



ANDAMAN AND NICOBAR ADMINISTRATION

THIRD FIVE YEAR PLAN OF  
ANDAMAN AND NICOBAR ISLANDS.  
PROGRAMME FOR 1965-66.

\*\*\*\*\*

CONTENTS.

<u>Sl. No.</u>	<u>Subject</u>	<u>Page.</u>
1.	Agricultural Production.	1
2.	Minor Irrigation.	54
3.	Soil Conservation.	56
4.	Animal Husbandry	63
5.	Dairying and Milk Supply	81
6.	Forests.	83
7.	Fisheries.	104
8.	Land Resettlement and Colonisation.	125
9.	Cooperation.	128
10.	Community Development.	154
11.	Panchayat.	203
12.	Power.	205
13.	Industries.	216
14.	Roads	257
15.	Road Transport.	267
16.	Ports and Harbours	274
17.	Shipping	286
18.	Tourism.	293
19.	Education.	296
20.	Health.	369
21.	Housing.	412
22.	Welfare of Backward Classes.	421
23.	Social Welfare.	446
24.	Labour and Labour Welfare.	448
25.	Statistics.	458
26.	Information and Publicity.	461
27.	Local Bodies.	478
28.	Others.	481
	Statements.	485

## PREFACE

This publication has been brought out with a view to presenting a consolidated and detailed account of the various schemes which form part of the development programme to be undertaken in these Islands during 1965-66, which is the last year of the Third Five Year Plan. Besides, this publication also contains an account of the achievements in terms of physical and financial targets during the first four years of the Third Plan.

2. Against the total Third Plan outlay of Rs.1021.900 lakhs (including development of Minor Ports), the expenditure incurred during the first 4 years amounted to Rs.510.260 lakhs.

3. The Planning Commission have approved an outlay of Rs.224.720 lakhs (including Minor Ports) for the implementation of the development programme during 1965-66, against which the actual requirement of funds, as per details given in the individual schemes, works out to Rs.252.679 lakhs. The distribution of the outlay and the ~~actual requirement~~ requirement of funds under each head of development is given below:-

<u>Head of development.</u>	(Rs. in lakhs)	
	<u>Outlay approved by Planning Commission.</u>	<u>Actual requirement of funds.</u>
Agricultural Programmes.	36.743	49.025
Cooperation and Community Development.           ..   ..	10.536	11.361
Power.                   ..   ..	6.900	7.377
Industries.             ..   ..	2.774	4.114
Transport and Communications.	117.287 *	124.658 *
Social Services.       ..   ..	46.472	48.626
Miscellaneous.        ..   ..	4.008	7.518
Total:-	<u>224.720</u>	<u>252.679</u>

\* Inclusive of provision for development of Minor Ports in Andaman and Nicobar Islands.

4. The total anticipated outlay during the Third Plan works out to Rs.762,939 lakhs as against the approved outlay of Rs.1021.900 lakhs including the outlay on the development of Minor Ports. The main reasons for shortfall in expenditure are:-

- (i) Non-availability of a passenger-cum-cargo ship and cargo ship provided for under the Third Plan,
- (ii) Inadequate means of communications between the mainland and the Islands and also within the Islands thereby affecting the movement of men and materials from one place to another.
- (iii) Shortage of qualified technical personnel
- (iv) Shortage of machinery and equipment such as bull-dozers, tractors, floating pile drivers, etc.
- (v) Non-settlement of refugee families under the Colonisation scheme as the same was under review by the Government of India.

( P.B.Mathur )  
Development Commissioner-  
cum-Development Secretary.

Port Blair the )  
12th July, 1965.)

338.599154A2  
A: 1543T

1. Name of Scheme: STRENGTHENING THE AGRICULTURAL DEPARTMENT

2. Aims and objects:

The scheme envisages strengthening of the Agricultural Department by appointing additional staff for intensifying programme of agricultural development in these Islands.

3. Provision for the plan period: Rs. 5.040 lakhs.

4. Principal targets to be achieved:

1. To appoint one Plant Protection Officer, one Economic Botanist, one Statistical Investigator, two Agricultural-Inspectors, six Agricultural Demonstrators, one Accountant and nine Lower Grade Clerks.

2. To carry out research and trials on various agricultural and horticultural crops.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.868 lakh

(b) Expenditure incurred Rs.1.331 lakhs

Funds to the extent of 53% in excess of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the Year 1961-62:

The programme for the year was to strengthen the Agricultural Department by appointing one Economic Botanist, one Plant Protection Officer, one Statistical Investigator, four Agricultural Inspectors, five Agricultural Demonstrators, one Higher Grade Clerk, one Steno-Typist, and eight Lower Grade Clerks and to carry out research and trials on various agricultural and spice crops. Two Agricultural Inspectors, one Agricultural Demonstrator, one Head Clerk, one Higher Grade Clerk, four Lower Grade Clerks, one Steno-Typist and one Daftry were appointed. Adaptive trials with clove, nutmeg, cardamom, vanilla, wrapper tobacco and sea-Island cotton and some experiments on paddy were initiated.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs. 1.213 lakh.

(b) Expenditure incurred Rs. 0,950 lakh

Funds to the extent of 78% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to continue the staff appointed during 1961-62 and to appoint the remaining staff i.e. one Economic Botanist, one Plant Protection Officer, one Statistical Investigator, two Agricultural Inspectors, four Agricultural Demonstrators, one Higher Grade Clerk and two Lower Grade Clerks and to carry out research and trials on various agricultural and spices crops.

For want of suitable hands, only one Agricultural Demonstrator could be appointed. Adaptive trials on Nutmeg, Cardamom, Vanilla, Sea Island Cotton and Wrapper tobacco were in progress. Construction of Residential quarters for Economic Botanist, Plant Protection Officer and Agricultural Demonstrators(3) & Laboratory-cum-Seed Stores at Junglighat and Haddo were completed and work on the construction of a quarter for Agricultural Demonstrator at Madantala was in progress.

9. Progress of expenditure during 1963-64:

- (a) Budget provision for the year      Rs.0.513 lakh  
(b) Expenditure incurred                      Rs.0.704 lakh.

Funds to the extent of 87% of sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to continue the staff already appointed and to appoint the remaining staff i.e. one Economic Botanist, one plant Protection Officer, one Statistical Investigator, two Agricultural Inspectors, three Agricultural Demonstrators, one Higher Grade Clerk and two Lower Grade Clerks and to carry out research and trials on various agricultural and spices crops. For want of suitable hands, only one Economic Botanist, two Agricultural Inspectors and two Agricultural Demonstrators could be appointed. Research and trials on agricultural and horticultural crops were continued. Adaptive trials on Nutmeg, ~~Cardamom~~ Cardamom, Cinamom, Vanilla, Sea Island Cotton and Wrapper Tobacco were in progress.

11. Progress of expenditure during 1964-65:

- (a) Budget provision                      Rs. 0.872 lakh.  
(b) Expenditure incurred                  Rs. 0.853 lakh.

Funds to the extent of 92% of the sanctioned amount were utilised.

12. Targets achieved as compared to the plan for the year 1964-65

As per programme for the year, the staff already appointed were maintained and trials on various agricultural and horticultural crops including adaptive trials on Nutmeg, Cardamom, Vanilla etc were continued. Of the remaining staff who were to be appointed i.e. one Plant Protection Officer, one Statistical Investigator, one Agricultural Demonstrator one Higher Grade Clerk and two Lower Grade Clerks, only one Higher Grade Clerk and two Lower Grade Clerks, could however be appointed.

13. Programme and targett for 1965-66:

The staff already appointed will be continued and the remaining staff i.e. one Plant Protection Officer one Statistical Investigator and one Agricultural Demonstrator will be appointed. The follow-

- (a) Introduction and trial of new improved strains of food, pulse and other crops.
- (b) Locating in the island promising acclimatised types of food, pulse and other crops and attempting purification and multiplication.
- (c) Determining fertiliser requirements of paddy crops.
- (d) Supervising and guiding plant protection work.
- (e) Evaluating increase in area and production of agricultural crops.
- (f) Trials of Wrapper tobacco.
- (g) Adaptive trials with clove and nutmeg
- (h) Perpetuation of germ plasm of outstanding chance seedlings of mango.
- (i) Trials on Sea Island Cotton.
- (j) Adaptive trial with vanilla.
- (k) Collection and propagation of orchids.

14. Outlay for 1965-66: Rs.1.070 lakhs

15. Details of Expenditure

Non-recurring.

1. Purchase of a Jeep.	Rs.17,000/-
2. Equipment for the laboratory	Rs. 2,000/-
3. Furniture etc.	Rs. 1,000/-
4. Construction of concrete thrashing floor one each at Junglighat and Panchawati.	Rs. 5,200/-
5. Construction of labour barracks at Bloomsdale	Rs.12,000/-
Total non-recurring.	Rs.37,200/- -----

Recurring.

Pay.

1. Pay of Economic Botanist(1) in the scale of Rs.350-25-500-30-590-EB-30-800-EB-30-830-35-900.	Rs. 6,540/-
Andaman Special Pay.	Rs. 2,180/-
D.A @ 90/-p.m.	Rs. 1,080/-
2. Plant Protection Officer(1) in the scale of Rs. 350-25-500-30-590-EB-30-800-EB-30-830-35-900	Rs. 6,000/-
Andaman Special Pay.	Rs. 2,000/-
D.A. @ Rs. 90/-p.m.	Rs. 1,080/-

3. Agricultural Inspectors (2) in the scale of Rs. 2200-10-290-15-370-EB-15-425.	Rs. 7,120/-
Andaman Special pay.	Rs. 2,373/-
D.A.	Rs. 1,944/-
4. Statistical Investigator (1) in the scale of Rs. 210-10-290-15-370-EB-15-425.	Rs. 2,520/-
Andaman Special pay.	Rs. 340/-
D.A. @ Rs. 81/- p.m.	Rs. 972/-
5. Agricultural Demonstrators (5) in the scale of Rs. 110-4-150-EB-4-170-5-180-EB-5-200	Rs. 7,620/-
Andaman Special Pay.	Rs. 1,423/-
D.A.	Rs. 3,900/-
Compensatory allowance.	Rs. 250/-
<u>Clerical Staff.</u>	
6. Head Clerk (1) in the scale of Rs. 210-10-290-15-320-EB-15-330.	Rs. 2,970/-
D. A.	Rs. 972/-
Compensatory allowance.	Rs. 219/-
7. Higher Grade Clerk (2) in the scale of Rs. 130-5-160-8-200-EB-8-256-EB-8-230-10-300	Rs. 3,996/-
8. Andaman Special Pay.	Rs. 699/-
Compensatory allowance	Rs. 138/-
D.A	Rs. 1,744/-
8. Lower Grade Clerk ((1) (Stenotypist) in the scale of Rs. 110-3-131-4-155-EB-4-175-5-180	Rs. 1,505/-
D.A.	Rs. 600/-
Compensatory allowance.	Rs. 113/-
Stenography special pay @ Rs. 20/-p.m.	Rs. 240/-
9. Lower Grade Clerks (8) in the scale of Rs. 110-3-131-4-155-EB-4-175-5-180.	Rs. 11,550/-
D.A.	Rs. 4,800/-
Compensatory allowance @ 7½%	Rs. 870/-
Cashiers special pay.	Rs. 360/-
10. Daftry (1) in the scale of Rs. 75-1-85-EB-2-95	Rs. 954/-
D.A	Rs. 396/-



-:5:-

Compensatory allowance @ Rs 7 <sup>1</sup> / <sub>2</sub>	Rs.	72/-
Duplicator Special pay @ Rs.5/-p.m	Rs.	60/-
11. Peons (2) in the scale of Rs. 70-1-30-EB-1-35.	Rs.	1,706/-
D.A.	Rs.	792/-
Compensatory allowance @ 7 <sup>1</sup> / <sub>2</sub>	Rs.	128/-
12. Travelling allowance	Rs.	4,100/-
13. Other charges.		
(a) Technical books, journals and periodicals for the library.	Rs.	500/-
(b) Other Misc. contingencies.	Rs.	1,000/-
Total recurring:	Rs.	88,331/-
Non-recurring total:	Rs.	37,200/-
Recurring total:	Rs.	88,331/-
Grand total:-	Rs.	1,25,531/-
		-----
		or
	Rs.	1,25,500/-

16. Remarks: Nil

Scheme No.2.

1. Name of Scheme: TRAINING OF PERSONNEL FOR STAFFING THE AGRICULTURAL DEPARTMENT.

2. Aims and objects:

The scheme aims at imparting training to local candidates in Agriculture who are interested to serve as Agricultural Demonstrators, and deputation selected candidates to the mainland on stipendiary basis for courses leading to a degree in Agriculture for appointment as Agricultural Inspectors to meet the dearth of trained personnel in the Agricultural Department.

3. Provision for the plan period: Rs.1.396 lakhs.

4. Principal targets to be achieved:

To train locally 75 local candidates at the rate of 15 per year for the posts of Agricultural Demonstrators and to send 15 candidates at the rate of 3 per year to the mainland on a stipendiary basis for courses leading to a basic degree in Agriculture.

5. Progress of expenditure during 1961-62:

- (a) Budget provision for the year Rs.0.294 lakh.  
 (b) Expenditure incurred. Rs.0.113 lakh.

Funds to the extent of 38% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year was to recruit 15 candidates locally and train them as Agricultural Demonstrators and to depute three local candidates to the mainland for study in B.Sc.(Agri) course. Due to non-availability of suitable candidates, no progress in the training of local candidates as Agricultural Demonstrators could be made. Three local boys were deputed to the mainland on a stipendiary basis for B.Sc(Agri) courses and the expenditure in connection therewith was met out of scheme No.25 "Scholarships" under the Sector 'Education'. A building for the training Centre was constructed.

7. Progress of expenditure during 1962-63:

- (a) Budget provision. Rs.0.208 lakh.  
 (b) Expenditure incurred Rs.0.510 lakh.

Funds to the extent of 145% in excess of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to impart training to 15 local candidates in agriculture and to depute 3 candidates to the mainland on a stipendiary basis for courses leading to a degree in Agriculture. Due to non-availability of suitable candidates no progress in the training of local candidates as Agri.Demonstrator. However three candidates were deputed to

the mainland for courses leading to a degree in Agriculture.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs.0.107 lakh

(b) Expenditure incurred Rs.0.017 lakh

Funds to the extent of 16% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to admit 9 candidates for training in Agriculture for eventual appointment as Agricultural Demonstrators and to depute another 3 candidates to the mainland for courses leading to a degree in Agriculture on stipendiary basis. Due to non-availability of suitable candidates only Four candidates could be admitted for training in improved methods of cultivation and extension work. Two candidates were also deputed to the mainland for courses leading to a degree in Agriculture on stipendiary basis.

11. Progress of expenditure during 1964-65:

(a) Budget provision Rs. 0.052 lakh

(b) Expenditure incurred. Rs. 0.010 lakh

Funds to the extent of 19% of the sanctioned amount were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

As per programme for the year the training in improved methods of cultivation and extension work of 4 candidates enrolled during 1963-64 was completed.

13. Programme and target for 1965-66.

Subject to availability of candidates, three candidates will be deputed to the mainland on a stipendiary basis for courses leading to a basic degree in agriculture.

14. Outlay for 1965-66: - Nil

15. Remarks: Stipend to candidates deputed to the mainland for courses leading to a degree in agriculture is being paid under scheme No.25 'Scholarships' included under the sector 'Education' of the Third Plan.

As the entire territory has been covered by the Community Development Blocks, more Agricultural Demonstrators will not be required by the Agri.Department Furthermore, suitable local candidates for training as Agricultural Demonstrators are not forthcoming. It has therefore been decided to discontinue the training programme of Agricultural Demonstrators.

1. Name of Scheme: MULTIPLICATION AND DISTRIBUTION OF IMPROVED SEEDS.

2. Aims and objects:

The scheme aims at multiplication and distribution of improved seeds to step up agricultural production.

3. Provision for the Plan period: Rs.1.240 lakhs

4. Principal targets to be achieved:

To develop the 2 seed Farms established during the Second Plan in order to meet the requirements of improved paddy and other seeds to cover about 25,000 acres at the end of the Third Five Year Plan.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. 0.278 lakh.

(b) Expenditure incurred Rs. 0.531 lakh.

Funds to the extent of 91% in excess of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, the 2 seed farms established during the Second Plan were further developed and 34 tons of paddy seeds were distributed. The construction of seed stores and threshing floors in the two seed farms was undertaken and the work was in progress.

7. Progress of expenditure during 1962-63:

(a) Budget provision Rs.0.523 lakh

(b) Expenditure incurred Rs. 0.469 lakh

Funds to the extent of 90% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year the 2 seed farms already set up were further developed and 50 tons of improved seeds distributed. Work on the construction of seed stores, threshing floor, cattle shed, farm yard and manure compost pits, and residential accommodation for Agricultural Inspectors and labour was in progress.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs. 0.571 lakh.

(b) Expenditure incurred Rs. 0.606 lakh.

Funds to the extent of 6% in excess of sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, the two seed farms already set up were maintained and further developed, 43.791, tonnes of improved seeds distributed and construction work in progress in the end of 1962-63 completed.

11. Progress of expenditure during 1964-65:

(a) Budget provision	Rs.0.547 lakh
(b) Expenditure incurred.	Rs.0.543 lakh

Funds to the extent of 99% of the sanctioned amount were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

As per programme for the year, the two seed multiplication farms already set up/further developed / were and 36 tonnes of paddy seeds were produced for distribution to cultivators.

13. Programme and target for 1965-66:

The two seed multiplication farms will be maintained and further developed and 80 tonnes of improved seeds will be produced for distribution to the cultivators.

14. Outlay for 1965-66: Rs.0.524 lakh.

15. Details of expenditure.

I. Non-recurring.

XX Construction of masonry farm yard and manure compost pits at Diglipur Rs. 3500/-

II. Recurring.

Pay.

1. Agricultural Inspectors (2) in the scale of Rs. 210-10-290-15-320-325-EB-15-425.	Rs. 5,615/-
Andaman Special pay @ 33½% for one	Rs. 895/-
North Andaman special pay @ 40% for one.	Rs. 1,172/-
D.A.	Rs. 1,944/-
2. Head Workers(2) in the scale of Rs. 75-1-85-EB-2-95.	Rs. 1,824/-
Compensatory allowance.	Rs. 137/-
Camp allowance @ Rs. 5/- p.m.each	Rs. 120/-
D.A.	Rs. 792/-

-:10:-

3. mazdoors (20) in the scale of Rs. 70-1-80-EB-1-85, including D.A. Compensatory allowance and Jungle Allowance.	Rs.29,500/-
Wages of casual mazdoors.	Rs. 5,000/-
Travelling allowance.	Rs. 200/-
Other charges.	
(a) Misc. contingencies such as purchase of manure, seeds Chemicals, fencing materials deadstock, plants, fodder, furniture and livestock.	Rs. 8,500/-
(b) Subsidy to seed growers.	Rs. 2,400/-
Total recurring.	Rs.58,099/-
Non-recurring total:-	Rs. 3,500/-
Recurring total:-	Rs.58,099/-
Grand total:-	Rs.61,599/- or Rs.61,600/- =====

16. Remarks:

Expenditure in excess of the approved plan outlay of Rs. 1.240 lakhs will be met from within the overall outlay of Rs. 979.32 lakhs approved by the Planning Commission for the Third Five Year Plan of these Islands.

.....

1. Name of Scheme: SUPPLY OF IMPLEMENTS, SEEDS AND MANURES TO CULTIVATORS.

2. Aims and Objects:

The scheme envisages grant of financial assistance to cultivators by way of loans and subsidies for the purchase of improved seeds, implements, fertilisers, manures, and oil engine pump sets or in kind according to the pattern approved for the G.M.F. Schemes.

3. Provision for the plan period: Rs.2.315 lakhs.

4. Principal targets to be achieved:

200 tons of improved varieties of seeds, 25 pumping sets, 200 tons of fertilisers and manures and improved agricultural implements worth Rs. 40,000/- will be supplied to the cultivators in accordance with G.M.F. Rules.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. 0.463 lakhs

(b) Expenditure incurred Rs. 0.067 lakh

Funds to the extent of 14% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged distribution of 960 mds. of improved seeds, 40 tons of fertilisers, 5 oil engine pump sets, 5 tons of barbed wire and other implements. 949 mds. of paddy, 21 tons of fertilisers, and barbed wire worth Rs. 4,310/- were distributed. Six sugarcane crushers and six gur boiling pans were purchased for distribution to cultivators.

7. Progress of expenditure during 1962-63:

(a) Budget provision Rs. 0.468 lakh

(b) Expenditure incurred Rs. 0.157 lakh

Funds to the extent of 34% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year envisaged distribution of 50 tons of improved seeds, 40 tons of fertilisers, 5 tons of barbed wire, 5 Nos oil engine pump sets, and agricultural implements worth Rs.500/-. 50 tons of improved seeds, 50 tons of fertilizers, one pumpset and 1-7 tons of barbed wire, six sugarcane crushers and 7 gur boiling pans were distributed.

9. Progress of expenditure during 1963-64:

- (a) Budget provision for the year Rs.0.275 lakh.  
(b) Expenditure incurred Rs.0.045 "

Funds to the extent of 16% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64

The programme for the year was to supply 60 tonnes of improved seeds, 77 tonnes of fertilisers, 5 numbers oil engine pump sets, 6 tons of barbed wire and agricultural implements worth Rs. 500/-. 50 tonnes of improved seeds, 50 tonnes of fertilizers and 27 sugarcane crushers were distributed.

