



DRAFT
ANNUAL PLAN
BIHAR

2014-15

Department of
Planning & Development
Government of Bihar

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STATE PROFILE

About Bihar

Bihar is located in the eastern part of the country [between 83°-19'-50" to 88°-17'-40" E longitude and 24°-20'-10" to 27°-31'-15" N Latitude]. It is an entirely land-locked state, although the outlet to the sea through the port of Kolkata is not far away. Bihar lies mid-way between the humid West Bengal in the east and the sub humid Uttar Pradesh in the west which provides it with a transitional position in respect of climate, economy and culture. It is bounded by Nepal in the north and by Jharkhand in the south. The Bihar plain is divided into two unequal halves by the river Ganga which flows through the middle from west to east.

Bihar has witnessed golden period of Indian history. It is the same land where the seeds of the first republic were sown and which cultivated the first crop of democracy. Such fertile is the soil that has given birth to innumerable intellectuals which spread the light of knowledge and wisdom not only in the country but in the whole world. Nalanda and Vikramshila Universities were the world class learning centres. It is a place of the founders of two great religions of the world, Gautam Buddha and Mahavir. The tenth Guru of Sikhism, Guru Govind Singh was born in Patna, the Capital of Bihar. Patna is situated on the bank of the holy river Ganga. The state as it is today has been shaped from its partition from the province of Bengal and most recently after the separation of the tribal southern region now called Jharkhand.

The State of Bihar was reorganized on November 15, 2000 with 38 districts of undivided Bihar. It lies mid-way between West Bengal in the east and Uttar Pradesh in the west. It is bounded by Nepal in the North and by Jharkhand in the south. It is divided into two natural regions viz., North Bihar Plain and South Bihar Plain. The state has several rivers such as Ganga, Sone, Gandak, Ghaghra, Bagmati, Kosi, Budhi Gandak, Punpun, etc. Forty-one per cent of cultivated area is flood prone and another forty per cent is drought prone.

After the bifurcation, the State is left with cultivable land in the Indo-Gangetic Plain and abundant water, both surface and sub-surface, for irrigation. Agriculture is the dominant economic activity employing around three quarters of the work force in the State. The primary sector contributes around 38 per cent of the Gross State Domestic Product. Primary crops include rice, cane, wheat, lentils, jute etc. Supplementary crops include oilseeds, pulses, barely, gram and maize and a variety of vegetables. The State is also known of its fruit products like litchi and mango.

Some of the major industries in Bihar are Agro-based such as textiles, oil mills etc. Industries that are dependent on agriculture are the edible oils mills located at Araria, rice mills located in Rohtas, Buxar and Bhojpur. Numerous sugar mills located in north Bihar. One of the biggest oil refineries in the country is based at Barauni in Bihar. Bihar is also the sixth largest producer of tobacco in the country.

Geography

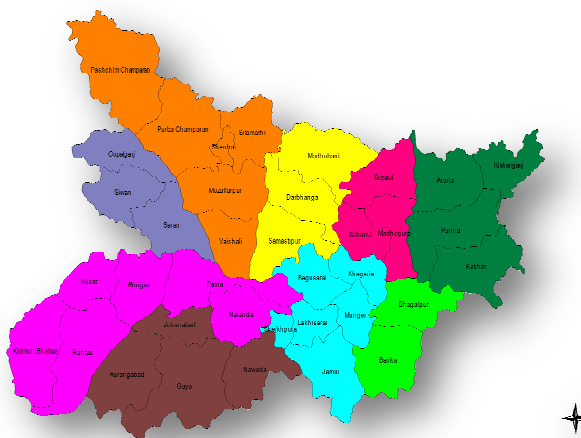
The state embraces some of the most fertile lands of India. Bihar, squeezed in between West Bengal, Jharkhand and Uttar Pradesh, reaches up to the Himalayas in the north and is completely land locked. Bihar is bounded on the north by Nepal, on the south by Jharkhand, on the east by West Bengal and on the west by Uttar Pradesh.

Bihar gets the worst of the cold and the worst of the heat and plenty of floods. Northern portion of Bihar is almost entirely a level tract, while the south is wooded and hilly.

Natural Divisions

Bihar is traditionally divided into

1. The North Ganga plain
2. The South Ganga plain



The North Ganga Plain : It extends from the base of the Terai in the north to the Ganga in the south, covering an area of about 56,980 Sq Km. It spreads over the whole of Tirhut, Saran, Darbhanga and Kosi divisions and has a gentle slope towards the south. The Ganga flows from west to east near the southern margin of the plain. Towards the north and north-west in the east and west Champaran districts, the country begins to undulate and the alluvial plain gives place to broken hilly region known as the Dun or Ramnagar Dun. This consists of a range of low hills. Below these hills, large grassy prairies watered by numerous hill streams extend southwards and eastwards. The soil even at the foot of the hills has no rocky formation and whenever water can be impounded, rich growth of crop is possible.

The South Ganga Plain : The alluvial filling south of the Ganga is shallow, a mere veneer and the Peninsular edge is very rugged. Many groups of small craggy hills rise up to 488 meters from islands of bare rock or scrub. In the west, where the stream Sone makes a great deltaic reentrance into the older rocks, this alluvial strip is some 137 Km wide. But in the east where the Rajmahal hills lies on the extreme north-east point of the Peninsula, it goes almost directly on to the Ganga. The river bank itself lies high, except in Bohjpur district and at high water the tributaries are flooded and pushed back. The Punpun valley, parallel to the stream Sone on the east, is thus annually flooded.

Both in the north and the south of Ganga, the construction of railways across the drainage causes local but sometimes disastrous water logging and flooding. Some of these temporary inundations are agriculturally useful, either rabi crops are grown on them when they dry out or they are bunted for producing dry weather rice.

Climate

The cold weather commences early in November and comes to an end in the middle of March. The hot weather then sets in and lasts till the middle of June. Soon after this the rainy season commences and continues till the end of September, the beginning of this season occurs when a storm from the Bay of Bengal passes over Bihar. The commencement of monsoon may be as early as the last week of May or as the first or second week of July. The climate in the cold weather is pleasant. The days are bright and warm and the sun is not too hot. As soon as the sun sets the temperature falls and the heat of the day yields place to a sharp bracing cold.

The highest temperature is often registered in May which is the hottest month in the state. Like the rest of the northern India, Bihar also experiences dust-storms, thunder-storms and dust raising winds during the hot season. Dust storms having a velocity of 48-64 Km/hour are most frequent in May and with second maximum in April and June. The hot winds [loo] of Bihar plains blow during April and May with an average velocity of 8-16 Km/hour. This hot wind greatly affects human comfort during this season. The rainy season begins in June. The rainiest months are July and August.

Rivers

One of the most striking feature of the river system of Bihar is the dominant role of Ganga. The important rivers that join the Ganga from the north are, from west to east, Ghaghra, the Gandak, the Burhi Gandak, the Kosi, the Mahananda and its tributaries. Sonpur, which is situated along Ganga's bank is famous for the great bathing festival which is the occasion for the greatest cattle and elephant fair in the world. The Karmanasa, the Sone, the Punpun, the Phalgu, the Sakri and the Kiul are the principal streams that joins the Ganga from the south.

| PHYSICAL FEATURES | |
|------------------------|---|
| Latitude | 24°-20'-10" to 27°-31'-15" North |
| Longitude | 83°-19'-50" to 88°-17'-40" East |
| Rural Area | 92358.40 sq. kms |
| Urban Area | 1804.60 sq. kms |
| Total Area | 94,163.00 sq. kms |
| Height above Sea-Level | 173 Feet |
| Main Soil | Clay Soil, Sandy Soil, Loamy Soil |
| Temperature | Varies from a maximum of 44°C in Summer to a minimum of around 5°C in the Winters |
| Normal Rainfall | 1176.4 mm |

Physiographically the entire state is part of the Ganga-Plains. The formation of plains has come out with sediments deposited by the River Ganga, Gandak and Sone. The River Ganga divides whole Bihar into two physical divisions- the north Bihar Plain and South Bihar Plain. The river system is the lifeline of the state.

Land

The topography of Bihar can be easily described as a fertile alluvial plain occupying the north, the Gangetic Valley; the northern plain extends from the foothills of the Himalayas in the north to a few miles south of the river Ganges as it flows through the State from the west to the east. Rich farmland and lush orchards extend throughout the north. Following are the major crops: paddy, wheat, lentils, sugarcane, jute [hemp, related to the marijuana plant, but a source of tough fibers and "gunny bags".] Also, cane grows wild in the marshes of West Champaran.

The principal fruits are: mangoes, banana, jack fruit and litchis. Bihar is one of the very few areas outside China which produces litchi. There is very little industry in the plain region except for the sugar factories that are scattered all over the northern plains, particularly in the western region. Jute is transported to the jute factories located mostly in Calcutta. Among the wildlife, notable are: deer, bears, numerous species of birds, including the peacock, pheasant, and wild fowl, and most notably, the tiger. The forest around Valmiki Nagar, West Champaran is one of the last remaining refuges of this highly endangered species. The forests of Bihar yield valuable commercial products besides the timber.

Cane trees are used in the manufacture of an indigenous product for making furniture. A resinous material secreted by the lac insect is valuable commercially. It is the source of shellac. Also, bangles made of lac are very popular among women of Bihar. The silkworm is the source of magnificent silk - characteristically, the tusser or tussah silk. The majestic banyan tree [Ficus bengalensis], and the related pipal [Ficus religiosa], dot the entire landscape of the State.

Language

Hindi is by far the most common language of the state, understood by all. English is the language of commerce and is spoken by the educated masses. In addition people speak many dialects in different regions. The major dialects are: Bhojpuri, Magahi and Maithili. Bhojpuri is spoken in the districts of Champaran [East and West], Saran, Bhojpur, Rohtas, Kaimur, Buxar, Siwan and Gopalganj. Magahi is the dialect of South Bihar, i.e., the districts of Patna, Gaya, Jehanabad, Nalanda, Aurangabad and Arwal etc. Maithili, and its variants, is the dialect of the people in the north-east, i.e., the districts of Muzaffarpur, Vaishali, Darbhanga, Madhubani, Samastipur, Saharsa, Purnia and Bhagalpur. The famous poet, Vidyapati, of medieval Bihar, was the composer of lyrical poems in Maithili. These songs are devoted to the worship of Lord Krishna and Shiva. Shrimati Vindhyabasini Devi was a famous exponent of the songs of Vidyapati. The French music publishers, Ocora, have published a compact disc of her Vidyapati's songs. [Ocora C580063, "Mithila Chants d'amour de Vidyapati", with Jawahar Lal Jha and Ganesh Kant Thakur]

Religions and Festivals

The majority of people are Hindu. So all traditional Hindu festivals are observed - Holi, Saraswati Puja, Durga Puja or Dusserah, Deepavali, Bhaiya Dooj etc. But there is one festival that is uniquely associated with Bihar and that is the festival of Chhath described below. Muslims comprise a vast minority. Christians, although proportional to the whole population a small minority, are very large in absolute numbers. Many beautiful Catholic and Protestant church buildings dot the landscape of towns in Bihar. Special mention may be made of the St. Joseph's Convent, the St. Xavier's School with its chapel, Padri-Ki-Haveli, and the church at the Holy Family Hospital in Patna. Surprisingly, Bihari Sikhs, in the land that gave the tenth guru, Guru Gobind Singh, are very few in number. A large number of Sikhs from the Punjab migrated to Bihar during the partition of India in 1947. This uprooted, but highly enterprising, group of people quickly established itself as very successful member of the business and industrial community in Bihar. They are now an integral part of the Bihari population. The Harmandir Takht, the gurudwara that commemorates Guru Gobind Singh, is a sacred place of pilgrimage for the Sikhs. To the Sikhs this holy place is reverentially known as Patna Sahib. Festivals of all these religions are, of course, observed in Bihar.

There is one Hindu festival that is uniquely Bihari, and that is the festival of Chhath. This is observed mostly by the people of North Bihar. It is devoted to the worship of the Sun God. It is, therefore, also known as SuryaShashti. The festival begins on the fourth day of the month of Kartik in the Hindu lunar calendar. This will correspond to late October to mid November, depending on the year. It is one of the holiest festivals for Biharis and extends to

four days. On day 1, the devotees take a cleansing dip - preferably in the holy river Ganges - and bring river water to prepare the offerings. On day 2, a fast is observed for the whole day and in late evening, the devotees, after performing worship at home, break their fast. The offerings - typically a porridge of rice, puris [deep fried puffs of wheat flour] and bananas - are shared among family and visiting friends and relatives. Day 3 is spent in the preparation of offerings at home during the day. In the evening the devotees move to a river bank [or a pond] with the entire family and friends. There the offerings are made to the setting sun. Under a canopy of sugar cane sticks, clay elephants containing earthen lamps, and containers full of the offerings, are placed. There the fire god is worshipped. The devotees maintain a strict fast without even water. Then next morning a similar procession of the devotees, family and friends, moves again to the river bank. Offerings are made to the rising sun. At the completion of the offerings, there is great celebration. The devotees break their fast and the rich offerings are made available to the family, friends, relatives and the onlookers. The offerings are also very characteristic. They are: deep fried and sweet rolls of stone ground wheat flour, grapefruit, whole coconuts, bananas, and grains of lentils. These items are contained in small, somewhat semicircular, pans woven out of bamboo strips.

Important Fairs : Harihar Kshetra [Sonepur] Cattle Fair is one of the biggest Cattle fair in Asia. Besides, Shrawani Fair of Sultanganj is another fair of repute.

Commerce and Industries

The principal commercial products of Bihar are:

1. Crops - rice, wheat, lentils, maize [corn], sugar cane.
2. Fruits - mangoes, bananas, jack-fruit, and litchis.

Fibers - silk [particularly from the Bhagalpur region in the East, producers of a distinct quality of silk, namely, tussar or tussah]; and jute, transported to factories located mostly near Calcutta for easy export of the finished material. Forest Products - hard wood timber, saal and sakhua from the north; also cane for weaving, particularly from the swamps in West Champaran district of North Bihar.

North Bihar, a rich agricultural area, has many industries associated with agricultural products. There is numerous sugar factories scattered throughout the area. Many rice and edible oil mills also dot the landscape. It also has some sundry, but important, manufacturing plants, for example the Button Factory at Mehsi [East Champaran, and the old and renowned rail wagon manufacturing plant, the Arthur Butler & Co, at Muzaffarpur. Immediately after independence however, a major industrial complex grew around Barauni. The industrial plants located there are: the Fertilizer Factory, the Oil [petroleum] Refinery Plant, and the Thermal Power Station. A Thermal Power Plant is also in operation at Kanti, in the Muzaffarpur district along its border with East Champaran. Recently a thermal Power plant has also begun operation at Barh in Patna district.

Regarding commerce and North Bihar, mention must be made of the gigantic annual cattle fair at Sonpur in the Saran district, close to the confluence of the Gandak and Ganges rivers. The fair is held around the religious festival of Kartik Purnima - full moon in the month of Kartik in the Hindu lunar calendar [corresponding to some time in Oct-Dec in the Gregorian calendar], which marks the end of the holy month of Kartik. This fair is reputed to be one of the world's largest such fair, where not just cattle but also exotic animals and horses and elephants are traded in large number. It attracts a large number of tourists from many countries. The Government of Bihar, through their Department of Tourism, provides many amenities for their boarding and lodging.

Art & Craft: Madhubani Paintings, Appliqué work, Bamboo products, Jute products.

| ADMINISTRATIVE UNITS | |
|--|--------|
| Number of Divisions | 9 |
| Number of Districts | 38 |
| Number of Sub-Divisions | 101 |
| Number of CD Blocks | 534 |
| Number of Panchayat Samiti | 531 |
| Number of Gram Panchayats | 8405 |
| Number of Revenue Villages 2011 CENSUS | 44,874 |
| Number of Urban Agglomerations 2011 CENSUS | 14 |
| Number of Towns 2011 CENSUS | 199 |
| Number of Statutory Towns 2011 CENSUS | 139 |

| ADMINISTRATIVE UNITS | |
|---|-----|
| Number of Non-Statutory Towns 2011 CENSUS | 60 |
| Number of Police Stations | 853 |
| Number of Civil Police Stations | 813 |
| Number of Railway Police Stations | 40 |
| Number of Police Districts | 43 |
| Number of Civil Police District | 39 |
| Number of Railway Police District | 4 |

Growth Trend

The Gross State Domestic Product [GSDP] of Bihar at current prices for the period 2004-05 to 2013-14 are given below:

Gross State Domestic Product at Current Prices

| Year | Gross State Domestic Product [Rs. in crore] | Change Over previous year [Percent] | Annual Average Growth rate with 2004-05 as base | Population [000] | Per capita GSDP |
|-----------------------|---|-------------------------------------|---|------------------|-----------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 2004-05 | 77781 | - | - | 88662 | 8773 |
| 2005-06 | 82490 | 6.05 | 6.05 | 90162 | 9149 |
| 2006-07 | 100737 | 22.12 | 13.80 | 91631 | 10994 |
| 2007-08 | 113680 | 12.85 | 13.48 | 93068 | 12215 |
| 2008-09 | 142279 | 25.16 | 16.30 | 94474 | 15060 |
| 2009-10 | 162923 | 14.51 | 15.94 | 95849 | 16998 |
| 2010-11 | 203555 | 24.94 | 17.39 | 97192 | 20944 |
| 2011-12 | 243269 | 19.51 | 17.69 | 98505 | 24696 |
| 2012-13 [Provisional] | 296153 | 21.74 | 18.19 | 99786 | 29679 |
| 2013-14 (Quick) | 343054 | 15.84 | 17.93 | 101036 | 33954 |

[Note: P-Provisional; Q-Quick Estimate]

Gross State Domestic Product at constant 2004-05 Prices

| Year | Gross State Domestic Product [Rs crore] | Change Over previous year [Percent] | Annual Average Growth rate with 2004-05 as base | Population [000] | Per capita GSDP [Rs] |
|-----------------------|---|-------------------------------------|---|------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 2004-05 | 77781 | - | - | 88662 | 8773 |
| 2005-06 | 76466 | -1.69 | -1.69 | 90162 | 8481 |
| 2006-07 | 88840 | 16.18 | 6.87 | 91631 | 9695 |
| 2007-08 | 93774 | 5.55 | 6.43 | 93068 | 10076 |
| 2008-09 | 107412 | 14.54 | 8.40 | 94474 | 11369 |
| 2009-10 | 113158 | 5.35 | 7.79 | 95849 | 11806 |
| 2010-11 | 130171 | 15.04 | 8.96 | 97192 | 13393 |
| 2011-12 | 143560 | 10.29 | 9.15 | 98506 | 14574 |
| 2012-13 [Provisional] | 158971 | 10.74 | 9.35 | 99786 | 15931 |
| 2013-14 [Quick] | 174734 | 9.92 | 9.41 | 101036 | 17294 |

[Note: P-Provisional; Q-Quick Estimate]

| DEMOGRAPHY AND STATE DEVELOPMENT INDICATORS | | |
|--|---|-----------|
| DEMOGRAPHY | | |
| SN | INDICATORS | BIHAR |
| 1 | Population – 2011 census | 104099452 |
| 2 | Density of population – 2011 census [person per sq km] | 1106 |
| 3 | Decadal growth rate of population – 2011 census | 25.07 |
| 4 | Area [Sq Km] – 2011 census | 94163 |
| 5 | Percentage of urban population – 2011 census | 11.3 |
| 6 | Percentage of rural population – 2011 census | 88.70 |
| 7 | Proportion of SC population – 2011 census | 15.91 |
| 8 | Proportion of ST population – 2011 census | 1.28 |
| 9 | Sex Ratio – 2011 census (Females per 1000 Males) | 918 |
| 10 | Literacy rate 7+ years – 2011 census | 61.8 |
| 11 | Female literacy rate 7+ years –2011 | 51.5 |
| 12 | Male literacy rate –2011 census | 71.2 |
| 13 | Gender gap in literacy [male – female] 2011 census | 20.03 |
| 14 | Condition of occupied census houses in Good condition -2011 census | 36.1 |
| 15 | Main source of drinking water: Handpump/Tubewell/Borewell 2011 census | 89.6 |
| 16 | Household having toilet facility (Water closet)- 2011 census | 20.1 |
| 17 | Percentage of population below poverty line, POVERTY ESTIMATES FOR 2011-12, Planning Commission | 33.74 |
| 18 | Crude birth rate – 2013 SRS | 27.7 |
| 19 | Death rate -2013 SRS | 6.6 |
| 20 | Infant mortality rate – SRS 2013 | 43 |
| 21 | Maternal mortality rate SRS 2013 | 219 |
| 22 | Life expectancy at birth ABRIDGED LIFE TABLES- 2003-07 to 2006-10- Midyear 2008 | 61.42 |
| 23 | Life expectancy at birth: male ABRIDGED LIFE TABLES- 2003-07 to 2006-10- Midyear 2008 | 65.5 |
| 24 | Life expectancy at birth: female ABRIDGED LIFE TABLE-2003-07 TO 2006-1- Midyear 2008 | 66.2 |
| ECONOMY AND CLASSIFICATION OF WORKERS | | |
| 25 | Work participation rate-Total -Census 2001 | 33.70 |
| 26 | Total number of workers 2001 Census | |
| 27 | Percentage of main workers to total workers 2001 Census | 75.25 |
| 28 | Percentage of total workers to total population 2001 Census | 33.70 |
| 29 | Percentage of workers engaged in household [hh] industry to total workers 2001 | 3.56 |
| 30 | Percentage of non agricultural workers to total workers 2001 | 22.75 |
| 31 | Total number of establishments 2005 | 1224652 |
| 32 | Total number of agriculture establishments 2005 | 34973 |
| 33 | Total number of non – agriculture establishments 2005 | 1189679 |
| 34 | Growth rate of establishments 1998 – 2005 | 2.31 |
| 35 | Growth rate of workers 1998 – 2005 | 0.33 |
| 36 | Per capita NSDP at current prices 2013-14 | 31229 |
| 37 | Total employment in public and private sectors per lakh population 2003 – 04 | 605 |
| 38 | Number of factories per lakh population 2006 – 07 | 8.75 |

| DEMOGRAPHY AND STATE DEVELOPMENT INDICATORS | | |
|---|---|-------|
| DEMOGRAPHY | | |
| SN | INDICATORS | BIHAR |
| 39 | Number of employment in factories per lakh population 2006 – 07 | 19.30 |

| AGRICULTURE AND ALLIED | | |
|------------------------|--|----------|
| 40 | Number of operational holdings: 1995 – 96 | 11382134 |
| 41 | Average size of operational holding [in hectare]: 1995 – 96 | 0.60 |
| 42 | Percentage of cultivable land to total geographical area 2006-07 | 66.58 |
| 43 | Percentage of barren and uncultivable land to total geographical area: 2005 – 06 | 4.66 |
| 44 | Percentage of current fallow land to total geographical area: 2005 – 06 | 7.12 |
| 45 | Percentage of cultivable waste land other than fallow land to total geographical area: 2005 – 06 | 0.49 |
| 46 | Percentage of land under miscellaneous tree and grove not including in the net area to total geographical area : 2005 – 06 | 2.57 |
| 47 | Percentage of land put under non agricultural uses to total geographical area: 2005 – 06 | 17.59 |
| 48 | Percentage of other fallow land to total geographical area: 2005 – 06 | 1.38 |
| 49 | Percentage of permanent pasture land and other grazing land to total geographical area: 2005 – 06 | 0.19 |
| 50 | Percentage of area under commercial crops to gross cropped area 2006-07 | 5.96 |
| 51 | Percentage of net area sown to geographical area 2006-07 | 60.53 |
| 52 | Normal rainfall [in MM] | 1176.40 |
| 53 | Actual rainfall [in MM] 2008 | 1191.41 |
| 54 | Cropping intensity 2003-04 | 138 |
| 55 | Average yield of food grains [Kg/Ha] 2006-07 | 1687 |
| 56 | Percentage of gross irrigated area to gross area sown 2006-07 | 60.19 |
| 57 | Percentage of net irrigated area to net area sown 2006-07 | 61.11 |
| 58 | Consumption of fertilizer in kg/hectare 2006-07 | 0.27 |
| 59 | Percentage of area under forest to total geographical area – 2003 | 6.87 |

| ROAD SECTOR | | |
|-------------|---|---------|
| 60 | Percentage of villages having paved approach road 2001 | 33.29 |
| 61 | Length of highways and major district roads [MDRS] per lakh population 31st march 2005 [Km] | 737.77 |
| 62 | Length of highways and major district roads [MDRS] per thousand sq km in area 31st march 2005 | 6400.86 |
| 63 | Length of rural roads per thousand sq km in area 2004 – 05 [KM] | 277.93 |

| ELECTRICITY | | |
|-------------|---|-------|
| 64 | Total number of electrified villages upto January, 2012 | 17363 |
| 65 | Share of electricity consumption in agriculture 2004 – 05 | 23.09 |

| BANKING SECTOR | | |
|----------------|---|-------|
| 66 | Number of branches of scheduled commercial banks 2011 | 4348 |
| 67 | Credit deposit ratio 2011-12 (upto September, 2011) | 34.98 |

| EDUCATION SECTOR | | |
|------------------|--|--------|
| 68 | Total number of Schools | 70,501 |
| 69 | Total number of primary schools 2011-12 DIES | 40,934 |
| 70 | % of Single Classrooms Schools [Primary] 2011-12 DIES | 4.7 |
| 71 | % of Single Teacher Schools [Primary] 2011-12 DIES | 5.3 |
| 72 | % of Schools approach by all weather road [Primary] 2011-12 DIES | 100 |
| 73 | % of Schools with play ground [Primary] 2011-12 DIES | 23.1 |
| 74 | % of Schools with boundary wall [Primary] 2011-12 DIES | 41.6 |
| 75 | % of Schools with girls toilets [Primary] 2011-12 DIES | 60.6 |
| 76 | % of Schools with boys toilets [Primary] 2011-12 DIES | 59.1 |
| 77 | % of Schools with drinking water facilities [Primary] 2011-12 DIES | 88.7 |
| 78 | % of Schools providing mid day meal [Primary] 2011-12 DIES | 90.7 |
| 79 | % of Schools with electricity connection [Primary] 2011-12 DIES | 2.8 |
| 80 | % of Schools with computers [Primary] 2011-12 DIES | 0.6 |
| 81 | Pupil-teacher ratio (PTR) [Primary] 2011-12 DIES | 52 |
| 82 | Pupil-teacher ratio (PTR) [Upper-Primary] 2011-12 DIES | 64 |
| 83 | School-Classroom Ratio (SCR) [Primary] 2011-12 DIES | 78 |
| 84 | Average number of teachers per schools [Primary] 2011-12 DIES | 3.4 |
| 85 | Transition Rate (Primary to Upper Primary) 2011-12 DIES | 76.4 |
| 86 | Gross Enrollment Ratio [Primary] 2011-12 DIES | 143.6 |
| 87 | Gross Enrollment Ratio [Upper-Primary] 2011-12 DIES | 52.7 |
| 88 | % of Scheduled Caste Enrollment [Primary] 2011-12 DISE | 19.8 |
| 89 | % of Scheduled Caste Enrollment [Upper-Primary] 2011-12 DISE | 15.4 |
| 90 | % of Scheduled Tribe Enrollment [Primary] 2011-12 DISE | 2.2 |
| 91 | % of Scheduled Tribe Enrollment [Upper-Primary] 2011-12 DISE | 1.7 |
| 92 | % of Other Backward Class Enrollment [Primary] 2011-12 DISE | 63.7 |
| 93 | % of Other Backward Class Enrollment [Upper-Primary] 2011-12 DISE | 65.9 |
| 94 | % of Muslims Enrollment [Primary] 2011-12 DISE | 15.2 |
| 95 | % of Muslims [Upper-Primary] 2011-12 DISE | 13.2 |
| 96 | Children [age 6-14] out of school [%] ASER 2013 | 3.5 |
| 97 | Children [Std- I -II] who can recognize numbers 1 to 9 or more [%] ASER 2012 | 61.7 |
| 98 | % Children (Std I-II) who CAN READ letters, words or more, ASER 2012 | 55.9 |
| 99 | % Children (Std III-V) who CAN DO SUBTRACTION or more, ASER 2012 | 43.4 |
| 100 | % Children (Std VI-VIII) who CAN READ ENGLISH sentences, ASER 2012 | 35.5 |
| 101 | % Children (Std VI-VIII) who CAN DO DIVISION, ASER 2012 | 56 |
| 102 | % Children (Age 6-14) out of school, ASER 2012 | 3.7 |

**Salient Features of Annual Plan 2012-13
Outlay and Update Expenditure in 11th Five year Plan**

[Rs.in Lakh]

| SN | Sector | Outlay In 11th Plan (At 2006-07 Price) | Actual Expenditure in Four Years of 11th Plan | Expenditure in 2011-12 | Total Expenditure in 2007-12 |
|--------------|------------------------------|---|---|------------------------|------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | Agriculture and Allied | 352856.09 | 295341.77 | 170422.07 | 465763.84 |
| 2 | Rural Development | 819877.99 | 307063.19 | 690140.67 | 376203.86 |
| 3 | Special Area Programme | 122023.28 | 289126.46 | 69049.11 | 379005.57 |
| 4 | Irrigation & Flood Control | 787615.01 | 512637.29 | 203708.19 | 716345.48 |
| 5 | Energy | 471784 | 329449.42 | 98743.09 | 428192.51 |
| 6 | Industry & Minerals | 198243 | 145572.97 | 30941.66 | 176514.63 |
| 7 | Transport & Communication | 2092646.99 | 1563522.61 | 498966.03 | 2062488.64 |
| 8 | Science, Tech. & Environment | 31131.00 | 35318.53 | 14378.26 | 49696.79 |
| 9 | General Economic Services | 237624.94 | 84622.86 | 113752.24 | 177545.10 |
| 10 | Social Services | 2479709.35 | 1826915.98 | 794739.78 | 2621655.76 |
| 11 | General Services | 54666.00 | 116845.64 | 38014.73 | 154860.37 |
| Total | | 7648177.65 | 5506416.72 | 2101855.83 | 7608272.55 |

2. Size of the 12th Five year Plan (2012-17) and Annual Plan (2014-15) :

The size of the Annual Plan 2014-15 is Rs. **4010000.00** lakh. The outlay for the Annual Plan 2013-14 was Rs. **3400000.00** lakh. The outlay for the current plan is about **17.94%** more than that of the previous plan outlay. The sectoral distributions for the important sectors are given in the table below:-

[Rs.in lakh]

| SN | Sectors | Proposed Outlay for 12 th FYP 2012-17 | | Proposed Outlay for 2014-15 | |
|--------------|-------------------------------------|--|------------|-----------------------------|------------|
| | | Outlay | Percentage | Outlay | Percentage |
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | Agriculture and Allied | 1521369 | 6.66 | 297961.54 | 7.43 |
| 2 | Rural Development | 1156190 | 5.06 | 215535.01 | 5.37 |
| 3 | Special Area Programme | 842664.3 | 3.69 | 206707 | 5.15 |
| 4 | Irrigation and Flood Control | 2306005 | 10.09 | 198878.27 | 4.96 |
| 5 | Energy | 1810592 | 7.93 | 318992 | 7.95 |
| 6 | Industry and Minerals | 374900.8 | 1.64 | 70392.47 | 1.76 |
| 7 | Transport & Communication | 4099528 | 17.94 | 734130.42 | 18.31 |
| 8 | Science, Technology and Environment | 246544.6 | 1.08 | 44494.79 | 1.11 |
| 9 | General Economic Services | 1851446 | 8.1 | 229342.61 | 5.72 |
| 10 | Social Services | 7965428 | 34.87 | 1646120.5 | 41.05 |
| 11 | General Services | 670532 | 2.94 | 47445.41 | 1.18 |
| Total | | 22845200 | 100 | 4010000 | 100 |

| SN | Sectors | Proposed Outlay for 12 th FYP 2012-17 | | Proposed Outlay for 2014-15 | |
|----|-------------------------------------|---|---------------|--------------------------------|---------------|
| | | Outlay | Percentage | Outlay | Percentage |
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | Agriculture and Allied | 1521368.62 | 6.66 | 338331.76 | 9.95 |
| 2 | Rural Development | 1156189.85 | 5.06 | 120508.12 | 3.54 |
| 3 | Special Area Programme | 842664.30 | 3.69 | 144005.00 | 4.2 |
| 4 | Irrigation and Flood Control | 2306005.27 | 10.09 | 20142.78 | 8.03 |
| 5 | Energy | 1810592.29 | 7.93 | 243591.63 | 5.27 |
| 6 | Industry and Minerals | 374900.84 | 1.64 | 45388.14 | 1.33 |
| 7 | Transport & Communication | 4099528.12 | 17.94 | 576774.42 | 17.63 |
| 8 | Science, Technology and Environment | 246544.64 | 1.08 | 43683.59 | 1.26 |
| 9 | General Economic Services | 1851445.86 | 8.10 | 249912.04 | 6.81 |
| 10 | Social Services | 7965428.17 | 34.87 | 1378644.59 | 40.59 |
| 11 | General Services | 670532.04 | 2.94 | 57738.93 | 1.38 |
| | Total | 22845200.00 | 100.00 | 3400000.00 | 100.00 |

3. Financial Resource for the Annual Plan (2014-15)

In the scheme of financing for the Annual Plan 2014-15, the Finance Department has communicated Rs. 34,000 crore as outlay .The internal resources of the State are of the order of to **Rs.16368.08** crore which is **48.14%** of the total resources. The Central Assistance is amount to Rs. **8834.85** crore which is about **25.99%** of the total resources. Market borrowing is Rs. **8797.07** crore which is **25.87%** of total resources. The scheme of financing for Annual Plan 2014-15 are given below.

| Scheme of Financing for Annual Plan 2014-15 (Rs. in crore) | | |
|--|---|-----------------|
| SN | Items | 2014-15 (Est.) |
| 1 | 2 | 3 |
| A. | State Government | |
| 1. | State Government's Own Funds (a to e) | 18787.87 |
| a) | Balance for Current Revenues (BCR) | 17164.61 |
| b) | MCR (excluding deductions for repayment of loans) | -167.96 |
| c) | Plan grants from GOI (13th FC) | 1791.22 |
| d) | ARM | 0.00 |
| e) | Adjustment of Opening balance | 0.00 |
| 2. | State Government's Budgetary Borrowings (i-ii) | 11500.00 |
| (i) | Borrowings (a to f) | 15062.89 |
| a) | Gross Accretion to State Provident Fund | 335.55 |
| b) | Gross Small savings | 1000.00 |
| c) | Gross market borrowings | 9636.45 |
| d) | Gross Negotiated Loans | 2241.70 |
| e) | Loans portion of ACA for EAPs | 0.00 |
| f) | EAP /Grant (back to back) | 1849.19 |
| (ii) | Repayments (a to e) | 3562.89 |
| a) | Repayment of GOI Loans | 589.83 |
| b) | Repayment to Small Savings | 794.62 |
| c) | Repayment to Negotiated Loans | 535.01 |
| d) | Repayment of market borrowing | 1433.77 |
| e) | Repayments- Other | 209.66 |
| 3. | Central Assistance (a+b+c) Grants | 9812.13 |
| a) | Normal Central Assistance | 1377.03 |
| b) | Flagship ACA Schemes | 8049.93 |

| Scheme of Financing for Annual Plan 2014-15 (Rs. in crore) | | |
|---|--|-----------------------|
| SN | Items | 2014-15 (Est.) |
| c) | Other ACA Schemes | 385.17 |
| Total A: State Government Resources (1+2+3) | | 40100.00 |
| B | Resources of Public Sector Enterprises (PSEs) | |
| C | Resources of Local Bodies | |
| D | AGGREGATED PLAN RESOURCES (A+B+C) | 40100.00 |

Chapter-I

Agriculture and Allied Sector Agriculture

Introduction :

- Bihar is considered destination for second Green Revolution in the country. Several reports including the National Farmers Commission have emphasized the need for accelerated development of agriculture in the state for securing food security of the country. Dr Abdul Kalam, former President of India has described Agriculture as Core Competence of Bihar.
- The state is endowed with deep fertile soil, plenty of water, both surface and underground, sub-tropical climate suitable for a wide range of crops. The farmers are very hard working. There is a conducive policy environment.
- The first Green Revolution experienced in the mid-sixties has been the success of dwarf high yielding varieties of Rice & Wheat. These varieties are responsive to high fertilizers doses mainly under irrigated ecology. This success largely remained confined to north western parts of the country. These traditional areas of green revolution are now facing crisis of sustainability.
- Bihar mostly remained bereft of the benefits of the first green revolution. Now, Bihar is piloting **Rainbow Revolution** in the country. The **Rainbow Revolution** would be achieved through sustainable farming technologies.
- With launch of Agriculture Road Map in 2008, the state took a major step forward for the holistic development of agriculture in the state. Plan outlay for agriculture has increased more than 100 times, from Rs. 20.43 crore in 2005-06 to Rs. 2161.74 crore during 2013-14.
- Major achievements have been recorded in increasing Seed Replacement Rate of Rice and Wheat. SRR for rice increased to 40.77 percent during kharif 2013 and 35.73 percent for Wheat during 2012-13 from around 10 percent in 2005-06. Farm mechanization has received new boost with increased public support and farmer's keen interest in adoption of latest farm machinery like combine harvesters, laser levellers etc. The moribund agriculture extension system has been revived with inclusion of agriculture graduates as subject matter specialists and farmers as Kisan Salahkar in the state.
- The first Agriculture Road Map was coterminous with the 11th plan. The initiatives started in the 11th five year plan have started yielding results. All time high food grain production at 178 lakh has been recorded during 2012-13. Record Rice, Wheat and Maize production was achieved in one year. The productivity of Rice and Wheat has gone above the national average for the first time in recent years. Bihar has received Krishi Karman Award for outstanding achievement in Rice production and productivity. The production of major crops are given below, (Production in lakh MT)

| Crop/year | Rice | Wheat | Coarse cereals | Pulses | Food grains | Oil seeds |
|-----------|-------|-------|----------------|--------|-------------|-----------|
| 2007-08 | 44.73 | 49.75 | 18.96 | 4.73 | 118.17 | 1.44 |
| 2008-09 | 57.71 | 46.38 | 17.32 | 5.27 | 126.70 | 1.22 |
| 2009-10 | 36.40 | 44.03 | 15.72 | 4.59 | 100.76 | 1.40 |
| 2010-11 | 31.12 | 50.94 | 21.45 | 4.67 | 108.19 | 1.42 |
| 2011-12 | 81.87 | 65.30 | 25.23 | 6.98 | 177.62 | 1.74 |
| 2012-13 | | | | | 170.00 | |

The second Agriculture Road Map has now been prepared which is co terminus with 12th plan. The second Agriculture Road Map has been prepared with the following six major goals,

- To ensure Food Security.
- To foster Nutritional Security.
- To ensure increase in income of farmers to viable levels.
- To create gainful employment and to check migration.
- To ensure farm agricultural growth with focus on gender and human aspects.
- Conservation and sustainable use of natural resources for sustainability of production system.

Strategy: The following strategy would be adopted for the annual plan, 2014-15,

- **Inputs:** Production, availability at farmers' accessible places, timeliness, cost and quality.
- **Minimizing cost and maximising return:** Promotion of technologies and management practices which tend to decrease cost of cultivation and maximize return.
- **Sustainable production system:** Utilization of land, water and labour resources for best possible crop mix to suit to the conditions arising out of the global climate change. Crop and Enterprise diversification will be key to the sustainable production system. Recycling of organic wastes for use as organic fertilizers.
- **Extension:** Transformation of agriculture information to knowledge and science into technology for agriculture scientists, students, farmers and extension workers. Reorganisation of extension to make it efficient, accountable and transparent.
- **Special attention to** difficult physiographic situations viz. Tal, Diara, Saline, Acidic soils.
- **Respect & Reward:** Restoring respect to the agriculture as profession for farmers, students, scientists and extension workers.

Thrust areas for Annual Plan 2014-15 :

- **Seed:** Seed is the most critical input in modern scientific agriculture. There are 248 state seed multiplication farms which are now engaged in foundation seed production. These Foundation seed are further multiplied in the seed villages and also through the registered seed growers of the state seed corporation. State government promotes use of quality by farmers. Seed subsidy is given on quality seeds. The state seed corporation has an important role in the seed chain. It is mainly responsible for the production, processing, storage and marketing of the certified seed. It has crucial role in the implementation of the Integrated scheme of the CM crash programme and seed village programme. The proposed scheme seeks to strengthen the infrastructure of seed corporation and to implement the seed plan of the state. Seed Certification Agency: The agency has the protocol to maintain the standards of the seed produced in the state. The proposed scheme seeks to strengthen the agency with adequate provisions for infrastructure for seed testing, grows out test and trained manpower.
- **Farm Mechanization:** The state has taken an important lead in farm mechanization. The plan expenditure on mechanization has increased manifold during 11th plan. The state Government is providing additional support over and above the support available in the central schemes. This has attracted large scale mechanization in the state. Farmers are now adopting latest farm machinery viz. power tillers, combine harvesters, zero tillage etc.

1.1 Crop Husbandry (Agriculture Department)

1.1.0.1 Assistance to Bihar Rajya Beej Nigam :

Bihar Rajya Beej Nigam has an important role in achieving the seed replacement rate targets envisaged in the road map. The nigam requires assistance for seed procurement, its processing, storage etc. Bihar Rajya Beej Nigam has a crucial role in implementation of integrated scheme of Chief Minister's Crash Seed programme and Seed Village Programme wherein its responsibility lie in timely supply of foundation seed to farmers.

[Proposed Outlay for Annual plan 2014-15 Rs.4000.00 lakh]

1.1.0.2 Seed Production on government seed multiplication farms:

All the 248 government seed multiplication farms are now engaged in foundation/certified seed production. The foundation seed produced on these farms are processed by BRBN and it finds its use in CM Crash Seed programme. Therefore these farms are important to execute the seed plan envisaged in the road map. It is proposed to give additional subsidy @ Rs. 200/q for Paddy and Wheat and Rs. 800 per quintal from state plan. It is also proposed to bring parity in subsidy rates across different schemes.

[Proposed Outlay for Annual plan 2014-15 Rs.6000.00 lakh]

1.1.0.3 Tal & Diara development:

Tal & Diara are special geographic conditions wherein field remain inundated for variable period of time limiting scope for multiple cropping. A special programme for Tal & Diara development has been implemented since 2007-08 with promising results. The most notable achievement has been recorded in the cultivation of vegetable and tuber crops.

[Proposed Outlay for Annual plan 2014-15 Rs.700.00 lakh]

1.1.0.4 Strengthening of Training Infrastructure (Kisan Salahkar Yojna):

Government of India has suggested Kisan Mitra at village level. These para extension workers will supplement on the activities of the extension workers. Owing to large number of vacant positions in the present extension system it is critically affecting system of transfer of technology to the farmers. Therefore it is envisaged that the trained people should be used as the para extension worker to be called as the kisan salahkar. These salahkar will mainly operate as the service providers for which they can charge from the farmers or the organizations taking their services. Besides Kisan Salahkar other interventions for dissemination of agricultural knowledge shall be taken up.

[Proposed Outlay for Annual plan 2014-15 Rs.9100.00 lakh.]

1.1.0.5 Strengthening of Training Infrastructure through establishment and strengthening of office buildings etc :

The scheme involves establishment of agriculture offices and setting up of E Kisan Bhavan at block level.

[Proposed Outlay for Annual plan 2014-15 Rs.7884.97 lakh]

1.1.0.6 Assistance to Bihar State Seed Certification Agency :

Bihar State Seed Certification Agency will be assisted to ensure production protocol for quality seed production in the state.

[Proposed Outlay for Annual plan 2014-15 Rs.315.00 lakh]

1.1.0.7 Promotion of Farm Mechanization :

A special programme for promotion of power tiller has been taken as power tiller is an useful implement for small & marginal farmers. Power Tiller has attracted popular demand from the farmers. It is also proposed to bring parity in subsidy rates across different schemes. As a result the additional subsidy for farm implements included under RKVY/NFSM will be borne from state Plan.

[Proposed Outlay for Annual plan 2014-15 Rs.18400.00 lakh]

1.1.0.8 Application of Information & Communication Technology in Agriculture :

A number of ICT tools have successfully been tried for fast spread of useful information on agriculture & technology.

[Proposed Outlay for Annual plan 2014-15 Rs.252.00 lakh]

1.1.0.9 Kisan Aayog :

The state farmers' commission has been constituted to look into the matters engrossing farmers problems.

[Proposed Outlay for Annual plan 2014-15 Rs.100.00 lakh]

1.1.0.10 Purchase/Maintenance/Hiring of vehicle:

In order to strengthen monitoring system it is important to impart mobility to officers of the department.

[Proposed Outlay for Annual plan 2014-15 Rs.650.00 lakh]

1.1.0.11 Agriculture mechanization:

It is aimed at promotion of use of modern agricultural implements.

[Proposed Outlay for Annual plan 2014-15- Rs.00.00 lakh]

1.1.0.12 Jute Technology Mission programme:

Government of India has launched the Jute Technology Mission programme since 2006-07. The objective of the programme is to increase the production and productivity of jute crop besides improving the quality of the jute fibre. As envisaged the programme will be implemented on 90:10 basis with 90 percent central share. The agro climatic zone II which represent Kosi region is very suitable for jute cultivation. for jute cultivation.

[Proposed Outlay for Annual plan 2014-15 Rs.00.00 lakh]

1.1.0.13 Integrated Scheme of Oilseed, Pulses, Oilpalm and Maize (ISOPOM):

To increase the production of oilseed, pulses, maize and oilpalm crops the centrally sponsored scheme of ISOPOM (75:25) is implemented since 2004-05. For Bihar oil palm is not the sanctioned component. Maize, particularly rabi maize, has been a success story in the state. Its per hectare productivity is higher than the national average. Similarly for the pulse crop per hectare productivity in the state is above the national average. The objective of the scheme has been to increase the supply of high yielding varieties, timely control of diseases and pests, improving water use efficiency and effective transfer of technology.

[Proposed Outlay for Annual plan 2014-15 Rs. 00.00 lakh.]

1.1.0.14 Support to state extension programme for extension reforms (ATMA scheme):

Transfer of technology has been identified as major programme under the Road Map. Agriculture Technology Management Agency (ATMA) are constituted as the registered society in all 38 districts of state. Government of India under centrally sponsored scheme of extension reforms is funding 90 percent of the work components listed under the cafeteria of activity. State government from its own resources will meet the establishment cost of

ATMA for additional posts not covered under centrally sponsored schemes besides 10 percent matching share of the central fund.

[Proposed Outlay for Annual plan 2014-15 Rs.00.00 lakh]

1.1.0.15 Micro Irrigation:

[Proposed Outlay for Annual plan 2014-15 Rs. 00.00 lakh]

1.1.0.16 National Project for Soil Fertility Management:

Use of fertilizer on the basis of soil test report is encouraged. The strategy has been to increase the testing capacity of the laboratories and to deliver the services in time. Supply of standard grade of chemical fertilizers is important. The only Fertilizer testing laboratory in the state has been strengthened. Government of India has recently launched a new scheme for promotion of balanced and integrated use of fertilizers. State Government has also taken initiatives to increase subsidy rates on Micro nutrients and bio fertilizers.

[Proposed Outlay for Annual plan 2014-15 Rs.00.00 lakh]

1.1.0.17 Rashtriya Krishi Vikas Yojna (RKVY) :

Government of India has launched Rashtriya Krishi Vikas Yojna since 2007-08 which provides opportunity to enhance investment in agriculture sector. Integrated development of agriculture can be promoted with renewed vigour through this scheme. Road Map programmes which could not be funded or under funded through the regular centrally sponsored scheme will be included under the Rashtriya Krishi Vikas Yojna.

[Proposed Outlay for Annual plan 2014-15 Rs.58916.00 lakh]

1.1.0.18 Promotion of Organic Farming:

Farmers are increasingly been drawn towards use of organic inputs viz vermicompost etc. It is also important for the safeguard of the environment.

[Proposed Outlay for Annual plan 2014-15 Rs.20000.00 lakh]

1.1.0.19 Support to farmer under contingent situation (Diesel Subsidy):

[Proposed Outlay for Annual plan 2014-15 Rs.19500.00 lakh]

1.1.0.20 Strengthening of Soil, Seed and fertilizer laboratory:

[Proposed Outlay for Annual plan 2014-15 Rs.1000.00 lakh]

1.1.0.21 National Mission on Sustainable Agriculture: A new scheme to promote sustainable agriculture is initiated from 2014-15. The scheme aims to promote on farm water management, soil health management and rainfed area development for sustainable agricultural development in the state.

[Proposed Outlay for Annual plan 2014-15 Rs.4500.00 lakh]

1.1.0.22 National Food Security Mission: This is implemented since 2007-08. The scheme aims at increasing production and productivity of Rice, Wheat and Pulses. It is 100% centrally funded scheme, however Government of Bihar provides additional support to farmers on certain components. Therefore allocation for state share has been earmarked.

[Proposed Outlay for Annual plan 2014-15 Rs.2000.00 lakh]

1.1.0.23 National Oilseed and Oil palm Mission

It aims to increase the production and productivity of oilseed and oil palm crops.

[Proposed Outlay for Annual plan 2014-15 Rs.630.00 lakh]

1.1.0.24 National Mission on Agriculture Extension and Technology: Transfer of technology has been identified as major programme under the Road Map.

[Proposed Outlay for Annual plan 2014-15 Rs.4500.00 lakh]

1.1.0.25 Integrated Watershed Development Programme : It aims to promote holistic development of agriculture on watershed basis. It seeks convergence among all schemes of similar nature.

[Proposed Outlay for Annual plan 2014-15 Rs.200.00 lakh]

1.1.0.26 Development of Agriculture Marketing

[Proposed Outlay for Annual plan 2014-15 Rs.1000.00 lakh]

1.1.0.27 Externally Aided Scheme(ADB Project)

[Proposed Outlay for Annual plan 2014-15 Rs.4000.00 lakh]

1.2 Horticulture Development:

Crop diversification is important for increasing income of farmers. National Horticulture Mission is implemented in 23 districts and CM Horticulture Mission is implemented in another 15 districts. Besides a horticultural crop has been identified for each district to create production clusters. The Agricultural Road Map envisage programme beyond the mission programme. Establishment of nursery including the public and private nursery shall be promoted for the production of quality planting material. Area expansion under the traditional horticultural crops such as Mango and Litchi shall be promoted. The cultivation of non traditional horticultural crops such as Jamun, Aonla, custard apple etc. shall be promoted. New planting techniques such as the high density planting will be emphasized. Organic vegetable production will be promoted on a large scale.

Organic Farming : The Agriculture Road Map has detailed plan for promoting sustainable farming technologies. Vermi compost production and use, Bio fertilizer production and use, cultivation and seed production of green manure crops and support to farmers for use of organic inputs will be promoted during 2014-15. Soil testing based application of fertilizers including micro nutrients shall be promoted.

1.2 Horticulture (Agriculture Department)

1.2.0.1 Development of Horticulture:

Horticulture Mission programme is implemented in the state. The Road Map programmes envisaged for horticulture development has component which doesn't match with the Mission programme. Therefore a new state plan scheme is proposed to implement the balance of the Mission programme.

[Proposed Outlay for Annual plan 2014-15 Rs.8000.00 lakh]

1.2.0.2 Horticulture Mission:

National Horticulture Mission (NHM) Programme is implemented in 23 districts of the state In rest of the districts Chief Ministers' Horticulture Mission(CMHHM) is implemented from out of the state resources. CMHHM is implemented on the same pattern as the NHM.

[Proposed Outlay for Annual plan 2014-15 Rs.4500.00 lakh]

1.3 Soil Conservation (Agriculture Department)

1.3.0.1 Soil conservation work:

Integrated Watershed Development Project in Rainfed Areas(IWDP) is implemented in the state. Besides a state plan scheme for soil conservation is also implemented. It aims at protecting soil and water from erosive losses and boost agricultural production in areas prone to erosion.

[Proposed Outlay for Annual plan 2014-15 Rs.2300.00 lakh]

Agriculture

[Rs. in lakh]

| Scheme Code | Name of the Schemes | Proposed Outlay 2014-15 |
|-------------|---|-------------------------|
| 1 | 2 | 3 |
| 1.1.0.1 | Seed Production by Bihar Rajya Beej Nigam including crash Seed Plan | 4000.00 |
| 1.1.0.2 | Seed Production on multiplication farm including additional subsidy on certified seed | 6000.00 |
| 1.1.0.3 | Tal & Diara development | 700.00 |
| 1.1.0.4 | Kisan Salahkar Yojna | 9100.00 |
| 1.1.0.5 | Establishment/Renovation of Agriculture office building including E-Kisan Bhawan | 7884.97 |
| 1.1.0.6 | Bihar State Seed Certification Agency | 315.00 |
| 1.1.0.7 | Promotion of Farm Mechanization (Power Tiller) and additional state | 18400.00 |

| Scheme Code | Name of the Schemes | Proposed Outlay 2014-15 |
|-------------|--|-------------------------|
| | share for farm implements under RKVY/NFSM | |
| 1.1.0.8 | Application of Information & Communication Technology in Agriculture | 252.00 |
| 1.1.0.9 | Assistance to Rajya Kisan Aayog | 100.00 |
| 1.1.0.10 | Purchase/System/Hiring of vehicle | 650.00 |
| 1.1.0.11 | Agriculture Machenization | 00.00 |
| 1.1.0.12 | Jute Technology Mission Programme | 00.00 |
| 1.1.0.13 | Intigratered Scheme of Oilseed, Pulses, Oilpalm and Maize(ISOPOM) | 00.00 |
| 1.1.0.14 | ATAMA | 00.00 |
| 1.1.0.15 | Micro Arigation | 00.00 |
| 1.1.0.16 | Soil Fertility Management | 00.00 |
| 1.1.0.17 | RKVY | 58916.00 |
| 1.1.0.18 | Pramotion of Organic Farming | 20000.00 |
| 1.1.0.19 | Desial Subsidy | 19500.00 |
| 1.1.0.20 | Strengthening of soil, seed and fertilizer laboratory | 1000.00 |
| 1.1.0.21 | National Mission for Sustainable Agriculture | 4500.00 |
| 1.1.0.22 | National Food Security Mission | 2000.00 |
| 1.1.0.23 | National Oilseed and Oilpalm Mission | 630.00 |
| 1.1.0.24 | National Mission on Agriculture Extention and Technology | 4500.00 |
| 1.1.0.25 | Intigrated Watershed Development Programme | 200.00 |
| 1.1.0.26 | Development of Agriculture Marketing | 1000.00 |
| 1.1.0.27 | Externally Adied Scheme(ADM) | 4000.00 |
| 1.2.0.1 | Development of Horticulture | 8000.00 |
| 1.2.0.2 | State share of National Horticulture Mission | 4500.00 |
| 1.3.0.1 | Soil conservation work | 2300.00 |
| 1.7.0.1 | Promotion of warehousing and storage | 3200.00 |
| 1.8.0.1 | Bihar Agriculture University, Sabour, Bhagalpur including stipend and Agriculture Collage, Saharsa | 14445.75 |
| 1.8.0.2 | Holticulture Collage, Nalanda | 1704.00 |
| 1.8.0.3 | Agriculture Collage, Dumroan | 5158.00 |
| 1.8.0.4 | Agriculute Collage, Purnia | 3640.00 |
| 1.8.0.5 | Support to RAU | 94.00 |
| 1.8.0.6 | Sugercan Research Institute, Pusa | 00.00 |
| 1.8.0.7 | Agriculture Collage, Kishanganj | 10985.00 |
| 1.10.1.1 | Market Development Project | 00.00 |
| | TOTAL | 217674.72 |

1.4 Animal Husbandry

The main objective under the Agriculture Road Map for 2012-17, Department has taken Initiative to boost Animal Husbandry Sector at its optimum level by taking those important programmes, which is running under the plan schemes as well as under the said Road Map.

In the 12th Five year plan 2012-17, the main emphasis of Animal Husbandry programm is to be pose goatry, poultry, Fisheries for self employment and to increase the production of milk, egg, meat, wool & fish and also to increase the imcome of the rural people for improvement of economical condution.

Under this sector to achieve the goal to improve the production of milk, egg, meat & wool and upgradation of breedable animal, strenghtening of veterinary services and animal health, feeding, care of animal health, Establishment of Bihar university of Animal science & Technololy and state veterinary training centre etc.

Which running under the said Road Map were reviewed and proposed outlay for the year 2014-15 has been proposed schemewise. The proposed outlay has been calculated for schemes whose brief summary is as follows:-

1.4.0.1 Scheme of Veterinary Services and Animal Health:

Under this, there are several components/ programme which are to be implemented.

Veterinary doctor's who are already appointed along with other fresh vet to be appointed on contract basis will be provided their remuneration.

In all existing hospitals life saviour medicines for hospitals use for free distribution will be provided. Also it will be facilitated the all block level hospital from 525 Ambulatory van for better treatment to exterior village.

To make department I.T. enable 589 Data Entry Operator post has been sanctioned from block level to district & then to head quarter level. It will be connected for quick & smooth running of information.

To facilitate movement of doctors in the field to easy contact of farmer they will be provided fuel for their own vehicle takes and recharge cupan for their mobiles. The establishment of the project planning management cell (PPM Cell) at department level to execution of scheme centrally monitoring & evaluation of the running programme.

[Proposed Outlay for Annual plan 2014-15 Rs.3000.00 lakh]

1.4.0.2 Scheme of construction of building of Animal & Fisheries Resources Department for A.H. Building construction:

For improvement of Infrastructure of Deptt. this amount has been provided for construction of Class-I Veterinary Hospitals.

[Proposed Outlay for Annual plan 2014-15 Rs.980.70 lakh]

1.4.0.4 Scheme of Development of Goshalas:

Government has decided to update and upgrade the existing 86 Goshalas of the state as modal Goshalas. Due to lack of funds the Goshalas remain neglected. According to Krishi Road Map (2012-17) 20 (twenty) Goshalas are being provided funds for its upgradation. Each Goshala fixed the grant by Govt. of Bihar Rs. 50.00 Lakh each but in present financial year 2014-15 available the total outlay Rs. 200.00 Lakh only. 10 Goshalas will be provided funds maximum 20.00 Lakh (Twenty Five Lakh) only each Goshala.

[Proposed Outlay for Annual plan 2014-15 Rs.200.00 lakh]

1.4.0.5 Samagra Poultry Development Scheme:

According to Krishi Road Map (2012-17) under this scheme according to Bihar climate condition low input variety of poultry has been given priority to be reared under back yard poultry system chicks are proposed and reared up to 4 weeks in the government farm Patna, Bhagalpur, Muzaffarpur, Purnia & Kishanganj as well as in mother units from where it will be distributed among farmers. Some construction work are being undertaken to make these farms capable of producing 4 Lakh chicks every year as targeted in the Road Map Next year. Funds would be required to complete the scheme.

Under this scheme controlled containment and culling of birds affected with health bird flu is the main objective containment of the bird flu is done by continuous routine surveillance of these in various districts of the state to tackle the menace of the possible disaster.

Under this scheme 25% subsidy will be given by the state government for establishment of poultry farm in private sector in state. Also given the 25% subsidy for establishment of hatchery.

Under this scheme vets and farmers of the state are trained in different reputed Poultry Institutions such as CARI-Izzatnagar, Bhubneshwar, Bhopal & Bangalore fully on state support to increase the poultry production in the state.

[Proposed Outlay for Annual plan 2014-15 Rs.5180.00 lakh]

1.4.0.6 Scheme of Back Yard Murgi Gram Yojna (For SESP/TSP):

Under this scheme Government has decided to improve the financial status of S.C/ST families specially in rural areas to improve livelihood of poor people and to improve egg production of the state. For the financial year 2014-15 the total outlay for SCSP would be 1500.00 Lakh and for TSP the outlay would be 203.40 Lakh.

[Proposed Outlay for Annual plan 2014-15 Rs.1703.40 lakh]

1.4.0.7 Scheme of Back Yard Goat Development-(For SCSP/TSP):

Under this scheme Government has decided to improve the financial status of SC and ST families especially in rural areas to improve Goat meat & Goat Milk production in state. The main thrust in the scheme would be distribution three breedable goats in each S.C and ST family. For the financial year 2014-15 the total outlay for SCSP would be 1028.40 Lakh and for TSP the outlay would be 302.50 Lakh.

[Proposed Outlay for Annual plan 2014-15 Rs. 1330.90 lakh]

1.4.0.8 Scheme of sheep and Goat Development:-

State has large potentiality of goat rearing as it comprises more than 8% of total goat population of the country. Government has decided to establish a goat breeding farm at Purnea.

[Proposed Outlay for Annual plan 2014-15 Rs.400.00 lakh]

1.4.0.10 Scheme of Assistance to states for control of Animal diseases (ASCAD)

This is a centrally sponsored scheme in which the state share is 25% and central share is 75% under this scheme it is proposed to carry out the Animal Health Services especially vaccination, Deworming, Training of farmers and veterinary doctors, Arranging camps and seminars in the field. It is proposed to strengthen the existing institute i.e. Institute of Animal health & Production at Patna. Where vaccine production and disease diagnosis facilities can be revived.

The main objective of this scheme is to run two rounds of mass vaccination programmes, one in the month of June/ July and other in Dec/ Jan for the control of hazardous diseases like foot & mouth disease, Haemorrhagic septicaemia, Black Quarter etc. animals.

[Proposed Outlay for Annual plan 2014-15 Rs.750.00 lakh]

1.4.0.11 Scheme of estimation of production of Milk, egg, meat & wool in the state on the basis of integrated sample survey :

This is an ongoing scheme being run on 50:50 (State central) basis. Season wise animal products are estimated and its report are being sent to GOI, on which further plan of state and centre are proposed.

[Proposed Outlay for Annual plan 2014-15 Rs.50.00 lakh]

1.4.0.12 Establishment of veterinary council

This scheme is running under 50:50 (State : Central) basis. At present council activity is limited to the registration of veterinary doctors only. By providing basic infrastructure facilities of the office will be made more effective in achieving its main goal of "professional efficiency Development" PED.

[Proposed Outlay for Annual plan 2014-15 Rs.5.00 lakh]

1.4.0.13 Scheme of Fodder seed production procurement and distribution (75:25)

Under this scheme fodder seed will be produced in large for its procurement and distribution among farmers. This scheme is running under 75:25 (Central : State) basis in the state.

[Proposed Outlay for Annual plan 2014-15 Rs.00.00 lakh]

1.4.0.14 Strengthening of Veterinary Hospital & Dispensaries (75:25)

Under this scheme hospitals and dispensaries will be strengthened with the aid of GOI. This scheme is being run on 75:25 (Central : States) basis.

[Proposed Outlay for Annual plan 2014-15 Rs.00.00 lakh]

Under RKVY (Rastriya Krishi Vikas Yojna)

1.4.0.16 Scheme of purchase of Ambulatory van :

Under this scheme government has decided to purchase of 50 Ambulatory Van for mobile veterinary hospitals for the better treatment of animals of the farmer at the remote area.

[Proposed Outlay for Annual plan 2014-15 Rs.00.00 lakh]

1.4.0.17 Scheme of back distribution for upgradation of the local breed :

Under this scheme govt. has decided to distribute male buck of improved variety at the panchayat level of the 15 districts of the state to improve the local breed of goat.

[Proposed Outlay for Annual plan 2014-15 Rs.00.00 lakh]

1.4.0.18 Scheme of strengthening of poultry Farm :

Under this scheme Govt. has decided to strengthening of poultry farm at Patna, Bhagalpur, Muzaffarpur, Purnea & Kishanganj.

[Proposed Outlay for Annual plan 2014-15 Rs.00.00 lakh]

1.4.0.19 Scheme of Strengthening of Institute of Animal Health & Production :

The only institute of Animal Health and Production at Patna which will be strengthening by providing funds for production of vaccine HS BQ Ranikhet and develop facilities for disease diagnosis.

[Proposed Outlay for Annual plan 2014-15 Rs.00.00 lakh]

1.4.0.20 Cattle & Buffalo Development Scheme :

According to Road Map (2012-17) under this scheme strengthening of the frozen semen bank-cum-bull station, Patna for improving the artificial insemination activity and the production of standard quality of semen straw frozen semen bank-cum-bull station, Patna.

Under this scheme establish the Artificial Insemination centre at P.P mode. Also under this scheme given the subsidy of Bihar Livestock Development Agency, Patna.

[Proposed Outlay for Annual plan 2014-15 Rs.300.00 lakh]

1.4.0.21 Establishment of Bihar University of Animal Science & Technology :

According to Krishi Road Map (2012-17) the establishment of Bihar University of Animal Science & Technology in state. Agriculture and Animal Husbandry have remained two traditional pillars of rural economy related to food employment and income generation in the state of Bihar like many other Indian States. About 90% of the rural population in the state is still dependent on Agriculture, Livestock production, primary processing and its marketing. The situation has drastically changed after the formation of a separate state carved out of the undivided Bihar.

The vision of Bihar University of Animal Science & Technology is to create knowledge and its dissemination through properly trained personnel for all round improvement in the field of Animal & Fisheries Resources along with socio-economic development of the farming community and its associated sectors. The mutually supporting mandate of the university in the field of Veterinary Animal Husbandry Fisheries and Dairy education, research and extension etc. This university play critical role in creating and dissemination knowledge.

[Proposed Outlay for Annual plan 2014-15 Rs.100.00 lakh]

1.4.0.22 Establishment of State Veterinary Training Centre :

Under this scheme in the State of Bihar, Establishment of State Veterinary Training Centre for conducting training programme includes a combination of theory, practical, field visits group discussion, Audio visual shows etc with the latest application of information communication technology with residential facilities is proposed in the training centre main objective of this scheme to create a nodal institution from training to entrepreneurship caters the need of the trainees.

[Proposed Outlay for Annual plan 2014-15 Rs.00.00 lakh]

1.4.0.23 Scheme of National Mission for Protein Supplement (Goat Development) :

Under this scheme Government has decided to increase Goat meat production in state through National Mission for Protein Supplement Scheme.

[Proposed Outlay for Annual plan 2014-15 Rs.00.00 lakh]

1.4.0.24 Scheme of fodder seed production distribution procurement and other activities :

Under this scheme Govt. has decided to run the Green fodder programme in whole state including four govt. farms such as Patna, Purnea, Sipya (Gopalganj) & Dumraon. Where large chunk of land remained unutilized so by giving facilities to the farmer a huge amount of green fodder can be produced. Which will be useful to the farmers and at the same time it will be source of revenue by selling it the market.

[Proposed Outlay for Annual plan 2014-15 Rs.00.00 lakh]

1.5 DAIRY DEVELOPMENT

The main objective of Dairy Development Programme in the 12th Five Year Plan is to increase milk production by encouraging dairying as a self supporting and economically viable activity specially for small and marginal farmers and rural landless labourers and also to make available pure and clean milk and milk products to the people.

In order to achieve the above mentioned objectives, the production of milk per milch animal will have to be increased through scientific cross breeding and upgrading of milch animal, feeding and health care management. Necessary infrastructure will also have to be provided along with other technical inputs to achieve the aforesaid objectives. The arrangements for timely collection, processing and marketing of milk through milk producer's co-operative societies / milk unions has also to be ensured.

Fund earmarked and allocated in 12th, Five Year Plan & in Annual Plan 2014-15 is to be utilized largely for non-operation flood area for completion of continuing schemes, meant for enhancing milk production and procurement through Dairy Co-operative Societies. The commitment of the state government for the operation flood project along with critical gaps therein are also to be taken care of.

In the 12th Five Year Plan and in Annual Plan 2014-15, the main emphasis of Dairy Development Programme is to pose dairying as an alternative for self employment and to increase income of the rural people.

The target, in the 12th plan, is to cover almost all the district level towns in the state for fulfillment of requirements of milk as well as almost all the surplus milk producing villages for organizing Dairy Cooperative Societies. In order to achieve the aforesaid objectives COMFED and Dairy Development Directorate are the key role player at the state level.

1.5.0.1 D.C.S. Organisation :

Dairy Co-operative Societies will be organized at village level to ensure the marketing of milk at the door step of the farmer. Apart from this, those DCS from where more than 200 LPD is being procured, Electronic Milko Tester, Solar Energy System is also to be provided at society level. As a result quick & correct testing of milk will be done so that proper payment will be made based on Fat content of milk received by milk producers. This will help to make the operation of DCS more transparent.

[Proposed Outlay for Annual plan 2014-15 Rs.1260.00 lakh]

1.5.0.4 Man Power Development :

To train the members, secretaries of Dairy Co-operative Society, A.I. workers & Dairy personnel, a suitable training programme inside and outside of the state is needed. These training programmes will help them to acquaint with dairy development activities. For this purpose, short term training courses will be organized at COMPFED, Patna, D.N.S .Patna, N.D.R.I. Karnal, N.D.D.B. Siliguri & Anand, Kerla, Such training programmes will provide the basic training to the members of the society & other participants

[Proposed Outlay for Annual plan 2014-15 Rs.308.15 lakh]

1.5.0.5 Infrastructure For Milk Processing :

The target of milk procurement through organized sector is to enhance the present milk procurement up to 44.00 Lakh Litre Per Day within the coming five years period. There will be an urgent need to process the surplus milk so procured. Therefore for this purpose, some new dairy plants are established in potential areas. Apart from that, the capacity of existing dairy plants are to be expanded and strengthened. Establishment of 60 units Bulk Milk Cooler and 10 centers for quality control lab cum training center for awareness of dairy farmers is also proposed at village level during 2014-15.

[Proposed Outlay for Annual plan 2014-15 Rs.1215.00 lakh]

1.5.0.6 Milk Yield Competition :

To encourage milk producers, who are regularly supplying milk in Dairy co-operative, Milk Yield Competition will be organized among the milk producers at village level. After completion of competition, prizes will be distributed to First, Second and third winner by organizing a function at district level. An amount of Rs.1500/-, Rs .1000/-, Rs. 500/- will be distributed as first, second and third prize respectively. An amount of Rs.41.85 lakh have been proposed for this purpose during 2014-15 to organize 1040 milk yield competition at village level.

[Proposed Outlay for Annual plan 2014-15 Rs. 41.85 lakh]

1.5.0.8 Monitoring & Evaluation :

For monitoring & Evaluation of the dairy development activities in the area of operation, a sum of Rs.25.00 lakh have been proposed for this purpose during annual Plan 2014-15.

[Proposed Outlay for Annual plan 2014-15 Rs. 25.00 lakh]

1.5.0.9 Samagra Gavya Vikash Yojana :

Under this scheme State government will provide 50% subsidy to unemployed youth, dairy farmers for establishment of a unit of (2, 5, 10 & 20) cross breed cows and a unit of (5, 10, 20, 50 & 100) calf rearing, Gober gas plant, Vermi compost, Deworming of animals and feed assistance to farmers. A sum of Rs. 6650.00lakh have been proposed for this scheme during 2013-14 to establish Dairy units & Calf units and other components.

[Proposed Outlay for Annual plan 2014-15 Rs. 6650.00 lakh]

1.6 FISHERIES

Bihar is rich in water resources. The economy of the state is mainly dependent on Agriculture Animal Husbandry & Fisheries. Fisheries plays not only an important key role in the supply of nutritionally rich protein but also provides rural livelihood as well. The significance of fisheries has increased manifold after the creation the of Jharkhand State.

The State has about 80,000 ha. of ponds and tanks, 9,000 ha. of Ox-bow lakes, 25000 ha of Reservoir 9.41 lakh ha. of flood plains, wetland (chaurs) and 3200 Kms of perennial rivers.

The annual fish production of the State has been estimated as 4.5 lakh MT against the annual demand of 5.2 lakh tones. The deficit demand is met from other States particularly from Andhra Pradesh. Similarly the annual fish seed demand of the State is over 800 million while the present production is about 450 million only.

The State Govt. has decided to make Bihar a fish and fish seed surplus State through sustainable enhancement in production and productivity during the 12th Five Year Plan. The main objective is to increase the present annual fish production from 1000 kg/ha. to 4000-5000 kg/ha.

In the 11th Five Year Plan (2007-12) the target of fish and seed production was 4.5 lakh tones and 600 million respectively. It is expected that the annual fish and seed production will be around 4.50 lakh tones and

450 million respectively. The projected outlay for the eleventh Five Year Plan for the fisheries sector was Rs. 10512.75 lakh out of which the actual expenditure is Rs. 7438.69 lakh only.

The outlay for the fisheries sector for Annual Plan 2014-15 is Rs 6500.00 lakh. The physical target for the Fish is 5.81 Lakh ton & Seed Production is 900 million.

The main emphasis is to be given on the restoration and renovation of existing water bodies, intensive fish culture, to ensure availability of quality fish seed in adequate quantity throughout the year, to develop and maintain a fast, reliable marketing network to reduce post harvest deterioration and spoilage of fish, establishment of modern hygienic wholesale and retail market etc and also to enhance the present fish production to three fold level.

In order to achieve this following steps like construction of ponds and tanks effective conversion from capture based fisheries to culture fisheries, establishment of adequate number of carp hatcheries, Fish Feed Mills, introduction of pens and cages for the production of yearling for their stocking in mauns, chaur, reservoirs etc and effective management of reservoirs, flood plain, wetland fisheries are to be taken.

1.6.0.1 Production and Supply of Quality Fish Seeds :

Under this scheme it is proposed to raise present level of annual seed production from 450 million to 900 million by the end of this five year plan. This can be achieved by providing financial assistance to progressive fish seed producer for the establishment of hatcheries, and also by construction of rearing ponds, and establishment of brood banks to ensure the availability of quality fish seed of desired species throughout the year.

[Proposed Outlay for Annual plan 2014-15 Rs.2650.00 lakh]

1.6.0.2 Maun /Chaur Development Scheme :

Under this scheme, there is a proposal to increase the productivity of mauns upto 200 kg/ha/yr by developing them. This development is to be brought about by stocking them with advance fingerling raised in pens and cages and also by developing derelict chaur by subsidy thereby bringing them under culture based capture fisheries. Simultaneously, there is a proposal to increase the production of reservoirs from 5-10 kg/ha/yr upto 110 kg/ha/yr. The expected expenditure during 2014-15 is likely to be to the tune of Rs. 82.12 lakh.

[Proposed Outlay for Annual plan 2014-15 Rs.82.12 lakh]

1.6.0.3 Fisheries Extension Scheme :

This scheme envisages percolating down of departmental activities to the fish farmer to equip them with technical knowhow and to assist them by way of loan, subsidy, demonstration etc. and also to provide them scientific training in pisciculture. For this there is a proposal to deploy one para extension worker and one Meen Mitra at each block and Panchayat level respectively on contractual basis. Simultaneously, there is also a plan to organize exhibition, seminar, workshop etc and strengthening of information system and also to encourage fish farmer to avail fish crop insurance. 8025 fish farmers will be trained in financial year 2014-15 in the training institutes of ICAR. An expenditure of Rs. 541.08 lakhs is likely to take place during 2014-15.

[Proposed Outlay for Annual plan 2014-15 Rs.541.08 lakh]

1.6.0.4 Reorganization of Fisheries Directorate :

There is an urgent need to reorganize fisheries directorate right from the block to state level. Commensurate to increase in fisheries programmes, there has not been matching increase in the strength of the employees. Against the total sanctioned strength of 1238 posts only 501 employees are presently working. In this scheme hoardings showing all welfare schemes of fisheries department will be displayed in each district/subdivision/block headquarter. The expected expenditure during the financial year 2014-15 is likely to be Rs. 143.25 lakh.

[Proposed Outlay for Annual plan 2014-15 Rs.143.25 lakh]

1.6.0.5 Fisheries Research Scheme

This scheme envisages mitigating day to day problems of the fish farmer, establishment soil and water testing lab, diagnosis of fish diseases and treatment by establishing a central Disease Diagnostic lab at Mithapur Research Complex, Patna. Fatuha fish farm at Patna will be developed as research centre. Rs. 35.00 lakh has been marked for expenditure for the financial year 2014-15.

[Proposed Outlay for Annual plan 2014-15 Rs.35.00 lakh]

1.6.0.6 Development of Inland Freshwater Aquaculture :

This is a centrally sponsored scheme and the likely expenditure is to be borne by the centre and state govt. in the proportion of 75:25. This scheme is to be implemented in each districts. Under the guidelines of Govt. of India construction of new ponds and renovation of existing old tanks in private as well as govt. sector shall be given stipulated subsidy.

[Proposed Outlay for Annual plan 2014-15 Rs.00.00 lakh]

1.6.0.7 Group Accident Insurance Scheme for the fishermen :

Under the national fishermen welfare scheme, the active fish farmer of the state are provided insurance coverage. The annual premium is Rs. 29 Only of which the govt. of India and the state share 50% each. In case of accidental death and permanent disability the insurance company provides Rs. 1.00 lakh whereas in case of temporary disability, Rs. 50,000/- is provided to the insured farmer. During the the financial year 2014-15, there is proposal to provide insurance coverage to 2 lakh fishermen . Besides this , under the Janshree Vima Yojna 40,000 fishermen shall also be benefited .

[Proposed Outlay for Annual plan 2014-15 Rs.40.00 lakh]

1.6.0.8 Housing and Basic amenities scheme for the Fishermen :

This scheme envisages the construction of houses, Handpump and Community Hall in the fishermen population dominated localities of the state. The expected expenditure of the scheme is to be borne by the Govt. of India and the state on 50:50 basis. The unit cost of construction of each house is Rs. 50,000/- while that of Hand Pump is Rs. 15,000/- and that of each Community Hall is Rs. 1.75 lakh .

[Proposed Outlay for Annual plan 2014-15 Rs.00.00 lakh]

1.6.0.9 Training and Extension Scheme :

This scheme aims extension and propagation of fisheries development programmes and the likely expenditure on this scheme is to be borne by the govt. of India and the State on 80:20 basis. Establishment of Training-cum-Awareness Center, Purchase of Audio-Visual equipments and publication of posters, pamphlets, charts etc are its main components .

[Proposed Outlay for Annual plan 2014-15 Rs.00.00 lakh]

1.6.0.10 Fisheries Marketing Scheme :

This scheme envisages easy availability of fresh quality of fish to the public. Under this scheme, purchase of insulated/ Refrigerated Vans and extension and development of fish market are to be executed. The likely expenditure is to be borne by the State Govt. and National Fisheries Development Board(NFDB) in the ratio of 10:90.

[Proposed Outlay for Annual plan 2014-15 Rs.00.00 lakh]

1.6.0.11 Special Component Scheme for SC Pisciculturists :

Under this scheme those SC/ST candidates who are associated, either with PC culture or its allied activities are likely to be benefited. Under this scheme, there is a proposal of granting subsidy for the constructing of new tanks upto 50 decimal, production of fish seed, composite fish culture, houses etc and 90% subsidy of pick-up van There is also a proposal to initiate schemes for women of these communities as well. The expected expenditure during 2014-15 is likely to be Rs. 1173.90 lakh for SC and 334.65 Lakh for ST.

[Proposed Outlay for Annual plan 2014-15 Rs. 1173.90 lakh]

1.6.0.12 Rastriya Krishi Vikas Yojna (RKVY) :

This scheme envisages distribution of fish feed at subsidized rate, stocking of yearlings in reservoirs, Construction of new pond in flooded area with the aid of loan/subsidy and also to provide subsidy for Pangasius Fish Culture, fish feed as well. The expected expenditure for 2014-15 is likely to be Rs. 1500.00 lakh.

[Proposed Outlay for Annual plan 2014-15 Rs. 334.65 lakh]

1.6.0.13 Subsidy on Cattle feed for DCS Members :

[Proposed Outlay for Annual plan 2014-15 Rs. 1500.00 lakh]

1.6.0.14 Bulk Mild Cooler (RKVY):

[Proposed Outlay for Annual plan 2014-15 Rs. 00.00 lakh]

1.6.0.15 Estt. of artificial insemination (AI) Centres (RKVY):

[Proposed Outlay for Annual plan 2014-15 Rs. 00.00 lakh]

1.6.0.16 Estt. of walk in cold store (RKVY):

[Proposed Outlay for Annual plan 2014-15 Rs. 00.00 lakh]

1.6.0.17 Purchase of Road milk tankers (RKVY):

[Proposed Outlay for Annual plan 2014-15 Rs. 00.00 lakh]

1.6.0.18 Estt. of cold chain (RKVY):

[Proposed Outlay for Annual plan 2014-15 Rs. 00.00 lakh]

1.6.0.19 Estt. of milk packing facilities (RKVY):

[Proposed Outlay for Annual plan 2014-15 Rs. 00.00 lakh]

1.6.0.20 Estt. of automatic milk collection centres (RKVY) :

[Proposed Outlay for Annual plan 2014-15 Rs. 00.00 lakh]

Proposed scheme for Annual Plan 2014-15

| Scheme Code | Name of the Schemes | Proposed Outlay 2014-15 |
|--------------------|--|--------------------------------|
| 1.4.0.1 | Scheme of Veterinary Services and Animal Health | 3000.00 |
| 1.4.0.2 | Scheme of construction of building of Animal & Fisheries Resources Department for A.H. Building construction | 980.70 |
| 1.4.0.3 | Strengthening of Frozen Semen Bank, Patna | 00.00 |
| 1.4.0.4 | Scheme of Development of Goshalas | 200.00 |
| 1.4.0.5 | Scheme of poultry Development in the State | 5180.00 |
| 1.4.0.6 | Scheme of Back yard Murgi gram yojna (For SC SP/TSP) | 1703.40 |
| 1.4.0.7 | Scheme of Back yard Goat Development (For SC SP/TSP) | 1330.90 |
| 1.4.0.8 | Scheme of sheep & Goat Development | 400.00 |
| 1.4.0.9 | Scheme of Green fodder production and grass land Development | 00.00 |
| 1.4.0.10 | Scheme of Assistance to states for control of Animal diseases | 750.00 |
| 1.4.0.11 | Scheme of estimation of production of Milk, egg, meat & wool in the state on the basis of integrated sample survey | 50.00 |
| 1.4.0.12 | Establishment of veterinary council | 5.00 |
| 1.4.0.13 | Scheme of Fodder seed production procurement and distribution (75:25) | 00.00 |
| 1.4.0.14 | Strengthening of Veterinary Hospital & Dispensaries (75:25) | 00.00 |
| 1.4.0.15 | Scheme of construction of building of class-I veterinary hospitals and subdivisional hospitals | 00.00 |
| 1.4.0.16 | Scheme of purchase of Ambulatory van | 00.00 |
| 1.4.0.17 | Scheme of back distribution for upgradation of the local breed | 00.00 |
| 1.4.0.18 | Scheme of strengthening of poultry Farm | 00.00 |
| 1.4.0.19 | Scheme of Strengthening of Institute of Animal Health & Production | 00.00 |
| 1.4.0.20 | Cattle & Buffalo Scheme | 300.00 |
| 1.4.0.21 | Establishment of Bihar University of Animal Sciences & Technology | 100.00 |
| 1.4.0.22 | Establishment of State Veterinary Training Centre | 00.00 |
| 1.4.0.23 | National Mission for Protein Supplement (Goat Development) | 00.00 |
| 1.4.0.24 | Scheme of Fodder seed production distribution procurement and other Act. | 00.00 |
| 1.5.0.1 | D.C.S. Organisation | 1260.00 |
| 1.5.0.2 | Breed Improvement | 00.00 |
| 1.5.0.3 | Animal Health & Nutrition | 00.00 |
| 1.5.0.4 | Man Power Development | 308.15 |
| 1.5.0.5 | Infrastructure For Milk Processing: | 1215.00 |
| 1.5.0.6 | Milk Yield Competition | 41.85 |
| 1.5.0.7 | Media Plan | 00.00 |
| 1.5.0.8 | Monitoring & Evaluation | 25.00 |
| 1.5.0.9 | Samagra Gavya Vikas Yojna | 6650.00 |
| 1.6.0.1 | Production and Supply of Quality Fish Seeds | 2650.00 |
| 1.6.0.2 | Maun /Chaur Development Scheme | 82.12 |
| 1.6.0.3 | Fisheries Extension Scheme | 541.08 |
| 1.6.0.4 | Reorganization of Fisheries Directorate | 143.25 |
| 1.6.0.5 | Fisheries Research Scheme | 35.00 |
| 1.6.0.6 | Development of Inland Freshwater Aquaculture | 00.00 |
| 1.6.0.7 | Group Accident Insurance Scheme for the fishermen | 40.00 |
| 1.6.0.8 | Housing and Basic amenities scheme for the Fishermen | 00.00 |
| 1.6.0.9 | Training and Extension Scheme | 00.00 |
| 1.6.0.10 | Fisheries Marketing Scheme | 00.00 |
| 1.6.0.11 | Special Component Scheme for SC and ST Pisciculturists | 1173.90 |

| Scheme Code | Name of the Schemes | Proposed Outlay 2014-15 |
|--------------|--|-------------------------|
| 1.6.0.12 | Rastriya Krishi Vikas Yojna (RKVY) | 334.65 |
| 1.6.0.13 | Subsidy on Cattle feed for DCS Members | 1500.00 |
| 1.6.0.14 | Bulk Mild Cooler (RKVY) | 00.00 |
| 1.6.0.15 | Estt. of artificial insemination (AI) Centres (RKVY) | 00.00 |
| 1.6.0.16 | Estt. of walk in cold store (RKVY) | 00.00 |
| 1.6.0.17 | Purchase of Road milk tankers (RKVY) | 00.00 |
| 1.6.0.18 | Estt. of cold chain (RKVY) | 00.00 |
| 1.6.0.19 | Estt. of milk packing facilities (RKVY) | 00.00 |
| 1.6.0.20 | Estt. of automatic milk collection centres (RKVY) | 00.00 |
| Total | | 30000.00 |

1.7 Food Storage & warehousing (Agriculture Department)

1.7.0.1 Promotion of warehousing and storage:

Farmers will be assisted for creating storage capacity at the farm or homestead level.

[Proposed Outlay for Annual plan 2014-15 Rs.3200.00 lakh]

1.8 Agriculture Research & Education (Agriculture Department)

1.8.0.1 Horticulture College, Nalanda:

[Proposed Outlay for Annual plan 2014-15 Rs.1704.00 lakh]

1.8.0.2 Bihar Agricultural University, Sabour, Bhagalpur including stipend and Agriculture collage Saharsa:

[Proposed Outlay for Annual plan 2014-15 Rs.14445.75 lakh]

1.8.0.3 Agriculture College, Dumraon:

[Proposed Outlay for Annual plan 2014-15 Rs.5158.00 lakh]

1.8.0.4 Agriculture College, Purnea:

[Proposed Outlay for Annual plan 2014-15 Rs.3640.00 lakh]

1.8.0.5 Support to RAU for strengthening of research & education:

[Proposed Outlay for Annual plan 2014-15 Rs.94.00 lakh]

1.8.0.7 Agriculture College, Kishanganj

[Proposed Outlay for Annual plan 2014-15 Rs.10985.00 lakh]

1.9 Co-operative

The Cooperative movement aims at overall economic and social development of small and marginal farmers, artisans and other poorer and weaker sections of the society through cooperative and coexistence.

Bihar is predominantly agriculture state where nearly 80 percent of its population living in villages. However, blessed with soil fertility, requisite water resources, hard working peasantry receptive to new technologies, Bihar is ideally fit in the context of Second Green Revolution. The cooperative sector through its pervasive structure, huge and encompassing membership, democratic leadership and management enable its determining role. The cooperative movement in the state has carried this task creditably through network of 8463 Panchyat level Primary Agriculture Credit Societies (PACS), 531 Block level Vyaparmandal Sahyog Samati (VMSS), 22 District Central Cooperative Banks (DCCB) and the Bihar State Cooperative Bank (SCB) and BISCOAUN at the Apex level.

Cooperative, as poor man's corporate structure, has become almost indispensable for rural population in the context of globalization and liberalization of the Indian economy. The association of workers, small producers, women, weaker sections etc need to be promoted, supported and strengthened. The Government should seek activity partner with voluntary sector in organizing, supporting and promoting these institutions. In fact, for a state like Bihar, with agriculture and allied sectors being the mainstay of its economy, in the post division phase, cooperative sector appear to be most important medium for improving the condition of marginal and small farmers, share croppers, landless labourers and other deprived sections of the society.

Review of the 11th Plan: Against the revised 11th Five Year Plan outlay of Rs. 174590.01 lakh for Cooperative Department, Actual Expenditure incurred during the 11th plan period is Rs. 170671.61 lakh which is about 97.73% of the total outlay. The thrust areas in the 11th Five Year Plan had been institutional and legal reforms of Short

term cooperative Credit Structure (STCCS), structural reforms and, democratization of management bodies particularly PACS, strengthening physical infrastructure, capacity building of managing bodies; expansion of agriculture credit and crop insurance scheme. There has been significant achievement in the sphere of implementation of recommendation of Prof. Vaidyanathan Committee Report (Revival package for STCCS); reorganisation of PACS and VMSS; increase in membership; installation of democratically elected managing bodies in PACS and legal reforms etc. However, share of cooperative Banks in agriculture credit; strengthening of physical, financial and human resources of cooperative institutions; democratization and professionalization of the managing bodies of District and apex level cooperative institutions are some of the areas where much more needs to be done.

Approach to the 12th Five Year Plan: Keeping in view the unfinished agenda of the 11th Five year Plan; the mandate of the Constitution 111th Amendment Act and the 2nd Agriculture Road Map of Bihar to usher Rainbow Revolution in the state the cooperative sector has to play a pivotal role in 12th Five year Plan in terms of increasing agriculture credit flow; financial inclusion of non agriculture members; marketing of agriculture inputs and agriculture produce including Public Procurement of food grains at Minimum Support Price (MSP); running of PDS shops; establishment of food processing units and cold storages, and qualitative expansion of agriculture insurance scheme to mitigate the loss of crops due to vagaries of Monsoon and other climatic reasons. Installation of democratic management and infusion of professionalism in cooperative institutions besides their capacity building will be priority areas as instrument of good governance. Modernisation, e-governance right from PACS and reorganisation of the field formations of the department of cooperative to take up onerous task of implementation of Agriculture Road map will be given serious thought. The scheme and programmes will be so designed and implemented as to ensure the state avowed objective Growth with Justice. To translate the objective set for cooperative sector in 12 five Year Plan following strategies will be adopted:

Credit Flow: The cheap, timely and easy access to crop credit is critical to the success of agriculture. The average annual credit disbursement in Bihar, currently pegged at around 450crore with the coverage of around 2.5 lakh farmer members needs to cover a minimum of 20 lakh farmers including share croppers which will require a massive increase in the volume of the credit flow. For this the Cooperative Banks and the PACS need to undertake deposit mobilization on a vigorous basis; existing Central Cooperative Bank need to ensure expansion of its branches to cover additional blocks; opening of new Central Cooperative Banks in unbanked districts would be encouraged keeping in view the economic viability; Joint Liability Groups (JLG) and Self Help Groups (SHG) of share croppers and non agriculture members need to be constituted to enable them to access the credit facilities; besides, simplification of procedure and effective monitoring system of credit flow and recovery need to be put in place.

Infrastructure Development: Cooperative institutions can't fulfill their business mandate without adequate physical infrastructure. Around 75% of reorganised PACS at the Panchyat level and a sizeable number of Vyapar Mandals are bereft of any physical infrastructure whatsoever. This restricts capacity of these grass root level cooperative societies in agricultural marketing operations, deposit mobilization from members, Procurement of food grains, training, etc. All the PACS should have minimum storage capacity for 200 MT, office space and a room for deposit mobilization, besides sufficient open space and additional area for agro processing units. The Vyapar Mandal Cooperative Societies should be developed as nodal societies for capacity building, maintain bufferstock fertilizer especially during the off seasons; seeds, providing services for custom hiring of agriculture implements; area specific specialised storage and processing units for onions, vegetables, oil seeds, pulses etc to its member societies. It will necessitate storage capacity of at least 500 MT, specific structure for specialised storage and processing, adequate room for office and space for training purpose at VMSS level. Computerisation of PACS and VMSS will ensure common accounting system and effective record maintenance of business go along way in common accounting system and effective monitoring of the operations.

To meet the storage requirement in consistent with agricultural production by 2017 it is proposed to create storage capacity of 10.74 lakh MT in PACS and VMSS. In addition, at block, district and state level godowns carrying storage capacity of 10.00 lakh MT and one lakh MT is proposed to be created in the Bihar State Warehousing Corporation BISCOAUN respectively. Thus, we propose to create total additional storage capacity of 21.75 lakh MT in PACS, VMSS, BSWC and BISCOAUN during the 12th Five Year Plan.

Business Development and Marketing: Only economically viable and professionally managed PACS and VMSS can render effective service to their members. Enhanced allocation of fertilizer from IFFCO and earmarking of fertilizer allocation from KRIBHCO and other private fertilizer companies, provision of easy and low cost working capital for input business especially during off season and creation of adequate storage capacity and vigorous capacity building of these institutions will reinforce the relevance, sustainability and viability of these grass root institutions in rural development. Giving role in the selection of beneficiaries for distribution of agricultural inputs,

running of agri-clinics and agri-counseling units, running of PDS shops, production and distribution of organic manure and bringing more and more PACS in the fold for deposit mobilization business for providing easy access to banking facilities at their door steps at their convenience thereby ensuring financial inclusion can bring a meaningful change in rural economy. However, this calls for legal, administrative and regulatory support. Introduction of Deposit Guarantee Scheme will provide institutional credibility to the deposit mobilization of PACS.

Crop Insurance: Crop cultivation in the State is largely dependent on Monsoon. Therefore, in order to provide succor to the cultivators from the vagaries of monsoon and other natural calamities an effective risk coverage scheme is essential. The central sector National Agriculture Insurance Scheme (NAIS) is being implemented in the state since 2000 and the crop insurance coverage in terms of area, number of crops and farmers have been increasing steadily over the year. However, there is still a wide gap between actual number of cultivators and numbers of farmers actually benefiting from this scheme. Moreover, additional crops and risks are required to be brought under the scheme. Timely payment of compensation to farmers is another area where improvement is required. The shortcomings of NAIS which is based on crop cutting experiments has necessitated introduction of more farmer friendly other insurance schemes such as Weather Based Crop Insurance Scheme and Modified National Agriculture Insurance Scheme (MNAIS) in the state. The strategy in 12 Five Year Plan as per the indication received from Ministry Agriculture, Government of India will be to shift to weather based Scheme and MNAIS from NAIS. Further coverage of farmers will be increased both in terms of farmers and crops. Monitoring of the implementation of the scheme will be given fillip to reduce time lag in payment of compensation to farmers. A study also needs to be conducted to assess the efficacy of the different insurance schemes besides launching of concerted awareness and training programme to educate the farmers and PACS.

Human resources development: As the Cooperative enterprises are enterprises with a human face the development of human resources assumes critical importance. Not only should the existing vacancies in the DCCBs and at the departmental level be filled but the managerial, technical and professional capability of the personnel in Cooperative also need to be enhanced through suitable training intervention. Professional approach in the management at every level of the cooperative bodies will go a long way in improving the operational efficiency. Induction of professional directors in the Board, timely elections of governing Bodies, appointment of professionals and experienced persons by independent recruitment body will achieve this objective to a large extent.

- (a) **Training and workshops:** training, workshops, seminars will be organised for stakeholders to build their capacity and generate awareness and motivation. Excursion to processing and marketing centers of excellence in other states and institutions will be encouraged so that best practices are adopted without going through learning curve.
- (b) **Strengthening and augmentation of training facilities:** The infrastructure of the existing two training institutes i.e. DNS Patna and Pusa will be strengthened and their existing capacity will be expanded. In order to meet the growing demand and emphasis for capacity building of departmental officials and the office bearers of the . To augment the need it is proposed to set a state of the art training institute at Patna along the lines of Vaikunth Mehta National Institute of Cooperative Management Pune.
- (c) **Modernisation and E-governance:** To enhance efficiency and morale of the staff, it is proposed to provide vehicles/conveyance facility to all Sub-divisions, Districts, Divisional and Directorate officials, Close User Group (CUG) communication facility and computers with accessories e.g. fax printer and internet connection. Computerisation and e-governance in the offices and PACS (to be provided under Revival Package), CCBs in CBS system, introduction of MIS for effective monitoring will bring about perceptible changes in the operational efficiency.
- (d) **Restructuring of the Administrative Machinery:** To make the administrative and monitoring system efficient, it is essential to re-orient and re-structure the State services and cadre accordingly. It will also require establishment of new departmental offices in division, districts, sub-divisions and blocks devoid of any departmental establishment and creation of new posts accordingly.

1.9.0.1 Agriculture Insurance (Crop Insurance) :

Crop Insurance Scheme is being implemented w.e.f the year 1987-88. Though coverage of crop insurance of crop insurance both in term of geographical area and number of farmers has increased significantly over the years yet there is need to overcome the many short comings in the operational level to improve the quality of service. Under this scheme following types of crop insurance schemes are in operation.

- (a) Rastriya Krishi Bima Yojana (National Agriculture Insurance-NAIS)

- (b) Weather Based Crop Insurance scheme (WBCS) &
- (c) Modified Rastriya Krishi Bima Yojana (MNIAS)

During the 12th Five Year Plan a sum of Rs. 152674.20 lakh is proposed for this scheme and out of it a sum of Rs. 18321.96 lakh has been allocated for the year 2014-15

(a) Rastriya Krishi Bima Yojana : This scheme is in operation since Kharif 2000. This scheme envisages coverage of all farmers (both loanee and non-loanee) growing all types of crop. This schemes covers the crop for which yield data is available. Out of total outlay a sum of Rs. 1.00 lakh (One lakh for premium and Rs. 1.00 lakh for indemnity) is proposed for 2014-15 year. Keeping in the short comings of this scheme, it is expected that this Central Sector Scheme (NAIS) will be phased out to be replaced by WBCS & MNAIS.

(b) Weather Based Crop Insurance : This scheme which was introduced in Bihar in 2007 is intended to provide insurance protection to the cultivator against adverse weather incidence such as deficit & excess rain fall, frost, heat, relative humidity etc. this scheme is notified for 35 districts for Rabi crops and 7 districts for Kharif crops. A sum of Rs. 12819.96 lakh allocated for the year 2014-15. Coverage of this scheme is likely to be expanded in 12th five year plan.

(c) Modified Rastriya Krishi Bima Yojana_ : Under this scheme part of the premium subsidy of the insurance is borne by the central and the State Government on 50:50 basis and the overall liability of settlement of claims rests with insurance company. It is a farmer friendly scheme as the unit of crop cutting is Panchayat as against Block in NAIS. At present this scheme is being implemented in 3 districts viz. Munger, Jamui and Shivhar on pilot basis. A sum of Rs. 55.00 lakh is allocated for the year 2014-15 and based on the study of this pilot scheme the scheme may also be extended to other districts with more insurance companies competing for it at competitive premium rates.

[Proposed Outlay for Annual plan 2014-15 Rs.18885.00 lakh]

1.9.0.2 Rastriya Krishi Vikas Yojana :

This programme aims at achieving 4% annual growth in agriculture sector by ensuring a holistic development of agriculture and allied sector. This scheme is in operation w.e.f 2007-08. Construction of godowns and establishment of food processing units are being financed through this programme along with matching contribution from the society/banks. During 12th Five Year Plan a sum of Rs. 112648.39 lakh is proposed for establishment of processing units (Biomass Gasifier with Mini Rice Mill in PACS & VMSS). Out of this a sum of Rs. 4254.00 lakh is proposed for 2014-15.

[Proposed Outlay for Annual plan 2014-15 Rs.4254.00 lakh]

1.9.0.3 N.C.D.C Sponsored ICD Project :

For all round development of rural people through cooperative a massive programme has been launched by N.C.D.C named Integrated Cooperative Development Project (ICDP). Under this scheme NCDC provides loan to State Government working capital to all types of cooperative society for construction work and other business. Apart from loan, NCDC also provides subsidy to meet establishment cost of Project Implementing Agency (PIA). Which is shared as 50% by NCDC and 50% the State Government. At present 12 districts is covered under this scheme. A sum of Rs. 31220.92 lakh is proposed for 12th Five Year Plan and out of which total proposed amount a sum of Rs. 195.00 lakh is proposed for 2014-15 year.

[Proposed Outlay for Annual plan 2014-15 Rs.195.00 lakh]

1.9.0.4 Human Resources Development :

To meet the challenge of additional credit flow, responsibilities relating to food security, post harvest management of agriculture produce and to deliver better service on diverse areas to its member it is essential to strengthen man power requirement and their capacity building on professional image. Following schemes have been included under this scheme :

- (a) Renovation/New construction of Training Institute
- (b) Minor construction & Modernisation of Department
- (c) Capacity Building &
- (d) Information communication and education (IEC).

During the 12th Five Year Plan all together a sum of Rs. 3435.10 lakh is proposed and a sum of Rs. 2106.66 lakh have been allocated for year 2014-15

(a) Renovation/New construction of Training Institute : There is one cooperative training institute located at Pusa in Samastipur district which has vast area of land about 2.57 acres. The building of the institute is old and it requires renovation as well as construction of modern class room, library, hostels etc. for this token amount of Rs. 1 lakh is proposed year 2014-15.

- (b) **Minor construction & Modernisation of Department** : At present scenario and towards e-governance it is necessary to bring efficiency, target oriented and excellent work culture of the department. The existing system infrastructure is not sufficient to full fill the objectives. So it is necessary to modernize the head quarters and field officers with all those infrastructure, communication and mobility facilities to work in better environment. For this a sum of Rs. 1000.00 lakh is proposed for year 2014-15.
- (c) **Capacity Building** : Professional approach in the management at every level of the cooperative bodies will go a long way in improving the operational efficiency. In addition to training of Government staff it is also necessary to impart training to non-official/officials of BSCB, DCCB, PACS and other cooperative societies. To achieve this, a sum of Rs. 8.00 lakh is proposed for year 2014-15.
- (d) **Information Communication and Education (IEC) i.e awareness generation & Publicity Work** : The cooperative movement must be embodied with wide base publicity campaign as a part of awareness. Regular training, workshop and seminars will be organized for stake holders of the cooperatives. *Keeping in view declaration of International Cooperative Year in 2012 following activities are proposed :-*
- I. Printing of information brochures.
 - II. Exhibition & Jhanki.
 - III. Organization of State level Cooperative fair.

