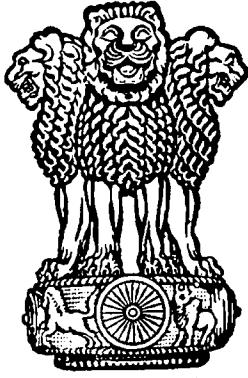


ANDAMAN AND NICOBAR ADMINISTRATION



सत्यमेव जयते

THIRD FIVE YEAR PLAN

PROGRAMME

FOR

P C L
1964-65

ANDAMAN AND NICOBAR ADMINISTRATION

THIRD FIVE YEAR PLAN OF
ANDAMAN AND NICOBAR ISLANDS.

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PREFACE

This publication has been brought out with a view to presenting a consolidated and detailed account of the various schemes which form part of the development programme to be undertaken in these Islands during 1964-65, which is the fourth year of the Third Five Year Plan. This publication, besides giving an account of the achievements in terms of physical and financial targets during the first three years of the Third Plan and the detailed programme to be undertaken during the current year, also indicates briefly the likely physical targets, programmes and outlays during the last year of the Third Plan.

2. Against the total Third Plan outlay of Rs. 1021.320 lakhs (including development of Minor Ports), the outlays approved by the Planning Commission for 1961-62, 1962-63 and 1963-64 were Rs. 152.521 lakhs, Rs. 258.91 lakhs and Rs. 179.83 lakhs respectively. The expenditure incurred during these years was Rs. 112.861 lakhs, Rs. 127.082 lakhs and Rs. 127.538 lakhs.

3. The Planning Commission have approved an outlay of Rs. 196.41 lakhs (including Minor Ports) for the implementation of the development programme during 1964-65, against which the actual requirement of funds, as per details given in the individual schemes, works out to Rs. 236.991 lakhs. The distribution of the outlay and the actual requirement

of funds under each head of development is given below :-

<u>Head of Development.</u>	(Rs. in Lakhs)	
	<u>Outlay approved by the Planning Commission.</u>	<u>Actual requirement of funds.</u>
1. Agricultural Programmes.	31.611	42.2433
2. Co-operation and Community Development.	9.908	11.8244
3. Power ..	5.050	3.9055
4. Industries. ..	2.569	2.5699
5. Transport and Communications. ..	108.328*	130.676*
6. Social Services. ..	35.178	42.8388
7. Miscellaneous. ..	3.761	2.9366
	196.405 or 196.41	236.991

* Inclusive of provision for development of Minor Ports in Andaman and Nicobar Islands.

4. The anticipated outlay during the last year of the Third Plan works out to Rs. 405.438 lakhs, bringing the total anticipated outlay during the Third Plan to Rs. 11009.910 lakhs as against the approved outlay of Rs. 1021.320 lakhs including the outlay on development of Minor Ports. The main reasons for the slow progress in the previous years are :-

- (i) Inadequate means of communications between the mainland and Islands and also within the Islands thereby affecting the movement of men and materials from one place to another.
- (ii) Shortage of suitably qualified technical personnel, and
- (iii) Shortage of machinery and equipment such as bull-dozers, tractors, floating pile driver, etc.

Efforts are continuing to remove these bottlenecks.

Port Blair, the)
15th July 1964.)

(P.B.Mathur)
Development Officer-cum-
Development Secretary.

Scheme No. 1.

1. Name of Scheme : STRENGTHENING THE AGRICULTURAL DEPARTMENT.

2. Aims and objects:

The scheme envisages strengthening of the Agricultural Department by appointing additional staff for intensifying programme of agricultural development in these Islands.

3. Provision for the plan period : Rs. 5.040 lakhs

4. Principal targets to be achieved:

1. To appoint one Plant Protection Officer, one Economic Botanist, one Statistical Investigator, two Agricultural Inspectors, six Agricultural Demonstrators, one Accountant and nine Lower Grade Clerks.

2. To carry out research and trials on various agricultural and horticultural crops.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. 0.868 lakh

(b) Expenditure incurred Rs. 1.331 lakhs

Funds to the extent of 53% in excess of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62 :

The programme for the year was to strengthen the Agricultural Department by appointing one Economic Botanist, one Plant Protection Officer, one Statistical Investigator, four Agricultural Inspectors, five Agricultural Demonstrators, one Higher Grade Clerk, one Steno-Typist, and eight Lower Division Clerks and to carry out research and trials on various agricultural and spice crops. Two Agricultural Inspectors, one Agricultural Demonstrator, one Head Clerk, one Higher Grade Clerk, four Lower Division Clerks, one Steno-Typist and one Daftry were appointed. Adaptive trials with clove, nutmeg, cardamom, vanilla, wrapper tobacco and sea-Island cotton and some experiments on paddy were initiated.

7. Progress of expenditure during 1962-63:

(a) Budget provision Rs. 1.213 lakh

(b) Expenditure incurred Rs. 0.950 lakh

Funds to the extent of 78% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to continue the staff appointed during 1961-62 and to appoint the

remaining staff i.e. One Economic Botanist, one Plant Protection Officer, one Statistical Investigator, two Agricultural Inspectors, four Agricultural Demonstrators, one Higher Grade Clerk and two Lower Grade Clerks and to carry out research and trials on various agricultural and spices crops. For want of suitable hands, only one Agricultural Demonstrator could be appointed. Adaptive trials on Nutmeg, Cardamom, Vanilla, Sea Island Cotton and Wrapper tobacco were in progress. Construction of Residential quarters for Economic Botanist, Plant Protection Officer and Agricultural Demonstrators (30) and Laboratory-cum-Seed Stores at Junglighat and Kadamba were completed and work on the construction of a quarter for Agricultural Demonstrator at Kadamtala was in progress.

9. Progress of expenditure during 1963-64:

- | | |
|-----------------------------------|---------------|
| (a) Budget provision for the year | Rs.0.813 lakh |
| (b) Expenditure incurred | Rs.0.704 lakh |

Funds to the extent of 87% of sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to continue the staff already appointed and to appoint the remaining staff i.e. one Economic Botanist, one Plant Protection Officer, one Statistical Investigator, two Agricultural Inspectors, three Agricultural Demonstrators, one Higher Grade Clerk and two Lower Grade Clerks and to carry out research and trials on various agricultural and spices crops. For want of suitable hands, only one Economic Botanist, two Agricultural Inspectors and two Agricultural Demonstrators could be appointed. Research and trials on agricultural and horticultural crops were continued. Adaptive trials on Nutmeg, Cardamom, Vanilla, Sea Island Cotton and Wrapper Tobacco were in progress.

11. Programme and targets for 1964-65:

The staff already appointed will be continued and the remaining staff i.e. One Plant Protection Officer, one Statistical Investigator, one Higher Grade Clerk, one Agricultural Demonstrator, two Lower Grade Clerks will be appointed. The following items of work will be carried out :-

- (a) Introduction and trial of new improved strains of food, pulse and other crops.
- (b) Locating in the Islands promising acclimatised types of food, pulse, and other crops and attempting purification and multiplication.
- (c) Determining fertiliser requirements of paddy crop
- (d) Supervising and guiding plant protection work.

- (e) Evaluating increase in area and production of agricultural crops.
- (f) Trials of wrapper tobacco.
- (g) Adaptive trials with clove and nutmeg.
- (h) Perpetuation of germ plasm of outstanding chance seedlings of mango.
- (i) Trials on sea Island cotton.
- (j) Adaptive trial with vanilla.
- (k) Collection and propagation of orchids.

Construction work in progress at the end of 1963-64 will also be completed.

12. Outlay for 1964-65: Rs. 8.285 lakhs

* For all schemes under the sector Agricultural Production.

13. Details of expenditure:

I. Non-recurring:

- i) Completion of construction of residential buildings Rs. 6,000/-
 - ii) Equipment for the laboratory " 2,000/-
 - iii) Furniture and equipment " 800/-
- Total non-recurring: Rs. 8,800/-

II. Recurring:

Pay of Staff:

- 1. Economic Botanist(1) at Rs.500/- p.m. for six months and at Rs.530/- p.m. for six months in the scale of Rs.350-25-500-30-590-EB-30-800-EB-30-830-35-900 Rs. 6,180/-
Andaman Special Pay @ 33½% " 2,060/-
- 2. Agricultural Inspector(1) at Rs.230/-p.m. for six months and at Rs. 240/- p.m. for six months in the scale of Rs.210-10-290-15-320-EB-15-425 " 2,820/-
Andaman Special Pay @ 33½% " 940/-
D.A. " 320/-
- 3. Agricultural Demonstrator(1) in the scale of Rs.110-4-150-EB-4-170-5-180-EB-5-200 " 1,408/-
Andaman Special Pay @ 33½% " 469/-
D.A. " 420/-

4. Statistical Investigator(1) at Rs.210/- p.m. in the scale of Rs. 210-10-290-15-370-EB- 15-425	Rs. 2,520/-
Andaman Special Pay @ 33½%	" 840/-
D.A.	" 480/-
5. Plant Protection Officer(1) @ Rs. 375/- p.m. in the scale of Rs. 350-25-500-30-590-EB- 30-800-EB-30-830-35-900	" 4,500/-
Andaman Special Pay @ 33½%	" 1,500/-
6. Agricultural Demonstrators(2) @ Rs.110/- p.m. each in the scale of Rs.110-4-150-EB-1- 170-5-180-EB-5-200	" 2,640/-
Andaman Special Pay @ 33½%	" 880/-
D.A.	" 480/-
7. Agricultural Inspectors(3) in the scale of Rs.210-10-290-15- 370-EB-15-425	" 10,224/-
Andaman Special Pay @ 33½% for one Agricultural Inspector, @ 40% for one Agricultural Inspector and @ 10% for one Agricultural Inspector	" 2,959/-
D.A.	" 720/-
8. Agricultural Demonstrators(2) in the scale of Rs.110-4-150- EB-4-170-5-180-EB-5-200	" 2,756/-
Andaman Special Pay @ 33½%	" 919/-
D.A.	" 480/-
<u>Clerical Staff:</u>	
9. Head Clerk(1) in the scale of Rs.210-10-290-15-370-EB-15-380	" 3,360/-
D.A.	" 480/-
Compensatory Allowance @ 7½% of the pay.	" 252/-
10. Higher Grade Clerk(Accountant) (1) in the scale of Rs.130-5-160- 8-200-EB-8-256-EB-8-280-10-300	" 1,845/-
Compensatory allowance @ 7½%	" 140/-
L...	" 420/-

11. Higher Grade Clerk (1) at Rs.130/- p.m. in the scale of Rs.130-5-160- 8-200-EB-8-256-IB-8-280-10-300	Rs.	1,560/-
Andaman Special Pay @ 33½%	"	520/-
Dearness allowance.	"	420/-
12. Lower Grade Clerk(Steno-Typist) in the scale of Rs. 110-3-131-4- -155-EB-4-175-5-180	"	1,473/-
Dearness allowance	"	240/-
Compensatory allowance @ 7½%	"	110/-
Stenography special pay @ Rs.20/-p.m.	"	240/-
13. Lower Grade Clerks(4) in the scale of Rs.110-3-131-4-155-EB-4-175- 5-180	"	5,600/-
Dearness allowance	"	960/-
Compensatory allowance @ 7½%	"	420/-
14. Lower Grade Clerks(4)(Typist) in the scale of Rs.110-3-131-4-155- EB-4-175-5-180	"	5,600/-
Dearness allowance	"	960/-
Compensatory allowance	"	420/-
15. Daftry (1) in the scale of Rs.75-1-85-EB-2-95	"	931/-
Dearness allowance	"	204/-
Compensatory allowance @ 7½%	"	70/-
Duplicator special pay @ Rs.5/-p.m.	"	60/-
16. Peons (2) at Rs. 70/- p.m. in the scale of Rs.70-1-80- EB-1-85	"	1,680/-
Dearness allowance	"	408/-
Compensatory allowance @ 7½%	"	126/-
17. T.A.	"	3,000/-
18. <u>Other Charges:</u>		
1. Technical books, journals and periodicals for the library.	"	500/-
2. Contingent expenditure for conducting experiments on :		
a) Glove and puting	"	300/-
b) Wrapper tobacco	"	250/-

c) Trial of superior chance seedlings of mango	Rs. 200/-
d) Sea Island Cotton	" 150/-
e) Trial of Vanilla	" 100/-
f) Collection and multiplication of orchids	" 200/-
3. Other contingencies for all centres	Rs. 1,000/- -----
Total recurring	Rs.80,714/- -----
Non-recurring total	Rs.13,800/-
Recurring total	Rs.80,714/- -----
	Rs. 94,514/- or
Grand total	Rs.94,500/- -----

13. Projected outlay and targets for 1965-66:

- (a) Outlay: Rs. 0.790 lakh
- (b) Programme and targets:

The staff already appointed will be continued and research and trials on various agricultural and horticultural crops will be continued.

14. Remarks: Nil.

Scheme No. 2.

1. Name of Scheme: TRAINING OF PERSONNEL FOR STAFFING
THE AGRICULTURAL DEPARTMENT.

2. Aims and Objects:

The scheme aims at imparting training to local candidates in Agriculture who are interested to serve as Agricultural Demonstrators, and deputing selected candidates to the mainland on stipendiary basis for courses leading to a degree in Agriculture for appointment as Agricultural Inspectors to meet the dearth of trained personnel in the Agricultural Department.

3. Provision for the plan period: Rs.1.396 lakhs

4. Principal targets to be achieved:

To train locally 75 local candidates at the rate of 15 per year for the posts of Agricultural Demonstrators and to send 15 candidates at the rate of 3 per year to the mainland on a stipendiary basis for courses leading to a basic degree in Agriculture.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. 0.294 lakh

(b) Expenditure incurred Rs. 0.113-lakh

Funds to the extent of 38% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year was to recruit 15 candidates locally and train them as Agricultural Demonstrators and to depute three local candidates to the mainland for study in B.Sc.(Agri) course. Due to non-availability of suitable candidates, no progress in the training of local candidates as Agricultural Demonstrators could be made. Three local boys were deputed to the mainland on a stipendiary basis for B.Sc.(Agri) courses and the expenditure in connection therewith was met out of scheme No.25 "Scholarships" under the Sector 'Education'. A building for the training Centre was constructed.

7. Progress of expenditure during 1962-63:

(a) Budget provision Rs. 0.208 lakh

(b) Expenditure incurred Rs. 0.510 lakh

Funds to the extent of 145% in excess of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to impart training to 15 local candidates in agriculture and to depute 3 candidates to the mainland on a stipendiary basis for

courses leading to a degree in Agriculture. Due to non-availability of suitable candidates no progress in the training of local candidates as Agricultural Demonstrator could be made. However, three candidates were deputed to the mainland for courses leading to a degree in Agriculture.

9. Progress of expenditure during 1963-64:

- (a) Budget provision for the year Rs. 0.107 lakh
(b) Expenditure incurred Rs. 0.017 lakh

Funds to the extent of 16% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to admit 9 candidates for training in Agriculture for eventual appointment as Agricultural Demonstrators and to depute another 3 candidates to the mainland for courses leading to a degree in Agriculture on stipendiary basis. Due to non-availability of suitable candidates only Four candidates could be admitted for training in improved methods of cultivation and extension work. Two candidates were also deputed to the mainland for courses leading to a degree in Agriculture on stipendiary basis.

11. Programme and targets for 1964-65:

The training of 4 candidates started during 1963-64 will be completed. Three more candidates will be deputed to the mainland on a stipendiary basis for courses leading to a degree in Agriculture.

12. Outlay for 1964-65: Rs. 8.285 lakhs *

* For all schemes under the sector 'Agricultural Production.

13. Details of expenditure:

I. Non-recurring: Nil.

II. Recurring:

1. Stipend for 3 trainees for 4½ months and for one trainee for 7 months at the rate of Rs. 50/- p.m. each to be trained as Agricultural Demonstrators. Rs. 1,025/-
2. Contingent expenditure for training centre Rs. 175/-
-
- Total recurring Rs. 1,200/-
-

Non-recurring total	-
Recurring total	Rs. 1,200/-

Grand total	Rs. 1,200/-

14. Projected target and outlay for 1965-66:

There is no programme.

15. Remarks:

Stipend to candidates deputed to the mainland for courses leading to a degree in Agriculture is being paid under scheme No. 25 - "Scholarships" included under the sector "Education" of the Third Plan.

Scheme No.3.

1. Name of Scheme: MULTIPLICATION AND DISTRIBUTION OF IMPROVED SEEDS.

2. Aims and Objects:

The scheme aims at multiplication and distribution of improved seeds to step up agricultural production.

3. Provision for the plan period: Rs. 1.240 lakhs

4. Principal targets to be achieved:

To develop the 2 Seed Farms established during the Second Plan in order to meet the requirements of improved paddy and other seeds to cover about 25,000 acres at the end of the Third Five Year Plan.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. 0.278 lakh

(b) Expenditure incurred Rs. 0.531 lakh

Funds to the extent of 91% in excess of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, the 2 seed farms established during the Second Plan were further developed and 34 tons of paddy seeds were distributed. The construction of seed stores and threshing floors in the two seed farms was undertaken and the work was in progress.

7. Progress of expenditure during 1962-63:

(a) Budget provision Rs. 0.523 lakh

(b) Expenditure incurred Rs. 0.469 lakh

Funds to the extent of 90% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year the 2 seed farms already set up were further developed and 50 tons of improved seeds distributed. Work on the construction of seed stores, threshing floor, cattle shed, farm yard and manure compost pits, and residential accommodation for Agricultural Inspectors and labour was in progress.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs. 0.571 lakh

(b) Expenditure incurred Rs. 0.606 lakh

Funds to the extent of 6% in excess of sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, the two seed farms already set up were maintained and further developed, 43.791 tonnes of improved seeds distributed and construction work in progress at the end of 1962-63 completed.

11. Programme and target for 1964-65:

The two seed multiplication farms already set up will be further developed and 70 tonnes of improved seeds distributed.

12. Outlay for 1964-65: Rs. 8.285 lakhs *

* For all schemes under the sector "Agricultural Production".

13. Details of expenditure:

I. Non-recurring:

1. Construction of a labour barrack at Bloomsdale. Rs. 10,000/-

2. Construction of Cattle shed, Masonary farm yard and manure compost pits, threshing floor and Godown, seed store and residential quarters for labourers at Diglipur. Rs. 18,700/-

Total non-recurring Rs. 28,700/-

II. Recurring:

Pay & allowances

1. Agricultural Inspectors(2) at Rs. 210/- p.m. each in the scale of Rs. 210-10-290-15-320-EB-15-425 Rs. 5,040/-

Andaman Special Pay @ 33½% " 1,680/-

Dearness Allowance " 960/-

2. Head Workers(2) at Rs. 75/- p.m. in the scale of Rs. 75-1-85-EB-2-95 " 1,800/-

Dearness Allowance " 408/-

Camp Allowance @ Rs. 5/- p.m. each. " 120/-

Compensatory Allowance @ 7½% " 135/-

3. Mazdoors (20) @ Rs. 70/- p.m. each in the scale of Rs. 70-1-80-EB-1-85 " 16,800/-

Dearness Allowance " 4,080/-

Jungle allowance @ Rs.5/- p.m. each.	Rs. 1,200/-
Compensatory allowance @ 7½%	" 1,260/-
4. Travelling Allowance	" 200/-
<u>Other Charges</u>	
1. Manures, seeds, chemicals, fencing materials, dead stock etc.	" 3,200/-
2. Cattlefeed, rope etc	" 500/-
3. Furniture for two Agri- cultural Inspectors.	" 300/-
4. Subsidy to seed growers and institutions.	" 700/-

Total recurring	Rs. 38,383/-

Total Non-recurring	Rs. 28,700/-
Total Recurring	Rs. 38,383/-

Grand Total	Rs. 67,083/- or Rs. 67,100/-

14. Projected Outlay and targets for 1965-66:

(a) Outlay Rs. 0.415 lakh.

(b) Programme and targets:

Two seed multiplication farms will be maintained and 80 tonnes of improved seeds will be distributed.

15. Remarks:

Expenditure in excess of the outlay of Rs.1.240 lakhs in respect of this scheme for the Third Plan will be met from within the overall outlay of Rs. 979.320 lakhs approved by the Planning Commission for the Third Plan of this territory.

Scheme No. 4.

1. Name of Scheme: SUPPLY OF IMPLEMENTS, SLEDS AND MANURES TO CULTIVATORS.

2. Aims and Objects:

The scheme envisages grant of financial assistance to cultivators by way of loans and subsidies for the purchase of improved seeds, implements, fertilisers, manures, and oil engine pump sets or in kind according to the pattern approved for the G.I.F. Schemes.

3. Provision for the plan period: Rs. 2.315 lakhs

4. Principal targets to be achieved:

200 tons of improved varieties of seeds, 25 pumping sets, 200 tons of fertilisers and manures and improved agricultural implements worth Rs.40,000/- will be supplied to the cultivators in accordance with G.I.F. Rules.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. 0.463 lakh

(b) Expenditure incurred Rs. 0.067 lakh

Funds to the extent of 14% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged distribution of 960 mds. of improved seeds, 40 tons of fertilisers, 5 oil engine pump sets, 5 tons of barbed wire and other implements. 949 mds. of paddy, 21 tons of fertilisers, and barbed wire worth Rs. 4,310/- were distributed. Six sugarcane crushers and six gur boiling pans were purchased for distribution to cultivators.

7. Progress of expenditure during 1962-63:

(a) Budget provision Rs. 0.468 lakh

(b) Expenditure incurred Rs. 0.157 lakh

Funds to the extent of 34% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year envisaged distribution of 50 tons of improved seeds, 40 tons of fertilisers, 5 tons of barbed wire, 5 Nos. oil engine pump sets, and agricultural implements worth Rs. 500/-. 50 tons of improved seeds, 50 tons of fertilizers, one pumpset and 1.7 tons of barbed wire, six sugarcane crushers and 7 gur boiling pans were distributed.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year	Rs. 0.275 lakh
(b) Expenditure incurred	Rs. 0.045 lakh

Funds to the extent of 16% of sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to supply 60 tonnes of improved seeds, 77 tonnes of fertilisers, 5 numbers oil engine pump sets, 6 tons of barbed wire and agricultural implements worth Rs. 500/-. 50 tonnes of improved seeds, 50 tonnes of fertilizers and 27 sugarcane crushers were distributed.

11. Programme and target for 1964-65:

70 tonnes of improved seeds, 98 tonnes of fertilizers, 6 tonnes of barbed wire, 5 numbers oil engine pump sets, 30 numbers sugarcane crushers and agricultural implements worth Rs. 500/- will be supplied to the cultivators in accordance with the G.I.F. Rules.

12. Outlay for 1964-65: Rs. 8.285 lakhs *

* For all schemes under the sector "Agricultural Production".

13. Details of expenditure:

I. Non-recurring	Nil.
II. <u>Recurring:</u>	
1. Loans for the supply of fertilizers, seeds, implements, pumping sets, etc.	Rs. 10,000/-
2. Subsidy on non-nitrogenous fertilizers @ 50%	" 4,500/-
3. Subsidy on nitrogenous fertilizers @ 25%	" 2,800/-
4. Subsidy on improved seed @ Rs. 2/- per maund	" 3,300/-
5. Subsidy on pumping set @ 50%	" 1,700/-
6. Subsidy on improved agricultural implements @ 50%	" 500/-
Recurring total	Rs. 22,800/-
Non-recurring total	Nil.
Recurring total	Rs. 22,800/-
Grand total	Rs. 22,800/-

14. Projected outlay and targets for 1965-66:

(a) Outlay Rs. 0.380 lakh

(b) Programme and targets:

80 tonnes of improved seeds, 199 tonnes of fertilizers, 6 tonnes of barbed wire and agricultural implements worth Rs. 5000/- will be supplied to the cultivators in accordance with the G.M.F. Rules.

15. Remarks: -----

Scheme No. 5.

1. Name of Scheme: SCHEME FOR DEMONSTRATION OF INTENSIVE CULTIVATION OF AGRICULTURAL CROPS.

2. Aims and Objects:

The scheme aims at demonstrating ocularly to cultivators in their own holdings the advantages of improved and scientific methods in agriculture with the object of inducing them to adopt improved methods of agriculture.

3. Provision for the plan period: Rs. 1.204 lakhs

4. Principal targets to be achieved:

To demonstrate intensive cultivation of agricultural crops and to bring as much land as possible under intensive cultivation. 750 demonstration trials at the rate of 150 per year will be laid out.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. 0.244 lakh

(b) Expenditure incurred Rs. 0.243 lakh

Funds to the extent of 100% of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

200 demonstration plots in improved agricultural practices were laid as against the target of 150 plots. An area of 2032 acres was brought under Japanese method of paddy cultivation.

7. Progress of expenditure during 1962-63:

(a) Budget provision Rs. 0.270 lakh

(b) Expenditure incurred Rs. 0.279 lakh

Funds to the extent of 3% in excess of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to lay out 200 demonstration plots in improved agricultural practices and to bring an area of 1900 acres under Japanese method of paddy cultivation. 203 demonstration plots were laid out and an area of 1786 acres was brought under Japanese method of paddy cultivation.

9. Progress of expenditure during 1963-64:

(a) Budget provision Rs. 0.203 lakh

(b) Expenditure incurred Rs. 0.193 lakh

Funds to the extent of 95% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to lay out 250 demonstration plots in improved agricultural practices and to bring an area of 2000 acres under Japanese method of paddy cultivation. An area of 1750 acres was brought under improved methods of paddy cultivation. 175 half-field demonstration plots were laid out and 950 demonstrations with improved agricultural implements were conducted.

11. Programme and targets for the year 1964-65:

250 demonstration plots in improved agricultural practices will be laid out and 500 demonstrations in improved agricultural implements will be held. 2200 acres under improved methods of paddy cultivation (J.P.C) and 1000 acres under double cropping will also be brought.

12. Outlay for 1964-65: Rs. 8.285 lakhs *

* For all schemes under the sector "Agricultural Production."

13. Details of expenditure:

I. Non-recurring

Purchase of implements & equipment	Rs. 500/-

Total non-recurring	Rs. 500/-

II. Recurring:

Pay and allowances

1. Agricultural Demonstrator(1) @ Rs. 110/- p.m. in the scale of Rs.110-4-150-EB-4-170-5- 180-EB-5-200	Rs. 1,320/-
Andaman Special Pay @ 33½%	" 440/-
Dearness Allowance	" 240/-
2. Mazdoors(12) @ Rs.72/- p.m. each in the scale of Rs.70- 1-80-EB-1-85	" 10,368/-
Dearness Allowance	" 2,448/-
Jungle Allowance @ Rs.5/- p.m. each.	" 720/-
Compensatory allowance @ 7½%	" 778/-
3. Travelling Allowance.	" 200/-

Other Charges

Misc. contingencies for purchase of seeds, fertilizers etc. for demonstration.	" 3,000/-

Total recurring	Rs.19,514/-

Total Recurring	Rs. 500/-
Total Non-recurring	Rs.19,514/-
Grand Total	----- Rs.20,014 or Rs. 20,000/- -----

14. Projected outlay and targets for 1965-66:

(a) Outlay Rs. 0.241 lakhs

(b) Programme and targets:

250 demonstration plotts in improved agricultural practices will be laid out, an area of 2500 acres will be brought under Japanese(Improved) method of paddy cultivation, 2500 acres under green manuring and 1200 acres under double cropping. 500 demonstrations with improved agricultural implements will be conducted.

15. Remarks: ----

Scheme No. 6.

1. Name of Scheme: SCHEME FOR PLANT PROTECTION IN THE ANDAMAN AND NICOBAR ISLANDS.

2. Aims and objects:

The scheme aims at carrying out remedial measures against infestation of agricultural and horticultural crops by pests and diseases.

3. Provision for the plan period: Rs. 1.250 lakhs

4. Principal targets to be achieved:

To watch the incidence of plant diseases and pests and to take such preventive and control measures as would be necessary to control the crop pests and diseases. Pesticides, fungicides, sprayers and dusters will be made available to cultivators at subsidised cost.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. 0.270 lakh

(b) Expenditure incurred Rs. 0.314 lakh

Funds to the extent of 16% in excess of the sanctioned amount were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

The programme for the year was to construct 6 stores for stocking chemicals etc and to purchase sprayers, dusters and chemicals for supply to needy cultivators at subsidised prices. Pesticides worth Rs. 2,525/- were purchased, 1490 acres of paddy and other crops were treated with pesticides. Sprayers, dusters and other equipment worth Rs. 4,175/- were purchased of which two dusters and 10 sprayers worth Rs. 863/- were distributed. Construction of one store at Diglipur was completed while construction of stores at Mayabunder and Rangatt was in progress.

7. Progress of expenditure during 1962-63:

(a) Budget provision Rs. 0.310 lakh

(b) Expenditure incurred Rs. 0.236 lakh

Funds to the extent of 76 % of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year necessary chemicals dusters and sprayers were purchased and supplied to the cultivators at subsidised rates. Construction of three stores at three regional centres - one each at Mayabunder, Rangatt and Car Nicobar for stocking chemical etc was completed and construction of another store at Kadamtala was in progress. 1088 acres of paddy and other crops were treated with pesticides.

9. Progress of expenditure during 1963-64:

(a) Budget provision	Rs. 0.222 lakh
(b) Expenditure incurred	Rs. 0.153 lakh

Funds to the extent of 69% of the sanctioned amount were utilised.

10. Targets achieved as compared to the Plan for the year 1963-64:

The programme for the year was (i) to purchase and distribute chemicals, sprayers and dusters to cultivators at subsidised rates (ii) to undertake various plant protection measures against pests and diseases and (iii) to complete the construction of the store at Kadamtala. 1138 acres of paddy and other crops were treated with pesticides. 45 Nos. sprayers and dusters were distributed. Construction of store at Kadamtala was completed.

11. Programme and targets for 1964-65:

30 Nos. sprayers and dusters will be purchased and supplied to the cultivators at subsidised rates. An area of about 1500 acres of different crops will be brought under plant protection measures.

12. Outlay for 1964-65: Rs. 8.285 lakhs *

* For all schemes under the sector "Agricultural Production".

13. Details of expenditure:

I. Non-recurring:

Provision of loan for supply of pesticides, sprayers, dusters etc to farmers.	Rs. 1,500/-
Total non-recurring	Rs. 1,500/-

II. Recurring:

1. Wages of 10 mazdoors on Rs. 70/- p.m. each in the scale of Rs.70-1-80-EB-1-85.	Rs. 8,400/-
Dearness Allowance	" 2,040/-
Compensatory allowance @ 7½% of pay.	" 630/-
Jungle allowance @ Rs.15/- p.m. each	" 600/-
2. Unforeseen contingencies towards purchase and upkeep and repairs of equipment.	" 2,000/-
3. Subsidy @ 75% of the cost of pesticides, sprayers, dusters etc.	" 11,000/-
Total recurring	Rs. 24,670/-

Non-recurring total	Rs. 1,500/-
Recurring total	" <u>24,670/-</u>
Grand total	Rs. 26,170/- or Rs. 26,200/- -----

14. Projected Outlay and targets for 1965-66:

(a) Outlay Rs. 0.260 lakh

(b) Programme and targets:

30 Nos sprayers and dusters will be purchased and supplied to cultivators at subsidised rates. An area of 1500 acres under different crops will be treated with pesticides.

15. Remarks: Nil.

1. Name of scheme: REHABILITATION OF COCONUT PLANTATIONS IN ANDAMANS.

2. Aims and objects:

The scheme aims at systematic expansion of areas under coconut cultivation.

3. Provision for the Plan period: Rs. 13.211 lakhs.

4. Principal targets to be achieved:

To bring 3600 acres (unproductive forest land 2100 acres homestead plots 1500 acres) under coconut plantation through private enterprise.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. 2.357 lakhs

(b) Expenditure incurred Rs. 1.072 lakhs

Funds to the extent of 45 % of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

The programme for the year was to bring 350 acres of cleared forest land and another 300 acres of hilly homestead land under coconut cultivation, besides clearance of 542 acres of forest land. 170 acres of forest land was cleared and 176 acres of cleared forest land and 444 acres of hilly homestead land were brought under coconut cultivation.

7. Progress of expenditure during 1962-63:

(a) Budget provision Rs. 2.961 lakhs

(b) Expenditure incurred Rs. 0.967 lakh

Funds to the extent of 33% of the sanctioned grant were utilised.

8. Targets achieved as compared to the Plan for the year 1962-63:

The programme for the year was to bring 737 acres of cleared forest land and another 300 acres of hilly homestead land under coconut cultivation and to clear 513 acres of forest land. 97 acres of cleared forest land and 254 acres of homestead land were brought under coconut cultivation. 200 acres of forest land were cleared of commercial timber of which 10 acres were also cleared off secondary growth.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs. 1.826 lakhs

(b) Expenditure incurred Rs. 0.968 lakh

Funds to the extent of 53% of the sanctioned amount were utilised.

10. Targets achieved as compared to the Plan for the year 1963-64:

The programme for the year was to bring 400 acres of cleared forest land and 300 acres of homestead hilly land under coconut cultivation, besides clearance of another 300 acres of forest land. 443 acres of cleared forest land and 235 acres of homestead hilly land were brought under coconut cultivation. An area of 125 acres of forest land was cleared and clearance of another 175 acres of forest land was in progress.

11. Programme and targets for 1964-65:

300 acres of cleared forest land and 300 acres of homestead land will be brought under coconut cultivation. The clearance of 175 acres of forest land which was in progress at the end of 1963-64 will be completed and another 425 acres of forest land will be cleared.

12. Outlay for 1964-65: Rs. 8.285 lakhs *

* For all schemes under the sector "Agricultural Production".

13. Details of expenditure:

I. Non-recurring:

1. Cost of clearing of 600 acres of land @ Rs.250/- per acre	Rs. 1,50,000/-
2. Loan to cultivators for coconut cultivation	Rs. 80,000/-
3. Completion of construction of residential quarters for Agricultural Demonstrator at Kalara and Baratang	Rs. 8,130/-
Total non-recurring	Rs. 2,38,130/-

II. Recurring:

Pay and allowances

1. Head Worker(1) at Rs.75/-p.m. in the scale of Rs.75-1-85-EB-2-95	Rs. 900/-
Dearness allowance	" 204/-
Compensatory allowance @ 7½% of the pay.	" 68/-
Jungle allowance @ Rs.5/- p.m.	" 60/-
2. Mazdoors (10) at Rs.70/- p.m. each in the scale of Rs.70-1-80-EB-1-85	" 8,400/-
Dearness allowance	" 2,040/-
Compensatory allowance @ 7½%	" 630/-
Jungle allowance @ Rs.5/- p.m. each.	" 600/-

Other charges

(1) Misc. contingencies	Rs. 1,500/-
(2) Subsidy to cultivators @ 50% for the supply of coconut seedlings for homestead cultivation	" 2,500/-
Total recurring	Rs. 16,902/-
Total Non-recurring	Rs. 2,38,130/-
Total Recurring	" 16,902/-
Grand Total	Rs. 2,55,032 or Rs. 2,55,000/-

14. Projected outlay and targets for 1965-66:

(a) Outlay Rs. 2.635 lakhs

(b) Programme and targets:

600 acres of cleared forest land and 300 acres of homestead land will be brought under coconut cultivation.

15. Remarks: Nil.

Scheme No. 8.

1. Name of scheme: DEVELOPMENT OF COCONUT PLANTATIONS IN THE NICOBARS.

2. Aims and objects:

The scheme aims at improvement and extension of coconut cultivation in the Nicobar Group of Islands.

3. Provision for the Plan period: Rs.5.080 lakhs

4. Principal targets to be achieved:

To bring an additional area of 1000 acres under coconut cultivation and to effect improvements to the existing coconut plantation by demonstrating the improved methods of coconut cultivation.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.947 lakh

(b) Expenditure incurred Rs. 0.287 lakh

funds to the extent of 30% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

As per programme for the year, demonstration of improved methods of coconut cultivation with optimum spacing, systematic cultural operations etc was held and 70 demonstration plots were laid out. Seedlings, pesticides etc were supplied free of cost. Two dinghies were also constructed.

The clearance of 200 acres of land programmed for the year could not be undertaken for want of contractors for removal of commercial timber. Excepting collection of certain building materials no progress in the construction of quarters for the Agricultural Inspector and 3 Agricultural Demonstrators could be made.

7. Progress of expenditure during 1962-63:

(a) Budget provision Rs. 1.215 lakh

(b) Expenditure incurred Rs. 0.427 lakh

Funds to the extent of 35% of the sanctioned grant were utilised.

8. Targets achieved as compared to the Plan for the year 1962-63:

The programme for the year envisaged clearance of 200 acres of forest land, demonstration of improved methods of coconut cultivation, supply of seeds, seedlings, manures, chemicals etc to the Nicobarese free of cost, and construction of quarters for the Agricultural Inspector and 3 Agricultural Demonstrators, 1.527 metric tonnes of pesticides, 2.375 metric tonnes

of fertilizers and 690 coconut seedlings were distributed free of cost to the Nicobarese and 54 demonstration plots laid out. Clearance of forest land for coconut cultivation was deferred due to National Emergency. Construction of residential quarter for Agricultural Inspector was completed and construction of residential quarters for Agricultural Demonstrators was in progress.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs. 0.657 lakh

(b) Expenditure incurred Rs. 0.566 lakh

Funds to the extent of 86% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to conduct 60 demonstrations on improved methods of coconut cultivation and to supply 2000 coconut seedlings and 2 tonnes of pesticides free of cost. 95 demonstrations on improved methods of coconut cultivation were held. 8708 coconut seedlings, 370 arecanut seedlings, 935 kg. of pesticides and 3400 kg of fertilizers were distributed to the Nicobarese free of cost.

11. Programme and targets for 1964-65:

60 Demonstrations on improved methods of coconut cultivation will be conducted and 2000 coconut seedlings, 2 tonnes of fertilizers and 1 tonne of pesticides will be supplied to the Nicobarese free of cost.

12. Outlay for 1964-65: Rs. 8.285 lakhs *

* For all schemes under the sector "Agricultural Production".

13. Details of expenditure:

I. Non-recurring:

1. Completion of residential quarters(3 Nos) for Agricultural Demonstrators.	Rs. 10,000/-
Total Non-recurring:	Rs. 10,000/-

II. Recurring:

Pay and allowances:

1. Agricultural Demonstrators(3) in the scale of Rs.1110-4-150-EB-4-170-5-180-EB-5-2200	Rs. 4,734/-
Nicobar Special pay @ 45% for one Agricultural Demonstrator and 15% for two Agricultural Demonstrators.	" 1,272/-
Dearness allowance	" 900/-

2. Head Workers(2) @ Rs.75/- p.m. in the scale of Rs.75-1-85-IEB-2-95	Rs. 1,800/-
Dearness allowance	" 408/-
Compensatory allowance	" 135/-
Jungle allowance @ Rs.5/- p.m. each.	" 120/-
3. Mazdoors (15) @ Rs.70/-p.m. each in the scale of Rs.70- 1-80-EB-1-85	" 12,600/-
Dearness allowance	" 3,060/-
Compensatory allowance @ 7½% of the pay	" 945/-
Jungle allowance @ Rs.5/- p.m. each.	" 900/-
4. Travelling allowance	" 500/-
<u>Other Charges</u>	
(i) Seeds, plants, fertilizers and chemicals.	" 4,500/-
(ii) Misc. contingencies	" 1,000/-
Total recurring	Rs. 32,874/-
Non-recurring total	Rs. 10,000/-
Recurring total	" 32,874/-
Grand total ..	Rs. 42,874/- or Rs. 42,900/-

14. Projected outlay and targets for 1965-66:

Total Outlay .. Rs. 0.342 lakh

(b) Programme and targets:

Demonstration on improved methods of coconut cultivation will be conducted. Seeds, seedlings, fertilizers and chemicals will be supplied free of cost to the Nicobarese.

15. Remarks:

The programme for the clearance of forest land for coconut plantation envisaged under this scheme has been dropped due to non-availability of suitable contractors.

Scheme 10. 9.

1. Name of scheme: SCHEME FOR THE ESTABLISHMENT OF COCONUT NURSERIES FOR THE ANDAMAN AND NICOBAR ISLANDS.

2. Aims and objects:

The scheme aims at setting up of two coconut nurseries - one for Andaman group of Islands and another for Nicobar Group of Islands for producing quality coconut seedlings for supply to cultivators.

3. Provision for the plan period : Rs. 1.400 lakhs

4. Principal targets to be achieved:

To set up two coconut nurseries, and raise 24000 coconut seedlings and 6000 arecanut seedlings annually for distribution.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. 0.519 lakh

(b) Expenditure incurred Rs. 0.221 lakh

Funds to the extent of 42.5% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

As per programme for the year two coconut nurseries for raising 24,000 coconut seedlings and 6000 arecanut seedlings were set up. 41084 coconut seedlings were distributed. The requisite staff could not be appointed.

7. Progress of expenditure during 1962-63:

(a) Budget provision Rs. 0.357 lakh

(b) Expenditure incurred. Rs. 0.291 lakh

Funds to the extent of 82% of the sanctioned grant were utilised.

8. Targets achieved as compared to the Plan for the year 1962-63:

As per programme for the year the two coconut nurseries already set up during 1961-62 were maintained. 21022 coconut seedlings and 2393 arecanut seedlings were also distributed.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs. 0.264 lakh

(b) Expenditure incurred Rs. 0.430 lakh

Funds to the extent of 63% in excess of the sanctioned amount were utilised.

10. Targets achieved as compared to the Plan for the year 1963-64:

distribute 50000 coconut seedlings. 49,200 coconut seedlings were raised and distributed.

11. Programme and targets for 1964-65:

40000 coconut seedlings and 6000 arecanut seedlings will be raised and distributed to the cultivators.

12. Outlay for 1964-65: Rs. 8.285 lakhs *

* For all schemes under the sector "Agricultural Production".

13. Details of expenditure:

I. Non-recurring

Completion of residential quarter for Agricultural Demonstrator at Arong.	Rs. 2,000/-

Total non-recurring	Rs. 2,000/-

II. Recurring:

1. Agricultural Demonstrators (2) in the scale of Rs.110-4-150-EB-4-170-5-180-EB-5-200	Rs. 2,750/-
Andaman Special Pay @ 33½% for 1 Agricultural Demonstrator.	" 440/-
Compensatory Allowance @ 7½% for one Agricultural Demonstrator.	" 110/-
Dearness allowance	" 480/-
2. Head Workers(2) at Rs. 76/- p.m. in the scale of Rs.75-1-85-EB-2-95	" 1,824/-
Dearness allowance	" 408/-
Compensatory allowance @ 7½% of the pay	" 136/-
Jungle allowance @ Rs.5/- p.m. each.	" 120/-
3. Mazdoors (10) at Rs. 70/- p.m. in the scale of Rs.70-1-80-EB-1-85	" 8,400/-
Dearness allowance	" 2,040/-
Compensatory allowance @ 7½% of the pay.	" 630/-
Jungle allowance @ Rs.5/- p.m. each.	" 600/-
4. Travelling allowance	" 400/-

Other charges

1. Cost of 70000 seed coconut @ Rs.300/- per 1000 coconuts	Rs. 21,000/-
2. Cost of 10,000 areca seednuts @ Rs.4.50nP per hundred	" 450/-
3. Miscellaneous contingencies	" 600/-
Total recurring	Rs. 40,388/-
Total Non-recurring	Rs. 2,000/-
Total recurring	Rs. 40,388/-
Grand Total	Rs. 42,388/- or Rs. 42,400/-

14. Projected outlay and targets for 1965-66:

(a) Outlay Rs. 0.400 lakh

(b) Programme and targets:

50,000 coconut seedlings and 6,000 arecanut seedlings will be raised and distributed to the cultivators.

15. Remarks:

Expenditure in excess of the approved plan outlay of Rs. 1.400 lakhs will be met from within the overall outlay of Rs. 979.320 lakhs approved by the Planning Commission for the Third Five Year Plan of these Islands.

1. Name of Scheme: DEPUTING SELECTED NICOBARESE TO THE MAINLAND FOR A STUDY TOUR OF THE COCONUT STATIONS AND PLANTATIONS ON THE WEST COAST.

2. Aims and objects:

The scheme envisages deputation of selected Nicobarese to the mainland on a study tour of the Government Coconut Stations and Private coconut plantations with a view to acquainting them with improved methods of coconut cultivation.

3. Provision for the Plan period: Rs.0.525 lakh.

4. Principal targets to be achieved:

To depute 1100 Nicobarese @ 20 per year to the mainland on a study tour of the coconut stations.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. 0.105 lakh.

(b) Expenditure incurred Rs. 0.093 lakh.

Funds to the extent of 88% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

As per programme for the year, 20 Nicobarese were deputed to the mainland on study tour of the coconut stations and plantations on the West Coast.

7. Progress of expenditure during 1962-63:

(a) Budget Provision Rs. 0.105 lakh.

(b) Expenditure incurred Rs. 0.041 lakh.

Funds to the extent of 39% of the sanctioned grant were utilised.

8. Targets achieved as compared to the Plan for the year 1962-63:

As per programme for the year, 20 Nicobarese were deputed to mainland on study tour of the coconut stations and plantations.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs. 0.100 lakh.

(b) Expenditure incurred Rs. 0.059 lakh

Funds to the extent of 59% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, 19 Nicobarese

were deputed to the mainland on a study tour of the coconut stations and plantations on the West Coast.

11. Programme and targets for 1964-65:

20 Nicobarese will be deputed to the mainland on a study tour of coconut stations and plantations on the West Coast.

12. Outlay for 1964-65: Rs. 8.285 lakhs *

* For all schemes under the sector 'Agricultural Production'.

13. Details of expenditure:

I. Non-recurring Nil

II. Recurring

Lump provision for deputing 20 Nicobarese to the mainland Rs. 8,000/-

Total recurring Rs. 8,000/-

Total Non-recurring Nil.

Total recurring Rs. 8,000/-

Grand total Rs. 8,000/-

14. Projected outlay and targets for 1965-66:

(a) Outlay Rs.0.080 lakh

(b) Programme and targets:

20 Nicobarese will be deputed to the mainland on a study tour of coconut stations and plantations on the West Coast.

15. Remarks: Nil.

1. Name of Scheme: SCHEME FOR THE ESTABLISHMENT OF PROGENY ORCHARD CUM NURSERIES.

2. Aims and objects:

The scheme aims at establishment of four progeny orchard-cum-nurseries for evolving fruit seeds, planting materials and vegetable seeds suited for these Islands and their multiplication for distribution to cultivators.

3. Provision for plan period: Rs. 3.292 lakhs.

4. Principal targets to be achieved:

To establish four progeny orchard-cum-nurseries of 20 acres each for multiplication of fruit seeds and planting materials and vegetable seeds for distribution to the prospective growers.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. 0.772 lakh

(b) Expenditure incurred Rs. 0.678 lakh

Funds to the extent of 88% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

The programme for the year was (i) to establish four progeny orchard-cum-nurseries of 20 acres each (ii) to appoint necessary staff, (iii) to undertake construction of residential accommodation for Agricultural Demonstrators and store-cum-packing sheds and (iv) to purchase necessary implements and tools for the nurseries. Two progeny orchard-cum-nurseries - one at Port Blair and the other at Panchawati were established. Sites for the remaining two nurseries were selected and clearance of land was in progress. Construction of quarters for 2 Agricultural Demonstrators was undertaken. Two Agricultural Demonstrators were appointed.

7. Progress of expenditure during 1962-63:

(a) Budget provision Rs. 0.586 lakh.

(b) Expenditure incurred Rs. 0.795 lakh.

Funds to the extent of 36% in excess of the sanctioned grant were utilised.

8. Targets achieved as compared to the Plan for the year 1962-63:

As per programme for the year, 2 progeny orchard-cum-nurseries were established and the two nurseries set up during 1961-62 maintained and developed. Construction of residential quarters for 2 Agricultural Demonstrators and one store-cum-packing shed was completed and work on the construction of a well was in progress.

9. Progress of expenditure (during 1963-64):

(a) Budget provision for the year Rs. 0.677 lakh.

(b) Expenditure incurred Rs. 0.769 lakh.

Funds to the extent of 14% in excess of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, four progeny orchard-cum-nurseries already set up were maintained and further developed. Construction of one store-cum-packing shed at Car Nicobar was completed and construction of two wells -- one each at Car Nicobar and Keralapuram and office building at Sipighat was in progress.

11. Programme and targets for 1964-65:

Four progeny orchard-cum-nurseries will be maintained and further developed. Observation will be made for selection of parent trees for propagation purposes. 200 kg. of vegetable seeds will be produced for distribution to cultivators. Construction works in progress at the end of 1963-64 will be completed. Residential quarters for the Agricultural Demonstrator at Keralapuram will also be constructed.

12. Outlay for 1964-65: Rs. 8.285 lakhs *

* For all schemes under the sector 'Agricultural Production'.

13. Details of expenditure:

I. Non-recurring:

1. Completion of the construction of office building at Sipighat.	Rs. 1,000/-
2. Construction of residential buildings for Agricultural Demonstrator at Keralapuram.	" 10,000/-
3. Irrigational facilities.	" 4,500/-
4. Fencing and Terracing etc.	" 1,000/-
Total Non-recurring	Rs. 16,500/-

II. Recurring:

Pay & allowances

1. Agricultural Demonstrators (4) in the scale of Rs. 1110-4-150 -EB-4-170-5-180-EB-5--200	Rs. 6,192/-
Andaman Special Pay @ 33 1/3% for one Agricultural Demonstrator.	" 468/-
Middle Andaman Special Pay @ 40% for 2 Agricultural Demonstrators.	" 1,358/-

Nicobar Special Pay @ 45% for one Agri. Demonstrator.	Rs. 629/-
Dearness allowance	" 1,680/-
2. Head workers(4) at Rs.76/-p.m. each in the scale of Rs.75-1-85-EB-2-95.	" 3,648/-
Dearness allowance	" 816/-
Compensatory allowance @ 7½% of pay.	" 273/-
Jungle allowance @ Rs.5/- p.m.	" 240/-
3. Mazdoors (40)at Rs. 71/- p.m. each in the scale of Rs.70-1-80-EB-1-85.	" 34,080/-
Dearness allowance	" 8,160/-
Compensatory allowance @ 7½% of pay.	" 2,556/-
Jungle allowance @ Rs.5/- p.m. each.	" 2,400/-
4. Travelling allowance.	" 1,000/-
<u>Other Charges.</u>	
1. Fertilizer andl pestisides.	" 1,500/-
2. Cost of planting materials.	" 2,000/-
3. Furniture.	" 400/-
4. Implements.	" 500/-
5. Miscellaneous contingencies.	" 1,000/-

Total recurring	Rs.68,900/-

Non-recurring total	Rs.16,500/-

Recurring total	Rs.68,900/-

Grand total	Rs 85,400/-

14. Projected Outlay and targets for 1965-66:

- (a) Outlay Rs. 0.680 lakh.
 (b) Programme and targets:

Four progeny orchard-cum-nurseries already set up will be maintained.. Studies on parent trees will be continued and 250 Kg. of vegetable seeds will be produced for distribution to cultivators.

15. Remarks:

Expenditure in excess of the approved plan outlay of Rs. 3.292 lakhs will be met from within the overall outlay of Rs. 979.320 lakhs approved by the Planning Commission for the Third Five Year Plan of these Islands..

Scheme No.12.

1. Name of Scheme: SCHEME FOR DEMONSTRATION OF INTENSIVE CULTIVATION OF HORTICULTURAL CROPS.

2. Aims and objects:

The scheme aims at demonstrating to cultivators the improved practices to be adopted in the cultivation of horticultural and vegetable crops with the object of increasing fruit and vegetable production.

3. Provision for the Plan period: Rs. 2.470 lakhs.

4. Principal targets to be achieved:

To demonstrate intensive cultivation of Horticultural crops and to induce cultivators to take up to improved practices on an extensive scale.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. 0.494 lakh

(b) Expenditure incurred Rs. 0.213 lakh

Funds to the extent of 43% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

As per programme for the year, tools, implements, seeds and plants were purchased and demonstration and propaganda in intensive cultivation of horticultural crops conducted. 20494 fruit plants, 125436 vegetable seedlings and 119 Kg. of vegetable seeds were distributed. Due to non-availability of qualified and trained personnel, the 4 Agricultural Demonstrators could not be appointed.

7. Progress of expenditure during 1962-63:

(a) Budget provision Rs. 0.503 lakh.

(b) Expenditure incurred Rs. 0.401 lakh.

Funds to the extent of 80% of the sanctioned grant were utilised.

8. Targets achieved as compared to the Plan for the year 1962-63:

As per programme for the year, propaganda and demonstration work were carried out and an additional area of 223 acres was brought under fruit crop. 164 Kg. of seeds and 134950 vegetable seedlings were supplied to the cultivators.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs. 0.477 lakh

(b) Expenditure incurred Rs. 0.475 lakh.

Funds to the extent of 99% of the sanctioned amount were utilised.

10. Targets achieved as compared to the Plan for the year 1963-64:

As per programme for the year, propaganda and demonstration work was continued and an additional area of 200½ acres was brought under fruit crop. 287 Kg. of vegetable seeds and 2,01,672 Nos. of vegetable seedlings were also supplied to cultivators at concessional rates. Loan amounting to Rs.8,875/- at Rs. 250/- per acre was also granted to cultivators for raising new orchards.

11. Programme and targets for 1964-65:

Propaganda and demonstration work will be continued. Seeds and plants will be supplied to the cultivators at concessional rates. An additional area of 200 acres will be brought under fruit crops. Loan will also be advanced to cultivators (Rs. 250/- per acre) for raising new orchards.

12. Outlay for 1964-65: Rs. 8.285 lakhs *

* For all schemes under the sector 'Agricultural Production'.

13. Details of expenditure:

I. Non-recurring

--

II. Recurring:

Pay and allowances.

1. Agricultural Demonstrators(4) in the scale of Rs. 110-4-150-EB-4-170-5-180-EB-5-200.	Rs. 5,836/-
Middle Andaman Special Pay @ 40% for two, Andaman Special pay @ 33½% for one and Nicobar Special pay @ 4.5% for one Agricultural Demonstrators.	" 2,310/-
Dearness allowance	" 1,680/-
2. Head workers (2) in the scale of Rs.75-1-85-EB-2-95.	" 1,848/-
Dearness allowance	" 408/-
Compensatory allowance @ 7½% of the pay.	" 146/-
Jungle allowance @ Rs.5/- p.m. each.	" 120/-
3. Mazdoors (16) @ Rs. 71/- p.m. each in the scale of Rs.70-1-80-EB-1-85.	" 13,632/-
Dearness allowance	" 3,264/-
Compensatory allowance @ 7½%	" 1,022/-
Jungle allowance @ Rs.5/- p.m. each.	" 960/-

4. Travelling allowance Rs. 500/-

Other Charges.

Purchase of vegetable seeds,
fruits, plants and seeds Rs. 7,000/-

Miscellaneous contingencies " 850/-

Total recurring Rs. 39,576/-

III. Loans and Subsidies:

1. 50% subsidy for vegetable
seeds, fruit plants and
seeds. Rs. 7,000/-

2. Loan to cultivators for
growing fruit plants on
large scale @ Rs.250/-
per acre for 50 acres. " 12,500/-

Total loans & subsidies. Rs. 19,500/-

Total Non-recurring Nil.

Total Recurring Rs. 39,576/-

Total loans & subsidies " 19,500/-

Grand total. Rs. 59,076/- or
Rs. 59,100/-

14. Projected outlay and targets for 1965-66:

(a) Outlay Rs. 0.590 lakh

(b) Programme and targets:

Propaganda and demonstration will be continued. About 200 acres of additional land will be brought under fruit crops and 200 Kg. of vegetable seeds will be distributed to cultivators at concessional rate. Loans at Rs.250/- per acre will be granted to cultivators for raising new orchards.

15. Remarks: Nil.

Scheme No. 13.

1. Name of scheme: DEVELOPMENT OF CASHEWUT IN ANDAMAN AND NICOBAR ISLANDS.

2. Aims and objects:

The scheme envisages establishment of cashewnut basket nurseries for raising quality cashewnut seedlings for supply to cultivators etc. with the object of developing cashewnut cultivation.

3. Provision for the plan period: Rs. 0.325 lakh.

4. Principal targets to be achieved:

To establish cashewnut basket nurseries for raising 1,00,000 quality cashewnut seedlings for supply to cultivators etc.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs. 0.065 lakh.

(b) Expenditure incurred Rs. 0.059 lakh.

Funds to the extent of 90% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

24,517 cashewnut seedlings were distributed as against the target of 20,000 seedlings.

7. Progress of expenditure during 1962-63:

(a) Budget provision Rs. 0.065 lakh.

(b) Expenditure incurred Rs. 0.067 lakh.

Funds to the extent of 3% in excess of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

5686 cashewnut seedlings were distributed to the cultivators.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs. 0.065 lakh.

(b) Expenditure incurred Rs. 0.046 lakh.

Funds to the extent of 71% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to raise and distribute 20,000 cashewnut seedlings. Due to poor response from the cultivators only 3451 cashewnut seedlings could be distributed.

11. Programme and targets for 1964-65:

5,000 cashewnut seedlings will be raised and distributed.

12. Outlay for 1964-65: Rs. 8.285 lakhs *

* For all schemes under the sector 'Agricultural Production'.

13. Details of expenditure:

I. Non-recurring: Nil.

II. Recurring:

1. Cost of collection of seed nuts.	Rs. 125/-
2. Cost of baskets.	" 250/-
3. Contingent expenditure for maintenance of nursery, planting, tending and employment of 2-3 Mazdoors casually.	" 1,075/-
4. Purchase of implements.	" 50/-
Total recurring	Rs. 1,500/-
Total Non-recurring	Nil.
Total recurring	Rs. 1,500/-
Grand total	Rs. 1,500/-

14. Projected outlay and targets for 1965-66:

(a) Outlay Rs. 0.015 lakh.

(b) Programme and target:

5000 cashewnut seedlings will be raised and distributed.

15. Remarks: Will.

Scheme No. 14.

1. Name of scheme: ARECANUT DEVELOPMENT SCHEME.

2. Aims and objects:

With a view to encouraging and further extending Arecanut cultivation the scheme envisages supply of quality arecanut seedlings to private growers at concessional rates.

3. Provision for the plan period: Rs. 0.938 lakh.

4. Principal targets to be achieved:

To establish four nurseries for raising 5,00,000 arecanut seedlings @ 1,00,000 per year for supply to the private growers at concessional rates.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. 0.170 lakh.

(b) Expenditure incurred Rs. 0.176 lakh.

Funds to the extent of 103% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year, 1961-62:

66,855 arecanut seedlings raised in the Govt. nurseries were distributed at concessional rate as against the target of 1,00,000 seedlings.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs. 0.281 lakh.

(b) Expenditure incurred. Rs. 0.235 lakh.

Funds to the extent of 84% of the sanctioned grant were utilised.

8. Target achieved as compared to the plan for the year 1962-63:

The programme for the year was to raise 1,30,000 arecanut seedlings and supply the same to cultivators at concessional rates. 1,12,129 arecanut seedlings were raised in the nursery and supplied to cultivators at concessional rates. A sum of Rs. 1,500 was advanced as loan to the cultivators for growing arecanut on large scale.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs. 0.322 lakh.

(b) Expenditure incurred Rs. 0.222 lakh.

Funds to the extent of 69% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to raise and distribute 1,30,000 arecanut seedlings to cultivators at concessional rate. 55,132 Nos. areca seedlings were raised and distributed.

11. Programme and targets for 1964-65:

1,00,000 arecanut seedlings will be raised and distributed to the cultivators at concessional rate. Loan @ Rs. 250/- per acre will be advanced to the cultivators for growing arecanut on large scale.

12. Outlay for 1964-65: Rs. 8.285 lakhs *

* For all schemes under the sector 'Agricultural Production'.

13. Details of expenditure:

I. Non-recurring Nil.

II. Recurring:

Pay.

1. Headworkers (2) @ Rs.76/- p.m. in the scale of Rs.75- 1-85-EB-2-95.	Rs. 1,824/-
Dearness allowamce	" 408/-
Compensatory allowance @ 7½%	" 137/-
Jungle allowance @ Rs.5/- p.m.	" 120/-
2. Mazdoors (10) @ Rs. 71/- p.m. in the scale of Rs. 70-1-30-EB-11-85.	" 8,520/-
Dearness allowamce	" 2,040/-
Compensatory allowance @ 7½%	" 639/-
Jungle allowance @ Rs.5/- p.m. each.	" 600/-

Other Charges.

1. Purchase of equipment	" 200/-
2. Purchase of areca seed nuts.	" 9,000/-
3. Miscellaneous contin- gencies.	" 200/-

Total recurring Rs. 23,688/-

Loans.

Loans:

Loans to cultivators for growing arecanut on large scale (one acre or more) @ Rs.250/- per acre.	Rs. 10,000/- -----
Non recurring total	Nil.
Recurring total	Rs. 23,688/-
Loans.	" 10,000/- -----
Grand total	Rs. 33,688/- or Rs. 33,700/- -----

14. Projected outlay and targets for 1965-66:

- (a) Outlay. Rs. 0.340 lakh.
- (b) Programme and targets.

1,00,000 arecanut seedlings will be raised and supplied to the cultivators at concessional rate. Loan @ Rs. 250/- per acre will be advanced to the cultivators for growing arecanut on large scale.

15. Remarks:

Expenditure over and above the approved Plan outlay of Rs. 0.938 lakh in respect of this scheme will be met from within the overall ceiling of Rs. 979.320 lakhs fixed by the Planning Commission for the Third Plan of these Islands.

Scheme No. 15.

1. Name of scheme: DEVELOPMENT OF PINE-APPLE CULTIVATION AND ENCOURAGEMENT OF HOME CANNING.

2. Aims and objects:

The scheme envisages home canning of surplus pine-apple fruits as a Cottage Industry by starting a Small Canning Unit for demonstration purposes.

3. Provision for the plan period: Rs. 0.200 lakh.

4. Principal targets to be achieved:

To establish a small canning unit for demonstrating home canning of pine-apple fruits.

5. Progress of expenditure during 1961-62:)

) There was
) no
) programme.

6. Targets achieved as compared to the plan for the year 1961-62:

7. Progress of expenditure during 1962-63:) There was
) no programme

8. Targets achieved as compared to the plan for the year 1962-63:

) for the
) year.

9. Progress of expenditure during 1963-64:) There is no
) programme

10. Targets expected to be achieved as compared to the plan for the year 1963-64:

) for the
) year.
)

11. Programme and targets for 1964-65:

A small canning unit for demonstrating home canning of pine-apple fruits will be set up.

12. Outlay for 1964-65: Rs. 8.285 lakhs *

* For all schemes under the sector 'Agricultural Production.'

13. Details of expenditure:

I. Non-recurring:

1. Purchase of equipment for canning unit.	Rs. 3,600/-
Total Non-recurring	Rs. 3,600/-

II. Recurring:

1. Purchase of chemicals etc	Rs. 300/-
2. Misc. contingencies	" 2,100/-
Total recurring	Rs. 2,400/-
Total Non-recurring	Rs. 3,600/-
Total Recurring	" 2,400/-
Grand total	Rs. 6,000/-

14. Projected outlay and targets for 1965-66:

(a) Outlay: Rs. 0.100 lakh.

(b) Programme and targets.

Demonstrations in home canning of
pine-apple fruits will be continued.

15. Remarks: ...

Scheme No. 16.

1. Name of scheme: LAC CULTIVATION IN ANDAMANS.

2. Aims and Objects:

The scheme envisages development of lac cultivation in Andaman Islands.

3. Provision for the plan period: Rs. 1.251 lakhs.

4. Principal targets to be achieved:

To raise 1250 standard maunds of stick lac at the rate of 250 standard maunds per annum.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. 0.138 lakh.

(b) Expenditure incurred Rs. 0.170 lakh.

Funds to the extent of 23% in excess of the amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

As per programme for the year, one Lac Development Inspector and three Lac Supervisors were trained in Lac Cultivation at Namkum, Ranchi. Construction of residential quarters for three Lac Supervisors was undertaken.

7. Progress of Expenditure during 1962-63:

(a) Budget provision Rs. 0.376 lakh.

(b) Expenditure incurred Rs. 0.133 lakh.

Funds to the extent of 35% of the sanctioned amount were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year lac cultivation was undertaken. Construction of a quarter for Agriculture Inspector(Lac) was also completed.

9. Progress of expenditure during 1963-64:

(a) Budget Provision Rs. 0.205 lakh.

(b) Expenditure incurred Rs. 0.008 lakh.

Funds to the extent of 4% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

In view of National Emergency, the implementation of this scheme was held in abeyance upto December 1963. Lac cultivation on trial basis was however resumed from January 1964.

11. Programme and targets for the year 1964-65:

Lac cultivation on trial basis will be continued.

12. Outlay for 1964-65: Rs. 8.285 lakhs *

* For all schemes under the sector 'Agricultural Production'.

13. Details of expenditure:

I. Non-recurring: Nil.

II. Recurring:

(a) Pay and allowances.

1. Lac Development Inspector (1) @ Rs.290/- p.m. in the scale of Rs.210-10-290- 15-320-1B-1.5-425.	Rs. 3,480/-
Andaman Special Pay @ 33½%	" 1,160/-
Dearness allowance	" 160/-
2. Lac Supervisor(1) @ Rs.118/- p.m. in the scale of Rs.110- 4-150-1B-4-170-5-180-EB- 5-200.	" 1,416/-
Dearness allowance.	" 240/-
Compensatory allowance	" 106/-
3. Travelling allowance.	" 500/-
(b) <u>Other Charges.</u>	
1. Equipment for one centre	" 500/-
2. Lac operation like pruning inoculation cropping etc.	" 2,800/-
3. Misc. contingencies.	" 1,000/-
Total Recurring	Rs. 11,362/-
Total Non-recurring	Nil.
Total Recurring	Rs. 11,362/-
Grand total	Rs. 11,362/- or Rs. 11,400/-

14. Programme and targets
for 1965-66:

(A) Outlay: Rs. 0.120 lakh

(B) Programme and targets for 1965-66:

Lac cultivation on trial basis will be continued.

15. Remarks: Nil.

1. Name of Scheme: EXPLORATORY TRIALS ON COFFEE CULTIVATION IN ANDAMANS.

2. Aims and objects:

With a view to ascertaining the prospects of any success of large scale cultivation of coffee in these Islands, the scheme envisages conducting of exploratory trials on coffee cultivation.

3. Provision for the plan period: Rs. 2.810 lakhs.

4. Principal targets to be achieved:

To study the response of the two varieties of coffee (Arabica and Robusta) to the varying environments and to choose the most suitable ones for further propagation in the Islands; to study the modifications required in the cultural operations, and to prepare a calendar of operations suited for the Andamans with the ultimate object of developing large scale coffee cultivation in these Islands through private enterprise.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. 0.434 lakh.

(b) Expenditure incurred Rs. 0.815 lakh.

Funds to the extent of 88% in excess of the amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, exploratory trials on coffee cultivation were continued. Construction of residential quarters for fieldman and Mazdoors as also of farm stores was undertaken and the work was in progress.

7. Progress of expenditure during 1962-63:

(a) Budget provision Rs. 0.451 lakh.

(b) Expenditure incurred Rs. 1.014 lakhs.

Funds to the extent of 125% in excess of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year detailed study of the trial plots already laid and cultural operations and agronomic practices suitable to these Islands for coffee growing were continued. Construction of a quarter for fieldman was completed and work on the construction of another quarter was in progress.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs. 0.688 lakh.

(b) Expenditure incurred Rs. 0.803 lakh.

Funds to the extent of 17% in excess of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year detailed study of the trial plots already laid in the three centres at South, Middle and North Andaman was continued.

11. Programme and targets for 1964-65:

The detailed study of the trial plots already laid will be continued and coffee seedlings raised in the trial plots will be distributed to small growers on a limited scale for propaganda purposes.

12. Outlay for 1964-65: Rs. 8.285 lakhs *

* For all schemes under the sector 'Agricultural Production'.

13. Details of expenditure:

I. Non-recurring:

1. Construction of one type II(b) quarter for the Research Assistant(Coffee).	Rs. 12,000/-
2. Construction of a Store Godown at Kalara.	" 4,000/-
3. Construction of labour barrack at Kalara.	" 14,000/-
4. Drying floor and fixing pulpers in 3 centres.	" 2,365/-
Total Non-recurring	Rs. 32,365/-

II. Recurring:

1. Pay of Officer	Rs. 11,100/-
2. Pay of Establishment	" 13,100/-
3. Allowances & Honoraria	" 6,300/-
4. Maintenance of coffee trial centres etc.	" 41,500/-
Total Recurring	Rs. 72,000/-
Total Non-recurring	Rs. 32,365/-
Total Recurring	" 72,000/-
Grand total.	Rs. 1,04,365/- or Rs. 1,04,400/-

14. Projected outlay and targets for 1965-66:

(a) Outlay Rs. 0.820 lakh

(b) Programme and targets:

The trial plots in the three centres will be maintained and detailed study continued. Coffee

seedlings will be distributed to small growers.

15. Remarks:

Expenditure in excess of approved plan outlay of Rs. 2.810 lakhs will be met from within the overall ceiling of Rs. 979.320 lakhs fixed by the Planning Commission for the Third Plan of these Islands..

Scheme No. 18.

1. Name of scheme: RUBBER PLANTATION IN ANDAMAN AND NICOBAR ISLANDS.

2. Aims and objects:

The scheme envisages development of Rubber plantation in the Andaman and Nicobar Islands.

3. Provision for the plan period: Rs. 10.000 lakhs.

4. Principal targets to be achieved:

To develop rubber cultivation in these Islands in areas found suitable for this purpose.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred Nil.

6. Targets achieved as compared to the plan for the year 1961-62:

It was decided by the Government of India, vide d.o. letter No. 19(7)-Plant(D)/59 dated 28/29.12.61 from Shri D. Sandilya, Joint Secretary to the Government of India, Ministry of Commerce and Industry to Shri A. D. Pande, Joint Secretary to the Government of India, Ministry of Home Affairs that the Rubber Board should take up the Pilot Scheme Project for rubber plantation in Rutland Island. In pursuance of that decision, two representatives of the Rubber Board visited these Islands in the end of March, 1962.

7. Progress of expenditure during 1962-63:

(a) Budget provision Rs. 2.000 lakhs.

(b) Expenditure incurred Nil.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme was yet to be worked out by the Rubber Board. The report of the two representatives of the Rubber Board who visited these Islands in the end of March, 1962 was received and was under examination of the Administration.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs. 1.500 lakhs.

(b) Expenditure incurred Nil.

10. Targets achieved as compared to the plan for the year 1963-64:

Due to non-finalisation of the pilot project scheme by the Rubber Board, the implementation of the scheme was deferred to the year 1964-65.

11. Programme and targets for 1964-65:

The programme is yet to be worked out by the Rubber Board.

12. Outlay for 1964-65: Rs. 8.285 lakhs *

* For all schemes under the sector "Agricultural Production".

13. Details of expenditure:

Lump sum provision. Rs. 50,000/-

14. Projected outlay and targets for 1965-66:

(a) Outlay Rs. 2.000 lakhs.

(b) Programme and targets:

The programme is yet to be worked out by the Rubber Board.

15. Remarks:

In connection with the settling up of a Pilot Scheme Project for rubber plantation in Rutland island two representatives of the Rubber Board visited these islands in the end of March, 1962. A copy of their report on the prospects of rubber plantation in the Andaman and Nicobar Islands was received vide Govt. of India, Ministry of Commerce and Industry endorsement No. 19(7)Plant(B)/62 dated 26.9.62 and comments of the Administration on the report were forwarded vide its letter No.41-2/61-PL dated 7.8.63.

Other charges.

1. Cultivation charges (planting & maintenamce)	Rs. 4,880/- -----
Total recurring	Rs. 6,303/- -----
Non-recurring total	Nil.
Recurring total	Rs. 6,303/- -----
Grand total	Rs. 6,303/- or Rs. 6,300/- -----

14. Projected outlay and targets for 1965-66:

(a) Outlay Rs. 0.064 lakh.

(b) Programme and targets:

Field observations of the trial plots in cocoa already laid will be continued.

15. Remarks:

* This is a supplementary scheme and has been included in the Third Five Year Plan of these Islands with the approval off the Government of India, Ministry of Food and Agricullture (Department of Agriculture) vide their letter No. 8/8/62-A.III dated the 19th August, 1963. The expenditure involved in the implementation of the scheme will be met from within the overall ceiling of Rs. 979.320 lakhs approved by the Planning Commission for the Third Five Year Plan Schemes of these Islands.

1. Name of Scheme: SOIL CONSERVATION IN AGRICULTURAL LANDS.

2. Aims and objects:

The scheme envisages establishment of an organisation to advise and educate cultivators on soil conservation measures by organising demonstrations on selected holdings in the different areas. Financial assistance by way of medium term loan will also be provided to cultivators for bunding, terracing etc. of their fields at the rate of Rs.150/- per acre.

3. Provision for the plan period: Rs.5.000 lakhs

4. Principal targets to be achieved:

To establish an organisation for advising and educating cultivators on soil conservation and to cover an effective area of 2,500 acres with soil conservation measures.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year: Rs.0.801 lakh.

(b) Expenditure incurred. Rs.0.123 lakh.

Funds to be extent of 15% of the total sanctioned grant were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

Owing to non-availability of requisite technical staff and non-receipt of the approval of the Govt. of India to the terms and conditions for the grant of loan under this scheme, the target of bringing 200 acres of cultivable land under soil conservation measures could not be achieved. However, construction of residential accommodation for Agricultural Engineering Supervisor was in progress.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.1.026 lakh.