11. Progress of expenditure during 1964-65:

- (a) Budget provision Rs.0.416 lakh  
(b) Expenditure incurred. Rs.0.099 lakh.

Funds to the extent of 24% of the sanctioned provision were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

The programme for the year was to supply 70 tonnes of improved seeds, 98 tonnes of fertiliser, 6 tonnes of barbed wire, 5 oil engine pump sets, 30 sugarcane crushers and agricultural implements worth Rs. 500/- As against these 44 tonnes of improved seeds, 15 tonnes of fertilisers, 2 tonnes of barbed wire, 40 sugarcane crushers and 20 gur boiling pans were distributed.

13. Programme and target for 1965-66:

80 tonnes of improved seeds, 157 tonnes of fertilisers, 6 tonnes of barbed wire, agricultural implements worth Rs.500/-, 5 oil engine pump sets and 30 sugarcane crushers will be distributed to cultivators in accordance with the G.M.F. Rules.

14. Outlay for 1965-66: Rs.0.579 lakh

15. Details of expenditure.

Non-recurring.

1. Construction of fertilizer and seeds Godown(10 tons capacity) at Port Blair. Rs.12,650/-  
2. Construction of fertilizer and seeds Godown (5 tons capacity) at Havelock, and Port Blair. 7,500/-

Total non-recurring:-

Rs.20,150/-



Recurring.

1.	Loan for supply of fertilisers, seeds, implements, pump sets etc.	Rs.28,200/-
2.	Subsidy on non-nitrogenous fertiliser @ 50%	Rs. 3,650/-
3.	Subsidy on nitrogenous fertiliser @ 25%	Rs. 1,750/-
4.	Subsidy on improved seed @ Rs. 2/- per maund.	Rs. 600/-
5.	Subsidy on pumping set @ 50%	Rs. 8,500/-
	Recurring.	Rs.42,700/-
	Non-recurring total.	Rs.20,150/-
	Recurring total.	Rs.42,700/-
	Grand total.	Rs.62,850/-
		=====

16. Remarks:

Additional expenditure to the extent of 4,950/- during the year 1965-66 will be met from within the outlay of Rs. 10.577 lakhs approved for the Annual Plan for that year.

.....

Scheme No.5

1. Name of Scheme: SCHEME FOR DEMONSTRATION OF INTENSIVE CULTIVATION OF AGRICULTURAL CROPS.

2. Aims and Objects:

The scheme aims at demonstrating ocularly to cultivators in their own holdings the advantages of improved and scientific methods in agriculture with the object of inducing them to adopt improved methods of agriculture.

3. Provision for the plan period: Rs. 1,204 lakhs

4. Principal targets to be achieved:

To demonstrate intensive cultivation of agricultural crops and to bring as much land as possible under intensive cultivation. 750 demonstration trials at the rate of 150 per year will be laid out.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. 0.244 lakhs

(b) Expenditure incurred. Rs. 0.243 lakh

Funds to the extent of 100% of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

200 demonstration plots in improved agricultural practices were laid as against the target of 150 plots. An area of 2032 acres was brought under Japanese method of paddy cultivation.

7. Progress of expenditure during 1962-63:

(a) Budget provision Rs. 0.270 lakh.

(b) Expenditure incurred Rs. 0.279 lakh.

Funds to the extent of 3% in excess of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to lay out 200 demonstration plots in improved agricultural practices and to bring an area of 1900 acres under Japanese method of paddy cultivation. 203 demonstration plots were laid out and an area of 1786 acres was brought under Japanese method of paddy cultivation.

9. Progress of expenditure during 1963-64:

(a) Budget provision Rs. 0.203 lakh

(b) Expenditure incurred Rs. 0.193 lakh.

Funds to the extent of 95% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to lay out 250 demonstration plots in improved agricultural practices and to bring an area of 2000 acres under Japanese method of paddy cultivation. An area of 1750 acres was brought under improved methods of paddy cultivation. 175 half-field demonstration plots were laid out and 250 demonstrations with improved agricultural implements were conducted.

11. Progress of expenditure during 1964-65:

(a) Budget provision.	Rs.0.231 lakh
(b) Expenditure	Rs.0.167 lakh.

Funds to the extent of 72% of the sanctioned provision were utilised.

12. Target achieved as compared to the Plan for the year 1964-65:

As per programme for the year, 212 Nos of half field demonstration plot and 255 Nos of Indian Council of Agricultural Research demonstration trial plot were laid out and 451 demonstration with improved agricultural implements were conducted. An area of 1084 acres was brought under improved methods of paddy cultivation and 1176 acres under double cropping.

13. Programme and targets for 1965-66

250 demonstration plots will be laid and 500 demonstrations in improved agricultural implements will be held. An area of 250 acres will be brought under Japanese improved methods of paddy cultivation. 2500 acres under green manuring and acres under double cropping.

/1280

14. Outlay for 1965-66: Rs. 0.211 lakh.

15. Details of expenditure.

I. Non-recurring.

Purchase of implements and equipment.	Rs.1,000/-
	-----
Total non-recurring:-	Rs.1,000/-
	-----

II. Recurring.

Pay.

1. Agricultural Demonstrator(1)  
in the scale of Rs.110-4-150-  
EB-4-170-5-180-EB-5-200 Rs.1,380/-

Middle Andaman  
Special pay.@ 10% Rs. 138/-

--:5: 16:-

Dearness allowance..	rs. 600/-
Compensatory allowance.	Rs. 112/-
Travelling allowance.	Rs. 200/-
2.Mazdoors (12) in on the scale of Rs. 70-1-80-EB-1.1.-85	Rs.10,512/-
Dearness allowance..	Rs. 4,752/-
Compensatory allowance.	Rs. 790/-
Jungle Allowance..	Rs. 720/-
<u>Other charges.</u>	
Misc. contingencies for purchase of fertiliser, seeds etc.	Rs. 3,000/-
Total recurring:-	Rs.22,204/- -----
Non-recurring total.	Rs. 1,000/-
Recurring total.	Rs.22,204/- -----
Grand total	Rs.23,204/- or Rs.23,200/- =====

16. Remarks.

1. Name of Scheme: SCHEME FOR PLANT PROTECTION  
IN THE ANDAMAN AND NICOBAR  
ISLANDS.

2. Aims and Objects:

The scheme aims at carrying out remedial measures against infestation of agricultural and horticultural crops by pests and diseases.

3. Provision for the plan period: Rs.1.250 lakhs.

4. Principal targets to be achieved:

To watch the incidence of plant diseases and pests and to take such preventive and control measures as would be necessary to control the crop pests and diseases. Pesticides, fungicides, sprayers and dusters will be made available to cultivators at subsidised cost.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.270 lakh.

(b) Expenditure incurred Rs.0.314 lakh.

Funds to the extent of 16% in excess of the sanctioned amount were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

The programme for the year was to construct 6 stores for stocking chemicals etc and to purchase sprayers, dusters and chemicals for supply to needy cultivators at subsidised prices. Pesticides worth Rs.2,525/- were purchased, 1490 acres of paddy and other crops were treated with pesticides. Sprayers, dusters and other equipment worth Rs.4,175/- were purchased of which two dusters and 10 sprayers worth Rs.863/- were distributed. Construction of one store at Diglipur was completed while construction of stores at Mayabunder and Rangat was in progress.

7. Progress of expenditure during 1962-63:

(a) Budget provision Rs.0.310 lakh

(b) Expenditure incurred Rs.0.236 lakh

Funds to the extent of 76% of the sanctioned grant were utilised.

8. Targets achieved as compared to the Plan for the year 1962-63:

As per programme for the year necessary chemicals dusters and sprayers were purchased and supplied to the cultivators at subsidised rates. Construction of three stores at three regional centres-one each at Mayabunder,

Rangat and Car Nicobar for stocking chemical etc. was completed and construction of another store at Kadamtala was in progress. 1088 acres of paddy and other crops were treated with pesticides.

9. Progress of expenditure during 1963-64:

- (a) Budget provision                      Rs. 0.222 lakh
- (b) Expenditure incurred                Rs. 0.153 lakh

Funds to the extent of 69% of the sanctioned amount were utilised.

10. Targets achieved as compared to the Plan for the year 1963-64

The programme for the year was (i) to purchase and distribute chemicals, sprayers and dusters to cultivators at subsidised rates (ii) to undertake various plant protection measures against pests and diseases and (iii) to complete the construction of the store at Kadamtala, 1138 acres of paddy and other crops were treated with pesticides. 45 Nos. sprayers and dusters were distributed. Construction of store at Kadamtala was completed.

11. Progress of expenditure during 1964-65:

- (a) Budget provision                      Rs. 0.259 lakh
- (b) Expenditure incurred                Rs. 0.135 lakh

Funds to the extent of 52% of the sanctioned amount were utilised.

12. Target achieved as compared to the Plan for the year 1964-65:

The programme for the year was to supply 30 Nos sprayers and dusters and to undertake plant protection measures on an area of 1500 acres. 21 Nos. dusters and sprayers were distributed and an area of 1021 acres of paddy and other crops were treated with plant protection chemicals.

13. Programme and target for 1965-66:

Necessary chemicals and sprayers and dusters (30 Nos.) will be purchased and supplied to the cultivators at subsidised rates. An area of about 1500 acres will be brought under plant protection measures

14. Outlay for 1965-66:                      Rs. 0.328 lakh.

15. Details of expenditure.

Non-recurring.

- 1. Loan for supply of pesticides  
sprayers, dusters etc. to  
farmers.                                      Rs. 1,500/-  
-----
- Total Non-recurring:                      Rs. 1,500/-  
=====

Recurring

1.	Wages of 10 mazdoors at Rs.72/-p.m. each in the scale of Rs. 70-1-80- EB-1-85.	Rs. 3,640/-
	D.A.	Rs. 3,960/-
	Compensatory allowance	Rs. 639/-
	Jungle Allowance.	Rs. 600/-
	<u>Other charges.</u>	
1.	Purchase of Plant Protection Chemicals and equipment for departmental use.	Rs. 2,000/-
2.	Subsidy on purchase of Plant Protection equipment and chemicals.	Rs.16,800/-
3.	Misc. contingencies.	Rs. 200/-
	Recurring total.	Rs.32,839/-
	Non-recurring total.	Rs. 1,500/-
	Recurring total.	Rs.32,839 /-
	Grand total.	Rs.34,339/-
		or
		Rs.34,300/-

16. Remarks.

1. Name of scheme: REHABILITATION OF COCONUT PLANTATIONS IN ANDAMANS.

2. Aims and objects:

The scheme aims at systematic expansion of areas under coconut cultivation.

3. Provision for the Plan period: Rs. 13.211 lakhs

4. Principal targets to be achieved:

To bring 3600 acres (unproductive forest land 2100 acres homestead plots 1500 acres) under coconut plantation through private enterprise.

5. Progress of expenditure during 1961-62:

(a) Budget Provision for the year Rs. 2.357 lakhs.

(b) Expenditure incurred Rs. 1.072 lakhs.

Funds to the extent of 45% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

The programme for the year was to bring 350 acres of cleared forest land and another 300 acres of hilly homestead land under coconut cultivation, besides clearance of 542 acres of forest land. 170 acres of forest land was cleared and 176 acres of cleared forest land and 444 acres of hilly homestead land were brought under coconut cultivation.

7. Progress of expenditure during 1962-63:

(a) Budget provision Rs. 2.961 lakhs.

(b) Expenditure incurred Rs. 0.967 lakh

Funds to the extent of 33% of the sanctioned grant were utilised.

8. Targets achieved as compared to the Plan for the year 1962-63:

The programme for the year was to bring 737 acres of cleared forest land and another 300 acres of hilly homestead land under coconut cultivation and to clear 513 acres of forest land. 97 acres of cleared forest land and 254 acres of homestead land were brought under coconut cultivation. 200 acres of forest land were cleared of commercial timber of which 10 acres were also cleared of secondary growth.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs. 1.826 lakhs.

(b) Expenditure incurred Rs. 0.968 lakh.

Funds to the extent of 53% of the sanctioned amount were utilised.





	Dearness allowance.	Rs. 396/-
	Compensatory allowance @ $7\frac{1}{2}\%$	Rs. 70/-
	Jungle allowance @ Rs. 5/-p.m.	Rs. 60/-
2.	Mazdoors (10) at Rs. 72/-pm	
<u>/in</u>	each/the scale of Rs. 70-1-80- EB-1-85.	Rs.8,640/-
	Dearness allowance.	Rs.3,960/-
	Compensatory allowance @ $7\frac{1}{2}\%$	Rs. 648/-
	Jungle allowance @ Rs. 5/-p.m. each.	Rs. 600/-
	<u>Other charges.</u>	
	Misc. Contingencies.	Rs.1,500/-
	Total recurring:-	Rs.16,810/- =====
	Non-Recurring total:-	Rs.1,61,000/-
	Recurring total:-	Rs.16,810/-
	Grand total:-	Rs.1,77,810/- or Rs.1,77,800/- =====

16. Remarks.

Scheme No.3

1. Name of scheme: DEVELOPMENT OF COCONUT PLANTATIONS IN THE NICOBARS.

2. Aims and objects:

The scheme aims at improvement and extension of coconut cultivation in the Nicobar Group of Islands.

3. Provision for the Plan period: Rs. 5.080 lakhs.

4. Principal targets to be achieved:

To bring an additional area of 1000 acres under coconut cultivation and to effect improvements to the existing coconut plantation by demonstrating the improved methods of coconut cultivation.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. 0.947 lakh.

(b) Expenditure incurred Rs. 0.287 lakh.

Funds to the extent of 30% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

As per programme for the year, demonstration of improved methods of coconut cultivation with optimum spacing, systematic cultural operations etc was held and 70 demonstration plots were laid out. Seedlings, pesticides etc were supplied free of cost. Two dinghies were also constructed.

The clearance of 200 acres of land programmed for the year could not be undertaken for want of contractors for removal of commercial timber. Excepting collection of certain building materials no progress in the construction of quarters for the Agricultural Inspector and 3 Agricultural Demonstrators could be made.

7. Progress of expenditure during 1962-63:

(a) Budget provision Rs.1.215 lakhs.

(b) Expenditure incurred Rs.0.427 lakh.

Funds to the extent of 35% of the sanctioned grant were utilised.

8. Targets achieved as compared to the Plan for the year 1962-63:

The programme for the year envisaged clearance of 200 acres of forest land, demonstration of improved methods of coconut cultivation, supply of seeds, seedlings, manures, chemicals etc. to the Nicobars free of cost, and construction of quarters for the Agricultural Inspector and 3 Agricultural Demonstrators. 1.627 metric tonnes of pesticides, 2.375 metric tonnes of fertilizers and 690 coconut seedlings were distributed free of cost to the Nicobars.

and 54 demonstration plots laid out. Clearance of forest land for coconut cultivation was deferred due to National Emergency. Construction of residential quarter for Agricultural Inspector was completed and construction of residential quarters for Agricultural Demonstrators was in progress.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs. 0.657 lakh.

(b) Expenditure incurred. Rs. 0.566 lakh.

Funds to the extent of 86% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to conduct 60 demonstrations on improved methods of coconut cultivation and to supply 2000 coconut seedlings and 2 tonnes of pesticides free of cost. 95 demonstrations on improved methods of coconut cultivation were held. 8708 coconut seedlings, 370 arecanut seedlings, 935 kg. of pesticides and 3400 kg of fertilisers were distributed to the Nicobarese free of cost.

11. Progress of expenditure during 1964-65:

(a) Budget provision. Rs. 0.553 lakh.

(b) Expenditure incurred. Rs. 0.496 lakh.

Funds to the extent of 92% of the sanctioned amount were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

The programmes for the year was to conduct 60 demonstration on improved method of coconut cultivation and to supply 2000 coconut seedlings, 2 tonnes of fertilizers and one tonne of pesticides free of cost. 70 demonstration on improved methods of coconut cultivation were conducted. 5.8 tonnes of fertilizers, 0.9 tonne of pesticides, 500 nos of coconut seedlings and 2233 Nos of Arecanut seedlings were supplied free of cost.

13. Programme and targets for 1965-66:

60 Demonstrations on improved methods of coconut cultivation will be held. 2000 coconut seedlings, 2 tonnes of fertilizers and 1 tonne of chemicals will be supplied free of cost to the Nicobarese.

14. Outlay for 1965-66: Rs. 0.347 lakh.

15. Details of expenditure:

1. Non-recurring. Nil

II. Recurring.

Pay

1.	Agricultural Demonstrators(3) in the scale of Rs. 110-4-150-EB- 4-170-5-180-EB-5-200.	Rs.4,118/-
2.	Nicobar Special pay @ 40% of pay for 2 Agricultural Demon- strators and @ 15% for the third Agricultural Demonstr- ator.	Rs.1,409/-
	Dearness allowance.	Rs.2,160/-
	Compensatory allowance for one Agricultural Demonstrator.	Rs. 110/-
2.	Head workers(2) in the scale of Rs. 75-1-80-EB-2-95.	Rs.1,848/-
	Dearness allowance.	Rs. 792/-
	Compensatory allowance.	Rs. 139/-
	Jungle allowance @ Rs. 5/- p.m. each.	Rs. 120/-
3.	Mazdoors (15) in the scale of Rs. 70-1-80-EB-1-85.	Rs.12,750/-
	Dearness allowance.	Rs. 5,940/-
	Compensatory allowance.	Rs. 960/-
	Jungle Allowance @ Rs. 5/- p.m. each.	Rs. 900/-
4.	Travelling allowances.	Rs. 650/-
5.	<u>Other charges.</u>	
	(a) Purchase of seeds, plants fertilizers and chemicals.	Rs. 5,000/-
	(b) Misc. contingencies.	Rs. 1,000/-
	Total recurring.	Rs.37,896/-
	Non-recurring total.	-
	Recurring total.	Rs.37,896/-
	Grand total.	Rs.37,896/-
		or
		Rs.37,900/-

16. Remarks:

The programme for the clearance of forest land for coconut plantation envisaged under the scheme has been dropped due to non-availability of suitable contractors.

Scheme No.9

1. Name of scheme: SCHEME FOR THE ESTABLISHMENT OF COCONUT NURSERIES FOR THE ANDAMAN AND NICOBAR ISLANDS.

2. Aims and objects:

The scheme aims at setting up of two coconut nurseries - one for Andaman group of Islands and another for Nicobar group of Islands for producing quality coconut seedlings for supply to cultivators.

3. Provision for the plan period: Rs. 1.400 lakhs

4. Principal targets to be achieved:

To set up two coconut nurseries, and raise 24000 coconut seedlings and 6000 arecanut seedlings annually for distribution.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.519 lakh

(b) Expenditure incurred Rs.0.221 lakh

Funds to the extent of 42.5% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

As per programme for the year two coconut nurseries for raising 24,000 coconut seedlings and 6,000 arecanut seedlings were set up. 41084 coconut seedlings were distributed. The requisite staff could not be appointed.

7. Progress of expenditure during 1962-63:

(a) Budget provision Rs. 0.357 lakh.

(b) Expenditure incurred Rs. 0.291 lakh.

Funds to the extent of 82% of the sanctioned grant were utilised.

8. Targets achieved as compared to the Plan for the year 1962-63:

As per programme for the year the two coconut nurseries already set up during 1961-62 were maintained. 21022 coconut seedlings and 2393 arecanut seedlings were also distributed.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs.0.264 lakh

(b) Expenditure incurred Rs.0.430 lakh

Funds to the extent of 53% in excess of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to raise and distribute 50,000 coconut seedlings. 49,200 coconut seedlings were raised and distributed.

11. Progress of expenditure during 1964-65:

(a) Budget provision. Rs.0.283 lakh

(b) Expenditure incurred. Rs.0.296 lakh

Funds to the extent of 5% in excess of the sanctioned amount were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

The programme for the year was to raise and distribute 40,000 coconut seedlings and 6,000 arecanut seedlings. 37,566 coconut seedlings and 2233 arecanut seedlings, were raised and distributed to cultivators.

13. Programme and target for 1965-66:

50,000 coconut seedlings and 6,000 arecanut seedlings will be raised and distributed to the cultivators.

14. Outlay for 1965-66: Rs. 0.430 lakh.

15. Details of expenditure:

I. Non-recurring: Nil

II. Recurring:

1. Pay of 2 Agri. Demonstrators in the scale of Rs. 110-4-150-EB-4-170-5-180-EB-5-200 Rs. 2,640/-

Andaman special pay. Rs. 330/-

Dearness Allowance. Rs. 1,560/-

Travelling allowance. Rs. 500/-

Other allowances. Rs. 100/-

2. Wages of 2 Headworkers in the scale of Rs. 75-1-85-EB-2-95 including D.A., C.A, and Jungle Allow. Rs. 2,899/-

3. Wages of 10 mazdoors in the scale of Rs. 70-1-80-EB-1-85 including D.A., C.A and Jungle Allowance. Rs.13,719/-

Other charges:

1. Cost of 70,000 seed coconut @ Rs.300/- per 1,000 Rs.21,000

2.	Cost of 10,000 arecanuts @ Rs. 4.50 per 100 nuts.	Rs. 450/-
3.	Miscellaneous contingencies.	Rs. 1,500/-
	Total Recurring:-	Rs.45,248/-
	Non-recurring total	Rs. Nil.
	Recurring total.	Rs.45,248/-
	Grand total.	Rs.45,248/-
		or
		Rs.45,200/-

16. Remarks.

Expenditure in excess of the approved plan outlay of Rs. 1.400 lakhs will be met from within the overall outlay of Rs.979.320 lakhs approved by the Planning Commission for the Third Five Year Plan of these Islands.