[Proposed Outlay for Annual plan 2014-15 Rs.100.00 lakh]

1.9.0.5 Package of Revival of Short Term Rural Cooperative Credit Structure :

To revive the Short Term Cooperative Credit Structure (STCCS) of the state, The state government accept the recommendation of Prof. A.Vaidhyanathan Committee and sign the M.O.U with NABARD and the central government for implementation of Revival Package.

The total package of STCCS has been estimated of 641.10 crore (Approx). In which the burden of central government, the state government and the CCS will be 534.00 crore, 68.10 crore and 39.00 crore respectively. The financial package so far as the share of State Government is concerned it has already been released but Central Government share is yet to be released to CCBs and SCB.

[Proposed Outlay for Annual plan 2014-15 Rs.1.00 lakh]

1.9.0.6 Construction and Renovation of Godowns for PACS/VMSS, SWC and BISCOAUN :

The state government has taken up construction of godowns for 8463 Primary Agricultural Co-operative Societies (PACS) in phased manner over five years under over all strengthening programme of PACS. Presently, over 2200 PACS has godown facilities with 2.2 lakh M.T. capacity and the state needs additional capacity of 12 lakh M.T. in order to meet the challenge of Food Security in the state. Therefore, it is proposed that starting from 2012-13 additional 6000 PACS will be provided with godowns with total estimated cost of 700 crores till 2015-16. Financial resources for it will be mobilized from National Cooperative Development Corporation (NCDC). As the economic condition of the PACS especially newly created 2000 PACS are not sound it is proposed that 25% of the project cost of the godown will be born by the state government from its plan resources. A sum of Rs. 12626.86 lakh is proposed for year 2014-15. The State Warehousing Corporation (SWC) will create proposed additional storage capacity through PPP mode and the BISCOAUN will mobilize resources from its own.

[Proposed Outlay for Annual plan 2014-15 Rs.12626.86 lakh]

1.9.0.9 Grant to BSWC for Godown Construction :

[Proposed Outlay for Annual plan 2014-15 Rs.1680.00 lakh]

1.9.0.10 Grant to Margin Money to PACS :

[Proposed Outlay for Annual plan 2014-15 Rs.526.50 lakh]

1.9.0.11 Grant to Margin Loan to PACS:

[Proposed Outlay for Annual plan 2014-15 Rs.1573.50 lakh]

Proposed scheme for Annual Plan 2014-15

| Scheme Code | Name of the Scheme | Proposed Outlay 2014-15 |
|-------------|---|-------------------------|
| 1.9.0.1 | Agriculture Insurance (Crop Insurance) | 18321.96 |
| 1.9.0.2 | Rastriya Krishi Vikas Yojana | 4254.00 |
| 1.9.0.3 | N.C.D.C Sponsored ICD Project | 195.00 |
| 1.9.0.4 | Human Resources Development : | 1108.00 |
| 1.9.0.5 | Package of Revival of Short Term Rural Cooperative Credit Structure | 1.00 |

[Rs. In Lakh]

| Scheme Code | Name of the Scheme | Proposed Outlay 2014-15 |
|--------------|--|-------------------------|
| 1.9.0.6 | Construction and Renovation of Godowns for PACS/VMSS, SWC and BISCOAUN | 12626.86 |
| 1.9.0.7 | Working Capital Assistance for PACS/VMSS/DCCB | 0.00 |
| 1.9.0.8 | Working Capital for Food Grain Procurement at Minimum Support Price | 0.00 |
| 1.9.0.9 | Grant to BSWC for Godown Construction | 1680.00 |
| 1.9.0.10 | Grant to margin money to PACS | 526.50 |
| 1.9.0.11 | Grant to margin Loan to PACS | 1573.50 |
| Total | | 40286.82 |

1.10.2 Sugarcane

The Bihar is bestowed with fertile land and manpower but frequent natural calamities become a hindrance in growth. Each year almost two third of the land area and three fourth of the population in the State is attacked by either a flood or draught situation. These result in huge losses of human lives and crops. However, the crop of Sugarcane remains standing in the most adverse conditions and in turn serves as the main cash crop of Bihar's farmers. Development of Sugarcane crop and products can contribute immensely in growth of agriculture sector. However the productivity of sugarcane in Bihar was only near about 45 MT/hect during 10th five year plan which was far behind national average of 70 MT/hect. There is a tremendous growth in productivity during 11th five year plan and during the 2011-12 it reached at 69 MT/hect. It is expected that productivity of Sugarcane in the state will be about 72 MT/hect. during the year 2013-14. However, we are above the national productivity. It has been seen that some farmers are getting even 200 MT yield/hect in the state. It shows that there is a possibility of higher productivity of sugarcane even better than Tamilnadu and Maharashtra where average productivity of sugarcane is upto 110 MT/hect. However, vast opportunities have remained unutilized due to low sugarcane production and low recovery rate. Processing rate is abysmally low as only eleven mills are operational out of twenty-eight. To realize the potential in growth of Sugarcane cultivation, following strategies will be implemented-

A. Increasing the production, productivity and crop coverage by :

- (i) Providing support to availability of high yielding premium varieties of Sugarcane seeds in mill areas.
- (ii) Promoting base seeds for self use and exchange under conventional methodology.
- (iii) Facilitating high yielding seeds availability in non mill areas also for promotion of Gur and Khandsari industries.
- (iv) Promoting modern farming practices like increasing planting spaces and intercropping. These strategies will be implemented by the Sugarcane Department for increasing the productivity as well as increasing the production and returns of the farmers because in recent years rising production cost and lower returns have resulted in heavy losses for farmers.

B. Supporting mechanization for planting, interculturing and harvesting :

Department of Agriculture is implementing mechanization program for benefits of farmers. In recent years Sugarcane improved implements are also brought under mechanization program of Agriculture Department. There is need of some specialized Sugarcane implements like sugarcane harvester and cane crusher to lower the production cost.

C. Irrigation :

Irrigation is major inputs for sugarcane cultivation. It will be facilitated by schemes for-

- (i) Diesel subsidy in the month of April and May, Which is critical period for sugarcane growth specially root.
- (ii) Big diameter tube wells to be maintained and operated by sugar mills.
- (iii)

D. Carrying out drainage of water logged areas.

E. Enhancing productivity by encouraging Contact farming and Custom farming.

F. Increase in existing processing capacity :

To increase the sugar processing capacity, focus will be on the reviving closed sugar mills and establishing new sugar complexes particularly with the help of private sector participation. Necessary steps will be under taken to increase sugar recovery rate by quality improvement of existing unit. Incentive will be provided to expand the processing capacity of existing mills. Various incentives are available for co-generation of power, establishment of

distillery and ethanol unit under present sugarcane policy. Diversification of sugar based production like toffee, quality juice packaging, sugarcane juice sirca etc.

On the above approach Sugarcane Department has drafted Annual Plan for Sugar development during the year 2014-15 which is mentioned below.

Componentwise details-

1.10.2.1 Mukhya Mantri Ganna Vikas Yojana

Distribution of certified seed :

It is proposed to provide subsidy for purchasing and transportation of registered certified seed of premium and general varieties of sugarcane to the farmers on subsidy @ Rs. 145 per quintal at source. There is also provision of Rs. 55 per quintal as incentive for certified seed producer. To maintain the purity and quality of the seed, the registration of seed produced by sugar mills/growers will be necessary, which is also demand of seed act. A sum of rupees Thirty crore Eighty Seven Lakhs fifty thousand has been provided under this head. Subsidy will be only provided for purchasing of seed either from sugar mills / research institution/ KVK's. Private growers will supply their registered seed to the sugar mills who will distribute among farmers. A sum of rupees fifty five per quintal will be paid extra to the private growers in addition to general rate given to the farmers for purchasing of sugarcane for crushing for that varieties.

Production of foundation seed :

It is proposed to provide an incentive of rupees 15,000/- per hectare for production of foundation seed to the seed growers/sugar mills to meet the purchasing and transportation cost of breeder seed. It is necessary to register such production by the Bihar State Seed Certification Agency. A sum of rupees one hundred five lakhs has been provided under such head.

Production of Breeder seed :

A provision of rupees Eighteen lakhs has been placed to provide incentive for production of breeder seed under seed multiplication programme. All the research institute and KVK's will be eligible for production breeder seed and such incentive will be given to these institution for breeder seed production of need based recommended varieties.

Exposure visit of departmental officers and sugar mills officers :

There is scarcity of high yielding and recovery percentage varieties in our state specially for water logged condition. It is necessary to brief here that about 40 percent of the total cultivated area of sugarcane falls under water logged condition, which is major constraint for higher productivity and higher recovery percentage. Sugarcane Research Institute, Pusa is the only research institute of the state which is engaged in research work on sugarcane. But it the sorrow for the state that there has been not any cultivar of sugarcane released during the last three years as per suitability of the state. However, there are so many research institute in the country which have been released many varieties of sugarcane as per suitability in their region. It is proposed to provide rupees 7.20 lacs for exposure visit of departmental and Sugar mills official to identify suitable varieties of sugarcane released during last three years by research station outside the State.

Training of Agricultural labour :

About 80 percent of the area under sugarcane cultivation in Bihar is still planted by conventional method. Which is also a major factor for low productivity. Agricultural labour who engaged in sugarcane planting are untrained. Training of agricultural labour is essential for double row wide spacing planting (4-5 feet) which not only results in productivity but also will minimize the quantity of seed. It is proposed to provide Rs. 80 lacs to trained the

agricultural labour on sugar mills farm for one day. Agricultural labour will be provide the wages @ Rs. 200/- per day during training period for the compensation.

Adaptive trials of new identified varieties through KVK's and Sugar Mills :

After the identification of new varieties by the departmental and sugar mills officials from outside the state, test of its adaptability is essential for our situation. It is proposed to conduct 200 adaptive trials of new identified varieties in different parts of the sugar mills/non-sugar mills area through KVK's and Sugar mills on their farms for testing the adaptability.

Computrization of Offices :

A sum of Rs. 5 lacs has been provided for computrization of field offices.

Provision of vechiles on hired basis for mobility of officers :

A sum of Rs. 55 lacs has been provided for vechiles on hired basis which will be used by field officers engaged in sugar development for monitoring and evaluation of sugarcane development schemes executed by the department.

Strengthening of sugarcane seed multiplication farm at Motipur for breeder seed production : Seed is the major input for fetching high productivity of sugarcane. But there is scarcity of quality seed in our State due to non availability of breeder seed of high yielding and high milling quality of sugarcane. SRI, Pusa is the only institution in our state which produces breeder seed. Seed production farm of SRI, Pusa is recently transferred to other institution i.e Borolog institute. At present only 10 to 15 acre land is available for breeder seed production under SRI, Pusa. Though, there is a need of about 30000 quintal of breeder seed every year for rapid multiplication of quality seed. IISR, Lucknow is also eager to establish breeder seed production farm at Motipur through its research station. About 800 acre of land is available for seed production farm at Motipur under the ownership of Bihar State Sugarcane Corporation. It is proposed to provide 140 acre land to the IISR on ten year lease basis. It is proposed to provide Rs. 100/- lacs under Breeder Seed Production programme for the infrastructure development on such farms by IISR, Lucknow for breeder seed production. The breeder seed produced by such institution will be utilized for foundation seed production by sugar mills and private seed growers.

Transfer of Technology through video clipping, printing, media & exposure visit of farmers

[Proposed Outlay for Annual plan 2014-15 Rs.5364.76 lakh]

1.10.2.2 Supervision, Monitoring and Technical Publicity of scheme for SC Development

[Proposed Outlay for Annual plan 2014-15 Rs.151.46 lakh]

1.10.2.3 Diesel Subsidy :

[Proposed Outlay for Annual plan 2014-15 Rs.714.29 lakh]

1.10.2.4 Sugar Mill incentive scheme :

Subsidy for purchasing of Mini Harvester :

There is provision of Rs. 25.00 lakhs for purchasing of Mini Harvester in three Sugar Mills. The subsidy amount will be 75 % of the cost of harvester limited to Rs. 8.33 lakhs/harvester.

Distribution of non sugarcane seed :

[Proposed Outlay for Annual plan 2014-15 Rs.3769.49 lakh]

Sugarcane Development

[Rs. in lakh]

| Scheme Code | Name of the Scheme | Proposed Outlay 2014-15 |
|--------------------|--|--------------------------------|
| 1.10.2.1 | Mukhya Mantri Ganna Vikas Yojana | 5364.76 |
| 1.10.2.2 | Supervision, Monitoring and Technical Publicity of scheme for SC Development | 151.46 |
| 1.10.2.3 | Diesel Subsidy | 714.29 |
| 1.10.2.4 | Sugar Mill incentive scheme | 3769.49 |
| Total | | 10000.00 |

Chapter II

Rural Development Sector

Rural Development

The Rural Development Department, Bihar, which is nodal for implementation of rural development programmes for enhancement of income and employment opportunities and provision of rural housing to the rural poor people, has taken up programmes that fall under two categories.

(a) Centrally sponsored schemes

- (i) Mahatma Gandhi National Rural Employment Guarantee Scheme- Bihar (NREGS)
- (ii) National Rural Livelihood Mission
- (iii) Indira Awaas Yojana (IAY)

(b) State Plan Schemes :

- (i) Community Development Programme (Block Buildings)
- (ii) BPR
- (iii) RDTI
- (iv) BIPS

Implementation of these schemes requires active co-ordination with the financial institutions, which have to provide the credit component in SGSY for creation of self employment for BPL families and the IAY (C&S) for construction of rural houses.

Panchayati Raj

As per the provisions Bihar Panchayat Raj Act, 2006 the election of the three-tier Panchayats was held in May-June, 2011. Currently 38 Zila Parishads, 531 Panchayat Samitis, 8442 Gram Panchayats and 8442 Gram Kachharies are in function.

The functions of Panchayats are of wide range due to devolution of functions from various departments such as Agriculture, Fisheries, Animal husbandry, Social forestry, Khadi & Village Industries, Rural Housing, Drinking Water, Roads, Education, Health, Poverty Alleviation Programmes, Social Welfare, Public Distribution System, Women and Child Development etc.

Hence in light of Panchayat Raj Institutions being entrusted with various functions and responsibilities; they would require adequate financial assistance to perform in conformity. In changing scenario of globalization, there is an increasing role of PRIs vis-a-vis the implementation of developmental schemes at the level of the Panchayats.

Annual Plan 2014-15

The objective of the 12th Five Year Plan (2012-17) is to strengthen the grass root democracy, to make decentralized governance in true sense; to improve the quality of decentralized planning, to elaborate training arrangement for elected representatives of PRIs and to make decentralized governance effective, transparent and accountable.

PRIs have important role to play in the democratic functioning, framing of developmental schemes and their implementation. Hence it is necessary to provide adequate resources to the PRIs to discharge their duties, in conformity with their constitutional mandate.

Revenue and Land Reforms

The most important element in the concepts of land management is preparation and maintenance of land records. Accordingly it is proposed to focus the efforts of the revenue administration towards preparation and maintenance of land records; making it the bull work of the departmental activities. With this end in view the on going survey operations under the aegies of five settlement offices, viz.. Patna, Darbhanga, Bhagalpur, Gaya, and Bhojpur are being conducted in 14 districts. Now a very few work is remaining at the level of final publication under the settlement offices of Gaya. Bhojpur and Darbhanga. In the current financial year completing these works and closing the above settlement offices a departmental notification has already been published to start the settlement work in other districts.

Consolidation of holdings operation has been started after a long gap in eight Anchals of five districts namely: Ara sadar [Bhojpur], Buxar Sadar and Rajpur [Buxar] Dawath and Nokha [Rohtas] Ramgarh and Kudara [Kaimur] and Kataiya [Gopalganj]. Although the consolidation work has been started intensively with available

personnel, even by relocating personnel from other consolidation offices; 100% coverage of all the five districts would require large number of officers for supervision and quasi judicial work as well as field level technical personnel. While effort is being made to recruit such personnel besides getting the requisite number of personnel from the Department of Personnel and Administrative Reforms; the effort would be fully utilize to the existing personnel.

The problem of houselessness is becoming more and more acute with increase in population. The state Government has been implementing a programme; under which 3 decimal of land is made available to houseless family for construction of a dwelling unit. Although in the first instance availability of Government land is explored, in case of non- availability of Government land the requisite land is acquired as well as for distribution. In addition hamlets [population less than 500] disconnected with main road are also taken up for rural connectivity programme in so far as ensuring availability of land for construction of road is concerned.

For the purpose to make available the dwelling land to landless Mahadalit family of the state under Mahadalit Development scheme.

Three decimal of dwelling land is to make available to each landless Mahadalit family under Mahadalit Development plan by the State Government. A survey work has been done to collect the information for this purpose, accordingly, the status is as below :-

| | | |
|--|---|--------------|
| Number of houseless Mahadalit family | - | 1,78,896 |
| Marked dwelling area of Govt. land | - | 4055.99 acre |
| Marked dwelling area of Raitti land | - | 4374.58 acre |
| No. of Mahadalit family covered by Acquisition of Raiti land | - | 1,06,674 |
| Estimated Expenditure | - | 815.00 Crore |

Accordingly the details relating to annual plan 2014-15 are as mentioned in subsequent paragraphs.

2.1 Special Programme for Rural Development

2.1.1 Hariyali (Rural Development Deptt.)

2.1.1.1 D.R.D.A. Administration & Building :

The D.R.D.A. Administration scheme has been introduced from 1.4.1999, on the recommendation of the Shanker Committee with the objectives to strengthen the D.R.D.A. and to make them more professional and effective in managing the anti-poverty programmes. The Govt. of India has classified the D.R.D.A.'s in four categories, viz, A.B.C & D.A sum of Rs.900.00 lakh has been provided to meet out the state share of this scheme during 2011-12

During the financial year 2011-12, Sum of 22.31 crore has been released under the programme. Rs. 20.94 crore has been spent against available funds 18.85 crore upto Jan'2012

[Proposed Outlay for Annual plan 2014-15 Rs. 00.00 lakh]

2.1.3.1 D.P.A.P & I.W.D.P (CSS) :

The Drought prone Area Programme, introduced in the Fourth Plan as an integrated area development programme with stress on activities which can contribute directly to the restoration of the ecological balance in the areas chronically affected by drought, has undergone comprehensive strategical change with the introduction of development of watersheds in these area, to harness the natural resources with active participation of the local people. This programme is currently operational in six districts of state, wherein 543 watersheds are in process of development. These watershed projects, will be completed and new watershed projects will be taken-up as the Planning Commission has laid stress on schemes of public participation. Based on the modest projection of some new watersheds projects and completion of on going projects.

[Proposed Outlay for Annual plan 2014-15 Rs. 00.00 lakh]

Special Programme for Rural Development

[Rs. in lakhs]

| Scheme Code | Name of Scheme | Proposed Outlay for Annual plan 2014-15 |
|-------------|------------------------------------|---|
| 2.1.1.1 | D.R.D.A. Administration & Building | 00.00 |
| 2.1.3.1 | D.P.A.P & I.W.D.P(CSS) | 00.00 |
| | Total | 00.00 |

2.2 Rural Employment (Rural Development Deptt.)

2.2.1.1 Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) :

This scheme is being implemented in 38 districts of the state. NREGA provides a statutory guarantee to wage employment. It provides a rights-based framework for wage employment. There is a 15 day time limit for fulfilling the legal guarantee of providing employment. The Act has a provision to guarantee 100 days employment to the families demanding for employment. Schemes like water conservation and water harvesting; drought proofing, including afforestation and tree plantation; irrigation canals, including micro and minor irrigation works; provision of irrigation facility, plantation, horticulture, land development to land owned by households belonging to the SC/ST, or to land of the beneficiaries of land reforms, or to land of the beneficiaries under the Indira Awas Yojana/BPL families renovation of traditional water bodies, including de-silting of tanks; land development; flood-control and protection works, including drainage in waterlogged areas; rural connectivity to provide all-weather access. 30 new schemes have been included as permissible sector.

Panchayati Raj Institution is one of the key stake holders in implementation of schemes.

Achievement till February 2014-

- Job card issued-13507351
- Employment to- 21.14 lakh families
- Man days generation-709.418 lakh
- Expenditure- 1809.95 Cr
- For selection of schemes, Gram Sabhas were organised in all Panchayats and upload these schemes on web site.
- Monitoring of availability of fund in panchayats through CPSMS to ensure adequate fund availability.
- To ensure proper implementation, weekly inspection of 100% schemes of at least one panchayat of each block.

e-shakti :

As one of the flagship e-Gov initiatives of the Bihar government, Project e-Shakti aims to fully automate MGNREGS in the state in a way that execution of the scheme is streamlined, fast-tracked and accountable. Under the e-Shakti project, the demographic and biometric details of all eligible and willing rural adults are digitized onto a central database while all such beneficiaries are provided with individual smart cards each bearing a unique identity number. This polycarbonate non-corruptible smart card contains all the data of the individual, and is used for all verification and authentication at local levels. As the individual's gateway to the employment scheme, this card allows him to demand work, mark daily attendance at an on-going project, and receive entitlements. Against each of these unique identities, a bank account of the respective beneficiary is automatically opened. This bank account facilitates transaction of all wages earned by the beneficiary under MGNREGS. Wage is computed on the basis of attendance and the amount of work done by an individual at any of the MGNREGS projects. Disbursement of wages is done directly to the beneficiary at his doorstep by the locally stationed Customer Service Personnel (CSP) of the bank using a handheld device which works as a mobile, micro ATM of the bank. All transactions involving a beneficiary, including attendance, disbursement of wages, etc. must pass through biometric authentication of both the beneficiary and the official who is mostly the PRS or the CSP. The GPRS and GPS enabled handheld devices of the functionaries ensure that transactions are automatically updated to the central server of the scheme (e-Shakti) and that of the bank.

Presently the project is launched on pilot basis in Patna district, where 13.5 lakh e-shakti card has been distributed. Data collection has been completed in Nalanda, Vaishali and Muzaffarpur districts.

[Proposed Outlay for Annual plan 2014-15 Rs. 35000.00 lakh]

2.2.2.1 National Rural Livelihood Mission (NRLM) & DRDA:

The Bihar Rural Livelihoods Project, locally known as JEEVIKA is being implemented by Bihar Rural Livelihoods Promotion Society (BRLPS), an independent society of Government of Bihar. The JEEVIKA project is supported by Govt of Bihar, Govt of India, World Bank and builds on experiences and lessons emerging from Bihar's effort of poverty reduction. The objective of the project is to improve livelihoods of rural poor through social and economic mobilization and enable them to access credit, assets and services such as social safety nets from public and private sector agencies, including commercial banks. JEEVIKA is being implemented in 138 blocks and 21 districts and by 2015, it will be implemented in all the 534 blocks of 38 districts.

[Proposed Outlay for Annual plan 2014-15 Rs. 8000.00 lakh]

Rural Employment

[Rs. in lakhs]

| Scheme Code | Name of Scheme | Proposed Outlay 2014-15 |
|-------------|--|-------------------------|
| 2.2.1.1 | National Rural Employment Guarantee Scheme | 35000.00 |
| 2.2.2.1 | Swarnjayanti Gram Swarajgar Yojana/National Rural Livelihood Mission | 8000.00 |
| | Total | 43000.00 |

2.3 Revenue & Land Reform

2.3.0.1 Updation of land records :

Survey and Settlement Programme :- Main objects of Land Records updation Programme through cadastral survey is to update the land Records, complete surveying of Land, publication of khatiyani & fixation of Land rent. Govt. revenue increases due to fixation of Land rent. It is a Public utility scheme through which the interest of the raiyats are safeguarded.

Presently Land Surveying Programme is being conducted in the fifteen Districts of the state i.e – Gaya, Nawadah, Aurangabad, Jehanabad, Arwal, Patna, Bhojpur, Buxer, Rohtas, Kaimur, Bhagalpur, Banka, Darbhanga, Samastipur & Madhubani under the jurisdiction of five settlement offices viz – Patna Darbhanga, Bhojpur, Gaya & Bhagalpur. This scheme is completely financed by the state-plan.

Accordingly, notice regarding initiation of Survey work in Saran [Chapra] district has already been published

It is also being planned to undertake the work of first stage of Survey of urban areas in Patna settlement. Technical personnel such as Amins, Draftsman, Munsharim, Surveyor inspector, Surveyor etc. are required to start mapping-exercise [Kistewar] of survey in the rural areas of Saran district and urban areas of Patna. As of now the number of working hands as against sanctioned posts in respect of these category of personnel is very less and the problem gets compounded in view of retirement of personnel. In order to make good this shortfall, it is proposed to appoint these categories of personnel on contract basis. Accordingly their remuneration has already been fixed in accordance with circular no 2401 dated 18.07.07 of Department of Personnel and Administrative reforms.

[Proposed Outlay for Annual Plan 2014-15 Rs. 7600.00 lakh]

2.3.0.2 Consolidation of Holdings :

This is a temporary Scheme under State Plan. This was implemented in 1958 as pilot project in 9 Anchals of 4 Districts. Later on upto 1992 this scheme was implemented in 21792 villages under 180 Anchals of 27 Districts. Due to some reasons this scheme was stayed in 1992. Again in the compliance of orders passed by Hon'ble High Court and Supreme Court this scheme has been started in only 38 Anchals of old Shahabad District in first phase. After stay of this scheme staffs under Consolidation Scheme were adjusted in different offices. Again after approval of High Power Committee a process of appointment of 838 field staff on contract basis has been started. In the year 2010-11 there was provision of 20 Crores including wages of staffs to be appointed on contract basis. As the process of appointment is not expected to be concluded in 2010-11. due to non-availability of staffs. Non-availability of regular staffs 838 staffs of different posts has been sanctioned by Higher Power Committee. The process of contract basis of appointment has been started.

In the year 2009-10, Consolidation of Holding in 198 villages has been concluded. In the year 2010-11 Consolidation in 49 villages is completed. In the year 2011-12 again a target of 140 villages has been completed.

[Proposed Outlay for Annual Plan 2014-15 Rs.1600.00 lakh]

2.3.0.3 Land for House sites for Homeless/ Link road :

For the availability of 3 Dismal house hold land to home less. The District Magistrates have been authorized to utilize the fund for one or the other objective or for both.

[Proposed Outlay for Annual plan 2014-15 Rs. 00.00 lakh]

2.3.0.4 Mahadalit Vikas Yojna :

Under this scheme House hold land will be Provided to Mahadalit Families of the State. 1961.48 lakh has been Proposed for this Scheme in 2014-15

[ProposedOutlay for Annual plan 2014-15 Rs. 1961.48 lakh]

2.3.0.5 Construction of court office building of LRDC :

[ProposedOutlay for Annual plan 2014-15 Rs. 500.00 lakh]

- 2.3.0.6 Land Bank Scheme related to infrastructural Dev. in Distt/Sub-Division/Block HQ. :**
[Proposed Outlay for Annual plan 2014-15 Rs. 100 lakh]
- 2.3.0.7 Fencing of Government Land**
[Proposed Outlay for Annual plan 2014-15 Rs. 500 lakh]
- 2.3.0.8 Modernization of Head Quarter**
[Proposed Outlay for Annual plan 2014-15 Rs. 200 lakh]
- 2.3.0.9 Efficiency Creation**
[Proposed Outlay for Annual plan 2014-15 Rs. 50 lakh]
- 2.3.0.10 Land for homeless under TSP Scheme**
[Proposed Outlay for Annual plan 2014-15 Rs.130.77 lakh]
- 2.3.0.11 Link Road**
[Proposed Outlay for Annual plan 2014-15 Rs. 100 lakh]
- 2.3.0.12 Bihar House Site Purchase Policy -2011**
[Proposed Outlay for Annual plan 2014-15 Rs. 334.27 lakh]

Revenue and Land Reforms Department

| | | [Rs. in lakhs] |
|-------------|--|-------------------------|
| Scheme Code | Name of Scheme | Proposed Outlay 2014-15 |
| 2.3.0.1 | Updation of land records | 7600.00 |
| 2.3.0.2 | Consolidation of Holdings | 1600.00 |
| 2.3.0.3 | Land for House sites for Homeless/ Link road | 00.00 |
| 2.3.0.4 | Mahadalit Vikas Yojna | 1961.48 |
| 2.3.0.5 | Construction of court office building of LRDC | 500.00 |
| 2.3.0.6 | Land Bank Scheme related to infrastructural Dev. in Distt/Sub-Division/Block HQ. | 100.00 |
| 2.3.0.7 | Fencing of Government Land | 500.00 |
| 2.3.0.8 | Modernization of Head Quarter | 200.00 |
| 2.3.0.9 | Efficiency Creation | 50.00 |
| 2.3.0.10 | Land for homeless under TSP Scheme | 130.77 |
| 2.3.0.11 | Link Road | 100.00 |
| 2.3.0.12 | Bihar House Site Purchase Policy -2011 | 334.27 |
| | Total | 13076.52 |

2.4 Others (Rural Development Deptt.)

2.4.1 Community Development (Rural Development Deptt.)

2.4.1.1 Community Development (Block Building) :

Provision of construction of Block Building with new technique will be made under the budgetary head of Building Construction Department for which a separate Budget head is being opened.

[Proposed Outlay for Annual plan 2014-15 Rs. 11822.89 lakh]

2.4.1.2 Establishment of the Scheme:

The State Govt. has created various posts to support, implement and monitor various rural development schemes at the block, the district, the division and the Department level. The establishment cost of these posts is to be borne from state Plan are as follow:-

(a) (i) SGSY Headquarter Estt.:- The SGSY scheme is monitored at the Department level by a cell consisting of 38 sanctioned posts.

(ii) NREGS Estb.:- The erstwhile JGSY scheme had a massive supporting staffs at Block, Districts, Division and Department level which would henceforth be utilized for implementation of the NREGS. Services of these staffs are also utilized for other rural development programmes at the various levels. Presently 102 posts at the departmental level .

(iii) DPAP Estt.:- The DPAP programme, under which implementation of watershed development has been taken up, is monitored at the department level by a cell consisting of 19 posts of which merely six posts are currently filled up.

[Proposed Outlay for Annual plan 2014-15 Rs. 480.00 lakh]

2.4.1.3 RDTI Estt. :

The state Govt. has established the Rural Development Training Institute at Phulwarisharif, Patna and proposes to have its four regional centers at Patna, Muzaffarpur, Bhagalpur and Purnea. The newly appointed B.D.Os. ,P.Os., PRS, etc need spacial training. A provision of Rs.1.00 crore is being provided for this purpose

Department proposes to give exposure to international practices to its select officers and field staff to develop key trait of a managing large scale projects in the our context. For this near 50 officials and field staff will be selected based on performance and interview who will be sent on training to international incentivizing.

[Proposed Outlay for Annual plan 2014-15 Rs. 350.00 lakh]

2.4.1.4 Business Process Re-engineering (BPR) :

RDD has undertaken Business Process Reengineering (BPR) study and hired Wipro Limited to undertake this exercise. Wipro will give recommendation for department to undertake initiative to improve service delivery and strengthen department capacity in scheme delivery. Department intend to undertake following activities under BPR in year 2012-13.

(i) Citizen-State Interface at Block Level: Piloting BPR Recommendations in 5 blocks in Patna District - Citizen-State Interface at Block Level will be implemented by Front and back office segregation. Segregation of Duties (SOD) also referred to as "Control Policy" is a mechanism according to which no person should be given responsibility for more than one related function. The front-end catering as a service delivery and collection point for the citizen and the back-end undertaking the required approvals, mandatory checks and paperwork for delivering a service. This is proposed to be designed goes a little further by bringing into its scope accountability, transparency, responsiveness and speedy service delivery. The proposed pilot will be implemented in select 5 blocks of Patna District.

(ii) Sevottam - The overarching objective of Sevottam is to improve quality of service delivery, within which an intermediate outcome is expected from each of the three components of the Service Excellence Model. These components are 'Citizen's Charter', 'Public Grievance Redress Mechanism Rating Model' and 'Excellence in Service Delivery'.

Based on the Sevottam Model DARPG has developed in collaboration with the Bureau of Indian Standards (BIS) a quality management systems standard. This generic standard is referred to as IS-15700:2005. It is in the same genre of ISO 9000 series. It provides organizations with a basis for developing internal systems and processes that would assure a certain level of quality in service delivery.

The pilot will be implemented in the same blocks where the front and back office segregation pilot is being implemented. The Sevottam certification will be taken up for the implemented system.

(iii) Development of Enterprise Resource Planning (ERP) platform for all the institutional components of Rural Development Department - The RDD proposes to develop an comprehensive Enterprise Resource Planning solution for the department at all level of its operations Panchayat, Block, DRDA and department office integrating all its institutional requirements. It will cover schemes data in a an integrated fashion, BPL database, performance of different functionaries, Human Resources requirements, asset managements, financial and accounting management, grievance redressal mechanism, scheme management, decision support system, beneficiaries management, transparency management and Block/DRDA building mis.

The ERP solution will be implemented by a expert ERP vender who will be selected by a tender process. Total cost of ERP implementation over a period of 3 to 5 year may comes to Rs. 60 crore.

(iv) Finance management and accounting system - Department proposes to establish robust and professional financial, accounting and fiduciary management systems for effective functioning of BRDS, the finance & accounting unit of RDD secretariat, the DRDAs and BDOs office and POs office of the Block and to a limited extent the Panchayat Units. It will cover finance and accounting support to all the schemes (IAY, SGSY, MGNREGS, BPL household survey, DRDA accounts and others) implemented by the departments and Block development offices (Nazir keep accounts of IAY, SGSY schemes of RDD as well as schemes of other department looked after by the BDOs).

(v) Digitisation of all records in Secretariat, DRDA office and Block office - All the records at Block development office, DRDA and Secretariat level can be digitized to have ready accessibility of them after implementing a proper cataloging system. By this the staff and officers at different office will be able to have access to all the records efficiently by searching them using the catalogue. Apart from this, all the files at

Secretariate office of the department will be given RFID tag that will track the movement of the files in the department and a record room will be created.

(vi) Selection of best performing Panchayats and incentivising the Panchayat - For the selection and incentivisation of well-performing panchayats, a reality show focusing on MNREGA will be developed in collaboration with Doordarshan. This reality show will be widely aired across rural Bihar with the multi-fold purpose of disseminating more effectively the various provisions of the Act, show casing best practices and promoting peer learning. The reality show will be aired for a half an hour slot twice a week with 100 episodes in total. Each show will 30 mins long. The format of the show will be designed to select the best panchayat in terms of performance under MNREGA, and also in terms of innovative practices. The budget has been divided into recurring cost per show and non-recurring costs.

[Proposed Outlay for Annual plan 2014-15 Rs. 500.00 lakh]

2.4.1.5 Bihar Integrated Social Protection Strengthening Schemes (BISPS)

BISPS is a World Bank funded Schemes. These Schemes will be implemented at State level and every Schemes of BISPS will be implemented within Six month. The total Sanctioned Expenditure of this schemes are 120 Million US \$ (Rs. 600.00 Crores) and 70% parts of total expenditure will be funded by World Bank and remaining 30% will be shared by State Government.

Main Mission of this Project is to strengthen the implementing process of the schemes related to Social Security. These schemes will be organized under BRDS, Rural Development Department, GoB.

[Proposed Outlay for Annual plan 2014-15 Rs. 1000.00 lakh]

2.4.1.6 BRLM (EAP)

[Proposed Outlay for Annual plan 2014-15 Rs. 35188.00 lakh]

2.4.1.7 DMI (BRLIP)

[Proposed Outlay for Annual plan 2014-15 Rs. 2000.00 lakh]

Community Development (Rural Development Deptt.)

[Rs. in lakhs]

| Scheme Code | Name of the Scheme | Proposed Outlay 2014-15 |
|-------------|--|-------------------------|
| 2.4.1.1 | Community Development (Block Building) | 11822.89 |
| 2.4.1.2 | Establishment of the Scheme | 480.00 |
| 2.4.1.3 | RDTI Estt. | 350.00 |
| 2.4.1.4 | Business Process Re-engineering (BPR) | 500.00 |
| 2.4.1.5 | BISPS | 1000.00 |
| 2.4.1.6 | BRLM(EAP) | 35188.00 |
| 2.4.1.7 | DMI(BRLIP) | 2000.00 |
| | Total | 51340.89 |

2.4.2 Panchayati Raj (Panchayati Raj Deptt.)

As per the provisions of the Bihar Panchayat Raj Act, 2006, the election of the three-tier Panchayats was last held in May-June, 2011. Currently, 38 Zila Parishads, 531 Panchayat Samitis, 8405 Gram Panchayats and 8405 Gram Kutcharies are functioning.

The Panchayat Raj Institutions, being entrusted with various functions and responsibilities; require adequate financial resources.

2.4.2.1 Panchayat Sarkar Bhawan :

Lack of functional Panchayat Bhawans constrain the effective ability of GP function. Panchayat Sarkar Bhawan will provide storage of records, working space for elected representatives and executive officials, a place to organize Gram Sabha and other GP meetings, to have a single location where citizens can meet GP officials or submit applications, requests and complaints, etc.

[Proposed Outlay for Annual plan 2014-15 Rs. 50000.00 lakh]

2.4.2.2 Externally Aided Project (EAP) :

For strengthening of Bihar Panchayati Raj System, capacity building of Panchayati Raj Institutions and effective implementation of different Govt. schemes in six districts, namely Saharsa, Supaul, Madhepura, Patna, Nalanda and Bhojpur a World Bank funded Project is proposed to be implemented . An amount of Rs. 60000.00 lakh is proposed for 12th Five Year Plan.

[Proposed Outlay for Annual plan 2014-15 Rs. 40566.00 lakh]

2.4.2.3 Allowances to PRIs & G.K. Members :

There is an enormous increase in powers and duties of elected representatives of PRIs and Gram Kutcharies, Chairperson/Deputy Chairperson of Z.P., Pramukh/Up-Pramukh of P.S., Mukhiya/Up-Mukhiya of G.P. and Sarpanch / Up-Sarpanch of Gram Kutchariy. In order to encourage them in performing their important tasks and encourage them to take part in regular meetings, it has been decided to give fixed allowances / daily allowances vide resolution no. 6159 dated 04.12.2008. An amount of Rs. 46.00 lakh is proposed for Annual Plan 2014-15.

[Proposed Outlay for Annual plan 2014-15 Rs. 4600.00 lakh]

2.4.2.4 Mukhya Mantri Gramodaya Yojna :

70% of India's population lives in the excluded clusters of villages. To strengthen the village roads, drainage systems & village infrastructure, Mukhya Mantri Gramodaya Yojna has been started. An amount of Rs. 1375.00 lakh is proposed for Annual Plan 2014-15.

[Proposed Outlay for Annual plan 2014-15 Rs. 1375.00 lakh]

2.4.2.23 Modernization of Panchayat Head Quarter :

The Panchayat Raj Department will modernise its offices and fully equip them with computer ,other electronic system suitable furniture . An outlay of Rs. 551.60 lakh is proposed for the Annual Plan 2014-15.

[Proposed Outlay for Annual plan 2014-15 Rs. 551.60 lakh]

2.4.2.25 Rent to G K :

As Gram Kuchhari do not have their own building, it is proposed to provide them office space in the Panchayat Sarkar Bhawans to be constructed own in the next few Years. Till then, it has been decided to provide financial assistance for payment of rent for hiring office space. An amount of Rs. 400 lakh is proposed for in the Annual plan 2014-15 for this purpose.

[Proposed Outlay for Annual plan 2014-15 Rs. 400.00 lakh]

2.4.2.26 Task Force :

An outlay of Rs. 5.00 lakh is proposed for the Annual Plan 2014-15 for Task Force.

[Proposed Outlay for Annual plan 2014-15 Rs. 4.00 lakh]

2.4.2.27 Nayay Pagari, Insurace, Pramotion to Gram Sabha and Awards

[Proposed Outlay for Annual plan 2014-15 Rs. 621.00 lakh]

2.4.2.28 Rajiv Gandhi Panchayat Shasakti Yojana

[Proposed Outlay for Annual plan 2014-15 Rs. 10000.00 lakh]

Panchayati Raj

[Rs. in lakhs]

| Scheme Code | Name of the Scheme | Proposed Outlay 2014-15 |
|-------------|--|-------------------------|
| 2.4.2.1 | Panchayat Sarkar Bhawan | 50000.00 |
| 2.4.2.2 | Externally Aided Project (EAP) | 40566.00 |
| 2.4.2.3 | Allowances to PRIs & G.K. Members | 4600.00 |
| 2.4.2.4 | Mukhya Mantri Gramodaya Yojna | 1375.00 |
| 2.4.2.23 | Modernization of Panchayat Head Quarter | 551.60 |
| 2.4.2.25 | Rent to Gram Kachahari | 400.00 |
| 2.4.2.26 | Task Force | 4.00 |
| 2.4.2.27 | Nayay Pagari, Insurace, Pramotion to Gram Sabha and Awards | 621.00 |
| 2.4.2.28 | PGPSY | 10000.00 |
| | Total | 108117.60 |

Chapter-III Special Area Programmes

Under Special Area sector The State is implementing Border Area Development Programme in Seven Bordering Districts for which Ministry of Home Affairs Government of India provides fund, under Backward Region grant fund. Fund is provided by Ministry of Panchayati. Other schemes under this sector are IAP (fund is provided by Planning Commission)SCA to TSP Grant under article 275. Beside these programme Mukhya Mantra Kshetra Vikas Yojna and United Development Grants to Siwan District are excluded by the State Government from its own fund.

3.2 Other Special Area Programme

3.2.1 B.A.D.P.

3.2.1.1 Border Area Development Programme [B.A.D.P] [Planning & Development Department]

Border Area Development Programme [BADP] is 100% centrally sponsored Programme. Funds under this programme are received as additional central assistance. The Department of Planning & Development co-ordinates BADP schemes in seven Border districts of the state.

[Proposed Outlay for Annual plan 2014-15 Rs. 6692.00 Lakh]

3.2.2.1 Backward Region Grant Fund (Dist. components)[Panchayati Raj Deptt.] :

Backward Region Grant Fund is a Central Sector Programme to redress the regional imbalances. Except Siwan, all districts have been selected in this programme.

BRGF consists of two funding windows, as follows :-

- a. Development Grant
- b. Capacity Building Fund

The main objective of the Untied Development Grant is to bridge the critical gaps. The Capacity Building has been designed to build capacity in planning implementation monitoring, accounting and improving accountability and transparency.

Under the BRGF programme each Panchayat or Municipality is a unit of planning and implementation of schemes. Plans prepared by each Panchayat or Municipality are consolidated by District Planning Committee constituted in each district in accordance with Article 243 ZD of the constitution. The planning exercise is done in accordance with the guidelines of Planning Commission. Each backward district prepares Annual District Plan.

The State Government has constituted a High Powered Committee under the chairmanship of Chief Secretary, Bihar to monitor the Annual District Plan. Other members of the Committee are Development Commissioner, Principal Secretary / Secretary of different sectoral departments and representatives of MoPR, MoUD and State Plan adviser.

[Proposed Outlay for Annual plan 2014-15 Rs. 97417.00 Lakh]

3.2.2.2 I.A.P. (B.R.G.F.)-Nodal Deptt. Planning & Development :

Integrated Action Plan for selected Tribal & Backward district- IAP is a central sector programme to create basis infrastructure & to promote service sector. It is being implemented in 11th districts namely-Arwal, Aurangabad, Gaya, Jamui, Jehanabad, Nawada, Rohtas, Munger, Kaimur, West Champaran & Sitamarhi.

[Proposed Outlay for Annual plan 2014-15 Rs. 33000.00 Lakh]

3.2.3.1 Grant under Article- 275(1) of the Constitution :

This scheme is a 100% Govt. of India sponsored scheme. Under this scheme there is provision to take up infrastructure development schemes.

[Proposed Outlay for Annual plan 2014-15 Rs. 1161.00 Lakh]

3.2.4.1 SCA to TSP :

This scheme is a 100% Govt. of India sponsored scheme. Under this scheme there is provision to take up income generating schemes and infrastructure development scheme. Out of the funds received from GOI, 70% funds is to be spent for income generating activities and 30% for infrastructure development incidental to those income generating activities.

[Proposed Outlay for Annual plan 2014-15 Rs. 1437.00 Lakh]

3.2.5.2 Mukhya Mantri Kshetra Vikas Yojna [MMKRSVY] [Department of Planning & Development] :

All the 38 Districts will be covered under Mukhya Mantri Area Development Scheme. Fund has been proposed during the Annual Plan 2014-15

[Proposed Outlay for Annual plan 2014-15 Rs. 66000.00 Lakh]

Other Special Area Programme

[Rs. in lakh]

| Scheme Code | Name of the Scheme | Proposed Outlay 2014-15 |
|--------------------|--|--------------------------------|
| 3.2.1.1 | Border Area Development Programme [B.A.D.P] [P. & D. Deptt.] | 6692.00 |
| 3.2.2.1 | Backward Region Grant Fund (Dist. components) [Panchayati Raj Deptt.] | 97417.00 |
| 3.2.2.2 | I.A.P. (B.R.G.F.)-Nodal Deptt (Planning & Dev.) | 33000.00 |
| 3.2.5.2 | Mukhya Mantri Kshetra Vikas Yojna (Planning & Dev.) | 66000.00 |
| 3.2.5.3 | Untied Development Grants to Siwan district (Panchayti Raj) | 00.00 |
| | Total | 203109 |

Chapter IV
Irrigation & Flood Control
Water Resources (Water Resources Department)

Introduction :

Bihar has primarily an agrarian economy. Geographically the river Ganga divides the State into two parts. The land on the Northern Bank of the river is popularly known as North Bihar and that on the Southern Bank is known as South Bihar. North Bihar lies at the foothills of Himalaya and has border with Nepal. The rivers namely Kosi, Gandak, Bagmati & Kamala originate in Nepal and flow through North Bihar before draining into river Ganga which acts as a master drain for these tributaries. During monsoons when the drainage capacity of Ganga is reduced due to its being in spate, North Bihar faces severe natural disaster in the form of floods, waterlogging & erosion. As a result the state's economy is thrown out of gear. The objective of the Water Resources Department is to increase agricultural productivity through creation of irrigation facilities, manage the endemic flood problem, tackle waterlogging problem through provision of adequate drainage facilities and Command Area Development and Water Management Works.

Financial performance of 11th five year plan (2007-12) and financial requirement for 12th five year plan (2012-17) and Annual Plan (2013-14) has been formulated in the table below as per outlay notified by Planning & Development Department, GOB.

Requirement of fund during the XIIth Plan (2012-17) and Annual Plan (2014-15) for Major & Medium Irrigation, Flood Control, Drainage and CAD & Water Management Programme

| [Rs. in Crores] | | | | | |
|---|---|--------------------------------|------------------------------------|--------------------------------|---|
| Sl. No. | Source of Funding | Outlay of XIIth Plan (2012-17) | Actual Exp. of Annual Plan 2012-13 | Outlay .of Annual Plan 2013-14 | Outlay proposed for Annual Plan 2014-15 |
| Irrigation ,Flood Control , Drainage & CADWM | | | | | |
| 1 | Establishment (CPS + State Plan) | 500.00 | 82.01 | 88.00 | 78.00 |
| 2 | State Plan({Gen+SC) | 7510.11 | 446.41 | 940.57 | 453.04 |
| 3 | BRGF (State Sector) | 3818.25 | 129.86 | 0.00 | 0.00 |
| 4 | AIBP (Irrigation + FMP + CADWM) | 7365.36 | 1035.80 | 857.68 | 943.45 |
| 5 | NABARD | 812.59 | 84.58 | 227.00 | 126.51 |
| 6 | TFC | 249.75 | 0.00 | 83.25 | 0.00 |
| 7 | EAP | 2.00 | 2.00 | 3.00 | 1.00 |
| | Grand Total (Irrigation+ Flood+Drainage+CADWM) | 20258.06 | 1780.66 | 2199.50 | 1602.00 |

4.1 Major & Medium Irrigation Sector

As on 31.3.2013 about 54.42% of the assessed ultimate irrigation potential from Major & Medium Irrigation Schemes have been achieved but the utilisation is only 60.36%. 31.26 Th. Ha. additional Irrigation Potential would be created during year 2013-14 and as a result 29.44 LHa. total irrigation potential would be created on 31.03.14 The details are as below :

| (Area in lakh Hectare) | | | | | |
|-------------------------|---------------------|--------------------|---|------------------------------|-------------------------------|
| Total Geographical Area | Net Cultivable Area | Total Cropped Area | Irrigation Potential from major & Medium Irrigation | | |
| | | | Ultimate Irrigation Potential | Irrigation Potential Created | Irrigation Potential Utilised |
| 94.16 | 56.19 | 88.93 | 53.53 | 28.93 | 17.35 |

The total outlay required during Annual Plan (2014-15) including establishment as per source of Funding is as follows :

(Rs.in crore)

| Sl. No. | Sources of Funding | Outlay of XIth Plan (2012-17) | Actual Exp. of Annual Plan 2012-13 | Outlay .of Annual Plan 2013-14 | Outlay proposed for Annual Plan 2014-15 |
|--------------------------------------|----------------------------|-------------------------------|------------------------------------|--------------------------------|---|
| MAJOR & MEDIUM IRRIGATION | | | | | |
| 1 | Establishment (State Plan) | 500.00 | 82.01 | 88.00 | 78.00 |
| 2 | State Plan (Gen +SC) | 3349.45 | 148.71 | 577.44 | 115.14 |
| 3 | BRGF (RSVY) | 3818.25 | 129.86 | 0.00 | 0.00 |
| 4 | AIBP | 1465.36 | 383.90 | 419.04 | 388.00 |
| 5 | NABARD | 500.00 | 69.75 | 158.82 | 88.48 |
| | Sub Total (Works) | 9133.06 | 732.22 | 1155.30 | 591.62 |
| | Total Irrigation | 9633.06 | 814.23 | 1243.30 | 669.62 |

4.1.0.1 On-going Irrigation Schemes

The anticipated achievement of Additional Irrigation potential from different ongoig irrigation schemes during 2013-14 and target for 2014-15 is tabulated below :-

| Creation of Additional Irrigation Potential Achievement during 2013-14 and Target for 2014-15 (Rs in Crores and Irr. Pot. In Th Ha.) | | | | | | |
|--|--|--|-------------------------------|---|--|--|
| Sl N | Name of Scheme | Estimated cost. of Administrative Approval | Ultimate Irrigation Potential | Total Irrigation Potential Created as on 31.03.2013 | Anticipated Achievement of created Irrigation Potential during 2013-14 | Target of Additional Irrigation Potential during 2014-15 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Western Koshi Canal Scheme | 1307.21 | 234.80 | 175.55 | 7.00 | 52.25 |
| 2 | Jamania (Karmnasa) Pump Canal Scheme (Bihar portion) | 118.95 | 14.14 | 13.20 | 0.94 | 0.00 |
| 3 | Construction of Weir Diversion on Sugarvey River near Araria Village in Ghoghardiha block of Madhubani district. | 9.18 | 1.51 | 0.00 | 1.40 | 0.11 |
| 4 | Batane Reservoir Scheme | 116.02 | 10.72 | 7.38 | 0.00 | 3.34 |
| 5 | Sammatt Bigha Weir Scheme on Morhar river | 1.22 | 3.80 | 0.00 | 3.80 | 0.00 |
| 6 | North Koel Reservoir Scheme | 814.72 | 104.50 | 74.50 | 1.50 | 2.00 |
| 7 | Construction of Kachnama Weir and its Afflux Bundh | 14.46 | 3.24 | 0.00 | 2.94 | 0.00 |
| 8 | Construction of Mor Weir and its Afflux Bundh | 14.76 | 2.48 | 0.00 | 1.78 | 0.00 |
| 9 | Durgawati Reservoir Scheme | 1064.29 | 21.00 | 0.00 | 15.00 | 6.00 |
| 10 | Uderasthan Barrage Scheme | 531.00 | 2.70 | 0.00 | 0.00 | 2.70 |
| 11 | Bateshwarasthan Pum Canal Scheme | 389.31 | 23.00 | 0.00 | 0.00 | 23.00 |
| 12 | Construction of Solhanda Weir | 6.20 | 0.90 | 0.20 | 0.70 | 0.00 |
| 13 | Construction of Kunder Barrage | 22.52 | 7.83 | 0.00 | 0.00 | 7.83 |

| | | | | | | |
|----------------|--------------------------------------|---------|---------------|---------------|--------------|---------------|
| 14 | Eastern Gandak Canal System Phase II | 1799.50 | 146.00 | 0.00 | 0.00 | 20.00 |
| 15 | Restoration of Western Canal System | 2169.51 | 158.00 | 0.00 | 0.00 | 15 |
| Total:- | | | 734.62 | 270.63 | 31.26 | 132.12 |

From the above table, it is clear that 31.26 thousand ha. additional irrigation potential would be created during financial year 2013-14 and 132.12 thousand ha. would be created during the next financial year 2014-15.

4.0.1.2 ERM Irrigation Schemes

The gap between Irrigation Potential created (IPC) and Irrigation Potential utilised (IPU) has been increasing year by year. Several Extension, Renovation and Modernisation (ERM) schemes have been under taken to bridge the gap between IPC and IPU,

Several old major and medium irrigation schemes have lost their original discharge capacity due to siltation of the canal bed and breaches. The restoration of these old schemes are being executed which is tabulated below :-

| Restoration of Lost Irrigation Potential Achievement during 2013-14 and Target for 2014-15 | | | | | |
|---|---|--|---|---|---|
| (Rs in Crores and Irr. Pot. in Th Ha.) | | | | | |
| SI N | Name of Scheme | Estimated cost. of Administrative Approval | Ultimate Lost Irrigation Potential to be restored | Anticipated Achievement of restored Irrigation Potential during 2013-14 | Target of Lost Irrigation Potential to be restored during 2014-15 |
| 1 | 2 | 3 | 5 | 9 | 10 |
| 1 | Restoration of Eastern Gandak Canal System | 684.78 | 350.00 | 100.00 | 40.00 |
| 2 | Restoration of Eastern Koshi Canal System | 750.75 | 700.00 | 468.00 | 0.00 |
| 3 | Nepal Benefit Scheme(Gandak Project 2009) | 171.84 | 14.00 | 3.00 | 0.00 |
| 4 | Restoration of Tarakol Reservoir Scheme | 9.77 | 0.43 | 0.08 | 0.00 |
| 5 | Restoration of Kadahar Weir Scheme | 0.71 | 0.84 | 0.09 | 0.00 |
| 6 | Restoration of Esarvey Check Dam | 0.24 | 0.85 | 0.00 | 0.00 |
| 7 | Restoration of Bhetaura Check Dam | 0.38 | 2.50 | 0.50 | 0.00 |
| 8 | Restoration of Durgawati Weir Scheme | 18.87 | 2.50 | 0.00 | 0.00 |
| 9 | Restoration of Odhani Reservoir Scheme | 11.40 | 8.32 | 0.32 | 0.00 |
| 10 | Restoration of Bilasi Reservoir Scheme | 10.91 | 1.71 | 0.00 | 0.00 |
| 11 | Restoration of Ratoiya River Irrigation Scheme | 7.85 | 1.74 | 1.74 | 0.00 |
| 12 | Restoration / Reconstruction of Harlakhi Weir Irrigation Scheme on Jamune River in Harlakhi block of Madhubani district | 11.80 | 4.70 | 4.70 | 0.00 |
| 13 | Restoration of Phirangi Bigha Irrigation Scheme | 0.55 | 2.00 | 0.50 | 0.00 |
| 14 | Restoration of Western Gandak Canal system | 2169.51 | 147.00 | 0.00 | 50.00 |
| 15 | Restoration Of Kunder Barrage | 22.52 | 6.78 | 0.00 | 6.78 |
| Total:- | | | 1243.37 | 578.92 | 96.78 |

On the perusal of above table it is clear that 578.92 Thousand ha. lost irrigation potential would be restored during 2013-14 and the target for next financial year 2014-15 would be 96.78 Thousand ha.

4.2 Minor Water Resource Department

| S.N. | Scheme | Proposed Outlay for Annual plan 2014-15 |
|---------|---|---|
| 4.2.1 | State plan:- | |
| 4.2.1.1 | Minor irrigation and T/wells establishment: | 0.00 |
| 4.2.1.2 | Surface irrigation scheme including restoration of Ahar and Pynes, L.I.schemes and M.I. schemes | 6710.00 |
| 4.2.1.3 | Tube Wells schemes:-Restoration of failed tube well | 3000.00 |
| 4.2.1.4 | Building:- | 560.00 |
| 4.2.1.5 | Survey and investigation.:- | 2340.00 |
| 4.2.1.6 | Bihar Satabdi Nizi Nalkup Yojna | 3548.00 |
| 4.2.2 | RIDF schemes:- Ground water | |
| 4.2.2.1 | NABARAD - T/Well schemes under RIDF | 9224.00 |
| 4.2.2.2 | Surface Irrigation Schemes | 2794.00 |
| 4.2.3.1 | Private shallow T/Wells:- | |
| 4.2.4 | AIBP Schemes:- | |
| 4.2.4.1 | Accelerated irrigation benefit program (AIBP) 9:1 for drought prone districts | |
| 4.2.4.2 | Schemes of Repair ,Renovation and Restoration of Water Bodies with the domestic Support of AIBP | 5755.00 |
| | Total | 33931.00 |

4.3 COMMAND AREA DEVELOPMENT & WATER MANAGEMENT PROGRAMME (CADWM):

CAD programme has been running since 1975 under the Agriculture Department with Central assistance. In year 2003-04 Bihar Govt has transferred CAD programme from Agriculture Deptt. to WRD. From Ist. April , 2004 CAD programme has been restructured and renamed as CADWM programme. Since 2010-11 It has been funding under AIBP.

Annual Plan (2014-15) requirement is highlighted in the table below :

| Sl .No. | Sources of Funding | Outlay of XIIth Plan (2012-17) | Actual Exp. of Annual Plan 2012-13 | Outlay .of Annual Plan 2013-14 | Outlay proposed for Annual Plan 2014-15 |
|---------|--------------------|--------------------------------|------------------------------------|--------------------------------|---|
| | CADWM | | | | |
| 1 | Establishment | 360.00 | 52.05 | 58.00 | 65.00 |
| 2 | Work | 540.00 | 0.00 | 32.00 | 35.00 |
| | Total CADWM | 900.00 | 52.05 | 90.00 | 100.00 |

[Rs in Crore]

4.4 FLOOD CONTROL:

Almost every year Bihar faces vagaries of floods & water logging. The problem has been a major hindrance in economic growth of the state. The recurring floods cause heavy loss to standing crops, life & property and severely damages infrastructure like roads and communication system. Managing floods is imperative to achieve the goal of making a developed and prosperous state. The identified long term measure include construction of reservoirs in upper catchment of Kosi, Gandak, Bagmati & Mahananda rivers in Nepal territory. However these are dream projects which can be realised only with Nepalese cooperation.

Till such time as the schemes are realised, the state would have to depend on short & medium term measures like construction and maintenance of embankments along the rivers. The Deptt has constructed 3732 Km. length of embankment till March'13 protecting 33.74 lakh hectare area against floods. Out of a total flood prone area of 68.80 Lha., remaining 35.06 lakh ha. area remain to be protected against floods. Roads on

embankment are also required to be constructed to facilitate all weather communications in flood affected zones for effectively maintaining the embankments.

Annual Plan (2014-15) requirement is highlighted in the table below :

(Rs in Crore)

| Sl .No. | Sources of Funding | Outlay of XIIth Plan (2012-17) | Actual Exp. of Annual Plan 2012-13 | Outlay .of Annual Plan 2013-14 | Outlay proposed for Annual Plan 2014-15 |
|---------|----------------------------|--------------------------------|------------------------------------|--------------------------------|---|
| | Flood Control | | | | |
| 1 | State Plan (Gen +SC) | 3023.25 | 291.36 | 330.10 | 325.90 |
| 2 | AIBP(FMP) | 5000.00 | 599.85 | 348.64 | 455.45 |
| 3 | TFC | 249.75 | 0.00 | 83.25 | 0.00 |
| 4 | EAP | 2.00 | 2.00 | 3.00 | 1.00 |
| 5 | NABARD | 150.00 | 14.71 | 68.00 | 37.93 |
| | Total Flood Control | 8425.00 | 907.92 | 832.99 | 820.28 |

Intra – State River Linking Schemes for Flood Mitigation :- In addition to the different conventional flood management measures mentioned above, recent studies made by reputed flood experts of the state have suggested to undertake linking of rivers scheme for flood moderation in North Bihar. The Scheme is based on the concept of diverting the surging discharges of a particular river in spate to an adjacent river, which may have a normal or less than normal flow at that given point of time and thus have flood moderation benefits. An Expert Team constituted by the Department have identified 4 such schemes, out of which three schemes are presently under the process of preparation of DPR. The DPR of Budhi Gandak –Noon-Baya-Ganga link scheme has been submitted to CWC for its clearance . Their execution would commence after the approval of the DPR. The details of these schemes are as below :

(Rs. in crores)

| Sl.No. | Name of scheme | Projected cost | Remarks |
|--------|---|----------------|--|
| 01 | Kohra-Chandratvat Link | 168.86 | 80 cumec water is to be transferred from Burhi Gandak to Gandak (Lined Canal = 17 km and Lalbegi river = 9 km) |
| 02 | Bagamati-Budhi Gandak through Belwadhar | 125.96 | 500 cumec water is to be transferred Lined Canal = 1 km Belwadhar = 59 km |
| 03 | BudhiGandak– Noon-Baya- Ganga Link | 4213.80 | 300 cumec water is to be transferred Lined Canal = 26 km None River = 23 km Baya River = 22 km |
| 04 | Kosi-Ganga Link (Bagamati) | 88.93 | Lined Canal = 1 km Mushradhar = 3.5 km Kasraiya river = 4.5 km |
| | Total : | 4597.55 | |

4.4.2 DRAINAGE

About 9.41 lakh hectare of land is suffering from the problem of water logging in Bihar. It has been found after study of various expert committee that it would not be economically viable to free 2.5 lakh hectares of land from water logging due to excessive depth. Against 6.91 lakh ha. of water logged area which can be drained out, about 1.50 lakh ha. has been made free till now.

Annual Plan (2014-15) requirement is highlighted in the table below.

(Rs in Crore)

| Sl. No. | Sources of Funding | Outlay of XIIth Plan (2012-17) | Actual Exp. of Annual Plan 2012-13 | Outlay .of Annual Plan 2013-14 | Outlay proposed for Annual Plan 2014-15 |
|---------|----------------------|--------------------------------|------------------------------------|--------------------------------|---|
| | Drainage | | | | |
| 1 | State Plan (Gen +SC) | 1137.41 | 6.34 | 33.04 | 10.00 |

| | | | | | |
|---|-----------------------|----------------|-------------|--------------|--------------|
| 2 | NABARD | 162.59 | 0.13 | 0.18 | 0.10 |
| | Total Drainage | 1300.00 | 6.47 | 33.22 | 10.10 |

5.13 thousand ha. area would have been made free from water congestion during 2013-14. The target for financial year 2014-15 for making water logged area free would be 16.05 thousand ha.

Water Resources

(Rs in lakh)

| Scheme Code | Name of the Scheme | Proposed Outlay 2014-15 |
|--------------|--|-------------------------|
| 4.1 | Major and Medium Irrigation | |
| | Establishment (State Plan) | 7800.00 |
| | State Plan (Gen +SC) | 11514.00 |
| | BRGF (RSVY) | 0.00 |
| | AIBP | 38800.00 |
| | NABARD | 8848.00 |
| | Total (Major and Medium Irrigation) | 66962.00 |
| 4.3 | COMMAND AREA DEVELOPMENT & WATER MANAGEMENT PROGRAMME (CADWM) | |
| | Establishment | 6500.00 |
| | Work | 3500.00 |
| | Total | 10000.00 |
| 4.4 | Flood Control | |
| | State Plan (Gen +SC) | 32590.00 |
| | AIBP(FMP) | 45545.00 |
| | TFC | 0.00 |
| | EAP | 100.00 |
| | NABARD | 3793.00 |
| | Total (Flood Control) | 82028.00 |
| 4.4.2 | Drainage | |
| | State Plan (Gen +SC) | 1000.00 |
| | NABARD | 10.00 |
| | Total | 1010.00 |
| | Grand Total | 160000.00 |

4.5 Diaster Management (Diaster Management Deptt.)

4.5.0.1 Procurement of Motor Boats etc in the Flood Prone Districts :

For the purpose of rescue and relief work during floods, procurement of motor boats and other accessories in 28 flood prone districts were made in the annual plan of previous years. The procurement part was entrusted to Water Resources Department. However, due to some disputes pending in the court, the Water Resources Department could not procure motor boats in desired number. In 2012, three south Bihar districts of Rohtas, Aurangabad and Arwal faced floods due to unprecedented rise of water level in the Sone river. Hence, it is proposed to procure motor boats for the flood prone 28 districts as well as these 3 south Bihar districts. The plan outlay for this purpose is Rs 400.00 lakh.

(Proposed Outlay for Annual plan 2014-15- Rs. 400.00 lakh)

4.5.0.2 Procurement of Life Jacket, Mahajals and Tents etc for flood prone districts :

For the purpose of rescue work during floods, it is proposed to procure life jackets, mahajals, tents and other accessories for flood prone districts.

(Proposed Outlay for Annual plan 2014-15- Rs.450.00 lakh)

4.5.0.3 Establishment of State Disaster Response Force :

With a view to strengthen response mechanism and mitigate impact of natural disasters, provision was made in the annual plan 2009-2010 to establish a State Disaster Response Force (SDRF); a force with dedicated, well equipped and trained manpower raised on the pattern of National Disaster Response Force (NDRF). During FY 2014-15, it is proposed to allocate an amount of Rs 1600 lakh for the expenditure on the SDRF.

(Proposed Outlay for Annual plan 2014-15- Rs. 1600 lakh)

4.5.0.4 Construction of Ware Houses :

It is essential to have facilities in the flood prone districts to store the relief and rescue materials safely and securely which could be used at the time of disaster. In the annual plan 2009-10, a provision was made to construct warehouses for this purpose. During FY 2014-2015, it is proposed to allocate Rs 40.00 lakh for this purpose.

(Proposed Outlay for Annual plan 2014-15- Rs. 40.00 lakh)

4.5.0.5 Establishment of Emergency Operation Centers :

In order to effectively coordinate rescue and relief works during disasters, it was proposed in the previous annual plans to set up Emergency Operation Centres (EOC) at State level and in all 38 districts. For this purpose an outlay of Rs 1000.00 lakh is proposed this year.

(Proposed Outlay for Annual plan 2014-15- Rs.1000.00 lakh)

4.5.0.6 Procurement and Maintenance of Communication Equipments :

During disasters communication system gets dysfunctional hampering rescue and relief work. Hence, there is a need of establishing alternative communication systems have been procured. During previous years, satellite phones and GPS instruments were procured for the districts and headquarter. There would be need for maintenance of these equipments. In addition, there is need of procuring hand packs, walkie- talkies and other equipments for coordinating relief works.

(Proposed Outlay for Annual plan 2014-15- Rs.150.00 lakh)

4.5.0.7 Establishing Early Disaster Warning System :

With a view to mitigate the losses caused due to disaster it would be essential to alert the population likely to be affected by it much in advance so as to enable them to take steps for their safety. Establishing an Early Disaster Warning System may be a right approach in this direction.

(Proposed Outlay for Annual plan 2014-15- Rs. 50.00 lakh)

4.5.0.8 Modernization of Disaster Management Office :

For increased output and improved management and coordination of disasters, it is important to establish a modern office with attendant accessories and equipments. In the last fiscal, provision was made in the annual plan to modernize the headquarters of disaster management department.

(Proposed Outlay for Annual plan 2014-15- Rs.126.27 lakh)

4.5.0.9 Capacity Building of Stake holders for Disaster Reduction:

For disaster reduction, it is imperative that capacity of the stakeholders and responders engaged in disaster proofing and management including engineers and architects, police, home guards, community, boatmen, masons and other stakeholders is built and a pool of trained personnel be kept in readiness to meet the challenges of disaster.

(Proposed Outlay for Annual plan 2014-15- Rs. 1028.00 lakh)

4.5.0.10 Awareness Generation :

In addition to capacity building of the stakeholders, it is also imperative to make the general public aware about the ways and means to mitigate the risk of disasters. Hence, it is proposed to use all forms of media- audio and visual, all means of publicity and dissemination like posters-pamphlets-foyers etc, organize seminars/workshops/symposia, celebrate international day for disaster reduction and similar events at various levels to generate greater amount of awareness among the common public.

(Proposed Outlay for Annual plan 2014-15- Rs. 100.00 lakh)

4.5.0.11 Disaster Management Plan:

National Disaster Management Authority has provided allocation for preparation of State Disaster Management Plan. The preparation is at the advanced stage. However, the final out put may materialize sometimes in early next fiscal.

(Proposed Outlay for Annual plan 2014-15- Rs. 3.00 lakh)

4.5.0.12 Awarness and Capacity Building in Schedule Castes :

(Proposed Outlay for Annual plan 2014-15- Rs. 00.00 lakh)

Disaster Management**[Rs. in lakhs]**

| Scheme Code | Name of the Scheme | Proposed Outlay 2014-15 |
|--------------------|--|--------------------------------|
| 4.5.0.1 | Procurement of Motor Boats etc in the Flood Prone Districts | 400.00 |
| 4.5.0.2 | Procurement of Life Jackets, Mahajal, Tents etc. in the Flood Prone Districts. | 450.00 |
| 4.5.0.3 | Establishment of State Disaster Response Force & their movement in fields | 1600.00 |
| 4.5.0.4 | Construction of Ware Houses | 40.00 |
| 4.5.0.5 | Establishment of Emergency Operation Centres | 1000.00 |
| 4.5.0.6 | Procurement and Maintenance of Communication Equipments | 150.00 |
| 4.5.0.7 | Establishing Early Disaster Warning System | 50.00 |
| 4.5.0.8 | Modernization of Disaster Management Office | 126.27 |
| 4.5.0.9 | Capacity Building of Stake holders for Disaster Reduction | 1028.00 |
| 4.5.0.10 | Awareness Generation | 100.00 |
| 4.5.0.11 | Disaster Management Plan | 3.00 |
| 4.5.0.12 | Awareness and Capacity Building in Schedule Castes | 00.00 |
| | Total | 4947.27 |

Chapter V

ENERGY SECTOR

5.1 BIHAR STATE POWER (HOLDING) CO. LTD.

Pursuance to the provisions of Electricity Act 2003, for Reorganisation of Bihar State Electricity Board, following five companies have been incorporated under the Companies Act, 1956 vide State Govt. resolution no. 999 dated 06.03.2012 :-

- i. Bihar State power (Holding) Company Ltd., Patna – A controlling company which will hold equity capital of the other four subsidiary companies and will act as a controlling company for the subsidiary companies
- ii. Bihar State Power Transmission Company Ltd., Patna – Transmission Company
- iii. Bihar State Power Generation Company Ltd., Patna – Generation Company
- iv. South Bihar Power Distribution Company Ltd., Patna – Distribution Company for South Bihar.
- v. North Bihar Power Distribution Company Ltd., Patna – Distribution Company for North Bihar.

Above all companies are functional from 01.11.2012

J.V. with Power Grid :- A Memorandum of Agreement has been signed on 29.12.2012 between Bihar State Power (Holding) Company Limited and Power Grid Corporation for joint venture namely Bihar Grid Company Limited. This company will work in transmission sector on the basis of Build, Own & Operate. A sum of Rs. 6300 crores is proposed for implementation of project undertaken by Company. In 12th Five Year Plan this company will strengthen the transmission system for bringing per capita power consumption of Bihar at the national level.

[Proposed Outlay for Annual Plan 2014-15 Rs. 1000 Lakh]

Buxar Thermal Power Project :- MoU has been signed on 17.01.2013 between Bihar State Power (Holding) Company Ltd., Bihar Power Infrastructure Company & State Jal Vidyut Nigam Ltd. for transfer of Buxar Thermal Project (2×660 MW) to SJVNL for development. Bihar will get 85 percent share of power to be produced.

Backward Region Grants Fund (BRGF) :-

GENERATION

5.1.1.1 Renovation & Modernization of Unit No. 6 & 7 of Barauni TPS & Unit No. 1 & 2 of Muzaffarpur TPS (Ongoing Scheme)

The project of Renovation and Modernization of 2 × 110 MW units of BTPS and MTPS is being executed by M/s BHEL under supervision of NTPC under sanctioned Project of Rs. 1053.00 crores under RSVY (Now BRGF).

Till F.Y. 2012-13, Rs 840.96 cr. has been released to BHEL/KBUNL/NTPC by the Planning Commission Govt. of India. During 2013-14 a sum of Rs. 62.13 cr. has been released to NTPC/KBUNL/NTPC against the sanctioned outlay of Rs. 62.13 cr.

[Proposed Outlay for Annual Plan 2014-15 Rs. 5000 Lakh]

TRANSMISSION

In Transmission sector, new schemes for strengthening of Sub-transmission system and capacity augmentation has been proposed under BRGF to meet the future load demand. In 2013-14 an amount of Rs. 580.35 cr. has been released against 580.35 cr. outlay.

[Proposed Outlay for Annual Plan 2014-15 Rs. 90000 Lakh]

DISTRIBUTION

For strengthening of Distribution sector and removal of Distribution constraints new scheme amounting Rs. 8308 cr. has been sanctioned in F.Y. 2013-14 under BRGF. Rs. 1195 cr. has been released in F.Y. 2013-14 against Rs. 1195 cr. outlay work in progress.

[Proposed Outlay for Annual Plan 2014-15 Rs. 170000 Lakh]

STATE PLAN

(A) GENERATION

BTPS Extension

This scheme was sanctioned for Rs. 3707 cr. for extension of BTPS with 2 × 250 MW capacity addition and total fund received 2886.85 cr.

[Proposed Outlay for Annual Plan 2014-15 Rs. 2000 Lakh]

(B) TRANSMISSION

Construction of Bihta GSS: - Total project cost was Rs. 99.65 Cr., till 2013-14 Rs. 40.00 Cr. has already been received. DI has been issued for different equipments to be commissioned in Bihta GSS.

[Proposed Outlay for Annual Plan 2014-15 Rs. 1998 Lakh]

15 nos. old GSS : - Total project cost was Rs. 8.8795 Cr., till 2013-14 Rs. 4.8795 Cr. has already been received. Augmentation of GSS Rajgir & Gaighat will be taken up in this financial year.

[Proposed Outlay for Annual Plan 2014-15 Rs. 389.96 Lakh]

17 nos. new power transformer: - Total project cost was Rs. 49.09 Cr., till 2013-14 Rs. 20.00 Cr. has already been received. 02 nos. 150 MVA, 220/132 KV and 100 MVA, 220/132 KV power transformer has already been supplied & commissioned. Rest 50 MVA, 132/33 KV power transformer has also reached in concerned GSS and likely to be commissioned shortly.

[Proposed Outlay for Annual Plan 2014-15 Rs. 2904 Lakh]

Filtration & overhauling of power transformer : - Total project cost was Rs. 12.08 Cr., till 2013-14 Rs. 5.00 Cr. has already been received. Changing of oil & overhauling of 48 nos. transformer of different capacity has been plan in this financial year. For this purpose transformer oil amounting to Rs. 12.08 Cr. will be procured.

[Proposed Outlay for Annual Plan 2014-15 Rs. 708 Lakh]

14 GSS in Revenue Sub-divisions: - Total project cost was Rs. 1184.00 Cr., till 2013-14 Rs. 10.00 Cr. has already been received. Construction of 14 nos. of GSS in 14 revenue sub-division has been planned.

[Proposed Outlay for Annual Plan 2014-15 Rs. 1000 Lakh]

(C) DISTRIBUTION

Reconductoring of Old Conductors : The scheme for Rs. 221 cr. was sanctioned in F.Y. 2009-10 for replacement of old depilated conductors. Rs. 175.11 cr. has been released till F.Y. 2013-14. The work is in progress.

[Proposed Outlay for Annual Plan 2014-15 Rs. 2000 Lakh]

Capacity Augmentation/ Additional Distribution Transformer Installation : The scheme was sanctioned in FY-2011-12 for Rs. 150.21 Cr and work of Capacity Augmentation/ Additional Distribution Transformer Installation is in progress. Rs 59.98 Cr has been released till FY 2013-14. Total expenditure of Rs. 55.44 Cr has been occurred till FY 2013-14 and rest Rs 5.54 Cr is balance (NBPDCCL Rs. 4.1 Cr & SBPDCL Rs .44 Cr) with companies.

[Proposed Outlay for Annual Plan 2014-15 Rs. 2000 Lakh]

Replacement of Defective Distribution Transformer : The work of replacement of defective Distribution Transformer under scheme sanctioned in FY 2011-12 for Rs. 77.93 Cr is in progress. Rs 40.22 Cr has been released till FY 2013-14 and total expenditure of Rs. 40.22 Cr has been occurred till FY 2013-14.

[Proposed Outlay for Annual Plan 2014-15 Rs. 2000 Lakh]

Capacity Augmentation/ Additional Power Transformer Installation : The scheme was sanctioned in FY-2011-12 for Rs. 80.23 Cr and work of Capacity Augmentation/ Additional Power Transformer Installation is in progress. Rs 49.18 Cr has been released till FY 2013-14. Total expenditure of Rs. 40.745 Cr has been occurred till FY 2013-14 and rest Rs 8.435 Cr is balance (NBPDCCL Rs. 8.225 Cr & SBPDCL Rs .21 Cr) with companies.

[Proposed Outlay for Annual Plan 2014-15 Rs. 2000 Lakh]

Replacement of Defective Power Transformer : The work of replacement of defective Distribution Transformer under scheme sanctioned in FY 2011-12 for Rs. 67.84 Cr is in progress. Rs 27.48 Cr has been released till FY 2013-14 and total expenditure of Rs. 27.48 Cr has been occurred till FY 2013-14.

[Proposed Outlay for Annual Plan 2014-15 Rs. 2000 Lakh]

Construction of 13 Nos New TRW : The scheme for Construction of 13 Nos New TRW (6 in North Bihar & 7 in South Bihar) was sanctioned in FY-2012-13 for Rs. 41.02 Cr and work is in progress. the work of 11 nos TRW has been completed till date and these are functioning. Rs 34.52 Cr has been released till FY 2013-14.

[Proposed Outlay for Annual Plan 2014-15 Rs. 263 Lakh]

Construction of Dedicated 11 KV feeder in Naubatpur Block, Patna District: Naubatpur block is selected as pilot for dedicated 11 KV feeder for agricultural purpose in 1st phase of this scheme under Krishi Road Map. The sanctioned cost of the scheme for naubatpur block is Rs. 39.10 Cr and Rs. 20.0 Cr has been released till FY 2013-14.

The work of survey, DPR preparation, tendering etc has been awarded to M/S BPIC for this consultancy charge is Rs. 1.65 Cr.

[Proposed Outlay for Annual Plan 2014-15 Rs. 537 Lakh]

Construction of 10 Nos New TRW under NBPDCCL : Keeping the view to establish TRW in each district of NBPDCCL the Scheme of Rs. 6.0 Cr. for 10 TRW in rest districts (except Sheohar) has been sanctioned in FY 2013-14. Rs 4.0 Cr has been released till FY 2013-14.

[Proposed Outlay for Annual Plan 2014-15 Rs. 200 Lakh]

MPLAD and CMLAD : The scheme for replacement of burnt 16/25/40 distribution transformers installed under RGGVY scheme is sanctioned for Rs. 33.61 cr. The work is in progress.

[Proposed Outlay for Annual Plan 2014-15 Rs. 2000 Lakh]

EAP

The scheme for strengthening of Distribution and Transmission Line was sanctioned for total of Rs. 708 cr. and funded by ADB.

[Proposed Outlay for Annual Plan 2014-15 Rs. 22000 Lakh]

5.2 BIHAR STATE BYDTROELECTRIC POWER CORPORATION (BSHPC)

Rural Infrastructure Investment Fund (RIDF) :

Under IRDF head, a sum of Rs. 69.92 cr. is like to be expended for 7 sanctioned hydropower shemes namely at Bathnaha, Dihiri, Aararghat, Sipha, Dehra, Katya, Mathauli and Barbal.

5.3 Non conventional Source of Energy

Bihar Renewable Energy Development Agency (BREDA) :

In Bihar the development of conventional energy sources i.e. hydro & thermal are being propagated at a large scale. Within 2-3 three years Bihar will be self sufficient to cater its own power requirement. In remote places of Bihar where it is difficult to provide grid power or conventional energy has not been reached, the renewable energy sources will play a important role. In addition to that being clean energy and with low recurring expenditure, renewable energy has more important role.

In 12th Five Year Plan, In year 2012-2017 under the Chief Minister New & Renewable Energy Plan 144.03 crs. Has been sanctioned.

Part I : The proposed plans for the year 2014-15 under 12th plan are as follows :

- a. Solar Power Plant
- b. Solar Water Pump Scheme
- c. Solar Home Lighting & High mast Scheme
- d. Distribution of solar lanterns to SC/ST scheme
- e. Biomass gassifier scheme
- f. Strengthening of BREDA infrastructure
- g. Installation of Rooftop solar power plant scheme

[Proposed Outlay for Annual Plan 2014-15 Rs. 1000 Lakh]

Energy

Annual Plan for Year 2014-15

Rs. in Lakh

| SI No | Name of Scheme | proposed outlay For 2014-15 |
|----------|---|-----------------------------|
| A | DISTRIBUTION | |
| 5.1.1.1 | Reconductorig of old conductors | 2000.00 |
| 5.1.1.2 | Capacity Augmentation and additional Distribution transformar | 2000.00 |
| 5.1.1.3 | Capacity Augmentation and additional Power transformar | 2000.00 |

| | | |
|----------|---|-----------------|
| 5.1.1.4 | Replacement of damaged Distribution Transformer | 2000.00 |
| 5.1.1.5 | Replacement of damaged power Transformer | 2000.00 |
| 5.1.1.6 | New TRW at 13 places | 263.00 |
| 5.1.2.1 | Dedicated feeder (Naubatpur block) | 537.00 |
| 5.1.2.2 | Consumer & System Meetering | 2000.00 |
| 5.1.2.3 | construction 16 No. of TRW (10 NBPDCCL, 6 SBPDCL) | 200.00 |
| 5.1.2.4 | balance amount of scheme for Replacement of 16/25 DT under CM/ MLA LAD Scheme | 2000.00 |
| | Sub Total of distribution Schemes | 15000.00 |
| | <u>Generation</u> | |
| 5.1.2.5 | BTPS extension | 2000.00 |
| | Sub Total of generation Schemes | 2000.00 |
| | <u>Transmission</u> | |
| 5.1.2.6 | Bihta GSS | 1998.00 |
| 5.1.2.7 | 15 nos Old PSS | 390.00 |
| 5.1.2.8 | 17 nos New Power Tr. | 2904.00 |
| 5.1.2.9 | Filtaration and Overhowling of Power Transformer | 708.00 |
| 5.1.2.10 | 14 GSS in revenue subdivisions | 1000.00 |
| | Sub Total of transmission Schemes | 7000.00 |
| 5.1.2.11 | BREDA | 1000.00 |
| 5.1.2.12 | EAP (BSPHCL) | 22000.00 |
| | | |
| | <u>BRGF/RSVY</u> | |
| 5.1.2.13 | Generation (BSPGCL) Development of ifrastructure at BTPS & MTPS | 5000.00 |
| 5.1.2.14 | Transmission (BSPTCL) | 90000.00 |
| | <u>DISTRIBUTION</u> | |
| 5.1.2.15 | NBPDCCL | 85000.00 |
| 5.1.3.1 | SBPDCL | 85000.00 |
| | Total of BRGF/RSVY | |
| | <u>BSHPC(RIDF)</u> | |
| 5.1.3.2 | Nirmali Minor Hydero Power Project. | 6992.00 |
| | Bathnaha Minor Hydero Power Project. | |
| | Dihiri Minor Hydero Power Project. | |
| | Aararghat Minor Hydero Power Project. | |

| | | |
|--|--|------------------|
| | Sipha Minor Hydero Power Project. | |
| | Dehra Minor Hydero Power Project. | |
| | Chaar Minor Hydero Power Project(Dhobi Katya,Mathauli Barbal). | |
| | Total of BSHPC (RIDF) | 6992.00 |
| | Total of earmarked | 293992.00 |
| | Grand Total | 318992.00 |

Chapter VI
Industries & Minerals Sector

6.1 Village & Small Industries Sector

6.1.1.1 Infrastructure Development

Revamping & Strengthening of District Industries Centres :

District Industries Centre is the nodal point at the district level for promotion of industrialisation in the State. 27 District Industries Centres were functional till 2005-06. In the year 2006-07, 11 new DICs were established in the newly created districts. At present, DICs are functioning in all 38 districts of Bihar.

There is proposal for strengthening of DIC buildings and new building to be constructed where it does not exist as well as building of field offices of Handloom & Sericulture Directorate are to be constructed and strengthened.

[Proposed Outlay for Annual plan 2014-15-Rs. 250.00 Lakh]

6.1.1.2 Development of Khadi Sector

Rebate on Khadi Clothes

State Govt. provides 10% rebate on the sale of Khadi clothes to societies registered under KVIC and KVIB. Weavers of the state will get the opportunity of this scheme. Training/ workshop/ seminar/ publicity/ fair and exhibition to be organised for the development of Khadi sector.

[Proposed Outlay for Annual plan 2014-15-Rs. 1800.00 Lakh]

6.1.1.3 Training Programme

A. Handloom General

Strengthening of Weavers training Centre :

This is a continuous scheme. There is provision of stipend of Rs. 300/- per month for the trainees of six weaver training centre. 24 trainees to be trained in each centre. Stipend of Rs. 300/- per month to be provided to total 144 trainees.

B. Powerloom

Powerloom service centre, Bhagalpur is established by Textile Ministry, Govt. of India. 20 trainees to be trained in 2 month courses and stipend of Rs. 300/- to be provided by state Govt. Therefore 120 trainees at the rate of 300/- per month stipend total Rs. 72000/- to be provided.

Training to be provided to beneficiaries of Handloom & Sericulture Sector.

C. Entrepreneurship development programme

The main purpose of this scheme is to identify potential entrepreneurs and provide proper training so as to develop entrepreneurship in them. To achieve this objective, Institute of Entrepreneurship Development, Patna is being run with collaboration of Govt. of Bihar. It is expected that this Institute will be of great help in providing proper training and development of entrepreneurship in different fields largely related to rural Industries belonging to tiny/cottage/Small Scale sector. Entrepreneurship development programme are also conducted by Bihar Industry Association.

D. Central Institute of Plastic Engineering and Technology (CIPET), Hazipur

There is a proposal to provide short term training programme in plastics technology in different districts.

[Proposed Outlay for Annual plan 2014-15-Rs. 2200.00 Lakh]

6.1.1.4 Udyog Mitra

Udyog Mitra is a forum where the entrepreneurs are invited for sorting out their problems wherein the entrepreneurs have opportunities for direct communication with decision makers. Organising Seminars, Publication of Books/Bulletins are being done with the aim to help the entrepreneurs thereby leading to industrial development in the State. Guidance is provided to the entrepreneurs for identification of industries, preparation of project report and relevant data and other information.

[Proposed Outlay for Annual plan 2014-15-Rs. 130.00 Lakh]

6.1.2.1 Development of Integrated Handloom Scheme

This is a centrally sponsored scheme. Under this scheme Integrated Handloom Cluster Development related schemes are being implemented for which State Share is proposed.

[Proposed Outlay for Annual plan 2014-15-Rs. 20.00 Lakh]

6.1.2.2 Development of Handloom Sector

Chief Minister Integrated Dev. Project has been started for the development of Handloom sector in the financial year 2012-13. Under the scheme basic facility to be provided to handloom weavers like new loom in place of old loom/ corpus money for thread/ workshed cum Residence/ Common facility centre/ Yarn depot/ weavers haat/ publicity/ evaluation, supervision etc. This scheme is to be completed in the year 2015-16.

It is also proposed to continue the Health Insurance scheme, Electric Tarriff scheme and Jute Park scheme

[Proposed Outlay for Annual plan 2014-15-Rs. 3000.00 Lakh]

6.1.3.1. Development of Handicraft Sector

(a) **Handicrafts (Pashan Shilp Samanya Sulabh Sewa Kendra, Pattharkatti, Gaya)** - It is an important scheme for the development of Pashan Shilp (Stoneware) in the State. The main aim of the scheme is to provide technical assistance and guidance to the artisans/sculptors for their self-employment. Hundreds of trained artisans are earning livelihood from the art handicraft of Pashan Shilp.

(b) **International Trade Fair** - Indian International Trade Fair is organised by the Ministry of Commerce, Govt. of India every year from the 14th to 27th November at Pragati Maidan, New Delhi. The main items/objective of the fair is to highlight items produced in country's at International level. All States and Union Territories have permanent/ temporary pavilion at Pragati Maidan, New Delhi, that is to be renovated and decorated every year in accordance with the main theme of the fair. The State of Bihar has also got a permanent constructed Pavilion and participates in the fair every year.

(c) **Pravasi Bharatiya Diwas** - Bihar participates in Pravasi Bharatiya Diwas. Main aim of participation is exploring possibility of foreign investment in State from NRIs. State have participated in PVD organised at Cochin (Kerala) from dated 7-9 Jan, 2013 and acquainted to the participants with the investment opportunities in different sectors through brochures, discussion and press-conference.

(d) **Bihar Utsav** - Bihar Utsav 2012 (Handloom & Handicraft exhibition) is to be organised in the occasion of Bihar Sthapana Diwas at Delhi Haat, New Delhi at a suitable date. There is a rich historical cultural legacy of Bihar in attractive way through various Stalls which will depict the various focus of Bihar.

(e) **Strengthening of Upendra Maharathi Institute of Industrial Designs, Patna** - Handicraft is an important sector which has played a very significant role in our country's economy, not only in providing employment to artisans in rural and urban areas but also in terms of generating substantial foreign exchange for the country. Upendra Maharathi Shilp Anusandhan Sansthan, Patna is an apex institution for the development of handicrafts in the State. To strengthen this institute by providing infrastructure facility for handicraft design Computer Aided Design Lab has been established.

Under this scheme organisation of Handicrafts Week, modernisation of Museum & Computer Lab and expenditure on Design & Training are proposed.

(f) **State fair/Exhibition** - It is proposed to organise fairs and exhibitions at historical places of the State like Sonapur (Saran), Singheshwar Asthan (Madhepura) and other places in order to provide marketing assistance to the artisans, weavers and small industries.

[Proposed Outlay for Annual plan 2014-15-Rs. 3600 Lakh]

6.1.4.1 Development of Sericulture Sector Scheme

This is a centrally sponsored scheme. Centrally sponsored CDP scheme is conducted for development of sericulture sector. Pre- Cocoon & Post-Cocoon related scheme are being implemented under this scheme for which State Share is proposed.

[Proposed Outlay for Annual plan 2014-15-Rs. 6000.00 Lakh]

6.1.4.2 Development of Sericulture Sector-

(a) **Chief Minister Tasar Development Project** has been started in the financial year 2012-13, under which basic facility to be provided like plantation/ Dev. of Chawki bagan/ Inter Cropping/ Strengthening of PPC/ Commercial rearer/ Establishment of Cocoon Bank/ Common facility centre/ Study tour/ Publicity/ awareness programme/ workshop/ farmers/ growers meet etc. This scheme is to be completed in 12th Five Year Plan.

(b) **Award scheme for Silk rearer and Yarn reeler** - The scheme is proposed to award best rearer/reeler of the state.

[Proposed Outlay for Annual plan 2014-15-Rs. 200.00 Lakh]

6.1.5.1 Development of projects for food processing sector :

To promote food processing sector vision document has been prepared, based on which projects are to be taken up. Total DPR of 98 proposals investment involving Rs. 160994.67 lakh under Integrated development of Food

Processing Sector have been approved and Rs. 24628.67 lakh of subsidy have been sanctioned during the year 2009-10 and 2010-11 (up to 31 Jan, 12).

Out of which 34 projects started commissioning included 15 Rice Mill, 19 other projects. Rest 64 projects are in different stages of implementations. About 3500 persons employed in 34 projects. About 1500 persons will get employment in 98 projects.

Approved projects include 34 Rice Mill, 8 Flour Mill, 6 Maize process. 20 RABC, 3 Makhana processing. 3 Honey processing, 4 Biscuit, 5 Dairy, 5 Fruit & Veg., 5 edible oil, 1 Food Park and 7 other projects.

[Proposed Outlay for Annual plan 2014-15-Rs. 3000.00 Lakh]

6.1.5.2 National Mission on Food Processing :

This is a centrally sponsored scheme. Ministry of Food Processing, Govt. of India has launched a central sponsored scheme of Food Mission on Food Processing during 12th Five Year Plan.

The funding pattern of this scheme is in the ratio of 75:25 by the Govt. of India and the State for the implementation of this scheme.

[Proposed Outlay for Annual plan 2014-15-Rs. 210.00 Lakh]

6.1.5.3 ASIDE

ASIDE

Under this scheme, Ministry of Commerce provide assistance for infrastructure related to promotion of exports in the post assistance has been follow for establishment of Food Development Centre and Tetra Park/Aseptic packaging unit.

[Proposed Outlay for Annual plan 2014-15-Rs. 50.00 Lakh]

6.2 Large & Medium Industries Sector :

6.2.0.1 Tool Room :

This is a centrally sponsored scheme. Government of India have approved the revised proposal to set up a Tool Room and Training centre at Patna, as an Extension centre of Indo Danish Tool Room Jamshedpur jointly with MSME, Patna at the estimated capital cost of Rs. 1210.269 lakh.

The Extension Centre will be set up in the Campus of MSME, Patna, where 2 acres of land have been provided for administrative training and hostel building.

[Proposed Outlay for Annual plan 2014-15-Rs. 53.47 Lakh]

6.2.0.2 Development of Infrastructure facility of Industrial Area/ Estate/ Park :

There is proposal of strengthening of industrial park, estate/ area/ growth centre infrastructure such as road/ drain/ drinking water/ common facility centre, dispensary, telephone exchange, electric feeder etc.

[Proposed Outlay for Annual plan 2014-15-Rs. 7700.00 Lakh]

6.2.0.3 Feasibility Report/ Survey/ Studies :

There is proposal of preparation of feasibility report/ survey/ studies on different projects and sector for the development of industrialisation of the state.

[Proposed Outlay for Annual plan 2014-15-Rs. 500.00 Lakh]

6.2.0.4 Industrial Campaign :

For the industrialization in Bihar there is need of consultancy, organizing seminar & workshops to attract investor in Bihar.

[Proposed Outlay for Annual plan 2014-15-Rs. 100.00 Lakh]

6.2.0.5 Land Bank :

Land acquisition for development of state and industrialisation and other developmental purpose to be done by Land Bank. Maximum limit for Revolving Fund in Land Bank is 250000.00 lakh.

Rs. 164985.56 lakh have been made available to IDA till date.

[Proposed Outlay for Annual plan 2014-15-Rs. 20.00 Lakh]

6.2.0.6 Subsidy under Industrial Policy:

Time to time Industrial Policies have been declared for rapid Industrialization in the State. Under this different type of incentive/exemption facilities for industries to accelerate industrial development and to attract investments it includes Pre-production incentive, Post- production incentives, Industrial sickness, facilities for expansion diversification and modernisation of unit, incentive on quality certification, for ISO equivalent Information technology mission, Handloom sector, Implementation of Reservation Policy.

[Proposed Outlay for Annual plan 2014-15-Rs. 39000.00 Lakh]

6.2.0.7 Revival of Corporations

There is proposal of strengthening of Bihar State Financial Corporation and Bihar State Film Development Corporation by the State Govt.

[Proposed Outlay for Annual plan 2014-15-Rs. 20.00 Lakh]

6.2.0.8 Bihar Foundation :

Bihar foundation has been constituted to create a conducive atmosphere for industrialisation in the State as well as to increase investment from NRI specially The Bihari community. The foundation will work as a coordinating forum and link between the non resident Biharis/NRIs and the State Government. The foundation will also establish local chapters, Information Centres etc both within the country and outside the country. In response it would also act as a Think Tank for the State Government with respect to development of projects to be taken with the assistance of non resident Biharis and NRIs. Inside the country at Patna, Chennai, Mumbai, Delhi, Bangluru, chapter has been established and outside India at Sydney, Australia, South korea, West America, Manama, Bahreen, Doha katar chapter has been established.

[Proposed Outlay for Annual plan 2014-15-Rs. 150.00 Lakh]

6.2.0.9 Strengthening of Industries Department :

In the changed scenario of the state in establishing industries so many proposals has been contineously coming from many industrailists for investment . Under the time bond effort these proposals need to be addressed for which this is a proposal to establish a cell of investment and monitoring under the department of Industry.

[Proposed Outlay for Annual plan 2014-15-Rs. 39.00 Lakh]

6.2.0.10 NIFT :

The State Govt. has to bear the cost of Rs. 58.65 crore for construction of the administration, academic and hostels buildings and academic support for 3 years. The sum of Rs. 50.25 crores has been already released and the rest 8.40 crore has to be released.

[Proposed Outlay for Annual plan 2014-15-Rs. 100.00 Lakh]

6.2.0.11 Office of Investment Commissioner, Mumbai :

There is a proposal to establish an office of Investment Commissioner at Mumbai to promote industrialisation and strengthening of services sector. This office will give informations to the Industrialists, selection of projects for investment alongwith encourage the investment etc.

[Proposed Outlay for Annual plan 2014-15-Rs. 150.00 Lakh]

6.2.0.12 Infrastructure facility in Private Industrial Sector

A proposal is approved for establishment of private Industrial area through special perpose vehicle registered under company Act/society Act for establishment of Industries in private area. The cost of development of private Industrial area to be provide on the basis of amount paid to BIADA for development of its Industrial Area/Estate.

[Proposed Outlay for Annual plan 2014-15-Rs. 2000.00 Lakh]

Mines & Geology

6.3.0.1 Strengthening of Field Office's of Mines & Geology Deptt. :

[Proposed Outlay for Annual plan 2014-15 Rs. 100.00 lakh]

Industry & Minerals

| Scheme code | Name of the Schemes | [Rs. in lakh] |
|-------------|------------------------------------|-------------------------|
| | | Proposed Outlay 2014-15 |
| 6.1.1.1 | Infrastructure Development | 250.00 |
| 6.1.1.2 | Development of Khadi Sector | 1800.00 |
| 6.1.1.3 | Training Programme | 2200.00 |
| 6.1.1.4 | Udyog Mitra | 130.00 |
| 6.1.2.1 | Development of Integrated Handloom | 20.00 |
| 6.1.2.2 | Development of Handloom Sector | 3000.00 |
| 6.1.3.1 | Development of Handicraft Sector | 3600.00 |
| 6.1.4.1 | Development of Sericulture Sector | 6000.00 |
| 6.1.4.2 | Development of Sericulture Sector | 200.00 |

| Scheme code | Name of the Schemes | Proposed Outlay 2014-15 |
|--------------------|---|--------------------------------|
| 6.1.5.1 | Development of projects for food processing sector | 3000.00 |
| 6.1.5.2 | National Food Processing Mission | 210.00 |
| 6.1.5.3 | ASIDE | 50.00 |
| 6.2.0.1 | Tool Room | 53.47 |
| 6.2.0.2 | Development of Infrastructure facility of Industrial Area/ Estate/ Park | 7700.00 |
| 6.2.0.3 | Feasibility Report/ Survey/ Studies | 500.00 |
| 6.2.0.4 | Industrial Campaign | 100.00 |
| 6.2.0.5 | Land Bank | 20.00 |
| 6.2.0.6 | Subsidy under Industrial Policy 2006 | 39000.00 |
| 6.2.0.7 | Revival of Corporation related Projects | 20.00 |
| 6.2.0.8 | Bihar Foundation | 150.00 |
| 6.2.0.9 | Strengthening of Industries Deptt. | 39.00 |
| 6.2.0.10 | Establishment of NIFT | 100.00 |
| 6.2.0.11 | Office of the Investment Commissioner Mumabai | 150.00 |
| 6.2.0.12 | Infrastructure facility in Private Industrial Sector | 2000.00 |
| | Total | 70292.47 |

| Mines | | [Rs. in lakh] |
|--------------------|---|--------------------------------|
| Scheme code | Name of the Schemes | Proposed Outlay 2014-15 |
| 6.3.0.1 | Strengthening of Field Office's of Mines & Geology Deptt. | 100.00 |
| | Total | 100.00 |

Chapter VII Transport Sector

7.1 Civil Aviation (Cabinet Secretariat Department) :

Transport is a key element in the infrastructure. It provides services essential for promoting development. It plays a significant role in influencing the pattern of distribution of economic activity and improving productivity. It acts as a life-line linking markets, educational and health institutions. Above all, it connects the mosaic of cities, town & villages of this vast country, thereby underpinning its unity and integration.

Transport Sector is one of the most important service sectors of the economy. Growth of transport sector ensures all round development of other sectors of the economy. A well developed transport sector positively influences Gross Domestic Production of a country and it definitely contributes to the quality of life of the citizen.

Transport Sector is also one of the main sources of revenue of the state government. Road Tax and different types of fees collected by the transport officials contribute to the coffer of the government. Moreover, the Transport Department has the responsibility to enforce the provisions of M.V.Act'1988 and other state Acts and Rules.