(b) Expenditure incurred. Rs.0.282 lakh.

Funds to the extent of 27% of sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to appoint the requisite staff and to bring 500 acres of land under soil conservation measures. The staff could not be appointed owing to non-availability of technical personnel. However, 84 acres of cultivable land were brought under soil conservation measures. Construction of a quarter for Agricultural Engineering Supervisor was nearing completion.

9. Progress of expenditure during 1963-64:

- (a) Budget provision for the year. Rs.0.729 lakh.
(b) Expenditure incurred. Rs.0.499 lakh.

Funds to the extent of 68% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to appoint the requisite staff, and to bring 450 acres of agricultural land under soil conservation measures. Due to non-availability of technical personnel, the agricultural Engineering Supervisor could not be appointed. However, 228 acres of agricultural land was brought under soil conservation measures. Residential quarters for one Agricultural Demonstrator at Kishorinagar was also constructed.

11. Programme and targets for 1964-65:

About 650 acres of agricultural land will be brought under Soil Conservation measures and the requisite staff will be appointed.

12. Outlay for 1964-65: Rs.1.039 lakhs.

13. Details of expenditure.

I. Non-recurring

- | | |
|--|-------------|
| 1. Adjustment of expenditure on construction of residential quarter for one Agricultural Demonstrator at Kishorinagar. | Rs. 500/- |
| 2. Purchase of surveying and drafting equipment. | Rs. 1,000/- |
| 3. Loans to Cultivators @ Rs.150/- per acre for 500 acres. | Rs.75,000/- |
| Total Non-recurring. | Rs.76,500/- |

II. Recurring.

Pay and allowances.

- | | |
|---|-------------|
| 1. Agricultural Engineering Supervisor (1) at Rs.210/- p.m. in the scale of Rs.210-10-290-15-320-EB-15-425. | Rs. 2,520/- |
| Andaman Special Pay @ 33 $\frac{1}{3}$ % | Rs. 840/- |
| Dearness allowance. | Rs. 480/- |

2. Agricultural Demonstrators (2) in the scale of Rs.110-4-150- EB-4-170-5-180-EB-5-200.	Rs. 2,692/-
Andaman Special Pay @ 33 $\frac{1}{3}$ % for one Demonstrator.	Rs. 440/-
North Andaman Special Pay at 40% for one Agricultural Demonstrator.	Rs. 548/-
Dearness Allowance.	Rs. 660/-
3. Lower Grade Clerk (1) @ Rs.110/- p.m. in the scale of Rs.110-3- 131-4-155-EB-4-175-5-180.	Rs. 1,320/-
Dearness Allowance.	Rs. 240/-
Compensatory Allowance @ 7 $\frac{1}{2}$ %	Rs. 99/-
4. Peon (1) @ Rs.70/- p.m. in the scale of Rs.70-1-80-EB-1-85.	Rs. 840/-
Compensatory Allowance @ 7 $\frac{1}{2}$ %	Rs. 63/-
Dearness Allowance.	Rs. 204/-
5. Head Worker (1) @ Rs.75/- p.m. in the scale of Rs.75-1-85- EB-2-95.	Rs. 900/-
Dearness Allowance.	Rs. 204/-
Compensatory Allowance @ 7 $\frac{1}{2}$ %	Rs. 68/-
Jungle Allowance @ Rs.5/- p.m.	Rs. 60/-
6. Mazdoors (4) at Rs.70/- p.m. each in the scale of Rs.70-1-80-EB-1-85.	Rs. 3,360/-
Dearness Allowance.	Rs. 816/-
Compensatory Allowance @ 7 $\frac{1}{2}$ %	Rs. 252/-
Jungle Allowance.	Rs. 240/-
7. Travelling Allowance.	Rs. 500/-
<u>Other charges.</u>	
Misc. contingencies.	Rs. 2,200/-
Total Recurring:	Rs.19,546/-
Total Non-recurring.	Rs.76,500/-
Total Recurring:	<u>Rs.19,546/-</u>
Grand Total	Rs.96,046/-
	or
	<u>Rs.96,000/-</u>

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs.1.327 lakhs.

(b) Programme and physical targets.

About 750 acres of agricultural land will be brought under soil conservation measures.

15. Remarks: Nil.

Scheme No.2.

1. Name of scheme: RECLAMATION OF SALINE AFFECTED LAND FOR CULTIVATION.

2. Aims and objects:

The scheme envisages reclamation of saline affected low-lying areas at Shaitankhari, and near Tytlersghat-Hobdeypur-Port Mouat Paddy fields, by providing bunds and sluices. The areas likely to be reclaimed for cultivation under each project are given below:-

- i) Shaitankhari .. 500 acres
- ii) Hobdeypur-Port Mouat and Tytlersghat .. 200 acres.

Improvements will also be effected to the existing bunds, sluices, and sea walls.

3. Provision for the plan period: Rs.4.983 lakhs.

4. Principal targets to be achieved:

- i) To construct new bunds and sluices for reclamation of 700 acres of saline affected land for allotment to old settlers.
- ii) To carry out improvements to the existing bunds and sluices and sea-walls.

5. Progress of expenditure during 1961-62:

- (a) Budget provision for the year -
- (b) Expenditure incurred. Rs.0.147 lakh.

Expenditure was met by reappropriation.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year was to undertake survey work and prepare project report. Improvements to the existing sea-walls, bunds and sluices in South Andaman were also to be carried out. Survey work could not be taken up during the year for want of Surveyors. However, work on improvements to bund at Kadakachang and sluice gate at Mithakhari was in progress.

7. Progress of expenditure during 1962-63:

- (a) Budget provision. Rs.0.270 lakh.
- (b) Expenditure incurred. Rs.0.494 lakh.

Funds to the extent of 83% in excess of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, an expert from the Indian Agricultural Research Institute, New Delhi visited these Islands to advise the administration for reclamation of saline affected lands, and his report was awaited. Sluice gate at Mithakhari was fixed and curtain wall and flooring up to the gate completed. For strengthening the Mithakhari bund, earth work upto 200 ft. in length was completed. Earth work upto 800 ft. in length and construction of wall upto 300 R.ft. in length was completed on the Kadakachang bund.

9. Progress of expenditure during 1963-64:

- (a) Budget provision for the year. Rs.0.339 lakh.
(b) Expenditure incurred. Rs.0.121 lakh.

Funds to the extent of 36% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64.

The programme for the year was (1) to work out the details in respect of reclamation of saline affected land after receipt of the report of Dr. Satyanarayana, Soil Correlator, Government of India, Ministry of Food & Agriculture, who visited these Islands in March, 1963 and (2) to carry out improvements to the existing bunds and sluices. The report of Dr. Satyanarayana was received and was under examination. Meanwhile, improvements to existing bunds, sea walls and sluices were carried out.

11. Programme and targets for 1964-65:

- (1) To work out the details of the scheme for reclamation of saline affected land on the basis of the report of Dr. Satyanarayana.
(2) To carry out improvements to the existing bunds and sluices.

12. Outlay for 1964-65: Rs.0.200 lakh.

13. Details of expenditure:

I. Non-recurring:

1. Lump-sum provision for improvements to the existing bunds, sea walls and sluices. Rs.27,000/-

2. Token provision for reclamation of saline affected lands on the basis of the report of the expert. Rs. 3,000/-

Total Non-recurring: Rs.30,000/-

II. Recurring: . . . Nil

Grand Total: Rs.30,000/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs.1.845 lakh.

(b) Programme and targets.

Detailed and specific programmes for reclamation of saline effected land are yet to be chalked out on the basis of the report of the expert which is under examination.

(2) Improvements to the existing bunds, sluices and sea-walls will be carried out.

15. Remarks: Nil.

Scheme No.1.

1. Name of the scheme: EXPANSION AND IMPROVEMENT OF VETERINARY SERVICES.

2. Aims and objects:

The scheme envisages expansion and improvement of Veterinary Services.

3. Provision for the Plan period: Rs.2.421 lakhs.

4. Principal targets to be achieved:

To establish one Veterinary Dispensary and three veterinary Out-posts, to provide 12 pens for housing bulls, to construct two stalls for indoor patients at Veterinary Hospital, Junghlight and to train personnel of the Animal Husbandry Department in the specialised fields.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.236 lakh.

(b) Expenditure incurred. Rs.0.687 lakh.

Funds to the extent of 191% in excess of the sanctioned provision were utilised..

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year was to establish 2 Veterinary Out-posts, to construct 12 pens and 2 stalls, and to depute personnel of the Animal Husbandry Department to mainland for training in specialised fields. Two stalls for indoor patients were constructed. The work on the construction of six bull pens and buildings for 2 Veterinary Out-posts - one each at Bakultala and Havelock was in progress. Two Veterinary Assistant Surgeons, one Foreman (Poultry Farm) and two Veterinary Compounders were trained in specialised fields on the mainland.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.718 lakh.

(b) Expenditure incurred. Rs.0.573 lakh.

Funds to the extent of 79% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

Two Veterinary Out-posts, one each at Havelock and Bakultala were established. Construction of a building for Veterinary Out-post at Diglipur was completed and construction work on six bull pens and building for one Veterinary Out-post at Kadamtalla was in progress.

One Veterinary Assistant Surgeon was trained in Poultry Husbandry and two Veterinary Compounders were undergoing training in Veterinary compounding on the mainland.

9. Progress of expenditure during 1963-64:

(a) Budget provision.	Rs.0.497 lakh.
(b) Expenditure incurred.	Rs.0.733 lakh.

Funds to the extent of 47% in excess of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to establish four Veterinary Out-posts, to complete work in progress at the end of 1962-63 and to depute Veterinary staff for training in the specialised fields.

Three Veterinary Out-posts, one each at Kadamtala, Baratang and Milangram were established and two Veterinary Compounders and two stockmen were trained in specialised fields. Construction of staff quarters at Diglipur and 9 bull pens in South Andaman was completed and construction of a building with staff quarters for a Veterinary Out-post at Milangram was in progress. Construction of 4 cattle crushes and one bull pen was also nearing completion.

11. Programme and targets for 1964-65.

Five Veterinary Out-posts already established will be maintained and one more Veterinary dispensary at Car Nicobar and one veterinary out-post at Chainspuri will be established. The construction works which were in progress at the end of 1963-64 will be completed and work on the construction of residential quarters and a building for the outpost at Baratang will be taken up and continued. 4 Nos. cattle crushes will also be constructed. One jeep will be purchased for the Live Stock Department. Two Veterinary Compounders and two Stockmen will be trained in specialised fields.

12. Outlay for 1964-65: Rs.1.495 lakhs.

13. Details of Expenditure.

I. Non-recurring.

1. Construction/completion of Veterinary dispensary Veterinary Out-post/ staff quarters.	Rs. 81,600/-
2. Construction of Veterinary Dispensary with staff quarters at Car Nicobar.	Rs. 30,000/-
3. Cost of a Jeep.	Rs. 15,000/-

Total Non-recurring.	Rs.1,26,600/-

II. Recurring.

A. Pay.

1. Pay of Veterinary Compounders (8 : .) in the scale of Rs.80-1-85-2-95-EB-3-110 (7 for 12 months and one for 3 months) plus special pay.	Rs.	8,306/-
2. Pay of Veterinary Dressers (8 .) in the scale of Rs.70-1-80-EB-1-85 (7 for 12 months and one for 3 months) plus special pay.	Rs.	6,502/-
3. Pay of Veterinary Cleaners (8 .) in the scale of Rs.70-1-80-EB-1-85 (7 for 12 months and one for 3 months) plus special pay.	Rs.	6,662/-
4. Pay of Stockmen (3 . .) in the scale of Rs.80-1-85-2-95.	Rs.	3,120/-
5. Pay of Jeep Driver (1) in the scale of Rs.110-3-131.	Rs.	1,320/-

B. Allowances:

(i) Dearness Allowance.	Rs.	5,350/-
(ii) Compensatory and other allowances.	Rs.	2,350/-
(iii) Travelling Allowance..	Rs.	1,900/-

C. Other charges.

(i) Medicines.	Rs.	5,000/-
(ii) Equipment and furniture.	Rs.	2,000/-
(iii) Miscellaneous contingencies.	Rs.	1,700/-
(iv) Maintenance of Jeep.	Rs.	3,000/-

Total Recurring: . Rs. 47,210/-

Total Non-recurring: Rs.1,26,600/-

Total recurring: Rs. 47,210/-

Grand Total: Rs.1,73,810/-

or

Rs.1,73,800/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs.0.395 lakh.

(b) Programme and targets:

The six Veterinary out-posts and one Veterinary dispensary already established will be maintained. One Veterinary Assistant Surgeon, two Veterinary Compounders and two stockmen will be trained in specialised fields of Animal Husbandry.

15. Remarks:

Expenditure in excess of the outlay of Rs.2.421 lakhs approved in respect of this scheme for the Third Plan will be met by making suitable adjustments within the ceiling of Rs.979.320 lakhs fixed by the Planning Commission for the Third Plan of these Islands.

Scheme No.2.

1. Name of scheme: EXPANSION OF THE EXISTING
POULTRY FARM AT PORT BLAIR.

2. Aims and objects:

The scheme envisages expansion of poultry farm established under Scheme No.17 of the Second Five Year Plan for supply of improved birds and eggs to farmers with a view to developing poultry farming in the Islands on scientific basis.

3. Provision for the Plan period: Rs.1.246 lakhs.

4. Principal targets to be achieved:

To expand the existing poultry farm and distribute 1000 dozen hatching eggs, 100 units of improved birds (one unit consisting of one cock and three hens) and 200 improved cockerels for upgrading local stock per annum.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.081 lakh.

(b) Expenditure incurred. Rs.0.385 lakh.

Funds to the extent of 3.75% in excess of the sanctioned budget provision were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged (i) the construction of quarters for a Veterinary Assistant, and two poultry attendants, (ii) conversion of the existing building of the Dairy Farm into brooder house etc. (iii) purchase of 500 chicks and necessary equipment and (iv) appointment of the requisite staff. Residential quarters for two poultry attendants were constructed. Construction of quarter for Veterinary Assistant Surgeon and conversion of existing Dairy Farm Building into brooder house etc. were in progress. 100 Rhode Islands Red Pullets and necessary equipment were purchased and requisite staff appointed.

7. Progress of expenditure during 1962-63:

(a) Budget provision, Rs.0.319 lakh.

(b) Expenditure incurred. Rs.0.442 lakh.

Funds to the extent of 39% in excess of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year 100 pullets of improved breed were purchased from the mainland and the farm extended. The construction of a quarter for Veterinary Assistant Surgeon and Poultry Attendant and conversion of existing Dairy Farm building into brooder house etc. was completed. 246 Poultry birds, 1266 hatching eggs and 18472 table eggs were supplied to the public.

9. Progress of expenditure during 1963-64:

(a) Budget provision.	Rs.0.265 lakh.
(b) Expenditure incurred.	Rs.0.359 lakh.

Funds to the extent of 35% in excess of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, 300 Nos. cocks and cockerels, 216 chicks of improved breed and 967 hatching eggs were supplied to the cultivators at concessional rates. 17513 Nos. of eggs for table purposes were also sold. For establishment of a Duck Extension Centre, 200 Nos. Khaki Campbell duck eggs were purchased from the Haringhatta Farm for hatching purposes and 83 ducklings were hatched. A flock of 58 'desi' birds was also added to the farm for conducting experiments for evolving better suited strains to local conditions. Repairs to the poultry farm building were undertaken.

11. Programme and targets for 1964-65:

The duck extension centre will be established and poultry and eggs produced in the farm will be supplied to the cultivators at concessional rates. A residential quarter (for poultry attendant) will be constructed and the construction of a 5 roomed brooder house will be taken up. The works in progress at the end of 1963-64 will be completed.

12. <u>Outlay for 1964-65:</u>	Rs.0.510 lakh.
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13. Details of expenditure:

I. Non-recurring.

a) Construction of a quarter for poultry attendant.	Rs. 5,000/-
b) Completion of the works in progress at the end of 1963-64 and construction of a 5 roomed brooder house.	Rs. 9,000/-
c) Purchase of poultry equipment.	Rs. 6,000/-

Total Non-recurring.	Rs.20,000/-

II. Recurring.

A. Pay.

1. Pay of one Veterinary Asst. Surgeon in the scale of Rs.150-10-250-EB-10-290-15-335-EB=15-380/-.	Rs. 3,600/-
Andaman Special Pay @ 33 1/3%	Rs. 1,200/-

2. Pay of Foreman (Poultry Farm) (1) in the scale of Rs.110-3-131-EB-4-155-4-175-EB-5-180.	Rs. 2,160/-
Andaman special pay @ 33 $\frac{1}{3}$ %	Rs. 720/-
3. Pay of Lower Grade Clerk (1) in the scale of Rs.110-180/-	Rs. 1,500/-
4. Pay of Poultry Attendants (4) in the scale of Rs.80-1-85-2-95.	Rs. 3,880/-
5. Pay of Poultry Cleaner (1) in the scale of Rs.70-1-80-EB-1-85.	Rs. 840/-
6. Mazdoor (1) at Rs.70/- p.m. for 8 months.	Rs. 560/-

B. Allowances.

Dearness Allowance.	Rs. 2,136/-
Compensatory and other allowances.	Rs. 500/-
Travelling allowance.	Rs. 600/-

C. Other charges.

Feeding charges.	Rs.17,500/-
Miscellaneous contingencies.	Rs. 2,500/-

Total Recurring:	<u>Rs.37,696/-</u>
Total Non-recurring:	Rs.20,000/-
Total recurring.	<u>Rs.37,696/-</u>
Grand Total:	Rs.57,696/-
	or
	<u>Rs.57,700/-</u>

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs.0.380 lakh.

(b) Programme and targets:

The poultry farm will be maintained and poultry birds and eggs produced at the farm will be supplied to the poultry keepers/public at concessional rates. The Duck Extension Centre set up will be maintained and further extended. Experiments for evolving better suited strains will continue.

15. Remarks:

Expenditure in excess of the approved outlay of Rs.1.246 lakhs in respect of this scheme for the Third Plan will be met by making adjustments within the over all outlay of Rs.979.320 lakhs approved by the Planning Commission for the Third Plan of this territory.

Scheme No.3.

1. Name of scheme: TRAINING OF POULTRY KEEPERS.

2. Aims and objects:

The scheme envisages training of 20 private poultry breeders each year in the modern techniques of poultry farming so as to develop the industry on scientific lines.

3. Provision for the plan period: Rs.0.035 lakh.

4. Principal targets to be achieved:

To train 100 persons in the techniques of poultry keeping.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.007 lakh.

(b) Expenditure incurred. Rs.0.006 lakh.

Funds to the extent of 86% of the sanctioned provision were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

As per programme for the year 20 persons were trained in the modern techniques of poultry keeping.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.007 lakh.

(b) Expenditure incurred. --

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to train 20 persons in the modern techniques of poultry keeping. Only 4 persons (Nicobarese) could be trained.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Rs.0.007 lakh.

(b) Expenditure incurred. Rs.0.001 lakh.

Funds to the extent of 14% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to train 20 persons in scientific poultry keeping. Nine persons could, however be trained.

11. Programme and targets for 1964-65:

20 persons will be trained in scientific poultry keeping.

12. Outlay for 1964-65: Rs.0.007 lakh.

13. Details of expenditure:

I. Non-recurring: - Nil.

II. Recurring:

(i) Stipend for 20 trainees
@ Rs.30/- each. Rs. 600/-

(ii) Arrear stipend for 13
trainees already trained
during 1962-63 and
1963-64 (4 trainees
during 1962-63 and
9 during 1963-64)
@ Rs.30/- each. Rs. 390/-

(iii) Miscellaneous
contingencies. Rs. 100/-

Total recurring: Rs.1,090/- or
Rs. 1,100/-

Total Non-recurring: Nil

Total Recurring: Rs.1,090/-

Grand Total. Rs.1,090/-

14. Projected outlay and targets
for 1965-66:

(a) Outlay: Rs.0.007 lakh.

(b) Programme and targets:

20 persons will be trained in scientific poultry keeping.

15. Remarks:

The additional expenditure of Rs.390/- during 1964-65 will be met from within the over all outlay of Rs.0.035 lakh approved in respect of this scheme for the Third Plan period.

Scheme No.4.

1. Name of scheme: GOAT BREEDING AND EXTENSION SCHEME.

2. Aims and objects:

The scheme envisages establishment of a Goat breeding and extension farm for upgrading the local stock and increasing their supply to meet the local requirements for meat purposes etc.

3. Provision for the Plan period: Rs.0.718 lakh.

4. Principal targets to be achieved:

To establish a goat breeding-cum-extension farm with an initial stock of 50 goats.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.170 lakh.

(b) Expenditure incurred. Nil.

6. Targets achieved as compared to the Plan for the year 1961-62:

The programme for the year was to purchase 25 goats and to set up a goat breeding-cum-extension farm. No progress could be made as goats could not be purchased owing to delay in finalisation of arrangements for purchase and transport of goats from the mainland.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.150 lakh.

(b) Expenditure incurred. Nil.

8. Targets achieved during 1962-63 as compared to the Plan for the year:

The programme for the year was to procure 25 goats (2 bucks and 23 female goats) and to set up the goat breeding-cum-extension farm. In view of the National emergency the scheme was held in abeyance.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Rs.0.195 lakh.

(b) Expenditure incurred. Rs.0.029 lakh.

Funds to the extent of 15% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, 24 goats were procured from the mainland and goat breeding-cum-extension farm was set up at Port Blair.

11. Programme and target for 1964-65:

25 goats (3 bucks and 22 female goats) will be procured and the goat breeding-cum-extension farm extended. Bucks produced at the farm will be supplied to goat keepers at concessional rates.

12. Outlay for 1964-65: Rs.0.268 lakh.

13. Details of expenditure:

I. Non-recurring.

1. Construction of residential quarters for one sweeper and two mazdoors.	Rs.12,000/-
2. Cost of 25 goats.	Rs. 2,500/-

Total non-recurring..	Rs.14,500/-

II. Recurring.

(a) Pay and allowances:

1. Pay of two mazdoors and one cleaner in the scale of Rs.70-1-80-EB-1-85 (for 11 months).	Rs. 2,310/-
2. Dearness allowance @ Rs.17/- p.m.	Rs. 561/-
3. Compensatory and other allowances.	Rs. 174/-

(b) Other charges:

Feeding charges.	Rs. 8,600/-
Miscellaneous contingencies.	Rs. 610/-

Total recurring. Rs.12,255/-

Non-recurring total. Rs.14,500/-

Recurring total. Rs.12,255/-

Grand Total. Rs.26,755/-

or

Rs.26,800/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs.0.150 lakh.

(b) Programme and physical targets.

The goat breeding-cum-extension farm will be maintained and bucks produced at the farm will be supplied to goat keepers at concessional rates.

15. Remarks: Nil.

Scheme No.5.

1. Name of scheme: DEVELOPMENT OF POULTRY FARMING
IN SETTLEMENT AREAS OF NORTH
AND MIDDLE ANDAMANS

2. Aims and objects:

The scheme envisages development of poultry farming in the newly colonised areas of North and Middle Andamans by providing financial assistance in the shape of short term loan @ Rs.100/- per settler to 100 deserving settlers of those areas for the purchase of quality eggs and birds. As far as possible the loan will be given in kind.

3. Provision for the plan period: --

4. Principal targets to be achieved:

To develop poultry in the settlement areas of North and Middle Andamans by providing short term loan to 100 deserving settlers @ Rs.100/- per settler for purchasing quality birds and eggs etc.

5. Progress of expenditure during 1961-62:

(a) Budget provision.

(b) Expenditure incurred.

6. Targets achieved as compared to the plan for the year 1961-62:

7. Progress of expenditure during 1962-63:

(a) Budget provision

(b) Expenditure incurred

8. Targets achieved as compared to the plan for the year 1962-63:

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. --

(b) Expenditure incurred. Nil.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year, was to provide financial assistance in the shape of short term loan to 20 deserving settlers of North and Middle Andamans for the purchase of quality birds and eggs etc. No progress could be made due to late receipt of loan applications.

11. Programme and targets for 1964-65:

To provide financial assistance in the shape of short term loan @ Rs.100/- each to 40 deserving persons for the purchase of quality birds and eggs.

There was no programme for these years.

12. <u>Outlay for 1964-65:</u>	Rs. 0.040 lakh.
13. <u>Details of expenditure:</u>	
1. Non-recurring.	Nil.
2. Recurring.	Nil.
3. Loans and subsidies:-	
Loan to 40 persons @ Rs. 100/- each for purchase of quality eggs and birds.	Rs. 4,000/- -----
Total loans and subsidies.	Rs. 4,000/- -----
Grand total.	Rs. 4,000/- =====

14. Projected outlay and targets for 1965-66:

(a) Outlay: Rs. 0.040 lakh.

(b) Programme and physical targets.

To provide loan @ Rs. 100/- each to 40 deserving persons for the purchase of quality birds and eggs.

15. Remarks:

(i) This is a supplementary scheme and has been included in the Third Five Year Plan of these Islands with the approval of the Government of India, Ministry of Food and Agriculture (Department of Agriculture) vide their letter No. 51-4/63-UT. dated 17.4.1963. The expenditure involved in the implementation of the scheme will be met from within the overall ceiling of Rs. 979.320 lakhs approved by the Planning Commission for the Third Five Year Plan Schemes of these Islands.

(ii) In order to intensify poultry development in these Islands in view of the increased demand, the scope of this scheme has been extended to South Andaman also.

(iii) A proposal for (a) allowing subsidy @ 25% to poultry keepers under this scheme who repay the loan with interest thereon within the prescribed period of repayment and (b) subsidising the entire transport and other incidental charges on the supply of birds to be purchased from the mainland and also on birds to be supplied from Govt. Poultry farm Port Blair upto the places of distribution, has been sent to the Govt. of India vide this Administration letter No. 1-48/64-PL(B)(Part) dated the 3rd April 1964 addressed to the Secretary to the Govt. of India, Ministry of Food and Agriculture (Department of Agriculture), New Delhi. The scheme will be modified on receipt of the approval of the Government of India.

Scheme No.1.

1. Name of scheme: SUPPLY OF MILCH CATTLE.

2. Aims and objects:

The scheme envisages purchase of milch cattle of good breed from the mainland by the Government and their distribution to the needy and deserving persons by treating the cost of the animals and other incidental charges as medium term loan.

3. Provision for the Plan period: Rs.3.500 lakhs.

4. Principal targets to be achieved:

To provide loans in kind for 500 milch cattle of good breed to private parties.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.695 lakh.

(b) Expenditure incurred. Rs.0.004 lakh.

Funds to the extent of 0.6% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

The target for the purchase of 25 milch cows and 75 milch buffaloes for supply to private parties could not be achieved due to non-availability of a cattle carrier for import of cattle from the mainland.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.698 lakh.

(b) Expenditure incurred.. ---

8. Targets achieved as compared to the plan for the year 1962-63:

Owing to non-availability of a cattle carrier for import of cattle from the mainland, no progress in the implementation of the scheme could be made.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Rs.0.700 lakh.

(b) Expenditure incurred.. Nil.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to purchase and import 50 milch cows and 50 milch buffaloes from the mainland for supply to private parties. Owing to non-availability of a cattle carrier for import of cattle from the mainland, no progress could, however be made in the implementation of the scheme.

11. Programme and targets for 1964-65:

100 milch cows and 100 milch buffaloes will be purchased and supplied to private parties.

12. Outlay for 1964-65: Rs.1.270 lakhs.

13. Details of expenditure.

I. Non-recurring.

Cost of 100 milch cows
and 100 milch buffaloes. Rs.1,15,000/-

Non-recurring total. Rs.1,15,000/-

II. Recurring.

Miscellaneous contingencies. Rs. 12,000/-

Recurring total. Rs. 12,000/-

Non-recurring total. Rs.1,15,000/-

Recurring total. Rs. 12,000/-

Grand total. Rs.1,27,000/-
=====

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs.1.270 lakhs.

(b) Programme and physical targets.

100 milch cows and 100 milch buffaloes will be purchased and supplied to private parties.

15. Remarks: Nil.

Scheme No.1.

1. Name of Scheme: PURCHASE OF EQUIPMENT.

2. Aims and objects:

The scheme envisages purchase of equipment for replacement and strengthening of existing outlived and out-moded equipment with a view to increasing the output of timber by systematic exploitation.

3. Provision for the plan period: Rs. 29.000 lakhs.

4. Principal targets to be achieved:

Provision was made in the scheme as approved by the Planning Commission for the purchase of following equipment :-

1. Six D6 Tractors with logging arch and hyster winches..
2. One sea going launch of the type and capacity of SLM Douglas..
3. Three Marine Diesel Engines for three towing boats.
4. One Marine Diesel Engine for one touring boat.

It was revealed at a later stage that procurement of 3 Nos. Marine Diesel Engines, 2 Nos. D6 Caterpillar Tractors, 2 Nos. Brookville Diesel locomotives and 2 Nos. Horizontal Diesel Engines provided for in the Second Plan which were on order had not materialised by the end of the Second Plan due to shortage of foreign exchange. Against the equipment on order from Second Plan, 2 Nos. Horizontal Diesel Engines and three Nos. Marine Diesel Engines were received in August, 1961 and supply of the remaining items was awaited. Since commitment of Rs.4.873 lakhs in respect of equipment on order from the Second Plan had been made, it is necessary to provide for them in the Third Plan. Adding 3 Nos. Marine Diesel Engines, 2 Nos. D6 Caterpillar Tractors, 2 Nos. Brookville Diesel locomotives and 2 Nos. Horizontal Diesel Engines to the equipment already provided for, the following equipment will be purchased under the Third Five Year Plan :-

1. Eight D6 Caterpillar tractors with logging arch and hyster winches.
2. One sea-going launch of the type and capacity off SLM Douglas.
3. Six Marine Diesel Engines for 6 towing boats.

4. One Marine Diesel Engine for one touring boat.
5. Two Brookville Diesell locomotives.
6. Two Horizontal Diesell Engines.

5. Progress of expenditure during 1961-62:

- (a) Budget provision for the year Rs. 5.000 lakhs.
- (b) Expenditure incurred Rs. 1.408 Lakhs.

Funds to the extent of 28% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

Two Nos. Horizontall diesel engines and 3 Nos. Marine Diesel Engines were procured.

7. Progress of Expenditure during 1962-63:

- (a) Budget provision Rs. 10 Lakhs **
- (b) Expenditure incurred Rs. 3.003 Lakhs.

** Lumpsum provision ffor all forestry schemes.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to procure 3 Nos. Lister Marine Diesell Engines for towing boats, 1 No. Marine Diesel Engine for touring boat, 4 Nos. D6 Tractors and 2 Nos. Brookville Locomotives, 2 Nos. D6 Tractors and 2 Nos. Brookville locomotives could only be procured.

9. Progress of expenditure during 1963-64:

- (a) Budget provision Rs. 4.380 Lakhs.
- (b) Expenditure incurred Rs. 6.800 Lakhs.

Funds to the extent of 55% in excess of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to procure one steam launch, two Nos. D6 Tractors and 3 Nos. Lister Marine Diesel Engines which were already on order with D.G.S&D. One Ruston Marine Diesel Engine, One Caterpillar Marine Diesel Engine, three Lister Marine Diesel Engines and one L.C.T (in place of steam launch) were procured.

11. Programme and targets for 1964-65:

To procure four tractors, six T.M.B. Truck Chassis, one Wyssen Skyline and one Horizontal Band Saw and to recondition the L.C.T. purchased in 1963-64.

12. Outlay for 1964-65: Rs. 4.500 lakhs.

13. Details of expenditure:

I. Non-Recurring:

1. Cost off 4 Tractors.	Rs. 8,28,000/-
2. Cost off 6 T.H.B. Truck Chassis.	" 2,00,000/-
3. Cost off 1 Wyssen Skyline.	" 1,20,000/-
4. Cost off 1 Horizontal Band Saw.	" 6,000/-
5. Cost of equipment already procured but still to be adjusted.	" 2,21,300/-
6. Reconditioning of the L.C.T. purchased in 1963-64.	" 72,600/-
Total..	Rs.14,47,900/-
Non-recurring total	Rs.14,47,900/-
Recurring total	Nil.
Grand total	Rs.14,47,900/-

14. Projected outlay and targets for 1965-66:

(a) Outlay Rs. 6.040 lakhs.

(b) Programme and targets:

To procure the following equipment:-

1. D6 Tractors	2 Nos.
2. Pressuree plant.	1 No.
3. Band Milll.	1 No.
4. Resaw.	1 No.

15. Remarks:

The following additional equipment are proposed to be purchased under this scheme during the remaining two years of the III Plan.

1. Wyssen Skyline	1 No.
2. Horizontal Band Saw	1 No.
3. T.H.B.Truck Chassis	6 Nos.
4. Pressuree Plant.	1 No.
5. Band Milll.	1 No.
6. Re-Saw.	1 No.

In this connection kindly refer to Secretary(7) to the Chief Commissioner, Andaman

and Nicobar Islands letter No.3rd Plan/5-304 dated 15.5.64 addressed to the Secretary to the Government of India, Ministry of Food and Agriculture(Department of Agriculture), New Delhi.

The expenditure over and above the approved outlay of Rs. 29.000 lakhs in respect of this scheme will be met from within the overall outlay of Rs. 56.818 lakhs approved by the Planning Commission for implementation of all Forestry Schemes during the Third Five Year Plan.

1. Name of scheme: RAISING OF INDUSTRIAL PLANTATION OF MATCH WOOD AND TEAK.

2. Aims and objects:

The scheme aims at raising of concentrated plantations of teak and match wood to meet the increasing requirements of industry.

3. Provision for the plan period: Rs.12.000 lakhs.

4. Principal targets to be achieved:

To raise 2,250 acres of matchwood and 3,750 acres of teak plantations.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.2.400 lakhs

(b) Expenditure incurred Rs.2.443 lakhs.

Funds to the extent of 2% in excess of the sanctioned provision were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The target for the year was to raise 450 acres of Match Wood and 750 acres of Teak Wood Plantations. 839 acres of Teak and 310 acres of Matchwood Plantations were raised.

7. Progress of expenditure during 1962-63:

(a) Budget provision Rs. 10.000 lakhs *

(b) Expenditure incurred Rs. 3.301 lakhs

* Lumpsum provision for all forestry schemes.

8. Targets achieved as compared to the Plan for the year 1962-63:

The programme for the year was to raise 450 acres of matchwood and 750 acres of Teak Plantations. 277 acres of matchwood and 1078 acres of teak plantations were raised.

9. Progress of expenditure during 1963-64:

(a) Budget provision Rs. 3.300 lakhs

(b) Expenditure incurred Rs. 3.461 lakhs.

Funds to the extent of 5% in excess of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to raise 870 acres of teak and 230 acres of matchwood plantations. 1063 acres of Teak and 250 acres of matchwood plantations were raised.

11. Programme and targets for 1964-65:

To raise 1,200 acres of Teak plantation.

12. Outlay for 1964-65: Rs. 3.600 lakhs

13. Details of expenditure:

I. Non-recurring: Nil.

II. Recurring:

1. Cost of survey and formation of 1200 acres of Teak plantation @ Rs.300/- per acre. Rs. 3,60,000/-

Total recurring Rs. 3,60,000/-

Non-recurring total Nil.

Recurring total Rs. 3,60,000/-

Grand total Rs. 3,60,000/-

14. Projected outlay and targets for 1965-66:

(a) Outlay Rs. 3.600 lakhs.

(b) Programme and targets:

To raise 1,200 acres of Teak plantation.

15. Remarks:

As advised by the Inspector General of Forests, Matchwood plantation is not proposed to be raised under this Scheme during 1964-65 and 1965-66 as the Matchwood plantation is susceptible to damage by deer and insects. Besides, the natural regeneration of Matchwood is quite satisfactory. The shortfall in target of Matchwood plantation will, however, be made good by raising Teak plantation.

Scheme 10.3.

1. Name of scheme:: FOREST PLANTATION(Minor Forests)

2. Aims and objects:

The scheme aims at raising of 600 acres of cane plantation to meet the growing demand for cane.

3. Provision for the plan period: Rs.0.720 lakh

4. Principal targets to be achieved:

To raise 600 acres of cane plantation.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.144 lakh

(b) Expenditure incurred Rs.0.144 lakh

Funds to the extent of 100% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, 120 acres of cane plantation was raised.

7. Progress of expenditure during 1962-63:

(a) Budget provision Rs. 10.000 lakhs *

(b) Expenditure incurred Rs. 0.143 lakhs

* Lumpsum provision for all forestry schemes.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, 120 acres of cane plantation was raised.

9. Progress of expenditure during 1963-64:

(a) Budget provision Rs. 0.144 lakh

(b) Expenditure incurred Rs. 0.144 lakh

Funds to the extent of 100% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, 120 acres of cane plantation were raised.

11. Programme and targets for 1964-65:

To raise 120 acres of cane plantation.

12. Outlay for 1964-65: Rs. 0.144 lakh.

13. Details of expenditure:

I. Non-recurring: Nil.

II. Recurring:

Cost of raising 1120 acres
of cane plantation. Rs.14,400/-

Total recurring; Rs.14,400/-

Non-recurring total Nil.

Recurring total. Rs. 14,400/-

Grand total Rs. 14,400/-

14. Projected outlay and targets for 1965-66:

(a) Outlay Rs. 0.144 lakh

(b) Programme and targets:

To raise 120 acres of cane plantation.

15. Remarks:

Nil.

1. Name of Scheme: SILVICULTURAL RESEARCH AND EXPERIMENTS.

2. Aims and objects:

The object of the scheme is to carry out scientific research and experiments on the following:-

- (i) Regeneration of evergreen forests.
- (ii) Statistics of growth and yield.
- (iii) Tending operations.
- (iv) Introduction of exotics such as teak and mahogany etc.

3. Provision for the plan period: Rs.2.475 lakhs

4. Principal targets to be achieved:

To carry out research work to find solution to the leading silvicultural problems.

5. Progress of expenditure during 1961-62:

- (a) Budget provision Rs. 0.405 lakh.
- (b) Expenditure incurred Rs. 0.707 lakh

Funds to the extent of 75% in excess of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

As per programme for the year research work on Silvicultural problems was continued.

7. Progress of expenditure during 1962-63:

- (a) Budget provision Lumpsum provision of Rs.10 lakhs for all forestry schemes.
- (b) Expenditure incurred Rs.0.865 lakh

8. Targets achieved as compared to the plan for the year 1962-63.

As per programme for the year, research work on silvicultural problems was continued.

9. Progress of expenditure during 1963-64:

- (a) Budget provision Rs. 0.035 lakh
- (b) Expenditure incurred. Rs. 0.040 lakh

Funds to the extent of 14% in excess of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, research on silvicultural problems was continued.

Scheme No.5.

1. Name of Scheme: BOAT BUILDING.

2. Aims and objects:

The boat building yard constructed at Long Island during the Second Five Year Plan will be further developed to undertake construction of various boats primarily for the use of the Forest Department.

3. Provision for the plan period: Rs. 4.500 lakhs

4. Principal targets to be achieved:

- (a) To construct a Slipway.
- (b) To construct 50 big and small boats at the rate of 10 boats per year.

5. Progress of expenditure during 1961-62:

- (a) Budget provision for the year Rs.0.750 lakh
- (b) Expenditure incurred Rs.0.514 lakh

Funds to the extent of 68% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

The programme for the year was to construct 10 big and small boats. The following boats were constructed :-

1. Dinghies	15 Nos.
2. Timber Boat	1 No.
3. Life Boats	4 Nos.
4. Motor Boats	4 Nos.

7. Progress of expenditure during 1962-63:

- (a) Budget provision - Lumpsum provision of Rs.10 lakhs for all the forestry schemes.
- (b) Expenditure incurred Rs. 0.504 lakh

8. Targets achieved as compared to the Plan for the year 1962-63:

The programme for the year was to construct 10 Nos. boats big and small. The following boats, dinghies etc were constructed.

1. Motor Boat (small size)	1 No.
2. Timber Barge	1 No.
3. Dinghies	15 Nos.
4. Life Boat	1 No.
5. Timber hull for a boat 43'	1 No.

9. Progress of expenditure during 1963-64:

- (a) Budget provision Rs. 0.950 lakh
(b) Expenditure incurred Rs. 0.638 lakh

Funds to the extent of 67% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to construct 10 big and small boats. 2 Motor launches, 1 Row Boat and 12 dinghies were constructed and construction of a timber barge was in progress. Repairs to the existing slipway were also undertaken and the work was in progress.

11. Programme and targets for 1964-65:

To construct 10 big and small boats and to complete repairs to the existing slipway.

12. Outlay for 1964-65: Rs. 0.750 lakh

13. Details of expenditure:

I. Non-recurring:

1. Cost of repairs to the slipway at the Boat Building yard.	Rs. 15,000/-
2. Cost of construction of 10 big and small boats.	" 60,000/-
Total Non-recurring	Rs. 75,000/-

II. Recurring:

	Nil.
Non-recurring total	Rs. 75,000/-
Recurring total	--
Grand total	Rs. 75,000/-

14. Projected outlay and targets for 1965-66:

- (a) Outlay Rs. 0.750 lakh.
(b) Programme and targets:

10 big and small boats will be constructed.

15. Remarks:

Nil.

1. Name of Scheme: CONSTRUCTION OF PERMANENT REST HOUSES.

2. Aims and objects:

With a view to improving the touring facilities for the proper supervision of the several Forestry operations by the officers of the Forest Department, two permanent Rest Houses, in each of the three Divisions are proposed to be constructed.

3. Provision for the plan period: Rs.1.373 lakhs

4. Principal targets to be achieved:

To construct 6 permanent Rest Houses at the rate of 2 in each Division.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.420 lakh

(b) Expenditure incurred Rs. 0.422 lakh

Funds to the extent of 100% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year 2 Rest Houses - one at Long Island and the other at Nilumbur were constructed.

7. Progress of expenditure during 1962-63:

(a) Budget provision - Lumpsum provision of Rs.10 lakhs for all forestry schemes.

(b) Expenditure incurred Rs. 0.332 lakh.

8. Targets achieved as compared to the Plan for the year 1962-63:

The two rest houses constructed during 1961-62 were maintained and equipped with furniture, fixture etc.

9. Progress of expenditure during 1963-64:

(a) Budget provision Rs. 0.078 lakh

(b) Expenditure incurred Rs. 0.067 lakh

Funds to the extent of 86% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year the two rest houses already constructed were maintained.

11. Programme and targets for 1964-65:

To construct two more rest houses and to maintain the two rest houses already constructed.

12. Outlay for 1964-65: Rs. 0.438 lakh.

13. Details of expenditure:

I. Non-recurring:

1. Construction of two rest houses @ Rs.20,000/-each.	Rs. 40,000/-

Total non-recurring	Rs. 40,000/-

II. Recurring:

Pay and allowances of two Chowkidars for the maintenance of the two rest houses constructed during 1961-62.	Rs. 3,800/-

Total recurring	Rs. 3,800/-

Non-recurring total	Rs. 40,000/-
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Recurring total	" 3,800/-

Grand total	Rs. 43,800/-

14. Projected outlay and targets for 1965-66:

(a) Outlay Rs. 0.457 lakh.

(b) Programme and targets:

The rest houses already constructed will be maintained and two more rest houses will be constructed.

15. Remarks:

Nil.

13. Details of expenditure:

I. Non-Recurring:

1. Extension to School building.	Rs. 5,000/-
2. One type III quarter.	" 22,500/-
3. One type II(a) quarter.	" 9,000/-
4. One set of type I quarter	" 12,000/-
5. Purchase of equipments, furniture etc.	" 7,500/-
6. Levelling & fencing of school compound.	" 3,000/-
Total.	Rs. 59,000/-

II. Recurring:

Hil.

Non-recurring total	Rs. 59,000/-
Recurring total	--
Grand total.	Rs. 59,000/-

14. Projected outlay and targets for 1965-66:

(a) Outlay Rs. 0.125 lakh

(b) Programme and targets:

The training of the Forest Guards will be taken up.

15. Remarks:

Expenditure in excess of the approved outlay of Rs. 0.850 lakh in respect of this scheme will be met from within the overall outlay of Rs. 56.818 lakhs approved by the Planning Commission for all forestry schemes included in the III Plan.

Scheme No. 8.

1. Name of Scheme: REVISION OF FOREST WORKING PLAN.

2. Aims and objects:

The scheme envisages undertaking of detailed stock mapping and enumeration of the forests and writing up of the working plan.

3. Provision for the Plan period : Rs. 3.900 lakhs.

4. Principal targets to be achieved:

To undertake detailed stock mapping and enumeration of the forests, and to write up the working plan.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. 0.503 lakh

(b) Expenditure incurred Rs. 0.284 lakh

Funds to the extent of 56% of the total amounts sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, enumeration and survey of Little Andamans was undertaken and completed. Besides, preliminary working plan report for South Andaman was also under compilation.

7. Progress of expenditure during 1962-63:

(a) Budget provision - Lumpsum provision of Rs. 10 lakhs for all forestry schemes.

(b) Expenditure incurred Rs. 0.520 lakh

8. Targets achieved as compared to the plan for the year 1962-63:

Preliminary work in connection with the preparation of working plan report was completed.

9. Progress of expenditure during 1963-64:

(a) Budget provision Rs. 0.575 lakh

(b) Expenditure incurred Rs. 0.072 lakh

Funds to the extent of 12% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to undertake stock mapping and enumeration of P.B. I areas in South Andaman. Due to non-availability of requisite staff, no progress in the implementation of the scheme could be made.

11. Programme and targets for 1964-65:

Subject to the appointment of requisite staff detailed stock mapping and enumeration of P.B. I areas in South Andaman will be carried out. The boundaries of the area declared as Reserved and protected forests will also be defined.

12. Outlay for 1964-65: Rs. 0.850 lakh

13. Details of expenditure:

I. Non-recurring: Nil.

II. Recurring:

1. Pay and allowances of officers and staff.	Rs. 31,800/-
2. Travelling allowance	" 4,000/-
3. Wages of labourers.	" 49,000/-
4. Contingencies.	" 200/-
Total recurring.	Rs. 85,000/-

Non-recurring total Nil.

Recurring total Rs. 85,000/-

Grand total. Rs. 85,000/-

14. Projected outlay and targets for 1965-66:

(a) Outlay Rs. 0.850 lakh

(b) Programme and targets:

The work of revision of Forest Working Plan will be continued.

15. Remarks:

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1. Name of Scheme: CULTURAL OPERATIONS IN ANDAMAN AND NICOBAR ISLANDS.

2. Aims and objects:

The object of the scheme is to undertake experimental works in the Nicobar group of Islands over 40 acres per year - 20 acres by Natural Regeneration and 20 acres by Artificial Regeneration - and cultural operations in 210 acres per year in the Andaman Group of Islands.

3. Provision for the Plan period: Rs. 2.000 lakhs

4. Principal targets to be achieved:

To undertake experimental works in the Nicobar group of Islands over 200 acres - 100 acres by Natural Regeneration and 100 acres by Artificial Regeneration, and cultural operations over 1050 acres in the Andaman Group of Islands.

5. Progress of Expenditure during 1961-62:

(a) Budget provision for the year Rs.0.378 lakh

(b) Expenditure incurred Rs. 0.407 lakh

Funds to the extent of 8% in excess of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

The programme for the year was to conduct cultural operations over an area of 40 acres in Nicobar group of Islands and 210 acres in Andaman Islands. Cultural operations over an area of 40 acres in Nicobar group of Islands and 160 acres in Andaman group of Islands were completed.

7. Progress of expenditure during 1962-63:

(a) Budget provision - Lumpsum provision of Rs. 10 lakhs for all forestry schemes.

(b) Expenditure incurred Rs. 0.422 lakh

8. Targets achieved as compared to the Plan for the year 1962-63:

As per programme for the year, cultural operations in another 40 acres in Nicobar group of Islands and 210 acres in Andaman group of Islands were carried out.

9. Progress of expenditure during 1963-64:

(a) Budget provision Rs. 0.413 lakh

(b) Expenditure incurred Rs. 0.457 lakh

Funds to the extent of 11% in excess of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, cultural operations in 40 acres in Nicobar group of Islands and in 210 acres in Andaman Islands were carried out.

11. Programme and targets for 1964-65:

Cultural operations in 40 acres in Nicobar group of Islands and in 210 acres in Andaman Islands will be carried out.

12. Outlay for 1964-65: Rs. 0.413 lakh

13. Details of expenditure:

I. Non-recurring: Nil.

II. Recurring:

1. Cost of cultural operations in 20 acres in Nicobar group of Islands. Rs. 2,900/-

2. Cost of raising plantation of teak, Padauk, Pyinma and Cashew over 20 acres in Nicobar group of Islands. " 4,500/-

3. Cost of cultural operations in 210 acres in evergreen forests in Andaman Islands. " 33,900/-

Total recurring. Rs. 41,300/-

Non-recurring total Nil.

Recurring total Rs. 41,300/-

Grand total. Rs. 41,300/-

14. Projected outlay and targets for 1965-66:

(a) Outlay Rs. 0.413 lakh

(b) Programme and targets:

Cultural operations in 250 acres of forests will be carried out.

15. Remarks:

Nil.

Scheme No. 10.

1. Name of Scheme: CREATION OF A WILD LIFE SANCTUARY AT ROSS ISLAND.

2. Aims and objects:

The scheme aims at creation of a wild life sanctuary in Ross Island.

3. Provision for the Plan period:

This is a supplementary scheme costing Rs. 0.847 lakh approved by the Government of India for inclusion in the Third Plan vide correspondence resting with Telegram No. 23-90/61-FD dated the 26th March, 1962 from Agrindia, New Delhi to Forests, Port Blair.

4. Principal targets to be achieved:

To establish a wild life sanctuary at Ross Island.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year) There was no
(b) Expenditure incurred) programme for
the year.

6. Targets achieved as compared to the Plan for the year 1961-62: 0

7. Progress of expenditure during 1962-63:

(a) Budget provision - Lumpsum provision of Rs. 10 lakhs for all forestry schemes.

(b) Expenditure incurred Rs. 0.069 lakh

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, indigenous and exotic species of commercial trees and different species of ornamental and avenue trees were planted and wild animals and birds procured and introduced.

9. Progress of expenditure during 1963-64:

(a) Budget provision Nil.

(b) Expenditure Nil. *26.00 lakh*

10. Targets achieved as compared to the plan for the year 1963-64:

Although the scheme was held in abeyance, it was revived from November 1963. No progress could however be made as procurement of birds and animals could not be finalised.

11. Programme and targets for 1964-65:

Birds and deer will be procured and released at Ross Island.

13. Details of expenditure:

I. Non-recurring:

1. Cost of 50 open billed storks, 3 Hez deers and 3 barking deers.	Rs. 4,000/-
Total non-recurring	Rs. 4,000/-

II. Recurring:

Nil.

Non-recurring total	Rs. 4,000/-
Recurring total	Nil
Grand total.	Rs. 4,000/-

14. Projected outlay and targets for 1965-66:

(a) Outlay Rs. 0.142 lakh

(b) Programme and targets:

To maintain the wild life sanctuary and to introduce more birds and animals.

15. Remarks:

Expenditure involved in the implementation of this scheme will be met from within the overall outlay of Rs. 56.818 lakhs approved by the Planning Commission for the Forestry schemes under the Third Plan.

1. Name of scheme: SETTLEMENT OF FISHERMEN FAMILIES.

2. Aims and objects:

The scheme envisages settlement of 100 Fishermen families from the Maritime States in the Andaman Islands.

3. Provision for the plan period: Rs.2.310 lakhs.

4. Principal targets to be achieved:

To settle 100 fisherman families in Andaman Islands with a view to developing fisheries resources.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.462 lakh.

(b) Expenditure incurred. Nil.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year was to settle 20 fishermen families. Due to non-availability of suitable fishermen families from the mainland none could be settled.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.462 lakh.

(b) Expenditure incurred. Rs.0.063 lakh.

Funds to the extent of 13% of the sanctioned provision were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to settle 20 fishermen families. 24 fishermen families from the mainland were settled.

9. Progress of expenditure during 1963-64:

(a) Budget provision. Rs.0.462 lakh.

(b) Expenditure incurred. Rs.0.448 lakh.

Funds to the extent of 97% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to settle 40 fishermen families from the mainland. No fishermen families could be brought as the fishermen families already brought were yet to be settled properly.

11. Programme and targets for 1964-65:

To settle 20 fishermen families in Andamans.

12. Outlay for 1964-65: Rs.0.462 lakh.

13. Details of expenditure:

I. Non-recurring.

- | | |
|--|-------------|
| 1. Provision of loan for fishing equipment @ Rs.1,000/- per family. | Rs.20,000/- |
| 2. Provision of loan for house building @ Rs.800/- per family. | Rs.16,000/- |
| 3. Provision of loan for household utensils @ Rs.100/- per family. | Rs. 2,000/- |
| 4. Provision of house building loan for fishermen families brought during 1962-63. | Rs.12,000/- |

Total non-recurring. Rs.50,000/-

II. Recurring:

- | | |
|---|-------------|
| 1. Passage fare @ Rs.210/- per family. | Rs. 4,200/- |
| 2. Subsistence allowance @ Rs.200/- per family. | Rs. 4,000/- |

Total recurring. Rs. 8,200/-

Non-recurring total. Rs.50,000/-

Recurring total. Rs. 8,200/-

Grand total. Rs.58,200/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs.0.462 lakh.

(b) Programmes and targets.

To settle 20 fishermen families in Andamans.

15. Remarks:

Nil.

1. Name of scheme: TRAINING OF FISHERMEN.

2. Aims and objects:

At present fishing crafts used by local fishermen are small dinghies which operate only within small distance from the coast and are not fit for longer voyage or staying out in rough weather. Experience gained in other Maritime States on the mainland has shown that dinghies and other smaller crafts, if equipped with small power engines, can go longer/ better catches, even in rough weather.

/distance
fish for
longer
hours and
bring

The scheme aims at training 25 local fishermen at the rate of 5 per year in the use of marine diesel engines, and fishing from small power craft with modern gear at a suitable centre on the mainland. The fishermen will be paid stipends at Rs.75/- p.m. each during the period of training, and paid actual travelling expenses to and from the training centre.

3. Provision for the plan period: Rs.0.259 lakh.

4. Principal targets to be achieved:

To train 25 local fishermen (5 each year) in mechanised fishing.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.052 lakh.

(b) Expenditure incurred. Rs.0.030 lakh.

Funds to the extent of 57% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year was to train 5 fishermen. Three fishermen had completed their training and another 5 fishermen were undergoing training (3 at Kakimada and 2 at Tuticorin).

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.055 lakh.

(b) Expenditure incurred. Rs.0.137 lakh.

Funds to the extent of 150% in excess of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to train five fishermen in mechanised fishing besides completion of the training of previous batch of five fishermen. The training of the five fishermen deputed during 1961-62 could only be completed.

9. Progress of expenditure during 1963-64:

- (a) Budget provision. Rs.0.126 lakh.
(b) Expenditure incurred. Nil.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year provided for imparting training locally to fishermen in mechanised fishing. No progress could be made as the Survey Assistant (Training) could not be appointed.

11. Programme and targets for 1964-65:

Training to local fishermen in mechanised fishing will be imparted locally after the Survey Assistant (Training) provided for in Scheme No.9 - Research and Supervision has been appointed and details of the training programme worked out by him.

12. Outlay for 1964-65: Rs.0.040 lakh.

13. Details of expenditure:

- I. Non recurring. Nil.

II. Recurring:

Lumpsum provision for training of fishermen.	Rs. 4,000/-

Recurring total.	Rs. 4,000/-

Non-recurring total.	Nil.
Recurring total.	Rs. 4,000/-

Grand total.	Rs. 4,000/-

14. Projected outlay and targets for 1965-66:

- (a) Outlay. Rs.0.040 lakh.
(b) Programme and targets.

The details of the training to be imparted locally are yet to be worked out.

15. Remarks: Nil.

Scheme No.3.

1. Name of scheme: MECHANISATION OF FISHING CRAFTS.

2. Aims and objects:

With a view to popularising the use of mechanised fishing craft, it is proposed to supply 15 mechanised boats at the rate of 3 per year to Fishermen Cooperative Societies on loan-cum-subsidy basis. 100% of the cost of marine engine and 25% of the cost of the hull will be treated as subsidy and the balance as loan in accordance with the G.M.F. Rules.

3. Provision for the plan period: Rs.1.800 lakhs.

4. Principal targets to be achieved:

To supply 15 mechanised boats at the rate of 3 per year to Fishermen Cooperative Societies in accordance with the Grow More Food Rules.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.117 lakh.

(b) Expenditure incurred. Nil.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year was to supply three mechanised boats to Fishermen Cooperative Societies. No boat could be supplied as the design of the boats suitable to local conditions could not be finalised.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.361 lakh.

(b) Expenditure incurred. Rs.0.279 lakh.

Funds to the extent of 77% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to supply 3 mechanised boats to Fishermen Cooperative Societies. Two 30 H.P. Yanmar Marine Diesel Engines were procured under Yen Credit. One boat (hull) was under construction in the local Marine Boat Building Yard, and order for the supply of a 30 ft. boat (hull) was placed with the Director of Fisheries, Madras.

9. Progress of expenditure during 1963-64:

(a) Budget provision. Rs.0.358 lakh.

(b) Expenditure incurred. Rs.0.180 lakh.

Funds to the extent of 50% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to supply 4 mechanised boats to Fishermen Cooperative Societies. One 30 ft. mechanised boat with 30 H.P. Yanmar Marine Diesel Engine supplied by the Administration duly installed in it was procured from the Director of Fisheries, Madras. Two 30 H.P. Yanmar Marine Diesel Engines were procured under Yen Credit. Order for the supply of 3 more 30 ft. boat (hull) was placed on the Director of Fisheries, Madras.

11. Programme and targets for 1964-65:

One 30 ft. mechanised boat already purchased from the Director of Fisheries, Madras will be allotted to a Fishermen Cooperative Society and three more mechanised boats will be purchased and supplied to Fishermen Cooperative Societies.

12. Outlay for 1964-65 (as approved by the Planning Commission). Rs.2.700 lakhs.

13. Details of expenditure.

I. Non-recurring:

Provision of loan @ 75% of the cost of 3 boats (Hulls)	Rs.45,000/-

Total Non-recurring:	Rs.45,000/-

II. Recurring:

Provision of subsidy @ 25% of the cost of 3 boats (hulls).	Rs.15,000/-

Total recurring:	Rs.15,000/-

Non-recurring total.	Rs.45,000/-
Recurring total.	Rs.15,000/-

Grand total:	Rs.60,000/-
	=====

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs.0.100 lakh.

(b) Programme and targets:

Programme of supplying more boats will be chalked out after watching the performance of boats which would be supplied to Fishermen Cooperative Societies during 1964-65.

15. Remarks:

As the present population of professional fishermen is small, it is considered that there will not be much demand for supply of mechanised boats to the Cooperatives of these fishermen. Furthermore, the performance of the mechanised boats of the types envisaged under the scheme in Andaman waters is yet to be seen. It is therefore proposed to restrict the supply of mechanised boats during the current year to four only and after watching their performance, the programme for the supply of more mechanised boats will be chalked out with due regard to the demand for the same which may prevail then.

Scheme No.4.

1. Name of scheme: SUPPLY OF ESSENTIAL FISHERY REQUISITES.

2. Aims and objects:

The scheme envisages supply of essential fishery requisites, such as yarn, coaltar, boats, fishing hooks, salt and other miscellaneous stores to Fishermen and Fishermen Cooperative Societies on loan-cum-subsidy basis in accordance with the G.M.F. Rules, besides grant of small loans to Fishermen for repairs to boats.

3. Provision for the plan period: Rs.1.000 lakh.

4. Principal targets to be achieved:

To supply essential fishery requisites (including loan for the purchase/repairs of boats) worth Rs.1,00,000/- to Fishermen and Fishermen Cooperative Societies in accordance with the G.M.F. Rules.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.094 lakh.
(b) Expenditure incurred. Rs.0.140 lakh.

Funds to the extent of 49% in excess of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year was to supply essential fishery requisites worth Rs.20,000/- Essential fishery requisites including 8 boats worth Rs.15,085/- were procured out of which essential fishery requisites worth Rs.6,610/- (including 5 boats) were supplied to fishermen and Fishermen Cooperative Societies on loan-cum-subsidy basis.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.200 lakh.
(b) Expenditure incurred. Rs.0.170 lakh.

Funds to the extent of 85% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year essential fishery requisites worth Rs.17,000/- were procured and supplied to fishermen on loan-cum-subsidy basis.

9. Progress of expenditure during 1963-64:

(a) Budget provision. Rs.0.198 lakh.
(b) Expenditure incurred. Rs.0.171 lakh.

Funds to the extent of 86% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

Essential fishery requisites worth Rs.25,000/- were supplied to fishermen/Fishermen Cooperative Societies. Besides, a loan of Rs.880/- was also given to fishermen for repairing their dinghies.

11. Programme and targets for 1964-65:

To supply essential fishery requisites (including 3 out board motors) worth Rs.33,500/- to fishermen/Fishermen Cooperative Societies.

12. Outlay for 1964-65: Rs.0.300 lakh.

13. Details of expenditure:

I. Non-Recurring:

Provision of loan for the supply of:-

1. Yarn and twine @ 66 $\frac{1}{2}$ % of the cost.	Rs. 7,333/-
2. Salt @ 50% of the cost.	Rs. 1,800/-
3. Boats @ 75% of the cost.	Rs. 7,200/-
4. Misc. Fishery requisite @ 75% of the cost.	Rs. 3,600/-
5. For repairs to boats.	Rs. 1,000/-

Total non-recurring: Rs.20,933/-

II. Recurring:

Provision of subsidy for the supply of:-

1. Yarn and Twine @ 33 $\frac{1}{2}$ % of the cost.	Rs. 3,667/-
2. Salt @ 50% of the cost.	Rs. 1,800/-
3. Boats @ 25% of the cost.	Rs. 2,400/-
4. Misc. fishery requisites @ 25% of the cost.	Rs. 1,200/-
5. 3 out board Motors @ 100% of the cost.	Rs. 3,500/-

Total non-recurring. Rs.12,567/-

Non-recurring total. Rs.20,933/-

Recurring total. Rs.12,567/-

Grand total. Rs.33,500/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs.0.335 lakh.

(b) Programme and targets:

To supply essential fishery requisites worth Rs.33,500/- to fishermen and Fishermen Cooperative Societies on loan-cum-subsidy basis.

15. Remarks:

Expenditure over and above the approved plan outlay of Rs.1.00 lakh will be met from within the overall ceiling of Rs.979.320 lakhs fixed by the Planning Commission for the Third Plan of these Islands.

Scheme No.5.

1. Name of scheme: ANCHORAGE FOR FISHING CRAFTS.

2. Aims and objects:

In countries where fishing had advanced to large scale industrial proportions, separate fishing harbours exist. The present fishing crafts of these Islands consist of small boats which have to be anchored at a suitable place, not far away from the landing site or the dwelling places of the fishermen. The condition of the present anchorage near the Aberdeen Jetty is not satisfactory due to accumulation of sand and dilapidated condition of the sea wall. Necessary repairs will be undertaken to make the place a suitable anchorage for all kinds of fishing crafts.

3. Provision for the plan period: Rs.0.300 lakh.

4. Principal targets to be achieved:

To effect improvements to the present anchorage near Aberdeen Jetty.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.
(b) Expenditure incurred. Nil.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year was to undertake repairs to the present anchorage near Aberdeen Jetty and remove sand accumulated there. No progress could, however, be made.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.150 lakh.
(b) Expenditure incurred. Nil.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to undertake improvements to the anchorage and purchase necessary equipment. However, due to the National Emergency implementation of this scheme was held in abeyance during the year.

9. Progress of expenditure during 1963-64:

(a) Budget provision. Rs.0.010 lakh.
(b) Expenditure incurred. Rs.0.493 lakh.

Additional expenditure was met by reappropriation.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, improvements to the anchorage near Aberdeen Jetty were under taken and the work was in progress.

11. Programme and targets for 1964-65:

To complete the improvements to anchorage near Aberdeen Jetty.

12. Outlay for 1964-65: Rs.0.150 lakh.

13. Details of expenditure:

I. Non-Recurring.

Cost of improvements to anchorage. Rs.15,000/-

Total non-recurring. Rs.15,000/-

II. Recurring: Nil.

Non-recurring total. Rs.15,000/-

Recurring total. Nil.

Grand total. Rs.15,000/-
=====

14. Projected outlay and targets for 1965-66:

There is no programme.

15. Remarks: Nil.

1. Name of Scheme: COLD STORAGE AND MARKETING.

2. Aims and objects:

In order to preserve the surplus catches and to effect a steady supply of fresh fish, it is proposed to establish a 10 ton cold storage plant and an ice plant of 4 ton capacity at Port Blair. Cold Storage facilities will be made available to fishermen on reasonable hire. For the transport of large quantity of fresh fish from the landing places to the cold storage and the proposed dehydration unit, a fish van is also provided under scheme.

3. Provision of the plan period: Rs.4.260 lakhs.

4. Principal targets to be achieved:

1. To instal one 10 ton capacity cold storage and 4 ton capacity ice plant.
2. To purchase a fish van ((one ton capacity)).

5. Progress of expenditure during 1961-62:

- | | |
|------------------------------------|------|
| (a) Budget provision for the year. | Nil. |
| (b) Expenditure incurred. | Nil. |

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year was to construct a building for the Ice and Cold Storage Plant. No progress could, however, be made as the detailed specifications for the Cold Storage and Ice Plant could not be finalised.

7. Progress of expenditure during 1962-63:

- | | |
|---------------------------|-----------------|
| (a) Budget provision. | Rs.1.774 lakhs. |
| (b) Expenditure incurred. | Nil. |

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to procure machinery and equipment for the cold storage and ice plant, construct the building for the same and set up the plant. No progress could be made due to late finalisation of the tenders for the plant.

9. Progress of expenditure during 1963-64:

- | | |
|---------------------------|----------------|
| (a) Budget provision. | Rs.0.937 lakh. |
| (b) Expenditure incurred. | Nil. |

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to procure one fish van of 11 ton capacity and to set up the Cold Storage and ice plant. The machinery and equipment for cold storage and ice plant could only be procured.

11. Programme and targets for 1964-65:

The building for the Cold Storage and ice plant will be constructed and the plant set up. One fish van of one ton capacity for transport of fish from landing places to Cold Storage Plant will also be procured.

12. Outlay for 1964-65. Rs.0.380 lakh.

13. Details of expenditure.

I. Non-Recurring:

1. Building for Cold Storage and Ice Plant.	Rs.60,000/-
2. Fish Van of 1 ton capacity.	Rs.40,000/-

Total Non-recurring.	Rs.1,00,000/-
	=====

II. Recurring:

(a) Pay:

1. Pay of Chargeman in the scale of Rs.180-10-240-EB-15-380 (for 6 months).	Rs. 1,080/-
Andaman special pay (@ 33 $\frac{1}{3}$ %).	Rs. 360/-
2. Mechanics (2) in the scale of Rs.110-3-131-4-143-EB-4-171-EB-4-175-5-180 (for 6 months)	Rs. 1,320/-
Andaman special pay (@ 33 $\frac{1}{3}$ %).	Rs. 440/-
3. Assistant Mechanic (1) in the scale of Rs.110-3-131. (for 3 months).	Rs. 330/-
4. Salesmen (2) in the scale of Rs.110-3-131-4-143-EB-4-171-EB-4-175-5-180 (for 3 months).	Rs. 660/-
5. Driver (1) in the scale of Rs.110-3-131 (for 3 months).	Rs. 330/-
6. Weighmen (4) in the scale of Rs.70-1-80-EB-1-85 (for 3 months).	Rs. 840/-
7. Watchman (1) in the scale of Rs.70-1-80-EB-1-85 (for 6 months)	Rs. 420/-
8. Peon (1) in the scale of Rs.70-1-80-EB-1-85 (for 6 months)	Rs. 420/-

(b) Allowances.

1. Dearness allowance.	Rs. 1,128/-
2. Compensatory allowance.	Rs. 225/-
3. Other allowances.	Rs. 500/-

(c) Contingencies:

1. Running expenses of Cold Storage Plant and fish van.	Rs. 5,000/-
2. Misc. contingencies.	Rs. 500/-

Total recurring. Rs.13,553/-

Non-recurring total. Rs.1,00,000/-

Recurring total. Rs. 13,553/-

Grand Total. Rs.1,13,553/-

or

Rs.1,13,550/-

14. Projected outlay for 1965-66:

(a) Outlay. Rs.0.350 lakhs

(b) Programme and targets:

The Cold Storage and Ice Plant and fish van will be maintained.

15. Remarks: Nil.

Scheme No.7.

1. Name of scheme: SHARK LIVER OIL FACTORY.

2. Aims and objects:

The scheme aims at establishment of a pilot plant for the extraction of shark liver oil.

3. Provision for the plan period: Rs.2.000 lakhs.

4. Principal targets to be achieved:

To establish a Pilot Plant for the extraction of Shark Liver Oil.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Nil.

6. Targets achieved as compared to the plan for the year 1961-62:

There was no programme for the year.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.770 lakh.

(b) Expenditure incurred. ----

8. Targets achieved as compared to the plan for the year 1962-63:

No progress.

9. Remarks:

The Deputy Fisheries Development Adviser to the Government of India who visited these Islands in February, 1962 to examine the various aspects of fisheries development in these Islands suggested that this scheme should be dropped. As such the implementation of this scheme has been held in abeyance.

1. Name of scheme: ESTABLISHMENT OF A DEHYDRATION UNIT.

2. Aims and objects:

The scheme envisages establishment of a dehydration chamber of one ton capacity in Port Blair.

3. Provision for the Plan period: Rs.1.271 lakhs.

4. Principal targets to be achieved:

To establish a dehydration chamber of about one ton capacity for drying of fish.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.
(b) Expenditure incurred. Nil.

6. Targets achieved as compared to the plan for the year 1961-62:

There was no programme for the year.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.639 lakh.
(b) Expenditure incurred. Nil.

8. Targets achieved as compared to the plan for the year 1962-63:

There was no programme for the year.

9. Progress of expenditure during 1963-64:

(a) Budget provision. Rs.0.677 lakh.
(b) Expenditure incurred. Nil.

10. Targets achieved as compared to the plan for the year 1963-64:

The dehy- The programme for the year was to procure the dehydration plant; could not be procured due to late receipt of the requisite information in respect of the plant developed by C.I.F.T., Ernakulam.
dration
Plant

11. Programme and targets for 1964-65:

The dehydration plant will be procured and set up.

12. Outlay for 1964-65: Rs.0.825 lakh.

13. Details of expenditure.

I. Non-recurring.

1. Building for dehydration plant (token provision). Rs. 5,000/-
2. Cost of dehydration plant. Rs.60,000/-

Total non-recurring. Rs.65,000/-

II. Recurring:

(a) Pay.

1. Mechanic (1) in the scale of Rs.110-3-131-4-143-EB-4-171- EB-4-175-5-180 (for 6 montas).	Rs.	660/-
Andaman special pay @ 33 $\frac{1}{3}$ %	Rs.	220/-
2. Assistant Mechanics (2) in the scale of Rs.110-3-131 (for 6 months).	Rs.	1,320/-
3. Weighman (1) in the scale of Rs.70-1-80-EB-1-85 (for 6 months).	Rs.	420/-

(b) Allowances:

1. Dearness allowance.	Rs.	462/-
2. Compensatory allowance.	Rs.	131/-
3. Travelling allowance.	Rs.	500/-

(c) Contingencies.

1. Wages for four fishermen for six months.	Rs.	1,920/-
2. Running expenses of the plant and misc. contingencies.	Rs.	2,000/-
Total recurring.	Rs.	7,633/-

Non-recurring total.	Rs.	65,000/-
Recurring total.	Rs.	7,633/-
Grand total.	Rs.	72,633/- or Rs.72,600/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs.0.150 lakh.

(b) Programme and targets:

The dehydration plant will be maintained.

15. Remarks: Nil.

1. Name of scheme: RESEARCH AND SUPERVISION.

2. Aims and objects:

Considering the scope for the development of the Mackerel, Sardine, Shark, Seer Fish, Tuna and Perch fisheries in the waters around the Andaman and Nicobar Islands, it is proposed to carry out investigations into the biology of these groups. Attention will also be paid to the chemical and botanical problems associated with fisheries. Research will be undertaken on the Molluscan shells-Trochus and Turbo which if properly exploited will be a regular source of revenue to the Administration.

In order to facilitate the research work, necessary buildings for housing Fisheries Office, Laboratory, Museum, an Aquarium and a Library will be constructed and necessary reference books and laboratory equipment will be purchased.

3. Provision for the plan period: Rs.1.570 lakh.

4. Principal targets to be achieved:

- (1) To study some of the fishes and shells found here that are of direct value to the furtherance of fishing industry in the Andaman and Nicobar waters.
- (2) To construct necessary buildings for housing fisheries office, a well equipped laboratory, a museum, an aquarium and library.

5. Progress of expenditure during 1961-62:

- (a) Budget provision for the year. Rs.0.397 lakh.
- (b) Expenditure incurred. Rs.0.045 lakh.

Funds to the extent of 11% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

The programme for the year was to take up the construction work of buildings for housing fisheries office, laboratory etc. The construction of the buildings could not be undertaken. One Higher Grade Clerk and one Lower Grade Clerks were, however, appointed.