.....



1. Name of Scheme: DEPUTING SELECTED NICOBARESE TO THE MAINLAND FOR A STUDY TOUR OF THE COCONUT STATIONS AND PLANTATIONS ON THE WEST COAST.

2. Aims and objects:

The scheme envisages deputation of selected Nicobarese to the mainland on a study tour of the Government Coconut Stations and Private coconut plantations with a view to acquainting them with improved methods of coconut cultivation.

3. Provision for the Plan period:Rs.0.525 lakh.

4. Principal targets to be achieved:

To depute 100 Nicobarese @ 20 per year to the mainland on a study tour of the coconut stations.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.105 lakh

(b) Expenditure incurred Rs. 0.093 lakh.

Funds to the extent of 88% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62.

As per programme for the year, 20 Nicobarese were deputed to the mainland on study tour of the coconut stations and plantations on the West Coast.

7. Progress of expenditure during 1962-63:

(a) Budget provision Rs. 0.105 lakh.

(b) Expenditure incurred Rs. 0.041 lakh.

Funds to the extent of 39% of the sanctioned grant were utilised.

8. Targets achieved as compared to the Plan for the year 1962-63

As per programme for the year, 20 Nicobarese were deputed to mainland on study tour of the coconut stations and plantations.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs.0.100 lakh

(b) Expenditure incurred Rs.0.059 lakh

Funds to the extent of 59% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, 19 Nicobarese were deputed to the mainland on a study tour of the coconut stations and plantations on the West Coast.

11. Progress of expenditure during 1964-65:

- (a) Budget provision Rs.0.100 lakhs.  
(b) Expenditure incurred. Rs.0.016 lakh.

Funds to the extent of 16% of the sanctioned amount were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

The deputation of 20 Nicobarese to the mainland on a study tour of coconut stations and plantations on the West Coast programmed for the year could not come off owing to late finalisation of their tour programme. However, adjustment of expenditure amounting to Rs.1,600/- incurred on account of passage fare of the Nicobarese deputed to the mainland during 1963-64 was carried out.

13. Programme and target for 1965-66:

20 Nicobarese will be deputed to the mainland on a study tour of coconut stations and plantations on the West Coast.

14. Outlay for 1965-66: Rs. 0.080 lakh.

15. Details of expenditure.

I. Non-recurring Nil.

II. Recurring:

Lumpsum provision for deputing 20 Nicobarese to the mainland.	Rs.8,000
Total Recurring.	Rs.8,000
Non-recurring total	Rs. Nil.
Recurring total.	Rs.8,000
Grand total.	Rs.8,000

16. Remarks:

.....

Scheme No.11.

1. Name of Scheme: SCHEME FOR THE ESTABLISHMENT OF PROGENY ORCHARD CUM NURSERIES.

2. Aims and objects:

The scheme aims at establishment of four progeny orchard-cum-nurseries for evolving fruit seeds, planting materials and vegetable seeds suited for these Islands and their multiplication for distribution to cultivators.

3. Provision for plan period Rs.3.292 lakhs.

4. Principal targets to be achieved:

To establish four progeny orchard-cum-nurseries of 20 acres each for multiplication of fruit seeds and planting materials and vegetable seeds for distribution to the prospective growers.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.772 lakh

(b) Expenditure incurred Rs.0.678 lakh

Funds to the extent of 88% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

The programme for the year was (i) to establish four progeny orchard-cum-nurseries of 20 acres each (ii) to appoint necessary staff, (iii) to undertake construction of residential accommodation for Agricultural Demonstrators and store-cum-packing sheds and (iv) to purchase necessary implements and tools for the nurseries. Two progeny orchard-cum-nurseries - one at Port Blair and the other at Panchawati were established. Sites for the remaining two nurseries were selected and clearance of land was in progress. Construction of quarters for 2 Agricultural Demonstrators was undertaken. Two Agricultural Demonstrators were appointed.

7. Progress of expenditure during 1962-63:

(a) Budget provision Rs. 0.586 lakh.

(b) Expenditure incurred Rs. 0.795 lakh.

Funds to the extent of 36% in excess of the sanctioned grant were utilised.

8. Targets achieved as compared to the Plan for the year 1962-63:

As per programme for the year, 2 progeny orchard-cum-nurseries were established and the two nurseries set up during 1961-62 maintained and developed. Construction of residential quarters.

for 2 Agricultural Demonstrators and one store-cum-packing shed was completed and work on the construction of a well was in progress.

9. Progress of expenditure during 1963-64:

- (a) Budget provision for the year Rs.0.677 lakh.  
(b) Expenditure incurred Rs.0.769 lakh.

Funds to the extent of 14% in excess of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, four progeny orchard-cum-nurseries already set up were maintained and further developed. Construction of one store-cum-packing shed at Car Nicobar was completed and construction of two wells - one each at Car Nicobar and Keralapuram and office building at Sipighat was in progress.

11. Progress of expenditure during 1964-65:

- (a) Budget provision Rs. 0.804 lakh.  
(b) Expenditure incurred. Rs. 1.004 lakh.

Funds to the extent of 25% in excess of the sanctioned amount were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

As per programme for the year, 4 progeny orchard-cum-nurseries already set up were maintained and further developed and 200 kg of vegetable seeds produced for distribution to the cultivators. The construction work in progress at the end of 1963-64 was completed and the work on the construction of a residential quarter for Agricultural Demonstrator at Keralapuram was in progress. Study on selection of parent trees for propagation purposes was continued.

13. Programme and target for 1965-66:

Four Progeny orchard-cum-nurseries already established will be maintained and further developed. Study on parent trees will be continued and 350 kg of vegetable seeds will be produced for distribution to the cultivators. Construction work in progress at the end of 1964-65 will be completed and two labour barracks - one each at Keralapuram and Car Nicobar will be constructed.

14. Outlay for 1965-66: Rs. 1.230 lakhs.

15. Details of expenditure:

1. Non-recurring

1. Completion of construction works in progress at the end of 1964-65 and construction of one labour barrack at Keralapuram Rs.17,200/-  
2. Construction of labour barrack at Car Nicobar. Rs.25,500  
Rs.42,700/-

Total non-recurring.	Rs. 42,700/-
II. Recurring.	
1. Pay of Agricultural Demonstrators(4) in the scale of Rs.110-4-150-EB-4-170-5-180-EB-5-200	Rs. 6,748/-
Andaman Special pay for one Agrl. Demonstrator.	Rs. 484/-
Middle and North Andaman Spl. Pay @ 40% for 2 Agrl. Demonstrators.	Rs. 1,548/-
Nicobar Special pay @ 45% for 1 Agrl. Demonstrator.	Rs. 642/-
Dearness allowance.	Rs. 3,120/-
2. Pay of Head Workers(4) in the scale of Rs. 75-1-85-EB-2-95	Rs. 3,696/-
Dearness allowance.	Rs. 1,584/-
Compensatory allowance.	Rs. 277/-
Jungle allowance @ Rs. 5/- p.m. each.	Rs. 240/-
3. Pay of Mazdoors (40) in the scale of Rs. 70-1-80-EB-1-85.	Rs. 34,440/-
Dearness allowance.	Rs. 15,340/-
Compensatory allowance.	Rs. 2,592/-
Jungle Allowance.	Rs. 2,400/-
4. Travelling allowance.	Rs. 1,200/-
5. <u>Other charges.</u>	
Purchase of fertilizers and pesticides and cost of planting materials.	Rs. 2,000/-
Misc. contingencies.	Rs. 500/-
Recurring total.	Rs. 77,311/-
Non-recurring total.	Rs. 42,700/-
Recurring total	Rs. 77,311/-
Grand total.	Rs.1,20,011 or Rs.1,20,000/-

16. Remarks:

Expenditure in excess of the approved plan outlay of Rs. 3.292 lakhs will be met from within the overall outlay of Rs. 979.320 lakhs approved by the Planning Commission for the Third Five year Plan of these Islands.

Scheme No.12.

1. Name of Scheme: SCHEME FOR DEMONSTRATION OF INTENSIVE CULTIVATION OF HORTICULTURAL CROPS.

2. Aims and objects:

The scheme aims at demonstrating to cultivators the improved practices to be adopted in the cultivation of horticultural and vegetable crops with the object of increasing fruit and vegetable production.

3. Provision for the Plan period: Rs. 2.470 lakhs.

4. Principal targets to be achieved:

To demonstrate intensive cultivation of Horticultural crops and to induce cultivators to take up to improved practices on an extensive scale.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.494 lakh

(b) Expenditure incurred Rs. 0.213 lakh.

Funds to the extent of 43% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, tools, implements, seeds and plants were purchased and demonstration and propaganda in intensive cultivation of horticultural crops conducted. 20494 fruit plants, 125436 vegetable seedlings and 119 kg of vegetable seeds were distributed. Due to non-availability of qualified and trained personnel, the 4 Agricultural Demonstrators could not be appointed.

7. Progress of expenditure during 1962-63:

(a) Budget provision Rs. 0.503 lakh

(b) Expenditure incurred Rs. 0.401 lakh.

Funds to the extent of 80% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, propaganda and demonstration work were carried out and an additional area of 223 acres was brought under fruit crop. 164 kg of seeds and 134950 vegetable seedlings were supplied to the cultivators.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs.0.477 lakh.

(b) Expenditure incurred Rs. 0.475 lakh.

Funds to the extent of 99% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, propaganda and demonstration work was continued and in additional area of 200½ acres was brought under fruit crop. 287 kg of vegetable seeds and 2,01,372 Nos. of vegetable seedlings were also supplied to the cultivators at concessional rates. Loan amounting to Rs. 8,875/- at the rate of Rs. 250/- per acre was also granted to cultivators for raising new orchards.

11. Progress of expenditure during 1964-65:

- (a) Budget provision Rs. 0.583 lakh  
(b) Expenditure incurred. Rs. 0.518 lakh.

Funds to the extent of 89% of the sanctioned amount were utilised.

12. Targets achieved as compared to the Plan for the year 1964-65:

As per programme for the year, propaganda and demonstration work continued and 1,69,941 Nos. of vegetable seedlings, 465 kg. of vegetable seeds, 3,838 fruit plants and 14,905 Nos of fruit suckers were supplied to the cultivators at concessional rates. Loans amounting to Rs.8,500/- was also advanced to cultivators for raising orchards 162 acres of land also brought under fruit crop.

13. Programme and target for 1965-66:

Propaganda and demonstration work will be continued. An additional area of about 200 acres will be brought under fruit crops. Vegetable seeds and fruit plants will be distributed to the Cultivators at concessional rates. Loans @ Rs.250/- per acre will also be advanced to cultivators for raising orchards.

14. Outlay for 1965-66: Rs. 0.585 lakh.

15. Details of expenditure:

I. Non-recurring:

Loan to cultivators for raising orchards on large scale @  
Rs. 250/- per acre for 50 acres. Rs. 12,500/-  
-----  
Total Non-recurring. Rs. 12,500/-  
-----

II. Recurring:

Pay.

1. Agrl. Demonstrators(4) in the scale of Rs. 110-4-150-EB-4-170-5-180-EB-5-200 Rs. 6,100/-

A.S.P.@ 33 $\frac{1}{3}$ % for one Agrl. Demonstrator, Middle Andaman Spl. Pay @ 40% for two Agrl. Demonstrators and Nicobar Spl. Pay @ 45% for one Agrl. Demonstrator.	Rs.2,342/-
Dearness allowance.	Rs.3,120/-
2. Pay of Head Worker(1) in the scale of Rs. 75-1-85-EB-2-95	Rs. 900/-
Dearness allowance.	Rs. 396/-
Compensatory allowance.	Rs. 67/-
Jungle allowance.	Rs. 60/-
3. Mazdoors (16) in the scale of Rs. 70-1-80-EB-1-85	Rs.13,775/-
Dearness allowance.	Rs. 6,336/-
Compensatory allowance.	Rs. 1,037/-
Jungle allowance.	Rs. 960/-
4. Travelling allowance.	Rs. 1,500/-
5. <u>Other charges.</u>	
1. Purchase of implements, equipment etc.	Rs. 500/-
2. Purchase of vegetable seeds, fruit, plants etc.	Rs. 6,000/-
3. 50% subsidy for vegetable seeds, fruit plants and seeds.	Rs. 6,000/-
4. Misc. contingencies.	Rs. 560/-
	-----
	Rs.49,653/-
	-----
Non-recurring total	Rs.12,500/-
Recurring total	Rs.49,653/-
	-----
Grand total.	Rs.62,153
	or
	Rs.62,200/-
	=====

16. Remarks.

Expenditure in excess of the approved outlay of Rs. 58,500/- will be met during the year 1965-66 from within the overall ceiling of Rs.979.320 lakhs fixed for the Third plan of this territory.



1. Name of scheme: DEVELOPMENT OF CASHEW NUT IN ANDAMAN AND NICOBAR ISLANDS.

2. Aims and objects:

The scheme envisages establishment of ~~an~~ cashewnut seedlings for supply to cultivators etc. with the object of developing cashewnut cultivation.

3. Provision for the plan period: Rs.0.325 lakh.

4. Principal targets to be achieved

To establish cashewnut basket nurseries for raising 1,00,000 quality cashewnut seedlings for supply to cultivators etc.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. 0.065 lakh.

(b) Expenditure incurred Rs.0.059 lakh.

Funds to the extent of 90% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

24,517 cashewnut seedlings were distributed as against the target of 20,000 seedlings.

7. Progress of expenditure during 1962-63:

(a) Budget provision Rs. 0.065 lakh.

(b) Expenditure incurred Rs. 0.067 lakh.

Funds to the extent of 3% in excess of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

5686 cashewnut seedlings were distributed to the cultivators.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs. 0.065 lakh.

(b) Expenditure incurred Rs. 0.046 lakh.

Funds to the extent of 71% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to raise and distribute 20,000 cashewnut seedlings. Due to poor response from the cultivators only 3451 cashewnut seedlings could be distributed.

11. Progress of expenditure during 1964-65:

- |                           |                |
|---------------------------|----------------|
| (a) Budget provision      | Rs.0.059 lakh. |
| (b) Expenditure incurred. | Rs.0.048 lakh. |

Funds to the extent of 81% of the sanctioned amount were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

The programme for the year was to raise and distribute 5000 cashewnut seedlings. One thousand cashewnut seedlings could however be raised and distributed.

13. Programme and target for 1965-66:

5,000 cashewnut seedlings will be raised and distributed.

14. Outlay for 1965-66: Rs. 0.057 lakh.

15. Details of expenditure:

I. Non-recurring:

Nil.

II. Recurring:

1. Wages of 4 mazdoors for maintenance of cashewnut orchard and nurseries, making of baskets, collection of seednuts etc.	Rs.5,000
2. Purchase of Alkathine bags.	Rs. 600
3. Purchase of implements.	Rs. 100
Total recurring.	Rs.5,700
Non-recurring total	Nil
Recurring total	Rs.5,700
Grand total.	Rs.5,700

16. Remarks:

Scheme No.14.

1. Name of scheme: ARECANUT DEVELOPMENT SCHEME.

2. Aims and objects:

With a view to encouraging and further extending Arecanut cultivation the scheme envisages supply of quality arecanut seedlings to private growers at concessional rates.

3. Provision for the plan period: Rs. 0.93 lakh.

4. Principal targets to be achieved:

To establish four nurseries for raising 5,00,000 arecanut seedlings @ 1,00,000 per year for supply to the private growers at concessional rates.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. 0.170 lakh.

(b) Expenditure incurred. Rs. 0.176 lakh.

Funds to the extent of 103% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

66,855 arecanut seedlings raised in the Government nurseries were distributed at concessional rate as against the target of 1,00,000 seedlings.

7. Progress of expenditure during 1962-63:

(a) Budget provision Rs.0.281 lakh.

(b) Expenditure incurred Rs.0.235 lakh.

Funds to the extent of 84% of the sanctioned grant were utilised.

8. Target achieved as compared to the plan for the year 1962-63:

The programme for the year was to raise 1,30,000 arecanut seedlings and supply the same to cultivators at concessional rates. 1,12,129 arecanut seedlings were raised in the nursery and supplied to cultivators at concessional rates. A sum of Rs. 1,500 was advanced as loan to the cultivators for growing arecanut on large scale.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs. 0.322 lakh.

(b) Expenditure incurred Rs. 0.222 lakh.

Funds to the extent of 69% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to raise and distribute 1,30,000 arecanut seedlings to cultivators at concessional rate. 55,132 Nos. areca seedlings were raised and distributed.

11. Progress of expenditure during 1964-65:

(a) Budget provision Rs.0.334 lakh.

-(b) Expenditure incurred. Rs.0.212 lakh.

Funds to the extent of 63% of the sanctioned amount were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

90,724 arecanut seedlings were raised and distributed to the cultivators at concessional rate. Loan at the rate of Rs.250/- per acre was also advanced to the cultivators for raising arecanut plantation on large scale.

13. Programme and target for 1965-66:

1,30,000 arecanut seedlings will be raised and supplied to the cultivators at concessional rates. Loan @ Rs. 250/- per acre will also be advanced to cultivators for growing arecanut on a large scale.

14. Outlay for 1965-66: Rs. 0.308 lakh.

15. Details of expenditure:

I. Non-recurring:

Loan to cultivators for growing arecanut on a large scale at Rs. 250/- per acre.

Rs.10,000

Total Non-recurring

Rs.10,000

II. Recurring:

1. Wages of one Headworker at Rs. 77/-p.m.in the scale of Rs. 75-1-85-EB-2-95.

Rs. 924

Dearness allowance.

Rs. 396

Compensatory allowance.

Rs. 69

Jungle allowance.

Rs. 60

2. Mazdoors (10) in the scale of Rs. 70-1-80-EB-1-85

Rs. 8,400

Dearness allowance.

Rs. 3,960

Compensatory allowance.	Rs. 648
Jungle allowance.	Rs. 600
3. <u>Other charges</u>	
1. Purchase of implements	Rs. 200
2. Purchase of areca seed nuts.	Rs. 6,750
3. Mis. contingencies.	Rs. 400
Total Recurring.	Rs. 22,257
	-----
Non-recurring total	Rs. 10,000
Recurring total	Rs. 22,257
Grand total	Rs. 32,257
	or
	Rs. 32,300

16. Remarks:

Expenditure over and above the approved plan outlay of Rs. 0.933 lakh in respect of this scheme will be met from within the overall ceiling of Rs. 979.320 lakhs fixed by the Planning Commission for the Third Five Year Plan of these Islands.

.....

Scheme No.15

1. Name of scheme: DEVELOPMENT OF PINE-APPLE CULTIVATION AND ENCOURAGEMENT OF HOME CANNING.

2. Aims and objects:

The scheme envisages home canning of surplus pine-apple fruits as a Cottage Industry by starting a Small Canning Unit for demonstration purposes.

3. Provision for the plan period: Rs. 0.200 lakh.

4. Principal target to be achieved:

To establish a small canning unit for demonstrating home canning of pine-apple fruits.

5. Progress of expenditure during 1961-62: There

6. Targets achieved as compared to the plan for the year 1961-62: ) was no ) progr- ) ammc.

7. Progress of expenditure during 1962-63: There

8. Targets achieved as compared to the plan for the year 1962-63: ) was no ) programme ) for the ) year.

9. Progress of expenditure during 1963-64: There was

10. Targets to be achieved as compared to the plan for the year 1963-64: ) no progr- ) amme for ) the year.

11. Progress of expenditure during 1964-65:

(a) Budget provision. Nil

(b) Expenditure incurred. \*Rs.0.021 lakh.

\* was met by reappropriation.

12. Targets achieved as compared to the plan for the year 1964-65:

The programme for the year, was to set up a small canning unit for demonstrating home canning of pine apple fruit. Some canning equipment could only be procured.

13. Programme and target for 1965-66:

A small Pineapple canning unit will be set up and demonstration in home canning of pine-apple fruits will be held.

14. Outlay for 1965-66: Rs.0.035 lakh.

15. Details of expenditure

I. Non-recurring

Purchase of equipment for canning unit. Rs.2,000/-

Total Non-recurring. Rs.2,000/-

II. Recurring:                    -:43:--

1. Purchase of Chemicals etc.	Rs.1,000
2. Misc. contingencies..	Rs. 500
	-----
Total Recurring.	Rs.1,500
	-----
Non-recurring total..	Rs.2,000
	-----
Recurring total	Rs.1,500
	-----
Grand Total.	Rs.3,500
	=====

10. Remarks:

Nil.

.....

1. Name of scheme: LAC, CULTIVATION IN ANDAMANS.
2. Aims and Objects:

The scheme envisages development of lac cultivation in Andaman Islands.

3. Provision for the plan period: Rs. 1.251 lakhs.
4. Principal targets to be achieved:

To raise 1250 standard maunds of stick lac at the rate of 250 standard maunds per annum.

5. Progress of expenditure during 1961-62:

- (a) Budget provision for the year Rs. 0.198 lakh.
- (b) Expenditure incurred. Rs. 0.170 lakh.

Funds to the extent of 23% in excess of the amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

As per programme for the year, one Lac Development Inspector and three Lac Supervisors were trained in Lac Cultivation at Namkum, Ranchi. Construction of residential quarters for three Lac Supervisors was undertaken.

7. Progress of Expenditure during 1962-63:

- (a) Budget provision Rs.0.376 lakh.
- (b) Expenditure incurred Rs.0.133 lakh.

Funds to the extent of 35% of the sanctioned amount were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year lac cultivation was undertaken. Construction of a quarter for Agriculture Inspector(Lac) was also completed.