The Civil Aviation Directorate was established in 1990 for accelerating the pace of construction/expansion / development of run-way /airport etc at important places, extension of training facilities in the field of aviation, acquisition and maintenance of aircraft. The main objective of the department is to facilitate accesses to remote places to the VIPs, purchase of equipments, spare parts, accessories etc. for the maintenance of existing aircrafts. It is envisaged that development of Air fields with consequent need for training and education facility, construction, /extension/development of runways/ apron etc. at important places in the state as well as acquisition of suitable aircrafts.

The existing road network in Bihar is grossly inadequate and the growth rate has also been inadequate. While the growth of Road Network in country since 1990 was 99.6%, in the case of Bihar it has been only 27.7%. On the other hand, while the number of Motor Vehicles on all India bases since 1990 has increased by 197%, the same for Bihar has increased by 239%. Thus, it is evident that growth of Road Network in Bihar has not matched the growth in Traffic Volumes on its road.

The Road Density [Road length in Km per Sq. Km area] in Bihar is 50.80 Km per 100 sq Km area, whereas the national average is 75.00 KM.

Bihar being a densely populated State, it is more meaningful to measure its road density with respect to population, While for the country as whole, this density stands at 256.70 KMs. per lakh of population, in Bihar it is only 90.10 KM. Therefore, the road density in Bihar is much lower than the national average.

In addition to this, construction and maintenance of roadways in Bihar poses great difficulty due to its poor soil condition and perennial flood menace- North Bihar being geographically located in drainage area of the perennial Himalayan Rivers is flooded every year. The effect of flooding is further accentuated by the rising bed level of the rivers due to massive siltation.

Target of Annual Plan of 2014-15

Construction, repair and renovation of airstrips at Madhubani, Rajgir, Bhagalpur have been planed during the fiscal year 2012-13 of 12th five year plan. Renovation of apron at Bihar Flying Institute at Patna has also been planed during the said fiscal year. The development of aerodroms envisages to connect various districts of Bihar, thereby making an effective control of law and order and that of handling emergent situation during disaster. At the same time, it also envisages to enhance tourism prospects in Bihar.

If Air terminal and parking facilities are made available at Purnia and Darbhanga aerodromes by acquiring some land, it will enable landing of big planes like that of Boeing 737 and Airbus 320. Since the two aerodromes are under control of Indian Air force, it will requires prior permission from Air Head Quarters, New Delhi.

7.1.0.1 :

Besides above, extension and construction of state owned aerodromes/ airports have also been proposed during the 12th five year plan. 1900.00 Lac.(nineteen crore) has been embarked during 2014-15 for construction, development and renovation of Bhagalpur, Madhubani, Rajgir aerodrome/ airport and that of apron at Bihar Flying Institute at Patna.

[Proposed Outlay for Annual plan 2014-15-Rs. 1900.00 Lakh]

7.1.0.2 :

80.00 Lakh has been proposed for purchase of spare parts and overhauling of state Govt. plane and helicopter .

7.1.0.3 :

106.50 LaKh (one crore six lac fifty thousand) has been proposed for payment telecommunication department and to Road Construction Department whose infrastructure and facilities have been removed during extension of Gaya International airport.

[Proposed Outlay for Annual plan 2014-15-Rs. 0.00 Lakh]

7.1.0.4 :

0.50 Lakh (Fifty thousand) has been allocated for payment to Varman Aviation, Bangalore for overhauling of Govt. plane's engine no. 24405.

[Proposed Outlay for Annual plan 2014-15-Rs. 0.00 Lakh]

**Directorate of Civil Aviation
Selected schemes and proposed allocation for financial year 2014-15**

| [Rs in Lakh] | | |
|--------------|--|-------------------------|
| Scheme Code | Name of the Scheme | Proposed Outlay 2014-15 |
| 7.1.0.1 | Repair, renovation of airports of various State owned airports | 1900.00 |
| 7.1.0.2 | Purchase of spare parts and overhauling of State Govt. Palnes and Helicopte | 80.00 |
| 7.1.0.3 | Payment to Road Construction Deptt/ Electricity Department and Telecommunication Department for removal of their infrastructural construction for the development of Gaya Airport. | 0.00 |
| 7.1.0.4 | Payment to Varman Aviation, Bangalore against overhauling of Govt. plane's engine no. 24405. | 0.00 |
| Total | | 1980.00 |

7.2 Road Infrastructure :

Rapid growth needs to be supported by an efficient, reliable and safe transport system. Bihar has the potential of emerging as the granary of India and a major national and international hub for fruits and vegetables – considering the rich soil and water profile. Efficient transport systems will improve links between farmers and markets with improved level of farm productivity leading to faster expansion of growth generating opportunities. Improved transport systems will also provide a boost to tourism in the State with its history of civilization and culture and in particular the Buddhist circuit. Bihar is a conduit for traffic to Nepal and the north eastern states and efficient transport links in Bihar will facilitate the movement to these important regions.

The State government during the last 7 years took up the development of all kinds of roads on a priority basis. The state has successfully attracted public private partnership for investment in the road sector. In the 11th Plan period, the state has also obtained external funding from ADB, World Bank and JICA for development and upgradation of this sector. Funds under newly created heads are being attracted under the state budget to meet the need for accelerated growth. E-tendering has been introduced to ensure transparency and competition. A programme for costruction of small/medium bridges in roads under Mukhya Mantri Setu Nirman Yojana is in full swing and it is intended to extend this scheme well in to the 12th Five Year Plan period. Major bridges and other un-bridged gaps have also been proposed under NABARD Loan Scheme for effective connective of road network.

In the 12th Five Year Plan Period (2012-17), Widening and Strengthening of the existing roads, construction /conversion/ rehabilitation /widening of old bridges / culverts is on priority along with improvement in the riding quality of roads to take care of the increase in the vehicle population and axle load.

Status of the Road Network in Bihar:

| Category | Length(km) |
|----------------------------|------------|
| National Highway (NH) | 3734.00 |
| State Highway (SH) | 4857.00 |
| Major District Roads (MDR) | 9030.59 |

| | |
|--------------|-----------------|
| Total | 17621.59 |
|--------------|-----------------|

Objectives for the plan 2014-15

The State Government proposes to upgrade the road network in the State to the best National standards within the 12th Five Year Plan period (2012-17). In light of the above vision, the objectives over the plan period are:

1. All the major corridors will be upgraded to 4-lane standard configuration.
2. All the State Highways will be upgraded to 2-lane configuration.
3. All Major District Roads will be upgraded to Intermediate lane configuration.
4. Improvement of roads in major urban cities.
5. Construction of major bridges on unabridged gap over major rivers.
6. Conversion / rehabilitation / widening of old damaged bridges on SHs / MDRs.
7. Construction of minor bridges for all weather connectivity in rural areas under Mukhya Mantri Setu Nirman Yojana.
8. Exploring more PPP projects.

Review of Annual Plan 2011-12

Against the budgetary provision of Rs. 4027.75 cr. the utilisation was Rs.3782.06 cr. in 2011-12, achieving 94% of provision due to decrease in plan outlay. Financial and physical achievements are as shown in table below:-

Financial Achievements 2011-12

| SN | Head | Budget (in Crore) | Expenditure (in Crore) |
|----|---|----------------------|---------------------------|
| 1 | Training | 1.0000 | 0.8866 |
| 2 | Machine & Tools | 5.0000 | 2.6444 |
| 3 | Bridges | 344.9440 | 344.9440 |
| 4 | Roads | 575.4908 | 574.8837 |
| 5 | RIDF (NABARD) | 403.3900 | 401.5966 |
| 6 | RSVY | 815.6000 | 607.5600 |
| 7 | MMSNY | 400.0000 | 378.1300 |
| 8 | State Share of CSS | 3.0000 | 0.9900 |
| 9 | CRF | 15.0000 | 14.9999 |
| 10 | SC Component | 184.5092 | 178.6358 |
| 11 | ACA | 48.0000 | 48.0000 |
| 12 | ADB Loan Project | 1128.8200 | 1128.8200 |
| 13 | Technical assistance to capacity building | 3.00 | 0.0731 |
| 14 | BVVK(ROAD) | 50.0000 | 49.9001 |
| 15 | BVVK (BRIDGES) | 50.0000 | 50.0000 |
| | TOTAL | 4027.7540 | 3782.0642 |

Physical Achievements 2011-12

| Head | Physical Progress during 2011-12 | | | | | | | |
|---------------------|----------------------------------|----------------|------------------------|-----------------|-------------------|-----------------------------|----------------|---------------------|
| | E/W (in Km) | GSB (in Km) | WBM/ WMM (in Km) | BUSG (in Km) | BM/DBM (in Km) | SDBC/ BC/ PMC (in Km) | PCC (in Km) | CD Work (no.) |
| State Plan | 449.19 | 362.31 | 415.81 | 202.34 | 387.82 | 402.37 | 28.47 | 261 |
| NABARD | 32.55 | 51.31 | 54.50 | 0.00 | 74.91 | 87.02 | 0.34 | 41 |
| BADP | 0.00 | 0.00 | 0.00 | 0.00 | 0.35 | 0.35 | 0.00 | 0 |
| CRF | 20.00 | 17.45 | 12.05 | 0.00 | 11.15 | 12.60 | 0.25 | 12 |
| Economic Importance | 0.00 | 5.20 | 13.70 | 0.00 | 13.70 | 15.70 | 0.50 | 14 |
| RSVY | 45.50 | 42.53 | 48.38 | 0.00 | 61.27 | 128.77 | 1.53 | 157 |

| | | | | | | | | |
|--------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|------------|
| ADB | 53.83 | 141.92 | 151.09 | 164.73 | 365.24 | 12.81 | 16.86 | 371 |
| TOTAL | 601.07 | 620.72 | 695.53 | 367.07 | 914.44 | 659.62 | 47.95 | 856 |

Review of Annual Plan 2012-13

Against the budget provision of Rs. 4139.308 Cr., the expenditure has been made for Rs. 2621.208 Cr. which is about 63.32% of the total budget provision till January 2013.

Head wise expenditure against Outlay is shown in table below :-

| (Rs. In Crores) | | | |
|-----------------|---|------------------|-----------------------------|
| SN | Head | Budget Provision | Expenditure Up to Jan. 2013 |
| 1 | Training | 1.000 | 0.442 |
| 2 | Machine and equipment | 0.500 | 0.0133 |
| 3 | Bridges | 169.02 | 155.776 |
| 4 | RIDF (NABARD) Bridge | 792.462 | 782.462 |
| 5 | Road Construction | 412.776 | 293.569 |
| 6 | State Share of Indo Nepal Border Road Project | 66.500 | 66.500 |
| 7 | Rastriya Sam Vikash Yojana | 800.000 | 0.000 |
| 8 | Mukhyamantri Setu Nirman Yojana | 400.000 | 147.318 |
| 9 | Technical Assistance(EAP) | 3.00 | 0.544 |
| 10 | Central Road Fund | 50.000 | 38.869 |
| 11 | ACA | 51.00 | 0.00 |
| 12 | ADB Loan project | 1068.05 | 1038.05 |
| 13 | Bihar Vyapar Vikas Kosh (Road) | 100.00 | 32.049 |
| 15 | SC Component | 225.000 | 65.616 |
| | TOTAL | 4139.308 | 2621.2083 |

Physical Achievements 2012-13

| Head | | Physical Progress during 2012-13 upto Dec. '2012 | | | | | | | |
|--------------|-----|--|---------------|-----------------|--------------|-----------------|----------------------|--------------|--------------|
| | | E/W (in Km) | GSB (in Km) | WBM/WMM (in Km) | BUSG (in Km) | BM/ DBM (in Km) | SDBC/BC /PMC (in Km) | PCC (in Km) | CDWork (no.) |
| PLAN | NH | 42.48 | 10.75 | 0.00 | 2.01 | 39.03 | 69.24 | 0.28 | 3 |
| | MDR | 69.32 | 62.30 | 80.93 | 21.39 | 116.15 | 217.68 | 11.29 | 95 |
| NABARD | | 2.40 | 5.95 | 8.25 | 0.00 | 6.00 | 13.45 | 0.00 | 43 |
| CRF | | 9.30 | 7.50 | 8.50 | 0.00 | 15.95 | 19.30 | 0.00 | 0 |
| RSVY | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36.95 | 2.10 | 0 |
| ADB | | 124.16 | 120.49 | 97.76 | 0.00 | 65.43 | 122.02 | 4.60 | 206 |
| Total | | 247.66 | 206.99 | 195.44 | 23.40 | 242.56 | 478.64 | 18.27 | 347 |

NH in Bihar : The category wise analysis of the National Highways reveals that only around 62percent of its total length consisted of double lane road, with a width of 7 or more metres. Of the remaining roads, 37 percent were either single lane of 3.75 metres width or intermediate lane with 5.50 metres width. The status of Nationals Highways in Bihar is presented in the following table :-

Status of National Highways in Bihar (As on 31.03.2012)

| Category of NH | Length (Km) | % Share |
|----------------------------------|----------------|---------|
| Signle Lane (3.75m. width) | 526.79 | 14.11 |
| Intermediate Lane (5.50m. width) | 865.13 | 23.17 |
| Double Lane (7.00m. width) | 1538.24 | 41.19 |
| More than 7.00 m. width | 779.72 | 20.88 |
| Missing Link | 24.50 | 0.65 |
| Total | 3734.38 | |

For accelerating work to bring the NH network upto a minimum of 2 lane standard by the end of the 12th Five Year Plan and also for removing the existing deficiencies, the Ministry of Road Transport and Highways has proposed to obtain a World Bank loan so that the work could be completed by 2014.

Total length of National Highways in Bihar is 3734 Km. A total of 1609 K.ms. of NH have been transferred to NHA for up gradation under NHDP scheme phase-I (206.0 Km.), phase-II (513.0 Km) and phase-III (890.00 Km). Out of 12 packages of NHDP Phase- III(Length-1015km) work in 11 packages have been awarded and 1 package is under process.

On account of inordinate delays in sanction by Gol and limited allocations, the State Govt. has had to use its own funds (Rs.969.77Cr. & 2437.11Km) to maintain/upgrade the highways.

Expenditure on National Highways during 11th Five Year Plan is as under:

| Financial Year | Expenditure (in Cr.) | | Total Expenditure (Cr.) |
|----------------|----------------------|---------------|-------------------------|
| | Central Fund | State Fund | |
| 2007-08 | 95.99 | 212.24 | 308.23 |
| 2008-09 | 104.23 | 162.05 | 266.28 |
| 2009-10 | 268.43 | 171.78 | 440.21 |
| 2010-11 | 288.87 | 217.86 | 506.73 |
| 2011-12 | 323.07 | 86.63 | 409.70 |
| TOTAL | 1080.59 | 850.56 | 1931.15 |

Physical Progress on National Highways in these years is as under:

| Financial Year | Length in Kms. | | |
|----------------|----------------|----------------|----------------|
| | NHO | State Fund | Total |
| 2007-08 | 191.00 | 510.00 | 701.00 |
| 2008-09 | 216.00 | 364.59 | 580.59 |
| 2009-10 | 378.17 | 297.66 | 675.83 |
| 2010-11 | 383.35 | 516.16 | 899.51 |
| 2011-12 | 227.94 | 14.87 | 242.81 |
| TOTAL | 1396.46 | 1703.28 | 3099.74 |

State Highways

The State Highways consist of around 31.11 percent of single lane roads (3.75 metres width) and 13.53 percent of intermediate lane roads (5.50 metres width). The double lane roads constituted around 54.50 percent of the total SH and four lane roads remained almost negligible.

Status of State Highways in Bihar (As on 31.03.2012)

| Category of SH | Length (Km) | % Share |
|----------------------------------|----------------|---------------|
| Single Lane (3.75m. width) | 1023.92 | 21.08 |
| Intermediate Lane (5.50m. width) | 739.95 | 15.23 |
| Double Lane (7.00m. width) | 3049.15 | 62.78 |
| More than 7.00 m. width | 43.98 | 0.91 |
| Total | 4857.00 | 100.00 |

7.2.1.1 Rastriya Sam Vikas Yojana (BRGF) :

(a) 2- Laning of State Highways

SHDP : The state government has initiated an ambitious programme to develop the total length of State Highways to double lane width under SHDP, using the funds under the Rashtriya Sam Vikas Yojana (RSVY). The upgradation work on 2044.85 Kms of state highways is being taken up under RSVY. Accordingly, through a tripartite agreement signed in 2005 with the Central Public Works Department (CPWD) and M/s IRCON International. The CPWD will construct 1715.28 kms. and IRCON will construct 329.57 kms. of SHs. Out of 34 districts in which the work is going on, the work in 4 districts (Vaishali, Samastipur, Darbhanga and Madhubani) is being taken up by IRCON and in the remaining 30 districts by the CPWD. However, the work in Bettiah is

interrupted on account of the existence of wild life sanctuary in the district. The CPWD has completed the work on 1690.31 kms. and IRCON on 326.28 kms of State Highways till 15th January 2013. The updated expenditure reported by the agencies is 3260.30Cr. till 15th January 2013.

The cost involved in price escalation and shifting of utilities has not been incorporated in the original estimate and also some other missing link has been also included in that package. This is why the revised estimate of cost 3616.68 Cr. has been sanctioned by the Planning Commission. Progress of Projects Under RSVY (15th January 2013) is shown as under:-

Progress of Projects Under RSVY (upto 15th January 2013)

(Rs in Cr. & Length in Km)

| Implementing Agency | Total Length (Km) | No. of Pack-age | Amount of Revised Administrative Approval | Released Amount | Upto date Achievement | | | | | | | Upto date Expenditure reported by agencies | % Expenditure with respect to allotted amount | Additional fund demanded | REMARKS |
|---------------------|-------------------|-----------------|---|------------------|-----------------------|----------------|----------------|----------------|----------------|---------------|---------------|--|---|--------------------------|---------|
| | | | | | E/W | GSB | WBM/ WMM | BM/ DBM | SDBC/ PMC | PQC | CD Work (No.) | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| IRCON | 329.57 | 16 | 888.79 | 844.0294 | 329.68 | 316.46 | 295.06 | 293.96 | 293.95 | 32.33 | 271 | 830.25 | 98.36 | 44.760 | |
| CPWD | 1715.28 | 34 | 2727.89 | 2590.9530 | 1591.77 | 1591.72 | 1591.72 | 1591.42 | 1576.02 | 114.29 | 2328 | 2454.43 | 94.73 | 136.937 | |
| Total | 2044.85 | 50 | 3616.68 | 3434.9824 | 1927.45 | 1908.18 | 1886.78 | 1885.38 | 1869.97 | 146.62 | 2599 | 3284.68 | 95.62 | 181.697 | 2966.49 |

(b) Rail-cum-Road Bridge across river Ganga at PATNA

Rail-cum-Road Bridge across river Ganga at Patna is under construction. As per direction of Planning Commission, the revised state share has been decided for Rs 1240.09 Cr. under Backward Region Grant Fund (BRGF) a unit of RSVY. The phasing of released amount under state share as follows :-

(Rs in Crore)

| SN | Schemes | State Share | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | Total released amount | Amount to be released |
|----|--|-------------|---------|---------|---------|---------|---------|-----------------------|-----------------------|
| 1. | Rail-cum-Road Bridge across over river Ganga | 1240.09 | 75.00 | 50.00 | 340.00 | 89.00 | 285.00 | 839.00 | 401.09 |

The target date of completion of this project is December, 2014.

In addition to this the department has decided to propose the following schemes under BRGF during the 12th Five Year Plan Period:-

(c) SCHEMES PROPOSED UNDER BRGF FOR 12th FIVE YEAR PLAN (2012-17):-

| PRIORITY | SCHEMES | LENGTH (KM)/NOS. | COST (CRORES) | REMARKS |
|----------|--|------------------|---------------|-----------------------|
| 1 | CONSTRUCTION OF FOUR LANE APPROACH ROAD (ELEVATED HIGHWAY-7.5Km. and Additional Two Lane Road - 3.00Km.) TO RAIL-CUM-ROAD BRIDGE AT DIGHA. | 10.50 | 1100.00 | DPR under preparation |
| 2 | UPGRADATION OF SHs | | | |
| | (i) SH-79 [DUMRAON VIKRAMGANJ] | 44.40 | 170.00 | DPR under |

| | | | | | |
|----|--------|--|-------|-----------------|-----------------------|
| | | | | preparation | |
| | (ii) | SH-96 [MANJHI - BARAULI] | 60.00 | 250.00 | DPR under preparation |
| | (iii) | SH-99 [BAISI - BAHADURGANJ] | 75.00 | 300.00 | DPR under preparation |
| | (iv) | SH-94 [BHENGARI - MISRAULI] | 29.00 | 120.00 | DPR ready |
| | (v) | SH-104 [DIGHWARA - SEMRI] | 65.00 | 270.00 | DPR under preparation |
| | (vi) | SH-58 [KISHUNGANJ - CHAUSA - VIJAYGHAT] | 35.70 | 145.00 | DPR under preparation |
| | (vii) | SH-84 [GHOGHA BARAHAT] | 53.07 | 178.00 | DPR ready |
| | (viii) | SH-85 [AKBARNAGAR - AMARPUR] | 29.30 | 375.00 | DPR ready |
| | (ix) | SH-82 [KADIRGANJ - SONHO ROAD] | 94.13 | 265.00 | DPR ready |
| | (x) | SH-80 [BHABHUA - ADHAURA] | 53.00 | 120.00 | DPR ready |
| 3 | | MANDIRI NALA, PATNA | | 170.00 | DPR ready |
| 4 | | SAIDPUR NALA, PATNA | | 100.00 | DPR ready |
| 5 | | WIDENING & STRENGTHENING OF MDRs | 215 | 300.00 | DPR ready |
| 6 | | REST STATE HIGHWAYS | 638 | 2600.00 | DPR under preparation |
| 7 | | CONSTRUCTION OF BRIDGE ON LAKE ROAD IN MOTIHARI | 1 | 10.00 | DPR under preparation |
| 8 | | CONSTRUCTION OF AURAI BRIDGE IN MUZAFFARPUR DISTRICT | 1 | 115.00 | DPR ready |
| 9 | | CONSTRUCTION OF BRIDGE OVER RIVER SONE BETWEEN DAUDNAGAR AND NASRIGANJ | 1 | 180.00 | DPR ready |
| 10 | | CONSTRUCTION OF BRIDGES /ROADS ON IMPORTANT MDRs | 9 | 94.00 | DPR ready |
| 11 | | AGUANI BRIDGE, KHAGARIA DISTRICT | 1 | 1000.00 | DPR ready |
| 12 | | TRAINING INSTITUTE AT MOKAMA | - | 125.00 | DPR under preparation |
| 13 | | WIDENING OF EXISTING MDRs | 3000 | 6000.00 | DPR under preparation |
| 14 | | NEWLY TAKEN ROADS | 800 | 1600.00 | DPR under preparation |
| | | TOTAL | | 15587.00 | |

[Proposed Outlay for Annual plan 2014-15-Rs. 35000.00 Lakh]

7.2.1.2 Externally Aided Project

(a) Bihar State Highways Project- I (BSHP-I) :

Out of new SHs, 9 SHs (820 Km) are being upgraded with ADB assistance under Project Loan named as Bihar State Highways Project-I(BSHP-I). ADB has provided loan (Loan-2443 IND) of US\$420 Million. The loan agreement signed on 10th November 2008. The total estimated cost for BSHP-I is Rs 1654.68 Cr. and the total Agreement value is Rs 1936.27 Cr. The Asian Development Bank is funding about 90% of the cost i.e. about Rs 1774.79 Cr. Balance amount is being arranged by the State from its own resources.

Bihar State Road Development Corporation Ltd. (BSRDC) is the Executing Agency (EA) for BSHP. Almost 100% disbursement target has been achieved.

The physical progress is as below:-

| SN | SH No. | CUMULATIVE PHYSICAL PROGRESS UP TO 31-OCTOBER-2012 (In Km) | | | | | | | | |
|----|--------|--|-----------|-------|-------|-------|-------|------|------|----------|
| | | E/W | Sub Grade | GSB | WMM | DBM | BC | DLC | CC | CD (No.) |
| 1 | 68 | 58.41 | 56.46 | 38.55 | 35.8 | 34.6 | 24 | 3.14 | 2.85 | 143 |
| 2 | 69 | 108.02 | 99.46 | 88.89 | 77.53 | 76.72 | 14.94 | 8.43 | 7.21 | 224 |

| | | | | | | | | | | |
|--------------|----|---------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|-------------|
| 3 | 70 | 58.23 | 58.23 | 58.23 | 58.23 | 58.23 | 58.23 | 0.00 | 0.00 | 174 |
| 4 | 71 | 85.20 | 85.20 | 85.20 | 85.20 | 85.20 | 85.20 | 0.73 | 0.73 | 302 |
| 5 | 73 | 88.00 | 88.00 | 88.00 | 79.20 | 79.20 | 79.20 | 8.80 | 8.80 | 87 |
| 6 | 74 | 87.06 | 87.06 | 87.06 | 78.93 | 78.93 | 79.62 | 7.44 | 7.44 | 131 |
| 7 | 75 | 46.74 | 46.74 | 46.74 | 39.76 | 39.76 | 39.76 | 6.98 | 6.98 | 50 |
| 8 | 76 | 115.02 | 115.02 | 115.02 | 115.02 | 115.02 | 116.02 | 4.65 | 4.65 | 156 |
| 9 | 77 | 102.88 | 102.88 | 94.88 | 94.88 | 94.88 | 94.88 | 8.00 | 8.00 | 105 |
| Total | | 749.56 | 739.05 | 702.57 | 664.54 | 662.57 | 591.83 | 48.17 | 46.66 | 1372 |

In 2007-08, five dedicated State Highways Divisions in field and a Project Management Unit (PMU) at Head Quarter had been created for the execution of the projects under BSHP-I. As Externally Aided Projects (EAPs) are being executed based on International Competitive Bidding (ICB), quick decisions are required at each steps of execution. ADB had suggested to create a dedicated Corporation/Authority for execution. Considering all the pros and cons, the Govt. of Bihar had taken decision to create Bihar State Road Development Corporation Ltd.(BSRDC) under Company Act -1956. BSRDC was established on 20th April 2009. Road Construction Department (RCD), GoB has entrusted BSRDC, the implementation of ADB assisted Bihar State Highways Project. GoB has also decided to pay Agency Charges (@7% or 8% of the project cost) depending upon the project cost and Contingency Charges @1%of the project cost to BSRDC.

Since, initially it was presumed that the projects under BSHP-I will be executed by SH Divisions of RCD, hence, the Agency and Contingency Charges for BSRDC has not taken in to account at the time of original Administrative Approval(A/A). Price Escalation was not included in DPR of BSHP-I. Apart from these, there are some unavoidable variations from the original DPR as per site condition is to be incorporated.

Award Amount of the project is almost 20% above that of amount of the Administrative Approval (Rs 1654.68Cr.) i.e. permissible limit of expenditure under the Administrative Approval. The award amount does not include the cost of utility shifting, expenditure towards payment to the Project Affected Persons (PAPs) under ADB guidelines and Bihar Land Acquisition Act and R&R Policy-2007, cost of Environment Clearance, Price Escalation, cost of unavoidable variations from DPR and Agency & Contingency Charges of BSRDC. Considering the above facts, Revised Administrative Approval is required for the completion of the project. Revised Estimates, prepared by the Supervision Consultants, are underway of checking and sanction.

(b) Bihar State Highways Project- II (BSHP-II) :

Among the new SHs which are important from economic / tourism / administrative point of view, as State Highways. Govt. of Bihar has approached ADB for financial assistance for BSHP-II.

ADB has given Technical Assistance Grant of US\$ 1 Million for DPR preparation as per international standards for BSHP-II. DPRs for 12 roads have been completed under guidance and proper supervision of ADB's PPTA consultant.

The approved ADB loan size (Loan-2663- (IND)) for BSHP-II is thinner than that of BSHP-I, amounting to US\$ 300 Million. The cost sharing is70:30(Loan share: State share). Depending upon the priority of the State Government, Loan Size and preparedness of project at the time of visit of ADB Loan Mission following four State Highways have been picked for improvement under the Project Loan :-

| SH No | Name of the Road | Length(KM) | Amount of A/A (In Cr.) | Remarks |
|--------------|----------------------|---------------|------------------------|--------------------|
| SH-78 | Bihta-Sarmera | 100.40 | 385.67 | work in progress. |
| SH-81 | Sakkadi-Chandi | 86.80 | 307.66 | work in progress. |
| SH-90 | Mohammadpur-Chhapra | 64.71 | 361.54 | work in progress. |
| SH-91 | Birpur-Udakishanganj | 101.70 | 592.28 | work in progress. |
| SH-89 | Siwan-Siswan | 33.07 | 167.96 | tender in process. |
| Total | | 386.68 | 1815.11 | |

The physical progress under BSHP-II is as below:-

| SN | SH No. | CUMULATIVE PHYSICAL PROGRESS UP TO 31-OCTOBER-2012 (In Km) | | | | | | | | |
|----|--------|--|-----------|------|-------|-------|------|------|------|----------|
| | | E/W | Sub Grade | GSB | WMM | DBM | BC | DLC | CC | CD (No.) |
| 1 | 78 | 33.45 | 19.04 | 17.3 | 13.64 | 11.68 | 0 | 0 | 0 | 21 |
| 2 | 81 | 10.48 | 2.04 | 0.07 | 0.00 | 0.00 | 0.00 | 0.07 | 0.00 | 8 |

| SN | SH No. | CUMULATIVE PHYSICAL PROGRESS UP TO 31-OCTOBER-2012 (In Km) | | | | | | | | |
|--------------|--------|--|--------------|--------------|--------------|--------------|-------------|-------------|--------------|-----------|
| | | E/W | Sub Grade | GSB | WMM | DBM | BC | DLC | CC | CD (No.) |
| 3 | 90 | 9.68 | 3.90 | 0.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42 |
| 4 | 91 | 35.68 | 23.07 | 14.84 | 0.00 | 0.00 | 0.00 | 1.27 | 1.20 | 4 |
| Total | | 89.29 | 48.05 | 32.25 | 13.64 | 11.68 | 0.00 | 1.34 | 1.200 | 75 |

Financial achievement:-

(Rs in Cr.)

| SN | SH No. | Contract Award Amount | Financial Achievement |
|--------------|--------|-----------------------|---------------------------------|
| | | | Gross Expenditure up to 2011-12 |
| 1 | 78 | 401.45 | 180.94 |
| 2 | 81 | 233.982 | 55.91 |
| 3 | 90 | 201.824 | 66.17 |
| 4 | 91 | 328.893 | 63.17 |
| Total | | 1166.149 | 366.19 |

Status of Disbursement :-

| Status of Disbursement of Loan No. 2663 IND | | | | | | | |
|---|-----------------|--------------------|---------|-----------------|------------------|---------|---|
| Year | Target | Achievement | | | | | Remarks |
| | | Claim sent to CAAA | | | Disbursed Amount | | |
| | in US\$ Million | in US\$ Million | INR Cr. | in % wrt target | in US\$ Million | INR Cr. | |
| 2011 | 44.4 | 26.44 | 140.32 | 59.55% | 25.77 | 136.79 | In 2012 Claim of US\$ 18.98 has been sent to CAAA and same has been forwarded by CAAA for disbursement out of which US\$ 18.16 Million has been disbursed and US\$ 0.82 Million under pipeline with ADB |
| 2012 | 25.53 | 18.98 | 94.92 | 74.34% | 18.16 | 90.81 | |
| | 69.93 | 45.42 | 235.24 | 64.95% | 43.93 | 227.6 | |

(c) State Highways Proposed Under BSHP For ADB/Multilateral Funding

The State Government proposes to upgrade the road network in the State to the best National standards within the 12th Five Year Plan period (2012-17). In light of the above vision, the one of objective over the plan period is **“All the State Highways will be upgraded to 2-lane configuration”**. The State Government has taken it seriously and tried hard to achieve the target with its limited resources. Thirty percent (Approx.) of budgetary allocation is being invested in Road Sector since last five years in well-calculated plan and programme. The result is very positive and encouraging; it is evident in every part of the state.

The requirement of funds to meet the challenge 12th Five Year Plan is manifold more than that of the resources available. Road is the primary parameter of Infrastructure Development .The State Government is exploring every possibility for assistance or Soft Loans from Multilateral Funding Institution within its FRBM limits. The effort of the Government in implementation of development programme has been acknowledged by the Financial Institutions. Asian Development Bank as well as the World Bank is giving the appreciable assistance in Road Sector. This is why in addition to BSHP-II(Loan-2663 IND), ADB has agreed to provide additional loan as Additional Financing for BSHP-II (AF BSHP-II)for the following SHs to strengthen & upgrade into 2- lane configuration:-

| SI. NO | SH | Name of the Road | Length (Km) | Estimated Cost (IN Cr. Rs.) |
|--------|-------|----------------------------------|-------------|-----------------------------|
| 1 | SH-83 | Bagi-Barbigaha | 37.65 | 170.37 |
| 2 | SH-86 | Saraiya-Motipur | 28.20 | 210.88 |
| 3 | SH-87 | Runnisaidpur-Bhiswa | 67.76 | 443.02 |
| 4 | SH-88 | NH 108- Baruna Bridge to Rasiari | 120.90 | 834.47 |

| | | |
|--------------|---------------|----------------|
| TOTAL | 254.51 | 1658.74 |
|--------------|---------------|----------------|

[Proposed Outlay for Annual plan 2014-15-Rs. 9946.00 Lakh]

Road Sector

7.2.1.3 Major Roads :

The width of majority of MDRs is 3.05 metres to 3.50 metres, which is insufficient for the present traffic density. The state government is making endeavours to upgrade the total MDRs to 2-lane standard or 5.50 metres. The work on this is being taken up according to the availability of funds; presently, the surface renewal work is being done on the roads, for their upgradation to 2 lane roads later. The financing of this work is done through a number of sources – State Plan, NABARD, Central Road Fund, Naxal Affected Area Scheme, Border Area Development Programme, Roads of Economic Importance, Inter-State Road Connectivity Scheme, Finance Commission Grants and newly introduced Indo-Nepal Border Road Project. Besides this from 2011-12 onwards, for development of roads and bridges in Scheduled Castes dominated areas, a separate budget provision has been made. Apart from this various projects under PPP mode like construction of bridge across river Ganga near Bakhtiyarpur, 4-laning of Mohania – Ara Section of NH-30, Development of Rajauli – Bakhtiyarpur Section of NH – 31 etc. have been sanctioned. The cost of land acquisition, utility shifting etc. will be borne under state plan.

Sanction Length of MDRs under different head (PLAN, NON-PLAN) including W&S, IRQP and PR in different years is shown below:-

| SN | Year | Sanctioned Length (km) | Estimated Cost (Cr.) | Expenditure during the year (Cr.) | Completed Length during the year (Km.) | Remarks |
|----|-------------------------|------------------------|----------------------|-----------------------------------|--|---|
| 1 | 2006-07 | 3432.42 | 1739.40 | 588.07 | 210.00 | Rest of the sanctioned lengths are at the different level of progress. |
| 2 | 2007-08 | 1359.38 | 631.17 | 799.78 | 1212.00 | |
| 3 | 2008-09 | 722.19 | 451.38 | 835.93 | 1983.00 | |
| 4 | 2009-10 | 307.21 | 252.77 | 906.42 | 1870.00 | |
| 5 | 2010-11 | 1325.72 | 974.55 | 647.12 | 1410.00 | |
| 6 | 2011-12 | 1135.89 | 353.63 | 469.85 | 1293.18 | |
| 7 | 2012-13 (till 26.11.12) | 2066.13 | 1377.27 | 304.54 | 469.69 (till sept,12) | |
| | Total | 10348.94 | 5780.17 | 4551.71 | 8447.87 | |

Status of various projects under PPP:

[Proposed Outlay for Annual plan 2014-15-Rs. 65000.00 Lakh]

| SN | Name of the Project | Total Project Cost | State Share | Status | Remarks (if any) |
|----|---|--------------------|-------------|--------------|--|
| 1 | Greenfield Bridge Across River Ganges connecting Bakhtiyarpur (NH-31) Bypass near village Karjan and Tajpur on NH-28. Length of the Bridge = 5.55 Kms and Approach = 45.393 Kms. | 1,602.74 | 407.5 | Construction | CA signed with M/s NavayugaJahnavi Toll Bridge Private Ltd., on 08.10.2010. Financial Closure achieved on 02.04.2011. Appointed date achieved on 30.11.2011. IE (Independent Engineer) RFP BDD- 18.07.2012 M/s Intercontinental Consultants and Technocrats Private Limited. |

| SN | Name of the Project | Total Project Cost | State Share | Status | Remarks (if any) |
|----|--|--------------------|-------------|-------------------------|---|
| 2 | Development of Rajauli-Bakhtiyarpur section of NH-31 in the State of Bihar to Four Lane. Length=107.092 Kms. | 1211.84 | 364.74 | Development Period | CA signed with M/s Rajauli-Bakhtiyarpur Expressway Ltd., on 14.06.2012. IE (Independent Engineer) M/s Consulting Engineers Group Ltd.in Association with PIDC Pvt. Ltd. |
| 3 | Ara-Mohania Road. (NH-30, Length=116.76 Kms) | 1077 | 274.64 | Development Period | Concession Agreement signed with Concessionaire M/s MORA Tollways Limited on 10.09.2011. Financial Closure is to be done. IE (Independent Engineer) : M/s Intercontinental Consultants and Technocrats Private Limited. |
| 4 | Bihta-Aurangabad 2 Lane with paved shoulder (SH-2, NH-98). Length = 116.00 Kms. | 362 | | DEA approval is awaited | 1. In 39 th Meeting on 3 rd April 2012 EI decided to defer the consideration pending clarification from MORT&H 2. MORT&H has given NOC subject to various conditions. |

7.2.1.4 SC Components :

From 2011-12 onwards for development of roads and bridges in scheduled caste dominated areas a separate budget provision has been made by the State Government.

[Proposed Outlay for Annual plan 2014-15-Rs. 40000.00 Lakh]

7.2.1.5 Central Road Fund(CRF) :

Under CRF, the schemes are sanctioned by Ministry of Road, Transport & Highways. The amount is being released on the basis of reimbursement. So far 71 nos. of schemes costing Rs 508.70 crore have been taken up. Out of which 60 no. schemes are completed and 11no. of schemes are at different level of progress.

[Proposed Outlay for Annual plan 2014-15-Rs. 10350.00 Lakh]

7.2.1.7 State Share of Indo-Nepal Border Road Project :

A road along Indo-Nepal border is to be constructed to enable proper communication for local people and patrolling of the porous border by SSB. Govt. of India has decided to construct a 2-lane road along the Indo-Nepal Border. Gol has declared Road Construction Department, Govt. of Bihar as executing agency for this project. Although this is a Gol funded project but the State Govt. has to bear the cost of land acquisition, statutory clearances (including environmental, forest and wildlife) and maintenance of road asset after completion of project. The Cabinet Committee on Security has tentatively approved a road length of 564 Km at a cost Rs 1702.00 Cr. Against which Govt. of Bihar has accorded the administrative approval of 552.293 Km at a cost of Rs 2552.863 Cr . DPRs of road length 244.67 km, 9 bridges and 359 culverts, have already been sanctioned by MHA,

Gol. Accordingly bids have been received and are under process of finalization.

Remaining 8 DPRs of road length 307.63 km, 5 bridges, 493 culverts have been approved by the Technical committee of MHA, Gol. Further action regarding final approval is under progress. Meanwhile tender process has been started.

121 nos. of major & minor bridges falling in the alignment have been proposed under NABARD, the state plan. All DPR have been submitted to NABARD, and is under process of approval. Out of the sanctioned amount Rs 2552.863 Cr, the state govt. has to bear a cost of Rs 896.3056 Cr. from its own resources. The execution time for the project is 2012-16.

[Proposed Outlay for Annual plan 2014-15-Rs. 22400.00 Lakh]

7.2.1.8 State Plan-Bridge Sector

Bridges over MDRs :

Conversion / Rehabilitation / Widening of old and damaged bridges on SH has been taken up in SHDP & BSHP. Conversion / rehabilitation/ widening of the old bridges on MDRs, which will be taken up during the 12th Five Year Plan period.

To provide adequate waterway, construction of new bridges / culverts in flood prone areas will be a priority during the 12th Five Year Plan period. From 2006-07 to 2011-12, 80 nos. of Bridge projects were taken up at a cost of Rs.1387.18 Cr. under State Plan, 26 nos. at a cost of 95.68 Cr. under Bihar Vyapar Vikas Kosh, 13 nos. under Central Road Fund at a cost of Rs. 23.800 Cr. , 62 bridges at cost of Rs. 2104.928 Cr under NABARD projects were taken up. Against which a total no. of 166 bridges have been completed upto 2011-12. The works on the remaining bridges are in different stages of progress.

Bridges on unbridged gaps over Major Rivers

Despite the large number of rivers and streams, the availability of bridges in the State is woefully inadequate. The Ganges crosses the entire breadth of the State (approx 400 Kms) but there are only four bridges on the Ganges. For speedy development of the State, there should be at least a bridge at an interval of every 50Km along the major river. Keeping in view this necessity, despite resource constraints, the state government has proposed the following Mega Bridges at different locations :-

(Rs in Cr.)

| SN | River | Location | Approx Cost | Remarks |
|--------------|--------------|------------------------------------|--------------------|--------------------------------|
| 1 | Ganga | Between Arrah-Chapra | 676.00 | Work in progress .(State Plan) |
| 2 | | Between Bakhtiyarpur&Sahpur Patori | 1602.74 | Work in progress .BOT (PPP) |
| 3 | Gandak | Bettia –Gopalganj | 317.43 | Work in progress .(NABARD) |
| 4 | Gandak | Ratwal Ghat | 358.67 | Work in progress .(NABARD) |
| 5 | Gandak | Sattar Ghat | 263.47 | AA in process.(NABARD) |
| 6 | Kosi | Navgachhiya (Vijay Ghat) | 367.80 | Work in progress .(NABARD) |
| 7 | Kosi | Baluaha Ghat | 531.15 | Work in progress .(NABARD) |
| 8 | Sone | Arwal-Sahar | 188.78 | work about to complete |
| Total | | | 4306.04 | |

Improvement of Roads in Major Urban Cities :

To meet the ever-growing demand of traffic in all urban areas, improvement of roads is the demand of the day. The growing traffic population in urban areas needs immediate planning to improve capacity of the urban roads as well as improvement in its riding quality. The traffic capacity can be increased by providing flyovers, overpasses, ROBs over the area of congestion.

Major urban cities in Bihar State have been earmarked for improvement of urban transportation facilities in phased manner. State Capital, Patna has been selected in first phase. To overcome the traffic congestion in Patna in addition to Kankarbagh Flyover, one elevated road between Sheikhpura More to Jagdeo Path More has been just sanctioned. For this elevated road, the total amount of A/A is about Rs 161.00 Cr. Out of which 48.0 crore is ACA (Additional Central Assistance) part and rest is state share part. Beside this other alternatives to avoid the congestion at prime location of the state capital, Patna namely extension of Chiraiyatand flyover and Mithapur ROBs costing about Rs 167.85 cr. is under active consideration for approval and is proposed to be taken up during 2013-14.

To maintain the smooth flow of traffic, 11 nos. of ROBs have been sanctioned vide letter no.1453(s), dated-31.03.2005 for Rs 262.96 Cr. Due to provision of extra lane, extra leg and land acquisition, this

cost is revised to Rs 439.997Cr. through letter no.10200(s),dated 12.09.2012. Further as per necessity, 11 nos. of more ROBs have been sanctioned vide letter no. 143(s), dated- 05.01.2007 for Rs 203.76 Cr. at different locations. In the year 2009-10 , 3 nos. of ROBs have been sanctioned vide letter no. 3122(s),dated 04.03.2010 for Rs 48.06 Cr. Against which, 14 nos. of ROBs have been completed till date and work in rest is in progress. Further, a MOU has been signed for construction of 12 nos. of additional ROBs, costing about Rs 467.00 Cr, whose sanction is in the process.

[Proposed Outlay for Annual plan 2014-15-Rs. 42131.00 Lakh]

7.2.1.9 Central Assistance for Roads & Bridges :

[Proposed Outlay for Annual plan 2014-15-Rs. 7085.00 Lakh]

7.2.1.10 NABARD LOAN SCHEMES :

Road Construction Department is availing funding from NABARD since year 2001-02 under various tranches to till date. So far, funding and simultaneously reimbursement have been made successfully by the department in different tranches VII / X/ XI/XIII/XIV/ XV/ XVI/XVII/XVIII.

BRANCH WISE DETAILS OF NABARD SCHEMES UNDER RIDF

| SN | RIDF TRANCHE | No . of Schemes | Amount of AA (Rs in crore) | Scheme Completed |
|----|--------------|-----------------|----------------------------|------------------|
| 1 | VII | 17 | 18.0474 | 17 |
| 2 | X | 12 | 86.4406 | 12 |
| 3 | XI | 14 | 263.4446 | 14 |
| 4 | XIII | 39 | 204.1667 | 35 |
| 5 | XIV | 03 | 711.0052 | Work in progress |
| 6 | XV | 26 | 711.8434 | 23 |
| 7 | XVI | 30 | 801.6955 | 04 |
| 8 | XVII | 26 | 580.4267 | Work in progress |
| 9 | XVIII | 22 | 547.6933 | Work in progress |
| | TOTAL | 189 | 3924.7634 | 105 |

Following Mega Bridges at different locations under NABARD LOAN SCHEME are under progress :

I. GOPALGANJ– BETTIAH BRIDGE (DISTT. GOPALGANJ) [32×60m]

Amount of A.A -317.43cr.
 Expenditure - 233.90 cr.
 Physical Status - Foundation - 79%, Sub Str.- 29%,
 Super Str.-21%, Approach Rd.-80%
 Stipulated date of completion -Nov. 2013

II. RATWALGHAT BRIDGE (DISTT. WEST CHAMPARAN) [42×44m]

Amount of A.A -358.67cr.
 Expenditure - 244.10 cr.
 Physical Status - Foundation - 95%, Sub Str.- 90%,
 Super Str. - 25%, Approach Rd. - 80%
 Stipulated date of completion - July 2013

III. BALUAHAGHAT BRIDGE (DISTT. SAHARSA) [41×50m]

Amount of A.A - 531.15 cr.
 Expenditure - 300.12cr.
 Physical Status - Foundation - 100%, Sub Str.- 100%,
 Super Str.- 35%, Approach Rd.- 60%
 Stipulated date of completion - Jan. 2014

IV. VIJAYGHAT BRIDGE (DISTT. BHAGALPUR) [35×52.55m]

| | |
|-------------------------------|---|
| Amount of A.A | - 367.81 cr. |
| Expenditure | - 117.92 cr. |
| Physical Status | - Foundation - 75%, Sub Str.- 15%, Super Str. - 17%, Approach Rd.- 35% |
| Stipulated date of completion | - Jan, 2014 |

V. SATTARGHAT BRIDGE (DISTT. WEST CHAMPARAN) [24×60m]

| | |
|-----------------------------|----------------|
| Amount of A.A | - 263.48 cr. |
| Expenditure | - 11.10 cr. |
| Physical Status | - Work started |
| Schedule date of completion | - Oct 2015 |

[Proposed Outlay for Annual plan 2014-15-Rs. 127552.00 Lakh]

7.2.1.11 Mukhya Mantri Setu Nirman Yojana :

5427 nos. schemes costing about Rs 3055.19 Cr. have been selected by Steering Committee. Bridge projects costing up to Rs.25.00 lakhs are being executed by District Administration and Bridge projects individually costing between Rs.25.00 Lakh to Rs. 10.00 Cr. have been entrusted to Bihar Rajya Pul Nirman Nigam Ltd. for execution. An expenditure of Rs 300.00 Cr., Rs 400.00 Cr., Rs 397.26 Cr. , Rs 400.00 Cr. , Rs 394.24 Cr. and Rs 378.13 has been done in 2006-07, 2007-08, 2008-09 ,2009-10 ,2010-2011 and 2011-2012 respectively. A total no. of 3751 bridges (775 no. of Bridge projects by BRPNNL and 2976 nos. of Bridge projects by District Administration) were completed upto December 2012.

[Proposed Outlay for Annual plan 2014-15-Rs. 40000.00 Lakh]

7.2.1.12 Technical Assistance of Capacity Building of RCD by grant of World Bank :

There is huge deficit of road infrastructure in the state that is constraining economic and social development and investments in industrial growth. The road network has suffered years of neglect, under-funding and extensive damages due to lack of maintenance, overloading and frequent floods. Most roads have poor riding quality, poor geometry, weak pavements, inadequate capacity and weak bridges leading to high transports costs and excessive travel time.

Recognizing the criticality of transport infrastructure for industrial growth, the Government of Bihar has stepped up investments in the road sector almost 10 times from about 385 Km in 2004-05 to be about 3475 km in 2009-10.

However, the biggest challenge in implementation of the ongoing road sector programs in Bihar is the limited implementation capacity of both the Road Construction Department and the construction industry.

Department for international development (DFID) trust fund III has sent proposal to World Bank for Bihar Road Construction Department capacity building project. As per recommendation of DFID, World Bank has agreed to provide grant of 1.5 million US\$ 0.25 million US\$ matching grant of state.

The Programme & Financial plan as follow :-

(a) Total Programm Costs & Financing Plan by Component –

(million US \$)

| SN | Activity Components | Estimated Cost | Source of Fund | |
|----|---|----------------|----------------|-------------|
| | | | DFIDTF | Govt. Funds |
| 1 | Institutional capacity assessment and enhancement including vision and capacity building and training of RCD staff contracting industry | 0.80 | 0.70 | 0.10 |
| 2 | Better asset management system at head quarters and field offices including creation of centre of excellence | 0.80 | 0.65 | 0.15 |
| 3 | Contingencies | 0.15 | 0.15 | 0.00 |
| | Total | 1.75 | 1.50 | 0.25 |

(b) Financial Plan by Activity

| Sl. No. | Activity | Estimated Cost | (million US \$) | |
|---------|-----------------------------------|----------------|-----------------|-------------|
| | | | Source of Fund | |
| | | | DFIDTF | Govt. Funds |
| 1. | Consultancies | 1.37 | 1.15 | 0.22 |
| 2. | Study tours, workshops & training | 0.23 | 0.20 | 0.03 |
| 3. | Contingencies | 0.15 | 0.15 | 0.00 |
| | Total | 1.75 | 1.50 | 0.25 |

(c) Financial Phasing –

| Sl. No. | Activity | Estimated Cost | (In Cr.) | | |
|---------|-----------------------------------|----------------|----------|---------|---------|
| | | | 2011-12 | 2012-13 | 2013-14 |
| 1. | Consultancies & Studies | 6.85 | 1.35 | 3.35 | 2.15 |
| 2. | Study tours, workshops & training | 1.15 | 0.40 | 0.40 | 0.35 |
| 3. | Contingency | 0.75 | 0.25 | 0.25 | 0.25 |
| | Total | 8.75 | 3.00 | 3.00 | 2.75 |

[Proposed Outlay for Annual plan 2014-15-Rs. 436.00 Lakh]

7.2.1.13 Training & Research:

Training programme for officers and engineers is also essential to know the latest technology using in the rest part of country as well as the world. Keeping in view the importance of training programme, RCD has sent 39 Officers / Engineers to Canada, Australia and China for overseas study tour with assistance of ADB. Many of officers has also sent to other part of country i.e. Goa, New Delhi, Pune, M.P., A.P. etc. RCD is also organizing different refresher courses for JE's, AE's and EE's at Patna itself by NITHE, New Delhi. Department is also exploring the research & development work in road sector.

[Proposed Outlay for Annual plan 2014-15-Rs. 50.00 Lakh]

7.2.1.14 Machine and Tools :

In last few years, Department has purchased 16 HMPs, 18 nos. tipping trucks (capacity 24m), 3 sensor pavers and 3 pay-loader to explore the own resources for speedy construction of road project.

[Proposed Outlay for Annual plan 2014-15-Rs. 50.00 Lakh]

New Initiative:

- 1. E-tendering:-** As per decision taken, procurement of works and goods worth Rs.25.00 Lacs and above is being done through e-Tendering with collaboration of Beltron.
- 2. Bihar State Road Development Corporation:-** A dedicated corporation exclusively for the development of road sector in state has been set up under Companies Act, 1956 and is functioning under Road Construction Department. The corporation is focus construction of infrastructure projects in road sector through Public Private Partnership and through external aid. BSRDC Ltd. is the executing agency for ADB assisted Bihar State Highways Development Programme.
- 3. Arbitration Act:-** As the construction activities in the State has received a fillip in recent triad, there has been increase in contractual disputes. The department has framed an Arbitration Act, which the Govt. has given its consent to settle the contractual disputes through arbitration in a time bound manner.
- 4. GIS:-** The entire road network under Road Construction Department are being mapped through GIS. The entire road inventory can be accessed through this system thereby a great help in formulating the future action plan in road sector.
- 5. Road Maintenance Policy:-** Road Maintenance Policy is in the process of adoption in the department.
- 6. Introduction of New Class of Contractor:-** For quick disposal of small work costing up to 25.00 Lac, a new class of contractor has been introduced.

Detail Outlay

| | | | [Rs. In lakh] |
|-------------|--|---------------------------------------|-------------------------|
| Scheme Code | Head | | Proposed Outlay 2014-15 |
| 7.2.1.13 | Training & Research | | 50.00 |
| 7.2.1.14 | Machine & Tools | | 50.00 |
| 7.2.1.3 | Roads | (State Plan) | 65000.00 |
| 7.2.1.4 | | SC component | 40000.00 |
| 7.2.1.11 | MMSNY | | 40000.00 |
| 7.2.1.7 | State Share of Indo-Nepal Border Project | | 22400.00 |
| 7.2.1.5 | CRF | | 10350.00 |
| 7.2.1.8 | Bridge sector | State Plan | 42131.00 |
| 7.2.1.9 | | Central Assistance for Road & Bridges | 7085.00 |
| 7.2.1.1 | RSVY / BRGF | | 35000.00 |
| 7.2.1.10 | NABARD (Bridge Sector) | | 127552.00 |
| 7.2.1.2 | ADB Loan Project (EAP) | | 9946.00 |
| 7.2.1.12 | Capacity building by World Bank | | 436.00 |
| | Total | | 400000.00 |

7.2.2 Rural Roads [Rural Works Department] :

The scheme is sponsored under State Plan Head. Through this scheme construction of rural roads and bridges, strengthening of roads, repairing of damage bridges are taken up on priority basis under approved budgetary provision. During Financial Year 2013-14 the dept. has been provided Rs. 200.00 cr. under budget provision. Against this, from last seven year till now January 2013 the dept. has expenditure of Rs. 1620.1349 cr. Through this amount this department has constructed 4480.63 km sub base work, 4262.16 km base work, 4073.95 km black topping work and 34 bridges work. During Financial Year 2014-15 the dept. has been provided Rs. 130.00 cr. under budget provision Through this amount this department has constructed 470.00 km road and 20 meter bridge in this year. Now the scheme has been closed.

7.2.2.1 NABARD SCHEME :

The fund available from loan of NABARD is utilised for construction of Roads and Bridges in Rural Areas. The budget allocation for financial year 2013-14 is Rs 425.97 Crore. Administrative approval of Rs 2192.968 Crore (2754.85 km Roads and 216 No. of Bridges) has given from last six year till January 2014 in this Scheme. For the financial year 1914-15 the department has provided 468.57 Crore under budget provigion. Through this amount department will construct 200 km roads and 3000m bridges.

[Proposed Outlay for Annual Plan 2014-15-Rs. 46857.00 lakh]

7.2.2.2 Minimum Needs Programme :

The Scheme is sponsored under State Plan Head. Through this scheme construction of rural road and bridges, strengthening of road, repairing of damage bridges is taken up on priority basis under approve budgetary provision. During Financial Year 2012-13 the Dept has been provided Rs 356.5745 cr. under Budget provision. Against this, from last seven year till now January 2013 the dept has Expenditure of Rs 1234.58 cr. Through this amount this department has constructed 3804.63 km sub base work, 3663.17 km base work, 3427.17 km black topping work and 29 bridges work.

[Proposed Outlay for Annual Plan 2014-15-Rs. 13000.00 lakh]

7.2.2.3 Detailed Project Report :

[Proposed Outlay for Annual Plan 2014-15-Rs. 1500.00 lakh]

7.2.2.4 Establishment :

[Proposed Outlay for Annual Plan 2014-15-Rs. 21000.00 lakh]

7.2.2.5 Training & Seminar :

[Proposed Outlay for Annual Plan 2014-15-Rs. 30.00 lakh]

7.2.2.6 Special Component Programme for Schedule Caste :

[Proposed Outlay for Annual Plan 2014-15-Rs. 5000.00 lakh]

7.2.2.7 Mukhya Mantri Gram Sadak Yojana (MMGSY) :

[Proposed Outlay for Annual Plan 2014-15-Rs. 88554.93 lakh]

7.2.2.8 Aapki Sarkar Aapki Dawar (ASAD) :

ASAD is one of the most ambitious scheme of Government of Bihar. Under this scheme, the Villages, Panchayat & areas affected by extremists activities has been provided adequate facilities to concerned areas by the construction of Panchayat Sarkar Bhawan & rural roads. In the financial year 2014-15 no budgtery allocation has been made.

[Proposed Outlay for Annual Plan 2014-15-Rs. 00.00 lakh]

7.2.2.9 Bihar Rural Road Development Agency :

[Proposed Outlay for Annual Plan 2014-15-Rs.1000.00 lakh]

7.2.2.10 Compensation & Payments :

[Proposed Outlay for Annual Plan 2014-15-Rs.300.00 lakh]

7.2.2.11 Mukhya Mantri Gram Sampark Yojana (MMGSY) :

This scheme is started by Rural Works Department. Through this scheme all weathered connectivity to unconnected habitations of 250 and above population in the State will be provided so that villagers may get adequate price for Agricultural products, facilitation in the field of health, education, transport, banking and trade. State core network had been prepared by the department. The length of rural roads to be constructed under MMGSY in the next five years is 37908 km.

[Proposed Outlay for Annual Plan 2014-15-Rs. 116349.22 lakh]

7.2.2.12 Pradhan Mantri Gram Sadak Yojna

Sankalp no. 4168 dt. 22.06.2009 that the excess amount resultin from updating the estimates of the schemes being executed by Bihar Rural Roads Development Agency (BRRDA) on current rates before retendering over amount sanctioned by MORD, Govt. of India shall be borne by the state Budget. Budget provision of 300 crore has been made in this financial year 2014-15 through which requirement of state share portion will be met. The new maintenance policy fo maintenance of rural roads is under process for approval of state cabinet. Under this policy the department will maintain rural roads regularly.

[Proposed Outlay for Annual Plan 2014-15-Rs. 30000.00 lakh]

7.2.2 Rural Roads [Rural Works Department]

| [Rs. in lakhs] | | |
|----------------|-------------------------------------|-------------------------|
| Scheme Code | Name of the Scheme | Proposed Outlay 2014-15 |
| 7.2.2.1 | R.I.D.F. Scheme | 46857.00 |
| 7.2.2.2 | Minimum Needs Programme | 13000.00 |
| 7.2.2.3 | Detailed Project Report | 1500.00 |
| 7.2.2.4 | Establishment | 21000.00 |
| 7.2.2.5 | Training & Seminar | 30.00 |
| 7.2.2.6 | S.C.P. | 5000.00 |
| 7.2.2.7 | MMGSY | 88554.93 |
| 7.2.2.8 | Apki Sarkar Apke Dwar | 00.00 |
| 7.2.2.9 | Bihar Rural Road Development Agency | 1000.00 |
| 7.2.2.10 | Componensation & Payments | 300.00 |
| 7.2.2.11 | Mukhya Mantri Gram Sampark Yojna | 116349.23 |
| 7.2.2.12 | PMGSY | 30000.00 |
| Total | | 323591.16 |

7.3 Road Transport [Transport Department] :

Transport sector is an important part of the service sector of the economy. During the 11th Five Years Plan, the service sector made a valuable contribution in the GDP of the country. Despite having great potential, the Inland Water Transport (IWT) has remained neglected sector. On the basis of projection of the GSDP growth rate during 12th five year plan, the rate of growth road transport sector will play an important role in the economy. It implies that in order to obtain the projected growth rate of around 15 to 20 % in this sector, an addition investment of resources is required for the development of this sector.

Transport Sector in Bihar :

Transport Department is one of the major revenue collecting departments of state govt. State Plan Outlay of Rs. 1460.26 lac has been earmarked for Transport Department for the year 2014-2015. The provision for same amount has been made by the Finance Department.

7.3.0.1 Construction of district facilitation centres :

In order to provide facilities to the public and to enhance the efficiency of transport offices, construction of District Transport office-cum-facilitation centre has been sanctioned in various districts where land was available. At Divisional Headquarter and major districts, D.T.O, office building is being constructed with 10 counters whereas at other districts, the office building is being constructed with 6 counters. Infrastructure Development Authority, an organisation of Bihar and Building Construction Department have been entrusted the job of construction of these buildings. So far, the D.T.O. office-cum-P.T.O facilitation centres of Muzaffarpur, Samastipur and Khagaria have been constructed and has become functional. The construction work of Supaul, Chapara, Banka, Betiah and Nalanda is under progress and is expected to be completed in the current financial year.

(ii). In the current Financial Year. 2014-2015, the budgetary provision of Rs. 700 Lac has been made for funds to be given to IDA.

(iii). A separate Head has been created for DTO'S Buildings being constructed by Building Construction Department in Demand No-3-under Budget head 4059 Public Cosntraction work, under which a Budgetary provision of Rs. 560.26 lac has been made. Construction of D.T.O. Buildings is under progress.

[Proposed Outlay for Annual plan 2014-15 Rs. 700.00 lakh]

7.3.0.2 Installation of Weigh in Motion Bridge :

[Proposed Outlay for Annual plan 2014-15 Rs. 0.00 lakh]

7.3.0.3 Construction of Institute of Driving Training and Research at Aurangabad (IDTR) :

There is no driving training institute for heavy motor vehicles' drivers in govt. sector within the state. As a result, persons willing to get training, have to go to other states for such training. IDTR Building is under construction at Aurangabad at total cost of Rs. 19.90 lac under P.P.P. mode. Building is being constructed by Infrastructure Development Authority, (IDA) an organisation of Govt. of Bihar

[Proposed Outlay for Annual plan 2014-15 Rs. 200.00 lakh]

7.3.0.6 Building Construction

[Proposed Outlay for Annual plan 2014-15 Rs. 560.26 lakh]

Road Transport

| | | [Rs in Lakh] |
|--------------|---|-------------------------|
| Scheme Code | Name of the schemes | Proposed Outlay 2014-15 |
| 7.3.0.1 | Construction of district transport facilitation centres | 700.00 |
| 7.3.0.2 | Installation of Weigh in Motion Bridge | 0.00 |
| 7.3.0.3 | Construction of Institute of Driving Training and Research at Auragabad | 200.00 |
| 7.3.0.4 | Establishment of Certification and Inspection Centre | 0.00 |
| 7.3.0.5 | Revival of Bihar State Road Transport Corporation | 0.00 |
| 7.3.0.6 | Building Construction | 560.26 |
| Total | | 1460.26 |

Chapter VIII
Science Techonology & Environment Sector

8.1 Scientific Research (Science Techonology Deptt.)

8.1.0.1 Strengthening of Bihar Council on Science & Technology/Indira Gandhi Science Centre Planetarium (Taramandal)/Remote Sensing Application Centre/ Scheme of EDUSAT :

Financial support will be provided for Bihar remote sensing application center, Planetarium and Scheme of EDUSAT

(Proposed Outlay for Annual plan 2014-15 : Rs. 1850.00 lakh)

Scientific Research

[Rs. In Lakhs]

| Scheme code | Name of the Schemes | Proposed Outlay 2014-15 |
|-------------|---|-------------------------|
| 8.1.0.1 | Strengthening of Bihar Council on Science & Technology/Indira Gandhi Science Centre Planetarium (Taramandal)/ Remote Sensing Application Centre/ Scheme of EDUSAT | 1850.00 |

8.2 Information Techonology and e-governance :

Department of Information Technology has been constituted as independent Department to execute e-governance related activities and for expansion of Information Technology in the State. As part of Departmental Policy, many basic infrastructures and projects related to IT are being developed by the IT Department. For continued and subsequent development of these basic infrastructures for next 2013-14 year it has been decided to extend current project and start new projects in the coming year plan. Provision for the current year 2013-14 for extension of the current project and new projects has been made as under.

Project-wise Position :

8.2.1.1 BSWAN :

This is one of the core infrastructure components of the National e-governance Plan. Under this project arrangements has been made for vertical network connectivity from state head quarter to all the Districts and Block head quarters. During the Financial Year 2012-13 Bandwidth has been increased, due to this affect BSWAN connectivity has been more faster than previous. But the used of Bandwidth is not hundred percent because various Offices which is situated in District Head Quarters are not connected with BSWAN connectivity. In the financial year 2013-14 it has been decided that Five Offices of District Head Quarters will be connected. For the financial year 2014-15 out lay of BSWAN is Rs. 1000.00 Lacs.

[Proposed Outlay for Annual plan 2014-15-Rs. 1000.00 Lakh]

8.2.1.2 Common Service Centre (NeGP) :

This is one of the core infrastructure component of NeGP Project. Under this project 8463 Vasudha Kendra has been established at Panchayat level in the State of Bihar. For the successfully implementation of this project. Therefore, it is necessary that for the financial year 2014-15 out lay of CSC is Rs. 100.00 Lacs.

[Proposed Outlay for Annual plan 2014-15-Rs. 100.00 Lakh]

8.2.1.3 State Portal :

Under NeGP Project facilitating services through Common Service Centre (CSC) by enabling implementation of State Portal, SSDG and Electronic form for the state of Bihar, DIT, New Delhi has been sanctioned State Portal at the cost of Rs. 1389.00 Lacs out of Rs. 694.50 Lacs to be mate through Additional Central Assistance. In this regard during the financial year 2014-15 Rs. 200.00 Lacs has been estimated for this.

Proposed Outlay for Annual plan 2014-15 : Rs. 200.00 Lakh

8.2.1.4 Capacity Building-IT Fairs and Conferences :

For extension and publicity of work being done in the IT Sector in Bihar and for knowledge exchange and insemination, organising fairs and conferences are the time tested activities under Capacity Building Scheme. For the state it has been decided to participate in such fairs and conferences as also to organize them in the state. For the year 2014-15 expenditure of Rs. 300.00 Lacs

[Proposed Outlay for Annual plan 2014-15-Rs. 300.00 Lakh]

8.2.1.5 e-District :

This is the important component of the core infrastructure under National e-Governance Plan. The project has been approved by the Central Government in November 2008 and is under implementation.

Proposed Outlay for Annual plan 2014-15 : Rs. 100.00 Lakh

8.2.1.6 State Data Centre :

This is the second component of the core infrastructure under National e-Governance Plan at the cost of Rs. 5389.00 Lacs. In the State of Bihar State Data Centre is to be established in the campus of State Nodel Agency Beltron. The foundation has been laid down by the Departmental Hon'ble Minister.

[Proposed Outlay for Annual plan 2014-15-Rs. 100.00 Lakh]

8.2.1.7 e-Governance State Projects :

That the Information Technology Department is responsible for computerization of all the Govt. Offices/Board/Corporation & others various projects. But all the Projects are implemented under e-Governance State Project. Therefore, It is necessary that for the successful implementation of said project.

[Proposed Outlay for Annual plan 2014-15-Rs. 3580.00 Lakh]

8.2.1.8 e-Procurement :

During the financial year 2009-10 e-Procurement System has been launched by the State Govt. through department of Finance. During the Launching period it has been decided that e-Procurement Scheme will be implemented through the Deptt. of Information Technology & State Nodel agency Beltron. Therefore for the successful implementation of said project during the financial year **2014-15** the total Outlay Rs. 100.00 Lacs has been kept.

[Proposed Outlay for Annual plan 2014-15-Rs. 100.00 Lakh]

8.2.1.9 Knowledge City :

On the initiative of Government of India (GOI) steps are being taken for land acquisition for the I.T. Park Development in Bihta. It has been decided that Department of Information Technology will purchase 84 Acre Land at the cost of Rs. 43.00 Lacs about. Therefore, the Total cost of 84 Acre Land is $84 \times 43 = 3612.00$ Lakh. Hence during the financial year **2014-15** the total outlay for the Knowledge City Project is 4717.08 Lakh.

[Proposed Outlay for Annual plan 2014-15-Rs. 4717.08 Lakh]

8.2.1.10 Modernisation of IT Related Buildings :

The Department of IT was created in April, 2007. The IT Department needs to expand to realize its objective and to deliver for e-Governance, related activities and other IT activities of the State Government. Extension of work and its infrastructure has been developing day by day, therefore, it is necessary that occupied Building must be maintain. For the year 2014-15 expenditure of Rs. 00.00 Lacs is estimated for this project.

Proposed Outlay for Annual plan 2014-15: Rs. 00.00 Lakh

8.2.1.11 Sec.LAN :

During the last financial year 2012-13 all secretariat office in all the secretariat buildings, including CM residence and residential office has been connected in a fibre optic Local Area Network (LAN). But some Important Building including Old Secretariat Barrack has been left out during the 1st Phase, therefore, it is necessary that Sec.LAN Phase-II must be extent up to those left out Promises & the extension & maintenance of all Secretariat Building under Sec.LAN Scheme must be going on. Outlay of Rs. 1000.00 Lakh, has been kept on all types of extension & maintenance of the components of the Sec-LAN Project in the year financial year 2014-15.

Proposed Outlay for Annual plan 2014-15: Rs. 1000.00 Lakh

8.2.1.12 Chief Minister Public Grievances :

The State Govt. has launched Chief Minister Public Grievances during the financial year 2005-06. For the successfully implementation of the project. During the financial year **2014-15** the estimated cost is Rs. 200.00 Lakh

Proposed Outlay for Annual plan 2014-15: Rs. 200.00 Lakh

8.2.1.13 D.P.R. Preparation :

As part of Plan for IT up-gradation of different offices and various Institutions under the Govt. of Bihar State, the Department of IT has decided take up D.P.R. Preparation for the various Schemes. For the financial year **2014-15** Expenditure of Rs. 200.00 Lakh has been estimated for this.

(Proposed Outlay for Annual plan 2014-15: Rs. 200.00 Lakh

8.2.1.14 Special Component for CSC :

[ProposedOutlay for Annual plan 2014-15-Rs 00.00 lakh]

8.2.1.15 National e-Governance Project (NeGP):

It is well known that as per DIT, New Delhi Direction National e-Governance Project is executed by the State Government. Under this project various components are implemented by the Information Technology Department such as - SWAN, Common Service Centre, State Data Centre, e-District, State Service Delivery Gateway (SSDG) and Capacity Building. In this projects Grand-in-Aid has been direct given to State Nodal Agency, Beltron by the DIT, New Delhi.

But according to Planning & Development Department, Bihar, Patna it has been decided that from Financial Year 2014-15 amount of Grand-in-Aid will not be directly given to Beltron. According to the effect of this decision the amount will be received by the State Government from Central Government. Therefore, during the financial year a new Budget Head has been constituted by the Department of Finance. Hence under this project the proposed Outlay for the Financial Year is Rs. 2306.00 Lacs.

[Proposed Outlay for Annual plan 2014-15-Rs 2306.00 lakh]

8.2.1.16 Skill Development Mission:

Skill Development Mission has been launched by the Central Government during the Financial Year 2013-14. Under this Mission Training Programme shall be organized by the State Government Departments for the Youths of State.

In the State of Bihar monitoring is done by the Labour Resources Department. Department of Information Technology is also involve in this Mission. Under this Mission Six Lacs Youths shall be Trained in the Five Year. This Mission will be implemented in the

Information Technology Department through NIELIT. As per estimate about One Lacs Youths shall be trained every year through NIELIT. Therefore the total estimated cost during the Financial Year 2014-15 is Rs. 6000.00 Lacs.

[Proposed Outlay for Annual plan 2014-15-Rs 6000.00 lakh]

Information Technology

[Rs. in Lakh]

| Scheme Code | Name of the Scheme | Proposed Outlay 2014-15 |
|--------------|------------------------------------|-------------------------|
| 8.2.1.1 | BSWAN | 1000.00 |
| 8.2.1.2 | Common Service Centre | 100.00 |
| 8.2.1.3 | State Portal | 200.00 |
| 8.2.1.4 | Capacity Building | 300.00 |
| 8.2.1.5 | e.-District Plan | 100.00 |
| 8.2.1.6. | State Data Centre | 100.00 |
| 8.2.1.7 | e-Governance State Plan | 3580.00 |
| 8.2.1.8 | e-Purchase | 100.00 |
| 8.2.1.9 | Knowledge City | 4717.08 |
| 8.2.1.10 | Modernization of I.T. Building | 00.00 |
| 8.2.1.11 | Sec.LAN | 1000.00 |
| 8.2.1.12 | Chief Minister's Public Grievances | 200.00 |
| 8.2.1.13 | D.P.R. Preparation | 200.00 |
| 8.2.1.14 | SC State Plan for CSC | 00.00 |
| 8.2.1.15 | National e-governance | 2306.00 |
| 8.2.1.16 | Skill Development Mission | 6000.00 |
| Total | | 19903.08 |

8.2.3 Computerisation of Treasury

8.2.3.1 Treasury Modernization (Physical up gradation) :

Treasury computerization schemes was initiated under tenth five year plan and was technically completed within the plan period. The scheme did not include up gradation of physical construction (civil construction and furnishing work) and as such the capacity utilization of the scheme was not possible. Physical up gradation need was felt for capacity utilization of the installed technically rich computers. The State Government has taken up the scheme of Treasury Modernization (Physical up gradation) of the treasuries of the state at the expected cost of Rs. 2998.86 Lakh.

[Proposed Outlay for Annual plan 2014-15-Rs. 2998.86 Lakh]

8.2.3.2 Renovation/Modernization of Finance Department :

A) Renovation/Modernization of Finance Department of Finance Department is under process. So the annual plan has been proposed for this scheme.

[Proposed Outlay for Annual plan 2014-15-Rs. 100.00 lakh]

B) Mission Mode Project and Computerization:

State Plan Scheme under NeGP. The centre will provide Rs. 75 lakh for each of 38 district i.e total Rs. 2850 lakh. Rest will be made by state govt.

[Proposed Outlay for Annual plan 2014-15-Rs. 8000.00 lakh]
Finance

| [Rs in lakh] | | |
|--------------|--|-------------------------|
| Scheme Code | Name of the Scheme | Proposed outlay 2014-15 |
| 8.2.3.1 | Treasury Modernization (Physical up gradation) | 2998.86 |
| 8.2.3.2 | a) Renovation/Modernization of Finance Department | 100.00 |
| | b) Mission Mode Project and Computerization | 8000.00 |
| | Total | 11098.86 |

8.2.4 Commercial Taxes :

Commercial Taxes Department is Tax Collecting Department which administer seven Tax Acts. Enhancement in Tax Collection capability and curbing measure for Tax evasion can be included in Plan outlay of Commercial Taxes Department. Such Plan may include residential problems of Departmental officers & officials. Plan may include construction of official building because even today few of our offices are running in private buildings. Proposal for renovation of old buildings of commercial Taxes Department may be included in the plan. Apart from this proposal of boundary walls for safety of offices & residential complex of Commercial Taxes Department may be included in the plan of next financial year.

8.2.4.1 to 8.2.4.5 Building Construction/renovation & boundary wall for Commercial Taxes Department :

Rs. 592.85 lakhs are required for the construction/renovation /boundary wall construction of Circle/Division of Commercial Taxes Department.

[Proposed Outlay for Annual plan 2014-15 Rs 592.85. Lakh]

8.2.4.6 Mission Mode Project(MMPCT):

Rs.550.00 lakhs are required in Plan Outlay for Central Sponsored Plan, i.e. Mission Mode for Computerization of Commercial Taxes.

[Proposed Outlay for Annual plan 2014-15 Rs 592.85 Lakh]

| [Rs in lakh] | | |
|--------------------|---|-------------------------|
| Scheme Code | Name of the Scheme | Proposed Outlay 2014-15 |
| 8.2.4.1 to 8.2.4.5 | For the construction/renovation & boundary wall construction of Circle/Division offices of Commercial Taxes Department. | 592.85 |
| 8.2.4.6 | For Computerization of Commercial Taxes Department under Mission Mode Project | 0.00 |
| | Total | 592.85 |

8.3 Ecology & Environment :

Forests play a vital role in the national economy. They perform manifold functions. It is a powerful and economic means of moderating climate and mitigating its rigors. It is indispensable to agriculture as it brings life giving rains, protects the soil from erosion and regulates stream flow. Its three functions are vital to our economy. (i) conservation of water resources (ii) mitigation of floods and (iii) conservation of soil which reduces sedimentation of rivers, valley projects, dams and canals. Shelter belts across the prevailing direction of desiccating winds protect the agricultural land. Above all the forest is the basis of our industrial development. Not only that but it is also necessary for construction work for houses, for manifold domestic uses, and many of our industries from matchwood to railway coaches, from rayon to newsprint, from essence to essential oils depend completely on the wealth of timber and grasses yielded by our forests.

Valmiki Tiger Project will form the core of activities for wildlife management. The state has declared nearly 50% of the area as protected areas which need effective management.

For the financial year 2014-15 proposed plan outlay for the Environment Forest Department of Rs 10000.00 Lakhs which includes outlay for state schemes (Rs 9860.00) and the state share of the centrally sponsored schemes (Rs 140.00 lakhs).

8.3.0.1 Pollution Control Board: The Bihar State Pollution Control Board (BSPCB) is an autonomous organization under the Environment and forest department. The BSPCB meets its establishment cost from its own resources. The BSPCB is just about managing to meet its establishment needs and is not in position to develop any infrastructure for effective monitoring of the environment. An amount of Rs. 1980.56 lakhs has been sanctioned for construction of building for pollution control board. Budget has been not allocated because of unavailability of fund.

(Proposed Outlay for Annual plan 2014-15 Rs 0.02 Lakh)

8.4 Forestry related aspects :

- 1) Improving tree cover by increasing the existing forest cover and by bringing more area under tree cover.
- 2) Watershed development supported by Rehabilitation of degraded forest plantations along roadside, canal side and embankments and agro-forestry which propose to motivate plantation on private lands.
- 3) Mukyamantri Chatra Vrikshropan Yojana needs to be implemented with more vigor.
- 4) Briksh Sanrakshan Yojna.
- 5) Development of popular & other nursery.
- 6) Schemes for strengthening the protection of forests against illicit felling and fire are proposed under the Integrated Forest Development Scheme and, Assistance under the 13th Finance Commission.

II Wildlife related aspects :

- 1) For development of Valmiki Tiger project funds from the National Tiger Conservation Authority will be utilized
- 2) For development of other sanctuaries funds will be sourced from under centrally sponsored schemes and under both 50:50 and 100% grant from the central government. This is being supplemented by funds from the state plan as the funds made available by the Central Government are not sufficient for development of sanctuaries which cover 50 % of the forest area of the state.
- 3) For the development of Sanjay Gandhi Biological Park funds will be sourced from the Central Zoo Authority.

III Environment Related Aspects:

It is proposed to strengthen the Pollution Control Board in developing necessary infrastructure for better monitoring of the environmental parameters in the state.

IV Infrastructure Development

A combined office building is proposed for construction at Riding Road. A comprehensive project of Rs. 400.00 lakhs submitted under BRGF.

V Urban Forestry

A strong push to Urban Forestry is proposed. Further Development of Rajdhani Vatika and Plantation of trees will form a significant part of this component.

Of the Rs 9586.25 lakh allocated for the state schemes an amount of Rs 7014.244 lakhs is earmarked for on going schemes and the balance will be utilized for new schemes. The break up of the amounts allotted to different components is annexed. A brief write up of the proposed activities is given in the following paras.

8.4.0.1 Rehabilitation of Degraded Forests (RDF):

Under this scheme degraded forest areas are treated to increase the density of forest cover by raising plantations at a spacing of 2500/1000 plants per hectare. The total outlay proposed for this scheme is Rs 4143.18 lakhs which will be utilized for Ongoing schemes

(Proposed Outlay for Annual plan 2014-15 Rs 4143.18 Lakh)

8.4.0.2 Rehabilitation of Degraded Forests (RDF): Special Component

The total outlay proposed for this scheme is Rs 856.82 lakhs which will be utilized for Ongoing schemes

(Proposed Outlay for Annual plan 2014-15 Rs 856.82 Lakh)

8.4.0.3 Nahar Tat Farm :

The state of Bihar is criss-crossed with a network of canals and river embankments. In view of the paucity of land in Bihar, the canal banks and embankments are being used for plantation for increasing the tree cover of the state. The proposed outlay for this is Rs 680.71 lakhs will be utilized for ongoing schemes.

(Proposed Outlay for Annual plan 2014-15 Rs 680.71 Lakh)

8.4.0.4 Nahar Tat Farm : (Special Component)

The total outlay proposed for this scheme is Rs 319.29 lakhs which will be utilized for Ongoing schemes

(Proposed Outlay for Annual plan 2014-15 Rs 319.29 Lakh)

8.4.0.5 Path Tat Farm :

Under this scheme plantations are raised along roadsides for improving the aesthetic and environment conditions along the roads. The total proposed outlay for this component is Rs 1719.68 lakhs. The urban forestry component also includes development of the Rajadhani Vatika in front of the main secretariat in Patna.

[Proposed Outlay for Annual plan 2014-15 Rs 1719.68 Lakh]

8.4.0.6 Path Tat Farm : (Special Component)

The total outlay proposed for this scheme is Rs 270.29 lakhs which will be utilized for Ongoing schemes

(Proposed Outlay for Annual plan 2014-15 Rs 270.29 Lakh)

8.4.0.7 Wildlife Conservation :

This is scheme was introduced to cater to the needs of wildlife conservation during 2014-15 with an outlay of Rs 10.00 lakhs.

[Proposed Outlay for Annual plan 2014-15 Rs 10.00 Lakh]

8.4.0.9 Assistance from 13th Finance Commission :

The 13th Finance Commission has allocated Rs. 960.00 lakhs for the forestry sector. For 2014-15 as per the guidelines of the Commission Rs869.6lakhs (25%) will be utilized development of forests and the rest will be used for infrastructure development.

[Proposed Outlay for Annual plan 2014-15 Rs 869.6 Lakh]

8.4.0.10 Assistance from 13th Finance Commission : (Special Component)

This is scheme was introduced to cater to the needs of wildlife conservation during 2014-15 with an outlay of Rs 90.4 lakhs.

[Proposed Outlay for Annual plan 2014-15 Rs 90.4 Lakh]

8.4.0.11 Building Construction:

An amount of Rs. 1510.85 lakhs is sanctioned for construction of combined office building named Arnaya Bhawan at Sahid Pir Ali Marg. IDA is awarded the construction work. The work of construction is going on. An amount of Rs. 400.00 lakhs is allocated for this building. The Total Outlay Proposed is Rs. 900.00 lakhs it includes construction of Office and Residents of Saharsa Division.

[Proposed Outlay for Annual plan 2014-15 Rs 900.00 Lakh]

8.4.0.12 Construction of roads and bridges:

The department maintains its own roads through non-plan budget. However for improving connectivity o interior areas construction of bridges and culverts becomes necessary. A under pass is proposed at Valmiki Tiger Project for the free movement wildlife at the cost of Rs. 0.01 lakhs.

[Proposed Outlay for Annual plan 2014-15 Rs 0.01 Lakh]

8.4.0.13 Valmiki Tiger Project (Recurring Expenditure):

Valmiki Tiger Project is the only Tiger Reserve in the state with a rich variety of flora and fauna, The project is extremely sensitive as it is located along the international border with Nepal. The central government, through the National Tiger Conservation Authority, funds certain components of recurring expenditure on 50:50 sharing basis. The scheme envisages maintenance and improvement of the infrastructure facilities in the Valmiki Tiger Project for wildlife and forest protection.

[Proposed Outlay for Annual plan 2014-15 Rs 100.00 Lakh]

8.4.0.14 Integrated Development of Wildlife habitats

[Proposed Outlay for Annual plan 2014-15 Rs 10.00 Lakh]

8.4.0.15 Conservation of Natural Resources & Eco systems:

[Proposed Outlay for Annual plan 2014-15 Rs 30.00 Lakh]

Forestry & Wildlife (Deptt. of Environment & Forest)

[Rs in lakh]

| Schme Code | Name of the Scheme | Proposed Outlay 2014-15 |
|-------------------|--|--------------------------------|
| 8.3.0.1 | Pollution Control Board | 0.02 |
| 8.4.0.1 | Rehabilitation of Degraded Forests | 4143.18 |
| 8.4.0.2 | Rehabilitation of Degraded Forests (Special Component) | 856.82 |
| 8.4.0.3 | Nahar Tat Farm | 680.71 |
| 8.4.0.4 | Nahar Tat Farm (Special Component) | 319.29 |
| 8.4.0.5 | Path Tat Farm | 1719.68 |
| 8.4.0.6 | Path Tat Farm (Special Component) | 270.29 |
| 8.4.0.7 | Wildlife Conservation | 10.00 |
| 8.4.0.8 | Dolphin Research Center | 0.00 |
| 8.4.0.9 | Grant from 13th Fin. Comm. | 869.60 |
| 8.4.0.10 | Grant from 13th Fin. Comm. (Special Component) | 90.40 |
| 8.4.0.11 | Building Construction | 900.00 |
| 8.4.0.12 | Road & Bridges | 0.01 |
| 8.4.0.13 | Project Tiger (Rec. 50:50) | 100.00 |
| 8.4.0.14 | Integrated Development of Wildlife habitats | 10.00 |
| 8.4.0.15 | Conservation of Natural Resources & Eco systems | 30.00 |
| | Total | 1000.00 |

Chapter IX

General Economic Services Sector

Planning Machinery :

- Allocation of funds to various sectors for the forthcoming Annual Plan.
- Allocation of funds for the district sector schemes.
- Preparation of State Business Register based on the Fifth Economic Census.
- Effectively implementation of Registration of Birth & Death Act so that birth and death registration be at least 60 percent.
- Timely availability of data for the Crop-Insurance Scheme.
- Strengthening of Planning and Statistical machinery at state, regional and district level.

Strengthening of Evaluation Unit :

In the process of strengthening the evaluation unit, at the first stage, during fifth year of the 11th plan, it is proposed to create the evaluation units, in the remaining four division's viz. Saran, Purnea, Gaya and Munger. Each of these units shall have one Assistant Director, one Assistant Statistical Officer, four Investigators, and one Compiler, as prevalent in the divisional evaluation units.

9.1 Secretariat Economic Services

9.1.1 Planning & Development

Brief Description of Schemes

9.1.1.1 Strengthening of Planning Machinery at the State Level :

Planning Machinery Operating at the State Level is not sufficient for Plan Formulation, Coordination & Monitoring exercise involved in the process. There is an urgent need to have specialized posts for manning Department of Planning & Development in monitoring co-ordination & formulation work. Keeping view of this, State Level District Planning Cell will be created at the State Level, which will look after the proceedings of the District Planning Activities. This Cell will consist of One Joint Director, two Deputy Directors, Two Assistant Directors and five Planning Assistants. In addition to these, some more technical persons will be appointed on contractual basis. The expenditure on the salary, Workshop, Research & Seminar, Training & Training Material Development and other infrastructures/equipments have been incorporated in the plan outlay.

[Proposed Outlay for 2014-15 : Rs. 650.00 lakh]

9.1.1.2 Strengthening of Planning Machinery at the District Level [Computerization, Capacity building and MIS based monitoring of Plan schemes] :

To strengthen the Computer Cells at State and district level, Capacity building and MIS based computer aided monitoring of Plan schemes are essential.

[Proposed Outlay for 2014-15: Rs 250.00 lakh]

9.1.1.4 Construction of the building for District Planning Office :

Separate buildings [Yojna Bhawan] at the district level for District Planning Units are required. For construction and completion of these buildings, funds have been proposed.

[Proposed Outlay for 2014-15: Rs 1000.00 lakh]

9.1.1.5 Mukhya Mantri Zila Vikas Yojna :

[Proposed Outlay for 2014-15: Rs 1000.00 lakh]

9.1.1.7 Kosi Rehabilitation and Reconstruction [EAP] :

The Kosi calamity that struck the districts of Madhepura, Supaul, Saharsa, Araria and Purnea in 2008 left behind a trail of devastation, loss of life and property. There is an urgent need for rehabilitation and reconstruction of the calamity affected areas of the Kosi region. Hence financial assistance will be provided for house reconstruction to those families whose houses were completely destroyed. This assistance will be provided as per the framework and guidelines of the Reconstruction Policy.

[Proposed Outlay for 2014-15: Rs 70000.00 lakh]

9.1.1.8 T.F.C.

[i] U.I.D Programme :

Unique identification Authority of India [UIDAI] has been mandated to issue unique IDs [Adhar No.] to all the residents of our country. These UIDs will serve as a platform for variety of application and services in government and out side and expected to improve the targeting as also the access to these services.

[Proposed Outlay for 2014-15: Rs 7384.00 lakh]

[ii] District Innovation Fund :

To fulfill the critical gaps in the district and to modernize them for the developmental works, there is need to have district innovation fund.

[Proposed Outlay for 2014-15: Rs 1900.00 lakh]

9.1.2 Directorate of Evaluation

9.1.2.1 Strengthening of the Directorate of Evaluation :

The financial outlay for the annual plan 2012-13, is 160 Lakh that includes activities for strengthening and establishing the directorate at all levels, conducting research and evaluation studies, initiating publication and printing of the completed research work and for conferences and seminars on evaluation an research. The state Government has also decided to outsource evaluation work to voluntary agencies.

[Proposed Outlay for 2014-15: Rs 150.00 lakh]

9.1.3 Bihar State Planning Board :

The Bihar State Planning Board was constituted during the year 1972 under the Department of Planning & Development and reconstituted from time to time according to the changing need. The Chief Minister of the State is the ex-officio Chairman of the Bihar State Planning Board.

9.1.3.3 Printing of Documents :

In order to print and publish documents, provision has been made.

[Proposed Outlay for 2014-15: Rs 50.00 lakh]

9.1.3.4 Conference, Workshop & Seminar :

For successful formulation, execution, evaluation and monitoring of all the schemes of the State, it is proposed to organise workshop and conference at the state level.

[Proposed Outlay for 2014-15: Rs 150.00 lakh]

9.1.3.5 Payments for Professional & Special Services :

It is proposed to create seven cells in Bihar State Planning Board under the able guidance and supervision of advisors to give advice for formulation, implementation, evaluation and monitoring of schemes to all the administrative departments. In order to assist the advisor, it is proposed to take the services of experts and professional on outsourcing basis in the capacity of Deputy Advisor, Senior Consultant, Consultant, Research Associate and Computer Assistant in each cell.

[Proposed Outlay for 2014-15: Rs 250.00 lakh]

9.1.3.6 Main Construction Work :

[Proposed Outlay for 2014-15: Rs 80.00 lakh]

Planning & Development H.Q (Planning & Development Department)

| Schme Code | Name of the Scheme | [Rs in lakh] |
|---------------------------------|--|-------------------------|
| | | Proposed Outlay 2014-15 |
| 9.1.1.1 | Strengthening of Planning Machinery at the State Level | 650.00 |
| 9.1.1.2 | Strengthening of Planning Machinery At the District Level | 250.00 |
| 9.1.1.3 | Modernization of existing Building of Planning Deptt. | 0.00 |
| 9.1.1.4 | Construction of the building for District Planning Office | 1000.00 |
| 9.1.1.5 | Mukhya Mantri Zila Vikas Yojna | 1000.00 |
| 9.1.1.6 | Printing | 0.00 |
| 9.1.1.7 | Kosi Rehabilitation and Reconstruction(EAP) | 70000.00 |
| 9.1.1.8 | TFC - i. UID Programme | 7384.00 |
| | ii. District Innovation fund | 1900.00 |
| 9.1.1.9 | Apki Sarkar Apke Dwar | 0.00 |
| 9.1.1.10 | EAP (Bihar Development Loan) | 0.00 |
| 9.1.1.11 | Untied Fund | 0.00 |
| Sub Total (Planning H.Q) | | 82184.00 |
| 9.1.2.1 | Strengthening of the Directorate of Evaluation | 150.00 |
| Sub Total (Evaluation) | | 150.00 |
| 9.1.3.1 | Strengthening of the Infrastructure of Board Office and Modernisation & Computerisation of Library of State Planning Board | 0.00 |
| 9.1.3.2 | Strengthening of Inspecting System | 0.00 |

| Schme Code | Name of the Scheme | Proposed Outlay 2014-15 |
|---|---|-------------------------|
| 9.1.3.3 | Printing of Documents | 50.00 |
| 9.1.3.4 | Conference Workshop & Seminar | 150.00 |
| 9.1.3.5 | Payment for Professional & Special Services | 250.00 |
| 9.1.3.6 | Main Construction Work | 80.00 |
| Sub Total (Bihar State Planning Board) | | 530.00 |
| Total | | 82864.00 |

9.2 Tourism (Tourism Department)

9.2.0.1 Circuit Development

Gandhi Circuit:

Places like Motihari, Bhitiharwa, Brindaban and Betia have historic importance for the tourists since these places are associated with Mahatma Gandhi and our Freedom Movement. In memory of the Father of the Nation Mahatma Gandhi, these places need to be developed with all the basic tourist infrastructure facilities and amenities. In this context, Gandhi Circuit is being developed to connect the tourist destinations of Betia, Motihari, Bhitiharwa and Brindaban in East and West Champaran. There is a clear Road Map which includes the construction of budget hotels, restaurants and wayside amenities along with basic facilities for improvement in solid waste management, sewerage management and public conveniences etc. for the tourists. Funds to the tune of Rs. 5 Crores has been earmarked for this purpose during 2014-15.

[Proposed Outlay for 2014-15 : Rs 500.00 lakh]

9.2.0.2 Destination Development

1. Sita Kund (Munger): Development of Health Tourism (Holistic Healing cum Rejuvenation Centre at Sita Kund)

Munger town has a hot spring known as the Sita-Kund spring. The hot spring is now enclosed in a masonry reservoir and is visited by large number of pilgrims, especially on the full moon night of Magh. The water is clear and sends up numerous bubbles from its rocky bed. The temperature of this spring varies and goes to the highest of 1380 F and even above. It has a huge potential, which needs to be explored and developed to attract tourists for Therapeutic and Wellness tourism. A Holistic 'Healing- cum-Rejuvenation Centre' is proposed to attract tourists to these places in the State.

2. Wayside development from Sultanganj to Deoghar for Kawaria Pilgrims:

Millions of devotees of Lord Shiva undertake pilgrimage from Sultanganj to Deoghar every year during month of Shravan. The facilities / amenities available in this route is not up to the mark and the maintenance of existing amenities in this route is also not satisfactory. To improve the existing facilities an action plan has been prepared to develop Yatri Niwas / Dharamshala at important locations / nodes with development of basic tourist facilities including public convenience, cafeteria, park, solid waste management, etc.

3. Development of Buddha Stupa at Nandanvan in East Champaran:

Buddha Stupa is one of the most popular sightseeing destination of East Champaran situated at Nanadanvan. The facilities available for the tourist near the site are inadequate. An action plan has been prepared to improve the existing facilities with development of a park including landscaping, drainage, maintenance of park and monuments, cafeteria, Public Utilities including toilet block and drinking water facilities with pumping facilities.

4. Keeping in view the vast potential of tourism sector in the State, the Department of Tourism, Govt. of Bihar has proposed the development of following places which are prioritized in the Budget Outlays for the financial year 2014-15:

- (a) Development of Foot Bridge on Baitarni River at Rajgir.
- (b) Development of Tourist Facilities at Barabar Hills in Jehanabad District.
- (c) Development of Tourist Facilities at Mandar Hills in Banka District.
- (d) Development of Tourist Facilities at Devkuli Dham in Sheohar District.
- (e) Development of Tourist Facilities at Puran Devi Temple, City Kali Temple, Maa Kamakhya Sthan at Bhawanipur in Purnea District.
- (f) Development of Tourist Facilities at Sukheswar Sthan in Sitamarhi District.
- (g) Development of Tourist Attraction at Sitab Diara in Saran District.
- (h) Development of Tourist Facilities at Kanhauli Shiva Temple at Bihta, Patna District
- (i) Development of Tourist Facilities at Gorakhnath Temple Azamnagar in Katihar District.
- (j) Development of Tourist Facilities at Birth Place of Sri Krishna Babu at Narhat, Nawada District.
- (k) Development of Tourist Facilities at Bakhaurapur Temple in Bhojpur District.
- (l) Development of Tourist Facilities at Khankah Litafia in Katihar District.
- (m) Development of Tourist Facilities at Jogeshwar Sthan, Madhubani District.
- (n) Development of Tourist Facilities at Ugranath Mahadev Temple in Madhubani District.
- (o) Development of Tourist Facilities at Mathura Dham, Panapur Block in Saran District.
- (p) Development of Tourist Facilities at Ram Janki Mandir, Taraiya Block, Saran District.
- (q) Revival and Beautification of Suraj Kund and other Kunds in Rajgir, Nalanda District.
- (r) Development of Guest House at the site of Ropeway in Rajgir, Nalanda District.
- (s) Development of Tourist Infrastructure at Mundeshwari in Kaimur District.

[Proposed Outlay for 2014-15 : Rs 3125.00 lakh]

9.2.0.3 Other Works

[Proposed Outlay for 2014-15 : Rs 375.00 lakh]

9.2.0.4 Publicity and Advertisement

It is proposed to widespread advertisement of national and international events organized to promote tourism through print media and electronic media. It is also proposed to organize familiarized events at national level e.g. TTF, ITM, IITM etc. and international level e.g. PATA, WTM London, ITB Berlin etc. It is also proposed to organize road shows at different important places.

[Proposed Outlay for 2014-15 : Rs 100.00 lakh]

9.2.0.5 Land acquisition for completion of different schemes :

Land is to be acquired in Chechar village of Ganga diara within Vaishali district for making park etc in holy mamory of Anand a very close disciple of Lord Buddha. Tourism department has decided to formulate a vast scheme for the development of Chechar village of Vaishali district and estimated cost is Rs. 50 crores. In addition to this there is proposal for land acquisition at different places like Nalanda, Manersharif, Bettiah, Lauria, Katoria, Arrah etc. for implementation of proposed developmental schemes. At Nalanda there is proposal for acquisition of 50 (fifty) acres of land for the formation of Helipad, Hotel, tourist park etc.

[Proposed Outlay for 2014-15 : Rs 500.00 lakh]

9.2.0.6 Consultancy fee :

Tourism department has empanelled architects to make DPR of different schemes. For this consultancy fee is required for their payment.

[Proposed Outlay for 2014-15 : Rs 50.00 lakh]

9.2.0.7 Ex gratia fund payment to BSTDC for maintenance of different schemes :

Bihar is a very important state as far as tourism is concerned. A very large number of domestic and foreign tourists visit different tourist spots located at different tourist circuits. Tourists demand better transport facilities like other developed states. Keeping in mind of other developed states in tourism, Bihar state tourism department also wants to implement many attractive schemes to attract tourists. Main schemes are as follows:-

1. Light and sound shows and likewise other schemes are to be implemented at different places e.g. Pandu Pokhar, Rajgir, Golghar, Patna, Vaishali, Bodhgaya, Nalanda, Mahendrughat, Patna, Gandhi Maidan, Patna etc.
2. Plying of modern high quality buses with public-private partnership.
3. Promoting Ganges tourism- Making arrangements of plying different kinds of motor boats/ships of different capacities, with public private partnership.
4. Plying of traditionally well decorated six buggies for pollution free environment at Rajgir and at other places also with private collaboration.
5. Arrangement and maintenance of Ganga aarti at Patna and other places of the state.
6. Development of Ganga Diara Tourism area (Sambalpur).
7. To make arrangement for the ex gratia payment for salaries of contractual employees of BSTDC in tourism consultancy and hospitality sector.
8. Development of all other such type of basic infrastructure facilities for the promotion of tourism in Bihar.

State cabinet has given its nod of administrative approval of Rs. Twenty crores seventy three lacs and nineteen thousands only on 02.03.2012. In the financial year 2011-12 four crores and in the financial year 2012-13 eight crores rupees fund was earmarked in budget allocation for ex gratia payment.

[Proposed Outlay for 2014-15: Rs 350.00 lakh]

9.2.0.8 Ancient Nalanda ruins tourist schemes(TFC)

[Proposed Outlay for 2014-15 : Rs. 5000.00 lakh]

Tourism Department

| | | [Rs. in lakh] |
|------------|--|-------------------------|
| Schme Code | Name of Scheme | Proposed Outlay 2014-15 |
| 9.2.0.1 | Circuit Development. | 500.00 |
| 9.2.0.2 | Destination Development | 3125.00 |
| 9.2.0.3 | Other Works | 375.00 |
| 9.2.0.4 | Publicity and advertisement | 100.00 |
| 9.2.0.5 | Land acquisition for implementation of different schemes. | 500.00 |
| 9.2.0.6 | Consultancy fee. | 50.00 |
| 9.2.0.7 | Ex gratia payment to BSTDC for maintenance of different schemes. | 350.00 |
| 9.2.0.8 | Ancient Nalanda ruins tourist schemes(TFC) | 5000.00 |
| | Total | 10000.00 |

9.3 Census Survey and Statistics(Directorate of Economics & Statistics)

9.3.0 Bihar Samagra Sankhyiki Vikas Yojna :

Bihar Samagra Sankhyiki Vikas Yojna was launched during 2011-12 with a view to strengthen & modernize the existing Statistical System to cater reliable data requirement for emergence of Developed Bihar. This has to be implemented vigorously during 2014-15. Components of Bihar Samagra Sankhyiki Vikas Yojna are as under:

9.3.0.1 Agricultural Statistics :

Reliable & timely estimates of Agricultural Statistics that includes Area, Yield, Land Utilization and price are essential for true reflection of Agriculture Economy, besides to ensure benefit of crop insurance to the farmers. These will be covered for all panchayats of the state. For this Accredited Statistical Volunteers (ASV) will be used for the collection of various types of data including Census & Surveys. In addition to this, Automatic Weather Station has to be set-up at the district level to collect the data of temperature, rainfall and weather which could help farmers in crop management.