7. Progress of expenditure during 1962-63:

- (a) Budget provision. Rs.0.303 lakh.
- (b) Expenditure incurred. Rs.0.721 lakh.

Funds to the extent of 138% in excess of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, building for housing fisheries office, laboratory etc. was constructed and the staff appointed during 1961-62 maintained.

9. Progress of expenditure during 1963-64:

(a) Budget provision.	Rs.0.413 lakh.
(b) Expenditure incurred.	Rs.0.148 lakh.

Funds to the extent of 36% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, the staff already appointed were maintained and research work on Small scale was continued. Survey Assistant (Training) could not however, be appointed due to non-availability of suitable hand.

11. Programme and targets for 1964-65:

The staff already appointed will be maintained and one Survey Assistant (Training) will be appointed. Research work on small scale will be continued.

12. Outlay for 1964-65: Rs.0.249 lakh.

13. Details of expenditure:

I. Non-recurring.

Construction of building for housing fisheries office, laboratory etc. (Amount required for adjustment of outstanding liability).	Rs. 1,000/-
Total Non-recurring.	<u>Rs. 1,000/-</u>

II. Recurring:

(a) Pay.

1. Survey Assistant (Training) (1) @ Rs.210/- p.m. in the scale of Rs.210-10-290-15-320-EB-15-425.	Rs. 2,520/-
Andaman special pay @ 33 $\frac{1}{3}$ %.	Rs. 840/-
2. Higher grade Clerk (1) @ Rs.232/- p.m. for three months and @ Rs.240/- for 9 months.	Rs. 2,856/-
Andaman special pay @ 33 $\frac{1}{3}$ %.	Rs. 952/-
Cashier special pay @ Rs.15/-p.m.	Rs. 180/-
3. Lower Grade Clerk (1) @ Rs.113/- p.m. for 8 months and Rs.116/- p.m. for 4 months in the scale of Rs.110-3-131-4-155-EB-4-175-5-180.	Rs. 1,368/-

(b) Allowances.

1. Dearness Allowance.	Rs.	960/-
2. Compensatory allowance.	Rs.	103/-
3. Other allowances.	Rs.	400/-
4. Travelling allowance.	Rs.	1,000/-

(c) Contingencies.

1. Furniture.	Rs.	2,000/-
2. Laboratory equipment.	Rs.	5,000/-
3. Reference books.	Rs.	1,000/-
4. Glass Ware and aquarium equipment .	Rs.	4,000/-
5. Misc. contingencies.	Rs.	2,000/-

Total recurring. Rs.25,179/-

Non-recurring total. Rs. 1,000/-

Recurring total. Rs.25,179/-

Grand total. Rs.26,179/-

or

Rs.26,200/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs. 0.250 lakh.

(b) Programme and targets:

The staff already appointed will be maintained and research work on small scale will be continued.

15. Remarks: Nil.

1. Name of scheme: COLONISATION SCHEME.

2. Aims and objects:

It is proposed to clear 7,500 acres of forest land for settlement of 1500 families. Necessary ancillary services like dispensaries and schools will also be provided in the newly settled areas.

3. Provision for the plan period: Rs.110.350 lakhs.

4. Principal targets to be achieved:

- (a) Clearance of 7,500 acres of forest land and settlement of 1,500 families.
- (b) Opening of 20 single teacher primary schools.
- (c) Establishment of 11 dispensaries.

5. Progress of expenditure during 1961-62:

- (a) Budget Provision. Rs.19.537 lakhs.
- (b) Expenditure incurred. Rs.13.360 lakhs.

Funds to the extent of 68% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged clearance of 1,500 acres of forest land and settlement of 258 families and establishment of 4 single teacher primary schools and 3 dispensaries. The clearance of forest land which was in progress at different stages at the end of the year 1960-61 in South, Middle and North Andamans was completed and 255 agriculturist families were settled. The clearance of fresh area during 1961-62 could not be undertaken as the only area that can be tackled for clearance has a thick stand of timber and is presently inaccessible. In this connection, a reference is invited to the Government of India, Ministry of Home Affairs' telegram No.3/87/61-ANL dated the 7th June, 1961 and this Administration's letter No.47-53/61-DH dated the 3rd July, 1961 addressed to the Government of India, Ministry of Home Affairs. 10 single teacher primary schools and 2 dispensaries were established.

7. Progress of expenditure during 1962-63:

- (a) Budget provision. Rs.7.367 lakhs.
- (b) Expenditure incurred. Rs.10.200 lakhs.

Funds to the extent of 39% in excess of the total amount sanctioned were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year envisaged the establishment of 2 dispensaries and 10 primary schools besides the maintenance of the dispensaries and schools already set up, and grant of financial assistance to the settlers already settled. Eight Primary Schools were established and the schools and dispensaries already set up were maintained. Financial assistance to the settlers already settled was also provided.

9. Progress of expenditure during 1963-64:

- | | |
|------------------------------------|-----------------|
| (a) Budget provision for the year. | Rs.6,765 lakhs. |
| (b) Expenditure incurred. | Rs.3,428 lakhs. |

Funds to the extent of 50% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As the future colonisation programme was under review no more families were brought for settlement during the year. No new primary school or dispensary could be established. However the dispensaries and schools already set up were maintained. Financial assistance was provided to the settlers already settled to the extent admissible under the scheme and due to them.

11. Programme and targets for 1964-65:

Future colonisation programme is under review and it is, therefore, not possible to indicate the programme and targets in respect of the area to be cleared and number of families to be settled. However, 2 more dispensaries and 4 primary schools will be established to meet the needs of the settlers in the colonisation areas, besides the maintenance of the dispensaries and schools already set up.

12. Outlay for 1964-65: Rs.2,565 lakhs.

13. Details of expenditure:

Lump provision.	Rs.2,56,518/-
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14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs.7.000 lakhs.

(b) Programme and targets:

Future colonisation programme is under review and it is therefore not possible to indicate the programme and targets in respect of area to be cleared and number of families to be settled during 1965-66. Nevertheless more dispensaries and schools will be established according to needs in the colonisation areas, besides the maintenance of the dispensaries and schools already set up.

15. Remarks:

The outlay of Rs. 7.000 lakhs suggested for the year 1965-66 is provisional and is subject to modification when the future colonisation programme is decided upon.

Scheme No.1.

1. Name of Scheme: ESTABLISHMENT OF PRIMARY SERVICE COOPERATIVES IN MIDDLE AND NORTH ANDAMANS.

2. Aims and objects:

The scheme aims at establishment of 10 service cooperative societies (5 in North and 5 in Middle Andamans) supported by State participation in share capital.

3. Provision for the plan period: Rs. 0.500 lakh.

4. Principal targets to be achieved:

To establish 10 service cooperatives(5 in Middle Andaman and 5 in North Andaman).

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year -

(b) Expenditure incurred Rs. 0.100 lakh.

Expenditure was met by reappropriation.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, two service cooperative societies were established (one in North Andaman and the other in Middle Andaman).

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs. 0.100 lakh.

(b) Expenditure incurred. Rs. 0.100 lakh.

Funds to the extent of 100% of the sanctioned grant were utilised.

8. Targets achieved as compared to the Plan for the year 1962-63.

As per programme for the year two service cooperative societies (one in North Andaman and one in Middle Andaman) were established.

9. Progress of expenditure during 1963-64:

(a) Budget provision Rs. 0.100 lakh.

(b) Expenditure incurred. Rs. 0.200 lakh

Funds to the extent of 100% in excess of the sanctioned grant were utilised.

10. Targets achieved as compared to the Plan for the year 1963-64:

The programme for the year was to establish two Service Cooperative Societies, one in North

Andaman and the other in Middle Andaman. Four Service Cooperative Societies (two in North Andaman and two in Middle Andaman) were established during the year.

11. Programme and targets for 1964-65:

To establish four Service Cooperatives (two in North Andaman and two in Middle Andaman).

12. Outlay for 1964-65: Rs. 0.100 lakh

13. Details of Expenditure:

I. Non-recurring:

State participation in the share capital of four service Cooperatives @ Rs. 5,000/- per society.	Rs. 20,000/-
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Total non-recurring.	Rs. 20,000/-
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II. Recurring:

Total recurring	Nil.
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Non recurring total	Rs. 20,000/-
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Recurring total	Nil.
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Grand total.	Rs. 20,000/-
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14. Projected outlay and targets for 1965-66:

(a) Outlay Rs. 0.200 lakh

(b) Programme and targets.

To establish four service cooperative societies - two in North Andaman and two in Middle Andaman.

15. Remarks:

(i) The State participation in the share capital of each society is proposed to be restricted to Rs. 5,000/-.

(ii) The additional expenditure over and above the plan provision of Rs.0.500 lakh for this scheme will be met from within the overall outlay of Rs. 979.320 lakhs approved by the Planning Commission for the Third Five Year Plan of these islands.

1. Name of Scheme: MANAGERIAL SUBSIDY TO SERVICE COOPERATIVES.

2. Aims and objects:

The scheme provides for the grant of financial assistance by way of subsidies to 13 village service cooperatives (10 in North and Middle Andamans and 3 in South Andaman) for meeting a portion of their managerial expenses.

3. Provision for the Plan period: Rs. 0.087 lakh.

4. Principal targets to be achieved:

To provide managerial subsidy to 13 village service cooperatives.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year -

(b) Expenditure incurred Rs. 0.006 lakh

6. Targets achieved as compared to the Plan for the year 1961-62:

Managerial subsidy of Rs. 600/- to two newly organised Service Cooperative Societies @ Rs. 300/- each was provided.

7. Progress of expenditure during 1962-63:

(a) Budget provision Rs. 0.013 lakh

(b) Expenditure incurred Rs. 0.012 lakh

Funds to the extent of 92% of the sanctioned grant were utilised.

8. Targets achieved as compared to the Plan for the year 1962-63:

Managerial subsidy was provided to 5 service Cooperatives.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs. 0.021 lakh

(b) Expenditure incurred Rs. 0.021 lakh

Funds to the extent of 100% of the sanctioned amount were utilised.

10. Targets achieved as compared to the Plan for the year 1963-64:

Managerial subsidy was provided to 10 Service Cooperatives.

11. Programme and targets for 1964-65:

To provide managerial subsidy to 15 service Cooperatives.

12. Outlay for 1964-65: Rs. 0.021 lakh.

13. Details of expenditure:

I. Non-recurring:

- (i) Subsidy to four service cooperatives to be set up in 1964-65 (for first year) @ Rs. 300/- per society. Rs. 1,200/-
- (ii) Subsidy to one existing Service Cooperative to be taken up under the revitalisation programme during the year 1964-65 (for first year) at Rs. 300/-. Rs. 300/-
- (iii) Subsidy to two existing societies already brought under the revitalisation programme during the year 1962-63 and 1963-64 (one society for the third year and the other society for the second year) @ Rs. 150/- per society. Rs. 300/-
- (iv) Subsidy to two Service cooperatives set up in 1961-62 (for 4th year, 2 service cooperatives set up in 1962-63 (for third year) and four service cooperatives set up in 1963-64 (for the second year) @ Rs. 150/- per society. Rs. 1,200/-

Total non-recurring Rs. 3,000/-

II. Recurring:

Recurring total Nil.

Non recurring total Rs. 3,000/-

Recurring total Nil.

Grand total. Rs. 3,000/-

14. Projected outlay and targets for 1965-66:

(a) Outlay Rs. 0.037 lakh.

(b) Programme and targets:

Managerial subsidy will be provided to

15. Remarks:

(1) The provision of managerial subsidy is as per the approved pattern of assistance indicated below :-

(1) First year	..	Rs. 300/-
(2) Second year	..	" 150/-
(3) Third year	..	" 150/-
(4) Fourth year	..	" 150/-
(5) Fifth year	..	" 150/-

(2) The additional expenditure over and above the plan provision of Rs. 0.087 lakh for this scheme will be met from within the overall outlay of Rs. 979.320 lakhs approved by the Planning Commission for the Third Five Year Plan of these Islands.

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1. Name of Scheme: GRANTS FOR SPECIAL BAD DEBTS.

2. Aims and objects:

To enable cooperatives to admit all classes of cultivators including marginal and sub-marginal cultivators and landless tenants as members, and provide them with adequate credit on the basis of their production programmes, the scheme aims at giving of an outright grant to each service Cooperative at 3 percent of the additional loans made during the year over those advanced by it in the preceding year as a protection against bad debts.

3. Provision for the Plan period: Rs. 0.050 lakh.

4. Principal targets to be achieved:

To give outright grants to cooperative societies as a protection against bad debts.

5. Progress of expenditure during 1961-62:) There was
) no progra-
6. Targets achieved as compared to the) mme for
plan for the year 1961-62:) the year.

7. Progress of expenditure during 1962-63:

(a) Budget provision Rs. 0.010 lakh.

(b) Expenditure incurred. Rs. 0.003 lakh.

Funds to the extent of 34% of the sanctioned grant were utilised.

8. Targets achieved as compared to the Plan for the year 1962-63:

The programme for the year was to give outright grants totalling Rs. 1,000/- to service cooperatives. Grants totalling Rs. 338/- could only be given to 5 service Cooperative Societies.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs. 0.010 lakh.

(b) Expenditure incurred Rs. 0.008 lakh.

Funds to the extent of 80% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to give outright grants totalling Rs. 1,000/- to Service Cooperatives. Grants totalling Rs. 791/- were given to four Service Cooperative Societies.

11. Programme and Targets for 1964-65:

To give outright grants totalling Rs.1,000/- to deserving service cooperatives.

12. Outlay for 1964-65: Rs. 0.010 lakh.

13. Details of expenditure:

I. Non-Recurring:

Outright grants to service Cooperatives.	Rs. 1,000/-

Total non-recurring.	Rs. 1,000/-

II. Recurring:

Total recurring.	Nil.

Total non-recurring	Rs. 1,000/-
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Recurring total.	Nil.

Grand total.	Rs. 1,000/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs. 1,500/-

(b) Programme and targets:

To give outright grants totalling Rs. 1,500/- to service cooperatives.

15. Remarks:

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1. Name of Scheme: WORKING CAPITAL LOANS TO COOPERATIVES.

2. Aims and objects:

The scheme envisages grant of interest bearing loans to the Cooperative Societies to enable them to build up their working capital and meet the credit requirements of their members and cater to the current needs of production.

3. Provision for the plan period: Rs. 1,000 lakh.

4. Principal targets to be achieved:

To provide working capital loan of Rs. 1 lakh to Cooperative Societies.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. --

(b) Expenditure incurred: Rs. 0.200 lakh.

Expenditure was met by reappropriation.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, working capital loans amounting to Rs. 20,000/- were advanced to deserving Cooperative Societies.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs. 0.200 lakh.

(b) Expenditure incurred. Rs. 0.650 lakh.

Funds to the extent of 225% in excess of the sanctioned grant were utilised.

8. Targets achieved as compared to the Plan for the year 1962-63:

The programme for the year was to advance working capital loans of Rs. 20,000/- to deserving Cooperatives. Working capital loan of Rs. 15,000/- was advanced to 4 Service Cooperative Societies and Rs. 50,000/- to the newly organised Consumers' Cooperative Stores Ltd., Port Blair as approved by the Government of India vide Ministry of Community Development & Cooperation (Department of Cooperation) New Delhi letter No. 1-21/62-CC dated 4.3.1963.

9. Progress of expenditure during 1963-64:

(a) Budget provision. Rs. 0.200 lakh.

(b) Expenditure incurred Rs. 0.340 lakh.

Funds to the extent of 70% in excess of the sanctioned amount were utilised.

10. Targets achieved as compared for the plan for the year 1963-64:

The programme for the year was to advance working capital loan of Rs. 20,000/- to deserving cooperatives for building up their working capital. Working capital loan of Rs. 24,000/- was advanced to eight service cooperative societies and Rs.10,000/- to Consumers' Cooperative Stores, Mayabunder, as approved by the Government of India vide Ministry of Community Development and Cooperation (Department of Cooperation) New Delhi letter No. Fl-65/62-Plan dated the 2nd March 1964.

11. Programme and targets for 1964-65:

An interest bearing loan of Rs. 20,000/- will be advanced to the deserving service cooperative societies and Rs. 10,000/- will be advanced to Wimberlygunj Consumers' Cooperative Stores with a view to building up their working capital.

12. Outlay for 1964-65: Rs. 0.200 lakh.

13. Details of expenditure:

I. Non-recurring:

Grant of working capital loans to:

(i) Service cooperative Societies.	Rs. 20,000/-
(ii) Wimberlygunj Consumers' Cooperative Stores.	" 10,000/-
Total Non-recurring.	Rs. 30,000/-

II. Recurring: Nil.

Total recurring Nil

Non-recurring total Rs. 30,000/-

Recurring total " Nil.

Grand Total. Rs. 30,000/-

14. Projected outlay and targets for 1965-66:

(a) Outlay Rs. 0.200 lakh.

(b) Programme and target

Interest bearing loans to the extent of Rs. 20,000/- will be advanced to deserving Cooperative Societies with a view to build up their working capital.

15. Remarks:

(1) Grant of working capital loan of Rs. 10,000/- to Wimberlygunj Consumers Stores Ltd, Wimberlygunj during 1964-65 has been approved in principle by the Government of India vide

Jt. Commissioner (Cooperation), Ministry of Community Development and Cooperation (Department of Cooperation) New Delhi d.o. letter No.1(21)/62-CC dated the 15th/19th March 1964 and as desired therein, the proposal has been renewed during the current year vide this Administration letter No. 48-17/63-PL dated the 10th April 1964 for issue of formal orders by the Government of India in the letter.

(ii) The additional expenditure over and above the plan provision of Rs. 1,000 Lakh for this scheme will be met from within the overall outlay of Rs. 99,320 Lakhs approved by the Planning Commission for the Third Five Year Plan of these Islands.

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1. Name of Scheme: CONSTRUCTION OF GODOWNS.

2. Aims and objects:

The scheme envisages grant of financial assistance for the construction of 2 Godowns, one at Mayabunder (Middle Andaman) and the other at Aerial Bay (North Andaman) with a view to providing storage facilities to village Cooperative Societies in those areas.

3. Provision for the Plan period: Rs. 0.300 lakh.

4. Principal targets to be achieved:

To construct 2 Godowns - one at Aerial Bay (North Andaman) and another at Mayabunder (Middle Andaman).

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.110 lakh.

(b) Expenditure incurred. Rs.0.150 lakh.

Funds to the extent of 36% in excess of the sanctioned amount were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

As per programme for the year, financial assistance amounting to Rs. 15,000/- was provided for the construction of a Godown at Aerial Bay (North Andaman) for providing storage facilities to Cooperative Societies.

7. Progress of expenditure during 1962-63:

(a) Budget provision Rs. 0.147 lakh.

(b) Expenditure incurred Rs. 0.125 lakh.

Funds to the extent of 85% of the sanctioned grant were utilised.

8. Targets achieved as compared to the Plan for the year 1962-63:

The programme for the year was to provide financial assistance to the extent of Rs. 15,000/- to a Cooperative Society for the construction of a Godown. A sum of Rs. 12,500/- was provided to the Central Welfare Cooperative Society for the construction of a new godown.

9. Progress of expenditure during 1963-64:

(a) Budget provision Rs. 0.037 lakh.

(b) Expenditure incurred Rs. Nil.

10. Targets achieved as compared to the plan for the year 1963-64:

There was no programme for the year.

11. Programme and targets for 1964-65:

To provide financial assistance amounting to Rs. 50,000/- to the Consumers' Cooperative Stores Ltd., Port Blair for construction of godown-cum-shop.

12. Outlay for 1964-65: Nil.

13. Details of expenditure:

I. Non-recurring:

Financial assistance towards the construction of one godown-cum-shop.	Rs. 50,000/-
Total non-recurring.	Rs. 50,000/-

II. Recurring:

Nil.

Non recurring total Rs. 50,000/-

Recurring total Nil.

Grand total: Rs. 50,000/-

14. Projected outlay and targets for 1965-66:

(a) Outlay Rs. Nil.

(b) Programme and targets:

There is no programme for the year.

15. Remarks:

(1) The original target of providing financial assistance for the construction of two godowns envisaged under this scheme was fully achieved by the end of 1962-63. However towards the close of the year 1963, need was felt for providing financial assistance to the Consumers Cooperative Stores Ltd, Port Blair for the construction of godown -cum-shop. Accordingly the Government of India, Ministry of Community Development (Deptt. of Cooperation) New Delhi have been requested vide this Administration's letter No.35-S(X)/62-PL dated the 17th/21st January 1964 to obtain and communicate the approval of the Government of India to the grant of financial assistance to the extent of Rs. 50,000/- to the Consumers' Cooperative Stores Ltd, Port Blair during 1964-65. (The pattern of assistance will be 75% loan and 25% subsidy).

(2) The additional expenditure over and above the plan provision of Rs. 0.300 lakh for this scheme will be met from within the overall outlay of Rs. 979.320 lakhs approved by the Planning Commission for the Third Five Year Plan of these Islands.

1. Name of Scheme: TRAINING OF NON-OFFICIAL PERSONNEL IN COOPERATION IN ANDAMAN ISLANDS.

2. Aims and objects:-

The scheme aims at training non-official personnel from the Andaman Islands in the principles of cooperative development and management of cooperative institutions.

3. Provision for the Plan period: Rs. 0.154 lakh.

4. Principal targets to be achieved:

To train at least 60 non-official personnel in South, Middle and North Andamans in the development and management of cooperative institutions.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year --

(b) Expenditure incurred. Rs. 0.011 lakh.

Expenditure was met by reappropriation.

6. Targets achieved as compared to the Plan for the year 1961-62:

The programme for the year was to train 30 non-official personnel in the principles of cooperative development and management of cooperative institutions. Due to late appointment of Cooperative Inspector, the training of first batch of 15 non-officials could only be started.

7. Progress of expenditure during 1962-63:

(a) Budget provision * Rs. 0.180 lakh.

(b) Expenditure incurred Rs. 0.110 lakh.

* Combined grant for schemes No. 6 & 7.

8. Targets achieved as compared to the Plan for the year 1962-63:

The programme for the year was to complete the training of 15 non-officials started during 1961-62 and to train another 45 non-officials in the principles of Co-operative development and management of Cooperative institutions. The training of first batch of 13 non-officials (2 left the training before completion) was completed and another 57 non-officials were trained.

A batch of six non-officials cooperators was sent to the mainland on all India study tour as approved by the Government of India, Ministry of Community Development and Cooperation (Deptt. of Cooperation) in their letter No. 1-29/61-CT dated the 1st March, 1962.

and management of cooperative institutions set out under this scheme has been fully achieved.

For proper growth and functioning of the cooperative movement in this territory, there is however still need to continue the cooperative training and education programme. It is therefore proposed to continue the training programme and provide short term training ranging from one week to one month to office bearers and members of cooperative institutions.

2. Since it has been decided by the Administration that there should be no Cooperative Inspector specifically for imparting training to the office bearers and members of cooperative institutions, the posts of one cooperative Inspector and one Peon, provision for which was made in the proposals for 1964-65 in respect of this scheme have been transferred to Scheme No. 10. The cooperative education and training programme will be executed by the staff appointed under Scheme No. 10.

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1. Name of Scheme: TRAINING OF NON-OFFICIAL PERSONNEL IN COOPERATION IN THE NICOBAR ISLANDS.

2. Aims and objects:

The scheme aims at training non-official personnel from the Nicobar Islands in the principles of cooperative development and management of cooperative institutions.

3. Provision for the Plan period: Rs. 0.320 lakh.

4. Principal targets to be achieved:

To train 90 non-official personnel (60 from Car Nicobar and 30 from Central Group of Nicobar Islands) in the development and management of cooperative institutions.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year --

(b) Expenditure incurred. Rs. 0.036 lakh.

Expenditure was met by re-appropriation.

6. Targets achieved as compared to the Plan for the year 1961-62:

The programme for the year was to train 60 non-official personnel in the principles of cooperative development and management of cooperative institutions. Owing to non availability of Cooperative Inspectors to impart instructions, no progress could be made.

7. Progress of expenditure during 1962-63:

(a) Budget provision *Rs. 0.180 lakh.

(b) Expenditure incurred Rs. 0.161 lakh.

* Combined grant for schemes No. 6 & 7.

8. Targets achieved as compared to the Plan for the year 1962-63:

The programme for the year was to train 90 non-officials in the principles of cooperative development and management of cooperative institutions. Training of 60 non-officials could only be completed due to late implementation of the scheme.

9. Progress of expenditure during 1963-64:

(a) Budget provision Rs. 0.150 lakh.

(b) Expenditure incurred Rs. 0.134 lakh.

Funds to the extent of 89% of the sanctioned amount were utilised.

10. Targets achieved as compared to the Plan for the year 1963-64:

As per programme for the year, 30 non-officials were imparted training in the principles of Cooperative development and management of cooperative institutions. In view of National Emergency, no separate tour of non-official cooperators from Nicobar group of islands was organised. However, a party of 19 Nicobarese which was deputed to the mainland on a Study Tour of Coconut Stations and Plantations on the West Coast under Scheme No. 10 of the Sector 'Agricultural Production' was also taken for visit to a number of leading cooperative institutions on the mainland.

11. Programme and targets for 1964-65:

There is no programme for the year.

12. Outlay for 1964-65: Nil.

13. Details of expenditure: Nil.

14. Projected outlay and targets for 1965-66:

(a) Outlay Rs. 0.012 lakh.

(b) Programme and targets:

To depute six non-official cooperators from Nicobar Group of Islands to the mainland on All India Study Tour.

15. Remarks:

The target of training of 90 non-official personnel in Nicobar Islands in the principles of cooperative development and management of cooperative institutions set out under this scheme was fully achieved by the end of November 1963.

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1. Name of Scheme: SCHEME FOR PUBLICITY AND PROPAGANDA ON COOPERATION.

2. Aims and objects:

The scheme provides for popularisation of cooperative movement through the media of lectures, pamphlets, literature, songs and dramas, exhibitions and seminars.

3. Provision for the plan period: Rs. 0.042 lakh.

4. Principal targets to be achieved:

To carry out publicity and propaganda on cooperation.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred Rs. 0.001 lakh.

Expenditure was met by reappropriation.

6. Targets achieved as compared to the plan for the year 1961-62:

The Publicity and propaganda work relating to cooperation was carried out.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Nil.

(b) Expenditure incurred. Rs. 0.010 lakh.

Expenditure was met by reappropriation.

8. Targets achieved as compared to the Plan for the year 1962-63:

The publicity and propaganda work relating to cooperation was carried out.

9. Progress of expenditure during 1963-64:

(a) Budget provision. --

(b) Expenditure incurred. Rs. 0.003 lakh.

Expenditure was met by reappropriation.

10. Targets achieved as compared to the Plan for the year 1963-64:

The publicity and propaganda work relating to cooperation was carried out.

11. Programme and targets for 1964-65:

The publicity and propaganda work relating to cooperation will be continued.

12. Proposed outlay for 1964-65: Rs. 0.013 lakh.

13. Details of expenditure:

I. Non-recurring: Nil.

II. Recurring:

(i) Publication. Rs. 200/-

(ii) Advertisementt and
propaganda. " 200/-

(iii) Cooperative week,
exhibitions and
Seminars. " 200/-

(iv) Composition of songs
and Cooperative
literature etc. " 200/-

(v) Grant to Cooperative
Union. " 500/-

Recurring Total. Rs.1,300/-

Total non-recurring Nil.

Total recurring. Rs. 1,300/-

Grand Total. Rs. 1,300/-

14. Projected outlay and targets for 1965-66.

(a) Outlay. Rs. 0.013 lakh.

(b) Programme and targets.

The publicity and propaganda work
relating to cooperation will be continued.

15. Remarks:

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1. Name of scheme: DEVELOPMENT OF CONSUMERS' COOPERATIVES.

2. Aims and objects:

The scheme envisages revitalisation of the existing wholesale and primary cooperative consumers' stores by providing financial assistance in the shape of state participation in their share capital and subsidy for meeting their managerial cost.

3. Provision for the Plan period: Rs. 1.507 lakhs.

4. Principal targets to be achieved:

To revitalise existing four wholesale stores and nine primary consumers' stores.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year --

(b) Expenditure incurred Rs. 0.298 lakh.

Expenditure was met by reappropriation.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year was to provide financial assistance to four wholesale stores and nine primary stores. However, following the instructions contained in the Government of India, Ministry of Community Development and Cooperation (Department of Cooperation) letter No. F.1-58/60-Plan dated the 23rd June, 1961 financial assistance to two wholesale and one primary store was provided.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs. 0.392 lakh.

(b) Expenditure incurred Rs. 0.362 lakh.

Funds to the extent of 93 % of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, financial assistance in the shape of State participation in the share capital of the newly organised consumers' cooperative stores Ltd., Port Blair and one existing wholesale store and managerial subsidy to three wholesale stores including the one newly organised and six primary stores was provided.

9. Progress of expenditure during 1963-64:

(a) Budget provision Rs. 0.347 lakh.

(b) Expenditure incurred Rs. 0.120 lakh.

Funds to the extent of 35% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

Financial assistance in the shape of state participation in the share capital of two primary stores and managerial subsidy to three wholesale stores and nine primary stores was provided.

11. Programme and targets for 1964-65:

Financial assistance in the shape of state participation in the share capital of one wholesale store and three primary stores and managerial subsidy to two wholesale stores and 11 primary stores will be provided.

12. Outlay for 1964-65: Rs. 0.351 lakh.

13. Details of expenditure:-

I. Non-recurring:

State participation in the share capital of

(i) Wholesale Store (1) Rs. 25,000/-

(ii) Primary Stores (3) " 7,500/-

Total non-recurring. Rs. 32,500/-

II. Recurring:

Managerial subsidy to:-

(i) Wholesale stores (2)
@ Rs. 1,500/- for one store for the first year and @ Rs. 500/- for other store for the third year. Rs. 2,000/-

(ii) Primary Stores (11)
@ Rs. 900/- each to three primary stores to be organised or taken up for revitalisation during 1964-65 and @ Rs. 600/- each for three stores taken up for revitalisation during 1963-64 and Rs. 300/- each for five stores taken up for revitalisation during 1962-63 for third year. Rs. 6,000/-

Total recurring. Rs. 8,000/-

Total Non-recurring	Rs. 32,500/-
Total Recurring	" 8,000/-
Grand total.	Rs. 40,500/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs. 0.050 lakh

(b) Programmes and targets:

To provide financial assistance to Consumers' Cooperative Stores.

15. Remarks:

The pattern of financial assistance for Consumers' Cooperative Stores is the same as recommended by the working group on cooperative development and contained in the annexure to the Government of India, Ministry of Community Development and Cooperation (Department of Cooperation) letter No. 12-14/60-Coord. dated the 16th July 1960.

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10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, the staff appointed during 1962-63 were continued. One post of Statistical Assistant and two posts of Auditors could not, however, be filled up for want of suitable hands.

11. Programme and targets for 1964-65:

The staff already appointed will continue and a Statistical Assistant, two Auditors and a Peon will be appointed.

12. Outlay for 1964-65: Rs. 0.578 lakh.

13. Details of expenditure:

I. Non-recurring:

Furniture and other office equipment.	Rs. 1,200/-

Total non-recurring.	Rs. 1,200/-

II. Recurring:

(i) Pay of five Cooperative Inspectors in the scale of Rs.200-10-290-15-320-EB-15-380.	Rs. 13,200/-
Andaman Special Pay @ 33½% for three Inspectors.	" 2,640/-
Middle Andaman Special Pay @ 40% for one Inspector.	" 1,056/-
Nicobar Special Pay @ 45% for one Inspector.	" 1,188/-
D.A. for 5 Inspectors @ Rs. 40/- p.m.	" 2,400/-
(ii) Pay of three Auditors in the scale of Rs.200-10-290-15-320-EB-15-380.	" 7,320/-
Andaman Special Pay @ 33½% for one Auditor.	" 840/-
Middle Andaman Special Pay @ 40% for one Auditor	" 960/-
Nicobar Special Pay @ 45% for one Auditor.	" 1,080/-
Dearness allowance for 3 Auditors @ Rs.40/- p.m.	" 1,440/-

(iii)	Pay of one Statistical Assistant in the scale of Rs.210-10-290-15-320-EB-15-425.	Rs. 2,520/-
	Andaman Spl. pay @ 33 $\frac{1}{3}$ %	" 840/-
	Dearness allowance @ Rs. 40/- p.m.	" 480/-
(iv)	Pay of one Higher Grade Clerk in the scale of Rs.130-5-160-8-200-EB-8-256-8-280-10-300.	" 2,906/-
	Andaman Spl. pay @ 33 $\frac{1}{3}$ %	" 968/-
	Dearness allowance @ Rs. 40/- p.m.	" 480/-
(v)	Pay of two Lower Grade Clerks in the scale of Rs.110-3-131-4-155-EB-4-175-5-180.	" 2,860/-
	Dearness Allowance.	" 480/-
	Comp. Allowance.	" 215/-
(vi)	Pay of six Peons in the scale of Rs.70-1-80-EB-1-85.	" 5,230/-
	Dearness Allowance.	" 1,080/-
	Comp. allowance.	" 392/-
	Nicobar Spl. pay @ Rs. 15/- p.m. for two peons.	" 360/-
(vii)	Travelling allowance.	" 7,290/-
(viii)	Misc. Contingency.	" 3,760/-
	Total Recurring.	Rs. 61,985/-
	Total Non-recurring	Rs. 1,200/-
	Total recurring.	" 61,985/-
	Grand Total.	Rs. 63,185/- or Rs. 63,200/-

14. Projected outlay and targets for 1965-66:

(a) Outlay: Rs. 0.650 lakh.

(b) Programme and targets:

The staff already appointed will be continued.

15. Remarks: The Cooperative movement in this territory has expanded considerably during the last few years and as a result, the staff sanctioned for the cooperative development is unable to cope with the increased volume of work which among others, includes organisation, supervision and inspection of Cooperative Societies. The three Cooperative Inspectors and 3 Peons sanctioned under Scheme Nos 6 & 7, the targets under which have been fully achieved have therefore been transferred to Scheme No. 10.

Scheme No.1.

1. Name of scheme: ESTABLISHMENT OF COMMUNITY DEVELOPMENT BLOCKS IN ANDAMAN AND NICOBAR ISLANDS (SOUTH ANDAMAN).

2. Aims and objects:

To improve all sides of Village Life, to change the outlook of the farmers and to mobilize local initiative and resources for the betterment of rural conditions.

3. Provision for the plan period: Rs.5.290 lakhs.

4. Principal targets to be achieved:

To operate the Community Development Block in South Andaman for another 1½ years in Stage I and 3½ years in Stage II.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.4.720 lakhs.

(b) Expenditure incurred. Rs.1.183 lakhs.

* For both the Blocks - South Andaman and Car Nicobar.

6. Targets achieved as compared to the plan for the year 1961-62:

	Target for 1961-62.	Achievement for 1961-62.
1	2	3

AGRICULTURE.

(1) Paddy crop competition for increase of yield per acre.	1 competition for paddy, vegetable & oilseed.	1 competition for paddy, vegetable and oilseed.
(2) Inter village competition on Japanese Method of Paddy cultivation.		
(3) Vegetable crop competition.		
(4) Demonstration plots on Japanese Method of Paddy cultivation.	100 Nos. ½ Plot demonstrations.	100 Nos. ½ Plot demonstrations.
(5) Agricultural and Livestock Training Camps in villages with a final camp of 10 days.	Village Camps-15 Nos. Main Camp 1 No.	Village Camps - 15 Nos. Main Camp 1 No.

	1	2	3
(6) Scheme on Development of local manurial Resources.			
1. On farm yard composting.	150 Nos.	150 Nos.	Pits.
2. On Green manuring.	150 Nos.	150 Nos.	Pits.
(a) Dhaincha seeds.	10 mds.	10 mds.	
(b) Glyricidia cutting.	10,000 cuttings.	--	
(7) Poultry Farms.		Closure of the existing Poultry Farm and starting of a Duck rearing Farm.	Distribution of 150 Nos. Exotic birds of Poultry.
(8) Improved Agricultural & Animal Husbandry equipment & Purchase of Pesticides.	(1) Sprayers 3 Nos. (2) Dusters 3 Nos. (3) Sulphas plough 10 Nos.	3 Nos. 3 Nos. 10 Nos.	-- -- 6 Nos. ploughs.
(9) Extension Methods, Demonstration of improved practices exhibition.	(1) Melas 1 Nos. (2) Study group 15 Nos. (3) Seminars - 2 Nos. (4) Village meeting & group discussion. 150 Nos.	1 Nos. 15 Nos. 2 Nos. 150 Nos.	1 No. 15 Nos. 2 Nos. 150 Nos.
(10) <u>Other demonstrations.</u>			
(1) On improved implements.	200 Nos.	150 Nos.	
(2) Vegetable farming.	30 Nos.	25 Nos.	
<u>IRRIGATION & RECLAMATION.</u>			
(1) Survey of areas for reclamation & minor irrigational potentialities in Block.	300 acres.	150 acres.	
(2) Construction of weirs across Nallahs.	One No. at Mannarghat & one No. at Kadakachang.	Materials procured for construction of weir at Kadakachang.	
<u>HEALTH AND SANITATION.</u>			
1) Protected water supply.	Laying of pipe line 1000	Laying of pipe line 2,000	

	1	2	3
2. Sanitary Chullahs.	10 Nos.		10 Nos.
3. Sanitary latrines.	10 Nos.		10 Nos.
4. Village cleanliness competition.	1 No.		1 No.
5. Chlorination of drinking water.	150 water points.		100 water points.
6. Issue of mosquito nets.	100 Nos.		100 Nos.

Health drives on.

(a) Issue of Vitamin Tablets.	Worth Rs.800/-		35,00 Tabs.
(b) Milk distribution.	200 cartons.		200 cartons.
(c) Health award to children.	--		One health award to children organised.

EDUCATION.

1. Adult literacy classes for women.	5 Nos.		4 Nos.
2. Adult literacy class for men.	8 Nos.		8 Nos.
3. Merit scholarship to students.	6 students.		4 students.
4. Facilities to students from rural areas studying in town in the shape of concessional travel tickets.	50 students.		91 students.
5. Construction of village schools.	1 No.		---
6. Village Librariés.	4 Nos.		16 Nos.
7. Organisation of extra curricular activities.	15 Nos.		10 Nos.
8. Child arts society.	--		1 No.

SOCIAL EDUCATION.

1. Recreational facilities to village women.	5 Nos.		5 Nos.
2. Ladies and children crafts exhibition.	1 No.		1 No.
3. Mobile camps for women.	5 Nos.		--
4. Melas etc.	1 No.		1 No.

	1	2	3
5. Gram Sahayaks camps.	5 Nos .		4 Nos.
6. Bhajan Mandalis.	7 Nos .		7 Nos.
7. Child welfare activities.	4 Nos .		4 Nos.
8. Youth development programme and clubs.	5 Nos .		5 Nos.
9. Dramatic equipment.	2 sets.		1 set .
10. Equipment for encouraging sports in villages.	15 sets. '		10 sets.
11. Leaflets and Publicity.	12 Nos.		12 Nos.
12. Public address equipment.	20 Nos. records & maintenance of the set.	20 Nos. records & maintenance of the set.	
13. Panchayat Ghars.	1 No.		--
14. Study tour.	1 No.		--
15. Information Centre.	Purchase of books etc. worth Rs.1,500/-	Purchase of books worth Rs.300/-	
16. Mahila Mandals.	4 Nos.		--

COMMUNICATION.

Village Roads.	8 furlongs.	4 furlongs.
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RURAL ARTS CRAFTS & INDUSTRIES.

1. Bee-Keeping Unit.	To continue the unit already established.	1 Unit continued to function.
2. Wardhaghani Unit.	-do-	-do-
3. Issue of tools & Implements to the Village Artisans.	Worth Rs.2,000/-	Worth Rs.300/-
4. Work centres for imparting training to women in Embroidery, Knitting etc.	To continue 5 old centres and to start 4 New Centres.	5 old centres continued to function and 3 new centres opened.
5. Mahila work Centres.	--	9 old centres continued to function.

COOPERATION.

1. Large sized co-ops societies.	1 to be maintained.	1 maintained.
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1	2	3
2. Marketing society.	1 to be maintained.	1 maintained.
3. Village Multipurpose Societies.	112 -do-	12 -do-
4. Audit Inspection	110 Nos.	10 Nos.
5. Cooperative Education Camps.	5 Nos.	5 Nos.
7. <u>Progress of expenditure during 1962-63:</u>		
(a) Budget provision for the year.		Rs.4.200 lakhs.*
(b) Expenditure incurred.		Rs.1.114 lakhs.

* For 2 Community Development Blocks (one in South Andaman and another in Car Nicobar) and 3 Pre-extension blocks (one in North Andaman one in Middle Andaman and one in Central Group of Nicobar Islands).

8. Targets achieved as compared to the plan for the year 1962-63:

(1)	<u>Target for</u> <u>1962-63.</u> (2)	<u>Achievements for</u> <u>1962-63:</u> (3)
<u>AGRICULTURE.</u>		
1. Demonstration for popularising improved agricultural implements.	300	278
2. Crop competition.	One competition for paddy, vegetable and oil seeds.	(1) Paddy competition. 1 (2) Second-crop competition (including vegetable) - 1 (3) Pulses competition. - 1 (4) Village level workers competition. - 1 (5) Inter Village competition. - 1
3. Demonstration on improved method of Paddy cultivation.	Paddy cultivation - 100 Improved implements - 200.	(1) Manure - 281 (2) Compost - 140 (1) Agricultural implements. - 278 (2) Sprayers & Dusters. - 303
	Improved vegetable farming - 50.	10 Nos.

	1	2	3
4. Agriculture		Village	
Training		Camp	15
Camp.		Main camp.	1
			6 Nos.
			Nil.
5. <u>Compost making.</u>			
1. On Farm Yard Manures.	200 Nos.		209 Nos.
2. Green Manure compost.	200 Nos.		64 Nos.
3. Dhaincha seeds.	20 Mds.		54 mds.
4. Glyricidia cuttings.	15000 cuttings.		8755 cuttings.
5. Purchase of improved agricultural implements.	Ploughs - 10 Nos. Sprayers. 5 Nos. Dusters. 5 Nos.	Plough - 1 No. Band Former-1 No. Buck scraper - 1 No. Rottery paddy weeder. - 4 Nos. Seed treat- ing Drum. - 1 No. Wet land Puddler - 1 No. Burmese Saturn - 1 No. Green Manure Trampler - 1 No.	
II. <u>Irrigation and reclamation.</u>		Construction of weirs across nallah..	1 Nil.
III. <u>Health and Sanitation.</u>			
1. Protected water supply.	Laying of pipe lines-5000 rft.	(a) Pipe line laid 1000 rft. (b) Catchment tank constructed -1 No.	
2. Sanitary chullahs.	10 Nos..		Nil.
3. Sanitary latrines.	5 Nos.		15 Nos.
4. Chlorination of water points.	200 points.		193 Points.
5. Issue of Mosquito nets.	200 Nos.		137 Nos.
6. Issue of Sanitary windows.	30 Nos.		30 Nos.

1	2	3
<u>Health Drives on.</u>		
1. Issue of Vitamin Tablets.	Worth Rs.1,000/-	57,500 tablets worth Rs.1000/-
2. Issue of Family Planning equipment.	equipment worth Rs.5000/-	Worth Rs.5,000/- (1) Condom - 28 gross (2) V.Diaphragm - 40 doz. (3) Jelly cream - 100 tubes. (4) Foam tablets - 2000 Nos.
3. Issue of milk Powder.	200 cartons.	200 cartons.
4. Issue of anti fly medicines.	Medicines worth Rs.500/-	Tugon - 21 boxes, worth Rs.500/-.
5. Dai service Centre.	To continue 1 centre.	1 centre maintained.
6. Health awards to children.	To organise one health award.	One health award to children organised.

IV. EDUCATION.

1. Adult literacy classes for men.	8 INos.	5 Nos.
2. Adult literacy classes for women.	6 Nos.	6 Nos.
3. Merit scholarship for students.	6 students.	Nil.
4. Facilities to students of rural areas studying in town in the shape of concessional travel tickets.	50 students.	71 students.
5. Village Libraries.	5 Nos.	6 Nos.
6. Construction of Village School.	1 No.	1 No.
7. Child Arts Society.	1 to be continued.	1 continued.

V. Social Education.

1. Recreational clubs for women.	5 Nos.	5 Nos.
2. Ladies Arts exhibition.	1 No.	Nil.
3. Mobile camps for women.	5 Nos.	3 Nos.
4. Gram Sahayaks Training camp.	5 Nos.	6 Nos.

1	2	3
5. Bhajan Mandalies.	7 Nos.	7 Nos.
6. Youth development clubs.	5 Nos.	10 Nos.
7. Melas and exhibitions.	1 No.	Nil.
8. Dramatic equipment.	2 sets.	Nil.
9. Equipment for sports club.	15 sets.	32 sets.
10. Leaflets and publicity.	20 Nos.	12 Nos.
11. Public address equipment.	To maintain one set.	1 set maintained.
12. Information centre.	Maintenance of the centre.	The information centre maintained.
13. Mahila Mandals.	4 Nos.	6 Nos.
14. Bharat Darshan tour.	1 No.	Nil.
15. News reading centre.	20 Nos.	21 Nos.
<u>VI. Communication.</u>		
Village Roads.	6 furlongs.	3 furlongs 2 furlongs partly completed.
<u>VII. Rural Arts, crafts and Industries.</u>		
1. Bee Keeping Unit.	To maintain the unit.	The scheme abolished in July 1962.
2. Wardhaghani Unit.	-do-	The unit wound up in December, 1962.
3. Mahila work centres.	To continue 9 old centres and to open 3 new centres.	9 old 9 centres continued.
4. Craft Museum.	1 No.	1 No.
<u>VIII. Rural Housing.</u>		
Construction of Model Houses.	7 Nos.	2 Nos.
<u>IX. Cooperation.</u>		
1. Credit societies.	1 to be maintained.	One maintained.
2. Marketing societies.	1 to be maintained.	One maintained.
3. Village Multipurpose	12 to be main-	12 maintained.

1	2	3
4. Audit and Inspection.	14 Nos.	14 Nos.
5. Cooperative Educational camps.	5 Nos.	6 Nos.
6. Farming Societies.	5 to be maintained and 2 to be organised.	5 maintained and 2 organised.

9. Progress of expenditure during 1963-64:

(a) Budget provision.	Rs.3.350 lakhs. *
(b) Expenditure incurred.	Rs.0.808 lakh.

* For 2 Community Development Blocks (one in South Andaman and one in Car Nicobar) and two pre-extension blocks (one in Middle and North Andaman and the other in Central group of Nicobar Islands).

10. Targets achieved as compared to the plan for the year 1963-64:

<u>I. Agriculture and Animal Husbandry.</u>	<u>Target for 1963-64.</u>	<u>Achievement for 1963-64.</u>
(1)	(2)	(3)
1. Demonstration for popularising Agricultural imple- ments.	700 Nos.	672 Nos.
2. Layout of ocular demonstrations.	1. J.P.C. 75 Nos. 2. F.Y.M. 60 " 3. Sugar-cane. 15 " 4. Double cropping. 75"	75 Nos. 60 Nos. 15 " 75 "
3. Purchase and maintenance of Agricultural implements.	1. Imple- ments. 100 Nos. 2. Sprayers and Dusters. 20 Nos.	72 Nos. 16 Nos.
4. Compost-making.	1. F.Y.M.pits. 350 pits 2. Acreage under:- a. F.Y.M. 700 acres b. Outside green leaves. 2000 " c. Incorporated green manure crops. 300 " d. Wood ash. 500 "	350 pits. 482 acres. 637 " 102 " 316 "

	1	2	3
5. Introduction of fruit farms, vegetable cultivation and second cropping.	a. Fruit seedling/grafts.	4000 Nos.	5029 Nos.
	b. Bannana suckers.	4000 "	4000 "
	c. Pine-apple suckers.	10000 "	2000 "
	d. Coconut seedlings.	30000 "	23500 "
	e. Arecanut seedlings.	100000 "	26850 "
	f. Cashewnut seedlings.	10000 "	150 "
	g. Vegetable seedlings.	30000 "	18600 "
	h. Vegetable seeds.	200 K.gms.	200 K.gms.
	i. Second cropping.	500 acres.	300 acres.
6. <u>Distribution of seeds:</u>	1. Paddy.	40000 Kg.	68526 Kg.
	2. Sugarcane sets.	2000	11900
	3. Pulses.	3000 Kg.	2768 Kg.
	4. Green Manure.	2000 Kg.	3960 Kg.
	5. Oil seeds.	1000 Kg.	925 Kg.
7. <u>Plant protection Measures:</u>	1. Seeds treated with agrosan GN.	40000 Kg.	68526 Kg.
	2. Area under pest control.	300 acres.	475 acres.
8. <u>Village meetings and group discussions.</u>		200	278
<u>II. Irrigation & Reclamation.</u>			
1. Ocular demonstration in Soil conservation measures in different types of land.		50 Nos.	114.5 acres.
2. Reclamation of saline land at Sipighat and Mithakhari.		300 acres.	Nil.
<u>II(a). Animal Husbandry.</u>			
Subsidy to poultry farming societies.		--	Rs. 1,500/-

	1	2	3
III. <u>Rural Arts crafts and Industries.</u>			
1. Mahila work Centres.	To continue 9 old centres and to open 3 new centres.	9 old centres continued.	
2. Setting up of craft Museum.	One to be maintained.	One maintained.	
3. Distribution of improved tools and appliances to artisans and Cooperative Societies.	Implements worth Rs.2000/-	Purchased implements worth Rs.800/-	
IV. <u>Amenities:</u>			
A. <u>Health and Rural Sanitation.</u>			
1. Protected water supply.	3500 rft (3 schemes)	--	
2. Sanitary Latrines.	10 Nos.	10 Nos.	
3. First Aid Kits and Medicines.	To maintain 10 Nos.	10 Nos. maintained.	
4. Issue of family planning equipment.	--	Equipment worth Rs.500/-	
5. Issue of Vitamin Tablets.	--	35000 tablets worth Rs.1000/-.	
6. Construction of well.	--	1 No.	
7. Construction of Bath Room.	--	1 No.	
B. <u>Education.</u>			
1. Adult literacy class for men.	10 centres.	6 centres.	
2. Adult literacy class for women.	6 centres.	6 centres.	
3. Extra curricular activities in Village schools on auspicious days.	24 Nos.	24 Nos.	
4. Balwadi classes.	--	6 centres.	
5. Village libraries.	--	22 Nos.	
6. Construction of Village School.	To complete construction of one School building started in 1961-62.	Construction of one school building completed and work on the extension of existing School building at Bambooflat taken up.	

	1	2	3
C. <u>Social Education.</u>			
1. Gram Sahayaks training camps.		6 Nos.	6 Nos.
2. Bhajan Mandalies.		12 Nos. (2 in each V.L.W's circle).	10 Nos.
3. Recreational clubs for women.		5 Nos.	5 Nos.
4. Youth development clubs.		20 Nos.	20 Nos.
5. Continuance of News reading centres and village libraries.		21 centres.	26 centres.
6. Information centre.		1 Centre to be continued.	1 centre continued. Books worth Rs.1100/- in regional languages purchased.
7. Dramatic, cultural and sports clubs.		12 Nos. (2) in each V.L.W's circle.	12 Nos.
8. P.A.E. Set.		To maintain 1 set.	One set maintained.
9. Sishu Mahal.		6 Nos.	6 Nos.
10. Organisation of camps for training of women workers.		2 Nos.	3 Nos.
11. Purchase of 16 mm projector and generator.		1 No.	Procured one 16 mm projector.
12. Training of Gram Lakshmis.		--	Imparted training of one month's duration to 6 Gram Lakshmis and 6 centres for them organised.
D. <u>Communication.</u>			
1. Construction of Village Roads.		6 furlongs.	4 furlongs of road completed and materials for remaining 2 furlongs purchased.
2. Culverts.		2 complete 2 Nos.	2 Nos. completed.

9. Compost making.
1. F.Y.M. Pits. 350 Nos.
 2. Acreage under:
 - (a) F.Y.M. 700 acres.
 - (b) Outside green leaves. 200 "
 - (c) Incorporated green manure. 300 "
 - (d) Wood ash. 500 "
10. Introduction of fruit trees, vegetable cultivation and second cropping.
1. Fruit trees. 4000 Nos.
 2. Bannana suckers. 4000 Nos.
 3. Pineapple suckers. 10000 Nos.
 4. Coconut seedlings. 10000 "
 5. Arecanut seedlings. 50000 "
 6. Cashewnut seedlings. 10000 "
 7. Vegetable seedlings. 30000 "
 8. Vegetable seeds. 50 Kg.
 9. Second cropping. 500 acres.
11. Poultry Farming.
1. Distribution of poultry birds on subsidy. Subsidy of Rs.250/-
 2. Payment of subsidy to Poultry Farming Cooperative Society for establishing Poultry Unit. subsidy of Rs.1000/-.
- II. Irrigation and Reclamation.
- Ocular Demonstration on Soil Conservation measures in different types of land. 50 Nos.
- III. Rural Arts crafts and Industries.
1. Mahila works centres. To continue the 9 old ones and to establish a new one.
 - Craft Museum. To maintain the museum and addition of exhibits.

- | | |
|---|---------------------------|
| 3. Distribution of tools and appliances to artisans on 50% subsidy. | Implement worth Rs.2000/- |
| 4. Purchase of 2 men hand operated Huller. | 1 No. |

IV. Health and Rural Sanitation.

- | | |
|--|----------------------------|
| 1. Construction of Sanitary Latines. | 10 Nos. |
| 2. Family Planning - Distribution of contraceptives. | Equipment worth Rs.1000/-. |
| 3. Distribution of vitamin Tablets. | Worth Rs.1000/- |
| 4. Continuance of Dai service centre. | 1 No. |
| 5. Health Award to children. | 7 Competition. |
| 6. Village cleanliness competition. | 1 Competition. |
| 7. Refilling of Medical chests. | 6 Nos. |
| 8. Construction of wells. | 3 Nos. |
| 9. Construction of Bath rooms. | 2 Nos. |

V. Education.

- | | |
|--|-----------------|
| 1. Adult literacy classes for men. | 6 Nos. |
| 2. Adult literacy classes for women. | 6 Nos. |
| 3. Balwadi classes or pre-primary education programme. | 6 Nos. |
| 4. Extra curricular activities. | 10 Competition. |

VI. Social Education.

- | | |
|--|---|
| 1. Gram Sahayaks Training Camp. | 6 Nos. |
| 2. Bhajan Mandalies - Distribution of musical instruments on subsidised basis. | Worth Rs.500/- |
| 3. Leaflets and publicity. | Worth Rs.1000/-. |
| 4. Village Libraries. | 22 Nos. |
| 5. Purchase of stage and dramatic equipments. | Equipment worth Rs.1000/-. |
| 6. Maintenance of projector and purchase of generator. | 1 projector to be maintained and 1 generator to be purchased. |
| 7. Maintenance of news reading centres. | 26 Centres. |
| 8. Maintenance of information centre. | 1 No. |

9. Celebration of auspicious days. 4 days.
10. Construction of Community centres. 2 Nos.
11. Youth development programme. 1 Camp.
12. Training programme for Panchayats and Cooperatives. 2 Camps.
13. Training of women workers. 3 Camps.
14. Gram Lakshmis - appointment of. 6 Nos.
15. Mahila Mandals. 6 Nos.
16. Sishu Mahals. 6 Nos.

VII. Communication.

1. Village roads construction of. Completion of 6 furlong village roads taken up during 1963-64.
2. Culverts. 2 Nos.

VIII. Cooperative Societies.

(a) Maintenance of:

1. Marketing Society. 1 No.
2. Large sized credit Society. 1 No.
3. Plantation and farming Societies. 7 Nos.
4. Service Societies. 12 Nos.
5. Labour contract societies. 1 No.
6. Milk Supply Societies. 4 Nos.
7. Consumers Stores. 2 Nos.

(b) Societies to be organised:

1. Poultry Farming Societies. 4 Nos.
2. Multipurpose Societies. 5 Nos.
3. Consumers Stores. 2 Nos.

12. Outlay for 1964-65: Rs. 0.957 lakh.

13. Details of expenditure.

I. Non-recurring.

(A) Block Head quarters.

1. Transport, furniture, project office and seed store. Rs. 2,000/-
- B. Agriculture. Rs. 13,950/-
- C. Rural Arts Crafts and Industries. Rs. 8,100/-

d. Health and Rural Sanitation.	Rs. 11,350/-
e. Education.	Rs. 7,200/-
f. Social Education.	Rs. 19,200/-
g. Communication.	Rs. 16,000/-
h. Rural Housing.	Rs. 1,200/-

Total :	Rs. 79,000/-

II. Recurring:

A. <u>Pay of personnel.</u>	
1. Block Development Officer.	Rs. 5,790/-
2. Extension Officer, Social Education (Male).	Rs. 2,513/-
3. Extension Officer, Social Education (Female).	Rs. 3,200/-
4. Extension Officer (Rural Engineering).	Rs. 3,200/-
5. Extension Officer (Agriculture).	Rs. 3,520/-
6. Extension Officer (Cooperation)	Rs. 2,830/-
7. Extension Officer (Panchayat).	Rs. 2,720/-
8. Extension Officer (Animal Husbandry).	Rs. 1,680/-
9. Gram Sevaks (7).	Rs. 11,600/-
10. Gram Sevikas (2).	Rs. 2,733/-
11. Progress Assistant.	Rs. 1,610/-
12. Accountant-cum-Store Keeper.	Rs. 1,910/-
13. Cashier.	Rs. 2,160/-
14. Senior Clerk.	Rs. 1,910/-
15. Lower Division Clerk.	Rs. 1,494/-
16. Driver.	Rs. 1,486/-
17. Class IV Govt. Servant (4).	Rs. 3,594/-
18. Leave salary.	Rs. 3,350/-

Total A.	Rs. 57,300/-

B. Allowances.

1. Dearness Allowances.	Rs. 6,600/-
2. Travelling allowance and Compensatory allowance.	Rs.12,920/-
3. Education allowance and other allowances.	Rs. 2,100/-

Total B.	Rs.21,620/-
	=====

C. Other charges:

1. Postage and contingencies.	Rs. 3,000/-
2. Maintenance of Jeep and cost of petrol.	Rs. 3,000/-
3. Agriculture and Animal Husbandry.	Rs. 2,000/-
4. Rural arts, crafts and Industries.	Rs. 5,400/-
5. Health and rural sanitation.	Rs. 1,000/-
6. Education.	Rs. 3,600/-
7. Social Education.	Rs. 3,200/-
8. Communication.	Rs. 2,000/-
9. Rural Housing.	Rs. 800/-

Total C.	Rs.24,000/-

Total A+B+C.	Rs.1,02,920/-
	OR
	Rs.1,02,900/-

Less Committed expenditure on staff retained on old N.E.S. Pattern (to be treated as non- plan expenditure).	(-) Rs.73,000/-

Total recurring.	Rs.29,900/-

Non-recurring total.	Rs.79,000/-
Recurring total.	Rs.29,900/-

Grand Total:	Rs.1,08,900/-

14. Projected outlay and targets for 1965-66:

- (a) Outlay. Rs.1.000 lakh.
- (b) Programme and physical targets:

Various activities as envisaged under the Scheme will be continued according to the programme.

15. Remarks: Nil.

Scheme No.2.

1. Name of scheme: ESTABLISHMENT OF COMMUNITY DEVELOPMENT BLOCKS IN ANDAMAN AND NICOBAR ISLANDS (CAR NICOBAR)

2. Aims and objects:

To improve all sides of village life, to change the outlook of the Nicobarese and mobilise local initiative and resources for the betterment of rural conditions.

3. Provision for the plan period: Rs.6.010 lakhs.

4. Principal targets to be achieved:

To operate the Community Development Block at Car Nicobar for another 2½ years in Stage I and 2½ years in Stage II.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.4.720 lakhs.*

(b) Expenditure incurred. Rs.1.127 lakhs.

*For both the Blocks - South Andaman and Car Nicobar.

6. Targets achieved as compared to the plan for the year 1961-62:

I. AGRICULTURE.

An experimental vegetable garden was established. Vegetable seeds and ground-nut seeds worth Rs.100/- were purchased and distributed free of cost. 15 sets of Agricultural implements were purchased and distributed to Village Headmen free of cost for demonstration. 200 felling axes costing Rs.1,550/- were purchased and 118 sold on no-profit no-loss basis. One set of plant protection implements and fertilizers worth Rs.200/- for demonstration purposes were purchased.

II. ANIMAL HUSBANDRY.

707 animals were treated for various ailments and 1909 birds were inoculated.

One Mechanical Incubator was purchased.

III. COOPERATION.

14 Village Cooperative Societies and the students stores continued to function satisfactorily.

Two industrial Cooperative Societies for women were organised.

IV. HEALTH AND RURAL SANITATION.

The Maternity Centre continued to function. The Jeep ambulance purchased under the block was maintained.

6 old wells were repaired and 7 new wells were taken up for construction the work on which was in progress. 2 Community bath rooms were also constructed.

V. EDUCATION.

The 2 schools opened by the block continued to function. Midday snacks were distributed to the school children.

Education and recreational materials worth about Rs.497/- were supplied.

VI. SOCIAL EDUCATION.

Adult Literacy Centres.

2 more adult literacy centres were opened during the year. The total number of adult literacy centres functioning at the close of the year was eleven. Four children's parks were established. Two rural Melas along with two Gramsahayaks training camps were held.

10 Mahila Mandals and 10 Youth Clubs continued to function. Sports and recreational materials worth Rs.125/- were supplied to these centres. One child art society was started. Drawing and other materials worth Rs.779/- were purchased.

The information centre continued to function and 6 rural libraries were started.

VII. RURAL ARTS, CRAFTS AND INDUSTRIES.

Two training-cum-production centres - one in Soap making and the other in carpentry were established. 5 Nicobarese were trained in Soap making and the training of 7 Nicobarese in carpentry was in progress.

VIII. RURAL HOUSING AND HOUSING FOR PROJECT STAFF.

3 staff quarters were completed and 2 were at different stages of construction.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year. Rs.4,200 lakhs.*

(b) Expenditure incurred. Rs.0.866 lakh.

* For 2 Community Development Blocks (one in South Andaman and another in Car Nicobar) and three pre-extension blocks (one in North Andaman, one in Middle Andaman and one in Central Group of Nicobar Islands).

8. Targets achieved as compared to the plan for the year 1962-63:

I. Agriculture.

The experimental vegetable garden established during 1961-62 was maintained. 13 vegetable demonstration trial centres were established by the villagers for which vegetable seeds and chemical fertilisers were supplied free of cost. Agricultural implements worth Rs.168.54 np. were procured and distributed. Vegetable seeds and seedlings of other ~~fruit~~-trees worth Rs.316/- were distributed. Fertilizers worth Rs.200/- were procured and distributed to the villagers free of cost. 25% subsidy was allowed to the villagers for purchase of Agricultural implements.

II. Animal Husbandry.

1074 Animals were treated for various ailments. 3503 poultry birds were vaccinated and 457 poultry birds were deloused and 38 poultry birds were dewormed.

261 poultry birds (including cockrels) were procured from the mainland and distributed to the people free of cost.

One dairy farm was started with 3 cows to train the Nicobarese in the art of milking.

III. Cooperation.

14 village cooperatives and student's store continued to function satisfactorily. 3 women's Industrial Cooperative Societies were registered and 3 sewing machines were supplied to the Industrial Cooperative Societies.

IV. Health and Rural Sanitation.

The maternity centre continued to function. Equipments for another maternity centre were purchased. The Jeep ambulance was maintained. Multivitamin tablets and other medicines worth Rs.2900/- were purchased. 10 wells and 7 sets of bath rooms were constructed.

V. Education.

The two schools opened by the block continued to function. Mid-day snacks were distributed to the school children.

A Nursery School was opened in the block area with a part time teacher and a school mother.

VI. Social Education.

Ten adult literacy centres, 14 Mahila mandals, 14 youth clubs, and 14 children clubs continued to function. Sports and recreational materials worth Rs.1192.27 np. were supplied to the clubs.

The information centre continued to function. A Kaleidoscope together with slides was procured. 10 Gram Laxmis were trained and posted in the villages to assist the Gram Sevikas in their work. The 6 rural libraries were maintained and 4 more rural libraries were started. Library books worth Rs.224.58 np. were purchased.

The 11 tailoring and embroidery centres continued to function.

VII. Rural Arts, Crafts and Industries.

Two training cum production centres - one in soap making and the other in carpentry continued to function. The training-cum-production centre in carpentry was transferred to the Education Department in January, 1963. 17 Nicobarese were trained in the centres during the year. Improved tools worth Rs.342.10 np. were procured distribution to the artisans on subsidy basis.

VIII. Rural Housing and Housing for project staff::

One set of 2 quarters for staff was completed.

9. Progress of expenditure during 1963-64:

- | | |
|------------------------------------|------------------|
| (a) Budget provision for the year. | Rs.3.350 lakhs.* |
| (b) Expenditure incurred. | Rs.1.102 lakhs. |

* For 2 Community Development Blocks (one in South Andaman and one in Car Nicobar) and two pre-extension blocks (one in Middle and North Andaman and the other in Central Group of Nicobar Islands).

10. Targets achieved as compared to the plan for the year 1963-64:

I. Agriculture.

Seeds worth Rs.380/- were procured for introduction of flower plants in block area. The flower seeds and seedlings raised in the progeny-orchard were distributed to the Schools for raising flower plants. Vegetable seeds worth Rs.200/- were distributed to the villagers for vegetable cultivation. Fruit seedlings and plant worth Rs.403/- were distributed to the Nicobarese free of cost to encourage and popularise fruit growing in the block area. 14 vegetable demonstration plots were laid. Chemical fertilizers worth Rs.390/- were procured and distributed among the Nicobarese free of cost. Improved agricultural implements purchased by the people were subsidised to the extent of 25% of the cost.

II. Animal Husbandry.

1676 animals were treated for various ailments ~~xxxxxxx~~ 3885 poultry birds were vaccinated, 1472 birds were deloused and 613 birds were dewormed. 248 bucks were castrated.

A refrigerator was purchased to Store vaccines.

III. Cooperation.

14 village cooperative societies, one student stores and three women's Industrial Cooperative Societies continued to function satisfactorily. Steps were also taken to form a soap making Cooperative Society of the persons who were trained in Soap making.

IV. Health and Rural Sanitation.

The maternity sub-centres continued to function for which medicines and equipment were supplied by the block. The jeep ambulance was maintained Multivitamin tablets and other medicines worth Rs.2900/- were procured and distributed to the expectant and nursing mothers and under-nourished children. 25 wells were constructed and repaired. 15 sets of bath rooms were constructed. 12 wells, 12 bath rooms and 14 latrines were at various stages of construction. Mosquito nets worth Rs.1000/- were purchased for distribution to the people at subsidised rate. Contraceptives worth Rs.300/- were procured for distribution to the people free of cost.

V. Education.

One more primary school was started under the Block programme at Kakama village bringing the total Block primary schools to four. Mid-day snacks worth Rs.700/- were distributed to the children of these schools. Sports materials worth Rs.1066/- were purchased for use of school children. Construction of an additional wing to the Tamalu School building was in progress. Ten Balwadies were established in the Block area.

VI. Social Education.

Ten adult literacy centres, 14 Youth Clubs and 14 children clubs continued to function.

The information centre was maintained and equipped with more books, journals etc. Slides on different subjects worth about Rs.2600/- were purchased for showing to the people through Kaleidoscope. 15 tailoring and embroidery centres were functioning and materials worth Rs.1500/- were purchased for distribution to the ladies attending the centres. Two village volunteer force camps were organised and 55 Dalpaties and volunteers were trained in them.

VII. Rural arts crafts and Industries.

Ten trainees in two batches of 5 each were trained in the Training-cum-Production Centre in Soap making. After completion of the training of these two batches, the centre was closed down. Improved tools worth Rs.5,190/- were purchased and distributed to the people on subsidised rate.

11. Programme and targets for 1964-65:

The various activities as envisaged under the scheme will be continued according to the programme.

12. Outlay for 1964-65: Rs.2.000 lakhs.

13. Details of expenditure are as follows:

I. Non-recurring:

A. Block Head-quarters.	Rs. 13,050/-
B. Agriculture and Animal Husbandry.	Rs. 35,750/-
C. Health and Rural Sanitation.	Rs. 32,030/-
D. Education.	Rs. 45,900/-
E. Social Education.	Rs. 23,500/-
F. Communication.	--

G. Rural arts crafts and Industries.	Rs. 8,350/-
H. Rural Housing.	Rs. 8,000/-

Total Non-recurring.	Rs.1,66,580/-

II. Recurring.

A. Pay of personnel.

1. Extension Officer (Cooperation)	Rs. 2,580/-
2. Extension Officer Social Education (Male).	Rs. 2,882/-
3. Extension Officer Social Education (Female).	Rs. 2,675/-
4. Extension Officer (Animal Husbandry).	Rs. 3,485/-
5. Extension Officer (Rural Engineering).	Rs. 3,130/-
6. Gram Sevaks (6).	Rs. 7,020/-
7. Gram Sevikas (2).	Rs. 2,180/-
8. Progress Assistant.	Rs. 1,885/-
9. Sanitary Inspector.	Rs. 2,712/-
10. Accountant-cum-Store Keeper.	Rs. 1,775/-
11. Cashier.	Rs. 1,600/-
12. Senior Clerk.	Rs. 1,585/-
13. Lower Grade Clerk.	Rs. 1,338/-
14. Driver (2).	Rs. 2,901/-
15. Midwife.	Rs. 1,000/-
16. Stockmen (2).	Rs. 1,982/-
17. Messenger.	Rs. 860/-
18. Class IV Govt. employees (4).	Rs. 3,580/-

Total A.

Rs.45,670/-

B. Nicobar special pay.

Rs. 7,610/-

Total B.

Rs. 7,610/-

C. Allowances.

1. Dearness allowance .	Rs. 6,660/-
2. Compensatory allowance.	Rs. 1,760/-
3. Overtime allowance.	Rs. 200/-
4. Children's educational allowance.	Rs. 150/-
5. Travelling allowance.	Rs. 2,450/-
Total C.	Rs. 11,220/-

D. Other charges.

1. Maintenance of Jeep.	Rs. 3,500/-
2. Postage and contingencies.	Rs. 3,000/-
Total D.	Rs. 6,500/-

Total A, B, C and D. Rs. 71,000/-

Less committed expenditure on staff retained on old NES pattern (to be treated as non-plan expenditure). (-)Rs. 52,090/-

Total recurring. Rs. 18,910/-

Non-recurring total. Rs. 1,66,580/-

Recurring total. Rs. 18,910/-

Grand total. Rs. 1,85,490/-

or

Rs. 1,85,500/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs. 1.000 lakh.

(b) Programme and targets:

The various activities as envisaged under the scheme will be continued according to the programme.

15. Remarks:

Car Nicobar Block has completed its 5 year period of operation in Stage I in September 1963. In the normal course, the block should have been converted into stage II from October 1963. However, in view of the appreciable unspent balance in the stage I budget, the period of operation of the block as Stage I has been extended by one year with the approval of the Govt. of India vide Ministry of Community Development & Cooperation (Deptt. of Community Development) letter No. 23/9/63-CDN dated 20.2.1964.

Scheme No.3.

1. Name of scheme: ESTABLISHMENT OF COMMUNITY DEVELOPMENT BLOCKS IN ANDAMAN AND NICOBAR ISLANDS - IN RANGAT (MIDDLE ANDAMAN).

2. Aims and objects:

To improve all sides of village life to change the outlook of the farmers and to mobilize local initiative and resources for the betterment of rural conditions.

3. Provision for the plan period: Rs.5.670 lakhs.

4. Principal targets to be achieved:

To establish a Community Development block in Middle Andaman.

5. Progress of expenditure during 1961-62:

- (a) Budget provision for the year. } There was no pro-
gramme for the year.
(b) Expenditure incurred. }

6. Targets achieved as compared to the plan for the year 1961-62:

There is no programme for the year.

7. Progress of expenditure during 1962-63:

- (a) Budget provision. Rs.4.200 lakhs. @
(b) Expenditure incurred. Rs.0.231 lakh. *

@ Lump provision of Rs.4.200 lakhs for 2 Community Development Blocks (one in South Andaman and one in Car Nicobar) and 3 pre-extension Blocks (one each in North Andaman, Middle Andaman and the Central group of Nicobar Islands).

* Represents expenditure incurred by the combined North and Middle Andaman Block.

8. Targets achieved as compared to the plan for the year 1962-63:

The pre-extension block of North and Middle Andaman (Mayabunder) was inaugurated on 26th January, 1963. As the requisite staff to man the block could not be appointed, the block was run by the staff of the Revenue and Agricultural Department posted in that area.

9. Progress of expenditure during 1963-64:

- (a) Budget provision for the year. Rs.3.350 lakhs. @
(b) Expenditure incurred. Rs.0.0667lakh.

@ For two community development blocks (one in South Andaman and one in Car Nicobar) and two pre-extension blocks (one in Middle and North Andaman and the other in the Central group of Nicobar Islands)

*Represents expenditure incurred by the combined Middle and North Andaman block.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was pre-extension block at Middle and North Andaman convert it into stage I with effect from the 26th January 1964. However, as the norms prescribed for the conversion of a Pre-extension block into stage I could not be fulfilled and the requisite staff to man the block could not be appointed, the block could not be appointed, the block could not be converted into stage I.