9. Progress of expenditure during 1963-64:

- (a) Budget provision Rs. 0.205 lakh.
- (b) Expenditure incurred. Rs. 0.008 lakh.

Funds to the extent of 4% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

In view of National Emergency, the implementation of this scheme was held in abeyance.



upto December 1963. Lac cultivation on trial basis was however resumed from January 1964.

11. Progress of expenditure during 1964-65:

- (a) Budget provision Rs. Nil.  
(b) Expenditure incurred \*Rs.0.170 lakh

\* was met by reappropriation.

12. Targets achieved as compared to the plan for the year 1964-65:

As per programme for the year, lac cultivation on experimental basis was continued.

13. Programme and target for 1965-66:

Lac cultivation on experimental basis will be continued.

14. Outlay for 1965-66: Rs.0.301 lakh.

15. Details of expenditure.

I. Non-recurring:

Completion of farm store building.	Rs. 18,000
Non-recurring total.	Rs. 18,000

II. Recurring:

Pay

1. Lac Development Inspector (1) in the scale of Rs.210-10-290-15-320-EB-15-425.	Rs. 3,720
Andaman special pay.	Rs. 1,240
Dearness allowance.	Rs. 1,080
2. Lac Supervisor(1) in the scale of Rs. 110-4-150-EB-4-170-5-180-EB-5-200	Rs. 1,490
Dearness allowance.	Rs. 660
Compensatory allowance.	Rs. 114
3. Travelling allowance.	Rs. 1,100
<u>Other charges</u>	
1. Equipment for one centre.	Rs. 500
2. Lac operation like pruning, inoculation, cropping etc.	Rs. 3,000

-:46:-

3. Misc. contingencies.	Rs. 400/-
	-----
Total recurring.	Rs.13,304/-
Non-recurring total	Rs.18,000/-
Recurring total.	Rs.13,304/-
	-----
Grand total	Rs.31,304/-
	or
	Rs.31,300/-

16. Remarks:

Nil.

.....

1. Name of Scheme: EXPLORATORY TRIALS ON COFFEE CULTIVATION IN ANDAMANS.

2. Aims and objects:

With a view to ascertaining the prospects of any success of large scale cultivation of coffee in these Islands, the scheme envisages conducting of exploratory trials on coffee cultivation.

3. Provision for the plan period: Rs.2.810 lakhs.

4. Principal targets to be achieved:

To study the response of the two varieties of coffee (Arabica and Robusta) to the varying environments and to choose the most suitable ones for further propagation in the Islands; to study the modifications required in the cultural operations, and to prepare a calendar of operations suited for the Andamans with the ultimate object of developing large scale coffee cultivation in these Islands through private enterprise.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. 0.434 lakh.

(b) Expenditure incurred Rs. 0.815 lakh.

Funds to the extent of 88% in excess of the amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62.

As per programme for the year, exploratory trials on coffee cultivation were continued. Construction of residential quarters for fieldman and Mazdoors as also of farm stores was undertaken and the work was in progress.

7. Progress of expenditure during 1962-63:

(a) Budget provision Rs. 0.451 lakh.

(b) Expenditure incurred Rs. 1.014 lakhs.

Funds to the extent of 125% in excess of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year detailed study of the trial plots already laid and cultural operations and agronomic practices suitable to these Islands for coffee growing were continued. Construction of a quarter for fieldman was completed and work on the construction of another quarter was in progress.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs. 0.688 lakh.

(b) Expenditure incurred. Rs. 0.803 lakh.

Funds to the extent of 17% in excess of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year detailed study of the trial plots already laid in the three centres at South, Middle and North Andaman was continued.

11. Progress of expenditure during 1964-65:

(a) Budget provision Rs. 0.712 lakh.

(b) Expenditure incurred. Rs. 0.935 lakh.

Funds to the extent of 31% in excess of the sanctioned amount were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

As per programme for the year detailed study of the trial plots already laid in 3 centres was carried out.

13. Programme and target for 1965-66:

The three Coffee trial Centres already laid will be maintained and detailed study continued. One labour barrack will be constructed at Kalara. Coffee seedlings will be distributed to small growers at concessional rate.

14. Outlay for 1965-66: Rs. 0.925 lakh.

I. Non-  
15. Details of Expenditure.

I. Non-recurring:

1. Construction of one Labour barrack.	Rs. 12,000
2. Cost of washing and fermentation and other equipment for 3 centres.	Rs. 4,500/-
3. Cost of one Coffee huller.	Rs. 1,000
Total non-recurring.	Rs. 17,500

II. Recurring:

1. Pay of Officer.	Rs. 11,600
2. Pay of establishment.	Rs. 13,900
3. Allowances and Honoraria	Rs. 5,200

4. Other charges.	Rs.44,800
	-----
Total recurring.	Rs.75,000
	-----
Non-recurring total.	Rs.17,500
Recurring total.	Rs.75,000
	-----
Grand total.	Rs.92,500
	=====

16. Remarks:

Expenditure in excess of the approved plan outlay of Rs. 2.810 lakhs will be met from within the overall ceiling of Rs. 979.320 lakhs fixed by the planning Commission for the Third Five Year Plan of these Islands.

.....

1. Name of scheme: RUBBER PLANTATION IN ANDAMAN AND NICOBAR ISLANDS.

2. Aims and objects:

The scheme envisages development of Rubber plantation in the Andaman and Nicobar Islands.

3. Provision for the plan period: Rs. 10.000 lakhs.

4. Principal targets to be achieved:

To develop rubber cultivation in these Islands in areas found suitable for this purpose.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Nil.

(b) Expenditure incurred. Nil.

6. Targets achieved as compared to the plan for the year 1961-62:

It was decided by the Government of India, vide d.o.letter No.19(7)-Plant(D)/59 dated 28/29-12-61 from Shri D.Sandilya, Joint Secretary to the Government of India, Ministry of Commerce and Industry to Shri A.D.Pande, Joint Secretary to the Government of India, Ministry of Home Affairs that the Rubber Board should take up the Pilot Scheme Project for rubber plantation in Rutland Island. In pursuance of that decision, two representatives of the Rubber Board visited these Islands in the end of March, 1962.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs. 2.000 lakhs.

(b) Expenditure incurred Rs. Nil.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme was yet to be worked out by the Rubber Board. The report of the two representatives of the Rubber Board who visited these Islands in the end of March, 1962 was received and was under examination of the Administration.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs.1.500 lakhs.

(b) Expenditure incurred. Nil.

10. Targets achieved as compared to the Plan for the year 1963-64:

Due to non-finalisation of the pilot project scheme by the Rubber Board, the implementation of the scheme was deferred to the year 1964-65.

11. Progress of expenditure during 1964-65:

- (a) Budget provision           Rs.0.050 lakh.
- (b) Expenditure incurred. Rs.0.493 lakh.

Funds to the extent of 890% in excess of the sanctioned provision were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

The preliminary work relating to the establishment of a pilot project for rubber cultivation in South Andaman was taken up by the Rubber Board.

13. Programme and target for 1965-66:

The work connected with the pilot project of rubber cultivation will be continued.

14. Outlay for 1965-66: Rs. 1,750 lakhs.

15. Details of expenditure.

Lump provision for starting Pilot project.	Rs.6,86,755
	-----
Total Non-recurring.	Rs.6,86,755
	or
	Rs.6,86,800
	-----

16. Remarks.

As per decision taken in a meeting held in the room of Joint Secretary(UT) Ministry of Home Affairs on 24-7-1964, the scheme for pilot project for rubber cultivation in South Andaman and the expenditure in connection therewith is to be met by this Administration.

/is being implemented by the Rubber Board.

.....

Scheme No.19

1. Name of scheme: DEVELOPMENT OF COCOA CULTIVATION

2. Aims and objects:

At present cocoa is not being cultivated in these Islands. With a view to ascertain the prospects of any success of growing cocoa on a large scale, it is proposed to undertake experimental cultivation of Foresterø (Amelonado) type of cocoa in these Islands.

3. Provision for the plan period: Nil. \*

4. Principal targets to be achieved:

To examine the prospects of development of cocoa cultivation in these Islands.

5. Progress of expenditure during 1961-62: There was ) no progr-

6. Targets achieved as compared to the ) amme for  
plan for the year 1961-62. ) the year.

7. Progress of expenditure during 1962-63: There was ) no progra-

8. Targets achieved as compared to the ) mme for the  
plan for the year 1962-63: ) year.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Nil. ) The expen-  
diture on  
(b) Expenditure incurred. ) this scheme  
) was charged  
) to scheme  
) No.17.

10. Targets achieved as compared to  
the plan for the year 1963-64:

As per programme for the year, 2.25 acres of forest land in three centres was cleared for planting cocoa seedlings during 1964-65.

11. Progress of expenditure during 1964-65:

(a) Budget provision

(b) Expenditure incurred. \*Rs.0.063 lakh.

\* Expenditure will be met by reappropriation.

12. Targets achieved as compared to  
the plan for the year 1964-65:

As per programme for the year, Cocoa Seedlings were planted in three centres and its growth and progress observed.

13. Programme and target for 1965-66:

Detailed study on the growth of Cocoa in the three different centres will be made.



14. Outlay for 1965-66: Rs. 0.055 lakh.

15. Details of expenditure

I. Non-recurring: Nil

II. Recurring

1. Pay of staff. Rs. 900

2. Allowances and honoraria Rs.600

3. Other charges. Rs. 4,000

Total Recurring:- Rs. 5,500

Non recurring total -

Recurring total Rs. 5,500

Grand total:- Rs. 5,500

16. Remarks:

This is a supplementary scheme and has been included in the Third Five Year Plan of these Islands with the approval of the Government of India, Ministry of Food and Agriculture (Department of Agriculture) vide their letter No.8/8/62-A.III dated the 19th August, '63. The expenditure involved in the implementation of the scheme will be met from within the overall ceiling of Rs. 979.320 lakhs approved by the Planning Commission for the Third Five Year Plan Schemes of these Islands.

.....

GRC/30/6

1. Name of scheme: ESTABLISHMENT OF A SURVEY AND INVESTIGATION DIVISION.

2. Object of the scheme:

With a view to carrying out surveys and investigation of water sources for their proper utilisation for irrigation, hydro-electric power generation and water supply and to suggest suitable schemes for execution under the Fourth Five Year Plan it is proposed to set up a regular Survey and Investigation Division headed by an Executive Engineer.

3. Programme for the year 1965-66.

Survey and Investigation Division will be established and survey and investigation for construction of dam across the Dhanikhari Nallah near Homfreygunj and Vasudhara near Mannarghat and other water resources will be undertaken.

4. Outlay for 1965-66.

Details of expenditure.

Non-recurring:

Purchase of drawing instruments, equipment etc.	Rs.10,000
Furniture	Rs. 2,000
Total Non-recurring:	Rs.12,000

Recurring:

1. Pay of Executive Engineer(1) at Rs.700/- p.m. in the scale of Rs.700-40-1100-50-1250 (for 6 months)	Rs. 4,200
Andaman Special Pay.	Rs. 1,400
Dearness allowance.	Rs. 540
2. Assistant Engineers (2) at Rs.350/- p.m. each in the scale of Rs.350-25-500-30-590-EB-30-800-EB-30-830-35-900 (for 6 months).	Rs. 4,200
Andaman Special Pay.	Rs. 1,400
Dearness allowance.	Rs. 1,080
3. Section Officers (6) at Rs.180/- p.m. each in the scale of Rs.180-10-290-EB-15-380 (for 6 months).	Rs. 6,480
Andaman Special Pay.	Rs. 2,160
Dearness allowance.	Rs. 2,916

4. Divisional Accountant (1) at Rs.180/- p.m. in the scale of Rs.180-10-290-15-380-EB-15-440 (for 6 months).	Rs. 1,080/-
Andaman Special Pay.	Rs. 360
Dearness allowance.	Rs. 486
5. Head Clerk (1) at Rs.210/- p.m. in the scale of Rs.210-10-290- 15-320-EB-15-380 (for 6 months)	Rs. 1,260
Andaman Special Pay.	Rs. 420
Dearness allowance.	Rs. 486
6. Higher Grade Clerk(3) at Rs.130/- p.m. each in the scale of Rs.130-5-160-8-200-EB-3-256-EB- 8-280-10-300 (for 6 months)	Rs. 2,340
Compensatory Allowance.	Rs. 175
Dearness Allowance.	Rs. 900
7. Draftsman Grade II (1) at Rs.150/- p.m. in the scale of Rs.150-5-175-6-205-EB-7-240 (for 6 months)	Rs. 900
Andaman Special Pay.	Rs. 300
Dearness Allowance.	Rs. 390
8. Draftsman Grade III (2) at Rs.110/- p.m. each in the scale of Rs.110-4-150-EB-4-170-5-180- EB-5-200 (for 6 months)	Rs. 1,320
Compensatory Allowance.	Rs. 99
Dearness Allowance.	Rs. 600
9. Surveyors (6) at Rs.110/- p.m. each in the scale of Rs.110- 4-150-EB-4-170-5-180-EB-5-200 (for 6 months)	Rs. 3,960
Compensatory Allowance.	Rs. 297/-
Dearness Allowance.	Rs. 1,800
10. Lower Grade Clerk (5) at Rs.110/- p.m. each in the scale of Rs.110-3-131-4-155-EB-4-175- 5-180 (for 6 months)	Rs. 3,300
Compensatory Allowance.	Rs. 248
Dearness Allowance.	Rs. 1,500
11. Daftry(1) at Rs.75/- p.m. in the scale of Rs.75-1-85-EB-2-95 (for 6 months).	Rs. 450
Compensatory Allowance.	Rs. 34
Dearness Allowance. /p.m.	Rs. 198
12. Peons (6) at Rs.70/- in the scale of Rs.70-1-80-EB-1-85 (for 6 months)	Rs. 420
Compensatory Allowance.	Rs. 31
Dearness Allowance.	Rs. 198
Travelling allowance.	Rs. 2,000

Other Charges:

Inv-

1. estigation of schemes for construction of dam across Dhanikhari Nallah and Vasudhara stream near Mannarghat.	Rs. 40,000
2. Lump provision for investigation of other water resources.	Rs. 12,000
	-----
Total recurring.	Rs.1,01,928
	-----
Non-recurring total.	Rs. 12,000
Recurring total.	Rs.1,01,928
	-----
Grand total.	Rs.1,13,928
	or
	Rs.1,13,900
	=====

Remarks:

A proposal for the creation of a Survey and Investigation Division with the staff mentioned above was sent to the Government of India, Ministry of Home Affairs vide this Administration letter No.42-37/65-PL dated 23-4-1965 for approval. As intimated by the Government of India, Ministry of Home Affairs vide their letter No.7/4/65-ANL dated the 14th May 1965, the question of creation of a Survey and Investigation Unit has been taken up by them with the Ministry of Irrigation and Power. They have, however, advised this administration to make necessary provision of funds for the establishment of Investigation Unit in the Third Five Year Plan of these Islands.

Necessary funds required for the implementation of the scheme during 1965-66 will be found either by reappropriation or by asking for supplementary grant.

1. Name of scheme: SOIL CONSERVATION IN AGRICULTURAL LANDS.

2. Aims and objects:

The scheme envisages establishment of an organisation to advise and educate cultivators on soil conservation measures by organising demonstrations on selected holdings in the different areas. Financial assistance by way of medium term loan will also be provided to cultivators for bunding, terracing etc. of their fields at the rate of Rs. 150/- per acre.

3. Provision for the plan period: Rs.5.000 lakhs.

4. Principal targets to be achieved:

To establish an organisation for advising and educating cultivators on soil conservation and to cover an effective area of 2,500 acres with soil conservation measures.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.801 lakh.

(b) Expenditure incurred. Rs.0.123 lakh.

Funds to the extent of 15% of the total sanctioned grant were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

Owing to non-availability of requisite technical staff and non-receipt of the approval of the Govt. of India to the terms and conditions for the grant of loan under this scheme, the target of bringing 200 acres of cultivable land under soil conservation measures could not be achieved. However, construction of residential accommodation for Agricultural Engineering Supervisor was in progress.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.1.026 lakhs.

(b) Expenditure incurred. Rs.0.282 lakh.

Funds to the extent of 27% of sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to appoint the requisite staff and to bring 500 acres of land under soil conservation measures. The staff could not be appointed owing to non-availability of technical personnel. However, 84 acres of cultivable land were brought under soil-conservation measures. Construction of a quarter for Agricultural Engineering Supervisor was nearing completion.

9. Progress of expenditure during 1963-64.

(a) Budget provision for the year Rs.0.729 lakh.

(b) Expenditure incurred. Rs.0.499 lakh.

Funds to the extent of 68% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64.

The programme for the year was to appoint the requisite staff, and to bring 550 acres of agricultural land under soil conservation measures. Due to non-availability of technical personnel, the agricultural Engineering Supervisor could not be appointed. However, 228 acres of agricultural land was brought under soil conservation measures. Residential quarters for one Agricultural Demonstrator at Vishorinagar was also constructed.

11. Progress of expenditure during 1964-65:

(a) Budget provision Rs.1.080 lakh.

(b) Expenditure incurred. Rs.0.335 lakh.

Funds to the extent of 31% of the sanctioned amount were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

As per programme for the year, the requisite staff was appointed and an area of 133 acres was brought under soil conservation measures.

13. Programme and target for 1965-66:

The organisation already set up to advise and educate cultivators on soil conservation measures will be maintained and an area of 350 acres of agricultural lands will be brought under soil conservation measures.

14. Outlay for 1965-66: Rs.0.769 lakh.

15. Details of expenditure.

Non-recurring:

Loan to cultivators @ Rs.150/- per acre for 350 acres. Rs.52,500/-

Total non-recurring:- Rs.52,500/-

Recurring:

1. Pay of Agrl. Engineering Supervisor in the scale of Rs.210-10-290-15-320-EB-15-425. Rs. 3,470/-



1. Name of scheme: RECLAMATION OF SALINE AFFECTED LAND FOR CULTIVATION.

2. Aims and objects:

The scheme envisages reclamation of saline affected low-lying areas at Shaitankhari, and near Tytlersghat-Hobdeypur-Port Mount Paddy fields, by providing bunds and sluices. The areas likely to be reclaimed for cultivation under each project are given below:-

- i) Shaitankhari .. 500 acres.
- ii) Hobdeypur-Port Mount and Tytlersghat .. 200 acres.

Improvements will also be effected to the existing bunds, sluices, and sea walls.

3. Provision for the plan period: Rs.4.983 lakhs.

4. Principal targets to be achieved:

- i) To construct new bunds and sluices for reclamation of 700 acres of saline affected land for allotment to old settlers.
- ii) To carry out improvements to the existing bunds and sluices and sea-walls.

5. Progress of expenditure during 1961-62:

- (a) Budget provision for the year --
- (b) Expenditure incurred. Rs.0.147 lakh.

Expenditure was met by reappropriation.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year was to undertake survey work and prepare project report. Improvements to the existing sea-walls, bunds and sluices in South Andaman were also to be carried out. Survey work could not be taken up during the year for want of Surveyors. However, work on improvements to bund at Kadakachang and sluices gate at Mithakhari was in progress.

7. Progress of expenditure during 1962-63:

- (a) Budget provision. Rs.0.270 lakh.
- (b) Expenditure incurred Rs.0.494 lakh.

Funds to the extent of 83% in excess of the sanctioned grant were utilised.



8. Targets achieved as compared to the plan for the year 1962-63.

As per programme for the year, an expert from the Indian Agricultural Research Institute, New Delhi visited these Islands to advise the administration for reclamation of saline affected lands, and his report was awaited. Sluice gate at Mithakhari was fixed and curtain wall and flooring up to the gate completed. For strengthening the Mithakhari bund, earth work upto 200 ft. in length was completed. Earth work upto 300 ft. in length and construction of wall upto 300 R.ft. in length was completed on the Kadakachang bund.

9. Progress of expenditure during 1963-64:

- (a) Budget provision for the year. Rs.0.339 lakh.  
(b) Expenditure incurred. Rs.0.121 lakh.

Funds to the extent of 36% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was (1) to work out the details in respect of reclamation of saline affected land after receipt of the report of Dr. Satyanarayana, Soil Correlator, Government of India, Ministry of Food & Agriculture, who visited these Islands in March, 1963 and (2) to carry out improvements to the existing bunds and sluices. The report of Dr. Satyanarayana was received and was under examination. Meanwhile, improvements to existing bunds, sea walls and sluices were carried out.

11. Progress of expenditure during 1964-65:

- (a) Budget provision. Rs.0.184 lakh.  
(b) Expenditure incurred. Rs.0.152 lakh.

Funds to the extent of 83% of the sanctioned amount were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

Owing to non-appointment of requisite staff, details of the scheme for reclamation of saline affected land on the basis of the recommendations made by Dr. Satyanarayana, Soil Correlator could not be worked out and no headway could be made towards the implementation of the scheme. However improvement to the existing bunds and sluices and sea walls were carried out.

13. Programme and target for 1965-66:

The staff envisaged under the scheme will be appointed ~~xx~~ and about 150 acres of saline affected land will be reclaimed and improvement to the existing bunds, sluices and sea-walls will be carried out.

14. Outlay for 1965-66: Rs.1.231 lakhs.

15. Details of expenditure

Non-recurring:

1. Laboratory and field equipment.	Rs. 5,000
2. Glass apparatus and chemicals.	Rs. 1,000
3. Clearing of land @ Rs.500/- per acre for 150 acres.	Rs.75,000
4. Bunding and terracing @ Rs.350/- per acre for 150 acres	Rs.52,500
5. Improvement to the bunds and sluices.	Rs. 5,100
	-----
Total non-recurring:	Rs.1,38,600
	*****

Recurring:

Pay.