9.3.0.2 Vital Statistics :

Process of birth and death registration is being made people's friendly with intention to provide relevant certificates to the bona fide. Massive Campaign during 2013-14 is proposed for providing Birth Certificate to children in the Government Primary Schools and a drive will be undertaken to strengthen the present Registration System through introduction of On-Line Registration in seven Corporations. Anganwadi Sevikas, who have been newly inducted in the registration system as Deputy Registrars, will be trained during the year. Mass Awareness programme for Vital Registration will be taken up. Provision for honourarium to AWW for registration has been made.

9.3.0.3 Economic Statistics :

Directorate of Economics & Statistics is nodal agency for compilation of National Accounts that has to provide Macro-aggregates for the state, but the present coverage is partial. Compilation of PFCE, CFCE, GFCE, IIP and CPI will be taken up. The state is not in a position to compile relevant basic Plan Statistics and work-out rates and ratios that are required for formulation of Five Year Plan. It is proposed that a cell will be created for this purpose. Besides services of experts will be utilized to work-out these parameters, relevant indicators and conduct appropriate survey to provide scientific base for formulation of Annual, Five Year and Perspective Plan for the state.

9.3.0.4 Strengthening of Survey :

State requires primary data besides the data gathered from the administrative system. A survey unit on the pattern of NSSO will be structured and developed to conduct various surveys to cater primary data requirement of the state besides participating in the Survey & Census conducted by the GOI.

9.3.0.5 Establishment of IT Cell :

A separate IT Cell, which is being proposed for effective and timely implementation of ISDP will be created.

9.3.0.6 Establishment of Bihar Statistical Training Institute :

Bihar Statistical Training Institute has been proposed for capacity building of personnel engaged in various statistical activities of the state in tune with recommendation of the ISSSP.

9.3.0.7 Collection, Analysis & Publication of Data for Monitoring :

For Collection, Analysis and Publication of the various data, system has to be improved. Services of experts from various fields will be taken and system will be strengthened.

9.3.0.8 Implementation of Statistical Act & Rule:

Steps will be taken for implementation of Statistical Act & Rule in the state.

9.3.0.9 Support to Establishment:

Establishment has to be improved and strengthened for smooth functioning of the Directorate,.

9.3.0.10 Digitalization:

Various data collected by the Directorate has not been kept in proper way. Some of them are of legal nature also, which should be kept in safe way. For this, digitalization has been proposed.

9.3.0.11 Up-gradation of Computers :

Up-gradation of Computer and other related infrastructure has been proposed.

9.3.0.12 Creation of Data Bank :

Creation of Data Bank in the Directorate has been proposed.

9.3.0.13 Implementation & Civil works of ISSSP :

ISSSP scheme has been launched by the Government of India in Bihar, which has been implemented by DES.

9.3.0.14 Training :

Training of various Officers/Technical Employee of the Directorate has been proposed.

9.3.0.15 Printing :

Printing of various Forms/Certificates etc & different publications has been proposed.

9.3.0.16 Office Expenditure :**9.3.0.17 Purchase of Tools :**

Purchase of Tools has been proposed.

[Total Proposed Outlay for 2014-15: Rs 7242.66 Lakh]

Planning & Development Department

| | | [Rs in lakh] |
|------------|---|-------------------------|
| Schme Code | Name of the Scheme | Proposed Outlay 2014-15 |
| | Census Survey and Statistics (Directorate of Economics & Statistics) | |
| 9.3.0.1 | Agriculture Statistics | 7242.66 |
| 9.3.0.2 | Vital Statistics | |
| 9.3.0.3 | Economics Statistics (Strengthening of State Income & Budget Analysis) | |
| 9.3.0.4 | Strengthening of Survey | |
| 9.3.0.5 | Establishment of IT Cell | |
| 9.3.0.6 | Establishment of Bihar Statistical Training Institute | |
| 9.3.0.7 | Collection, Analysis & Publication of Data for Monitoring | |
| 9.3.0.8 | Implementation of Statistical Act & Rule | |
| 9.3.0.9 | Support to Establishment | |
| 9.3.0.10 | Digitalization | |
| 9.3.0.11 | Up-gradation of Computers | |
| 9.3.0.12 | Creation of Data Bank | |
| 9.3.0.13 | Implementation & Civil Work of ISSSP | |
| 9.3.0.14 | Training | |
| 9.3.0.15 | Printing | |
| 9.3.0.16 | Office Expenditure | |
| 9.3.0.17 | Purchase of Tools | |
| 9.3.0.18 | Others | |
| | Total | 7242.66 |

9.4 Civil Supplies [Department of Food & Consumer Protection]**9.4.0.1 Annapurna yojna :**

It is a centrally sponsored Scheme for which Rs.9.00 Crore is spent every year.

[Proposed Outlay for 2014-15: Rs 900.00 lakh]

9.4.0.2 Food Security Scheme :

This Scheme has been initiated during financial year 2011-12. The Plan Outlay during financial year 2014-15 of 388 Crore has been proposed

[Proposed Outlay for 2014-15: Rs 38800.00 lakh]

9.4.0.3 Food grains Procurement :

With regard to food grains Procurement during 2011-12, an additional outlay for 400 Crore was requested from Planning Department. The same has been received in advance from Bihar Contingent fund (B.C.F.). Further plan outlay for the year 2014-15 is required Presently a Notional Outlay of Rs. 0.00 lakh is proposed but it will be increased as per requirement.

[Proposed Outlay for 2014-15: Rs 0.00 lakh]

9.4.0.4 Travelling Allowances to Vigilance & monitoring Committee :

In order to ensure successful operation of schemes run under T.P.D.S, it has been proposed to provide travelling allowances to non government members of the monitoring Committee at Sub divisional level & Vigilance Committee at panchyat level in the State. The total amount of Rs. 852.97 Lakh has been provided for this purpose for the present financial year 2011-12. The outlay proposal of Rs. 5.35 Crore for the year 2014-15 has been proposed.

[Proposed Outlay for 2014-15: Rs 535.95.00 lakh]

9.4.0.5 Godown Construction :

In order to construct 423 Godowns (2,84,000 MT Capacity) Rs.100 Crore has been received through 2nd supplementary after an equivalent amount was surrendered from Food Security Scheme of 2011-12 (financial year). The plan outlay Proposal of Rs. 49.52 Crore has been sent to planning Department Govt. of Bihar In accordance with the order of the Hon'ble Supreme Court Computerisation till the Block level is under implementation.

The Prime objective of food and Consumer protection Department is to provide food security to targeted Beneficiaries under T.P.D.S as well to ensure proper price to farmers through procurement. The success of food security depends upon timely off take & Distribution of allocated food grains for various schemes (Antyodaya, Annapurna etc.) implemented by the department. The off take of food grains has increased. In order to provide. proper price to farmers for their produce purchasing of paddy and wheat has been under taken by the state agency on M.S.P.

In order to enhance the storage capacity a total of 423 Godowns are being Constructed. 44,000 PDS Shops in the State are involved in the Distribution of Commodities through T.P.D.S. The Supply chain management of T.P.D.S is computerised in order to make it effective.

Under the Computerisation scheme Executive Assistants and Computers are being made available at Block level in order to update information about lifting & Distribution of food grains. These arrangements will have greater role for efficient lifting and distribution of food grains as well for its procurement and storage operation. A pilot G.P.S system has been put in place for tracking food delivery. State Bank of India is using T.P.D.S outlets for ADHAR enrolment .

[Proposed Outlay for 2014-15: Rs 70000.00 lakh]

9.4.0.6 Computerization :

[Proposed Outlay for 2014-15: Rs 20000.00 lakh]

Food & Consumer Protection Department

[Rs in lakh]

| Schme Code | Name of the Scheme | Proposed Outlay 2014-15 |
|--------------|--|-------------------------|
| 1 | 2 | 3 |
| 9.4.0.1 | Annapurna Yojna | 900.00 |
| 9.4.0.2 | Food Security Scheme | 38800.00 |
| 9.4.0.3 | Food procurement | 0.00 |
| 9.4.0.4 | Travelling Allowance to Vigilance & Monitoring Committee | 535.95 |
| 9.4.0.5 | Godown Construction | 70000.00 |
| 9.4.0.6 | Computerization | 20000.00 |
| Total | | 130235.95 |

**General Economic Service
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[Rs in lakh]

| Schme Code | Name of the Scheme | Proposed Outlay 2014-15 |
|--------------------|------------------------------|--------------------------------|
| 9.1.1 | Planning & Development [H.Q] | 82184.00 |
| 9.1.2 | Directorate of Evaluation | 150.00 |
| 9.1.3 | Bihar State Planning Board | 530.00 |
| 9.2 | Tourism | 1000.00 |
| 9.3 | Census Survey & Statistics | 7242.66 |
| 9.4 | Civil Supplies | 130235.95 |
| Grand Total | | 221342.60 |

Chapter X Social Services

10.1 General Education :

The Annual Plan 2014-15 covers the second year of 12th Five year plan. During the last years the Department has achieved important landmarks in the field of Elementary Education. This has been secured by appointing teachers on a large scale, construction of additional classrooms and upgradation of primary school into Middle schools. Pupil Teacher Ratio and Students Classrooms Ratio have increased and improved. Moreover drop out rate has been considerably reduced.

The department is paying special attention for the improved attendance of students and provision of quality education. Inspection of schools is being made more effective. The attendance of girls students in the school has much improved owing to the implementation of Mukhyamantri Poshak Yojna and other related schemes.

For effective and transparent implementation of Departmental schemes Samajik Utsav was organized this year for the distribution of due amounts to the students before public representative and guardians of the students.

Vision for Annual Plan 2014-15

The RTE Act recognizes the importance of providing adequate number of teachers and lays down that the prescribed norms (30:1 for primary, 35:1 for upper primary) of Pupil Teacher Ratio (PTR) must be maintained for each school. At present the PTR is 58:1. The State is trying to achieve the prescribed norms (30:1 for primary, 35:1 for upper primary) of Pupil Teacher Ratio (PTR). The State is in the process to bridge the gap by recruiting teachers through Teachers' Eligibility Test.

Elementary Education

Significant improvement has been registered in closing gap among social categories. The enrolment of scheduled caste, scheduled tribe and minority children has improved significantly. Children under these categories were forming large portion of out of school children

The State realised that children should also be given vocational skills besides formal education. Two schemes viz. Gyan Jyoti and Hunar were started for the girls of 10 to 14 age group. Under Gyan Jyoti girls were given skills that are popular and have a market. Mithila painting, Sikki making art etc. are popular vocations under these schemes. The Hunar scheme started for minority girls. To begin with they were given courses like tailoring and embroidery, beautician course, computer courses, various repair jobs etc. The courses were running under the aegis of National Open School. NIOS also took their examination and gave certificates.

Bihar had 391 Buniyadi vidyalayas which were started on Gandhian philosophy. In last two decades these schools went out of the main stream elementary school system. The State government is planning to revive these schools and make these schools as a role model schools.

Mid-day-Meal

Now Mid-day-Meal Scheme covers all children between class-I and VIII. Bihar has three models of Mid-day-Meal implementation. In the cities and urban areas the mid-day-meal scheme is implemented through non-governmental organisations, who have established centralised kitchen. In this model the food is cooked at one place and then supplied to various schools. In those blocks where Mahila Samakhya has its presence, Mahila Sangthan implements mid-day-meal. In all other places mid-day-meal scheme is run by Vidyalaya Shiksha Samities.

Secondary Education

The success in elementary education has led to great pressure on secondary schools. There is a need to meet the huge deficit in number of secondary schools, particularly in view of providing a secondary school in a radius of 5 kms. The state Government is now trying to provide a Higher Secondary School in every Gram Panchayat.

The State Government has planned to open one thousand (1000) secondary Schools during the current financial year 2014-15. It has plan to establish 5000 Secondary Schools during the five year Plan (2012-17)

Certain middle schools are to be up graded into high schools in view of the pressure generated on secondary education.

The State of Bihar has less than 4000 secondary schools in government sector. Another 1000 secondary schools are in private sector. Thus only 5000 secondary schools are available for pass-outs from more than 28313 upper primary schools. Lack of secondary schools results in huge drop out specially among the girls in

rural areas. According to an estimate, Bihar requires around 5500 secondary schools to accommodate its students. The government has planned to open one High School in every Panchayat where there is no High school at present.

The schemes of State Government pertaining to distribution of bicycles to boys and girls studying in class IX and uniforms to all boys and girls from class III to class XII have been a great success. These schemes have been extended from fully funded Government schools to those schools also that are receiving grant from the State Government. The Schemes reduced the number of dropouts and out of school children. There is a new initiative for giving uniforms to all students and for IX to XII to all girl students. These schemes need to be the part of R.M.S.A.

The scheme of opening model schools in each and every block is also on the way. For coverage and quality in secondary education in an educationally backward state like Bihar, it is imperative to open the centrally funded KVS and Navodaya Vidyalay in all the districts of Bihar.

The state government has already introduced vocational courses in +2 schools in certain trades likes Fishery, Electricity, computer etc. The teachers have been trained in vocational courses. The revived scheme in vocational institutions of secondary education should be made industrially oriented so that some jobs can be guaranteed to the students.

Teacher recruitment has also been decentralized in secondary sector. +2 education is being delinked from the university and now secondary schools are being prepared to undertake +2 education.

In pursuance of National Education Policy 1986/1992 the posts of 92000 Higher Secondary teacher have been created under the process of delinking of +2 education from University. The appointment on the above post has already started.

A massive scheme has been launched for establishment of Higher Secondary School in every Panchayat and around 1000 such schools will be established to cover all Panchayats of Bihar. Similarly one girls hostel is also being established in each block of Bihar on the pattern of Kasturba Gandhi Balika Vidyalaya. These girl hostels for class-IX to class XII students will be a great boon to the poor students who were not able to pursue their studies for want of such facility. Under the Prosthahan Yojna to encourage girl students, the State Government provides Rs 10,000/- to each girl, who passes class X examination in first division. Those students who score top rank in various streams in the Board examination are also rewarded. Scholarship scheme has been launched to encourage poor and meritorious students of class I to X.

Training

At present 33 district(among the total of 38 district of Bihar) have DIETs and the rest 5 districts need establishment of one Teachers Training Institute which will be upgraded into DIETs. At present there are 6 Teachers Education Colleges in the state. The state needs to establish at least 7 Teachers Education Colleges during the 12th Five Year plan.

Under centrally sponsored scheme of Teacher Education, minority and Scheduled cast dominated 8 districts of Bihar have Primary Teachers Education Colleges which have been upgraded into Block Teachers Education Institutes. The remaining 4 disadvantaged districts need establishment of new Primary Teachers Education Institute during the 12th Five Year Plan. In order to revive and strengthen the Teachers Education Institute of Bihar, infrastructure development is necessary. The state Govt. seeks central aid in the ratio of 75:25.

World Bank Project:- The Department is launching Teacher Effectiveness Project in Bihar with the assistance of world Bank. The total cost of project is about 2300 crore and it will be of 5 years starting from 2013-14. About one lakh untrained teacher of elementary education will be trained through Distance Learning. The infrastructure of all existing Teacher Education Institution will be renovated and new institution will be built in this project

Higher Education

Bihar has 11 Universities and 500 Colleges for higher education. Out of these 500 colleges about half are constituent colleges and the rest are private colleges affiliated to various universities. After separation of Jharkhand from Bihar no national level institution was available in the State.

In the above background the State government felt that unless modern institutions are established for technical and professional courses the out of state migration of students cannot be checked. The State has set up Chanakya National Law University, Chandragupta Institute of Management, National Institute of Fashion Technology, Aryabhatt Knowledge University, Birla Institute of Technology, Indian Institute of Technology etc in last 5 years. The State has taken steps to revive famous Nalanda University and Govt. of India is establishing this university with international support. The State government has given 300 acres of land for its establishment.

Seeing the demand colleges have been encouraged to start professional courses and State government has brought an Act for regulating coaching institutions in the State.

The State government is also planning to convert good colleges into centers of excellence so that quality education is available at the district level. Financial support for upgrading and improving physical infrastructure in colleges have also been started on a large scale.

Degree Colleges will be established in subdivisions having no degree colleges at present. These subdivisions fall under the districts which are educationally backward districts of Bihar.

In Bihar 15 Community Colleges have been started. The number is to increase in coming years.

PRIMARY & ADULT EDUCATION STRATEGY FOR 2014-15

The following strategies are adopted to fulfill the above objectives:-

- To ensure enrollment of all children in the age-group of 6-14 years.
- To ensure completion of elementary education (I-VIII) for children in the age- group 6-14 years.
- To ensure secondary education to all students who pass elementary education.
- To achieve a substantial increase in teacher education.
- To give emphasis on girl's education.
- To continue the system of Mid- day Meals to increase enrollment.
- Literacy Programme for the illiterates of urban areas, Achhar Anchal Yojna for Mahadalit, Minority and the most backward class in the age group of 15 and above and for Jail inmates.

Proposed Schemes for Annual Plan 2014 - 15

10.1.1.1 Teacher Recruitment Appellate Authority :

Large number of teachers for elementary schools are being recruited in the State. During previous recruitment many complaints have been received and it was not possible to redress all complaints, hence Teacher Recruitment Appellate Authority has been constituted in each district to redress the grievances.

(Proposed Outlay for Annual plan 2014-15 Rs 600.00 lakh)

10.1.1.2 CELEBRATION OF DIFFERENT EDUCATIONAL OCCASIONS :

The govt. of Bihar has Celebrated Shiksha Diwas 11-12 Nov. and Bihar Diwas 22-23 March and has organised various educational seminars to raise the bar of knowledge awareness and information for the people of the state.

(Proposed Outlay for Annual plan 2014-15 Rs 550.00 lakh)

10.1.1.3 GRANT TO BIHAR BAL BHAVAN :

Bihar Bal Bhavan "Kilkari" has been established in 2008 as a resource centre for the educational cum entertainment platform of the weaker section's children of society. It's purpose is generation of creative capacity of such children by joyful education.

(Proposed Outlay for Annual plan 2014-15 Rs 250.00 lakh)

10.1.1.4 Remuneration of Data Entry Operator :

In the directorates of education department the services of 72 Data entry operators have been taken on the basis of contractual remuneration for facilitating the computerization work of the department.

(Proposed Outlay for Annual plan 2014-15 Rs 0.00 lakh)

10.1.1.5 Computerisation of Department :

During previous years many activities were taken in the field of education. The pace of these activities needs momentum which requires specialist and consultancy.

(Proposed Outlay for Annual plan 2014-15 Rs 50.00 lakh)

10.1.1.6 MONITORING OF MDM :

Mid-Day Meal Scheme has been launched to boost universalisation of primary education by increasing enrolment, retention and attendance as well as simultaneously improving the nutritional status of students in Elementary Schools. Under the programme all students of classes I-VIII of (Government/ Govt. added/ Local bodies/Madarsa/Sanskrit Board schools including Education Guarantee Centers) are being provided Mid-Day cooked meal with minimum 450 calories and 12 grammas protein for 220 days in a year. It has been perceived that monitoring of this scheme by state is necessary.

(Proposed Outlay for Annual plan 2014-15 Rs 300.00 lakh)

10.1.1.7 Auzaar Yozana :

The Hon'ble Chief Minister of Bihar had announced that he would like to give a grant of Rs. 2500 from the State for equipment kits related to the Skill training to the girls who successfully passed out from the Hunar Programme. This will ensure sustainability to the programme.

(Proposed Outlay for Annual plan 2014-15 Rs 50.00 lakh)

10.1.1.8 Mukhyamantri Poshak Yojna :

Under this scheme Rs 500.00/- is provided to each girl & boy of class III-V through Vidyalay Siksha Samiti for purchasing of two sets of dress and stationeries.

[Proposed Outlay for Annual plan 2014-15 Rs 26000.00 lakh]

10.1.1.9 Mukhyamantri /Balika Poshak Yojna :

Under this scheme Rs. 700.00/- provided to each girl of class VI-VIII through Vidyalay Siksha Samiti for purchasing of two sets of dress, one pair shoes and stationeries.

(Proposed Outlay for Annual plan 2014-15 Rs 15400.00 lakh)

10.1.1.10 Mukhyamantri Paribhraman Yojna

The State Govt. has launched a novel scheme of annual excursion trip for the students to historical heritage sites and other geographical and natural places of educational importance. This is a creative psychological endeavor to raise the bar of knowledge, awareness and information about the glory and resources of the state.

(Proposed Outlay for Annual plan 2014-15 Rs 2873.00 lakh)

10.1.1.11 Uthan Kendra for Children of Mahadalit Community

It is an exclusive programme of the State Govt. In order to provide elementary education to the children of socially and educationally most backward section of society namely Mahadalit community, Uthan Kendra has been established for such students of the age group 6 to 10th under Sarv siksha abhiyan as a successful experiment in the field of alternative and innovative education. The teacher of this centre belongs to the Mahadalit community and he is known as Tola sewak and serves the centre on the basis of honorarium. He is responsible for enrollment, two hour tuition before or after school hour of such students.

(Proposed Outlay for Annual plan 2014-15 Rs 0.01 lakh)

10.1.1.12 Right to Education

The enactment of right to education (2010) has provided a very important opportunity to the students of BPL families in getting themselves enrolled in private schools in the ratio of 25%. After initial hindrance, the private schools of the state have admitted such students. The problem is financial and the cost of learning of such students must be borne out by the central Govt. and the State Govt. in the ratio of 90:10 respectively. Moreover, stipulated teacher pupil ratio, appointment of new teachers, opening of new schools and other measures related to the enforcement of the act, are being carried on by the state Govt. For this purpose Bihar is in urgent need of central aid for the successful implementation of the right to education.

(Proposed Outlay for Annual plan 2014-15 Rs 900.00 lakh)

Additional Support To B.E.P.C.

(a) Building Construction for New Primary School :-

Under this Scheme, construction of new school buildings approved in the PAB of the previous year but not constructed due to non-availability of land will be taken up in 2014-15 providing the differential amount of the construction cost bet been the original estimated cost and the cost increased due to increase in schedule of rates.

(Outlay for Annual plan 2014-15 Rs 150.00 lakh)

(b) Karate Training to Girls of Middle School

In this schemes state government spends 800.00 lakh for karate training among 11-14 age group of girls studying in middle school in the financial year 2013-14, State Government decided to continue this programme for the year 2014-15.

(Outlay for Annual plan 2014-15 Rs 150.00 lakh)

(c) Bihar Sub-Junior Sports Meet "TARANG"

Bihar Sub-Junior Sports Meet "TARANG" was organised successfully last year. It has been decided to continue this programme in the year 2014-15.

(Outlay for Annual plan 2014-15 Rs 200.00 lakh)

10.1.1.13 MID-DAY MEAL SCHEME :

Mid-Day Meal Scheme has been launched to boost universalisation of primary education by increasing enrolment, retention and attendance and simultaneously improving the nutritional status of students in Primary Schools. Under the programme all students of classes I-VIII of (Government/ Govt. added/ Local bodies/ Madarsa/ Sanskrit Board schools including Education Guarantee Centers) are being provided Mid-Day cooked meal with minimum 450 calories and 12 grammas protein for 220 days in a year. In the first phase three blocks of each district having lowest literacy rate were covered on pilot basis. Later on the programme was extended in all the blocks of these districts and finally from January 2005 the programme has been extended to all the schools of the State.

(Proposed Outlay for Annual plan 2014-15 Rs 40000.00 lakh)

10.1.1.14 SARVA SIKSHA ABHIYAN (State Share) :

For Universalisation of Elementary Education the scheme of S.S.A. has been started in 2001-2002. It is a centrally sponsored scheme in which Central State share in the 2014-15 is 65:35.

(Proposed Outlay for Annual plan 2014-15 Rs191400.00 lakh)

10.1.1.15 SARVA SIKSHA ABHIYAN (TFC) :

A fraction of the amounts allocated to the State Govt. by the 13th Finance has been provided to the SSA.

(Proposed Outlay for Annual plan 2014-15 Rs 97000.00 lakh)

10.1.1.16 Mahadalit, Minority & Most Backward Class Akshar Aanchal Yojana :

Under State plan Akshar Aanchal Yojana for Mahadalit minorities and the most backward people, has been launched to impart basic literacy and to link with development oriented plans for 8 lakh mahadalits and the most backward women of 15 to 35 age group and 4 lakh women of minority community and to enrol the children of age group of 6 to 14 of mahadalit, minority and the most backward class communities.

(Proposed Outlay for Annual plan 2014-15 Rs 20000.00 lakh)

10.1.2.1 Mukhyamantri Saksharta Yojna :

The State Govt. has planned to launched Mukhyamatri Saksharta Yojna for the illiterates of urban areas in the age group of 15 and above because the ongoing Sakshar Bharat Yojna mission 2012 has covered the Women and Men of rural areas. More over experimental Lok Shiksha Kendra will be established and the Prerna Programme for the illiterates inmates of Jail will be carried on.

(Proposed Outlay for Annual plan 2014-15 Rs. 48.57 lakh)

10.1.2.2 Sakshar Bharat Yojna :

Government of India has launched Sakshar Bharat Program for literacy of people in the age group 15-35 in which focus will be given on women literacy.

(Proposed Outlay for Annual plan 2014-15 Rs. 2000.00 lakh)

PRIMARY AND ADULT EDUCATION

[Rs. In lakh]

| Scheme Code | Name of the Schemes | Proposed Outlay 2014-15 |
|--------------------|---|--------------------------------|
| 1 | 2 | 3 |
| 10.1.1.1 | Teacher Recruitment Appellate Authority | 600.00 |
| 10.1.1.2 | Celebration of different Educational Occasions | 550.00 |
| 10.1.1.3 | Grant to Bal Bhawan | 250.00 |
| 10.1.1.4 | Remuneration of Data entry Operator | 0.00 |
| 10.1.1.5 | Computerisation | 50.00 |
| 10.1.1.6 | Monitoring of MDM | 300.00 |
| 10.1.1.7 | Auzaar | 50.00 |
| 10.1.1.8 | Mukhyamatri Poshak Yojna | 26000.00 |
| 10.1.1.9 | Mukhyamatri Balika Poshak Yojna | 15400.00 |
| 10.1.1.10 | Mukhyamatri Paribhraman Yojna | 2873.00 |
| 10.1.1.11 | Utthan Kendar for children of Mahadalit Community | 0.01 |
| 10.1.1.12 | Right to Education | 900.00 |
| A) | Building Construction for New Primary School | 150.00 |
| B) | Karate Training to Girls of Middle School | 150.00 |
| C) | Bihar Sub-Junior Sports Meet "TARANG" | 200.00 |
| 10.1.1.13 | Mid Day Meal (cooked Food) | 40000.00 |
| 10.1.1.14 | Sharva Shiksha Abhiyan (States share) | 191400.00 |

| | | |
|-----------|------------------------------------|------------------|
| 10.1.1.15 | Sharva Shiksha Abhiyan (TFC) | 97000.00 |
| 10.1.1.16 | Mahadalit, Akshar Aanchal Yojana | 20000.00 |
| 10.1.2.1 | Mukhyamantri Saksharta Yojana | 48.57 |
| 10.1.2.2 | Shakshar Bharat yojna(State Share) | 2000.00 |
| | TOTAL | 397921.58 |

SECONDRY EDUCATION :

Globalization and ever changing world economy has thrown enormous challenges as well as opportunities for the developing nations. The essential prerequisite for availing the opportunities is capacity building in terms of human resources. This involves development of proper educational infrastructure, imparting quality and meaningful education for keeping pace with the growing demand of the market and society, in the overall spectrum of educational system. The Secondary level provides an important link between the elementary and higher education. It also serves as training ground for workforce. Senior secondary stage or Intermediate stage is very important for skill development, because at this stage, diversification of curriculum and selection of professional streams by students occur.

The success of Sarva Shiksha Abhiyan will mean that Secondary Education during the next few years would face simultaneously strong pool for quantitative expansion and qualitative improvement. The enrollment rate will increase and dropout rate will decrease. This would create great demand for infrastructure facilities for secondary education. Due to global competitiveness, industry, business and service sectors will demand for higher quality of manpower. Secondary education is the single largest supplier of workforce in the country. . Therefore emphasis of Annual Plan would be on creation of infrastructure. Apart from these Government of India has launched Rashtriya Madhyamik Siksha Abhiyan (RMSA) which will cater to the needs of Secondary Education.

STRATEGY FOR 2014-15

- Universalization of Secondary Education
- Up-gradation of Middle Schools into High School
- Opening of New High Schools (in the radius of 5 Km)
- Construction of Additional Classrooms to strengthen the Secondary Education
- Appointment of Additional teachers in the ratio of 1:40

PROPOSED SCHEMES FOR ANNUAL PLAN 2014-15

10.1.3.1 Strengthening of Secondary and Higher Secondary Schools :

In a special drive to strengthen secondary education of the state high schools need to be strengthened during the year 2014-15. It is a state sponsored scheme under which additional classrooms, furniture, laboratories, computer rooms, libraries, toilets, drinking water facilities, common rooms etc. are being constructed/provided.

(Proposed Outlay for Annual plan 2014-15Rs. 3000.00 lakh)

10.1.3.2 Excursion Tour of Students :

For educational excursion of the Students to visit other premier institutions of different States to improve their quality after knowing versatile mode and style of teaching.

(Proposed Outlay for Annual plan 2014-15Rs. 500.00 lakh)

10.1.3.3 Construction of Educational Building :

Construction of Educational Building at Commissionary level for gearing up of school administration.

(Proposed Outlay for Annual plan 2014-15Rs.2000.00 lakh)

10.1.3.4 Construction Of Building Of Simultala Residential School :

The Government of Bihar has established Simultala residential high school in the district of Jamui. It has conducted two last educational sessions with 60 boy's/60 girl students.

(Proposed Outlay for Annual plan 2014-15Rs 150.00 lakh)

10.1.3.5 Strengthening of Vocational Education :

For providing job-oriented education, financial support has been planned to develop vocational education and related infrastructure.

(Proposed Outlay for Annual plan 2014-15Rs 10.00 lakh)

10.1.3.6 Grant to Society of Vocational Education, Scholarship and Hostel :

Different Scholarship schemes, Hostel facilities and establishment of residential schools by the (welfare department SC/ST, EBC, minority) is being processed.

(Proposed Outlay for Annual plan 2014-15 Rs 10.00 lakh)

10.1.3.7 Land Acquisition for the Schools :

Land acquisition for Simultala, Sainik school and T.K. Ghosh academy is being completed.

(Proposed Outlay for Annual plan 2014-15 Rs 1000.00 lakh)

10.1.3.8 Mukhyamantri Balak Cycle Yojna :

It is a State-sponsored scheme for the boy students of class IX who study in Govt./ Govt. aided/ project/ minority/aided Sanskrit/aided Madarsa and unaided high schools, receive a sum of Rs.2500 each to purchase cycle.

(Proposed Outlay for Annual plan 2014-15 Rs 17000.00 lakh)

10.1.3.9 Mukhyamantri Balika Cycle Yojna :

It is a State-sponsored scheme for the girl students of class IX who study in Govt./ Govt. aided/ project/ minority/aided Sanskrit/aided Madarsa and unaided high schools, receive a sum of Rs.2500 each to purchase cycle.

(Proposed Outlay for Annual plan 2014-15 Rs 16500.00 lakh)

10.1.3.10 Bihar Shatabdi Mukhyamantri Balika Poshak Yojna :

It is a State-sponsored scheme for the girl students of class IX to XII who study in Govt./ Govt. aided/ project/ minority/aided Sanskrit/aided Madarsa and unaided high schools, receive a sum of Rs.1000 each to purchase Poshak (uniform).

(Proposed Outlay for Annual plan 2014-15 Rs 15000.00 lakh)

10.1.3.11 Mukhyamantri Protshahan Yojna :

It is a State-sponsored scheme for the girl students who passed class Xth examination in first division conducted by Bihar School Examination Board, receive a sum of Rs.10000 each.

(Proposed Outlay for Annual plan 2014-15 Rs 25000.00 lakh)

10.1.3.12 Rashtriya Madhyamik Shiksha Abhiyan :

The Govt. of India has launched Rashtriya Madhyamik Shiksha Abhiyan (RMSA) to strengthen secondary education in view of its increasing importance. The main objective of this scheme is to provide easy accesses to high quality secondary education for the students of age group 14 to 18, establishment of one secondary school in a radius of 5Km and +2 secondary schools in a radius of 8km, universalisation of secondary education upto 2017, to achieve the goal of teacher pupil ratio 1:40 and students class room ratio 1:40 upto 2012.

(Proposed Outlay for Annual plan 2014-15 Rs 4589.00 lakh)

10.1.3.13 Model School

Under this scheme one model school is to be established in every educationally backward block. In this financial year central Govt. has sanctioned the establishment of 365 model schools in Bihar.

(Proposed Outlay for Annual plan 2014-15 Rs.4000.00 lakh)

10.1.3.14 Bihar Open School and Examination Board

Many boys, girls and adults of Bihar were left behind the mainstream of formal and vocational education due to certain social, economic and geographical reasons. After achieving success in elementary education with Sarva Shiksha Abhiyan the demands for secondary education sector has increased. In order to bridge this gap and to provide facilities of distance education of secondary and higher secondary students, Bihar Board of Open Schooling and Examination has been established.

(Proposed Outlay for Annual plan 2014-15 Rs.3000.00 lakh)

10.1.3.15 Be an Entrepreneur Scheme (Teacher Training) :

Skills education initiative to teach children of Bihar to become an entrepreneur. An Entrepreneur Scheme of Teachers' Training is being launched to train teachers in vocational education.

(Proposed Outlay for Annual plan 2014-15 Rs 0.01 lakh)

10.1.3.16 Orientation and Training of Teachers

This is required to improve the quality of education in secondary education.

(Proposed Outlay for Annual plan 2014-15 Rs10.00 lakh)

10.1.3.17 Grant to Bihar Madhyamik Shiksha Parishad

A sum of rupees 1.00 Lakh has been allotted as outlay for the successful conduct of Bihar Madhyamik Shiksha Parishad under the Annual Plan 2013-14.

(Proposed Outlay for Annual plan 2014-15 Rs.10.00 lakh)

10.1.3.18 Building Construction of High School Hasanpur, Lakhisarai

Completion of school building of H. S Hasanpur.

(Proposed Outlay for Annual plan 2014-15 Rs.0.01 lakh)

10.1.3.19 Establishment of Higher Secondary Schools

In a special drive to provide higher secondary (+2) school in each Panchayat (without secondary school), the state government has proposed to upgrade 1000 middle schools in the financial year 2014-15.

(Proposed Outlay for Annual plan 2014-15 Rs.50000.00 lakh)

10.1.3.20 Scheme for providing education to Madarsa, Minorities and Physically Challenged

The main objective of this Scheme is to provide education to the children of minorities communities, and children with special needs. The children of Madarsas are also included in this scheme.

(Proposed Outlay for Annual plan 2014-15 Rs.10.00 lakh)

Research and Training

10.1.3.21. Teacher Education Institutions :

Bihar has 60 training institutions but only a few have NCTE recognition. Bihar will have to expand its training infrastructure in a significant manner and may have to take public private partnership route.

During the last five years Bihar has made big strides in securing suitable provisions of infrastructure with human resource input like improved enrollment, retention etc with innovative doses of Cycle Yojna, Poshak Yojna, Prothshan Yojna and other schemes. But in order to achieve the goal of quality education it is essential to improve the teaching capacity and techniques of the teacher. Here in the importance of training is highly commendable. The State Govt. has established a separate cadre of teacher's education and is trying to improve and upgrade the quality and infrastructure of the existing training institutions. State Govt. has planned to establish some new training institutions. For this purpose the State Govt. needs central aid and assistance.

(Proposed Outlay for Annual plan 2014-15 Rs 4000.00 lakh)

10.1.3.22 Bihar State Public Library & Information Centre Authority :

Library is an important medium of spreading education and information along with qualitative development of education in schools and colleges and moreover it stimulates interest and aptitude in reading habits of people. The State Govt. intends to modernise existing 45 Libraries. It needs central aid for this purpose in view of its meager resources. The State Govt. has notified State Library and Information Centre Act 2008 by which a State library and information centre authority is to be constituted.

(Proposed Outlay for Annual plan 2014-15 Rs 100.00 lakh)

10.1.3.23 Externally Aided Project for Teacher Education :

A workshop will be organized to prepare teaching learning material for training of untrained teachers on the basis of ITC syllabus of teachers teaching .A workshop will be organized for training of untrained teachers to produce chief trainer and trainers.

ICT based technology will be developed by Infrastructure Development Council for Teachers Training Institutes, Block Resource Centre and Cluster Resource Centers.

(Proposed Outlay for Annual plan 2014-15 Rs 5000.00 lakh)

Secondary Education

[Rs In lakh]

| Schme Code | Name of the Schemes | Proposed Outlay 2014-15 |
|------------|--|-------------------------|
| 1 | 2 | 3 |
| 10.1.3.1 | Strengthening of secondary and higher secondary schools | 3000.00 |
| 10.1.3.2 | Excursion tour of students | 500.00 |
| 10.1.3.3 | Construction of educational Building | 2000.00 |
| 10.1.3.4 | Construction of Building of Simultalla Residential school | 150.00 |
| 10.1.3.5 | Strengthening of vocational education | 10.00 |
| 10.1.3.6 | Grant to society of vocational education, scholarship & hostel | 10.00 |
| 10.1.3.7 | Land acquisition for the schools | 1000.00 |
| 10.1.3.8 | Mukhyamatri Balak Cycle Yojna | 17000.00 |
| 10.1.3.9 | Mukhyamatri Balika Cycle Yojna | 16500.00 |
| 10.1.3.10 | Bihar Shatabdi Mukhyamatri Balika Poshak Yojna | 15000.00 |
| 10.1.3.11 | Mukhyamatri Protsahan Yojna | 25000.00 |
| 10.1.3.12 | RMSA (25% States shares) | 4589.00 |
| 10.1.3.13 | Model School (25% States shares) | 4000.00 |
| 10.1.3.14 | Bihar Open School and Examination Board | 3000.00 |
| 10.1.3.15 | Be an Entrepreneur Scheme (Teacher Training) | 0.01 |

| | | |
|--------------|---|------------------|
| 10.1.3.16 | Orientation of Training of Teachers | 10.00 |
| 10.1.3.17 | Grant to Bihar Madhyamic Shiksha Parishad | 10.00 |
| 10.1.3.18 | Building Construction of High School Hasanpur | 0.01 |
| 10.1.3.19 | Establishment of Higher Secondary School | 50000.00 |
| 10.1.3.20 | Scheme for providing education to Madarsa, Minorities and Physically Challenged | 10.00 |
| 10.1.3.21 | Teacher Education Institutions | 4000.00 |
| 10.1.3.22 | Bihar State Public Library & Information Centre Authority | 100.00 |
| 10.1.3.23 | Externally Aided Project for Teacher Education | 50000.00 |
| Total | | 195889.02 |

10.1.4 Higher Education :

The issue of quality in higher education in Bihar also needs to be addressed during 12th plan. The academic reforms initiated during 11th plan at the national level needs to be firmly addressed during 12th plan in Bihar. All universities and colleges should be accredited by NAAC. Credit system and semester system which is on the national agenda should also be introduced in the colleges and universities of Bihar. Universities need to evolve a system of annual academic audit of colleges. All colleges and universities should be affiliated under 2f and 12B of UGC in order to attract Central plan funding on a large scale. All premier colleges will be directed to prepare for the autonomous college status or college with potential excellence status from U.G.C.

To give a boost to technical training large number of Polytechnic colleges in Bihar need to be established. The government has planned to have at least one Polytechnic institute in every district.

10.1.4.1. Chanakya National Law University, Patna :

Chanakya National Law University had been established at Patna in the year 2006 for providing quality legal education.

(Proposed Outlay for Annual plan 2014-15 Rs 299.00 lakh)

10.1.4.2 National Level Chandragupt Management Institute :

Chandragupt Institute of Management has been established at Patna for providing national level quality management education.

(Proposed Outlay for Annual plan 2014-15 Rs 3550.00 lakh)

10.1.4.3 Development Grants to the State Universities :

For strengthening infrastructure of existing universities/colleges development grants have been provided. This is very much required for making them enable to get NAAC accreditation.

(Proposed Outlay for Annual plan 2014-15 Rs 10000.00 lakh)

10.1.4.4 Assistance to Different Academies :

At present six language academies are running in the state where development of different languages are being carried on.

(Proposed Outlay for Annual plan 2014-15 Rs 50.00 lakh)

10.1.4.5 Aryabhata Knowledge University :

Aryabhata Knowledge University Act has been passed in 2008. All technical institutions shall be affiliated with this University. Its purpose is to integrate and develop technical, medical and other vocational education systems by affiliating different technical institutions and by making provision for single calendar of the examinations conducted by it. The own building of the University is to be constructed at Mithapur, Patna.

(Proposed Outlay for Annual plan 2014-15 Rs 1000.00 lakh)

10.1.4.6 Construction of Examination Hall in Divisional Headquarter :

The requirement of examination halls for carrying out fair examination has been needed for long. To start with, it is proposed that all the Divisional Head Quarters shall have one very big examination hall.

(Proposed Outlay for Annual plan 2014-15 Rs 0.01 lakh)

10.1.4.7 A.N. Sinha Institution Of Social Studies :

Anugrah Narayan Institute of Social Studies is a reputed institute at national level for conducting research works in social studies and it needs aid for its development.

(Proposed Outlay for Annual plan 2014-15 Rs 50.00 lakh)

10.1.4.8 Degree College at Sub-Divisional Level :

The State Govt. plans to establish constituent degree colleges in the sub divisions where there is no Degree College at present.

(Proposed Outlay for Annual plan 2014-15 Rs. 0.01 lakh)

10.1.4.9 Construction of Building of Jagjivan Ram Parliamentary Studies :

The institute has started courses is research work and different vocations. It needs renovation and modernisation.

(Proposed Outlay for Annual plan 2014-15 Rs 200.00 lakh)

10.1.4.10 L. N. Mishra Institute Economic Development and Social Changes :

This is an old management institute of Bihar. For its further infrastructural improvement like purchasing of books and furniture etc. it requires financial support.

(Proposed Outlay for Annual plan 2014-15 Rs 200.00 lakh)

10.1.4.11 Construction of Building (Govt. Women's college Gulzarbagh) :

Land has been acquired for this college and State Govt. has planned to develop it as centre of excellence. Its own building is to be constructed.

(Proposed Outlay for Annual plan 2014-15 Rs 100.00 lakh)

10.1.4.12 Construction of Building (Govt. Women's college Gardanibagh) :

The State Govt. has planned to develop it as a center of excellence for Women's higher education. It needs financial support for the purpose.

(Proposed Outlay for Annual plan 2014-15 Rs 100.00 lakh)

10.1.4.13 Land Acquisition for the Central University, Motihari :

For Opening the proposed central University, Motihari, the requisite land is being acquired.

(Proposed Outlay for Annual plan 2014-15 Rs 1.00 lakh)

10.1.4.14 Establishment of Community Colleges :

Govt. of India initiated establishment of Community colleges. 15 such colleges are being established along with existing colleges of Bihar.

(Proposed Outlay for Annual plan 2014-15 Rs 10.00 lakh)

10.1.4.15 Rashtriya Uchha Shiksha Abhiyan (state share) :

Govt. of India is planning to start RUSA . For state level RUSA and state share outlay is required.

(Proposed Outlay for Annual plan 2014-15 Rs 400.00 lakh)

Higher Education

[Rs. in lakh]

| Scheme Code | Name of the Schemes | Proposed Outlay 2014-15 |
|--------------|--|-------------------------|
| 1 | 2 | 3 |
| 10.1.4.1 | Chanakya National Law University, Patna | 299.00 |
| 10.1.4.2 | National Level Chandragupta Management Institute | 3550.00 |
| 10.1.4.3 | Development State Universities & Govt. Colleges | 10000.00 |
| 10.1.4.4 | Assistance to Different Academies | 50.00 |
| 10.1.4.5 | Aryabhatta Knowledge University | 1000.00 |
| 10.1.4.6 | Construction of Examination Hall in Divisional Headquarter. | 0.01 |
| 10.1.4.7 | A.N. Sinha Institute of Social Studies | 50.00 |
| 10.1.4.8 | Degree college at sub divisional level | 0.01 |
| 10.1.4.9 | Construction of building of Jag Jivan Ram Parliamentary Studies. | 200.00 |
| 10.1.4.10 | L.N.Mishra institute of economic development and social changes | 200.00 |
| 10.1.4.11 | Construction of building of Govt. Women's College Gulzarbagh | 100.00 |
| 10.1.4.12 | Renovation of Govt. Women's College Gardanibagh | 100.00 |
| 10.1.4.13 | Land Acquisition for the Central University, Motihari | 1.00 |
| 10.1.4.14 | Establishment of Community Colleges | 10.00 |
| 10.1.4.15 | Rashtriya Uchha Shiksha Abhiyan (state share) | 400.00 |
| TOTAL | | 15960.02 |

10.2 Technical Education (Science & Technology Deptt.) :

In order to make the economy knowledge based and sustain prosperity in the face of accelerating global competition, there is a need to improve Technical Education system in order to boost skills and innovation. This requires encouragement of innovative applications of technology over entire range of economic activities. As Bihar is marching toward exciting future, knowledge and skilled human resource will play a more critical role in evolving a sustained development agenda.

But there is serious cause for concern at this juncture as far as the state Bihar is concerned. In India there are 3495 Engineering colleges with intake capacity of 22.4 lakhs seats and 3524 Polytechnic institutions with 12,12,612 lakhs intake capacity . Bihar state has 22 engineering colleges with intake capacity of 6174 and 21 polytechnic institutions with intake capacity of 6605 seats. Bihar shares 8 % of total population of the country but it shares only 0.40% engineering colleges and 0.60 % polytechnic institutions of the country. As a result very large number students are migrating to other states to pursue professional studies leading to abysmally low transition rate of shifting from +2 (science) to technical institutions of the state.

The planning Commission document also reveals that out of total institutions degree and diploma level technical institutions contribute only 1% and 2% respectively. So, keeping in view the national average Bihar should have 400 more Engineering colleges and 120 polytechnic institutions.

A Centrally Sponsored Scheme, "Technical Education Quality Improvement Programme Phase II (TEQIP-II)" will be implemented as with contribution from State Government in the manner of matching shares (Center:State= 75:25) for a period of 4 years.

Review of Achievement during 2013-14

2. Department has been making consistent effort to keep pace with the changing national science and technology scenario. Various programmes and activities are aimed at encouraging and promoting indigenous science and technology especially in technical education.

- Necessary Fund has been provided for constructing the buildings of Nalanda College of Engineering, Chandi (Nalanda).
- Fund has been provided for construction of buildings of newly established Polytechnic at Madhubani, Vaishali, Dehri-on-Sone, Motihari and Shivhar.
- Fund has been provided for construction of boys and girls hostel in newly established Engineering colleges at Motihari.
- Fund has been provided for construction of new hostel (100 bed) for the students of IIT Patna in its temporary campus.
- Fund has been provided for complete the construction of buildings for Loknayak Jaiprakash Institute of Technology, Chapra.
- A scheme of Development and construction of a Science City in Patna has been approved.
- Fund has been provided for machines & equipment, Furniture and books in newly established polytechnics at Asthawan, Lakhisarai, Katihar and Dehri-on-sonne.
- Financial support has given to four newly established Engineering colleges (i.e. at Gaya, Motihari, Chapra and Chandi) for running properly.
- Funds has provided for construction of one girls hostel (50 beds) in 12 existing Polytechnics.
- Scheme for construction of SC hostel in M.I.T. Muzaffarpur and B.C.E. Bhagalpur has sanctioned.
- Scheme for installation of new 4x100 TR Heating Ventilation Air Conditioning System (HVAC) in Taramandal, Patna has been sanctioned.

Major Programmes for the year 2014-15

3. The numbers of technical institutions in Bihar are much less as compared to other states in the country in earlier years as well. This necessitates that immediate attention is required to be given for revitalization of technical education system in Bihar. It is essential to set-up new Degree level and Diploma level Technical Education Institutes and intake capacity in existing technical institutions be increased by providing all additional infrastructural support.

- Financial support will be provided to get additional infrastructure in three Engineering Colleges (i.e. at Gaya, Motihari and Darbhanga).
- Fund will be provided for constructing the buildings of Nalanda College of Engineering, Chandi (Nalanda).
- All financial support will be provided to complete the construction of buildings of B. P. Mandal College of Engineering, Madhepura, Sitamarhi Institute of Technology, Sitamarhi and Rastrakavi Ramdhari Singh Dinkar Engineering College, Begusarai in time-bound manner to make operational as soon as possible.
- Proposal for establishing Engineering College at Munger and Rohtas.
- The necessary funds will be provided for constructing the buildings of newly established Polytechnic Institutes in 14 districts.
- Proposal for establishing new polytechnics in other zero polytechnic districts.
- Fund will be provided for strengthening and modernizing existing Engineering colleges and Polytechnic Institutes.
- Necessary funds will be provided to Indira Gandhi Science Complex – Planetarium, Patna for modernisation & strengthening.
- To sustain the scheme of strengthening Bihar State Remote Sensing Application the necessary funds will be provided in 2014-15.
- Funds will be provided for construction of Taramandal in Darbhanga.
- Funds will be provided for construction and development of Science City, Patna
- Funds will be provided for KAUSHAL VIKASH MISSION Scheme.

10.2.0.1 Operationalisation of newly started courses in Polytechnics :

Financial support will be provided in establishment for newly started courses in polytechnics

(Proposed Outlay for Annual plan 2014-15 : Rs. 45.93 lakh)

10.2.0.2 Construction in newly established Engineering Colleges By Infrastructure Development Authority / Modernisation & Strengthening of existing Engineering Colleges.

Financial support will be provided to IDA for construction of buildings for Nalanda College of Engg., Chandi & B. P. Mandal College of Engg, and Modernisation & Strengthening of existing Engineering Colleges.

(Proposed Outlay for Annual plan 2014-15 : Rs. 970.00 lakh)

10.2.0.3 Operationalisation of newly established Engineering Colleges

Financial support will be provided in establishment for Nalanda College of Engineering, Chandi.

(Proposed Outlay for Annual plan 2014-15 : Rs. 154.79 lakh)

10.2.0.4 Construction of Nalanda College of Engineering / Modernisation & Strengthening of existing Engineering Colleges/ Construction in B.I.T. MESRA Extension Center.

(Proposed Outlay for Annual plan 2014-15 : Rs. 1351.01 lakh)

10.2.0.5 Construction in newly established Polytechnics & Engineering Colleges/ Renovation of buildings of existing Polytechnics & Engineering Colleges by Building Construction Deptt :

Financial support will be provided to Building Construction Deptt for construction of building of newly established Polytechnics in 13 districts, Engineering Colleges i.e. Loknayak Jaiprakash Institute of Technology, Chhapra and Renovation of buildings of existing Engg. Colleges/Polytechnics.

(Proposed Outlay for Annual plan 2014-15 : Rs. 12759.80 lakh)

10.2.0.6 Kaushal Vikas Mission

[Proposed Outlay for Annual plan 2014-15 : Rs. 3000.00 lakh]

10.2.0.7 Centrally Sponsored Scheme-Technical Education Quality Improvement Programme Phase II (TEQIP-II) (State Share)

(Proposed Outlay for Annual plan 2014-15 : Rs. 00.00 lakh)

10.2.0.8 Operationalisation of newly established Engineering Colleges :

Financial support will be provided in establishment for Nalanda College of Engineering, Chandi.

(Proposed Outlay for Annual plan 2014-15 : Rs. 00.60 lakh)

Technical Education

(Rs. In Lakhs)

| Scheme Code | Name of Schemes | Proposed Outlay 2014-15 |
|--------------------|---|-------------------------|
| 10.2.0.1 | Operationalisation of newly started courses in Polytechnics | 45.93 |
| 10.2.0.2 | Construction in newly established Engineering Colleges By Infrastructure Development Authority / Modernisation & Strengthening of existing Engineering Colleges. | 970.0 |
| 10.2.0.3 | Operationalisation of newly established Engineering Colleges | 154.79 |
| 10.2.0.4 | Construction of Nalanda College of Engineering / Modernisation & Strengthening of existing Engineering Colleges/ Construction in B.I.T. MESRA Extension Center | 1351.01 |
| 10.2.0.5 | Construction in newly established Polytechnics & Engineering Colleges/ Renovation of buildings of existing Polytechnics & Engineering Colleges by Building Construction Deptt | 12759.80 |
| 10.2.0.6 | Kaushal Vikas Mission | 3000.00 |
| 8.1.0.1 | Strengthening of Bihar Council on Science & Technology/ Indira Gandhi Science Centre Planetarium/ Remote Sensing Application Centre | 1850.00 |
| 10.2.0.7 | Technical Education Quality Improvement Programme Phase II (TEQIP-II) (State share) | 00.00 |
| 10.2.0.8 | Operationalisation of newly established Engineering Colleges/ | 00.00 |
| Grand Total | | 20131.53 |

10.3 Sports (Art, Culture & Youth Deptt.)

10.3.0.1 Construction, Renovation & Maintenance of Stadiums etc :

Under "MukhyaMantriKhelVikasYojna" there is a plan to develop Sports Complex, Kankarbagh, Patna as an International standard stadium by equipping it with all modern facilities. Under the scheme of at least one stadium in every block the target of constructing 199 stadiums has been achieved so far.

Similarly, there is a plan to develop MoinulHaq Stadium equipping it with all modern facilities.

Under "MukhyaMantriKhelVikasYojna" there is a plan to develop, conserve and maintain already constructed stadiums including Government Health and Physical Training College, Rajendra Nagar, Patna. Providing security and maintenance and bearing electric charge and tax of newly constructed Pataliputra Sports Complex is being planned in new financial year of 2014-15.

"Mukhya Mantri Khel Vikas Yojna" has been launched during the financial year 2008-09. The Components are :-

- a. Construction of Stadium;
- b. Renovation and development of Stadium;
- c. Sports, Training with modern sports equipments;
- d. Development of sports in rural area/Schools;
- e. Establishment of Residential Sports Training Centre;
- f. Govt. Jobs for meritorious sportsmen.

[Proposed Outlay for Annual plan 2014-15 Rs 3300.00 lakh]

Sports

(Rs. In Lakhs)

| Scheme code | Name of the Schemes | Proposed Outlay 2014-15 |
|-------------|---|-------------------------|
| 10.3.0.1 | Construction, Renovation & Maintenance of Stadiums etc. | 3300.00 |

10.4 Youth Services :

The State Government has been always active for the development and promotion of sports and youth activities from grass root level to national level. Following scheme have been proposed to foster competitive feeling with other states in the field of sports and to glorify state at the national map.

10.4.0.1 Sports & Youth Activities :

Honouring sports persons, organization and participation in sports, sportsmen's welfare, PYKKA, NSS, Sports training, Sports and Gym equipments, Renovation of stadiums, Development of Patliputra Sports Complex, "MukhyaMantriKhelVikashYojana" are the main components of this scheme.

This scheme has been continuing for the last many years. The main object of the scheme is to honour these sports persons who bring glory to the State by their achievements in the field of sports at national and international level.

Organisation of and participation in an International/National and State level tournaments give an opportunity to sports persons of the states to develop sports skill in different sports. Under the Sportsmen's Welfare Fund Scheme financial assistance is given to those sportsmen who suffer from financial crisis so that it should not become hindrance in the development of their sports skill.

The PanchayatYuvaKhel and KridaAbhiyan (PYKKA) has been implemented in the financial year of 2009-10. The main aim of this scheme is to provide sports infrastructure in rural areas and provide opportunity for sports competition by organising sports activities at Panchyat and Block levels.

The National Service Scheme is carried out through the Universities and Colleges of the State with a view to foster national unity, social consciousness and creative use of the power of youth. The required amount is provided by the Central Government and the State Government in ratio of 7:5.

It is a basic need in the field of sports and physical education to provide knowledge of modern equipments, latest rules and advanced technology of training. To provide training to sports-persons and players, residential and non-residential training centres have been established in different districts of the State.

[Proposed Outlay for Annual plan 2014-15 Rs 685.00 lakh]

Youth Services

(Rs. In Lakh)

| Scheme code | Name of the Schemes | Proposed Outlay 2014-15 |
|--------------------|----------------------------|--------------------------------|
| 10.4.0.1 | Sports & Youth Activities | 685.00 |
| Total | | 685.00 |

10.5 Art & Culture (Art, Culture & Youth Deptt.)

10.5.0.1 Cultural Activities :

To build up cultural environment in the state programmes like celebration of District Establishment Day in each district, Youth Festival, etc. are organised. Similarly SukraGulzar/ShaniBahar, VisheshSukraGulzar/VisheshShaniBahar/ShatabdiMangalProgramme, Sufi Mahotasav, RamayanMahotasav, All India Painting Exhibition, All India Drama Festival, Folk Festival, HariharKshetraMahotsav, VikramshilaMahotsav, KesariyaMahotsav are organised. Many programmes/workshops are organised in the field of visual and performing arts.

During this year many cultural programmes are proposed to be held in the field of visual art, such as, International Art Exhibition, Painting Workshop, Print Making Workshop, Sculpture Workshop, New Media Workshop, Workshop on Art – Writing/Art Curation, State level Art Exhibition, Workshop and Seminar of female artists. Similarly, In the field of performing art programmes like workshop on young artists, workshop on Kathak, KathakMahotsav, workshop on play writing/festival, workshop on Thumari/Utsav, workshop on Dhrupad/Utsav, workshop on Classical singing, Bihar Mahotsav, State level Youth Festival are proposed to be held. On the eve of the celebration of Independence Day/Republic Day the department takes out exhibition (Jhanki) based on certain theme reflecting the view of the department.

With a view to bring misguided youth to our main national stream cultural programmes are proposed to be held in Naxal affected areas. There is a plan to honour the famous artists of the State associated with visual and performing arts to encourage creativity in the state. The Department has a scheme of financial assistance to needy artists, who are suffering from serious diseases, national calamity, accident etc. Under the scheme of documentation and publication a bulletin entitled as 'Patna Kalam' is being published monthly. It covers important cultural activities of the State. Besides, it publishes short-articles on different aspects of prevailing art-forms and of dying arts as well.

Under the scheme of Interstate/International cultural exchange various cultural programmes of other states are organised in Bihar state and cultural programmes of the Bihar state are organised in other states in the field of visual and performing arts.

[Proposed Outlay for Annual plan 2014-15 Rs 1100.00 lakh]

10.5.0.2 Construction & Renovation of Auditorium :

Under this scheme there is plan to build Bihar Art & Culture Institute, Mithila Painting Institute, Madhubani, Construction of new auditorium and open theatre by demolishing the old building of Bhartiya Nirtya Kala Mandir,

Construction of Kala Bhawan in each Commissioner head quarter and renovate and maintain old auditorium and to construct Kala Gram.

[Proposed Outlay for Annual plan 2014-15 Rs 100.00 lakh]

10.5.0.3 Security and Renovation of Museums/Archaeological remains/Digital Documentation and development of Artifacts/Publication/Grant to non-government museums.

To conserve and protect valuable archaeological remains and artifacts there is need to provide security to state museums including Patna museum. There is scheme to develop art exhibition art galleries of all government museums. There is scheme to provide light facility by providing generator set, solar light, inverter, battery and other electrical equipments to all government museums. There is scheme to provide security to Museum through provide security Agency on contract basis. There is scheme for digital documentation of all archaeological remains and artifacts kept in all government museums. Publication plays an important role in research and education in museums. So, there is scheme for publication on these archaeological remains and artifacts of government museums in the form of folder/ booklet/catalogue/museum introductory booklet, etc. A 'Research and Publication Division' has been established by acquiring Bihar Research Society and keeping it under Patna Museum. With a view to conserve and document rare manuscripts, books, xylographs of the Society. There is scheme to lay beautiful gardens on the available land within the premises of government museums. Non government organizations play important role in conserving our these cultural heritage. There is scheme to provide financial grant to such non-government organizations.

[Proposed Outlay for Annual plan 2014-15 Rs. 320.00 lakh]

10.5.0.4 Construction of Bihar Museum of International Standard :

Bihar had played an important role in making of historical evolution of Indian sub-continent. For more than one thousand years (6th cent. B.C. – 6th cent. A.D.); Bihar, especially ancient Pataliputra (Patna) had been the epi-centre of political, cultural, artistic and philosophical activities. That is why; Bihar is very rich so far the archaeological wealth and cultural heritage are concerned. Bihar Museum, a museum of world-class, is being constructed to display and preserve the rich heritage and make them available for new generation. This Museum would also underline the role of Bihar in the development of history of the land.

[Proposed Outlay for Annual plan 2014-15 Rs 14361.00 lakh]

10.5.0.5 Construction of Buddha Samyak Darshan Sangrahalaya at Vaishali to display sacred relic casket of Lord Buddha and other related exhibits :

The State Government has taken a decision to construct a magnificent Memorial Stupa and Buddha Samyak Darshan Sangrahalaya at Vishali to display the casket containing corporal relic of Lord Buddha. The Memorial Stupa-cum-Museum will also showcase the life and achievements of Buddha and legacy of Buddhism as well.

[Proposed Outlay for Annual plan 2014-15 Rs 200.00 lakh]

10.5.0.6 Buddha Theme Museum at Buddha Smriti Park, Patna :

A Buddha Theme Museum is being developed in the Buddha Smriti Park, Patna. A consultant has been appointed to conceptualize the gallery lay-out and exhibition design.

[Proposed Outlay for Annual plan 2014-15 Rs 00.00 lakh]

10.5.0.7 Publication :

In 2012-17 there is proposed to published at least two excavation report including brief description of 33 protected monuments in the form of book.

10.5.0.8 Conservation, Chemical Treatment & Clearance work of protected Monument :

In lack of proper maintenance conservation, chemical treatment & clearance work our monument is getting decayed. So there is urgent need of annual maintenance.

10.5.0.9 Documentation of Archaeological Site in the Distt. of Saran, Muzzafarpur, Patna & Siwan :

In Bihar there is hundreds of Archaeological Sites which are not documented properly. There is urgent need of documenting the archaeological Sites/Monument/ Artifacts etc.

10.5.0.10 Security of Protected Archaeological Site :

There is 33 Archaeological Site/Monuments protected by State Govt. due lack of Security there is always fear of theft, destruction by theft local people. Therefore for proper security by pvt.security firm.

10.5.0.11 Grant for Bihar virasat vikas samiti :

10.5.0.12 Archaeological Excavations :

Every year some major sites are taken for Archaeological Excavation, which not completed due to lack of fund.

[Proposed Outlay for 10.5.0.7 to 10.5.0.12 of Annual Plan 2014-15 Rs 550.00 lakh]

10.5.0.13 13th Finance Commission (Heritage Conservation) :

In the light of the recommendation of the 13th Finance Commission Rs. 7500.00 Lac has been earmarked from the financial year 2012-17 for the conservation of archaeological monuments and heritage in Bihar. conservation, beautification and development of 29 archaeological sites/monuments of Bihar and the development and beautification of Nalanda heritage. For the financial year of 2012-17.

[Proposed Outlay for Annual plan 2014-15 Rs 5000.00 lakh]

10.5.0.14 Library & Memorial Building at Sitabdiara Saran birth Palce of Lok Nayak JP

[Proposed Outlay for Annual plan 2014-15 Rs 200.00 lakh]

Art & Culture**(Rs. In Lakh)**

| Scheme code | Name of the Schemes | Proposed Outlay 2014-15 |
|--------------------|---|--------------------------------|
| 10.3.0.1 | Construction, Renovation & Maintenance of Stadiums etc | 3300.00 |
| 10.4.0.1 | Sports & Youth Activities | 685.00 |
| 10.5.0.1 | Cultural Activities and Programmes for Creation of Cultural Environment etc. | 1100.00 |
| 10.5.0.2 | Construction & Renovation of Auditorium | 100.00 |
| 10.5.0.3 | Security and Renovation of Museums/Archaeological etc. | 320.00 |
| 10.5.0.4 | Construction of Bihar Museum of International Standard in Patna. | 14361.00 |
| 10.5.0.5 | Construction of 'Bodha Samayak Darshan Sangrahalay' and 'Stupa' based on bone remains of Lord Buddha in Vaishali. | 200.00 |
| 10.5.0.6 | Organization of Museum constructed in Buddha Smriti Park in Patna. | 00.00 |
| 10.5.0.7 | Publication. | 550.00 |
| 10.5.0.8 | Conservation, Chemical Treatment & Clearance work of protected Monument | |
| 10.5.0.9 | Documentation of Archaeological Site in the Distt. of Saran, Muzzafarpur, Patna & Siwan | |
| 10.5.0.10 | Security of Protected Archaeological Site | |
| 10.5.0.11 | Grant for Bihar Virasat Vikas Samiti & Other Institutions Working in field of Archaeology | |
| 10.5.0.12 | Archaeological Excavations | |
| 10.5.0.13 | 13 th Finance Commission (Heritage Conservation) | 5000.00 |
| 10.5.0.14 | Library & Memorial Building at Sitabdiara Saran birth Palce of Lok Nayak JP | 200.00 |
| Total | | 25816.00 |

10.6 Medical Education & Public Health including Indian Systems of Medicine Externally Aided Projects :

External assistance is being given to the State from various bilateral and multilateral donor agencies such as the World Bank, DIFID, European Commission and the Global Fund to control HIV/AIDS, T.B. and Malaria (GFATM)

Health Care Infrastructure :

The Department has taken a number of initiatives to meet the shortcomings between the Indian Public Health Standard and existing standard in the State. The gaps in infrastructure are being bridged and it will continue during the 12th Plan period. The Department has prepared detailed programme to construct the building of upgraded District & Sub-divisional and Sadar Hospitals where building are not constructed. To construct PHCs/Sub-Centre's/Civil Surgeons' Quarters/DS, MO and Para-medical Staff Quarters; to complete the ongoing construction work of buildings of Referral Hospitals in 12th Five Year Plan.

Manpower Planning :

The shortage of manpower in the Department is enormous, but the Department systematically envisages the gaps and has planned to bridge them. The Department has recruited general Doctors and Specialist Doctors in the Hospitals. The Department has decided to recruit general doctors and specialists as well as Teaching faculty in Medical Colleges and Paramedical staffs on contractual basis to meet to shortfall. 34507 posts of nursing cadre have been created and the Department has decided to fill up these posts by the end of 12th plan. Apart from this, separate Nursing Directorate has been set up to streamline the nursing system in the State and for this, 35 posts have been created.

Procurement of Drugs and Equipments :

The State Government provides essential drugs and Health Facilities free of cost to the patients visiting the Health centers. The Department has streamlined the procurement of Drugs and Equipments in the State. The State Government has set up Bihar Medical Services & Infrastructure Corporation Ltd. Patna as procurement agency of medicines and equipments. The procumbent agency will supply medicines at the District level through inventory management.

Capacity Building :

The Department has set up nursing skill Lab in Patna and Hajipur and has decided to set up the Nursing Skill Lab in each District. ANM and GNM training Schools are being refurbished. Teaching Staff are being posted to make functional the ANM Training School.

Jan Swasthya Chetna Yatra :

Health Department has started "Gram Swasthya Chetna Yatra" in the Year 2010-11 Health Camp was organized in all ten thousand Health Centers/APHCs and more than 32 lakh patients were treated and given medicines. Same type of "Jan Swasthya Chetna Yatra" has been started in year 2011-12 Public Health campaign has been launched from 2nd October 2011, Under this campaign we are strengthening Public Health and Sanitation. This Programme is continuing in the State. Due to efforts of the Department, patient flow in the Hospitals increased up to 7760 per month. We have started evening OPD in Hospital. It would require Rs. 300 Crores in next five Year Plan

National Urban Health Mission :

Government of India is likely to launch the National Urban Health Mission in the 12th Five Year Plan. It will require, development of infrastructure in the urban areas for health care.

Setting up new ANM and GNM Schools :

Government of India is supporting for setting up new ANM and GNM Schools.

New Generation Health Guarantee Programme :

Department of Health, Government of Bihar has taken initiative to launch "New Generation Health Guarantee Programme" on 22-3-2011, under this programme health check up of boys of age group of 0-14 and girls of age group of 0-18 years is being carried out and they are being given Health Card.

DISTRICT HOSPITAL FACILITY UPGRADATION :

District Health System is the fundamental basis for implementing various health policies and delivery of healthcare, management of health services for defined geographic area. District hospital is an essential component of the district health system and functions as a secondary level of health care which provides curative, preventive and primitive healthcare services to the people in the district.

The current functioning of the most of the district hospitals in the public sector are not up to the expectation, especially in relation to availability, accessibility and quality. The staff strength, beds strength, equipment supply and service availability and population coverage are not uniform among all the district hospitals. There is a large need for capacity building of the staff at all levels for providing basic services.

Infant Mortality Rate (IMR) Reduction

Due to effort initiated by the health Department Infant Mortality Rate in Bihar is 44 that in national Average. We are trying to lower down the rate up to 26 by the end of 12th Five Year Plan. Total mortality rate in Bihar is less than National average and we approach to lower down the mortality rate. To achieve the goal, resources of Rs. 600 crores would require in next Five year plan.

To eradicate Malnutrition in the State Nutrition Rehabilitation centers are established in District Hospitals. Besides efforts are being taken to establish ICU/NICU in District Hospitals. Modern and new system of sanitation as well silent Generators are provided in Hospitals.

Maternal Mortality Rate (MMR) Reduction :**Janni Evam Baal Surksha Yojana (JBSY) :**

In the State Of Bihar current Maternal Mortality Rate (MMR) is 261. Health Department has targeted to reduce MMR at the level of less than 100 by the end of the Twelfth Plan. To reach the goal, institutional deliveries are being promoted under the JBSY as well as registration of pregnant women in cases of obstructed labor is a major reason for the high maternal mortality. For timely referral of patients, for this dial 102 ambulance services have been set up. Also, private clinics are being accredited to provide maternal health care to patients, and two FRUs will be operationalised in each district to provide Emoc, neonatal and specialists are being deployed. The Department has begun training availability in the rural areas. Current status of Functional First Referral units is 56 and our target in 2012-13 is 110 and to reach the target of 299 by the end of 12th Five Year Plan. The rate of monthly Institutional deliveries has increased.

Population Stabilization: Reduction in Total Fertility Ratio (TFR) :

Health Department has taken initiative to stabilize the Population in the State. Present Fertility Rate in Bihar is 3.7 and our department has targeted to reduce it at 2.9 in 12th Five Year Plan. 143 Private nursing homes and NGOs are accredited to provide family planning and sterilization service in the state.

Urban Health

- Health Department has upgraded some urban hospitals situated in Patna into tertiary Hospital with Superspeciality Hospital. To provide Orthopedic care facility as well Neurological facility, Lok Nayak Jaiprakash Narayan Hospital, Rajbanshinagar, to provide better eye care facility Rajendra Nagar hospital; to provide Endocrinology, Nephrology facility as well facility for hemophilia Gardiner Road hospital; to provide Obstetric & Gynecological facility Gardanibagh Hospital and to provide better treatment of Kidney related diseases and Cancer Jai Prabha Hospital.
- A new supper specialized Heart Hospital at the cost of Rs. 39 Crores is being constructed in Indira Gandhi Institute of Cardiology, Patna and for completion of the work.

Infrastructure :

Health Department has targeted to construct the building of upgraded District & Sub-divisional as well as Sadar Hospitals where buildings are not constructed. Completion of construction work of incomplete buildings of Referral hospitals as well as construction of PHCs/ sub-Centers/ civil surgeons Quarters/ DS, MO and Para-medical Staff Quarters has to be done.

Medical Education

- The State Government is funding the construction of four new Medical colleges under State Plan head. Construction of Vardhman Institute of Medical Sciences, Pawapuri (Nalanda) is in progress. Approval and resource have been provided for IGIMS Medical College where work is likely to begin shortly. DPR of Government Medical College, Bettiah is being amended as per land availability and the DPR of Government Medical College, Madhepura is under finalization. Each medical College hospital Costs approximately Rs. 600-700 Crores. Assuming that the work of all these four Medical Colleges construction will be in full swing in the coming financial year and expected to complete the same within 3-4 year.

ANM Medical College Hospital, Gaya

- ANM Medical College Hospital, Gaya has only ground floor building and due to this there is difficulty to provide proper medicare to the patients. We have planned to construct additional two floors above the ground floor.

CERTIFICATION FOR ISO 9001 AND NATIONAL ACCREDITATION BOARD FOR SIX EXISTING MEDICAL COLLEGES :

- Certification for ISO 9001 and national Accreditation Board for six existing Medical Colleges has to be obtained.
- The six existing Medical Colleges, Indira Gandhi Institute of Cardiology, Pharmacy Institute, Dental College, AYUSH institutions also require additional buildings and completion of works under progress.

TO OPEN NEW MEDICAL COLLEGE IN UNCOVERED DIVISIONAL HEADQUARTERS :

- Over and above the existing 6 medical colleges plus one newly functional medical college at IGIMS, Patna the government is actively funding and trying to start 3 more government medical colleges at Powapuri, Bettiah and Madhepura. With this government sector will have only 10 medical colleges for advanced medicare to the people of Bihar. Keeping in the view the health department proposes to open medical college in those divisional headquarters where still there is no any medical college.
- Thus Munger, Purnia, Saharasa and Charpra may be considered for the same.

OPENING AND MAKING FUNCTIONAL THE TRAUMA CARE CENTRE ATLEAST IN ALL THE SIX GOVERNMENT MEDICAL COLLEGES :

The trauma care facility in Bihar is in a poor shape. No where a separate department of trauma and accident is existing/functional. With rapid construction of new roads, widening of roads, the road traffic has increased manifold, leading to more RTA cases, At present the orthopaedics and surgery departments manages these cases

but not as skillfully as it ought to be. The GOI/ State government has allotted some money to different medical colleges for construction of a separate trauma care unit but it has not kicked off as yet and extra funding is required for all the government medical colleges for opening/ Starting the Trauma Units.

ADVANCED ONCOLOGY CENTRE :

Bihar with a population of more than 10 crore is having only two good quality oncology units, one at IGIMS and another in a private organization i.e Mahaveer Cancer Institute. The old at PMCH is still not having an state of art facility. As such, as of now, it is Patna Centeric oncology facility. the department proposes to start at least one more advanced oncology centre at JLNMC Bhagalpur keeping in view the large no. of cancer patients of eastern and north eastern (NE) population where Betel and Tobacco chewing is more in use. As such oral cancer is highly prevalent.

STATE OF ART BLOOD BANK AT ANMMCH GAYA, SKMCH MUZAFFARPUR, DMCH DARBHANGA AND JLNMC AT BHAGALPUR :

With the sudden support in Dengu and J.E and other bleeding disorders, state of the art blood banks with component separation facility is know a necessity. Only PMCH blood bank and Jay Prabha blood band at Patna are having this facility. Other 4 medical colleges are lacking. Thus, Pretty inormous load is on Patna. To ease the situation and to make platelets available in all parts of Bihar, State of art blood bank with component separation facility is needed to be established at ANMMCH Gaya, SKMCH Muzaffarpur, DMCH Darbhanga and JLNMC at Bhagalpur. In the ANMCH Gaya, the construction of space for this facility has to be build up.

LAND ACQUISITION :

We have to acquire the additional land for JPN AIIMS Patna. The land details has received from the office of District Magistrate. The deptt. has made the requisition for the same. We have also acquire the land for proposed Medical college at Divisional Headquarters. Some land has to be acquired for the construction of the Sub-Centres, APHC. We have proposed to start ANM, GNM institutions in those districts where no ANM and GNM institutes are running the additional land has to be acquired.

Medical Education & Public Health

| | | (Rs. in lakh) |
|--------------------|---|--------------------------------|
| Scheme Code | Name of the Scheme | Proposed Outlay 2014-15 |
| 10.6.1.1 | IGIC | 20.00 |
| 10.6.1.2 | Medical collage Hospital (HEA) | 1710.23 |
| 10.6.1.3 | Medical Collage (EAP) | 5000.00 |
| 10.6.1.4 | Medical Collage (HEA) | 13000.00 |
| 10.6.1.5 | EAP | 10000.00 |
| 10.6.1.6 | Dental Collage and Hospital | 2499.00 |
| 10.6.1.7 | ANM/GNM School | 499.00 |
| 10.6.1.8 | AYUSH Collage & Hospital and Dispencary | 54.00 |
| 10.6.2.1 | Medical Training Centre and Research | 2.00 |
| 10.6.2.2 | Land Acquisition and Urban Medical Institution | 1.00 |
| 10.6.2.3 | Land Acquisition and Rural Medical Institution | 1.00 |
| 10.6.4.1 | Construction Renovation of District and Sub-Divisonal Hospital Building | 2700.00 |
| 10.6.4.2 | Special Component for SC(Urban-Construction of Hospital Building) | 3084.68 |
| 10.6.4.3 | Special Component for SC(Rural-Construction of Hospital Building) | 10000.00 |
| 10.6.4.4 | Sub-Plan for Regional ST(Rural) | 1000.00 |
| 10.6.4.5 | Sub-Plan for Regional ST(Rural) | 308.47 |
| 10.6.4.6 | Construction of Building for HSC(RIDF) | 0.01 |
| 10.6.4.7 | Construction and Renovation of Referral, PHC and APHC | 3000.00 |
| 10.6.4.8 | Capacity Building | 0.01 |
| 10.6.4.9 | IGIMS, Patna | 2500.00 |
| 10.6.4.10 | HSC(NRHM) | 15100.00 |
| 10.6.4.11 | Construction of State Dispensary in Urban Area | 1500.00 |
| 10.6.4.12 | Construction of Urban Hospital Building | 800.00 |
| 10.6.4.13 | Construction of Rural Hospital Building | 1.00 |
| 10.6.4.14 | IGIMS, Patna | 40.00 |
| 10.6.4.15 | Medical Collage and Hospital | 1.00 |
| 10.6.4.16 | Medical Collage | 500.00 |
| 10.6.4.17 | Dental collage and Hospital | 1.00 |
| 10.6.4.18 | ANM/GNM School | 1.00 |

| Scheme Code | Name of the Scheme | Proposed Outlay 2014-15 |
|--------------------|---|--------------------------------|
| 10.6.4.19 | AYUSH Collage & Hospital and Dispencary | 1.00 |
| 10.6.4.20 | Land Requisition IIMS | 0.01 |
| 10.6.4.21 | NHM | 7099.00 |
| Total | | 80423.41 |

10.7 Rural & Urban Water Supply and sanitation(PHED) :

Public Health Engineering Department (PHED) is responsible for providing safe drinking water and sanitation facilities in rural areas of the State. The main objectives are to provide safe, accessible & adequate drinking water supply to the rural population, and to reach the un-reached population by covering all habitations with drinking water sources. In order to provide clean and healthy environment to the people, elimination of open defecation practice in rural areas is very much essential, hence every household and all public institutions in rural areas need to be provided with toilet facilities for safe disposal of human excreta & also provision for disposal of liquid and solid waste to keep the Physical environment clean.

In order to provide drinking water in rural areas, generally Hand Pumps with Tube wells/drilled Tube wells are constructed. Besides Hand pumps, Single village piped water supply schemes (PWSSs), Mini Water Supply Schemes and Multi-village Piped Water Supply Schemes are being planned & constructed in the water quality affected as well as other areas. In addition, Piped Water Supply Schemes in Urban/ Semi-Urban areas, water supply and sanitation facilities in government buildings are also implemented by the department. Rural Sanitation works under Nirmal Bharat Abhiyan (NBA) and Lohiya Swachhta Yojana are being implemented through District Water & Sanitation Committees (DWSCs).

The outlay communicated by Planning and Development Department, Govt. of Bihar for the Annual Plan (2014-15) is Rs. 68367.71 lakhs. Out of the above outlay, Rs. 60367.71 lakhs and Rs 80000.00 lakhs are earmarked for rural water supply and rural sanitation programmes /schemes respectively. Rs. 12419.50 lakhs (approx. 19.16%) is proposed to be provided for the benefit of Scheduled Castes population under Special Component Sub-Plan and Rs. 670.97 lakhs (approx. 0.98%) for the benefit of Scheduled Tribes population under Tribal Sub-Plan.

PROPOSED ACTIVITIES FOR THE YEAR 2013-14

10.7.1.1 Rural Infrastructure Development Fund (RIDF) :

In order to provide safe and adequate drinking water to rural people of the State, improved infrastructures are essential. NABARD has agreed for funding under RIDF for the activities pertaining to infrastructure development in rural areas of the State. Improvement in drinking water services for the rural people will contribute significantly in achieving the goal of better health, enhanced productivity, sustainable livelihood and community development.

NABARD has sanctioned matching State share for two multi-villages piped water schemes for providing safe drinking water supply in arsenic affected villages of Bhagalpur district. In order to meet expenditure on the execution of these schemes and other proposed new schemes, Rs. 2820.00 lakhs has been proposed.

(Proposed Outlay for Annual plan 2014-15 : Rs 2820.00 lakhs)

10.7.1.2 Piped Water Supply Schemes to semi urban/urban areas :

Under Accelerated Urban Water Supply Programme, Govt. of India had provided assistance to the State Govt. for piped water supply to census towns having population up to 20,000. 33 Piped Water Supply Schemes had been sanctioned under this programme out of which 30 schemes have been completed & commissioned and rest three schemes are under implementation which will be completed by the end of the year 2013-14. In addition, some on-going schemes are being implemented in some urban areas Rs. 100.00 lakhs has been provided for above purpose.

(Proposed Outlay for Annual plan 2014-15: Rs 100.00 lakhs)

10.7.1.3 Water Supply in Primary/Middle School & Anganwadi centres :

Drinking water facilities in each Primary/Middle school and Anganwadi center are being provided for 50% of the cost which is to be borne by Gol and 50% by the State Govt. In many schools drinking water sources have become dysfunctional and they need to be replaced with new types of sustainable Hand pumps. In addition to this, extra hand pumps are also being provided in the Primary & Middle schools so that the need of water could be fulfilled in each school adequately. Scheme of construction of Hand Pumps in Anganwadi centres is also being implemented by the department. Rs. 500.00 lakhs has been proposed as State share for this propose.

(Proposed Outlay for Annual plan 2014-15 : Rs. 500.00 lakhs)

10.7.1.4 National Rural Drinking Water Programme :

State matching fund for the different scheme under NRDWP is to be provided for which Rs. 38185.71 lakhs has been proposed. The major schemes to be taken under NRDWP are given below :

(a) Machinery & Equipments

One or two rig machines with support vehicles, are required by the department. As per the guidelines of National Rural Drinking Water Programme (NRDWP) of Govt. of India, 50% of the cost will be borne by Gol and 50% by the state.

(b) Bharat Nirman Programme

Provision for safe water supply system for coverage of NC/PC/ quality affected habitations

As per the norms of NRDWP drinking water facilities are to be provided in the remaining uncovered and **partially covered habitations** and restore slipped back habitations to fully covered (FC) status. As per the water quality survey of existing water sources, there is a problem of excess of fluoride in some pockets of 11 districts, problem of excess of iron in 9 north eastern districts and problem of excess of arsenic in some pockets of 13 districts. As on 01.04.2013, there are 24,178 habitations are partially covered (PC) and 10,587 habitations are quality affected which consists of 1504 habitations affected with excess fluoride, 8355 habitations with excess iron and 727 habitations with excess arsenic. To ensure safe drinking water in these quality affected habitations, mitigation measures are being taken up, which includes treatment based technological options, drawing water from safer/deeper aquifer and surface water based schemes. As per NRDWP provisions, Gol bears 50% cost & rest 50% is to be borne by State Govt. for taking up schemes for mitigation of water quality problem and partially covered habitation scheme to be taken under National Rural Drinking Water Programme are :

- Implementation of new piped water supply schemes
- Re-organisation of existing old piped water supply schemes
- Mini water supply schemes with solar pump in Non-quality areas
- Mini water supply schemes with solar pump and treatment units in quality affected habitation.
- Deep tube (100 mtrs deep approx.) in arsenic affected habitation.
- Rain water harvesting structure.
- Renovation of old tradition water bodies and construction of Ooranies.
- Hand pump with I.M- III pump.
- Multi villages piped water supply schemes.
- Drinking water facilities in Primary/Middle/Schools/Anganwadis.

(ii) As per the availability of the surface water source in the vicinity of quality affected habitations, independent piped water supply schemes or Mini Water Supply Schemes for a village or multi-villages water supply schemes are being proposed.

(Proposed Outlay for Annual plan 2014-15 : Rs 38185.71.00 lakhs)

10.7.1.5 Conservation of Water, Ground water recharge and Rain Water Harvesting :

Due to the excess withdrawal of ground water, there is depletion in ground water table in some parts of the State resulting adverse environmental impact and imbalance of the ground water system. The situation can be retrieved by rain water harvesting, recharging to the ground-water and water conservation programme. For this purposes Rs. 5.00 lakhs has been proposed.

(Proposed Outlay for Annual plan 2014-15: Rs 5.00 lakhs)

10.7.1.6 Bharat Nirman Programme

Provision for safe water supply system for coverage of NC/PC/ quality affected habitations :

Ministry of Drinking Water & Sanitation, Govt. of India started Bharat Nirman Programme in order to provide drinking water to the remaining uncovered and partially covered habitations and restore slipped back habitations to fully covered (FC) status. As per the water quality survey of existing water sources, there is a problem of excess of fluoride in some pockets of 11 districts, problem of excess of iron in 9 north eastern districts and problem of excess of arsenic in some pockets of 13 districts. Test reports of water samples testing reveal that nearly 4157 habitations are affected with excess fluoride, 18673 habitations with excess iron and 1590 habitations with excess arsenic as on 01.04.2010. To ensure safe drinking water in these quality affected habitations, mitigation measures are being taken up, which includes treatment based technological options, drawing water from safer/deeper aquifer and surface water based schemes. As per NRDWP provisions, Gol bears 50% cost & rest 50% is to be borne by State Govt for taking up schemes for mitigation of water quality problem.

(Proposed Outlay for Annual plan 2014-15 : Rs 00.00 lakhs)

10.7.1.7 Water quality monitoring :

In order to achieve the goal of supplying safe drinking water to the rural people, water quality monitoring and surveillance & testing of drinking water samples is required. For the above purpose, Rs. 25.00 lakhs has been provided.

(Proposed Outlay for Annual plan 2014-15 : Rs 25.00 lakhs)

10.7.1.8 Direction, Administration and Establishment :

The department is the nodal agency for centrally sponsored Rural Drinking Water and Sanitation Programmes. The responsibility of execution of works related to water supply and sanitation in urban areas and different level has also been given by the Urban Department and Health Department respectively. Thus the work load of the department has drastically increased. In order to execute all the above job, 10 work divisions, 3 work circles, one design circle and one Chief Engineer's office alongwith one monitoring circle, one design and one monitoring division have been created. In order to meet the expenditure for the establishment cost of these offices, Rs. 500.00 lakhs is proposed to be provided.

(Proposed Outlay for Annual plan 2014-15: Rs 500.00 lakhs)

10.7.1.9 Grant for running of Training-cum-Research Centre (PRANJAL) :

A Training-cum-Research Centre, named "PRANJAL" was sanctioned in the year 2007-08 for training of departmental officers & Personnel & PRIs representatives & functionaries for successful implementation and effective maintenance of the water supply & sanitation schemes. In order to meet the cost of training & expenditure for the establishment cost of the Training-cum-Research Centre, Rs. 50.00 lakhs as grant is proposed.

(Proposed Outlay for Annual plan 2014-15: Rs 50.00 lakhs)

10.7.1.10 Geophysical Investigation, Project preparation & Survey of the status of drinking water in rural areas :

Hydro-geological investigations for assessing the potential of ground water in plateau/sub-plateau areas is required for providing sustainable drinking water sources in these areas.

Survey and investigation is also required to be carried out for the preparation of piped water supply schemes for rural as well as semi-urban/urban, Multi villages piped water supply schemes for quality affected and water scarce areas Rs. 20.00 lakhs has been provided for the above purposes.

(Proposed Outlay for Annual plan 2014-15: Rs 20.00 lakhs)

10.7.1.11 Rural Piped Water Supply Schemes :

Remaining works of ongoing schemes and re-organization of old defunct piped water supply schemes are being taken up for better supply of drinking water in the rural areas. Construction of new high yielding tube-wells, in place of defunct tube wells, with allied works are also required in few Rural Piped water supply schemes which have become dysfunctional. In addition to this, some new rural piped water supply schemes need to be taken up for increasing the coverage by piped water. For this purpose Rs. 1000.00 lakhs has been provided.

(Proposed Outlay for Annual plan 2014-15: Rs 1000.00 lakhs)

10.7.1.12 Construction of New Tube wells :

Construction of new Hand-pumps for the coverage of slipped back habitations & to replace the old defunct new pumps is required to be done in the rural areas. 'Mukhya Mantri Chapakal Yojna' has been launched by the State Govt. under which sustainable hand pumps will be installed in the rural as well as urban areas to Strengthen the drinking water facilities on the recommendation of Hon'ble MLAs and MLCs. For this purpose Rs. 11000.00 lakhs has been provided.

(Proposed Outlay for Annual plan 2014-15: Rs 11500.00 lakhs)

10.7.1.13 Personnel Training :

For successful implementation and effective maintenance of the water supply schemes, training of departmental officers/Staff and other functionaries is essential to update their knowledge and enhance their capacity. A sum of Rs. 10.00 lakhs has been proposed for arranging the training programme.

(Proposed Outlay for Annual plan 2014-15: Rs 10.00 lakhs)

10.7.1.15 MIS & Computerisation Programme :

For enabling timely decision making on programme issues, computer network at State level and district level has been set up with the help of Govt. of India. In order to fill the gap wherever necessary some works are required to be done as & when required Rs. 2.00 lakhs has been proposed for the above purpose.

(Proposed Outlay for Annual plan 2014-15: Rs 2.00 lakhs)

10.7.1.16 Strengthening of water supply and sanitation facilities in urban areas/ Govt. buildings :

Most of the schemes of water supply and sanitation in urban areas/ Govt. buildings are maintained by the department. Sometimes works of water supply and sanitation in urban areas /Govt. buildings need to be strengthened for which fund is required. Addition to this new hand pumps are to be sunk in urban areas on the recommendation of Hon'ble MLAs & MLCs under "Mukhyamantri Chapakal Yojna" For this purposes Rs. 2000.00 lakhs has been proposed.

(Proposed Outlay for Annual plan 2014-15: Rs 2000.00 lakhs)

10.7.1.17 Scheme for development and modernization of Shamashan ghat and Crematoria at different places in the State :

A Scheme for development and modernization of 50 Shmashan ghats at different places was sanctioned earlier. Remaining works are to be completed by the end of 2014-15. For this purpose Rs. 200.00 lakhs has been proposed.

(Proposed Outlay for Annual plan 2014-15: Rs 200.00 lakhs)

10.7.1.18 Grant to BRJP (Bihar Raj Jal Parshad) :

Bihar Raj Jal Parshad (BRJP) is under administrative control of this department . Works of drinking water supply, drainage and sewerage systems are done by BRJP. Funds are to be provided for establishment, annual maintenance and development work to BRJP. For this purposes Rs. 00.00 lakh has been proposed.

(Proposed Outlay for Annual plan 2014-15: Rs 00.00 lakhs)

10.7.1.20 'DFID-SWASTH' :

Department of International Development (DFID, UK) is providing assistance as grant-in-aid to the State under 'SWASTH' Project for strengthening the access of safe drinking supply and sanitation facilities for the poorest and most disadvantaged community. For implementation of this programme, Rs. 3450.00 lakhs has been proposed.

(Proposed Outlay for Annual plan 2014-15: Rs 3450.00 lakhs)

10.7.2.1 Rural Sanitation- Nirmal Bharat Abhiyan (NBA) :

Nearly 39 % of the targetted population has been covered so far with toilet facilities. The rural people are not fully aware of the adverse effects of bad sanitary conditions on human health. The bad sanitary conditions are the major sources of diseases which can be prevented by better personal hygiene, improved household toilets and good physical environment. The main objective of the centrally sponsored Nirmal Bharat Abhiyan is to eliminate the practice of open defecation in the rural areas by creating awareness among the communities and constructing individual household toilets in all households. Major activities under NBA are construction of individual toilets, both for BPL (Below Poverty Line) and different categories of APL (Above Poverty Line) households, construction of toilets in Schools and Anganbadi Centres and community toilets; and safe disposal of solid & liquid wastes. Under this programme State has to provide proportionate state share, hence, Rs. 7000.00 lakhs is proposed for this propose.

(Proposed Outlay for Annual plan 2014-15 : Rs 7000.00 lakhs)

10.7.2.2 Lohiya Swachchhata Yojana (LSY) :

Presently there is no provision of incentive for other than identified APL families for constructing toilets under NBA. Such APL families are covered by providing incentive for the construction of toilet under state funded "Lohiya Swachchhata Yojana" Provision of Rs. 1000.00 lakhs has been made for the above purpose.

(Proposed Outlay for Annual plan 2014-15 : Rs 1000.00 lakhs)

Rural Water Supply & Sanitation (PHED)

[Rs. in lakh]

| Scheme Code | Name of Scheme | Proposed Outlay 2014-15 |
|--------------------|---|--------------------------------|
| 10.7.1.1 | Rural Infrastructure Development | 2820.00 |
| 10.7.1.2 | Piped Water Supply Scheme to semi urban areas upto population 20000(AUWSP) C.S.S. | 100.00 |
| 10.7.1.3 | Water Supply in Primary/ Middle School/Anganwadies center C.S.S. | 500.00 |
| 10.7.1.4 | NRDWP | 38185.71 |
| 10.7.1.5 | Conservation of water,Ground water Recharge & Rain water harvesting. | 5.00 |
| 10.7.1.6 | Bharat Nirman Programmes : | 00.00 |
| 10.7.1.7 | Water quality monitoring | 25.00 |
| 10.7.1.8 | Direction, Administration and Establishment | 500.00 |

| Scheme Code | Name of Scheme | Proposed Outlay 2014-15 |
|--------------|--|-------------------------|
| 10.7.1.9 | Grant for running training cum research center PRANJAL | 50.00 |
| 10.7.1.10 | Geophysical Investigation, Project preparation & Survey of the status of Drinking Water in rural areas | 20.00 |
| 10.7.1.11 | Rural Piped Water Schemes | 1000.00 |
| 10.7.1.12 | Construction of new Hand pumps | 11500.00 |
| 10.7.1.13 | Training | 10.00 |
| 10.7.1.14 | Research & Development | 0.00 |
| 10.7.1.15 | MIS & Computerisation | 2.00 |
| 10.7.1.16 | Strengthening of water supply and sanitation facilities in urban areas/ Govt. buildings | 2000.00 |
| 10.7.1.17 | Schemes for development and modernization of shmashanghat and crematoria at different places | 200.00 |
| 10.7.1.18 | Grant to Bihar Raj Jal Parsad (BRJP) | 00.00 |
| 10.7.1.19 | Provision of Water Supply System to semi urban/urban Area | 0.00 |
| 10.7.1.20 | DFID-SWASTH | 3450.00 |
| 10.7.2.1 | Rural Sanitation (State share for TSC) C.S.S. | 7000.00 |
| 10.7.2.2 | Lohiya Swachchhta Yojana (Incentive for construction of toilets for APL families) | 1000.00 |
| Total | | 68367.71 |

10.7.3 Urban water Supply

10.7.3.1 water Supply :

Regular supply of safe drinking water is an important requirement. The existing piped water supply systems are very old and dilapidated, and are grossly inadequate to meet the requirements of the towns that have grown significantly. The spread of water borne diseases, especially during the monsoon season, is common because the old water supply pipes are worn out and they get contaminated. Therefore, there is an urgent need to augment existing sources as well as replace dilapidated distribution systems. The following Municipal Corporations/Nagar Parishad/Nagar Panchayats are proposed to be covered under the scheme.

- a) Municipal Corporations Patna, Bhagalpur, Darbhanga, Gaya, Muzaffarpur, Biharsharif, Katihar, Purnea, Munger, Begusarai and Arah.
- b) Nagar Parishads Chapra, Motihari, Hazipur, Danapur, Sasaram, Dehri, Siwan, Saharsa, Jamalpur, Barh, Danapur, Sheikhpura, Kishanganj, Mokama, Lakhisarai, Hilsa and Bettiah.
- c) Nagar Panchayat Bakhtiyarpur, Sonapur, Gogari Jamalpur, Rivilganj, Shergahati, Mahnar and Khargpur(Munger).

Some of the towns that are to be covered with a piped water supply system in the Plan period are Dhigawara, Sugauli, Jamalpur, Narkatiaganj, Jogbani, Kasva, Areraj, Bagha, Murliganj and Ghoghardiha.

[Proposed Outlay for Annual plan 2014-15 Rs. 13500.00 lakhs]

10.7.3.2 National Ganga River Basin Authority :

This is centrally sponsored scheme aimed at keeping the River Ganga clean. Schemes have been sanctioned for cities like Buxar, Hajipur, Begusarai and Munger by the Central Government for Rs. 44186.00 lakh. The Ganga River Front Development in Patna is to start soon. City Sanitation Plans & DPRs for 21 towns situated along the River Ganga are being prepared.

[Proposed Outlay for Annual plan 2014-15 Rs. 00.00 lakhs]

10.7.4 Urban Sanitation :

10.7.4.1 Sanitation and Cleaning Programme :

Sanitation is another priority area. Schemes under sanitation include the construction of drains, solid waste management and conversion of dry latrines. Water logging is a common problem across all towns of the state and it is proposed to augment the existing drainage system and construct new drains. The augmentation of drainage

system of Patna is on top priority. Besides this the Rajgir drainage plan is under progress and about Rs. 7000.00 lakhs is being made available till 2014-15.

[Proposed Outlay for Annual plan 2014-15 Rs. 7000.00 lakhs]

Urban Water Supply & Sanitation (Urban Development)

| | | [Rs. in lakh] |
|--------------|---------------------------------------|-------------------------|
| Scheme Code | Name of Scheme | Proposed Outlay 2014-15 |
| 10.7.3.1 | Water Supply | 15000.00 |
| 10.7.3.2 | National Ganga River Basine Authority | 00.00 |
| 10.7.4.1 | Sanitation and Cleaning Programme | 7000.00 |
| Total | | 22000.00 |

10.8 Housing :

10.8.1 Rural Housing :

10.8.1.1 Indira Awas Yojna :

Housing is one of the basic requirements for human survival. For a normal citizen owning a house provides significant economic and social security and status in society. For a shelterless person, a house brings about a profound social change in his existence, endowing him with an identity, thus integrating him with his immediate social milieu. Beneficiaries are selected on the basis of permanent waiting list. Assistance of 45000/- is provided in two instalments to the beneficiaries.

To ensure transparency in allotment and disbursal special camps are being organised in all blocks of the state. This year two camps were organised on 28.07.2012 and 12.01.2012 and assistance was provided to 6767666 families. Block level weekly camps are being organised for the disbursal of 2nd/ Subsequent instalment to the beneficiaries. To facilitate faster disbursal and to track the record of progress, photography through vasudha Kendra (CSC) is being done. Chartered Accountants and Executive Assistants are being engaged to create Data base of beneficiaries and uploadation of these data on Awaasoft. Special drive has been initiated in panchayats where saturation of SC/ST beneficiaries has been reported.

Socio Economic Caste Census

Socio Economic Caste Census is underway and till date 81% of enumeration has been completed. In some of the Charge Centres supervisory module and verification module has also been completed. Thereafter draft list will be published and objection will be invited before finalisation of the list.

[Proposed outlay for Annual Plan 2014-15 is 104100.00 lakh]

Rural Housing

| | | [Rs. in lakh] |
|--------------|--------------------|-------------------------|
| Scheme Code | Name of the Scheme | Proposed Outlay 2014-15 |
| 10.8.1.1 | Indira Awas Yojna | 104100.00 |
| Total | | 104100.00 |

10.8.2 Urban Housing

10.8.2.1 Police Administration :

Land acquisition for the construction of buildings of police lines, police stations, out posts.

(Proposed outlay for 2014-15: Rs 26764.68 Lakh)

10.8.2.2 13th Finance commission :

Rs. 6878.00 Lakh is proposed for the Construction of Bihar police academy buildings at Rajgir in Nalanda district and Construction of police housing, Barracks for constable and Construction of Model Police Stations in each districts.

(Proposed outlay for 2014-15: Rs 6878.00 Lakh)

10.8.2.3 Construction of Kabristan Boundary Wall :

[Proposed outlay for 2014-15: Rs 5000.00 Lakh]

10.8.2.4 Central Scheme and National Scheme

[Proposed outlay for 2014-15: Rs 201.90 Lakh]

10.8.2.5 National Scheme

[Proposed outlay for 2014-15: Rs 3421.00 Lakh]

Urban Housing

| [Rs. in lakh] | | |
|---------------|---|-------------------------|
| Scheme Code | Name of the Scheme | Proposed Outlay 2014-15 |
| 10.8.2.1 | Police Administration | 26764.68 |
| 10.8.2.2 | 13th Finance commission | 6878.00 |
| 10.8.2.3 | Construction of Kabristan Boundary Wall | 5000.00 |
| 10.8.2.4 | Central Scheme and National Scheme | 201.90 |
| 10.8.2.5 | National Scheme | 3421.00 |
| Total | | 42265.58 |

10.9 Urban Development :

Infrastructure development schemes initiated under centrally sponsored schemes including the JNNURM, UIDSSMT, IDSSMT, IHSDP are detailed below:-

10.9.0.1 Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) UIG +BSUP :

Under this scheme Patna (including the Agglomeration towns of Khagaul, Danapur, Phulwarisharif) and Bodh Gaya towns have been included. DPRs are being prepared for the development of basic infrastructure of these towns.