11. Programme and targets for 1964-65:

The pre-extension block Middle Andaman will be continued and converted into stage I with effect from 1.10.1964.

12. Outlay for 1964-65: Rs.2.660 lakhs. @

@ For the Middle and North Andaman Block (Mayabunder) which has since been bifurcated into two blocks viz. North Andaman and Middle Andaman.

13. Details of expenditure are as follows:

I. Non-recurring:

1. Project Office, Seed Store and information Centre.	Rs.10,000/-
2. Office equipment, furniture etc.	Rs.10,000/-
3. Agricultural development including animal Husbandry, Minor Irrigation and Land improvement.	Rs.25,000/-
4. Rural arts crafts and Industries.	Rs.10,000/-
5. Health and rural sanitation.	Rs.10,000/-
6. Education.	Rs.10,000/-
7. Social Education.	Rs.10,000/-
8. Communication.	Rs.10,000/-
9. Housing for project staff and rural housing.	Rs.75,000/-

Total non-recurring.	Rs.1,70,000/-
	=====

II. Recurring:

A. 1. Block Development Officer (for 9 months).	Rs. 4,095/-
2. Extension Officer (Agriculture) (for 9 months).	Rs. 2,646/-

3. Extension Officer (Cooperation) (for 9 months).	Rs. 2,646/-
4. Extension Officer, Social Education (Male) (for 9 months)	Rs. 2,646/-
5. Extension Officer, Social Education (Female) (for 9 months).	Rs. 2,646/-
6. Extension Officer (Panchayat) (for 9 months).	Rs. 2,646/-
7. Extension Officer, Animal Husbandry (For 9 months).	Rs. 2,646/-
8. Extension Officer, Rural Engineering (for 9 months).	Rs. 2,646/-
9. Gram Sevaks (10) (12 months).	Rs. 14,520/-
10. Gram Sevikas (2) (for 12 months).	Rs. 2,904/-
11. Progress Assistant.	Rs. 1,638/-
12. Accountant-cum-Store Keeper (for 9 months).	Rs. 1,638/-
13. Senior Clerk (for 9 months).	Rs. 1,638/-
14. Cashier (for 9 months).	Rs. 1,638/-
15. Typist (for 12 months).	Rs. 1,492/-
16. Class IV employees (4) (3 for 9 months and one for 12 months)	Rs. 3,003/-
17. Stockmen (Vety.)(2) (for 9 months).	Rs. 1,584/-
18. Messenger (Vety.) (2) for 9 months).	Rs. 1,386/-
19. Sweeper (2) (for 9 months).	Rs. 1,386/-

Total A.	Rs. 54,644/-

B. Allowances.

1. Dearness Allowance.	Rs. 7,896/-
2. Travelling allowance and compensatory allowance.	Rs. 2,496/-
3. Education allowance and other allowances.	Rs. 600/-
Total B.	Rs. 11,082/-

Total A + B.	Rs. 65,726/-
Recurring total.	Rs. 65,726/-
Non-recurring total.	Rs. 1,70,000/-
Grand total:	Rs. 2,35,726/-
	or
	Rs. 2,35,700/-

14. Project outlay and targets for 1965-66:

(a) Outlay: Rs.2.241 lakhs.

(b) Programme and physical targets:

The various activities as envisaged under the scheme will be continued according to the programme.

15. Remarks:

According to the original approved plan programme, two blocks - one each for North Andaman and Middle Andaman were to be opened. However, in view of National Emergency, it was decided that only one block should be established for North and Middle Andamans with headquarters at Mayabunder. Accordingly one block for North and Middle Andamans with headquarters at Mayabunder was inaugurated on 26th January, 1963. In view of the suggestion made by the Govt. of India vide Ministry of Community Development and Cooperation (Department of Community Development) letter No.22/4/63-CD dated 26.12.1963 for the establishment of a double unit block for North and Middle Andamans, the matter was considered again by the administration and it was decided that two separate blocks, one each for North Andaman with headquarters at Diglipur and the other for Middle Andaman with headquarters at Rangat should be established as per original approved plan programme. In this connection kindly refer to this Administration letter No.46-44/63-DH dated 31.1.1964 addressed to the Secretary to the Govt. of India, Ministry of Community Development & Cooperation (Deptt. of Community Development), New Delhi. The North and Middle Andaman block which was inaugurated on 26th January, 1963 had completed its one year period of operation in pre-extension stage on 26th January, 1964. But as the norms prescribed for conversion of a pre-extension block into stage I were not fulfilled by the block and the requisite staff to man the block could not be appointed, the pre-extension period of the block has been extended upto 30th Sept. 1964 - vide Govt. of India, Ministry of Community Development & Cooperation (Department of Community Development) letter No.21/9/64-CDN dated the 28th April, 1964. In accordance with the decision mentioned above necessary provision for the year 1964-65 and 1965-66 has been made separately for the block at North Andaman (with headquarter at Diglipur) and for the Block at Middle Andaman (with headquarter at Rangat). Subject to fulfillment of the requisite norms and appointment of requisite staff, these blocks will be converted into stage I from October, 1964.

2. Pending upgradation of the pre-extension blocks into stage I the Govt. of India have permitted this administration to create the posts as provided for in stage I staffing pattern and recruit persons against them even before 1.10.1964 i.e. before the date the blocks actually enter into stage I vide para 2 of Govt. of India, Ministry of Community Development and Cooperation (Department of Community Development) letter mentioned above.

1. Name of scheme: ESTABLISHMENT OF COMMUNITY DEVELOPMENT BLOCKS IN ANDAMAN AND NICOBAR ISLANDS - NORTH ANDAMAN (DIGLIPUR).

2. Aims and objects:

To improve all sides of village life to change the out look of the farmers and to mobilize local initiative and resources for the betterment of rural conditions.

3. Provision for the plan period: Rs.4.540 lakhs.

4. Principal targets to be achieved:

To establish one Community Development block in North Andaman.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year.	↓	There was no
(b) Expenditure incurred.	↓	programme for
	↓	the year.

6. Targets achieved as compared to the plan for the year 1961-62:

There was no programme for the year.

7. Progress of expenditure during 1962-63:

(a) Budget provision.	Rs.4.200 lakhs @
(b) Expenditure incurred.	Rs.0.231 lakh. *

@ Lump provision of Rs.4.200 lakhs for 2 Community Development Blocks (one in South Andaman and one in Car Nicobar) and 3 pre-extension blocks (one each in North Andaman, Middle Andaman and the Central Group of Nicobar Islands).

* Represents expenditure incurred by the combined North and Middle Andaman block.

8. Targets achieved as compared to the plan for the year 1962-63:

The pre-extension block of North and Middle Andaman (Mayabunder) was inaugurated on 26th January 1963. As the requisite staff to man the block could not be appointed, the block was run by the staff of the Revenue and Agricultural Department posted in that area.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year.	Rs.3.350 lakhs. @
(b) Expenditure incurred.	Rs.0.066 lakh. *

@ For two Community Development Blocks (one in South Andaman and one in Car Nicobar) and two pre-extension blocks (one in Middle and North Andaman and the other in the Central Group of Nicobar Islands).

* Represents expenditure incurred by the combined Middle and North Andaman Block.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to continue the pre-extension block at Middle and North Andaman and to convert it into stage I with effect from the 26th January 1964. However, as the norms prescribed for conversion of a pre-extension block into stage I could not be fulfilled and the requisite staff to man the block could not be appointed the block could not be converted into stage I. The block was therefore continued in pre-extension stage.

11. Programme and targets for 1964-65:

The pre-extension block, North Andaman will be continued and converted into stage I, with effect from 1.10.1964.

12. Outlay for 1964-65: Rs.2.660 lakhs. @

@ For the combined Middle and North Andaman blocks (Mayabunder) which has since been bifurcated into two blocks viz. North Andaman and Middle Andaman blocks.

13. Details of expenditure:

I. Non-recurring.

1. Project Office, seed store and information centre.	Rs.10,000/-
2. Office equipment, furniture etc.	Rs.10,000/-
3. Agricultural development including Animal Husbandry, Minor Irrigation and Land improvement.	Rs.25,000/-
4. Rural arts crafts and Industries.	Rs.10,000/-
5. Health and rural sanitation.	Rs.10,000/-
6. Education.	Rs.10,000/-
7. Social Education.	Rs.10,000/-
8. Communication.	Rs.10,000/-
9. Housing for project staff and rural housing.	Rs.75,000/-

Total Non-recurring. Rs.1,70,000/-

II. Recurring:

A. 1. Block Development Officer (for 9 months).	Rs. 4,095/-
2. Extension Officer (Agri.) (for 9 months).	Rs. 2,646/-
3. Extension Officer (Coop.) (for 9 months).	Rs. 2,646/-

4. Extension Officer, Social Education (Male) (For 9 months).	Rs. 2,646/-
5. Extension Officer, Social Education (Female) (for 9 months).	Rs. 2,646/-
6. Extension Officer (Panchayat) (for 9 months).	Rs. 2,646/-
7. Extension Officer (Animal Husbandry) (for 9 months).	Rs. 2,646/-
8. Extension Officer (Rural Engineering) (for 9 months).	Rs. 2,646/-
9. Gram Sevaks (10) (for 12 months).	Rs. 14,520/-
10. Gram Sevikas (2) (for 12 months).	Rs. 2,904/-
11. Progress Assistant (1) (for 9 months).	Rs. 1,638/-
12. Accountant-cum-Store Keeper (1) (for 9 months).	Rs. 1,638/-
13. Senior Clerk (1) (for 9 months).	Rs. 1,638/-
14. Cashier (1) (for 9 months).	Rs. 1,638/-
15. Typist (1) (for 12 months).	Rs. 1,492/-
16. Class IV employees (4) (3 for 9 months and 1 for 12 months).	Rs. 3,003/-
17. Stockmen (Vety) (2) for 9 months).	Rs. 1,584/-
18. Messenger (Vety) (2) (for 9 months).	Rs. 1,386/-
19. Sweeper (2) (for 9 months).	Rs. 1,386/-

Total A.	Rs. 54,644/-

B. Allowances:

1. Dearness allowance.	Rs. 7,896/-
2. Travelling allowance and compensatory allowance.	Rs. 2,496/-
3. Education allowance and other allowances.	Rs. 600/-

Total B. Rs. 11,082/-

Total A + B. Rs. 65,726/-

Recurring total. Rs. 65,726/-

Non-recurring total. Rs. 1,70,000/-

Grand total. Rs. 2,35,726/-

or
Rs. 2,35,700/-

14. Projected outlay and targets for 1965-66:

- (a) Outlay. Rs.2.241 lakhs.
- (b) Programme and physical targets:

The various activities as envisaged under the scheme will be continued according to the programme.

15. Remarks:

According to the original approved plan programme two blocks - one each for North Andaman and Middle Andaman were to be opened. However, in view of National Emergency, it was decided that only one block should be established for North and Middle Andamans with headquarters for Mayabunder. Accordingly one block for North and Middle Andamans with headquarters at Mayabunder was inaugurated on 26th January, 1963. In view of the suggestion made by the Govt. of India vide Ministry of Community Development and Cooperation (Department of Community Development) letter No.22/4/63-CD dated 26.12.1963 for the establishment of a double unit block for North & Middle Andamans, the matter was considered again by the administration and it was decided that two separate blocks one each for North Andaman with headquarters at Diglipur and the other for Middle Andaman with headquarters at Rangat should be established as per original approved plan programme. In this connection kindly refer to this administration's letter No.46-44/63-DH dated 31.1.1964 addressed to the Secretary to the Govt. of India, Ministry of Community Development & Cooperation (Dept. of C.D), New Delhi. The North and Middle Andaman block which was inaugurated on 26th January, 1963 had completed its one year period of operation in pre-extension stage on 26th January, 1964. But as the norms prescribed for conversion of a pre-extension block into stage I were not fulfilled by the block and the requisite staff to man the block could not be appointed, the pre-extension period of the block has been extended upto 30th Sept. 1964, vide Govt. of India, Ministry of Community Development & Cooperation (Department of Community Development) letter No.21/9/64-CDN dated 28th April, 1964. In accordance with the decision mentioned above necessary provision for the year 1964-65 and 1965-66 has been made separately for the block at North Andaman (with headquarter at Diglipur) and for the Block at Middle Andaman (with headquarter at Rangat). Subject to fulfillment of the requisite norms and appointment of requisite staff, these blocks will be converted into stage I from October, 1964.

Pending upgradation of the pre-extension blocks into stage I the Govt. of India have permitted this administration to create the posts as provided for in stage I staffing pattern and recruit persons against them even before 1.10.1964 i.e. before the date the blocks actually enter into stage I vide para 2 of Govt. of India, Ministry of Community Development & Cooperation (Department of Community Development) letter mentioned above.

Scheme No.5.

1. Name of scheme: ESTABLISHMENT OF COMMUNITY DEVELOPMENT BLOCKS IN ANDAMAN AND NICOBAR ISLANDS (NANCOWRIE).

2. Aims and objects:

To improve all sides of village life to change the outlook of the farmers and to mobilize local initiative and resources for the betterment of rural conditions.

3. Provision for the plan period: Rs.3.510 lakhs.

4. Principal targets to be achieved:

To establish one Community Development Block at Nancowrie.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. } There was no
(b) Expenditure incurred. } programme for
the year.

6. Targets achieved as compared to the plan for the year 1961-62:

There was no programme for the year.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.4.200 lakhs*
(b) Expenditure incurred. Nil.

* For 2 Community Development Blocks (one in South Andaman and one in Car Nicobar and 3 pre-extension Blocks (one each in North Andaman, Middle Andaman and Central Group of Nicobar Islands).

8. Targets achieved as compared to the plan for the year 1962-63:

The pre-extension block at Nancowrie was inaugurated on 26th January, 1963. As the requisite staff to man the Block could not be appointed, the Block was run by the staff of the Revenue and Agricultural Department posted in the Block area.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Rs.3,350 lakhs.*
(b) Expenditure incurred. Rs.0.014 lakh.

* For two community development blocks (one in South Andaman and one in Car Nicobar) and two pre-extension blocks (one in Middle Andaman and the other in Central Group off Nicobar Islands (Nancowrie).

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to continue the pre-extension block at Nancowrie and to convert it into Stage I with effect from 26th January 1964. But as the norms prescribed for conversion of a pre-extension block into Stage I could not be fulfilled by it and the requisite staff to man the block could not be appointed, the block continued to function in pre-extension stage.

11. Programme and targets for 1964-65:

The pre-extension block will be continued and converted into Stage I from January 1965.

12. Outlay for 1964-65: Rs. 2,106 lakhs.

13. Details of expenditure:

I. Non-recurring:

1. Project office seed store and information centre.	Rs. 10,000/-
2. Housing for project staff and rural housing.	Rs. 75,000/-

Total Non-recurring.	Rs. 85,000/-

II. Recurring.

A. 1. Extension Officer (Agri.) (for 6 months).	Rs. 1,827/-
2. Extension Officer Social Education (Male) (for 6 months).	Rs. 1,827/-
3. Extension Officer Social Education (Female) (for 6 months).	Rs. 1,827/-
4. Extension Officer Animal Husbandry (for 6 months).	Rs. 1,827/-
5. Extension Officer Cooperation (for 6 months).	Rs. 1,827/-
6. Gramsevaks (5) (for 12 months)	Rs. 9,570/-
7. Progress Assistant (for 6 months).	Rs. 1,131/-
8. Accountant-cum-Store Keeper (for 6 months).	Rs. 1,131/-

9. Senior Clerk (for 6 months).	Rs. 1,131/-
10. Cashier (for 6 months).	Rs. 1,131/-
11. Typist (for 12 months).	Rs. 1,518/-
12. Class IV Govt. employees (4) (for 6 months).	Rs. 1,932/-
13. Stockmen (Veterinary)(2) (for 6 months).	Rs. 1,104/-
14. Messenger (Veterinary)(2) (for 6 months).	Rs. 966/-
15. Sweeper (2) (for 6 months)	Rs. 966/-

Total A.	Rs.29,715/-

B. Allowances.

1. Dearness Allowance.	Rs. 5,280/-
2. Travelling allowance and Compensatory allowance.	Rs. 1,373/-
3. Education allowance and other allowances.	Rs. 250/-

Total B.	Rs. 6,903/-

Total A + B (Recurring) Rs.36,618/-

Non-recurring total. Rs.85,000/-

Recurring total. Rs.36,618/-

Grand Total: Rs.1,21,618/-

or

Rs.1,21,600/-
=====

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs.0.942 lakh.

(b) Programme and physical targets.

The various activities as envisaged under the scheme will be continued according to programme.

15. Remarks:

(I) According to the programme for 1963-64 the pre-extension block at Nancowrie was to be converted into Stage I with effect from 26th January 1964. But as the norms prescribed for the conversion of a Pre-extension block into Stage I could not be fulfilled by the block and the requisite staff to man the block could not be appointed, the pre-extension period of the block has been extended upto 30th September 1964 vide Government of India, Ministry of Community Development and Cooperation (Department of Community Development) letter No.21/9/64-CDN. dated the 28th April, 1964.

(II) On further consideration it has however been decided by the Administration that the block should be converted into stage I on 26th January 1965, and not on 1st October, 1964, to enable the block to fulfil all the requisite norms etc.

(III) Pending up-gradation of the block into stage I, the Government of India have permitted the Administration to create the posts as provided for in the Stage I staffing pattern and recruit persons against them even before the date the block enters into stage I vide para 2 of the Government of India, Ministry of Community Development and Cooperation (Department of Community Development) letter referred to above.

1. Name of scheme: ESTABLISHMENT OF PANCHAYATS.

2. Aims and objects:

The scheme envisages grant of monetary assistance to the Panchayats in the shape of grant-in-aid to the tune of Rs.3 lakhs to meet expenses on the following types of work:-

- (a) Building up of community assets through revenue earning schemes like markets etc.
- (b) Construction of Panchayat ghars.
- (c) Initial grants to Panchayats to meet the expenditure on stationery, furniture etc.
- (d) Recurring grants towards the pay of Secretaries of Gram Panchayats.

3. Provision for the plan period: Rs.3.000lakhs.

4. Principal targets to be achieved:

To grant financial assistance to Panchayats for building up of community assets, Panchayats Ghars etc.

5. Progress of expenditure during 1961-62:

- (a) Budget provision for the year. 0
 - (b) Expenditure incurred. 0
- There was no programme for the year.

6. Targets achieved as compared to the plan for the year 1961-62: 0

7. Progress of expenditure during 1962-63:

- (a) Budget provision. Rs.0.750 lakh.
- (b) Expenditure incurred. Rs.0.625 lakh.

Funds to the extent of 83% of the sanctioned provision were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

Financial assistance amounting to Rs.62,500/- in the shape of grant-in-aid was granted to the Panchayats for meeting pay and allowances of part time Secretaries of Gram Panchayats, building up of community assets, construction of Panchayat ghars etc.

9. Progress of expenditure during 1963-64:

- (a) Budget provision for the year. Rs.0.500 lakh.
- (b) Expenditure incurred. Rs.0.450 lakh.

Funds to the extent of Rs.90% of the sanctioned provision were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

Financial assistance amounting to Rs.45,000/- in the shape of grant-in-aid was provided to the Panchayats for meeting pay and allowances of part time staff appointed for Gram Panchayats, building up of community-assets, construction of panchayat ghars etc.

11. Programme and target for 1964-65:

To provide financial assistance to the Gram Panchayats to the tune of Rs.75,000/- in the shape of grant-in-aid for meeting pay and allowances of part-time staff appointed for village panchayat building up of community assets, construction of panchayat ghars etc.

12. Outlay for 1964-65: Rs.0.750 lakh.

13. Details of expenditure are as follows

I. Non-recurring:

Grant-in-aid to panchayats: Rs.75,000/-

Total non-recurring: Rs.75,000/-

II. Recurring

Nil.

Total non-recurring: Rs.75,000/-

Total recurring. Nil.

Grand Total: Rs.75,000/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs.0.750 lakh.

(b) Programme and physical targets:

To provide financial assistance to the Gram Panchayats to the tune of Rs.75,000/- in the shape of grant-in-aid for meeting pay and allowances of part-time staff appointed for village panchayats, building up of community assets, construction of panchayat ghars etc.

15. Remarks: Nil.

1. Name of scheme: SCHEME FOR ELECTRIC SUPPLY IN RURAL AREAS.

2. Aims and objects :

This scheme which has been carried forward from the Second Five Year Plan provides for the completion of the project for extension of electricity up to Garacharama and surrounding villages and augmentation of the generating capacity of the Power House at Port Blair by installing an additional generating set of 300 K.W. capacity.

3. Provision for the plan period: Rs.4.250 lakhs.

4. Principal targets to be achieved:

i) Electrification of Garacharama and surrounding villages.

ii) Augmentation of the generating capacity of the Power House at Port Blair.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.3.090 lakhs.

(b) Expenditure incurred. Rs.1.946 lakhs.

Funds to the extent of 63% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year was to augment the generating capacity of the Power House and to electrify Garacharama and surrounding villages. One additional generating set of 300 K.W. was procured and work on the project for extension of electricity to Garacharama and surrounding villages was in progress.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.1.360 lakhs.

(b) Expenditure incurred. Rs.0.787 lakh.

Funds to the extent of 58% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year the additional generating set of 300 K.W. capacity was installed and put into commission. Extension of electric supply upto Garacharama and surrounding villages was under way.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Rs.4.327 lakhs.@
(b) Expenditure incurred. Rs.0.634 lakh.

@ Lump sum provision for all electricity schemes.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, necessary H.T. line from School Line to Garacharama Village and L.T. line from Shadeapur to Nayagaon Village were drawn up for supplying connection. Of the two Nos. oil storage tanks proposed to be procured during the year, one was received and the other was awaiting shipment to Port Blair.

11. Programme and targets for 1964-65:

Service connections will be provided to Garacharama and Nayagaon villages.

12. Outlay for 1964-65: Nil.

13. Details of expenditure:

I. Non-recurring:

1. Service connections to Garacharama and Nayagaon Villages. Rs. 3,000/-

2. Cost of one oil storage tank (balance payment). Rs. 2,000/-

Total Non-recurring. Rs. 5,000/-

II. Recurring. Nil.

Grand total. Rs. 5,000/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. 0
(b) Programme and targets. 0 No programme.

15. Remarks:

In the draft Annual Plan for 1964-65 a provision of Rs.25,400/- was made for operation and maintenance of the system completed under this scheme. However, at the time of discussion on the draft Annual Plan of these islands for 1964-65, the Working Group on Power observed that since the expenditure does not form part of capital expenditure, no provision is recommended for this scheme. In view of the observations of the Working Group no provision has been made under this scheme on account of pay and allowances etc. of staff required for operation and maintenance of the system.

The expenditure involved in providing service connections at Garacharama and Nayagaon villages which are carried over works from 1963-64 and on the balance payment of 1 No. Oil Storage Tank will be met from within the Third Plan outlay approved by the Planning Commission for this scheme.

1. Name of scheme: ELECTRIFICATION OF WIMBERLYGUNJ AND SURROUNDING VILLAGES, MAYABUNDER, DIGLIPUR, RANGAT AND NANCOWRIE.

2. Aims and objects:

The scheme envisages electrification of Wimberlygunj and surrounding villages, Mayabunder, Diglipur, Rangat and Nancowrie by providing a 25 K.W. set with a 10 K.W. stand by generating set at each of the above places other than Wimberlygunj where two sets of 100 K.W. capacity each and one 50 K.W. diesel generating sets will be installed.

3. Provision for the plan period: Rs.8.600 lakhs.

4. Principal targets to be achieved:

Electrification of 5 rural areas which are rapidly growing into townships.

5. Progress of expenditure during 1961-62:

6. Targets achieved as compared to the plan for the year 1961-62:

There was no programme for the year.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.2.600 lakhs.

(b) Expenditure incurred. Rs.0.412 lakh.

Funds to the extent of 16% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to procure one diesel generating set of 100 K.W. capacity and 3 generating sets of 25 KW. each. The procurement of 6 Nos. diesel generating sets of 25 K.W. capacity each for which indent was placed did not materialise. Construction of 2 Nos. type II(a) staff quarters for Rangat Power House was however completed and construction of power house building was in progress.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Rs.4.327 lakhs @

(b) Expenditure incurred. Rs.0.514 lakh.

@ Lumpsum provision for all electricity schemes.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to procure 6 Nos. diesel generating sets of 25 K.W. capacity each for which indents had already been placed with

the Director General of Supplies and Disposals, and to instal 4 sets - 2 each at Rangat and Mayabunder. Procurement of the diesel generating sets could not materialise during the year. Work on the construction of Power House buildings and staff quarters at Rangat was however in progress.

11. Programme and targets for 1964-65:

Six diesel generating sets of 25 K.W. capacity each will be procured and installed at Rangat, Mayabunder and Diglipur (2 at each place). Subject to completion of the procedural formalities in time, distribution system will also be laid at Wimberlygunj and Bambooflat areas for supply of power to those areas by making bulk purchase of power from M/s. Andaman Timber Industries Ltd., Port Blair (Bambooflat).

12. Outlay for 1964-65: Rs.4.250 lakhs.

13. Details of expenditure.

I. Non-recurring:

(i) Cost of 6 diesel generating sets of 25 K.W. each (including installation charges) and laying distribution lines at Rangat, Mayabunder and Diglipur and construction of buildings for Power House and Staff at Rangat, Mayabunder and Diglipur.	Rs.2,73,000/-
(ii) Token provision for laying of distribution system at Wimberlygunj and Bambooflat areas.	Rs. 5,000/-
Total Non-recurring.	Rs.2,78,000/-

II. Recurring:

1. Pay of establishment.

A. For Power Houses at Rangat, Mayabunder and Diglipur.

(i) Section Officers (3) (one for each Power House) (one for 9 months and two for 6 months) in the scale of Rs.180-380.	Rs. 3,780/-
North/Middle Andaman special pay @ 10%.	Rs. 378/-
(ii) Engine Drivers (6) (two for each power house) (two for six months and 4 for 3 months) in the scale of Rs.125-155.	Rs. 3,000/-
North/Middle Andaman special pay @ 10%.	Rs. 300/-

(iii)	Lineman-cum-Meter Readers (3) (one for each power house) (one for 9 months and two for 6 months) in the scale of Rs.110-180.	Rs. 2,310/-
	North/Middle Andaman special pay @ 10%.	Rs. 231/-
(iv)	Lower Grade clerks (3) (one for each power house) (one for 9 months and 2 for 6 months) in the scale of Rs.110-180.	Rs. 2,310/-
	North/Middle Andaman special pay @ 10%.	Rs. 231/-
(v)	Peons (3) (one for each power house) (one for 9 months and two for 6 months).	Rs. 1,470/-
	Middle/North Andaman special pay @ Rs.10/- p.m.	Rs. 210/-
(vi)	Mazdoors (6)(two for each Power house) (two for 9 months and 4 for 6 months) in the scale of Rs.70-85.	Rs. 2,940/-
	Middle/North Andaman special pay @ Rs.10/- p.m. each.	Rs. 420/-

B. For laying distribution system at Wimberlygunj.

(i)	Section Officer (1) @ Rs.180/- p.m. for 9 months in the scale of Rs.180-380.	Rs. 1,620/-
(ii)	Lineman-cum-meter reader (1) @ Rs.110/- p.m. for 9 months in the scale of Rs.110-180.	Rs. 990/-
(iii)	Peon (1) in the scale of Rs.70-85(for 9 months).	Rs. 630/-
(iv)	Mazdoors (2) @ Rs.70/- p.m. for 9 months in the scale of Rs.70-85.	Rs. 1,260/-
2.	Dearness Allowance.	Rs. 3,932/-
3.	Travelling Allowance.	Rs. 500/-
4.	Other allowances.	Rs. 1,000/-
	Total Recurring.	<u>Rs.27,512/-</u>
	Total Non-Recurring.	Rs.2,78,000/-
	Total Recurring.	<u>Rs. 27,512/-</u>
	Grand Total.	Rs.3,05,512/-
		or
		<u>Rs.3,05,500/-</u>

14. Projected outlay and targets for 1965-66:

(a) Outlay: Rs. 4.540 lakhs.

(b) Programme and Targets:

Two diesel generating sets of 10 K.W. capacity each will be procured and installed at Nancowrie. Generating sets which will be installed at Rangat, Mayabunder, and Diglipur and the distribution system which will be laid at Wimberlygunj and Bambooflat areas will be maintained. Preliminary action for the procurement of a diesel generating set of 500-600 K.W. which is proposed to be installed at Chatham Power House and erection of H.T. line from Garacharama to Bambooflat for electrification of Bambooflat-Wimberlygunj areas and the villages enroute, will be taken.

15. Remarks:

The revised scheme report since prepared by the Central Water & Power Commission in respect of this scheme envisages (i) installation of 3x25 K.W. diesel generating sets at each of the places - Rangat, Mayabunder and Diglipur and (ii) further augmentation of the generating capacity of Chatham Power House and erection of H.T. line from Garacharama to Bambooflat for electrification of Bambooflat - Wimberlygunj areas and the villages enroute, instead of installing generating sets at Bambooflat as originally envisaged under this scheme. As completion of preliminaries in connection therewith will take considerable time, no provision for the purchase of diesel generating set of 500-600 K.W. and materials for erection of H.T. line has been made in the outlay for 1965-66.

2. The scheme report in respect of electrification of Car Nicobar and Nancowrie envisages installation of 3 generating sets of 10 K.W. each - 2 during the Third Plan and one during the Fourth Plan - at Nancowrie, instead of installing 2 generating sets of 25 K.W. each as originally envisaged under this scheme. Accordingly, 2 sets of 10 K.W. each will be procured and installed at Nancowrie during 1965-66.

Scheme No.3.

1. Name of scheme: IMPROVEMENTS TO ELECTRIC SUPPLY IN CAR NICOBAR.

2. Aims and objects:

The scheme aims at effecting improvements to the existing electric supply in Car Nicobar by establishing a 100 K.W. Diesel Power Station in replacement of the existing small D.C. Power Station which has become obsolete and outlived its useful life, along with the distribution system.

3. Provision for the plan period: Rs.1.500 lakhs.

4. Principal targets to be achieved:

To effect improvements to the electric supply in Car Nicobar by establishing a 100 K.W. Diesel Power Station in replacement of the existing small D.C. Power Station.

5. Progress of expenditure during 1961-62:

6. Targets achieved as compared to the plan for the year 1961-62:

There was no programme for the year.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.500 lakh.

(b) Expenditure incurred. ---

8. Targets achieved as compared to the plan for the year 1962-63:

Detailed scheme report was yet to be finalised by the Central Water and Power Commission.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Rs.4.327 lakhs @

(b) Expenditure incurred. Rs.0.040 lakh.

@ Lumpsum provision for all electricity schemes.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, scheme report in respect of electrification of Car Nicobar was finalised and meters at consumer's premises were provided.

11. Programme and targets for 1964-65:

2 Nos. diesel generating sets of 25 K.W. each will be procured and installed. Buildings for the Power House and Office-cum-store will be constructed.

12. Proposed outlay for 1964-65: Rs.0.800 lakh.

13. Details of expenditure:

I. Non-recurring:

Purchase and installation of 2 Nos.
diesel generating sets of 25 K.W.
each and construction of power house
and office-cum-store building. Rs.80,000/-

Total non-recurring. Rs.80,000/-

II. Recurring: Nil.

Non-Recurring total. Rs.80,000/-
Recurring total. - Nil -

Grand total. Rs.80,000/-

13. Projected outlay and targets for 1965-66:

(a) Outlay. Rs.0.380 lakh.

(b) Programme and targets:

The existing distribution system which has
outlived its useful life will be replaced.

14. Remarks:

The Central Water & Power Commission in the
Scheme report since prepared in respect of electri-
fication of Car Nicobar and Nancowrie have suggested
installation of 3 generating sets of 25 K.W. each -
2 sets during the Third Plan and one set during the
Fourth Plan - at Car Nicobar instead of installing
one 100 K.W. diesel generating set (as was originally
envisaged under this scheme). Accordingly two sets
of 25 K.W. each will be procured and installed
at Car Nicobar during 1964-65.

1. Name of scheme: TRAINING-CUM-PRODUCTION CENTRE
IN SMITHY, SHEET-METALLING AND
ELECTROPLATING.

2. Aims and objects:

The scheme envisages training of local artisans in modern techniques of Smithy, Electroplating and Sheet-metalling and conversion of training centre into a departmental production centre on the completion of the training programme.

3. Provision for the Plan period: Rs.1.100 lakhs.

4. Principal targets to be achieved:

To impart training to 30 artisans in smithy, electroplating and sheet-metalling and to convert the training centre into a departmental production centre on the completion of training programme.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.258 lakh.

(b) Expenditure incurred. Rs.0.200 lakh.

Funds to the extent of 77% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, the training of the first batch of 10 artisans was completed and the training of the second batch of 7 artisans was in progress. Indent for the electroplating machinery was placed on the D.G.S.&D. but its supply was awaited.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year. Rs.0.279 lakh.

(b) Expenditure incurred. Rs.0.279 lakh.

Funds to the extent of 100% of the sanctioned provision were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, the training of second batch of six artisans was completed and the 3rd batch of 9 artisans enrolled for imparting training in Blacksmithy, Sheet-metalling and electroplating. An Electroplater and Sheet-metal Assistant were appointed. A Lathe machine was produced.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs.0.233 lakh.

(b) Expenditure incurred. Rs.0.306 lakh.

Funds to the extent of 31% in excess of the sanctioned budget provision were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, the training of the third batch of 9 artisans in Smithy, Sheet-metalling and Electroplating was continued and an Electroplating plant for the centre purchased.

11. Programme and targets for 1964-65:

The training of the third batch of 9 artisans will be completed and thereafter, the centre will be converted into a departmental production centre.

12. Outlay for 1964-65: Rs.0,299 lakh.

13. Details of expenditure:

I. Non-recurring:

Repairs and renewal of tools and furniture and purchase of stationery.	Rs.	500/-
Total Non-recurring.	Rs.	500/-

II. Recurring:

(a) Pay.

1. Master Craftsman (Blacksmith-cum-Tinsmith) (one) at Rs.290/- p.m. in the scale of Rs.210-10-290-15-320-EB-15-425. Rs. 3,480/-
2. Andaman special pay @ 33 $\frac{1}{3}$ % Rs. 1,160/-
3. Electroplater (one) at Rs.135/- p.m. in the scale of Rs.130-5-175-EB-6-205-7-212. Rs. 1,620/-
Andaman special pay @ 33 $\frac{1}{3}$ % Rs. 540/-
4. Sheet-metal Assistant (one) at Rs.140/- p.m. in the scale of Rs.130-5-175-EB-6-205-7-212. Rs. 1,680/-
5. Welder (one) at Rs.93/- p.m. in the scale of Rs.85-2-95-3-110. Rs. 1,116/-
6. Hammerman (one) at Rs.93/- p.m. in the scale of Rs.85-2-95-3-110. Rs. 1,116/-
7. Lower Grade Clerk (one) at Rs.116/- p.m. in the scale of Rs.110-3-131-4-155-EB-4-175-5-180. Rs. 1,392/-

7. Peon (one) at Rs. 75/- p.m. in the scale of Rs. 70-1-80-EB-1-85. Rs. 900/-
8. Skilled Machinist (one) at Rs. 130/- p.m. in the scale of Rs. 130-5-175-EB-6-205-7-212 (for nine months). Rs. 1,170/-
9. Skilled worker (welding) (one) at Rs. 125/- p.m. in the scale of Rs. 125-3-131-4-155 (for nine months). Rs. 1,125/-
10. Semi-skilled workers (two) @ Rs. 85/- p.m. in the scale of Rs. 85-2-95-3-110 (for nine months). Rs. 1,530/-

(b) Allowances.

Dearness Allowance.	Rs. 2,332/-
Travelling allowance.	Rs. 500/-
Other allowances.	Rs. 752/-

(c) Other charges.

1. Iron Materials.	Rs. 2,500/-
2. Chemicals and polishing materials.	Rs. 500/-
3. Paints, Tools & materials sand paper, coal, nails, screws, etc.	Rs. 1,000/-
4. Power charges.	Rs. 1,200/-
5. Stipend for 9 trainees @ Rs. 30/- p.m. for 3 months.	Rs. 810/-
6. Skilled worker (one) @ Rs. 5/- per day for 30 days in a month.	Rs. 1,800/-
7. Semi-skilled worker (one) @ Rs. 3/- per day for 30 days in a month.	Rs. 1,080/-
8. Contingencies.	Rs. 97/-
Total recurring.	Rs. 29,400/-
Non-recurring total.	Rs. 500/-
Recurring total.	Rs. 29,400/-
Grand total.	Rs. 29,900/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs. 0.300 lakh.

(b) Programme and targets:

The centre will be continued as departmental production centre and service facilities to public in Electroplating, sheet-metalling etc. will be provided.

15. Remarks: Nil.

1. Name of scheme: WOOD WORKING (FURNITURE AND TOY MAKING) UNIT AT PORT BLAIR.

2. Aims and objects:

The training-cum-production centre in Wood Working and Toy Making established at Port Blair under the Second Plan will be continued and semi-wrought fittings, various fancy and other utility articles will be made out of the timber available locally and training to local artisans in the manufacture of these items will be imparted.

3. Provision for the Plan period: Rs.1.690 lakhs.

4. Principal targets to be achieved:

To train four batches of 10 artisans each in carpentry, wood and shell craft work and to undertake production of wood and shell articles.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.373 lakh.

(b) Expenditure incurred. Rs.0.677 lakh.

Funds to the extent of 82% in excess of the sanctioned budget provision were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The training of the second batch of 6 artisans was completed and another batch of 10 artisans was enrolled for training. A permanent building for housing the unit was constructed.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.362 lakh.

(b) Expenditure incurred. Rs.0.437 lakh.

Funds to the extent of 21% in excess of the total sanctioned provision were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, training of the third batch of 8 artisans was continued.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Rs.0.416 lakh.

(b) Expenditure incurred. Rs.0.449 lakh.

Funds to the extent of 8% in excess of the sanctioned budget provision were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, the training of the 3rd batch of 8 artisans was completed and another batch of 10 artisans was enrolled for imparting training in carpentry, wood and shell crafts work. Some additional machinery and equipment were also procured.

11. Programme and targets for 1964-65:

The training of the 4th batch of 10 artisans enrolled during 1963-64 will be completed. Some additional machinery and equipment will also be purchased.

12. Outlay for 1964-65: Rs. 0.475 lakh.

13. Details of expenditure:

I. Non-recurring.

1. Additional Machinery and equipment.	Rs. 2,000/-
2. Renewal and repairs of Hand Tools.	Rs. 200/-
Total Non-recurring.	Rs. 2,200/-

II. Recurring:

1. Superintendent-cum-Foreman (one) at Rs.270/- p.m. in the scale of Rs.210-10-290-15-320-EB-15-425.	Rs. 3,240/-
Andaman special pay @ 33 $\frac{1}{3}$ %.	Rs. 1,080/-
2. Instructor (one) at Rs.160/- p.m. in the scale of Rs.150-5-175-6-205.	Rs. 1,920/-
3. Electrician (one) at Rs.150/- p.m. in the scale of Rs.130-5-175-EB-6-205-7-212.	Rs. 1,800/-
4. Skilled Machinists (3) in the scale of Rs.130-5-175-EB-6-205-7-212.	Rs. 5,400/-
5. Clerk-cum-Store Keeper (one) at Rs.113/- p.m. in the scale of Rs.110-3-131-4-155-EB-4-175-5-180.	Rs. 1,356/-
6. Skilled Carpenter (3) at Rs.125/- p.m. in the scale of Rs.125-3-131-4-155.	Rs. 4,500/-

- | | |
|---|-------------|
| 7. Semi Skilled Carpenter (3)
at Rs.85/- p.m. in the scale
of Rs.85-2-95-3-110. | Rs. 3,060/- |
| 8. Peon (one) at Rs.75/- p.m. in
the scale of Rs.70-1-80-EB-
1-85. | Rs. 900/- |
| 9. Chowkidar (one) at Rs.75/- p.m.
in the scale of Rs.70-1-80-EB-
1-85. | Rs. 900/- |

(b) Allowances.

Dearness Allowance.	Rs. 4,140/-
Travelling Allowance.	Rs. 500/-
Other allowances.	Rs. 1,466/-

(c) Other charges.

- | | |
|--|-------------|
| 1. Stipend for 10 trainees
@ Rs.30/- p.m. | Rs. 3,600/- |
| 2. Timber. | Rs. 3,500/- |
| 3. Shells (Turbo & Trochus). | Rs. 1,500/- |
| 4. Expendable Stores such as
nails, screws, sand paper,
polish materials, paints,
glues, resins, etc. | Rs. 1,500/- |
| 5. Electrical fittings and
accessories for shell work. | Rs. 500/- |
| 6. Power charges. | Rs. 1,200/- |
| 7. Skilled Worker (1) @ Rs.5/-
per day for 30 days in a
month. | Rs. 1,800/- |
| 8. Semi Skilled worker (1)
@ Rs.3/- per day for 30 days
in a month. | Rs. 1,080/- |
| 9. Contingencies. | Rs. 358/- |

Total Recurring.	Rs.45,300/-
Non Recurring total.	Rs. 2,200/-
Recurring total.	Rs.45,300/-
Grand total.	Rs.47,500/-

Scheme No.3.

1. Name of scheme: SOAP MAKING UNIT (USING EDIBLE OIL) AT PORT BLAIR.

2. Aims and objects:

The Soap Making Unit established at Port Blair under the Second Plan will be continued for another 3 years during the Third Five Year Plan and training to 15 persons at the rate of 5 per year will be imparted in the manufacture of soaps. The production of washing soap for local consumption will also be undertaken side by side.

3. Provision for the plan period: Rs.0.450 lakh.

4. Principal targets to be achieved:

To impart training to 15 persons in soap-making and to produce washing soap required for local consumption.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.147 lakh.

(b) Expenditure incurred. Rs.0.064 lakh.

Funds to the extent of 44% of the total amount sanctioned were utilised.

6. Targets achieved as compared to plan for the year 1961-62:

As per programme for the year, 5 persons were initially enrolled for training in manufacture of washing soap, of which four persons were actually receiving training at the end of year as one trainee left the centre before completion of his training. Washing soap for local consumption was manufactured as part of the training programme.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year. Rs.0.110 lakh.

(b) Expenditure incurred. Rs.0.076 lakh.

Funds to the extent of 6% of the sanctioned provision were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year the training of the first batch of 4 persons was completed and the second batch of 4 persons was enrolled for training in the manufacture of washing soap using edible oil. Production of washing soap for local consumption was also continued as part of the training programme.

1. Name of scheme: ESTABLISHMENT OF COTTAGE INDUSTRIES EMPORIUM AT PORT BLAIR.

2. Aims and objects:

The Cottage Industries Emporium already established under the Second Plan will be continued and display and sale of various products of village and small scale industries will be undertaken in the emporium.

3. Provision for the Plan period: Rs.0.855 lakh.

4. Principal targets to be achieved:

To continue the Emporium for display and sale of village and small industries and Handicrafts products.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.103 lakh.

(b) Expenditure incurred. Rs.0.403 lakh.

Funds to the extent of 290% in excess of the sanctioned budget provision were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year the Cottage Industries Emporium was maintained and further developed. A permanent building for housing the Emporium was also constructed.

7. Progress of expenditure during 1962-63:

(a) Budget Provision. Rs.0.067 lakh.

(b) Expenditure incurred. Rs.0.095 lakh.

Funds to the extent of 42% in excess of the sanctioned provision were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year the Cottage Industries Emporium was maintained and further developed.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Rs.0.082 lakh.

(b) Expenditure incurred. Rs.0.100 lakh.

Funds to the extent of 22% in excess of the sanctioned budget provision were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, the Cottage Industries Emporium was maintained and further developed.

11. Programme and targets for 1964-65:

The Cottage Industries Emporium will be maintained and further developed.

12. Outlay for 1964-65: Rs. 0.087 lakh.

13. Details of expenditure:

I. Non-recurring:

1. Cost of furniture.	Rs.	100/-

Total Non-recurring.	Rs.	100/-

II. Recurring:

(a) Pay.

1. Manager (one) @ Rs. 210/- p.m. in the scale of Rs. 210-10-290-15-320-EB-15-425.	Rs.	2,520/-
Andaman special pay @ 33 $\frac{1}{3}$ %	Rs.	840/-
2. Peon (one) at Rs. 74/- p.m. in the scale of Rs. 70-1-80-EB-1-85.	Rs.	888/-
3. Chowkidar (one) at Rs. 74/- p.m. in the scale of Rs. 70-1-80-EB-1-85.	Rs.	888/-

(b) Allowances.

Dearness allowance.	Rs.	888/-
Travelling allowances.	Rs.	200/-
Other allowances.	Rs.	200/-

(c) Other charges.

1. Purchase of industrial products.	Rs.	876/-
2. Printing of Catalogue.	Rs.	1,000/-
3. Rebate on sales.	Rs.	200/-
4. Contingencies.	Rs.	100/-
Total recurring.	Rs.	8,600/-

Total Non-recurring.	Rs. 100/-
Total recurring.	Rs. 8,600/- -----
Grand total.	Rs. 8,700/- =====

13. Projected outlay and targets for 1965-66:

(a) Outlay. Rs. 0.090 lakh.

(b) Programme and targets.

The Cottage Industries Emporium will be maintained and further developed.

14. Remarks: Nil.

1. Name of scheme: TRAINING-CUM-PRODUCTION CENTRE
IN BLACKSMITHY AND CARPENTRY AT
CAR NICOBAR.

2. Aims and objects:

With a view to impart training to Nicobarese in Blacksmithy including the manufacture of simple tools, implements, knives and sheet metal articles such as buckets and plain steel trunks and adoption of new designs and techniques in Carpentry, it is proposed to establish a training-cum-production centre in Blacksmithy and carpentry at Car Nicobar.

3. Provision for the Plan period: Rs.1.310 lakhs.

4. Principal targets to be achieved:

To impart training to 40 Nicobarese in Blacksmithy and Carpentry.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.317 lakh.

(b) Expenditure incurred. Rs.0.182 lakh.

Funds to the extent of 57% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year a permanent building for the training-cum-production Centre was constructed and the centre established.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.228 lakh.

(b) Expenditure incurred. Rs.0.219 lakh.

Funds to the extent of 96% of the sanctioned provision were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, a batch of nine Nicobarese was enrolled and their training in improved methods of blacksmithy and carpentry was in progress.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Rs.0.211 lakh.

(b) Expenditure incurred. Rs.0.229 lakh.

Funds to the extent of 9% in excess of the sanctioned budget provision were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year the training of the first batch of eight Nicobarese was completed and another batch of 10 Nicobarese was enrolled for imparting training in improved methods of Blacksmithy and Carpentry.

11. Programme and targets for 1964-65:

Training of the 2nd batch of 10 Nicobarese enrolled during 1963-64 will be continued.

12. Outlay for 1964-65: Rs. 0.258 lakh.

13. Details of Expenditure.

I. Non-recurring: Nil.

II. Recurring.

(a) Pay.

1. Master Craftsman (Carpenter)
(1) @ Rs. 270/- p.m. in the scale of Rs. 210-10-290-15-320-EB-15-425. Rs. 3,240/-
Nicobar special pay @ 45%. Rs. 1,458/-
2. Master Craftsman (Blacksmith)
(1) @ Rs. 290/- p.m. in the scale of Rs. 210-10-290-15-320-EB-15-425. Rs. 3,480/-
Nicobar special pay @ 45%. Rs. 1,566/-
3. Hammer-man (one) @ Rs. 93/- p.m. in the scale of Rs. 85-2-95-3-110. Rs. 1,116/-
Nicobar special pay @ Rs. 15/- p.m. Rs. 180/-
4. Welder (one) @ Rs. 95/- p.m. in the scale of Rs. 85-2-95-3-110. Rs. 1,140/-
Nicobar special pay @ Rs. 15/- p.m. Rs. 180/-
5. Mate Carpenter (one) @ Rs. 91/- p.m. in the scale of Rs. 85-2-95-3-110. Rs. 1,092/-
Nicobar special pay @ Rs. 15/- p.m. Rs. 180/-
6. Lower Grade Clerk-cum-Accountant (one) @ Rs. 122/- p.m. in the scale of Rs. 110-3-131-4-155-EB-4-175-5-180. Rs. 1,464/-
Nicobar special pay @ Rs. 15/- p.m. Rs. 220/-

7. Peon (one) @ Rs.74/- p.m. in the scale of Rs.70-1-80-EB-1-85. Rs. 888/-

Nicobar special pay @ Rs.15/- p.m. Rs. 180/-

(b) Allowances.

Dearness Allowance. Rs. 1,200/-

Travelling Allowance. Rs. 500/-

Other Allowances. Rs. 416/-

(c) Other charges.

1. Stipend for 10 trainees @ Rs.30/- p.m. for one year. Rs. 3,600/-

2. Raw Materials @ Rs.25/- per trainee per month. Rs. 3,000/-

3. Renewal, repairs of tools etc. Rs. 300/-

4. Contingencies. Rs. 400/-

Total recurring. Rs.25,800/-

Non recurring total. Nil.

Recurring total. Rs.25,800/-

Grand total. Rs.25,800/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs.0.270 lakh.

(b) Programme and targets.

Training of second batch of 10 Nicobarese in improved Methods of blacksmithy and carpentry will be completed and another batch of 10 Nicobarese will be enrolled for imparting training.

15. Remarks: Nil.

1. Name of scheme: STRENGTHENING OF INDUSTRIES DEPARTMENT.

2. Aims and objects:

The scheme provides for strengthening of the Industries Department by appointing additional technical staff and purchase of a Jeep for the touring of the Cottage Industries Officer and other supervisory staff.

3. Provision for the plan period: Rs.0.890 lakh.

4. Principal targets to be achieved:

- i) To strengthen the Industries Department by providing additional technical staff.
- ii) To provide a Jeep to the Industries Department for the touring of the Cottage Industries Officer and other supervisory staff.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.250 lakh.

(b) Expenditure incurred. Rs.0.177 lakh.

Funds to the extent of 71% of the total amount sanctioned were utilised.

6. Target achieved as compared to the plan for the year 1961-62:

The programme for the year was to recruit two Extension Officers (Industries), one Research Assistant and one Driver and to purchase a Jeep Car. A Jeep with trailer was purchased and a Driver was appointed.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.079 lakh.

(b) Expenditure incurred. Rs.0.036 lakh.

Funds to the extent of 46% of the sanctioned provision were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to appoint one Research Assistant (Industries). The Research Assistant could not be appointed due to non-availability of suitable hand.

9. Progress of expenditure during 1963-64:

(a) Budget provision. Rs.0.048 lakh.

(b) Expenditure incurred. Rs.0.02 lakh.

Funds to the extent of 46% of the sanctioned provision were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to appoint one Research Assistant (Industries), and two Extension Officers (Industries). Due to non-availability of suitable hands the requisite staff could not be appointed.

11. Programme and targets for 1964-65:

One Extension Officer (Industries) and one Research Assistant (Industries) will be appointed and the Cottage Industries Department will be further strengthened.

12. Outlay for 1964-65: Rs. 0.107 lakh.

13. Details of expenditure.

I. Non-recurring.

1. Furniture.	Rs.	200/-
2. Library books.	Rs.	100/-

Non-recurring total.	Rs.	300/-

II. Recurring.

(a) Pay.

1. Extension Officer (Industries) (one) at Rs.210/- p.m. in the scale of Rs.210-10-290-15-320-EB-15-425 (for 10 months).	Rs.	2,100/-
North Andaman special pay @ 40%.	Rs.	840/-
2. Research Assistant (Industries) (one) at Rs.210/- p.m. in the scale of Rs.210-10-290-15-320-EB-15-425 (for 10 months)	Rs.	2,100/-
Andaman special pay @ 33 $\frac{1}{3}$ %.	Rs.	700/-
3. Driver (one) at Rs.116/- p.m. in the scale of Rs.110-3-131.	Rs.	1,392/-

(b) Allowances.

Dearness Allowance.	Rs.	1,040/-
Travelling allowance.	Rs.	500/-
Other allowances.	Rs.	105/-

(c) Other charges.

Contingencies.	Rs. 1,623/-
Recurring total.	Rs.10,400/-
Non-recurring total.	Rs. 300/-
Recurring total.	Rs.10,400/-
Grand total.	Rs.10,700/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs.0.110 lakh.

(b) Programme and targets.

The staff appointed under the Scheme will be continued.

15. Remarks:

This scheme originally envisaged, among others, appointment of two Extension Officers, one of whom was intended for Nancowrie Block. It has, however, since been decided to appoint only one Extension Officer (Industries) under this scheme. As regards the other Extension Officer (Industries) for Nancowrie Block it has been decided to discontinue the activities of the training-cum-production centre in Cane and Bamboo work at Car Nicobar (Scheme No.10) and to transfer the centre to Nancowrie. The Instructor of this centre will act as Extension Officer (Industries) for Nancowrie. No separate Extension Officer (Industries) for Nancowrie Block will, therefore, be appointed.

Scheme No.7.

1. Name of scheme: STATE AID TO INDUSTRIES.

2. Aims and objects:

For the development of small scale industries, village industries and handicrafts during the Third Five Year Plan, the scheme envisages grant of loan to private industrialists (individuals and Cooperatives) under the Andaman and Nicobar Islands State Aid to Industries Regulation.

3. Provision for the plan period: Rs.2,000 lakhs.

4. Principal targets to be achieved:

To advance loans totalling Rs.2 lakhs at the rate of Rs.0.400lakh. per year to private industrialists for the development of small scale industries, village industries and handicrafts.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Nil.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year was to advance loans to the extent of Rs.40,000/- to private industrialists under State Aid to Industries Regulation. As the draft of the Andaman and Nicobar Islands State Aid to Industries Regulation which was forwarded to the Government of India, Ministry of Commerce and Industry vide this Administration's letter No.35-21(B)/58-PL(PF) dated the 21st October, 1959 was still awaiting promulgation by the President, no loan could be disbursed during the year under this scheme.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Nil.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to grant loans to the extent of Rs.40,000/- to private industrialists. Due to non-finalisation of the State Aid to Industries Regulation/Rules no loans could be disbursed during the year under this Scheme.

9. Progress of expenditure during 1963-64:

- (a) Budget provision for the year. Nil.
(b) Expenditure incurred. Nil.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to grant loans to the extent of Rs.40,000/- to interested private Industrialists. No loan could be advanced for want of approval of the Govt. of India to the Andaman and Nicobar Islands, State Aid to Industries Rules, a draft of which was sent to the Home Ministry vide this Administration's letter No.35-21(B)/61-PL dated 9th June 1963.

11. Programme and targets for 1964-65:

Loans to the extent of Rs.40,000/- will be advanced to interested private Industrialists under the Andaman and Nicobar Islands State Aid to Industries Rules.

12. Outlay for 1964-65: Rs.0.400 lakh.

13. Details of expenditure:

I. Non-recurring.

Provision of loan for disbursement to private Industrialists under the Andaman & Nicobar Islands State Aid to Industries Rules.

Rs.40,000/-

Non-Recurring total: Rs.40,000/-

II. Recurring:

Nil.

Non-recurring total. Rs.40,000/-

Recurring total. nil

Grand total. Rs.40,000/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs.0.400 lakh.

(b) Programmes and targets.

Loans to the extent of Rs.40,000/- will be advanced to interested private Industrialists.

15. Remarks:

The Govt. of India, Ministry of Home Affairs had suggested vide Shri Malhotra's d.o. letter No.34/8/62-ANL dated 31.7.1962 that it is not necessary to have a State Aid to Industries Regulation and that the desired object can be achieved if comprehensive rules to regulate the grant of industrial loans to private entrepreneurs etc. are framed by this Administration. Accordingly a draft of the A.&N. Islands State Aid to Industries Rules has been prepared and sent to the Govt. of India, Ministry of Home Affairs for approval vide this Administration letter No.35-21(B)/61-PL dated 9.6.1963. Their approval to the rules is still awaited.

Scheme No.8.

1. Name of scheme: ORGANISATION OF INDUSTRIAL COOPERATIVES.

2. Alms and objects:

The scheme envisages conversion of training-cum-production centres in various trades such as carpentry, cane work, smithy, oil pressing etc. set up under the various schemes, into industrial co-operatives after the training programme is over.

3. Provision for the plan period: Rs.0.803 lakh.

4. Principal targets to be achieved:

To organise industrial cooperatives in various trades such as, carpentry, cane work, smithy, oil pressing etc.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.360 lakh.

(b) Expenditure incurred. Nil.

6. Targets achieved as compared to the plan for the year 1961-62:

No progress in the formation of Industrial Cooperatives could be achieved as local craftsmen/artisans evinced very little interest in the scheme. Efforts were, however, continuing to educate the craftsmen/artisans on the advantage and usefulness of Industrial Cooperatives.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year. Rs.0.360 lakh.

(b) Expenditure incurred. Nil.

8. Targets achieved as compared to the plan for the year 1962-63:

No progress in the formation of Industrial Cooperatives could be achieved as local craftsmen/artisans evinced very little interest in the scheme. Efforts were, however, continued to educate the craftsmen/artisans on the advantage and usefulness of Industrial Cooperatives.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Rs.0.100 lakh.

(b) Expenditure incurred. Nil.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to organise Industrial Cooperative in various trades such as Carpentry, Cane work, etc. Industrial Cooperative in Coir work was organised by converting the Training-cum-Production Centre in Coir at Port Blair (Rangachang) into an industrial cooperative and the question of grant of working capital loan to the Cooperative was under examination of the Administration.

11. Programme and Target for 1964-65:

Industrial Cooperative in various trades such as Carpentry, Cane work etc. will be organised.

12. Outlay for 1964-65: Rs.0.293 lakh.

13. Details of expenditure.

I. Non-recurring:

1. Loan contribution towards share capital of Industrial Cooperatives. Rs. 5,300/-

2. Loan contribution towards working capital of Industrial Cooperatives. Rs.24,000/-

Total Non-recurring. Rs.29,300/-

II. Recurring. Nil.

Non-recurring total. Rs.29,300/-

Recurring total. Nil

Grand total. Rs.29,300/-

13. Projected outlay and targets for 1965-66:

(a) Outlay. Rs.0.310 lakh.

(b) Programmes and targets:

To organise industrial cooperatives in various trades.

14. Remarks: Nil.

1. Name of Scheme: Women's Training Centre for Tailoring and Garment Making at Car Nicobar.

2. Aims and objects:

The women's Training Centre for Tailoring and Garment making set up at Car Nicobar under the Second Plan will be continued and improved methods of tailoring and garment making, using necessary tools and equipment, will be taught to the ladies engaged in sewing and embroidery work in Car Nicobar.

3. Provision for the plan period: Rs.0.537 lakh.

4. Principal targets to be achieved:

To impart training to 50 women in improved methods of tailoring and garment making.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.081 lakh.

(b) Expenditure incurred. Rs.0.130 lakh.

Funds to the extent of 61% in excess of the sanctioned budget provision were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

As per programme for the year, the training of the first batch of 7 Nicobari Women enrolled during 1960-61 was completed and the second batch of 9 Nicobari women was selected for imparting training in improved methods of tailoring and garment making.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year. Rs.0.081 lakh.

(b) Expenditure incurred. Rs.0.137 lakh.

provision Funds to the extent of 69% in excess of sanctioned utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, the training of the second batch of 9 Nicobari women was completed and the third batch of 6 Nicobari women was enrolled and their training in improved methods of tailoring and garment making was in progress.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Rs.0.068 lakh.

(b) Expenditure incurred. Rs.0.056 lakh.

Funds to the extent of 82% of the sanctioned provision were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, the training of the third batch of 6 Nicobarese women was completed and another batch of 8 Nicobarese women was enrolled for imparting training in improved methods of tailoring and garment making.

11. Programme and targets for 1964-65:

Training of the 4th batch of 8 Nicobarese women will be completed and another batch of 10 Nicobarese women will be enrolled for imparting training in improved methods of tailoring and garment making.

12. Outlay for 1964-65: Rs.0.076 lakh.

13. Details of expenditure:

I. Non-recurring: Nil.

II. Recurring:

(a) Pay:

1. Instructress (one) at Rs.130/- p.m. in the scale of Rs.118-4-170-EB-5-200-EB-5-225. Rs. 1,560/-
Nicobar special pay @ 45% Rs. 702/-
2. Peon-cum-Chowkidar (one) at Rs.74/- p.m. in the scale of Rs.70-1-80-EB-1-85. Rs. 888/-
Nicobar special pay @ Rs.15/-p.m. Rs. 180/-

(b) Allowances:

- Dearness Allowance. Rs. 624/-
Travelling Allowance. Rs. 200/-
Other Allowances. Rs. 67/-

(c) Other charges:

1. Stipend @ Rs.20/- p.m. each. Rs. 2,120/-
2. Stitching materials such as cloth, thread etc. Rs. 1,000/-
3. Contingencies. Rs. 259/-

Total recurring: Rs. 7,600/-

Non-recurring total.	Nil.
Recurring total.	Rs. 7,600/- -----
Grand total.	Rs. 7,600/- -----

14. Projected outlay and targets for 1965-66:
(a) Outlay. Rs.0.080 lakh.
(b) Programmes and targets:

Training of fifth batch of Nicobari women in the improved methods of tailoring and garment making will be completed.

15. Remarks: Nil.

1. Name of scheme: TRAINING-CUM-PRODUCTION CENTRE
IN CANE AND BAMBOO WORK AT
CAR NICOBAR.

2. Aims and objects:

With a view to utilising cane and bamboo available in local forests for the manufacture of different types of cane and bamboo articles required for domestic use, the scheme envisages establishment of a Training Centre at Car Nicobar for imparting training to 50 Nicobarese in the manufacture of the same.

3. Provision for the plan period: Rs.0.743 lakh.

4. Principal targets to be achieved:

To impart training to 50 Nicobarese in cane and bamboo work.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.131 lakh.

(b) Expenditure incurred. Rs.0.178 lakh.

Funds to the extent of 35% in excess of the sanctioned budget provision were utilised.

6. Targets achieved as compared to the plan for the year, 1961-62:

As per programme for the year, the training-cum-production centre in cane and bamboo work was established and the training of the 9 Nicobarese was in progress. Construction of residential quarter for Instructor was also in progress.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.124 lakh.

(b) Expenditure incurred. Rs.0.148 lakh.

Funds to the extent of 19% in excess of the sanctioned provision were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, the training of the first batch of 9 Nicobarese was completed and another batch of 7 Nicobarese was enrolled for imparting training in cane and bamboo work. Construction of residential quarter for the Instructor was completed.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Rs.0.096 lakh.

(b) Expenditure incurred. Rs.0.102 lakh.

Funds to the extent of 6% in excess of the sanctioned provision were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, training of the 2nd batch of 7 Nicobarese was completed, and another batch of 9 Nicobarese was enrolled for training in cane and bamboo work.

11. Programme and targets for 1964-65:

Training of the 3rd batch of 9 Nicobarese at Car Nicobar will be completed and the Centre will be shifted to Nancowrie where another batch of 10 Nicobarese will be enrolled and imparted training in cane and bamboo work.

12. Outlay for 1964-65: Rs. 0.136 lakh.

13. Details of expenditure.

I. Non-recurring.	Nil.
II. <u>Recurring.</u>	
(a) <u>Pay.</u>	
1. Instructor (one) at Rs.250/- p.m. in the scale of Rs.210-10-290-15-320-EB-15-425.	Rs. 3,000/-
Nicobar special pay @ 15%.	Rs. 1,350/-
2. Peon one at Rs.75/- p.m. in the scale of Rs.70-1-80-EB-1-85.	Rs. 900/-
Nicobar special pay @ Rs.15/- p.m.	Rs. 180/-
(b) <u>Allowances:</u>	
Dearness allowance.	Rs. 444/-
Travelling allowance.	Rs. 200/-
Other allowances.	Rs. 68/-
(c) <u>Other charges:</u>	
1. Stipend for 9 trainees for two months and 10 trainees for 10 months @ Rs.50/- p.m.	Rs. 5,900/-
2. Raw materials, such as cane and bamboo, paints and other consumable stores.	Rs. 1,500/-
3. Contingencies.	Rs. 58/-

Total non-recurring.	Rs.13,600/-

Non-recurring total.	Nil.
Recurring total.	Rs.13,600/- -----
Grand Total.	Rs.13,600/- -----

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs.0.140 lakh:

(b) Programmes and targets:

The training of the fourth batch will be completed and another batch of 10 Nicobarese will be enrolled and imparted training in cane and bamboo work.

15. Remarks:

The Centre is proposed to be shifted to Nancowrie (Central Group of Nicobar Islands) and its activities will be discontinued at Car Nicobar from 1964-65.

1. Name of scheme: TRAINING-CUM-PRODUCTION CENTRE IN CANE AND BAMBOO WORK AT DIGLIPUR (NORTH ANDAMAN).

2. Aims and objects:

The training-cum-production centre in Cane and Bamboo work established at Diglipur (North Andaman) under the Second Plan will be continued for one year during 1961-62 and 10 settlers will be imparted training in the manufacture of Cane and Bamboo articles required for domestic use.

3. Provision for the Plan period: Rs.0.100 lakh.

4. Principal targets to be achieved:

To impart training to 10 settlers of North Andaman in Cane and Bamboo work.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Rs.0.096 lakh.

Expenditure was met by reappropriation.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, training of ten settlers of North Andaman in Cane and Bamboo work was completed.

7. Progress of expenditure during 1962-63:

(a) Budget provision. 0
(b) Expenditure incurred. 0 Nil.

8. Targets achieved as compared to the plan for the year 1962-63:

There was no programme for the year 1962-63.

9. Progress of expenditure during 1963-64: 0 There was
0 no pro-
0 gramme.

10. Targets achieved as compared to the plan for the year 1963-64: 0

11. Programme and targets for 1964-65: 0 There is no
0 programme
0 for 1964-65.

12. Outlay for 1964-65: 0

13. Details of expenditure. 0

14. Projected outlay and targets for 1965-66: There is no pro-
gramme for 1965-66.

15. Remarks:

The Centre was wound up at the end of 1961-62 as the purpose of the scheme was fully achieved.

1. Name of Scheme: ESTABLISHMENT OF A HANDICRAFTS INSTITUTE AND DESIGN CENTRE AT PORT BLAIR.

2. Aims and objects:

In order to utilise the machinery and equipment and technical man power available from the three centres in cane and bamboo work and two Centres in Garment making established under the Second Plan and to train skilled technicians for running various handicrafts units expected to be set up in these Islands, it is proposed to establish a Handicrafts Institute for imparting training to 60 artisans in cane and bamboo work, knitting and embroidery work and miscellaneous crafts of horn, shark skin, etc.

3. Provision for the plan period: Rs.1.022 lakhs.

4. Principal targets to be achieved:

To establish a Handicrafts Institute for imparting training to 60 artisans (20 in each of the three crafts - viz., (i) cane and bamboo work, (ii) embroidery and knitting and garment making, and (iii) Horn, shark skin and miscellaneous items, and to undertake production of cane, horn, shark skin articles etc.

5. Progress of expenditure during 1961-62:

There was no programme for the year 1961-62.

6. Targets achieved as compared to the plan for the year 1961-62:

There was no programme for the year 1961-62.

7. Progress of expenditure during 1962-63:

(a) Budget provision.	∅	
(b) Expenditure incurred.	∅	Nil.

8. Targets achieved as compared to the plan for the year 1962-63:

There was no programme for the year 1962-63.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year.	Rs.0.291 lakh.
(b) Expenditure incurred.	Nil.

10. Targets achieved as compared to the plan for the year 1963-64:

In view of National Emergency, the scheme has been held in abeyance.

11. Programme and targets for 1964-65:

As the scheme has been held in abeyance due to National Emergency, there is no programme for the year.

12. Proposed outlay for 1964-65: Ø Ø Nil.

13. Details of Expenditure: Ø

14. Projected outlay and targets for 1965-66:

(a) Outlay. Ø Ø In view of National
 Ø Ø Emergency, the
(b) Programmes and targets. Ø Ø scheme has been
 Ø Ø held in abeyance.

15. Remarks: Nil.

1. Name of scheme: TRAINING-CUM-PRODUCTION CENTRE
IN COIR AT PORT BLAIR (RANGACHANG)

2. Aims and objects:

The training-cum-production centre set up under the Second Plan will be continued for three years during the Third Plan and 30 persons in spinning and 30 persons in weaving will be trained.

3. Provision for the plan period: Rs.1.000 lakh.

4. Principal targets to be achieved:

To impart training to 6 batches each of 5 trainees in spinning and 6 batches each of 5 trainees in weaving of coir goods and to undertake production of various coir articles such as mats, coir ropes, brushes etc.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.290 lakh.

(b) Expenditure incurred. Rs.0.279 lakh.

Funds to the extent of 96% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year was to impart training to 10 persons in spinning and 10 persons in weaving. The training of two persons in spinning and two persons in weaving was completed and the training of two persons, one in spinning and one in weaving was in progress. Coir goods such as ropes, mats, etc. were also produced.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.293 lakh.

(b) Expenditure incurred. Rs.0.273 lakh.

Funds to the extent of 93% of the sanctioned provision were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to complete the training of 2 persons, one in spinning and one in weaving which was in progress at the end of 1961-62 and to impart training to 2 persons, one in spinning and one in weaving. The training of two persons, one in weaving and one in spinning was completed. Due to non-availability of trainees in surrounding areas of the Centre, the other two persons could not be trained. Coir goods such as ropes, mats etc. were also produced in the Centre.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Rs.0.257 lakh.

(b) Expenditure incurred. Rs.0.133 lakh.

Funds to the extent of 52% of sanctioned provision were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to convert the Centre into a departmental production Centre to be run on commercial lines. However, the Centre was converted into an Industrial Cooperative.

11. Programme and targets for 1964-65:

12. Outlay for 1964-65:

Nil.

13. Details of Expenditure.

14. Projected outlay and targets for 1965-66:

Nil.

15. Remarks:

Nil.

1. Name of scheme: AMBAR PARISRAMALAYA AND KHADI WEAVING CENTRE AT DIGLIPUR (NORTH ANDAMAN).

2. Aims and objects:

The scheme envisages establishment of Ambar Parisramalaya and Khadi weaving centre at Diglipur (North Andaman) for imparting training to 8 batches of 20 settlers each in spinning and 8 batches of 20 settlers each in weaving so as to make these Islands as self supporting as possible and to provide subsidiary employment to refugee settlers.

3. Provision for the plan period: Rs.0.820 lakh.

4. Principal targets to be achieved:

To impart training to 8 batches of 20 trainees each in Khadi Spinning and 8 batches of 20 trainees each in weaving.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.244 lakh.

(b) Expenditure incurred. Rs.0.046 lakh.

Funds to the extent of 19% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year the Ambar Parisramalaya and Khadi Weaving Centre at Diglipur was established and seven settlers were receiving training in spinning at the close of the year. A semi-permanent building for housing the centre was also constructed.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.144 lakh.

(b) Expenditure incurred. Rs.0.058 lakh.

Funds to the extent of 40% of the sanctioned provision were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, the training of 7 women in spinning was completed and the Instructor (Weaving) was appointed. Due to non-availability of trainees in Diglipur, no more persons could be trained either in spinning or in weaving.

9. Progress of expenditure during 1963-64:

- (a) Budget provision for the year. Rs.0.084 lakh.
(b) Expenditure incurred. Rs.0.100 lakh.

Funds to the extent of 90% in excess of the sanctioned budget provision were utilised.

10. Target achieved as compared to the plan for the year.

The programme for the year was to impart training to 20 persons in spinning and 10 persons in weaving. Training of 2 batches of 8 trainees each in spinning was completed and training of another batch of 8 persons in weaving was in progress.

11. Programme and targets for 1964-65:

Training will be imparted to 4 batches of 10 trainees each in spinning and 4 batches of 10 trainees each in weaving.

12. Outlay for 1964-65: Rs.0.218 lakh.

13. Details of expenditure are as follows:

I. Non-recurring: Nil.

II. Recurring:

1. Instructor (Ambar spinning)(1)
@ Rs.230/- p.m. in the scale of
Rs.210-10-290-15-320-EB-15-425. Rs. 2,760/-

Andaman Special pay @ 33 $\frac{1}{3}$ %. Rs. 920/-

2. Instructor (Weaving) at Rs.240/-
p.m. in the scale of Rs.210-10-
290-15-320-EB-15-425. Rs. 2,880/-

Andaman special pay @ 33 $\frac{1}{3}$ % Rs. 960/-

3. Peon (one) @ Rs.75/- p.m. in the
scale of Rs.70-1-80-EB-1-85. Rs. 900/-

4. Chowkidar (one) at Rs.70/- p.m.
in the scale of Rs.70-1-80-
EB-1-85. Rs. 840/-

B. Allowances:

Dearness Allowance. Rs. 1,056/-

Travelling Allowance. Rs. 600/-

Other Allowances. Rs. 131/-

C. Other charges.

1. Purchase of Cotton for production of Ambar Yarn.	Rs. 1,800/-
2. Stipend for 4 batches of 10 trainees each (Spinning) @ Rs.15/- p.m. per trainee for 3 months.	Rs. 1,800/-
3. Stipend for 4 batches of 10 trainees each (Weaving) @ Rs.15/- p.m. per trainee for 3 months.	Rs. 1,800/-
4. Wages for 4 batches of 10 trainees (Spinning).	Rs. 2,340/-
5. Wages for 4 batches of 20 trainees (Weaving).	Rs. 2,340/-
6. Sales subsidy @ Rs.0.25 np. in a rupee on the sale of 800 yards of Khadi cloth costing Rs.1,000/-.	Rs. 250/-
7. Depreciation and incidental charges.	Rs. 200/-
8. Contingencies.	Rs. 223/-

Total recurring.	Rs.21,800/-

Non-recurring total.	Nil.
Recurring total.	Rs.21,800/-

Grand total.	Rs.21,800/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs.0.220 lakh.