1. Land Reclamation Officer(1) at Rs.400/- in the scale of Rs.400-40-800-50-950 (for 6 months).	Rs. 2,400
Andaman Special Pay.	Rs. 800
Dearness Allowance.	Rs. 540
2. Agrl. Inspectors (three) at Rs.210/- p.m. each in the scale of Rs.210-10-290-15-320-EB-15-425. (for 6 months).	Rs. 3,780
Andaman Special Pay	Rs. 1,260
Dearness Allowance.	Rs. 1,458
3. Fieldmen(6) at Rs.110/- p.m. each in the scale of Rs.110-4-150-EB-4-170-5-180-EB-5-200. (For 6 months)	Rs. 3,960
Andaman Special Pay.	Rs. 1,320
Dearness Allowance.	Rs. 1,800
4. Peon (1) at Rs.70/- p.m. in the scale of Rs.70-1-80-EB-1-85 (for 6 months).	Rs. 420
Dearness allowance.	Rs. 198
Compensatory allowance.	Rs. 31
5. Travelling allowance.	Rs. 3,000
6. Miscellaneous contingencies	Rs. 2,000
	-----
Total recurring.	Rs.22,967
	=====

Non-recurring total.	Rs.1,38,600
Recurring total.	Rs. 22,967
	-----
Grand total.	Rs.1,61,567
	or
	Rs.1,61,600
	=====

16. Remarks:

Additional expenditure, if any, incurred ~~over~~ and above the approved outlay of Rs.1.231 lakhs during the current year will be met from within the overall ceiling of Rs.979.320 lakhs fixed by the Planning Commission for the Third Plan of this territory.

---

TS.

Scheme No.1.

1. Name of the scheme: EXPANSION AND IMPROVEMENT OF VETERINARY SERVICES.

2. Aims and objects:

The scheme envisages expansion and improvement of Veterinary Services.

3. Provision for the Plan period: Rs.2.421 lakhs.

4. Principal targets to be achieved:

To establish one Veterinary Dispensary and three veterinary Out-posts, to provide 12 pens for housing, bulls, to construct two stalls for indoor patients at Veterinary Hospital, Junglighat and to train personnel of the Animal Husbandry Department in the specialised fields.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.236 lakh.

(b) Expenditure incurred. Rs.0.687 lakh.

Funds to the extent of 191% in excess of the sanctioned provision were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year was to establish 2 Veterinary Out-posts, to construct 12 pens and 2 stalls, and to depute personnel of the Animal Husbandry Department to mainland for training in specialised fields. Two stalls for indoor patients were constructed. The work on the construction of six bull pens and buildings for 2 Veterinary Out-posts - one each at Bakultala and Havelock was in progress. Two Veterinary Assistant Surgeons, one Foreman(Poultry Farm) and two Veterinary Compounders were trained in specialised fields on the mainland.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.718 lakh

(b) Expenditure incurred. Rs.0.573 lakh

Funds to the extent of 79% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

Two Veterinary Out-posts, one each at Havelock and Bakultala were established. Construction of a building for Veterinary Out-post at Diglipur was completed and construction work on six bull pens and building for one Veterinary Out-post at Kadamtalla was in progress.

One Veterinary Assistant Surgeon was trained in Poultry Husbandry and two Veterinary Compounders were undergoing training in Veterinary

compounding on the mainland.

9. Progress of expenditure during 1963-64:

- (a) Budget provision. Rs.0.497 lakh.
- (b) Expenditure incurred. Rs.0.733 lakh.

Funds to the extent of 47% in excess of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to establish four Veterinary out-posts, to complete work in progress at the end of 1962-63 and to depute Veterinary Staff for training in the specialised fields.

Three Veterinary Out-posts, one each at Kadamtala, Baratang and Milangram were established and two Veterinary Compounders and two stockmen were trained in specialised fields. Construction of staff quarters at Diglipur and 9 bull pens in South Andaman was completed and construction of a building with staff quarters for a Veterinary Out-post at Milangram was in progress. Construction of 4 cattle crushes and one bull pen was also nearing completion.

11. Progress of expenditure during 1964-65:

- (a) Budget provision. Rs.1.246 lakhs.
- (b) Expenditure incurred. Rs.1.169 lakhs.

Funds to the extent of 94% of the sanctioned amount were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

Five Veterinary out-posts already established were maintained and one Veterinary dispensary at Car Nicobar set up. Two Veterinary compounders were trained and two stockmen were undergoing training on the mainland. One jeep was purchased. Construction of 4 cattle crushes, one dispensary building at Car Nicobar, one Veterinary out-post at Milangram and one type I quarter for cleaner at Diglipur was completed and the work on the construction of quarters for the staff of Veterinary dispensary at Car Nicobar and building for the Veterinary out-posts at Milangram and Chainspuri was in progress.

13. Programme and targets for 1965-66:

Five Veterinary out-posts and one veterinary dispensary already established will be maintained. One Veterinary out-post at Chainspuri will be established. Two Stockmen and two Compounders will be trained in the specialised fields. The construction work which was in progress at the end of 1964-65 will be completed.

Construction of more residential quarters for Veterinary staff and four cattle sheds will be undertaken.

14. Outlay for 1965-66: Rs.1.868 lakhs.

15. Details of expenditure.

I. Non-recurring:

- |   |               |
|---|---------------|
| 1. Completion of residential and non-residential buildings.   | Rs. 23,400/-  |
| 2. Construction of three residential quarters for Stockmen(Vaccinator) one each at Rangat, Diglipur, and Dairy Farm(Navy Bay) | Rs. 23,400/-  |
| 3. Construction of four cattle sheds - one each at Rangat, Diglipur, Wimberlygunj and Junglighat.                             | Rs. 8,000/-   |
| 4. Construction of staff qtrs. for veterinary Compounders, Dressers and Cleaners at Kalara.                                   | Rs. 24,000/-  |
| 5. Construction of residential quarter for veterinary staff at Webi.  | Rs. 8,000/-   |
| 6. Construction of residential quarter for Dresser at Tusonabad.  | Rs. 7,500/-   |
| 7. Construction of residential quarter for bull attendant at Ferrargunj.  | Rs. 7,500/-   |
| Cost of equipment and furniture.  | Rs. 1,500/-   |
| Non-recurring total.  | Rs.1,03,300/- |

II. Recurring.

- |  |             |
|--|-------------|
| 1. Pay of 7 Veterinary Compounders in the scale of Rs.80-1-85-2-95-EB-3-110. | Rs. 8,309/- |
| 2. Pay of 7 Veterinary Dressers in the scale of Rs.70-1-80-EB-1-85           | Rs. 6,568/- |
| 3. Pay of 7 Cleaners in the scale of Rs.70-1-80-EB-1-85.                     | Rs. 6,660/- |

-:66:-

4. Pay of three stockmen  
in the scale of Rs.  
80-1-85-2-95. Rs. 3,600/-
5. Pay of a Jeep Driver in  
the scale of Rs.110-3-131  
Rs. 1,320/-

Allowances.

1. Dearness allowance. Rs.10,104/-
2. Travelling allowance. Rs. 1,900/-
3. Other Allowances. Rs. 2,200/-

Other charge.

- P.O.B charges of the Jeep. Rs. 4,000/-
- Medicines and proprietary  
durgs. Rs. 4,000/-

Miscellaneous contingencies.

Rs. 1,500/-

Total recurring. Rs.50,161/-

Non-recurring total. Rs.1,03,300/-

Recurring total. Rs. 50,161/-

Grand total. Rs.1,53,461 or  
Rs.1,53,500

=====

16. Remarks.

Expenditure in excess of the outlay of Rs. 2.421 lakhs approved in respect of this scheme for the Third Plan will be met by making suitable adjustments within the ceiling of Rs. 979.320 lakhs fixed by the Planning Commission for the Third Plan of these Islands.

...

Scheme No.2.

1. Name of scheme: EXPANSION OF THE EXISTING  
POULTRY FARM AT POPT BLAIR

2. Aims and objects:

The scheme envisages expansion of poultry farm established under Scheme No.17 of the Second Five Year Plan for supply of improved birds and eggs to farmers with a view to developing poultry farming in the Islands on scientific basis.

3. Provision for the Plan period: Rs.1.246 lakhs.

4. Principal targets to be achieved:

To expand the existing poultry farm and distribute 1000 dozen hatching eggs, 100 units of improved birds (one unit consisting of one cock and three hens) and 200 improved cockerels for upgrading local stock per annum.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.081 lakh.

(b) Expenditure incurred. Rs.0.385 lakh.

Funds to the extent of 375% in excess of the sanctioned budget provision were utilised.

6. Targets achieved as compared to the plan for the year 1961-62.

The programme for the year envisaged (1) the construction of quarters for a Veterinary Assistant, and two poultry attendants, (ii) conversion of the existing building of the Dairy Farm into brooder house etc (iii) purchase of 500 chicks and necessary equipment and (iv) appointment of the requisite staff. Residential quarters for two poultry attendants were constructed. Construction of quarter for Veterinary Assistant Surgeon and conversion of existing Dairy Farm Building into brooder house etc were in progress. 100 Rhode Islands Red Pullets and necessary equipment were purchased and requisite staff appointed.

7. Progress of expenditure during 1962-63:

(a) Budget provision Rs.0.319 lakh.

(b) Expenditure incurred. Rs.0.442 lakh

Funds to the extent of 39% in excess of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year 100 pullets of improved breed were purchased from the mainland and the farm extended.



The construction of a quarter for Veterinary Assistant Surgeon and Poultry Attendant and conversion of existing Dairy Farm building into brooder house etc. was completed. 246 poultry birds, 1266 hatching eggs and 18472 table eggs were supplied to the public.

9. Progress of expenditure during 1963-64:

(a) Budget provision Rs.0.265 lakh.

(b) Expenditure incurred Rs.0.359 lakh

Funds to the extent of 35% in excess of the sanctioned amount were utilised.

10. Targets achieved as compared to the Plan for the year 1963-64:

As per programme for the year, 300 Nos. cocks and cockerels, 216 chicks of improved breed and 967 hatching eggs were supplied to the **cultivators at concessional rates, 17519 Nos.** of eggs for table purposes were also sold. For establishment of a Duck Extension Centre, 200 Nos Khaki Campbell duck eggs were purchased from the Haringhatta Farm for hatching purposes and 83 ducklings were hatched. A flock of 58 'desi' birds was also added to the farm for conducting experiments for evolving better suited strains to local conditions. Repairs to the poultry farm building were undertaken.

11. Progress of expenditure during 1964-65:

(a) Budget provision. Rs.0.466 lakh.

(b) Expenditure incurred Rs.0.454 lakh.

Funds to the extent of 97% of the sanctioned amount were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

As per programme for the year, the duck extension centre was established and 555 birds of improved breed and 1268 hatching eggs were supplied. 30 cocks were also supplied on exchange basis. 336 birds and 16570 eggs were also supplied for table purposes. Experiments for evolving hardy strains by crossing indigenous hens with white Leg Horn/Rhode Island Red cocks were undertaken. Construction of a quarter for poultry Attendant and work on the extension to the existing poultry farm building was in progress.

13. Programme and targets for 1965-66:

The poultry farm and duck extension centre already established will be maintained and poultry birds and eggs produced in the farm will be supplied to cultivators for upgrading the local stock. Experiments for evolving better suited strains will be continued. Work in progress at the end of 1964-65 will be completed.

14. ~~Approved~~ outlay for 1965-66: Rs.0.451 lakh.

15. Details of expenditure.

I. Non-recurring.

1. Completion of residential quarter for poultry attendant. Rs. 4,000/-
2. Extension to existing Poultry farm building. Rs. 2,000/-
- Total Non-recurring. Rs. 6,000/-

II. Recurring.

Pay.

1. Pay of one Veterinary Assistant Surgeon in the scale of Rs.150-10-250-EB-10-290-15-335-EB-15- 380 plus Andaman Special Pay. Rs. 4,546/-
2. Pay of a Foreman in the scale of Rs.110-3-131-EB-4-155-4-175-EB-5-180 plus Andaman Spl. Pay. Rs. 2,880/-
3. Pay of a Lower Grade Clerk in the scale of Rs. 110-3-131-EB-4-155-4-175-EB-5-180. Rs. 1,557/-
4. Pay of 5 Poultry Attendants in the scale of Rs. 80-1-85-2-95(4 for 12 months and one for 8 months) Rs. 4,627/-
5. Pay of one poultry Cleaner in the scale of Rs. 70-1-80-EB-1-85. Rs. 863/-

Allowances.

1. Dearness allowance. Rs. 4,776/-
2. Travelling allowance. Rs. 200/-
3. Other allowances. Rs. 600/-

Other charges.

1. Cost of paddy(whole) Rs. 8,000/-
2. Cost of Shark Liver Oil Rs. 3,000/-
3. Cost of Meat Offal. Rs. 3,500/-
4. Other poultry feeds such as wheat/Atta, Groundnut Oil Cake, salt etc. Rs. 5,000

5. Misc. Contingencies.	Rs. 1,500/-
Total recurring.	Rs.41,049/-
Non-recurring total.	Rs. 6,000/-
Recurring total.	Rs.41,049/-
Grand total.	Rs.47,049/-
	or
	Rs.47,000/-

16. Remarks.

Expenditure in excess of the approved outlay of Rs. 1.246 lakhs in respect of this scheme for the Third Plan will be met by making adjustments within the over all outlay of Rs. 979.320 lakhs approved by the Planning Commission for the Third Plan of this territory.

.....

Scheme No.3.

1. Name of scheme: TRAINING OF POULTRY KEEPERS.

2. Aims and objects:

The scheme envisages training of 20 private poultry breeders each year in the modern techniques of poultry farming so as to develop the industry on scientific lines.

3. Provision for the plan period: Rs.0.035 lakh.

4. Principal targets to be achieved.

To train 100 persons in the techniques of poultry keeping.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. 0.007 lakh.

(b) Expenditure incurred. Rs. 0.006 lakh.

Funds to the extent of 86% of the sanctioned provision were utilised.

6. Targets achieved as compared to the plan for the year 1961-62.

As per programme for the year 20 persons were trained in the modern techniques of poultry keeping.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.007 lakh.

(b) Expenditure incurred. Rs. Nil.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to train 20 persons in the modern techniques of poultry keeping. Only 4 persons (Nicobarese) could be trained.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs.0,007 lakh.

(b) Expenditure incurred Rs. 0.001 lakh.

Funds to the extent of 14% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to train 20 persons in scientific poultry keeping. Nine persons could, however, be trained.

11. Progress of expenditure during 1964-65:

(a) Budget provision. Rs.0.007 lakh.

(b) Expenditure incurred. Rs.0.008 lakh.

Funds to the extent of 14% in excess of the sanctioned/  
12. Targets achieved as compared to the plan /amount were  
for the year 1964-65 utilised

The programme for the year was to train 20 persons in the modern techniques of poultry keeping. 15 persons were trained.

13. Programme and target for 1965-66:

20 persons will be trained in the modern technique of poultry keeping.

14. Outlay for 1965-66: Rs. 0.007 lakh.

15. Details of expenditure.

I. Non-recurring. Nil.

II. Recurring.

Stipend for 20 trainees @ Rs. 30/- each.	Rs. 600/-
Misc. contingencies.	Rs. 100/-
Total recurring.	Rs. 700/-
Total non-recurring.	Nil.
Total recurring.	Rs. 700/-
Grand total	Rs. 700/-

16. Remarks: Nil.

.....

Scheme No.4

1. Name of scheme: GOAT BREEDING AND EXTENSION SCHEME:

2. Aims and objects:

The scheme envisages establishment of a Goat breeding and extension farm for upgrading the local stock and increasing their supply to meet the local requirements for meat purposes etc.

3. Provision for the Plan period: Rs. 0.718 lakh.

4. Principal targets to be achieved.

To establish a goat breeding-cum-extension farm with an initial stock of 50 goats.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. 0.170 lakh.

(b) Expenditure incurred. Nil.

6. Targets achieved as compared to the plan for the year 1961-62

The programme for the year was to purchase 25 goats and to set up a goat breeding-cum-extension farm. No progress could be made as goats could not be purchased owing to delay in finalisation of arrangements for purchase and transport of goats from the mainland.

7. Progress of expenditure during 1962-63:

(a) Budget provision Rs. 0.150 lakh.

(b) Expenditure incurred. Rs. Nil.

8. Targets achieved during 1962-63 as compared to the plan for the year.

The programme for the year was to procure 25 goats (2 bucks and 23 female goats) and to set up the goat breeding-cum-extension farm. In view of the National emergency the scheme was held in abeyance.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs.0.195 lakh

(b) Expenditure incurred. Rs. 0.029 lakh.

Funds to the extent of 15% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64.

As per programme for the year 24 goats were procured from the mainland and goat breeding-cum-extension farm was set up at Port Blair.

11. Progress of expenditure during 1964-65:

- (a) Budget provision. Rs.0.149 lakh.
- (b) Expenditure ~~xxx~~ incurred.Rs.0.023 lakh.

12. Funds to the extent of 15% of the sanctioned amount were utilised.

12. Targets achieved as compared to the plan for the year 1964-65.

The purchase of 25 more goats(3 bucks and 22 female goats) programmed for the year could not be affected due to transport difficulties.

13. Programme and target for 1965-66:

25 goats(3 bucks and 22 female goats) will be purchased and goat breeding-cum-extension farm set up

14. ~~XXXXXXXX~~ Outlay for 1965-66: Rs.0.370 lakh

15. Details of expenditure:

I. Non-recurring.

- 1. Cost of 25 goats. Rs. 5,000/-
- 2. Construction of quarters for 3 mazdoors. Rs.22,500/-
- Total non-recurring. Rs.27,500/-

II. Recurring:

- 1. Pay of one cleaner and two mazdoors in the scale of Rs. 70-1-80-EB-1-85. (for three months) Rs. 630/-
- 2. Dearness allowance. Rs. 297/-
- 3. Other allowances. Rs. 45/-
- 4. Cost of goat feeding. Rs.1,500/-
- 5. Misc. contingencies. Rs.2,500/-
- Total recurring. Rs.4,972/-
- Non-recurring total Rs.27,500/-
- Recurring total Rs. 4,972/-
- Grand total. Rs.32,472/-  
or  
Rs.32,500/-

16. Remarks.

The 24 goats purchased from Nellore, Andhra State during 1963-64 did not thrive in the local climate condition and ~~xxxxxxx~~ 23 of them & one kid died. The remaining one goat was auctioned.

1. Name of scheme: DEVELOPMENT OF POULTRY FARMING  
IN SETTLEMENT AREAS OF NORTH  
AND MIDDLE ANDAMANS.

2. Aims and objects:

The scheme envisages development of poultry farming in the newly colonised areas of North and Middle Andamans by providing financial assistance in the shape of short term loan @ Rs. 100/- per settler to 100 deserving settlers of those areas for the purchase of quality eggs and birds. As far as possible the loan will be given in kind.

3. Provision for the Plan period. -

4. Principal targets to be achieved:

To develop poultry in the settlement areas of North and Middle Andamans by providing short term loan to 100 deserving settlers @ Rs.100/- per settler for purchasing quality birds and eggs etc.

5. Progress of expenditure during 1961-62: ) There  
(a) Budget provision. )  
(b) Expenditure incurred. ) was no  
) programme
6. Targets achieved as compared to )  
the plan for the year 1961-62: ) for
7. Progress of expenditure during )  
1962-63. ) these  
(a) Budget provision. ) years.  
(b) Expenditure incurred. )
8. Targets achieved as compared to )  
the plan for the year 1962-63. )
9. Progress of expenditure during 1963-64:  
(a) Budget provision for the year -  
(b) Expenditure incurred. Nil
10. Targets achieved as compared to the plan  
for the year 1963-64:

The programme for the year was to provide financial assistance in the shape of short term loan to 20 deserving settlers of North and Middle Andamans for the purchase of quality birds and eggs etc. No progress could be made due to late receipt of loan applications.

11. Progress of expenditure during 1964-65:  
(a) Budget provision. -  
(b) Expenditure incurred. -



12. Targets achieved as compared to the plan for the year 1964-65:

The programme for the year was to provide financial assistance in the shape of short term loan @ Rs. 100/- each to 40 deserving persons for the purchase of quality birds and eggs. The scheme could not be implemented as the approval of the Government of India to the terms and conditions governing the grant of loan was not received.

13. Programme and target for 1965-66.

To provide financial assistance in the shape of short term loan @ Rs. 100/- each to 40 deserving persons for the purchase of quality poultry birds and eggs.

14. Outlay for 1965-66: Rs. 0.040 lakh.

15. Details of expenditure:

1. <u>Non-recurring.</u>	Nil.
2. Recurring.	Nil.
3. Loans and subsidies:-	
Loan to 40 persons @ Rs.100/- each for purchase of quality eggs and birds.	Rs.4,000 -----
Total loans and subsidies.	Rs. 4,000 -----
Grand total.	Rs. 4,000 =====

16. Remarks.

(i) This is a supplementary scheme and has been included in the Third Five Year Plan of these Islands with the approval of the Government of India, Ministry of Food and Agriculture (Department of Agriculture) vide their letter No.51-4/63-UT dated 17-4-63. The expenditure involved in the implementation of the scheme will be met from within the overall ceiling of Rs.979.320 lakhs approved by the Planning Commission for the Third Five Year Plan Schemes of these Islands.