[Proposed Outlay for Annual plan 2014-15 Rs. 15000.00 lakhs]

10.9.0.2 Urban Infrastructure Development Scheme for Small & Medium Towns (UIDSSMT)

This scheme will cover all towns except Patna and Bodh Gaya with scheme 80% funds being provided by the Government of India.

[Proposed Outlay for Annual plan 2014-15 Rs.44400.00 lakhs]

10.9.0.3 Swarna Jayanti Sahari Rojagar Yojna (SJSRY) :

This scheme aims at generation of self-employment as well as wage employment in the urban area. The Government of India provides 75% funds and the state contributes 25%. This scheme targets the urban poor i.e. those below the poverty line. Computer training has been started from the financial year 2010-11.

[Proposed Outlay for Annual plan 2014-15 Rs.83.00 lakhs]

10.9.0.4 Externally Aided Project- Under this scheme infrastructure will be developed in ULBs of the State.

[Proposed Outlay for Annual plan 2014-15 Rs.27000.00 lakhs]

10.9.0.5 Civic Amenities :

Under this scheme the urban local bodies are provided with funds for street lighting, development and maintenance of parks, bus stands, community halls and community baths and other civic amenities and services. An important scheme the 'Buddha Smriti Park' has been completed in Patna. ULBs are planning construction, beautification and redevelopment of parks, water bodies and other community assets.

[Proposed Outlay for Annual plan 2014-15 Rs. 25302.97 lakhs]

10.9.0.6 Monitoring/Evaluation/Supervision/ Establishment of resource centre and urban planning :

[Proposed Outlay for Annual plan 2014-15 Rs. 1000.00 lakhs]

10.9.0.7 Roads and Bridges :

To improve intra municipal commuting, plans are afoot for the construction/ renovation of municipal roads.

[Proposed Outlay for Annual plan 2014-15 Rs. 7099.00 lakhs]

10.9.0.8 Preparation of Project Report and Other Works :

Urban Development and Housing Department is active in preparing project reports, capacity building of Elected Representative of urban local bodies and preparation of Master Plans for towns with > 65000 population. Work has been sanctioned to HUDCO and funds made available. The Department is also to prepare a Metro Rail project in the coming year.

[Proposed Outlay for Annual plan 2014-15 Rs. 1000.00 lakhs]

10.9.0.9 Grant to Local Bodies for Construction/ Renovation of Administrative & Technical Buildings :

After the 74th Constitutional amendment the urban local bodies have been entrusted with greater responsibilities. Most of the urban local bodies have no buildings to house their administrative and technical wings – this has therefore been accorded priority.

[Proposed Outlay for Annual plan 2014-15 Rs. 00.00 lakhs]

10.9.0.10 Chief Minister Urban Development Scheme :

This scheme is being executed on a war footing under the monitoring and direction of the Hon'ble Chief Minister. The scheme is being implemented across the state through the District Urban Development Agency. Under this scheme 75% of the funds are to be spent on roads and drains and 25% on civic amenities like parks, ghats etc.

[Proposed Outlay for Annual plan 2014-15 Rs. 100.00 lakhs]

10.9.0.11 Fixed allowances for Elected representative of ULBs: - This is being executed to strengthen the ULBs and enable better functioning of elected representatives. In this scheme there is a provision for allowances to BPL ward councilors for conduct of meetings.

[Proposed Outlay for Annual plan 2014-15 Rs. 480.00 lakhs]

10.9.0.12 Creation of Engineering Cell :

Bihar/District Urban Development Agencies have been established to provide technical support for all urban schemes.

[Proposed Outlay for Annual plan 2014-15 Rs. 700.00 lakhs]

10.9.0.13 E-governance :

Municipal Bodies in the state have started the computerization process. Computerization in all Municipal Corporation, Nagar Parishad and Bodhgaya Nagar Panchayat will be done under the e-Municipality Programme. All ULBs are being strengthened for the purpose of data storage, financial management, monitoring etc. and also for issue of birth / death certificates and other on line information/services to the public.

[Proposed Outlay for Annual plan 2014-15 100.00 lakhs]

10.9.0.14 Strengthening/Modernization of Bihar State Housing Board and completion of incomplete schemes :

Under this scheme housing is to be provided to those slum dwellers that are being rehabilitated.

[Proposed Outlay for Annual plan 2014-15 Rs. 1.00 lakhs]

10.9.0.15 Land Acquisition for construction of House :

This scheme is for Land Acquisition for the construction of houses under BSUP.

[Proposed Outlay for Annual plan 2014-15 Rs. 100.00 lakhs]

10.9.0.16 Other General Financial Services

[Proposed Outlay for Annual plan 2014-15 Rs. 00.00 lakhs]

10.9.0.17 Integrated Low Cost Sanitation :

Under this centrally sponsored scheme, dry latrines will be converted into pour flush two pit latrines. The programme targets all EWS (Economically Weaker Section) who can access funds for conversion of latrines and construction in cases where no latrines exist. The state share in the scheme is 15%. The State Government is committed to eradicate manual scavenging in the state. The National Plan of the Government of India indicates that Bihar has to convert 200230 dry latrines. This is therefore a priority area for the state government. Current data for Bihar shows significant progress has been made in this conversion. ULBs are being closely monitored on programme implementation. The state is also strategizing rehabilitation of manual scavengers.

[Proposed Outlay for Annual plan 2014-15 Rs. 8.00 lakhs]

10.9.0.18 Integrated Housing & Slum Development Programme (IHSDP) :

Government of India will provide 80% of the project cost under this scheme for construction of houses for the persons living below poverty line and provision of basic civic amenities.

[Proposed Outlay for Annual plan 2014-15 Rs. 19437.00 lakhs]

10.9.0.19 Strengthening of Urban Poverty alleviation Directorate :

[Proposed Outlay for Annual plan 2014-15 Rs. 1.00 lakhs]

10.9.0.20 Capacity Building :

[Proposed Outlay for Annual plan 2014-15 Rs. 1.00 lakhs]

10.9.0.21 BPL List :

A survey of the urban poor is to be done by ULBs for which grants are proposed.

[Proposed Outlay for Annual plan 2014-15 Rs. 1.00 lakhs.]

10.9.0.23 RAJEEV AWAS YOJNA (RAY) :

This is a new programme for the urban poor. The central and state share is in the ratio of 50:50.

[Proposed Outlay for Annual plan 2014-15 Rs. 250.00 lakhs]

10.9.0.24 Construction/Renovation of ULBs Buildings :

[Proposed Outlay for Annual plan 2014-15 Rs. 1000.00 lakhs]

Urban Development

[Rs. in lakh]

| Scheme Code | Name of the Scheme | Proposed Outlay 2014-15 |
|--------------------|--|--------------------------------|
| 10.9.0.1 | Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) UIG +BSUP | 15000.00 |
| 10.9.0.2 | Urban Infrastructure Development Scheme for Small & Medium Towns(UIDSSMT) | 44400.00 |
| 10.9.0.3 | Swarna Jayanti Sahri Rojagar Yojna (SJSRY) | 2075.00 |
| 10.9.0.4 | Externally Aided Project- Under this scheme infrastructure will be developed in ULBs of the State. | 27000.00 |
| 10.9.0.5 | Civic Amenities | 25302.97 |
| 10.9.0.6 | Monitoring/Evaluation/Supervision/ Establishment of resource centre and urban planning | 1000.00 |
| 10.9.0.7 | Roads and Bridges | 7099.00 |
| 10.9.0.8 | Preparation of Project Report and Other Works | 1000.00 |
| 10.9.0.9 | Grant to Local Bodies for Construction/ Renovation of Administrative & Technical Building | 00.00 |
| 10.9.0.10 | Chief Minister Urban Development Scheme | 100.00 |
| 10.9.0.11 | Fixed allowances for Elected representative of ULBs | 480.00 |
| 10.9.0.12 | Creation of Engineering Cell | 700.00 |
| 10.9.0.13 | E-governance | 100.00 |
| 10.9.0.14 | Strengthening/Modernization of Bihar State Housing Board and completion of incomplete schemes | 1.00 |
| 10.9.0.15 | Land Acquisition for construction of House | 100.00 |
| 10.9.0.16 | Other General Financial Services | 00.00 |
| 10.9.0.17 | Integrated Low Cost Sanitation | 8.00 |
| 10.9.0.18 | Integrated Housing & Slum Development Programme (IHSDP) | 19437.00 |
| 10.9.0.19 | Strengthening of Urban Poverty alleviation Directorate | 1.00 |
| 10.9.0.20 | Capacity Building | 1.00 |
| 10.9.0.21 | BPL list | 1.00 |
| 10.9.0.22 | Solid waste management | 0.00 |
| 10.9.0.23 | Rajeev awas yojna | 250.00 |
| 10.9.0.24 | Construction/Renovation of ULBs Buildings | 1000.00 |
| Total | | 145055.97 |

10.10 Information & Public Relation :

10.10.0.1 Construction of Auditorium/Divisional and District level soochana bhawan :

[Proposed Outlay for Annual plan 2014-15 Rs. 00.00 lakh]

10.10.0.2 Strengthening and upgradation of of Soochana Bhawan, Information Centres and other field offices :

In this schemes various offices at filed level and different section at Soochana Bhawan will be upgraded. So, Rs. 100.00 lakhs is also necessary for this scheme.

[Proposed Outlay for Annual plan 2014-15 Rs. 80.00 lakh]

10.10.0.3 Environment Building for Development & Investment :

Outdoor Publicity, Production & Screening of Films, Publication of Literature, Special Advertisement Campaign, Display Advertisements Press Related Activities, Exhibition, Road Shows, Song and Drama, Mass Media & other activities facilitate development and investment in the state. In this scheme district level schemes(Quiz competition, Press related activities, Shravani Mela, Pitripaksha Mela etc) are also included.

[Proposed Outlay for Annual plan 2014-15 Rs. 560.00 lakh]

10.10.0.4 Purchase of Vehicles :

In this scheme 12th annual plan 2012-17 is 80.00 lakh.

[Proposed Outlay for Annual plan 2014-15 Rs. 0.00 lakh]

10.10.0.5 Purchase & Maintenance of Equipments/ Electronic Media Related Activities :

In the modern era of Information Technology, new equipments are always required and their maintenance is also necessary.

[Proposed Outlay for Annual plan 2014-15 Rs. 50.00 lakh]

10.10.0.6 Operationalisation of Sookhana Bhawan (Security and Sanitation etc.) :

The scheme is for operationalisation of Sookhana Bhawan, involving security, sanitation etc.

[Proposed Outlay for Annual plan 2014-15 Rs. 55.00 lakh]

10.10.0.7 Contingency :

For implementation of the above schemes, provision for some contingent expenditure is necessary. One percent (approximately) of the outlay is earmarked for this purpose.

[Proposed Outlay for Annual plan 2014-15 Rs.05.00 lakh]

10.10.0.8 Circulation and Advertising of RTI Act in the Block :

This plan is to be used for publicity through Hoardings/Flags at block level among people.

[Proposed Outlay for Annual plan 2014-15 Rs. 50.00 lakh]

10.10.0.9 Information dissemination amongst weaker section through appropriate media (S.C.P) :

Since 15.72% of State Plan outlay is to be used for upliftment of Schedule Castes and Tribes, it is necessary to create awareness among them about the programmes and policies which are being run for their welfare. This will be done through hoardings, production/ screening of film, folk theaters, exhibition and other appropriate media. In this scheme district level schemes(awareness amongst weaker section through hoarding and other appropriate media) are also included.

[Proposed Outlay for Annual plan 2014-15 Rs.193.97 lakh]

Information & Public Relations

| | | [Rs. in lakh] |
|--------------|--|-------------------------|
| Scheme Code | Name of Scheme | Proposed Outlay 2014-15 |
| 10.10.0.1 | Construction of Auditorium/Divisional and District level Sookna Bhawan | 00.00 |
| 10.10.0.2 | Strengthening and up gradation of Sookana Bhawan, Information Centres and other field offices. | 80.00 |
| 10.10.0.3 | Environment Building for Development & Investment (Special Publicity Programme) | 560.00 |
| 10.10.0.4 | Purchase of Vehicles | 00.00 |
| 10.10.0.5 | Purchase & Maintenance of Equipments/ Electronic Media Related Activities | 50.00 |
| 10.10.0.6 | Operationalisation of Sookana Bhawan (Security and Sanitation etc.) | 55.00 |
| 10.10.0.7 | Contingency | 5.00 |
| 10.10.0.8 | Advertising of Right to Information Act in Block Level | 50.00 |
| 10.10.0.9 | Information dissemination amongst weaker section through appropriate media | 193.97 |
| Total | | 993.97 |

10.11 SC & ST Welfare**10.11.1 WELFARE OF SCHEDULED CASTES :**

Stipend schemes will be the focus area during this plan period. Apart from that pre examination training scheme, Assistance to SCs & STs under SC & ST (prevention of atrocities) Act 1989 shall be implemented with more sincerity.

10.11.1.1 STIPEND SCHEMES :

Different stipend programmes such as school stipend, post matric stipend, technical stipend, sports stipend, Mushahar/Bhuiya stipend for SC students are being run. The rates of the stipend are fixed by the State Govt. are as follows :

- (i) Class I to IV - Rs. 50.00 per month
- (ii) Class V to VI - Rs. 100.00 per month
- (iii) Class VII to X - Rs. 150.00 per month
- (iv) Class I to VI - Rs. 100.00 per month (Mushahar/Bhuiya)
- (v) Technical - Rs. 500.00 per month (for 10 months)
- (vi) Sports - Rs. 700.00 per month (for 6 months)

& the rate of Post Matric Stipend as per the norms of GOI.

[Proposed Outlay for Annual plan 2014-15 Rs. 40000.00 lakh]

10.11.1.2 RENOVATION OF SC RESIDENTIAL SCHOOLS & HOSTELS :

The existing buildings of residential schools, training institutes and hostels need regular repairs and renovations.

[Proposed Outlay for Annual plan 2014-15 Rs. 1000.00 lakh]

10.11.1.3 UPGRADATION OF MERIT :

This scheme has been introduced by State Govt. exclusively for the students of scheduled castes, who passed 1st Division in 10th class from Bihar School Examination Board in 2008-09. A sum of Rs.10,000/- will be given to each such student as scholarship. This scheme is known as Mukhyamantri Anusuchit Janti evam Anusuchit janjati Medha Briti Yojna.

[Proposed Outlay for Annual plan 2014-15 Rs. 2000.00 lakh]

10.11.1.6 ADDITIONAL SUBSIDY FOR SCA :

State Govt. is providing additional subsidy of 5% for the Special Central Assistance scheme under SCSP. Under this scheme the maximum subsidy is Rs.500/-.

[Proposed Outlay for Annual plan 2014-15 Rs. 50.00 lakh]

10.11.1.7 MAHA DALIT DEVELOPMENT :

A project for the development of Mahadalits on the recommendation of Maha Dalit Commission has been implemented. Various educational, economic development and infrastructure development programmes have been taken up.

[Proposed Outlay for Annual plan 2014-15 Rs. 21609.23 lakh]

10.11.1.8 SHARE CAPITAL TO SCDC :

Bihar State SC Coop. Dev. Corporation is provide share capital by the state and the central Govt. on 51:49 sharing basis. State Govt. bears 51% and the Central Govt. bears 49%.

[Proposed Outlay for Annual plan 2014-15 Rs. 100.00 lakh]

10.11.1.9 DIRCTION AND ADMINISTRATION :

[Proposed Outlay for Annual plan 2014-15 Rs. 20.00 lakh]

10.11.1.13 SC/ST ATROCITY PREVENTION ACT, 1989 :

Those SC/ST men or women who are the victims of atrocities, are provided assistance by the Deptt. of SC & ST Welfare.

[Proposed Outlay for Annual plan 2014-15 Rs. 500.00 lakh]

10.11.1.14 PMAGY :

Under the Pradhan Mantry Adarsh Gram Yojna, 225 SC populated villages are selected in Gaya district.

[Proposed Outlay for Annual plan 2014-15 Rs. 1000.00 lakh]

10.11.1.15 SC Post Matric :

[Proposed Outlay for Annual plan 2014-15 Rs.6737.00 lakh]

10.11.1.16 SC Technical Stipened :

[Proposed Outlay for Annual plan 2014-15 Rs.100.00 lakh]

10.11.1.17 SC Sports Stipened :

[Proposed Outlay for Annual plan 2014-15 Rs.20.00 lakh]

10.11.1.18 Opening and establishment of residential Schools

[Proposed Outlay for Annual plan 2014-15 Rs.896.00 lakh]

10.11.1.20 FURNITURE & EQUIPMENT IN HOSTEL :

[Proposed Outlay for Annual plan 2014-15 Rs.600.00 lakh]

10.11.1.21 BUILDING FOR 7 PETC :

A New scheme is proposed by State Govt. for the construction of 7 building for pre examination training centres.

[Proposed Outlay for Annual plan 2014-15 Rs.00.00 lakh]

10.11.1.22 Construction of Hostel for SC boys :

Under the centrally sponsored scheme of "Babu Jagjivan Ran Chatrawas Yojnas" is to be taken for construction of hostels

[Proposed Outlay for Annual plan 2014-15 Rs.760.00 lakh]

10.11.2 WELFARE OF SCHEDULED TRIBES :

After the bifurcation of the State only 0.91 percent population of the State Share left in the State. Even though number of schemes are being run in the State for the STs under plan, various non plan schemes like stipend schemes, Ayurvedic centers, book bank, uniform to girls, residential schools, hostel etc. are being implemented.

10.11.2.1 STIPEND :

Different stipend programmes such as school stipend, post matric stipend, technical stipend, sports stipend, for ST students are being run. The rates of the stipend are fixed by the department. The revised rate of Scheme Stipend are as follows :

- (i) Class I to IV - Rs. 50.00 per month
- (ii) Class V to VI - Rs. 100.00 per month
- (iii) Class VII to X - Rs. 150.00 per month
- (iv) Technical - Rs. 500.00 per month (for 10 months)
- (v) Sports - Rs. 700.00 per month (for 6 months)

& the rate of Post Matric Stipend as per the norms of GOI.

[Proposed Outlay for Annual plan 2014-15 Rs.4447.00 lakh]

10.11.2.2 UPGRADATION OF MERIT :

This scheme has been introduced by State Govt. exclusively for the students of Scheduled Tribes, who passed 1st Division in 10th class from Bihar School Examination Board in 2008-09. A sum of Rs.10,000/- will be given to each such student as scholarship.

[Proposed Outlay for Annual plan 2014-15 Rs.250.00 lakh]

10.11.2.4 Tharuhat Development Scheme :

A Project worth Rs. 125.00 Crore for West Champaran Distt. for the 11th five year plan has been sanction on principle by the state govt. Under this project apart from other schemes, sanction has also been given for the establishment of 5 residential High School for girls and 5 Residential high School for Boy's.

[Proposed Outlay for Annual plan 2014-15 Rs.2520.00 lakh]

10.11.2.5 Establishment ITDA :

Integrated Tharuhat Development agency has been established in West Champaran Distt for the development of STs.

[Proposed Outlay for Annual plan 2014-15 Rs.10.00 lakh]

10.11.2.6 RENOVATION, ESTABLISHMENT & Upgradation OF ST RESIDENTIAL SCHOOLS & HOSTELS :

The existing buildings of residential schools, training institutes and hostels need regular repairs and renovations.

[Proposed Outlay for Annual plan 2014-15 Rs.20.00 lakh]

10.11.2.9 Construction of 50 bedded Hostel :

A New scheme is proposed by State Govt. exclusively for the scheduled Tribes person.

[Proposed Outlay for Annual plan 2014-15 Rs.00.00 lakh]

10.11.2.11 ST Tribal Research :

Under the program of ST Tribal Research (CSS) a sum of Rs 5.00 lakhs has been earmarked for 2014-15 .

[Proposed Outlay for Annual plan 2014-15 Rs.5.00 lakh]

10.11.2.12 ST Post matric :

[Proposed Outlay for Annual plan 2014-15 Rs 400.00 lakh]

10.11.2.13 ST Technical Stipened :

[Proposed Outlay for Annual plan 2014-15 Rs 2.00 lakh]

10.11.2.14 ST Sports Stipened :

[Proposed Outlay for Annual plan 2014-15 Rs 2.00 lakh]

10.11.2.15 Furniture & Equipment hostel :

[Proposed Outlay for Annual plan 2014-15 Rs 150.00 lakh]

SC/ST Welfare

[Rs. in lakh]

| Scheme Code | Name of the Schemes | Proposed Outlay 2014-15 |
|-------------|--|-------------------------|
| 10.11.1.1 | Stipned Schemes | 40000.00 |
| 10.11.1.2 | Renovation of SC Residential school & hostels | 1000.00 |
| 10.11.1.3 | Upgradation of Merit | 2000.00 |
| 10.11.1.4 | A New scheme is proposed | 0.00 |
| 10.11.1.5 | Opening and establishment of Residential schools | 0.00 |
| 10.11.1.6 | Addition subsidy for SCA | 50.00 |
| 10.11.1.7 | Mahadalit Development | 21609.23 |

| Scheme Code | Name of the Schemes | Proposed Outlay 2014-15 |
|--------------------|---|--------------------------------|
| 10.11.1.8 | Share capital to SCDC | 100.00 |
| 10.11.1.9 | Direction and Administration | 20.00 |
| 10.11.1.10 | Satabadi Mukhyamantri SC Employment Loan Scheme | 00.00 |
| 10.11.1.11 | Satabadi Mukhyamantri SC Education Loan Scheme | 00.00 |
| 10.11.1.12 | Construction of hostels for SC boys | 00.00 |
| 10.11.1.13 | SC & ST (Prevention of Atrocities) Act, 1989 | 500.00 |
| 10.11.1.14 | PMAGY | 1000.00 |
| 10.11.1.15 | SC Post Matric | 6737.00 |
| 10.11.1.16 | SC Technical Stipened | 100.00 |
| 10.11.1.17 | SC Sports Stipened | 20.00 |
| 10.11.1.18 | Opening & establishment of residential Schools | 896.00 |
| 10.11.1.19 | Upgradation of Res. School to 10+2 | 0.00 |
| 10.11.1.20 | Furniture & equipment hostel | 600.00 |
| 10.11.1.21 | Building for 7 PETC | 00.00 |
| 10.11.1.22 | Const. of hostels for SC boyas | 760.00 |
| 10.11.2.1 | Stipend | 4447.00 |
| 10.11.2.2 | Upgradation of merit | 250.00 |
| 10.11.2.3 | A New scheme | 0.00 |
| 10.11.2.4 | Tharuhat Development Scheme | 2520.00 |
| 10.11.2.5 | Establishment ITDA | 10.00 |
| 10.11.2.6 | Renovation of ST Residential School & Hostels | 20.00 |
| 10.11.2.7 | Satabadi Mukhyamantri ST Employment Loan Scheme | 0.00 |
| 10.11.2.8 | Satabadi Mukhyamantri ST Education Loan Scheme | 0.00 |
| 10.11.2.9 | Construction of 50 beded Hostel | 00.00 |
| 10.11.2.10 | Coaching and Allied Scheme | 0.00 |
| 10.11.2.11 | ST Tribal Research | 5.00 |
| 10.11.2.12 | ST Post matric | 400.00 |
| 10.11.2.13 | ST Technical Stipened | 2.00 |
| 10.11.2.14 | ST Sports Stipened | 2.00 |
| 10.11.2.15 | Furniture & Equipment hostel | 150.00 |
| 3.2.3.1 | Grant under Article- 275(1) of the Constitution (SC & ST Welfare) | 1161.00 |
| 3.2.4.1 | SCA to TSP (SC & ST Welfare) | 1437.00 |
| | Total | 85796.23 |

10.11.3 BC & EBC :

Social empowerment of backward and most backward classes is aimed at removing all persisting in qualitative and disparities, especially in the areas of education and access to basic minimum services. Towards improving the educational level of backward classes, stipend schemes have been accorded priority during the annual plan period 2014-15.

10.11.3.1 Stipend Schemes :

Various stipend schemes such as school stipend Schemes are being run for OBC students. The rates of the stipend are fixed by the department. The rates of stipend for post matric level are maintained as per GOI rates.

(Proposed Outlay for Annual plan 2014-15: Rs.103070.00 lakh)

10.11.3.2 Maintenance of OBC Residential Schools and OBC hostels :

These schools have been exclusively sanctioned for OBC girls. In these schools, there is provision for fooding and lodging. Reading/writing materials are to be given free of cost.

Maintenance of OBC Residential Schools and OBC hostels.

(Proposed Outlay for Annual plan 2014-15: Rs.400.00 lakh)

10.11.3.3 Share Capital to BCDC and Strengthening of the Corporation :

State Govt. is running Bihar State Backward Classes Finance & Development Corporation. This corporation is registered under the Company Act. State Govt. provides share capital to the corporation. The corporation needs to be strengthened and more functionaries are to be created at the field level.

(Proposed Outlay for Annual plan 2014-15: Rs.100.00 lakh)

10.11.3.4 Post Matric Stipend :

Provisions have been made to meet the expenditure on account of disbursement of post matric stipend.

(Proposed Outlay for Annual plan 2014-15: Rs.30000.00 lakh)

10.11.3.5 Technical Stipend :

Provisions have been made to meet the expenditure on account of disbursement of technical stipend.

(Proposed Outlay for Annual plan 2014-15: Rs. 30.00 lakh)

10.11.3.6 Merit Scholarship :

Provisions have been made to meet the expenditure on account of disbursement of merit scholarship.

(Proposed Outlay for Annual plan 2014-15: Rs.4000.00 lakh)

10.11.3.7 Jannayak Karpoori Thakur Chhatrawas Yojana :

Provisions have been made to meet the expenditure on account of disbursement of construction of EBCs Hostels.

(Proposed Outlay for Annual plan 2014-15: Rs.500.00 lakh)

10.11.3.8 Construction of OBC Hostels (State Share) :

For the construction of boy's and girl's hostels for OBCs, a sum of Rs. lakhs has been sanctioned for 2011-12.

(Proposed Outlay for Annual plan 2014-15: Rs.200.00 lakh)

10.11.3.9 Pre-Matric Stipend (50:50) :

The pre-metric stipend scheme for OBCs has also been taken up as a centrally sponsored scheme.

(Proposed Outlay for Annual plan 2014-15: Rs.1200.00 lakh)

10.11.3.10 Pre Matric/Post Matric Maintenance

(Proposed Outlay for Annual plan 2014-15: Rs.500.00 lakh)

BC/EBC Welfare

[Rs. in lakh]

| Scheme Code | Name of the Scheme | Proposed Outlay 2014-15 |
|--------------------|--|--------------------------------|
| 10.11.3.1 | Stipend Schemes | 103070.00 |
| 10.11.3.2 | Maintenance of OBC Residential Schools and OBC hostels | 400.00 |
| 10.11.3.3 | Share Capital to BCDC and Strengthening of the Corporation | 100.00 |
| 10.11.3.4 | Post Matric Stipend | 30000.00 |
| 10.11.3.5 | Technical Stipend | 30.00 |
| 10.11.3.6 | Merit Scholarship | 4000.00 |
| 10.11.3.7 | Jannayak Karpoori Thakur Chhatrawas Yojana | 500.00 |
| 10.11.3.8 | construction of boy's and girl's hostels for OBCs | 200.00 |
| 10.11.3.9 | Matric Stipend (50:50) | 1200.00 |
| 10.11.3.10 | Pre Matric/ Post Matric Maintenance | 500.00 |
| TOTAL | | 140000.00 |

10.12 Labour Resources :**10.12.1.1 Inter State Migrant Labour Scheme :**

The Central Govt. has enacted the Inter State Migrant Workmen (Regulation of employment and conditions of service) Act, 1979 to regulate the employment of inter-state migrant workmen and to provide for the conditions of service and for matters connected therewith. Bihar has framed the rules Inter –State Migrant Workmen (Regulation of employment and conditions of service Rules, 1980. This Act applies to every establishment in which five or more inter-state migrant workmen are employed or who were employed on any day of the proceeding twelve months. "Inter-State Migrant Workmen" means any person who is recruited by or through a contractor in one State under an agreement or other arrangement for employment in an establishment in another state

whether with or without the knowledge of the principal employer. These workmen can be employed to do any skilled, semi-skilled or unskilled, manual, supervisory, technical or clerical work but it does not include the persons who are employed in a managerial or administrative capacity.

Under the provisions of the Act, all the District Magistrates have been declared licensing/ Registering Officer.

To protect the interest of the migrant laborers, an office of the Joint Labour Commissioner has been established in Bihar Bhawan, New Delhi where one officer has been posted.

Besides, a new scheme is under consideration of the Government, "Bihar State Migrant Labour Accident Benefit Scheme. Under this scheme, the dependents of a deceased migrant labour dying due to any accident would be given a grant of Rs one lakh rupees.

Presuming death of 170 migrant labourers annually, the annual expenditure in terms of the aforesaid grant would be Rs 222.50 lacks.

[Proposed Outlay for Annual plan 2014-15 Rs. 222.50 lakh]

10.12.1.2 Strengthening of Enforcement Machinery :

Computerization

Action is being taken to computerize the offices of Labour Commissioner, Bihar all Joint Labour Commissioner's /Deputy Labour Commissioner's /Assistant Labour Commissioners / Labour Superintendents / Factory Inspectorate and Boiler Inspectorate. For this, purpose, in the present financial year 2014-15 it is expected that total expenditure will be 20 lakhs.

Transport arrangement on contract basis

To provide facility on contract basis for mobility / transportation of district level flying squads. In the 2014-15, the expected expenditure will be (26 office x @ 1200/- per day x 26 days x 12 month) = Rs. 97,34,400/-.

Awareness programme on minimum wages

It is proposed to launch awareness programme at District, Block and Panchayat level to give up-to-date information to the people regarding minimum wages and provisions of the different labour legislation. For this, the expected estimated expenditure on pamphlets, handbills, booklets, banners etc., will be Rs. 10.00 lakhs. during the 2014-15.

Expenditure on writing materials

It is expected that estimated expenditure for procuring writing materials for enforcement will be 5 lakhs in the Year 2014-15.

Expenditure on seminar, workshop, training and symposium

For effective enforcement, it is proposed to organize seminars, workshop, training and symposium etc for the stakeholders. The expected amount of expenditure in the Year 2014-15 will be Rs. 10.00 lakh.

For implementation of National child Labour Project Rs. 50,000

For Training of offices /employees Rs. 2, 00,000

For Payment of honorarium of Data Entry Operators Rs.2, 50,000

Establishment of Bihar Institute of Labour and Employment Studies

During 12th Plan it is proposed to establish Bihar Institute of Labour and Employment Studies on the pattern of V.V Giri National Labour Institute. This institute will undertake capacity building activities of the labour department officers and men and other stakeholders. The institute would also undertake studies, research and evaluation on labour and employment issues and serve as a "Think tank" of the Government on labour and employment issues.

The expected amount of expenditure in the Year 2014-15 will be Rs. 3475.35 lakh.

[Proposed Outlay for Annual plan 2014-15 Rs. 3475.35 lakh]

10.12.1.3 House Building Scheme for the Bidi Workers :

Under the Central Plan, Ministry of Labour and Employment, Govt. of India provides a grant of @ Rs. 40,000 for construction of houses of Bidi workers and the rest amount of Rs. 5, 000 is to be contributed by the beneficiary labour. State Govt. has decided to contribute Rs.4, 000 in lieu of the beneficiary so that workers may not suffer. Beneficiary workers have to pay only Rs. one thousand under this scheme. For this, in financial years 2014-15, it is expected that total expenditure will be Rs. 40.00 lakh for 1000 Bidi workers.

[Proposed Outlay for Annual plan 2014-15 Rs 40.00 lakh]

10.12.1.4 Modernization of ESI dispensaries :

In order to modernize the ESI dispensaries which are 19 in number, there is need of renewal of furniture, procurement of medical equipments, accessories.

(Proposed Outlay for for Annual Plan 2014-2015 Rs. 45.00 Lakh)

10.12.1.5 Capacity Building Of The Professional Staff :

In order to build the Capacity of the Professional Staff including doctors working in ESI dispensaries, continue medical education (CME) programs have been initiated since FY 2008-09. It has been found that CME programs have resulted into building the professional competence of the doctors and other professional staff. It is proposed to continue such programs in the FY 2014-2015 as well. In addition, it is proposed to arrange study our outside the State to give exposure to the best practices to the professional staff.

(Proposed Outlay for for Annual Plan 2014-2015 Rs. 3.00 Lakh)

10.12.1.6 Repair/Renovation/Consturction Of Dispensaries :

(Proposed Outlay for Annual Plan 2014-2015 Rs. 2.00 lakh)

10.12.1.8 Rastriya Swastya Bima Yojna (RSBY) :

This is a centrally sponsored scheme which is being implemented in all the districts of Bihar w.e.f the fiscal 2009-10. The families belonging to BPL category are basically to be benefited under the scheme. In the present fiscal, construction & allied workers along with beedi workers have been brought under the scheme

As per the directive of the central Government, the maximum premium amount per insured family per year would be Rs. 750 which is met by the GOI & the State Govt. in the ratio of 75%, 25%. In addition, the state govt. has to bear administrative expenses. For successful and effective implementation of RSBY, a Nodal agency by the name of Bihar State Labour Welfare Society has been established.

(Proposed Outlay for Annual Plan 2014-15- Rs. 7500 Lakhs)

10.12.1.9 Modernization and Computerization :

The modernization work of the secretariat and the attached offices of the department situated in the secretariat premises were taken up in the end FY 2009-2010. The work is underway and it is expected that the estimated amount would undergo upward revision requiring more money to complete the work. The work is likely to be completed in the beginning of FY 2011-2012. Besides, computerization of the secretariat and field offices was also taken up in FY 2007-2008 and subsequent fiscal. It is proposed to fill up some gaps in this work.

(Proposed Outlay for Annual plan 2014-15: Rs. 100.00 lakh)

10.12.2.1 Bihar Shatabdi Unorganized Sector Workers and Artisan Social Security Scheme :

The Government has approved this ambitious social security scheme for unorganized sector workers and artisans on the eve of Bihar completing 100 years of it's formation. This scheme has replaced AABY, a centrally sponsored scheme. Under this scheme a wider safety net has been provided to the workers and artisans. The definition of artisans has been expanded to include all categories of self employed workers. A corpus of Rs. 1.26 crore has been established to begin with to implement the scheme. This scheme would be implemented with much vigour in 12th plan with Bihar Labour Welfare Society being the nodal authority at the State level.

Following benefits shall be payable to the workers and artisans or their dependents and children, as the case may be, under the scheme:

1. In case of accidental death of a worker or artisan, a grant of Rs. 1 (One) lakh shall be paid to his legal dependent (s).
2. In case of natural death of a worker or artisan, a grant of Rs. 30,000 (thirty thousand rupees) shall be paid to his legal dependent (s).
3. In case of permanent total disability of a worker or artisan, a grant of Rs. 75,000 (seventy five thousands rupees) shall be paid to him.
4. In case of permanent partial disability of a worker or artisan, a grant of Rs. 37,500 (thirty seven thousands five hundred rupees) shall be paid to him.
5. An amount @ Rs 100 (one hundred rupees) per month, in one yearly installment of Rs 1200/ for 12 months, shall be paid as scholarship to the maximum of two children of a worker or artisan studying in classes 9th to 12th , Government Polytechnics and long term trades in Government Industrial Training Institutes in the State of Bihar. However, if the child fails in an examination, the financial assistance shall not be paid next year to him.
6. In case a worker or artisan suffers injury in an accident causing his hospitalization for a minimum period of five days, he shall be paid a medical assistance of Rs 5000/- to take care of his medical and other related expenses.

(Proposed Outlay for Annual plan 2014-15: Rs. 555.20 lakh)

10.12.3.1 Organization of Training Camps for the workers of rural area and unorganized sector :

Due to illiteracy and lack of better organization, workers of rural areas and unorganized sector are ignorant of their rights and provisions of the different labour legislations. As a result thereof, they are deprived of the minimum wages fixed by the Govt. and other benefits. Hence, there is a strong need to create awareness and impart knowledge about the different labour legislations among such workers. With a view to do so, it is proposed to organize one-day training camps for the workers of rural areas.

These training camps would be organized in every district, in which at least one worker of the every Panchayat will participate. In the selection of workers, priority will be given to the scheduled caste and women labourers. There are currently 38 districts and 8442 Panchayats in Bihar. Likewise seminars/symposiums/workshop etc. would be organized for the unorganised sector workers. For organizing these camps and seminars etc, following expenditure is anticipated annually.

(Proposed Outlay for Annual plan 2014-15:Rs. 43.40 lakh)

10.12.4.1 Bonded Labour Rehabilitation Programme :

The Bonded Labour System (Abolition) Act, 1976 is in operation in the State since 1976. The Bonded Labour Rehabilitation Programme is a Central Govt. sponsored programme in which at the expense of 20 thousand rupees, one bonded labour is rehabilitated. The Central and State, Govt. has to bear the 50 : 50 amount of the said expenditure. Besides, the bonded labourers are provided 'Indira Awas', Social Security Pension and other' benefits under the poverty elimination programs of the Government. The enforcement of the Act and rehabilitation of the released bonded labour is monitored by the National Human Rights Commission also.

[Proposed Outlay for Annual plan 2014-15 Rs.43.75 lakh]

10.12.5.1 Survey, Release and Rehabilitation of Child Labourers :

As per the Judgment of Hon'ble Supreme Court dated 10.12.96 passed in M.C.Mehta v/s State of Tamilnadu, it is obligatory on the part of the State Govt. to provide employment to one adult member of the Child Labour's family who are released from the job of the hazardous occupations and processes. If it is not possible to give employment to the one adult member of the released child labour family, Govt. has to deposit Rs. 5000.00 @ each child labour in the District Child labour rehabilitation-cum-welfare fund. It is also obligatory on the part of the State Government to survey the number of child labour and take steps to release and rehabilitate them.

For the release and rehabilitation of the child labour a state level child labour cell has been constituted. For conducting raids for the release of the child labourers from the hazardous occupations and processes and their restoration, transportation facility is to be arranged; it is proposed to arrange through outsourcing. Released child labourers will be given food for 30 day's, medicine, clothes etc be for their restoration to their families. Child Helpline has been constituted to help the Child Labourers.

[Proposed Outlay for Annual plan 2014-15 Rs 189.15 lakh]

10.12.5.2 Organisation of Bihar State Child Labour Commission :

To advise the State Govt. for prevention, welfare and rehabilitation of Child Labour, a Bihar State Child Labour Commission was established in the year 1999-2000 in the State. The Commission was reconstituted in the year 2003-04 and again in March, 2007. The tenure of the chairperson/Dy Chairperson and members of the Commission is three years.

[Proposed Outlay for Annual plan 2014-15 Rs.108.65 lakh]

10.12.6.1 Expansion and Strengthening of Employment Service :

Under this scheme, following projects are proposed under State plan with a total outlay of Rs. 8.80 lakh in the financial year 2013-14

The globalization of economy brought the fruit of creation of many-fold job opportunities especially in the unorganized sector. In order to distribute the benefit of opportunities evenly, the network of the Employment Services should be strengthen. This is required to be done specially in the filed of placement work, vocational guidance programme as well as the collection & compilation of data from the Employers (E.M.I district wise). All employment exchanges have been provided with computer photocopiers, Inverter, Internet connection etc. In the fiscal year the infrastructure to the Employment Exchanges is proposed to be strengthened in order to meet is expenditure for requirements in furniture, stationeries, maintenance etc. For this purposes all Employment Exchanges& Career Information Centre are being proposed outlay of Rs. 50.60 lakh only.

(Proposed Outlay for Annual plan 2014-15: Rs. 50.60 lakh)

10.12.6.2 E-Processes in Employment Service Operation :

In order to achieve the target of complete computerization of employment exchanges and to provide employment service electronically at the door of unemployed as well as employer, the live register of employment exchanges has to be digitized. The digitization work is a continuing process because new data are

generated. Furthermore, in the fiscal year all the Employment Exchanges are proposed to be linked with internet connection. Hence, to complete the remaining part of the work and for automating the employment service operation an outlay of 32.40 lakh in the year 2014-15 is being earmarked under State Plan.

(Proposed Outlay for Annual plan 2014-15: Rs 32.40 lakh)

10.12.6.3 Strengthening of Vocational Guidance Programme :

Under the scheme, following three schemes are proposed to be undertaken in the financial year 2014-15 with a total outlay of Rs. 90.00 lakh under the State Plan:

- a. Considering the importance of present vocational guidance programme implemented through the 46 Career Information Centres established at the Employment Exchanges and U.E.I &G.Bs, it is proposed to grant extension to these centres during the year 2014-15 with a total outlay of 10.00 lakh under the State Plan.
- b. Employment/Career counseling to the job/career seekers has become the main thrust in the 12th five year plan under Vocation Guidance programme. In the present economic scenario, skill development has become the criteria to obtain a job rather than educational development. In order to emphasize upon the new development in the thinking of Employer and in order to find ways for skill development, Employment Exchanges should be developed as the career counselors. For the purpose, employment melas/career counseling melas are proposed to be organized in all the districts of the State with a total outlay of Rs. 75.00 lakh.
- c. For the successful implementation of Vocational Guidance Programme it is equally important to impart training to the Employment Officers to make them updated with the various career counseling works in each subject. The Training programme would be on a regular basis. An outlay of Rs. 5.00 lakhs is

(Proposed Outlay for Annual plan 2014-15: Rs. 90.00 lakh)

10.12.6.4 Survey, study, Evaluation, Research and documentation & E.M.I. Promotion :

(Proposed Outlay for Annual plan 2014-15. Rs 00.00 lakh)

10.12.6.5 Establishment of Overseas Placement Bureau :

Due to globalization of economy, the boundary of the employment market has crossed that of the States and even the nation. For achieving the target of the maximum placement of the unemployed youth in the overseas market, an Overseas Placement Bureau has been established in the Directorate of Employment and Training. In order to make the Bureau to undertake its mandate, fund is required. The Bureau will have a small office with a professional work force to steer the activities. The focus is on making Bihari Workers who possesses best standard of productivity to compete successfully in the international labour market.

(Proposed Outlay for Annual plan 2014-15: Rs. 15.00 lakh)

10.12.6.6 Scheme for Development of Weaker Section :

In order to increase the employability of the unemployed youth belonging to the weaker sections, special efforts are needed at the Employment Exchange level. For this purpose, assistance for skill development to the unemployed youths of Minorities and Women has to be provided.

(Proposed Outlay for Annual plan 2014-15 Rs. 12.00 lakh)

10.12.6.7 Construction of Combined Labour Building for Employment Exchanges and Labour wing offices :

To host a large gathering of unemployed youths in the premises of employment exchanges for career counseling/career talks/registration/ guidance/ vocational guidance etc, infrastructure is needed. However, in place of constructing employment exchanges on standalone basis, it has been decided to construct combined building to house employment exchanges and labour wing offices in those places where labour department land is available. During the previous financial year 2012-13 combined labour building at Muzaffarpur, Darbhanga & Gaya has been sanctioned.

Hence, scheme to construct combined buildings on the lines suggested above is proposed to be taken up this fiscal. For this purpose, an outlay of Rs.400.00 lakh is proposed in the head of the Building Construction Dept. during Financial Year 2014-15.

(Proposed Outlay for Annual plan 2014-15: Rs. 400.00 lakh)

10.12.6.8 Area Skill Survey of Districts :

(Proposed Outlay for Annual plan 2014-15: Rs. 00.00 lakh)

10.12.7.1 Construction of Buildings for I.T.Is :

It is proposed to construct/complete the construction of/repair/renovate the administrative building, workshop, boundary wall & hostels of the ITIs established in the State including the newly established ones and women ITIs.

(Proposed Outlay for Annual plan 2014-15: Rs. 2500.00 lakh)

10.12.7.2 Establishment of New I.T.Is :

There are 59 ITIs in the State including 12 women ITIs which are located all districts,. With a view to ensure that the benefits of double digit growth reach in Bihar, there is a need to strengthen and broaden the supply side intervention relating to skilled manpower. Thus, it has been proposed to cover all sub-divisions with new green field ITIs during the 12th plan period and onwards .

(Proposed Outlay for Annual plan 2014-15: Rs. 1250.00 lakh)

10.12.7.3 Establishment of New Women I.T.Is :

With a view to facilitate women taking admission in the ITIs, it has been proposed to open new women ITIs in all districts during the 12th plan period and onwards .

(Proposed Outlay for Annual plan 2014-15: Rs. 300.03 lakh)

10.12.7.4 Up gradation of I.T.Is :

(Proposed Outlay for Annual plan 2014-15: Rs 00.00 lakh)

10.12.7.5 Introduction of New Trade in I.T.Is :

Keeping in view the emerging demands in the market, it is proposed to establish new trades in the ITIs. New trades would be introduced based on market demand and suggestion of the Institute Managing Committee in the ITIs. This is a continuing scheme.

(Proposed Outlay for Annual plan 2014-15: Rs. 60.00 lakh)

10.12.7.6 Introduction of New Trade in Women I.T.Is :

Keeping in view the emerging demands in the market, it is proposed to establish new trades in the women ITIs. New trades would be introduced based on market demand and suggestion of the Institute Managing Committee in the women ITIs. This is a continuing scheme.

(Proposed Outlay for Annual plan 2014-15: Rs. 20.00 lakh)

10.12.7.7 Training & Re Training :

With a view to update the professional knowledge of instructional staff and officer's of working in the private as well as Government I.T.Is, it is necessary to undertake their capacity building on continuous basis.

(Proposed Outlay for Annual plan 2014-15: Rs. 60.00 lakh)

10.12.7.8 Management Information System :

In the present era of information technology, it is essential to bring e-solutions and connectivity in the execution and monitoring of admissions, training, examination, examination results and distribution of certificates pertaining to the ITIs. Likewise, in view of the market demand, it is imperative to impart computer training to the students enrolled in the industrial training institutes. Computer labs have been established by BELTRON on BOOT basis in some of the ITIs to make arrangements for imparting computer training to the students. Similar labs have to be established in other institutes.

(Proposed Outlay for Annual plan 2014-15: Rs. 20.00 lakh)

10.12.7.9 Study and Research :

With a view to map the demand of skilled manpower in the domestic, national and international markets in the context of globalization and accompanying growth, there is a need of conducting studies and research to identify trades for long and short- term courses which may be introduced in the ITIs. A demand mapping studies has been commissioned. Once the study report is received, follow up action would be taken up. Similar studies may be also taken up to estimate the placement status of the students passing out of the Industrial Training Institutes/centres to leverage the findings to improve the quality and other related issues in the institutes.

(Proposed Outlay for Annual plan 2014-15: Rs. 00.00 lakh)

10.12.7.10 Land Acquisition for ITIs :

For those Industrial Training Institutes with no land and building of their own, an outlay of Rs 469.97 lakh is proposed for land acquisition in the year 2014-15.

(Proposed Outlay for Annual plan 2014-15: Rs. 469.97 lakh)

10.12.7.11 Modernization of the machines and equipments in the Industrial Trainin Institutes :

With a view to procure new machines and equipments in the newly established industrial training institutes and replace/renovate/modernize old machines and equipments of existing Industrial Training Institutes.

(Proposed Outlay for Annual plan 2014-15: Rs. 500.00 lakh)

10.12.7.12 Establishment of Bihar Skill Development Mission :

With a view to give fillip to the coordinated efforts of the skill development initiatives taken by several departments of the State Government and churn out skilled manpower to meet the burgeoning market demand, Bihar Skill Development Mission has been set up as a society by the Government. In order to make the Mission to

undertake its mandate, fund is required. The Mission will have a small office with a professional manpower to steer the activities. To bear the establishment and other expenses of office a plan out lay of Rs 20.00 lakh is proposed for the Mission in FY 2014-2015 which would include.

(Proposed Outlay for Annual plan 2014-15: Rs. 20.00 lakh)

Labour Resources

[Rs. in lakh]

| Scheme Code | Name of the Scheme | Proposed Outlay 2014-15 |
|--------------------|--|--------------------------------|
| 10.12.1.1 | Inter State Migrant Labour Plan | 222.50 |
| 10.12.1.2 | Strengthening of Enforcement Machinery | 347.35 |
| 10.12.1.3 | House Building Scheme for the Beedi Workers | 40.00 |
| 10.12.1.4 | Strengthening and modernization of ESI Directorate and Dispensaries | 45.00 |
| 10.12.1.5 | Capacity Building of the professional staff: | 3.00 |
| 10.12.1.6 | Construction of Dispensary buildings: In the 11 th plan, a scheme to | 2.00 |
| 10.12.1.7 | Land Acquisition for dispensaries | 0.00 |
| 10.12.1.8 | Rashtriya Swasthya Bima Yojana | 7500.00 |
| 10.12.1.9 | Modernization and Computerization | 100.00 |
| 10.12.1.10 | Establishment of Bihar Institute of Labour and Employment Studies | 0.00 |
| 10.12.2.1 | Bihar Shatabdi Unorganized Sector Workers and Artisan Social Security | 555.20 |
| 10.12.3.1 | Organization of Training Camps for the agrarian, rural and workers of other unorganized sectors: | 43.40 |
| 10.12.4.1 | Bonded Labour Rehabilitation Programme | 43.75 |
| 10.12.5.1 | Survey, Release and Rehabilitation of Child Laborers | 189.15 |
| 10.12.5.2 | Organization of Bihar State Child Labour Commission | 108.65 |
| 10.12.6.1 | Expansion and Strengthening of the Employment Service | 50.60 |
| 10.12.6.2 | E-Processes in the Employment Service Operation | 32.40 |
| 10.12.6.3 | Strengthening of Vocational Guidance Program | 90.00 |
| 10.12.6.4 | Survey, Study, Evaluation, Research, Documentation and EMI Promotion | 00.00 |
| 10.12.6.5 | Overseas Placement Bureau | 15.00 |
| 10.12.6.6 | Development of the Weaker Section | 12.00 |
| 10.12.6.7 | Construction of Combined Labour Buildings | 400.00 |
| 10.12.6.8 | Area Skill Survey of Districts | 00.00 |
| 10.12.7.1 | Building Construction of Industrial Training Institutes | 2500.00 |
| 10.12.7.2 | Establishment of New I.T.Is. : | 1250.00 |
| 10.12.7.3 | Establishment of New Women I.T.Is: | 300.03 |
| 10.12.7.4 | Up gradation and Establishment of I.T.Is and Skill Development Centres: | 00.00 |
| 10.12.7.5 | Introduction of New Trades in Existing it is | 60.00 |
| 10.12.7.6 | Introduction of New Trades in Existing Women I.T.Is.: | 20.00 |
| 10.12.7.7 | Capacity Building and Establishment of Bihar Institute of Advance | 60.00 |
| 10.12.7.8 | Management Information System | 20.00 |
| 10.12.7.9 | Study and Research | 00.00 |
| 10.12.7.10 | Land Acquisition for ITIs: | 469.97 |
| 10.12.7.11 | Modernization and Acquisition of Machines in ITIs: | 500.00 |
| 10.12.7.12 | Establishment of Bihar Skill Development Mission | 20.00 |
| Total | | 15000.00 |

10.13 Social Security & Disability Sector

10.13.2.1 Indira Gandhi National Old Age Pension Scheme :

Under this scheme persons belonging to BPL Families and aged above 60 years are given Rs. 200/- through Postal Saving Account. Persons above 80 years are given Rs. 500/- per month from the year 2011-12. Under this scheme hundred percent release of fund is available as ACA from Govt. of India.

10.13.2.2 Indira Gandhi National Widow Pension Scheme :

Under this scheme widow members of BPL families in the age group of 40-60 years are given Rs. 200/- per month through Postal Saving Account. Cent Percent release of fund is available as ACA from the Govt. of India. At present there are about 3.33 lacs beneficiaries under this scheme.

10.13.2.3 Indira Gandhi National Disability Pension Scheme :

Under this scheme disabled persons in the age group of 10-60 years from BPL families having 80% percent or more disabilities are given Rs. 200/- per month through Postal Saving Account as pension. Cent percent release of fund is available through ACA from the Govt. of India.

10.13.2.4 National Family Benefit Pension Scheme :

Launched on 15th August, 1995, on the death of the main bread earner of BPL families in the age group of 18-64 years, the dependent is given Rs. 10,000/- as aid under this scheme. Cent percent release of fund is available as ACA from the Govt. of India.

[Proposed Outlay for Annual plan 2014-15 Rs. 152251.00 Lakh]

10.13.2.5 Laxmibai Social Security Pension Scheme :

Under this scheme widows in the age group of 18-64 years having annual income of maximum upto Rs. 60,000/- and not covered under IGNOAPS or IGNWPS are given Rs. 200/- per month as pension through Postal Saving Account.

[Proposed Outlay for Annual plan Plan 2014-15 Rs. 9600.00 Lakh]

10.13.2.6 State Social Security Pension Scheme :

Under this scheme such persons in the age group of 60-64 years whose annual income is Rs. 5500/- in Urban Area and Rs. 5000/- in Rural Area are given Rs. 200/- per month as pension through Postal Saving Account. There are 0.83 lac pensioners under this scheme during current financial year.

[Proposed Outlay for Annual plan 2014-15 Rs. 600.00 Lakh]

10.13.2.7 Kabir Antyesthi Anudan Scheme :

Under this scheme as sum of Rs. 1500/- is given for performing last rites to the dependent of the deceased person of BPL families. There is no age bar on the death of the deceased person. The scheme is implemented through village head / Ward Commissioner.

[Proposed Outlay for Annual plan 2014-15 Rs 1600.00 Lakh]

10.13.2.8 Bihar Family Benefit Scheme :

Under this scheme in case of accidental death / criminal incident a sum of Rs. 10,000/- is to be given to the dependent of the deceased person. There is no age bar as well as no BPL criteria under this scheme. This is the new scheme which is under implementation stage.

[Proposed Outlay for Annual plan 2014-15 Rs 200.00 Lakh]

10.13.2.10 Establishment of Old Age Home :

Under this scheme Old Age Homes are to be established for old age persons neglected by their relatives / dependents. There will be residential as well as medical facilities for the old age persons in addition to their food and clothings.

[Proposed Outlay for Annual plan 2014-15 Rs 100.00 Lakh]

10.13.2.12 Mukhyamantri Bhikshvriti Nivaran Yojna :

[Proposed Outlay for Annual plan 2014-15 Rs 50.00 Lakh]

10.13.3 Welfare of Handicapped

10.13.3.1 Bihar Disability Pension Scheme :

Under this scheme persons having disability percentage of 40 and above are given Rs. 200/- per month as pension through Postal Saving Account. There is no age bar under this scheme which is a unique feature of this scheme.

[Proposed Outlay for Annual plan 2014-15 Rs 5500.00 Lakh]

10.13.3.2 Chief Minister Disable Strengthening Scheme (SAMBAL) :

Under this scheme disabled persons of the state are given several aids, e.g. Scholarship, Education/Self Employment Loan, Certification, Assistive Aids and devices. This scheme is unified by amalgating small schemes for the benefit of the disabled persons and its implementation will be carried out from the financial year 2012-13.

[Proposed Outlay for Annual plan 2014-15 Rs 1200.00 Lakh]

10.13.3.3 Office of the State Disability Commissioner :

To look after the grievances relating to Disability the office of State Disability commissioner has been established. During the 12th five year Plan Rs. 10.80 crore will be spent on this establishment.

[Proposed Outlay for Annual plan 2014-15 Rs 90.00 Lakh]

10.13.3.4 Bihar Shatabdi Leper welfare Scheme :

[Proposed Outlay for Annual plan 2014-15 Rs 350.00 Lakh]

10.14 Empowerment of Women & Development of Children

10.14.1 Empowerment of Women

10.14.1.1 Women Development Corporation :

Bihar State Women Development Cooperation implements the various schemes for the social and economic upliftment & empowerment of women in Bihar.

[Proposed Outlay for Annual plan 2014-15 Rs 250.00 Lakh]

10.14.1.2 Mukhyamantri Nari Shakti Yojana :

'Mukhyamantri Nari Shakti Yojana' is a comprehensive plan designed with the aim to support women to achieve social, cultural and economic empowerment. To provide Social and Economic Rehabilitation of Women various schemes have been made such as Protection Home, Short-Stay Home, innovative schemes and Training Centres, State Women Information and Resource Centre etc. are proposed to be established in this scheme. This has been extended in all districts.

[Proposed Outlay for Annual plan 2014-15 Rs 120.00 Lakh]

10.14.1.3 Exhibitions/Seminars and Conferences :

Exhibitions/Seminars and Conferences are organized from time to time to generate awareness and to apprise people about various schemes run by the Government for the welfare of disabled persons, women & children etc.

[Proposed Outlay for Annual plan 2014-15 Rs 50.00 Lakh]

10.14.1.4 Training of Field Officers :

[Proposed Outlay for Annual plan 2014-15 Rs 30.00 Lakh]

10.14.1.5 State Commission for Protection of the Child Rights :

As per the National Commission for the Protection of Child Rights Act, 2005, there is a proposal to constitute State Commission for Protection of the Child Rights.

[Proposed Outlay for Annual plan 2014-15 Rs 180.00 Lakh]

10.14.1.6 Construction and repair and renovation of homes :

As per the Juvenile Justice (Care and Protection of Children) Act, 2000 and as amended in 2006, there is a mandatory provision to constitute a State Level Child Protection Unit and District Level Child Protection Unit in all the 38 districts.

[Proposed Outlay for Annual plan 2014-15 Rs 800.00 Lakh]

10.14.1.7 Mukhyamantri Kanya Vivah Yojana :

The purpose of this programme is to help those family who belongs to poverty line, on the occasion of their girl's marriage. This programme also promotes the girl's education, registration of marriage and restricts child marriage.

[Proposed Outlay for Annual plan 2014-15 Rs 5040.00 Lakh]

10.14.1.8 Mukhya Mantri Kanya Suraksha Yojna :

To promote birth of girl child, birth registrations and to prevent foeticide and gender imbalance, kanya suraksha Yojna has been launched. Under this scheme at the time of birth of girl child in BPL families a sum of Rs. 2000.00 will be given in form of children career balanced fund of UTI or the certificates of investment of money in funds as decided under kanya suraksha trust.

[Proposed Outlay for Annual plan 2014-15 Rs 1200.00 Lakh]

10.14.2 Nutrition Child Development (including ICDS)

10.14.2.2 Management Information System & Strengthening of Monitoring :

In order to monitor & evaluate the all different components of ICDS scheme at State/Divisional / District/ Block level, Data Center has to be established.

[Proposed Outlay for Annual plan 2014-15 Rs 1100.00 Lakh]

10.14.2.3 Uniform to PSE Children at AWCs :

Provisions have been made @ Rs. 250/- for uniform to 40 Pre-School Education Children at all AWCs beginning from FY 2010-11.

[Proposed Outlay for Annual plan 2014-15 Rs 8896.00 Lakh]

10.14.2.4 Establishment of ICDS :

Before FY 2009-10, cent percent establishment cost of ICDS (G) was borne by Govt. of India. The Govt. of India has decided that only 90% establishment cost of ICDS (G) will be borne by GOI and the rest 10% amount will have to be borne by State of Bihar from financial year 2009-10 and onwards.

[Proposed Outlay for Annual plan 2014-15 Rs 9463.00 Lakh]

10.14.3 Child & Women Development Sector :

10.14.3.1 Nutrition :

Under Nutrition Component of state plan, there is a provision of Rs. 4.00 per day per child in the age group of 6 months to 6 yrs., Rs. 5.00 per day per P&L Women and Rs. 6.00 per day per severely malnourished children in the age group of 6 months to 3 yrs. There is a provision of nutrition for 80 children, 16 P&L women and 3 Adolescent girls on an average Per Anganwadicentre for 300 days in a year.

At present there are 86237 AWCs & 5440 Mini AWCs under 544 projects against which 80211 AWCs are operational. According to the norms laid down by the GOI Rs. 10975.00 has been estimated for 99 beneficiaries per AWCs per month (25 days).

[Proposed Outlay for Annual plan 2014-15 Rs 62152.00 Lakh]

10.14.3.2 SABLA :

SABLA (Rajiv Gandhi empowerment scheme for adolescent girls) : SABLA scheme has been introduced in 176 projects of 12 districts of the State w.e.f financial 2011-12. This scheme is centrally sponsored scheme in which special vocational training and nutrition is provided to the adolescent girls. According to GOI norms the cost of vocational training and other aspects will be cent percent borne by GOI. The 50% cost of nutrition component will be borne by GOI and the rest 50% by State Government.

[Proposed Outlay for Annual plan 2014-15 Rs 6375.00 Lakh]

10.14.3.3 EAP

[Proposed Outlay for Annual plan 2014-15 Rs 00.00 Lakh]

10.14.4.1 Integrated Child Protection Scheme :

A plan on Integrated Child Protection Scheme has been prepared by Ministry of Women & Child development, Govt. of India for welfare, protection and rights of children wherein central govt., State Govt and community plays a vital role. MOU has been signed between Govt. of Bihar and Central Govt. for the implementation of this scheme. Contribution of Central & State Govt. under this scheme for some unit e.g CWC, JJB, SJPU, Special Homes etc. is 35:65 and for remaining infrastructural units, sharing is 75:25. The cardinal principal of this scheme is "protection of child rights" and "best interest of the child". The Objectives of this scheme are: to contribute to the improvements & well being of the children in difficult circumstances, as well as reduction of vulnerabilities to situations and actions that lead to abuse, neglect, exploitation, abandonment and separation of children.

[Proposed Outlay for Annual plan 2014-15 Rs 1000.00 Lakh]

10.14.4.2 Construction of Homes :

For the construction of observation homes/child homes at district level .

[Proposed Outlay for Annual plan 2014-15 Rs 00.00 Lakh]

10.14.4.5 Land Acquisition :

Land acquisition is required for construction of observation homes/child home at district level .

[Proposed Outlay for Annual plan 2014-15 Rs 50.00 Lakh]

10.14.4.6 Parwarish :

Towards promoting and appreciating the non-institutional care within family for children in need of care and protection (specially abandoned, children of destitute women, children of life imprisonment parents etc.) a conditional cash transfer support to be provided the foster care family.

[Proposed Outlay for Annual plan 2014-15 Rs 240.00 Lakh]

10.14.4.7 Bihar AIDS pirit klayan yojana

[Proposed Outlay for Annual plan 2014-15 Rs 100.00 Lakh]

10.14.4.8 BSIPS

[Proposed Outlay for Annual plan 2014-15 Rs 2400.00 Lakh]

10.14.4.9 Old Age Home Construction

[Proposed Outlay for Annual plan 2014-15 Rs 700.00 Lakh]

10.14.4.9 SWASTH

[Proposed Outlay for Annual plan 2014-15 Rs 11599.50 Lakh]

10.14.4.11 Establishment of CPU and BCPU

[Proposed Outlay for Annual plan 2014-15 Rs 950.00 Lakh]

Social Security & Disability Sector

[Rs. in lakh]

| Scheme Code | Name of the Schemes | Proposed Outlay 2014-15 |
|--------------------|---|--------------------------------|
| 10.13.2.1 | Indira Gandhi National Old Age Pension Scheme | 152251.00 |
| 10.13.2.2 | Indira Gandhi National Widow Pension Scheme | |
| 10.13.2.3 | Indira Gandhi National Disability Pension Scheme | |
| 10.13.2.4 | National Family Benefit Pension Scheme | |
| 10.13.2.5 | Laxmibai Social Security Pension Scheme | 9600.00 |
| 10.13.2.6 | State Social Security Pension Scheme | 600.00 |
| 10.13.2.7 | Kabir Antyesthi Anudan Scheme:- | 1600.00 |
| 10.13.2.8 | Bihar Family Benefit Scheme | 200.00 |
| 10.13.2.9 | Mother Teresa Pension Scheme | 0.00 |
| 10.13.2.10 | Establishment of Old Age Home | 100.00 |
| 10.13.2.11 | Rehabilitation Scheme for the Ultra Poor | 0.00 |
| 10.13.2.12 | Mukhyamantri Bhikshvriti Nivaran Yojna | 50.00 |
| 10.13.3.1 | Bihar Disability Pension Scheme | 5500.00 |
| 10.13.3.2 | Chief Minister Disable Strengthening Scheme (SAMBAL) | 1200.00 |
| 10.13.3.3 | Office of the State Disability Commissioner | 90.00 |
| 10.13.3.4 | Bihar Shatabdi Leper welfare Scheme | 350.00 |
| 10.14.1.1 | Women Development Corporation | 250.00 |
| 10.14.1.2 | MukhyamantriNari Shakti Yojana | 120.00 |
| 10.14.1.3 | Exhibitions/Seminars and Conferences | 50.00 |
| 10.14.1.4 | Training of Field Officers | 30.00 |
| 10.14.1.5 | State Commission for Protection of the Child Rights | 180.00 |
| 10.14.1.6 | Construction and repara and renovation of home | 800.00 |
| 10.14.1.7 | Mukhyamantri Kanya VivahYojana | 5040.00 |
| 10.14.1.8 | MukhyaMantri Kanya SurakshaYojna | 1200.00 |
| 10.14.2.1 | Construction of Project and A.W.C Building (NABARD) | 0.00 |
| 10.14.2.2 | Management Information System & Strengthening of Monitoring | 1100.00 |
| 10.14.2.3 | Uniform to PSE Children at AWCs | 8896.00 |
| 10.14.2.4 | Establishment of ICDS | 9463.00 |
| 10.14.3.1 | Nutrition | 62152.00 |
| 10.14.3.2 | SABLA | 6375.00 |
| 10.14.3.3 | EAP | 00.00 |
| 10.14.4.1 | Integrated Child Protection Scheme | 1000.00 |
| 10.14.4.2 | Maintenance of Homes | 00.00 |
| 10.14.4.3 | Maintenance of Juvenile Justice Board and Child Welfare Committee | 0.00 |
| 10.14.4.4 | Construction of Homes | 0.00 |
| 10.14.4.5 | Land Acquisition | 50.00 |
| 10.14.4.6 | PARWARISH | 240.00 |
| 10.14.4.7 | Bihar AIDS Pirit Kalyan Yojana | 100.00 |
| 10.14.4.8 | BSIPS | 2400.00 |
| 10.14.4.9 | Old age home construction | 700.00 |

| Scheme Code | Name of the Schemes | Proposed Outlay 2014-15 |
|--------------|-------------------------------|-------------------------|
| 10.14.4.10 | SWASTH | 11599.50 |
| 10.14.4.11 | Establishment of CPU and BCPU | 950.00 |
| Total | | 284236.50 |

10.15 MINORITY WELFARE :

Most of the schemes are universal in nature. In order to help preserve the culture and language of religions and linguistic minorities, the Department undertakes targeted programmes. The government is committed to the welfare of minorities in the state. Under this sector, the Department proposes to computerize survey of waqf properties and its development. The deptt. grant provides scholarships, and coaching for minority students preparing for the Public Service Commission and other competitive examinations. Its also makes arrangement for vocational training to artisans skilled labour and female entrepreneurs.

The strategy consists of (i) strengthening infrastructure to assist minority students preparing for competitive examination; (ii) looking after the welfare of minority women, mainly divorced women, who need to be helped economically for self employment. (iii) Computerizing the survey of wakf property and making arrangement for its development. (iv) Scholarship and one time grant to the Minority Student after passing the level of class X & XII to continue their further studies. (v) To facilitate skill and semi skill workers by further giving them training after providing stipend and then to provided loan for self employment through Bihar State Minority Financial Corporation. (VI) Providing vocational training to the artisan and low level educated Muslim with facility of loan to them from Bihar State Minority Financial Corporation for self employment (VII) Establishing Maulana Azad Residential Training School for Minority Boys & Girls in Minority concentrated districts and pockets of some of district, where there is concentration of Muslim population.

10.15.0.1 Construction of Hostels for Minority Students(boys & girls) :

Maintenance and Furnishing: The Department constructs and maintains hostels for minority students(boys and girls).

[Proposed Outlay for Annual plan 2014-15: Rs. 1200.00 lakh]

10.15.0.2 Construction of Monuments in the name of great personalities belonging to minority communities :

[Proposed Outlay for Annual plan 2014-15: Rs. 00 .00 lakh]

10.15.0.3 State Share for Equity Participation of for the National Minority Development Financial Corporation:

The National Minority Development Financial Cooperation provide loans to needy artisans and self-employed in the minority community.

[Proposed Outlay for Annual plan 2014-15: Rs. 50.00 lakh]

10.15.0.4 Share Capital of the State to Minority Financial Corporation :

Assistance to help carry out activities of the State Minority Financial Corporation.

[Proposed Outlay for Annual plan 2014-15: Rs. 2500.00 lakh]

10.15.0.7 Mukhmantri Vidarth ProtsahanYojana :

All minority students who have passed with first division from Bihar School Examination Board in 2007 and onwards will be given 10,000/- per student only one time from Mukhmantri Vidarth ProtsahanYojana. This will be given on certain criteria to such students continuing their further studies.

[Proposed Outlay for Annual plan 2014-15: Rs. 3000.00 lakh]

10.15.0.8 Coaching for students belonging to Minority community for preparation of competitive examination of Public Service Commission:

The Department provides aspirants with scholarships to help them prepare for the competitive examination of the Public Service Commission.

[Proposed Outlay for Annual plan 2014-15: Rs. 10.00 lakh]

10.15.0.9 Maintenance and Protection of Wakf Properties :

Properties of the Waqf Board need to be maintained and protected so that they can serve members of the minority community.

[Proposed Outlay for Annual plan 2014-15: Rs. 20.00 lakh]

10.15.0.10 Grant-in-aid as Revolving Fund to State Waqf Board for Developing of Waqf Properties :

The government provides grant-in-aid to the corpus fund for developing waqf properties.

[Proposed Outlay for Annual plan 2014-15: Rs. 20.00 lakh]

10.15.0.11 Financial Assistance to Divorced Muslim Women :

A Scheme to financially assist to divorced Muslim women procure gainful self-employment will be routed through the Waqf Board.

[Proposed Outlay for Annual plan 2014-15: Rs. 200.00 lakh]

10.15.0.12 Mukhmantri Sharam Shakti Yojana :

Under the scheme the minority artisan and literate labour will be trained to upgrade their artistic and technical skill for which stipend of Rs.1500-2000 per month per person may be given by the state govt. and after the training is over, they may be provided with a loan of Rs. 50,000/- by Bihar State Minority Financial Corporation for their self employment.

[Proposed Outlay for Annual plan 2014-15: Rs. 10.00 lakh]

10.15.0.13 Mukhyamantri Rojgar Rin Yojana :

This scheme is effective since 2011-12 in which unemployed minority youths are being self employed by providing loan on minimum interest.

[Proposed Outlay for Annual plan 2014-15: Rs. 00.00 lakh]

10.15.0.14 Mukhyamantri Shiksha Rin Yojana :

This scheme is effective since 2011-12 in which minority students are being provided loan for technical and higher education on minimum interest.

[Proposed Outlay for Annual plan 2014-15: Rs. 1000.00 lakh]

10.15.0.15 Minority Hostels Modernization Scheme :

This scheme is effective since 2011-12 in which minority hostels of the districts are being modernized by providing generator, T.V., Fridge and other modern equipments.

[Proposed Outlay for Annual plan 2014-15: Rs. 270.00 lakh]

10.15.0.16 Minority Hostels maintenance Scheme :

This scheme is effective since 2011-12 in which minority hostels of the districts are being proper maintained

[Proposed Outlay for Annual plan 2014-15: Rs. 00.00 lakh]

10.15.0.17 Pre Matric Scholarship (CSP) :

[Proposed Outlay for Annual plan 2014-15: Rs. 400.00 lakh]

10.15.0.18 Multi Sectoral Development Plan (CSP) :

[Proposed Outlay for Annual plan 2014-15: Rs. 6179.96 lakh]

Minority Welfare**(Rs in lakhs)**

| Scheme Code | Name of the Schemes | Proposed Outlay 2014-15 |
|-------------|---|-------------------------|
| 10.15.0.1 | Construction of Minority Hostels (boys and girls) | 1200.00 |
| 10.15.0.2 | Construction of monuments in the name of great personalities belonging to minority community | 00.00 |
| 10.15.0.3 | State Share for equity participation of National Minority Development Financial Corporation | 50.00 |
| 10.15.0.4 | Share capital of the state to Minority Financial Corporation | 2500.00 |
| 10.15.0.5 | Computerization of survey of Wakf properties | 0.00 |
| 10.15.0.6 | Scholarship to college going students on merit cum poverty basis | 0.00 |
| 10.15.0.7 | Mukhya Mantri Vidarthi Protsahan Yojana | 3000.00 |
| 10.15.0.8 | Coaching for minorities students for preparation of competitive examinations of Public Service Commission | 10.00 |
| 10.15.0.9 | Maintenance and protection of Wakf properties | 20.00 |
| 10.15.0.10 | Grant in aid as revolving fund to state wakf board for developing of wakf properties | 20.00 |
| 10.15.0.11 | Assistance of Muslim divorced women | 200.00 |
| 10.15.0.12 | Training of minority artisan and literate youth work man (Mukhya Mantri Shram Shakti Yojana) | 10.00 |
| 10.15.0.13 | Mukhya Mantri Rojgar Rin Yojana | 00.00 |
| 10.15.0.14 | Mukhya Mantri Shiksha Rin Yojana | 1000.00 |
| 10.15.0.15 | Minority Hostel Modernization Scheme | 270.00 |

| | | |
|--------------------|------------------------------------|-----------------|
| 10.15.0.16 | Minority Hostel Maintenance Scheme | 00.00 |
| 10.15.0.17 | Pre Matric Scholarship | 400.00 |
| 10.15.0.18 | Multi Sectoral Development Plan | 6179.96 |
| Grand Total | | 14859.96 |

Chapter-XI
General Services

Under General services sector various programme proposals relating to services like improvement of Jail administration, modernisation of G.P.F and other Finance related Services , Building related Judicial Building, Excise and Prohibition, Registration, Reorganisational schemes of District administration ,schemes relating to law, Secretariat Sports Club and Raj Bhasa are being taken. Some schemes of Bihar Rural Livelihood project have also been included in this Chapter.

Finance Department :

Finance Department has been carrying out various reforms in financial and treasury management by upgrading and applying new system software. It really helps the Government to analyze and oversee the most recent trends of expenditure in the State. In addition the department is modernizing the printing press in Secretariat. The Press would be equipped with modern printing machines and new software. Finance Department will also be modernized and renovated with modular furniture for placing the working personnel and employees with better working environment. Apart from that the department is also assigned for the implementation of the prestigious scheme of externally aided project named Bihar Rural Livelihood Project.

11.1 Jails [Department of Home]

11.1.0.1 Construction of Jail Building :

Rs. 2000.00 Lakh is proposed to complete the pending schemes of jails as well as for the new construction of district Jails.

(Proposed outlay for 2014-15: Rs 2000.00 Lakh)

Jail [Home Department]

| | | [Rs. In lakh] |
|--------------|-------------------------------|----------------------------|
| Scheme Code | Name of the Schemes | Proposed Outlay 2014-15 |
| 11.1.0.1 | Construction of Jail Building | 2000.00 |
| Total | | 2000.00 |

11.2 Stationery , Printing & Modernization of Finance Department [Department of Finance]

11.2.1 Government Printing Press

11.2.1.1 Modernization of Gulzarbagh Printing Press :

A press is functioning under the Finance Department for government printing works. For renovation and modernization works, the proposes outlay for 2014-15 is Rs. 400.00 lakh.

[Proposed Outlay for Annual plan 2014-15 : Rs. 400.00 lakh]

11.2.2 FDM / GPF office /Rural Banks [Department of Finance]

11.2.2.1 Modernisation of GPF Offices in Bihar :

The GPF directorate and GPF Offices in Bihar will be equipped with computers and GPF software, networking between Treasuries, District Provident Fund Offices and Directorate is needed. All the treasuries will be synchronized with District Provident Fund Offices and Directorate through the Comprehensive Treasury Management Information System (CTMIS). Even all District Provident Fund building and Directorate offices will be renovated for easy customer orientation. It will benefit the subscribers to retrieve and access up to date accounts statement. The employees can apply online for GPF advance and check the status through internet. It is helpful form the point of view of substantial up gradation of system software. In order to complete these, proposed outlay for the year 2014-15 is Rs. 400.00 lakh.

[Proposed Outlay for Annual plan 2014-15 : Rs 400.00 lakh]

11.2.3 Modernisation of Office of Finance Department :

11.2.3.1 (a) Finance Building Department :

Finance Department is planning to have a combined Building for combing all its directorates viz GPF/Pay Slip/Accounts audit etc. The cost of Building is to be estimated for the Time being Rs. 1500.00 lakh (15 crore) is proposed for the year 2014-15

[ProposedOutlay for Annual plan 2014-15 : Rs 1500.00 lakh]

Department of Finance

[Rs. in Lakh]

| Scheme Code | Name of the Schemes | Proposed Outlay 2014-15 |
|--------------|--|-------------------------|
| 11.2.1.1 | Modernization of Gulzarbagh Printing Press | 400.00 |
| 11.2.2.1 | Modernization of GPF Offices in Bihar | 400.00 |
| 11.2.3.1 | Finance Building Department | 1500.00 |
| 11.2.4.1 | EAP | 0.00 |
| 11.2.5.1 | TFC | 0.00 |
| Total | | 2300.00 |

11.3 Public Works [Building Construction Department] :

11.3.1 Judicial Building :

11.3.1.1 Centrally sponsored Scheme :

1. Construction of Court Buildings.
2. Construction of Presiding Officers quarter.
3. Construction of District & Session Judge quarters.

[Proposed Outlay for Annual plan 2014-15 : Rs. 500.00 lakh]

11.3.2 Building [PWD] :

11.3.2.1 State Scheme

1. Construction of NIYOJAN BHAWAN.
2. Construction of different Government building.
3. Construction of new residential building for officers and staffs at various levels all over the State.
4. Providing residential facilities for Hon'ble Member of Legislative Assembly/Council.
5. Construction of International Convention Centre at Patna.

[Proposed Outlay for Annual plan 2014-15 : Rs 19500.00 lakh]

Public Works

[Rs. in Lakh]

| Scheme Code | Name of the Scheme | Proposed Outlay 2014-15 |
|--------------|---|-------------------------|
| 11.3.1.1 | Judicial Building[Centrally Sponsored Scheme] | 500.00 |
| 11.3.2.1 | Building PWD[State Sponsored Scheme] | 19500.00 |
| Total | | 20000.00 |

11.4 Other Administrative Services :

11.4.2 Excise [Registration, Excise & Prohibition] :

11.4.2.1 Construction of Building of Hazat & District Excise Offices and hiring of vehicles :

It has been proposed to construct office building for the Assistant Commissioner Excise, Patna New joint building & Hazat construction of district Excise offices the year 2012-2013 and 12th five year plan 2012-2017.

[Proposed Outlay for Annual plan 2014-15 : Rs 175.00 lakh]

Registration, Excise and Prohibition Department

[Rs. in lakh]

| Scheme Code | Name of the Scheme | Proposed Outlay 2014-15 |
|--------------|--|-------------------------|
| 11.4.2.1 | Construction of Building of Hazat & District Excise Offices and Hiring of Vehicles | 175.00 |
| Total | | 175.00 |

11.4.3 District Reorganisation [Department of General Administration] :**11.4.3.1 District Reorganisation :**

After bifurcation of Bihar in to two States Bihar & Jharkhand, there are 9 Divisions, 38 Districts 102 Subdivisions in the Bihar State. There is a need of construction of new Office building and Residential buildings for the personnel. Simultaneously, amount of compensation for Land acquisition has also to be paid for the building construction of Divisional, Collect orate Offices and Residences .The administrative & financial control of the offices related to Divisional Commissioners, District Magistrates and Sub-divisional offices have been transferred to General Administration Department. Hence additional funds are required to meet the expenditure on the said offices.

[ProposedOutlay for Annual plan 2014-15 : Rs 5328.52 lakh]

11.4.3.2 Construction of District Guest houses (Circuit Houses) :

There is a great need to build or renovate the existing Circuit houses and Guest houses in the District which will be equipped with modern amenities. As the number of districts involved would be 38 in all.

[ProposedOutlay for Annual plan 2014-15 : Rs 1400.01 lakh]

11.4.3.3 Bihar Governance & Administrative Reforms Programme (EAP) :

This Plan is being sponsored by DFID. 13 million pound sterling is to be given by DFID as grant to Bihar Administrative Reforms Mission Society. This Scheme has been started on 18.12.2008. Administrative Reforms in the State is being carried out by this plan. For the implementation of this plan Bihar Administrative Reforms Mission Society has been set up. The tenure of this plan is 6 years.

[ProposedOutlay for Annual plan 2014-15 : Rs 00.00 lakh]

General Administration Department

| | | [Rs. in lakh] |
|--------------|---|-------------------------|
| Scheme Code | Name of the Schemes | Proposed Outlay 2014-15 |
| 11.4.3.1 | District Re-Organisation | 5328.52 |
| 11.4.3.2 | Construction of Guest (Circuit) Houses | 1400.01 |
| 11.4.3.3 | Bihar Governance & Administration Reforms Programme (EAP) | 00.00 |
| 11.4.3.4 | Bihar Institute Of Public Administration & Rural Development (BIPARD) | 00.00 |
| Total | | 6728.53 |

11.4.4 Law [Law Department] :

The Law Department co-ordinates and regulates the legal functions of the State. It also guides and advises to all the departments of the State where legal points are involved. The size of the annual plan outlay of the Law Department is not very large like other works department simply because it is not a scheme implementing department. In order to strengthen the legal and judicial administration in the state the Law Department is implementing some selected centrally sponsored schemes like Fast Track Courts and Family courts, Bihar Judicial Academy, Gayghat, Gulzarbagh, Patna, construction of Judicial Building and construction of additional Building for the office of Advocate General Bihar.

11.4.4.1 183 Fast Track Courts [100% Centrally Sponsored] Establishment

[ProposedOutlay for Annual plan 2014-15 : Rs 00.00 lakh]

11.4.4.2 FAMILY COURTS (50:50) (Centrally Sponsored) :

27 Family courts are functioning under plan and 3 family courts at Patna, Muzaffarpur and Bhagalpur are also running under state non-plan.

This scheme is under share of 50:50 (State and Central), for which Ministry of Law and Justice Govt. of India has released Rs. 1,35,00,000/- (One Crore Thirty Five Lakhs) as central share towards recurring expenditure to family courts under non-plan head for the year 2008-09 @Rs.5.00 lakh per court. During the calendre year 2010 total No. of cases 7,141 has been disposed off.

[ProposedOutlay for Annual plan 2014-15 : Rs 768.14 lakh]

11.4.4.3 Judicial Building including judicial Academy :

[ProposedOutlay for Annual plan 2014-15 : Rs 5046.82 lakh]

11.4.4.4 Payments for Land Acquisition :

[Proposed Outlay for Annual plan 2014-15 : Rs 1471.22 lakh]

11.4.4.5 Grands to Bihar State Bar Council (BSBC)

[Proposed Outlay for Annual plan 2014-15 : Rs 500.00 lakh]

11.4.4.6 Capital Investment on Construction

[Proposed Outlay for Annual plan 2014-15 : Rs 6481.00 lakh]

Law (Law Department)

[Rs. in Lakh]

| Scheme Code | Name of the Schemes | Proposed Outlay 2014-15 |
|-------------|--|-------------------------|
| 11.4.4.1 | 183 Fast Track Courts [100% Centrally Sponsored] Establishment | 0.00 |
| 11.4.4.2 | Family Courts [50:50] Establishment | 768.14 |
| 11.4.4.3 | Judicial Building | 00.00 |
| 11.4.4.4 | Payments for Land Acquisition | 1471.22 |
| 11.4.4.5 | Grands to Bihar State Bar Council (BSBC) | 500.00 |
| 11.4.4.6 | Capital Investment on Construction | 6481.00 |
| | Total | 9220.36 |

11.4.5 Cabinet [Cabinet Secretariat Department]**Bihar State Archives****11.4.5.1 Publication of books and other expenses :**

Under scheme "Publication of the Bihar glorious series plan", the motive is to highlight the untouched aspects of the history of National movement in Bihar through publication of books which are still under the preserved records of Archives. This plan is to be continued till the end of 12th five year plan (2012-17). Under this plan one post of Record Advisor, Research Assistant, Computer Clerk, four post of Computer operator and two post of Orderly has been sanctioned. It is proposed the expense of Rs.375 lakh for the payment of wages of the working staffs and Publication of the books and other expenses related to it.

[Proposed Outlay for Annual plan 2014-15 : Rs 95.00 lakh]

11.4.5.2 Modernisation and Preservation of Archives :

Under scheme "Modernisation and Preservation of Archives" : For scientific maintenance of records in a modern way which are preserved in the record room of Bihar State Archives and its Regional Archives hence bestowing the research section and cataloguing, deacidification, lamination & binding of valuable records and purchasing of essential equipment and goods regarding preservation of records.

[Proposed Outlay for Annual plan 2014-15 : Rs 80.00 lakh]

11.4.5.4 Construction of guest rooms, guard room and cycle stand :

For the construction of guest rooms, guard room, cycle stand under the premises of Abhilekh bhawan and office/record room of Regional Archives, Bettiah, Extension of record room of Regional Archives, Bhagalpur, Renovation of Regional building, Darbhanga working under control of Bihar State Archives.

[Proposed Outlay for Annual plan 2014-15 : Rs 00.00 lakh]

11.4.5.5 Construction of Multi Purpose Meeting Hall

[Proposed Outlay for Annual plan 2014-15 : Rs 300.00 lakh]

11.4.5.6 Pay & Allowances and honorarium of 20 point programme :

The Plan allocation has been proposed for Pay & Allowances and honorarium of 20 point programme implementation committees acting Vice Chairman State Level Committee & their employees & office expenditures & travelling allowances, daily allowances and for District level committee & Block level committee for the financial year 2012-13 So as such total proposed out lay for 20-point programme in Financial year 2014-15 comes to Rs. 267.00 Lakh.

[Proposed Outlay for Annual plan 2014-15 : Rs 267.00 lakh]

11.4.5.7 Secretariat Library :

The Plan allocation for secretariat Library for its modernisation and purchase of new Books for Rs. 70.00 Lakhs is being proposed for the financial year 2014-15. Secretariat Library is an old library & about 50.00 thousand valuable books are available.

[Proposed Outlay for Annual plan 2014-15 : Rs 70.00 lakh]

11.4.5.8 Public Grievance Redresal system :

The Plan Allocation for public Grievance Redresal system for Rs. 1000.00 Lakh in the Financial year 2014-15.

[Proposed Outlay for Annual plan 2014-15 : Rs 1000.00 lakh]

Cabinet Secretariat Department

[Rs. in lakh]

| Scheme Code | Name of the Schemes | Proposed Outlay 2014-15 |
|--------------|--|-------------------------|
| 11.4.5.1 | Publication of books and other expenses | 95.00 |
| 11.4.5.2 | Modernisation and Preservation of Archives | 80.00 |
| 11.4.5.3 | Reprography of important class 'A' records | 0.00 |
| 11.4.5.4 | Construction of guest rooms, guard room and cycle stand | 00.00 |
| 11.4.5.5 | Construction of Multi Purpose Meeting Hall | 300.00 |
| 11.4.5.6 | Pay & Allowances and honorarium of 20 point programme | 267.00 |
| 11.4.5.7 | Secretariat Library for its modernisation and purchase of Books. | 70.00 |
| 11.4.5.8 | Public Grievance Redresal system | 1000.00 |
| Total | | 1812.00 |

11.4.6 Registration [Registration, Excise & Prohibition Department]**11.4.6.1 Construction of Registration Office Building and construction of kiosk building of Franking machine:**

The scheme is for construction of office, record room buildings and construction of kiosk building of Franking machine in the campus of Distt/Subdivisional court in Registration Offices and Digitization of manual records.

[Proposed Outlay for Annual plan 2014-15 : Rs 278.44 lakh]

Registration [Registration, Excise and Prohibition Department]

[Rs. in Lakhs]

| Scheme Code | Name of the Schemes | Proposed Outlay 2014-15 |
|--------------|---|-------------------------|
| 11.4.6.1 | Renovation Construction of Offices of Registration Department | 278.44 |
| Total | | 278.44 |

11.4.7 Secretariat Sports Club [Finance Department]**11.4.7.1 Renovation and modernization of Secretariat Sports Club :**

In the Secretariat Complex, a Sport Club is functioning under the Finance Department for Government employees in the Secretariat. It has Tennis Court/one modern Badminton Hall/volley ball court and playing field for football/cricket.

[Proposed Outlay for Annual plan 2014-15 : Rs 600.00 lakh]

Secretariat Sports Club [Finance Department]

[Rs. In Lakh]

| Scheme Code | Name of the Schemes | Proposed Outlay 2014-15 |
|--------------|---|-------------------------|
| 11.4.7.1 | Renovation and modernization of Secretariat Sports Club | 600.00 |
| Total | | 600.00 |

11.4.12 Rajbhasha [Cabinet Secretariat Department] :

For giving a new dimension to the development of Rajbhasha Hindi, it is necessary that authors and government servants with excellent work in Hindi language should be encouraged and rewarded, so that Hindi may become a symbol of our self – respect and language of common mass. Under the scheme of awards constituted by Cabinet Secretariat [Rajbhasha] Department for the development of Hindi and Urdu, named awards [Namat Puraskar] have also been included in this Annual Plan 2012-13.

- In 1981, Urdu was adopted as second official language of the State and since then the Government has to play an important role in the development and propagations of Urdu language as well.
- For the fulfilment of above objectives, the Department has plans to organize various Conferences, Seminars, Exhibitions etc. for the propagation of Rajbhasha Hindi and Urdu.

11.4.12.1 Hindi Sevi Samman and Protsahan Puraskar Scheme :

Under this scheme Hindi Writers of national eminence are honoured /rewarded. These awards are given for outstanding contribution made in the filed of creative writings, journalism, justice and administration for the propagation of Hindi.

[ProposedOutlay for Annual plan 2014-15 : Rs 19.50 lakh]

11.4.12.2 Named Puraskar [Hindi] scheme :

Under this scheme rewards are given for original and translated books written in Hindi on different subjects and topics. These award are given in the name of dignitaries of Bihar [No. of rewards 10].

[ProposedOutlay for Annual plan 2014-15 : Rs 3.10 lakh]

11.4.12.3 Urdu sevi Samman and Protsahan Puraskar Scheme :

Under this scheme Urdu writers of national eminence are honoured/ rewarded. These rewards are given to the Urdu writers for their outstanding contribution made in the field of creative writings, journalism and propagation of Urdu.

[ProposedOutlay for Annual plan 2014-15 : Rs 3.02 lakh]

11.4.12.4 Named Purskar [Urdu] Scheme :

Under this scheme rewards are given for original and translated books written in Urdu on different subjects and topics [No of rewards-7]

[ProposedOutlay for Annual plan 2014-15 : Rs 2.17 lakh]

11.4.12.5 Promoting outstanding work in official use of Rajbhasha :

Scheme for promoting government servants for their outstanding works in official use of Rajbhasha Hindi.

[ProposedOutlay for Annual plan 2014-15 : Rs 6.00 lakh]

11.4.12.6 Grant for publication of Hindi manuscript :

There are so many talented writers/ literators in the State whose distinguished works remain unpublished due to lack of money. There is an ongoing scheme in the department to provide grants to such writers/literators for publications of their distinguished manuscripts.

[ProposedOutlay for Annual plan 2014-15 : Rs15.00 lakh]

11.4.12.7 Grant for publication of Urdu manuscript :

There are so many talented writers/ literators in the State whose distinguished works remain unpublished due to lack of money. There is an ongoing scheme in the department to provide grant to such writers/ literators for publications of their distinguished manuscripts. .

[ProposedOutlay for Annual plan 2014-15 : Rs 12.00 lakh]

11.4.12.8 Organisation of different types of programmes for the development and propagation of Rajbhasha Hindi :

Under this scheme seminars/Kavi Gosthis etc. shall be organized and expenses thereon will be incurred.

[ProposedOutlay for Annual plan 2014-15 : Rs 40.40 lakh]

11.4.12.9 Celebration of birth and death anniversary of renowned Hindi literators :

[ProposedOutlay for Annual plan 2014-15 : Rs 10.00 lakh]

11.4.12.10 Publication and printing of important books and Rajbhasha :

Magazine namely Rajbhasha' and 'Bhasha Sangam'.

[ProposedOutlay for Annual plan 2014-15 : Rs 17.00 lakh]

11.4.12.11 Maintenance of library and purchase of books and furniture :

[ProposedOutlay for Annual plan 2014-15 : Rs 12.00 lakh]

11.4.12.12 Celebration of birth and death anniversary of renowned Urdu literators :

[ProposedOutlay for Annual plan 2014-15 : Rs 3.00 lakh]

11.4.12.13 Organizing various programmes :

For the development and propagation of the second language Urdu- Under this scheme, seminars, Mushayaras etc. to be organized and expenses thereon are to be met.

[ProposedOutlay for Annual plan 2014-15 : Rs 37.81 lakh]

11.4.12.14 Hindi/Urdu award Distribution Ceremony :

Under this scheme the rewarded litterateurs of Hindi/Urdu are formally honoured in a ceremony. The expenditure are incurred on reservation of hall, making of Tamrapatra, publication of booklets, T.A. for guests and their fooding and lodging etc.

[Proposed Outlay for Annual plan 2014-15 : Rs 20.00 lakh]

11.4.12.15 For welfare of the scheduled castes special components scheme [Based on the development of Rajbhasha] :

Under the scheme to generate curiosity among the new generations of scheduled castes of Bihar and promote their creative talent, standard books are distributed among the students belonging to the scheduled castes on the basis of district level competition.

[Proposed Outlay for Annual plan 2014-15 : Rs 30.00 lakh]

Rajbhasha [Cabinet Secretariat Department]

[Rs. in lakhs]

| Scheme Code | Scheme | Proposed Outlay 2014-15 |
|--------------|---|-------------------------|
| 11.4.12.1 | Hindi Sevi Samman and Protsahan Puraskar Scheme | 19.50 |
| 11.4.12.2 | Named Puraskar [Hindi] scheme | 3.10 |
| 11.4.12.3 | Urdu sevi Samman and Protsahan Puraskar Scheme | 3.02 |
| 11.4.12.4 | Named Puraskar [Urdu] Scheme | 2.17 |
| 11.4.12.5 | Promoting outstanding work in official use of Rajbhasha | 6.00 |
| 11.4.12.6 | Grant for publication of Hindi manuscript | 15.00 |
| 11.4.12.7 | Grant for publication of Urdu manuscript | 12.00 |
| 11.4.12.8 | Organisation of different types of programmes for the development and propagation of Rajbhasha Hindi | 40.40 |
| 11.4.12.9 | Celebration of birth and death anniversary of renowned Hindi literators. | 10.00 |
| 11.4.12.10 | Publication and printing of important books and Rajbhasha | 17.00 |
| 11.4.12.11 | Maintenance of library and purchase of books and furniture. | 12.00 |
| 11.4.12.12 | Celebration of birth and death anniversary of renowned Urdu litterateurs | 3.00 |
| 11.4.12.13 | Organizing various programmes | 37.81 |
| 11.4.12.14 | Hindi/Urdu award Distribution Ceremony | 20.00 |
| 11.4.12.15 | For welfare of the scheduled castes special components scheme [Based on the development of Rajbhasha] | 30.00 |
| Total | | 231.00 |

11.4.13 Bihar Fire Service and Home guards: [Department of Home] :**11.4.13.1 Construction of Fire Services & Home Guard's Building :**

Rs. 4300 Lakh is proposed for Construction of fire station buildings at district and subdivision level and Rs. 1100 is proposed for the construction of office buildings of the District Commandants.