(b) Programmes and targets:

Training in Ambar Spinning to 4 batches of 10 trainees each and in weaving to 4 batches of 10 trainees each will be imparted.

15. Remarks: Nil.

Scheme No.15.

1. Name of scheme: INTRODUCTION OF METRIC SYSTEM OF WEIGHTS AND MEASURES IN ANDAMAN AND NICOBAR ISLANDS.

2. Aims and objects:

The scheme envisages establishment of an organisation for enforcement of standards of weights and measures based on Metric system.

3. Provision for the plan period: Rs.1.440 lakhs.

4. Principal targets to be achieved:

To set up an organisation for the enforcement of standards of weights and measures based on the Metric system.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Rs.0.279 lakh.

Expenditure was met by reappropriation.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year was to appoint requisite staff, purchase necessary equipment and construct office building and store-godown. One Higher Grade Clerk and one Lower Grade Clerk were appointed and necessary equipment purchased. Construction of the office building and godown was undertaken and was in progress at the close of the year.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year. Rs.0.405 lakh.

(b) Expenditure incurred. Rs.0.208 lakh.

Funds to the extent of 51% of the sanctioned provision were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to appoint the remaining staff and to purchase additional equipment and furniture. Remaining staff was not appointed as a measure of economy in view of the National Emergency. Necessary equipment and furniture were purchased.

9. Progress of expenditure during 1963-64:

(a) Budget provision. Rs.0.229 lakh.

(b) Expenditure incurred. Rs.0.120 lakh.

Funds to the extent of 52% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, the enforcement of metric system of weights and measures was continued. The remaining staff were not, however, appointed as a measure of economy.

11. Programme and targets for 1964-65:

Remaining staff viz. one Inspector, one Lower Grade Clerk, one Peon and two mazdoors will be appointed and the metric system of weights and measures will continue to be enforced.

12. Outlay for 1964-65: Rs.0.220 lakh.

13. Details of expenditure.

I. Non-recurring. Nil.

II. Recurring.

(a) Inspector of Weights and Measures (2) in the scale of Rs.130-5-160-8-200-EB-8-256-EB-8-280-10-300. Rs. 4,808/-

Andaman special pay @ 33 $\frac{1}{3}$ %. Rs. 1,603/-

(b) Higher Grade Clerk (1) in the scale of Rs.130-5-160-8-200-EB-8-256-EB-8-280-10-300. Rs. 2,616/-

Andaman special pay @ 33 $\frac{1}{3}$ %. Rs. 872/-

(c) Lower Grade Clerks (2) in the scale of Rs.110-3-131-4-155-EB-4-175-5-180. Rs. 2,739/-

(d) Peons (2) in the scale of Rs.70-1-80-EB-1-85. Rs. 1,737/-

2. Allowances & Hon. etc.

Dearness allowance. Rs. 1,728/-

Travelling allowance. Rs. 1,400/-

Other allowances. Rs. 336/-

3. Other charges.

a) Pay, Dearness allowance & O.A. of two mazdoors. Rs. 2,200/-

b) Miscellaneous contingencies. Rs. 2,000/-

Total recurring. Rs.22,039/-

Total Non Recurring. Nil.

Total Recurring. Rs.22,039/-

Grand total: Rs.22,039/-

or
Rs.22,000/-

14. Projected outlay and targets
for 1965-66:

(a) Outlay. Rs. 0.225 lakh.

(b) Programme and targets:

Enforcement of metric system of weights and measures will be continued.

15. Remarks. Nil.

1. Name of scheme: ROADS SCHEME.

2. Aims and objects:

The scheme envisages completion of works in progress on 49.81 miles of road at the end of the Second Plan, construction of 169.65 miles of additional new roads, improvements to 30 miles of existing roads, and purchase of road construction machinery worth Rs.38 lakhs.

3. Provision for the plan period: Rs.238.000 lakhs.

(The total cost of the scheme has been estimated at Rs.387.49 lakhs, but the expenditure during the Third Plan will be restricted to a ceiling of Rs.238 lakhs, the balance being carried forward to the Fourth Five Year Plan).

4. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.34.750 lakhs.

(b) Expenditure incurred. Rs.50.275 lakhs.

Funds to the extent of 44.6% in excess of the sanctioned amount were utilised.

5. Targets achieved during 1961-62:

Construction of 37.7 K.M. of new roads was completed. Earth work upto formation level, collection of stones for soling and metalling and construction of culverts on 67.57 K.M. of road was in progress. Survey work on 18.03 K.M. was carried out. Machinery etc. worth Rs.2.711 lakhs were purchased.

6. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.52.250 lakhs.

(b) Expenditure incurred. Rs.50.713 lakhs.

Funds to the extent of 97% of the sanctioned amount were utilised.

7. Targets achieved during 1962-63:

Construction of 16 K.M. of new roads and 36 K.M. of water Bound Macadam road was completed. In addition soling on 34 K.M. of roads was completed and earth work upto formation level on 30 K.M. was done.

8. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Rs.46.340 lakhs.

(b) Expenditure incurred. Rs.45.918 lakhs.

Funds to the extent of 99% of the sanctioned grant were utilised.

9. Targets achieved during the year 1963-64:

Construction of 13.62 K.M. of road upto blacktop, 35.65 K.M. water bund macadam, 66.28 K.M. soling and 77.37 K.M. of earth work completed. Improvements to existing roads were also carried out.

10. Programme and targets for 1964-65:

Construction of 33.01 K.M. of surfaced roads and 1449 K.M. of unsurfaced roads will be completed. Improvements to the existing roads in South Andaman will also be carried out.

11. Outlay for 1964-65: Rs.65.973 lakhs.

Details of expenditure: (Rs. in lakhs).

1. Construction of new roads for settlement and colonisation in A&N. Islands.
S.W. construction of road from Aerial Bay to Diglipur excluding bridges and culverts above 10' span (Ch. from 00 to 211.20) (4.64 miles) (63/UT of 59-60). 0.100
(a) S.W. Constn. of road from Ch 211.20 to 264 (Road portion). 0.050
2. Construction of road from Aerial Bay to Diglipur S.W. bridges. 0.700
3. Construction of new roads for settlement & colonisation in Andaman and Nicobar Islands S.W. construction of new roads from Mayabunder to Panighat excluding bridges and culverts. 0.200
4. Construction of roads from Mayabunder to Panighat S.W. culverts. 0.050
5. Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands S.W. construction of roads from Panighat to Rest Camp excluding bridges and culverts. 0.500
6. Construction of roads from Panighat to Rest Camp S.W. culverts. 0.100
7. Construction of new roads for settlement and colonisation in Andaman & Nicobar Islands - S.W. Survey for construction of roads from Mayabunder to Pokadera including bridges and culverts. 0.200

	(Rs. in lakhs)
8. Restoration and improvements to roads at Port Blair.	0.970.
9. Improvement to existing kutchha roads in rural areas of South Andaman S.W. Roads from Colinpur junction to Herbertabad.	0.050
10. Improvements to existing bridges and culverts in South Andamans.	1,000
11. Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - S.W. Rangat Bay Betapur road - Nimbutala to Beach Dera Ch.0 to 127.	0,050
12. Construction of new roads for settlement and colonisation in A.&N. Islands S.W. Rangat Bay Betapur Road - Beach Dera to Old Forest Camp Ch.127 to 191.	0,020
13. Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - S.W. Rangat Bay Betapur Road - Old Forest Camp to Panchawati (Ch.191 to 285).	0,250
14. -do- S.W. Rangat Bay - Betapur Road Panchawati to Betapur camp No.1 (Ch.285 to 380).	1,000
15. -do- S.W. Rangat Bay to Betapur road Panchawati to Betapur Camp No.1 to Camp No.3 (Ch.380 to 595).	0,750
16. Construction of new roads for settlement and colonisation in A & N. Islands - S.W. Rangat Bay - Betapur Road Betapur Camp No.1 to Camp No.3 - S.H.Culverts.	0,100
17. -do- S.W. Betapur to Tugapur Road - Padmanabhapuram to Kalady.	1,000
18. -do- S.W. Santanu to Kadamtala.	1,000
19. -do- S.W. Boroniyol Bakultala Road - Bakultala to Charlungta camp No.1 to II.	0,500
20. -do- S.W. Bakultala Rangat Road and its feeder roads from Yeratta.	0,300
21. Construction of new roads to settlement and colonisation in Andaman and Nicobar Islands - S.W. construction of Rangat Bay to Rangat Road.	

(a) Construction of Culverts on Rangat Bay - Rangat Road (Ch. 0 to 156, 160 to 255).	
(b) Construction of Rangat Bay - Rangat Road - S.H. Construction of culverts.	
(c) Construction of 4' x 5' culverts on Rangat Bay - Rangat Road (Ch.116 to 123).	
(d) -do- Ch.124.25 to 138.23.	
(e) Construction of 6' x 8' culverts on Rangat Bay Rangat Road (Ch.171.80).	0.050
(f) Construction of 2 Nos. R.C.C. Pipe culverts and 1 No. 4' x 5' culverts on Rangat Bay - Rangat Road.	
(g) Construction of 6' x 8' culverts on Rangat Bay - Rangat Road (Ch.99).	
(h) Construction of 4 Nos. pipe culverts on Rangat Bay - Rangat Road.	
22. Restoration and improvement to road at Port Blair - S.W. Road from P.W.D. Office to Shadipur via Dilthaman Tank and road from C.F.O Office to Seashore via Buniyabad.	0.300
23. Construction of new roads in Head-quarter area for Town Planning.	0.400
24. Construction of new roads for settlement and colonisation in A & N. Islands - S.W. Ferrargunj Jirkatang Road.	1.000
25. -do- S.W.construction of road from Nayashahar to Manglutan.	0.020
26. Construction of bridge over Rangachang - Chiriyatapu road.	0.300
27. Improvement to existing kutchra road in rural area in South Andaman - S.W. Construction of roads from Manglutan to Guptapara.	1.000
28. Survey for construction of new roads for settlement and colonisation in A & N. Islands - S.W. for construction of new roads in Middle and North Andaman.	0.100

29.	Improvement to rural roads of South Andaman - S.W. Link road to Chouldari.	0.050
30.	Providing paths and roads in Narayan-ghat Colony at Wimberlygunj.	0.182
31.	Providing path and road in Head-quarter area for town planning in Port Blair - S.W. Road in Haddo extension area.	0.050
32.	Survey for construction of new roads for settlement and colonisation in A & N Islands - S.W. Balance road in Middle Andaman.	0.100
33.	Construction of bridge over Hangat River on Bakultala Rangat Road.	0.500
34.	Protection of Rangat Hospital Road and Hospital building from eroision.	0.120
35.	Construction of bridge at Nayashahar over Dhanikhari Nalla on Manglutan Nayashahar Road.	0.200
36.	Improvement to existing katcha road in Port Blair S.W. road from Aberdeen Jetty crossing to Maidan.	0.005
37.	Survey of new road for settlement and colonisation in A & N. Islands - S.W. Survey from Jirkatang to Loklot Jinga.	0.010
38.	Survey for improvement to existing katcha roads in Port Blair and rural area of South Andaman.	0.010
39.	Construction of new roads for settle-ment and colonisation in A&N. Islands - S.W. Construction of roads from Blair Bay to Diglipur.	1.000
40.	Construction of new roads for settle-ment and colonisation in A & N Islands S.W. construction of road from Rest Camp to Diglipur via. Korang.	3.000
41.	Construction of feeder road from Aerial Bay to Lamia Bay.	0.750
42.	Construction of new roads for settle-ment and colonisation in A & N Islands - S.W. Santanu-Kadamtala Road - construction of culverts.	0.900
43.	-do- S.W. construction of Kadamtala Boronyal road - Santanu to Uttara Jetty.	1.000

44.	Construction of new roads for settlement and colonisation in A & N Islands - S.W. Boroniyol Bakultala road - S.H. Shaktighar to Kaushalya Nagar.	1.000
45.(a)	Construction of bridge on Panchawati river S.W. Superstructure.	0.731
(b)	-do- S.W. River training work.	0.120
46.	Construction of Betapur Tugapur Road S.W.C.F.O.L. Nallah to Charlungta.	0.750
47.	Construction of Betapur Tugapur Road S.W. Construction of bridge over C.F.O. Nalla.	0.800
48.	Construction of culverts on C.F.O. Nallah to Charlungta Nallah.	0.250
49.	Construction of Betapur Tugapur road - S.W. Charlungta to Pitcher Nallah.	0.750
50.	-do- S.W. construction of bridge over Charlungta to Pitcher Nallah.	0.300
51.	-do- S.W. Pitcher Nallah to Korang Nallah.	0.750
52.	-do- S.W. construction of bridge over Pitcher Nallah to Korang Nallah.	0.500
53.	-do- C.F.O. Nallah old Forest Bridge to Thor Katang S.W. construction of bridge No.1 (Bridge over C.F.O. Nallah).	0.500
54.	Construction of S.W. construction of culverts on Thor Katang Nallah to Pitcher Nallah.	0.250
55.	-do- S.W. construction of culverts on Pitcher Nallah to Korang Nallah.	0.250
56.	Construction of road from Shyamkund to Bakultala.	0.250
57.	-do- from Jinganallah to Thiruvanchikulam.	2.000
58.	Construction of new roads for settlement and colonisation in A & N Islands S.W. construction of road from Jirkatang to Shoal Bay (Pymanallah) excluding bridges and culverts).	3.000
59.	Construction of road for settlement and colonisation in A&N. Islands - S.W. road from Laccum Harbour to Havelock camp No.3 (1.25 miles or 2.015 K.M.)	0.200
60.	Improvement to katcha road at Port Blair - S.W. improvement of water bund maccadam road at Port Blair.	0.180

61.	Construction of a feeder road from Kalighat jetty to Ramnagar (Tarlet Bay) in North Andaman.	0.400
62.	Construction of a feeder road from Kalighat to Jaganath Dera in North Andaman.	0.450
63.	-do- from Parangara to Kishorinagar.	0.300
64.	-do- from Kalighat jetty to Kalara (Nabhagram).	0.300
65.	-do- from Tugapur to Tugapur South Road.	0.050
66.	-do- from Tugapur to Tugapur North Road.	0.050
67.	-do- from Base camp to Webbi road.	0.050
68.	-do- from Danapur to Rampur road.	0.050
69.	Survey for the construction of new roads for settlement and colonisation in A & N Islands - Survey from Diglipur to Kalara (Part).	0.050
70.	Survey for construction of trunk road from Rest Camp to Korang.	0.050
71.	Construction of new roads for settlement and colonisation in A & N Islands - S.W. construction of culverts on Detapur Camp No.3 to C.F.O. Nallah.	0.433
72.	Construction of road from Rangat to Sitapur village.	0.250
73.	-do- from Mithila to Rangat.	0.100
74.	-do- from Janakpur to Rangat Bay Rangat Road.	0.100
75.	-do- from Dashrathpur to Sitapur.	0.100
76.	-do- from Bharatpur to Sabri.	0.100
77.	Improvement to existing Katcha Roads at Port Blair -	
	(a) Road from Inter-State Police Wireless to Kumrakheti.	0.010
	(b) Haddo Market Road.	0.050
	(c) Delanypur Labour Colony Circular Rd.	0.050
	(d) Marine Gate to Aberdeen Circular Rd.	0.080
	(e) Marine Hill to Coastal Road.	0.100
	(f) Road from Junglighat coastal road to Sweeper colony.	0.020
	(g) Chatham Gate to Power House.	0.080

78. Straightening of road from Secretariat towards Lambaline Air-field Sub-Division Office.	0.500
79. Construction of Baratang road.	0.500
80. Construction of Link Road from Manglutan to Guptaprara - S.W. culverts.	0.400
81. Construction and improvement to roads from Big Lapati to Sawai at Car Nicobar.	0.222
82. Survey of new roads in A & N Islands - S.W. Circular roads in Car Nicobar.	0.087
83. Survey of new roads in A&N Islands - S.W. West Bay Katchal to Kapanga.	0.035
84. Construction and improvement to road from Sawai to Aungchung.	4.430
85. Construction of road from West Bay Katchal to Kapanga - S.W. Construction of road from West Bay Katchal to Jansin.	2.255
86. Improvement to road from Headquarters to Chuckchukia at Car Nicobar.	1.108
87. Construction of road from Kapanga to L. Katchal.	2.215
88. Reconstruction and improvement of roads from Kimus to Aungchung.	3.323
89. Improvement to road from Headquarter to I.A.F. at Car Nicobar.	0.496
90. Construction of a road from L. Katchal to Jansin.	1.128
91. Construction of inspection bungalow at Great Nicobar.	0.289
92. -do- at W.B. Katchal.	0.289
93. -do- at Kapanga.	0.289
94. Purchase of Jeeps for construction Division Marine Works, Car Nicobar.	0.289
95. Extension of retaining wall near culvert at Hamfreygunj.	0.080
96. Construction of retaining wall at K.M. 14 to 16.	0.070
97. Purchase of trucks, marine engine and equipment, Tractors, Motor cycle, Mounted Workshop Trailor, Mobile Crane, and running and maintenance of Steam Road Roller, Bull Dozer, Diesel Road Roller, Needle Vibrator, Concrete Mixer, Trucks, Water pumps etc.	5.260
Departmental charges.	6.967
Total :	<u>65.973</u>

12. Projected outlay and targets for 1965-66:

(a) Outlay. Rs.80.880 lakhs.

(b) Programme and targets:

Construction of 19.71 K.M. of surfaced roads and 12.88 K.M. of unsurfaced roads will be completed. In addition, improvements to the existing roads will also be carried out.

13. Remarks:

The total expenditure likely to be incurred on the implementation of this scheme during the Third Plan is Rs.293.759 lakhs as against the approved outlay of Rs.238 lakhs. The expenditure over and above the approved Plan outlay for this scheme is proposed to be met from within the overall outlay of Rs.979.320 lakhs approved by the Planning Commission for the Third Five Year Plan of these Islands.

Scheme No.1.

1. Name of scheme: ROAD TRANSPORT.

2. Aims and objects:

The scheme envisages augmentation of the State Transport service by adding four more diesel buses to the existing fleet.

3. Provision for the plan period: Rs.2.435 lakhs.

4. Principal targets to be achieved:

To purchase four diesel buses to augment the existing state transport service (one for North Andaman, two for Middle Andaman and one for Car Nicobar).

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.457 lakh.

(b) Expenditure incurred. Nil.

There was no programme for 1961-62 in respect of this scheme and hence no expenditure was incurred (The budget provision was made on the basis of the programme for 1961-62 as originally included in the Draft Third Five Year Plan).

6. Targets achieved as compared to the plan for the year 1961-62:

There was no programme for the year.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.534 lakh.

(b) Expenditure incurred. Rs.0.534 lakh.

Funds to the extent of 100% of the sanctioned provision were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, one diesel bus was purchased.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Rs.1.013 lakhs.

(b) Expenditure incurred. Rs.1.134 lakhs.

Funds to the extent of 12% in excess of the sanctioned provision were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

Two diesel buses were purchased and the bus services extended to Car Nicobar. The construction of bus garage at Rangat was completed and construction of a bus garage at Car Nicobar was taken up.

11. Programme and targets for 1964-65:

Two diesel buses will be purchased and construction of a garage at Car Nicobar undertaken during 1963-64 will be completed.

12. Outlay for 1964-65: Rs. 1.292 lakhs.

13. Details of expenditure.

I. Non-recurring.

(i) Cost of two diesel buses.	Rs. 1,03,684/-
(ii) Completion of garage at Car Nicobar.	Rs. 2,000/-

Total Non-recurring.	Rs. 1,05,684/-

II. Recurring:

Expenditure on staff. Rs. 25,528/-

Recurring total. Rs. 25,528/-

Total Non Recurring. Rs. 1,05,684/-

Total Recurring. Rs. 25,528/-

Grand total. Rs. 1,31,212/-
or
Rs. 1,31,200/-
=====

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs. 0.256 lakh.

(b) Programme and targets:

Buses already purchased will be maintained.

15. Remarks:

This scheme envisage purchase of 4 diesel buses against which 3 buses have already been procured upto the end of 1963-64 and only one more bus remains to be procured during 1964-65. However, it is felt that these four buses will not be sufficient to cope with the ever increasing demand from the travelling public and it is therefore proposed to purchase one additional bus during 1964-65 making a total of five buses. The expenditure in excess of the outlay of Rs. 2.435 lakhs. in respect of this scheme for the Third plan will be met from within the overall outlay of Rs. 979.320 lakhs. approved by the Planning Commission for the Third Five Year Plan of these Islands.

1. Name of scheme: GOODS TRANSPORT.

2. Aims and objects:

With a view to meet the increased demand of goods transport vehicles, it is proposed to purchase 6 Nos. 5 ton diesel trucks to augment the existing fleet strength from 32 to 38.

3. Provision for the plan period: Rs.2.345 lakhs.

4. Principal targets to be achieved:

To purchase 6 Nos. 5 ton diesel trucks to increase the existing fleet strength from 32 to 38.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.757 lakh.

(b) Expenditure incurred. Rs.0.571 lakh.

Funds to the extent of 75% of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year 2 Nos. diesel trucks were purchased.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.736 lakh.

(b) Expenditure incurred. Rs.0.076 lakh.

Funds to the extent of 10% of sanctioned provision were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to purchase 2 Nos. 5 ton diesel trucks. No progress could be made as the firm on whom order for the supply of chassis for those trucks were placed expressed its inability to supply the same due to freezing order on supply of vehicles under the National Emergency.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Rs.0.030 lakh.

(b) Expenditure incurred. Rs.0.030 lakh.

Funds to the extent of 100 per cent of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, the two drivers appointed during 1962-63 for the two trucks already purchased were continued.

11. Programme and targets for 1964-65:

Subject to availability of chassis, two Nos. 5 Ton Diesel trucks will be procured and the two trucks already purchased will be maintained.

12. Outlay for 1964-65: Rs. 0.783 lakh.

13. Details of expenditure.

I. Non Recurring:

Cost of two diesel trucks. Rs. 73,500/-

Total Non-recurring. Rs. 73,500/-

II. Recurring:

Expenditure on staff. Rs. 4,800/-

Total recurring. Rs. 4,800/-

Total Non Recurring. Rs. 73,500/-

Total Recurring. Rs. 4,800/-

Grand Total. Rs. 78,300/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs. 0.807 lakh.

(b) Programme and Targets:

Subject to availability of chassis, 2 Nos. 5 Ton diesel trucks will be purchased and the trucks already procured will be maintained.

15. Remarks: Nil.

Scheme No.3.

1. Name of scheme: ESTABLISHMENT OF AN AUTOMOBILE WORKSHOP.

2. Aims and objects:

The existing workshop of the motor transport Organisation is not equipped with proper tools and plants to undertake the repair works efficiently. The scheme therefore, envisages establishment of an automobile workshop with essential tools and plants.

3. Provision for the plan period: Rs.5.220 lakhs.

3. Principal targets to be achieved:

To establish a well equipped automobile Workshop.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. --

(b) Expenditure incurred. --

6. Targets achieved as compared to the plan for the year 1961-62:

The construction of an Automobile Workshop programmed for the year could not be taken up as land required for the purpose could not be acquired in time owing to procedural delays.

7. Progress of expenditure during 1962-63:

(a) Budget Porivision. Rs.1.750 lakhs.

(b) Expenditure incurred. Rs.0.340 lakh.

Funds to the extent of 19% of sanctioned provision were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, construction of an Automobile workshop (at Port Blair) was undertaken.

9. Progress of expenditure during 1963-64:

(a) Budget provision. Rs.1.850 lakhs.

(b) Expenditure incurred. Rs.1.102 lakhs

Funds to the extent of 60% of sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, the construction of Automobile Workshop was continued. Tools and Plants for the workshop could not, however, be procured.

11. Programme and targets for 1964-65:

The construction of Automobile Workshop will be continued and tools and plants for the workshop will be purchased.

12. Outlay for 1964-65: Rs.1.380 lakhs.

13. Details of expenditure:

I. Non-Recurring:

1. Construction of Automobile Workshop building. Rs. 65,000/-

2. Purchase of tools and plants for the Automobile Workshop. Rs.1,23,000/-

Total Non-recurring. Rs.1,88,000/-

II. Recurring.

Nil.

Non Recurring total. Rs.1,88,000/-

Recurring total. Nil.

Grand Total: Rs.1,88,000/-

14. Projected outlay for 1965-66:

(a) Outlay. Rs.1.640 lakhs.

(b) Programme and Targets:

Construction of automobile workshop will be completed, additional tools and plants for the Workshop will be purchased and the requisite staff appointed.

15. Remarks: Nil.

1. Name of scheme: CONSTRUCTION OF 1200 FT. DEEP WATER WHARF AT HADDO, PORT BLAIR.

2. Aims and objects:

In view of the fact that the number of Govt. owned crafts is fast increasing, the need for providing additional berthing facilities for ships at Port Blair is keenly felt by the administration. It is therefore proposed to construct 1200 ft. deep water wharf with necessary ancillaries at Haddo, Port Blair.

3. Provision for the plan period:-

Expenditure on the implementation of this scheme during the Third Plan will be met from within the overall outlay of Rs.979.320 lakhs. approved by the Planning Commission for the Third Plan of these Islands.

4. Principal targets to be achieved:

To construct 1200 ft. deep water wharf with necessary ancillaries at Haddo, Port Blair.

5. Progress of expenditure during 1961-62.

6. Targets achieved as compared to the Plan for the year 1961-62:

7. Progress of expenditure during 1962-63:

There was no programme.

8. Targets achieved as compared to the plan for the year 1962-63:

9. Progress of expenditure during 1963-64.

10. Targets acheived as compared to the plan for the year 1963-64:

11. Programme and targets for 1964-65:

Survey and Investigations in connection with the construction of 1200 ft. deep water wharf at Haddo, Port Blair, will be undertaken.

12. Outlay for 1964-65: Rs.1.000 lakh.

13. Details of expenditure:

Lump sum provision for survey and investigation in connection with the construction of deep water wharf at Haddo. Rs.1.000 lakh.

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs.29.000 lakhs.

(b) Programme and Physical targets:

Construction of Deep Water Wharf at Haddo, Port Blair, will be undertaken.

15. Remarks:

1. Shri H.P. Oza, Director Development, Ministry of Transport and Communications [formerly O.S.D. (Minor Ports)] who visited these Islands in February 1962 had recommended in his tour note that considering the future needs of Port Blair, the suggestion of Sri Srinivasan, contained in his report entitled 'Report on the Traffic and Engineering Survey of Ports of Andaman and Nicobar Islands' for the construction of an 1100 ft. deep water wharf at Haddo should be implemented forthwith. The above recommendation of Sri Oza has been accepted by the Government of India vide paragraph 7 of the minutes of the meeting held in the Ministry of Home Affairs, on 15th March, 1963, a copy of which was received with Sri Malhotra's d.o. letter No. 37/8/62-AN. dated the 20th March, 1963.

2. The construction of Deep Water Wharf along with necessary dredging reclamation, widening of existing causeway etc. and other ancillary requirements is estimated to cost Rs. 1,20,00,000/- as per estimates since prepared by Sri Oza.

3. At the time of discussion in the Planning Commission on the draft annual plan for 1964-65, that it was decided the anticipated expenditure of Rs. 30.000 lakhs during the Third Plan period on the construction of a deep water wharf at Haddo, Port Blair may be adjusted against the Administration plan. It was also agreed that a token provision of Rs. 1,000 lakh may be made for 1964-65 for this purpose.

1. Name of scheme: DEVELOPMENT OF MINOR PORTS IN ANDAMAN AND NICOBAR ISLANDS.

2. Aims and objects:

The scheme envisages development of Port and Harbour facilities in the Andaman and Nicobar Islands.

3. Provision for the plan period: Rs.42.000 lakhs.

4. Principal targets to be achieved:

The programme for the development of minor ports provides for the following items:-

1. Work in progress at the end of the Second Plan period carried forward to the Third Five Year Plan.

Construction of Rangat Jetty.

II. Approved works under the Second Plan completely switched over to the Third Plan.

S.No.	Port	Name of work.
1	2	3
1.	Port Blair.	i) Construction of new slipway at Phoenix Bay. ii) <u>Navigational aids.</u> a) 1 lighted buoy at India Reef b) 1 set of leading lights at Atlanta Point. c) 1 sector light at Perseverence point. d) Pair of leading lights at shore point. e) 3 lighted buoys to mark Rangers Flat. iii) Extension of Kutubatari Jetty at Phoenix Bay. iv) Transit shed at Long Ferry Jetty Phoenix Bay (100' x 40'). v) Provision of 2 mooring buoys. vi) Extension of Junglight Jetty. vii) Extension of timber jetty at Mithakhari (25' x 12').
2.	Rangat Bay.	i) <u>Navigational aids.</u> a) 1 lighted beacon at John's Pt. b) 1 Sector Light. c) 1 Lighted beacon on Shoal East of Coxon Point (on rocky patch).

1	2	3
3. Mayabunder. (Stewart Sound).	i) ii)	Jetty. Navigational aids. a) 1 lighted beacon at South of Sound Island at Square Rock. b) 1 Sector light on Orchid Island. c) 1 lighted wreck buoy d) 1 lighted beacon at Avos Pt.
4. Aerial Bay (Port Cornwallis).	i) ii) iii)	Jetty. Transit shed (100' x 40') <u>Navigational Aids:</u> a) 1 lighted buoy off Dundas Point to mark shoal. b) 1 lighted beacon at North Reef c) 1 lighted beacon on Rocky Point d) 1 lighted beacon on Brush Island.
5. Elphinstone Harbour.		<u>Navigational aids.</u> a) 1 buoy on Nancowrie ledge b) 1 buoy marking shoal off Dalrymple c) 1 boy marking shoal off Balfour Reef d) 1 buoy marking Reef South off Elphinstone Harbour Anchorage. e) 1 buoy marking shoal off Baratang Reef.
6. Port Meadows:		<u>Navigational aids.</u> a) 1 beacon at South East extremity of Duncan Island b) 2 buoys marking channel between Duncan Island and Reef on South west of it i.e. at east of Cape Persian and South West of Duncan Island.
7. Car Nicobar.	i) ii)	<u>Sawi Bay Anchorage.</u> a) 1 lighted beacon at Observation Pt. b) Stone Jetty at Observation Pt. <u>Malacca Anchorage.</u> a) 1 lighted beacon at stone jetty b) Extension of Stone Jetty.
8. Nancowrie Harbour.	i) ii)	Timber Jetty as extension to the existing Stone Jetty. <u>Navigational aids.</u> a) 2 lighted beacons at Western entrance. b) 1 lighted beacon. c) 1 lighted beacon.
9. Havelock (Lacum Harbour).		<u>Navigational aids.</u> a) 1 beacon at Stowe point. b) 1 buoy south of Rosamond shoal c) 1 buoy east of stow point.

10. General.
- a) 1 Survey Launch with Echo Sounder
 - b) 1 Grab Dredger with Hopper (3000 cft. capacity).
 - c) 6 lighters (30 tons capacity)
 - d) 1 Heave-up Boat (Dumb)
 - e) 1 Tug (200 H.P.) for Towing Lighters.

III. New works included in the Third Plan.

1. Construction of 9 Nos. Lighters.
2. Pontoons and Gangways 5 Nos.
3. Construction of a permanent Jetty with Transit Shed at Parangara.
4. Construction of a permanent Jetty with Transit Shed at Blair Bay.

IV. Additional items included in the scheme after the finalisation of the Third Plan.

1. Purchase of Floating Pile Driver.
2. Improvements to Chatham Jetty.
3. Tools and Plants for the construction of Jetties (Rs.1,50,000/-).
4. Construction of a Jetty with transit shed at Jagannath Dera.
5. Construction of a permanent Jetty at Yeratta.
6. Constn. of a temporary jetty at Kamorta.

5. Progress of expenditure during 1961-62:

- | | |
|------------------------------------|-----------------|
| (a) Budget provision for the year. | Rs.9.000 lakhs. |
| (b) Expenditure incurred. | Rs.2.184 lakhs. |

Funds to the extent of 24% of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

- (a) Construction of Rangat Bay Jetty. 275 ft. of masonry approach to the jetty was completed and all materials required for construction of the Jetty were collected.
- (b) Construction of Aerial Bay Jetty. Materials worth Rs.19,500/- were collected but actual construction of the Jetty could not be started for want of pile driving equipment and other machinery.
- (c) Construction of slipway. Indents for Haulage winch and Diesel Engine required for construction of slipway were placed on D.G.S.&D. (Shri H.P. Oza, Officer on Special Duty (Minor Ports) of the Ministry of Transport & Communications, who visited these Islands in February, 1962 has suggested construction of a dry dock instead of slipway).

- (d) Mooring buoys. Indents for 2 mooring buoys were placed on Director General of Supplies and Disposals.
- (e) Navigational Aids. The scheme was under review by the Department of Lighthouses and Lightships of the Government of India, Ministry of Transport & Communications and final decision was awaited.
- (f) Construction of Lighters. Construction of 3 Nos. Lighters was in progress.
- (g) Survey Launch. Launch was under construction by M/s. AFCO. Ltd., Bombay.
- (h) Grab Dredger. Indent placed on D.G.S.&D.

7. Progress of expenditure during 1962-63:

- (a) Budget provision. Rs.15.800 lakhs.
- (b) Expenditure incurred. Rs.1,883 lakhs.

Funds to the extent of 12% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

<u>Name of work/item.</u>	<u>Target achieved.</u>
1. Construction of Rangat Jetty.	Construction of Jetty was in progress.
2. Construction of Jetty at Aerial Bay.	Construction of Jetty was in progress.
3. Construction of Jetty at Mayabunder.	Construction of Jetty was in progress.
4. Construction of Jetty at Blair Bay.	Construction of jetty was undertaken.
5. Extension of timber Jetty at Mithakhari.	Work was in progress.
6. Construction of Jetty at Nancowrie.	Survey work was completed.
7. Construction of permanent Jetty with Transit shed at Parangara.	Work was in progress.
8. Construction of Jetty at Jagannath Dera.	Work could not be started due to late receipt of approval of the Govt. of India to its inclusion in this scheme.

9. Construction of a permanent jetty at Yeratta. Work could not be started due to late receipt of the approval of the Govt. of India to its inclusion in this scheme.
10. Construction of a temporary Jetty at Kamorta. The work was undertaken and completed.
11. Construction of lighters. Of the 3 lighters taken up for construction during 1961-62, two were completed during the year and the construction of the third one was in progress.
12. Survey launch. Survey launch^{was} handed over by the suppliers to the Principal Officer, Marine Mercantile, Marine Dept., Bombay and was awaiting shipment to Port Blair.
13. Floating Pile Driver. Indent was placed on the D.G.S.&D., and its supply was awaited.
14. Construction of 2 Nos. Pontoons with Gangways. Construction of one Pontoon with gangway was completed and construction of another Pontoon with Gangway was in progress.
15. Plants and Tools for Jetties. Indents were placed and the supply of tools and plants was awaited.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. ~~Rs.~~ 10.000 lakhs.

(b) Expenditure incurred. Rs. 5.034 lakhs.

Funds to the extent of 50% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

<u>Name of work/Item.</u>	<u>Targets achieved.</u>
1. Construction of Rangat Jetty.	Work was nearing completion.
2. Construction of Jetty at Aerial Bay.	Masonry approach (first phase) to the Jetty was completed.
3. Construction of Jetty at Mayabunder.	Work was in progress.
4. Construction of Jetty at Blair Bay.	Work was in progress.

5. Extension of Junglighat Jetty. Work was completed except earth filling.
6. Extension of Timber Jetty at Mithakhari. Work was in progress.
7. Construction of Jetty at Nancowrie. Part materials collected.
8. Construction of Jetty at Observation Point (Sawai Bay) at Car Nicobar. Work was in progress.
9. Construction of Jetty at Malacca (Car Nicobar) Work was in progress.
10. Construction of a permanent Jetty with transit shed at Parangara. Work was completed.
11. Construction of a permanent Jetty with transit shed at Jagannath Dera/Bajota. Originally the scheme envisaged construction of a permanent Jetty with transit shed at Jagannath Dera, but it was subsequently proposed to construct a permanent jetty with transit shed at Bajota, North Andaman instead. Approval of the Govt. of India in this connection was obtained.
12. Construction of a permanent Jetty at Yeratta. Collection of materials started.
13. Extension of Timber Jetty at Phoenix Bay. Work was in progress.
14. Purchase of a Floating Pile Driver. The Floating Pile Driver could not be procured.
15. Survey launch. The launch was received here on 9.5.1964.
16. Construction of 3 Nos. Lighters and completion of the lighter under construction at the end of 1962-63. Construction of 3 Nos. lighters was completed and the construction of two lighters was in progress.
17. Construction of 2 Nos. Pontoons with Gangways and completion of one Pontoon with Gangway under construction at the end of 1962-63. Construction of 2 Nos. Pontoons with gangways and the construction of one pontoon with gangway was in progress.
18. Mooring Buoys. Firm order placed on Port Commissioners Calcutta for the manufacture of 2 mooring buoys.
19. Provision of Navigational aids. The work relating to installation of Navigational aids in Andaman and Nicobar Islands was entrusted to the Department of Lighthouses and Lightships for execution through their agency at Port Blair.

11. Programme and targets for 1964-65:

The programme provides for the following works/items.

<u>Name of work.</u>	<u>Amount.</u>	<u>Remarks:</u>
1. Construction of Jetty at Rangat Bay.	80,000/-	Work will be completed.
2. Construction of Jetty at Aerial Bay.	70,000/-	Work will be in progress.
3. Construction of Jetty at Mayabunder.	1,00,000/-	-do-
4. Construction of a Jetty at Blair Bay, North Andaman.	50,000/-	-do-
5. Further extension of Junglighat Jetty.	50,000/-	The work will be undertaken and will be in progress.
6. Extension of Timber jetty at Mithakhari (for meeting liabilities due for adjustment).	2,000/-	Work will be completed.
7. Construction of Jetty at Nancowrie.	70,000/-	Work will be in progress.
8. Construction of Jetty at Observation Point (Sawai Bay) at Car Nicobar.	1,50,000/-	-do-
9. Construction of Jetty at Malacca, Car Nicobar.	62,700/-	-do-
10. Construction of a permanent Jetty with transit shed at Bajota, North Andaman.	5,000/-	Work will be undertaken.
11. Construction of a new Jetty at Yeratta.	10,000/-	Work will be in progress.
12. Extension of timber Jetty at Phoenix Bay.	2,000/-	Work will be completed.
13. Improvements to existing Jetty at Hope Town.	10,000/-	-do-
14. Construction of a transit shed at Kalara and Tugapur.	30,000/-	-do-
15. Purchase of Floating Pile Briver.	4,22,000/-	
16. Construction of 5 Nos. Lighters.	1,50,000/-	
17. Construction of 1 Nos. Pontoon with Gangways.	20,000/-	
18. Purchase of one Heave-up-boat and Tug.	4,00,000/-	
19. Purchase of 2 Nos. mooring Buoys.	90,000/-	
20. Purchase of Grab Dredger.	5,000/-	(Token provision)

21. Provision of Navigational aids. 1,80,000/-
22. Departmental charges on Civil Works. 1,44,781/-
12. Outlay for 1964-65: Rs.5.000 lakhs.
13. Details of expenditure:

I. Non-Recurring.

As per details against item 11 above. Rs.21,03,500/-

II. Recurring.

1. Pay of staff of Survey Lunch. Rs. 16,300/-

2. Running charges of Survey Lunch. Rs. 8,000/-

Recurring total. Rs. 24,300/-

Non-recurring total. Rs.21,03,500/-

Recurring total. Rs. 24,300/-

Grand total. Rs.21,27,800/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs.15.000 lakhs.

(b) Programme and physical targets.

Construction of jetties at Aerial Bay, Mayabunder, Blair Bay, Nancowrie, Observation Point (Sawi Bay Anchorage, Car Nicobar, Malacca (Car Nicobar), Yeratta, Bajota (with transit shed), extension of Jetties at Junglighat (1) and Phoenix Bay (2) and construction of transit shed Long Ferry Jetty at Phoenix Bay will be completed. Subject to approval of the Govt. of India, construction of slipway at Phoenix Bay will also be undertaken. 4 Nos. lighters will be constructed. A Grab Dredger will also be procured. Navigational aids in Andaman and Nicobar Waters will be provided by the Director General of Light Houses and Light-ships.

15. Remarks:

Expenditure in excess of the outlay of Rs.5.000 lakhs for 1964-65 in respect of this scheme will be met out of the overall ceiling of Rs.42.000 lakhs fixed by the Planning Commission for the 'Development of Minor Ports in Andaman and Nicobar Islands'.

Scheme No.1.

1. Name of scheme: SCHEME FOR DEVELOPMENT OF COMMUNICATIONS BETWEEN THE MAINLAND AND ISLANDS BY SEA.

2. Aims and objects:

The scheme provides for the purchase of two ships - one passenger-cum-cargo ship and one cargo ship - for the augmentation of the Mainland - Islands communications.

3. Provision for the Plan period: Rs.180.000 lakhs.

4. Principal targets to be achieved:

To purchase and operate two additional ships on Mainland - Islands service.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Nil.

6. Targets achieved as compared to the plan for the year 1961-62:

There was no programme for the year. However, indents for the purchase of two ships were placed on the Director (General of Supplies and Disposals vide Shri Balasubramanian's demi-official letter No.37/11/61-ANL dated the 22nd January, 1962 addressed to Shri R.K. Singhal, Deputy Director of Supplies, New Delhi.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.10.000 lakhs.

(b) Expenditure incurred. Nil.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to procure one Passenger-cum-Cargo Ship for which indent was placed during 1961-62. The procurement of the ship did not, however, materialise.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Nil.

10. Targets achieved as compared to the plan for the year 1963-64:

Tenders for the purchase of one Passenger-cum-Cargo ship and one Cargo ship were under finalisation by the Government of India.

11. Programme and targets for 1964-65:

Tenders for one Passenger-cum-Cargo ship and one cargo ship will be finalised by the Govt. of India and firm orders for their construction placed by them.

12. Outlay for 1964-65: Rs. 5.000 lakhs.

13. Details of expenditure:

Token provision for the purchase of passenger-cum-Cargo ship and Cargo ship. Rs. 5.000 lakhs.

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs. 175.000 lakhs.

(b) Programme and targets:

One Passenger-cum-Cargo ship and one Cargo ship will be procured.

15. Remarks: Nil.

1. Name of scheme: SCHEME FOR IMPROVEMENT OF INTER-ISLAND COMMUNICATIONS AND FERRY SERVICES.

2. Aims and objects:

The scheme provides for the purchase of one inter-island ship of 800 G.T., one 200 ton ferry boat, two powered mooring boats and four 100 tons ferry boats to improve the inter-island communications.

3. Provision for the Plan period: Rs.73.000 lakhs.

4. Principal targets to be achieved:

To purchase one small ship, one 200 tons ferry boat, two powered mooring boats and four 100 tons ferry boats.

5. Progress of expenditure during 1961-62:

(a) Budget provision. Rs.39.000 lakhs.

(b) Expenditure incurred. Rs.0.220 lakh.

Funds to the extent of 0.56% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

One Inter-Island ship of 800 G.T. was under construction in Mazagon Dock Ltd., Bombay. Indents for the purchase of 2 Nos. Ferry boats were placed on D.G.S & D. and for 2 Nos. Marine Diesel Engines for mooring boats on the Director of Supplies and Disposals, Calcutta. Hulls for the two mooring boats were under construction in the local Marine Dockyard.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.50.500 lakhs.

(b) Expenditure incurred. Rs.12.827 lakhs.

Funds to the extent of 25% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The construction of one Inter-Island ship of 800 G.T. at Mazagon Dock Ltd., Bombay and 3 ferry boats, one each by Mazagon Dock Ltd., Bombay, Afco Ltd., Bombay and Shaparia Dock Ltd., Bombay was in progress. With the release of foreign exchange to the extent of Rs.15,71,948/- by the Govt. of India vide Ministry of Home Affairs letter No.37/47/61-ANL dated 23.2.1963, further action for the construction of the remaining two launches was also initiated. Construction of hulls for the two powered mooring boats was also completed.

9. Progress of expenditure during 1962-64:

(a) Budget provision.	Rs.33.720 lakhs.
(b) Expenditure incurred.	Rs.17.703 lakhs.

Funds to the extent of 52% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year as to procure one inter-island ship of 800 G.T. and two ferry vessels besides procurement and installation of two Marine Diesel engines in the hulls of the mooring boats constructed during 1962-63. The construction of one inter-islands ship of 800 G.T. was nearing completion. The construction of one 100' ferry vessel was completed and its delivery was awaited. Construction of another two ferry boats - one of 110' and the other of 90' was in progress. The indents already placed for the remaining two Passenger-cum-Cargo boats were cancelled and fresh indents for the purchase of Cargo ferry boats were placed. One Marine Diesel engine was installed in one of the two hulls of the mooring boats constructed during 1962-63.

11. Programme and targets for 1964-65:

The inter-island ship of 800 G.T. and one of ferry vessel will be procured. The construction of two more ferry vessels which was in progress at the end of 1963-64 will be completed and two more cargo ferry vessels constructed. One Marine Diesel engine already procured will be installed in the second hull of the mooring boat constructed during 1962-63.

12. <u>Outlay for 1964-65:</u>	Rs.25.900 lakhs.
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13. Details of expenditure:

I. Non-recurring:

1. Cost of one small ship of 800 G.T.	Rs.17,00,000/-
2. Cost of three Passenger-cum-Cargo ferry vessels.	Rs. 8,90,000/-
3. Cost (part) of the two new Cargo ferry vessels.	Rs. 6,00,000/-
Total Non-recurring.	<u>Rs.31,90,000/-</u>

II. Recurring:

	Mil.
Non-Recurring total.	Rs.31,00,000/-
Recurring total.	il.

Grand total.	<u>Rs.31,90,000/-</u>
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14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs.14.053 lakhs.

(b) Programme and targets.

Two Cargo-cum-Passenger ferry vessels and two Cargo ferry vessels constructions of which is expected to be completed during 1964-65 will be procured.

15. Remarks:

The actual expenditure involved in the procurement of the vessels provided for in this scheme is likely to exceed the plan outlay of Rs.73.000 lakhs. The expenditure over and above the approved outlay will be met from within the overall ceiling of Rs.979.320 lakhs fixed by the Planning Commission for the Third Five Year Plan of these Islands.

1. Name of scheme: PURCHASE OF A TOURING VESSEL.

2. Aims and objects:

The scheme envisages purchase of a touring vessel for the Chief Commissioner.

3. Provision for the plan period: Rs.10.000 lakhs.

4. Principal targets to be achieved:

To purchase a touring vessel.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.10.000 lakhs.

(b) Expenditure incurred. Nil.

6. Targets achieved as compared to the Plan for the year 1961-62:

There was no programme for the year. (However, order for the construction of a touring vessel costing Rs.16 lakhs. was placed on M/s Garden Reach Workshops Private Ltd., Calcutta vide correspondence resting with Shri Balasubramanian's demi-official letter No.37/7/61-ANL dated the 20th June, 1961 addressed to Shri B.N. Maheshwari, Chief Commissioner, Andaman and Nicobar Islands).

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.10.000 lakhs.

(b) Expenditure incurred. ---

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to procure a touring vessel for the Chief Commissioner for which order was placed during 1961-62. The procurement of the vessel did not, however, materialise owing to foreign exchange difficulties.

9. Progress of expenditure during 1963-64:

(a) Budget provision. Nil.

(b) Expenditure incurred. Nil.

10. Targets achieved as compared to the Plan for the year 1963-64:

There was no programme for the year.

11. Programme and targets for the year 1964-65:

There is no programme.

12. Outlay for 1964-65: |
13. Details of expenditure: | Nil.
14. Projected outlay and |
targets for 1965-66: |
15. Remarks:

The Government of India, Ministry of Home Affairs in their letter No.37/6/G:-ANL. dated the 14th November, 1962 have intimated that due to critical foreign exchange position, Ministry of Finance are not agreeable to release any foreign exchange for the construction of this vessel. The construction of this vessel has, therefore, been deferred for the time being.

1. Name of scheme: DEVELOPMENT OF TOURISM.

2. Aims and objects:

The scheme envisages encouragement of Home Tourism in these Islands and seeks to provide Tourist Homes at Port Blair and Carbyns Cove and other basic amenities for tourists.

3. Provision for the plan period: Rs.3.000 lakhs.

4. Principal targets to be achieved:

To construct Tourist Homes at Carbyns Cove and Port Blair and to encourage Home Tourism in these Islands.

5. Progress of expenditure during 1961-62:

(a) Budget provision. Rs.0.005 lakh.

(b) Expenditure incurred. Rs.0.008 lakh.

Funds to the extent of 60% in excess of the sanctioned grant were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

Although there was no programme for the year, garden umbrellas were provided in Carbyns Cove beach.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.015 lakh.

(b) Expenditure incurred. Rs.0.037 lakh.

Funds to the extent of 147% in excess of the sanctioned provision were utilised..

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year envisaged the construction of two Tourist Homes - one at Carbyns Cove and the other at Port Blair - The construction of Tourist Homes could not be undertaken. However, some materials for the tourist home at Corbyns Cove were collected.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Rs.2.270 lakhs.

(b) Expenditure incurred. Rs.2.154 lakhs.

Funds to the extent of 95% of the sanctioned budget were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to complete the construction of two tourist homes - one at Port Blair and the other at Corbyns Cove and to purchase two yachts, ten angling rods and one motor boat. The construction of Tourist Home at Corbyns Cove was completed and the construction of the tourist home at Port Blair was in progress. Two yachts, ten Angling Rods and one motor boat, could not, however be procured.

11. Programme and targets for 1964-65:

The tourist home at Corbyns Cove will be maintained and the construction of the tourist home at Port Blair will be completed. Two yachts, ten Angling Rods and one Motor Boat will be purchased.

12. Outlay for 1964-65: Rs.1.500 lakhs.

13. Details of expenditure:

I. Non-recurring.

(a) Construction of tourist home at Haddo, Port Blair.	Rs.70,000/-
(b) Cost of furniture and other furnishings.	Rs.15,000/-
(c) Cost of crockery and utensils.	Rs. 4,000/-
(d) Cost of two yachts.	Rs.10,000/-
(e) Cost of ten Angling Rods.	Rs. 1,000/-
(f) Cost of one Motor Boat.	Rs.50,000/-

Total Non-recurring.	Rs.1,50,000/-

II. Recurring.

Maintenance charges including pay and allowances of one Cooks, one Chowkidar and one Mali.	Rs. 5,000/-

Total Recurring. Rs. 5,000/-

Non-recurring total. Rs.1,50,000/-

Recurring total. Rs. 5,000/-

Grand total. Rs.1,55,000/-

14. Projected outlay and targets for 1965-66: Rs.0.190 lakh.

- (a) Outlay.
- (b) Programme and targets:

Tourist Homes at Port Blair and Corbyns Cove will be maintained.

15. Remarks: Nil.

1. Name of scheme: PROVISION OF UNIVERSAL FREE AND COMPULSORY PRIMARY EDUCATION.

2. Aims and objects:

The scheme aims at introduction of free and compulsory primary education for all children of the age group 6-11 years in these Islands.

3. Provision for the plan period: Rs. 4.960 lakhs.

4. Principal targets to be achieved:

(a) To introduce free and compulsory Primary Education in this territory for all children of the age group 6-11 years by creating facilities for 2100 additional children.

(b) To establish 40 additional Primary Schools of basic pattern (including 20 to be established under the Colonisation scheme).

(c) To strengthen the existing Primary Schools in the head-quarters area by providing 25 additional teachers ; and

(d) To appoint 6 additional peripatetic teachers.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. 0.870 lakh.

(b) Expenditure incurred. Rs. 0.265 lakhs

Funds to the extent of 30% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year provided for the opening of 7 Primary Schools, appointment of 25 additional teachers and 3 Peripatetic teachers, 31 Primary School Teachers were appointed and 7 Primary Schools were opened.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year Rs. 0.906 lakh.

(b) Expenditure incurred. Rs. 0.663 lakh.

Funds to the extent of 73% of the sanctioned provision were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year provided for the opening of 6 Nos. schools and appointment of 9 Primary School teachers including 3 peripatetic teachers, 6 Primary School teachers were appointed and 6 new Primary Schools were opened.

9. Progress of expenditure during 1963-64:

- (a) Budget provision for the year Rs.1.115 lakhs.
(b) Expenditure incurred. Rs.1.267 lakhs.

Funds to the extent of 14% in excess of the sanctioned grant were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

4 Primary Schools were opened and 3 peripatetic teachers were appointed.

11. Programme and targets for 1964-65:

3 Primary Schools will be opened and 3 Primary School teachers and 3 paripatetic teachers will be appointed.

12. Outlay for 1964-65: Rs. 1.364 lakhs.

13. Details of expenditure:

I. Non-Recurring:

Furniture and equipment for
3 new Primary Schools. Rs. 5,850/-

Total Non-Recurring. Rs. 5,850/-

II. Recurring:

(a) Pay.

1. Pay of 4 Primary School Teachers in the scale of Rs.118-4-170-EB-5-200-EB-5-225 including Andaman Special pay @ 33½%. Rs. 8,448/-
2. Pay of 4 Primary School Teachers in the scale of Rs.118-4-170-EB-5-200-EB-5-225 including Middle Andaman Special pay @ 40%. Rs. 8,467/-
3. Pay of 12 Primary School Teachers in the scale of Rs.118-4-170-EB-5-200-EB-5-225 including Nicobar Special pay @ 45%. Rs.22,264/-
4. Pay of 6 peripatetic Teachers in the scale of Rs.118-4-170-EB-5-200-EB-5-225 including Andaman Special pay @ 33½%. Rs.12,512/-
5. Pay of 25 additional Primary School Teachers in the scale of Rs. 118-4-170-EB-5-200-EB-5-225 for existing schools in the headquarters area including Andaman special pay @ 33½%. Rs.53,726/-

(b) Dearness allowance.	Rs. 15,740/-
(c) Travelling Allowance.	" 5,000/-
(d) Supervisory Allowance.	" 4,400/-
Total Recurring.	----- Rs.1,30,557/- -----
Non-Recurring total	Rs. 5,850/-
Recurring total	" 1,30,557/-
Grand total.	----- Rs 1,36,407/- or Rs.1,36,400/- -----

14. Projected outlay and targets for 1965-66:

(a) Outlay Rs. 1.666 lakhs.

(b) Programmes and targets:

The new Primary Schools already established will be maintained and the schools further equipped.

15. Remarks: Nil.

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1. Name of Scheme: IMPROVEMENT OF EXISTING PRIMARY SCHOOLS.

2. Aims and objects:

The scheme envisages supply of additional furniture, teaching appliances and other equipment to the existing schools with the object of improving the standard of general teaching.

3. Provision for the plan period: Rs. 0.340 lakh.

4. Principal targets to be achieved:-

To provide equipment, furniture etc to the 76 existing Primary Schools.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. 0.070 lakh.

(b) Expenditure incurred. Rs. 0.053 lakh.

Funds to the extent of 76% of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year additional equipment such as furniture, library books, games materials etc were supplied to 16 existing Primary Schools.

7. Progress of expenditure during the year 1962-63:

(a) Budget provision. Rs. 0.080 lakh.

(b) Expenditure incurred. Rs. 0.080 lakh.

Funds to the extent of 100% of the sanctioned provision were utilised.

8. Targets achieved as compared to the Plan for the year 1962-63:

As per programme for the year additional equipment such as furniture, library books, games materials etc. were supplied to 20 existing Primary Schools.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs. 0.060 lakh.

(b) Expenditure incurred. Rs. 0.035 lakh.

Funds to the extent of 58% of the sanctioned grant were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, additional equipment such as furniture, maps, library books, games materials etc were supplied to the existing Primary Schools.

11. Programme and targets for 1964-65:

Additional equipment such as furniture, maps, library books, games materials etc will be supplied to the existing primary Schools.

12. Outlay for 1964-65: Rs. 0.060 lakh.

13. Details of expenditure:

I. Non-Recurring: ..

Additional equipment for existing Primary Schools.	Rs. 6,000/-

Total Non-Recurring.	Rs. 6,000/-

II. Recurring:

Nil.

Non-Recurring total Rs. 6,000/-

Recurring total. " Nil

Grand total. Rs. 6,000/-

14. Projected outlay and targets for 1965-66:

(a) Outlay Rs. 0.070 lakh.

(b) Programme and targets:

Additional equipment such as furniture, maps, library books, games materials etc. will be supplied to the existing Primary Schools.

15. Remarks:

Nil.

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Scheme No. 3.

1. Name of scheme: CONVERSION OF PRIMARY SCHOOLS TO BASIC PATTERN.

2. Aims and objects:

The Scheme envisages conversion of 30 out of the 67 existing Primary Schools(non-basic) to basic pattern through introduction of crafts and diversified courses.

3. Provision for the plan period: Rs. 0.105 lakh.

4. Principal targets to be achieved:

To convert the existing 30 Primary Schools into basic ones.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. 0.020 lakh.

(b) Expenditure incurred. Rs. 0.019 lakh.

Funds to the extent of 95% of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year six Primary Schools (three in South Andaman and three in Middle and North Andamans) were converted into basic schools.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs. 0.020 lakh.

(b) Expenditure incurred. Rs. 0.021 lakh.

Funds to the extent of 5% in excess of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, six Primary schools (three in North Andaman and Middle Andamans, and three in Nicobar Group of Islands) were converted into Basic Schools.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs. 0.020 lakh.

(b) Expenditure incurred. Rs. 0.018 lakh.

Funds to the extent of 90% of the sanctioned grant were utilised.

10. Targets achieved as compared to the Plan for the year 1963-64:

As per programme for the year, six Primary Schools were converted into Basic Schools.

11. Programme and targets for 1964-65:

Six Primary schools will be converted into basic Schools.

12. Outlay for 1964-65: Rs. 0.021 lakh.

13. Details of expenditure:

I. Non-Recurrings:

Provision for Craft material and tools including raw materials for 6 Primary Schools.	Rs. 2,100/-

Total Non-Recurring.	Rs. 2,100/-

II. Recurring:

	Nil.
Non-recurring total.	Rs. 2,100/-

Recurring total.	--

Grand total.	Rs. 2,100/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs. 0.021 lakh.

(b) Programme and targets:

Six Primary Schools will be converted into basic schools.

15. Remarks:

Nil.

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1. Name of Scheme: EXTENSION OF FACILITIES FOR EDUCATION AT MIDDLE STAGE.

2. Aims and objects:

The scheme envisages establishment of a Middle School at Chouldari and upgrading of the Primary Schools at Rangat (Middle Andaman), Nancowrie (Central Group of Nicobar Islands), Subhasgram (Diglipur, North Andaman), Wimberlygunj and Garacharama (South Andaman) to full fledged Middle Schools (Basic Type).

3. Provision for the plan period: Rs. 5.400 lakhs.

4. Principal targets to be achieved:

To establish 6 Middle Schools of basic pattern one each at Rangat (Middle Andaman), Nancowrie, Subhasgram (Diglipur, North Andaman), Wimberlygunj, Garacharama and Chouldari (South Andamans).

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. 0.540 lakh.

(b) Expenditure incurred. Rs. 0.235 lakh.

Funds to the extent of 44% of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year a middle school was established at Chouldari (South Andaman), and four primary schools, one each at Subhasgram (North Andaman), Rangat (Middle Andaman), Nancowrie, and Wimberlygunj (South Andaman) were upgraded to Middle Schools.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs. 1.230 lakhs.

(b) Expenditure incurred. Rs. 0.406 lakh.

Funds to the extent of 33% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, the primary school at Garacharama (South Andaman) was upgraded to a full fledged Middle School (Basic Type) and the other 5 Middle Schools already established were provided with additional furniture, craft materials, library books, teaching appliances etc.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs. 1.230 lakhs

(b) Expenditure incurred. Rs. 0.699 lakh.

Funds to the extent of 57% of the sanctioned grant were utilised.

10. Targets achieved as compared to the Plan for the year 1963-64:

As per programme for the year, 6 Middle Schools already established were maintained and provided with additional furniture, craft materials, library books, teaching appliances etc.

11. Programme and targets for 1964-65:

6 Middle Schools already established will be continued and provided with additional craft material games material, teaching appliances and science material.

12. Outlay for 1964-65: Rs. 1.356 lakhs.

13. Details of expenditure:

I. Non-recurring:

1. Craft Materials, tools and teaching appliances.	Rs. 1,000/-
2. Games materials.	" 500/-
3. Science materials.	" 3,000/-
Total non-recurring.	Rs. 4,500/-

II. Recurring:

1. Pay of Headmasters B.A.,B.T. Basic trained in the scale of <u>Rs.210-10-290-EB-15-395</u> Rs.190-10-290-EB-15-395	Rs. 18,690/-
2. Pay of 12 Trained Graduates in the scale of Rs.160-8-256- LB-8-230-10-300.	" 25,386/-
3. Craft teachers(7) in the scale of Rs.118-4-170-EB-5-200-EB- 5-225.	" 10,319/-
4. Physical Instructors(7) in the scale of Rs.118-4-170- EB-5-200-EB-5-225.	" 10,284/-
5. Peon-cum-Chowkidars(6) in the scale of Rs.70-1-80-LB-1-85.	" 5,902/-
6. Cooks(6) in the scale of Rs. 75-95.	" 5,412/-
7. Andaman special pay @ 33½% for teachers(mainland recruits)"	11,000/-
8. Middle/North Andaman Special pay @ 40% for teachers (mainland recruits).	" 8,000/-
9. Nicobar special pay @ 45% for teachers(mainland recruits).	" 4,500/-

10. Special pay @ 10% to local recruits posted in Middle/ North Andaman and @ 15% to those posted to Nicobars.	Rs. 2,000/-
11. Dearness allowance.	" 12,500/-
12. Travelling Allowance.	" 3,500/-
13. Compensatory allowance.	" 1,000/-
14. Honorarium to Wardens of Hostels.	" 1,500/-
15. Stipends to 80 students residing in hostels @ Rs.10/- p.m. each.	" 9,600/-
16. Contingencies.	" 1,500/-
Recurring total.	Rs. 1,31,093/-
Non-Recurring total	Rs. 4,500/-
Recurring total.	" 1,31,093/-
Grand total.	Rs. 1,35,593/- or Rs. 1,35,600/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs. 1.360 lakhs.

(b) Programme and targets:

The middle Schools already established will be continued and provided with more craft materials etc.

15. Remarks:

Nil.

1. Name of Scheme: REORGANISATION OF THE JUNIOR BASIC TEACHERS' TRAINING SCHOOL.

2. Aims and objects:

The scheme envisages the reorganisation of the Junior Basic (Primary) Teachers' Training School, set up under the Second Plan by providing it with additional staff, craft materials, furniture and Library books, and to continue the training of untrained Primary School teachers already working in the Schools and fresh matriculates to overcome the difficulties involved in getting trained teachers from the mainland.

3. Provision for the plan period: Rs. 1,085 lakhs.

4. Principal targets to be achieved:

To reorganise the existing Junior Basic Teachers' Training School by providing it with additional staff, craft materials, furniture and library books and to train 150 untrained teachers.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. 0.290 lakh.

(b) Expenditure incurred. Rs. 0.137 lakh.

Funds to the extent of 47% of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged appointment of additional staff and purchase of additional furniture, craft materials, library books and teaching appliances etc. One Daftry was appointed and the Teachers' Training School was equipped with additional furniture, craft materials, library books and teaching appliances.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year Rs. 0.215 lakh.

(b) Expenditure incurred. Rs. 0.078 lakh.

Funds to the extent of 36% of the sanctioned amount were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year the training school was continued. One craft Instructor (Basic trained) for cane work and card board work was appointed and the training school equipped with additional furniture, craft materials library books and teaching appliances. A fresh batch of 24 untrained teachers was admitted to the training school besides completion of training of the teachers admitted during 1961-62.

9. Progress of expenditure during 1963-64:

- (a) Budget provision for the year Rs. 0.215 lakh.
(b) Expenditure incurred. Rs. 0,091 lakh.

Funds to the extent of 42% of the sanctioned grant were utilised.

10. Targets achieved as compared to the Plan for the year 1963-64:

As per programme for the year, the training school was continued and additional equipment such as furniture, craft materials and library books were provided to the school. The training of teachers admitted during 1962-63 was completed and a fresh batch of 24 untrained teachers was admitted to the training school.

11. Programme and targets for 1964-65:

The training school will be continued and additional equipment such as furniture, craft materials etc. will be provided to the school. The training of 24 untrained teachers admitted during 1963-64 will be completed and a fresh batch of 24 untrained teachers will be admitted.

12. Outlay for 1964-65: Rs. 0.219 lakh.

13. Details of expenditure:

I. Non-Recurring:

(a) Equipment and furniture for training school and hostel.	Rs. 1,500/-
(b) Craft materials and tools.	" 2,000/-
(c) Library books and journals.	" 1,000/-
Total Non-Recurring.	Rs. 4,500/-

II. Recurring:

A. Pay

1. Basic Trained Science Graduate(1) on Rs. 190/- p.m. in the scale of Rs.170-10-290-EB-15-380	Rs. 2,280/-
Andaman Special pay @ 33½%	" 760/-
2. Craft Instructor Basic trained Matriculate(1) with Cane work and Card Board work as his subject @ Rs. 126/- p.m. in the scale of Rs.118-225.	" 1,512/-
Andaman Special pay @ 33½%	" 504/-

3. Instructor of Music and Arts (1) on Rs. 126/- p.m. in the scale of Rs. 118-225.	Rs. 1,512/-
Andaman special pay @ 33½%.	" 504/-
4. Instructor(1) Basic Trained Matriculate(Hindi knowing) for Spinning and Cane or Card Board work on Rs.126/- p.m. in the scale of Rs. 118-225.	" 1,512/-
Andaman special pay @ 33½%	" 504/-
5. Physical Instructor(1) on Rs.126/- p.m. in the scale of Rs. 118-225.	" 1,512/-
Andaman special pay @ 33½%	" 504/-
6. Daftry(1) in the scale of Rs.75-1-85-EB-2-95.	" 924/-
7. Cook(1) in the scale of Rs. 75-1-85-EB-2-95.	" 900/-
B. <u>Allowances.</u>	
Dearness Allowance.	" 2,200/-
Travelling Allowance.	" 2,000/-
Other Allowances.	" 100/-
C. <u>Contingencies.</u>	
Misc. contingencies.	" 200/-

	Rs.17,428/-

Non-Recurring total	Rs. 4,500/-
Recurring total.	" 17,428/-

Grand total.	Rs.21,928/- or Rs. 21,900/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs. 0.230 lakh.

(b) Programme and targets.

The training school will be continued and additional equipment such as furniture, craft materials and library books will be provided to the School.

15. Remarks:

Nil,

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1. Name of the scheme: MID-DAY MEALS FOR SCHOOL CHILDREN.

2. Aims and objects:

The scheme provides for the supply of 8 oz. of reconstituted UNICEF milk to each school going child on each working day.

3. Provision for the plan period: Rs. 0.600 lakh.

4. Principal targets to be achieved:

To provide 8 oz. of reconstituted milk (UNICEF) to every school going child on each working day.

5. Progress of expenditure during 1961-62:

- (a) Budget provision for the year Rs. 0.120 lakh.
- (b) Expenditure incurred. Rs. 0.052 lakh.

Funds to the extent of 43% of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

To supply of UNICEF milk to about 700 additional school going children on each school day proposed for the year could not be made as supply of skim milk powder for school feeding scheme was stopped by the UNICEF.

7. Progress of expenditure during 1962-63:

- (a) Budget provision. Rs. 0.110 lakh.
- (b) Expenditure incurred. Rs. 0.149 lakh.

Funds to the extent of 35% in excess of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, nutritious snacks to the value of one anna per child per school day were supplied to 1200 additional school going children.

9. Progress of expenditure during 1963-64:

- (a) Budget provision for the year Rs. 0.110 lakh.
- (b) Expenditure incurred. Rs. 0.280 lakh.

Funds to the extent of 155% in excess of the sanctioned grant were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, suitable snacks to the value of two annas (12 p.) per child were supplied to about 1400 additional primary school children on each school day.

11. Programme and targets for 1964-65:

Suitable snacks to the value of two annas (12 Paise) per child will be supplied to about 10,252 school going children on each school day.

12. Outlay for 1964-65: Rs. 0.425 lakh.

13. Details of expenditure:

I. Non-Recurring: Nil.

II. Recurring:

Cost of snacks to about 10,252 school going children.	Rs. 2,46,048/-
Total recurring.	Rs. 2,46,048/-
Total Non-Recurring.	Nil.
Total Recurring.	Rs. 2,46,048/-
Grand Total.	Rs. 2,46,048/- or Rs. 2,46,000/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs. 2.800 lakhs.

(b) Programme and targets:

Suitable snacks to the value of two annas (12 Paise) per child will be supplied to about 11,428 school going children on each school day.

15. Remarks:

The outlay of Rs. 60,000/- approved by the Planning Commission for the implementation of this Scheme during the Third Plan period was intended only for supply of reconstituted milk to 2200 additional children who will be enrolled during the Third Plan Period and did not include provision for the supply of snacks to school children. On a reference made by this Administration vide letter No. 18-4/61-PL dated 5th May, 1961, the Government of India vide Ministry of Education letter No. F.11.7/62-B.3 dated 17.9.1962 conveyed their approval to the supply of snacks to children in the Primary schools with effect from the year 1962-63 at the rate of one anna per child for 200 days in a year. The value of snacks to be supplied to the Primary School children was subsequently raised by the Govt. of India from one anna to two annas per child vide Ministry of Education letter No. F.11-12/63-B.2 dated the 20th April, 1963.

The Government of India vide Ministry of Education letter No. F.31-11/63-SE.2 dated the 13th April, 1964 have since sanctioned the scheme for supply of snacks at the rate of two annas (12 paise) per student per day for middle and Higher Secondary School students also. As directed by the Govt. of India, the expenditure on this account will be treated as Plan expenditure and will be met out from within the overall ceiling of Rs. 979.320 lakhs fixed by the Planning Commission for the Third Five Year Plan of this territory.

Scheme No. 7.

1. Name of the Scheme: PRIZES TO GIRLS IN PRIMARY SCHOOLS FOR REGULAR ATTENDANCE.

2. Aims and objects:

The scheme envisages the award of two prizes in the shape of useful articles upto a value of Rs. 15/- and Rs. 10/- respectively each year to girls in every Primary School for regular attendance.

3. Provision for the plan period: Rs. 0.131 lakh.

4. Principal targets to be achieved:

To grant two prizes every year to girls in every Primary school for regular attendance.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs. 0.020 lakh.

(b) Expenditure incurred. Rs. 0.020 lakh.

100% of the funds sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, 100 prizes were awarded to girls in Primary Schools for regular attendance.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year Rs. 0.025 lakh.

(b) Expenditure incurred. Rs. 0.025 lakh.

Funds to the extent of 100% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, 200 prizes were awarded to girl students of Primary Schools for regular attendance.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs. 0.025 lakh.

(b) Expenditure incurred. Rs. 0.025 lakh.

Funds to the extent of 100% of the sanctioned grant were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

200 prizes were awarded to girl students of Primary Schools for regular attendance.

11. Programme and targets for 1964-65:

250 prizes will be awarded to girl students of primary schools for regular attendance.

12. Outlay for 1964-65: Rs. 0.031 lakh.

13. Details of expenditure:

I. Non-recurring: Nil.

II. Recurring:

2 prizes (one of Rs. 15/- and the other of Rs. 10/-) in the shape of useful articles to girl students in each Primary School for regular attendance. Rs. 3,125/-

Total Recurring. Rs. 3,125/-

Non-recurring total Rs. Nil.

Recurring total. Rs. 3,125/-

Grand total. Rs. 3,125/- or Rs. 3,100/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs. 0.037 lakh.

(b) Programme and targets:

300 prizes will be awarded to girl students of Primary Schools for regular attendance.

15. Remarks: Nil.

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13. Details of expenditure: Nil.

14. Projected outlay and targets for 1965-66:

There is no programme for 1965-66 as the scheme has been held in abeyance due to National Emergency.

15. Remarks: Nil.

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1. Name of Scheme: CONSTRUCTION OF PRIMARY SCHOOL BUILDINGS.

2. Aims and objects:

This scheme envisages construction of 48 Primary School Buildings during the Third Five Year Plan period.

3. Provision for the plan period: Rs. 9.600 lakhs.

4. Principal targets to be achieved:

To construct 48 Primary School Buildings.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.1.680 lakh

(b) Expenditure incurred. Rs. 0.861 lak

Funds to the extent of 51% of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged construction of 8 Primary School Buildings. 14 Primary School Buildings were constructed.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year Rs. 1.924 lakhs.

(b) Expenditure incurred. Rs. 2.071 lakhs.

Funds to the extent of 9% in excess of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year provided for the construction of 115 primary school buildings, 12 primary school buildings were constructed and another 11 primary school buildings were at different stages of construction.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs.2.500 lakhs.