(ii) In order to intensify poultry development in these Islands in view of the increased demand, the scope of this scheme has been extended to South Andaman also.

(iii) A proposal for (a) allowing subsidy @ 25% to poultry keepers under this scheme who repay the loan with interest thereon within the prescribed period of repayment and (b) subsidising the entire transport and other incidental charges on the supply of birds to be purchased from the mainland and also on birds to be supplied from Govt. Poultry farm Port Blair upto the places of distribution, has been sent to the Government of India vide

this Administration letter No.1-48/64-PL(B) (part) dated the 3rd April,1964 addressed to the Secretary to the Government of India, Ministry of Food and Agriculture(Department of Agriculture) New Delhi. The proposal is under their examination. The scheme will be modified on receipt of the approval of the Government of India.

.....

Scheme for Advance action to be taken during 1965-66 for the establishment of a Composite Livestock Farm during the Fourth Five Year Plan.

\*\*\*\*\*

1. Name of Scheme: ESTABLISHMENT OF A COMPOSITE LIVESTOCK FARM.

2. Object of the scheme:

The scheme aims at establishment of a Composite Livestock Farm at Port Blair during the Fourth Five Year Plan with a view to evolving and multiplying better suited strains of livestock with the ultimate object of supplying pedigreed stock for upgradation of the local inferior stock as suggested by Shri M.R. Das Gupta, Assistant Livestock Development Adviser to the Government of India, who visited these Islands during April-May 1965 to advise this Administration about the formulation of Animal Husbandry schemes for inclusion in the Fourth Five Year Plan. Under this scheme experiments will also be conducted on cultivation of fodder crops for further propagation in these Islands. The farm will also partly solve the problem of milk supply to Port Blair Town. Shri Das Gupta has also suggested that advance action should be taken during the year 1965-66 for the appointment of Farm Manager and other skeleton staff consisting of one Technical Asst.(cultivation), one Foreman(Agriculture), one Storekeeper-cum-clerk and some labours, construction of buildings, purchase of working animals, equipment, clearance of jungle etc.

3. Programme for 1965-66.

The programme for the year envisages appointment of one Farm Manager, one Technical Assistant, one Foreman, one Storekeeper-cum-clerk, and eight Mazdoors. Two bullocks will be purchased & clearance of jungle land, bunding and terracing, fencing etc of the proposed site for the location of the Composite Livestock Farm, providing water supply and purchase of agricultural implements, furniture etc. will be made.

4. Outlay for the year 1965-66: -

Details of expenditure are as follows:

Non-recurring.

1. Cost of 2 bullocks	1,000
2. Clearance of jungle, bunding, and terracing etc of the farm.	5,000
3. Fencing of the farm.	10,000
4. Shed for bullocks	3,000
5. Water supply(Renovation and alteration of the existing pond)	5,000
6. Well for drinking water	1,500

7.	Renovation and alteration of the pond located near the Grass farm.	5,000
8.	Cost of tractor with trailer and auxillary equipment.	1,000 (token provision)
9.	Agricultural implements	1,000
10.	Furniture	500
11.	Type writer.	1,000
	Total non-recurring.	34,000

Recurring.

1.	Farm Manager(1) at Rs. 350/- in the scale of Rs. 350-25-500-30-590-EB-30-800-EB-30-830-35-900 (for three months only)	1,050
	Andaman Special Pay.	350
	Dearness allowance.	270
2.	Technical Assistant(1) at Rs. 210/- p.m. in the scale of Rs. 210-10-290-15-320-EB-15-425 (for 3 months)	630
	Andaman Special Pay.	210
	Dearness allowance.	243
3.	Foreman(1) in the scale of Rs. 110-4-150-EB-4-170-5-180-EB-5-200 (for three months.)	330
	Compensatory Allowance.	25
	Dearness allowance.	150
4.	Storekeeper-cum-clerk(1) in the scale of Rs. 110-3-131-4-155-EB-4-175-5-180. (for 3 months)	330
	Compensatory allowance.	25
	Dearness allowance.	150
5.	Peon(1) in the scale of Rs. 70-1-80-EB-1-85 (for 3 months)	210
	Compensatory Allowance.	16
	Dearness allowance.	99
6.	Masdoors(8) at Rs. 70/- p.m. each in the scale of Rs. 70-1-80-EB-1-85. (for 3 months)	1,680
	Compensatory allowance.	122
	Dearness allowance.	792

-:80:-

Travelling allowance.	1,000
<u>Other charges.</u>	
1. Seeds and fertilisers.	500
2. Misc. contingencies.	500
	-----
Total recurring.	8,682
	-----
Non-recurring total.	34,000
Recurring total.	8,682
	-----
Grand total.	42,682
	or
	42,700
	=====

Remarks.

A provision of Rs. 25,000/- exists in the sanctioned budget grant for the current year for the implementation of the scheme. Additional funds will be found ~~will be found~~ by reappropriation or by asking for supplementary grant.

.....

GRC/3/7

1. Name of scheme: SUPPLY OF MILCH CATTLE

2. Aims and objects:

The scheme envisages purchase of milch cattle of good breed from the mainland by the Government and their distribution to the needy and deserving persons by treating the cost of the animals and other incidental charges as medium term loan.

3. Provision for the Plan period. Rs. 3.500 lakhs.

4. Principal targets to be achieved:

To provide loans in kind for 500 milch cattle of good breed to private parties.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. 0.695 lakh.

(b) ~~Expenditure incurred.~~ Rs. 0.004 lakh.

Funds to the extent of 0.03% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62.

The target for the purchase of 25 milch cows and 75 milch buffaloes for supply to private parties could not be achieved due to non-availability of a cattle carrier for import of cattle from the mainland.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs. 0.698 lakh.

(b) Expenditure incurred. -

8. Targets achieved as compared to the plan for the year 1962-63:

Owing to non-availability of a cattle carrier for import of cattle from the mainland, no progress in the implementation of the scheme could be made.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs. 0.700 lakh.

(b) Expenditure incurred. Nil.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to purchase and import 50 milch cows and 50 milch buffaloes from the mainland for supply to private parties. Owing to non-availability of a cattle carrier for import of cattle from the mainland, no progress could, however, be made in the implementation of the scheme.

11. Progress of expenditure during 1964-65.  
 (a) Budget provision. Rs. 1.270 lakhs.  
 (b) Expenditure incurred. Rs. Nil.

12. Targets achieved as compared to the plan for the year 1964-65:

The programme for the year was to purchase 100 milch cows and 100 milch buffaloes for supply to needy and deserving persons. Owing to non-availability of a cattle carrier, no milch cattle could be imported from the mainland.

13. Programme and target for 1965-66:

Subject to availability of a cattle carrier, 100 milch cows and 100 milch buffaloes will be purchased and supplied to private parties.

14. Outlay for 1965-66: Rs. 1.900 lakhs.

15. Details of expenditure.

I. Non-recurring:

Cost of 100 milch cows and 100 milch buffaloes.	Rs. 1,15,000/-
	-----
Non-recurring total.	Rs. 1,15,000/-
	-----

II. Recurring .

Misc. Contingencies.	Rs.12,000
	-----
Recurring total.	Rs.12,000
	-----
Non-recurring total.	Rs.1,15,000/-
Recurring total.	Rs. 12,000/-
	-----
Grand total.	Rs.1,27,000/-
	-----

16. Remarks.

milch As suggested by the Government of India, Ministry of Home Affairs, vide their signal No. 26/26/64-ANL dated 14-5-65. The question of transport of cattle by one of the vessels of M/s R. Akoojee Jadwet and co. has been taken up with them by the Administration and the matter is under correspondence with the firm.

Scheme No.1

1. Name of Scheme: PURCHASE OF EQUIPMENT.

2. Aims and objects:

The scheme envisages purchase of equipment for replacement and strengthening of existing outlived and out-moded equipment with a view to increasing the output of timber by systematic exploitation.

3. Provision for the plan period: Rs.29.000 lakhs.

4. Principal targets to be achieved:

Provision was made in the scheme as approved by the Planning Commission for the purchase of following equipment:-

1. Six D6 Tractors with logging arch and hyster winches.
2. One sea going launch of the type and capacity of SLM Douglas.
3. Three Marine Diesel Engines for three towing boats.
4. One Marine Diesel Engine for one touring boat.

It was revealed at a later stage that procurement of 3 Nos. Marine Diesel Engines, 2 Nos. D6 Caterpillar Tractors, 2 Nos. Brookville Diesel locomotives and 2 Nos. Horizontal Diesel Engines provided for in the Second Plan which were on order had not materialised by the end of the Second Plan due to shortage of foreign exchange. Against the equipment on order from Second Plan, 2 Nos. Horizontal Diesel Engines and three Nos. Marine Diesel Engines were received in August, 1961 and supply of the remaining items was awaited. Since commitment of Rs.4.873 lakhs in respect of equipment on order from the Second Plan had been made, it is necessary to provide for them in the Third Plan. Adding 3 Nos. Marine Diesel Engines, 2 Nos. D6 Caterpillar Tractors, 2 Nos. Brookville Diesel locomotives and 2 Nos. Horizontal Diesel Engines to the equipment already provided for, the following equipment will be purchased under the Third Five Year Plan:-

1. Eight D6 Caterpillar tractors with logging arch and hyster winches.
2. One sea-going launch of the type and capacity of SLM Douglas.
3. Six Marine Diesel Engines for 6 towing boats.
4. One Marine Diesel Engine for one touring boat.
5. Two Brookville Diesel locomotives.
6. Two Horizontal Diesel Engines.



5. Progress of expenditure during 1961-62:

- (a) Budget provision for the year Rs.5,000 lakhs.
- (b) Expenditure incurred Rs.1.408 lakhs.

Funds to the extent of 28% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

Two Nos. Horizontal diesel engines and 3 Nos. Marine Diesel Engines were procured.

7. Progress of Expenditure during 1962-63:

- (a) Budget provision \*\* Rs. 10 lakhs.
- (b) Expenditure incurred Rs. 3.003 lakhs.

\*\* Lumpsum provision for all forestry schemes.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to procure 3 Nos. Lister Marine Diesel Engines for towing boats, 1 No. Marine Diesel Engine for touring boat, 4 Nos. D6 Tractors and 2 Nos. Brookville locomotives. 2 Nos. D6 Tractors and 2 Nos. Brookville locomotives could only be procured.

9. Progress of expenditure during 1963-64:

- (a) Budget provision Rs. 4.380 lakhs.
- (b) Expenditure incurred Rs. 6.800 lakhs.

Funds to the extent of 55% in excess of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to procure one steam launch, two Nos. D6 Tractors and 3 Nos. Lister Marine Diesel Engines which were already on order with D.G.S&D. One Ruston Marine Diesel Engine, One Caterpillar Marine Diesel Engine, three Lister Marine Diesel Engines and one ICT (in place of steam launch) were procured.

11. Progress of expenditure during 1964-65:

- (a) Budget provision Rs.11.000 lakhs.\*\*
- (b) Expenditure incurred Rs. 1.652 lakhs.

\*\* Lumpsum provision for all Forestry Schemes.

12. Targets achieved as compared to the Plan for the year 1964-65:

The programme for the year was to procure four tractors, six T.M.B.Truck chassis, one Wyssen Skyline and one Horizontal Band Saw and to reconditic

the L.C.T purchased in 1963-64. This L.C.T. was reconditioned and indents for supply of four tractors were placed on the D.G.S & D.

13. Programme and targets for 1965-66:

To procure the following equipment:-

1. Tractors	6 Nos.
2. Pressure plant	1 No.
3. Band Saw 63"	2 Nos.
4. Re- Saw	1 No.
5. T.M.B.Chassis	6 Nos.
6. Wyssen Skyline	1 No.
7. Horizontal band saw	1 No.

14. Outlay for 1965-66: Rs. 13.950 lakhs  
(Lumpsum provision for all forestry Schemes)

15. Details of expenditure:

I. Non recurring

1. Cost of two D6 tractors	Rs.4,00,000/-
2. " " six T.M.B. truck chassis	Rs. 2,00,000/-
3. " " one Wyssen Skyline	Rs.1,20,000/-
4. " " one Horizontal Band saw	Rs. 6,000/-
5. " " two Band saws 63" each	Rs.1,80,000/-
6. " " one 60" Re-saw	Rs. 60,000/-
7. " " Pressure plant	Rs. 60,000/-
8. Part provision for meeting the cost of 4 tractors already on order	Rs.2,83,300/-
Total non-recurring	<u>Rs.13,09,300/-</u>

II. Recurring

Nil

Non-recurring total

Rs.13,09,300

Recurring total

Nil

Grand total

Rs.13,09,300/-

16. Remarks

1. Name of scheme: RAISING OF INDUSTRIAL PLANTATION OF MATCH WOOD AND TEAK.

2. Aims and objects:

The scheme aims at raising of concentrated plantations of teak and match wood to meet the increasing requirements of industry.

3. Provision for the plan period: Rs. 12.000 lakhs.

4. Principal targets to be achieved:

To raise 2,250 acres of matchwood and 3,750 acres of teak plantations.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. 2.400 lakhs

(b) Expenditure incurred Rs. 2.443 lakhs.

Funds to the extent of 2% in excess of the sanctioned provision were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The target for the year was to raise 450 acres of Match Wood and 750 acres of Teak Wood Plantations. 839 acres of Teak and 310 acres of Matchwood Plantations were raised.

7. Progress of expenditure during 1962-63

(a) Budget provision Rs. 10,000 lakhs.\*

(b) Expenditure incurred Rs. 3.301 lakhs.

\* Lumpsum provision for all forestry schemes.

8. Targets achieved as compared to the Plan for the year 1962-63:

The programme for the year was to raise 450 acres of matchwood and 750 acres of Teak Plantations. 277 acres of matchwood and 1078 acres of teak plantations were raised.

9. Progress of expenditure during 1963-64:

(a) Budget provision Rs. 3.300 lakhs.

(b) Expenditure incurred Rs. 3.461 lakhs.

Funds to the extent of 5% in excess of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to raise 870 acres of teak and 230 acres of matchwood plantations. 1062 acres of Teak and 250 acres of Matchwood plantations were raised.

11. Progress of expenditure during 1964-65:

(a) Budget provision \* Rs.11.000 lakhs.

(b) Expenditure incurred Rs. 3.494 lakhs.

\* Lumpsum provision for all Forestry schemes.

12. Targets achieved as compared to the plan for the year 1964-65:

As per programme for the year, 1200 acres of Teak plantation were raised.

13. Programme and targets for 1965-66:

1,200 acres of Teak Plantation will be raised.

14. Outlay for 1965-66: Rs. 13.950 lakhs  
(Lumpsum provision for all forestry schemes)15. Details of expenditure:I. Non-recurring. NilII. Recurring:

1. Cost of Survey and formation of 1200 acres of teak plantation @ Rs.300/- per acre. Rs.3,60,000/-

Total recurring. Rs.3,60,000/-

Non-recurring total. Nil.

Recurring total. Rs.3,60,000/-

Grand total. Rs.3,60,000/-

16. Remarks:

As advised by the Inspector General of Forests, Matchwood plantation is not proposed to be raised under this scheme during the year 1965-66 as the Matchwood plantation is susceptible to damage by deer and insects. Besides the natural regeneration of Matchwood is quite satisfactory. The shortfall in target of Matchwood plantation will, however, be made good by raising Teak plantation.

The expenditure over and above the plan provision of Rs.12.000 lakhs approved in respect of this scheme will be met from within the overall outlay of Rs.979,320 lakhs fixed by the Planning Commission for the III Plan of this territory.

1. Name of scheme: FOREST PLANTATION (MINOR FORESTS)
2. Aims and objects:  
The scheme aims at raising of 600 acres of cane plantation to meet the growing demand for cane.
3. Provision for the plan period: Rs. 0.720 lakh
4. Principal targets to be achieved:  
To raise 600 acres of cane plantation.
5. Progress of expenditure during 1961-62:  
(a) Budget provision for the year Rs. 0.144 lakh.  
(b) Expenditure incurred Rs. 0.144 lakh.  
Funds to the extent of 100% of the total amount sanctioned were utilised.
6. Targets achieved as compared to the plan for the year 1961-62:  
As per programme for the year, 120 acres of cane plantation was raised.
7. Progress of expenditure during 1962-63:  
(a) Budget provision Rs. 10.000 lakh  
(b) Expenditure incurred Rs. 0.143 lakh  
\* Lumpsum provision for all forestry schemes.
8. Targets achieved as compared to the plan for the year 1962-63:  
As per programme for the year, 120 acres of cane plantation was raised.
9. Progress of expenditure during 1963-64:  
(a) Budget provision Rs. 0.144 lakh.  
(b) Expenditure incurred Rs. 0.144 lakh.  
Funds to the extent of 100% of the sanctioned amount were utilised.
10. Targets achieved as compared to the plan for the year 1963-64:  
As per programme for the year, 120 acres of cane plantation were raised.

11. Progress of expenditure during 1964-65:
- |                      |                  |
|----------------------|------------------|
| (a) Budget Provision | Rs.11.00 lakhs * |
| (b) Expenditure      | Rs. 0.142 lakh.  |

\* Lumpsum provision for all ~~the~~ Forestry schemes.

12. Targets ~~expected to be~~ achieved as compared to the plan for the year 1964-65:

As per programme for the year, 120 acres of cane plantation were raised.

13. Programme and targets for 1965-66:

To raise 120 acres of cane plantation.

14. Outlay for 1965-66: Rs.13.950 lakhs.  
(Lumpsum provision for all forestry schemes)

15. Details of expenditure:

I. Non-recurring: Nil

II. Recurring:

Cost of raising 120 acres of cane plantation.	Rs. 14,400/-
---	--------------

Total recurring.	Rs. 14,400/-
------------------	--------------

Non-recurring total.	Nil.
----------------------	------

Recurring total	Rs. 14,400/-
-----------------	--------------

Grand total.	Rs. 14,400/-
--------------	--------------

16. Remarks Nil.

1. Name of Scheme: SILVICULTURAL RESEARCH AND EXPERIMENTS.

2. Aims and objects:

The object of the scheme is to carry out scientific research and experiments on the following:-

- (i) Regeneration of evergreen forests.
- (ii) Statistics of growth and yield.
- (iii) Tending operations.
- (iv) Introduction of exotics such as teak and mahogany etc.

3. Provision for the plan period: Rs. 2.475 lakhs.

4. Principal targets to be achieved:

To carry out research work to find solution to the leading silvicultural problems.

5. Progress of expenditure during 1961-62:

- (a) Budget provision Rs. 0.405 lakh.
- (b) Expenditure incurred Rs. 0.707 lakh.

Funds to the extent of 75% in excess of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

As per programme for the year research work on Silvicultural problems was continued.

7. Progress of expenditure during 1962-63:

- (a) Budget provision Lumpsum provision of Rs. 10 lakhs for all forestry schemes.
- (b) Expenditure incurred Rs. 0.865 lakh.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, research work on silvicultural problems was continued.

9. Progress of expenditure during 1963-64

- (a) Budget provision Rs. 0.035 lakh
- (b) Expenditure incurred Rs.0.040 lakh

Funds to the extent of 14% in excess of the sanctioned amount were utilised.

10 Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, research on silvicultural problems was continued.

11. Progress of expenditure during 1964-65:

(a) Budget provision \* Rs. 11.000 lakhs.

(b) Expenditure incurred Rs. 0.019 lakh.

\* Lumpsum provision for all forestry schemes.

12. Targets achieved as compared to the plan for the year 1964-65:

Although the scheme which was held in abeyance was revived, no progress could be made during the year due to non-appointment of D.C.F (Silviculture & Utilisation)

13. Programme and Targets for 1965-66:

Requisite staff will be appointed and research work on silvicultural problems will be resumed.

14. Outlay for 1965-66: Rs. 13.950 (Lumpsum provision for all forestry schemes)

15. Details of expenditure: as per follows:

I. Non-recurring	Nil
II. Recurring:	
1. Pay and allowances of Officers, and staff.	Rs.35,000/-
2. Pay and allowances of 15 mazdoors.	Rs.16,200/-
3. T.A. etc. of the staff.	Rs. 3,700/-
Recurring total.	Rs.54,900/-
Non-recurring total.	Nil
Recurring total	Rs.54,900/-
Grand total	Rs.54,900/-

16. Remarks



1. Name of Scheme: BOAT BUILDING.

2. Aims and objects:

The boat building yard constructed at Long Island during the Second Five Year Plan will be further developed to undertake construction of various boats primarily for the use of the Forest Department.

3. Provision for the plan period: Rs. 4.500 lakhs.

4. Principal targets to be achieved:

(a) To construct a Slipway.

(b) To construct 50 big and small boats at the rate of 10 boats per year.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.750 lakh.

(b) Expenditure incurred Rs.0.514 lakh.

Funds to the extent of 68% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62.

The programme for the year was to construct 10 big and small boats. The following boats were constructed:-

1. Dinghies	15 Nos.
2. Timber Boat	1 No.
3. Life Boats	4 Nos.
4. Motor Boats	4 Nos.
5.	

7. Progress of expenditure during 1962-63:

(a) Budget provision - Lumpsum provision of Rs. 10 lakhs for all the forestry schemes.

(b) Expenditure incurred Rs. 0.504 lakh.

8. Targets achieved as compared to the Plan for the year 1962-63:

The programme for the year was to construct 10 Nos. boats big and small. The following boats, dinghies etc were constructed:-

1. Motor Boat (small size)	1 No.
2. Timber Barge	1 No.
3. Dinghies	15 Nos.
4. Life Boat	1 No.
5. Timber hull for a boat 45'	1 No.