[Proposed Outlay for Annual plan 2014-15 : Rs 4000.00 lakh]

11.4.13 Fire Services [Home Department]

[Rs. in lakh]

| Scheme Code | Name of the Scheme | Proposed Outlay 2014-15 |
|--------------|---|-------------------------|
| 11.4.13.1 | Construction of Fire Services & Home Guard's Building | 4000.00 |
| Total | | 4000.00 |

DRAFT ANNUAL STATE PLAN (2014-15) - PROPOSED OUTLAYS

(Rs. in lakhs)

| Sl. No. | Major Heads/Minor Heads of Development | Annual Plan 2012-13 Actual Expenditure | Annual Plan 2013-14 | | Annual Plan 2014-15 Proposed outlays | | | | | Total Proposed Outlay (5+6+9) |
|------------|--|--|---------------------|-------------------------|--------------------------------------|--|--|--------------------|-------------|-------------------------------|
| | | | Approved Outlay | Anticipated Expenditure | Budgetary Outlay | IEBR: State PSEs (excluding budgetary support) | IEBR: Local Bodies (excluding budgetary support) | | | |
| | | | | | | | Urban Local Bodies | Rural Local Bodies | Total | |
| 0. | 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. |
| I. | Agriculture & Allied Activities | | | | | | | | | |
| | 1. Crop Husbandry | 150436.07 | 96078.73 | 96078.73 | 163741.97 | 0.00 | 0.00 | 0.00 | 0.00 | 163741.97 |
| | 2. Horticulture | 9904.26 | 10000.00 | 10000.00 | 12500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12500.00 |
| | 3. Soil and Water Conservation (including control of shifting cultivation) | 2410.19 | 1000.00 | 1000.00 | 2300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2300.00 |
| | 4. Animal Husbandry | 9098.43 | 7928.29 | 7928.29 | 14000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14000.00 |
| | 5. Dairy Development | 15543.54 | 4000.00 | 4000.00 | 9500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9500.00 |
| | 6. Fisheries | 7861.96 | 2800.00 | 2800.00 | 6500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6500.00 |
| | 7. Food,Storage & Warehousing | 0.00 | 300.00 | 300.00 | 3200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3200.00 |
| | 8. Agricultural Research & Education | 14941.00 | 22810.72 | 22810.72 | 35932.75 | 0.00 | 0.00 | 0.00 | 0.00 | 35932.75 |
| | 9. Cooperation | 41594.35 | 42738.31 | 42738.31 | 40286.82 | 0.00 | 0.00 | 0.00 | 0.00 | 40286.82 |
| | 10. Other Agricultural Programmes | | | | | | | | | |
| | (a) Agriculture marketing | | | | | | | | | |
| | (b) Others -Sugarcane development | 6696.70 | 4478.45 | 4478.45 | 10000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10000.00 |
| | Total - (I) (1 to 10) | 258486.50 | 192134.50 | 192134.50 | 297961.54 | 0.00 | 0.00 | 0.00 | 0.00 | 297961.54 |
| II. | RURAL DEVELOPMENT | | | | | | | | | |
| | 1. Special Programme for Rural Development : | | | | | | | | | |
| | (a) DRDA Administration | 942.74 | 1300.00 | 1300.00 | 8000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8000.00 |
| | (b) Integrated Wasteland Development Projects Scheme | | | | | | | | | |
| | (c) Others (i) Drought Prone Area Programme (DPAP) | 0.00 | 41.00 | 41.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 |
| | (ii) Desert Development Programme (DDP) | | | | | | | | | |
| | Sub-Total (Special Programme for Rural Development) | 942.74 | 1341.00 | 1341.00 | 8030.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8030.00 |
| | 2. Rural Employment | | | | | | | | | |
| | (a) MG National Rural Employment Act | 31000.00 | 28250.00 | 28250.00 | 35000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35000.00 |
| | (b) Swarnajayanti Gram Swarozgar Yojana (SGSY/NRLM) | 11310.26 | 8914.71 | 8914.71 | 3300.00 | | | | | 3300.00 |
| | (c) Others -Sampoorna Gram Rozgar Yojana (SGRY) | | 0.00 | 0.00 | 0.00 | | | | | 0.00 |
| | Sub-Total (Rural Employment) | 42310.26 | 37164.71 | 37164.71 | 38300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38300.00 |
| | 3. Land Reforms | 6965.79 | 4479.72 | 4479.72 | 13076.52 | | | | | 13076.52 |
| | 4. Other Rural Development Programmes | | | | | | | | | |
| | (i) Community Development | 1422.68 | 2780.00 | 2780.00 | 48010.89 | 0.00 | 0.00 | 0.00 | 0.00 | 48010.89 |
| | (ii) Panchayats | 14938.01 | 46929.00 | 46929.00 | 108117.60 | 0.00 | 0.00 | 0.00 | 0.00 | 108117.60 |
| | (iii) Other Programmes of Rural Development -MLA/MLC Scheme | | | | | | | | | |
| | Sub-Total (Other Rural Development) | 16360.69 | 49709.00 | 49709.00 | 156128.49 | 0.00 | 0.00 | 0.00 | 0.00 | 156128.49 |
| | TOTAL - II (1 to 4) | 66579.48 | 92694.43 | 92694.43 | 215535.01 | 0.00 | 0.00 | 0.00 | 0.00 | 215535.01 |

| Sl. No. | Major Heads/Minor Heads of Development | Annual Plan 2012-13 Actual Expenditure | Annual Plan 2013-14 | | Annual Plan 2014-15 Proposed outlays | | | | | Total Proposed Outlay (5+6+9) |
|-------------|--|--|---------------------|-------------------------|--------------------------------------|--|--|--------------------|-------------|-------------------------------|
| | | | Approved Outlay | Anticipated Expenditure | Budgetary Outlay | IEBR: State PSEs (excluding budgetary support) | IEBR: Local Bodies (excluding budgetary support) | | | |
| | | | | | | | Urban Local Bodies | Rural Local Bodies | Total | |
| 0. | 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. |
| III. | SPECIAL AREAS PROGRAMMES | | | | | | | | | |
| | (1) Hill Areas Development Programme | 0.00 | | | | | | | | |
| | (2) Other Special Areas Programme | | | | | | | | | |
| | (i) Border Area Development Programme | 6030.94 | 6084.00 | 6084.00 | 6692.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6692.00 |
| | (ii) (a) Backward Region Grant Fund(Backward Districts/ Area Fund) | 48544.00 | 88561.00 | 88561.00 | 97417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97417.00 |
| | (b) BRGF (IAP) Planning Deptt. | 25000.00 | 12708.00 | 12708.00 | 33000.00 | | | | | 33000.00 |
| | (iii) Grants under provision to article 275(1) | 0.00 | 1055.00 | 1055.00 | 1161.00 | | | | | 1161.00 |
| | (iv) Special Central Assistance to Tribal Sub-Plan | 0.00 | 1306.00 | 1306.00 | 1437.00 | | | | | 1437.00 |
| | (v) Others 1) MZVY | | 2491.00 | 2491.00 | 1000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1000.00 |
| | 2) MKVY | 9027.86 | 31800.00 | 31800.00 | 66000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66000.00 |
| | (3) Dist. Planning Untied Fund(for Siwan Dist.) | 0.00 | | | | | | | | |
| | Sub-Total (Other Special Programme) | 88602.80 | 144005.00 | 144005.00 | 206707.00 | 0.00 | 0.00 | 0.00 | 0.00 | 206707.00 |
| | TOTAL - III (1+2+3) | 88602.80 | 144005.00 | 144005.00 | 206707.00 | 0.00 | 0.00 | 0.00 | 0.00 | 206707.00 |
| IV. | IRRIGATION & FLOOD CONTROL | | | | | | | | | |
| | 1. Major and Medium Irrigation | 81422.83 | 53904.16 | 53904.16 | 66961.60 | 0.00 | 0.00 | 0.00 | 0.00 | 66961.60 |
| | 2. Minor Irrigation | 18274.14 | 22628.05 | 22628.05 | 33931.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33931.00 |
| | 3. Command Area Development | 5851.42 | 7218.00 | 7218.00 | 11010.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11010.00 |
| | 4. Flood Control (includes flood protection works) | 90792.50 | 55004.11 | 55004.11 | 82028.40 | 0.00 | 0.00 | 0.00 | 0.00 | 82028.40 |
| | 5. Disaster Management | 971.18 | 709.66 | 709.66 | 4947.27 | 0.00 | 0.00 | 0.00 | 0.00 | 4947.27 |
| | 6. AIBP | | | | | | | | | |
| | TOTAL - IV (1 to 6) | 197312.07 | 139463.98 | 139463.98 | 198878.27 | 0.00 | 0.00 | 0.00 | 0.00 | 198878.27 |
| V. | ENERGY | | | | | | | | | |
| | 1. Power -1) BSEB/BSPHCL | 113266.66 | 251557.00 | 251557.00 | 317992.00 | 0.00 | 0.00 | 0.00 | 0.00 | 317992.00 |
| | 2) BSHPC | 4577.17 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2. Non-Conventional Sources of Energy | 1559.00 | 2000.00 | 2000.00 | 1000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1000.00 |
| | 3. Integrated Rural Energy Programme | | | | | | | | | |
| | TOTAL - V (1 to 3) | 119402.83 | 253557.00 | 253557.00 | 318992.00 | 0.00 | 0.00 | 0.00 | 0.00 | 318992.00 |
| VI. | INDUSTRY & MINERALS | | | | | | | | | |
| | 1. Village & Small Enterprises | | | | | | | | | |
| | i) Small Scale Industries | | | | | | | | | |
| | ii) Handlooms/Powerlooms | | | | | | | | | |
| | iii) Handicrafts | 4583.82 | 9877.00 | 9877.00 | 17499.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17499.00 |
| | iv) Sericulture/coir/wool | | | | | | | | | |
| | v) Food Processing Industries | | | | | | | | | |
| | Sub-Total (VSE) | 4583.82 | 9877.00 | 9877.00 | 17499.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17499.00 |
| | 2. Other Industries (Other than VSE) | 38652.21 | 74295.72 | 74295.72 | 52793.47 | 0.00 | 0.00 | 0.00 | 0.00 | 52793.47 |
| | 3. Minerals | | 19.03 | 19.03 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| | TOTAL - (VI) (1 to 3) | 43236.03 | 84191.75 | 84191.75 | 70392.47 | 0.00 | 0.00 | 0.00 | 0.00 | 70392.47 |

| Sl. No. | Major Heads/Minor Heads of Development | Annual Plan 2012-13 Actual Expenditure | Annual Plan 2013-14 | | Annual Plan 2014-15 Proposed outlays | | | | | Total Proposed Outlay (5+6+9) |
|--------------|--|--|---------------------|-------------------------|--------------------------------------|--|--|--------------------|-------------|-------------------------------|
| | | | Approved Outlay | Anticipated Expenditure | Budgetary Outlay | IEBR: State PSEs (excluding budgetary support) | IEBR: Local Bodies (excluding budgetary support) | | | |
| | | | | | | | Urban Local Bodies | Rural Local Bodies | Total | |
| 0. | 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. |
| VII. | TRANSPORT | | | | | | | | | 0.00 |
| | 1. Civil Aviation | 2675.14 | 160.00 | 160.00 | 1980.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1980.00 |
| | 2. Roads and Bridges | 514408.57 | 583833.30 | 583833.30 | 730690.16 | 0.00 | 0.00 | 0.00 | 0.00 | 730690.16 |
| | a) RCD Roads | 330421.32 | 409704.64 | 409704.64 | 400000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400000.00 |
| | b) Rural Roads | 179099.45 | 172128.66 | 172128.66 | 323591.16 | 0.00 | 0.00 | 0.00 | 0.00 | 323591.16 |
| | c) Urban Roads | 4887.80 | 2000.00 | 2000.00 | 7099.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7099.00 |
| | 3. Road Transport | 500.00 | 692.87 | 692.87 | 1460.26 | 0.00 | 0.00 | 0.00 | 0.00 | 1460.26 |
| | 4. Inland Water Transport | | | | | | | | | |
| | 5. Other Transport Services (to be specified) | | | | | | | | | |
| | TOTAL - (VII) (1 to 5) | 517583.71 | 584686.17 | 584686.17 | 734130.42 | 0.00 | 0.00 | 0.00 | 0.00 | 734130.42 |
| VIII. | SCIENCE, TECHNOLOGY & ENVIRONMENT | | | | | | | | | |
| | 1. Scientific Research | 0.00 | 1000.00 | 1000.00 | 3000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3000.00 |
| | 2. Information Technology & E-Governance | 9050.85 | 7485.50 | 7485.50 | 31494.79 | 0.00 | 0.00 | 0.00 | 0.00 | 31494.79 |
| | a) E Governance I.T Deptt | 7861.75 | 2103.84 | 2103.84 | 19903.08 | 0.00 | 0.00 | 0.00 | 0.00 | 19903.08 |
| | b) E Governance(Brain) (Finance Deptt) | 481.10 | 0.00 | 0.00 | 8000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8000.00 |
| | c) Computerisation of Treasury (Finance Deptt) | 383.27 | 5316.74 | 5316.74 | 2998.86 | 0.00 | 0.00 | 0.00 | 0.00 | 2998.86 |
| | d) Computerisation of Commercial Taxes (Commercial Tax Deptt.) | 324.73 | 64.92 | 64.92 | 592.85 | 0.00 | 0.00 | 0.00 | 0.00 | 592.85 |
| | 3. Ecology & Environment | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4. Forestry & Wildlife | 8755.84 | 13921.13 | 13921.13 | 10000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10000.00 |
| | TOTAL - (VIII) (1 to 4) | 18006.69 | 22406.63 | 22406.63 | 44494.79 | 0.00 | 0.00 | 0.00 | 0.00 | 44494.79 |
| IX. | GENERAL ECONOMIC SERVICES | | | | | | | | | 0.00 |
| | 1. Secretariat Economic Services | 479.90 | 7606.99 | 7606.99 | 2450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2450.00 |
| | a) Planning Machinery | 449.91 | 6956.99 | 6956.99 | 1900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1900.00 |
| | b) Evaluation Machinery | 27.75 | 150.00 | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 |
| | c) Bihar State Planning Board | 2.24 | 500.00 | 500.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| | 2. Tourism | 9930.53 | 5427.64 | 5427.64 | 10000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10000.00 |
| | 3. Census, Surveys & Statistics | 566.56 | 4000.00 | 4000.00 | 7372.66 | 0.00 | 0.00 | 0.00 | 0.00 | 7372.66 |
| | 4. Civil Supplies | 130967.77 | 69340.51 | 69340.51 | 130235.95 | 0.00 | 0.00 | 0.00 | 0.00 | 130235.95 |
| | 5. Other General Economic Services : | | | | | | | | | |
| | a) Weights & Measures | | | | | | | | | |
| | b) Others (to be specified) | 5113.12 | 28600.00 | 28600.00 | 79284.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79284.00 |
| | Sub-Total (Other General Economic Services) | 5113.12 | 28600.00 | 28600.00 | 79284.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79284.00 |
| | TOTAL - (IX) (1 to 5) | 147057.88 | 114975.14 | 114975.14 | 229342.61 | 0.00 | 0.00 | 0.00 | 0.00 | 229342.61 |

| Sl. No. | Major Heads/Minor Heads of Development | Annual Plan 2012-13 Actual Expenditure | Annual Plan 2013-14 | | Annual Plan 2014-15 Proposed outlays | | | | | Total Proposed Outlay (5+6+9) |
|-----------|--|--|---------------------|-------------------------|--------------------------------------|--|--|--------------------|-------------|-------------------------------|
| | | | Approved Outlay | Anticipated Expenditure | Budgetary Outlay | IEBR: State PSEs (excluding budgetary support) | IEBR: Local Bodies (excluding budgetary support) | | | |
| | | | | | | | Urban Local Bodies | Rural Local Bodies | Total | |
| 0. | 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. |
| X. | SOCIAL SERVICES | | | | | | | | | |
| | 1. General Education | | | | | | | | | |
| | a) Elementary Education | | | | | | | | | |
| | b) Literacy/Adult Education | 395469.50 | 394954.07 | 394954.07 | 397921.58 | 0.00 | 0.00 | 0.00 | 0.00 | 397921.58 |
| | c) Secondary Education | 82127.12 | 95936.13 | 95936.13 | 195889.02 | 0.00 | 0.00 | 0.00 | 0.00 | 195889.02 |
| | d) Higher Education | 17341.10 | 29700.00 | 29700.00 | 15960.02 | 0.00 | 0.00 | 0.00 | 0.00 | 15960.02 |
| | SubTotal (General Education) (a to d) | 494937.72 | 520590.20 | 520590.20 | 609770.62 | 0.00 | 0.00 | 0.00 | 0.00 | 609770.62 |
| | 2. Technical Education | 8484.05 | 6119.23 | 6119.23 | 17131.53 | 0.00 | 0.00 | 0.00 | 0.00 | 17131.53 |
| | 3. Sports | | | | | | | | | |
| | 4. Youth Services | 1801.21 | 3475.25 | 3475.25 | 3985.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3985.00 |
| | 5. Art & Culture | 4477.05 | 8381.90 | 8381.90 | 21831.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21831.00 |
| | 6. Medical & Public Health | | | | | | | | | |
| | i) Primary Health Care | | | | | | | | | |
| | a) Rural | | | | | | | | | |
| | b) Urban | | | | | | | | | |
| | ii) Secondary Health Care | | | | | | | | | |
| | iii) Tertiary Health Care/Super Speciality Services | | | | | | | | | |
| | iv) Medical Education & Research | | | | | | | | | |
| | v) Training | | | | | | | | | |
| | vi) AYUSH | 55613.00 | 60525.61 | 60525.61 | 80423.41 | 0.00 | 0.00 | 0.00 | 0.00 | 80423.41 |
| | vii) E.S.I. | | | | | | | | | |
| | viii) Control of | | | | | | | | | |
| | a) Communicable diseases (to be specified) | | | | | | | | | |
| | b) Non-communicable diseases (to be specified) | | | | | | | | | |
| | ix) National Rural Health Mission (Activities to be specified) | | | | | | | | | |
| | x) Other Programmes | | | | | | | | | |
| | Sub-Total (Medical & Public Health) | 55613.00 | 60525.61 | 60525.61 | 80423.41 | 0.00 | 0.00 | 0.00 | 0.00 | 80423.41 |
| | 7. Water Supply & Sanitation | | | | | | | | | |
| | (i) Rural Water Supply | 30254.31 | 59879.76 | 59879.76 | 68367.71 | 0.00 | 0.00 | 0.00 | 0.00 | 68367.71 |
| | (ii) Rural Sanitation | | | | | | | | | |
| | (iii) Urban Water Supply | 4987.00 | 2000.00 | 2000.00 | 21600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21600.00 |
| | (iv) Urban Sanitation | | | | | | | | | |
| | Sub-Total (Water Supply & Sanitation) | 35241.31 | 61879.76 | 61879.76 | 89967.71 | 0.00 | 0.00 | 0.00 | 0.00 | 89967.71 |
| | 8. Housing (incl. Police Housing) | | | | | | | | | |
| | (i) Rural Housing IAY | 83598.80 | 86604.94 | 86604.94 | 104100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 104100.00 |
| | (ii) Urban Housing, Police Renovation, Police Station | 31251.52 | 34027.84 | 34027.84 | 42265.58 | 0.00 | 0.00 | 0.00 | 0.00 | 42265.58 |
| | Sub-Total (Housing) | 114850.32 | 120632.78 | 120632.78 | 146365.58 | 0.00 | 0.00 | 0.00 | 0.00 | 146365.58 |
| | 9. Urban Development (incl. State Capital Projects & slum Area Development) | 75489.35 | 92566.97 | 92566.97 | 138356.97 | 0.00 | 0.00 | 0.00 | 0.00 | 138356.97 |
| | 10. Information & Publicity | 762.64 | 678.08 | 678.08 | 993.97 | 0.00 | 0.00 | 0.00 | 0.00 | 993.97 |
| | 11. Development of SCs, STs & OBCs | | | | | | | | | 0.00 |

| Sl. No. | Major Heads/Minor Heads of Development | Annual Plan 2012-13 Actual Expenditure | Annual Plan 2013-14 | | Annual Plan 2014-15 Proposed outlays | | | | | |
|---------|---|--|---------------------|-------------------------|--------------------------------------|--|--|--------------------|-------------|-------------------------------|
| | | | Approved Outlay | Anticipated Expenditure | Budgetary Outlay | IEBR: State PSEs (excluding budgetary support) | IEBR: Local Bodies (excluding budgetary support) | | | Total Proposed Outlay (5+6+9) |
| | | | | | | | Urban Local Bodies | Rural Local Bodies | Total | |
| 0. | 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. |
| | i) Development of SCs | 77833.85 | 73560.95 | 73560.95 | 83198.23 | 0.00 | 0.00 | 0.00 | 0.00 | 83198.23 |
| | ii) Development of STs | | | | | | | | | |
| | iii) Development of OBCs | 79885.92 | 123292.23 | 123292.23 | 140000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140000.00 |
| | Sub-Total (SCs, STs & OBCs) | 157719.77 | 196853.18 | 196853.18 | 223198.23 | 0.00 | 0.00 | 0.00 | 0.00 | 223198.23 |
| | 12. Labour & Employment | | | | | | | | | |
| | A. Labour Welfare | | | | | | | | | |
| | i) Labour & Labour Welfare | | | | | | | | | |
| | ii) Social Security for labour | | | | | | | | | |
| | iii) Labour Education | | | | | | | | | |
| | iv) Rehabilitation of Bonded Labour | 8106.02 | 9737.83 | 9737.83 | 15000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15000.00 |
| | v) Child Labour | | | | | | | | | |
| | B. Employment Services | | | | | | | | | |
| | C. Craftsmen Training (I.T.I.s) and Apprenticeship Training | | | | | | | | | |
| | Sub-Total (Labour & Employment) | 8106.02 | 9737.83 | 9737.83 | 15000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15000.00 |
| | 13. Social Security & Social Welfare | | | | | | | | | |
| | i) Insurance Scheme for the Poor through GIC etc. | | | | | | | | | |
| | ii) National Social Assistance Programme & Annapurna | | | | | | | | | |
| | iii) Welfare of handicapped(includes assistance for Voluntary Organisations) | 122960.15 | 203332.25 | 203332.25 | 222084.68 | 0.00 | 0.00 | 0.00 | 0.00 | 222084.68 |
| | iv) Social Defence (includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc. | | | | | | | | | |
| | v) Others (to be specified) | | | | | | | | | |
| | Sub-Total (Social Security & Social Welfare) | 122960.15 | 203332.25 | 203332.25 | 222084.68 | 0.00 | 0.00 | 0.00 | 0.00 | 222084.68 |
| | 14. Empowerment of Women & Development of Children | | | | | | | | | |
| | i) Empowerment of Women | | | | | | | | | |

| Sl. No. | Major Heads/Minor Heads of Development | Annual Plan 2012-13 Actual Expenditure | Annual Plan 2013-14 | | Annual Plan 2014-15 Proposed outlays | | | | | Total Proposed Outlay (5+6+9) |
|------------|--|--|---------------------|-------------------------|--------------------------------------|--|--|--------------------|-------------|-------------------------------|
| | | | Approved Outlay | Anticipated Expenditure | Budgetary Outlay | IEBR: State PSEs (excluding budgetary support) | IEBR: Local Bodies (excluding budgetary support) | | | |
| | | | | | | | Urban Local Bodies | Rural Local Bodies | Total | |
| 0. | 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. |
| | ii) Development of Children (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres etc.) | | | | | | | | | |
| | iii) Nutrition | 57197.64 | 29537.04 | 29537.04 | 62151.82 | 0.00 | 0.00 | 0.00 | 0.00 | 62151.82 |
| | iv) Other Services. Juvenile Justice | | | | | | | | | |
| | Sub-Total (Empowerment of Women & Development of Children) | 57197.64 | 29537.04 | 29537.04 | 62151.82 | 0.00 | 0.00 | 0.00 | 0.00 | 62151.82 |
| | 15 Minority financing | 7645.06 | 8540.41 | 8540.41 | 14859.96 | 0.00 | 0.00 | 0.00 | 0.00 | 14859.96 |
| | TOTAL - (X) (1 to 15) | 1145285.29 | 1322850.49 | 1322850.49 | 1646120.48 | 0.00 | 0.00 | 0.00 | 0.00 | 1646120.48 |
| XI. | GENERAL SERVICES | | | | | | | | | |
| | 1. Jails | 2105.36 | 2000.00 | 2000.00 | 2000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2000.00 |
| | 2. Stationery & Printing | | | | | | | | | |
| | a) Government Printing Press | 96.95 | 200.00 | 200.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| | b) FDM/GPF Office/Rural Banks | 201.89 | 1400.00 | 1400.00 | 2000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2000.00 |
| | c) Modernisation of Office of Finance Deptt. | | | | | | | | | |
| | d) EAP (Finance Department) | | | | | | | | | |
| | e) TFC (Finance Department) | | | | | | | | | |
| | Sub Total | 298.84 | 1600.00 | 1600.00 | 2400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2400.00 |
| | 3. Public Works | | | | | | | | | |
| | a) Judicial Building | 163.28 | 300.00 | 300.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| | b) Building (PWD) | 5642.27 | 8932.50 | 8932.50 | 19500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19500.00 |
| | Sub Total | 5805.55 | 9232.50 | 9232.50 | 20000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20000.00 |
| | 4. Other Administrative Services : | | | | | | | | | |
| | 1 Training | | | | | | | | | |
| | 2 Excise | 189.45 | 180.59 | 180.59 | 175.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175.00 |
| | 3 District Reorganisation | 6662.20 | 2739.32 | 2739.32 | 6728.53 | 0.00 | 0.00 | 0.00 | 0.00 | 6728.53 |
| | 4 Law | 6037.62 | 4574.60 | 4574.60 | 9220.36 | 0.00 | 0.00 | 0.00 | 0.00 | 9220.36 |
| | 5 Cabinet | 394.95 | 445.31 | 445.31 | 1812.08 | 0.00 | 0.00 | 0.00 | 0.00 | 1812.08 |
| | 6 Registration | 132.72 | 180.59 | 180.59 | 278.44 | 0.00 | 0.00 | 0.00 | 0.00 | 278.44 |
| | 7 Secretariat Sports Club | 7.91 | 600.00 | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| | 8 Bihar Livelihood Project | 9412.00 | 11408.00 | 11408.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 9 Vigilance | | | | | | | | | |
| | 10 Railway Board | | | | | | | | | |
| | 11 Bihar Vidhan Parishad Sachivalaye | | | | | | | | | |
| | 12 Raj Bhasha | 8.94 | 125.00 | 125.00 | 231.00 | 0.00 | 0.00 | 0.00 | 0.00 | 231.00 |
| | 13 Fire Services | 2510.43 | 1000.00 | 1000.00 | 4000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4000.00 |
| | Sub Total | 25356.22 | 21253.41 | 21253.41 | 23045.41 | 0.00 | 0.00 | 0.00 | 0.00 | 23045.41 |
| | TOTAL :- XI | 33565.97 | 34085.91 | 34085.91 | 47445.41 | 0.00 | 0.00 | 0.00 | 0.00 | 47445.41 |
| | GRAND TOTAL | 2635119.25 | 2985051.00 | 2985051.00 | 4010000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4010000.00 |

GN STATEMENT-B (Part - I)

DRAFT ANNUAL STATE PLAN (2014-15) - PROPOSED OUTLAYS (From State Budget)

(Rs. in lakhs)

| Sl. No. | Major Heads/Minor Heads of Development | Annual Plan 2012-13 Actual Expenditure | Annual Plan - 2013-14 | |
|------------|--|--|-----------------------|-------------------------|
| | | | Approved Outlay | Anticipated Expenditure |
| 0. | 1. | 2. | 3. | 4. |
| I. | Agriculture & Allied Activities | | | |
| | 1. Crop Husbandry | 150436.07 | 96078.73 | 96078.73 |
| | 2. Horticulture | 9904.26 | 10000.00 | 10000.00 |
| | 3. Soil and Water Conservation (including control of shifting cultivation) | 2410.19 | 1000.00 | 1000.00 |
| | 4. Animal Husbandry | 9098.43 | 7928.29 | 7928.29 |
| | 5. Dairy Development | 15543.54 | 4000.00 | 4000.00 |
| | 6. Fisheries | 7861.96 | 2800.00 | 2800.00 |
| | 7. Food, Storage & Warehousing | 0.00 | 300.00 | 300.00 |
| | 8. Agricultural Research & Education | 14941.00 | 22810.72 | 22810.72 |
| | 9. Cooperation | 41594.35 | 42738.31 | 42738.31 |
| | 10. Other Agricultural Programmes | | | |
| | (a) Agriculture marketing | | | |
| | (b) Others -Sugarcane development | 6696.70 | 4478.45 | 4478.45 |
| | Total - (I) (1 to 10) | 258486.50 | 192134.50 | 192134.50 |
| II. | RURAL DEVELOPMENT | | | |
| | 1. Special Programme for Rural Development : | | | |
| | (a) DRDA Administration | 942.74 | 1300.00 | 1300.00 |
| | (b) Integrated Wasteland Development Projects Scheme | | | |
| | (c) Others (i) Drought Prone Area Programme (DPAP) | 0.00 | 41.00 | 41.00 |
| | (ii) Desert Development Programme (DDP) | | | |
| | Sub-Total (Special Programme for Rural Development) | 942.74 | 1341.00 | 1341.00 |
| | 2. Rural Employment | | | |
| | (a) MG National Rural Employment Act | 31000.00 | 28250.00 | 28250.00 |
| | (b) Swaranjayanti Gram Swarozgar Yojana (SGSY/NRLM) | 11310.26 | 8914.71 | 8914.71 |
| | (c) Others -Sampoorna Gram Rozgar Yojana (SGRY) | | 0.00 | 0.00 |
| | Sub-Total (Rural Employment) | 42310.26 | 37164.71 | 37164.71 |
| | 3. Land Reforms | 6965.79 | 4479.72 | 4479.72 |
| | 4. Other Rural Development Programmes | | | |
| | (i) Community Development | 1422.68 | 2780.00 | 2780.00 |
| | (ii) Panchayats | 14938.01 | 46929.00 | 46929.00 |
| | (iii) Other Programmes of Rural Development -MLA/MLC Scheme | | | |
| | Sub-Total (Other Rural Development) | 16360.69 | 49709.00 | 49709.00 |
| | TOTAL - II (1 to 4) | 66579.48 | 92694.43 | 92694.43 |

GN STATEMENT-B (Part - I)

DRAFT ANNUAL STATE PLAN (2014-15) - PROPOSED OUTLAYS (From State Budget)

(Rs. in lakhs)

| Sl. No. | Major Heads/Minor Heads of Development | Annual Plan 2012-13 Actual Expenditure | Annual Plan - 2013-14 | |
|-------------|---|--|-----------------------|-------------------------|
| | | | Approved Outlay | Anticipated Expenditure |
| III. | SPECIAL AREAS PROGRAMMES | | | |
| | (1) Hill Areas Development Programme | 0.00 | | |
| | (2) Other Special Areas Programme | | | |
| | (i) Border Area Development Programme | 6030.94 | 6084.00 | 6084.00 |
| | (ii) (a) Backward Region Grant Fund(Backward Districts/Area Fund) | 48544.00 | 88561.00 | 88561.00 |
| | (b) BRGF (IAP) Planning Deptt. | 25000.00 | 12708.00 | 12708.00 |
| | (iii) Grants under provision to article 275(1) | 0.00 | 1055.00 | 1055.00 |
| | (iv) Special Central Assistance to Tribal Sub-Plan | 0.00 | 1306.00 | 1306.00 |
| | (v) Others 1) MZVY | | 2491.00 | 2491.00 |
| | 2) MKVY | 9027.86 | 31800.00 | 31800.00 |
| | (3) Dist. Planning Untied Fund(for Siwan Dist.) | 0.00 | | |
| | Sub-Total (Other Special Programme) | 88602.80 | 144005.00 | 144005.00 |
| | TOTAL - III (1+2+3) | 88602.80 | 144005.00 | 144005.00 |
| IV. | IRRIGATION & FLOOD CONTROL | | | |
| | 1. Major and Medium Irrigation | 81422.83 | 53904.16 | 53904.16 |
| | 2. Minor Irrigation | 18274.14 | 22628.05 | 22628.05 |
| | 3. Command Area Development | 5851.42 | 7218.00 | 7218.00 |
| | 4. Flood Control (includes flood protection works) | 90792.50 | 55004.11 | 55004.11 |
| | 5. Disaster Management | 971.18 | 709.66 | 709.66 |
| | 6. AIBP | | | |
| | TOTAL - IV (1 to 6) | 197312.07 | 139463.98 | 139463.98 |
| V. | ENERGY | | | |
| | 1. Power -1) BSEB/BSPHCL | 113266.66 | 251557.00 | 251557.00 |
| | 2) BSHPC | 4577.17 | | |
| | 2. Non-Conventional Sources of Energy | 1559.00 | 2000.00 | 2000.00 |
| | 3. Integrated Rural Energy Programme | | | |
| | TOTAL - V (1 to 3) | 119402.83 | 253557.00 | 253557.00 |
| VI. | INDUSTRY & MINERALS | | | |
| | 1. Village & Small Enterprises | | | |
| | i) Small Scale Industries | | | |
| | ii) Handlooms/Powerlooms | | | |
| | iii) Handicrafts | 4583.82 | 9877.00 | 9877.00 |
| | iv) Sericulture/coir/wool | | | |
| | v) Food Processing Industries | | | |
| | Sub-Total (VSE) | 4583.82 | 9877.00 | 9877.00 |
| | 2. Other Industries (Other than VSE) | 38652.21 | 74295.72 | 74295.72 |
| | 3. Minerals | | 19.03 | 19.03 |
| | TOTAL - (VI) (1 to 3) | 43236.03 | 84191.75 | 84191.75 |

GN STATEMENT-B (Part - I)

DRAFT ANNUAL STATE PLAN (2014-15) - PROPOSED OUTLAYS (From State Budget)

(Rs. in lakhs)

| Sl. No. | Major Heads/Minor Heads of Development | Annual Plan 2012-13 Actual Expenditure | Annual Plan - 2013-14 | |
|--------------|--|--|-----------------------|-------------------------|
| | | | Approved Outlay | Anticipated Expenditure |
| VII. | TRANSPORT | | | |
| | 1. Civil Aviation | 2675.14 | 160.00 | 160.00 |
| | 2. Roads and Bridges | 514408.57 | 583833.30 | 583833.30 |
| | a) RCD Roads | 330421.32 | 409704.64 | 409704.64 |
| | b) Rural Roads | 179099.45 | 172128.66 | 172128.66 |
| | c) Urban Roads | 4887.80 | 2000.00 | 2000.00 |
| | 3. Road Transport | 500.00 | 692.87 | 692.87 |
| | 4. Inland Water Transport | | | |
| | 5. Other Transport Services (to be specified) | | | |
| | TOTAL - (VII) (1 to 5) | 517583.71 | 584686.17 | 584686.17 |
| VIII. | SCIENCE, TECHNOLOGY & ENVIRONMENT | | | |
| | 1. Scientific Research | 0.00 | 1000.00 | 1000.00 |
| | 2. Information Technology & E-Governance | 9050.85 | 7485.50 | 7485.50 |
| | a) E Governance I.T Deptt | 7861.75 | 2103.84 | 2103.84 |
| | b) E Governance(Brain) (Finance Deptt) | 481.10 | 0.00 | 0.00 |
| | c) Computerisation of Treasury (Finance Deptt) | 383.27 | 5316.74 | 5316.74 |
| | d) Computerisation of Commercial Taxes (Commercial Tax Deptt.) | 324.73 | 64.92 | 64.92 |
| | 3. Ecology & Environment | 200.00 | 0.00 | 0.00 |
| | 4. Forestry & Wildlife | 8755.84 | 13921.13 | 13921.13 |
| | TOTAL - (VIII) (1 to 4) | 18006.69 | 22406.63 | 22406.63 |
| IX. | GENERAL ECONOMIC SERVICES | | | |
| | 1. Secretariat Economic Services | 479.90 | 7606.99 | 7606.99 |
| | a) Planning Machinery | 449.91 | 6956.99 | 6956.99 |
| | b) Evaluation Machinery | 27.75 | 150.00 | 150.00 |
| | c) Bihar State Planning Board | 2.24 | 500.00 | 500.00 |
| | 2. Tourism | 9930.53 | 5427.64 | 5427.64 |
| | 3. Census, Surveys & Statistics | 566.56 | 4000.00 | 4000.00 |
| | 4. Civil Supplies | 130967.77 | 69340.51 | 69340.51 |
| | 5. Other General Economic Services : | | | |
| | a) Weights & Measures | | | |
| | b) Others (to be specified) | 5113.12 | 28600.00 | 28600.00 |
| | Sub-Total (Other General Economic Services) | 5113.12 | 28600.00 | 28600.00 |
| | TOTAL - (IX) (1 to 5) | 147057.88 | 114975.14 | 114975.14 |

GN STATEMENT-B (Part - I)

DRAFT ANNUAL STATE PLAN (2014-15) - PROPOSED OUTLAYS (From State Budget)

(Rs. in lakhs)

| Sl. No. | Major Heads/Minor Heads of Development | Annual Plan 2012-13 Actual Expenditure | Annual Plan - 2013-14 | |
|-----------|--|--|-----------------------|-------------------------|
| | | | Approved Outlay | Anticipated Expenditure |
| X. | SOCIAL SERVICES | | | |
| | 1. General Education | | | |
| | a) Elementary Education | 395469.50 | 394954.07 | 394954.07 |
| | b) Literacy/Adult Education | | | |
| | c) Secondary Education | 82127.12 | 95936.13 | 95936.13 |
| | d) Higher Education | 17341.10 | 29700.00 | 29700.00 |
| | SubTotal (General Education) (a to d) | 494937.72 | 520590.20 | 520590.20 |
| | 2. Technical Education | 8484.05 | 6119.23 | 6119.23 |
| | 3. Sports | | | |
| | 4. Youth Services | 1801.21 | 3475.25 | 3475.25 |
| | 5. Art & Culture | 4477.05 | 8381.90 | 8381.90 |
| | 6. Medical & Public Health | | | |
| | i) Primary Health Care | | | |
| | a) Rural | | | |
| | b) Urban | | | |
| | ii) Secondary Health Care | | | |
| | iii) Tertiary Health Care/Super Speciality Services | | | |
| | iv) Medical Education & Research | | | |
| | v) Training | | | |
| | vi) AYUSH | 55613.00 | 60525.61 | 60525.61 |
| | vii) E.S.I. | | | |
| | viii) Control of | | | |
| | a) Communicable diseases (to be specified) | | | |
| | b) Non-communicable diseases (to be specified) | | | |
| | ix) National Rural Health Mission (Activities to be specified) | | | |
| | x) Other Programmes | | | |
| | Sub-Total (Medical & Public Health) | 55613.00 | 60525.61 | 60525.61 |
| | 7. Water Supply & Sanitation | | | |
| | (i) Rural Water Supply | 30254.31 | 59879.76 | 59879.76 |
| | (ii) Rural Sanitation | | | |
| | (iii) Urban Water Supply | 4987.00 | 2000.00 | 2000.00 |
| | (iv) Urban Sanitation | | | |
| | Sub-Total (Water Supply & Sanitation) | 35241.31 | 61879.76 | 61879.76 |
| | 8. Housing (incl. Police Housing) | | | |
| | (i) Rural Housing IAY | 83598.80 | 86604.94 | 86604.94 |
| | (ii) Urban Housing, Police Renovation, Police Station | 31251.52 | 34027.84 | 34027.84 |
| | Sub-Total (Housing) | 114850.32 | 120632.78 | 120632.78 |

GN STATEMENT-B (Part - I)

DRAFT ANNUAL STATE PLAN (2014-15) - PROPOSED OUTLAYS (From State Budget)

(Rs. in lakhs)

| Sl. No. | Major Heads/Minor Heads of Development | Annual Plan 2012-13 Actual Expenditure | Annual Plan - 2013-14 | |
|---------|--|--|-----------------------|-------------------------|
| | | | Approved Outlay | Anticipated Expenditure |
| 9. | Urban Development (incl. State Capital Projects & slum Area Development) | 75489.35 | 92566.97 | 92566.97 |
| 10. | Information & Publicity | 762.64 | 678.08 | 678.08 |
| 11. | Development of SCs, STs & OBCs | | | |
| | i) Development of SCs | 77833.85 | 73560.95 | 73560.95 |
| | ii) Development of STs | | | |
| | iii) Development of OBCs | | | |
| | Sub-Total (SCs, STs & OBCs) | 157719.77 | 196853.18 | 196853.18 |
| 12. | Labour & Employment | | | |
| | A. Labour Welfare | 8106.02 | 9737.83 | 9737.83 |
| | i) Labour & Labour Welfare | | | |
| | ii) Social Security for labour | | | |
| | iii) Labour Education | | | |
| | iv) Rehabilitation of Bonded Labour | | | |
| | v) Child Labour | | | |
| | B. Employment Services | | | |
| | C. Craftsmen Training (I.T.I.s) and Apprenticeship Training | | | |
| | Sub-Total (Labour & Employment) | 8106.02 | 9737.83 | 9737.83 |
| 13. | Social Security & Social Welfare | | | |
| | i) Insurance Scheme for the Poor through GIC etc. | 122960.15 | 203332.25 | 203332.25 |
| | ii) National Social Assistance Programme & Annapurna | | | |
| | iii) Welfare of handicapped(includes assistance for Voluntary Organisations) | | | |
| | iv) Social Defence (includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc. | | | |
| | v) Others (to be specified) | | | |
| | Sub-Total (Social Security & Social Welfare) | 122960.15 | 203332.25 | 203332.25 |
| 14. | Empowerment of Women & Development of Children | | | |
| | i) Empowerment of Women | | | |
| | ii) Development of Children (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres etc.) | | | |
| | iii) Nutrition | 57197.64 | 29537.04 | 29537.04 |
| | iv) Other Services. Juvenile Justice | | | |
| | Sub-Total (Empowerment of Women & Development of Children) | 57197.64 | 29537.04 | 29537.04 |
| 15 | Minority financing | 7645.06 | 8540.41 | 8540.41 |
| | TOTAL - (X) (1 to 15) | 1145285.29 | 1322850.49 | 1322850.49 |

GN STATEMENT-B (Part - I)

DRAFT ANNUAL STATE PLAN (2014-15) - PROPOSED OUTLAYS (From State Budget)

(Rs. in lakhs)

| Sl. No. | Major Heads/Minor Heads of Development | Annual Plan 2012-13 Actual Expenditure | Annual Plan - 2013-14 | |
|------------|--|--|-----------------------|-------------------------|
| | | | Approved Outlay | Anticipated Expenditure |
| XI. | GENERAL SERVICES | | | |
| | 1. Jails | 2105.36 | 2000.00 | 2000.00 |
| | 2. Stationery & Printing | | | |
| | a) Government Printing Press | 96.95 | 200.00 | 200.00 |
| | b) FDM/GPF Office/Rural Banks | 201.89 | 1400.00 | 1400.00 |
| | c) Modernisation of Office of Finance Deptt. | | | |
| | d) EAP (Finance Department) | | | |
| | e) TFC (Finance Department) | | | |
| | Sub Total | 298.84 | 1600.00 | 1600.00 |
| | 3. Public Works | | | |
| | a) Judicial Building | 163.28 | 300.00 | 300.00 |
| | b) Building (PWD) | 5642.27 | 8932.50 | 8932.50 |
| | Sub Total | 5805.55 | 9232.50 | 9232.50 |
| | 4. Other Administrative Services : | | | |
| | 1 Training | | | |
| | 2 Excise | 189.45 | 180.59 | 180.59 |
| | 3 District Reorganisation | 6662.20 | 2739.32 | 2739.32 |
| | 4 Law | 6037.62 | 4574.60 | 4574.60 |
| | 5 Cabinet | 394.95 | 445.31 | 445.31 |
| | 6 Registration | 132.72 | 180.59 | 180.59 |
| | 7 Secretariat Sports Club | 7.91 | 600.00 | 600.00 |
| | 8 Bihar Livelihood Project | 9412.00 | 11408.00 | 11408.00 |
| | 9 Vigilance | | | |
| | 10 Railway Board | | | |
| | 11 Bihar Vidhan Parishad Sachivalaye | | | |
| | 12 Raj Bhasha | 8.94 | 125.00 | 125.00 |
| | 13 Fire Services | 2510.43 | 1000.00 | 1000.00 |
| | Sub Total | 25356.22 | 21253.41 | 21253.41 |
| | TOTAL :- XI | 33565.97 | 34085.91 | 34085.91 |
| | GRAND TOTAL | 2635119.25 | 2985051.00 | 2985051.00 |

GN STATEMENT-B (Part - II)**DRAFT ANNUAL STATE PLAN (2014-15) - PROPOSED OUTLAYS (From State PSE's)****(Rs. in lakhs)**

| Sl. No. | Major Heads/Minor Heads of Development | Annual Plan 2012-13 Actual Expenditure | Annual Plan - 2013-14 | |
|---------|---|--|-----------------------|-------------------------|
| | | | Approved Outlay | Anticipated Expenditure |
| 0. | 1. | 2. | 3. | 4. |
| 1 | P.H.E.D. | | | |
| | Grant-in-Aid to BRJP(Bihar Raj Jal Parshad) | 739.00 | 800.00 | 800.00 |
| | SC & ST Welfare | | | |
| | SC | | | |
| 2 | 2225- 277-Education | 5220.85 | 5191.00 | 5191.00 |
| | ST | | | |
| | 2225- 277-Education | 172.68 | 230.00 | 230.00 |
| 3 | BC& EBC Welfare | | | |
| | Development of other Backward Classes | 999.96 | 26360.00 | 26360.00 |
| | Minority Welfare | | | |
| 4 | a) Share capital to SMFC | 1600.00 | 2510.00 | 2510.00 |
| | b) Share capital to NMDFC | 50.00 | 50.00 | 50.00 |
| 5 | Energy | | | |
| | B.S.H.P.C. | 1249.00 | 5000.00 | 5000.00 |
| | Total | 10031.49 | 40141.00 | 40141.00 |

GN STATEMENT-B (Part - III)**DRAFT ANNUAL STATE PLAN (2014-15) - PROPOSED OUTLAYS (From Local Bodies)****(Rs. in lakhs)**

| Sl. No. | Major Heads/Minor Heads of Development | Annual Plan 2012-13 Actual Expenditure | Annual Plan - 2013-14 | |
|---------|---|--|-----------------------|-------------------------|
| | | | Approved Outlay | Anticipated Expenditure |
| 0. | 1. | 2. | 3. | 4. |
| 1 | Panchayat-Tranning & Other Expenses of Gram Katchry/GP/ZP | 106659.55 | 123285.60 | 123285.60 |
| 2 | Urban Development Department | 100950.00 | 157053.97 | 157053.97 |
| | Grand Total | 207609.55 | 280339.57 | 280339.57 |

GN STATEMENT-C (Part - I)

DRAFT ANNUAL STATE PLAN (2014-15) - PROPOSED OUTLAYS (Rural Local Bodies)

(Rs. in lakhs)

| Sl. No. | Major Heads/Minor Heads of Development | Annual Plan 2012-13 Actual Expenditure | Annual Plan - 2013-14 | |
|---------|---|--|-----------------------|-------------------------|
| | | | Approved Outlay | Anticipated Expenditure |
| 0. | 1. | 2. | 3. | 4. |
| 1 | Panchayat-Tranning & Other Expenses of Gram Katchry/GP/ZP | 106659.55 | 123285.60 | 123285.60 |
| | Grand Total | 106659.55 | 123285.60 | 123285.60 |

GN STATEMENT-C (Part - II)

DRAFT ANNUAL STATE PLAN (2013-14) - PROPOSED OUTLAYS (Urban Local Bodies)

(Rs. in lakhs)

| Sl. No. | Major Heads/Minor Heads of Development | Annual Plan 2012-13 Actual Expenditure | Annual Plan - 2013-14 | |
|---------|--|--|-----------------------|-------------------------|
| | | | Approved Outlay | Anticipated Expenditure |
| 0. | 1. | 2. | 3. | 4. |
| 1 | Urban Development Department | 100950.00 | 157053.97 | 157053.97 |
| | Grand Total | 100950.00 | 157053.97 | 157053.97 |

GN STATEMENT-C (Part - III)

DRAFT ANNUAL STATE PLAN (2014-15) - PROPOSED OUTLAYS (Total of Rural Local Bodies & Urban Local Bodies)

(Rs. in lakhs)

| Sl. No. | Major Heads/Minor Heads of Development | Annual Plan 2012-13 Actual Expenditure | Annual Plan - 2013-14 | |
|---------|---|--|-----------------------|-------------------------|
| | | | Approved Outlay | Anticipated Expenditure |
| 0. | 1. | 2. | 3. | 4. |
| 1 | Panchayat-Tranning & Other Expenses of Gram Katchry/GP/ZP | 106659.55 | 123285.60 | 123285.60 |
| 2 | Urban Development Department | 100950.00 | 157053.97 | 157053.97 |
| | Grand Total | 207609.55 | 280339.57 | 280339.57 |

DRAFT ANNUAL STATE PLAN (2014-15) - PROPOSED OUTLAYS

(Rs. in lakhs)

| Sl. No. | Major Heads/Minor Heads of Development | Implementing Agency State Government / Public Sector Enterprises / Local Bodies | Annual Plan 2012-13 Actual Expenditure | Annual Plan 2013-14 | | Annual Plan 2014-15 Proposed Outlay |
|------------|--|---|--|---------------------|-------------------------|-------------------------------------|
| | | | | Approved Outlay | Anticipated Expenditure | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 |
| I. | Agriculture & Allied Activities | | | | | |
| | 1. Crop Husbandry | State Govtt. | 150436.07 | 96078.73 | 96078.73 | 163741.97 |
| | 2. Horticulture | State Govtt. | 9904.26 | 10000.00 | 10000.00 | 12500.00 |
| | 3. Soil and Water Conservation (including control of shifting cultivation) | State Govtt. | 2410.19 | 1000.00 | 1000.00 | 2300.00 |
| | 4. Animal Husbandry | State Govtt. | 9098.43 | 7928.29 | 7928.29 | 14000.00 |
| | 5. Dairy Development | State Govtt. | 15543.54 | 4000.00 | 4000.00 | 9500.00 |
| | 6. Fisheries | State Govtt. | 7861.96 | 2800.00 | 2800.00 | 6500.00 |
| | 7. Food,Storage & Warehousing | State Govtt. | 0.00 | 300.00 | 300.00 | 3200.00 |
| | 8. Agricultural Research & Education | State Govtt. | 14941.00 | 22810.72 | 22810.72 | 35932.75 |
| | 9. Cooperation | State Govtt. | 41594.35 | 42738.31 | 42738.31 | 40286.82 |
| | 10. Other Agricultural Programmes | State Govtt. | | | | |
| | (a) Agriculture marketing | State Govtt. | | | | |
| | (b) Others -Sugarcane development | State Govtt. | 6696.70 | 4478.45 | 4478.45 | 10000.00 |
| | Total - (I) (1 to 10) | | 258486.50 | 192134.50 | 192134.50 | 297961.54 |
| II. | RURAL DEVELOPMENT | | | | | |
| | 1. Special Programme for Rural Development : | State Govtt. | | | | |
| | (a) DRDA Administration | State Govtt. | 942.74 | 1300.00 | 1300.00 | 8000.00 |
| | (b)Integrated Wasteland Development Projects Scheme | State Govtt. | | | | |
| | (c) Others (i) Drought Prone Area Programme (DPAP) | State Govtt. | 0.00 | 41.00 | 41.00 | 30.00 |
| | (ii) Desert Development Programme (DDP) | State Govtt. | | | | |
| | Sub-Total (Special Programme for Rural Development) | | 942.74 | 1341.00 | 1341.00 | 8030.00 |
| | 2. Rural Employment | State Govtt. | | | | |
| | (a) MG National Rural Employment Act | State Govtt. | 31000.00 | 28250.00 | 28250.00 | 35000.00 |
| | (b) Swarnajayanti Gram Swarozgar Yojana (SGSY/NRLM) | State Govtt. | 11310.26 | 8914.71 | 8914.71 | 3300.00 |
| | (c) Others -Sampoorna Gram Rozgar Yojana (SGRY) | State Govtt. | | 0.00 | 0.00 | 0.00 |
| | Sub-Total (Rural Employment) | | 42310.26 | 37164.71 | 37164.71 | 38300.00 |
| | 3. Land Reforms | State Govtt. | 6965.79 | 4479.72 | 4479.72 | 13076.52 |
| | 4. Other Rural Development Programmes | State Govtt. | | | | |
| | (i) Community Development | State Govtt. | 1422.68 | 2780.00 | 2780.00 | 48010.89 |
| | (ii) Panchayats | State Govtt. | 14938.01 | 46929.00 | 46929.00 | 108117.60 |
| | (iii) Other Programmes of Rural Development -MLA/MLC Scheme | State Govtt. | | | | |
| | Sub-Total (Other Rural Development) | State Govtt. | 16360.69 | 49709.00 | 49709.00 | 156128.49 |
| | TOTAL - II (1 to 4) | | 66579.48 | 92694.43 | 92694.43 | 215535.01 |

DRAFT ANNUAL STATE PLAN (2014-15) - PROPOSED OUTLAYS

(Rs. in lakhs)

| Sl. No. | Major Heads/Minor Heads of Development | Implementing Agency State Government / Public Sector Enterprises / Local Bodies | Annual Plan 2012-13 Actual Expenditure | Annual Plan 2013-14 | | Annual Plan 2014-15 Proposed Outlay |
|-------------|---|---|--|---------------------|-------------------------|-------------------------------------|
| | | | | Approved Outlay | Anticipated Expenditure | |
| III. | SPECIAL AREAS PROGRAMMES | | | | | |
| | (1) Hill Areas Development Programme | State Govtt. | 0.00 | | | |
| | (2) Other Special Areas Programme | State Govtt. | | | | |
| | (i) Border Area Development Programme | State Govtt. | 6030.94 | 6084.00 | 6084.00 | 6692.00 |
| | (ii) (a) Backward Region Grant Fund(Backward Districts/Area Fund) | State Govtt. | 48544.00 | 88561.00 | 88561.00 | 97417.00 |
| | (b) BRGF (IAP) Planning Deptt. | State Govtt. | 25000.00 | 12708.00 | 12708.00 | 33000.00 |
| | (iii) Grants under provision to article 275(1) | State Govtt. | 0.00 | 1055.00 | 1055.00 | 1161.00 |
| | (iv) Special Central Assistance to Tribal Sub-Plan | State Govtt. | 0.00 | 1306.00 | 1306.00 | 1437.00 |
| | (v) Others 1) MZVY | State Govtt. | | 2491.00 | 2491.00 | 1000.00 |
| | 2) MKVY | State Govtt. | 9027.86 | 31800.00 | 31800.00 | 66000.00 |
| | (3) Dist. Planning Untied Fund(for Siwan Dist.) | State Govtt. | 0.00 | | | |
| | Sub-Total (Other Special Programme) | | 88602.80 | 144005.00 | 144005.00 | 206707.00 |
| | TOTAL - III (1+2+3) | | 88602.80 | 144005.00 | 144005.00 | 206707.00 |
| IV. | IRRIGATION & FLOOD CONTROL | | | | | |
| | 1. Major and Medium Irrigation | State Govtt. | 81422.83 | 53904.16 | 53904.16 | 66961.60 |
| | 2. Minor Irrigation | State Govtt. | 18274.14 | 22628.05 | 22628.05 | 33931.00 |
| | 3. Command Area Development | State Govtt. | 5851.42 | 7218.00 | 7218.00 | 11010.00 |
| | 4. Flood Control (includes flood protection works) | State Govtt. | 90792.50 | 55004.11 | 55004.11 | 82028.40 |
| | 5. Disaster Management | State Govtt. | 971.18 | 709.66 | 709.66 | 4947.27 |
| | 6. AIBP | State Govtt. | | | | |
| | TOTAL - IV (1 to 6) | | 197312.07 | 139463.98 | 139463.98 | 198878.27 |
| V. | ENERGY | | | | | |
| | 1. Power -1) BSEB/BSPHCL | P.S.E. | 113266.66 | 251557.00 | 251557.00 | 317992.00 |
| | 2) BSHPC | P.S.E. | 4577.17 | | | 0.00 |
| | 2. Non-Conventional Sources of Energy | P.S.E. | 1559.00 | 2000.00 | 2000.00 | 1000.00 |
| | 3. Integrated Rural Energy Programme | P.S.E. | | | | |
| | TOTAL - V (1 to 3) | | 119402.83 | 253557.00 | 253557.00 | 318992.00 |
| VI. | INDUSTRY & MINERALS | | | | | |
| | 1. Village & Small Enterprises | | | | | |
| | i) Small Scale Industries | State Govtt. | | | | |
| | ii) Handlooms/Powerlooms | State Govtt. | | | | |
| | iii) Handicrafts | State Govtt. | 4583.82 | 9877.00 | 9877.00 | 17499.00 |
| | iv) Sericulture/coir/wool | State Govtt. | | | | |
| | v) Food Processing Industries | State Govtt. | | | | |
| | Sub-Total (VSE) | | 4583.82 | 9877.00 | 9877.00 | 17499.00 |
| | 2. Other Industries (Other than VSE) | State Govtt. | 38652.21 | 74295.72 | 74295.72 | 52793.47 |
| | 3. Minerals | State Govtt. | | 19.03 | 19.03 | 100.00 |
| | TOTAL - (VI) (1 to 3) | | 43236.03 | 84191.75 | 84191.75 | 70392.47 |

DRAFT ANNUAL STATE PLAN (2014-15) - PROPOSED OUTLAYS

(Rs. in lakhs)

| Sl. No. | Major Heads/Minor Heads of Development | Implementing Agency State Government / Public Sector Enterprises / Local Bodies | Annual Plan 2012-13 Actual Expenditure | Annual Plan 2013-14 | | Annual Plan 2014-15 Proposed Outlay |
|--------------|--|---|--|---------------------|-------------------------|-------------------------------------|
| | | | | Approved Outlay | Anticipated Expenditure | |
| VII. | TRANSPORT | | | | | |
| | 1. Civil Aviation | State Govtt. | 2675.14 | 160.00 | 160.00 | 1980.00 |
| | 2. Roads and Bridges | | 514408.57 | 583833.30 | 583833.30 | 730690.16 |
| | a) RCD Roads | State Govtt. | 330421.32 | 409704.64 | 409704.64 | 400000.00 |
| | b) Rural Roads | State Govtt. | 179099.45 | 172128.66 | 172128.66 | 323591.16 |
| | c) Urban Roads | State Govtt. | 4887.80 | 2000.00 | 2000.00 | 7099.00 |
| | 3. Road Transport | State Govtt. | 500.00 | 692.87 | 692.87 | 1460.26 |
| | 4. Inland Water Transport | State Govtt. | | | | |
| | 5. Other Transport Services (to be specified) | | | | | |
| | TOTAL - (VII) (1 to 5) | | 517583.71 | 584686.17 | 584686.17 | 734130.42 |
| VIII. | SCIENCE, TECHNOLOGY & ENVIRONMENT | State Govtt. | | | | |
| | 1. Scientific Research | State Govtt. | 0.00 | 1000.00 | 1000.00 | 3000.00 |
| | 2. Information Technology & E-Governance | State Govtt. | 9050.85 | 7485.50 | 7485.50 | 31494.79 |
| | a) E Governance I.T Deptt | State Govtt. | 7861.75 | 2103.84 | 2103.84 | 19903.08 |
| | b) E Governance(Brain) (Finance Deptt) | State Govtt. | 481.10 | 0.00 | 0.00 | 8000.00 |
| | c) Computerisation of Treasury (Finance Deptt) | State Govtt. | 383.27 | 5316.74 | 5316.74 | 2998.86 |
| | d) Computerisation of Commercial Taxes (Commercial Tax Deptt.) | State Govtt. | 324.73 | 64.92 | 64.92 | 592.85 |
| | 3. Ecology & Environment | State Govtt. | 200.00 | 0.00 | 0.00 | 0.00 |
| | 4. Forestry & Wildlife | | 8755.84 | 13921.13 | 13921.13 | 10000.00 |
| | TOTAL - (VIII) (1 to 4) | | 18006.69 | 22406.63 | 22406.63 | 44494.79 |
| IX. | GENERAL ECONOMIC SERVICES | State Govtt. | | | | |
| | 1. Secretariat Economic Services | State Govtt. | 479.90 | 7606.99 | 7606.99 | 2450.00 |
| | a) Planning Machinery | State Govtt. | 449.91 | 6956.99 | 6956.99 | 1900.00 |
| | b) Evaluation Machinery | State Govtt. | 27.75 | 150.00 | 150.00 | 150.00 |
| | c) Bihar State Planning Board | State Govtt. | 2.24 | 500.00 | 500.00 | 400.00 |
| | 2. Tourism | State Govtt. | 9930.53 | 5427.64 | 5427.64 | 10000.00 |
| | 3. Census, Surveys & Statistics | State Govtt. | 566.56 | 4000.00 | 4000.00 | 7372.66 |
| | 4. Civil Supplies | | 130967.77 | 69340.51 | 69340.51 | 130235.95 |
| | 5. Other General Economic Services : | State Govtt. | | | | |
| | a) Weights & Measures | State Govtt. | | | | |
| | b) Others (to be specified) | | 5113.12 | 28600.00 | 28600.00 | 79284.00 |
| | Sub-Total (Other General Economic Services) | | 5113.12 | 28600.00 | 28600.00 | 79284.00 |
| | TOTAL - (IX) (1 to 5) | | 147057.88 | 114975.14 | 114975.14 | 229342.61 |

DRAFT ANNUAL STATE PLAN (2014-15) - PROPOSED OUTLAYS

(Rs. in lakhs)

| Sl. No. | Major Heads/Minor Heads of Development | Implementing Agency State Government / Public Sector Enterprises / Local Bodies | Annual Plan 2012-13 Actual Expenditure | Annual Plan 2013-14 | | Annual Plan 2014-15 Proposed Outlay |
|-----------|--|---|--|---------------------|-------------------------|-------------------------------------|
| | | | | Approved Outlay | Anticipated Expenditure | |
| X. | SOCIAL SERVICES | | | | | |
| | 1. General Education | State Govtt. | | | | |
| | a) Elementary Education | State Govtt. | 395469.50 | 394954.07 | 394954.07 | 397921.58 |
| | b) Literacy/Adult Education | State Govtt. | | | | |
| | c) Secondary Education | State Govtt. | 82127.12 | 95936.13 | 95936.13 | 195889.02 |
| | d) Higher Education | State Govtt. | 17341.10 | 29700.00 | 29700.00 | 15960.02 |
| | SubTotal (General Education) (a to d) | State Govtt. | 494937.72 | 520590.20 | 520590.20 | 609770.62 |
| | 2. Technical Education | State Govtt. | 8484.05 | 6119.23 | 6119.23 | 17131.53 |
| | 3. Sports | State Govtt. | | | | |
| | 4. Youth Services | State Govtt. | 1801.21 | 3475.25 | 3475.25 | 3985.00 |
| | 5. Art & Culture | State Govtt. | 4477.05 | 8381.90 | 8381.90 | 21831.00 |
| | 6. Medical & Public Health | State Govtt. | | | | |
| | i) Primary Health Care | State Govtt. | | | | |
| | a) Rural | State Govtt. | | | | |
| | b) Urban | State Govtt. | | | | |
| | ii) Secondary Health Care | State Govtt. | | | | |
| | iii) Tertiary Health Care/Super Speciality Services | State Govtt. | | | | |
| | iv) Medical Education & Research | State Govtt. | | | | |
| | v) Training | State Govtt. | | | | |
| | vi) AYUSH | State Govtt. | 55613.00 | 60525.61 | 60525.61 | 80423.41 |
| | vii) E.S.I. | State Govtt. | | | | |
| | viii) Control of | State Govtt. | | | | |
| | a) Communicable diseases (to be specified) | State Govtt. | | | | |
| | b) Non-communicable diseases (to be specified) | State Govtt. | | | | |
| | ix) National Rural Health Mission (Activities to be specified) | State Govtt. | | | | |
| | x) Other Programmes | State Govtt. | | | | |
| | Sub-Total (Medical & Public Health) | | 55613.00 | 60525.61 | 60525.61 | 80423.41 |
| | 7. Water Supply & Sanitation | State Govtt. | | | | |
| | (i) Rural Water Supply | State Govtt. | 30254.31 | 59879.76 | 59879.76 | 68367.71 |
| | (ii) Rural Sanitation | State Govtt. | | | | |
| | (iii) Urban Water Supply | State Govtt. | 4987.00 | 2000.00 | 2000.00 | 21600.00 |
| | (iv) Urban Sanitation | State Govtt. | | | | |
| | Sub-Total (Water Supply & Sanitation) | State Govtt. | 35241.31 | 61879.76 | 61879.76 | 89967.71 |
| | 8. Housing (incl. Police Housing) | State Govtt. | | | | |
| | (i) Rural Housing IAY | State Govtt. | 83598.80 | 86604.94 | 86604.94 | 104100.00 |
| | (ii) Urban Housing, Police Renovation, Police Station | State Govtt. | 31251.52 | 34027.84 | 34027.84 | 42265.58 |
| | Sub-Total (Housing) | State Govtt. | 114850.32 | 120632.78 | 120632.78 | 146365.58 |

DRAFT ANNUAL STATE PLAN (2014-15) - PROPOSED OUTLAYS

(Rs. in lakhs)

| Sl. No. | Major Heads/Minor Heads of Development | Implementing Agency State Government / Public Sector Enterprises / Local Bodies | Annual Plan 2012-13 Actual Expenditure | Annual Plan 2013-14 | | Annual Plan 2014-15 Proposed Outlay |
|---------|--|---|--|---------------------|-------------------------|-------------------------------------|
| | | | | Approved Outlay | Anticipated Expenditure | |
| 9. | Urban Development (incl. State Capital Projects & slum Area development) | State Govtt. | 75489.35 | 92566.97 | 92566.97 | 138356.97 |
| 10. | Information & Publicity | State Govtt. | 762.64 | 678.08 | 678.08 | 993.97 |
| 11. | Development of SCs, STs & OBCs | State Govtt. | | | | |
| | i) Development of SCs | State Govtt. | 77833.85 | 73560.95 | 73560.95 | 83198.23 |
| | ii) Development of STs | State Govtt. | | | | |
| | iii) Development of OBCs | State Govtt. | | | | |
| | Sub-Total (SCs, STs & OBCs) | State Govtt. | 157719.77 | 196853.18 | 196853.18 | 223198.23 |
| 12. | Labour & Employment | State Govtt. | | | | |
| | A. Labour Welfare | State Govtt. | 8106.02 | 9737.83 | 9737.83 | 15000.00 |
| | i) Labour & Labour Welfare | State Govtt. | | | | |
| | ii) Social Security for labour | State Govtt. | | | | |
| | iii) Labour Education | State Govtt. | | | | |
| | iv) Rehabilitation of Bonded Labour | State Govtt. | | | | |
| | v) Child Labour | State Govtt. | | | | |
| | B. Employment Services | State Govtt. | | | | |
| | C. Craftsmen Training (I.T.I.s) and Apprenticeship Training | | | | | |
| | Sub-Total (Labour & Employment) | State Govtt. | 8106.02 | 9737.83 | 9737.83 | 15000.00 |
| 13. | Social Security & Social Welfare | State Govtt. | | | | |
| | i) Insurance Scheme for the Poor through GIC etc. | State Govtt. | 122960.15 | 203332.25 | 203332.25 | 222084.68 |
| | ii) National Social Assistance Programme & Annapurna | State Govtt. | | | | |
| | iii) Welfare of handicapped(includes assistance for Voluntary Organisations) | State Govtt. | | | | |
| | iv) Social Defence (includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc.) | State Govtt. | | | | |
| | v) Others (to be specified) | | | | | |
| | Sub-Total (Social Security & Social Welfare) | State Govtt. | 122960.15 | 203332.25 | 203332.25 | 222084.68 |
| 14. | Empowerment of Women & Development of Children | State Govtt. | | | | |
| | i) Empowerment of Women | State Govtt. | | | | |
| | ii) Development of Children (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres etc.) | State Govtt. | | | | |
| | iii) Nutrition | State Govtt. | 57197.64 | 29537.04 | 29537.04 | 62151.82 |
| | iv) Other Services. Juvenile Justice | | | | | |
| | Sub-Total (Empowerment of Women & Development of Children) | State Govtt. | 57197.64 | 29537.04 | 29537.04 | 62151.82 |
| 15 | Minority financing | | 7645.06 | 8540.41 | 8540.41 | 14859.96 |
| | TOTAL - (X) (1 to 15) | | 1145285.29 | 1322850.49 | 1322850.49 | 1646120.48 |

DRAFT ANNUAL STATE PLAN (2014-15) - PROPOSED OUTLAYS

(Rs. in lakhs)

| Sl. No. | Major Heads/Minor Heads of Development | Implementing Agency State Government / Public Sector Enterprises / Local Bodies | Annual Plan 2012-13 Actual Expenditure | Annual Plan 2013-14 | | Annual Plan 2014-15 Proposed Outlay |
|------------|--|---|--|---------------------|-------------------------|-------------------------------------|
| | | | | Approved Outlay | Anticipated Expenditure | |
| XI. | GENERAL SERVICES | State Govtt. | | | | |
| | 1. Jails | State Govtt. | 2105.36 | 2000.00 | 2000.00 | 2000.00 |
| | 2. Stationery & Printing | State Govtt. | | | | |
| | a) Government Printing Press | State Govtt. | 96.95 | 200.00 | 200.00 | 400.00 |
| | b) FDM/GPF Office/Rural Banks | State Govtt. | 201.89 | 1400.00 | 1400.00 | 2000.00 |
| | c) Modernisation of Office of Finance Deptt. | State Govtt. | | | | |
| | d) EAP (Finance Department) | State Govtt. | | | | |
| | e) TFC (Finance Department) | | | | | |
| | Sub Total | State Govtt. | 298.84 | 1600.00 | 1600.00 | 2400.00 |
| | 3. Public Works | State Govtt. | | | | |
| | a) Judicial Building | State Govtt. | 163.28 | 300.00 | 300.00 | 500.00 |
| | b) Building (PWD) | | 5642.27 | 8932.50 | 8932.50 | 19500.00 |
| | Sub Total | State Govtt. | 5805.55 | 9232.50 | 9232.50 | 20000.00 |
| | 4. Other Administrative Services : | State Govtt. | | | | |
| | 1 Training | State Govtt. | | | | |
| | 2 Excise | State Govtt. | 189.45 | 180.59 | 180.59 | 175.00 |
| | 3 District Reorganisation | State Govtt. | 6662.20 | 2739.32 | 2739.32 | 6728.53 |
| | 4 Law | State Govtt. | 6037.62 | 4574.60 | 4574.60 | 9220.36 |
| | 5 Cabinet | State Govtt. | 394.95 | 445.31 | 445.31 | 1812.08 |
| | 6 Registration | State Govtt. | 132.72 | 180.59 | 180.59 | 278.44 |
| | 7 Secretariat Sports Club | State Govtt. | 7.91 | 600.00 | 600.00 | 600.00 |
| | 8 Bihar Livelihood Project | State Govtt. | 9412.00 | 11408.00 | 11408.00 | 0.00 |
| | 9 Vigilance | State Govtt. | | | | |
| | 10 Railway Board | State Govtt. | | | | |
| | 11 Bihar Vidhan Parishad Sachivalaye | State Govtt. | | | | |
| | 12 Raj Bhasha | State Govtt. | 8.94 | 125.00 | 125.00 | 231.00 |
| | 13 Fire Services | | 2510.43 | 1000.00 | 1000.00 | 4000.00 |
| | Sub Total | | 25356.22 | 21253.41 | 21253.41 | 23045.41 |
| | TOTAL :- XI | | 33565.97 | 34085.91 | 34085.91 | 47445.41 |
| | GRAND TOTAL | | 2635119.25 | 2985051.00 | 2985051.00 | 4010000.00 |

DRAFT ANNUAL STATE PLAN (2014-15): Physical Targets and Achievements

| S.N. | Item | Unit | Annual Plan 2012-13 Actual Achievement | Annual Plan - 2013-14 | | Annual Plan 2014-15 Target (proposed) |
|------|--|---------|---|-----------------------|----------------------------|--|
| | | | | Target | Anticipated Achievement | |
| 0. | 1. | 2. | 3. | 4. | 5. | 6. |
| 1 | Agriculture | | | | | |
| | Rice | LakhMT | | 85.00 | 85.00 | 95.00 |
| | Wheat | LakhMT | | 72.85 | 72.85 | 80.00 |
| | Jowar | LakhMT | | 33.95 | 34.95 | 45.00 |
| | Bajra | LakhMT | | | | |
| | Maize | LakhMT | | | | |
| | Other coarse cereals | LakhMT | | | | |
| | Pulses | LakhMT | | 12.10 | 12.10 | 20.00 |
| | Total Foodgrains | LakhMT | | 203.90 | 203.90 | 240.00 |
| | Groundnut | LakhMT | | 2.46 | 3.46 | 3.00 |
| | Castor Seed | LakhMT | | | | |
| | Sesamum | LakhMT | | | | |
| | Rapeseed/Mustard | LakhMT | | | | |
| | Linseed | LakhMT | | | | |
| | Sunflower | LakhMT | | | | |
| | Others | LakhMT | | | | |
| | Total oilseeds | | | 2.46 | 3.46 | 3.00 |
| 2 | Animal Husbandary | | | | | |
| | I. Animal Husbandary | | | | | |
| | Milk Production | LMT | 68.448 | 72.46 | 71.89 | 75.91 |
| | Egg Production | Million | 837.19 | 982 | 972 | 1118 |
| | Wool Production | Lakh Kg | 2.28 | 2.72 | 2.3 | 2.86 |
| | No. of Frozen Semen Bank cum Bull station | No | 1 | 1 | 1 | 1 |
| | Establishment of fodder seed production farm | No | 0 | 0 | 0 | 0 |
| | Strengthening of subdivisional Vety. Hospitals | No | 0 | 0 | 0 | 0 |
| | Strengthening of veterinary Dispansaries | No | 62 | 63 | 25 | 50 |
| | Strengthening of mobile vety. Dispansaries | No | 0 | 0 | 0 | 0 |
| | Strengthening of Goat rearing farm | No | 1 | 1 | 1 | 1 |
| | Strengthening of Poultry farm | No | 5 | 5 | 5 | 5 |
| | Artificial Insemination Centre | No | 950 | 2500 | 0 | 500 |
| | Cattle Breeding Farm | No | 2 | 2 | 2 | 2 |
| | Establishment of Poly Clinic | | | | | |
| | Establishment Bihar University of Animal Scienced & Technology | No | 0 | 1 | 0 | 1 |
| | State Veterinary Training Centre | No | 0 | 1 | 0 | 0 |
| | Strengthening of Shaluter House | No | 0 | 0 | 2 | 0 |
| | Establishment of Bacon Factory | No | 0 | 0 | 0 | 0 |

DRAFT ANNUAL STATE PLAN (2014-15): Physical Targets and Achievements

| S.N. | Item | Unit | Annual Plan 2012-13 Actual Achievement | Annual Plan - 2013-14 | | Annual Plan 2014-15 Target (proposed) |
|----------|--|------------|---|--|-------------------------------------|--|
| | | | | Target | Anticipated Achievement | |
| 0. | 1. | 2. | 3. | 4. | 5. | 6. |
| | Strengthening of Goshala | No | 0 | 20 | 20 | 10 |
| | Establishment of New Class-I Vety. Hospital | No | 0 | 0 | 300 | 0 |
| | II. Dairy | | | | | |
| | Training & Extiension | No | 1930 Members | 3250 Members | 3250 Members | 2750 Members |
| | Dairy Enterprenurship Scheme | No | 7000 Units | 0 | 0 | 0 |
| | Estt. of Dairy Plant at Dehri on sone | No | 01 Units | 0 | 0 | 0 |
| | Samagra Gavya Vikash | No | 4356 Dairy Units, 909 Calf Rearing, 5331 Vermi Compost & 4000 Gober Gas | 12134 Dairy Units, 684 Calf Rearing, 1101 Vermi Compost & 1180 Gober Gas | | 7895 Dairy Units, 1000 Calf Rearing, 1750 Vermi Compost & 1100 Gober Gas |
| | Special Assistance to SC/ST Members | No | 6000 Members | 0 | 0 | 0 |
| | Training of SC/ST Members | No | 685 Members | 1050 Members | 1050 Members | 2475 Members |
| | DCS Organisation | No | 714 Society | 500 Society | 500 Society | 2000 Society |
| | Main Power Development | No | 773 Members | 0 | 0 | 0 |
| | Estt. of BMC | No | 25 Units | 39 Units | 39 Units | 60 Units |
| | Estt. of A.I Centre | No | 400 Units | 200 Units | 200 Units | 500 Units |
| | Estt. of EMT | No | 961 Units | 0 | 0 | 600 Units |
| | Estt. of AMCU | No | 363 Units | 0 | 0 | 200 Units |
| | Purchase of Road Milk Tanker | No | 0 | 10 | 10 | 0 |
| | Walk-In-Cold Store | No | 0 | 7 Units | 7 Units | 0 |
| | Estt. of Milk Packing Facility | No | 0 | 01 Units | 01 Units | 0 |
| | Estt. of Cold Chain | No | 0 | 500 Deep Freezer/5000 Insulated Box | 500 Deep Freezer/5000 Insulated Box | 0 |
| | III. Fisheries | | | | | |
| | (a) Inland | 000t | 400.14 | 581.00 | | 600.00 |
| | (b) Marine | " | | | | |
| | Fish Seed Production | million | 473.83 | 900.00 | | 1000.00 |
| 3 | Art, Culture & Youth | | | | | |
| | I. Sports and Youth Services | | | | | |
| | a. State Sports Complex Kankerbagh | Percentage | 90% | 95% | 80% | 100% |
| | b. Dist./Sub Divi./Block level Sport Complex/Stadium | Percentage | 70% | 70% | 65% | 90% |
| | II. Art & Culture | | | | | |
| | Auditorium/Cultural Infrastructure/Museum | Percentage | 50% | 70% | 70% | 100% |
| 4 | Building | | | | | |

DRAFT ANNUAL STATE PLAN (2014-15): Physical Targets and Achievements

| S.N. | Item | Unit | Annual Plan 2012-13 Actual Achievement | Annual Plan - 2013-14 | | Annual Plan 2014-15 Target (proposed) |
|-----------|--|-----------|---|-----------------------|----------------------------|--|
| | | | | Target | Anticipated Achievement | |
| 0. | 1. | 2. | 3. | 4. | 5. | 6. |
| | PUBLIC WORKS | No | 5 | 3 | 3 | 3 |
| | PUBLIC WORKS JUDICIARY | No | 1 | 2 | 2 | 2 |
| 5 | Commercial Taxes | | | | | 1 |
| | Construction work in the offices of Tirhut Division. Removation of boundary wall | No | | 1 | 1 | 1 |
| | Computerisation & Modernisation of Commercial Taxes Offices & Head Quarters | No | | 1 | 1 | 1.00 |
| | Co-operative | | | | | |
| | Godown(PACS & VMMS) | No | 748 | 1669 | 1669 | |
| | Rice Mill Cum Gasefire(PACS & VMMS) | | 107 | 131 | 131 | |
| 6 | Education | | | | | |
| | 1. PRIMARY AND ADULT EDUCATION | | | | | |
| | Teacher Recruitment Appealate Authority | No | 38 | 38 | 38 | 38 |
| | Celebration of different Educational Occasions | No | 2 | 2 | 2 | 2 |
| | Grant to BAL BHAVAN | No | 1 | 1 | 1 | 1 |
| | Computerisation | No | 0 | 0 | 0 | 1 |
| | Monitoring of M.D.M. | No | 1 | 1 | 1 | 1 |
| | Auzaar Yozana | No | 38 | 38 | 38 | 38 |
| | Mukhyamantri Poshak Yojana | No | 5800000 | 8450000 | 8450000 | 2936560 |
| | Mukhyamantri Balika Poshak Yojana | No | 1000000 | 3214285 | 3214285 | 1428571 |
| | Mukhyamantri Paribharman Yojana | No | 14631 | 28737 | 28737 | 28737 |
| | Mukhyamantri Saksharta Yojana | No | 38 | 38 | 38 | 38 |
| | Right to Education | No | 38 | 38 | 38 | 38 |
| | Mid Day Meal (cooked Food) | No | 38 | 38 | 38 | 38 |
| | Sharva Shiksha Abhiyan (State Share) | No | 38 | 38 | 38 | 38 |
| | Sharva Shiksha Abhiyan (TFC) | No | 38 | 38 | 38 | 38 |
| | Sakshar Bharat Yozana (State Share) | No | 38 | 38 | 38 | 38 |
| | 2. SECONDARY EDUCATION | | | | | |
| | Mukhyamantri Balak Cycle Yojana | No | 604380 | 824000 | 824000 | 680000 |
| | Mukhyamantri Balika Cycle Yojana | No | 597564 | 720000 | 720000 | 660000 |
| | Bihar Shatabdi MukhyaMantri Balika Poshak Yojana | No | 1329963 | 1732600 | 1732600 | 1500000 |
| | Mukhyamantri Protsahan / Scholarship Yojana | No | 55129 | | | |
| | 3. RESEARCH & TRAINING | | | | | |
| | Dirrectorate of Research & Training | No | | 33 DIET, 27PTEC, 6CET | 33 DIET, 27PTEC, 6CET | 33 DIET, 27PTEC, 6CET |
| | EAP (Externally Added Project for Teacher Education) | No | | 33 DIET, 27PTEC, 6CET | 33 DIET, 27PTEC, 6CET | 33 DIET, 27PTEC, 6CET |

DRAFT ANNUAL STATE PLAN (2014-15): Physical Targets and Achievements

| S.N. | Item | Unit | Annual Plan 2012-13 Actual Achievement | Annual Plan - 2013-14 | | Annual Plan 2014-15 Target (proposed) |
|------|--|------|---|-----------------------|----------------------------|--|
| | | | | Target | Anticipated Achievement | |
| 0. | 1. | 2. | 3. | 4. | 5. | 6. |
| | 4. HIGHER EDUCATION | | | | | |
| | Establishment of Chanakya National Law University | No | 1 | 1 | 1 | 1 |
| | National level Chandragupta Management Institute | No | 1 | 1 | 1 | 1 |
| | Assistance to different Academy | No | | | | |
| | Establishment of Aaryabhattach Professional University | No | 1 | 1 | 1 | 1 |
| | Construction of Examination Hall in Divisional Headquarter | No | 1 | | | |
| | A.N.Sinha Institute of Social Studies | No | 1 | 1 | 1 | 1 |
| | Degree College at Subdivision Level | No | | | | |
| | Construction of Building of Jagjivan Ram Parliamentary Studies | No | | | | 1 |
| 9 | L.N.Mishra Economic Dev. And Social Changes Inst. | No | 1 | 1 | 1 | 1 |
| | Construction of Building of Govt.Women College,Gulzarbag | No | | 1 | 1 | 1 |
| | Renovation of Govt.Women College,Gardanibag | No | | | | 1 |
| | Land Acquisition for the Central University, Motihari | No | 1 | 1 | 1 | |
| | Establishment of Community Colleges | No | | | | |
| | South Indian Language Institute,Patna | No | 1 | | | |
| 7 | Food & Consumer Protection | | | | | |
| | Annapurna Scheme | No | 918.845 | 1131 | 1131 | 900 |
| | Food Security Scheme | No | 35048 | 68181.45 | 68181.45 | ---- |
| | Food Procurement | No | 0 | 31521.5 | 31521.5 | 0 |
| | Vigilance & Monitoring committee... Travelling Allowance | No | 0 | 2475 | 2475 | 535.95 |
| | Godown Construction | No | 1139.82 | 41927 | 41927 | 70000 |
| | Corpus Fund | No | 250 | --- | ---- | ---- |
| | Computerisation | No | --- | --- | ---- | 20000 |
| | National food security Act | No | --- | --- | ---- | 43800 |
| 8 | General Administration | | | | | |
| | District Re-Organization | No | 20 | 20 | 20 | 15 |
| | Construction of Guest (Circuit) Houses | No | 12 | 10 | 10 | 10 |
| | 12 Finance Commission (Bipard building) | No | 1 | 0 | 0 | 1 |
| | Bihar Governance & Administration Reforms (EAP) | No | 1 | 1 | 1 | 0 |
| 9 | Health | | | | | |
| | Community Health Centre | No | | 201 | 201 | 201 |
| | Sub-divisional Hospital | No | | 17 | 17 | 17 |
| | Sadar Hospital | No | | 2 | 2 | 2 |
| | Upgradation of | No | | 1 | 1 | 1 |
| | Construction of Dental Super Speciality clinic building | No | | 1 | 1 | 1 |
| | Construction of Diagnostic centre in 9 district hospital | No | | 9 | 9 | 9 |
| | Construction of Modular O.T. in 36 district hospital | No | | 36 | 36 | 36 |

DRAFT ANNUAL STATE PLAN (2014-15): Physical Targets and Achievements

| S.N. | Item | Unit | Annual Plan 2012-13 Actual Achievement | Annual Plan - 2013-14 | | Annual Plan 2014-15 Target (proposed) |
|-----------|---|------------|---|-------------------------|----------------------------|--|
| | | | | Target | Anticipated Achievement | |
| 0. | 1. | 2. | 3. | 4. | 5. | 6. |
| | Construction of Super Speciality eye disease hospital | No | | 1 | 1 | 1 |
| 10 | Home | | | | | |
| | Land acquisition PS+OP+TOP+Police line | No | 13 | 15 | 15 | 1000 |
| | Construction of Police buildings, police stations, Out post, Police lines . | No | 50 | 42 | 42 | 22765 |
| | Equipments | | | | | 3000 |
| | Construction of fire station buildings | | | 77 | | |
| | 1. District fire station- | No | 3 | | | 4000 |
| | 2. Sub-divisional fire station- | | 5 | | | |
| | 3. Fire fighting machines - | | | | | |
| | Jails equipments | No | | | | 500 |
| | Construction of jail buildings | No | | 3 | 3 | 1500 |
| | Boundary wall of Graveyards | No | 8 | 1030 | 373 | 5000 |
| | 13 th finance Commission | No | | | | 6878 |
| | Special Infrastructure Scheme (SIS) state Share | No | | | | 201.90 |
| | National Scheme for MPF State Share | No | | | | 3421.00 |
| 11 | Industry | | | | | |
| | Handloom | | | | | |
| | Training | Nos. | | 144 | 116 | 144 |
| | Weavers Insurance Scheme | Nos. | | | | |
| | Workshed cum Residence | Nos. | | 891 | 891 | 2000 |
| | New looms | Nos. | | 2700 | 2700 | 6000 |
| | common facility centre | Nos. | | | | 20 |
| | yarn Depot | Nos. | | | | 2 |
| | Bunkar Haat | Nos. | | | | 1 |
| | Corpus money | Nos. | | 2700 | 2700 | 6000 |
| | Handloom Cluster | Cluster | | 27 | 27 | 60 |
| | Sericulture | | | | | |
| | Production of Raw Silk Mulberry | In M. Tone | | 21 | 21 | 29 |
| | Tasar | | | 10 | 10 | 11 |
| | Eri | | | 5 | 5 | 6 |
| | Seed Rearer | Nos. | | | | 469 |
| | Nuclear seed Rearer | Nos. | | | | 74 |
| | Commerial Rearer | Nos. | | | | 500 |
| | Common Facility Centre | Nos. | | | | |
| | Training | Nos. | | Normal- 140 CDP- 702 | 94 676 | 1792 |
| | Training Skill deve programme | Nos. | | | 18430 | 18430 |

DRAFT ANNUAL STATE PLAN (2014-15): Physical Targets and Achievements

| S.N. | Item | Unit | Annual Plan 2012-13 Actual Achievement | Annual Plan - 2013-14 | | Annual Plan 2014-15 Target (proposed) |
|-----------|--|------|---|--|--|--|
| | | | | Target | Anticipated Achievement | |
| 0. | 1. | 2. | 3. | 4. | 5. | 6. |
| 12 | Labour | | | | | |
| | Modernization & Computerization of LRD Head Quarter. | 1 | | | | 100.00 |
| | I) Labour Wing | | | | | |
| | Organisation of Rural Camps | Nos. | 35 camps | 35 camps | 35 camps | 35 camps |
| | Rehabilitation of Child Labour | Nos. | 980 child labour | 900 child labour | 900 child labour | 1000 child |
| | Bihar Child Labour Commission | Nos. | Estt. | Estt. | Estt. | Estt. |
| | House Building Plan for Beedi Workers | Nos. | 1476 Beedi workers | 1000 Beedi workers | 1000 Beedi workers | 1000 Beedi workers |
| | Bonded Labour Rehabilitation Plan | Nos. | 230 Bonded labour | 330 Bonded labour | 330 Bonded labour | 350 Bonded labour |
| | Capacity Building for the N.C.L.P | Nos. | Estt. | Estt. | Estt. | Estt. |
| | Inter State Migrant Labour | Nos. | 183 M. Labour | 166 M. Labour | 166 M. Labour | 200 M. Labour |
| | Strengthening of Enforcement Machinery | Nos. | Estt. | Estt. | Estt. | Estt. |
| | Bihar Shatabdi Asangathith karyakshtra kamgar and Shilpkar Samajik Suraksha Yojna - 2011 | Nos. | Deposit to Labour Welfare Corpus funds | Deposit to Labour Welfare Corpus funds | Deposit to Labour Welfare Corpus funds | Deposit to Labour Welfare Corpus funds |
| | II) Training wing | | | | | |
| | Establishment of new I.T.I.'s | Nos. | | 5 | 5 | 4 |
| | Training & Re-training | Nos. | | | | |
| | UP- Gradation of I.T.I.s Under CoE | Nos. | 8 | 8 | 8 | |
| | Building Construction | Nos. | 11 | | | |
| | Modernization of Equipment | Nos. | | | | |
| | Introduction of new Trades in Existing I.T.I.'s | Nos. | | | | |
| | Establishment of new Women I.T.I.'s | Nos. | | | | |
| | Introduction of new Trades in Existing women I.T.I.'s | Nos. | | 2 | 2 | 3 |
| | Management Information System | Nos. | | | | |
| | Land Acquisition | Nos. | 1 | 4 | 4 | 4 |
| | Bihar Skill Development Mission | Nos. | | | | |
| | III) ESI wing | | 27 | 33 | 13 | 50 |

DRAFT ANNUAL STATE PLAN (2014-15): Physical Targets and Achievements

| S.N. | Item | Unit | Annual Plan 2012-13 Actual Achievement | Annual Plan - 2013-14 | | Annual Plan 2014-15 Target (proposed) |
|-----------|---|-----------|---|-----------------------|----------------------------|--|
| | | | | Target | Anticipated Achievement | |
| 0. | 1. | 2. | 3. | 4. | 5. | 6. |
| 13 | Law | | | | | |
| | Fast Track Courts | Nos. | 183 | | | |
| | Family Courts | Nos. | 27 | | | |
| 14 | Minor Water Resource | | | | | |
| | Surface Irrigation Schemes including Ahar-Pyne Schemes | Nos | 18 | 41 | 32 | 41 |
| | Restoration of State Failed Tubewells | Nos | 155 | 150 | 49 | 150 |
| | Survey & Investigation: | Nos | 21 | 1 | 0 | 1 |
| | Bihar Shatabdi Niji Nalkup | Nos | - | 105030 | 0 | 105030 |
| | I. Tubewell Schemes | Nos | 835 | 1905 | 504 | 1905 |
| | II.Surface Irrigation Schemes | Nos | 92 | 50 | 43 | 50 |
| | BIGWIS | Nos | 38456 | - | | |
| | CSS: | | | | | |
| | I. RRR of Water Bodies | Nos | 14 | 1 | 0 | - |
| | II. AIBP | Nos | 31 | 59 | 43 | 60.00 |
| 15 | Minority Welfare | | | | | |
| | Coputerization of Survey of Wakf Properties | Nos | 38 | 0 | 0 | 0 |
| | Scholarship for college going students on merit-cum-poverty basis | Nos | 0 | 0 | 0 | 0 |
| | Mukhyamantri Vidyarathi Protsahan Yojana | Nos | 19874 | 29498 | 29498 | 3000.00 |
| | Coaching for minorities students for prepration of competative examination Public Service Commission etc. | Nos | 0.00 | 10.00 | 8.25 | 10.00 |
| | Maintencace and Protection of Wakf Properties | Nos | 0.00 | 0.00 | 0.00 | 20.00 |
| | Grant in aid as revolving fund to state Wakf Board for development of Wakf Properties | Nos | 0.00 | 20.00 | 20.00 | 20.00 |
| | Assistance to Muslim Divorced Women | Nos | 1500 | 2000 | 2000 | 2000 |
| | Training of minority artisan and litrate youth work man (Mukhya Mantri Shram Shakti Yojana) | Nos | 10.00 | 10.00 | 10.00 | 10.00 |
| | Mukhya Mantri Shiksha Rin Yojna | Nos | 500.00 | 1000.00 | 1000.00 | 1000.00 |
| | Minority Hostel maintenace and Modernization Scheme | Nos | 51.74 | 270.00 | 270.00 | 270.00 |
| 16 | P.H.E.D | | | | | |
| | Rural Piped Water Supply Schemes | Nos. | 25 | 35 | 20 | 70 |
| | Construction of tube wells/drilled tube wells with hand pumps | Nos. | 11,600 | 42,600 | 40,000 | 55,000 |
| | Mini Piped water supply schemes | Nos. | 250 | 350 | 200 | 500 |
| | Deep tube well with IM- III | Nos. | 80 | 495 | 300 | 700 |
| | Construction of tube wells in Primary/ Middle schools/Anganwadies | Nos. | 9,400 | 8,800 | 8,000 | 6,000 |
| | Rural sanitation / Nirmal Bharat Abhiyan | | | | | |
| | (i) Construction of toilet for BPL families | Nos. | 560,700 | 727,000 | 182,000 | 820,900 |
| | (ii) Construction of toilet for APL families | Nos | 236,000 | 485,000 | 150,000 | 547,400 |
| | (ii) Construction of toilet units in schools | Nos. | 17,000 | 11,330 | 6,000 | 7,126 |

DRAFT ANNUAL STATE PLAN (2014-15): Physical Targets and Achievements

| S.N. | Item | Unit | Annual Plan 2012-13 Actual Achievement | Annual Plan - 2013-14 | | Annual Plan 2014-15 Target (proposed) |
|-----------|---|-----------|--|-----------------------|----------------------------|--|
| | | | | Target | Anticipated Achievement | |
| 0. | 1. | 2. | 3. | 4. | 5. | 6. |
| | (iii) Toilets in Anganwadies | Nos. | 4,800 | | | 7,514 |
| 17 | Registration & Excise | | | | | |
| | Public Works capital expenditure, Construction of building of Registry Offices., Bill Code-P4047000510103 | Nos. | 8 | 15 | 17 | 17 |
| | Major Head- Office building of Excise Dept., Bill Code-P4059010510111 | Nos. | 5 | 9 | 3 | 9 |
| 18 | Revnuce and Land Reforms | | | | | |
| | Updation of Land Records | Nos. | <i>photography done in 5663 Revenue villages</i> | <i>13 District</i> | <i>13 District</i> | <i>13 District</i> |
| | Survey and Settlement | Nos. | | | | |
| | Updation of land Records | Nos. | | | | |
| 19 | Road Construction | | | | | |
| | (1) 5054 - Roads and Bridges Capital Outlay | | | | | |
| | 03 - State Highway, 101- Bridge, 0101 Bridge | in Nos. | 40 | 35 | 35 | 40 |
| | | in meter | | 200.00 | | |
| | 03 - State Highway, 101- Bridge, | in Nos. | 14 | 30 | 30 | 30 |
| | | in Km | 25.86 | 100.00 | 100.00 | 100.00 |
| | 03 - State Highway, 337- Road Construction Work, 0102 - Major Roads | in Km | — | 300.00 | 300.00 | 500.00 |
| | 03 - State Highway, 789- Special Component Scheme for Schedule Castes 0101 - Major Roads | in meter | — | 150.00 | 150.00 | 200.00 |
| | 03 - State Highway, 337- Road Construction Work, 0109 - Bihar Vyapar Vikas Kosh | in Km | — | 0.00 | 0.00 | 0.00 |
| | 03 - State Highway, 337 - Road Construction Work, 0107 - Rashtriya Sam Vikas Yojana | in Km | 59.76 | 200.00 | 200.00 | — |

DRAFT ANNUAL STATE PLAN (2014-15): Physical Targets and Achievements

| S.N. | Item | Unit | Annual Plan 2012-13 Actual Achievement | Annual Plan - 2013-14 | | Annual Plan 2014-15 Target (proposed) |
|-----------|---|-----------------|--|--|--|--|
| | | | | Target | Anticipated Achievement | |
| 0. | 1. | 2. | 3. | 4. | 5. | 6. |
| | 03 - State Highway, 101 - Bridge, 0208 - Roads and Bridges | in Nos. | - | - | - | 1.00 |
| | 03 - State Highway, 101- Bridge, 0104 - Mukhya Mantri Setu Nirmaan Schemes | in Nos. | 432.00 | 500.00 | 500.00 | 500.00 |
| | 03 - State Highway, 337 - Road Construction Work, 0106 - Central Road Fund | Nos. | 4 | 0 | 0 | - |
| | 03 - State Highway, 337 - Road Construction Work, 0206 - Central Road Fund (Central Share) | in Km | - | - | - | 60.00 |
| | 03 - State Highway, 337 - Road Construction Work, 0306 - Central Road Fund (State Share) | in Km | - | - | - | 2.00 |
| | 03 - State Highway, 337 - Road Construction Work, 0108 - A.D.B. Loan | in Km | 54.57 | 100.00 | 100.00 | 40.00 |
| | 03 - State Highway, 337 - Road Construction Work, 0210 - Backward Region Grant Fund (State Component) (ACA) | in Km | | | | |
| | (2) 3054 - Road and Bridge | | | | | |
| | 05 - Roads of Interstate or Economic Importance, 102 - Bridge 0101 - Rail-cum-Road Bridge Project of Railway | % | 0.00 | 10.00 | 10.00 | - |
| 20 | Rural Development | | | | | |
| | 1. Rural Employment | | | | | |
| | (a) MG National Rural Employment Act | Lakh Mandays | 965.412 | 1055.33 | 709.418 | 848.64 |
| | (b) Swaranjyanti Gram Swarozgar Yojana (SGSY)/ National Rural Livelihood Mission | Nunber | Indicator - Plan - Achievement SHG - 65599 - 25482 VO - 2288 - 1633 CLF - 93 - 68 Credit Link - 30998 - 20331 | SHG - 186358 VO - 8842 CLF - 61 Credit Link - 82409 | SHG - 69791 VO - 2342 CLF - 52 Credit Link - 17517 | SHG - 303034 VO - 13434 CLF - 153 Credit Link - 147314 |
| | 2. Housing (incl. Police Housing) | | | | | |

DRAFT ANNUAL STATE PLAN (2014-15): Physical Targets and Achievements

| S.N. | Item | Unit | Annual Plan 2012-13 Actual Achievement | Annual Plan - 2013-14 | | Annual Plan 2014-15 Target (proposed) |
|-----------|--|-----------------|---|-----------------------------|---|---------------------------------------|
| | | | | Target | Anticipated Achievement | |
| 0. | 1. | 2. | 3. | 4. | 5. | 6. |
| | Rural Housing (Programmes to be specified) Indra Awass Yojna | No | Sanctioned:- 788546 Completed:- 839515 | 605550 | Sanctioned:- 568786 Completed:- 632271 | 500000 (Aprox.) |
| 21 | Rural Works | | | | | |
| | Minimum Needs Program | 01 01 | | 340 km Road & 50 m Bridge | 340 km Road & 50 m Bridge | 470 km Road & 20 m Bridge |
| | MMGSY | 01 03 | 1087.20 km | 680 km Rural Path | 680 km Rural Path | 0 |
| | RIDF | 01 05 | 50.4 km | 200 km Road & 5000 m Bridge | 200 km Road & 5000 m Bridge | 200 km Road & 3000 m Bridge |
| | SCP | 01 01 | 62.93 km | 340 km Road | 340 km Road | 325.64 km Road |
| | ASAD | 01 01 | 18.32 km | 50 km Road | 50 km Road | 0 |
| | MMGSY | 01 13 | 0.00000 | 451 km Road | 451 km Road | 1066 km Road |
| | ST (MMGSY) | 01 09 | 0.00000 | 5.5 km Road | 5.5 km Road | 13 km Road |
| | SCP (MMGSY) | 01 04 | 0.00000 | 93.5 km Road | 93.5 km Road | 221 km Road |
| | Construction Flood Relief centre | 01 15 | 0.00000 | | | |
| | PMGSY (CSS) | 02 16 | 7018.76 km | | 2895.25 km | |
| | PMGSY (State Plan) | 03 16 | | | | |
| 22 | Science and Technology | | | | | |
| | Establishment of new Technical Institutes | | 15 | 8 | 8 | 14 |
| | Bihar Council on Science & Technology/Indira Gandhi Science Centre Planetarium (Taramandal)/ Remote Sensing Application Centre | no | | 1 | 1 | 1 |
| 23 | SC/ST Welfare | | | | | |
| | I) SC | | | | | |
| | Stipend SC: Primary, Middle and High School | No. of student | 2713515 | 3000000 | 3000000 | 3500000 |
| | Furniture & Equipment in hostels. | No. of student | 5081 | 5200 | 5200 | 6000 |
| | Renovation SC School and Hostels | No. of building | 0 | 20 | 20 | 20 |
| | Building for 7 PETC | No. of building | 0 | 2 | 2 | 4 |
| | Additional 5% subsidy to SCA to SCP | No.of Benf. | 0 | 5000 | 5000 | 5000 |
| | Share Capital to SCDC | No.of Benf. | 4193 | 4200 | 4200 | 4200 |
| | SC Post Matric | No. of student | 46850 | 50000 | 50000 | 50000 |
| | SC Technical Stipend | No. of student | 1820 | 2000 | 2000 | 2000 |
| | SC Sports Stipend | No. of student | 30 | 100 | 100 | 100 |
| | 12th fin.SC/ST Residential School and Hostels const. | No. of building | | 4 | 4 | 4 |
| | Upgradation of merit-Rs.10000/- | No of seminar | 16403 | 18000 | 18000 | 20000 |
| | Mahadalit Schemes. | No.of Benf. | 649900 | 700000 | 700000 | 720000 |
| | Direction & Administration | No. of Hoarding | 78 | 100 | 100 | 100 |

DRAFT ANNUAL STATE PLAN (2014-15): Physical Targets and Achievements

| S.N. | Item | Unit | Annual Plan 2012-13 Actual Achievement | Annual Plan - 2013-14 | | Annual Plan 2014-15 Target (proposed) |
|--|--|--|---|-----------------------|----------------------------|--|
| | | | | Target | Anticipated Achievement | |
| 0. | 1. | 2. | 3. | 4. | 5. | 6. |
| State Share of CSS Scheme(SC) | | | | | | |
| | SC(50:50) Construction of Hostels (Boys) | No. of student | 0.00 | 2 | 2 | 2 |
| | SC& ST(50:50) SC & ST Assistance POA Act | No. of student | 520 | 600 | 600 | 1200 |
| | PMAGY | No. of Village | 0 | 225 | 225 | 225 |
| | Total (Scheduled Castes) | No. | 3438390 | 3785453 | 3785453 | 4308855 |
| II) ST | | | | | | |
| | Stipend ST: Primary, Middle and High School | No. of student | 178990 | 190000 | 190000 | 220000 |
| | ST Post Matric | No. of student | 650 | 1000 | 1000 | 2000 |
| | ST Technical Stipend | No. of student | 22 | 40 | 40 | 40 |
| | ST Sports Stipend | No. of student | 20 | 40 | 40 | 40 |
| | Furniture & Equipment in hostels. | No. of student | 321 | 325 | 325 | 350 |
| | Const. of 50 beded Hostel (State Plan) | No. of students | 0 | 2 | 2 | |
| | Upgradation of merit-Rs.10000/- | No. of students | 1567 | 2500 | 2500 | 2500 |
| | ST school and hostel renovation | No. of building | | 1 | 1 | 1 |
| | Upgradation of Res-school to 10+12 level | No. of building | 0 | | | |
| | Tharuhat Dev. Scheme | No. of building | 6 | 0 | 0 | 4 |
| | Establishment of ITDA in W.Champaran | No. of person | 430 | 500 | 500 | 500 |
| State Share of CSS Scheme(ST) | | | | | | |
| | ST Tribal Research | | | | | |
| GOI Fully Funded Scheme | | | | | | |
| | SCA to TSP | No.of Benf. | 0 | 9142 | 9142 | 10059 |
| | Grant under Article 275(1) | No.of Benf. | 0 | | | |
| | Total (Scheduled Tribes) | | 182006 | 203550 | 203550 | 235494 |
| | Total (Scheduled Castes & Schedule Tribes) | | 3620396 | 3989003 | 3989003 | 4544349 |
| 24 | Social Welfare | | | | | |
| Empowerment of Women and Development of Children | | | | | | |
| Development of Children (Includes Integrated Child Development Services, etc. | | | | | | |
| | a) Management Information System | State/ District / Block level | 583 | 583 | 583 | 583 |
| | b) Uniform of PSE Children at AWCs | 3-6 Years Children | 3233912 | 3558280 | 3558280 | 3558280 |
| | c) ICDS Establishment | State/ District / Block level | 184407 | 184346 | 184346 | 184346 |
| | (d) National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojna | P & L Women | 0 | 0 | 0 | 2912293 |
| iii) Nutrition | | | | | | |
| | a) Supplementary Nutrition | 0-6 yrs. Children P&L Women, Adolescent Girl | 8718709 | 8718709 | 8718709 | 21881166 |