(b) Expenditure incurred. Rs.2.187 lakhs.

Funds to the extent of 87% of the sanctioned grant were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, 11 Primary School buildings; which were at different stages

of construction at the close of 1962-63 were completed. Construction of another 13 school buildings was also taken up, of which two were completed and 11.1 buildings were at different stages of construction.

11. Programme and Targets for 1964-65:

Construction of 11 primary School buildings which was in progress at the end of 1963-64 will be completed. Construction of another 12 Primary School buildings will be taken up.

12. Outlay for 1964-65: Rs. 2.296 lakhs.

13. Details of expenditure:

I. Non-Recurring:

Completion of 12 Primary School buildings and construction of 12 Primary school buildings.	Rs. 2,72,600
Non-Recurring total.	Rs. 2,72,600

II. Recurring: Nil.

Recurring total	Nil.
Non-Recurring total.	Rs. 2,72,600/-
Grand Total.	Rs. 2,72,600/-

14. Projected outlay and targets for 1965-66:

(a) Outlay.. Rs. 1.391 lakhs.

(b) Programming and targets.

The Primary School buildings which will be at different stages of construction at the end of 1964-65 will be completed.

15. Remarks:

Nil.

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1. Name of scheme: EXTENSION TO PRIMARY SCHOOL BUILDINGS.

2. Aims and objects:

The scheme provides for extension to the existing five primary school buildings in the Head-quarters area for opening additional classes.

3. Provision for the plan period: Rs. 1,000 lakh.

4. Principal targets to be achieved:

To carry out extension to the existing five primary school buildings in the headquarters area.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Rs. 0.765 lakh.

Expenditure was met by reappropriation.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, extension to the existing five Primary School Buildings in the headquarters area were carried out and the object set out under the scheme fully achieved.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year Rs. 0.010 lakh.

(b) Expenditure incurred. Rs. 0.095 lakh.

Funds to the extent of 850% in excess of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

There was no programme for the year. However some minor works were executed.

9. Progress of expenditure during 1963-64:

(a) Budget provision. Nil.

(b) Expenditure incurred. Rs. 0.011 lakh.

10. Targets achieved as compared to the plan for the year 1963-64:

There was no programme for the year. However, an expenditure of Rs. 1,100/- was incurred on adjustment of outstanding liabilities. Besides, extension to Primary school building at Nus (Car Nicobar) was taken up and the work was in progress.

11. Programme and targets for 1964-65:

Extension to the existing Primary School building at Junglighat will be carried out, besides completion of the extension of the Primary School building at Nus(Car Nicobar).

12. Outlay for 1964-65: Nil.

13. Details of Expenditure:

1. Non-Recurring:

(i) Extension to Primary School building at Junglighat.	Rs. 7,000/-
(ii) Extension to Primary school building at Nus(Car Nicobar).	" 4,000/-
Total Non-Recurring.	Rs. 11,000/-

II. Recurring: Nil.

Recurring total Nil.

Non-Recurring total. Rs. 11,000/-

Grand Total. Rs. 11,000/-

14. Projected outlay and targets for 1965-66:

There is no programme for 1965-66.

15. Remarks:

Extension to Primary School buildings at Nus(Car Nicobar) and Junglighat (South Andamans) was not originally provided for under this scheme. However, during the course of the implementation of this scheme, necessity was felt for providing extension to these schools to relieve the congestion in these schools and also to provide additional space for opening of more classes of the primary stage. Accordingly necessary provision for carrying out extension to the existing school buildings at Nus and Junglighat has been made in the scheme. Expenditure on providing extension to these schools will be met from within the Plan outlay of Rs. 1,000 lakh approved for this scheme.

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Scheme No. 11.

1. Name of scheme: CONSTRUCTION OF BUILDING FOR SENIOR BASIC SCHOOL AT CHOULDARI.

2. Aims and objects:

The scheme envisages completion of building for the Senior Basic School at Chouldari, the construction of which was started in 1960-61.

3. Provision for the plan period: Rs. 0.530 lakh.

4. Principal targets to be achieved:

To complete the construction of the Senior Basic School at Chouldari.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. 0.270 lakh.

(b) Expenditure incurred. Rs. 0.258 lakh.

Funds to the extent of 95% of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, the construction of the building for the Senior Basic School at Chouldari was completed and the target set out under the scheme fully achieved.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year Rs. 0.010 lakh.

(b) Expenditure incurred. Nil.

8. Targets achieved as compared to the plan for the year 1962-63:

There was no programme for the year.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Rs. 0.021 lakh.

Expenditure was met by reappropriation.

10. Targets achieved as compared to the plan for the year 1963-64:

There was no programme for the year 1963-64. An expenditure of Rs. 2,100/- was, however, incurred on adjustment of outstanding liabilities.

11. Programme and targets for 1964-65: Extension to school building at Chouldari will be taken up and completed

12. Outlay for 1964-65: Nil.

13. Details of Expenditure:

Extension to Senior Basic School building at Chouldari.	Rs. 12,300/-

Grand total.	Rs. 12,300/-

14. Projected outlay and targets for 1965-66:

There is no programme for 1965-66.

15. Remarks: Nil.

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1. Name of scheme: COMPLETION OF THE BUILDING FOR SENIOR BASIC SCHOOL FOR GIRLS.

2. Aims and objects:

The scheme envisages completion of building for Senior Basic School for girls at Port Blair the construction of which was started during 1959-60.

3. Provision for the plan period: Rs. 1.000 lakh.

4. Principal targets to be achieved:

To complete the construction work of the Senior Basic School building for girls at Port Blair.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.900 lakh

(b) Expenditure incurred. Rs.1.301 lakhs.

Funds to the extent of 45% in excess of the sanctioned provision were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

As per programme for the year, the construction work of the Senior Basic School Building for girls at Port Blair was completed and the target set out under the scheme fully achieved.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year Rs. 0.430 lakh.

(b) Expenditure incurred. Rs. 0.232 lakh.

Funds to the extent of 54% of the sanctioned amount were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

Services such as roads, water supply, sanitary installation and external drainage were provided to the Senior Basic School for girls.

9. Progress of expenditure during 1963-64:

(a) Budget provision.

(b) Expenditure incurred. Rs. 0.348 lakh.

Expenditure was met by reappropriation.

10. Targets achieved as compared to the Plan for the year 1963-64:

There was no programme for the year. However, electrification of the building was completed and remaining services were provided. Fencing of the building could not be taken up during the year.

11. Programme and targets for the year 1964-65:

Fencing of the school building will be taken up and completed.

12. Outlay for 1964-65: Rs. 0.282 lakh.

13. Details of expenditure:

I. Non-recurring:

1. Fencing of school building.	Rs. 16,900/-

Total non-recurring.	Rs. 16,900/-

II. Recurring:

Non-recurring total.	Rs. 16,900/-
Recurring total	-

Grand total.	Rs. 16,900/-

14. Projected outlay and targets for 1965-66

There is no programme for 1965-66.

15. Remarks: --

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1. Name of scheme: EXTENSION TO MIDDLE SCHOOL BUILDINGS.

2. Aims and objects:

The scheme provides for extension to the buildings of five Primary Schools at Rangat (Middle Andaman), Mancowrie (Nicobar), Subhasgram (Diglipur, North Andaman), Winberlygunj and Garacharama (South Andaman) which are to be upgraded to full-fledged Middle/Senior basic Schools.

3. Provision for the plan period: Rs. 1.250 lakhs.

4. Principal targets to be achieved:

To carry out extension to the buildings of the existing five Primary Schools which are to be upgraded to full-fledged Middle/Senior Basic schools.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Nil.

(b) Expenditure incurred. Rs. 0.549 lakh.

Expenditure was met by re-appropriation.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, extension to two Primary School Buildings at Rangat and Winberlygunj were carried out.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year. Rs. 0.160 lakh.

(b) Expenditure incurred. Rs. 0.212 lakh

Funds to the extent of 32% in excess of the sanctioned amount were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year provided for the extension of Primary School Buildings at Mancowrie, Subhasgram and Garacharama. Extension to the Primary School building at Mancowrie was carried out.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs. 0.250 lakh.

(b) Expenditure incurred. Rs. 0.093 lakh.

Funds to the extent of 37% of the sanctioned grant were utilised.

10. Targets achieved as compared to the Plan for the year 1963-64:

The extension to Primary School building at Garacharama was taken up and the work was in progress. As regards Subhasgram, it was decided to construct a new middle school building instead of extending the present Primary School building. As the decision was taken at the fag end of the year, no progress could be made in the construction. However as a relief measure, a temporary shed was constructed.

11. Programme and targets for 1964-65:

The work on the extension of Primary School building at Garacharama which was in progress at the end of 1963-64 will be completed and construction of a new building for middle school at Subhasgram will be taken up.

12. Outlay for 1964-65: Rs. 0.340 lakh.

13. Details of expenditure:

I. Non-recurring:

1. Extension of Primary School buildings.	Rs. 20,000/-
2. Construction of Middle school building at Subhasgram.	" 26,000/-

Total non-recurring.	Rs.46,000/-

II. Recurring:

Nil.

Non-Recurring total. Rs. 46,000/-

Recurring total. Nil.

Grand total. Rs. 46,000/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs. 0.150 lakh.

(b) Programme and targets:

Construction of Middle school building at Subhashgram will be completed.

15. Remarks:

The expenditure over and above the plan outlay of Rs. 1.250 lakhs approved by the Planning Commission for this scheme will be met from within the overall ceiling of Rs. 979.320 lakhs fixed by the Planning Commission for the Third Plan of this Territory.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year provided for the completion of hostel buildings at Garacharama, Subhasgram and Mayabunder and construction of another hostel at Wimberlygunj. The main hostel building at Wimberlygunj was completed and the work on construction of hostel buildings at Garacharama was in progress.

No separate building for hostel at Mayabunder was constructed as the old hospital building was proposed to be converted into a hostel as soon as the hospital was shifted to the newly constructed building.

11. Programme and targets for 1964-65:

The hostel building at Garacharama which was in progress at the end of 1963-64 will be completed and additions and alterations to the old Mayabunder Hospital building will be carried out for converting it into a Middle School Hostel.

12. Outlay for 1964-65: Rs. 0.850 lakh.

13. Details of expenditure:

I. Non-recurring:

Completion of hostel building at Garacharama and additions and alterations to the existing Hospital building at Mayabunder.	Rs. 60,000/-
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Total non-recurring.	Rs. 60,000/-
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II. Recurring:

Nil.

Non-recurring total	Rs. 60,000/-
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Recurring total.	Nil
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Grand total.	Rs. 60,000/-
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14. Projected outlay and targets for 1965-66:

(a) Outlay Rs. 0.150 lakh.

(b) Programme and targets:

Additions and alterations to the existing Primary School building at Subhasgram will be carried out for converting it into a Middle School hostel.

15. Remarks: ..

1. Name of scheme: CONSTRUCTION OF TEACHERS' QUARTERS.

2. Aims and objects:

The scheme envisages construction of 125 teachers' quarters.

3. Provision for the plan period: Rs. 9.670 lakhs.

4. Principal targets to be achieved:

To construct 125 Teachers' quarters.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Rs. 1.121 lakhs.

Expenditure was met by re-appropriation.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year 20 Nos. teachers' quarters were constructed.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year Rs.1.196 lakhs.

(b) Expenditure incurred. Rs.1.673 lakhs.

Funds to the extent of 39% in excess of the sanctioned amount were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year provided for the construction of 25 quarters for teachers. 13 quarters for teachers were constructed and construction of another 19 quarters was in progress.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs. 2.000 lakhs.

(b) Expenditure incurred. Rs. 2.720 lakhs.

Funds to the extent of 36% in excess of the sanctioned grant were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

Construction of 18 teachers' quarters was completed. Besides, construction of another 25 teachers' quarters was taken up and the work was in progress.

11. Programme and targets for 1964-65:

The construction of 25 teachers' quarters which was in progress at the end of 1963-64 will be completed. Besides, 11 Nos. teachers' quarters will be constructed and construction of another 10 quarters will be in progress.

12. Outlay for 1964-65: Rs. 2.144 lakhs.

13. Details of Expenditure:

I. Non-recurring:

Completion of 25 quarters and construction of another 21 quarters.	Rs. 3,58,600/-
Total Non-recurring.	Rs. 3,58,600/-

II. Recurring:

Non-recurring total.	Rs. 3,58,600/-
Recurring total.	" Nil.
Grand total.	Rs. 3,58,600/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs. 3.000 lakhs.

(b) Programme and targets:

The construction of 10 Nos. Teachers' quarters which will be in progress at the end of 1964-65 will be completed and another 29 teachers' quarters will be completed.

15. Remarks:

The expenditure over and above the outlay of Rs. 9.670 lakhs approved by the Planning Commission for this scheme for the Third Five Year Plan will be met from within the overall ceiling of Rs. 979.320 lakhs fixed by the Planning Commission for the Third Plan of this territory.

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1. Name of scheme: CONSTRUCTION OF QUARTERS FOR SUPERVISOR.

2. Aims and objects:

The scheme provides for the construction of a quarter for a Supervisor.

3. Provision for the plan period: Rs. 0.160 lakh.

4. Principal targets to be achieved:

To construct one office-cum-residential quarter for the Supervisor.

5. Progress of expenditure during 1961-62:)
There was no programme for the year 1961-62,)

6. Targets achieved as compared to the plan for the year 1961-62:)

7. Progress of expenditure during 1962-63:

(a) Budget provision. Nil.

(b) Expenditure incurred. Nil.

8. Targets achieved as compared to the plan for the year 1962-63:

There was no programme for the year.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs. 0.160 lakh.

(b) Expenditure incurred. Nil.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to construct an office-cum-residential building for Education Supervisor at Rangat. Owing to the shifting of the Head-Quarter of Education Supervisor from Rangat to Mayabunder, no progress in the construction of the building could be made.

11. Programme and targets for 1964-65:

The office-cum-residential building for the Education Supervisor at Mayabunder will be taken up and completed.

12. Outlay for 1964-65: Rs. 0.100 lakh.

13. Details of Expenditure:

I. Non-Recurring:

Construction of office-cum-residential building for Education Supervisor at Mayabunder.

Rs. 16,000/-

Total Non-Recurring.

Rs. 16,000/-

II. Recurring:

Nil.

Non-recurring total.

Rs. 16,000/-

Recurring total.

Nil.

Grand total.

Rs. 16,000/-

14. Projected outlay and targets for 1965-66:

(a) Outlay.

Rs. 0.010 lakh.

(b) Programme and targets:

There is no programme for the year. However adjustment of the outstanding liabilities would be carried out.

15. Remarks: --

1. Name of scheme: EXPANSION OF FACILITIES FOR SECONDARY EDUCATION.

2. Aims and objects:

The scheme seeks to develop the Senior Basic School for Girls at Port Blair and the Senior Basic School at Big Lapati (Car Nicobar) into full-fledged Higher Secondary Schools. The Higher Secondary School, Port Blair will also be strengthened and standard of general teaching improved.

3. Provision for the Plan period: Rs. 9.000 lakhs.

4. Principal targets to be achieved :

(a) To provide the Girls Higher Secondary School, Port Blair, and the Higher Secondary School, Big Lapati with requisite staff, teaching appliances, furniture and libraries.

(b) To strengthen the Higher Secondary Multipurpose School, Port Blair in respect of equipment and libraries, to expand facilities for science education and improve the standard of general teaching.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. 1.500 lakhs.

(b) Expenditure incurred. Rs. 0.458 lakh.

Funds to the extent of 31% of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year additional staff, equipment, library books, and Scientific appliances etc. were provided to the Higher Secondary Multipurpose School, Port Blair, Girls Higher Secondary School, Port Blair and the Higher Secondary School, Big Lapati (Car Nicobar).

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs. 1.835 lakhs.

(b) Expenditure incurred. Rs. 0.930 lakh.

Funds to the extent of 50% of the sanctioned amount were utilised.

8. Targets achieved as compared to the plan for 1962-63:

Staff already appointed for the Girls' Higher Secondary School, Port Blair and Higher Secondary School, Big Lapati were maintained and additional furniture, equipment etc. were provided to these schools as well as to the Higher Secondary Multipurpose School, Port Blair.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs. 1,835 lakhs.

(b) Expenditure incurred. Rs. 1,135 lakhs.

Funds to the extent of 62% of the sanctioned grant were utilised.

10. Targets achieved as compared to the plan for the year, 1963-64:

As per programme for the year, staff already appointed for the Girls' Higher Secondary School, Port Blair and the Higher Secondary School, Biglapati (Car Nicobar) was maintained and additional furniture, equipment etc. were provided to these schools as well as to the Higher Secondary Multipurpose School, Port Blair.

11. Programme and targets for the year 1964-65:

Staff already appointed for the Girls' Higher Secondary School, Port Blair and the Higher Secondary School, Biglapati (Car Nicobar) will be maintained and additional equipment, furniture, library books, scientific appliances, etc. provided to these schools as well as to the Higher Secondary School, Port Blair.

12. Outlay for 1964-65: Rs. 1,786 lakhs.

13. Details of expenditure:

I. Non-Recurring:

A. For Higher Secondary Multipurpose School, Port Blair.

1. Furniture.	Rs. 2,000/-
2. Equipment including science materials.	" 4,000/-
3. Games materials.	" 500/-
4. Library books and journals	" 2,500/-
5. Craft materials and tools	" 500/-

B. For Girls Higher Secondary School, Port Blair.

1. Furniture.	Rs. 1,000/-
2. Equipment including science materials.	" 3,000/-
3. Games materials and equipment.	" 250/-
4. Library books and journals.	" 1,000/-
5. Craft materials and tools.	" 500/-

C. For the Higher Secondary School,
Big Lapati, Car Nicobar.

1. Furniture.	Rs. 2,000/-
2. Equipment including science materials.	" 2,000/-
3. Games materials and equipment	" 500/-
4. Library books and journals.	" 2,500/-
5. Craft materials.	" 500/-
	<hr/>
	Rs. 22,750/-
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II. Recurring:

A. For the staff of the Higher
Secondary School, Port Blair.

(a) Pay.

(i) Cooks (2) for the Hostel
in the scale of Rs. 75-95. Rs. 1,844/-

(ii) Attendants(2) for the
Hostel in the scale of
Rs. 70-1-80-EB-1-85. " 1,736/-

B. For the staff of Higher Secondary
School for Girls, Port Blair.

(i) Principal (1) in the scale
of Rs. 425-25-500-30-680 " 7,335/-

(ii) Senior Teachers(8) in the
scale of Rs. 250-10-290-
15-380-EB-15-470 plus
Andaman Special Pay @
33½%. " 39,389/-

(iii) Domestic Science Teacher
(1) in the scale of Rs. 170-
10-290-EB-15-380 plus
Andaman Special pay @ 33½% " 3,040/-

(iv) Music Teacher trained(1)
in the scale of Rs. 170-
10-290-EB-15-380 plus
33½% Andaman Spl. Pay. " 3,040/-

(v) Craft Instructresses(2)
in the scale of Rs. 170-
10-290-EB-15-380 plus
33½% Andaman Spl. Pay. " 6,617/-

(vi) Laboratory Assistants(3)
in the scale of Rs. 110-
4-150-EB-4-170-5-180-EB-
5-200 plus 33½% Andaman
Special pay. " 4,600/-

(vii) Physical Training Instruc-
tor(1) in the scale of
Rs. 170-10-290-EB-15-380
plus 33½% Andaman Spl.
pay. " 3,040/-

(viii)	Lower Grade Clerk(1) in the scale of Rs.110-3-131-4-155-EB-4-175-5-180.	Rs. 1,277/-
(ix)	Cooks (2) for Hostel on Rs.75/- p.m. in the scale of Rs. 75-95.	" 1,800/-
(x)	Attendant (1) for the Hostel on Rs. 70/- p.m. in the scale of Rs.70-1-80-EB-1-85.	" 840/-
(xi)	Chowkidar (1) for the Hostel on Rs.70/- p.m. in the scale of Rs.70-1-80-EB-1-85.	" 840/-
C. <u>For the Higher Secondary School, Big Lapati, Car Nicobar.</u>		
(xii)	Principal (1) in the scale of Rs. 425-25-500-30-680 plus Nicobar Special Pay @ 45%.	" 10,310/-
(xiii)	Senior Teachers(5) in the scale of Rs.250-10-290-15-380-EB-15-47) plus Nicobar Spl. pay @ 45%.	" 23,490/-
(xiv)	Asst.Teachers(3) in the scale of Rs.170-10-290-EB-15-380 plus Nicobar Spl. pay @ 45%.	" 10,135/-
(xv)	Craft Instructors(2) in the scale of Rs.118-4-170-EB-5-200-EB-5-225 plus Nicobar Special pay @ 45%.	" 4,248/-
(xvi)	Laboratory Asst.(1) in the scale of Rs.110-4-150-EB-4-170-5-180-EB-5-200 plus Nicobar Special pay @ 45%	" 2,070/-
(xvii)	Physical Training Instructor(1) in the scale of Rs.170-10-290-EB-15-350 plus Nicobar Special Pay @ 45%.	" 2,958/-
(xviii)	Lower Grade Clerk(1) in the scale of Rs.110-3-131-4-155-EB-4-175-5-180 plus Nicobar Special Pay @ 15%	" 1,750/-
(xix)	Daftry(1) in the scale of Rs.75-1-85-EB-2-95.	" 917/-
(xx)	Peons (2) in the scale of Rs.70-1-80-EB-1-85.	" 1,680/-
(xxi)	Cooks (2) in the scale of Rs. 75-95.	" 1,800/-

(xxii) Attendants (2) in the scale of Rs.70-1-80-EB-1-85. Rs. 1,680/-

(xxiii) Chowkidars(2) in the scale of Rs.70-1-80-EB-1-85. " 1,680/-

(b) Allowances:

i) Dearness allowance. " 8,940/-

ii) Travelling allowance. " 3,000/-

iii) Charge allowance for Superintendents of 4 Hostels @ Rs.30/- p.m. each. " 1,440/-

(iv) Compensatory allowance @ 7½% " 1,910/-

(c) Contingencies:

Miscellaneous contingencies. " 2,464/-

Recurring total. Rs. 1,55,870/-

Non recurring total Rs. 22,750/-

Recurring total. " 1,55,870/-

Grand total. Rs. 1,78,620/-

or
Rs. 1,78,600/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs. 1.800 lakhs.

(b) Programme and targets:

Staff already appointed for Girls' Higher Secondary School, Port Blair and the Higher Secondary School, Big Lapati will be maintained and additional equipment, library books, furniture, scientific appliances etc. provided to these School as well as to the Higher Secondary Multi-purpose School, Port Blair.

15. Remarks: Nil.

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Scheme No. 18.

1. Name of scheme: STIPENDS FOR BOYS AND GIRLS.

2. Aims and objects:

The scheme envisages grant of stipends to girl students of Higher Secondary Classes who come from rural areas and reside in the school hostels at the rate of Rs. 20/- p.m. each towards their maintenance charges.

3. Provision for the Plan period: Rs. 1.000 lakh.

4. Principal targets to be achieved:

To grant 440 stipends to the girl students of the Higher Secondary Classes who come from rural areas and reside in the hostels.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. 0.120 lakh.

(b) Expenditure incurred. Rs. 0.001 lakh.

Funds to the extent of 0.8% of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged grant of stipends to about 60 girl students of Higher Secondary Classes. 3 stipends were granted to girls coming from rural areas of North Andaman.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year Rs. 0.160 lakh.

(b) Expenditure incurred. Rs. 0.025 lakh.

Funds to the extent of 16% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

36 stipends were awarded to students of H.S. School residing in the hostels attached to the schools.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs. 0.160 lakh.

(b) Expenditure incurred. Rs. 0.017 lakh.

Funds to the extent of 11% of the sanctioned grant were utilised.

10. Targets achieved as compared to the Plan for the year 1963-64:

18 stipends were awarded to students of

rural areas studying in Higher Secondary Classes and residing in hostels attached to the Higher Secondary Schools.

11. Programme and targets for 1964-65:

100 stipends will be awarded to students of Higher Secondary Classes residing in the hostels attached to the Higher Secondary Schools.

12. Outlay for 1964-65: Rs. 0.240 lakh.

13. Details of expenditure:

I. Non-recurring: Nil.

II. Recurring:

Stipends for about 100 students.

Rs. 24,000/-

Total recurring.

Rs. 24,000/-

Non-recurring total

-

Recurring total.

Rs. 24,000/-

Grand total.

Rs. 24,000/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs. 0.240 lakh.

(b) Programme and targets:

100 stipends will be awarded to students of Higher Secondary Classes residing in Hostels attached to Higher Secondary Schools.

15. Remarks:

The Government of India, vide Ministry of Education letter No. F.33-14/62-SE.2 dated the 6th April, 1964 have approved the continued grant of stipends @ Rs. 20/- p.m. to boys students also of Higher Secondary Classes coming from rural areas who reside in hostels attached to the Government Higher Secondary Multi-Purpose School, Port Blair and Higher Secondary School, Big Lapati, Car Nicobar which was originally sanctioned for the year 1962-63 only during the years 1963-64, 1964-65 and 1965-66 also.

1. Name of scheme: STRENGTHENING OF THE OFFICE OF THE EDUCATION OFFICER.

2. Aims and objects:

The scheme seeks to strengthen the Education Office by providing it with additional staff to cope with the increase in work resulting from the implementation of the various development schemes included in the Third Plan. A jeep car will be provided for the touring officers of the Education Department.

3. Provision for the Plan period: Rs. 0.600 lakh.

4. Principal targets to be achieved:

To strengthen the office of the Education Officer.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs. 0.100 lakh.

(b) Expenditure incurred. Rs. 0.055 lakh.

Funds to the extent of 55% of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged appointment of one Head Clerk and one Higher Grade Clerk. One Head Clerk, two Higher Grade Clerks and one Lower Grade Clerk were appointed.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year Rs. 0.225 lakh.

(b) Expenditure incurred. Rs. 0.211 lakh.

Funds to the extent of 94% of the sanctioned amount were utilised.

8. Targets achieved as compared to the plan for 1962-63:

As per programme for the year the staff already appointed during 1961-62 were continued and a Jeep purchased for the touring of the Education Officer and other supervisory staff.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs. 0.149 lakh.

(b) Expenditure incurred. Rs. 0.169 lakh.

Funds to the extent of 13% in excess of the sanctioned grant were utilised.

10. Targets achieved as compared to the Plan for the year 1963-64:

The staff already appointed and jeep already purchased were maintained.

11. Programme and targets for 1964-65:

The staff already appointed and the jeep already purchased will be maintained.

12. Outlay for 1964-65: Rs. 0.184 lakh.

13. Details of expenditure:

I. Non-recurring: Nil.

II. Recurring:

A. Pay:

i) Head Clerk (1) in the scale of Rs. 210-10-290-15-320-EB-15-380. Rs. 2,850/-

ii) Higher Grade Clerks (2) in the scale of Rs. 130-5-160-8-200-1B-8-256-1B-8-280-10-300 plus provision for increment and Andaman Spl. pay @ 33 1/2%. " 8,035/-

iii) Lower Grade Clerk (1) in the scale of Rs. 110-3-131-4-155-EB-4-175-5-180. " 1,320/-

iv) Lower Grade Clerk-cum-Store Keeper in the scale of Rs. 110-3-131-4-155-EB-4-175-5-180. " 1,320/-

v) Driver (1) in the scale of Rs. 110-3-131-4-139. " 1,365/-

B. Allowances:

i) Dearness allowance. " 1,140/-

ii) Travelling allowance. " 400/-

iii) Compensatory allowance @ 7 1/2% " 515/-

C. P.O.L. Charges for Jeep. " 1,500/-

Recurring total. Rs. 18,445/-

Non-recurring total. Nil.

Recurring total. Rs. 18,445/-

Grand total. Rs. 18,445/- or Rs. 18,400/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs. 0.200 lakh.

(b) Programme and targets:

The staff already appointed and the jeep purchased during 1962-63 will be maintained.

15. Remarks: Nil.

1. Name of scheme: EXTENSION TO THE HIGH SCHOOL BUILDING.

2. Aims and objects:

The scheme provides for suitable extensions to the existing building of the Higher Secondary School at Big Lapati which is to be developed into a full fledged Higher Secondary School during the Third Plan period.

3. Provision for the plan period: Rs. 0.300 lakh.

4. Principal targets to be achieved:

To carry out necessary extension to the existing building of the Higher Secondary school at Big Lapati.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Rs. 0.035 lakh.

Expenditure was met by re-appropriation.

6. Targets achieved as compared to the Plan for the year 1961-62:

Necessary extension to the existing building of Higher Secondary School at Big Lapati was carried out.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year Rs.0.300 lakh

(b) Expenditure incurred. Rs. 0.004 lakh.

Funds to the extent of 1% of the sanctioned amount were utilised.

8. Targets achieved as compared to the Plan for 1962-63:

There was no programme for the year. However, minor works which could not be attended to during 1961-62 were executed.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. --

(b) Expenditure incurred. Rs. 0.004 lakh.

10. Targets achieved as compared to the Plan for the year 1963-64:

There was no programme for the year. However, some remaining minor works were executed.

- 11. Programme and targets for 1964-65:)
 - 12. Outlay for 1964-65:)
 - 13. Projected outlay and targets for 1965-66:)
14. Remarks: Nil.

) There is
) no programme
) for 1964-65 and
) 1965-66.

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1. Name of Scheme: CONSTRUCTION OF TEACHERS' QUARTERS.

2. Aims and objects:

There is an acute shortage of residential accommodation for Higher Secondary School Teachers in these Islands. To overcome this shortage, the scheme provides for the construction of 29 residential quarters for the teaching staff of the Higher Secondary Schools..

3. Provision for the Plan period: Rs. 2,000 lakhs.

4. Principal targets to be achieved:

To construct 29 quarters for the Principals and Teachers of the Higher Secondary Schools.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Rs. 1.110 lakhs.

Expenditure was met by reappropriation.

6. Targets achieved as compared to the Plan for the year 1961-62:

As per programme for the year 1 quarter for Principal and 3 quarters for Senior Teachers of the Higher Secondary Schools were constructed.

7. Progress of expenditure during 1962-63:

(1) Budget provision. Rs. 1.050 lakhs.

(2) Expenditure incurred. Rs. 2.539 lakhs.

Funds to the extent of 142% in excess of the sanctioned amount were utilised.

8. Targets achieved as compared to the Plan for the year 1962-63:

The programme provided for the construction of one quarter for the Principal and 5 quarters for senior and Asstt. Teachers of the H.S. Schools. One quarter for the Lady Principal and 13 quarters for Senior and Assistant Teachers were completed and construction of another one quarter for the Principal and 4 quarters for Senior and Asst. Teachers was in progress.

9. Progress of expenditure during 1963-64:

(a) Budget provision. Rs. 0.820 lakh.

(b) Expenditure incurred. Rs. 0.780 lakh.

Funds to the extent of 95% of the sanctioned grant were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, construction of one quarter for Principal and 6 quarters for Senior and Assistant Teachers was completed and construction of another 5 quarters for Senior and Assistant Teachers was in progress.

11. Programme and targets for 1964-65:

Construction of 5 quarters for Senior and Assistant Teachers which were in progress at the end of 1963-64 will be completed.

12. Outlay for 1964-65: Rs. 0.970 lakh.

13. Details of expenditure:

I. Non-recurring:

1. Completion of 5 quarters.	Rs. 40,000/-

Total non-recurring.	Rs. 40,000/-

II. Recurring:

Non-recurring total	Rs. 40,000/-
Recurring total.	-

Grand total.	Rs. 40,000/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Nil.

(b) Programme and targets:

There is no programme.

15. Remarks:

The expenditure over and above the Plan outlay of Rs. 2.000 lakhs approved by the Planning Commission for this scheme will be met from within the overall ceiling of Rs. 979.320 lakhs fixed by the Planning Commission for the Third Five Year Plan of these Islands.

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Scheme No. 22.

1. Name of scheme: CONSTRUCTION OF HOSTELS.

2. Aims and objects:

The scheme envisages construction of two hostels for the students of Higher Secondary Schools - one for boys and the other for girls at Port Blair.

3. Provision for the plan period: Rs. 0.600 lakh.

4. Principal targets to be achieved:

To construct two hostels at Port Blair.

5. Progress of expenditure during 1961-62:

- (a) Budget provision for the year. Nil.
(b) Expenditure incurred. Rs. 0.248 lakh.

Expenditure was met by reappropriation.

6. Targets achieved as compared to the Plan for the year 1961-62:

As per programme for the year, 1 hostel for the boy students of the Higher Secondary Multipurpose School, Port Blair was constructed.

7. Progress of expenditure during 1962-63:

- (a) Budget provision for the year. Rs. 0.200 lakh.
(b) Expenditure incurred. Rs. 0.109 lakh.

Funds to the extent of 90% of the sanctioned amount were utilised.

8. Targets achieved as compared to the Plan for the year 1962-63:

As per programme for the year, the construction of a hostel for girls at Port Blair was undertaken and the work was in progress.

9. Progress of expenditure during 1963-64:

- (a) Budget provision for the year Rs. 0.300 lakh.
(b) Expenditure incurred. Rs. 0.284 lakh.

10. Targets achieved as compared to the Plan for the year 1963-64:

As per programme for the year, construction of a hostel for girls at Port Blair was completed.

11. Programme and targets for 1964-65:

There is no programme for the year. However, an expenditure of about Rs. 2,000/- is likely to be incurred during the year to clear the outstanding liabilities.

12. Expenditure Outlay for 1964-65: Rs. 0.020 lakh.

13. Projected outlay and targets for 1965-66:

There is no programme for 1965-66.

14. Remarks: Nil.

Scheme No. 23.

1. Name of scheme: CONSTRUCTION OF AN AUDITORIUM.

2. Aims and objects:

The scheme envisages construction of an Auditorium in the Higher Secondary Multipurpose School, Port Blair for the promotion of social, cultural and other group activities among the students.

3. Provision for the Plan period: Rs. 0.250 lakh.

4. Principal targets to be achieved:

To construct an Auditorium in the Higher Secondary Multipurpose School, Port Blair.

5. <u>Progress of expenditure during</u>)
<u>1961-62:</u>) There was no
) programme for
6. <u>Targets achieved as compared</u>) the year 1961-62.
<u>to the Plan for 1961-62:</u>)

7. Progress of expenditure during 1962-63:

- (a) Budget provision for the year. Nil.
- (b) Expenditure incurred. Nil.

8. Targets achieved as compared to the Plan for 1962-63:

There was no programme for the year.

9. <u>Progress of expenditure during 1963-64:</u>) There was
) no pro-
10. <u>Targets achieved as compared to the</u>) gramme
<u>plan for the year 1963-64:</u>) for
) 1963-64.

11. Programme and targets for 1964-65:

Construction of an auditorium at the Higher Secondary Multipurpose School, Port Blair will be undertaken.

12. Outlay for 1964-65: Rs. 0.100 lakh.

13. Details of expenditure:

I. Non-recurring:

Construction of an Auditorium at the Higher Secondary Multi- purpose School, Port Blair.	Rs. 10,000/-

Total non-recurring.	Rs. 10,000/-

II. Recurring: Nil.

Non-recurring total	Rs. 10,000/-
Recurring total	Nil.
Grand total.	Rs. 10,000/-

14. Projected outlay and targets for 1965-66:

(a) Outlay:: Rs. 0.150 lakh.

(b) Programme and target:

Construction of the auditorium at the Higher Secondary Multipurpose School undertaken during 1964-65 will be completed.

15. Remarks:

Nil.

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Scheme No. 24.

1. Name of scheme: CONSTRUCTION OF QUARTER FOR THE EDUCATION OFFICER.

2. Aims and objects:

The scheme envisages construction of a quarter for the residence of the Education Officer.

3. Provision for the Plan period: Rs. 0.250 lakh.

4. Principal targets to be achieved:

To construct a residential quarter for the Education Officer.

5. Progress of expenditure during 1961-62:) There was no programme for the year.
6. Targets achieved as compared to the Plan for 1961-62:)

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. *Rs. 0.332 lakh.

* Expenditure was met by reappropriation.

8. Targets achieved as compared to the Plan for 1962-63:

As per programme for the year, construction of a residential quarter for the Education Officer was undertaken.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Rs. 0.096 lakh.

10. Targets achieved as compared to the Plan for the year 1963-64:

Construction of a residential quarter for the Education Officer undertaken during 1962-63 was completed.

11. Programme and targets for 1964-65:) There is no programme for the year. However, an expenditure of Rs.1,000/- is likely to be incurred during the year for the adjustment of the outstanding liabilities.
12. Outlay for 1964-65:)

13. Projected outlay and targets for 1965-66:

There is no programme for 1965-66.

14. Remarks:

Nil.

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1. Name of scheme: SCHOLARSHIPS.

2. Aims and objects:

The scheme envisages grant of scholarships to students belonging to the Andaman and Nicobar Islands for prosecuting post-matriculation/higher secondary studies on the mainland.

3. Provision for the plan period: Rs. 2.500 lakhs.

4. Principal targets to be achieved:

To grant about 200 scholarships at the rate of 40 per year, for post-matriculation studies.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs. 0,400 lakh

(b) Expenditure incurred. Rs. 0,337 lakh

Funds to the extent of 84% of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged grant of about 40 scholarships for post-matriculation studies on the mainland. 43 Scholarships for post-matriculation studies on the mainland were granted.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year Rs. 0,450 lakh.

(b) Expenditure incurred. Rs. 0,461 lakh.

Funds to the extent of 2% in excess of the sanctioned grant were utilised.

8. Targets achieved as compared to the Plan for the year 1962-63:

43 scholarships for post-matric/higher secondary studies on the mainland were awarded.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs. 0.450 lakh.

(b) Expenditure incurred. Rs. 0,376 lakh.

Funds to the extent of 84% of the sanctioned grant were utilised.

10. Targets achieved as compared to the Plan for the year 1963-64:

As per programme for the year, 42 scholarships were granted for post-matric/Higher Secondary studies on the mainland.

11. Programme and targets for 1964-65:

About 40 scholarships will be awarded for post-matric/Higher Secondary studies on the mainland.

12. Outlay for 1964-65: Rs. 0.550 lakh.

13. Details of expenditure:

I. Non-recurring: Nil.

II. Recurring:

Award of about 40 scholarships Rs. 55,000/-

Total recurring. Rs. 55,000/-

Total non-recurring --

Total Recurring Rs. 55,000/-

Grand total. Rs. 55,000/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs. 0.600 lakh.

(b) Programme and targets:

About 40 scholarships for post matric/higher secondary studies on the mainland will be awarded.

15. Remarks: Nil.

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Scheme No. 26.

1. Name of scheme:: OPENING OF SOCIAL EDUCATION CENTRES.

2. Aims and objects:

The scheme envisages opening of adult literacy centres, social education centres etc. for the promotion of social education on expanded scale.

3. Provision for the plan period: Rs. 0.200 lakh.

4. Principal targets to be achieved:

To open 11 additional social education centres and 8 adult literacy centres.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. 0.030 lakh.

(b) Expenditure incurred. Rs. 0.012 lakh.

Funds to the extent of 40% of the sanctioned amount were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

As per programme for the year, 11 additional Social Education Centres were opened.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year Rs. 0.040 lakh

(b) Expenditure incurred. Rs. 0.038 lakh.

Funds to the extent of 95% of the sanctioned amount were utilised.

8. Targets achieved as compared to the Plan for the year 1962-63:

As per programme for the year, 8 adult literacy centres were opened and 11 Social Education Centres established during 1961-62 were continued.

9. Progress of Expenditure during 1963-64:

(a) Budget provision for the year Rs. 0.040 lakh.

(b) Expenditure incurred. Rs. 0.030 lakh.

Funds to the extent of 75% of the sanctioned grant were utilised.

10. Targets achieved as compared to the Plan for the year 1963-64:

As per programme for the year, 11 Social Education Centres and 8 Adult Literacy Centres already established were maintained for promotion of Social Education on an expanded scale.

11. Programme and Targets for 1964-66:

11 Social Education Centres and 8 Adult Literacy Centres already established will be maintained for promotion of Social Education on an expanded scale.

12. Outlay for 1964-65: Rs. 0.067 lakh.

13. Details of expenditure:

I. Non-recurring:

(a) Literature, books and periodicals for rural libraries.	Rs. 1,000/-
(b) Furniture for Social Education Centres.	" 200/-
(c) Equipment for Social Education Centres.	" 1,000/-
Total Non-recurring.	Rs. 2,200/-

II. Recurring:

Honorarium for Social Workers.	Rs. 1,800/-
Inter-Centre Competition of games etc.	" 300/-
Miscellaneous Contingencies.	" 2,400/-
Total recurring.	Rs. 4,500/-
Non-recurring total	Rs. 2,200/-
Recurring total	" 4,500/-
Grand Total.	Rs. 6,700/-

14. Projected outlay and targets for 1965-66:

(a) Outlay: Rs. 0.070 lakh.

(b) Programme and targets:

11 Social Education Centres and 8 Adult Literacy Centres already established will be maintained for promotion of Social Education on an expanded scale.

15. Remarks: Nil.

1. Name of scheme: ESTABLISHMENT OF A DISTRICT LIBRARY.

2. Aims and objects:

The scheme envisages establishment of a District Library at Port Blair.

3. Provision for the Plan period: Rs. 0.649 lakh.

4. Principal targets to be achieved:

To establish a District Library at Port Blair.

5. Progress of expenditure during 1961-62:)
6. Targets achieved as compared to the Plan for the year 1961-62:) There was no programme for the year.

7. Progress of expenditure during 1962-63:

- (a) Budget provision. Rs. 0.321 lakh,
- (b) Expenditure incurred. --

8. Targets achieved as compared to the Plan for the year 1962-63:

The programme for the year provided for the construction of a District Library building, appointment of requisite staff and purchase of Library books. In view of the National Emergency the scheme was held in abeyance.

9. Progress of expenditure during 1963-64:

- (a) Budget provision for the year Rs.0.187 lakh.
- (b) Expenditure incurred. Rs.0.207 lakh.

Funds to the extent of 11% in excess of the sanctioned grant were utilised.

10. Targets achieved as compared to the Plan for the year 1963-64:

The programme for the year provided for the construction of a District Library building, appointment of the requisite staff and purchase of Library books. Construction of the District Library building was undertaken and the work was in progress.

11. Programme and targets for the year 1964-65:

The construction of the District Library building will be completed, requisite staff will be appointed and the Library will be established.

12. Outlay for 1964-65: Rs. 0.366 lakh.

13. Details of expenditure:

I. Non-recurring:

(a) Completion of building for the District Library.	Rs. 15,000/-
(b) Library Books, Magazines, etc.	" 10,000/-
(c) Furniture.	" 5,000/-
(d) Office equipment.	" 1,000/-

Total Non Recurring.	Rs. 31,000/-

II. Recurring:

(i) Pay of Librarian (1) in the scale of Rs. 150-10-250-EB-10-290-15-320. Andaman Spl. Pay @ 33 1/3%	Rs. 2,040/-
	" 680/-
(ii) Pay of one Daftary in the scale of Rs. 75-1-85-EB-2-95.	" 900/-
(iii) Pay of one Peon-cum-Pahrawala in scale of Rs. 70-1-80-EB-1-85.	" 840/-
(iv) Dearness allowance.	" 700/-
(v) Travelling allowance.	" 100/-
(vi) Other allowances (Compensatory Allowance).	" 100/-
(vii) Contingencies.	" 200/-

Total recurring.	Rs. 5,560/-

Total non-recurring	Rs. 31,000/-
Total recurring	" 5,560/-

Grand total.	Rs. 36,560/- or Rs. 36,600/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs. 0.134 lakh.

(b) Programme and targets.

The District Library will be maintained and further equipped with books, journals, furniture etc.

15. Remarks: --

Scheme No. 29.

1. Name of scheme: YOUTH WELFARE PROGRAMME
(Students' Tour).

2. Aims and objects:

The scheme envisages organising of students' tours by sending one party of about 30 boy students and three teachers-in-charge and one party of about 30 girl students and 3 teachers-in-charge from the Higher Secondary Schools each year on tour to places of Historical, Educational and Cultural interests on the mainland.

3. Provision for the Plan period: Rs.0.350 lakh.

4. Principal targets to be achieved:

To organise Youth Welfare Programme by organising students tours to places of Historical, Educational and Cultural interests on the mainland.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.070 lakh.

(b) Expenditure incurred. Rs.0.014 lakh.

Funds to the extent of 20% of the sanctioned amount were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

The programme for the year envisaged sending of two batches of students on tour to the mainland. Only one batch of 12 students and one teacher-in-charge could be sent on tour to the mainland.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year Rs.0.069 lakh.

(b) Expenditure incurred. Nil.

8. Targets achieved as compared to the Plan for the year 1962-63:

The programme for the year envisaged sending of two batches of 60 students and 6 teachers to the mainland on study tour. However, in view of the National Emergency the scheme was held in abeyance.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs.0.069 lakh

(b) Expenditure incurred. Nil.

10. Targets achieved as compared to the Plan for the year 1963-64:

The scheme has been held in abeyance in view of the National Emergency.

11. Programme and targets for 1964-65:

The scheme has been held in abeyance due to National Emergency.

12. Outlay for 1964-65: Nil.

13. Projected outlay and targets for 1965-66:

The scheme has been held in abeyance due to National Emergency.

14. Remarks:

The scheme has been held in abeyance due to National Emergency.

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1. Name of scheme: DEVELOPMENT OF HINDI.

2. Aims and objects:

The scheme provides for opening of 25 Hindi teaching centres, development of the existing Hindi libraries at Port Blair and Car Nicobar, establishment of two new Hindi Libraries at Rangat and Diglipur, award of prizes to students whose mother tongue is not Hindi for showing proficiency in Hindi language and giving grants-in-aid to private organisations engaged in the propagation of Hindi.

3. Provision for the plan period: Rs. 1.500 lakhs.

4. Principal targets to be achieved:

To open 25 Hindi teaching centres, to establish two Hindi Libraries, to develop the existing Hindi Libraries at Port Blair and Car Nicobar ; to give grants to private organisations engaged in propagation of Hindi, and to award prizes to children for showing brilliancy in Hindi.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year	Rs. 0.200
	lakh.
(b) Expenditure incurred.	Rs. 0.083
	lakh.

Funds to the extent of 41% of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year a building for the Hindi Library at Rangat was constructed, books, journals, furniture etc. were purchased, 10 Hindi teaching centres were established ; grants were given to private organisations engaged in the propagation and development of Hindi and prizes were awarded to children of non-Hindi speaking areas for showing proficiency in Hindi language.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year	Rs. 0.410
	lakh
(b) Expenditure incurred.	Rs. 0.160
	lakh

Funds to the extent of 39% of the sanctioned amount were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The Hindi library at Rangat was maintained and books, journals, furniture etc were purchased. 10 Hindi teaching centres established during 1961-62 were maintained and 5 more centres were established. grants were given to private

organisations engaged in the propagation and development of Hindi. The construction of a building for the Hindi library at Diglipur was in progress.

9. Progress of expenditure during 1963-64:

- (a) Budget provision for the year Rs. 0.260 lakh.
(b) Expenditure incurred. Rs. 0.079 lakh.

Funds to the extent of 30% of the sanctioned grant were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, the Hindi Library established at Rangat was maintained and books, journals, furniture, equipment etc. purchased and 15 Hindi teaching centres already established were maintained. Some materials for the construction of Hindi Library building at Diglipur were collected.

11. Programme and targets for 1964-65:

The Hindi Library building at Diglipur will be constructed and the library will be established. The Hindi library established at Rangat will be maintained and books, journals, furniture, equipment etc purchased. 15 Hindi teaching centres already established will be maintained and 5 more Hindi teaching centres will be opened. Grants will be given to private organisations for propagation and development of Hindi and prizes will be awarded to students of non-Hindi speaking areas for showing proficiency in Hindi.

12. Outlay for 1964-65: Rs. 0.264 lakh.

13. Details of expenditure:

I. Non-recurring:

- | | |
|--|--------------|
| 1. Completion of the Library building at Diglipur. | Rs. 5,000/- |
| 2. Books, journals, furniture and equipment for Hindi libraries. | " 6,000/- |
| Total non-recurring. | Rs. 11,000/- |

II. Recurring:

- | | |
|---|--------------|
| 1. Honorarium to 20 part-time Hindi teachers. | Rs. 11,000/- |
| 2. Grants-in-aid to private organisations for propagation and development of Hindi. | " 5,000/- |

3. Award of prizes to students.	Rs. 1,000/-
4. Miscellaneous contingencies.	" 2,400/-

Recurring total.	Rs. 19,400/-

Non-recurring total	Rs. 11,000/-
Recurring total.	" 19,400/-

Grand total.	Rs.30,400/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs. 0.260 lakh.

(b) Programme and targets.

The Hindi libraries and the Hindi teaching centres already established will be maintained and books, journals, furniture, equipment etc will be purchased ; grants will be given to private organisations for propagation and development of Hindi and prizes will be awarded to students of non-Hindi speaking areas for showing proficiency in Hindi.

15. Remarks:

Nil.

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Scheme No. 31.

1. Name of scheme: REVISION OF ANDAMAN AND NICOBAR GAZETTEER.

2. Aims and objects:

The scheme envisages revision of Andaman and Nicobar Gazetteer.

3. Provision for the plan period. Nil.

4. Principal targets to be achieved:

To revise and write up the Andaman and Nicobar Gazetteer.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Nil.

6. Targets achieved as compared to the plan for the year 1961-62:

The work on the revision of the Andaman and Nicobar Gazetteer could not be started as the requisite staff was not available.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs. 0.107 lakh.

(b) Expenditure incurred. -

8. Targets achieved as compared to the plan for the year 1962-63:

As the Officer on Special Duty was not appointed, the work on the revision of the Andaman and Nicobar Gazetteer could not be taken up.

9. Progress of expenditure during 1963-64:) There was

10. Targets achieved as compared to the plan for the year 1963-64:) no pro-
gramme for
the year.

11. Programme and targets for 1964-65:

Subject to the appointment of the requisite staff, the work on the revision of the Andaman and Nicobar Gazetteer will be taken up and completed.

12. Outlay for 1964-65: Rs. 0.110 lakh.

13. Details of expenditure:

I. Non-recurring: Nil.

II. Recurring.

1. Officer on Special Duty (Gazetteer) in the scale of Rs.350-25-500-30-590-EB-30-800-EB-30-330-35-900.	Rs. 4,200/-
Andaman Special pay @ 33 $\frac{1}{3}$ %.	" 1,400/-
2. One Higher Grade Clerk in the scale of Rs.130-5-160-8-200-EB-8-256-EB-8-280-10-300.	" 1,560/-
Dearness Allowance.	" 180/-
Compensatory allowance.	" 117/-
3. One Steno-typist in the scale of Rs.110-3-131-4-155-EB-4-175-5-180 plus Stenography spl. pay @ Rs. 20/- p.m.	" 1,560/-
Dearness Allowance.	" 180/-
Compensatory allowance.	" 99/-
4. One peon in the scale of Rs. 70-1-80-EB-1-85.	" 840/-
Dearness allowance.	" 180/-
Compensatory allowance.	" 63/-
5. Travelling allowance.	" 300/-
6. Contingencies.	" 300/-
Total recurring.	<u>Rs. 10,979/-</u>
Non Recurring total.	Rs. Nil.
Recurring total.	<u>Rs. 10,979/-</u>
Grand total.	<u>Rs. 10,979/-</u> or <u>Rs. 11,000/-</u>

14. Projected outlay and targets for 1965-66:

There is no programme.

15. Remarks: Nil.

1. Name of Scheme: BOOK GRANT TO POOR STUDENTS.

2. Aims and objects:

The scheme aims at providing book grant for the purchase and/or supply of prescribed text books to poor students reading in pre-Higher Secondary stage in the schools in Andaman group of Islands and in post-Matric/Higher Secondary stage in the institutions on the mainland.

3. Provision for the plan period: Nil. *

4. Principal targets to be achieved:

To provide book grants/books to about 10 poor students in 1963-64, 1500 students in 1964-65 and 1600 in 1965-66.

5. Progress of expenditure during 1961-62:

6. Targets achieved as compared to the plan for the year 1961-62:

7. Progress of expenditure during 1962-63:

8. Targets achieved as compared to the plan for the year 1962-63:

} There was
no
progra-
mme for
1961-62
and
1962-63.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year ~~Rs. 0.011~~ lakh

(b) Expenditure incurred, Rs. 0.011 lakh.

* Expenditure was met by reappropriation.

10. Targets achieved as compared to the plan for the year 1963-64:

Book grants to 7 poor students for post-Matric/Higher Secondary education were given.

11. Programme and targets for 1964-65:

Book-grants will be provided to about 1500 students.

12. Outlay for 1964-65: Rs. 0.185 lakh.

13. Details of expenditure:

I. Non-recurring:

Nil.

II. Recurring:

Book-grants to about 1500 students.	Rs. 18,500/- -----
Total Recurring.	Rs. 18,500/- -----
Non-Recurring total	--
Recurring total.	Rs.18,500/- -----
Grand total.	Rs.18,500/- -----

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs. 0.103 lakh.

(b) Programme and targets.

To provide book-grants/books to about 1600 students.

15. Remarks: Nil.

* This is a supplementary scheme costing Rs. 0.308 lakh which has been included in the Third Five Year Plan of these islands with the approval of the Government of India conveyed in the Ministry of Education letter No.F 33-19/63-S.E.2 dated 5.12.63. The expenditure on the implementation of this scheme will be met from within the overall outlay of Rs. 56.760 lakhs approved by the Planning Commission for schemes under the sector 'Education' of the Third Five Year Plan.

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Scheme No.1.

1. Name of scheme: CONSTRUCTION OF PORT BLAIR HOSPITAL AND AUGMENTATION AND IMPROVEMENT OF HEALTH SERVICES.

2. Aims and objects:

The scheme envisages completion of work on the construction of hospital building with staff quarters at Port Blair carried forward from the Second Plan, construction of 13 Nos. additional staff quarters and augmentation of staff and equipment for improving the health Services.

3. Provision for the plan period: Rs. 13.500 lakhs.

4. Principal targets to be achieved:

1. Completion of 176 bedded hospital building with staff quarters at Port Blair ;
2. Construction of 13 Nos. additional staff quarters ;
3. Appointment of 3 Medical specialists - one each for X-Ray, Eye and ENT ;
4. Appointment of 10 staff Nurses;
5. Purchase of hospital accessories.

5. Progress of expenditure during 1961-62:

- (a) Budget provision for the year Rs.2.288 lakhs.
(b) Expenditure incurred. Rs.2.736 lakhs.

Funds to the extent of 19% in excess of the sanctioned grant were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year work on the construction of hospital building continued. Quarters for 2 Medical Officers and 2 staff nurses were constructed. Work on the construction of quarters for 3 staff nurses was in progress. Chassis for a Mobile Van was also purchased.

7. Progress of expenditure during 1962-63:

- (a) Budget provision for the year Rs.3.270 lakhs
(b) Expenditure incurred. Rs. 3.696 lakhs.

Funds to the extent of 13% in excess of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year the construction of hospital building was continued. A Medical Officer (X-Ray specialist), a peon and an X-Ray Attendant were appointed and some equipment purchased.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs. 3,073 lakhs.

(b) Expenditure incurred. Rs. 3,494 lakhs.

Funds to the extent of 14% in excess of the sanctioned grant were utilised.

10. Targets achieved as compared to the Plan for the year 1963-64:

As per programme for the year, construction of Hospital building was continued and a portion of the hospital already completed was declared open. Construction of quarters for medical officer and staff nurses could not be undertaken on account of non-availability of land. The Staff already appointed was maintained ; but additional staff consisting of a Medical Officer(ENT Specialist), 10 Staff Nurses and one Peon could not be appointed. Equipment and other hospital accessories were purchased.

11. Programme and targets for 1964-65:

Construction of hospital building will be continued and quarters for one Medical Officer and 8 Staff Nurses will be constructed. The staff already appointed will be maintained and additional staff consisting of two Assistant Surgeons, Grade I (Eye Specialist and ENT Specialist), 10 Staff Nurses and two Peons will be appointed.

12. Outlay for 1964-65: Rs. 18.400 lakhs *

* Includes provision for all schemes under the sector 'Health'.

13. Details of expenditure:

I. Non-Recurring:

1. Construction of hospital building with staff quarters.	Rs.1,99,800/-
2. Equipment for Family Planning.	" 10,000/-
Total non-recurring.	Rs.2,09,800/-

II. Recurring:

1. Pay of three Assistant Surgeons Grade I (X-Ray specialist, E.N.T. specialist and Eye Specialist) in the scale of Rs.325-25-500-30-590-EB-30-800.	Rs. 14,880/-
Andaman special pay @ 33½%	" 4,960/-
Special pay @ Rs.50/- p.m. each for 3 Medical Officers.	" 1,800/-
Non-practicing allowance for 3 Medical Officers @ 25% of the basic pay or Rs.150/- p.m minimum for each.	" 5,400/-
2. Pay of 10 staff nurses in the scale of Rs.150-5-175-6-205-EB-7-240-8-256-EB-8-280.	" 18,000/-
Andaman special pay @ 33½%	" 6,000/-
Messing allowance @ Rs.75/- p.m. each for 10 Staff Nurses.	" 9,000/-
Uniform allowance @ Rs. 50/- P.A. each for 10 Staff Nurses.	" 500/-
3. Pay of one X-Ray Attendant @ Rs.85/- p.m. in the scale of Rs.85-2-95-3-110-EB-3-128	" 1,020/-
4. Pay of 3 Peons in the scale of Rs. 70-1-80-EB-1-85.	" 2,544/-
5. Dearness allowance for the above staff.	" 5,016/-
6. Compensatory allowance.	" 267/-
7. Travelling allowance.	" 800/-
8. Miscellaneous contingencies.	" 500/-
9. Less 50% of the Dearness allowance at old rates in respect of Nursing Staff (-)	" 3,900/-
Total Recurring.	Rs. 66,782/-
Non-Recurring total.	Rs.2,09,800/-
Recurring total.	" 66,782/-
Grand total.	Rs.2,76,582/- or Rs.2,76,600/-

14. Projected outlay and targets for 1965-66:

- (a) Outlay. Rs. 1.000 lakh.
 (b) Programme and targets:

The construction of hospital building with

Staff quarters will be completed and the staff already appointed will be maintained.

15. Remarks:

The expenditure over and above the plan outlay of Rs. 13.500 lakhs for this scheme will be met from within the overall ceiling of Rs. 979.320 lakhs approved by the Planning Commission for the Third Plan of this territory.

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1. Name of the scheme: MAYABUNDER HOSPITAL.

2. Aims and objects:

The scheme envisages construction of a 20 bedded Hospital building with staff quarters at Mayabunder besides equipping the hospital with additional staff and accessories.

3. Provision for the plan period: Rs. 3,000 lakhs.

4. Principal targets to be achieved:

- 1) To construct a 20 bedded hospital building with staff quarters at Mayabunder.
- 2) To equip the Hospital with additional staff and accessories.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. 1,850 lakhs.

(b) Expenditure incurred. Rs. 1,497 lakhs.

Funds to the extent of 81% of the sanctioned grant were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, the construction work of the hospital building and staff quarters at Mayabunder was taken up and was in progress.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year Rs. 2,186 lakhs.

(b) Expenditure incurred. " 1,368 Lakhs.

Funds to the extent of 63% of the sanctioned amount were utilised.

8. Targets achieved as compared to the plan for 1962-63:

The work on the construction of hospital building was continued. Construction of one type III, one type II(B) and three type II(a) quarters was already completed. One Assistant Surgeon Grade I was appointed and necessary equipment etc. purchased.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs. 1,620 lakhs.

(b) Expenditure incurred. Rs. 1,055 lakhs.

Funds to the extent of 65% of the sanctioned grant were utilised.

10. Targets achieved as compared to the Plan for the year 1963-64:

As per programme for the year, the main 20-bedded Hospital building was completed and construction of Kitchen block, laundry etc. was in progress. The construction of staff quarters could not, however, be undertaken. The staff already appointed was continued. Since the main hospital building was completed late in the year, the remaining staff was not appointed.

11. Programme and targets for 1964-65:

Construction of staff quarters (6 Nos. type II(a) and 11 Nos type I quarters) will be undertaken and construction of Kitchen-block, laundry etc which was in progress at the end of 1963-64 will be completed. Staff already appointed will be continued and remaining staff appointed. One ambulance Van for the hospital will also be purchased.

12. Outlay for 1964-65: Rs. 18.400 * Lakhs

* Includes provision for all schemes under the sector 'Health'.

13. Details of expenditure:

I. Non-Recurring:

1. Construction of Staff quarters and completion of ancillary works of hospital building.	Rs. 1,18,000/-
2. Cost of Ambulance Van.	" 20,000/-
Total Non-Recurring.	Rs. 1,38,000/-

II. Recurring:

1. Pay of one Assistant Surgeon Grade I @ Rs.500/- p.m. in the scale of Rs.325-25-500-30-590-EB-30-800.	Rs. 6,000/-
North Andaman special pay @ 40%	" 2,400/-
Non-practicing allowance @ 25% of the basic pay or Rs.150/- p.m. minimum.	" 1,800/-
2. Pay of one Staff Nurse in the scale of Rs.150-5-175-6-205-EB-7-240-8-256-EB-8-280.	" 1,800/-
North Andaman spl. pay @ 40%	" 720/-
3. One Lower Grade Clerk in the scale of Rs.110-3-131-4-155-EB-4-175-5-180 (for 8 months) Plus North Andaman Special pay @ 10%.	" 968/-

4. Junior Male Nurses(2) in the scale of Rs.75-1-85-EB-2-95.	Rs. 1,800/-
North Andaman spl.pay @Rs.10/- p.m.	" 240/-
5. Cook(1) in the scale of Rs.75-1-85-EB-2-95.(for 8 months)plus North Andaman spl. pay @ Rs. 10/- p.m.	" 680/-
6. Ward Attendant (1) in the scale of Rs. 70-1-80-EB-1-85.	" 840/-
7. Ayah (1) in the scale of Rs. 70-1-80-EB-1-85.	" 840/-
8. Sweeper (1) in the scale of Rs. 70-1-80-EB-1-85.	" 840/-
North Andaman spl. pay @ Rs. 10/- p.m.	" 120/-
9. Pay of One Laboratory Assistant in the scale of Rs.110-4-150-EB-4-170-5-180-EB-5-200,	" 1,320/-
North Andaman special pay @ Rs. 10/- p.m.	" 120/-
10. Messing allowance @ Rs.75/- p.m. and Uniform Allowance @ Rs. 50/- p.a. each for 3 Nurses.	" 2,850/-
11. Dearness Allowance.	" 2,080/-
12. Compensatory Allowance.	" 547/-
13. Travelling Allowance.	" 500/-
Less 50% of the Dearness Allowance at old rates in respect of 3 Nurses.	(-) " 1,050/-
Total Recurring.	Rs. 25,415/-
Non-Recurring total.	Rs.1,38,000/-
Recurring total.	" 25,415/-
Grand Total.	Rs.1,63,415/- or Rs.1,63,400/-

14. Projected outlay and targets for 1965-66:
 (a) Outlay. Rs. 0,450 lakh.
 (b) Programme and targets.

The construction work which will be in progress at the end of 1964-65 will be completed and the Hospital maintained.

15. Remarks: The expenditure over and above the plan outlay of Rs. 3.000 lakhs for this scheme will be met from within the overall ceiling of Rs.979.320 lakhs fixed by the Planning Commission for the Third Plan of these Islands.

1. Name of the scheme: LONG ISLAND HOSPITAL.

2. Aims and objects:

The scheme envisages completion of the construction work of a 20 bedded hospital building with staff quarters at Long Island which was started during the Second Five Year Plan.

3. Provision for the plan period: Rs. 1.940 lakhs.

4. Principal targets to be achieved:

To complete the construction of a 20 bedded hospital building with staff quarters at Long Island.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs. 0.200 lakh.

(b) Expenditure incurred during the year. Rs. 0.216 lakh.

Funds to the extent of 8% in excess of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, the construction of hospital building was completed and construction of staff quarters and kitchen block was started.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Rs. 0.528 lakh.

Expenditure was met by reappropriation.

8. Targets achieved as compared to the plan for 1962-63.

The kitchen block and quarters for the Assistant Surgeon and Staff Nurse were almost completed and construction of another 3 quarters for staff was in progress.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Rs. 0.624 lakh.

Expenditure was met by reappropriation.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, the works which were in progress at the end of 1962-63

were completed. Construction of another 4 Nos. type I quarters was also undertaken and the work was in progress.

11. Programme and targets for 1964-65:

The construction of 4 Nos. type I quarters which was in progress at the end of 1963-64 will be completed.

12. Outlay for 1964-65: Rs. 0.090 lakh.

13. Details of expenditure:

I. Non-Recurring:

Construction of quarters for the staff.	Rs. 9,000/-

Total Non-Recurring.	Rs. 9,000/-

II. Recurring:

	Nil.
Non-recurring total	Rs. 9,000/-
Recurring total.	Nil.

Grand total.	Rs. 9,000/-

14. Projected outlay and targets for 1965-66:

There is no programme for 1965-66.

15. Remarks:

Nil.

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1. Name of the scheme: EXTENSION OF NANCOWRIE HOSPITAL.

2. Aims and objects:

The scheme envisages extension of the existing 20 bedded hospital building at Nancowrie by providing a 10 bedded Isolation Ward.

3. Provision for the plan period: Rs. 0.380 lakh.

4. Principal targets to be achieved:

5. To construct a 10 bedded Isolation Ward at Nancowrie.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Rs. 0.046 lakh.

Expenditure was met by reappropriation.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged the commencement of the construction work of a 10 bedded Isolation Ward at Nancowrie. Some materials for the construction of the building could only be collected.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs. 0.280 lakh.

(b) Expenditure incurred. Rs. 0.143 lakh.

Funds to the extent of 51% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The work relating to extension of Nancowrie hospital was undertaken and was in progress.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. --

(b) Expenditure incurred. Rs. 0.302 lakh.

Expenditure was met by reappropriation.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, the work on the extension of Nancowrie Hospital was completed.

11. Programme and Targets for 1964-65:

There is no programme for the year 1964-65.

12. Outlay for the year 1964-65: Nil.

13. Details of Expenditure: Nil.

14. Projected outlay and targets for 1965-66:

There is no programme for 1965-66.

15. Remarks: Nil.

1. Name of the scheme: EXPANSION OF MEDICAL FACILITIES IN RURAL AREAS.

2. Aims and objects:

The scheme envisages expansion and improvement of medical facilities in the rural areas and provides for the establishment of 4 additional dispensaries and construction of 12 permanent dispensary buildings with staff quarters for the existing dispensaries which are housed in temporary structures.

3. Provision for the plan period: Rs. 3.689 lakhs.

4. Principal targets to be achieved:

- 1) To provide 12 existing dispensaries housed in temporary structures with permanent buildings ;
- 2) To establish 4 new properly equipped permanent dispensaries.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs. 0.525 lakh.

(b) Expenditure incurred. Rs. 1.280 lakhs.

Funds to the extent of 144% in excess of the sanctioned grant were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged the construction of 3 dispensary buildings with staff quarters and establishment of one new dispensary. Four dispensary buildings one each at Ramnagar, Laxmipur, Shippur and Kalara were constructed and construction of another two dispensary buildings was in progress. Construction of two staff quarters at Casurina and Kalara was completed and construction of another six staff quarters was in progress. One new dispensary was opened at Charlungta.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year Rs. 0.418 lakh.

(b) Expenditure incurred. Rs. 0.876 lakh.

Funds to the extent of 110% in excess of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for 1962-63:

The programme for the year provided for (i) the completion of 2 dispensary buildings and 6 Nos. staff quarters (ii) undertaking construction of 4 Nos. dispensary buildings and (iii) establishment of one new dispensary.

Dispensary buildings at Arong, Mus, West Bay Katchal and Kadamtalla with staff quarters were completed. Work on the construction of staff quarters at West Bay Katchal, Atlanta Bay, Paglipur and Diglipur and dispensary buildings with staff quarters at Milangram, Sitanagar and Bajota was in progress.

9. Progress of expenditure during 1963-64:

(a) Budget provision.	Rs. 0.990 lakh *
(b) Expenditure incurred.	Rs. 0.887 lakh

* Including provision for scheme No. 8 "Small-pox Eradication",

10. Targets achieved as compared to the Plan for the year 1963-64:

Dispensary building with staff quarters at Baratang (Nilambur), dispensary buildings at West Bay Katchal, Milangram, Sitanagar and Atlanta Bay and staff quarters at Paglipur and Diglipur were completed. Construction of Dispensary buildings at Pilpillow and Bajota as also the staff quarters at West Bay Katchal, Milangram, Atlanta Bay, Bajota and Sitanagar was undertaken and the work was in progress. Two new dispensaries proposed for the year could not be opened as the decision about their location was taken late in the year.

11. Programme and targets for 1964-65:

The construction works which were in progress at the end of 1963-64 as also dispensary buildings with staff quarters at Chowra and Kapanga and staff quarters at Pilpillow will be completed. Work on construction of dispensary buildings with compounder's quarters at Kalighat, Radhanagar and Chainpuri as also compounders' quarters at Ramnagar and Kalara will be undertaken. Three new dispensaries will be established.

12. Outlay for 1964-65: Rs. 18.400 lakhs *

* Includes provision for all schemes under the sector 'Health'.

13. Details of expenditure:

I. Non-recurring:

1. Construction/completion of dispensary buildings and staff quarters.	Rs. 1,47,300/-
2. Equipment and furniture for one new dispensary.	" 1,000/-
Total non-recurring.	Rs. 1,48,300/-

II. Recurring:

1. Pay.

(i) Pay of 5 compounders in the scale of Rs.130-240.	Rs.	7,800/-
Special pay @ 15%.	"	1,170/-
(ii) Pay of 12 Ward Attendants in the scale of Rs.70-1-80-EB-1-85.(7 for 12 months and 5 for 8 months).	"	8,680/-
(iii) Pay of one Senior Male Nurse in the scale of Rs.150-280.	"	1,800/-
Nicobar Special Pay @ 45%.	"	810/-
(iv) Pay of Lower Grade Clerks(3) in the scale of Rs.110-3-131-4-155-EB-4-175-5-180 plus North & Middle Andaman special pay @ 10% for 2 clerks and Nicobar Spl. pay @ 15% for 1 clerk (for 8 months).	"	2,948/-
(v) Pay of Junior Male Nurses (2) in the scale of Rs. 75-95.	"	1,800/-
Nicobar Special Pay @ Rs.15/- p.m. for one and North Andaman Special Pay at Rs.10/- p.m. for one.	"	300/-
(vi) Pay of 5 Cooks in the scale of Rs.75-1-85-EB-2-95(for 8 months) plus Nicobar Spl pay @ Rs.15/- p.m. for 3 cooks and North and Middle Andaman Special pay @ Rs.10/- p.m. for 2 cooks.	"	3,520/-
(vii) Pay of one sweeper in the scale of Rs.70-85.	"	840/-
(viii) Pay of one Ayah in the scale of Rs.70-85.	"	840/-
(ix) Pay of one Peon in the scale of Rs. 70-85.	"	840/-
2. Dearness allowance for the above staff.	"	6,460/-
3. Travelling allowance.	"	100/-
4. Messing and Uniform allowance for Nursing Staff.	"	2,850/-
5. Compensatory allowance.	"	1,995/-
6. Less half of D.A. at old rate in respect of Nursing staff.(-)	"	890/-
Total recurring.	Rs.	41,763/-

Non-recurring total.	Rs. 1,48,300/-
Recurring total.	" 41,763/-

Grand total.	Rs. 1,90,063/-
	or
	Rs. 1,90,100/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs. 0.688 lakh.

(b) Programme and targets:

The construction works which will be in progress at the end of 1964-65 will be completed and the dispensaries already established will be maintained.

15. Remarks:

The expenditure over and above the plan outlay of Rs. 3.689 lakhs for this scheme will be met from within the overall ceiling of Rs. 979,320 lakhs fixed by the Planning Commission for the Third Plan of this territory.

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1. Name of the scheme: T.B. HOSPITAL AT PORT BLAIR.

2. Aims and objects:

The scheme envisages completion of the 20 bedded T.B. Hospital building with staff quarters, the construction of which commenced during the Second Plan, besides equipping the hospital with necessary staff and accessories, and construction of an additional 30 bedded Ward for raising the bed strength of the hospital to 50.

3. Provision for the plan period: Rs. 6.579 lakhs.

4. Principal targets to be achieved:

To establish a 50 bedded T.B. Hospital at Port Blair.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. 1.187 lakhs.

(b) Expenditure incurred. Rs. 1.910 lakhs.

Funds to the extent of 61% in excess of the sanctioned grant were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

As per programme for the year the construction of T.B. Hospital building was completed and the hospital declared open on the 2nd October 1961. Construction of one Type III quarter, 10 Nos. Type I quarters and 2 Nos. Type II(a) quarters was in progress. Necessary staff provided for in the scheme were appointed excepting one Assistant Surgeon Grade I, one staff Nurse and two Junior Nurses.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year Rs. 0.870 lakh.

(b) Expenditure incurred. Rs. 0.482 lakh.

Funds to the extent of 55% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for 1962-63:

The construction of an additional 30 bedded ward programmed for the year could not be taken up. However, construction of one type III quarter, 10 Nos. Type I and 2 Nos. Type II(a) quarters was completed. The staff already appointed continued and medicines etc. were purchased.