9. Progress of expenditure during 1963-64:

(a) Budget provision Rs.0.950 lakh.

(b) Expenditure incurred Rs.0.638 lakh.

Funds to the extent of 67% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64

The programme for the year was to construct 10 big and small boats. 2 Motor launches, 1 Row Boat and 12 dinghies were constructed and construction of a timber barge was in progress. Repairs to the existing slipway were also undertaken and the work was in progress.

11. Progress of expenditure during 1964-65

(a) Budget provision \* Rs.11.00 lakhs.

(b) Expenditure incurred Rs. 0.668 lakh.

\* Lumpsum provision for all ~~the~~ Forestry schemes.

12. Targets ~~xxxxxx~~ achieved as compared to the plan for the year 1964-65:

The programme for the year was to construct 10 big and small boats and to complete the repairs to existing slipway. 2 Nos timber boats and 6 Nos. dinghies were constructed and the work on the construction of a motor boat and one timber barge was in progress. Repairs to slipway were in progress.

13. Programme and targets for 1965-66:

10 big and small boats will be constructed, besides completion of the works which were in progress at the end of 1964-65.

14. Outlay for 1965-66: Rs. 13.950 lakhs  
(Lumpsum provision for all forestry schemes)

15. Details of expenditure

I. Non-recurring: Nil.

II. Recurring:

1. Cost of construction of 10 big and small boats including cost of raw materials etc. and completion of the works in progress at the end of 1964-65	Rs. 75,000/-
Total recurring..	Rs. 75,000/-
Non-recurring total.	Nil
Recurring total..	Rs. 75,000/-
Grand total.	Rs. 75,000/-

16. Remarks.

1. Name of Scheme: CONSTRUCTION OF PERMANENT REST HOUSES.

2. Aims and objects:

With a view to improving the touring facilities for the proper supervision of the several Forestry operations by the officers of the Forest Department, two permanent Rest Houses, in each of the three Divisions are proposed to be constructed.

3. Provision for the plan period: Rs. 1.373 lakhs.

4. Principal targets to be achieved:

To construct 6 permanent Rest Houses at the rate of 2 in each Division.

5. Progress of expenditure during 1961-62

(a) Budget provision for the year Rs. 0.420 lakh

(b) Expenditure incurred Rs. 0.422 lakh

Funds to the extent of 100% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year 2 Rest Houses - one at Long Island and the other at Nilambur were constructed.

7. Progress of expenditure during 1962-63:

(a) Budget provision - Lumpsum provision of Rs. 10 lakhs for all forestry schemes.

(b) Expenditure incurred Rs. 0.332 lakh.

8. Targets achieved as compared to the Plan for the year 1962-63:

The two rest houses constructed during 1961-62 were maintained and equipped with furniture, fixture etc.

9. Progress of expenditure during 1963-64:

(a) Budget Provision Rs. 0.078 lakhs.

(b) Expenditure incurred Rs. 0.067 lakh.

Funds to the extent of 86% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year the two rest houses already constructed were maintained.

11. Progress of expenditure during 1964-65:

(a) Budget provision \* Rs.11.000 lakhs.

(b) Expenditure Rs.0.111 lakh.

\* Lumpsum provision for all Forestry schemes.

12. Targets achieved as compared to the Plan for the year 1964-65:

The programme for the year was to construct two more rest houses and to maintain the two rest houses already constructed. Construction of one rest house was taken up and proposal for construction of the other rest houses was dropped as a measure of economy. The rest houses already constructed were maintained.

13. Programme and targets for 1965-66:

To construct two more rest houses besides completion of one Rest House which was under construction at the end of 1964-65 and to maintain the rest houses already two constructed.

14. Outlay for 1965-66: Rs. 13.950 lakhs. (Lumpsum provision for all forestry schemes.)

15. Details of expenditure

I. Non-recurring

1. Cost of construction of two rest houses and completion of the rest house which was under construction at the end of 1964-65	Rs.40,000/-
Total non-recurring.	<u>Rs.40,000/-</u>

II. Recurring:

1. Pay and allowances of 4 Chowkidars for the maintenance of the 4 rest houses.	Rs. 5,700/-
Total recurring.	<u>Rs. 5,700/-</u>
Non-recurring total.	Rs.40,000/-
Recurring total	<u>Rs. 5,700/-</u>
Grand total.	<u>Rs.45,700/-</u>

16. Remarks.

The expenditure over and above the plan provision of Rs.1,373 lakhs approved in respect of this scheme will be met from within the outlay of Rs.979,320 lakhs fixed by the Planning Commission for the III Plan of this territory.

.....

1. Name of Scheme: OPENING OF A TRAINING SCHOOL FOR FORESTERS AND FOREST GUARDS.

2. Aims and objects:

In order to give Forestry Training to the Forest Executive staff below the rank of Forest Rangers, a Forestry Training School will be started. The School will provide training facilities for 10 Officers annually.

3. Provision for the plan period: Rs. 0.850 lakh.

4. Principal targetts to be achieved:

To set up a Training School with the arrangements to impart training in forestry to 10 officers annually.

5. Progress of expenditure during 1961-62: (there was  
) (no progra-  
6. Targets achieved as compared to the ) (mme for  
plan for the year 1961-62 ) (the year)

7. Progress of expenditure during 1962-63:

(a) Budget provision - Lumpsum provision of Rs. 10 lakhs for all forestry schemes.

(b) Expenditure incurred Rs. 0.235 lakh.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to establish a training school for Forest guards. Construction of hostel building was nearing completion.

9. Progress of expenditure during 1963-64:

(a) Budget provision Rs. 0.125 lakh.

(b) Expenditure incurred Rs. 0.122 lakh.

Funds to the extent of 98% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, the construction of School building as well as hostel building was completed.

11. Progress of expenditure during 1964-65:

(a) Budget provision \* Rs. 11.000 lakhs.

(b) Expenditure incurred. Rs. 0.223 lakh.

\* Lumpsum provision for all ~~schemes~~ Forestry schemes.

12. Targets achieved as compared to the plan for the year 1964-65.

As per programme for the year, construction of office building for the School, one type II(a) quarter and one set of type I quarter was taken up and the work was in progress.

13. Programme and targets for 1965-66:

The construction works in progress at the end of 1964-65 will be completed. One type III quarter will also be constructed and training will be imparted to 10 Forest Guards.

14. Outlay for 1965-66: Rs. 13.950 lakhs  
(Lumpsum provision of for all forestry schemes)

15. Details of expenditure

I. Non-recurring:

1. Completion of construction works in progress at the end of 1964-65 and cost of construction of one type III quarter.	Rs. 18,000/-
Total Non-recurring	Rs. 18,000/-

II. Recurring:

1. Pay and allowances of one Lower Grade Clerk and two peons.	Rs. 4,000/-
2. Miscellaneous.	Rs. 500/-
Total recurring.	Rs. 4,500/-
Non-recurring total.	Rs. 18,000/-
Recurring total.	Rs. 4,500/-
Grand total.	Rs. 22,500/-

16. Remarks: The expenditure over and above the plan provision of Rs.0.850 lakh approved in respect of this scheme will be met from within the overall outlay of Rs.979.320 lakhs fixed by the Planning Commission for the Third Plan of this territory.

.....

Scheme No.8.

1. Name of Scheme: REVISION OF FOREST WORKING PLAN.

2. Aims and objects:

The scheme envisages undertaking of detailed stock mapping and enumeration of the forests and writing up of the working plan.

3. Provision for the Plan period: Rs. 3.900 Lakhs.

4. Principal targets to be achieved:

To undertake detailed stock mapping and enumeration of the forests, and to write up the working plan.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. 0.503 lakh

(b) Expenditure incurred Rs. 0.284 lakh

Funds to the extent of 56% of the total amounts sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per Programme for the year, enumeration and survey of Little Andamans was undertaken and completed. Besides, preliminary working plan report for South Andaman was also under compilation

7. Progress of expenditure during 1962-63:

(a) Budget provision - Lumpsum provision of Rs. 10 lakhs for all forestry schemes.

(b) Expenditure incurred Rs. 0.520 lakh.

8. Targets achieved as compared to the plan for the year 1962-63:

Preliminary work in connection with the preparation of working plan report was completed.

9. Progress of expenditure during 1963-64:

(a) Budget provision Rs. 0.575 lakh

(b) Expenditure incurred Rs. 0.072 lakh.

Funds to the extent of 12% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to undertake stock mapping and enumeration of P.B.I. areas in South Andaman. Due to non-availability of requisite staff, no progress in the implementation of the scheme could be made.

11. Progress of expenditure during 1964-65:

- (a) Budget provision \* Rs. 11.000 lakhs.
  - (b) Expenditure incurred
- \* Lumpsum provision for all forestry schemes.

12. Targets achieved as compared to the plan for the year 1964-65

No progress in carrying out the detailed stock mapping and enumeration of P.E.I areas in South Andaman programmed for the year could be made due to non-availability of the requisite staff.

13. Programme and targets for 1965-66:

Subject to the appointment of the requisite staff detailed stock mapping and enumeration of P.B.I areas in Andaman will be carried out.

14. ~~Outlay for 1965-66, Rs. 10,000 lakhs~~  
(Lumpsum provision for all forestry schemes)

15. Details of expenditure:

I. <u>Non-recurring:</u>	Nil
II. <u>Recurring:</u>	
1. Pay and allowances of officer and staff.	Rs. 31,800/-
2. Travelling allowance.	Rs. 4,000/-
3. Wages of labourers.	Rs. 49,000/-
4. Contingencies.	Rs. 200/-
	-----
Total recurring.	Rs. 85,000/-
	-----
Non-recurring total.	Nil
Recurring total.	Rs. 85,000/-
	-----
Grand total.	Rs. 85,000/-
	=====

16. Remarks:



1. Name of Scheme: CULTURAL OPERATIONS IN ANDAMAN AND NICOBAR ISLANDS.

2. Aims and objects:

The object of the scheme is to undertake experimental works in the Nicobar group of Islands over 40 acres per year - 20 acres by Natural Regeneration and 20 acres by Artificial Regeneration - and cultural operations in 210 acres per year in the Andaman Group of Islands.

3. Provision for the Plan period: Rs. 2,000 lakhs.

4. Principal targets to be achieved:

To undertake experimental works in the Nicobar group of Islands over 200 acres - 100 acres by Natural Regeneration and 100 acres by Artificial Regeneration, and cultural operations over 1050 acres in the Andaman Group of Islands.

5. Progress of Expenditure during 1961-62:

(a) Budget provision for the year Rs. 0.378 lakh.

(b) Expenditure incurred Rs. 0.407 lakh.

Funds to the extent of 8% in excess of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

The programme for the year was to conduct cultural operations over an area of 40 acres in Nicobar group of Islands; and 210 acres in Andaman Islands. Cultural operations over an area of 40 acres in Nicobar group of Islands and 160 acres in Andaman group of Islands were completed.

7. Progress of expenditure during 1962-63:

(a) Budget provision - Lumpsum provision of Rs.10 lakhs for all forestry schemes.

(b) Expenditure incurred Rs. 0.422 lakh.

8. Targets achieved as compared to the Plan for the year 1962-63:

As per programme for the year, cultural operations in another 40 acres in Nicobar group of Islands and 210 acres in Andaman group of Islands were carried out.

9. Progress of expenditure during 1963-64:

(a) Budget provision Rs. 0.413 lakh

(b) Expenditure incurred Rs. 0.457 lakh.

Funds to the extent of 11% in excess of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, cultural operations in 40 acres in Nicobar group of Islands and in 210 acres in Andaman Islands were carried out.

11. Progress of expenditure during 1964-65:

(a) Budget provision \* Rs. 11.000 lakhs.

(b) Expenditure incurred. Rs. 0.463 lakh.

\* Lumpsum provision for all Forestry schemes.

12. Targets achieved as compared to the plan for the year 1964-65:

As per programme for the year, cultural operations in 40 acres in Nicobar group of Islands and 210 acres in Andaman group of Islands were carried out.

13. Programme and targets for 1965-66:

Cultural operations in 40 acres in Nicobar group of islands and in 210 acres in Andaman Islands will be carried out.

14. Outlay for 1965-66: Rs. 13.950 lakhs  
(Lumpsum provision for all all Forestry schemes.)

15. Details of expenditure:

I. Non-recurring: Nil.

II. Recurring:

1. Cost of cultural operations in 20 acres in Nicobar group of Islands. Rs.2,900/-

2. Cost of raising plantation of Teak, Padauk, Pyrinna and Cashewnut over 20 acres in Nicobar. Rs. 4,500/-

3. Cost of cultural operations in 210 acres in Andaman Islands. Rs. 33,900/-  
Total recurring. Rs. 41,300/-

Non-recurring total. Nil  
Recurring total. Rs. 41,300/-  
Grand total. Rs. 41,300/-  
\*\*\*\*\*

16: Remarks: The expenditure in excess of the approved plan provision of Rs. 2.000 lakhs in respect of this scheme will be met from within the overall outlay of Rs. 979.320 lakhs fixed by the Planning Commission for the III Plan of this Territory.

.....

Scheme No.10

1. Name of Scheme : CREATION OF A WILD LIFE SANCTUARY AT ROSS ISLAND.

2. Aims and objects:

The scheme aims at creation of a wild life sanctuary in Ross Island.

3. Provision for the Plan period:

This is a supplementary scheme costing Rs. 0.847 lakh approved by the Government of India for inclusion in the Third Plan vide correspondence resting with Telegram No.23-90/61-FD dated the 26th March, 1962 from Agrindia, New Delhi to Forests, Port Blair.

4. Principal targets to be achieved:

To establish a wild life sanctuary at Ross Island.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year)

(b) Expenditure incurred. ) There was no programme for

6. Targets achieved as compared to the plan for the year 1961-62: ) the year.

7. Progress of expenditure during 1962-63:

(a) Budget provision - Lumpsum provision of Rs. 10 lakhs for all forestry schemes.

(b) Expenditure incurred Rs. 0.069 lakh.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, indigenous and exotic species of commercial trees and different species of ornamental and avenue trees were planted and wild animals and birds procured and introduced.

9. Progress of expenditure during 1963-64:

(a) Budget provision. Nil.

(b) Expenditure incurred. Rs. 0.008 lakh.

10. Targets achieved as compared to the plan for the year 1963-64:

Although the scheme was held in abeyance, it was revived from November 1963. No progress could however be made as procurement of birds and animals could not be finalised.

11. Progress of expenditure (during 1964-65):

(a) Budget provision \* Rs.11.000 lakhs.

(b) Expenditure Rs. 0.015 lakh.

\* Lumpsum provision for all ~~the~~ Forestry schemes.

12. Targets achieved as compared to the Plan for the year 1964-65:

As per programme for the year, birds and deer were procured and released at Ross Island.

13. Programme and targets for 1965-66:

The wild life sanctuary already set up will be maintained.

14. Outlay for 1965-66: Rs. 13.950 lakhs.

15. Details of expenditure:

I. Non-recurring Nil

II. Recurring:

1. Pay and allowances of Watchmen. Rs.4,200/-

2. Miscellaneous contingencies. Rs.1,000/-

Total recurring. Rs.5,200/-

Non-recurring total. Nil

Recurring total. Rs.5,200/-

Grand total. Rs.5,200/-

16. Remarks:

Expenditure involved in the implementation of this scheme will be met from within the overall outlay of Rs. 979.320 lakhs approved for the Third Plan of this territory.

.....

1. Name of scheme: SETTLEMENT OF FISHERMEN FAMILIES.

2. Aims and objects:

The scheme envisages settlement of 100 Fishermen families from the Maritime States in the Andaman Islands.

3. Provision for the plan period: Rs.2.310 lakhs.

4. Principal targets to be achieved:

To settle 100 fishermen families in Andaman Islands with a view to developing fisheries resources.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.462 lakh.

(b) Expenditure incurred. Nil.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year was to settle 20 fishermen families. Due to non-availability of suitable fishermen families from the mainland none could be settled.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.462 lakh.

(b) Expenditure incurred. Rs.0.063 lakh.

Funds to the extent of 13% of the sanctioned provision were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to settle 20 fishermen families. 24 fishermen families from the mainland were settled.

9. Progress of expenditure during 1963-64:

(a) Budget provision. Rs.0.462 lakh.

(b) Expenditure incurred. Rs.0.448 lakh.

Funds to the extent of 97% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to settle 40 fishermen families from the mainland. No fishermen families could be brought as the fishermen families already brought were yet to be settled properly.

11. Progress of expenditure during 1964-65:

(a) Budget provision. Rs. 0.462 lakh.

(b) Expenditure incurred. Rs. 0.084 lakh.

Funds to the extent of 18% of the sanctioned grant were  
12. Targets achieved as compared to the utilised.  
plan for the year 1964-65:

The programme for the year was to settle 20 fishermen families in Andamans. No progress could, however, be made in this regard.

13. Programme and targets for 1965-66:

To settle about 200 fishermen families in Andamans.

14. ~~Proposed~~ Outlay for 1965-66: Rs. 0.462 lakh.

15. Details of expenditure.

I. Non-recurring.

1. Provision of loan for fishing equipment @ Rs.1,000/- per family.	Rs.20,000/-
2. Provision of loan for house building @ Rs.800/- per family.	Rs.16,000/-
3. Provision of loan for household utensils @ Rs.100/- per family.	Rs. 2,000/-
	-----
Total non-recurring:-	<u>Rs.38,000/-</u>

II. Recurring.

1. Passage fare @ Rs.210/- per family.	Rs. 4,200/-
2. Subsistence allowance @ Rs.200/- per family.	<u>Rs. 4,000/-</u>
Total recurring:-	Rs. 8,200/-
Non-recurring total.	Rs.38,000/-
Recurring total.	Rs. 8,200/-
Grand total.	Rs.46,200/-
	=====

16. Remarks.

1. Name of scheme: TRAINING OF FISHERMEN.

2. Aims and objects:

At present fishing crafts used by local fishermen are small dinghies which operate only within small distance from the coast and are not fit for longer voyage or staying out in rough weather. Experience gained in other Maritime States on the mainland has shown that dinghies and other smaller crafts if equipped with small power engines, can go longer distance, fish for longer hours and bring better catches, even in rough weather.

The scheme aims at training 25 local fishermen at the rate of 5 per year in the use of marine diesel engines, and fishing from small power craft with modern gear at a suitable centre on the mainland. The fishermen will be paid stipends at Rs.75/- p.m. each during the period of training, and paid actual travelling expenses to and from the training centre.

3. Provision for the plan period: Rs.0.259 lakh

4. Principal targets to be achieved:

To train 25 local fishermen (5 each year) in mechanised fishing.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.052 lakh.

(b) Expenditure incurred. Rs.0.030 lakh.

Funds to the extent of 57% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year was to train 5 fishermen. Three fishermen had completed their training and another 5 fishermen were undergoing training (3 at Kakinadia and 2 at Tuticorin).

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.055 lakh.

(b) Expenditure incurred. Rs.0.137 lakh.

Funds to the extent of 150% in excess of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to train five fishermen in mechanised fishing besides completion of the training of previous batch of five fishermen. The training of the five fishermen deputed during 1961-62 could only be completed.

9. Progress of expenditure during 1963-64:

(a) Budget provision.. Rs. 0.126 lakh.

(b) Expenditure incurred. Rs. Nil.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year provided for imparting training locally to fishermen in mechanised fishing. No progress could be made as the Survey Assistant(Training) could not be appointed.

11. Progress of expenditure during 1964-65:

(a) Budget provision.. Nil.

(b) Expenditure incurred. Nil.

12. Target achieved as compared to the plan for the year 1964-65:

The programme for the year was to train 10 local fishermen in mechanised fishing. No progress could, however, be made as local fishermen were not available for training locally.

13. Programme and target for 1965-66:

A batch of 10 fishermen will be enrolled and imparted short-term training in mechanised fishing locally. Besides, 5 fishermen will be sent to the mainland for training in Mechanised fishing for a period of 6 months.

14. Outlay for 1965-66: Rs.0.040 lakh.

15. Details of expenditure:

I. Non-recurring Nil

II. Recurring.

1. Stipend for 5 trainees @  
Rs. 75/-p.m.for 6 months. Rs.2,250/-

2. Travelling allowance Rs.1,450/-

3. Honorarium for training  
locally @ Rs.30/- each Rs. 300/-

Total:- Rs.4,000/-

Non-recurring total. Rs. Nil.

Recurring total. Rs.4,000/-

Grand total. Rs.4,000/-

16. Remarks.



Scheme No.3

1. Name of Scheme: MECHANISATION OF FISHING CRAFTS.
2. Aims and objects:

With a view to popularising the use of mechanised fishing craft, it is proposed to supply 15 mechanised boats at the rate of 3 per year to Fishermen Cooperative Societies on loan-cum-subsidy basis. 100% of the cost of marine engine and 25% of the cost of the hull will be treated as subsidy and the balance as loan in accordance with the G.M.F Rules.

3. Provision for the plan period: Rs.1.800 lakhs.
4. Principal targets to be achieved.

To supply 15 mechanised boats at the rate of 3 per year to Fishermen Cooperative Societies in accordance with the Grow More Food Rules.

5. Progress of expenditure during 1961-62:
  - (a) Budget provision for the year Rs.0.117 lakh.
  - (b) Expenditure incurred. Nil.
6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year was to supply three mechanised boats to Fishermen Cooperative Societies. No boat could be supplied as the design of the boats suitable to local conditions could not be finalised.