DRAFT ANNUAL STATE PLAN (2014-15): Physical Targets and Achievements

| S.N. | Item | Unit | Annual Plan 2012-13 Actual Achievement | Annual Plan - 2013-14 | | Annual Plan 2014-15 Target (proposed) |
|-----------|---|-------------------------|--|-----------------------|-------------------------|---------------------------------------|
| | | | | Target | Anticipated Achievement | |
| 0. | 1. | 2. | 3. | 4. | 5. | 6. |
| | b) SABLA | Adolescent Girl | 1305200 | 1305200 | 1305200 | 1700000 |
| | Directoriate of Social Security & Disability | | | | | |
| | Indira Gandhi National Old Age Pension Scheme | Pensioners | 3838872 | Universal Coverage | 4264451 | Universal Coverage |
| | Indira Gandhi National Widow Pension Scheme | Widows | 436284 | Universal Coverage | 504351 | |
| | Indira Gandhi National Disability Pension Scheme | Disabled | 32468 | Universal Coverage | 39711 | |
| | National Family Benefit scheme | Heir of Deceased Person | 24224 | 35860 | 29384 | |
| | National Scheme for Persons with Disability | Disabled | - | - | - | |
| | Laxmibai Social Security Pension Scheme | Widows | 534086 | Universal Coverage | 579651 | Universal Coverage |
| | Bihar Disability Pension Scheme | Disabled | 440242 | Universal Coverage | 508885 | Universal Coverage |
| | State Social Security Pension Scheme | Pensioners | 67998 | Universal Coverage | 58052 | 50000 |
| | Kabir Anthyesthi Anudan Yojana | Heir of Deceased Person | 306359 | Universal Coverage | 199000 | Universal Coverage |
| | Chief Minister Family Benefit Scheme | Heir of Deceased Person | - | Universal Coverage | 537 | 1000 |
| | Bihar Shatabdi Leper Welfare Scheme | Lepers | - | Universal Coverage | - | 13000 |
| | Chief Minister Disabled Strengthening Scheme (SAMBAL) | Disabled | 800000 | 1888000 | 1000000 | 2355000 |
| | Mukhyamantri Bhikhchavriti Nivanran Yojana | Beggars | - | 0 | 0 | 0 |
| | Old Age Home | Old Age Person | - | 3 | 0 | 38 homes |
| | Old Age Home Construction | Old Age Person | - | 3 | 0 | 38 homes |
| | Directoriate of Social Welfare | | | | | |
| | Women Development Corporation | Institution | 0 | 25 | 2 | 23 |
| | Mukhyamantri Kanya Vivah Yojana | | 184517 | 228096 | 228096 | 99792 |
| | Mukhyamantri Nari Shakti Yojana | | 55 | 32 | 24 | 27 |
| | Mukhyamantri Kanya Surakhsa Yojana | | 0 | 98000 | 0 | 58800 |
| | Exhibitions/Seminars and Conferences | no | 2 | 30 | 30 | 30 |
| | Training of Field Officers | no | 6 | 15 | 15 | 25 |
| | Construction and Repair & Renovation of Homes | no | 3 | 3 | 3 | 5 |
| | Land Acquisition | no | - | - | - | 1 |
| | Parwarish | no | - | 8684 | 1754 | 2105 |
| 25 | Sugarcane | | | | | |

DRAFT ANNUAL STATE PLAN (2014-15): Physical Targets and Achievements

| S.N. | Item | Unit | Annual Plan 2012-13 Actual Achievement | Annual Plan - 2013-14 | | Annual Plan 2014-15 Target (proposed) |
|-----------|---|--------------------|---|-----------------------|----------------------------|--|
| | | | | Target | Anticipated Achievement | |
| 0. | 1. | 2. | 3. | 4. | 5. | 6. |
| | Distribution of seed on subsidy | qtls | 1047564 | 1625000 | 1625000 | 2000000 |
| | Subsidy on transportation of seed | qtls | 987015 | 0 | 0 | 2230000 |
| | Subsidy on foundation seed production | ha | 545.68 | 700 | 700 | 600 |
| | Subsidy on Certified seed production | ha | 0 | 0 | 0 | 4000 |
| | Subsidy on Crusher-Karah | No | 0 | 0 | 0 | 100 |
| | Promotion of Intercropping | ha | 66821 | 50000 | 50000 | 70000 |
| | Extension of new technology through farmers training | No. of farmers | 40000 | 20500 | 20500 | 39250 |
| | Sugar mills incentives | No. of sugar mills | 11 | 11 | 11 | 11 |
| 26 | Tourism | | | | | |
| | 2701 Minor Works | | 13 | 30 | 15 | 30 |
| | 5301 Main Construction works | | 32 | 40 | 34 | 50 |
| | 5302 Land Acquisition | | 7 | 5 | 8 | 10 |
| | 2601 Advertisement and Publication | | 21 | 1 | 1 | 1 |
| 27 | Transport | | | | | |
| | DTO Building Construction | no | 1 | 13 | 13 | 22 |
| 28 | Water Resources | | | | | |
| | 4700 & 4701-Major & Medium Irrigation | | | | | |
| | Creation of Additional Irrigation Potential through | | | | | |
| | On going & New Schemes | | 20.70 | 120.66 | 31.26 | 132.12 |
| | Intra- linking Schemes | Th. Ha | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total-A | | 20.70 | 120.66 | 31.26 | 132.12 |
| | Restoration of lost Irrigation potential through ERM Schemes | | 470.66 | 618.92 | 578.92 | 114.78 |
| | 4711-Flood Control & Drainage | | | | | |
| | Flood Control | | | | | |
| | Anti Erosion (Spurs, Town or Village protection ,) | Nos | 371.00 | 349.00 | 346.00 | 319.00 |
| | Embankment (On going , New ,E.R.M) | Km | 137.59 | 335.64 | 78.00 | 257.64 |
| | Embankment Road (On going , New) | | 8.00 | 49.30 | 49.30 | 136.57 |
| | Drainage (On going , New , E.R. M.) | Th. Ha | 2.87 | 18.21 | 5.13 | 16.05 |
| | 2705 -CADWM Programme | | | | | |
| | 1.Construction of Field Channel | Th. Ha | 12.15 | 56.80 | 17.01 | 391.40 |
| | 2.Construction of Field Drains | | 20.92 | 32.80 | 3.03 | 204.61 |

DRAFT ANNUAL STATE PLAN (2014-15): Statement Regarding Externally Aided Projects

(Rs. Lakhs)

| SN | Name, nature & location of the Project with Project code and name of external funding agency | Date of sanction /date of commencement of work | Terminal date of disbursement of external aid: (a) Original (b) Revised | Estimated cost (a) Original (b) Revised (Late st) | Pattern of funding State's share Central Assistance Other Sources be specified) Total | Annual Plan 2012-13 | Annual Plan 2013-14 | | Annual Plan 2014-15 (proposed) |
|----|---|--|--|---|---|---|---------------------|-------------------|--------------------------------|
| | | | | | | Actual Expenditure | Outlay | Anti. Expenditure | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 1 | Agriculture | | | | | | | | |
| | AIDIP, Agribusiness Infrastructure Development with two IVC's at Nalanda and Muzaffarpur Covering 11 districts, Supported by Asian Development Bank | Yet to commence | | 37475.00 | a) State's share-18872.00 b) PE- 18603.00 | 0.00 | 50 | 50 | 4000 |
| 2 | GAD | | | | | | | | |
| | Continuing Schemes | | | | | | | | |
| | Bihar Governance & Administration Reforms Programme (EAP) GEN- 5513 | 18.12. 2008 | Original | (a) 13 Million Pound Sterling | (c) DIFID | 2700.00 | 1830.00 | 1830.00 | 0.00 |
| 3 | Panchayati Raj | | | | | | | | |
| | Name & Nature :- Bihar Panchayat Strengthening Project | Under Process | Proposed for six year from 2012-13 to 2017-18 subject to GoB approval against the date for negotiation with world bank and competent authorities | 120 million dollar | State share 30% equa to 36 million Dollar | State share 30% equa to 36 million Dollar | | | 40566.00 |
| | Location of the Project - Bihar Gram Swaraj Yojna Society Panchayati Raj Deptt. Harding Road Patna. | | | | | | | | |
| | External Funding Agency - World Bank | | | | | | | | |
| | World Bank Share 70% equal to 84 million Dollar | | | | World Bank Share 70% equal to 84 million Dollar | | | | |
| 4 | Road Construction | | | | | | | | |
| | BSPH-II | | | | | | | | |
| | SH - 78 | 11036 (s)/06.10.2009 | 30th June, 2015 | 119020.77 | (a) State Share - 30% | 103805.00 | 29545.00 | 29545.00 | 9946.00 |
| | SH - 81, 90 & 91 | 19.08.2010 | | | (b) ADB Share - 70% | | | | |
| | SH - 89 | | | | Total - 100% | | | | |
| | AFBSHP | | | 16796.00 | (a) State Share - 20% | | | | |
| | SH- 83, 86, 87, 88 | | | 165874.00 | (b) ADB Share - 80% | | | | |

DRAFT ANNUAL STATE PLAN (2014-15): Statement Regarding Externally Aided Projects

(Rs. Lakhs)

| SN | Name, nature & location of the Project with Project code and name of external funding agency | Date of sanction / date of commencement of work | Terminal date of disbursement of external aid: (a) Original (b) Revised | Estimated cost (a) Original (b) Revised (Latest) | Pattern of funding State's share Central Assistance Other Sources (to be specified) Total | Annual Plan 2012-13 | Annual Plan 2013-14 | | Annual Plan 2014-15 (proposed) |
|----------|--|---|---|--|---|---|---|---|---|
| | | | | | | Actual Expenditure | Outlay | Anti. Expenditure | |
| | | | | | | a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total | a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total | a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total | a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | DFID Trust (World Bank) Technical Assistant(EAP) | 1179 (s) / 24.10.2011 | | | (a) State Share - 0.25 M US\$ (b) DFID Share - (1.30 M US\$) | 56.00 | 275.00 | 275.00 | 436.00 |
| 5 | Water Resource | | | | | | | | |
| | 4700 & 4701-001- Major & Medium Irrigation | Water Resources Department | 4700 & 4701-001- Major & Medium Irrigation | | | | | | |
| | (a) Works | | (a) Works | 913305.92 | 103117.68 | 202547.06 | 202547.06 | 202547.06 | 202547.06 |
| | (b) Establishment | | (b) Establishment | 50000.00 | 9000.00 | 10250 | 10250 | 10250 | 10250 |
| | Total -(4700+4701) | | Total -(4700+4701) | 963305.92 | 112117.68 | 212797.06 | 212797.06 | 212797.06 | 212797.06 |
| | 4711-001-Flood Control & Drainage | | 4711-001-Flood Control & Drainage | | | | | | |
| | (a) Works | | (a) Works | 972500.00 | 98129.31 | 218592.67 | 218592.67 | 218592.67 | 218592.68 |
| | (b) Establishment | | (b) Establishment | 0.00 | 0.00 | 0 | 0 | 0 | 0 |
| | Total -(4711) | | Total -(4711) | 972500.00 | 98129.31 | 218592.67 | 218592.67 | 218592.67 | 218592.68 |
| | Total (4700+4701+4711) | | Total (4700+4701+4711) | 1935805.92 | 210246.99 | 431389.73 | 431389.73 | 431389.73 | 431389.74 |
| | 2705-001-CADWM Programme | | 2705-001-CADWM Programme | | | | | | |
| | (a) Works | | (a) Works | 60000.00 | 6000.00 | 13500 | 13500 | 13500 | 13500 |
| | (b) Establishment | | (b) Establishment | 30000.00 | 3000.00 | 6750 | 6750 | 6750 | 6750 |
| | Total-(2705) | | Total-(2705) | 90000.00 | 9000.00 | 20250.00 | 20250.00 | 20250.00 | 20250.00 |
| | Grand Total (4700+4701+4711+2705) | | Grand Total (4700+4701+4711+2705) | 2025805.92 | 219246.99 | 451639.73 | 451639.73 | 451639.73 | 451639.74 |

DRAFT ANNUAL STATE PLAN (2014-15): CENTRALLY SPONSORED SCHEMES

(Rs. in lakh)

| SN | Name of the Scheme | Pattern of Funding | | Annual Plan - 2012-13 | | | | Annual Plan 2013-14 | | | Total Anticipated Expenditure | Annual Plan 2013-14 | | | |
|--|--|--------------------|-------------|-----------------------|-------------|----------|-------------------------------|---------------------|-------------|----------|-------------------------------|---------------------|-------------|----------|----------|
| | | Central Share | State Share | Releases | | | Total Anticipated Expenditure | Central Share | State Share | Total | | Central Share | State Share | Total | |
| | | | | Central Share | State Share | Total | | | | | | | | | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | |
| 1 | Agriculture | | | | | | | | | | | | | | |
| | ISOPOM | 75% | 25% | 1712.86 | 391.3318 | 2104.19 | 1376.73 | 871.26 | 500.00 | 1371.26 | | | | | |
| | Macromode(Agriculture Mechanization) | 90% | 10% | 3519.26 | 3264.1855 | 6783.45 | 6040.71 | | | | | | | | |
| | Jute Technology Mission | 90% | 10% | 21.69 | 4.77 | 26.46 | 26.46 | 50.21 | 8.00 | 58.21 | | | | | |
| | Support to state extension programme for extension reforms * | 90% | 10% | 7543.03 | 5598.85 | 13141.87 | 11127.58 | 4717.29 | 1500.00 | 6217.29 | | | | | |
| | National Horticulture Mission prpgramme including CM Horticulture Mission* | 85% | 15% | 4454.25 | 7091.00 | 11545.25 | 11198.28 | 5000.00 | 7500.00 | 12500.00 | | | | | |
| | Micro Irrigation* | 40% | 20% | 5200.00 | 4128.39 | 9328.39 | 8128.39 | 7000.00 | 4500.00 | 11500.00 | | | | | |
| | National Project on Soil Fertility Management* | | | | | 0.00 | | 0.00 | 0.00 | 0.00 | | | | | |
| | National Mission on Agriculture Extension and Technology | | | | | | | | | | | | 15000.00 | 4500.00 | 19500.00 |
| | National Horticulture Mission | | | | | | | | | | | | 6000.00 | 4500.00 | 10500.00 |
| | National Oil seed and Oil Palm Mission | | | | | | | | | | | | 1046.00 | 630.00 | 1676.00 |
| | National Mission on sustainable Agriculture | | | | | | | | | | | | 10000.00 | 4500.00 | 14500.00 |
| National Food Security Mission | | | | | | | | | | | | 12560.00 | 2000.00 | 14560.00 | |
| Integrated Watershed Development Programme | | | | | | | | | | | | 4000.00 | 200.00 | 4200.00 | |
| 2 | Animal Husbandry | | | | | | | | | | | | | | |
| | 106 Other Live stock Developmentd | | | | | | | | | | | | | | |
| | Assistance to state for Central of Animal diseases | 75 | 25 | 990.53 | 256.4 | 1246.93 | 956.3024 | 2212.202 | 800.00 | 3012.203 | 2811.00 | - | - | - | |
| | Integrated sample survey for estimation of milk, egg. Meat & wool production | 50 | 50 | 79.89 | 79.89 | 159.78 | 98.30 | 100.00 | 100.00 | 200.00 | 192.00 | 50.00 | 50.00 | 100.00 | |
| | Establishment of veterinary Council | 50 | 50 | 10.00 | 10.00 | 20.00 | 4.16 | 17.50 | 17.50 | 35.00 | 24.50 | 5.00 | 5.00 | 10.00 | |
| | Establishment of Low Input Technology (Poultry Farm) | 80 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Scheme of fodder seed procurement, production & distribution | 75 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

DRAFT ANNUAL STATE PLAN (2014-15): CENTRALLY SPONSORED SCHEMES

(Rs. in lakh)

| SN | Name of the Scheme | Pattern of Funding | | Annual Plan - 2012-13 | | | | Annual Plan 2013-14 | | | Total Anticipated Expenditure | Annual Plan 2013-14 | | |
|---|---|--------------------|-------------|-----------------------|-------------|-----------|-------------------------------|---------------------|-------------|--------|-------------------------------|---------------------|-------------|-----------|
| | | Central Share | State Share | Releases | | | Total Anticipated Expenditure | Central Share | State Share | Total | | Central Share | State Share | Total |
| | | | | Central Share | State Share | Total | | | | | | | | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 2 | Scheme of Strengthening of Hospital & Dispensaries | 75 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Rural Back yard Poultry Development | 100 | 0 | 652.00 | 0 | 652.00 | 0 | 652.00 | 0 | 652.00 | 652.00 | 0 | 0 | 0 |
| | National Livestock Health and Disease Control Programme | 75 | 25 | | | | | | | | | 2393.00 | 750.00 | 3143.00 |
| | National Livestock Management Programme | 100 | | | | | | | | | | 117.00 | | 117.00 |
| | Dairy | | | | | | | | | | | | | |
| | IDDP | 100% | | 2052.06 | 0 | 2052.06 | 1942.13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Fisheries | | | | | | | | | | | | | |
| | Group Accident Insurance Scheme | 50 | 50 | 14.5 | 14.5 | 29 | 29 | 29 | 29 | 58 | 58 | 40 | 40 | 80 |
| 3 | Education | | | | | | | | | | | | | |
| | Mid Day Meal (cooked Food) | 75 | 25 | 99889.67 | 39539.83 | 139429.50 | 78783.19 | | | | | 128229.00 | 40000.00 | 168229.00 |
| | Sharva Shiksha Abhiyan (State Share) | 65 | 35 | 275462.25 | 200000 | 475462.25 | 537009.16 | | | | | 400000.00 | 191400.00 | 591400.00 |
| | Sharva Shiksha Abhiyan (TFC) | | | | 81800.00 | 81800.00 | | | | | | 0.00 | 97000.00 | 97000.00 |
| | Sakshar Bharat Yozana (State Share) | | | 983.46 | 0.00 | 983.46 | 2344.18 | | | | | 10000 | 2000.00 | 12000.00 |
| | ICT@Schools | | | 0.00 | 0.00 | 0.00 | 0.00 | | | | | 0.00 | 0.00 | 0.00 |
| | Model School (25%State Share) | 75 | 25 | 30530.00 | 1858.77 | 32388.77 | 0.00 | | | | | 30530.00 | 4000.00 | 34530.00 |
| | Girls Hostel (10% State Share) | 90 | 10 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | 0.00 | 0.00 | 0.00 |
| | Rashtrya Madhyamik Shiksha Abhiyan (25% State Share) | 75 | 25 | 13765.00 | 0.00 | 13765.00 | 6424.99 | | | | | 13766.00 | 4589.00 | 18355.00 |
| | Scheme for providing education to Madarsases, Minorities and Disabled | | | 0.00 | 0.00 | 0.00 | 0.00 | | | | | 18056.00 | 10.00 | 18066.00 |
| Rashtriya Ucha Shiksha Abhiyan (35%State Share) | 65 | 35 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | 740.00 | 400 | 1140.00 | |
| | Home | | | | | | | | | | | | | |
| 4 | Strengthening of Fire | 75% | 25% | 600.00 | 150.00 | 750.00 | 146.72 | 600.00 | 115.00 | 715.00 | | | | |
| | National Scheme for Modernization of Police | 60% | 40% | - | - | - | - | - | - | - | - | 5131.00 | 3421.00 | 8552.00 |
| | Industry | | | | | | | | | | | | | |
| 5 | Integrated Handloom Development Sector | | | 35.00 | 3.40 | 38.40 | 38.40 | | | | | 827.00 | 20.00 | 847.00 |
| | Food Mission of Processing Sector | | | 856.50 | 380.66 | 1237.16 | 1237.16 | 285.50 | 200.00 | 485.50 | 485.50 | 907.00 | 210.00 | 1117.00 |
| | Sericulture (CDP) scheme | | | 264.96 | 179.73 | 444.69 | 113.45 | 122.55 | | 122.55 | | 244.00 | 200.00 | 444.00 |
| | ASIDE | | | | | | | | | | | 1207.00 | 50.00 | 1257.00 |

DRAFT ANNUAL STATE PLAN (2014-15): CENTRALLY SPONSORED SCHEMES

(Rs. in lakh)

| SN | Name of the Scheme | Pattern of Funding | | Annual Plan - 2012-13 | | | | Annual Plan 2013-14 | | | Total Anticipated Expenditure | Annual Plan 2013-14 | | |
|----|--|--------------------|-------------|-----------------------|-------------|----------|-------------------------------|---------------------|-------------|----------|-------------------------------|---------------------|-------------|----------|
| | | Central Share | State Share | Releases | | | Total Anticipated Expenditure | Central Share | State Share | Total | | Central Share | State Share | Total |
| | | | | Central Share | State Share | Total | | | | | | | | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 6 | Law | | | | | | | | | | | | | |
| | 27 Family Court | 50% | 50% | | 790.56 | 790.56 | 422.21 | | 873.54 | 873.54 | 873.54 | | 768.14 | 768.14 |
| 7 | Minority Welfare | | | | | | | | | | | | | |
| | Pre Matric Scholarship | 75% | 25% | 1050.87 | 350.29 | 1401.16 | 1401.01 | 0.00 | 0 | 0.00 | 0 | 3400.00 | 400.00 | 3800.00 |
| | Post Matric Scholarship | 100% | - | 168.15 | 0 | 168.15 | 168.15 | 1309.81 | 0 | 1309.81 | 1309.81 | | | |
| | Merit cum Means Scholarship for technical and Professional courses | 100% | - | 2722.74 | 0 | 2722.74 | 1526.46 | 1687.27 | 0 | 1687.27 | 1687.27 | | | |
| | Multi Sectoral Development Plan (MSDP) | 70-65% | 30-35% | 6336.00 | 3125.00 | 9461.00 | 8573.36 | 12428.12 | 3297.84 | 15725.96 | 15725.96 | 16600.00 | 6179.96 | 22779.96 |
| 8 | Minor Water Resource | | | | | | | | | | | | | |
| | AIBP for Drought Prone Districts | 75 | 25 | 972.000 | | 3491.280 | 2737.480 | | 2264.110 | 2264.110 | 1958.720 | 4325.000 | 1430.000 | 5755.000 |
| | RRR of Water Bodies (Naxal) | - | - | 2754.000 | 246.000 | 3000.000 | 2497.050 | 0.000 | 92.080 | 92.080 | 31.680 | 0.000 | 0.000 | 0.000 |
| | RRR of Water Bodies (Non Naxal) | - | - | | | | | | | | | | | |
| 9 | P.H.E.D. | | | | | | | | | | | | | |
| | National Rural Drinking Water Programme (NRDWP) | 50% | 50% | 46636.00 | 25400.00 | 72036.00 | 50595.00 | 33915.00 | 47500.00 | 81415.00 | 63874.00 | 43000.00 | 38200.00 | |
| | Nirmal Bharat Abhiyan (NBA) | 70% | 70% | | | | | | | | | | | |
| 10 | Panchayati Raj | | | | | | | | | | | | | |
| | CSS-Flagship Scheme | | | | | | | | | | | | | |
| | BRGF | | | | | | | | | | | | | |
| | District component | | | | | | | | | | | | | |
| | State component | | | | | | | | | | | | | |
| | RGPSY | 75% | 25% | | | | | | | | | 30000.00 | 10000.00 | 40000.00 |
| 11 | Science & Technology | | | | | | | | | | | | | |
| | Rashtriya Uchhtar Shiksha Abhiyan | 100% | 0 | 4904.00 | 0.00 | 4904.00 | 4900.00 | 0 | 0 | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 |
| 12 | Water Resource | | | | | | | | | | | | | |
| | 1.Anti Erosion Work of Kosi river (Nepal portion) Under CPS | 100.00 | 0.00 | 924.20 | 0.00 | 924.20 | 4997.28 | 0.00 | 0.00 | 0.00 | 17800.00 | 17800.00 | 0.00 | 17800.00 |

TRIBAL SUB PLAN (TSP)

DRAFT ANNUAL PLAN 2014-15-FINANCIAL OUTLAYS : PROPOSALS FOR TSP

| SN | Major Head/Sub-head/Schemes | Annual Plan 2012-13 Actual Expenditure under TSP | (Rs. in lakh) | | | | | |
|----|--|--|---------------------|-------------------------|-------------------------|-------------------------|-----------------------------------|-------------------------|
| | | | Annual Plan 2013-14 | | | | Annual Plan 2014-15 (Proposed) | |
| | | | Approved Outlay | | Anticipated Expenditure | | Total Outlay | of which flow to TSP |
| | | | Total Outlay | of which flow to TSP | Total Outlay | of which flow to TSP | | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | Agriculture and Allied Activities | | | | | | | |
| | 1. Crop Husbandry | 975.00 | 168364 | 1683.64 | 168364 | 1683.64 | 163741.97 | 1985.70 |
| | 2. Horticulture | 55.00 | 12500.00 | 125.00 | 12500.00 | 125.00 | 12500.00 | 147.43 |
| | 3. Soil and Water Conservation (including control of shifting cultivation) | 5.00 | 7000.00 | 70.00 | 7000.00 | 70.00 | 2300.00 | 82.56 |
| | 4. Animal Husbandry | 129.81 | 44879.34 | 448.81 | 44879.34 | 448.81 | 14000.00 | 529.33 |
| | 5. Dairy Development | 56.00 | 15000.00 | 150.00 | 15000.00 | 150.00 | 9500.00 | 176.91 |
| | 6. Fisheries | 60.96 | 11000.00 | 110.00 | 11000.00 | 110.00 | 6500.00 | 129.74 |
| | 7. Food, Storage & Warehousing | 30.00 | 3000.00 | 0.00 | 3000.00 | 0.00 | 3200.00 | 0.00 |
| | 8. Agricultural Research & Education | 135.00 | 26810.72 | 0.00 | 26810.72 | 0.00 | 35932.75 | 0.00 |
| | 9. Cooperation | 356.23 | 40286.82 | 402.87 | 40286.82 | 402.87 | 40286.82 | 475.15 |
| | 10. Other Agricultural Programmes | | | | | | | 0.00 |
| | (a) Agriculture marketing | | | | | | | 0.00 |
| | (b) Others -Sugarcane development | 100.00 | 9490.88 | 94.90 | 9490.88 | 94.90 | 10000.00 | 111.93 |
| | TOTAL :- I | 1903.00 | 338331.76 | 3085.22 | 338331.76 | 3085.22 | 297961.54 | 3638.74 |
| | Rural Development | | | | | | | |
| | 1. Special Programme for Rural Development : | 0.00 | 1341.00 | 0.00 | 1341.00 | 0.00 | 8030.00 | 0.00 |
| | a) Drought Prone Area Prog. (DPAP) | | 41.00 | 0.00 | 41.00 | 0.00 | 30.00 | 0.00 |
| | b) DRDA Administration | | 1300.00 | 0.00 | 1300.00 | 0.00 | 8000.00 | 0.00 |
| | Rural Employment | 540.00 | 42830.00 | 428.30 | 42830.00 | 428.30 | 38300.00 | 505.14 |
| | a) SGSY | 240.00 | 14580.00 | 145.80 | 14580.00 | 145.80 | 3300.00 | 171.96 |
| | b) SGRY | | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| | c) MG National Rural Employment Act | 300.00 | 28250.00 | 282.50 | 28250.00 | 282.50 | 35000.00 | 333.18 |
| | d) State Employment Guarantee Scheme | | | 0.00 | | 0.00 | | 0.00 |
| | Land Reforms | | 13076.52 | 130.77 | 13076.52 | 130.77 | 13076.52 | 154.23 |
| | Other Rural Development Programmes | 0.00 | 63260.60 | 0.00 | 63260.60 | 0.00 | 156128.49 | 0.00 |
| | i) Community Development | | 8780.00 | 0.00 | 8780.00 | 0.00 | 48010.89 | 0.00 |
| | ii) Panchayats | | 54480.60 | 0.00 | 54480.60 | 0.00 | 108117.60 | 0.00 |
| | iii) M.L.A./M.L.C. Schemes | | | 0.00 | | 0.00 | | 0.00 |
| | TOTAL :- II | 540.00 | 120508.12 | 559.07 | 120508.12 | 559.07 | 215535.01 | 659.37 |
| | Special Area Programme | | | | | | | |
| | Other Special Areas Programmes | 4020.14 | 195220.50 | 2570.45 | 195220.50 | 2570.45 | 206707.00 | 3031.62 |
| | a) BADP | 64.14 | 6691.00 | 60.84 | 6691.00 | 60.84 | 6692.00 | 71.76 |
| | b) Backward Region Grant Fund | 728.00 | 88561.00 | 885.61 | 88561.00 | 885.61 | 97417.00 | 1044.50 |
| | c) BRGF (IAP) | 270.00 | 33000.00 | 0.00 | 33000.00 | 0.00 | 33000.00 | 0.00 |

TRIBAL SUB PLAN (TSP)

DRAFT ANNUAL PLAN 2014-15-FINANCIAL OUTLAYS : PROPOSALS FOR TSP

| SN | Major Head/Sub-head/Schemes | Annual Plan 2012-13 Actual Expenditure under TSP | (Rs. in lakh) | | | | | |
|------------------|---|--|---------------------|-------------------------|-------------------------|-------------------------|-----------------------------------|-------------------------|
| | | | Annual Plan 2013-14 | | | | Annual Plan 2014-15 (Proposed) | |
| | | | Approved Outlay | | Anticipated Expenditure | | Total Outlay | of which flow to TSP |
| | | | Total Outlay | of which flow to TSP | Total Outlay | of which flow to TSP | | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | c) Grant under proviso to Article 275(1) | 1103.00 | 1055.00 | 0.00 | 1055.00 | 0.00 | 1161.00 | 0.00 |
| | d) Special Central Assistance to TSP | 1219.00 | 1306.00 | 1306.00 | 1306.00 | 1306.00 | 1437.00 | 1540.31 |
| | e) Mukhyamantri Zila Vikas Yojana | | 0.00 | 0.00 | 0.00 | 0.00 | 1000.00 | 0.00 |
| | f) Mukhyamantri kshetriya vikash yojna | 636.00 | 64607.50 | 318.00 | 64607.50 | 318.00 | 66000.00 | 375.05 |
| | TOTAL :- III | 4020.14 | 195220.50 | 2570.45 | 195220.50 | 2570.45 | 206707.00 | 3031.62 |
| IV | Irrigation & Flood Control | | | | | | | |
| | Major & Medium Irrigation | 1121.17 | 103450.16 | 0.00 | 103450.16 | 0.00 | 66961.60 | 0.00 |
| | Minor Irrigation | 311.08 | 26524.24 | 0.00 | 26524.24 | 0.00 | 33931.00 | 0.00 |
| | Command Area Development | | 7218.00 | 0.00 | 7218.00 | 0.00 | 11010.00 | 0.00 |
| | Disaster Management | 51.6 | 4947.27 | 0.00 | 4947.27 | 0.00 | 4947.27 | 0.00 |
| | Flood Control(Incl.Flood Protect. works) | 981.29 | 59282.11 | 0.00 | 59282.11 | 0.00 | 82028.40 | 0.00 |
| | TOTAL :- IV | 2465.14 | 201421.78 | 0.00 | 201421.78 | 0.00 | 198878.27 | 0.00 |
| V | Energy | | | | | | | |
| | Power | 960.94 | 243379.75 | 0.00 | 243379.75 | 0.00 | 317992.00 | 0.00 |
| | a) B.S.E.B./BSPHCL | 960.94 | 237022.75 | 0.00 | 237022.75 | 0.00 | 317992.00 | 0.00 |
| | b) B.S.H.P.C. | | 6357.00 | 0.00 | 6357.00 | 0.00 | 0.00 | 0.00 |
| | Non-conventional Sources of Energy | 16.28 | 2711.88 | 0.00 | 2711.88 | 0.00 | 1000.00 | 0.00 |
| TOTAL:- V | 977.22 | 246091.63 | 0.00 | 246091.63 | 0.00 | 318992.00 | 0.00 | |
| VI | Industry & Minerals | | | | | | | 0.00 |
| | Village & Small Enterprises | 68.10 | 10102.27 | 98.76 | 10102.27 | 98.76 | 17499.00 | 116.48 |
| | Other Industries(Other than VSE) | | 35190.00 | 354.15 | 35190.00 | 354.15 | 52793.47 | 417.69 |
| | Minerals | | 95.87 | 0.00 | 95.87 | 0.00 | 100.00 | 0.00 |
| | TOTAL :- VI | 68.10 | 45388.14 | 452.91 | 45388.14 | 452.91 | 70392.47 | 534.17 |
| VII | Transport | | | | | | | |
| | 1. Civil Aviation | | 907.00 | 0.00 | 907.00 | 0.00 | 1980.00 | 0.00 |
| | 2. Roads and Bridges | 3468.59 | 561431.16 | 2136.89 | 561431.16 | 2136.89 | 730690.16 | 2520.27 |
| | a) R.C.D. Roads | 1806.81 | 387740.00 | 0.00 | 387740.00 | 0.00 | 400000.00 | 0.00 |
| | b) Rural Roads | 1661.78 | 173691.16 | 2136.89 | 173691.16 | 2136.89 | 323591.16 | 2520.27 |
| | c) Urban Roads | | | 0.00 | | 0.00 | 7099.00 | 0.00 |
| | 3. Road Transport | | 1460.26 | 0.00 | 1460.26 | 0.00 | 1460.26 | 0.00 |
| | 4. Inland Water Transport | | | | | | | 0.00 |
| | 5. Other Transport Services (to be specified) | | | | | | | 0.00 |
| | TOTAL :- VII | 3468.59 | 563798.42 | 2136.89 | 563798.42 | 2136.89 | 734130.42 | 2520.27 |
| VIII | Science, Tech. & Environment | | | | | | | 0.00 |
| | 1. Scientific Research | | 2820.22 | 0.00 | 2820.22 | 0.00 | 3000.00 | 0.00 |
| | 2. IT & E-Governance | 0.00 | 31276.62 | 199.03 | 31276.62 | 199.03 | 31494.79 | 234.74 |

TRIBAL SUB PLAN (TSP)

DRAFT ANNUAL PLAN 2014-15-FINANCIAL OUTLAYS : PROPOSALS FOR TSP

| SN | Major Head/Sub-head/Schemes | Annual Plan 2012-13 Actual Expenditure under TSP | (Rs. in lakh) | | | | | |
|----|---|--|---------------------|-------------------------|-------------------------|-------------------------|-----------------------------------|-------------------------|
| | | | Annual Plan 2013-14 | | | | Annual Plan 2014-15 (Proposed) | |
| | | | Approved Outlay | | Anticipated Expenditure | | Total Outlay | of which flow to TSP |
| | | | Total Outlay | of which flow to TSP | Total Outlay | of which flow to TSP | | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | a) E-Governance (I.T. Deptt) | | 19903.08 | 199.03 | 19903.08 | 199.03 | 19903.08 | 234.74 |
| | b) E-Governance (Brain) (Finance Deptt) | | 0.00 | 0.00 | 0.00 | 0.00 | 8000.00 | 0.00 |
| | c) Computerisation of Treasury (Fin. Deptt) | | 10780.69 | 0.00 | 10780.69 | 0.00 | 2998.86 | 0.00 |
| | d) Computerisation of Comm Taxes (Comm Taxes deptt) | | 592.85 | 0.00 | 592.85 | 0.00 | 592.85 | 0.00 |
| | 3. Ecology & Environment | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4. Forestry & Wildlife | 98.00 | 9586.75 | 191.74 | 9586.75 | 191.74 | 10000.00 | 226.14 |
| | TOTAL :- VIII | 98.00 | 43683.59 | 390.77 | 43683.59 | 390.77 | 44494.79 | 460.88 |
| | General Economic Services | | | | | | | |
| | 1. Secretariat Economic Services | 0.00 | 35667.45 | 0.00 | 35667.45 | 0.00 | 2450.00 | 0.00 |
| | a) Planning machinery | | 35017.45 | 0.00 | 35017.45 | 0.00 | 1900.00 | 0.00 |
| | b) Evaluation machinery | | 150.00 | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 |
| | c) Bihar State Planning Board | | 500.00 | 0.00 | 500.00 | 0.00 | 400.00 | 0.00 |
| | 2. Tourism | | 9593.13 | 0.00 | 9593.13 | 0.00 | 10000.00 | 0.00 |
| | 3. Census, Surveys & Statistics | 389.48 | 3200.00 | 0.00 | 3200.00 | 0.00 | 7372.66 | 0.00 |
| | 4. Civil Supplies | | 150235.95 | 3004.72 | 150235.95 | 3004.72 | 130235.95 | 3543.80 |
| | 5. Other General Economic Services | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79284.00 | 0.00 |
| | Dist Planning (Untied Fund) | 15.00 | | 0.00 | | 0.00 | 79284.00 | 0.00 |
| | TOTAL:- IX | 404.48 | 198696.53 | 3004.72 | 198696.53 | 3004.72 | 229342.61 | 3543.80 |
| | Social Service | | | | | | | |
| | 1. General Education | 3670.30 | 519895.63 | 14633.72 | 519895.63 | 14633.72 | 610001.62 | 15050.86 |
| | a) Elementary & Adult Education | 2590 | 394134.49 | 11824.02 | 394134.49 | 11824.02 | 397921.58 | 12000.00 |
| | b) Secondary Education | 983.3 | 95936.12 | 1918.70 | 95936.12 | 1918.70 | 195889.02 | 2000.00 |
| | c) Higher Education | 97 | 29700.02 | 891.00 | 29700.02 | 891.00 | 15960.02 | 1050.86 |
| | d) Rajbhasha | | 125.00 | 0.00 | 125.00 | 0.00 | 231.00 | 0.00 |
| | 2. Technical Education | 138 | 9811.31 | 0.00 | 9811.31 | 0.00 | 17131.53 | 0.00 |
| | 3. Sports and Youth Services | | 2935.00 | 29.34 | 2935.00 | 29.34 | 3985.00 | 34.60 |
| | 4. Art and Culture | | 7881.90 | 206.38 | 7881.90 | 206.38 | 21831.00 | 243.41 |
| | 5. Medical & Public Health | 627.05 | 62923.41 | 629.23 | 62923.41 | 629.23 | 80423.41 | 742.12 |
| | a) Med. Education & Family Welfare | 627.05 | | 130.23 | | 130.23 | | 153.59 |
| | b) Public Health | | 62923.41 | 499.00 | 62923.41 | 499.00 | 80423.41 | 588.53 |
| | 6. Water Supply & Sanitation | 532.00 | 77707.48 | 1306.68 | 77707.48 | 1306.68 | 89967.71 | 1389.98 |
| | a) Urban Water Supply/Sanitation | | 24587.00 | 245.87 | 24587.00 | 245.87 | 21600.00 | 289.98 |
| | b) Rural Water Supply/Sanitation | 532.00 | 53120.48 | 1060.81 | 53120.48 | 1060.81 | 68367.71 | 1100.00 |
| | 7. Housing (Including Police Housing) | 924.74 | 144290.52 | 1851.01 | 144290.52 | 1851.01 | 150365.58 | 2183.10 |
| | a) Police Renov. & Police Station | | 42265.58 | 422.66 | 42265.58 | 422.66 | 42265.58 | 498.49 |
| | b) Fire Services | | 4000.00 | 70.08 | 4000.00 | 70.08 | 4000.00 | 82.65 |

TRIBAL SUB PLAN (TSP)

DRAFT ANNUAL PLAN 2014-15-FINANCIAL OUTLAYS : PROPOSALS FOR TSP

| SN | Major Head/Sub-head/Schemes | Annual Plan 2012-13 Actual Expenditure under TSP | (Rs. in lakh) | | | | | |
|----|--|--|---------------------|-------------------------|-------------------------|-------------------------|-----------------------------------|-------------------------|
| | | | Annual Plan 2013-14 | | | | Annual Plan 2014-15 (Proposed) | |
| | | | Approved Outlay | | Anticipated Expenditure | | Total Outlay | of which flow to TSP |
| | | | Total Outlay | of which flow to TSP | Total Outlay | of which flow to TSP | | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | c)Indira Awas Yojna | 924.74 | 98024.94 | 1358.27 | 98024.94 | 1358.27 | 104100.00 | 1601.96 |
| | 8. Urban Development(incl. SCP &SAD) | 370 | 132466.97 | 1219.91 | 132466.97 | 1219.91 | 138356.97 | 1438.78 |
| | 9. Information and Publicity | | 993.97 | 0.00 | 993.97 | 0.00 | 993.97 | 0.00 |
| | 10. Development of SCs,STs | 5507.00 | 83435.23 | 10306.97 | 83435.23 | 10306.97 | 83198.23 | 10000.00 |
| | 11. Development of Other Backward Classes | | 79178.53 | 0.00 | 79178.53 | 0.00 | 140000.00 | 0.00 |
| | 12. Labour & Employment | 126.23 | 12102.04 | 10.92 | 12102.04 | 10.92 | 15000.00 | 12.88 |
| | 13. Social Security & Social Welfare | 1787.37 | 203232.57 | 5751.86 | 203232.57 | 5751.86 | 222084.68 | 5000.00 |
| | 14. Nutrition | 331.03 | 52266.04 | 354.77 | 52266.04 | 354.77 | 62151.82 | 395.00 |
| | TOTAL:- X | 14013.72 | 1389120.60 | 36300.79 | 1389120.60 | 36300.79 | 1635491.52 | 36490.73 |
| | General Services | | | | | | | |
| | 1. Jails | | 2000.00 | 0.00 | 2000.00 | 0.00 | 2000.00 | 0.00 |
| | 2. Stationery & Printing | 0.00 | 1600.00 | 0.00 | 1600.00 | 0.00 | 2400.00 | 0.00 |
| | a)Govt. Printing Press | | 200.00 | 0.00 | 200.00 | 0.00 | 400.00 | 0.00 |
| | b) FDM/ GPF office/ Rural Banks | | 300.00 | 0.00 | 300.00 | 0.00 | 2000.00 | 0.00 |
| | c) Modernization of office of Finance Deptt. | | 1100.00 | 0.00 | 1100.00 | 0.00 | | 0.00 |
| | d) EAP (finance Deptt.) | | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| | e)TFC (finance Deptt.) | | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| | 3. Public Works | 0.00 | 7878.06 | 0.00 | 7878.06 | 0.00 | 20000.00 | 0.00 |
| | a)Judicial Building | | 300.00 | 0.00 | 300.00 | 0.00 | 500.00 | 0.00 |
| | b)Building(PWD) | | 7578.06 | 0.00 | 7578.06 | 0.00 | 19500.00 | 0.00 |
| | 4. Other Administrative Services | 205.00 | 46260.87 | 0.00 | 46260.87 | 0.00 | 33674.37 | 0.00 |
| | a) Excise | | 226.72 | 0.00 | 226.72 | 0.00 | 175.00 | 0.00 |
| | b) District Reorganisation | | 6728.53 | 0.00 | 6728.53 | 0.00 | 6728.53 | 0.00 |
| | c) Minority financing | | 14859.46 | 0.00 | 14859.46 | 0.00 | 14859.96 | 0.00 |
| | d) Law | | 9220.36 | 0.00 | 9220.36 | 0.00 | 9220.36 | 0.00 |
| | e) Cabinet | | 2991.08 | 0.00 | 2991.08 | 0.00 | 1812.08 | 0.00 |
| | f) Registration | | 226.72 | 0.00 | 226.72 | 0.00 | 278.44 | 0.00 |
| | g) Secretariat Sports Club | | 600.00 | 0.00 | 600.00 | 0.00 | 600.00 | 0.00 |
| | h) Bihar Livelihood Project | 205.00 | 11408.00 | 0.00 | 11408.00 | 0.00 | | 0.00 |
| | I) Vigilance | | | 0.00 | | 0.00 | | 0.00 |
| | J)Railway Board | | | 0.00 | | 0.00 | | 0.00 |
| | k) Bihar Vidhan Parishad Sachivalaye | | | 0.00 | | 0.00 | | 0.00 |
| | TOTAL :- XI | 205.00 | 57738.93 | 0.00 | 57738.93 | 0.00 | 58074.37 | 0.00 |
| | GRAND TOTAL:- | 28163.39 | 3400000.00 | 48500.82 | 3400000.00 | 48500.82 | 4010000.00 | 50879.58 |

DRAFT ANNUAL STATE PLAN 2014-15 - PHYSICAL TARGETS AND ACHIEVEMENTS : PROPOSALS FOR TSP

| SN | Major Head/Sub-head/Schemes | Unit | Annual Plan 2012-13 | Annual Plan-2013-14 | | Annual Plan 2014-15 Target (Proposed) | |
|---|--|------|---------------------|---------------------|----------------------------|---|----|
| | | | Actual Achievement | Target | Anticipated Achievement | | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | |
| 1 | Agriculture | | | | | | |
| | SPS | | | | | | |
| | Soil conservation work | | | | | | |
| | Watershed | | | | | 20 | |
| | Tal & Diara development | | | | | | |
| | Demonstration | | | | | 10 | |
| | Training | | | | | 10 | |
| | Exposure visit | | | | | 10 | |
| | National Horticulture Mission including C.M.Horticulture Mission | | | | 1700 | 1700 | 50 |
| | Demonstration | | | | | | 75 |
| | Training | | | | | | 50 |
| | Exposure visit | | | | | | 10 |
| | National Horticulture Mission | | | | | | |
| | Demonstration | | | | | | 50 |
| | Training | | | 30000 | | | 20 |
| | Exposure visit | | | | | | 10 |
| | Seed distribution | | | | | | 50 |
| | Demonstration | | | | | | 50 |
| | Training | | | | | | 10 |
| | Exposure visit | | | | | | 10 |
| National Mission on sustainable Agriculture | | | 350 | | | | |
| Sprinkler/drip | | | 7500 | | | 20 | |
| 2 | Animal & Fisheries | | | | | | |
| | Backyard Poultry Development under State Plan for TSP No. | | 0 | 0 | 0 | 3.40 Lakhs Low Input Variety 28 days reared chicks | |
| | Backyard Goat Development under State Plan for TSP No. | | 0 | 0 | 0 | 7500 Breedable Goat | |
| | Dairy Development | | | | | | |
| | Samagra Gavya Vikash | 0 | 0 | 0 | 0 | 375 Dairy Units, 50 Calf Rearing, 250 Vermi Compost & 100 Gober Gas | |
| | Training | 0 | 0 | 0 | 0 | 975 Members | |
| Fisheies | 0 | 0 | 0 | 0 | 0 | | |
| 3 | P.H.E.D. | | | | | | |
| | Construction of hand pumps | Nos. | 220 | 450 | 400 | 550 | |
| | Construction of toilets | Nos. | 8000 | 12000 | 6000 | 12,000 | |
| RURAL DEVELOPMENT | | | | | | | |
| 2. Rural Employment | | | | | | | |

DRAFT ANNUAL STATE PLAN 2014-15 - PHYSICAL TARGETS AND ACHIEVEMENTS : PROPOSALS FOR TSP

| SN | Major Head/Sub-head/Schemes | Unit | Annual Plan 2012-13 | Annual Plan-2013-14 | | Annual Plan 2014-15 Target (Proposed) |
|-------------------------|--|-----------------|---|---------------------|---------------------------------------|--|
| | | | Actual Achievement | Target | Anticipated Achievement | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 |
| 4 | (a) MG National Rural Employment Act | Lakh Mandays | 17.913 | 0 | 13.347 | 0 |
| | (b) Swaranjanti Gram Swarozgar Yojana (SGSY)/ National Rural Livelihood Mission | Number | Indicator - Plan - Coverage ST Members- 12200 - 9173 | 44726 | 18311 | 72728 |
| | (c) Others (To be specified) | | | | | |
| | 8. Housing (incl. Police Housing) | | | | | |
| | (i) Rural Housing (Programmes to be specified) Indra Awass Yojna | No | Sanctioned:-20137 Completed:-17729 | 605550 | Sanctioned:-15931 Completed:-16864 | |
| | (ii) Urban Housing (Programmes to be specified) | | | | | |
| 5 | Rural Works P4515 (SCP, MMGSY) | 01 09 | 0 | 5.5 km | 5.5 km | 13 km |
| 6 | SC ST Welfare | | | | | |
| | Stipend ST: Primary, Middle and High School | No. of student | 178990 | 190000 | 190000 | 220000 |
| | ST Post Matric | No. of student | 650 | 1000 | 1000 | 2000 |
| | ST Technical Stipend | No. of student | 22 | 40 | 40 | 40 |
| | ST Sports Stipend | No. of student | 20 | 40 | 40 | 40 |
| | Furniture & Equipment in hostels. | No. of student | 321 | 325 | 325 | 350 |
| | Const. of 50 beded Hostel (State Plan) | No. of students | 0 | 2 | 2 | |
| | Upgradation of merit-Rs.10000/- | No. of students | 1567 | 2500 | 2500 | 2500 |
| | ST school and hostel renovation | No. of building | | 1 | 1 | 1 |
| | Upgradation of Res-school to 10+12 level | No. of building | 0 | | | |
| | Tharuhat Dev. Scheme | No. of building | 6 | 0 | 0 | 4 |
| | Establishment of ITDA in W.Champaran | No. of person | 430 | 500 | 500 | 500 |
| | SCA to TSP | No.of Benf. | 0 | 9142 | 9142 | 10059 |
| | Grant under Article 275(1) | No.of Benf. | 0 | | | |
| | Total (Scheduled Tribes) | | 182006 | 203550 | 203550 | 235494 |
| 7 | Social Welfare | | | | | |
| Supplementary Nutrition | 91677 (AWCs/Mini AWCs) | 0.00 | 0.00 | 0.00 | 218812 | |
| 8 | SugarCane | | | | | |
| | Distribution of seed on subsidy | qtls | 10475 | 16250 | 16250 | NIL |
| | Subsidy on transportation of seed | qtls | 0 | 0 | 0 | NIL |
| | Subsidy on foundation seed production | ha | 55 | 7 | 7 | NIL |
| | Subsidy on Certified seed production | ha | 0 | 0 | 0 | NIL |
| | Subsidy on Crusher-Karah | No | 0 | 0 | 0 | NIL |
| | Promotion of Intercropping | ha | 668 | 500 | 500 | NIL |
| | Extension of new technology through farmers training | No. of farmers | 400 | 205 | 205 | NIL |
| Sugar mills incentives | No. of sugar mills | 11 | 11 | 11 | NIL | |

DRAFT ANNUAL STATE PLAN 2014-15- FINANCIAL OUTLAYS : PROPOSALS FOR SCSP

(Rs. in lakh)

| SN | Major Head/Sub-head/Schemes | Annual Plan 2012-13 Actual Expenditure under SCSP | Annual Plan 2013-14 | | | | Annual Plan 2014-15 | |
|----|--|---|---------------------|-----------------------|-------------------------|-----------------------|---------------------|-----------------------|
| | | | Approved Outlay | | Anticipated Expenditure | | Total Outlay | of which flow to SCSP |
| | | | Total Outlay | of which flow to SCSP | Total Outlay | of which flow to SCSP | | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | Agriculture and Allied Activities | | | | | | | |
| | a)Crop Husbandry | 11661.68 | 168364 | 30305.52 | 168364 | 30305.52 | 163741.97 | 26198.72 |
| | Horticulture | 1134.56 | 12500.00 | 2000.00 | 12500.00 | 2000.00 | 12500.00 | 2000.00 |
| | Soil & Water Conservation | 385.63 | 7000.00 | 1120.00 | 7000.00 | 1120.00 | 2300.00 | 368.00 |
| | Animal Husbandry | 42.71 | 44879.34 | 7180.69 | 44879.34 | 7180.69 | 14000.00 | 2240.00 |
| | Dairy Development | 199.67 | 15000.00 | 2400.00 | 15000.00 | 2400.00 | 9500.00 | 1520.00 |
| | Fisheries | 0.00 | 11000.00 | 1760.00 | 11000.00 | 1760.00 | 6500.00 | 1040.00 |
| | Food Storage & Ware Housing | 0.00 | 3000.00 | 0.00 | 3000.00 | 0.00 | 3200.00 | 512.00 |
| | Agricultural Research & Education | 0.00 | 26810.72 | 0.00 | 26810.72 | 0.00 | 35932.75 | 5749.24 |
| | Cooperation | 0 | 40286.82 | 6445.86 | 40286.82 | 6445.86 | 40286.82 | 6445.89 |
| | 10. Other Agricultural Programmes | | | | | | | 0.00 |
| | (a) Agriculture marketing | | | | | | | 0.00 |
| | (b) Others -Sugarcane development | 664.31 | 9490.88 | 1423.64 | 9490.88 | 1423.64 | 10000.00 | 1600.00 |
| | TOTAL :- I | 14088.56 | 338331.76 | 52635.71 | 338331.76 | 52635.71 | 297961.54 | 47673.85 |
| | Rural Development | | | | | | | |
| | Special Programme for Rural Dev. | 0.00 | 1341.00 | 0.00 | 1341.00 | 0.00 | 8030.00 | 1284.80 |
| | a)Drought Prone Area Prog.(DPAP) | 0.00 | 41.00 | 0.00 | 41.00 | 0.00 | 30.00 | 4.80 |
| | b)DRDA Administration | 0.00 | 1300.00 | 0.00 | 1300.00 | 0.00 | 8000.00 | 1280.00 |
| | Rural Employment | 5,939.68 | 42830.00 | 21342.80 | 42830.00 | 21342.80 | 38300.00 | 6128.00 |
| | a)SGSY | 1619.68 | 14580.00 | 7217.81 | 14580.00 | 7217.81 | 3300.00 | 528.00 |
| | b)SGRY | | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| | c)National Employment Guarantee Prog. | 4320.00 | 28250.00 | 14124.99 | 28250.00 | 14124.99 | 35000.00 | 5600.00 |
| | d)State Employment Guarantee Scheme | 0.00 | | 0 | | 0 | | 0.00 |
| | Land Reforms | 0.00 | 13076.52 | 2092.24 | 13076.52 | 2092.24 | 13076.52 | 2092.24 |
| | Other Rural Development Programmes | 0.00 | 63260.60 | 1755.81 | 63260.60 | 1755.81 | 156128.49 | 24980.56 |
| | i)Community Development | 0.00 | 8780.00 | 1755.81 | 8780.00 | 1755.81 | 48010.89 | 7681.74 |
| | ii)Panchayats | 0.00 | 54480.60 | 0.00 | 54480.60 | 0.00 | 108117.60 | 17298.82 |
| | iii)M.L.A./M.L.C. Schemes | 0.00 | | 0 | | 0 | | 0.00 |
| | TOTAL :- II | 5,939.68 | 120508.12 | 25190.85 | 120508.12 | 25190.85 | 215535.01 | 34485.60 |
| | Special Area Programme | | | | | | | |
| | Other Special Areas Programmes | 50,935.00 | 195220.50 | 22067.26 | 195220.50 | 22067.26 | 206707.00 | 33073.12 |
| | a) BADP | 0.00 | 6691.00 | 456.28 | 6691.00 | 456.28 | 6692.00 | 1070.72 |
| | b) Backward Region Grant Fund | 50935.00 | 88561.00 | 13434.70 | 88561.00 | 13434.70 | 97417.00 | 15586.72 |
| | c) BRGF (IAP) | 0.00 | 33000.00 | 2033.28 | 33000.00 | 2033.28 | 33000.00 | 5280.00 |
| | d) Grant under proviso to Article 275(1) | 0.00 | 1055.00 | 1055.00 | 1055.00 | 1055.00 | 1161.00 | 185.76 |
| | e) Special Central Assistance to TSP | 0.00 | 1306.00 | 0.00 | 1306.00 | 0.00 | 1437.00 | 229.92 |
| | f) Mukhyamantri Zila Vikas Yojana | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1000.00 | 160.00 |

DRAFT ANNUAL STATE PLAN 2014-15- FINANCIAL OUTLAYS : PROPOSALS FOR SCSP

(Rs. in lakh)

| SN | Major Head/Sub-head/Schemes | Annual Plan 2012-13 Actual Expenditure under SCSP | Annual Plan 2013-14 | | | | Annual Plan 2014-15 | |
|----|---|---|---------------------|-----------------------|-------------------------|-----------------------|---------------------|-----------------------|
| | | | Approved Outlay | | Anticipated Expenditure | | Total Outlay | of which flow to SCSP |
| | | | Total Outlay | of which flow to SCSP | Total Outlay | of which flow to SCSP | | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | g) Mukhyamantri kshetriya vikash yojna | 0.00 | 64607.50 | 5088.00 | 64607.50 | 5088.00 | 66000.00 | 10560.00 |
| | TOTAL :- III | 50,935.00 | 195220.50 | 22067.26 | 195220.50 | 22067.26 | 206707.00 | 33073.12 |
| | Irrigation & Flood Control | | | | | | | |
| | Major & Medium Irrigation | 11094.59 | 103450.16 | 19500.83 | 103450.16 | 19500.83 | 66961.60 | 10713.86 |
| | Minor Irrigation | 0.00 | 26524.24 | 4243.88 | 26524.24 | 4243.88 | 33931.00 | 5428.96 |
| | Command Area Development | 0.00 | 7218.00 | 1154.88 | 7218.00 | 1154.88 | 11010.00 | 1761.60 |
| | Disaster Management | 0.00 | 4947.27 | 791.55 | 4947.27 | 791.55 | 4947.27 | 791.56 |
| | Flood Control(Incl.Flood Protect. works) | 22472.53 | 59282.11 | 9907.95 | 59282.11 | 9907.95 | 82028.40 | 13124.54 |
| | TOTAL :- IV | 33,567.12 | 201421.78 | 35599.09 | 201421.78 | 35599.09 | 198878.27 | 31820.52 |
| | Energy | | | | | | | |
| | Power | 0.00 | 243379.75 | 38166.29 | 243379.75 | 38166.29 | 317992.00 | 50878.72 |
| | a)B.S.E.B. | 0.00 | 237022.75 | 36837.53 | 237022.75 | 36837.53 | 317992.00 | 50878.72 |
| | b)B.S.H.P.C. | 0.00 | 6357.00 | 1328.76 | 6357.00 | 1328.76 | 0.00 | 0.00 |
| | Non-conventional Sources of Energy | 0.00 | 2711.88 | 0.00 | 2711.88 | 0.00 | 1000.00 | 160.00 |
| | TOTAL:- V | 0.00 | 246091.63 | 38166.29 | 246091.63 | 38166.29 | 318992.00 | 51038.72 |
| | Industry & Minerals | | | | | | | |
| | Village & Small Enterprises | 124.59 | 10102.27 | 1777.86 | 10102.27 | 1777.86 | 17499.00 | 2799.84 |
| | Other Industries(Other than VSE) | 0.00 | 35190.00 | 6374.74 | 35190.00 | 6374.74 | 52793.47 | 8446.96 |
| | Minerals | | 95.87 | 0 | 95.87 | 0 | 100.00 | 16.00 |
| | TOTAL :- VI | 124.59 | 45388.14 | 8152.60 | 45388.14 | 8152.60 | 70392.47 | 11262.80 |
| | Transport | | | | | | | |
| | Civil Aviation | 0.00 | 907.00 | | 907.00 | | 1980.00 | 316.80 |
| | Roads and Bridges | 28300.00 | 561431.16 | 42771.27 | 561431.16 | 42771.27 | 730690.16 | 116910.43 |
| | a)R.C.D. Roads | 0.00 | 387740.00 | 0.00 | 387740.00 | 0.00 | 400000.00 | 64000.00 |
| | b)Rural Roads | 28300.00 | 173691.16 | 42771.27 | 173691.16 | 42771.27 | 323591.16 | 51774.59 |
| | c)Urban Roads | 0.00 | | 0 | | 0 | 7099.00 | 1135.84 |
| | Road Transport | 0.00 | 1460.26 | 0.00 | 1460.26 | 0.00 | 1460.26 | 233.64 |
| | b)Transport Deptt. | 0.00 | 1460.26 | 0 | 1460.26 | 0 | | 0.00 |
| | TOTAL :- VII | 28,300.00 | 563798.42 | 42771.27 | 563798.42 | 42771.27 | 734130.42 | 117460.87 |
| | Science,Tech. & Environment | | | | | | | |
| | Scientific Research | | 2820.22 | 0.00 | 2820.22 | 0.00 | 3000.00 | 480.00 |
| | IT & E-Governance | 0.00 | 31276.62 | 3184.49 | 31276.62 | 3184.49 | 31494.79 | 5039.17 |
| | a)E-Governance (I.T. Deptt) | 0.00 | 19903.08 | 3184.49 | 19903.08 | 3184.49 | 19903.08 | 3184.49 |
| | b)E-Governance (Brain) (Finance Deptt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8000.00 | 1280.00 |
| | c)Computerisation of Treasury (Fin. Deptt) | 0.00 | 10780.69 | 0.00 | 10780.69 | 0.00 | 2998.86 | 479.82 |
| | d)Computerisation of Comm Taxes(Comm Taxes deptt) | 0.00 | 592.85 | 0.00 | 592.85 | 0.00 | 592.85 | 94.86 |

DRAFT ANNUAL STATE PLAN 2014-15- FINANCIAL OUTLAYS : PROPOSALS FOR SCSP

(Rs. in lakh)

| SN | Major Head/Sub-head/Schemes | Annual Plan 2012-13 Actual Expenditure under SCSP | Annual Plan 2013-14 | | | | Annual Plan 2014-15 | |
|----|--|---|---------------------|-----------------------|-------------------------|-----------------------|---------------------|-----------------------|
| | | | Approved Outlay | | Anticipated Expenditure | | Total Outlay | of which flow to SCSP |
| | | | Total Outlay | of which flow to SCSP | Total Outlay | of which flow to SCSP | | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | Ecology & Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Forestry & Wildlife | 0.00 | 9586.75 | 1629.72 | 9586.75 | 1629.72 | 10000.00 | 1600.00 |
| | TOTAL :- VIII | 0.00 | 43683.59 | 4814.21 | 43683.59 | 4814.21 | 44494.79 | 7119.17 |
| | General Economic Services | | | | | | | |
| | Secretariat Economic Services | 0.00 | 35667.45 | 0.00 | 35667.45 | 0.00 | 2450.00 | 392.00 |
| | a)Planning machinery | 0.00 | 35017.45 | 0.00 | 35017.45 | 0.00 | 1900.00 | 304.00 |
| | b) Evaluation machinery | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | 150.00 | 24.00 |
| | c) Bihar State Planning Board | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | 400.00 | 64.00 |
| | Tourism | 0.00 | 9593.13 | 0.00 | 9593.13 | 0.00 | 10000.00 | 1600.00 |
| | Census, Surveys & Statistics | 0.00 | 3200.00 | 0.00 | 3200.00 | 0.00 | 7372.66 | 1179.63 |
| | Civil Supplies | 12600.00 | 150235.95 | 60094.53 | 150235.95 | 60094.53 | 130235.95 | 20837.75 |
| | Other General Economic Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79284.00 | 12685.44 |
| | a)District Planning(Untied Fund) | 0.00 | | | | | 79284.00 | 12685.44 |
| | TOTAL:- IX | 12,600.00 | 198696.53 | 60094.53 | 198696.53 | 60094.53 | 229342.61 | 36694.82 |
| | Social Service | | | | | | | |
| | General Education | 98903.37 | 519895.63 | 84419.64 | 519895.63 | 84419.64 | 610001.62 | 97600.26 |
| | a)Elementry & Adult Education | 82991.42 | 394134.49 | 63061.50 | 394134.49 | 63061.50 | 397921.58 | 63667.45 |
| | b)Secondary Education | 13140.50 | 95936.12 | 16309.14 | 95936.12 | 16309.14 | 195889.02 | 31342.24 |
| | c)Higher Education | 2771.45 | 29700.02 | 5049.00 | 29700.02 | 5049.00 | 15960.02 | 2553.60 |
| | d)Rajbhasha | 0.00 | 125.00 | 0.00 | 125.00 | 0.00 | 231.00 | 36.96 |
| | Technical Education | 0.00 | 9811.31 | 1471.69 | 9811.31 | 1471.69 | 17131.53 | 2741.04 |
| | Sports and Youth Services | 0.00 | 2935.00 | 587.00 | 2935.00 | 587.00 | 3985.00 | 637.60 |
| | Art and Culture | 0.00 | 7881.90 | 394.10 | 7881.90 | 394.10 | 21831.00 | 3492.96 |
| | Medical & Public Health | 0.00 | 62923.41 | 12584.65 | 62923.41 | 12584.65 | 80423.41 | 12867.75 |
| | a)Med. Education & Family Welfare | 0.00 | | 2604.67 | | 2604.67 | 80423.41 | 12867.75 |
| | b)Public Health | 0.00 | 62923.41 | 9979.98 | 62923.41 | 9979.98 | | 0.00 |
| | Water Supply & Sanitation | 4,296.78 | 77707.48 | 20115.91 | 77707.48 | 20115.91 | 89967.71 | 14394.83 |
| | a)Urban Water Supply | 0.00 | 24587.00 | 4179.79 | 24587.00 | 4179.79 | 21600.00 | 3456.00 |
| | b)Rural Water Supply | 4296.78 | 53120.48 | 15936.12 | 53120.48 | 15936.12 | 68367.71 | 10938.83 |
| | Housing(Including Police Housing) | 33,267.95 | 144290.52 | 59277.62 | 144290.52 | 59277.62 | 150365.58 | 24058.49 |
| | a)Police Renov. & Police Station | 0.00 | 42265.58 | 422.66 | 42265.58 | 422.66 | 42265.58 | 6762.49 |
| | b)Fire Services | 0.00 | 4000.00 | 40.00 | 4000.00 | 40.00 | 4000.00 | 640.00 |
| | c)Indira Awas Yojna | 33267.95 | 98024.94 | 58814.96 | 98024.94 | 58814.96 | 104100.00 | 16656.00 |
| | Urban Development(incl. SCP &SAD) | 0.00 | 132466.97 | 5489.59 | 132466.97 | 5489.59 | 138356.97 | 22137.12 |
| | Information and Publicity | 176.30 | 993.97 | 0.00 | 993.97 | 0.00 | 993.97 | 159.04 |
| | Development of SCs,STs | 69788.73 | 83435.23 | 70919.58 | 83435.23 | 70919.58 | 83198.23 | 13311.72 |
| | Development of Other Backward Classes | 0.00 | 79178.53 | 0.00 | 79178.53 | 0.00 | 140000.00 | 22400.00 |

DRAFT ANNUAL STATE PLAN 2014-15- FINANCIAL OUTLAYS : PROPOSALS FOR SCSP

(Rs. in lakh)

| SN | Major Head/Sub-head/Schemes | Annual Plan 2012-13 Actual Expenditure under SCSP | Annual Plan 2013-14 | | | | Annual Plan 2014-15 | |
|----|--|---|---------------------|-----------------------|-------------------------|-----------------------|---------------------|-----------------------|
| | | | Approved Outlay | | Anticipated Expenditure | | Total Outlay | of which flow to SCSP |
| | | | Total Outlay | of which flow to SCSP | Total Outlay | of which flow to SCSP | | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | Labour & Employment | 0.00 | 12102.04 | 1936.31 | 12102.04 | 1936.31 | 15000.00 | 2400.00 |
| | Social Security & Social Welfare | 32147.26 | 203232.57 | 65528.82 | 203232.57 | 65528.82 | 222084.68 | 35533.55 |
| | Nutrition | 8341.39 | 52266.04 | 11814.78 | 52266.04 | 11814.78 | 62151.82 | 9944.29 |
| | TOTAL:- X | 246,921.78 | 1389120.60 | 334539.69 | 1389120.60 | 334539.69 | 1635491.52 | 261678.64 |
| | General Services | | | | | | | |
| | Jails | 0.00 | 2000.00 | 0.00 | 2000.00 | 0.00 | 2000.00 | 320.00 |
| | Stationery & Printing | 0.00 | 1600.00 | 0.00 | 1600.00 | 0.00 | 2400.00 | 384.00 |
| | a)Govt. Printing Press | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | 400.00 | 64.00 |
| | b) FDM/ GPF office/ Rural Banks | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | 2000.00 | 320.00 |
| | c) Modernization of office of Finance Deptt. | 0.00 | 1100.00 | 0.00 | 1100.00 | 0.00 | | 0.00 |
| | d) EAP (finance Deptt.) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| | e)TFC (finance Deptt.) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| | Public Works | 0.00 | 7878.06 | 0.00 | 7878.06 | 0.00 | 20000.00 | 3200.00 |
| | a)Judicial Building | 3261.00 | 300.00 | 0 | 300.00 | 0 | 500.00 | 80.00 |
| | b)Building(PWD) | 0.00 | 7578.06 | 0 | 7578.06 | 0 | 19500.00 | 3120.00 |
| | Other Administrative Services | 0.00 | 46260.87 | 2281.60 | 46260.87 | 2281.60 | 33674.37 | 5387.90 |
| | a)Excise | 0.00 | 226.72 | 0.00 | 226.72 | 0.00 | 175.00 | 28.00 |
| | b)District Reorganisation | 0.00 | 6728.53 | 0.00 | 6728.53 | 0.00 | 6728.53 | 1076.56 |
| | c)Minority financing | 0.00 | 14859.46 | 0.00 | 14859.46 | 0.00 | 14859.96 | 2377.59 |
| | d)Law | 0.00 | 9220.36 | 0.00 | 9220.36 | 0.00 | 9220.36 | 1475.26 |
| | e) Cabinet | 0.00 | 2991.08 | 0.00 | 2991.08 | 0.00 | 1812.08 | 289.93 |
| | f)Registration | 0.00 | 226.72 | 0.00 | 226.72 | 0.00 | 278.44 | 44.55 |
| | g)Secretariat Sports Club | 0.00 | 600.00 | 0.00 | 600.00 | 0.00 | 600.00 | 96.00 |
| | h)Bihar Livelihood Project | 3261.00 | 11408.00 | 2281.60 | 11408.00 | 2281.60 | | 0.00 |
| | k)Vigilance | | | 0.00 | | 0.00 | | 0.00 |
| | l)Railway Board | | | 0.00 | | 0.00 | | 0.00 |
| | j) Bihar Vidhan Parishad Sachivalaye | | | 0.00 | | 0.00 | | 0.00 |
| | TOTAL :- XI | 3,261.00 | 57738.93 | 2281.60 | 57738.93 | 2281.60 | 58074.37 | 9291.90 |
| | GRAND TOTAL:- | 395737.73 | 3400000.00 | 626313.10 | 3400000.00 | 626313.10 | 4010000.00 | 641600.00 |

SCHEDULED CASTE SUB-PLAN (SCSP)
DRAFT ANNUAL STATE PLAN 2014-15 - PHYSICAL TARGETS AND ACHIEVEMENTS - PROPOSALS FOR SCSP

| SN | Major Head/Sub-head/Schemes | Unit | Annual Plan 2012-13 Actual Achievement | Annual Plan-2013-14 | | Annual Plan 2014-15 Target (Proposed) |
|------------------------------|---|-----------------|---|--|--|--|
| | | | | Target | Anticipated Achievement | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | Animal Husbandry | | | | | |
| | Rural Backyard Poultry | No. | 100 Family | 1000 Family | 1000 Family | 5000 Family |
| | Rural Backyard Goat Development | No. | 0 | 2.75 Lakh Family | 16000 Family | 8000 Family |
| | Dairy Development | | | | | |
| | Training | | 685 Members | 1050 Members | 1050 Members | 1500 Members |
| | Dairy Enterprenurship Scheme | | 1200 Milch Animals | 0 | 0 | 0 |
| | Special Assistance | | 6000 Members | 0 | 0 | 0 |
| | Samagra Gavya Vikash | | 0 | 1400 Dairy Units, 890 Calf Rearing, 250 Vermi Compost & 200 Gober Gas | 1400 Dairy Units, 890 Calf Rearing, 250 Vermi Compost & 200 Gober Gas | 1620 Dairy Units, 450 Calf Rearing, 500 Vermi Compost & 250 Gober Gas |
| | Fisheies | | | | | |
| | Tri-cycle | Nos | | 3292 | | |
| Training | Nos | | 240 | | | |
| Construction of Nursery Pond | Nos(30 Decimal) | | 142 | | | |
| 2 | Food & Consumer Protection | | | | | |
| 3 | Industry | | | | | |
| | Dev. of Sericulture (Production of Raw Silk) | MT | 22.02 | 36 | 31.25 | 46 |
| | Skill Development | No | | 18430 | 18430 | 18430 |
| 4 | P.H.E.D. | | | | | |
| | Construction of hand pumps | Nos. | 2300 | 8500 | 7500 | 11,000 |
| | Construction of toilets | Nos. | 1,68,000 | 2,10,000 | 54,000 | 2,73,660 |
| 5 | RURAL DEVELOPMENT | | | | | |
| | 2. Rural Employment | | | | | |
| | (a) MG National Rural Employment Act | Lakh Mandays | 390.646 | 0 | 258.406 | 0 |
| | (b) Swaranjyanti Gram Swarozgar Yojana (SGSY)/ National Rural Livelihood Mission | Number | Indicator - Plan - Coverage SC Members - 173500 - 97850 | 670889 | 264847 | 1090922 |
| | (c) Others (To be specified) | | | | | |
| | 8. Housing (incl. Police Housing) | | | | | |
| | (i) Rural Housing (Programmes to be specified) Indra Awass Yojna | No | 354680 | | 303253 | |

SCHEDULED CASTE SUB-PLAN (SCSP)
DRAFT ANNUAL STATE PLAN 2014-15 - PHYSICAL TARGETS AND ACHIEVEMENTS - PROPOSALS FOR SCSP

| SN | Major Head/Sub-head/Schemes | Unit | Annual Plan 2012-13 Actual Achievement | Annual Plan-2013-14 | | Annual Plan 2014-15 Target (Proposed) |
|--|---|--------------------|---|---------------------|----------------------------|--|
| | | | | Target | Anticipated Achievement | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 |
| | (ii)Urban Housing (Programmes to be specified) | | | | | |
| 6 | Rural Works | | | | | |
| | P4515 | 01 01 | 62.93 km | 330.10 km | 330.10 km | 325.64 km |
| | P4515 (MMGSY) | 01 04 | 0 | 93.5 km | 93.5 km | 221 km |
| 7 | SC ST Welfare | | | | | |
| | Stipend SC: Primary, Middle and High School | No. of student | 2713515 | 3000000 | 3000000 | 3500000 |
| | Furniture & Equipment in hostels. | No. of student | 5081 | 5200 | 5200 | 6000 |
| | Renovation SC School and Hostels | No. of building | 0 | 20 | 20 | 20 |
| | Building for 7 PETC | No. of building | 0 | 2 | 2 | 4 |
| | Additional 5% subsidy to SCA to SCP | No.of Benf. | 0 | 5000 | 5000 | 5000 |
| | Share Capital to SCDC | No.of Benf. | 4193 | 4200 | 4200 | 4200 |
| | SC Post Matric | No. of student | 46850 | 50000 | 50000 | 50000 |
| | SC Technical Stipend | No. of student | 1820 | 2000 | 2000 | 2000 |
| | SC Sports Stipend | No. of student | 30 | 100 | 100 | 100 |
| | 12th fin.SC/ST Residential School and Hostels const. | No. of building | | | | |
| | Upgradation of merit-Rs.10000/- | No of seminar | 16403 | 18000 | 18000 | 20000 |
| | Mahadalit Schemes. | No.of Benf. | 649900 | 700000 | 700000 | 720000 |
| | Direction & Administration | No. of student | 78 | 100 | 100 | 100 |
| | State Share of CSS Scheme(SC) | | | | | |
| | SC(50:50) Construction of Hostels (Boys) | No. of student | 0.00 | 2 | 2 | 2 |
| SC& ST(50:50) SC & ST Assistance POA Act | No. of student | 520 | 600 | 600 | 1200 | |
| PMAGY | No.of village | 0 | 225 | 225 | 225 | |
| Total (Scheduled Castes) | No. | 3438390 | 3785449 | 3785449 | 4308851 | |
| 8 | SOCIAL SERVICES | | | | | |
| | Empowerment of Women and Development of Children | | | | | |
| | Nutrition | | | | | |
| | a) Supplementary Nutrition | no | 1482181 | 1482181 | 1482181 | 3500987 |
| | b) SABLA | Adolescent Girl | 221884 | 221884 | 221884 | 289000 |
| | Development of Children (Includes Integrated Child Development Services, etc. | | | | | |
| | a) Uniform of PSE Children at AWCs | 3-6 Years Children | 549765 | 604908 | 604908 | 604908 |
| | <u>Directorate of Social Security & Disability</u> | | | | | |
| | Indira Gandhi National Old Age Pension Scheme | Pensioners | 681800 | Universal Coverage | 1407268 | Universal Coverage |
| | Indira Gandhi National Widow Pension Scheme | Widows | 73528 | Universal Coverage | 166435 | |
| Indira Gandhi National Disability Pension Scheme | Disabled | 3588 | Universal Coverage | 3205 | | |

SCHEDULED CASTE SUB-PLAN (SCSP)
DRAFT ANNUAL STATE PLAN 2014-15 - PHYSICAL TARGETS AND ACHIEVEMENTS - PROPOSALS FOR SCSP

| SN | Major Head/Sub-head/Schemes | Unit | Annual Plan 2012-13 Actual Achievement | Annual Plan-2013-14 | | Annual Plan 2014-15 Target (Proposed) |
|---------------------------------|--|-------------------------|---|---------------------|----------------------------|--|
| | | | | Target | Anticipated Achievement | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 |
| | National Family Benefit scheme | Heir of deceased person | 12953 | 12000 | 8839 | |
| | Laxmibai Social Security Pension Scheme | Widows | 115208 | Universal Coverage | 191284 | Universal Coverage |
| | Bihar Disability Pension Scheme | Disabled | 79000 | Universal Coverage | 167932 | Universal Coverage |
| | State Social Security Pension Scheme | Pensioners | 17174 | Universal Coverage | 19157 | Universal Coverage |
| | Kabir Anthyesthi Anudan Yojana | Heir of deceased person | 102666 | 102666 | 66733 | Universal Coverage |
| | Chief Minister Disabled Strengthening Scheme (SAMBAL) | Disabled | 200000 | Universal Coverage | 313830 | Universal Coverage |
| 9 | Sugarcane | | | | | |
| | Distribution of seed on subsidy | qtls | 167610 | 260000 | 260000 | 320000 |
| | Subsidy on transportation of seed | qtls | 157922 | 0 | 0 | 356800 |
| | Subsidy on foundation seed production | ha | 87 | 112 | 113 | 96 |
| | Subsidy on Certified seed production | ha | 0 | 0 | 0 | 640 |
| | Subsidy on Crusher-Karah | No | 0 | 0 | 0 | 16 |
| | Promotion of Intercropping | ha | 10691 | 8000 | 8000 | 11200 |
| | Extension of new technology through farmers training | No. of farmers | 6400 | 3280 | 3280 | 6280 |
| Sugar mills incentives | No. of sugar mills | 11 | 11 | 11 | 11 | |
| 10 | Water Resource | | | | | |
| | 4700 & 4701-Major & Medium Irrigation | | | | | |
| | Creation of Additional Irrigation Potential through | | | | | |
| | On going & New Schemes | Th. Ha | 13.70 | 14.07 | 9.26 | 35.53 |
| | Intra- linking Schemes | | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total-A | | 13.70 | 14.07 | 9.26 | 35.53 |
| | Restoration of lost Irrigation potential through ERM Schemes | | 17.66 | 7.92 | 7.92 | 24.78 |
| | 4711-Flood Control & Drainage | | | | | |
| | Flood Control | | | | | |
| | Anti Erosion (Spurs, Townor Village protection ,) | Nos | 278.00 | 290.00 | 287.00 | 26.00 |
| | Embankment (On going , New ,E.R.M) | Km | 0.00 | 0.00 | 0.00 | 0.00 |
| | Embankment Road (On going , New) | | 0.00 | 0.00 | 0.00 | 0.00 |
| | Drainage (On going , New , E.R. M.) | Th. Ha | 2.87 | 17.79 | 4.71 | 16.47 |
| | 2705 -CADWM Programme | | | 0.00 | 0.00 | 0.00 |
| 1.Construction of Field Channel | | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2.Construction of Field Drains | | 0.00 | 0.00 | 0.00 | 0.00 | |

ANNEXURE -VII**DRAFT ANNUAL STATE PLAN 2014-15 - PROPOSED OUTLAYS**
FINANCIAL OUTLAYS /EXPENDITURE FOR VOLUNTARY SECTOR

(Rs. in Lakh)

| Sl.No | Schemes | Annual Plan (2012-13) | Annual Plan (2013-14) | | Annual Plan 2014-15 (Proposed Outlay) |
|-----------|------------------------------------|--------------------------|------------------------|----------------------------|--|
| | | Actual Expenditure | Approved Outlay | Anticipated Expenditure | |
| <i>0.</i> | <i>1.</i> | <i>2.</i> | <i>3.</i> | <i>4.</i> | <i>5.</i> |
| 1 | BC & EBC Welfare Deptt. | 81647.72 | 137678.53 | 137678.53 | 140000.00 |
| 2 | Minor Water Resources | | | | |
| | Surface and T/W Scheme | 18393.96 | 26524.24 | 22281.24 | 33931.00 |
| | Total | 100041.68 | 164202.77 | 159959.77 | 173931.00 |

**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES
DRAFT ANNUAL STATE PLAN 2014-15- FINANCIAL OUTLAYS : PROPOSALS FOR WC**

(Rs. in lakh)

| Sl.No. | Major Head/Sub-head/ | Schemes | Annual Plan (2012-13) Actual Achievement | Annual Plan 2013-14 | | | | Annual Plan (2014-15) Proposed | | |
|--------|-------------------------------|--|---|---------------------|---------------------|-------------------------|---------------------|-----------------------------------|---------------------|-----------------|
| | | | | Approved Outlay | | Anticipated Expenditure | | Total Outlay | of which flow to WC | |
| | | | | Total Outlay | of which flow to WC | Total Outlay | of which flow to WC | | | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| 1 | | Agriculture | | | | | | | | |
| 1 | | Soil conservation work | 723.06 | 3300.00 | 990.00 | 3300.00 | 990.00 | 7000.00 | 2100.00 | |
| 2 | | Tal & Diara development | 274.87 | 731.00 | 219.30 | 731.00 | 219.30 | 1200.00 | 360.00 | |
| 3 | | ISOPOM | 117.40 | 500.0000 | 150.00 | 500.00 | 150.00 | | | |
| 5 | | Jute technology mission | 1.43 | 8.00 | 2.40 | 8.00 | 2.40 | | | |
| 6 | | Support to extension reforms (ATMA) | 1679.65 | 1500.00 | 450.00 | 1500.00 | 450.00 | | | |
| 7 | | Micro Irrigation | 1238.52 | 4500.00 | 1350.00 | 4500.00 | 1350.00 | | | |
| 8 | | National Horticulture Mission including C.M.Horticulture Mission | 2127.30 | 7500.00 | 2250.00 | 7500.00 | 2250.00 | | | |
| 9 | | National Mission on Agriculture Extension and Technology | | | | | | 4500.00 | 1350.00 | |
| 10 | Agriculture and allied | National Horticulture Mission | | | | | | 4500.00 | 1350.00 | |
| 11 | | National Oil seed and Oil Palm Mission | | | | | | 630.00 | 189.00 | |
| 12 | | National Mission on sustainable Agriculture | | | | | | 4500.00 | 1350.00 | |
| 13 | | National Food Security Mission | | | | | | 2000.00 | 600.00 | |
| 14 | | Integrated Watershed Development Programme | | | | | | 200.00 | 60.00 | |
| 15 | | Rashtriya Krishi Vikas Yojna | | 18553.78 | 53559.00 | 16067.70 | 53559.00 | 16067.70 | 55142 | 16542.6 |
| | | | Sub Total | 24716.01 | 71598.00 | 21479.40 | 71598.00 | 21479.40 | 79672.00 | 23901.60 |
| B | | Animal and Fish resources | | | | | | | | |
| 1 | | Animal Husbandry | 44879.34 | 3657.67 | 44879.34 | 3657.67 | 14000.00 | 2528.40 | | |
| 2 | | Dairy Development | 15000.00 | 1222.50 | 15000.00 | 1222.50 | 9500.00 | 1715.20 | | |
| 3 | | Fisheies | 11000.00 | 921.01 | 11000.00 | 921.01 | 6500.00 | 1173.90 | | |
| | | Sub Total | 70879.34 | 5801.18 | 70879.34 | 5801.18 | 30000.00 | 5417.50 | | |
| 2 | | EDUCATION | | | | | | | | |
| i | | PRIMARY AND ADULT EDUCATION | | | | | | | | |
| | | On going State Plan Schemes | | | | | | | | |
| 1 | | Stipend OBC High School 198 Block Panchayat | | | | | | | | |
| 2 | | Stipend OBC High School 277 Education | | | | | | | | |
| 3 | | Primery & Middle School Stipend 197 Gram Panchayat | | | | | | | | |
| 4 | | Primery & Middle School Stipend 277 Education | | | | | | | | |
| 5 | | OBC residential School & Hostels Constraction | | | | | | | | |
| 6 | | OBC Pre-Matric Stipend (50:50) | | | | | | | | |
| 7 | | OBC Post-Matric Stipend | | | | | | | | |
| 8 | | OBC Technical Stipend | | | | | | | | |
| 9 | | Share Capital to BCDC | | | | | | | | |
| 10 | | Constriection of Hostels for Boys (50:50) | 28576.70 | 137678.53 | 48187.48 | 137678.53 | 48187.48 | 140000.00 | 49000.00 | |
| 11 | | Constriection of Hostels for Girls (50:50) | | | | | | | | |
| 12 | | Jannayak Kurpuri Thakur CONST. of EBC Hostels | | | | | | | | |
| 13 | | Upgradation of merit- | | | | | | | | |

**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES
DRAFT ANNUAL STATE PLAN 2014-15- FINANCIAL OUTLAYS : PROPOSALS FOR WC**

(Rs. in lakh)

| Sl.No | Major Head/Sub-head/ | Schemes | Annual Plan (2012-13) Actual Achievement | Annual Plan 2013-14 | | | | Annual Plan (2014-15) Proposed | |
|-------|----------------------|--|--|---------------------|---------------------|-------------------------|---------------------|--------------------------------|---------------------|
| | | | | Approved Outlay | | Anticipated Expenditure | | Total Outlay | of which flow to WC |
| | | | | Total Outlay | of which flow to WC | Total Outlay | of which flow to WC | | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | | Centrally Sponsored scheme | | | | | | | |
| 1 | | OBC Pre-Matric Stipend (50:50) | | | | | | | |
| 2 | | Constriction of Hostels for Boys (50:50) | | | | | | | |
| 3 | | Constriction of Hostels for Girls (50:50) | | | | | | | |
| 4 | | OBC Post-Matric Stipend (100%) | | | | | | | |
| 1 | | Teacher Recruitment Appealate Authority | 91.23 | 500.00 | 150.00 | 500.00 | 150.00 | 600.00 | 180.00 |
| 2 | | Celebration of different Educational Occasions | 248.65 | 525.00 | 157.50 | 525.00 | 157.50 | 550.00 | 165.00 |
| 3 | | Grant to BAL BHAVAN | 60.00 | 460.00 | 138.00 | 460.00 | 138.00 | 250.00 | 75.00 |
| 4 | | Computerisation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 15.00 |
| 5 | | Monitoring of M.D.M. | 30.00 | 100.00 | 30.00 | 100.00 | 30.00 | 300.00 | 90.00 |
| 6 | | Auzaar Yozana | 76.18 | 100.00 | 30.00 | 100.00 | 30.00 | 50.00 | 15.00 |
| 7 | | Mukhyamantri Poshak Yojana | 8700.00 | 42182.80 | 12654.84 | 42182.80 | 12654.84 | 26000.00 | 7800.00 |
| 8 | | Mukhyamantri Balika Poshak Yojana | 7000.00 | 22500.00 | 22500.00 | 22500.00 | 22500.00 | 15400.00 | 15400.00 |
| 9 | | Mukhyamantri Paribharman Yojana | 438.93 | 2873.00 | 861.90 | 2873.00 | 861.90 | 2873.00 | 861.90 |
| 10 | | Utthan Kendar for children of Mahadalit Community | 5141.31 | 0.01 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 |
| 11 | | Mahadalit , Minoritiesand Backward Class Akshar Anchal Yojna | 16713.09 | 13406.01 | 13406.01 | 13406.01 | 13406.01 | 20000.00 | 20000.00 |
| 12 | | Mukhyamantri Saksharta Yojana | 252.63 | 100.00 | 30.00 | 100.00 | 30.00 | 48.57 | 14.57 |
| 13 | | Right to Education | 55.31 | 900.00 | 270.00 | 900.00 | 270.00 | 900.00 | 270.00 |
| | | Additional Support To B.E.P.C. | | | | | | | |
| 14 | | (a) Building Construction for New Primary School | 0.00 | 2483.99 | 745.20 | 2483.99 | 745.20 | 150.00 | 45.00 |
| | | (b) Karate Training to Girls of Middle School | 0.00 | 1471.77 | 1001.00 | 1471.77 | 1001.00 | 150.00 | 150.00 |
| | | (c) Bihar Sub-Junior Sports Meet "TARANG" | 0.00 | | | | | 200.00 | 60.00 |
| 15 | | Remuneration of Data Entree Operator | 14.92 | 66.68 | 20.00 | 66.68 | 20.00 | 0.00 | 0.00 |
| 16 | | C.M.D.Centre | 45.84 | 27.00 | 8.10 | 27.00 | 8.10 | 0.00 | 0.00 |
| 17 | | Building Construction for New Primary School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | | Mid Day Meal (cooked Food) | 19719.86 | 40000.00 | 20000.00 | 40000.00 | 20000.00 | 40000.00 | 20000.00 |
| 19 | | Sharva Shiksha Abhiyan (State Share) | 100000.00 | 202674.00 | 101337.00 | 202674.00 | 101337.00 | 191400.00 | 95700.00 |
| 20 | | Sharva Shiksha Abhiyan (TFC) | 40900.00 | 94600.00 | 27300.00 | 94600.00 | 27300.00 | 97000.00 | 48500.00 |
| 21 | | Sakshar Bharat Yozana (State Share) | 0.00 | 2310.00 | 693.00 | 2310.00 | 693.00 | 2000.00 | 600.00 |
| ii | | SECONDARY EDUCATION | | | | | | | |
| 22 | | Establishment of Higher Secondary Schools | 0.00 | 50000.00 | 15000.00 | 50000.00 | 15000.00 | 50000.00 | 15000.00 |
| 23 | | Strengthening of Secondary & Higher Secondary Schools | 4185.44 | 14800.00 | 4440.00 | 14800.00 | 4440.00 | 3000.00 | 900.00 |
| 24 | | Orientation of Training of Teachers | 0.00 | 1.10 | 0.33 | 1.10 | 0.33 | 10.00 | 3.00 |
| 25 | | Excursion tour of Students | 55.05 | 500.00 | 150.00 | 500.00 | 150.00 | 500.00 | 150.00 |
| 26 | | Construction of Educational Building | 0.00 | 1500.00 | 450.00 | 1500.00 | 450.00 | 2000.00 | 600.00 |
| 27 | | Construction of Building of Simutalla Residential School | 0.00 | 500.00 | 150.00 | 500.00 | 150.00 | 150.00 | 45.00 |
| 28 | | Strengthening of Vocational Education | 0.00 | 25.00 | 7.50 | 25.00 | 7.50 | 10.00 | 3.00 |
| 29 | | Grant to Bihar Madhyamic Shiksha Parishad | 0.00 | 1.00 | 0.30 | 1.00 | 0.30 | 10.00 | 3.00 |
| 30 | | Grant to Society of Vocational Education, Scholarship & Hostel | 0.00 | 600.00 | 180.00 | 600.00 | 180.00 | 10.00 | 3.00 |
| 31 | | Land Acquisition for the Schools | 213.34 | 1500.00 | 450.00 | 1500.00 | 450.00 | 1000.00 | 300.00 |

**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES
DRAFT ANNUAL STATE PLAN 2014-15- FINANCIAL OUTLAYS : PROPOSALS FOR WC**

(Rs. in lakh)

| Sl.No | Major Head/Sub-head/ | Schemes | Annual Plan (2012-13) Actual Achievement | Annual Plan 2013-14 | | | | Annual Plan (2014-15) Proposed | |
|-------|----------------------|--|---|---------------------|---------------------|-------------------------|---------------------|-----------------------------------|---------------------|
| | | | | Approved Outlay | | Anticipated Expenditure | | Total Outlay | of which flow to WC |
| | | | | Total Outlay | of which flow to WC | Total Outlay | of which flow to WC | | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 32 | | Mukhyamantri Balak Cycle Yojana | 0.00 | 20600.00 | 0.00 | 20600.00 | 0.00 | 17000.00 | 0.00 |
| 33 | | Mukhyamantri Balika Cycle Yojana | 14939.10 | 18000.00 | 18000.00 | 18000.00 | 18000.00 | 16500.00 | 16500.00 |
| 34 | | Bihar Shatabdi MukhyaMantri Balika Poshak Yojana | 13299.63 | 17326.00 | 17326.00 | 17326.00 | 17326.00 | 15000.00 | 15000.00 |
| 35 | | Mukhyamantri Protsahan / Scholarship Yojana | 5512.90 | 25524.00 | 12762.00 | 25524.00 | 12762.00 | 25000.00 | 12500.00 |
| 36 | | Bihar Open School and Examination Board | 135.00 | 1500.00 | 450.00 | 1500.00 | 450.00 | 3000.00 | 900.00 |
| 37 | | Be an Entrepreneur Scheme (Teacher Training) | 14.25 | 0.01 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 |
| 38 | | Building Construction of High School Hasanpur, Lakhisarai | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 |
| 39 | | I.C.T.@Schools | 0.00 | 334.00 | 100.20 | 334.00 | 100.20 | 0.00 | 0.00 |
| 40 | | Model School (25%State Share) | 4025.69 | 2500.00 | 750.00 | 2500.00 | 750.00 | 4000.00 | 1200.00 |
| 41 | | Girls Hostel (10% State Share) | 0.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 0.00 | 0.00 |
| 42 | | Rashtrya Madhyamik Shiksha Abhiyan (25% State Share) | 0.00 | 5528.23 | 2211.29 | 5528.23 | 2211.29 | 4589.00 | 1376.70 |
| 43 | | I.E.D.S.(State Share) | 0.00 | 75.00 | 22.50 | 75.00 | 22.50 | 0.00 | 0.00 |
| 44 | | Scheme for providing education to Madarsases, Minorities and Disabled | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 3.00 |
| | | RESEARCH & TRAINING | | | | | | | |
| 45 | | Directorate of Research & Training | 1351.03 | 6000.00 | 1800.00 | 6000.00 | 1800.00 | 0.00 | 0.00 |
| 46 | | Grant to Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47 | | Teacher Education Institutions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4000.00 | 1200.00 |
| 48 | | Bihar State Public Library & Information Centre Authority & Development of Library | 0.00 | 500.00 | 150.00 | 500.00 | 150.00 | 100.00 | 30.00 |
| 49 | | EAP (Externally Added Project for Teacher Education) | 0.00 | 5000.00 | 1500.00 | 5000.00 | 1500.00 | 5000.00 | 1500.00 |
| iii | | HIGHER EDUCATION | | | | | | | |
| 50 | | Establishment of Chanakya National Law University | 90.00 | 300.00 | 90.00 | 300.00 | 90.00 | 299.00 | 89.70 |
| 51 | | National level Chandragupta Management Institute | 120.00 | 7900.00 | 2370.00 | 7900.00 | 2370.00 | 3550.00 | 1065.00 |
| 52 | | Development Assistance to State Universities and Govt. College | 1086.83 | 6000.00 | 1800.00 | 6000.00 | 1800.00 | 10000.00 | 3000.00 |
| 53 | | Assistance to different Academy | 5.86 | 100.00 | 30.00 | 100.00 | 30.00 | 50.00 | 15.00 |
| 54 | | Establishment of Aaryabhata Professional University | 569.64 | 3000.00 | 900.00 | 3000.00 | 900.00 | 1000.00 | 300.00 |
| 55 | | Construction of Examination Hall in Divisional Headquarter | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 |
| 56 | | A.N.Sinha Institute of Social Studies | 30.00 | 100.01 | 30.00 | 100.01 | 30.00 | 50.00 | 15.00 |
| 57 | | Degree College at Subdivision Level | | 2000.00 | 600.00 | 2000.00 | 600.00 | 0.01 | 0.00 |
| 58 | | Construction of Building of Jagjivan Ram Parliamentary Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 60.00 |
| 59 | | L.N.Mishra Economic Dev. And Social Changes Inst. | 150.00 | 200.00 | 60.00 | 200.00 | 60.00 | 200.00 | 60.00 |
| 60 | | Construction of Building of Govt.Women College,Gulzarbag | 0.00 | 500.00 | 150.00 | 500.00 | 150.00 | 100.00 | 30.00 |
| 61 | | Renovation of Govt.Women College,Gardanibag | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | 100.00 | 30.00 |
| 62 | | Land Acquisition for the Central University, Motihari | 3000.00 | 17500.00 | 5250.00 | 17500.00 | 5250.00 | 1.00 | 0.30 |

**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES
DRAFT ANNUAL STATE PLAN 2014-15- FINANCIAL OUTLAYS : PROPOSALS FOR WC**

(Rs. in lakh)

| Sl.No | Major Head/Sub-head/ | Schemes | Annual Plan (2012-13) Actual Achievement | Annual Plan 2013-14 | | | | Annual Plan (2014-15) Proposed | |
|-----------|----------------------|---|--|---------------------|---------------------|-------------------------|---------------------|--------------------------------|---------------------|
| | | | | Approved Outlay | | Anticipated Expenditure | | Total Outlay | of which flow to WC |
| | | | | Total Outlay | of which flow to WC | Total Outlay | of which flow to WC | | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 63 | | Establishment of Community Colleges | 0.00 | 940.00 | 282.00 | 940.00 | 282.00 | 10.00 | 3.00 |
| 64 | | Rashtriya Ucca Shiksha Abhiyan (35%State Share) | 0.00 | 160.00 | 48.00 | 160.00 | 48.00 | 400.00 | 120.00 |
| 65 | | South Indian Language Institute,Patna | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Sub Total | 276998.41 | 776973.16 | 338030.15 | 776973.16 | 338030.15 | 749770.62 | 344446.17 |
| 3 | | Labour Resources | | | | | | | |
| 1 | | Skill Development | | 820 | 246 | 820 | 246 | 2200 | 660 |
| | | Sub Total | | 820 | 246 | 820 | 246 | 2200 | 660 |
| 4 | | Minority Welfare | | | | | | | |
| 1 | | Financial Assistance to Muslim divorced Women | 1500.00 | 2000 | 2000 | 2000.00 | | | |
| 2 | | State Coaching | 6.00 | 3.00 | 3.00 | 3.00 | | | |
| 3 | | Mukhya Mantri Vidyarthi Protsahan Yojana | 5966.00 | 900 | 900 | 900 | | | |
| 4 | | Construction of Minority Hostel | 0 | 38 | 1 | 37 | | | |
| | | Sub Total | 7472 | 2941 | 2904 | 2940 | 0 | 0 | 0 |
| 5 | | Panchayati Raj | | | | | | | |
| II | | | | | | | | | |
| 1 | | Other Rural Development Programmes | | | | | | | |
| (a) | | Capacity Building Under BRGF | | | | | | | |
| (b) | | Allowance to PRIs & GK members | 4600 | 19500 | 9750 | 19500 | 9750 | 5000 | 2500 |
| | | Sub Total | 4600 | 19500 | 9750 | 19500 | 9750 | 5000 | 2500 |
| 6 | | RURAL DEVELOPMENT | | | | | | | |
| 1 | | 1. Special Programme for Rural Development : | | | | | | | |
| a | | (a) Integrated Watershed Management Programme (IWMP) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | | (b) DRDA Administration | 917.27 | 775.07 | 0.00 | 775.07 | 0.00 | 0.00 | 0.00 |
| c | | (c) DMI(BRLP) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2000.00 | 0.00 |
| d | | (d) BPR | 113.28 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| e | | (e) B.I.P.S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1000.00 | 0.00 |
| f | | (f) BRLM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35188.00 | 0.00 |
| g | | (g) Others (To be specified) RDTI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 |
| 2 | | 2. Rural Employment | | | | | | | |
| a | | (a) MG National Rural Employment Act | 30993.82 | 27099.86 | 8129.96 | 46752.4 | 14025.72 | 195000 | 58500 |
| b | | (b) Swaranjanti Gram Swarozgar Yojana (SGSY)/ National Rural Livelihood Mission | 11284.54 | 1940.41 | 1940.41 | 1940.41 | 1940.41 | 28794 | 28794.00 |
| c | | (c) Others (To be specified) | | | | | | | |
| 3 | | 3. Land Reforms | | | | | | | |
| 4 | | 4. Other Rural Development Programmes | | | | | | | |
| a | | (a) Community Development & Panchayats | 583.57 | 5030.06 | 0.00 | 5030.06 | 0.00 | 11822.89 | 0.00 |
| b | | (b) Other Programmes of Rural Development(Establishment) | 294.25 | 320.76 | 0.00 | 320.76 | 0.00 | 480.00 | 0.00 |
| 8 | | 8. Housing (incl. Police Housing) | | | | | | | |
| i | | (i) Rural Housing (Programmes to be specified) Indra Awass Yojna | 80422.63 | 92724.49 | 92724.49 | 92724.49 | 92724.49 | 374100.00 | 374100.00 |
| ii | | (ii) Urban Housing (Programmes to be specified) | | | | | | | |
| | | Sub Total | 124609.36 | 127890.65 | 102794.86 | 147543.19 | 108690.62 | 649234.89 | 461394.00 |

**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES
DRAFT ANNUAL STATE PLAN 2014-15- FINANCIAL OUTLAYS : PROPOSALS FOR WC**