9. Progress of expenditure during 1963-64:

- (a) Budget provision for the year Rs. 1.160 lakhs.
- (b) Expenditure incurred. Rs. 0.485 lakh.

Funds to the extent of 42% of the sanctioned grant were utilised.

10. Targets achieved as compared to the Plan for the year 1963-64:

Construction of an additional 30 bedded ward could not be undertaken due to non-completion of codal formalities. The existing T.B. Hospital was, however, maintained and remaining two Junior Nurses were appointed.

11. Programme and targets for 1964-65:

Construction of 30 bedded additional ward and 1 No. type II(b), and 1 No. type II(a) quarters will be taken up. The existing T.B. Hospital will be maintained and the remaining staff appointed.

12. Outlay for 1964-65: Rs. 18,400 lakhs *

* Includes provision for all schemes under the sector 'Health'.

13. Details of expenditure:

I. Non-recurring:

- 1. Construction of 30 bedded additional ward and staff quarters. Rs. 61,500/-
- Total Non-recurring. Rs. 61,500/-

II. Recurring:

- 1. Pay of one Asst. Surgeon Grade I in the scale of Rs. 325-25-500-30-590-EB-30-800. Rs. 3,900/-
- Andaman Special Pay @ 33 1/3% " 1,300/-
- Non Practicing Allowance @ 25% of the basic pay or Rs. 150/- minimum for Asst. Surgeon Grade I. " 1,800/-
- 2. Pay of Staff Nurse(1) in the scale of Rs. 150-5-175-6-205-EB-7-240-8-256-EB-8-280. " 1,800/-
- Andaman Special pay @ 33 1/3% " 600/-
- 3. Pay of 3 Junior Nurses in the scale of Rs. 75-1-85-EB-2-95. " 2,700/-
- 4. Pay of 3 Ayahs in the scale of Rs. 70-1-80-EB-1-85. " 2,520/-

5. Pay of one Peon in the scale of Rs. 70-1-80-EB-1-85.	Rs. 840/-
6. Pay of 2 Gate-Keepers in the scale of Rs. 70-1-80-EB-1-85.	" 1,680/-
7. Pay of 3 Ward Attendants in the scale of Rs. 70-1-80-EB-1-85.	" 2,520/-
8. Pay of one Ward Master in the scale of Rs. 250-10-290-15-380.	" 3,120/-
Andaman Special Pay @ 33½%	" 1,040/-
9. Pay of one Cook in the scale of Rs. 75-1-85-EB-2-95.	" 900/-
10. Pay of one Lower Grade Clerk in the scale of Rs. 110-3-131-4-155-EB-4-175-5-180.	" 1,428/-
11. Pay of three sweepers in the scale of Rs. 70-1-80-EB-1-85.	" 2,520/-
12. Dearness Allowance.	" 4,164/-
13. Travelling Allowance.	" 500/-
14. Compensatory Allowance and other allowances.	" 1,545/-
15. Messing allowance @ Rs. 75/- p.m. for Ward Master, Staff Nurse and Junior Nurses.	" 4,500/-
16. Uniform Allowance @ Rs. 100/- p.a. for Ward Master and @ Rs. 50/- p.a. for 1 Staff Nurse and 3 Junior Nurses.	" 300/-
17. Cost of Medicines.	" 20,000/-
18. Provision for diet.	" 23,300/-
19. Less 50% Dearness Allowance at old rates in respect of Nursing Staff. (-)	" 1,800/-
Total recurring.	Rs. 81,177/-
Non recurring total.	Rs. 61,500/-
Recurring total.	" 81,177/-
Grand total.	Rs. 1,42,677/- or Rs. 1,42,700/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs. 1.120 lakhs.

(b) Programme and targets.

The construction works which will be in progress at the end of 1964-65 will be completed and the Hospital maintained.

15. Remarks:

Nil.

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Scheme No. 7.

1. Name of scheme: ISOLATION WARD FOR LEPROSY PATIENTS.

2. Aims and objects:

The scheme provides for the construction of a 10 bedded Leprosy Ward at Bambooflat Hospital for proper Isolation and treatment of Leprosy cases.

3. Provision for the plan period: Rs.0.370 lakh.

4. Principal targets to be achieved:

To provide a 10 bedded ward at Bambooflat Hospital for Leprosy patients.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Rs. 0.224 lakh.

Expenditure was met by reappropriation.

6. Targets achieved as compared to the plan for the year 1961-62:

There was no programme for the year. The work on the construction of a 10 bedded Isolation Ward at Bambooflat Hospital was, however, taken up and was in progress.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year Rs.0.120 lakh.

(b) Expenditure incurred. Rs.0.075 lakh.

Funds to the extent of 62% of the sanctioned amount were utilised.

8. Targets achieved as compared to the plan for 1962-63:

As per programme for the year, the construction of the 10 bedded Isolation Ward for Leprosy patients at Bambooflat was completed.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year --

(b) Expenditure incurred. Rs. 0.002 lakh.

Expenditure was met by reappropriation.

10. Targets achieved as compared to the plan for the year 1963-64:

There was no programme for the year. However, the approach road to the ward was completed.

11. Programme and targets for 1964-65:

There is no programme for 1964-65.

12. Outlay for 1964-65: Nil.

13. Details of expenditure: Nil.

14. Projected outlay and targets for 1965-66:

There is no programme for 1965-66.

15. Remarks:

Nil.

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Scheme No. 8.

1. Name of the scheme: SMALL POX ERADICATION.

2. Aims and objects:

The scheme provides for mass vaccination of children so as to protect them against small pox.

3. Provision for the plan period: Rs. 0.080 lakh.

4. Principal targets to be achieved:

To appoint a Vaccinator and to execute a programme of vaccination against small pox.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Nil.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged appointment of a Vaccinator for the execution of the programme of vaccination against small pox. The Vaccinator could not be appointed for want of a suitable candidate.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year Rs. 0.015 lakh.

(b) Expenditure incurred. Rs. 0.012 lakh.

Funds to the extent of 80% of the sanctioned amount were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, a Vaccinator was appointed and the programme of mass vaccination against small pox executed. One more vaccinator was appointed.

9. Progress of Expenditure during 1963-64:

(a) Budget provision for the year - *

(b) Expenditure incurred. Nil.

* Combined provision of Rs. 99,000/- existed in the sanctioned budget grant for 1963-64 for Scheme No. 5 expansion of medical facilities in rural areas and scheme No. 8 - Small pox eradication.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, vaccination against small-pox was continued.

11. Programme and targets for 1964-65:

The programme of vaccination against small-pox will be continued.

12. Outlay for 1964-65: Rs. 18.400 lakhs *

* Includes provision for all schemes under the sector 'Health'.

13. Details of expenditure:

I. Non-recurring: Nil.

II. Recurring:

1. Pay of 5 vaccinators in the scale of Rs.80-1-85-EB-2-95-EB-3-110 (3 for 8 months)	Rs.	3,840/-
Dearness allowance.	"	816/-
Compensatory allowance @ 7½%	"	288/-
Travelling allowance.	"	100/-
2. Cost of vaccine.	"	3,240/-
Total recurring.	Rs.	8,284/-

Total

Non recurring total -

Recurring total. Rs. 8,284/-

Grand Total. Rs. 8,284/-
or
Rs. 8,300/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs. 0.060 lakh.

(b) Programme and targets.

The programme of vaccination against small pox will be continued.

15. Remarks:

Nil.

Scheme No. 9.

1. Name of the scheme: TRAINING OF NURSES,
COMPOUNDERS, MIDWIVES & DAIS.

2. Aims and objects:

The scheme envisages training of Nurses, Compounders, Midwives and Dais at the local hospitals to overcome the difficulties of getting trained personnel from the mainland.

3. Provision for the plan period: Rs. 2.562 lakhs.

4. Principal targets to be achieved:

24 candidates in Nursing, 10 candidates in Midwifery, 25 candidates in Compounding and 25 Dais will be trained.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. 0.452 lakh.

(b) Expenditure incurred. Rs. 0.027 lakh.

Funds to the extent of 6% of the sanctioned grant were utilised.

6. Targets achieved and compared to the Plan for the year 1961-62:

The programme for the year envisaged commencement of the training of Nurses, Midwives, Compounders and Dais. No progress could be made as the training school could not be started for want of a Sister Tutor. Two candidates were undergoing training in Midwifery in K.G. Hospital, Madras and 2 women were receiving training in Dais work at the Civil Hospital, Port Blair.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year Rs. 0.574 lakh.

(b) Expenditure incurred. Rs. 0.022 lakh.

Funds to the extent of 7% of the sanctioned amount were utilised.

8. Targets achieved and compared to the Plan for 1962-63:

The training of Nurses, Compounders and Midwives could not be started due to non-availability of a Sister-Tutor. Training of two candidates in Midwifery on the mainland was continued. Two women were trained in Dais work and one more woman was undergoing training as Dai in the Civil Hospital at Port Blair.

9. Progress of expenditure during 1963-64:

- (a) Budget provision. Rs. 0.276 lakh.
(b) Expenditure incurred. Rs. 0.036 lakh.

Funds to the extent of 13% of the sanctioned grant were utilised.

10. Targets achieved as compared to the Plan for the year 1963-64:

The training of 6 candidates in compounding, and 8 candidates in Midwifery was started locally. Training of one candidate in Dais work was completed and another three candidates were undergoing training in Dai's work at the Civil Hospital,, Port Blair. The training of 2 candidates in Midwifery at the K.G.Hospital, Madras was also completed. A Sister-Tutor was recruited from the mainland.

11. Programme and targets for 1964-65:

The training of 6 candidates in Compounding and 3 candidates in Dais work which was in progress at the end of 1963-64 will be completed and the training of 8 candidates in Midwifery will be continued. Another batch of 7 candidates for training in compounding and 5 candidates for training in Dais work will be enrolled. The training of 10 candidates in Nursing will also be started.

12. Outlay for 1964-65: Rs. 18.400 lakhs *

* Includes provision for all Schemes under the sector 'Health'.

13. Details of expenditure:

I. Non-recurring:

Furniture and equipment.	Rs. 10,000/-
Total Non-recurring.	Rs. 10,000/-

II. Recurring:

1. Pay of one Sister Tutor in the scale of Rs.250-10-290-16-380 minus D.A. at half of old rate. Rs. 2,580/-
Andaman Spl.pay (@ 33 1/3% " 1,000/-
2. Pay of one Nursing Sister in the scale of Rs.250-10-290-16-380 minus D.A. at half of the old rate. " 2,630/-
3. Pay of 4 staff Nurses in the scale of Rs.1150-280 minus half D.A. at old rate. " 6,640/-

Andaman Spl. pay @ 33½%	Rs.	2,400/-
4. Messing allowance @ Rs.75/- p.m. for Nursing staff.	"	5,400/-
5. Uniform allowance @ Rs.100/- p.a. for 1 Sister Tutor and 1 Nursing Sister and @ Rs.50/- p.a. for 4 Staff Nurses.	"	400/-
6. Dearness allowance.	"	2,160/-
7. Remuneration to one Medical Officer @ Rs.100/- p.m.	"	1,200/-
8. Remuneration to one Ward Master @ Rs.50/- p.m.	"	600/-
9. T.A. and other allowances.	"	210/-
10. Stipend for 6 compounder trainees(@ Rs.50/- p.m. each for 4 candidates and @ Rs.30/- p.m. for 2 can- didates)for 9 months.	"	2,340/-
11. Stipend for 7 compounder trainees(fresh batch) @ Rs.50/- p.m. each for 3 months.	"	1,050/-
12. Stipend for 7 midwife Trainees @ Rs.50/- p.m. each for 3 candidates and @ Rs.30/- p.m. each for 4 candidates.	"	3,240/-
13. Stipend for 3 Dai trainees @ Rs.50/- p.m. each(for 2 dai trainees for 9 months and for one Dai trainee for 3 months.)	"	1,050/-
14. Stipend for 5 Dai trainees (fresh batch) @ Rs. 50/- p.m. each(for 3 months).	"	750/-
15. Consolidated pay @ Rs.30/- p.m. for 6 trained Dais (3 for 12 months, one for 9 months and two for 3 months).	"	1,530/-
16. Dai Kits.	"	320/-
Total recurring.	Rs.	<u>34,500/-</u>
Non recurring total	Rs.	10,000/-
Recurring total.	"	<u>34,500/-</u>
Grand Total.	Rs.	<u>44,500/-</u>

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs. 0.370 lakh.

(b) Programme and targets:

The training of 8 candidates in Midwifery, 7 candidates in Compounding and 5 candidates in Dais work which will be in progress at the end of 1964-65 will be completed and another 5 candidates in Midwifery, 7 candidates in Compounding and 5 candidates in Dais work will be enrolled and imparted training. The training of 10 candidates in Nursing will be continued.

15. Remarks:

Of the 8 candidates undergoing training in Midwifery, one candidate is already employed as Ayah in the Medical Department and as such provision for stipend has been made only for 7 candidates.

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1. Name of the scheme: ESTABLISHMENT OF MATERNITY CENTRES.

2. Aims and objects:

In order to provide adequate maternity relief in the Nancowrie group of Islands, and in Middle and North Andamans, the scheme envisages appointment of additional Midwives who will be attached to the hospitals in their respective areas and supervise the maternity relief work in villages.

3. Provision for the Plan period: Rs. 0.850 lakh.

4. Principal targets to be achieved:

Four Midwives will be appointed to provide maternity relief in rural areas (Nancowrie and Middle and North Andamans).

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. 0.229 lakh.

(b) Expenditure incurred. Rs. 0.255 lakh.

Funds to the extent of 11% in excess of the sanctioned grant were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

The programme for the year envisaged appointment of 4 midwives and construction of two quarters one each at Nancowrie and Diglipur. Two quarters for midwives one each at Diglipur and Nancowrie were constructed.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year Rs. 0.160 lakh.

(b) Expenditure incurred. Rs. 0.092 lakh.

Funds to the extent of 57% of the sanctioned amount were utilised.

8. Targets achieved as compared to the Plan for 1962-63:

There was no programme for 1962-63. However, construction of a residential quarter for a Midwife at Mayabunder was taken up and was nearing completion.

9. Progress of expenditure during 1963-64:

(a) Budget provision. Rs. 0.087 lakh.

(b) Expenditure incurred. Rs. 0.023 lakh.

Funds to the extent of 26% of the sanctioned grant were utilised.

10. Targets achieved as compared to the Plan for the year 1963-64:

There is no programme for the year, However, the construction of residential quarter for Midwife at Mayabunder was completed.

11. Remarks:

The Working Group on Health while considering the Annual Plan of the Andaman and Nicobar Islands for the year 1962-63 observed that the Primary Health Centres to be established in these Islands should also include Maternity Centres. They also suggested that the details of the combined scheme should be worked out by the Administration in consultation with the Ministry of Health and Ministry of Community Development and Co-operation.

Accordingly, a new scheme No. 15 - "Establishment of Primary Health Centres" has been formulated by combining two schemes, viz. Scheme No. 10 - 'Establishment of Maternity Centres' and Scheme No. 14 - 'Construction of Building for Health Units' and approved by the Government of India, Ministry of Home Affairs vide their letter No. F.4/21/61-P dated the 19th March, 1964.

(PNC)

1. Name of scheme: SCHOOL HEALTH SERVICES.

2. Aims and objects:

In order to improve the health of school children, the scheme envisages introduction of school health service in the Nicobar Group of Islands.

3. Provision for the Plan period: Rs. 0.500 lakh.

4. Principal targets to be achieved:

One Medical Officer (Assistant Surgeon Grade II), one Compounder and one Ward Attendant will be appointed. One quarter for Medical Officer will be constructed and about 1000 children will be examined every year.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.081 lakh.

(b) Expenditure incurred. Rs.0.069 lakh.

Funds to the extent of 85% of the sanctioned grant were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

The programme for the year envisaged the appointment of a Medical Officer, one Compounder and one Ward Attendant to carry out medical examination of about 1000 students in the Nicobar Group of Islands, and the construction of a quarter for the Medical Officer. Only part of the materials required for the construction of a quarter for the Medical Officer at Car Nicobar could be collected.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year Rs. 0.134 lakh.

(b) Expenditure incurred. Rs. 0.064 lakh.

Funds to the extent of 48% of the sanctioned amount were utilised.

8. Targets achieved as compared to the Plan for 1962-63:

The programme for the year was to complete the construction of a quarter for Medical Officer and to appoint one Assistant Surgeon Grade II, one Compounder, one Ward Attendant for Medical examination and follow up treatment of school children in the Nicobar Group of Islands. Only the construction of the quarter for Assistant Surgeon Grade II at Car Nicobar was in progress.

9. Progress of expenditure during 1963-64:

- (a) Budget provision for the year Rs.0.050 lakh.
(b) Expenditure incurred. Rs.0.031 lakh.

Funds to the extent of 62% of the sanctioned grant were utilised.

10. Targets achieved as compared to the Plan for the year 1963-64:

Medical examination and follow-up treatment of school children in Nicobar group of islands could not be started for want of requisite staff. The construction of quarter for Assistant Surgeon Grade II was however completed.

11. Programme and targets for 1964-65:

One Assistant Surgeon Grade II, one Compounder and one Ward Attendant will be appointed and medical examination and follow-up treatment of school going children in the Nicobar group of Islands will be started.

12. Outlay for 1964-65: Rs. 18.400 lakhs *

* Includes provision for all schemes under the sector 'Health'.

13. Details of expenditure:

I. <u>Non-recurring:</u>	Nil.
II. <u>Recurring:</u>	
1. Pay of one Asst. Surgeon Grade II in the scale of Rs.150-10-250-EB-10-290-15-335-EB-15-380.	Rs. 1,800/-
Nicobar Special Pay @ 45%	" 810/-
2. Pay of one Compounder in the scale of Rs.130-5-175-EB-6-205-7-212-EB-7-240.	" 1,560/-
3. Pay of one Ward Attendant in the scale of Rs.70-1-80-EB-1-85.	" 840/-
4. Dearness allowance.	" 924/-
5. Non-Practising allowance for Assistant Surgeon Grade II.	" 900/-
6. Compensatory allowance @ 7½%	" 180/-
7. Travelling allowance.	" 300/-

8. Miscellaneous contingencies.	Rs. 1,000/-
Total recurring.	<u>Rs. 8,314/-</u>
Non-recurring total.	---
Recurring total.	<u>Rs. 8,314/-</u>
Grand total.	Rs. 8,314/- or <u>Rs. 8,300/-</u>

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs. 0.085 lakh.

(b) Programme and targets:

Medical examination and follow up treatment of school going children in the Nicobar group of Islands will be continued.

15. Remarks:

Nil.

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Scheme No. 12.

1. Name of the scheme: IMPROVEMENT OF LABORATORY SERVICES AT PORT BLAIR.

2. Aims and objects:

The scheme seeks to provide essential equipment to the Laboratory at Port Blair in order to improve the existing Pathological Laboratory services, and to undertake analysis of food stuff etc.

3. Provision for the Plan period: Rs. 0.300 lakhs

4. Principal targets to be achieved:

To provide additional equipment to the Laboratory at Port Blair.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year.)
(b) Expenditure incurred.) Nil.

6. Targets achieved as compared to the Plan for the year 1961-62:

There was no programme for the year.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year Rs. 0.210 lakh
(b) Expenditure incurred. Rs. 0.023 lakh

Funds to the extent of 11% of the sanctioned grant were utilised.

8. Targets achieved as compared to the Plan for 1962-63:

Indents for the purchase of equipment costing about Rs. 21,000/- for improving Pathological Laboratory Services at Port Blair were placed on the Director General of Supplies and Disposals and equipment costing about Rs. 2,300/- were procured.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Nil.
(b) Expenditure incurred. Rs. 0.031 lakh.

Expenditure was met by reappropriation.

10. Targets achieved as compared to the plan for the year 1963-64:

Equipments worth Rs. 3,100/- were purchased and indents for equipment worth Rs. 9,920/- were placed with the Director-General of Supplies and Disposals and their supply was awaited.

11. Programme and targets for 1964-65:

Equipment for which indents have already been placed with the Director General of Supplies and Disposals will be procured.

12. Outlay for 1964-65: Rs. 18.400 lakhs *

* Includes provision for all schemes under the sector 'Health'.

13. Details of Expenditure:

I. Non-recurring:

Cost of equipment.	Rs. 9,920/-
Total.	<u>Rs. 9,920/-</u>

II. Recurring: Nil.

Non-recurring total. Rs. 9,920/-

Recurring total. Nil

Grand Total.	<u>Rs. 9,920/-</u>
	or
	<u>Rs. 9,900/-</u>

14. Projected outlay and targets for 1965-66:

There is no programme for the year.

15. Remarks:

Nil.

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1. Name of scheme: URBAN WATER SUPPLY.

2. Aims and objects:

The scheme envisages improvement of water supply in the urban areas.

3. Provision for the plan period. Rs.15.000 lakhs.

4. Principal targets to be achieved:

Targets to be achieved are:-

i) To complete the work on additional water supply scheme, which was in progress at the end of the Second Plan.

ii) New Items of works:

(a) Industrial Water supply at Haddo, Second Phase.

(b) Providing water supply in Car Nicobar headquarter area.

(c) Improvement to existing water supply at Rangat.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.2.700 lakhs.

(b) Expenditure incurred. Rs.4.817 lakhs.

Funds to the extent of 78% in excess of the sanctioned grant were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged continuance of the construction work of the scheme for additional water supply for Port Blair and undertaking of additional works in hand. Impounding reservoir with surplus works, pump house, intake well etc. was completed and water stored in the tank. Filter beds and C.W.R. works were in progress. Rising mains and supply mains were nearly laid for full length.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.2.340 lakhs.

(b) Expenditure incurred. Rs.2.226 lakhs.

Funds to the extent of 95% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The targets achieved during the year are as follows.

i) Additional Water Supply for Port Blair.

Impounding Reservoir with surplus works, pump house, intake well, raw water reservoir, Filter beds and one clear water reservoir was completed.

ii) New Items of works.

- a) Improvement to drinking water supply system at Rangat. Survey was carried out and detailed estimates were under preparation.

9. Progress of expenditure during 1963-64:

- (a) Budget provision for the year. Rs.3.320 lakhs.*
(b) Expenditure incurred. Rs.1.795 lakhs.

* For both Urban Water Supply and Rural Water Supply.

10. Targets achieved as compared to the Plan for the year 1963-64:

The targets achieved during the year are as follows:-

- | | |
|---|--|
| 1. Providing additional Water supply at Port Blair. | To work was nearing completion. |
| 2. Industrial Water Supply at Haddo. | Work could not be started as the decision of the Central Water & Power Commission on the type and design of the dam was awaited. |
| 3. Providing water supply in Car Nicobar Head quarter area. | Work could not be started as codal formalities were not completed. |
| 4. Improvement to existing water supply at Rangat. | Work could not be started due to non-completion of codal formalities. |

11. Programme and targets for the year 1964-65:

- | | |
|---|--|
| 1. Providing additional water supply at Port Blair. | Work will be completed. |
| 2. Improvement to the existing water supply at Rangat. | Work will be started. |
| 3. Construction of Impounding reservoir for Industrial Water Supply at Haddo, Port Blair. | Work will be started on receipt of the decision of the C.W. & P.C. regarding the type and design of the dam. |
| 4. Providing distribution system for additional water supply at Port Blair. | Work will be started on receipt of technical sanction from the A.C.E. III. |

5. Providing water supply in Car Nicobar Head quarter area. Work will be started provided the codal formalities are completed in time.

12. Outlay for 1964-65: Rs.18.400 lakhs. *

* Includes provision for all the schemes under the sector 'Health'.

13. Details of expenditure:

I. Non-Recurring.

1. Providing additional water supply at Port Blair.	Rs. 18,400/-
2. Industrial Water Supply at Haddo.	Rs.1,50,000/-
3. Providing water supply in Car Nicobar Head quarter area.	Rs. 11,500/-
4. Improvement to existing water supply at Rangat.	Rs. 25,000/-
5. Providing distribution system for additional water supply at Port Blair.	Rs.6,00,000/-
6. Departmental charges.	Rs.1,04,637/-
Total Non-recurring.	Rs.9,09,537/-

II. Recurring:

Nil.

Non-recurring total.	Rs.9,09,537/-
Recurring total.	Nil
Grand Total.	Rs.9,09,537/-
	or
	Rs.9,09,500/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs.8.475 lakhs.

(b) Programme and targets:

The work relating to (i) Improvement to the existing Water Supply at Rangat and (ii) Providing Water Supply in Car Nicobar Head Quarter area will be completed. Work on (i) Industrial Water Supply at Haddo and (ii) Providing distribution system for additional water supply at Port Blair will be continued.

15. Remarks:

The work of providing distribution system for additional water supply to Port Blair has been included in the scheme with the approval of the Govt. of India, Ministry of Health vide their letter No.F.1(UT)-2(WS)/63-P dated the 1st July, 1963.

RURAL WATER SUPPLY

The programme provides for expansion and improvement of water supply in rural areas by damming perennial springs and streams, sinking wells and installation of tube well (if feasible) besides completion of works in progress carried forward from the Second Plan. A provision of Rs. 5 lakhs has been approved by the Planning Commission for Rural Water Supply in this territory during the Third Plan.

A provision of Rs.5 lakhs has been approved for rural water supply works in this territory during the Third Plan period under Local Development Works Programme. In view of the special conditions and of the economic backwardness of the territory of Andaman and Nicobar Islands, the Government of India have decided vide Planning Commission letter No.LW/2/22/1/62 dated the 6th July, 1962 to waive the compulsory peoples' contribution required in respect of schemes under Local Development Works Programme.

The programme of Rural Water Supply in this territory is continuing. An expenditure of Rs.0.829 lakhs during 1961-62 ; Rs. 0.515 lakhs during 1962-63 and Rs. 1.301 lakhs during 1963-64 was incurred making a total of Rs. 2.645 lakhs during the first 3 years of Plan. The proposed outlay for 1964-65 is Rs. 4.168 lakhs.

1. Name of the scheme: CONSTRUCTION OF BUILDINGS FOR HEALTH UNITS.

2. Aims and objects:

The scheme envisages construction of buildings for housing three Primary Health Centres to be set up in the Community Development Blocks. The recurring expenditure has to be met from the Block Budget.

3. Provision for the plan period: Rs. 2.000 lakhs.

4. Principal targets to be achieved:

To construct buildings for the 3 Primary Health Centres.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year, Nil.

(b) Expenditure incurred. Nil.

6. Targets achieved as compared to the plan for the year 1961-62:

There was no programme for the year.

7. Progress of expenditure during 1962-63:

(a) Budget provision. --

(b) Expenditure incurred. Rs. 0.051 lakh.

Expenditure was met by reappropriation.

8. Targets achieved as compared to the plan for the year 1962-63:

No progress could be made towards the establishment of Primary Health Centres. However, a residential quarter for Lady Health Visitor to be attached to the Primary Health Centre in South Andaman Community Development Block was under construction.

9. Progress of expenditure during 1963-64:

(a) Budget provision. Rs. 0.500 lakh.

(b) Expenditure incurred. Rs. 0.003 lakh.

Funds to the extent of 0.6% of the sanctioned grant were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

Construction of residential quarter for Lady Health Visitor at Bambooflat was completed.

11. Remarks:

The Working Group on Health while considering the Annual Plan of the Andaman and Nicobar Islands for the year 1962-63 observed that the Primary Health Centres to be established in these Islands should also include Maternity Centres. They also suggested that the details of the combined scheme should be worked out by the Administration in consultation with the Ministry of Health and Ministry of Community Development and Co-operation.

Accordingly a new scheme called "Establishment of Primary Health Centres" (Scheme No.15) was formulated by combining two schemes viz. "Scheme No. 10 Establishment of Maternity Centres" and Scheme No. 14 " Construction of Building for Health Units" and approved by the Government of India, Ministry of Home Affairs letter No. P.4/21/61-P(PHC) dated the 19th March, 1964.

.....

Scheme No. 15.

1. Name of scheme: ESTABLISHMENT OF PRIMARY HEALTH CENTRES.

2. Aims and objects:

The scheme envisages establishment of four Primary Health Centres and twelve sub-centres at the following places for providing comprehensive health services(preventive as well as curative) to the people living in the four Community Development Blocks in this territory.

<u>Name of the C.D. Block.</u>	<u>Name of the places where primary Health Centres will be established.</u>	<u>Name of the places where sub-Centres will be established.</u>
1. South Andaman C.D. Block.	1. Bamboo Flat.	1. Wimberlygunj. 2. Tusonabad. 3. Mithakhari.
2. Car Nicobar C.D. Block.	1. Malacca.	1. Arong. 2. Biglapati. 3. Kakana.
3. Middle and North Andaman C.D. Block.	1. Mayabunder.	1. Kalighat. 2. Kishorinagar. 3. Bajota.
4. Nancowrie C.D. Block.	1. Kamorta.	1. West Bay Katchal. 2. Kondul. 3. Teressa.

3. Provision for the plan period:

4. Principal targets to be achieved:

To establish one Primary Health Centre and three sub-centres in each of the four C.D. Blocks in this territory.

- 5. Progress of expenditure during 1961-62:) This is a) new Scheme
- 6. Targets achieved as compared to the plan for the year 1961-62:) and is pro-) posed to be) implemented
- 7. Progress of expenditure during 1962-63:) from 1963-64) onwards.
- 8. Targets achieved as compared to the plan for the year 1962-63:)

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year, Nil.

(b) Expenditure incurred, Nil.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to establish 2 Primary Health Centres and 6 sub-centres. No progress in the establishment of Primary Health Centres and sub-centres could be made as the sanction of the Government of India to the implementation of this scheme was awaited.

11. Programme and targets for 1964-65:

4 Primary Health Centres, one each at Bambooflat (South Andaman), Malacca (Car Nicobar), Rangat (Middle Andaman) and Kamorta (Nancowrie) together with 12 sub-centres will be established.

12. Outlay for 1964-65: Rs. 18.400 lakhs.*

* Includes provisions for all the schemes under the sector 'Health'.

13. Details of expenditure:

I. Non-Recurring:

(i) Construction of residential quarters for 8 Midwives.	Rs. 1,08,000/-
(ii) Construction of Quarters for Lady Health Visitors (2 Nos).	" 18,000/-
(iii) Construction of Quarters for Sanitary Inspectors (3 Nos)	" 27,000/-
(iv) Cost of 3 Jeeps.	" 42,000/-
(v) Cost of equipment and furniture.	" 70,000/-
(vi) Construction of buildings for sub-centres at Wimberlygunj and Kakana and extension to dispensary building at Mithakhari.	" 25,000/-
Total Non-recurring.	Rs. 2,90,000/-

II. Recurring:

1. Pay.

1) Sanitary Inspectors(4) in the scale of Rs.205-7-240-8-280.	Rs. 10,768/-
Andaman Spl. pay @ 33½%.	" 982/-
Nicobar Spl. pay @ 15%	" 432/-
Nicobar Spl. pay @ 45%	" 1,107/-

North Andaman special pay @ 40%.	Rs.	984/-
(ii) Lady Health Visitors (2) in the scale of Rs. 205-7-240-8-280 plus North Andaman/Nicobar spl. pay.	"	7,011/-
(iii) Midwives (16) in the scale of Rs. 110-3-131-4-155 plus Andaman special pay/Middle and North Andaman Special pay/Nicobar special pay.	"	29,927/-
(iv) Drivers (3) in the scale of Rs. 110-3-131 plus North Andaman special pay @ 10%	"	4,125/-
(v) Class IV staff (8) in the scale of Rs. 70-1-80-EB-1-85.	"	6,742/-
(vi) Sweepers (2) in the scale of Rs. 70-1-80-EB-1-85.	"	1,803/-
2. <u>Allowances and Honoraria.</u>		
1) Dearness Allowance.	"	11,640/-
i) Travelling allowance.	"	1,000/-
ii) Compensatory Allowance.	"	1,572/-
iv) Other Allowances.	"	3,000/-
3. <u>Contingencies.</u>		
1) P.O.L. charges for jeeps.	"	3,000/-
ii) Miscellaneous contingencies.	"	2,000/-
Total Recurring.	Rs.	86,100/-
Total Non-Recurring.	Rs.	2,90,000/-
Total Recurring.	"	86,100/-
Grand Total.	Rs.	3,76,100/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs. 2,000 lakhs.

(b) Programme and targets.

The four Primary Health Centres and 12 sub-centres already established will be maintained and one more Primary Health Centre at Diglipur with 3 sub-centres will be established.

15. Remarks:

The working Group on Health while considering the Annual Plan of the Andaman and Nicobar Islands for the year 1962-63 observed that the Primary Health Centres to be established in these Islands should also include Maternity Centres. They also suggested that the details of the combined scheme should be worked out by the Administration in consultation with the Ministry of Health and Ministry of Community Development and Cooperation. Accordingly, a new scheme viz. - Scheme No.15 " Establishment of Primary Health Centres" was formulated by combining two Schemes, viz. Scheme No. 10" Establishment of Maternity Centres" and Scheme No. 14 " Construction of Building for Health Units" which was approved by the Government of India vide Ministry of Home Affairs letter No.F. 4/21/61-P(PHIC) dated the 19th March, 1964.

2. It has since been decided to establish two separate C.D. Blocks - one in Middle Andaman with Headquarters at Rangat and the other in North Andaman with headquarters at Diglipur instead of one combined C.D. Block for Middle and North Andamans with headquarter at Mayabunder as originally envisaged under the C.D. programme. Accordingly, the Primary Health Centre with three sub-centres already approved for establishment at Mayabunder in Middle and North Andaman Block is now proposed to be set up at Rangat in Middle Andaman Block and a separate Primary Health Centre with 3 sub-centres is proposed to be set up at Diglipur in North Andaman Block.

1. Name of scheme: SUBSIDISED INDUSTRIAL HOUSING SCHEME.

2. Aims and objects:

The scheme envisages grant of financial assistance by the Government of India through the Andaman and Nicobar Administration to the private Industrialists and other approved agencies for the construction of houses for the workers falling within the meaning of Section 2(i) of the Factories Act, 1948 (Act LXIII of 1948) as amended from time to time, whose income does not exceed Rs.3:50/- p.m.

3. Provision for the plan period: Rs.4.000 lakhs. @

4. Principal targets to be achieved:

To provide financial assistance to the private industrialists and other approved agencies for the construction of about 12:5 houses for their workers.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. --

(b) Expenditure incurred. --

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged grant of financial assistance to the extent of Rs.75,000/- to the private Industrialists and other approved agencies for the construction of 20 houses. No progress could, however, be made as the only private Industry viz. Messrs Andaman Timber Industries Ltd., Calcutta which had applied for financial assistance under the scheme and were asked by the Government of India, to recast their project vide Ministry of Works, Housing and Supply letter No.41/16B(62)60 dated 27/28.1.61 did not submit their revised project.

7. Progress of expenditure during 1962-63:

(a) Budget provision. --

(b) Expenditure incurred. Nil.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year envisaged grant of financial assistance to the extent of Rs.25,000/- for construction of about 10 houses. As elucidated for the first time by the Government of India vide Ministry of Works, Housing and Supply letter No.16B/62/60-HI dated 20.3.62, the provision of Rs.4 lakhs approved for the scheme is to be utilised for construction of houses directly by the Administration for the eligible categories of workers. The matter was therefore being examined de-novo.

9. Progress of expenditure during 1963-64:

(a) Budget provision.	0	
(b) Expenditure incurred.	0	Nil.

10. Targets achieved as compared to plan for the year 1963-64:

There was no progress for the year.

11. Programme and targets for 1964-65:

The details of the scheme are yet to be worked out.

12. Outlay for 1964-65: Rs. 0.060 lakh.

13. Details of expenditure:

Token provision for the construction of houses for the industrial workers. Rs. 6,000/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs. 1.000 lakh.

(b) Programme and targets:

The details of the scheme are yet to be worked out.

15. Remarks:

The scheme is proposed to be taken up for implementation from the current year i.e. 1964-65 after the preliminaries such as preparation of layout plan, building plans etc. have been completed and the approval of the Government of India, Ministry of Works, Housing and Rehabilitation to the same has been obtained.

@ To be provided by the Government of India Ministry of Works, Housing & Rehabilitation.

1. Name of scheme: LOW INCOME GROUP HOUSING SCHEME.

2. Aims and objects:

The scheme envisages grant of financial assistance in the form of repayable long term loans to individuals and cooperative societies of Low Income Group to enable them to build their own houses subject to a maximum of Rs.8,000/- or 80% of the cost of houses whichever is less.

3. Provision for the plan period; Rs.7.000 lakhs *

4. Principal targets to be achieved:

To provide loans for the construction of 160 houses/tenements in the private sector.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.1.120 lakhs *

(b) Expenditure incurred. Rs.0.145 lakh.

Funds to the extent of 13% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged disbursement of loans aggregating Rs.1,12,000/- for completion of 4 houses which were under different stages of construction at the close of 1960-61 and for the construction of 25 new houses. Loans totalling Rs.14,450/- were disbursed for completion of 4 houses and for the construction of 3 new houses.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.200 lakh. *

(b) Expenditure incurred. Rs.0.076 lakh.

Funds to the extent of 38% of the sanctioned provision were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year envisaged disbursement of loans aggregating Rs.75,000/- for completion of 6 houses which were under different stages of construction at the close of 1961-62 and for construction of about 110 new houses. Loans totalling Rs.7,600/- were disbursed for completion of 2 houses.

9. Progress of expenditure during 1963-64:

(a) Budget provision. Nil.

(b) Expenditure incurred. Nil.

10. Targets achieved as compared to the plan for the year 1963-64:

In pursuance of the decision of the Government of India contained in the Ministry of Works, Housing and Rehabilitation letter No.23/28/61-HI dated 2.1.1963, it was proposed to construct 8 barrack type rental houses during the year. No progress could however be made due to non-completion of preliminaries connected therewith.

11. Programme and targets for 1964-65:

To construct eight barrack type rental houses directly by the Administration for persons belonging to weaker sections of the Community.

12. Outlay for 1964-65: Rs.0.300 lakh.

13. Details of expenditure.

I. Non-recurring.

Cost of construction of one unit of 8 rental houses. Rs.30,000/-

Total Non-recurring. Rs.30,000/-

II. Recurring.

Nil.

Non-Recurring total. Rs.30,000/-

Recurring total. Nil.

Grand total. Rs.30,000/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs.30,000/-

(b) Programme and targets.

To construct 8 rental houses directly by this Administration for persons belonging to weaker sections of the Community.

15. Remarks:

Due to very poor response from the public, the Low Income Group Housing Scheme has been dropped from the year 1963-64.

The Govt. of India vide Ministry of Works, Housing and Rehabilitation letter No.23/28/61-HI dated 2.1.1963 have sponsored a scheme under which construction of houses to the prescribed standard could be built under the Low Income Group Housing Scheme for giving on rent to persons belonging to weaker sections of the community having an income not exceeding Rs.3000/- in the cities of Bombay, Calcutta and Delhi and Rs.100/- in other cities. It has also been decided therein by the Govt. of India that in the Union Territories, the construction of rental houses for weaker sections of the community under this scheme may be undertaken directly by the Administration or through the local bodies or other Public authorities. It has accordingly been decided to take-up construction of two units of 8 rental houses each directly by the Administration during the Third Plan period.

A copy each of the approved plans, estimates, specifications and lay out for the construction of 8 rental houses during 1964-65 has already been furnished to the Government of India, Ministry of Works, Housing & Rehabilitation, (Department of Works & Housing), New Delhi as desired by them vide this Administration letter No.38-6/60-DH. dated 6th April, 1964 for release of necessary funds to the extent of Rs.29,200/- for the construction of these houses.

- * To be provided by the Government of India, Ministry of Works, Housing and Rehabilitation, New Delhi.

1. Name of scheme: DEVELOPMENT OF HOUSE SITES FOR LOW INCOME GROUP HOUSING SCHEME.
2. Aims and objects:
:
The scheme envisages development of Govt. lands in the vicinity of the Port Blair Municipal area for providing house sites to prospective builders on long term lease on a no profit-loss basis.
3. Provision for the plan period: Rs.2,000 lakhs. @
4. Principal targets to be achieved:
To develop land for providing house sites to private persons of Low Income Group.
5. Progress of expenditure during 1961-62:
 - (a) Budget provision for the year. Nil.
 - (b) Expenditure incurred. Nil.
6. Targets achieved as compared to the plan for the year 1961-62:
The project for land development which was proposed to be taken up during the year was dropped as it was found costly and uneconomical.
7. Progress of expenditure during 1962-63:
 - (a) Budget provision. Rs.0.500 lakh. @
 - (b) Expenditure incurred. Nil.
8. Targets achieved as compared to the plan for the year 1962-63:
No progress was made in the development of house sites as the sites already carved out and available for allotment to prospective builders free of cost were not utilised.
9. Progress of expenditure during 1963-64:
 - (a) Budget provision. Nil.
 - (b) Expenditure incurred. --
10. Targets achieved as compared to the plan for the year 1963-64:
There is no programme for the year.
11. Programme and targets for 1964-65:
There is no programme for the year.
12. Outlay for 1964-65: Nil.

13. Projected outlay and targets for 1965-66:

- | | | |
|----------------------------|---|---------------|
| (a) Outlay. | ∅ | There is no |
| | ∅ | programme for |
| (b) Programme and targets. | ∅ | the year. |

14. Remarks:

As advantage has not been taken of the house sites already carved out by the Administration in a suitable locality in the headquarters area and offered free of cost to prospective builders under the Low Income Group Housing Scheme, it is not considered advisable to spend any money on the Development of house sites for the purpose of this scheme with no reasonable prospect of their being utilised after being developed. In view of the position explained above and the fact that the Low Income Group Housing Scheme has been dropped from the year 1963-64, the need for implementation of this scheme no longer exists.

@ To be provided by the Government of India,
Ministry of Works, Housing and Rehabilitation,
(Department of Works & Housing),
New Delhi.

1. Name of scheme: VILLAGE HOUSING PROJECTS SCHEME.

2. Aims and objects:

The scheme envisages grant of financial assistance in the shape of repayable long-term loans to residents of selected villages or to co-operatives of such persons for building and/or re-conditioning of houses on an "aided self help" basis subject to a maximum of Rs.2,000/- or 66 $\frac{2}{3}$ % of the estimated cost of the house, whichever is less.

3. Provision for the plan period: Rs.3.000 lakhs. @

4. Principal targets to be achieved:

To provide loans for the construction or/and reconditioning of 300 houses in selected villages in the community development blocks.

5. Progress of the expenditure during 1961-62:

(a) Budget provision for the year.	₹	Nil.
(b) Expenditure incurred.	₹	

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged grant of loans totalling Rs.50,000/- for construction and/or re-conditioning of about 50 houses. Owing to non-completion of essential preliminaries connected with the implementation of the scheme, no progress could be made.

7. Progress of expenditure during 1962-63:

(a) Budget provision.	₹	Nil.
(b) Expenditure incurred.	₹	

8. Targets achieved as compared to the Plan for the year 1962-63:

The programme for the year envisaged grant of loan amounting to Rs.25,000/- for the construction and/or reconditioning of about 25 houses. Owing to non-completion of the essential preliminaries connected with the implementation of the scheme, no progress could be made.

9. Progress of expenditure during 1963-64:

(a) Budget provision.	Rs.0.100 lakh.
(b) Expenditure incurred.	Nil.

10. Targets achieved as compared to the Plan for the year 1963-64:

The programme for the year envisaged disbursement of loans aggregating Rs.10,000/- for construction and /or reconditioning of about 10 houses subject to timely completion of essential preliminaries connected with the scheme. Due to poor response from the public, no progress in the implementation of the scheme could be made.

11. Programme and targets for 1964-65:

There is no programme for the year.

12. Outlay for 1964-65: Nil.

13. Details of expenditure: Nil.

14. Projected outlay and targets for 1965-66:

(a) Outlay.	0	
(b) Programme and targets.	0	Nil.

15. Remarks:

Due to very poor response from the public there appear to be least chances of implementation of this scheme in these Islands in the near future. The scheme has accordingly been held in abeyance during the remaining years of the Third Plan.

@ To be provided by the Government of India,
Ministry of Works, Housing & Rehabilitation,
New Delhi.

1. Name of scheme: ADDITIONAL FACILITIES FOR THE EDUCATION OF THE NICOBARESE.

2. Aims and objects:

The scheme envisages creation of additional facilities for the education of the Nicobarese.

3. Provision for the Plan period: Rs.1.960 lakhs.

4. Principal targets to be achieved:

- (i) To construct and open three hostels (2 for boys and one for girls) for providing lodging facilities to tribal students.
 - (ii) To award 20 stipends during the plan period for vocational studies.
 - (iii) To supply books and stationery free of cost to all school going children of Scheduled Tribes (800 in 1961-62, 900 in 1962-63, 1000 in 1963-64, 1100 in 1964-65 and 1200 in 1965-66).
 - (iv) Toward 638 merit scholarships during the plan period.
5. Progress of expenditure during 1961-62:

- (a) Budget provision for the year. Rs.0.172 lakh.
- (b) Expenditure incurred. Rs.0.541 lakh.

Funds to the extent of 215% in excess of the sanctioned grant were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, 2 hostels - one for boys and another for girls were constructed at Car Nicobar and books and stationery worth Rs.3432/- were supplied to school children of Scheduled Tribes free of cost. 84 Merit Scholarships were also awarded.

7. Progress of expenditure during 1962-63:

- (a) Budget provision. Rs.0.172 lakh.
- (b) Expenditure incurred. Rs.0.144 lakh.

Funds to the extent of 84% of the sanctioned grant were utilised.

8. Targets achieved as compared to the Plan for the year 1962-63:

As per programme for the year, books and stationery to all school going children of scheduled tribes were supplied free of cost, and the construction of hostel at Nancowrie was undertaken and was nearing completion. 61 merit scholarships were awarded.

9. Progress of expenditure during 1963-64:

- (a) Budget provision for the year. ~~Rs.0.301 lakh.~~
(b) Expenditure incurred. Rs.0.348 lakh.

Funds to the extent of 16% in excess of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to supply books and stationery to all tribal students free of cost, to award about 112 merit scholarships and to complete the construction of a hostel building at Nancowrie. Free supply of stationery was made to all tribal students, and 82 merit scholarships were awarded. The hostel building at Nancowrie was also nearing completion.

11. Programme and targets for 1964-65:

Books and stationery and cloth for 2 sets of uniform will be supplied to all tribal students free of cost. About 100 merit scholarships will also be awarded. Additional stipend @ Rs.10/- p.m. per students will be granted to about 20 tribal students who are studying in Middle and Higher Secondary stages and residing in the respective hostels. Construction of the hostel building at Nancowrie will be completed.

12. Outlay for 1964-65: Rs.0.140 lakh.

13. Details of expenditure:

I. Non-recur

Completion of hostel building at Nancowrie. Rs. 5,000/-
Total non-recurring. Rs. 5,000/-

II. Recurring.

1. Free supply of books and Stationery to all school-going children of scheduled tribes at the following scales:-

- (a) Class I Rs.2/- per child per annum.
(b) Class II and III Rs.5/- per child per annum.
(c) Class IV and V Rs.10/- per annum per child. Rs.10,000/-
(d) Class VI, VII and VIII Rs.15/- per annum per child.
(e) Class IX, X and XI Rs.20/- per child per annum.

2. Award of Merit Scholarships (two scholarships in each class in each school in the tribal areas, one to a boy and one to a girl on the basis of the annual examination at the following rates:-

Class I @ Rs.3/- p.m.	
Class III @ Rs. 4/- p.m.	
Class IV @ Rs.5/- p.m.	
Class V @ Rs.6/- p.m.	
Class VI @ Rs.7/- p.m.	
Class VII @ Rs.8/- p.m.	Rs. 5,760/-
Class VIII @ Rs.9/- p.m.	
Class IX @ Rs.10/- p.m.	
Class X @ Rs.11/- p.m.	
Class XI @ Rs.12/- p.m.	

3. Free supply of cloth to all tribal students for two sets of uniforms (on an average Rs.30/- per child.) Rs.30,000/-

4. Additional stipend to 20 tribal students @ Rs.10/- p.m. each studying in Middle and Higher Secondary Stages and residing in the respective hostels (for 10 months). Rs. 2,000/-

Total recurring. Rs.47,760/-

Non-recurring total. Rs. 5,000/-

Recurring total. Rs.47,760/-

Grand total. Rs.52,760/- or

Rs.52,800/-
=====

14. Projected outlay and targets for 1965-66:

(a) Outlay, Rs.0.500 lakh.

(b) Programme and targets:

The programme provides for (i) free supply of books and stationery and cloth (for 2 sets of uniform) to all School going children of scheduled tribes, (ii) award of about 120 merit scholarships and (iii) grant of additional stipend @ Rs.10/- p.m. per student to about 20 tribal students studying in Middle and Higher Secondary stages and residing in the respective hostels.

15. Remarks:

1. In pursuance of the recommendations of the Conference of the State Ministers-in-Charge of Welfare of Backward Classes held in Delhi on 26th and 27th July 1962, provision for the free supply of cloth for 2 sets of uniform to each tribal students was included in the programme for 1964-65 as well as for 1965-66. Formal approval of the Govt. of India to the free supply of cloth to tribal students is being sought separately.

2. Grant of additional stipend @ Rs.10/- p.m. per tribal student studying in Middle and Higher Secondary stages and residing in the respective hostels under Scheme No.1 - Additional facilities for the Education of tribal students has been approved by the Government of India vide Ministry of Home Affairs letter No.1/16/63-SCT.II dated the 2nd April, 1964.

Additional expenditure involved will be met by reappropriation from within the sanctioned grant for 1964-65:

1. Name of scheme: WELFARE OF ONGE.

2. Aims and objects:

The principal object of the scheme is to raise coconut plantations over an area of 250 acres in Little Andaman for providing food to the onge.

3. Provision for the plan period: Rs.1.600 lakhs.

4. Principal targets to be achieved:

To bring 250 acres of jungle land at the rate of 50 acres per year under coconut cultivation.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.213 lakhs.

(b) Expenditure incurred. Rs.0.104 lakh.

Funds to the extent of 49% of the sanctioned grant were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year was to raise coconut plantations over an area of 50 acres. 25 acres of land was brought under coconut plantation.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year Rs.0.210 lakh.
coconut plantations over an area of 50 acres. 25
acres (b) Expenditure incurred. Rs.0.372 lakh.

Funds to the extent of 79% in excess of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, 75 acres of Forest land was brought under coconut cultivation.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Rs.0.200 lakh.

(b) Expenditure incurred. Rs.0.070 lakh.

Funds to the extent of 35% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, coconut plantation already raised at Little Andamans/maintained.

△was

11. Programme and targets for 1964-65:-

The coconut plantations already raised will be maintained.

12. Outlay for 1964-65: Rs.0.050 lakh.

13. Details of expenditure:

I. Non-recurring. Nil.

II. Recurring.

Pay & Allowances.

1. Head Worker (1) @ Rs.75/- p.m. in the scale of Rs.75-1-85-EB-2-95 (for three months). Rs. 225/-

2. Dearness Allowance. Rs. 51/-

Compensatory allowance @ 7 $\frac{1}{2}$ %. Rs. 17/-

Jungle allowance @ Rs.5/- p.m. Rs. 15/-

2. Mazdoors (10) in the scale of Rs.70-1-80-EB-1-85 (for 3 months). Rs. 2,100/-

Dearness allowance. Rs. 510/-

Compensatory allowance @ 7 $\frac{1}{2}$ %. Rs. 158/-

Jungle allowance @ Rs.5/- p.m. each. Rs. 150/-

Other charges:

1. Cost of gifts. Rs. 750/-

2. Misc. contingencies. Rs. 1,024/-

Total Recurring. Rs. 5,000/-

Total Non-recurring. Nil.

Total Recurring. Rs. 5,000/-

GRAND TOTAL: Rs. 5,000/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs.0.200 lakh.

(b) Programme and targets:

Coconut plantations already raised will be maintained and another 50 acres of Forest land will be cleared for raising plantations.

15. Remarks: Nil.

1. Name of scheme: PERMANENT SETTLEMENT OF 50 FAMILIES OF (CAR NICOBAR IN KATCHAL.

2. Aims and objects:

The scheme envisages shifting of 50 families from Car Nicobar which is over populated to the Island of Katchal which is thinly populated, for permanent settlement. An area of 500 acres would be allotted for joint coconut farming. In addition to land, the settlers will be given the following financial assistance by way of grant.

- | | |
|---|-----------------------|
| 1. Subsidy for the construction of 50 houses @ Rs.350/-- per house. | Rs.0.175 lakh. |
| 2. Land improvement charges @ Rs.100/- per acre (500 acres). | Rs.0.500 lakh. |
| 3. Cost of implements and accessories. | Rs.0.080 lakh. |
| 4. Cost of seedlings and fertilisers. | Rs.0.095 lakh. |
| 5. Cost of providing drinking water supply facilities. | Rs.0.050 lakh. |
| | <u>Rs.0.900 lakh.</u> |
| 3. <u>Provision for the plan period:</u> | Rs.0.900 lakh. |
| 4. <u>Principal targets to be achieved:</u> | |
| (i) To shift 50 families from Car Nicobar to the Island of Katchal for permanent settlement. | |
| (ii) To construct 50 houses. | |
| (iii) To bring an area of 500 acres under coconut farming.. | |
| 5. <u>Progress of expenditure during 1961-62:</u> | |
| (a) Budget provision for the year. | Rs.0.185 lakh. |
| (b) Expenditure incurred. | Nil. |
| 6. <u>Targets achieved as compared to the plan for the year 1961-62:</u> | |
| The target of shifting 10 families from Car Nicobar for settlement in Katchal could not be achieved due to certain unforeseen difficulties. | |
| 7. <u>Progress of expenditure during 1962-63:</u> | |
| (a) Budget provision. | Rs.0.220 lakh. |
| (b) Expenditure incurred. | Nil. |

Scheme No.4.

1. Name of scheme: ESTABLISHMENT OF COMMUNITY WELFARE CENTRES:

2. Aims and objects:

The scheme envisages establishment of Community Welfare Centres, one each at Nancowrie and Arong (Car Nicobar) for promotion of cultural activities.

3. Provision for the plan period: Rs.0.750 lakh.

4. Principal targets to be achieved:

To establish two community welfare centres, one each at Nancowrie and Arong (Car Nicobar).

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.109 lakh.

(b) Expenditure incurred. Rs.0.019 lakh.

Funds to the extent of 17% of the total sanctioned grant were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

For want of a building, the Community Welfare Centre at Arong (Car Nicobar) could not be established. However, some building materials were collected and books, furniture etc. for the centre were purchased.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.133 lakh.

(b) Expenditure incurred. Rs.0.195 lakh.

Funds to the extent of 47% in excess of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to establish two community welfare centres - one each at Arong (Car Nicobar) and Nancowrie. The construction of building for Community Welfare Centre at Nancowrie was taken up and was in progress. Furniture, community listening sets and one projector were purchased. The construction of building for Community Welfare Centre at Arong could not be taken up for want of timber.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Rs.0.185 lakh.

(b) Expenditure incurred. Rs.0.286 lakh.

Funds to the extent of 55% in excess of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year two Community Welfare Centres- one at Car Nicobar Headquarter and the other at Nancowrie were established.

11. Programme and targets from 1964-65:

The two Community Wellfare Centres already established will be maintained.

12. Outlay for 1964-65: Rs.0.040 lakh.

13. Details of expenditure:

I. Non-recurring:

1. Completion of Community Welfare Centre at Car Nicobar..	Rs. 1,000/-
2. Cost of a Projector with generating set (for Nancowrie).	Rs. 9,000/-
3. Cost of portable generator (for Nicobar).	Rs. 2,000/-
4. Cost of furniture (for Car Nicobar Centre).	Rs. 1,000/-
Total.	<u>Rs.13,000/-</u>

II. Recurring:

1. Pay of attendant-cum-watchman (2) @ Rs.50/- p.m. each (consolidated) for two centres.	Rs. 1,200/-
2. Honorarium for operator for operating the projector at Car Nicobar @ Rs.25/- p.m.	Rs. 300/-
3. Misc. contingencies for the three centres.	Rs. 1,500/-
Total:	<u>Rs. 3,000/-</u>
Total Non-recurring.	Rs.13,000/-
Total Recurring.	<u>Rs. 3,000/-</u>

Grand total: Rs.16,000/-
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14. Projected outlay and targets for 1965-66:

(a) Outlay: Rs.0.036 lakh.

(b) Programme and targets:

The two Community Wellfare Centres will be maintained and run.

15. Remarks: Nil.

Scheme No.5.

1. Name of scheme: SUPPLY OF STUD BOARS AND POULTRY BIRDS TO TRIBAL FAMILIES.

2. Aims and objects:

The scheme envisages free supply of stud boars (50) and cocks and hens (500) of improved breeds to deserving and progressive tribal families with a view to improving the indigenous stock of pigs and poultry.

3. Provision for the plan period. Rs.0.100 lakh.

4. Principal targets to be achieved:

To supply 50 stud boars and 500 poultry birds of improved breeds to tribal families.

5. Progress of expenditure during the year 1961-62:

(a) Budget provision for the year. Rs.0.020 lakh.

(b) Expenditure incurred. Rs.0.020 lakh.

Funds to the extent of 100% of the total sanctioned grant were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged supply of 10 stud Boars and 100 poultry birds of improved breeds. 140 poultry birds of improved breeds were supplied to the deserving tribal families.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.020 lakh.

(b) Expenditure incurred. Rs.0.007 lakh.

Funds to the extent of 35% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to supply 150 poultry birds of improved breeds to the deserving tribal families. 95 poultry birds were supplied to the tribal families.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Rs.0.020 lakh.

(b) Expenditure incurred. Rs.0.012 lakh.

Funds to the extent of 60% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to purchase about 150 poultry birds of improved breed and to distribute the same to the deserving and progressive tribal families. Only 95 poultry birds could, however, be procured and supplied to the tribal families.

11. Programme and targets for 1964-65:

About 150 poultry birds of improved breed will be purchased and distributed among the deserving and progressive tribal families.

12. Outlay for 1964-65: Rs. 0.020 lakhs

13. Details of expenditure:

I. Non-recurring:

Cost of poultry birds. Rs. 2,000/-

Non-recurring Total Rs. 2,000/-

II. Recurring.

Nil.

Non-recurring total. Rs. 2,000/-
Recurring total. Nil.

Grand total. Rs. 2,000/-
=====

14. Projected outlay and targets for 1964-65:

(a) Outlay. Rs. 0.030 lakhs

(b) Programme and targets:

About 200 poultry birds of improved breed will be purchased and supplied to the deserving and progressive tribal families.

15. Remarks: Nil.

1. Name of scheme: WOMEN'S TRAINING CENTRE IN TAILORING AND GARMENT MAKING AT NANCOWRIE.

2. Aims and objects:

With a view to training tribal women in useful vocation suited to their everyday needs, the scheme envisages the establishment of a training centre in tailoring and garment making at Nancowrie.

3. Provision for the plan period: Rs.0.650 lakh.

4. Principal targets to be achieved:

- (i) To establish a training centre in tailoring and garment making at Nancowrie.
- (ii) To train 80 tribal women in tailoring and garment making.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.032 lakh.

(b) Expenditure incurred. Nil.

6. Targets achieved as compared to the Plan for the year 1961-62:

The programme for the year was to purchase necessary equipment, such as sewing machines, scissors, wooden squares, Iron squares, pressing irons, etc. and furniture for the centre. No progress could however, be made.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.157 lakh.

(b) Expenditure incurred. Rs.0.023 lakh.

Funds to the extent of 15% of sanctioned grant were utilised.

8. Targets achieved as compared to the Plan for the year 1962-63:

The programme for the year was to establish a training centre and to admit 20 trainees for training in tailoring and garment making at Nancowrie. The training centre could not be established for want of a suitable Instructress. However some equipment for the centre such as sewing machines, scissors, wooden squares, Iron squares, pressing irons and furniture etc. were purchased.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Rs.0.154 lakh.

(b) Expenditure incurred. Rs.0.001 lakh.

Funds to the extent of 0.6% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to establish the training centre and to admit 20 tribal women for imparting training in tailoring and garment making. Due to non-availability of a suitable candidate for appointment as Instructress, no progress could be made.

11. Programme and targets for 1964-65:

The training centre will be established and 20 tribal women will be admitted for training in tailoring and garment making.

12. Outlay for 1964-65: Rs. 0.131 lakh.

13. Details of expenditure:

I. <u>Non-recurring.</u>	Nil.
II. <u>Recurring.</u>	
1. <u>Pay and allowances:</u>	
Pay of one Instructress at Rs.118/- p.m. in the scale of Rs.118-4-170-EB-5-200-EB-5-22:5 (for 9 months).	Rs. 1,062/-
Nicobar special pay at 45%.	Rs. 478/-
Dearness allowance.	Rs. 270/-
Peon-cum-Chowkidar (1) @ Rs.710/- p.m. in the scale of Rs.70-1-80-EB-1-85 (for 9 months).	Rs. 630/-
Dearness allowance.	Rs. 153/-
Compensatory allowance. @ 7 1/2%	Rs. 47/-
2. <u>Other charges:</u>	
Raw materials.	Rs. 1,800/-
Stipend for 20 trainees @ Rs.30/- per month each for 9 months.	Rs. 5,400/-
Rent for building @ Rs.30/- p.m. (for 9 months).	Rs. 270/-
Misc. contingencies.	Rs. 1,200/-

Total recurring.	<u>Rs.11,310/-</u>
Total Non-recurring.	Rs. Nil.
Total Recurring.	Rs.11,310/-

Grand total.	Rs.11,310/-
	or
	Rs.11,300/-
	=====

14. Projected outlay and targets for 1965-66:

(a) Outlay.

Rs. 0.132 lakh.

(b) Programme and targets.

The training of the first batch of 20 tribal women will be completed and another batch of 20 women will be enrolled for training in tailoring and garment making.

15. Remarks:

Nil.

1. Name of scheme: IMPROVEMENT OF WATER SUPPLY.

2. Aims and objects:

The scheme envisages improvement of drinking water supply facilities in the tribal areas by sinking new wells, construction of tanks and effecting improvements to the existing water sources.

3. Provision for the plan period: Rs.0.200 lakh.

4. Principal targets to be achieved:

To improve drinking water supply by sinking water wells, constructing tanks and effecting improvements to existing water sources.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Rs.0.029 lakh.

The expenditure was met by reappropriation.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, wells at Hanukariah were constructed and wells at Kakana and Nancowrie repaired.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Nil.

(b) Expenditure incurred. Rs.0.092 lakh.

Expenditure was met by reappropriation.

8. Targets achieved as compared to the plan for the year 1962-63:

Six new wells were sunk, two existing wells were repaired and one water tank was constructed. Work on two more wells was in progress.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Rs.0.110 lakh.

The expenditure was met by reappropriation.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, improvements to drinking water supply were carried out in the tribal areas in that 10 ring wells were provided at different place and one tank at Kondall was repaired.

11. Programme and targets for 1964-65:

The programme of improvement of drinking water supply facilities will be continued.

12. Outlay for 1964-65: Rs.0.800 lakh.

13. Details of expenditure:

Lump sum provision for executing the programmes for the improvement of drinking water supply facilities in tribal areas.	Rs.80,000/-
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14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs.0.100 lakh.

(b) Programme and targets:

The programme of improvement of drinking water supply facilities in the tribal areas will be continued.

15. Remarks:

1. The increased outlay of Rs.80,000/- for the year 1964-65 for effecting improvements in drinking water supply facilities as against the outlay of Rs.5,000/- proposed by this Administration has been made on the basis of the recommendations of the Working Group on the Annual Plan (1964-65) for Welfare of Backward classes in Andaman and Nicobar Islands.

2. The expenditure over and above the plan outlay of Rs.0.200 lakh for this scheme will be met from within the overall outlay of Rs.6.500 lakhs approved by the Planning Commission for the Third Plan for schemes under the sector "Welfare of Backward Classes".

Scheme No.8.

1. Name of scheme: DEVELOPMENT OF CONTACTS WITH THE JARAWA, THE SENTINALESE AND THE SHOMPEN.

2. Aims and objects:

The scheme envisages dropping of gifts consisting of food and other useful articles in the areas inhabited by the Jarawa, the Sentinalese and the Shopmpen with a view to developing friendly contacts with these tribes.

3. Provision for the plan period: Rs.0.050 lakh.

4. Principal targets to be achieved:

To develop friendly contacts with the Jarawa, the Sentinalese and the Shompen.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.010 lakh.

(b) Expenditure incurred. Rs.0.006 lakh.

Funds to the extent of 60% of the total sanctioned grant were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year gifts consisting of food and other useful articles costing about Rs.600/- dropped in areas inhabited by the Jarawa, the Sentinalese and Shompen.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.010 lakh.

(b) Expenditure incurred. Rs.0.015 lakh.

Funds to the extent of 50% in excess of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, gifts consisting of food and other useful articles worth Rs.1559/- were dropped in areas inhabited by the Jarawa, the Sentinalese and Shompen.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Rs.0.010 lakh.

(b) Expenditure incurred. Rs.0.003 lakh.

Funds to the extent of 30% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, gifts consisting of food and other useful articles worth Rs. 300/- were dropped in the areas inhabited by the Jarawa, Sentinalese and the Shompen.

11. Programme and targets for 1964-65:

The programme provides for dropping of gifts consisting of food and other useful articles in the areas inhabited by the Jarawa, the Sentinalese and the Shompen.

12. Outlay for 1964-65: Rs. 0.010 lakh.

13. Details of expenditure:

I. Non-Recurring.

Cost of gifts of food and other useful articles. Rs. 1,000/-

Total Non-Recurring. Rs. 1,000/-

II. Recurring.

Nil.

Non-Recurring. Rs. 1,000/-

Recurring. Nil.

Grand total. Rs. 1,000/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs. 0.010 lakh.

(b) Programme and targets:

The programme provides for dropping of gifts consisting of food and other useful articles in the areas inhabited by the Jarawa, the Sentinalese and the Shompen.

15. Remarks: Nil.

Scheme No.9.

1. Name of scheme: PROMOTION OF GAMES AND SPORTS.

2. Aims and objects:

The scheme envisages the appointment of an Instructor for providing coaching facilities to the Nicobarese in sports and athletics.

3. Provision for the plan period: Rs.0.124 lakh.

4. Principal targets to be achieved:

To appoint an Instructor for providing coaching facilities to the Nicobarese in sports and athletics.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. --

(b) Expenditure incurred. --

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged appointment of an Instructor for providing coaching facilities to the Nicobarese in sports and athletics. Due to non-availability of a suitable candidate, the Instructor could not be appointed.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.026 lakh.

(b) Expenditure incurred. Rs.0.013 lakh.

Funds to the extent of 50% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to appoint an Instructor for providing coaching facilities to the Nicobarese in sports and athletics. Due to non-availability of a suitable candidate, the Instructor could not be appointed. However, some games materials were purchased.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Rs.0.027 lakh.

(b) Expenditure incurred. Nil.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to appoint a Games Instructor for providing coaching facilities to the Nicobarese in sports and athletics. Owing to non-availability of a qualified Games Instructor, no progress could be made.

11. Programme and targets for 1964-65:

The Games Instructor will be appointed and coaching facilities to the Nicobarese in sports and athletics provided.

12. Outlay for 1964-65: Rs.0.028 lakh.

13. Details of expenditure:

I. Non-recurring.

Nil.

II. Recurring.

1. Pay of Instructor (1) at Rs.1130/- p.m. in the scale of Rs.118-~~44~~-170-EB-5-200-EB-5-225 (for 9 months).

Rs. 1,170/-

Nicobar special pay @ 45%.

Rs. 527/-

Dearness allowance.

Rs. 315/-

2. Misc. contingencies.

Rs. 150/-

Total recurring.

Rs. 2,162/-

Non-recurring total.

--

Recurring total.

Rs. 2,162/-

Grand total.

Rs. 2,162/-

OR

Rs.2,200/-

14. Projected outlay and targets for 1965-66:

(a) Outlay.

Rs.0.030 lakh.

(b) Programme and targets.

Coaching facilities to the Nicobarese in sports and athletics will continue to be provided.

15. Remarks:

Nil.

1. Name of scheme: TEACHING OF MUSIC TO NICOBARESE.

2. Aims and objects:

The scheme envisages appointment of a Music Instructor for teaching music to Nicobarese.

3. Provision for the plan period. Rs.0.166 lakh.

4. Principal targets to be achieved.

To appoint a Music Instructor for teaching dance and music to the Nicobarese.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Rs.0.010 lakh.

Expenditure was met by reappropriation.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year was to appoint a Music Instructor for teaching dance and music to the Nicobarese. Due to non-availability of a suitable candidate the Instructor could not be appointed. However, some musical instruments were purchased.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.037 lakh.

(b) Expenditure incurred. Nil.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year envisaged appointment of a Music Instructor for teaching music to the Nicobarese. Due to non-availability of a suitable candidate the Music Instructor could not be appointed.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Rs.0.027 lakh.

(b) Expenditure incurred. Rs.0.008 lakh.

Funds to the extent of 30% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, a Music Instructor was appointed and teaching of music to Nicobarese was started. Some more musical instruments were also purchased.

11. Programme and targets for 1964-65:

Teaching of music to tribals will be continued. A dance Instructor will also be appointed for teaching dance to the Nicobarese. Some more musical instruments will also be purchased.

12. Outlay for 1964-65: Rs. 0.029 lakh.

13. Details of expenditure:

I. Non-recurring.

Cost of musical instruments. Rs. 1,000/-

Total Non-recurring. Rs. 1,000/-

II. Recurring.

1. Pay of Music Instructor (11) in the scale of Rs. 118-4-170-EB-5-200-EB-5-225. Rs. 1,424/-

Nicobar special pay @ 45%.. Rs. 640/-

Dearness allowance. Rs. 420/-

2. Consolidated pay of Instructor (Dance) (1) (for 9 months) Rs. 900/-

3. Miscellaneous. Rs. 300/-

Total Recurring. Rs. 3,684/-

Total Non-recurring. Rs. 1,000/-

Total Recurring. Rs. 3,684/-

Grand total. Rs. 4,684/-

or
Rs. 4,700/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs. 0.050 lakh.

(b) Programme and targets:

Teaching of dance and music to the Nicobarese will be continued.

15. Remarks:

An Instructor (Dance) is also proposed to be appointed under this scheme from the current year (1964-65) as the Instructor appointed during the year 1963-64 is unable to teach dance.

1. Name of scheme: IMPROVEMENT OF HOUSING CONDITIONS OF THE NICOBARESE.

2. Aims and objects:

The scheme aims at providing subsidy to the Nicobarese to cover transport and handling charges of timber from Port Blair to Nicobars @ Rs.100/- per house for the construction/improvement of 450 houses.

3. Provision for the plan period.*

(* In pursuance of the recommendations of the Commissioner for Scheduled Castes and Scheduled Tribes, contained in his tour report on his visit to the Andaman and Nicobar Islands, a supplementary scheme for improvement of the housing conditions of the Nicobarese at a cost of Rs.45,000/- was formulated by this Administration and approved by the Government of India, Ministry of Home Affairs for inclusion in the Third Five Year Plan of these Islands vide their letter No.28/28/60-SCT-III dated the 7th August, 1961. The expenditure on the implementation of this scheme is to be met out of the overall ceiling fixed by the Planning Commission for schemes under the sector 'Welfare of Backward Classes' included in the Third Five Year Plan of these Islands).

4. Principal targets to be achieved:

To provide subsidy to the Nicobarese @ Rs.100/- per house to cover transport and handling charges of timber from Port Blair to Nicobars for the construction/improvement of 450 houses.

5. Progress of expenditure during 1961-62:

- (a) Budget provision for the year. --
- (b) Expenditure incurred. Rs.0.019 lakh.

The expenditure was met by reappropriation.

6. Targets achieved as compared to the plan for the year 1961-62::

The programme for the year was to grant subsidy to the Nicobarese for the construction/improvement of 50 houses. Subsidy for the construction/improvement of 21 houses was granted.

7. Progress of expenditure during 1962-63:

- (a) Budget provision. Rs.0.100 lakh.
- (b) Expenditure incurred. Rs.0.014 lakh.

Funds to the extent of 14% of the sanctioned grant were utilised.

15. Remarks:

Originally this scheme envisaged supply of sawn timber to the Nicobarese at ex-Port Blair rates by allowing subsidy to an extent sufficient to cover the transport and handling charges of timber from Port Blair to Nicobars for improvement of their housing conditions at the rate of Rs.100/- per house. It was, however, subsequently found that the transport and handling charges of timber from Port Blair to Nicobars work out to Rs.100/- per ton roughly and that one ton of timber was not sufficient for the construction of an improved type of house as envisaged under the scheme. For the construction of a small improved type of house, the minimum requirement of sawn timber is two tons. Accordingly, the Government of India who were approached in the matter have accorded their approval allowing subsidy to the Nicobarese to cover the transport and handling charges of timber from Port Blair to Nicobar Islands at the rate of Rs.200/- per house with marginal adjustments vide Ministry of Home Affairs letter No.28/28/60-SCT.II dated the 26th May, 1962. The additional expenditure involved will be met from within the outlay of Rs.6.500 lakhs approved by the Planning Commission for schemes under the sector 'Welfare of Backward Classes' for the Third Plan.

The proposal of the Administration for the grant of subsidy to the Nicobarese on account of transport and handling charges of timber (without limit) for the construction of community hall @ Rs.1,000/- per community hall has been approved vide Government of India, Ministry of Home Affairs letter No.28/28/60-SCT.II dated the 26th April, 1963.