(Rs. in lakh)

| Sl.No | Major Head/Sub-head/ | Schemes | Annual Plan (2012-13) Actual Achievement | Annual Plan 2013-14 | | | | Annual Plan (2014-15) Proposed | |
|-------|------------------------|--|---|---------------------|---------------------|-------------------------|---------------------|-----------------------------------|---------------------|
| | | | | Approved Outlay | | Anticipated Expenditure | | Total Outlay | of which flow to WC |
| | | | | Total Outlay | of which flow to WC | Total Outlay | of which flow to WC | | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 7 | SOCIAL SERVICES | SC/ ST Welfare | | | | | | | |
| 1 | | Stipend SC: Primary, Middle and High School | 11839.164 | 39500.00 | 11850.00 | 39500.00 | 11850.00 | 40000.00 | 12000.00 |
| 2 | | Furniture & Equipment in hostels. | 123.48 | 500.00 | 150.00 | 500.00 | 150.00 | 600.00 | 180.00 |
| 3 | | Renovation SC School and Hostels | 0 | 1935.00 | 580.50 | 1935.00 | 580.50 | 1000.00 | 300.00 |
| 4 | | Building for 7 PETC | 0 | 200.00 | 60.00 | 200.00 | 60.00 | 500.00 | 150.00 |
| 5 | | Additional 5% subsidy to SCA to SCP | 0 | 50.00 | 15.00 | 50.00 | 15.00 | 50.00 | 15.00 |
| 6 | | Share Capital to SCDC | 30 | 100.00 | 30.00 | 100.00 | 30.00 | 100.00 | 30.00 |
| 7 | | SC Post Matric | 2041.53 | 6737.00 | 2021.10 | 6737.00 | 2021.10 | 6737.00 | 2021.10 |
| 8 | | SC Technical Stipend | 28.56 | 100.00 | 30.00 | 100.00 | 30.00 | 100.00 | 30.00 |
| 9 | | SC Sports Stipend | 3.966 | 20.00 | 6.00 | 20.00 | 6.00 | 20.00 | 6.00 |
| 10 | | 12th fin.SC/ST Residential School and Hostels const. | 73.137 | 800.00 | 240.00 | 800.00 | 240.00 | 800.00 | 240.00 |
| 11 | | Upgradation of merit-Rs.10000/- | 492.09 | 1800.00 | 540.00 | 1800.00 | 540.00 | 2000.00 | 600.00 |
| 12 | | Mahadalit Schemes. | 6232.68 | 20724.23 | 6217.27 | 20724.23 | 6217.27 | 21609.00 | 6482.70 |
| 13 | | Direction & Administration | 4.692 | 15.00 | 4.50 | 15.00 | 4.50 | 20.00 | 6.00 |
| | | State Share of CSS Scheme(SC) | 0 | | | | | | |
| 14 | | SC(50:50) Construction of Hostels (Boys) | 0 | | | | | | |
| 15 | | SC & ST(50:50) SC & ST Assistance POA Act | 67.32 | 250.00 | 75.00 | 250.00 | 75.00 | 500.00 | 150.00 |
| 16 | | PMAGY | 0 | 100.00 | 30.00 | 100.00 | 30.00 | 1000.00 | 300.00 |
| | | ST | | | | | | | |
| 17 | | Stipend ST: Primary, Middle and High School | 968.865 | 3500.00 | 1050.00 | 3500.00 | 1050.00 | 4043.00 | 1212.90 |
| 18 | | ST Post Matric | 28.56 | 150.00 | 45.00 | 150.00 | 45.00 | 400.00 | 120.00 |
| 19 | | ST Technical Stipend | 0.54 | 2.00 | 0.60 | 2.00 | 0.60 | 2.00 | 0.60 |
| 20 | | ST Sports Stipend | 0.408 | 2.00 | 0.60 | 2.00 | 0.60 | 2.00 | 0.60 |
| 21 | | Furniture & Equipment in hostels. | 13.653 | 50.00 | 15.00 | 50.00 | 15.00 | 150.00 | 45.00 |
| 22 | | Const. of 50 beded Hostel (State Plan) | 0 | 760.00 | 228.00 | 760.00 | 228.00 | 0.00 | 0.00 |
| 23 | | Upgradation of merit-Rs.10000/- | 47.01 | 250.00 | 75.00 | 250.00 | 75.00 | 250.00 | 75.00 |
| 24 | | ST school and hostel renovation | 0 | 115.00 | 34.50 | 115.00 | 34.50 | 20.00 | 6.00 |
| 25 | | Upgradation of Res-school to 10+12 level | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26 | | Tharuhat Dev. Scheme | 1350 | 0.00 | 0.00 | 0.00 | 0.00 | 2520.00 | 756.00 |
| 27 | | Establishment of ITDA in W.Champaran | 4.5 | 10.00 | 3.00 | 10.00 | 3.00 | 10.00 | 3.00 |
| | | State Share of CSS Scheme(ST) | | | | | | | 0.00 |
| 28 | | ST Tribal Research | 0 | 5.00 | 1.50 | 5.00 | 1.50 | 5.00 | 1.50 |
| | | GOI Fully Funded Scheme | 0 | | | | | | 0.00 |
| 29 | | SCA to TSP | 0 | 1306.00 | 392.00 | 1306.00 | 392.00 | 1437.00 | 431.10 |
| 30 | | Grant under Article 275(1) | 0 | 1055.00 | 316.00 | 1055.00 | 316.00 | 1161.00 | 348.30 |
| | | Sub Total | 23350.155 | 80036.23 | 24010.569 | 80036.23 | 24010.569 | 85036 | 25510.8 |

**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES
DRAFT ANNUAL STATE PLAN 2014-15- FINANCIAL OUTLAYS : PROPOSALS FOR WC**

(Rs. in lakh)

| Sl.No | Major Head/Sub-head/ | Schemes | Annual Plan (2012-13) Actual Achievement | Annual Plan 2013-14 | | | | Annual Plan (2014-15) Proposed | |
|-------|----------------------|---|--|---------------------|---------------------|-------------------------|---------------------|--------------------------------|---------------------|
| | | | | Approved Outlay | | Anticipated Expenditure | | Total Outlay | of which flow to WC |
| | | | | Total Outlay | of which flow to WC | Total Outlay | of which flow to WC | | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 8 | | Social Welfare | | | | | | | |
| | | Empowerment of Women and Development of Children | | | | | | | |
| i | | Nutrition | | | | | | | |
| a | | Supplementary Nutrition | 6251.29 | 92037.00 | 14874.67 | 40499.01 | 6545.29 | 132427.94 | 21402.50 |
| b | | SABLA | 4935.49 | 10375.00 | 10375.00 | 10375.00 | 10375.00 | 19804.00 | 19804.00 |
| c | | National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojna | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4854.00 | 4854.00 |
| ii | | Development of Children (Includes Integrated Child Development Services, etc. | | | | | | | |
| a | | Management Information System | 0.00 | 1100.00 | 0.00 | 1100.00 | 0.00 | 1100.00 | 0.00 |
| b | | Uniform to PSE Children at AWCs | 3840.27 | 8839.76 | 4198.89 | 8839.70 | 4198.86 | 8895.70 | 4225.46 |
| c | | ICDS Establishment | 4680.95 | 10248.20 | 9223.38 | 10248.20 | 9223.38 | 92341.86 | 83107.674 |
| iii | | Directoriate of Social Security & Disability | | | | | | | |
| 1 | | Indira Gandhi National Old Age Pension Scheme | | 102520.00 | 51260.00 | 95759.44 | 47879.72 | | |
| 2 | | Indira Gandhi National Widow Pension Scheme | 10659.01 | 21600.00 | 21600.00 | 15899.29 | 15899.29 | 152251.00 | 76125.50 |
| 3 | | Indira Gandhi National Disability Pension Scheme | | 1100.00 | 550.00 | 925.96 | 462.98 | | |
| 4 | | National Family Benefit scheme | | 7172.00 | 3586.00 | 5876.82 | 2938.41 | | |
| 5 | | National Scheme for Persons with Disability | | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 250.00 |
| 6 | | Laxmibai Social Security Pension Scheme | 15061.60 | 19712.61 | 19712.61 | 13768.82 | 13768.82 | 9600.00 | 9600.00 |
| 7 | | Bihar Disability Pension Scheme | | 12800.00 | 6400.00 | 10602.86 | 5301.43 | 5500.00 | 2750.00 |
| 8 | | State Social Security Pension Scheme | | 1000.00 | 500.00 | 849.51 | 424.755 | 600.00 | 300.00 |
| 9 | | Kabir Anthyesthi Anudan Yojana | | 3450.00 | 1725.00 | 2990.00 | 1495.00 | 1600.00 | 800.00 |
| 10 | | Chief Minister Family Benefit Scheme | | 600.00 | 300.00 | 107.40 | 53.70 | 200.00 | 100.00 |
| 11 | | Bihar Shatabdi Leper Welfare Scheme | | 400.00 | 200.00 | 183.71 | 91.86 | 350.00 | 175.00 |
| 12 | | Chief Minister Disabled Strengthening Scheme (SAMBAL) | | 4500.00 | 2250.00 | 1588.44 | 794.22 | 1200.00 | 600.00 |
| 13 | | Mukhyamantri Bhikhchavriti Nivanran Yojana | 0.00 | 50.00 | 25.00 | 0.00 | 0.00 | 50.00 | 25.00 |
| 14 | | Old Age Home | 0.00 | 200.00 | 100.00 | 0.00 | 0.00 | 200.00 | 100.00 |
| 15 | | Old Age Home Construction | 0.00 | 200.00 | 100.00 | 0.00 | 0.00 | 700.00 | 350.00 |
| 16 | | BSIPS | 0.00 | 150.00 | 75.00 | 150.00 | 75.00 | 2400.00 | 1200.00 |
| 17 | | SIPDA | 0.00 | 586.00 | 293.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | | Bihar Aids Pirit Kalyan Yojna | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 50.00 |
| 19 | | Women Development Corporation | 300.00 | 400.00 | 400.00 | 400.00 | 400.00 | 250.00 | 250.00 |
| 20 | | Mukhyamantri Kanya Vivah Yojana | 9279.89 | 11520.00 | 11520.00 | 11520.00 | 11520.00 | 5040.00 | 5040.00 |
| 21 | | Mukhyamantri Nari Shakti Yojana | 0.00 | 0.20 | 0.20 | 0.00 | 0.00 | 120.00 | 120.00 |
| 22 | | Mukhyamantri Kanya Surakhsa Yojana | 0.00 | 2000.00 | 2000.00 | 2000.00 | 2000.00 | 1200.00 | 1200.00 |
| | | Sub Total | 55008.50 | 312560.77 | 161268.74 | 233684.16 | 133447.71 | 441284.50 | 232429.13 |
| | | Grand Total | 587633.78 | 1398120.99 | 731363.06 | 1338895.92 | 665654.45 | 2017615.51 | 1090841.70 |

WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES
DRAFT ANNUAL STATE PLAN 2014-15 - PHYSICAL TARGETS AND ACHIEVEMENTS : PROPOSALS FOR WC

| Sl.No | Major Head/Sub-head/Schemes | Unit | Annual Plan 2012-13 Actual Achievement | Annual Plan (2013-14) | | Annual Plan 2014-15 Target |
|--|---|------|--|-----------------------|-------------------------|----------------------------|
| | | | | Target | Anticipated Achievement | (Proposed) |
| 0. | 1. | 2. | 3. | 4. | 5. | 6. |
| Agriculture & Allied Activities | | | | | | |
| 1 | Animal & Fish Resources Department | | | | | |
| 1 | Animal Husbandry | No. | 20.00 | 35.00 | 33.00 | 20.00 |
| 2 | Dairy Development | No. | | 570 | 570 | 1325 |
| 2 | Panchayati Raj | | | | | |
| i | Other Rural Development Programmes | | | | | |
| (a) | Capacity Building Under BRGF | | | | | |
| (b) | Allowance to PRIs & GK members | | 4600 | 9750 | 9750 | 2500 |
| 3 | RURAL DEVELOPMENT | | | | | |
| 2 | Rural Employment | | | | | |
| a | MG National Rural Employment Act | Lakh | 288.995 | 316.6 | 234.198 | 0 |
| b | Swaranjyanti Gram Swarozgar Yojana (SGSY)/ National Rural Livelihood Mission | No. | 318525 | 1236296 | 878973 | 3636408 |
| i | Rural Housing Indra Awas Yojna | No | 788546 | 605550 | 568786 | 500000 |
| 4 | Science and technology | | | | | |
| 1 | Construction of building of Women Polytechnic | No. | | 1 | 1 | 1 |
| 2 | Construction of buildings for Girls Hostel | No. | 12 | 12 | 4 | 12 |
| 3 | Modernisation & strengthen the labs in Women Polytechnics | No. | 2 | 2 | 1 | 2 |
| 5 | SOCIAL WELFARE | | | | | |
| 1 | Empowerment of Women and Development of Children | | | | | |
| i | Nutrition | | | | | |
| a | Supplementary Nutrition | No. | 5019863 | 5019863 | 5019863 | 12598247 |
| b | SABLA | No. | 1305200 | 1305200 | 1305200 | 1700000 |
| c | National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojna | No. | 0 | 0 | 0 | 2 |
| ii | Development of Children (Includes Integrated Child Development Services, etc. | | | | | |
| a | Uniform of PSE Children at AWCs(3-6 Years Children) | No. | 1536108 | 1690183 | 1690183 | 1690183 |
| b | ICDS Establishment | No. | 165966 | 165911 | 165911 | 165911 |
| | Total | | 8027137 | 8181157 | 8181157 | 16154341 |
| iii | Directoriate of Social Security & Disability | | | | | |
| 1 | Indira Gandhi National Widow Pension Scheme | No. | 360242 | Universal Coverage | 504351 | Universal Coverage |
| 2 | Laxmibai Social Security Pension Scheme | No. | 534086 | Universal Coverage | 579651 | Universal Coverage |
| | TOTAL | | 894328 | | 1084002 | |
| | Directoriate of Social Welfare | | | | | |
| 1 | Women Development Corporation | No. | 0 | 25 | 2 | 23 |
| 2 | Mukhyamantri Kanya Vivah Yojana | No. | 184517 | 228096 | 228096 | 99792 |

WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES
DRAFT ANNUAL STATE PLAN 2014-15 - PHYSICAL TARGETS AND ACHIEVEMENTS : PROPOSALS FOR WC

| Sl.No | Major Head/Sub-head/Schemes | Unit | Annual Plan 2012-13 Actual Achievement | Annual Plan (2013-14) | | Annual Plan 2014-15 Target |
|-------|---|------------|--|-----------------------|----------------------------|-------------------------------|
| | | | | Target | Anticipated Achievement | (Proposed) |
| 0. | 1. | 2. | 3. | 4. | 5. | 6. |
| 3 | Mukhyamantri Nari Shakti Yojana | No. | 55 | 32 | 24 | 27 |
| 4 | Mukhyamantri Kanya Suraksha Yojana | No. | 0 | 98000 | 0 | 58800 |
| | Total | | 184572 | 326153 | 228122 | 158642 |
| | SC/ ST Welfare | | | | | |
| 1 | Stipend SC: Primary, Middle and High School | No. | 814055 | 950000 | 950000 | 1100000 |
| 2 | Furniture & Equipment in hostels. | No. | 1524 | 1560 | 1560 | 1800 |
| 3 | Renovation SC School and Hostels | No. | 0 | 6 | 6 | 6 |
| 4 | Building for 7 PETC | No. | 0 | 0 | 0 | 0 |
| 5 | Additional 5% subsidy to SCA to SCP | No. | 0 | 1500 | 1500 | 1500 |
| 6 | Share Capital to SCDC | No. | 1258 | 1260 | 1260 | 1260 |
| 7 | SC Post Matric | No. | 14055 | 15000 | 15000 | 15000 |
| 8 | SC Technical Stipend | No. | 546 | 600 | 600 | 600 |
| 9 | SC Sports Stipend | No. | 9 | 30 | 30 | 30 |
| 11 | Upgradation of merit-Rs.10000/- | No. | 4920.9 | 5400 | 5400 | 6000 |
| 12 | Mahadalit Schemes. | No. | 194970 | 210000 | 210000 | 216000 |
| 14 | Direction & Administration | No. | 23.4 | 30 | 30 | 30 |
| | State Share of CSS Scheme(SC) | | | | | |
| 16 | SC& ST(50:50) SC & ST Assistance POA Act | No. | 156 | 180 | 180 | 360 |
| 17 | PMAGY | No. | 0 | 225 | 225 | 225 |
| | Total (Scheduled Castes) | No. | 1031517 | 1185791 | 1185791 | 1342811 |
| | ST | | | | | |
| 18 | Stipend ST: Primary, Middle and High School | No. | 53697 | 59000 | 59000 | 66000 |
| 19 | ST Post Matric | No. | 195 | 300 | 300 | 600 |
| 20 | ST Technical Stipend | No. | 6.6 | 12 | 12 | 12 |
| 21 | ST Sports Stipend | No. | 6 | 12 | 12 | 12 |
| 22 | Furniture & Equipment in hostels. | No. | 96 | 0 | 0 | 0 |
| 24 | Upgradation of merit-Rs.10000/- | No. | 470 | 750 | 750 | 750 |
| 27 | Tharuhat Dev. Scheme | No. | 2 | 0 | 0 | 1 |
| 28 | Establishment of ITDA in W.Champaran | No. | 129 | 150 | 150 | 150 |
| | State Share of CSS Scheme(ST) | | | | | |
| | GOI Fully Funded Scheme | | | | | |
| 30 | SCA to TSP | No. | 0 | 2743 | 2743 | 3018 |
| | Total (Scheduled Tribes) | | 54602 | 62967 | 62967 | 70543 |
| | Total (Scheduled Castes & Schedule Tribes) | | 1086119 | 1248758 | 1248758 | 1413354 |

Department wise List of schemes of Annual Plan 2014-15

| SN | Scheme Code | Department Concerned | Scheme | Proposed Outlay for 2014-15 |
|----|-------------|----------------------|---|-----------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | 1.1.0.1 | Agriculture | Seed Production by Bihar Rajya Beej Nigam including crash Seed Plan | 4000.00 |
| 2 | 1.1.0.2 | Agriculture | Seed Production on multiplication farm including additional subsidy on certified seed | 6000.00 |
| 3 | 1.1.0.3 | Agriculture | Tal & Diara development | 700.00 |
| 4 | 1.1.0.4 | Agriculture | Kisan Salahkar Yojna | 9100.00 |
| 5 | 1.1.0.5 | Agriculture | Establishment/Renovation of Agriculture office building including E-Kisan Bhawan | 7884.97 |
| 6 | 1.1.0.6 | Agriculture | Bihar State Seed Certification Agency | 315.00 |
| 7 | 1.1.0.7 | Agriculture | Promotion of Farm Mechanization (Power Tiller) and additional state share for farm implements under RKVY/NFSM | 18400.00 |
| 8 | 1.1.0.8 | Agriculture | Application of Information & Communication Technology in Agriculture | 252.00 |
| 9 | 1.1.0.9 | Agriculture | Assistance to Rajya Kisan Aayog | 100.00 |
| 10 | 1.1.0.10 | Agriculture | Purchase/System/Hiring of vehicle | 650.00 |
| 11 | 1.1.0.11 | Agriculture | Agriculture Machenization | 0.00 |
| 12 | 1.1.0.12 | Agriculture | Jute Technology Mission Programme | 0.00 |
| 13 | 1.1.0.13 | Agriculture | Intigrated Scheme of Oilseed, Pulses, Oilpalm and Maize(ISOPOM) | 0.00 |
| 14 | 1.1.0.14 | Agriculture | ATAMA | 0.00 |
| 15 | 1.1.0.15 | Agriculture | Micro Arigation | 0.00 |
| 16 | 1.1.0.16 | Agriculture | Soil Fertility Management | 0.00 |
| 17 | 1.1.0.17 | Agriculture | RKVY | 58916.00 |
| 18 | 1.1.0.18 | Agriculture | Pramotion of Organic Farming | 20000.00 |
| 19 | 1.1.0.19 | Agriculture | Desial Subsidy | 19500.00 |
| 20 | 1.1.0.20 | Agriculture | Strengthening of soil, seed and fertilizer laboratory | 1000.00 |
| 21 | 1.1.0.21 | Agriculture | National Mission for Sustainable Agriculture | 4500.00 |
| 22 | 1.1.0.22 | Agriculture | National Food Security Mission | 2000.00 |
| 23 | 1.1.0.23 | Agriculture | National Oilseed and Oilpalm Mission | 630.00 |
| 24 | 1.1.0.24 | Agriculture | National Mission on Agriculture Extention and Technology | 4500.00 |
| 25 | 1.1.0.25 | Agriculture | Intigrated Watershed Development Programme | 200.00 |
| 26 | 1.1.0.26 | Agriculture | Development of Agriculture Marketing | 1000.00 |
| 27 | 1.1.0.27 | Agriculture | Externally Adied Scheme(ADM) | 4000.00 |
| 35 | 1.2.0.1 | Agriculture | Development of Horticulture | 8000.00 |
| 36 | 1.2.0.2 | Agriculture | State share of National Horticulture Mission | 4500.00 |
| 37 | 1.3.0.1 | Agriculture | Soil conservation work | 2300.00 |
| 38 | 1.7.0.1 | Agriculture | Promotion of warehousing and storage | 3200.00 |
| 39 | 1.8.0.1 | Agriculture | Bihar Agriculture University, Sabour, Bhagalpur including stipend and Agriculture Collage, Saharsa | 14445.75 |
| 40 | 1.8.0.2 | Agriculture | Holticulture Collage, Nalanda | 1704.00 |
| 41 | 1.8.0.3 | Agriculture | Agriculture Collage, Dumroan | 5158.00 |
| 42 | 1.8.0.4 | Agriculture | Agriculute Collage, Purnia | 3640.00 |
| 43 | 1.8.0.5 | Agriculture | Support to RAU | 94.00 |

Department wise List of schemes of Annual Plan 2014-15

| SN | Scheme Code | Department Concerned | Scheme | Proposed Outlay for 2014-15 |
|----|-------------|----------------------|--|-----------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 44 | 1.8.0.6 | Agriculture | Sugercan Research Institute, Pusa | 0.00 |
| 45 | 1.8.0.7 | Agriculture | Agriculture Collage, Kishanganj | 10985.00 |
| 46 | 1.10.1.1 | Agriculture | Market Development Project | 0.00 |
| | | Sub Total | | 217674.72 |
| 47 | 1.4.0.1 | Animal & Fisheries | Scheme of Veterinary Services and Animal Health | 3000.00 |
| 48 | 1.4.0.2 | Animal & Fisheries | Scheme of construction of building of Animal & Fisheries Resources Department for A.H. Building construction | 980.70 |
| 49 | 1.4.0.3 | Animal & Fisheries | Strengthening of Frozen Semen Bank, Patna | 0.00 |
| 50 | 1.4.0.4 | Animal & Fisheries | Scheem of Development of Goshalas | 200.00 |
| 51 | 1.4.0.5 | Animal & Fisheries | Scheme of poultry Development in the State | 5180.00 |
| 52 | 1.4.0.6 | Animal & Fisheries | Scheme of Back yard Murgi gram yojna (For SC SP/TSP) | 1703.40 |
| 53 | 1.4.0.7 | Animal & Fisheries | Scheme of Back yard Goat Development (For SC SP/TSP) | 1330.90 |
| 54 | 1.4.0.8 | Animal & Fisheries | Scheme of sheep & Goat Development | 400.00 |
| 55 | 1.4.0.9 | Animal & Fisheries | Scheme of Green fodder production and grass land Development | 0.00 |
| 56 | 1.4.0.10 | Animal & Fisheries | Scheme of Assistance to states for control of Animal diseases | 750.00 |
| 57 | 1.4.0.11 | Animal & Fisheries | Scheme of estimation of production of Milk, egg, meat & wool in the state on the basic of integrated sample survey | 50.00 |
| 58 | 1.4.0.12 | Animal & Fisheries | Establishment of veterinary council | 5.00 |
| 59 | 1.4.0.13 | Animal & Fisheries | Scheme of Fodder seed production procurement and distribution (75:25) | 0.00 |
| 60 | 1.4.0.14 | Animal & Fisheries | Strengthening of Veterinary Hospital & Dispensaries (75:25) | 0.00 |
| 61 | 1.4.0.15 | Animal & Fisheries | Scheme of construction of building of class-I veterinary hospitals and subdivisional hospitals | 00.00 |
| 62 | 1.4.0.16 | Animal & Fisheries | Scheme of purchase of Ambulatory van | 0.00 |
| 63 | 1.4.0.17 | Animal & Fisheries | Scheme of back distribution for upgradation of the local breed | 0.00 |
| 64 | 1.4.0.18 | Animal & Fisheries | Scheme of strengthening of poultry Farm | 0.00 |
| 65 | 1.4.0.19 | Animal & Fisheries | Scheme of Strengthening of Institute of Animal Health & Production | 0.00 |
| 66 | 1.4.0.20 | Animal & Fisheries | Cattle & Buffalo Scheme | 300.00 |
| 67 | 1.4.0.21 | Animal & Fisheries | Establishment of Bihar University of Animal Scineces & Technology | 100.00 |
| 68 | 1.4.0.22 | Animal & Fisheries | Establishment of State Veterinary Training Centre | 0.00 |
| 69 | 1.4.0.23 | Animal & Fisheries | National Mission for Protein Supplement (Goat Development) | 0.00 |
| 70 | 1.4.0.24 | Animal & Fisheries | Scheme of Fodder seed production distribution procurement and other Act. | 00.00 |
| 71 | 1.5.0.1 | Animal & Fisheries | D.C.S. Organisation | 1260.00 |
| 72 | 1.5.0.2 | Animal & Fisheries | Breed Improvement | 0.00 |
| 73 | 1.5.0.3 | Animal & Fisheries | Animal Health & Nutrition | 00.00 |
| 74 | 1.5.0.4 | Animal & Fisheries | Man Power Development | 308.15 |
| 75 | 1.5.0.5 | Animal & Fisheries | Infrastructure For Milk Processing: | 1215.00 |
| 76 | 1.5.0.6 | Animal & Fisheries | Milk Yield Competition | 41.85 |
| 77 | 1.5.0.7 | Animal & Fisheries | Media Plan | 00.00 |
| 78 | 1.5.0.8 | Animal & Fisheries | Monitoring & Evaluation | 25.00 |
| 79 | 1.5.0.9 | Animal & Fisheries | Samagra Gavya Vikas Yojna | 6650.00 |
| 80 | 1.6.0.1 | Animal & Fisheries | Production and Supply of Quality Fish Seeds | 2650.00 |

Department wise List of schemes of Annual Plan 2014-15

| SN | Scheme Code | Department Concerned | Scheme | Proposed Outlay for 2014-15 |
|-----|-------------|----------------------|---|-----------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 81 | 1.6.0.2 | Animal & Fisheries | Maun /Chaur Development Scheme | 82.12 |
| 82 | 1.6.0.3 | Animal & Fisheries | Fisheries Extension Scheme | 541.08 |
| 83 | 1.6.0.4 | Animal & Fisheries | Reorganization of Fisheries Directorate | 143.25 |
| 84 | 1.6.0.5 | Animal & Fisheries | Fisheries Research Scheme | 35.00 |
| 85 | 1.6.0.6 | Animal & Fisheries | Development of Inland Freshwater Aquaculture | 0.00 |
| 86 | 1.6.0.7 | Animal & Fisheries | Group Accident Insurance Scheme for the fishermen | 40.00 |
| 87 | 1.6.0.8 | Animal & Fisheries | Housing and Basic amenities scheme for the Fishermen | 0.00 |
| 88 | 1.6.0.9 | Animal & Fisheries | Training and Extension Scheme | 0.00 |
| 89 | 1.6.0.10 | Animal & Fisheries | Fisheries Marketing Scheme | 0.00 |
| 90 | 1.6.0.11 | Animal & Fisheries | Special Component Scheme for SC and ST Pisciculturists | 1173.90 |
| 91 | 1.6.0.12 | Animal & Fisheries | Rastriya Krishi Vikas Yojna (RKVY) | 334.65 |
| 92 | 1.6.0.13 | Animal & Fisheries | Subsidy on Cattle feed for DCS Members | 1500.00 |
| 93 | 1.6.0.14 | Animal & Fisheries | Bulk Mild Cooler (RKVY) | 0.00 |
| 94 | 1.6.0.15 | Animal & Fisheries | Estt. of artificial insemination (AI) Centres (RKVY) | 0.00 |
| 95 | 1.6.0.16 | Animal & Fisheries | Estt. of walk in cold store (RKVY) | 0.00 |
| 96 | 1.6.0.17 | Animal & Fisheries | Purchase of Road milk tankers (RKVY) | 0.00 |
| 97 | 1.6.0.18 | Animal & Fisheries | Estt. of cold chain (RKVY) | 0.00 |
| 98 | 1.6.0.19 | Animal & Fisheries | Estt. of milk packing facilities (RKVY) | 0.00 |
| 99 | 1.6.0.20 | Animal & Fisheries | Estt. of automatic milk collection centres (RKVY) | 0.00 |
| | | Sub Total | | 30000.00 |
| 100 | 10.3.0.1 | Art, Culture & Youth | Construction, Renovation & Maintenance of Stadiums etc. | 3300.00 |
| 101 | 10.4.0.1 | Art, Culture & Youth | Sports & Youth Activities | 685.00 |
| 102 | 10.5.0.1 | Art, Culture & Youth | Cultural Activities and Programmes for Creation of Cultural Environment etc. | 1100.00 |
| 103 | 10.5.0.2 | Art, Culture & Youth | Construction & Renovation of Auditorium | 100.00 |
| 104 | 10.5.0.3 | Art, Culture & Youth | Security and Renovation of Museums/Archaeological etc. | 320.00 |
| 105 | 10.5.0.4 | Art, Culture & Youth | Construction of Bihar Museum of International Standard in Patna. | 14361.00 |
| 106 | 10.5.0.5 | Art, Culture & Youth | Construction of 'Bodha Samayak Darshan Sangrahalay' and 'Stupa' based on bone remains of Lord Buddha in Vaishali. | 200.00 |
| 107 | 10.5.0.6 | Art, Culture & Youth | Organization of Museum constructed in Buddha Smriti Park in Patna. | 0.00 |
| 108 | 10.5.0.7 | Art, Culture & Youth | Publication. | |
| 109 | 10.5.0.8 | Art, Culture & Youth | Connservation, Chemical Treatment & Clearance work of protected Monument | |
| 110 | 10.5.0.9 | Art, Culture & Youth | Documentation of Archaeological Site is the Distt. of Saran, Muzzafarpur, Patna & Siwan | |
| 111 | 10.5.0.10 | Art, Culture & Youth | Security of Protected Archaeological Site | 550.00 |
| 112 | 10.5.0.11 | Art, Culture & Youth | Grant for Bihar Virasat Vikas Samiti & Other Institutions Working is field of Archaeology | |
| 113 | 10.5.0.12 | Art, Culture & Youth | Archaeological Excavations | |
| 114 | 10.5.0.13 | Art, Culture & Youth | 13 th Finance Commission (Heritage Conservation) | 5000.00 |
| 115 | 10.5.0.14 | Art, Culture & Youth | Library & Memorial Building at Sitabdiara Saran birth Palce of Lok Nayak JP | 200.00 |
| | | Sub Total | | 25816.00 |

Department wise List of schemes of Annual Plan 2014-15

| SN | Scheme Code | Department Concerned | Scheme | Proposed Outlay for 2014-15 |
|-----|-------------|----------------------|---|-----------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 116 | 10.11.3.1 | BC & EBC Welfare | Stipend Schemes | 103070.00 |
| 117 | 10.11.3.2 | BC & EBC Welfare | Maintenance of OBC Residential Schools and OBC hostels | 400.00 |
| 118 | 10.11.3.3 | BC & EBC Welfare | Share Capital to BCDC and Strengthening of the Corporation | 100.00 |
| 119 | 10.11.3.4 | BC & EBC Welfare | Post Matric Stipend | 30000.00 |
| 120 | 10.11.3.5 | BC & EBC Welfare | Technical Stipend | 30.00 |
| 121 | 10.11.3.6 | BC & EBC Welfare | Merit Scholarship | 4000.00 |
| 122 | 10.11.3.7 | BC & EBC Welfare | Jannayak Karpoori Thakur Chhatrawas Yojana | 500.00 |
| 123 | 10.11.3.8 | BC & EBC Welfare | construction of boy's and girl's hostels for OBCs | 200.00 |
| 124 | 10.11.3.9 | BC & EBC Welfare | Matric Stipend (50:50) | 1200.00 |
| 125 | 10.11.3.10 | BC & EBC Welfare | Pre Matric/ Post Matric Mintenance | 500.00 |
| | | Sub Total | | 140000.00 |
| 126 | 11.3.1.1 | Building and Housing | Judicial Building[Centrally Sponsored Scheme] | 500.00 |
| 127 | 11.3.2.1 | Building and Housing | Building PWD[State Sponsored Scheme] | 19500.00 |
| | | Sub Total | | 20000.00 |
| 128 | 11.4.5.1 | Cabinet Secretariat | Publication of books and other expenses | 95.00 |
| 129 | 11.4.5.2 | Cabinet Secretariat | Modernisation and Preservation of Archives | 80.00 |
| 130 | 11.4.5.3 | Cabinet Secretariat | Reprography of important class 'A' records | 0.00 |
| 131 | 11.4.5.4 | Cabinet Secretariat | Contruction of guest rooms, guard room and cycle stand | 0.00 |
| 132 | 11.4.5.5 | Cabinet Secretariat | Construction of Multi Pourpose Meeting Hall | 300.00 |
| 133 | 11.4.5.6 | Cabinet Secretariat | Pay & Allowances and honorarium of 20 point programme | 267.00 |
| 134 | 11.4.5.7 | Cabinet Secretariat | Secretariat Library for its modernisation and purchase of Books. | 70.00 |
| 135 | 11.4.5.8 | Cabinet Secretariat | Public Grievance Redresal system | 1000.08 |
| 136 | 11.4.12.1 | Cabinet Secretariat | Hindi Sevi Samman and Protsahan Puraskar Scheme | 19.50 |
| 137 | 11.4.12.2 | Cabinet Secretariat | Named Puraskar [Hindi] scheme | 3.10 |
| 138 | 11.4.12.3 | Cabinet Secretariat | Urdu sevi Samman and Protsahan Puraskar Scheme | 3.02 |
| 139 | 11.4.12.4 | Cabinet Secretariat | Named Puraskar [Urdu] Scheme | 2.17 |
| 140 | 11.4.12.5 | Cabinet Secretariat | Promoting outstanding work in official use of Rajbhasha | 6.00 |
| 141 | 11.4.12.6 | Cabinet Secretariat | Grant for publication of Hindi manuscript | 15.00 |
| 142 | 11.4.12.7 | Cabinet Secretariat | Grant for publication of Urdu manuscript | 12.00 |
| 143 | 11.4.12.8 | Cabinet Secretariat | Organisation of different types of programmes for the development and propagation of Rajbhasha Hindi | 40.40 |
| 144 | 11.4.12.9 | Cabinet Secretariat | Celebration of birth and death anniversary of renowned Hindi literators. | 10.00 |
| 145 | 11.4.12.10 | Cabinet Secretariat | Publication and printing of important books and Rajbhasha | 17.00 |
| 146 | 11.4.12.11 | Cabinet Secretariat | Maintenance of library and purchase of books and furniture. | 12.00 |
| 147 | 11.4.12.12 | Cabinet Secretariat | Celebration of birth and death anniversary of renowned Urdu literateurs | 3.00 |
| 148 | 11.4.12.13 | Cabinet Secretariat | Organizing various programmes | 37.81 |
| 149 | 11.4.12.14 | Cabinet Secretariat | Hindi/Urdu award Distribution Ceremony | 20.00 |
| 150 | 11.4.12.15 | Cabinet Secretariat | For welfare of the scheduled castes special components scheme [Based on the development of Rajbhasha] | 30.00 |
| 151 | 7.1.0.1 | Cabinet Secretariat | Repair, renovation of airports of various State owned airports | 1900.00 |

Department wise List of schemes of Annual Plan 2014-15

| SN | Scheme Code | Department Concerned | Scheme | Proposed Outlay for 2014-15 |
|-----|--------------------|----------------------|--|-----------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 152 | 7.1.0.2 | Cabinet Secretariat | Purchase of spare parts and overhauling of State Govt. Palnes and Helicopte | 80.00 |
| 153 | 7.1.0.3 | Cabinet Secretariat | Payment to Road Construction Deptt/ Electricity Department and Telecommunication Department for removal of their infrastructural construction for the development of Gaya Airport. | 0.00 |
| 154 | 7.1.0.4 | Cabinet Secretariat | Payment to Varman Aviation, Bangalore against overhauling of Govt. plane's engine no. 24405. | 0.00 |
| | | Sub Total | | 4023.08 |
| 155 | 8.2.4.1 to 8.2.4.5 | Commercial Taxes | For the construction/renovation & boundary wall construction of Circle/Division offices of Commercial Taxes Department. | 592.85 |
| 156 | 8.2.4.6 | Commercial Taxes | For Computerization of Commercial Taxes Department under Mission Mode Project | 0.00 |
| | | Sub Total | | 592.85 |
| 157 | 1.9.0.1 | Cooperative | Agriculture Insurance (Crop Insurance) | 18321.96 |
| 158 | 1.9.0.2 | Cooperative | Rastriya Krishi Vikas Yojana | 4254.00 |
| 159 | 1.9.0.3 | Cooperative | N.C.D.C Sponsored ICD Project | 195.00 |
| 160 | 1.9.0.4 | Cooperative | Human Resources Development : | 1108.00 |
| 161 | 1.9.0.5 | Cooperative | Package of Revival of Short Term Rural Cooperative Credit Structure | 1.00 |
| 162 | 1.9.0.6 | Cooperative | Construction and Renovation of Godowns for PACS/VMSS, SWC and BISCOMAUN | 12626.86 |
| 163 | 1.9.0.7 | Cooperative | Working Capital Assistance for PACS/VMSS/DCCB | 0.00 |
| 164 | 1.9.0.8 | Cooperative | Working Capital for Food Grain Procurement at Minimum Support Price | 0.00 |
| 165 | 1.9.0.9 | Cooperative | Grant to BSWC for Godown Construction | 1680.00 |
| 166 | 1.9.0.10 | Cooperative | Grant to margin money to PACS | 526.50 |
| 167 | 1.9.0.11 | Cooperative | Grant to margin Loan to PACS | 1573.50 |
| | | Sub Total | | 40286.82 |
| 168 | 4.5.0.1 | Disaster Management | Procurement of Motor Boats etc in the Flood Prone Districts | 400.00 |
| 169 | 4.5.0.2 | Disaster Management | Procurement of Life Jackets, Mahajal, Tents etc. in the Flood Prone Districts. | 450.00 |
| 170 | 4.5.0.3 | Disaster Management | Establishment of State Disaster Response Force & their movement in fields | 1600.00 |
| 171 | 4.5.0.4 | Disaster Management | Construction of Ware Houses | 40.00 |
| 172 | 4.5.0.5 | Disaster Management | Establishment of Emergency Operation Centres | 1000.00 |
| 173 | 4.5.0.6 | Disaster Management | Procurement and Maintenance of Communication Equipments | 150.00 |
| 174 | 4.5.0.7 | Disaster Management | Establishing Early Disaster Warning System | 50.00 |
| 175 | 4.5.0.8 | Disaster Management | Modernization of Disaster Management Office | 126.27 |
| 176 | 4.5.0.9 | Disaster Management | Capacity Building of Stake holders for Disaster Reduction | 1028.00 |
| 177 | 4.5.0.10 | Disaster Management | Awareness Generation | 100.00 |
| 178 | 4.5.0.11 | Disaster Management | Disaster Management Plan | 3.00 |
| 179 | 4.5.0.12 | Disaster Management | Awarness and Capacity Building in Schedule Castes | 0.00 |
| | | Sub Total | | 4947.27 |
| 180 | 10.1.1.1 | Education | Teacher Recruitment Appellate Authority | 600.00 |
| 181 | 10.1.1.2 | Education | Celebration of different Educational Occasions | 550.00 |
| 182 | 10.1.1.3 | Education | Grant to Bal Bhawan | 250.00 |

Department wise List of schemes of Annual Plan 2014-15

| SN | Scheme Code | Department Concerned | Scheme | Proposed Outlay for 2014-15 |
|-----|-------------|----------------------|--|-----------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 183 | 10.1.1.4 | Education | Remuneration of Data entry Operator | 0.00 |
| 184 | 10.1.1.5 | Education | Computerisation | 50.00 |
| 185 | 10.1.1.6 | Education | Monitoring of MDM | 300.00 |
| 186 | 10.1.1.7 | Education | Auzaar | 50.00 |
| 187 | 10.1.1.8 | Education | Mukhyamatri Poshak Yojna | 26000.00 |
| 188 | 10.1.1.9 | Education | Mukhyamatri Balika Poshak Yojna | 15400.00 |
| 189 | 10.1.1.10 | Education | Mukhyamatri Paribhraman Yojna | 2873.00 |
| 190 | 10.1.1.11 | Education | Utthan Kendar for children of Mahadalit Community | 0.01 |
| 191 | 10.1.1.12 | Education | Right to Education | 900.00 |
| 192 | A) | Education | Building Construction for New Primary School | 150.00 |
| 193 | B) | Education | Karate Training to Girls of Middle School | 150.00 |
| 194 | C) | Education | Bihar Sub-Junior Sports Meet "TARANG" | 200.00 |
| 195 | 10.1.1.13 | Education | Mid Day Meal (cooked Food) | 40000.00 |
| 196 | 10.1.1.14 | Education | Sharva Shiksha Abhiyan (States share) | 191400.00 |
| 197 | 10.1.1.15 | Education | Sharva Shiksha Abhiyan (TFC) | 97000.00 |
| 198 | 10.1.1.16 | Education | Mahadalit, Akshar Aanchal Yojana | 20000.00 |
| 199 | 10.1.2.1 | Education | Mukhyamantri Saksharta Yojana | 48.57 |
| 200 | 10.1.2.2 | Education | Shakshar Bharat yojna(State Share) | 2000.00 |
| 201 | 10.1.3.1 | Education | Strengthening of secondary and higher secondary schools | 3000.00 |
| 202 | 10.1.3.2 | Education | Excursion tour of students | 500.00 |
| 203 | 10.1.3.3 | Education | Construction of educational Building | 2000.00 |
| 204 | 10.1.3.4 | Education | Construction of Building of Simultalla Residential school | 150.00 |
| 205 | 10.1.3.5 | Education | Strengthening of vocational education | 10.00 |
| 206 | 10.1.3.6 | Education | Grant to society of vocational education, scholarship & hostel | 10.00 |
| 207 | 10.1.3.7 | Education | Land acquisition for the schools | 1000.00 |
| 208 | 10.1.3.8 | Education | Mukhyamatri Balak Cycle Yojna | 17000.00 |
| 209 | 10.1.3.9 | Education | Mukhyamatri Balika Cycle Yojna | 16500.00 |
| 210 | 10.1.3.10 | Education | Bihar Shatabdi Mukhyamatri Balika Poshak Yojna | 15000.00 |
| 211 | 10.1.3.11 | Education | Mukhyamatri Protsahan Yojna | 25000.00 |
| 212 | 10.1.3.12 | Education | RMSA (25% States shares) | 4589.00 |
| 213 | 10.1.3.13 | Education | Model School (25% States shares) | 4000.00 |
| 214 | 10.1.3.14 | Education | Bihar Open School and Examination Board | 3000.00 |
| 215 | 10.1.3.15 | Education | Be an Entrepreneur Scheme (Teacher Training) | 0.01 |
| 216 | 10.1.3.16 | Education | Orientation of Training of Teachers | 10.00 |
| 217 | 10.1.3.17 | Education | Grant to Bihar Madhyamic Shiksha Parishad | 10.00 |
| 218 | 10.1.3.18 | Education | Building Construction of High School Hasanpur | 0.01 |
| 219 | 10.1.3.19 | Education | Establishment of Higher Secondary School | 50000.00 |

Department wise List of schemes of Annual Plan 2014-15

| SN | Scheme Code | Department Concerned | Scheme | Proposed Outlay for 2014-15 |
|-----|-------------|----------------------|---|-----------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 220 | 10.1.3.20 | Education | Scheme for providing education to Madarsa, Minorities and Physically Challenged | 10.00 |
| 221 | 10.1.3.21 | Education | Teacher Education Institutions | 4000.00 |
| 222 | 10.1.3.22 | Education | Bihar State Public Library & Information Centre Authority | 100.00 |
| 223 | 10.1.3.23 | Education | Externally Aided Project for Teacher Education | 50000.00 |
| 224 | 10.1.4.1 | Education | Chanakya National Law University, Patna | 299.00 |
| 225 | 10.1.4.2 | Education | National Level Chandragupta Management Institute | 3550.00 |
| 226 | 10.1.4.3 | Education | Development State Universities & Govt. Colleges | 10000.00 |
| 227 | 10.1.4.4 | Education | Assistance to Different Academies | 50.00 |
| 228 | 10.1.4.5 | Education | Aryabhatta Knowledge University | 1000.00 |
| 229 | 10.1.4.6 | Education | Construction of Examination Hall in Divisional Headquarter. | 0.01 |
| 230 | 10.1.4.7 | Education | A.N. Sinha Institute of Social Studies | 50.00 |
| 231 | 10.1.4.8 | Education | Degree college at sub divisional level | 0.01 |
| 232 | 10.1.4.9 | Education | Construction of building of Jag Jivan Ram Parliamentary Studies. | 200.00 |
| 233 | 10.1.4.10 | Education | L.N.Mishra institute of economic development and social changes | 200.00 |
| 234 | 10.1.4.11 | Education | Construction of building of Govt. Women's College Gulzarbagh | 100.00 |
| 235 | 10.1.4.12 | Education | Renovation of Govt. Women's College Gardanibagh | 100.00 |
| 236 | 10.1.4.13 | Education | Land Acquisition for the Central University, Motihari | 1.00 |
| 237 | 10.1.4.14 | Education | Establishment of Community Colleges | 10.00 |
| 238 | 10.1.4.15 | Education | Rashtriya Uccha Shiksha Abhiyan (state share) | 400.00 |
| | | Sub Total | | 609770.62 |
| 239 | 5.1.1.1 | Energy | Reconductor of old conductors | 2000.00 |
| 240 | 5.1.1.2 | Energy | Capacity Augmentation and additional Distribution transformar | 2000.00 |
| 241 | 5.1.1.3 | Energy | Capacity Augmentation and additional Power transformar | 2000.00 |
| 242 | 5.1.1.4 | Energy | Replacement of damaged Distribution Transformer | 2000.00 |
| 243 | 5.1.1.5 | Energy | Replacement of damaged power Transformer | 2000.00 |
| 244 | 5.1.1.6 | Energy | New TRW at 13 places | 263.00 |
| 245 | 5.1.2.1 | Energy | Dedicated feeder (Naubatpur block) | 537.00 |
| 246 | 5.1.2.2 | Energy | Consumer & System Meetering | 2000.00 |
| 247 | 5.1.2.3 | Energy | construction 16 No. of TRW (10 NBPDCL, 6 SBPDCL) | 200.00 |
| 248 | 5.1.2.4 | Energy | balance amount of scheme for Replacement of 16/25 DT under CM/ MLA LAD Scheme | 2000.00 |
| 249 | 5.1.2.5 | Energy | BTPS extension | 2000.00 |
| 250 | 5.1.2.6 | Energy | Bihta GSS | 1998.00 |
| 251 | 5.1.2.7 | Energy | 15 nos Old PSS | 390.00 |
| 252 | 5.1.2.8 | Energy | 17 nos New Power Tr. | 2904.00 |
| 253 | 5.1.2.9 | Energy | Filtaration and Overhowling of Power Transformer | 708.00 |
| 254 | 5.1.2.10 | Energy | 14 GSS in revenue subdivisions | 1000.00 |
| 255 | 5.1.2.11 | Energy | BREDA | 1000.00 |
| 256 | 5.1.2.12 | Energy | EAP (BSPHCL) | 22000.00 |

Department wise List of schemes of Annual Plan 2014-15

| SN | Scheme Code | Department Concerned | Scheme | Proposed Outlay for 2014-15 |
|-----|-------------|----------------------|---|-----------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 257 | 5.1.2.13 | Energy | Generation (BSPGCL) Development of ifrastructure at BTPS & MTPS | 5000.00 |
| 258 | 5.1.2.14 | Energy | Transmission (BSPTCL) | 90000.00 |
| 259 | 5.1.2.15 | Energy | NBPDCL | 85000.00 |
| 260 | 5.1.3.1 | Energy | SBPDCL | 85000.00 |
| 261 | 5.1.3.2 | Energy | Nirmali Minor Hydero Power Project. | 6992.00 |
| 262 | | Energy | Bathnaha Minor Hydero Power Project. | |
| 263 | | Energy | Dihiri Minor Hydero Power Project. | |
| 264 | | Energy | Aararghat Minor Hydero Power Project. | |
| 265 | | Energy | Sipha Minor Hydero Power Project. | |
| 266 | | Energy | Dehra Minor Hydero Power Project. | |
| 267 | | Energy | Chaar Minor Hydero Power Project(Dhobi Katya,Mathauli Barbal). | |
| | | Sub Total | | 318992.00 |
| 268 | 8.3.0.1 | Environment & Forest | Pollution Control Board | 0.02 |
| 269 | 8.4.0.1 | Environment & Forest | Rehabilitation of Degraded Forests | 4143.18 |
| 270 | 8.4.0.2 | Environment & Forest | Rehabilitation of Degraded Forests (Special Component) | 856.82 |
| 271 | 8.4.0.3 | Environment & Forest | Nahar Tat Farm | 680.71 |
| 272 | 8.4.0.4 | Environment & Forest | Nahar Tat Farm (Special Component) | 319.29 |
| 273 | 8.4.0.5 | Environment & Forest | Path Tat Farm | 1719.68 |
| 274 | 8.4.0.6 | Environment & Forest | Path Tat Farm (Special Component) | 270.29 |
| 275 | 8.4.0.7 | Environment & Forest | Wildlife Conservation | 10.00 |
| 276 | 8.4.0.8 | Environment & Forest | Dolphin Research Center | 0.00 |
| 277 | 8.4.0.9 | Environment & Forest | Grant from 13th Fin. Comm. | 869.60 |
| 278 | 8.4.0.10 | Environment & Forest | Grant from 13th Fin. Comm. (Special Component) | 90.40 |
| 279 | 8.4.0.11 | Environment & Forest | Building Construction | 900.00 |
| 280 | 8.4.0.12 | Environment & Forest | Road & Bridges | 0.01 |
| 281 | 8.4.0.13 | Environment & Forest | Project Tiger (Rec. 50:50) | 100.00 |
| 282 | 8.4.0.14 | Environment & Forest | Integrated Development of Wildlife habitats | 10.00 |
| 283 | 8.4.0.15 | Environment & Forest | Conservation of Natural Resources & Eco systems | 30.00 |
| | | Sub Total | | 10000.00 |
| 284 | 11.4.7.1 | Finance | Renovation and modernization of Secretariat Sports Club | 600.00 |
| 285 | 11.2.1.1 | Finance | Modernization of Gulzarbagh Printing Press | 400.00 |
| 286 | 11.2.2.1 | Finance | Modernization of GPF Offices in Bihar | 400.00 |
| 287 | 11.2.3.1 | Finance | Finance Building Department | 1500.00 |
| 288 | 11.2.4.1 | Finance | EAP | 0.00 |
| 289 | 11.2.5.1 | Finance | TFC | 0.00 |
| 290 | 8.2.3.1 | Finance | Treasury Modernization (Physical up gradation) | 2998.86 |
| 291 | 8.2.3.2 | Finance | a) Renovation/Modernazation of Finance Department | 100.00 |

Department wise List of schemes of Annual Plan 2014-15

| SN | Scheme Code | Department Concerned | Scheme | Proposed Outlay for 2014-15 |
|-----|-------------|----------------------------|---|-----------------------------|
| 1 | 2 | 3 | 4 | 5 |
| | | | b) Mision Mode Project and Computerization | 8000.00 |
| | | Sub Total | | 13998.86 |
| 292 | 9.4.0.1 | Food & Consumer Protection | Annapurna Yojna | 900.00 |
| 293 | 9.4.0.2 | Food & Consumer Protection | Food Security Scheme | 38800.00 |
| 294 | 9.4.0.3 | Food & Consumer Protection | Food procurement | 0.00 |
| 295 | 9.4.0.4 | Food & Consumer Protection | Travelling Allowance to Vigilance & Monitoring Committee | 535.95 |
| 296 | 9.4.0.5 | Food & Consumer Protection | Godown Construction | 70000.00 |
| 297 | 9.4.0.6 | Food & Consumer Protection | Computerization | 20000.00 |
| | | Sub Total | | 130235.95 |
| 298 | 11.4.3.1 | General Administration | District Re-Organisation | 5328.52 |
| 299 | 11.4.3.2 | General Administration | Construction of Guest (Circuit) Houses | 1400.01 |
| 300 | 11.4.3.3 | General Administration | Bihar Governance & Administration Reforms Programme (EAP) | 0.00 |
| 301 | 11.4.3.4 | General Administration | Bihar Institute Of Public Administration & Rural Development (BIPARD) | 0.00 |
| | | Sub Total | | 6728.53 |
| 302 | 10.6.1.1 | Health | IGIC | 20.00 |
| 303 | 10.6.1.2 | Health | Medical collage Hospital (HEA) | 1710.23 |
| 304 | 10.6.1.3 | Health | Medical Collage (EAP) | 5000.00 |
| 305 | 10.6.1.4 | Health | Medical Collage (HEA) | 13000.00 |
| 306 | 10.6.1.5 | Health | EAP | 10000.00 |
| 307 | 10.6.1.6 | Health | Dental Collage and Hospital | 2499.00 |
| 308 | 10.6.1.7 | Health | ANM/GNM School | 499.00 |
| 309 | 10.6.1.8 | Health | AYUSH Collage & Hospital and Dispencary | 54.00 |
| 310 | 10.6.2.1 | Health | Medical Training Centre and Research | 2.00 |
| 311 | 10.6.2.2 | Health | Land Acquisition and Urban Medical Institution | 1.00 |
| 312 | 10.6.2.3 | Health | Land Acquisition and Rural Medical Institution | 1.00 |
| 313 | 10.6.4.1 | Health | Construction Renovation of District and Sub-Divisonal Hospital Building | 2700.00 |
| 314 | 10.6.4.2 | Health | Special Component for SC(Urban-Construction of Hospital Building) | 3084.68 |
| 315 | 10.6.4.3 | Health | Special Component for SC(Rural-Construction of Hospital Building) | 10000.00 |
| 316 | 10.6.4.4 | Health | Sub-Plan for Regional ST(Rural) | 1000.00 |
| 317 | 10.6.4.5 | Health | Sub-Plan for Regional ST(Rural) | 308.47 |
| 318 | 10.6.4.6 | Health | Construction of Building for HSC(RIDF) | 0.01 |
| 319 | 10.6.4.7 | Health | Construction and Renovation of Referral, PHC and APHC | 3000.00 |
| 320 | 10.6.4.8 | Health | Capacity Building | 0.01 |
| 321 | 10.6.4.9 | Health | IGIMS, Patna | 2500.00 |
| 322 | 10.6.4.10 | Health | HSC(NRHM) | 15100.00 |
| 323 | 10.6.4.11 | Health | Construction of State Dispensary in Urban Area | 1500.00 |
| 324 | 10.6.4.12 | Health | Construction of Urban Hospital Building | 800.00 |

Department wise List of schemes of Annual Plan 2014-15

| SN | Scheme Code | Department Concerned | Scheme | Proposed Outlay for 2014-15 |
|-----|-------------|-----------------------|---|-----------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 325 | 10.6.4.13 | Health | Construction of Rural Hospital Building | 1.00 |
| 326 | 10.6.4.14 | Health | IGIMS, Patna | 40.00 |
| 327 | 10.6.4.15 | Health | Medical Collage and Hospital | 1.00 |
| 328 | 10.6.4.16 | Health | Medical Collage | 500.00 |
| 329 | 10.6.4.17 | Health | Dental collage and Hospital | 1.00 |
| 330 | 10.6.4.18 | Health | ANM/GNM School | 1.00 |
| 331 | 10.6.4.19 | Health | AYUSH Collage & Hospital and Dispencary | 1.00 |
| 332 | 10.6.4.20 | Health | Land Requisition IIMS | 0.01 |
| 333 | 10.6.4.21 | Health | NHM | 7099.00 |
| | | Sub Total | | 80423.41 |
| 334 | 10.8.2.1 | Home | Police Administration | 26764.68 |
| 335 | 10.8.2.2 | Home | 13th Finance commission | 6878.00 |
| 336 | 10.8.2.3 | Home | Construction of Kabristan Boundary Wall | 5000.00 |
| 337 | 10.8.2.4 | Home | Central Scheme and National Scheme | 201.90 |
| 338 | 10.8.2.5 | Home | National Scheme | 3421.00 |
| 339 | 11.1.0.1 | Home | Construction of Jail Building | 2000.00 |
| 340 | 11.4.13.1 | Home | Construction of Fire Services & Home Guard's Building | 4000.00 |
| | | Sub Total | | 48265.58 |
| 341 | 8.2.1.1 | Information Technolgy | BSWAN | 1000.00 |
| 342 | 8.2.1.2 | Information Technolgy | Common Service Centre | 100.00 |
| 343 | 8.2.1.3 | Information Technolgy | State Portal | 200.00 |
| 344 | 8.2.1.4 | Information Technolgy | Capacity Building | 300.00 |
| 345 | 8.2.1.5 | Information Technolgy | e.-District Plan | 100.00 |
| 346 | 8.2.1.6. | Information Technolgy | State Data Centre | 100.00 |
| 347 | 8.2.1.7 | Information Technolgy | e-Governance State Plan | 3580.00 |
| 348 | 8.2.1.8 | Information Technolgy | e-Purchase | 100.00 |
| 349 | 8.2.1.9 | Information Technolgy | Knowledge City | 4717.08 |
| 350 | 8.2.1.10 | Information Technolgy | Modernization of I.T. Building | 0.00 |
| 351 | 8.2.1.11 | Information Technolgy | Sec.LAN | 1000.00 |
| 352 | 8.2.1.12 | Information Technolgy | Chief Minister's Public Grievances | 200.00 |
| 353 | 8.2.1.13 | Information Technolgy | D.P.R. Preparation | 200.00 |
| 354 | 8.2.1.14 | Information Technolgy | SC State Plan for CSC | 0.00 |
| 355 | 8.2.1.15 | Information Technolgy | National e-governance | 2306.00 |
| 356 | 8.2.1.16 | Information Technolgy | Skill Development Mission | 6000.00 |
| | | Sub Total | | 19903.08 |
| 357 | 6.1.1.1 | Industry & Minerals | Infrastructure Development | 250.00 |
| 358 | 6.1.1.2 | Industry & Minerals | Development of Khadi Sector | 1800.00 |

Department wise List of schemes of Annual Plan 2014-15

| SN | Scheme Code | Department Concerned | Scheme | Proposed Outlay for 2014-15 |
|-----|-------------|--------------------------------|--|-----------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 359 | 6.1.1.3 | Industry & Minerals | Training Programme | 2200.00 |
| 360 | 6.1.1.4 | Industry & Minerals | Udyog Mitra | 130.00 |
| 361 | 6.1.2.1 | Industry & Minerals | Development of Integrated Handloom | 20.00 |
| 362 | 6.1.2.2 | Industry & Minerals | Development of Handloom Sector | 3000.00 |
| 363 | 6.1.3.1 | Industry & Minerals | Development of Handicraft Sector | 3600.00 |
| 364 | 6.1.4.1 | Industry & Minerals | Development of Sericulture Sector | 6000.00 |
| 365 | 6.1.4.2 | Industry & Minerals | Development of Sericulture Sector | 200.00 |
| 366 | 6.1.5.1 | Industry & Minerals | Development of projects for food processing sector | 3000.00 |
| 367 | 6.1.5.2 | Industry & Minerals | National Food Processing Mission | 210.00 |
| 368 | 6.1.5.3 | Industry & Minerals | ASIDE | 50.00 |
| 369 | 6.2.0.1 | Industry & Minerals | Tool Room | 53.47 |
| 370 | 6.2.0.2 | Industry & Minerals | Development of Infrastructure facility of Industrial Area/ Estate/ Park | 7700.00 |
| 371 | 6.2.0.3 | Industry & Minerals | Feasibility Report/ Survey/ Studies | 500.00 |
| 372 | 6.2.0.4 | Industry & Minerals | Industrial Campaign | 100.00 |
| 373 | 6.2.0.5 | Industry & Minerals | Land Bank | 20.00 |
| 374 | 6.2.0.6 | Industry & Minerals | Subsidy under Industrial Policy 2006 | 39000.00 |
| 375 | 6.2.0.7 | Industry & Minerals | Revival of Corporation related Projects | 20.00 |
| 376 | 6.2.0.8 | Industry & Minerals | Bihar Foundation | 150.00 |
| 377 | 6.2.0.9 | Industry & Minerals | Strengthening of Industries Deptt. | 39.00 |
| 378 | 6.2.0.10 | Industry & Minerals | Establishment of NIFT | 100.00 |
| 379 | 6.2.0.11 | Industry & Minerals | Office of the Investment Commissioner Mumabai | 150.00 |
| 380 | 6.2.0.12 | Industry & Minerals | Infrastructure facility in Private Industrial Sector | 2000.00 |
| | | Sub Total | | 70292.47 |
| 381 | 10.10.0.1 | Information & Public Relations | Construction of Auditorium/Divisional and District level Sookhna Bhawan | 0.00 |
| 382 | 10.10.0.2 | Information & Public Relations | Strengthening and up gradation of Sookhna Bhawan, Information Centres and other field offices. | 80.00 |
| 383 | 10.10.0.3 | Information & Public Relations | Environment Building for Development & Investment (Special Publicity Programme) | 560.00 |
| 384 | 10.10.0.4 | Information & Public Relations | Purchase of Vehicles | 0.00 |
| 385 | 10.10.0.5 | Information & Public Relations | Purchase & Maintenance of Equipments/ Electronic Media Related Activities | 50.00 |
| 386 | 10.10.0.6 | Information & Public Relations | Operationalisation of Sookhna Bhawan (Security and Sanitation etc.) | 55.00 |
| 387 | 10.10.0.7 | Information & Public Relations | Contingency | 5.00 |
| 388 | 10.10.0.8 | Information & Public Relations | Advertising of Right to Information Act in Block Level | 50.00 |
| 389 | 10.10.0.9 | Information & Public Relations | Information dissemination amongst weaker section through appropriate media | 193.97 |
| | | Sub Total | | 993.97 |
| 390 | 10.12.1.1 | Labour Resources | Inter State Migrant Labour Plan | 222.50 |
| 391 | 10.12.1.2 | Labour Resources | Strengthening of Enforcement Machinery | 347.35 |
| 392 | 10.12.1.3 | Labour Resources | House Building Scheme for the Beedi Workers | 40.00 |
| 393 | 10.12.1.4 | Labour Resources | Strengthening and modernization of ESI Directorate and Dispensaries | 45.00 |
| 394 | 10.12.1.5 | Labour Resources | Capacity Building of the professional staff: | 3.00 |

Department wise List of schemes of Annual Plan 2014-15

| SN | Scheme Code | Department Concerned | Scheme | Proposed Outlay for 2014-15 |
|-----|-------------|----------------------|--|-----------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 395 | 10.12.1.6 | Labour Resources | Construction of Dispensary | 2.00 |
| 396 | 10.12.1.7 | Labour Resources | Land Acquisition for dispensaries | 0.00 |
| 397 | 10.12.1.8 | Labour Resources | Rashtriya Swasthya Bima Yojana | 7500.00 |
| 398 | 10.12.1.9 | Labour Resources | Modernization and Computerization | 100.00 |
| 399 | 10.12.1.10 | Labour Resources | Establishment of Bihar Institute of Labour and Employment Studies | 0.00 |
| 400 | 10.12.2.1 | Labour Resources | Bihar Shatabdi Unorganized Sector Workers and Artisan Social Security | 555.20 |
| 401 | 10.12.3.1 | Labour Resources | Organization of Training Camps for the agrarian, rural and workers of other unorganized sectors: | 43.40 |
| 402 | 10.12.4.1 | Labour Resources | Bonded Labour Rehabilitation Programme | 43.75 |
| 403 | 10.12.5.1 | Labour Resources | Survey, Release and Rehabilitation of Child Laborers | 189.15 |
| 404 | 10.12.5.2 | Labour Resources | Organization of Bihar State Child Labour Commission | 108.65 |
| 405 | 10.12.6.1 | Labour Resources | Expansion and Strengthening of the Employment Service | 50.60 |
| 406 | 10.12.6.2 | Labour Resources | E-Processes in the Employment Service Operation | 32.40 |
| 407 | 10.12.6.3 | Labour Resources | Strengthening of Vocational Guidance Program | 90.00 |
| 408 | 10.12.6.4 | Labour Resources | Survey, Study, Evaluation, Research, Documentation and EMI Promotion | 0.00 |
| 409 | 10.12.6.5 | Labour Resources | Overseas Placement Bureau | 15.00 |
| 410 | 10.12.6.6 | Labour Resources | Development of the Weaker Section | 12.00 |
| 411 | 10.12.6.7 | Labour Resources | Construction of Combined Labour Buildings | 400.00 |
| 412 | 10.12.6.8 | Labour Resources | Area Skill Survey of Districts | 0.00 |
| 413 | 10.12.7.1 | Labour Resources | Building Construction of Industrial Training Institutes | 2500.00 |
| 414 | 10.12.7.2 | Labour Resources | Establishment of New I.T.Is. : | 1250.00 |
| 415 | 10.12.7.3 | Labour Resources | Establishment of New Women I.T.Is: | 300.03 |
| 416 | 10.12.7.4 | Labour Resources | Up gradation and Establishment of I.T.Is and Skill Development Centres: | 0.00 |
| 417 | 10.12.7.5 | Labour Resources | Introduction of New Trades in Existing it is | 60.00 |
| 418 | 10.12.7.6 | Labour Resources | Introduction of New Trades in Existing Women I.T.Is.: | 20.00 |
| 419 | 10.12.7.7 | Labour Resources | Capacity Building and Establishment of Bihar Institute of Advance | 60.00 |
| 420 | 10.12.7.8 | Labour Resources | Management Information System | 20.00 |
| 421 | 10.12.7.9 | Labour Resources | Study and Research | 0.00 |
| 422 | 10.12.7.10 | Labour Resources | Land Acquisition for ITIs: | 469.97 |
| 423 | 10.12.7.11 | Labour Resources | Modernization and Acquisition of Machines in ITIs: | 500.00 |
| 424 | 10.12.7.12 | Labour Resources | Establishment of Bihar Skill Development Mission | 20.00 |
| | | Sub Total | | 15000.00 |
| 425 | 11.4.4.1 | Law Department | 183 Fast Track Courts [100% Centrally Sponsored] Establishment | 0.00 |
| 426 | 11.4.4.2 | Law Department | Family Courts [50:50] Establishment | 768.14 |
| 427 | 11.4.4.3 | Law Department | Judicial Building | 0.00 |
| 428 | 11.4.4.4 | Law Department | Payments for Land Acquisition | 1471.22 |
| 429 | 11.4.4.5 | Law Department | Grands to Bihar State Bar Council (BSBC) | 500.00 |
| 430 | 11.4.4.6 | Law Department | Capital Investment on Construction | 6481.00 |
| | | Sub Total | | 9220.36 |

Department wise List of schemes of Annual Plan 2014-15

| SN | Scheme Code | Department Concerned | Scheme | Proposed Outlay for 2014-15 |
|-----|-------------|----------------------------------|---|-----------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 431 | 6.3.0.1 | Mines | Strengthening of Field Office's of Mines & Geology Deptt. | 100.00 |
| | | Sub Total | | 100.00 |
| 432 | 4.2.1.1 | Minor Water Resource | Minor irrigation and T/wells establishment: | 0.00 |
| 433 | 4.2.1.2 | Minor Water Resource | Surface irrigation scheme including restoration of Ahar and Pynes, L.I.schemes and M.I. schemes | 6710.00 |
| 434 | 4.2.1.3 | Minor Water Resource | Tube Wells schemes:-Restoration of failed tube well | 3000.00 |
| 435 | 4.2.1.4 | Minor Water Resource | Building | 560.00 |
| 436 | 4.2.1.5 | Minor Water Resource | Survey and investigation. | 2340.00 |
| 437 | 4.2.1.6 | Minor Water Resource | Bihar Satabdi Nizi Nalkup Yojna | 3548.00 |
| 438 | 4.2.2 | Minor Water Resource | RIDF schemes:- Ground water | 0.00 |
| 439 | 4.2.2.1 | Minor Water Resource | NABARAD - T/Well schemes under RIDF | 9224.00 |
| 440 | 4.2.2.2 | Minor Water Resource | Surface Irrigation Schemes | 2794.00 |
| 441 | 4.2.3.1 | Minor Water Resource | Private shallow T/Wells:- | 0.00 |
| 442 | 4.2.4 | Minor Water Resource | AIBP Schemes:- | 0.00 |
| 443 | 4.2.4.1 | Minor Water Resource | Accelerated irrigation benefit program (AIBP) 9:1 for drought prone districts | 0.00 |
| 444 | 4.2.4.2 | Minor Water Resource | Schemes of Repair ,Renovation and Restoration of Water Bodies with the domestic Support of AIBP | 5755.00 |
| | | Sub Total | | 33931.00 |
| 445 | 10.15.0.1 | Minority Welfare | Construction of Minority Hostels (boys and girls) | 1200.00 |
| 446 | 10.15.0.2 | Minority Welfare | Construction of monuments in the name of great personalities belonging to minority community | 0.00 |
| 447 | 10.15.0.3 | Minority Welfare | State Share for equity participation of National Minority Development Financial Corporator | 50.00 |
| 448 | 10.15.0.4 | Minority Welfare | Share capital of the state to Minority Financial Corporation | 2500.00 |
| 449 | 10.15.0.5 | Minority Welfare | Computerization of survey of Wakf properties | 0.00 |
| 450 | 10.15.0.6 | Minority Welfare | Scholarship to college going students on merit cum poverty basis | 0.00 |
| 451 | 10.15.0.7 | Minority Welfare | Mukhya Mantri Vidyarthi Protsahan Yojana | 3000.00 |
| 452 | 10.15.0.8 | Minority Welfare | Coaching for minorities students for preparation of competitive examinations of Public Service Commission | 10.00 |
| 453 | 10.15.0.9 | Minority Welfare | Maintenance and protection of Wakf properties | 20.00 |
| 454 | 10.15.0.10 | Minority Welfare | Grant in aid as revolving fund to state wakf board for developing of wakf properties | 20.00 |
| 455 | 10.15.0.11 | Minority Welfare | Assistance of Muslim divorced women | 200.00 |
| 456 | 10.15.0.12 | Minority Welfare | Training of minority artisan and literate youth work man (Mukhya Mantri Shram Shakti Yojana) | 10.00 |
| 457 | 10.15.0.13 | Minority Welfare | Mukhya Mantri Rojgar Rin Yojana | 0.00 |
| 458 | 10.15.0.14 | Minority Welfare | Mukhya Mantri Shiksha Rin Yojana | 1000.00 |
| 459 | 10.15.0.15 | Minority Welfare | Minority Hostel Modernization Scheme | 270.00 |
| 460 | 10.15.0.16 | Minority Welfare | Minority Hostel Maintenance Scheme | 0.00 |
| 461 | 10.15.0.17 | Minority Welfare | Pre Matric Scholarship | 400.00 |
| 462 | 10.15.0.18 | Minority Welfare | Multi Sectoral Development Plan | 6179.96 |
| | | Sub Total | | 14859.96 |
| 463 | 10.7.1.1 | Public Health Engeneering (PHED) | Rural Infrastructure Development | 2820.00 |
| 464 | 10.7.1.2 | Public Health Engeneering (PHED) | Piped Water Supply Scheme to semi urban areas upto population 20000(AUWSP) C.S.S. | 100.00 |

Department wise List of schemes of Annual Plan 2014-15

| SN | Scheme Code | Department Concerned | Scheme | Proposed Outlay for 2014-15 |
|-----|-------------|----------------------------------|--|-----------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 465 | 10.7.1.3 | Public Health Engineering (PHED) | Water Supply in Primary/ Middle School/Anganwadies center C.S.S. | 500.00 |
| 466 | 10.7.1.4 | Public Health Engineering (PHED) | NRDWP | 38185.71 |
| 467 | 10.7.1.5 | Public Health Engineering (PHED) | Conservation of water,Ground water Recharge & Rain water harvesting. | 5.00 |
| 468 | 10.7.1.6 | Public Health Engineering (PHED) | Bharat Nirman Programmes : | 0.00 |
| 469 | 10.7.1.7 | Public Health Engineering (PHED) | Water quality monitoring | 25.00 |
| 470 | 10.7.1.8 | Public Health Engineering (PHED) | Direction, Administration and Establishment | 500.00 |
| 471 | 10.7.1.9 | Public Health Engineering (PHED) | Grant for running training cum research center PRANJAL | 50.00 |
| 472 | 10.7.1.10 | Public Health Engineering (PHED) | Geophysical Investigation, Project preparation & Survey of the status of Drinking Water in rural areas | 20.00 |
| 473 | 10.7.1.11 | Public Health Engineering (PHED) | Rural Piped Water Schemes | 1000.00 |
| 474 | 10.7.1.12 | Public Health Engineering (PHED) | Construction of new Hand pumps | 11500.00 |
| 475 | 10.7.1.13 | Public Health Engineering (PHED) | Training | 10.00 |
| 476 | 10.7.1.14 | Public Health Engineering (PHED) | Research & Development | 0.00 |
| 477 | 10.7.1.15 | Public Health Engineering (PHED) | MIS & Computerisation | 2.00 |
| 478 | 10.7.1.16 | Public Health Engineering (PHED) | Strengthening of water supply and sanitation facilities in urban areas/ Govt. buildings | 2000.00 |
| 479 | 10.7.1.17 | Public Health Engineering (PHED) | Schemes for development and modernization of shmashanghat and crematoria at different places | 200.00 |
| 480 | 10.7.1.18 | Public Health Engineering (PHED) | Grant to Bihar Raj Jal Parsad (BRJP) | 0.00 |
| 481 | 10.7.1.19 | Public Health Engineering (PHED) | Provision of Water Supply System to semi urban/urban Area | 0.00 |
| 482 | 10.7.1.20 | Public Health Engineering (PHED) | DFID-SWASTH | 3450.00 |
| 483 | 10.7.2.1 | Public Health Engineering (PHED) | Rural Sanitaion (State share for TSC) C.S.S. | 7000.00 |
| 484 | 10.7.2.2 | Public Health Engineering (PHED) | Lohiya Swachhhta Yojana (Incentive for construction of toilets for APL families) | 1000.00 |
| | | Sub Total | | 68367.71 |
| 485 | 2.4.2.1 | Panchayati Raj | Panchayat Sarkar Bhawan | 50000.00 |
| 486 | 2.4.2.2 | Panchayati Raj | Externally Aided Project (EAP) | 40566.00 |
| 487 | 2.4.2.3 | Panchayati Raj | Allowances to PRIs & G.K. Members | 4600.00 |
| 488 | 2.4.2.4 | Panchayati Raj | Mukhya Mantri Gramodaya Yojna | 1375.00 |
| 489 | 2.4.2.23 | Panchayati Raj | Modernization of Panchayat Head Quarter | 551.60 |
| 490 | 2.4.2.25 | Panchayati Raj | Rent to Gram Kachahari | 400.00 |
| 491 | 2.4.2.26 | Panchayati Raj | Task Force | 4.00 |
| 492 | 2.4.2.27 | Panchayati Raj | Nayay Pagari, Insurace, Pramotion to Gram Sabha and Awards | 621.00 |
| 493 | 2.4.2.28 | Panchayati Raj | PGPSY | 10000.00 |
| 494 | 3.2.2.1 | Panchayati Raj | Backward Region Grant Fund (Dist. components) [Panchayati Raj Deptt.] | 97417.00 |
| 495 | 3.2.5.2 | Panchayati Raj | Untied Development Grants to Siwan district (Panchayti Raj) | 0.00 |
| | | Sub Total | | 205534.60 |
| 496 | 3.2.1.1 | Planning & Development | Border Area Development Programme [B.A.D.P] [P. & D. Deptt.] | 6692.00 |
| 497 | 3.2.2.2 | Planning & Development | I.A.P. (B.R.G.F.)-Nodal Deptt (Planning & Dev.) | 33000.00 |

Department wise List of schemes of Annual Plan 2014-15

| SN | Scheme Code | Department Concerned | Scheme | Proposed Outlay for 2014-15 |
|-----|-------------|------------------------|--|-----------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 498 | 3.2.5.2 | Planning & Development | Mukhya Mantri Kshetra Vikas Yojna (Planning & Dev.) | 66000.00 |
| 499 | 9.1.1.1 | Planning & Development | Strengthening of Planning Machinery at the State Level | 650.00 |
| 500 | 9.1.1.2 | Planning & Development | Strengthening of Planning Machinery At the District Level | 250.00 |
| 501 | 9.1.1.3 | Planning & Development | Modernization of existing Building of Planning Deptt. | 0.00 |
| 502 | 9.1.1.4 | Planning & Development | Construction of the building for District Planning Office | 1000.00 |
| 503 | 9.1.1.5 | Planning & Development | Mukhya Mantri Zila Vikas Yojna | 1000.00 |
| 504 | 9.1.1.6 | Planning & Development | Printing | 0.00 |
| 505 | 9.1.1.7 | Planning & Development | Kosi Rehabilitation and Reconstruction(EAP) | 70000.00 |
| 506 | 9.1.1.8 | Planning & Development | TFC - i. UID Programme | 7384.00 |
| 507 | | Planning & Development | ii. District Innovation fund | 1900.00 |
| 508 | 9.1.1.9 | Planning & Development | Apki Sarkar Apke Dwar | 0.00 |
| 509 | 9.1.1.10 | Planning & Development | EAP (Bihar Development Loan) | 0.00 |
| 510 | 9.1.1.11 | Planning & Development | Untied Fund | 0.00 |
| 511 | 9.1.2.1 | Planning & Development | Strengthening of the Directorate of Evaluation | 150.00 |
| 512 | 9.1.3.1 | Planning & Development | Strengthening of the Infrastructure of Board Office and Modernisation & Computerisation of Library of State Planning Board | 0.00 |
| 513 | 9.1.3.2 | Planning & Development | Strengthening of Inspecting System | 0.00 |
| 514 | 9.1.3.3 | Planning & Development | Printing of Documents | 50.00 |
| 515 | 9.1.3.4 | Planning & Development | Conference Workshop & Seminar | 150.00 |
| 516 | 9.1.3.5 | Planning & Development | Payment for Professional & Special Services | 250.00 |
| 517 | 9.1.3.6 | Planning & Development | Main Construction Work | 80.00 |
| 518 | 9.3.0.1 | Planning & Development | Agriculture Statistics | |
| 519 | 9.3.0.2 | Planning & Development | Vital Statistics | |
| 520 | 9.3.0.3 | Planning & Development | Economics Statistics (Strengthening of State Income & Budget Analysis) | |
| 521 | 9.3.0.4 | Planning & Development | Strengthening of Survey | |
| 522 | 9.3.0.5 | Planning & Development | Establishment of IT Cell | |
| 523 | 9.3.0.6 | Planning & Development | Establishment of Bihar Statistical Training Institute | |
| 524 | 9.3.0.7 | Planning & Development | Collection, Analysis & Publication of Data for Monitoring | |
| 525 | 9.3.0.8 | Planning & Development | Implementation of Statistical Act & Rule | |
| 526 | 9.3.0.9 | Planning & Development | Support to Establishment | |
| 527 | 9.3.0.10 | Planning & Development | Digitalization | |
| 528 | 9.3.0.11 | Planning & Development | Up-gradation of Computers | |
| 529 | 9.3.0.12 | Planning & Development | Creation of Data Bank | |
| 530 | 9.3.0.13 | Planning & Development | Implementation & Civil Work of ISSSP | |
| 531 | 9.3.0.14 | Planning & Development | Training | |
| 532 | 9.3.0.15 | Planning & Development | Printing | |
| 533 | 9.3.0.16 | Planning & Development | Office Expenditure | |
| | | | | 7242.66 |

Department wise List of schemes of Annual Plan 2014-15

| SN | Scheme Code | Department Concerned | Scheme | Proposed Outlay for 2014-15 |
|-----|-------------|--------------------------------------|--|-----------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 534 | 9.3.0.17 | Planning & Development | Purchase of Tools | |
| 535 | 9.3.0.18 | Planning & Development | Others | |
| | | Sub Total | | 195798.66 |
| 536 | 11.4.2.1 | Registration, Excise and Prohibition | Construction of Building of Hazat & District Excise Offices and Hiring of Vehicles | 175.00 |
| 537 | 11.4.6.1 | Registration, Excise and Prohibition | Renovation Construction of Offices of Registration Department | 278.44 |
| 538 | | Sub Total | | 453.44 |
| 539 | 2.3.0.1 | Revenue and Land Reform | Updation of land records | 7600.00 |
| 540 | 2.3.0.2 | Revenue and Land Reform | Consolidation of Holdings | 1600.00 |
| 541 | 2.3.0.3 | Revenue and Land Reform | Land for House sites for Homeless/ Link road | 0.00 |
| 542 | 2.3.0.4 | Revenue and Land Reform | Mahadalit Vikas Yojna | 1961.48 |
| 543 | 2.3.0.5 | Revenue and Land Reform | Construction of court office building of LRDC | 500.00 |
| 544 | 2.3.0.6 | Revenue and Land Reform | Land Bank Scheme related to infrastructural Dev. in Distt/Sub-Division/Block HQ. | 100.00 |
| 545 | 2.3.0.7 | Revenue and Land Reform | Fencing of Government Land | 500.00 |
| 546 | 2.3.0.8 | Revenue and Land Reform | Modernizataion of HQ. | 200.00 |
| 547 | 2.3.0.9 | Revenue and Land Reform | Efficency Creation | 50.00 |
| 548 | 2.3.0.10 | Revenue and Land Reform | Land for Homeless under TSP Scheme | 130.77 |
| 549 | 2.3.0.11 | Revenue and Land Reform | Link Road | 100.00 |
| 550 | 2.3.0.12 | Revenue and Land Reform | Bihar House site purchase policy - 2011 | 334.27 |
| | | Sub Total | | 13076.52 |
| 551 | 7.2.1.13 | Road Construction | Training & Research | 50.00 |
| 552 | 7.2.1.14 | Road Construction | Machine & Tools | 50.00 |
| 553 | 7.2.1.3 | Road Construction | Roads (State Plan) | 65000.00 |
| 554 | 7.2.1.4 | Road Construction | Roads (SC component) | 40000.00 |
| 555 | 7.2.1.11 | Road Construction | MMSNY | 40000.00 |
| 556 | 7.2.1.7 | Road Construction | State Share of Indo-Nepal Border Project | 22400.00 |
| 557 | 7.2.1.5 | Road Construction | CRF | 10350.00 |
| 558 | 7.2.1.8 | Road Construction | Bridge sector (State Plan) | 42131.00 |
| 559 | 7.2.1.9 | Road Construction | Bridge sector (SC component) | 7085.00 |
| 560 | 7.2.1.1 | Road Construction | RSVY / BRGF | 35000.00 |
| 561 | 7.2.1.10 | Road Construction | NABARD (Bridge Sector) | 127552.00 |
| 562 | 7.2.1.2 | Road Construction | ADB Loan Project (EAP) | 9946.00 |
| 563 | 7.2.1.12 | Road Construction | Capacity building by World Bank | 436.00 |
| | | Sub Total | | 400000.00 |
| 564 | 2.2.1.1 | Rural Development | National Rural Employment Guarantee Scheme | 35000.00 |
| 565 | 2.2.2.1 | Rural Development | Swarnjayanti Gram Swarojgar Yojana/National Rural Livelyhood Mission | 8000.00 |
| 566 | 10.8.1.1 | Rural Development | Indira Awas Yojna | 104100.00 |
| 567 | 2.4.1.1 | Rural Development | Community Development (Block Building) | 11822.89 |

Department wise List of schemes of Annual Plan 2014-15

| SN | Scheme Code | Department Concerned | Scheme | Proposed Outlay for 2014-15 |
|-----|-------------|----------------------|--|-----------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 568 | 2.4.1.2 | Rural Development | Establishment of the Scheme | 480.00 |
| 569 | 2.4.1.3 | Rural Development | RDTI Estt. | 350.00 |
| 570 | 2.4.1.4 | Rural Development | Business Process Re-engineering (BPR) | 500.00 |
| 571 | 2.4.1.5 | Rural Development | BISPS | 1000.00 |
| 572 | 2.4.1.6 | Rural Development | BRLM(EAP) | 35188.00 |
| 573 | 2.4.1.7 | Rural Development | DMI(BRLIP) | 2000.00 |
| | | Sub Total | | 198440.89 |
| 574 | 7.2.2.1 | Rural Works | R.I.D.F. Scheme | 46857.00 |
| 575 | 7.2.2.2 | Rural Works | Minimum Needs Programme | 13000.00 |
| 576 | 7.2.2.3 | Rural Works | Detailed Project Report | 1500.00 |
| 577 | 7.2.2.4 | Rural Works | Establishment | 21000.00 |
| 578 | 7.2.2.5 | Rural Works | Training & Seminar | 30.00 |
| 579 | 7.2.2.6 | Rural Works | S.C.P. | 5000.00 |
| 580 | 7.2.2.7 | Rural Works | MMGSY | 88554.93 |
| 581 | 7.2.2.8 | Rural Works | Apki Sarkar Apke Dwar | 0.00 |
| 582 | 7.2.2.9 | Rural Works | Bihar Rural Road Development Agency | 1000.00 |
| 583 | 7.2.2.10 | Rural Works | Componensation & Payments | 300.00 |
| 584 | 7.2.2.11 | Rural Works | Mukhya Mantri Gram Sampark Yojna | 116349.23 |
| 585 | 7.2.2.12 | Rural Works | PMGSY | 30000.00 |
| | | Sub Total | | 323591.16 |
| 586 | 10.11.1.1 | SC/ST Welfare | Stipned Schemes | 40000.00 |
| 587 | 10.11.1.2 | SC/ST Welfare | Renovation of SC Residential school & hostels | 1000.00 |
| 588 | 10.11.1.3 | SC/ST Welfare | Upgradation of Merit | 2000.00 |
| 589 | 10.11.1.4 | SC/ST Welfare | A New scheme is proposed | 0.00 |
| 590 | 10.11.1.5 | SC/ST Welfare | Opening and establishment of Residential schools | 0.00 |
| 591 | 10.11.1.6 | SC/ST Welfare | Addition subsidy for SCA | 50.00 |
| 592 | 10.11.1.7 | SC/ST Welfare | Mahadalit Development | 21609.23 |
| 593 | 10.11.1.8 | SC/ST Welfare | Share capital to SCDC | 100.00 |
| 594 | 10.11.1.9 | SC/ST Welfare | Direction and Administration | 20.00 |
| 595 | 10.11.1.10 | SC/ST Welfare | Satabadi Mukhyamantri SC Employment Loan Scheme | 0.00 |
| 596 | 10.11.1.11 | SC/ST Welfare | Satabadi Mukhyamantri SC Education Loan Scheme | 0.00 |
| 597 | 10.11.1.12 | SC/ST Welfare | Construction of hostels for SC boys | 0.00 |
| 598 | 10.11.1.13 | SC/ST Welfare | SC & ST (Prevention of Atrocities) Act, 1989 | 500.00 |
| 599 | 10.11.1.14 | SC/ST Welfare | PMAGY | 1000.00 |
| 600 | 10.11.1.15 | SC/ST Welfare | SC Post Matric | 6737.00 |
| 601 | 10.11.1.16 | SC/ST Welfare | SC Technical Stipened | 100.00 |
| 602 | 10.11.1.17 | SC/ST Welfare | SC Sports Stipened | 20.00 |

Department wise List of schemes of Annual Plan 2014-15

| SN | Scheme Code | Department Concerned | Scheme | Proposed Outlay for 2014-15 |
|-----|-------------|------------------------|---|-----------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 603 | 10.11.1.18 | SC/ST Welfare | Opening & establishment of residential Schools | 896.00 |
| 604 | 10.11.1.19 | SC/ST Welfare | Upgradation of Res. School to 10+2 | 0.00 |
| 605 | 10.11.1.20 | SC/ST Welfare | Furniture & equipment hostel | 600.00 |
| 606 | 10.11.1.21 | SC/ST Welfare | Building for 7 PETC | 0.00 |
| 607 | 10.11.1.22 | SC/ST Welfare | Const. of hostels for SC boyas | 760.00 |
| 608 | 10.11.2.1 | SC/ST Welfare | Stipend | 4447.00 |
| 609 | 10.11.2.2 | SC/ST Welfare | Upgradation of merit | 250.00 |
| 610 | 10.11.2.3 | SC/ST Welfare | A New scheme | 0.00 |
| 611 | 10.11.2.4 | SC/ST Welfare | Tharuhat Development Scheme | 2520.00 |
| 612 | 10.11.2.5 | SC/ST Welfare | Establishment ITDA | 10.00 |
| 613 | 10.11.2.6 | SC/ST Welfare | Renovation of ST Residential School & Hostels | 20.00 |
| 614 | 10.11.2.7 | SC/ST Welfare | Satabadi Mukhyamantri ST Employment Loan Scheme | 0.00 |
| 615 | 10.11.2.8 | SC/ST Welfare | Satabadi Mukhyamantri ST Education Loan Scheme | 0.00 |
| 616 | 10.11.2.9 | SC/ST Welfare | Construction of 50 beded Hostel | 0.00 |
| 617 | 10.11.2.10 | SC/ST Welfare | Coaching and Allied Scheme | 0.00 |
| 618 | 10.11.2.11 | SC/ST Welfare | ST Tribal Research | 5.00 |
| 619 | 11.11.2.12 | SC/ST Welfare | ST Post matric | 400.00 |
| 620 | 10.11.2.13 | SC/ST Welfare | ST Technical Stipened | 2.00 |
| 621 | 10.11.2.14 | SC/ST Welfare | ST Sports Stipened | 2.00 |
| 622 | 10.11.2.15 | SC/ST Welfare | Furniture & Equipment hostel | 150.00 |
| 623 | 3.2.3.1 | SC/ST Welfare | Grant under Article- 275(1) of the Constitution (SC & ST Welfare) | 1161.00 |
| 624 | 3.2.4.1 | SC/ST Welfare | SCA to TSP (SC & ST Welfare) | 1437.00 |
| | | Sub Total | | 85796.23 |
| 625 | 10.2.0.1 | Science and Technology | Operationalisation of newly started courses in Polytechnics | 45.93 |
| 626 | 10.2.0.2 | Science and Technology | Construction in newly established Engineering Colleges By Infrastructure Development Authority / Modernisation & Strengthening of existing Engineering Colleges. | 970.00 |
| 627 | 10.2.0.3 | Science and Technology | Operationalisation of newly established Engineering Colleges | 154.79 |
| 628 | 10.2.0.4 | Science and Technology | Construction of Nalanda College of Engineering / Modernisation & Strengthening of existing Engineering Colleges/ Construction in B.I.T. MESRA Extension Center | 1351.01 |
| 629 | 10.2.0.5 | Science and Technology | Construction in newly established Polytechnics & Engineering Colleges/ Renovation of buildings of existing Polytechnics & Engineering Colleges by Building Construction Deptt | 12759.80 |
| 630 | 10.2.0.6 | Science and Technology | Kaushal Vikas Mission | 3000.00 |
| 631 | 8.1.0.1 | Science and Technology | Strenthenning of Bihar Council on Scince & Tecnology/ Indira Gandhi Science Centre Planetarium/ Remote Censing Application Centre | 1850.00 |

Department wise List of schemes of Annual Plan 2014-15

| SN | Scheme Code | Department Concerned | Scheme | Proposed Outlay for 2014-15 |
|-----|-------------|------------------------|---|-----------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 632 | 10.2.0.7 | Science and Technology | Technical Education Quality Improvement Programme Phase II (TEQIP-II) (State share) | 0.00 |
| 633 | 10.2.0.8 | Science and Technology | Operationalisation of newly established Engineering Colleges | 0.00 |
| | | Sub Total | | 20131.53 |
| 634 | 10.13.2.1 | Social Welfare | Indira Gandhi National Old Age Pension Scheme | 152251.00 |
| 635 | 10.13.2.2 | Social Welfare | Indira Gandhi National Widow Pension Scheme | |
| 636 | 10.13.2.3 | Social Welfare | Indira Gandhi National Disability Pension Scheme | |
| 637 | 10.13.2.4 | Social Welfare | National Family Benefit Pension Scheme | |
| 638 | 10.13.2.5 | Social Welfare | Laxmibai Social Security Pension Scheme | |
| 639 | 10.13.2.6 | Social Welfare | State Social Security Pension Scheme | 9600.00 |
| 640 | 10.13.2.7 | Social Welfare | Kabir Antyesthi Anudan Scheme:- | 600.00 |
| 641 | 10.13.2.8 | Social Welfare | Bihar Family Benefit Scheme | 1600.00 |
| 642 | 10.13.2.9 | Social Welfare | Mother Teresa Pension Scheme | 200.00 |
| 643 | 10.13.2.10 | Social Welfare | Establishment of Old Age Home | 0.00 |
| 644 | 10.13.2.11 | Social Welfare | Rehabilitation Scheme for the Ultra Poor | 100.00 |
| 645 | 10.13.2.12 | Social Welfare | Mukhyamantri Bhikshvriti Nivaran Yojna | 0.00 |
| 646 | 10.13.3.1 | Social Welfare | Bihar Disability Pension Scheme | 50.00 |
| 647 | 10.13.3.2 | Social Welfare | Bihar Disability Pension Scheme | 5500.00 |
| 648 | 10.13.3.2 | Social Welfare | Chief Minister Disable Strengthening Scheme (SAMBAL) | 1200.00 |
| 649 | 10.13.3.3 | Social Welfare | Office of the State Disability Commissioner | 90.00 |
| 650 | 10.13.3.4 | Social Welfare | Bihar Shatabdi Leper welfare Scheme | 350.00 |
| 651 | 10.14.1.1 | Social Welfare | Women Development Corporation | 250.00 |
| 652 | 10.14.1.2 | Social Welfare | MukhyamantriNari Shakti Yojana | 120.00 |
| 653 | 10.14.1.3 | Social Welfare | Exhibitions/Seminars and Conferences | 50.00 |
| 654 | 10.14.1.4 | Social Welfare | Training of Field Officers | 30.00 |
| 655 | 10.14.1.5 | Social Welfare | State Commission for Protection of the Child Rights | 180.00 |
| 656 | 10.14.1.6 | Social Welfare | Construction and repare and renovation of home | 800.00 |
| 657 | 10.14.1.7 | Social Welfare | Mukhyamantri Kanya VivahYojana | 5040.00 |
| 658 | 10.14.1.8 | Social Welfare | MukhyaMantri Kanya SurakshaYojna | 1200.00 |
| 659 | 10.14.2.1 | Social Welfare | Construction of Project and A.W.C Building (NABARD) | 0.00 |
| 660 | 10.14.2.2 | Social Welfare | Management Information System & Strengthening of Monitoring | 1100.00 |
| 661 | 10.14.2.3 | Social Welfare | Uniform to PSE Children at AWCs | 8896.00 |
| 662 | 10.14.2.4 | Social Welfare | Establishment of ICDS | 9463.00 |
| 662 | 10.14.3.1 | Social Welfare | Nutrition | 62152.00 |

Department wise List of schemes of Annual Plan 2014-15

| SN | Scheme Code | Department Concerned | Scheme | Proposed Outlay for 2014-15 |
|-----|-------------|----------------------|--|-----------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 663 | 10.14.3.2 | Social Welfare | SABLA | 6375.00 |
| 664 | 10.14.3.3 | Social Welfare | EAP | 0.00 |
| 665 | 10.14.4.1 | Social Welfare | Integrated Child Protection Scheme | 1000.00 |
| 666 | 10.14.4.2 | Social Welfare | Maintenance of Homes | 0.00 |
| 667 | 10.14.4.3 | Social Welfare | Maintenance of Juvenile Justice Board and Child Welfare Committee | 0.00 |
| 668 | 10.14.4.4 | Social Welfare | Construction of Homes | 0.00 |
| 669 | 10.14.4.5 | Social Welfare | Land Acquisition | 50.00 |
| 670 | 10.14.4.6 | Social Welfare | PARWARISH | 240.00 |
| 671 | 10.14.4.7 | Social Welfare | Bihar AIDS Pirit Kalyan Yojana | 100.00 |
| 672 | 10.14.4.8 | Social Welfare | BSIPS | 2400.00 |
| 673 | 10.14.4.9 | Social Welfare | Old age home construction | 700.00 |
| 674 | 10.14.4.10 | Social Welfare | SWASTH | 11599.50 |
| 675 | 10.14.4.11 | Social Welfare | Establishment of CPU and BCPU | 950.00 |
| | | Sub Total | | 284236.50 |
| 676 | 1.10.2.1 | Sugarcane | Mukhya Mantri Ganna Vikas Yojna | 5364.76 |
| 677 | 1.10.2.2 | Sugarcane | Supervision monitoring and technical publicity of schemes for SC development | 151.46 |
| 678 | 1.10.2.3 | Sugarcane | Diesal Subsidy | 714.29 |
| 679 | 1.10.2.4 | Sugarcane | Incentive for Sugar Mills | 3769.49 |
| | | Sub Total | | 10000.00 |
| 680 | 9.2.0.1 | Tourism Department | Circuit Development | 500.00 |
| 681 | 9.2.0.2 | Tourism Department | Destination Development | 3125.00 |
| 682 | 9.2.0.3 | Tourism Department | Other Works (Outsourcing of cleaning operations, Retro-Reflective signage boards, light and sound shows, Lighting of the heritage buildings, Aqua Tourism, promotion of Madhubani Paintings completion of pending / incomplete schemes etc.) | 375.00 |
| 683 | 9.2.0.4 | Tourism Department | Publicity & Advertisement | 100.00 |
| 684 | 9.2.0.5 | Tourism Department | Land Acquisition | 500.00 |
| 685 | 9.2.0.6 | Tourism Department | Consultancy Fee | 50.00 |
| 686 | 9.2.0.7 | Tourism Department | Ex-Gratia to BSTDC | 350.00 |
| 687 | 9.2.0.8 | Tourism Department | Ancient Nalanda ruins tourist schemes (TFC) | 5000.00 |
| | | Sub Total | | 10000.00 |
| 688 | 7.3.0.1 | Transport | Construction of district transport facilitation centres | 700.00 |
| 689 | 7.3.0.2 | Transport | Installation of Weigh in Motion Bridge | 0.00 |
| 690 | 7.3.0.3 | Transport | Construction of Institute of Driving Training and Research at Auragabad | 200.00 |
| 691 | 7.3.0.4 | Transport | Establishment of Certification and Inspection Centre | 0.00 |
| 692 | 7.3.0.5 | Transport | Revival of Bihar State Road Transport Corporation | 0.00 |
| 693 | 7.3.0.6 | Transport | Building Construction | 560.26 |
| | | Sub Total | | 1460.26 |
| 694 | 10.7.3.1 | Urban Development | Water Supply | 15000.00 |

Department wise List of schemes of Annual Plan 2014-15

| SN | Scheme Code | Department Concerned | Scheme | Proposed Outlay for 2014-15 |
|--------------------|-------------|----------------------|--|-----------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 695 | 10.7.3.2 | Urban Development | National Ganga River Basine Authority | 0.00 |
| 696 | 10.7.4.1 | Urban Development | Sanitation and Cleaning Programme | 7000.00 |
| 697 | 10.9.0.1 | Urban Development | Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) UIG +BSUP | 15000.00 |
| 698 | 10.9.0.2 | Urban Development | Urban Infrastructure Development Scheme for Small & Medium Towns(UIDSSMT) | 44400.00 |
| 699 | 10.9.0.3 | Urban Development | Swarna Jayanti Sahri Rojagar Yojna (SJSRY) | 2075.00 |
| 700 | 10.9.0.4 | Urban Development | Externally Aided Project- Under this scheme infrastructure will be developed in ULBs of the State. | 27000.00 |
| 701 | 10.9.0.5 | Urban Development | Civic Amenities | 25302.97 |
| 702 | 10.9.0.6 | Urban Development | Monitoring/Evaluation/Supervision/ Establishment of resource centre and urban planning | 1000.00 |
| 703 | 10.9.0.7 | Urban Development | Roads and Bridges | 7099.00 |
| 704 | 10.9.0.8 | Urban Development | Preparation of Project Report and Other Works | 1000.00 |
| 705 | 10.9.0.9 | Urban Development | Grant to Local Bodies for Construction/ Renovation of Administrative & Technical Building | 0.00 |
| 706 | 10.9.0.10 | Urban Development | Chief Minister Urban Development Scheme | 100.00 |
| 707 | 10.9.0.11 | Urban Development | Fixed allowances for Elected representative of ULBs | 480.00 |
| 708 | 10.9.0.12 | Urban Development | Creation of Engineering Cell | 700.00 |
| 709 | 10.9.0.13 | Urban Development | E-governance | 100.00 |
| 710 | 10.9.0.14 | Urban Development | Strengthening/Modernization of Bihar State Housing Board and completion of incomplete schemes | 1.00 |
| 711 | 10.9.0.15 | Urban Development | Land Acquisition for construction of House | 100.00 |
| 712 | 10.9.0.16 | Urban Development | Other General Financial Services | 0.00 |
| 713 | 10.9.0.17 | Urban Development | Integrated Low Cost Sanitation | 8.00 |
| 714 | 10.9.0.18 | Urban Development | Integrated Housing & Slum Development Programme (IHSDP) | 19437.00 |
| 715 | 10.9.0.19 | Urban Development | Strengthening of Urban Poverty alleviation Directorate | 1.00 |
| 716 | 10.9.0.20 | Urban Development | Capacity Building | 1.00 |
| 717 | 10.9.0.21 | Urban Development | BPL list | 1.00 |
| 718 | 10.9.0.22 | Urban Development | Solid waste management | 0.00 |
| 719 | 10.9.0.23 | Urban Development | Rajeev awas yojna | 250.00 |
| | 10.9.0.24 | Urban Development | Construction/Renovation of ULBs Buildings | 1000.00 |
| | | Sub Total | | 167055.97 |
| 720 | 4.1 | Water Resource | Major and Medium Irrigation | 66962.00 |
| 721 | 4.3 | Water Resource | COMMAND AREA DEVELOPMENT & WATER MANAGEMENT PROGRAMME (CADWM) | 10000.00 |
| 722 | 4.4 | Water Resource | Flood Control | 82028.00 |
| 723 | 4.4.2 | Water Resource | Drainage | 1010.00 |
| | | Sub Total | | 160000.00 |
| Grand Total | | | | 4010000.00 |