1. Name of scheme: SOCIAL WELFARE SERVICES.

2. Aims and objects:

The scheme aims at introducing welfare programmes for women and children in the Car Nicobar Community Development Block area.

3. Provision for the plan period: Rs.0.100 lakh.

4. Principal targets to be achieved:

To introduce welfare programmes for women and children in the Car Nicobar Community Development Block area.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.192 lakh.

(b) Expenditure incurred. Nil.

6. Targets achieved as compared to the plan for the year 1961-62:

There was no programme for the year.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.100 lakh.

(b) Expenditure incurred. Nil.

8. Targets achieved as compared to the Plan for the year 1962-63:

The programme for the year was to introduce welfare programmes for women and children in the Car Nicobar Community Development Block area. As necessary welfare services for women and children were already provided under the Community Development Programme at Car Nicobar, it was decided to utilise the provision of Rs.10,000/- available under this scheme for the welfare of women and children in the Colonisation areas of Middle and North Andamans. No progress could, however be made in this direction.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Rs.0.080 lakh.

(b) Expenditure incurred. Nil.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to provide matching grant of Rs.10,000/- to the Andaman and Nicobar Social Welfare Advisory Board for undertaking Welfare programmes for women and children. The grant could not, however, be provided to the Board for want of sanction from the Government of India.

11. Programme and targets for 1964-65:

Matching grant to the extent of Rs.10,000/- will be provided to the Andaman and Nicobar Social Welfare Advisory Board for undertaking welfare programmes for women and children.

12. Outlay for 1964-65:: Nil.

13. Details of expenditure:

I. Non-recurring.

Lumpsum provision for matching contribution to the Andaman and Nicobar Social Welfare Advisory Board.

Rs.10,000/-

Total Non-recurring.

Rs.10,000/-

II. Recurring.

Nil.

Total Non-recurring.

Rs.10,000/-

Total Recurring.

Nil.

Grand total.

Rs.10,000/-

14. Projected outlay and targets for 1965-66:

(a) Outlay.

0

(b) Programme and targets:

0

Nil.

0

15. Remarks:

A proposal for providing matching grant to the extent of Rs.10,000/- to the Andaman and Nicobar Social Welfare Advisory Board for undertaking welfare programmes for women and children has been submitted to the Govt. of India, Ministry of Home Affairs vide this Administration letter No.21-10/63-PTY. dated the 28th September, 1963 and their sanction is awaited.

1. Name of scheme: STRENGTHENING OF TRADE SCHOOL.

2. Aims and objects:

The scheme envisages strengthening of the Trade School established during the Second Five Year Plan by providing additional staff and equipment and to train 80 persons in different trades.

3. Provision for the plan period: Rs. 1.433 lakhs.

N.B. The scheme has been dropped as advised by the Government of India, Ministry of Home Affairs, in consultation with the Ministry of Labour and Employment in their letter No. 10/17/61-ANL dated the 24th August, 1961.

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1. Name of scheme: VOCATIONAL TRAINING FOR
GIRLS AND ADULT WOMEN.

2. Aims and objects:

The scheme envisages setting up of two Mahila work centres in rural areas for imparting training to women in tailoring, garment making and embroidery work for improving their economic condition.

3. Provision for the plan period: Rs. 0.525 lakh.

N.B. The scheme has been dropped as advised by the Govt. of India, Ministry of Home Affairs, in consultation with the Ministry of Labour and Employment in their letter No. 10/17/61-ANL dated the 24th August, 1961.

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1. Name of scheme: LABOUR WELFARE CENTRES.

2. Aims and objects:

The scheme envisages opening of six labour welfare centres for providing recreational facilities like reading materials, indoor games, music, bhajans, etc.

3. Provision for the plan period: Rs. 0.822 lakh.

4. Principal targets to be achieved:

To open six Labour Welfare Centres for providing recreational facilities like reading materials, indoor games etc.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.064 lakh.

(b) Expenditure incurred Rs.0.007 lakh.

Funds to the extent of 11% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

Programme for the year was to open six Labour Welfare Centres. No Labour Welfare Centre could, however, be opened owing to non-availability of suitable buildings. However, some reading materials etc. were purchased.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs. 0.225 lakh

(b) Expenditure incurred. Rs. 0.157 lakh.

Funds to the extent of 70% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to establish four Labour Welfare Centres. Work on the construction of 2 buildings for housing the Labour Welfare Centre at Rangat was completed and that at Car Nicobar was in progress. Some more equipment for these Labour Welfare Centres were purchased.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs.0.151 lakh.

(b) Expenditure incurred Rs.0.275 lakh.

Funds to the extent of 82% in excess of the sanctioned budget were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to establish four Labour Welfare Centres - one each at Rangat, Mayabunder, Wimberlygunj and Car Nicobar. Two Centres - one each at Rangat and Car Nicobar were established. The Labour Welfare Centres at Wimberlygunj and Mayabunder could not be established for want of suitable buildings for housing the Centres.

11. Programme and targets for 1964-65:

The two Labour Welfare Centres already established will be maintained, and three more Labour Welfare Centres - one each at Wimberlygunj, Mayabunder and Diglipur - will be established.

12. Outlay for 1964-65: Rs. 0.183 lakh.

13. Details of expenditure:

I. Non-Recurring:

(a) Construction of buildings for Labour Welfare Centres.	Rs. 12,250/-
(b) Cost of furniture.	" 375/-
(c) Radio 1 No.	" 700/-
(d) Tabla 1 No.	" 58/-
(e) Harmonium 2 Nos.	" 250/-
(f) Sports gear.	" 1,500/-
Total Non-recurring.	Rs. 15,133/-

II. Recurring:

(a) Subscription for newspapers and magazines for 5 centres @ Rs.200/-	Rs. 1,000/-
(b) Honorarium @ Rs.25/- p.m. for Attendants (2 for 12 months and another 3 for 3 months).	" 825/-
(c) Kerosine Oil for 5 Centres @ Rs.20/- p.m. per centre (for 3 centres for 3 months only).	" 660/-
(d) Miscellaneous.	" 200/-
(e) Honorarium @ Rs. 15/- p.m. for Sweepers - 2 for 12 months and another 3 for 3 months only.	" 495/-
Total Recurring.	Rs. 3,180/-

Total Non-recurring.	Rs. 15,133/-
Total Recurring.	" 3,180/-

Grand Total.	Rs. 18,313/- or Rs. 18,300/-

14. Projected outlay and targets for 1965-66:

(a) Outlay: Rs. 0.200 lakh.

(b) Programme and targets:

The five Labour Welfare Centres already established at Rangat, Car Nicobar, Wimberlygunj, Mayabunder and Diglipur will be maintained and one more Labour Welfare Centre at Nancowrie will be established.

15. Remarks:

Nil.

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1. Name of scheme: ESTABLISHMENT OF AN EMPLOYMENT EXCHANGE SERVICE AT PORT BLAIR.

2. Aims and objects:

The scheme aims at establishment of an Employment Exchange service at Port Blair. The Employment Service, in addition to its primary duty of placements, will advise entrants to the employment market in the matter of the choice of occupations or training, based on an appraisal of their aptitudes and abilities.

3. Provision for the plan period: Nil.

4. Principal targets to be achieved:

To establish an Employment Exchange Service at Port Blair.

5. Progress of expenditure during 1961-62:) There was no programme for
6. Targets achieved as compared to the plan for the year 1961-62:) the year 1961-62

7. Progress of expenditure during 1962-63:

(a) Budget provision Rs. 0.150 lakh.

(b) Expenditure incurred. Rs. 0.011 lakh.

Funds to the extent of 7% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

Target for the year was to establish an employment exchange service at Port Blair. Some articles of furniture were purchased. However, in view of the National Emergency, it was subsequently decided to defer the implementation of this scheme.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs. 0.125 lakh.

(b) Expenditure incurred Nil.

10. Targets ~~expected~~ achieved as compared to the plan for 1963-64:

In view of the National Emergency, implementation of the scheme has been held in abeyance.

11. Programme and targets for 1964-65:) In view of the
12. Outlay for 1964-65: (National Emer-
13. Details of expenditure:) gency, the im-
14. Projected outlay and targets for 1965-66: (plementation
) of this scheme
(has been held
) in abeyance.
15. Remarks: Nil.

1. Name of Scheme: TRAINING OF CRAFTSMEN.

2. Aims and objects:

The scheme envisages deputation of 20 candidates each session commencing from February, 1962 on a Stipendiary basis for training in the following technical courses at the Industrial Training Centre attached to the Central Institute for Instructors at Calcutta :-

- i) Draftsman (Mech.)
- ii) Electrician.
- iii) Fitter.
- iv) Lineman and wireman.
- v) Machinist.
- vi) Mechanic(Motor)
- vii) Moulder.
- viii) Welder(Gas and Electric).

3. Provision for the plan period: Nil.

4. Principal targets to be achieved:

To depute 100 candidates(20 in each session) during the Third Plan period for training in a variety of crafts and trades in the institution run by the Ministry of Labour and Employment on the mainland.

5. Progress of expenditure during 1961-62:

- (a) Budget provision for the year. Nil.
- (b) Expenditure incurred. Rs. 0.012 lakh.

Expenditure was met by reappropriation.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, twenty candidates were deputed for training at the Central Training Institute, Dasnagar, Howrah.

7. Progress of expenditure during 1962-63:

- (a) Budget provision. Rs. 0.215 lakh.
- (b) Expenditure incurred. Rs. 0.181 lakh.

Funds to the extent of 84% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, the

training of 20 candidates deputed during 1961-62 was continuing.

9. Progress of Expenditure during 1963-64:

(a) Budget provision for the year Rs.0.374 lakh.

(b) Expenditure incurred. Rs. 0.341 lakh.

Funds to the extent of 91% of the sanctioned grant were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The Training of the first batch of 19 trainees was completed and the training of the second and third batches of 19 candidates each was continuing at Central Training Institute, Howrah.

11. Programme and targets for 1964-65:

Fourth and fifth batches of 20 trainees each will be deputed for undergoing training at Central Training Institute at Howrah.

12. Outlay for 1964-65: Rs.0.397 lakh.

13. Details of Expenditure:

I. Non-recurring: Nil.

II. Recurring:

1. Provision for free sea passage at students' concession rate. Rs. 2,574/-

2. Stipend @ Rs.60/- p.m. " 37,140/-

Total recurring. Rs. 39,714/-

Non-recurring total. Nil.

Recurring total. Rs. 39,714/-

Grand Total. Rs. 39,714/- or Rs. 39,700/-

14. Projected outlay and targets for 1965-66:

(a) Outlay: Rs. 0.278 lakh.

(b) Programme and targets:

The training of the second and third batches will be completed, while that of the 4th and 5th batches will be continued.

15. Remarks:

Nil.

Scheme No. 6 & 7.

Scheme No. 6. NATIONAL APPRENTICESHIP TRAINING
SCHEME.

Scheme No. 7. EVENING CLASSES FOR EMPLOYED
INDUSTRIAL WORKERS.

As the time is not yet considered ripe
for the implementation of these schemes, it
has been decided by this Administration to
drop these schemes.

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Scheme No.1.

1. Name of scheme: STRENGTHENING OF THE STATISTICAL BUREAU.

2. Aims and objects:

The scheme envisages strengthening of the existing staff of the Statistical Bureau by appointing additional staff to cope with the increase in the statistical work under the Third Five Year Plan.

3. Provision for the plan period: Rs.0.410 lakh.

4. Principal targets to be achieved:

To appoint one Statistical Assistant, one Artist and one Computer.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.056 lakh.

(b) Expenditure incurred. Rs.0.012 lakh.

Funds to the extent of 22% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year was to appoint one Statistical Assistant, one Artist and one Computer. One Statistical Assistant was appointed.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.085 lakh.

(b) Expenditure incurred. Rs.0.036 lakh.

Funds to the extent of 42% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, the Statistical Assistant appointed during 1961-62 was continued. The remaining staff viz. one Artist and one Computer could not be appointed for want of suitable hands.

9. Progress of expenditure during 1963-64:

(a) Budget provision. Rs.0.058 lakh.

(b) Expenditure incurred. Rs.0.044 lakh.

Funds to the extent of 76% of the sanctioned amount were utilised.

17.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, the Statistical Assistant appointed during the year 1961-62 continued. The Artist could not however be appointed for want of a suitable hand. The post of a Computer was not filled in as a measure of economy in view of the National Emergency.

11. Programme and targets for 1964-65:

The Statistical Assistant already appointed will continue and an artist and a computer will be appointed.

12. Outlay for 1964-65: Rs.0.090 lakh.

13. Details of expenditure:

I. <u>Non-Recurring:</u>	Nil.
II. <u>Recurring:</u>	
1. Statistical Assistant (1) in the scale of Rs.210-10-290-15-320-EB-15-425 @ Rs.250/- p.m. for 8 months and @ Rs.260/- p.m. for 4 months.	Rs. 3,040/-
Andaman special pay @ 33 $\frac{1}{3}$ %.	Rs. 1,013/-
Dearness Allowance.	Rs. 240/-
2. Artist (1) in the scale of Rs.130-5-160-8-200-EB-8-256-EB-8-280-10-300 @ Rs.130/- p.m. for 8 months.	Rs. 1,040/-
Andaman special pay @ 33 $\frac{1}{3}$ %.	Rs. 347/-
Dearness allowance.	Rs. 280/-
3. Computer (1) in the scale of Rs.110-4-150-EB-4-170-5-180-EB-5-200 for 8 months.	Rs. 880/-
Andaman special pay @ 33 $\frac{1}{3}$ %.	Rs. 293/-
Dearness Allowance.	Rs. 160/-
4. Travelling allowance.	Rs. 1,200/-
5. Misc. contingencies.	Rs. 507/-

Total recurring;	Rs. 9,000/-

Non-recurring total.	Nil.
Recurring total.	Rs. 9,000/- -----
Grand total.	Rs. 9,000/- -----

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs.0.103 lakh.

(b) Programme and targets.

The staff appointed during the previous years will continue.

15. Remarks: Nil.

1. Name of scheme: INSTALLATION OF COMMUNITY LISTENING SETS.
2. Aims and objects:

The scheme provides for installation of 30 Community Listening sets in rural areas.

3. Provision for the plan period: Rs.0.180 lakh.

4. Principal targets to be achieved:

To instal 30 Community Listening sets.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.030 lakh.

(b) Expenditure incurred. Nil.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged installation of six Community Listening sets. No progress could be made as procurement of Community Listening sets for which indents were placed did not materialise.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.034 lakh.

(b) Expenditure incurred. ---

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year envisaged procurement of 12 Community Listening sets. Only 6 sets could be procured.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Rs.0.036 lakh.

(b) Expenditure incurred. Nil.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year provided for the procurement and installation of six Community Listening Sets, besides the maintenance of 6 sets already procured. As the existing number of Community Listening Sets will meet the present requirement, it was decided not to purchase more sets during the current year. The sets already purchased were maintained.

11. Programme and targets for 1964-65:

The sets already purchased will be maintained.

12. Outlay for 1964-65: Rs.0.006 lakh.

13. Details of expenditure:

I. Non-recurring. Nil.

II. Recurring.

Maintenance charges of Community
Listening sets. Rs. 600/-

Total recurring. Rs. 600/-

Non recurring total. --

Recurring total. Rs. 600/-

Grand total. Rs. 600/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs.0.042 lakh.

(b) Programme and targets.

Six Community Listening Sets will be procured
and the sets already installed will be maintained.

15. Remarks: Nil.

Scheme No.2.

1. Name of scheme: SUPPLY OF PUBLICATIONS, NEWSPAPERS AND OTHER LITERATURE TO THE INFORMATION CENTRES.

2. Aims and objects:

It is proposed to equip the Information Centres already established with more books and literature. Each centre will consist of a library where books of reference, pamphlets, magazines and newspapers would be available.

3. Provision for the plan period: Rs.0.150 lakh.

4. Principal targets to be achieved:

To supply publications, newspapers and other literature to the Information Centres.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.021 lakh.

(b) Expenditure incurred. Rs.0.027 lakh.

Funds to the extent of 29% in excess of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

Publications and Literature were purchased and newspapers and magazines for the Information Centres were subscribed to.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.030 lakh.

(b) Expenditure incurred. Rs.0.006 lakh.

Funds to the extent of 20% of the total amount sanctioned were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year more books and literature were purchased and supplied to the Information Centres. Daily Newspapers and periodicals were also subscribed to..

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Rs.0.030 lakh.

(b) Expenditure incurred. Rs.0.006 lakh.

Funds to the extent of 23% of the sanctioned budget were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, more books and literature were purchased and supplied to the Information Centres. Subscriptions to the Daily Newspapers and periodicals already subscribed to, were renewed.

11. Programme and targets for 1964-65:

The programme for the year provides for the purchase and supply of more books and literature to the Information Centres. Subscriptions to the daily newspapers and periodicals already subscribed to, will be renewed.

12. Outlay for 1964-65: Rs. 0.030 lakh.

13. Details of expenditure:

I. Non-recurring.

Cost of books and literature. Rs. 3,000/-

Total non-recurring. Rs. 3,000/-

II. Recurring.

Nil.

Non recurring total. Rs. 3,000/-

Recurring total. --

Grand total. Rs. 3,000/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs. 0.030 lakh.

(b) Programme and targets.

More publications, literature, newspapers, periodicals and books will be purchased and supplied to the Information Centres. Subscriptions to the Daily news papers and periodicals already subscribed to will be renewed.

15. Remarks: Nil.

1. Name of scheme: SONGS AND DRAMAS.

2. Aims and objects:

The dramas and folk songs, whatever be their theme, play an important part in the life of people, particularly those living in the rural areas. In order to popularise the plan, it is proposed to approach the people through the media of folk songs and dramas.

3. Provision for the plan period: Rs.0.050 lakh.

4. Principal targets to be achieved:

To popularise the plan through the media of folk songs and dramas.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.005 lakh.

(b) Expenditure incurred. Rs.0.002 lakh.

Funds to the extent of 44% of the amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, folk songs and dramas for the popularisation of the plan were organised.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.010 lakh.

(b) Expenditure incurred. Rs.0.002 lakh.

Funds to the extent of 22% of the sanctioned provision were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, folk songs and dramas for the popularisation of the plan were organised.

9. Progress of expenditure during 1963-64:

(a) Budget provision. Rs.0.010 lakh.

(b) Expenditure incurred. Rs.0.001 lakh.

Funds to the extent of 10% of the sanctioned budget were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, folk songs and dramas for the popularisation of the plan were organised.

11. Programme and targetss for 1964-65:

The programme provides for popularisation of the plan through the mmedia of folk songs and dramas.

12. Outlay for 1964-65: Rs.0.010 lakh.

13. Details of expenditurre:

I. Non-recurring. Nil.

II. Recurring. Rs.1,000/-
=====

Non-recurring total. Nil.

Recurring total. Rs. 1,000/-

Grandd total. Rs. 1,000/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs.0.010 lakh.

(b) Programme and tarrgets:

The plan will be ipopularised through the media of folk songs and ddramas.

15. Remarks: Nil.

1. Name of scheme: EXHIBITIONS.

2. Aims and objects:

Exhibitions have been recognised as a very useful means of visual and educative publicity. In order to popularise the plan, it is proposed to organise exhibitions showing the developmental activities of the Administration by means of models, charts, diagrams, maps and photographs. Besides this, pavilions will also be set up in All India Exhibitions as and when necessary.

3. Provision for the plan period: Rs.0.500 lakh.

4. Principal targets to be achieved:

(1) To organise local exhibitions.

(2) To set up pavilions in All India Exhibitions.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.060 lakh.

(b) Expenditure incurred. Rs.0.025 lakh.

Funds to the extent of 42% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

Exhibitions highlighting developmental activities were organised.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.100 lakh.

(b) Expenditure incurred. Rs.0.004 lakh.

Funds to the extent of 4% of the sanctioned provision were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

In view of the National Emergency, the scheme was deferred. (Some adjustments of the expenditure incurred during 1961-62 were carried out).

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Rs.0.022 lakh.

(b) Expenditure incurred. Nil.

10. Targets achieved as compared to the plan for the year 1963-64:

In view of National Emergency, the scheme was held in abeyance.

11. Programme and targetss for 1964-65:

The programme for the year envisages organisation of exhibiticons.

12. Outlay for 1964-65: Rs.0.050 lakh.

13. Details of expenditure:

I. Non-recurring. Nil.

II. Recurring.

Expenditure on exhhibition etc. Rs. 5,000/-

Total reecurring. Rs. 5,000/-

Non-recurrring total. Nil.

Recurring total. Rs. 5,000/-

Graand total. Rs. 5,000/-
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14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs.0.100 lakh.

(b) Programme and tarrgets:

Exhibitions will bbe organised.

15. Remarks: Nil.

1. Name of scheme: PRESS PLAN ADVERTISEMENTS.

2. Aims and objects:

The objects of the scheme is to secure publicity for the plan through display of advertisements. These advertisements will depict outstanding achievements of the various developmental activities of the Administration.

3. Provision for the plan period: Rs.0.050 lakh.

4. Principal targets to be achieved:

To display outstanding achievements of the various developmental activities through Press Advertisements.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.005

(b) Expenditure incurred. Nil.

6. Targets achieved as compared to the plan for the year 1961-62:

No progress.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.010 lakh.

(b) Expenditure incurred. Nil.

8. Targets achieved as compared to the plan for the year 1962-63:

In view of the National Emergency, the scheme was deferred.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Rs.0.020 lakh.

(b) Expenditure incurred. Nil.

10. Targets achieved as compared to the plan for the year 1963-64:

In view of the National Emergency, the scheme was held in abeyance.

11. Programme and targets for 1964-65:

Advertisements, depicting outstanding achievements of various developmental activities of the Administration, will be published in the newspapers and journals on the mainland.

12. Outlay for 1964-65: Rs. 0.010 lakh.

13. Details of expenditure:

I. Non-recurring: Nil.

II. Recurring.

Advertisements in the news papers and journals on the mainland.

Rs. 1,000/-

Total Recurring.

Rs. 1,000/-

Non-recurring total.

Nil.

Recurring total.

Rs. 1,000/-

Grand total.

Rs. 1,000/-
=====

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs. 0.010 lakh.

(b) Programme and targets:

To publish advertisements in the newspapers and journals on the mainland depicting outstanding achievements of various developmental activities of the Administration.

15. Remarks: Nil.

1. Name of scheme: PURCHASE OF PHOTOGRAPHIC MATERIALS AND CHEMICALS.

2. Aims and objects:

The scheme envisages purchase of photographic materials, chemicals etc. for strengthening the photographic section of the Publicity Unit.

3. Provision for the plan period: Rs.0.150 lakh.

4. Principal targets to be achieved:

To purchase photographic materials and chemicals for the Publicity Unit.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.030 lakh.

(b) Expenditure incurred. Rs.0.032 lakh.

Funds to the extent of 7% in excess of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, photographic materials and chemicals were purchased for the publicity Unit.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year. Rs.0.020 lakh.

(b) Expenditure incurred. Rs.0.014 lakh.

Funds to the extent of 70% of the sanctioned amount were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, photographic materials and chemicals were purchased for the Publicity Unit.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Rs.0.030 lakh.

(b) Expenditure incurred. Rs.0.025 lakh.

Funds to the extent of 83% of the sanctioned budget were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, photographic materials and chemicals for the photographic section were purchased.

11. Programme and targets for 1964-65:

Photographic materials and chemicals for the photographic section of the Publicity Unit will be purchased.

12. Outlay for 1964-65: Rs. 0.030 lakh.

13. Details of expenditure:

I. Non-recurring.

Purchase of photographic materials and chemicals. Rs. 3,000/-

Total non-recurring. Rs. 3,000/-

II. Recurring. Nil.

Non-recurring total. Rs. 3,000/-

Recurring total. Nil.

Grand total. Rs. 3,000/-
=====

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs. 0.030 lakh.

(b) Programme and targets:

Photographic materials and chemicals for the photographic section of the Publicity Unit will be purchased.

15. Remarks: Nil.

1. Name of scheme: PRINTED PUBLICITY LITERATURE.

2. Aims and objects:

The publication of the magazine "The Andaman and Nicobar Information" started during the Second Plan, will be continued with a view to disseminating information and educative material to the people, both in the Islands and on the mainland. A Hindi version of the "Andaman and Nicobar Information" will also be published. Apart from this, it is proposed to purchase informative literature on the various aspects of the plan published by the Ministry of Information and Broadcasting, Government of India for free distribution.

3. Provision for the plan period: Rs.0.550 lakh.

4. Principal targets to be achieved:

To publish 10 issues of the "Andaman and Nicobar Information" at the rate of 2 issues per year and to purchase plan literature worth Rs.5,000/- (at the rate of Rs.1,000/- per year) for free distribution.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.085 lakh.

(b) Expenditure incurred. Nil.

6. Targets achieved as compared to the plan for the year 1961-62:

One issue of the "Andaman and Nicobar Information" was brought out, but the payment of printing charges for the magazine was under correspondence with printers.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.110 lakh.

(b) Expenditure incurred. Nil.

8. Targets achieved as compared to the plan for the year 1962-63:

In view of the National Emergency, no issue of the magazine "The Andaman and Nicobar Information" was brought out. Payment of the printing charges of the magazine "Andaman and Nicobar Information" printed during 1961-62 could also not be made during the year as the matter was still under correspondence with the Assistant Controller (outside printing), Calcutta.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Rs.0.110 lakh.

(b) Expenditure incurred. Rs.0.063 lakh.

Funds to the extent of 5% of the sanctioned budget were utilised.

10. Targets achieved as compared to the plan for the year 1963-64.

There was no programme for the year. However, payment of printing charges of the magazine "Andaman and Nicobar Information" printed during 1961-62 was made.

11. Programme and targets for 1964-65:

One issue of the "Andaman and Nicobar Information" will be brought out and plan literature will be purchased for free distribution.

12. Outlay for 1964-65: Rs. 0.080 lakh.

13. Details of expenditure.

I. Non-recurring. Nil.

II. Recurring.

Publication of Andaman and Nicobar Information and cost of plan literature. Rs. 8,000/-

Total Recurring. Rs. 8,000/-

Non-recurring total. Nil.

Recurring total. Rs. 8,000/-

Grand total. Rs. 8,000/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs. 0.110 lakh.

(b) Programme and targets:

One issue of the "Andaman and Nicobar Information" will be brought out and plan literature will be purchased for free distribution.

15. Remarks: Nil.

1. Name of scheme: STRENGTHENING OF THE PUBLICITY UNIT.

2. Aims and objects:

An understanding of the plan by the people is a pre-requisite for securing their willing and enthusiastic participation in its execution in a democratic set up. Keeping this need in view an Information Officer in the scale of Rs.180-10-250-15-325 was appointed during the Second Plan period. He was made responsible for organising publicity for the Second Five Year Plan. The experience gained has shown that the Publicity Organisation which consists of an Information Officer and his clerk has been very weak and ineffective. It is, therefore, essential that the Publicity Organisation should be strengthened for carrying on the much needed public relations work and comprehensive publicity for the Third Five Year Plan. The scheme envisages the appointment of a Public Relations Officer, in the scale of Rs.350-800. Besides performing other duties, he would work as an official correspondent for Govt. news and gather reactions to its policies to enable the Administration to arrive at definite conclusions for proper planning and adjustments. The need for establishing a separate Field Publicity Mobile Van Unit for the Nicobar Group of Islands with its head quarters at Car Nicobar is also keenly felt for which provision has been made in the scheme.

3. Provision for the plan period: Rs.1.370 lakhs.

4. Principal targets to be achieved:

To strengthen the Publicity Organisation at the head quarters by appointing additional staff and to set up a separate Field Publicity Mobile Van Unit for the Nicobar Group of Islands.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.109 lakh.

(b) Expenditure incurred.. Nil.

6. Targets achieved as compared to the plan for the year 1961-62:

Supply orders for 16 m.m. Projector, Generator, Tape Recorder, Public address equipment and Car Radio were placed on the Director of Supplies and Disposals, Calcutta, but their procurement did not materialise during the year.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.386 lakh.

(b) Expenditure incurred. Nil.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year envisaged appointment of a Public Relations Officer and setting up of a Mobile Publicity Unit at Car Nicobar.

As the Public Relations Officer could not be appointed, and as the 116 m.m. Projector was received at the fag end of the year, no progress could be made.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Rs.0.242 lakh.

(b) Expenditure incurred. Rs.0.001 lakh.

Funds to the extent of 0.4% of sanctioned budget were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to appoint a Public Relations Officer and other staff and to set up a Mobile Publicity Unit at Car Nicobar. The post of Public Relations Officer was not filled up by the Government of India on account of need for economy in view of the National Emergency. Due to non-availability of a suitable hand the Projector Operator could not also be appointed.

11. Programme and targets for 1964-65:

A Projector Operator will be appointed and the Mobile Publicity Unit set up at Car Nicobar.

12. Outlay for 1964-65: Rs.0.087 lakh.

13. Details of expenditure:

I. Non-recurring.

Cost of equipment procured during 1963-64 (for which payment is to be made) and also of additional equipment to be purchased during 1964-65.	Rs.17,000/- -----
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Total Non-recurring.	Rs.17,000/-
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II. Recurring.

1. Pay of Projector Operator (1) in the scale of Rs.150-10-180 (for 9 months).	Rs. 1,350/-
Nicobar special pay @ 45%.	Rs. 608/-
Dearness allowance @ Rs.75/- p.m.	Rs. 675/-

2. Pay of Peon (one) in the scale of Rs.70-1-80-EB-1-85 (for 9 months).	Rs. 630/-
Dearness allowance.	Rs. 1 153/-
Compensatory allowance.	Rs. 47/-
3. Travelling allowance.	Rs. 250/-
4. Contingencies.	Rs. 4,000/-

Total recurring.	Rs. 7,713/-

Non-recurring total.	Rs.17,000/-
Recurring total.	Rs. 7,713/-

Grand total.	Rs.24,713/-
	or
	Rs.24,700/-
	=====

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs.0.225 lakh.

(b) Programme and targets:

The Public Relations Officer will be appointed and the Mobile Publicity Unit set up at Car Nicobar will be maintained.

15. Remarks:

The additional expenditure involved during 1964-65 will be met from within the Third Plan outlay of Rs.1,370 lakhs approved by the Planning Commission for this scheme.

1. Name of scheme: DEVELOPMENT PROGRAMME OF THE PORT BLAIR MUNICIPAL BOARD.

2. Aims and objects:

The scheme envisages grant of financial assistance in the shape of loans and subsidies to the Port Blair Municipal Board for improving sanitation and water supply of the town, providing other civic amenities to the public which are lacking at present, construction of quarters for its staff and purchase of tools and plants.

3. Provision for the plan period: Rs.10.358 lakhs.

4. Principal targets to be achieved:

To provide financial assistance to the extent of Rs.10.358 lakhs to the Port Blair Municipal Board for improving sanitation and water supply of the town, and providing other civic amenities.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.2.240 lakhs.

(b) Expenditure incurred. Rs.2.000 lakhs.

Funds to the extent of 89% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

Financial assistance to the extent of Rs.2,00,000/- in the shape of grant-in-aid was granted to the Port Blair Municipal Board for improving sanitation and water supply of the town and providing other civic amenities.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year. Rs.2.120 lakhs.

(b) Expenditure incurred. Rs.0.582 lakh.

Funds to the extent of 27% of the total amount sanctioned were utilised.

8. Targets achieved as compared to the Plan for the year 1962-63:

Financial assistance to the extent of Rs.68,200/- in the shape of grant-in-aid was granted to the Port Blair Municipal Board for improving sanitation and water supply of the town and providing other civic amenities.

9. Progress of expenditure during 1963-64:

(a) Budget provision. Rs.2.000 lakhs.

(b) Expenditure incurred. Rs.1.900 lakhs.

Funds to the extent of 95% of the sanctioned amount were utilised.

10. Targets achieved as compared to the Plan for the year 1963-64:

Financial assistance to the extent of Rs.1,89,993/- in the shape of grant-in-aid was granted to the Port Blair Municipal Board for improving sanitation and water supply of the town and providing other civic amenities.

11. Programme and targets for 1964-65:

Financial assistance to the extent of Rs.2 lakhs in the shape of grant-in-aid will be provided to the Port Blair Municipal Board for the implementation of their development programmes.

12. Outlay for 1964-65: Rs.2,000 lakhs.

13. Details of expenditure:

I. Non-recurring.

Lump sum provision for giving grant-in-aid to Port Blair Municipal Board. Rs.2,000 lakhs.

Total Non-recurring. Rs.2,00,000/-

II. Recurring.

Nil

Non-recurring total. Rs.2,00,000/-
Recurring total. ---

Grand total. Rs.2,00,000/-

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs.2,000 lakhs.

(b) Programme and targets:

Financial assistance to the tune of Rs.2,000 lakhs will be given to the Port Blair Municipal Board for the implementation of their development programmes.

14. Remarks:

The Government of India, vide Ministry of Home Affairs letter No.10/14/61-ANL dated 18.1.1962 have approved of the annual grant upto the extent of Rs.2,000 lakhs being made to the Port Blair Municipal Board for implementation of their development schemes included in the Third Five Year Plan.

Scheme No.1.

1. Name of scheme: EXPANSION OF GOVT. PRESS
AT PORT BLAIR.

2. Aims and objects:

The Government Press at Port Blair is a small unit consisting of two treadle machines with limited staff and is not adequately equipped to meet the requirements of the administration. The scheme envisages expansion of the Govt. press on a modest scale, equipping it with additional machinery and staff.

3. Provision for the plan period: Rs.3.784 lakhs.

4. Principal targets to be achieved:

To expand the local Government Press at Port Blair on a modest scale.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.1.027 lakhs.

(b) Expenditure incurred. Rs.0.104 lakh.

Funds to the extent of 10% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961--62:

The programme for the year envisaged purchase of machinery and appointment of necessary staff. Four Compositors, three Distributors and one Book Binder were appointed. Indents for the purchase of machinery were placed on the Controller of Printing and Stationery but the machinery were not received. Material worth Rs.5,636/- were also collected for undertaking extension to the Govt. Press building.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.1.353 lakh.

(b) Expenditure incurred. Rs.0.235 lakh.

Funds to the extent of 17% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year envisaged purchase of requisite equipment, appointment of the remaining staff and carrying out extension to Government Press building.

As the Chief Controller of Printing & Stationery, who was requested to depute an expert to advise the administration on the expansion of the Govt. Press regretted his inability to spare the services of his Senior Officers in view of the National Emergency,

no progress could be made towards the purchase of requisite equipment and machinery and for appointment of remaining staff. However, the work of extension to Government Press building was completed.

9. Progress of expenditure during 1963-64::

(a) Budget provision.	Rs.0..958 lakh.
(b) Expenditure incurred.	Rs.0..133 lakh.

Funds to the extent of 14% of the sanctioned grant were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year envisaged purchase of requisite equipment, machinery and appointment of the remaining staff. No progress could however be made as the matter regarding purchase of machinery and equipment was under correspondence with the Govt. of India. The staff already appointed was maintained.

11. Programme and targets for 1964-65:

As per orders of the Govt. of India contained in the Ministry of Home Affairs letter No.38/2/62-AN. dated 18.4.1964, Small machinery worth Rs.24,650/- will be purchased and the staff already appointed will be continued.

12. Outlay for 1964-65: Rs..1.368 lakhs.

13. Details of expenditure

I. Non-recurring:

Cost of machinery. Rs..24,650/-

Total Non-recurring. Rs.24,650/-

II. Recurring:

i) Pay of 4 Compositors in the scale of Rs.110-3-131-4-143-EB-4-171-EB-4-175-5-180.	Rs. 5,664/-
ii) Pay of 3 Distributors in the scale of Rs.80-1-85-2-95-EB-3-110.	Rs. 4,182/-
iii) Pay of 1 Book Binder in the scale of Rs.95-3-110.	Rs. 1,225/-
iv) Dearness Allowance.	Rs. 1,776/-
v) Other allowances.	Rs. 830/-

Total recurring: Rs.13,677/-

Nom-recurring total.	Rs.24,650/-
Recurring total.	Rs.13,677/- -----
Grand total:	Rs.38,327/-
	or
	Rs.38,300/- =====

14. Projected outlay and targets for 1965-66:

(a) Outlay. Rs.0.738 lakh.

(b) Programme and Targets:

The heavy machinery for the Government Press, Port Blair will be purchased and the remaining staff appointed.

15. Remarks: Nil.

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
4.2. Mineral Development.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.3. Village & Small Industries.	13,320	2,432	1,758	1,966	1,578	5,768	143	2,349	2,140	2,349	1,920	10,037	75	
4.4. Industry (Metric System).	1,440	0,279	0,208	0,229	0,120	0,607	42	0,220	0,191	0,220	0,225	1,052	73	
Total.	14,760	2,711	1,966	2,195	1,698	6,375	43	2,569	2,331	2,569	2,145	11,089	75	

5. Transport and Communications

5.1. Roads.	238,000	50,275	50,713	46,340	45,918	146,906	62	65,973	545,060	65,973	80,880	293,759	123
5.2. Road Transport.	10,000	0,571	0,950	2,893	2,266	3,787	138	3,955	4,293	3,975	2,703	10,465	105
5.3. Ports & Harbours **								1,000	-	1,000	29,000	30,000	-
5.4. Inland Water Transport.	-	-	-	-	-	-	-	-	-	-	-	-	-
5.5. Other Transport (Shipping).	263,000	0,220	12,827	33,720	17,703	130,750	12	30,900	23,900	36,900	189,053	256,703	98
5.6. Tourism.	3,000	0,008	0,037	2,270	2,154	2,199	73	1,500	0,714	1,550	0,190	3,939	131
Total.	514,000	51,074	64,527	85,223	68,041	183,642	136	103,328	73,967	109,398	301,826	594,866	116

6. Social Services.

6.1. General Education.	56,760	8,004	11,435	12,680	11,137	30,576	54	14,340	14,414	17,767	14,442	62,925	111
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
7.5. Others.	3.784	0.104	0.235	0.958	0.133	0.472	12	1.368	0.376	0.383	0.738	1.593	42
Total.	17.552	2.202	0.879	3.516	2.174	5.255	30	3.761	2.882	2.936	3.398	11.589	66
GRAND TOTAL.	979.320	110.677	125.199	158.018	122.504	358.380	37	191.405	128.221	215.713	390.438	964.531	98
								or 191.410					

** Development of
Minor Ports in
A & N. Islands. 42.000 2.184 1.883 10.000 5.034 9.101 22 5.000 5.243 21.278 15.000 45.379 108

Statement II.

List of schemes included in State Plan for 1964-65.

State: Andaman and Nicobar Islands.

(Rs. in lakhs)

Sl. No.	Scheme.	Total estimated cost.	Third Plan			1961-62	1962-63	1963-64		1961-64	1964-65.			1965-66	1961-66	Remarks.
			Provi- sion.	Capi- tal.	Foreign ex- change.	Actual outlay	Actual outlay	Bud- get provi- sion.	Anti- cipat- ed outlay.	Total outlay (7+8+10)	Appr- oved out- lay.	Bud- get prov- ision.	Actual require- ment.	Proje- cted out- lay.	Total out- lay (11+15)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
I. Agricultural Programme.																
1.1. Agricultural Production.																
1.	Strengthening the Agri- cultural Department.	5.040	5.040	1.350	-	1.331	0.950	0.813	0.704	2.985	0.872	0.945	0.790	4.100		
2.	Training of personnel for staffing the Agri- cultural Department.	1.396	1.396	-	-	0.113	0.510	0.107	0.017	0.640	0.052	0.012	-	0.072		
3.	Multiplication and dis- tribution of improved seeds.	2.153	1.240	-	-	0.531	0.469	0.571	0.605	1.605	0.547	0.671	0.415	2.691		
4.	Supply of implements seeds and manures to cultivators.	2.315	2.315	1.915	-	0.067	0.157	0.275	0.045	0.269	0.416	0.228	0.380	0.877		
5.	Scheme for demonstration of intensive cultivation of Agricultural crops.	1.204	1.204	-	-	0.243	0.279	0.203	0.193	0.715	0.231	0.200	0.241	1.156		
6.	Scheme for plant prote- ction in Andaman and Nicobar Islands.	1.250	1.250	0.250	-	0.314	0.236	0.222	0.153	0.703	0.259	0.262	0.260	1.156		

(*) "Agricultural Production" Lump sum provision of Rs. 8.285 lakhs for all schemes under the sector (*)

	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Rehabilitation of coconut plantation in Andamans.	16.840	13.211	7.740	-	-	1.072	0.967	1.826	0.968	3.007		2.291	2.550	2.635	8.192	
Development of Coconut plantation in Nicobars.	5.080	5.080	-	-	-	0.287	0.427	0.657	0.566	1.280		0.538	0.429	0.342	2.051	
Scheme for the Establishment of Coconut nurseries for the Andaman and Nicobar Islands.	1.400	1.400	-	-	-	0.221	0.291	0.264	0.430	0.942		0.283	0.424	0.400	1.766	
Deputing selected Nicobarese to the mainland for a study tour of Coconut stations and plantations on the West Coast.	0.525	0.525	-	-	-	0.093	0.041	0.100	0.059	0.193		0.100	0.080	0.080	0.353	
Scheme for the establishment of Progeny orchard-cum-Nurseries.	3.292	3.292	-	-	-	0.678	0.795	0.677	0.769	2.242		0.804	0.854	0.680	3.776	
Scheme for demonstration of intensive cultivation of Horticultural crops.	2.470	2.470	0.625	-	-	0.213	0.401	0.477	0.475	1.089		0.583	0.591	0.590	2.270	
Development of cashewnut in Andaman and Nicobar Islands.	0.325	0.325	-	-	-	0.059	0.067	0.065	0.046	0.172		0.059	0.015	0.015	0.202	
Arecanut Development Scheme.	0.938	0.938	-	-	-	0.176	0.235	0.322	0.222	0.633		0.334	0.337	0.340	1.310	
Development of Pine-apple cultivation and encouragement of home canning.	0.200	0.200	-	-	-	-	-	-	-	-		-	0.060	0.100	0.160	
Lac cultivation in Andamans.	1.251	1.251	-	-	-	0.170	0.133	0.205	0.008	0.311		-	0.114	0.120	0.545	

Lump sum provision of Rs. 8.285 lakhs for all schemes under the sector "Agricultural Production"

	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
17. Exploratory trials on Coffee cultivation in Andamans.		3.005	2.810	-	-	0.815	1.014	0.688	0.803	2.632		0.712	1.044	0.820	4.496	
18. Rubber Plantation in Andaman and Nicobar Islands.		10.000	10.000	-	-	-	-	1.500	-	-		0.050	0.500	2.000	2.500	
19. Development of Cocoa Cultivation.		0.180	*	-	-	-	-	-	-	-		-	0.063	0.064	0.127	
Total Agricultural Production.		58.864	53.947	11.880	-	6.383	6.972	8.972	6.063	19.418	8.285	8.131	9.379	10.272	39.069	

/from

* This is a supplementary scheme and has been included in the Third Five Year Plan of these Islands with the approval of the Govt. of India, Ministry of Food & Agriculture (Department of Agriculture) vide their letter No. 8/8/62-A.III. dated the 19th August, 1963. The expenditure involved in the implementation of this scheme will be met within the overall ceiling of Rs. 979.320 lakhs approved by the Planning Commission for the Third Five Year Plan of these Islands:

1.3. Soil Conservation.

1. Soil Conservation in Agricultural lands.		5.000	5.000	3.750	-	0.123	0.282	0.729	0.499	0.904	1.039	1.080	0.960	1.327	3.191	
2. Reclamation of saline affected land for cultivation.		4.983	4.983	4.983	-	0.147	0.494	0.339	0.121	0.762	0.200	0.184	0.300	1.845	2.907	
Total Soil Conservation.		9.983	9.983	8.733	-	0.270	0.776	1.068	0.620	1.666	1.239	1.264	1.260	3.172	6.098	

	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1.4 Animal Husbandry.																
1. Expansion and improvement of Veterinary services.	2.421	2.421	1.340	-	0.687	0.573	0.497	0.733	1.993	1.495	1.246	1.738	0.395	4.126		
2. Expansion of the existing Poultry Farm at Port Blair.	1.385	1.246	-	-	0.385	0.442	0.265	0.359	1.186	0.510	0.466	0.577	0.380	2.143		
3. Training of Poultry keepers.	0.035	0.035	-	-	0.006	-	0.007	0.001	0.007	0.007	0.007	0.011	0.007	0.025		
4. Goat Breeding and Extension scheme.	0.718	0.718	-	-	-	-	0.195	0.029	0.029	0.268	0.149	0.268	0.150	0.447		
5. Development of Poultry in settlement areas of North and Middle Andamans.	0.100	*	-	-	-	-	-	-	-	0.040	-	0.040	0.040	0.080		
Total Animal Husbandry.	4.659	4.420	1.340	-	1.078	1.015	0.964	1.122	3.215	2.320	1.868	2.634	0.972	6.321		

* This is a supplementary scheme. Expenditure on the implementation of this scheme will be met from within the overall ceiling of Rs. 979.320 lakhs approved by the Planning Commission for the Third Five Year Plan of these Islands.

1.5. Dairying and Milk Supply.

Supply of Milch Cattle.	3.500	3.500	3.188	-	0.004	-	0.700	-	0.004	1.270	1.270	1.270	1.270	2.544		
Total Dairying & Milk Supply.	3.500	3.500	3.188	-	0.004	-	0.700	-	0.004	1.270	1.270	1.270	1.270	2.544		

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
I. Agricultural Programmes.																
1.6. Forests.																
1. Purchase of equipment.	30.955	29.000	27.000	24.000	1.408	3.003	4.380	6.800	11.211	4.500		14.479	6.040	31.730		
2. Raising of Industrial Plantation of matchwood and teak.	12.000	12.000	-	-	2.443	3.301	3.300	3.461	9.205	3.600		3.600	3.600	16.405		
3. Forest Plantation.	0.720	0.720	-	-	0.144	0.143	0.144	0.144	0.431	0.145		0.144	0.144	0.719		
4. Silvicultural Research and Experiments.	2.766	2.475	0.250	-	0.707	0.865	0.035	0.040	1.612	-		-	-	1.612		
5. Boat Building.	4.500	4.500	0.750	-	0.514	0.504	0.950	0.638	1.656	0.750		0.750	0.750	3.156		
6. Construction of permanent Rest Houses.	1.373	1.373	1.200	-	0.422	0.332	0.078	0.067	0.821	0.438		0.438	0.457	1.716		
7. Opening of a Training School for Forestry and Forest Guards.	0.850	0.850	0.200	-	-	0.235	0.125	0.122	0.357	0.125		0.590	0.125	1.072		
8. Revision of Forest Working Plan.	3.900	3.900	-	-	0.284	0.520	0.575	0.072	0.876	0.850		0.850	0.850	2.576		
9. Cultural operations in Andaman & Nicobar Islands.	2.000	2.000	-	-	0.407	0.422	0.413	0.457	1.286	0.413		0.413	0.413	2.112		
10. Creation of a Wild Life Sanctuary at Ross Island.	0.847	-	-	-	-	0.069	-	0.008	0.077	-		0.040	0.142	0.259		
Total Forests.	59.911	56.818	29.400	24.000	6.329	9.394	10.000	11.809	27.532	10.820	11.000	21.304	12.521	61.357		

Rupees 11 lakhs for all Forestry Schemes.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1.7. Fisheries.																
1. Settlement of Fishermen families.	2.310	2.310	1.900	-	-	0.063	0.462	0.448	0.511	0.464	0.462	0.582	0.462	1.555		
2. Training of Fishermen.	0.259	0.259	-	-	0.030	0.137	0.126	-	0.167	0.040	-	0.040	0.040	0.247		
3. Mechanisation of Fishing Crafts.	1.800	1.800	0.938	-	-	0.279	0.358	0.180	0.459	2.700	0.200	0.600	0.100	1.159		
4. Supply of essential fishery requisites.	1.000	1.000	0.708	-	0.140	0.170	0.198	0.171	0.481	0.300	0.300	0.335	0.335	1.151		
5. Anchorage for fishing Crafts.	0.300	0.300	=	=	=	=	0.010	0.493	0.493	0.150	0.323	0.150	=	0.643		
6. Cold Storage and Marketing.	4.260	4.260	2.786	1.500	-	-	0.937	-	-	0.380	0.379	1.136	0.350	1.486		
7. Shark Liver ^{oil} Factory.	2.000	2.000	1.400	1.000	-	-	-	-	-	-	-	-	-	-		
8. Establishment of a Dehydration Unit.	1.271	1.271	0.856	0.606	-	-	0.677	-	-	0.827	0.421	0.726	0.150	0.876		
9. Research & Supervision.	1.570	1.570	0.580	-	0.045	0.721	0.413	0.148	0.914	0.251	0.250	0.262	0.250	1.426		
Total Fishery.	14.770	14.770	9.168	3.106	0.215	1.370	3.181	1.440	3.025	5.102	2.335	3.831	1.687	8.543		
1.9. Land Resettlement and Colonisation.																
1. Colonisation scheme.	201.005	110.350	53.020	-	13.360	10.200	6.765	3.428	26.988	2.565	1.670	2.565	7.000	36.553		
Total Land Resettlement & Colonisation.	201.005	110.350	53.020	-	13.360	10.200	6.765	3.428	26.988	2.565	1.670	2.565	7.000	36.553		
TOTAL AGRICULTURAL PROGRAMMES.	352.692	253.788	116.729	27.106	27.639	29.727	31.650	24.482	81.848	31.611	27.538	42.243	36.894	160.985		

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<u>2.1. Cooperation.</u>																
1. Establishment of Primary Service Cooperatives in North and Middle Andamans.	0.500	0.500	0.500	-	0.100	0.100	0.100	0.200	0.400	0.100	-	0.200	0.200	0.800		
2. Managerial subsidy to Service Cooperatives.	0.087	0.087	-	-	0.006	0.012	0.021	0.021	0.039	0.021	0.021	0.030	0.037	0.106		
3. Grants for special Bad Debts.	0.050	0.050	-	-	-	0.003	0.010	0.008	0.011	0.010	0.010	0.010	0.015	0.036		
4. Working Capital Loans to Cooperatives.	1.000	1.000	1.000	-	0.200	0.650	0.200	0.340	1.190	0.200	0.200	0.300	0.200	1.690		
5. Construction of godowns.	0.300	0.300	0.225	-	0.150	0.125	0.037	-	0.275	-	-	0.500	-	0.775		
6. Training of non-official personnel in Cooperation in Andaman Islands.	0.154	0.154	-	-	0.011	0.110	-	0.054	0.175	0.162		0.110	0.098	0.383		
7. Training of non-official personnel in Cooperation in Nicobar Islands.	0.320	0.320	-	-	0.036	0.161	0.150	0.134	0.331	-	0.124	-	0.012	0.343		
8. Scheme for Publicity and Propaganda.	0.042	0.042	-	-	0.001	0.010	-	0.003	0.014	0.013	-	0.013	0.013	0.040		
9. Development of Consumers' Cooperatives.	1.507	1.507	1.225	-	0.298	0.362	0.347	0.120	0.780	0.351	0.051	0.405	0.050	1.235		
10. Strengthening of Cooperative Department.	1.539	-	-	-	-	0.123	0.315	0.236	0.359	0.578	0.578	0.632	0.650	1.641		
Total Cooperation.	5.499	3.960	2.950	-	0.802	1.656	1.180	1.116	3.574	1.435	0.984	2.200	1.275	7.049		

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2.2. Community Development.																
1. Establishment of Community Development Blocks in A.&N. Islands (South Andaman).	5.290	-	-	1.183	1.114				0.808	3.105	0.957		1.089	1.000	5.194	
2. Establishment of Community Development Blocks in A.&N. Islands (Car Nicobar).	6.010	-	-	1.127	0.866				1.102	3.095	2.000		1.855	1.000	5.950	
3. Establishment of Community Development Blocks in A. & N. Islands in Rangat (Middle Andaman).	35.230	5.670	-	-	-			3.350			-	6.688	2.357	2.241		
4. Establishment of Community Development Blocks in Andaman & Nicobar Islands - North Andaman (Diglipur).	4.540	-	-	-	0.231				0.066	0.297	2.660		2.357	2.241		9.493
5. Establishment of Community Development Blocks in Andaman & Nicobar Islands - Nancowrie.	3.510	-	-	-	-				0.014	0.014	2.106		1.216	0.942	2.172	
Total Community Development.	35.230	25.020	-	-	2.310	2.211	3.350	1.990	6.511	7.723	6.688	8.874	7.424	22.809		
2.3. Panchayats.																
1. Establishment of Panchayats.	3.000	3.000	-	-	-	0.625	0.500	0.450	1.075	0.750	0.600	0.750	0.750	2.575		
Total Panchayats.	3.000	3.000	-	-	-	0.625	0.500	0.450	1.075	0.750	0.600	0.750	0.750	2.575		
Total Cooperation and Community Development.	47.729	31.980	2.950	-	3.112	4.492	5.030	3.556	11.16	9.908	8.272	11.824	9.449	32.133		

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3. Irrigation & Power.																
3.3. Power.																
1. Scheme for Electric Supply in Rural Areas.	5.170	4.250	4.250	-	1.946	0.787			0.634	3.367	-		0.050	-	3.417	
2. Electrification of Wimberlygunj and surrounding villages, Mayabunder, Diglipur, Rangat and Nancowrie.	8.600	8.600	8.600	2.000	-	0.412	4.327		0.514	0.926	4.250	6.309	3.055	4.540	8.521	
3. Improvement to Electric supply in Car Nicobar.	1.500	1.500	1.500	-	-	-			0.040	0.040	0.000		0.000	0.300	1.880	
Total Power.	15.270	14.350	14.350	2.000	1.946	1.199	4.327		1.188	4.333	5.050	6.309	3.905	4.920	13.158	
4. Industry & Mining.																
A.3. Village and Small Industries.																
A. Small Scale Industries.																
1. Training-cum-Production Centre in Smithy, Sheet-metalling & Electroplating.	1.548	1.100	-	-	0.200	0.279	0.233	0.306	0.785	0.299	0.284	0.299	0.300	1.381		
2. Wood Working (Furniture and Toy making) Unit at Port Blair.	2.433	1.690	0.225	-	0.677	0.437	0.416	0.449	1.563	0.475	0.475	0.475	-	2.038		
3. Soap Making Unit (Using edible oil) at Port Blair.	0.504	0.450	-	-	0.064	0.076	0.080	0.021	0.161	-	-	-	-	0.161		
4. Establishment of Cottage Industries/at Port Blair.	0.948	0.855	0.335	-	0.403	0.095	0.082	0.100	0.598	0.087	0.087	0.087	0.087	0.090	0.775	
5. Training-cum-Production Centre in Blacksmithy and Carpentry at Car Nicobar.	1.310	1.310	0.270	-	0.180	0.119	0.211	0.229	0.630	0.258	0.251	0.258	0.250	0.150		

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
6. Strengthening of Industries Department.	0.890	0.890	-	-	0.177	0.036	0.048	0.022	0.235	0.107	0.070	0.107	0.110	0.452		
7. State Aid to Industries.	2.000	2.000	2.000	-	-	-	-	-	-	0.400	0.250	0.400	0.400	0.800		
8. Organisation of Industrial Cooperatives.	0.803	0.803	0.803	-	-	-	0.100	-	-	0.293	0.290	0.293	0.310	0.603		
B. Handicrafts.																
9. Women's Training Centre for Tailoring & Garment making at Car Nicobar.	0.587	0.537	-	-	0.130	0.137	0.068	0.056	0.323	0.076	0.076	0.076	0.080	0.479		
10. Training-cum-Production Centre in Cane and Bamboo Work at Car Nicobar.	0.761	0.743	-	-	0.178	0.148	0.096	0.102	0.428	0.136	0.136	0.136	0.140	0.704		
11. Training-cum-Production Centre in Cane and Bamboo work at Diglipur (North Andaman).	0.192	0.100	-	-	0.096	-	-	-	0.096	-	-	-	-	0.096		
12. Establishment of Handicrafts Institute and Design Centre at Port Blair.	1.022	1.022	0.200	-	-	-	0.291	-	-	-	-	-	-	-		
C. Coir Industry.																
13. Training-cum-Production Centre in Coir at Port Blair (Rangachang).	1.448	1.000	-	-	0.279	0.273	0.257	0.133	0.685	-	-	-	-	0.685		
D. Khadi & Village Industries.																
14. Ambar Parisramalay & Khadi Weaving Centre at Diglipur (North Andaman).	0.920	0.820	-	-	0.046	0.058	0.084	0.160	0.264	0.218	0.218	0.218	0.220	0.702		
Total Village & Small Industries.	15.366	13.320	3.833	-	2.432	1.758	1.966	1.578	5.768	2.349	2.140	2.349	1.920	10.037		

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<u>Industry (Metric system).</u>																
15. Introduction of Metric System of Weights and Measures in Andaman and Nicobar Islands.	1.440	1.440	0.200	-	0.279	0.208	0.229	0.120	0.607	0.220	0.191	0.220	0.225	1.052		
TOTAL INDUSTRY & MINING.	16.806	14.760	4.033	-	2.711	1.966	2.195	1.098	6.375	2.569	2.331	2.569	2.145	1.089		
<u>5. Transport & Communications.</u>																
<u>5.1. Roads.</u>																
1. Road Scheme.	454.570	238.000	238.000	8.580	50.275	50.713	46.340	45.918	146.906	65.973	45.060	65.973	80.830	290.759		
Total Roads.	454.570	238.000	238.000	8.580	50.275	50.713	46.340	45.918	146.906	65.973	45.060	65.973	80.880	290.759		
<u>5.2. Road Transport.</u>																
1. Road Transport.	2.435	2.435	-	-	-	0.534	1.013	1.134	1.668	1.292	1.431	1.312	0.256	3.236		
2. Goods Transport.	2.345	2.345	-	-	0.571	0.076	0.030	0.030	0.677	0.783	0.783	0.783	0.807	2.267		
3. Establishment of an auto-mobile workshop.	5.220	5.220	4.750	-	-	0.340	1.850	1.102	1.442	1.880	2.079	1.880	1.640	4.962		
Total Road Transport.	10.000	10.000	4.750	-	0.571	0.950	2.893	2.266	3.787	3.955	4.293	3.975	2.703	10.465		
<u>5.3. Ports & Harbours.</u>																
1. Construction of 1200 ft. deep water wharf at Haddo, Port Blair.	120.000	-	-	-	-	-	-	-	-	1.000	-	1.000	29.000	30.000		
Total Ports & Harbour.	120.000	-	-	-	-	-	-	-	-	1.000	-	1.000	29.000	30.000		

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
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5.5. Shipping.

1. Scheme for development of communications between mainland and the Islands by Sea.	180.000	180.000	180.000	180.000	-	-	-	-	-	-	5.000	-	5.000	175.000	180.000
2. Scheme for Improvement of Inter-Island communication and ferry services.	73.000	73.000	73.000	32.000	0.220	12.827	33.720	17.703	30.750	25.900	23.900	31.900	14.053	76.703	
3. Purchase of a touring vessel.	10.000	10.000	10.000	6.000	-	-	-	-	-	-	-	-	-	-	
Total Shipping.	263.000	263.000	263.000	218.000	0.220	12.827	33.720	17.703	30.750	30.900	23.900	36.900	189.053	256.703	

5.6. Tourism.

1. Development of Tourism.	3.000	3.000	1.710	-	0.008	0.037	2.270	2.154	2.199	1.500	0.714	1.550	0.190	3.939
Total Tourism.	3.000	3.000	1.710	-	0.008	0.037	2.270	2.154	2.199	1.500	0.714	1.550	0.190	3.939

TOTAL TRANSPORT AND COMMUNICATIONS.	850.570	514.000	507.460	226.580	51.074	64.527	85.223	68.041	183.642	103.328	73.967	109.398	301.826	594.866
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6.1. General Education.

A. Elementary Education.

1. Provision of Universal free and compulsory Primary Education.	4.960	4.960	-	-	0.265	0.663	1.115	1.267	2.195	1.364	1.365	1.364	1.666	5.225
2. Improvement of existing Primary Schools.	0.340	0.340	-	-	0.053	0.080	0.060	0.035	0.168	0.060	0.060	0.060	0.070	0.298

	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
4. Conversion of Primary Schools to Basic Pattern.	0.105	0.105	-	-	-	0.019	0.021	0.020	0.018	0.058	0.021	0.021	0.021	0.021	0.100	
5. Extension of facilities for education at Middle stage.	5.400	5.400	-	-	-	0.235	0.406	1.230	0.699	1.340	1.356	1.356	1.356	1.360	4.056	
5. Reorganisation of Junior Basic Teachers Training School.	1.085	1.085	-	-	-	0.137	0.078	0.215	0.091	0.306	0.219	0.219	0.219	0.230	0.755	
6. Mid-day meals for School Children.	0.600	0.600	-	-	-	0.052	0.149	0.110	0.280	0.481	0.425	0.425	2.460	2.800	5.741	
7. Prizes to Girls in Primary Schools for regular attendance.	0.131	0.131	-	-	-	0.020	0.025	0.025	0.025	0.070	0.031	0.031	0.031	0.037	0.138	
8. Seminars and Education Weeks.	0.080	0.080	-	-	-	0.015	0.015	0.015	-	0.030	-	-	-	-	0.030	
9. Construction of Primary School buildings.	9.600	9.600	9.600	-	-	0.861	2.071	2.500	2.187	5.119	2.296	2.296	2.726	1.391	9.236	
10. Extension to Primary School buildings.	1.000	1.000	1.000	-	-	0.765	0.095	-	0.011	0.871	-	-	0.110	-	0.981	
11. Construction of buildings for Senior Basic School at Chouldary.	0.530	0.530	0.530	-	-	0.258	-	-	0.021	0.279	-	-	0.123	-	0.402	
12. Completion of the building for Senior Basic School for Girls.	2.490	1.000	1.000	-	-	1.301	0.232	-	0.348	1.881	0.282	0.282	0.169	-	2.050	
13. Extension to Middle School Buildings.	1.250	1.250	1.250	-	-	0.549	0.212	0.250	0.023	0.854	0.340	0.340	0.460	0.150	1.461	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
14. Construction of Hostels.	1.500	1.500	1.500	-	-	0.660	0.710	0.081	0.741	0.850	0.850	0.600	0.150	1.491		
1b. Construction of Teachers quarters.	9.670	9.670	9.670	-	1.121	1.673	2.000	2.720	5.514	2.144	2.144	3.586	3.000	12.100		
16. Construction of quarters for Supervisor.	0.160	0.160	-	-	-	-	0.160	-	-	0.100	0.100	0.160	0.010	0.170		
<u>A. Secondary Education.</u>																
17. Expansion of facilities for Secondary Education.	9.000	9.000	-	-	0.458	0.930	1.835	1.135	2.523	1.786	1.786	1.786	1.800	6.109		
18. Stipends for Boys and Girls.	1.666	1.666	-	-	6.661	6.625	0.160	0.617	6.643	6.246	6.246	6.246	6.246	6.523		
19. Strengthening of the Office of the Education Officer.	0.600	0.600	-	-	0.055	0.211	0.149	0.169	0.435	0.184	0.184	0.184	0.200	0.219		
20. Addition to the High School building.	0.300	0.300	0.300	-	0.035	0.004	-	0.004	0.043	-	-	-	-	0.043		
21. Construction of Teachers' quarters.	2.000	2.000	2.000	-	1.110	2.539	0.820	0.780	4.429	0.970	0.970	0.400	-	4.829		
22. Construction of Hostels.	0.600	0.600	0.600	-	0.248	0.179	0.300	0.284	0.711	0.020	0.020	0.020	-	0.731		
23. Construction of an auditorium.	0.250	0.250	0.250	-	-	-	-	-	-	0.100	0.100	0.100	0.150	0.250		
24. Construction of the quarters for the Education Officer.	0.250	0.250	0.250	-	-	0.332	-	0.096	0.428	0.010	0.010	0.010	-	0.438		

	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<u>University Education.</u>																
5. Scholarships.	2.500	2.500	-	-	-	0.337	0.461	0.450	0.376	1.174	0.550	0.550	0.550	0.600	2.924	
<u>Other Educational Schemes.</u>																
6. Opening of Social Education Centres.	0.200	0.200	-	-	-	0.012	0.038	0.040	0.030	0.080	0.067	0.067	0.067	0.070	0.217	
7. Establishment of District Library.	0.649	0.649	-	-	-	-	-	0.187	0.207	0.207	0.366	0.516	0.366	0.134	0.707	
8. Construction of quarters for Social Education Organiser.	0.150	0.150	-	-	-	-	0.176	-	0.073	0.249	-	-	-	-	0.249	
9. Youth Welfare Programmes (Students' Tour).	0.350	0.350	-	-	-	0.014	-	0.069	-	0.014	-	-	-	-	0.014	
10. Development of Hindi.	1.500	1.500	-	-	-	0.083	0.160	0.260	0.079	0.322	0.264	0.264	0.304	0.260	0.886	
11. Revision of Andaman and Nicobar Gazetteer.	0.223	-	-	-	-	-	-	-	-	-	0.110	0.033	0.110	-	0.110	
12. Books grant to poor students.	0.308	**	-	-	-	-	-	-	0.011	0.011	0.185	0.185	0.185	0.103	0.299	
Total Education.	58.781	56.760	27.950	-	-	8.004	11.435	12.680	11.137	30.576	14.340	14.414	17.767	14.442	62.785	

** Included in the Third Five Year Plan as a supplementary scheme with the approval of the Government of India vide Ministry of Education letter No.F.33-19/63-S.E.2 dated the 5th December, 1963.

	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Health.																
Construction of Port Blair Hospital and augmentation and improvement of Health Services.	15.394	13.500	10.520	-	2.736	3.696	3.073	3.494	9.926			3.873	2.766	1.000	13.692	
Mayabunder Hospital.	3.000	3.000	2.170	-	1.497	1.368	1.620	1.055	3.920			0.943	1.634	0.450	6.004	
Long Island Hospital.	1.940	1.940	1.940	-	0.216	0.528	-	0.624	1.368			-	0.090	-	1.458	
Extension of Nancowrie Hospital.	0.380	0.380	0.380	-	0.046	0.143	-	0.302	0.491			-	-	-	0.491	
Expansion of Medical facilities in rural areas.	3.689	3.689	3.200	-	1.280	0.876	0.990	0.887	3.043			2.404	1.901	0.688	5.632	
T.B. Hospital at Port Blair.	8.274	6.579	3.640	-	1.910	0.482	1.160	0.485	2.877			0.615	1.427	1.120	5.424	
Isolation ward for Leprosy patients.	0.370	0.370	0.370	-	0.224	0.075	-	0.002	0.301			-	-	-	0.301	
Small Pox Eradication.	0.080	0.080	-	-	-	0.012	-	*	0.012			*	0.830	0.060	0.902	* Included under Scheme No.5.
Training of Nurses, Compounders, Midwives and Dais.	2.562	2.562	-	-	0.027	0.039	0.275	0.036	0.102			0.547	0.445	0.370	0.917	
Establishment of Maternity Centres.	0.850	0.850	-	-	0.255	0.092	0.087	0.023	0.370			-	-	-	0.370	
School Health services.	0.500	0.500	-	-	0.069	0.064	0.050	0.031	0.164			0.063	0.063	0.085	0.332	
Improvement of Laboratory Services at Port Blair.	0.300	0.300	-	-	-	0.023	-	0.031	0.054			-	0.099	-	0.153	

Lump sum outlay of Rs.18.400 lakhs for all schemes under the sector 'Health'

	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
.6. Welfare of Backward Classes.																
Additional facilities for the education of the Nicobarese.	1.960	1.960	1.020	-	-	0.541	0.144	0.301	0.348	1.033	0.140	0.140	0.528	0.500	2.061	
Welfare of Onge.	1.600	1.600	-	-	-	0.104	0.371	0.200	0.070	0.545	0.050	0.050	0.050	0.200	0.795	
Permanent settlement of 50 families of Gar Nicobar in Katchal.	0.900	0.900	-	-	-	-	-	0.086	-	-	-	-	-	-	-	
Establishment of Community Welfare Centres.	0.750	0.750	0.440	-	-	0.019	0.195	0.185	0.286	0.500	0.040	0.027	0.160	0.036	0.696	
Supply of stud boars and poultry birds to tribal families.	0.100	0.100	-	-	-	0.020	0.007	0.020	0.012	0.039	0.020	0.020	0.020	0.030	0.089	
Women's training centre in tailoring and Garment making.	0.650	0.650	-	-	-	-	0.023	0.154	0.001	0.024	0.131	0.131	0.113	0.132	0.260	
Improvement of Water Supply.	0.200	0.200	-	-	-	0.029	0.092	-	0.110	0.231	0.800	0.050	0.800	0.100	1.131	
Development of contacts with the Jarawa, the Sentenalese and the Shompen.	0.050	0.050	-	-	-	0.006	0.015	0.010	0.003	0.024	0.010	0.010	0.010	0.010	0.044	
Promotion of Games and Sports.	0.124	0.124	-	-	-	-	0.013	0.027	-	0.013	0.028	0.014	0.022	0.030	0.065	

	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
10. Teaching of Music to Nicobarese.		0.166	0.166	-	-	0.010	-	0.027	0.008	0.018	0.029	0.016	0.047	0.050	0.115	
11. Improvement of housing conditions of the Nicobarese.		**	**	-	-	0.019	0.014	0.250	0.006	0.039	0.250	0.250	0.150	0.250	0.439	**This is a supplementary scheme.
Total Welfare of Backward Classes.		6.500	6.500	1.460	-	0.748	0.874	1.260	0.844	2.466	1.498	0.718	1.900	1.338	5.704	

6.7. Social Welfare.

1. Social Welfare Services.	0.100	0.100	-	-	-	-	0.080	-	-	-	-	0.100	-	0.100	
Total Social Welfare.	0.100	0.100	-	-	-	-	0.080	-	-	-	-	0.100	-	0.100	

6.8. Labour and Labour Welfare.

1. Strengthening of Trade School.	* 1.433	1.433	-	-	-	-	-	-	-	-	-	-	-	-	-	* These scheme have been dropped.
2. Vacational Training for Girls and adult women.	* 0.525	0.525	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Labour Welfare Centres.	0.822	0.822	-	-	0.007	0.157	0.151	0.275	0.428	0.183	0.341	0.183	0.200	0.822		
4. Establishment of an Employment Exchange service at Port Blair.	£ 0.567	-	-	-	-	0.011	0.125	-	0.011	-	-	-	-	-	0.011	£ The implementation of this scheme has been held in abeyance.
5. Training of Craftsman.	1.375	-	-	-	0.012	0.181	0.374	0.341	0.534	0.397	0.440	0.397	0.278	1.209		

	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
6. National Apprenticeship Training Scheme. *	0.690	-	-	-	-	-	-	0.150	-	-	-	-	-	-	-	-
7. Evening classes for employed Industrial workers. *	0.370	-	-	-	-	-	-	0.082	-	-	-	-	-	-	-	-
Total Labour and Labour Welfare	5.782	2.780	-	-	-	-	0.019	0.349	0.882	0.616	0.984	0.580	0.781	0.580	0.478	2.042
Welfare.	5.782	2.780	=	=	=	=	0.019	0.349	0.882	0.616	0.984	0.580	0.781	0.580	0.478	2.042
TOTAL SOCIAL SERVICES.	167.033	132.890	84.630	-	-	21.993	22.409	26.077	21.365	65.767	35.178	26.922	42.838	31.806	140.411	

7. Miscellaneous.

7.1. Statistics

1. Strengthening of the Statistical Bureau.	0.410	0.410	-	-	-	0.012	0.036	0.058	0.044	0.092	0.090	0.095	0.090	0.103	0.285
Total Statistics.	0.410	0.410	-	-	-	0.012	0.036	0.058	0.044	0.092	0.090	0.095	0.090	0.103	0.285

7.2. Information & Publicity.

1. Installation of Community listening sets.	0.180	0.180	-	-	-	-	-	0.036	-	-	0.006	0.006	0.006	0.042	0.048
2. Supply of Publications, Newspapers and other literatures to the Information Centres.	0.150	0.150	-	-	-	0.027	0.006	0.030	0.007	0.040	0.030	0.030	0.030	0.030	0.100
3. Songs & Dramas.	0.050	0.050	-	-	-	0.002	0.002	0.010	0.001	0.005	0.010	0.010	0.010	0.010	0.025

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17

7.5. Others.

1. Expansion of Govt.Press.	3.784	3.784	1.393	-	0.104	0.235	0.958	0.133	0.472	1.368	0.376	0.383	0.738	1.593
Total Others.	3.784	3.784	1.393	-	0.104	0.235	0.958	0.133	0.472	1.368	0.376	0.383	0.738	1.593
Total Miscellaneous.	17.552	17.552	1.393	-	2.202	0.879	3.516	2.174	5.255	3.761	2.882	2.936	3.398	11.589
GRAND TOTAL.	1467.706	979.320	731.545	255.686	110.677	125.199	158.018	122.504	358.380	128.221	215.713	390.438	964.531	

191.405

or 191.410

5. Transport & Communications.

Ports & Harbours.

1. Development of Minor Ports in Andaman and Nicobar Islands.	42.000	42.000	13.380	2.184	1.883	10.000	5.034	9.101	5.000	5.243	21.278	15.000	45.379
Total Ports & Harbours.	42.000	42.000	13.380	2.184	1.883	10.000	5.034	9.101	5.000	5.243	21.278	15.000	45.379