7. Progress of expenditure during 1962-63:
  - (a) Budget provision. Rs.0.361 lakh.
  - (b) Expenditure incurred. Rs.0.279 lakh.

Funds to the extent of 77% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to supply 3 mechanised boats to Fishermen Cooperative Societies. Two 30 H.P. Yanmar Marine Diesel Engines were procured under Yen Credit. One boat (hull) was under construction in the local Marine Boat Building Yard, and order for the supply of a 30 ft. boat (hull) was placed with the Director of Fisheries, Madras.

9. Progress of expenditure during 1963-64:
  - (a) Budget provision. Rs.0.358 lakh.
  - (b) Expenditure incurred. Rs. 0.180 lakh.

Funds to the extent of 50% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to supply 4 mechanised boats to Fishermen Cooperative Societies. One 30 ft. mechanised boat with 30 H.P. Yanmar Marine Diesel Engine supplied by the Administration duly installed in it was procured from the Director of Fisheries, Madras. Two 30 H.P. Yanmar Marine Diesel Engines were procured under Yen Credit. Order for the supply of 3 more 30 ft. boat(hull) was placed on the Director of Fisheries, Madras.

11. Progress of expenditure during 1964-65:

- (a) Budget provision. Rs.0.200 lakh.  
(b) Expenditure incurred. Rs.0.004 lakh.

Funds to the extent of 2% of the sanctioned amount were utilised.

12. Targets achieved as compared to the Plan for the Year 1964-65:

The programme of allotment of one mechanised boat already procured from the Director of Fisheries, Madras to a Fishermen Cooperative Society and construction of 3 hulls for installation of three 30 HP Yanmar Marine Diesel engines already purchased could not materialise as the matter was under examination of the Administration.

13. Programme and targets for 1965-66:

One mechanised boat already procured from the Director of Fisheries, Madras will be supplied to a Fishermen Cooperative Society and 3 hulls for installation of 3 marine diesel engines of 30 H.P. each already purchased will be constructed.

14. Outlay for 1965-66: Rs.0.110 lakh.

15. Details of expenditure.

Non-Recurring.

Construction of 3 hulls and installation charges of marine diesel engines.	Rs.60,000/-
	-----
Total Non-Recurring.	Rs.60,000/-
	-----
Non-Recurring total	Rs.60,000/-
Recurring total.	Nil
	-----
Grand total.	Rs.60,000/-
	-----

16. Remarks.

As the present population of professional fishermen is small, it is considered that there will not be much demand for supply of mechanised

boats to Cooperatives of fishermen. Furthermore the performance of the mechanised boats of the types envisaged under the scheme in Andaman waters is yet to be seen. It is therefore proposed to chalk out the programme for supplying more boats after watching the performance of boat which would be supplied to a Fishermen Cooperative-Society.

Additional expenditure to the extent of Rs.49,000/- during the year 1965-66 will be met from within the overall outlay of Rs.979.320 lakhs approved by the Planning Commission for the III Plan of this territory

.....

Scheme No.4.

1. Name of scheme: SUPPLY OF ESSENTIAL FISHERY REQUISITES.

2. Aims and objects:

The scheme envisages supply of essential fishery requisites, such as Yarn, coaltar, boats, fishing hooks, salt and other miscellaneous stores to Fishermen and Fishermen Cooperative Societies on Loan-cum-subsidy basis in accordance with the G.M.F. Rules, besides grant of small loans to Fishermen for repairs to boats.

3. Provision for the plan period: Rs.1.000 lakh.

4. Principal targets to be achieved:

To supply essential fishery requisites (including loan for the purchase/repairs of boats) worth Rs.100000/- to Fishermen and Fishermen Cooperative Societies in accordance with the G.M.F. Rules.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year.

Rs.0.094 lakh.

(b) Expenditure incurred. Rs.0.140 lakh.

Funds to the extent of 49% in excess of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year was to supply essential fishery requisites worth Rs.20,000/- . Essential fishery requisites including 8 boats worth Rs.15,085/- were procured out of which essential fishery requisites worth Rs.6,610/- (including 5 boats) were supplied to fishermen and Fishermen Cooperative Societies on loan-cum-subsidy basis.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.200 lakh.

(b) Expenditure incurred. Rs.0.170 lakh.

Funds to the extent of 85% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year essential fishery requisites worth Rs.17,000/- were procured and supplied to fishermen on loan-cum-subsidy basis.

9. Progress of expenditure during 1963-64:

- (a) Budget provision. Rs.0.198 lakh.  
(b) Expenditure incurred. Rs.0.171 lakh.

Funds to the extent of 86% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

Essential fishery requisites worth Rs.25,000/- were supplied to fishermen/Fishermen Cooperative Societies. Besides, a loan of Rs.880/- was also given to fishermen for repairing their dinghies.

11. Progress of expenditure during 1964-65:

- (a) Budget provision. Rs.0.300 lakh  
(b) Expenditure incurred. Rs.0.191 lakh

Funds to the extent of 64% of the sanctioned amount were utilised.

12. Targets achieved as compared to the plan for the year 1964-65.

As per programme for the year, essential fishery requisites worth Rs.25945/- were supplied to fishermen/fishermen Cooperative Societies.

13. Programme and targets for 1965-66.

To supply essential fishery requisites (including 3 out board motors) worth Rs.33,500/- to fishermen/fishermen Cooperative Societies.

14. Outlay for 1965-66. Rs.0.335 lakh

15. Details of expenditure.

I. Non-recurring:

Provision of loan for the supply of:-

- |   |                    |
|---|--------------------|
| 1. Yarn and Twine @ 66 $\frac{2}{3}$ % of the cost. |                    |
|   | Rs. 7,333/-        |
| 2. Salt @ 50% of the cost.                          | Rs. 1,800/-        |
| 3. Boats @ 75% of the cost.                         | Rs. 7,200/-        |
| 4. Misc. fishery requisites @ 75% of the cost.      | Rs. 3,600/-        |
| 5. For repairs to boat.                             | Rs. 1,000/-        |
|   | -----              |
| Total non-recurring.                                | <u>Rs.20,933/-</u> |

II. Recurring:

Provision of subsidy for the supply of:-

1. Yarn and Twine @ 33 $\frac{1}{3}$ % of the cost. Rs.3,667/-

2. Salt @ 50% of the cost.	Rs.1,800/-
3. Boats @ 25% of the cost.	Rs.2,400/-
4. Misc.fishery requisites @ 25% of the cost.	Rs.1,200/-
5. 3 out-board motors @ 100% of the cost.	Rs.3,500/-
	-----
Total recurring:-	Rs.12,567/-
	-----
Non-recurring total.	Rs.20,933/-
Recurring total:-	Rs.12,567/-
	-----
Grand total.	Rs.33,500/-
	=====

16. Remarks.

Expenditure over and above the approved plan outlay of Rs.1,00<sup>0</sup>lakh will be met from within the overall ceiling of Rs.979.320 lakhs fixed by the Planning Commission for the Third Plan of these Islands.

.....

4

Scheme No.5.

1. Name of scheme. ANCHORAGE FOR FISHING CRAFTS.
2. Aims and objects.

In countries where fishing had advanced to large scale industrial proportions, separate fishing harbours exist. The present fishing crafts of these Islands consist of small boats which have to be anchored at a suitable place, not far away from the landing site or the dwelling places of the fishermen. The condition of the present anchorage near the Aberdeen Jetty is not satisfactory due to accumulation of sand and dilapidated condition of the sea wall. Necessary repairs will be undertaken to make the place a suitable anchorage for all kinds of fishing crafts.

3. Provision for the plan period: Rs.0.300 lakh.
4. Principal targets to be achieved:

To effect improvements to the present anchorage near Aberdeen Jetty.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Nil.

6. Targets achieved as compared to the plan for the year 1961-62.

The programme for the year was to undertake repairs to the present anchorage near Aberdeen Jetty and remove sand accumulated there. No progress could, however, be made.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.150 lakh.

(b) Expenditure incurred. Nil.

8. Targets achieved as compared to the plan for the year 1962-63.

The programme for the year was to undertake improvements to the anchorage and purchase necessary equipment. However, due to the National Emergency implementation of this scheme was held in abeyance during the year.

9. Progress of expenditure during 1963-64:

(a) Budget provision. Rs.0.010 lakh.

(b) Expenditure incurred. Rs.0.493 lakh.

Additional expenditure was met by reappropriation.

10. Targets achieved as compared to the plan for the year 1963-64.

As per programme for the year improvements to the anchorage near Aberdeen Jetty were undertaken and the work was in progress.

11. Progress of expenditure during 1964-65:

(a) Budget provision.. Rs.0.323 lakh.

(b) Expenditure incurred. Rs.0.151 lakh.

Funds to the extent of 50% of the sanctioned provision were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

As per programme for the year improvements to the anchorage near Aberdeen Jetty were completed.

13. Programme and targets for 1965-66.

There is no programme for the year.

14. Outlay for 1965-66: Nil.

15. Remarks. Nil.

.....



Scheme No.6.

1. Name of Scheme: COLD STORAGE AND MARKETING.
2. Aims and objects:

In order to preserve the surplus catches and to effect a steady supply of fresh fish, it is proposed to establish a 10 ton cold storage plant and an ice plant of 4 ton capacity at Port Blair. Cold Storage facilities will be made available to fishermen on reasonable hire. For the transport of large quantity of fresh fish from the landing places to the cold storage and the proposed dehydration unit, a fish van is also provided under scheme.

3. Provision for the plan period: Rs.4.260 lakhs.
4. Principal targets to be achieved:
  1. To install one 10 ton capacity cold storage and 4 ton capacity ice plant.
  2. To purchase a fish van(one ton capacity).
5. Progress of expenditure during 1961-62:
  - (a) Budget provision for the year Nil.
  - (b) Expenditure incurred. Nil.
6. Targets achieved as compared to the plan for the year 1961-62.

The programme for the year was to construct a building for the Ice and Cold Storage Plant. No progress could, however, be made as the detailed specifications for the Cold Storage and Ice Plant could not be finalised.

7. Progress of expenditure during 1962-63:
  - (a) Budget provision. Rs.1.774 lakhs.
  - (b) Expenditure incurred. Rs. Nil.
8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to procure machinery and equipment for the cold storage and ice plant, construct the building for the same and set up the plant. No progress could be made due to late finalisation of the tenders for the plant.

9. Progress of expenditure during 1963-64:
  - (a) Budget provision. Rs.0.937 lakh.
  - (b) Expenditure incurred. Rs. Nil.

10. Target achieved as compared to the plan for the year 1963-64:

The programme for the year was to ~~be~~ procure one fisher van of 1 ton capacity and to set up the Cold Storage and ice plant. The machinery and equipment for cold storage and ice plant could only be procured.

11. Progress of expenditure during 1964-65:

(a) Budget provision. Rs.0.379 lakh.

(b) Expenditure incurred. Rs.0.585 lakh.

Funds to the extent of 54% in excess of the sanctioned provision were utilised.

12. Targets achieved as compared to the plan for ~~1964-65~~ 1964-65.

The construction of the building for the Cold Storage and ice plant ~~could not also be provided~~ as necessary release order for its procurement was not issued by the Government of India. was in progress

13. Programme and target for 1965-66:

The building for Cold Storage and ice plant will be completed and the plant set up. A fish van will also be procured.

14. Outlay for 1965-66: Rs.0.611 lakh.

15. Details of expenditure.

I. Non-recurring.

1. Building for Cold Storage and Ice Plant. Rs.30,000/-

2. Purchase of Fish Van((token provision) Rs.15,000/-

Total Non-recurring. Rs.45,000/-

II. Recurring.

(a) Pay.

1. Chargeman in the scale of Rs.180-10-240-EB-1.5-380. including Andaman Spl.pay @ 33 $\frac{1}{3}$ % (for six months) Rs. 1,440/-

2. Mechanics(2) in the scale of Rs.110-3-131-4-143-EB-4-171-EB-4-175-5-180 including Andaman Spl.pay @ 33 $\frac{1}{3}$ % (for six months.) Rs.1,760/-

3. Asst.Mechanic(1) in the scale of Rs.110-3-131.(for six months.) Rs. 660/-

4. Sale<sup>s</sup>men(2) in the scale of Rs.110-3-131-4-143-EB-4-171-EB-4-175-5-180 Rs. 1,320/- (for six months)
5. Driver (1) in the scale of Rs.110-3-131(for three months) Rs. 330/-
6. Weighmen(4) in the scale of Rs.70-1-80-EB-1-85 (for six months) Rs. 1,680/-
7. Watch-man(1) in the scale of Rs.70-1-80-EB-1-85(for six months) Rs. 420/-
8. Peon (1) in the scale of Rs.70-1-80-EB-1-85 (for six months) Rs. 420/-

(b) Allowances.

1. Dearness allowance. Rs. 3,324/-
2. Compensatory allowance. Rs. 372/-
3. Other allowances. Rs. 300/-

(c) Contingencies.

1. Running expenses of Cold Storage plant and fish van. Rs.10,000/-
  2. Miscellaneous contingencies. Rs. 1,400/-
- Total recurring. Rs.23,126/-
- Non-recurring total. Rs.45,000/-
- Recurring total. Rs.23,126/-
- Grand total. Rs.68,126/-

or  
Rs.68,100/-  
\*\*\*\*\*

16. Remarks.

Nil.

.....

Scheme No.7

1. Name of Scheme: SHARK LIVER OIL FACTORY.

2. Aims and objects.

The scheme aims at establishment of a pilot plant for the extraction of shark liver oil.

3. Provision for the plan period. Rs.2,000 lakhs.

4. Principal targets to be achieved .

To establish a Pilot Plant for the extraction of Shark Liver Oil.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Nil.

6. Targets achieved as compared to the plan for the year 1961-62:

There was no programme for the year.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.770 lakh.

(b) Expenditure incurred. ~~Rx~~ Nil.

8. Targets achieved as compared to the plan for the year 1962-63:

No programme.

9. Remarks.

The Deputy Fisheries Development Adviser to the Government of India, who visited these Islands in February, 1962, to examine the various aspects of Fisheries Development in these Islands, suggested that this scheme should be dropped. As such the implementation of this scheme has been held in abeyance..

.....

Scheme No.8

1. Name of scheme: ESTABLISHMENT OF A DEHYDRATION UNIT.

2. Aims and objects:

The scheme envisages establishment of a dehydration chamber of one ton capacity in Port Blair.

3. Provision for the Plan period. Rs.1.271 lakhs

4. Principal targets to be achieved:

To establish a dehydration chamber of about one ton capacity for drying of fish.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Nil.

6. Targets achieved as compared to the plan for the year 1961-62:

There was no programme for the year.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.639 lakh

(b) Expenditure incurred. Nil.

8. Targets achieved as compared to the Plan for the year 1962-63:

There was no ~~program~~<sup>programme</sup> for the year.

9. Progress of expenditure during 1963-64:

(a) Budget provision. Rs.0.677 lakh.

(b) Expenditure incurred. Rs. Nil.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to procure the dehydration plant. The dehydration plant could not be procured due to late receipt of the requisite information in respect of the plant developed by C.I.F.T., Ernakulam.

11. Progress of expenditure during 1964-65:

(a) Budget provision Rs.0.421 lakh.

(b) Expenditure incurred. Rs. Nil.

12. Targets achieved as compared to the plan for the year 1964-65:

The programme for the year was to set up a Dehydration plant. As the details of the plant to be set up could not be finalised, no progress in this regard could be made.

13. Programme and target for 1965-66.

The proposal for the establishment of a dehydration plant is likely to be dropped as advised by the Director, Central Institute of Fisheries Technology, Cochin during his visit to these Islands in December, 1964. His report is, however, still awaited.

14. Outlay for 1965-66:

Rs. 0.937 lakhs

15. Remarks. Nil.

Scheme No. 9

1. Name of scheme: RESEARCH AND SUPERVISION.
2. Aims and objects.

Considering the scope for the development of the Mackerel, Sardine, Shark, Seer Fish, Tuna and Perch fisheries in the waters around the Andaman and Nicobar Islands, it is proposed to carry out investigations into the biology of these groups. Attention will also be paid to the chemical and botanical problems associated with fisheries. Research will be undertaken on the Molluscan shells Trochus and Turbo which, if properly exploited, will be a regular source of revenue to the Administration.

In order to facilitate the research work, necessary buildings for housing Fisheries Office, Laboratory, Museum, an Aquarium and a Library will be constructed and necessary reference books and laboratory equipment will be purchased.

3. Provision for the plan period: Rs. 1.570 lakhs
4. Principal targets to be achieved:

(1) To study some of the fishes and shells found here that are of direct value to the furtherance of fishing industry in the Andaman and Nicobar waters.

(2) To construct necessary buildings for housing fisheries office, a well equipped laboratory, a museum, an aquarium and library.

5. Progress of expenditure during 1961-62:

- (a) Budget provision for the year. Rs. 0.397 lakh.
- (b) Expenditure incurred. Rs. 0.045 lakh.

Funds to the extent of 11% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

The programme for the year was to take up the construction work of buildings for housing fisheries office, laboratory etc. The construction of the buildings could not be undertaken. One Higher Grade Clerk and one Lower Grade Clerk, however, appointed.

4 were

7. Progress of expenditure during 1962-63:

- (a) Budget provision. Rs. 0.303 lakh.
- (b) Expenditure incurred. Rs. 0.721 lakh.

Funds to the extent of 138% in excess of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, building

for housing fisheries office, laboratory etc. was constructed and the staff appointed during 1961-62 maintained.

9. Progress of expenditure during 1963-64:

- (a) Budget provision. Rs.0.413 lakh.  
(b) Expenditure incurred. Rs.0.148 lakh.

Funds to the extent of 36% of the sanctioned amount were utilised.

10. Targets achieved as compared to the Plan for the year 1963-64:

As per programme for the year, the staff already appointed were maintained and research work on small scale was continued. Survey Assistant (Training) could not, however, be appointed due to non-availability of a suitable hand.

11. Progress of expenditure during 1964-65.

- (a) Budget provision. Rs.0.250 lakh.  
(b) Expenditure incurred. Rs.0.126 lakh.

Funds to the extent of 50% of the sanctioned amount were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

As per programme for the year the staff already appointed was maintained and one Survey Assistant(Training) appointed. Research work on small scale was continued.

13. Programme and target for 1965-66

The staff already appointed will be maintained and research work on a small scale will be continued.

14. Outlay for 1965-66: Rs.0.315 lakh.

15. Details of expenditure.

I. Non-recurring.

- |   |                    |
|---|--------------------|
| 1. Construction of building for housing fisheries office, laboratory etc.(Amount required for adjustment of outstanding liability). | Rs. 500/-          |
| 2. Furniture.   | Rs.2,500/-         |
| 3. Laboratory equipment.  | Rs.6,400/-         |
| 4. Reference books.   | Rs.3,000/-         |
| 5. Glassware and aquarium equipment.  | Rs.5,000/-         |
| 6. Misc. contingencies.   | Rs.2,000/-         |
| Total non-recurring.  | <u>Rs.19,400/-</u> |



II. Recurring.

(a) Pay.

- 1. Survey Asst.( Training)  
(1) in the scale of  
Rs.210-10-290-15-320-  
EB-15-425 including  
Andaman Special Pay  
@ 33 $\frac{1}{3}$ % Rs. 3,467/-
- 2. Higher Grade Clerk(1)  
in the scale of Rs.  
130-5-160-8-200 -EB-8-  
256-EB-8-280-10 -300  
including Andaman  
Special pay @ 33 $\frac{1}{3}$ %. Rs. 3,764/-
- 3. Lower Grade Clerk(1)  
in the scale of Rs.  
110-3-131-4-155 -EB-  
4-175-5-180. Rs. 1,404/-

(b) Allowances

1. Dearness allowance.	Rs. 2,544/-
2. Compensatory allowance.	Rs. 105/-
3. Other allowances.	Rs. 800/-
Total recurring.	Rs.12,084/-
Non-recurring total.	Rs.19,400
Recurring total.	Rs.12,084/-
Grand total.	Rs.31,484/-
	or
	Rs.31,500/-
	=====

16. Remarks. Nil.

GRC/3/7

.....

Scheme No.1

1. Name of scheme: COLONISATION SCHEME.
2. Aims and objects:

It is proposed to clear 7,500 acres of forest land for settlement of 1,500 families. Necessary ancillary services like dispensaries and schools will also be provided in the newly settled areas.

3. Provision for the plan period: Rs.110.350 lakhs.
4. Principal targets to be achieved:
  - (a) Clearance of 7,500 acres of forest land and settlement of 1,500 families.
  - (b) Opening of 20 single teacher primary schools.
  - (c) Establishment of 14 dispensaries.
5. Progress of expenditure during 1961-62:
  - (a) Budget provision. Rs.19.537 lakhs.
  - (b) Expenditure incurred. Rs.13.360 lakhs.

Funds to the extent of 68% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged clearance of 1,500 acres of forest land and settlement of 258 families and establishment of 4 single teacher Primary Schools and 3 dispensaries. The clearance of forest land which was in progress at different stages at the end of the year 1960-61 in South, Middle and North Andamans was completed and 255 agriculturist families were settled. The clearance of fresh area during 1961-62 could not be undertaken as the only area that can be tackled for clearance has a thick stand of timber and is presently inaccessible. In this connection, a reference is invited to the Government of India, Ministry of Home Affairs telegram No.3/87/61-ANL dated the 7th June, 1961 and this Administration's letter No.47-53/61-DH., dated the 3rd July, 1961 addressed to the Government of India, Ministry of Home Affairs. 10 single teacher primary schools and 2 dispensaries were established.

7. Progress of expenditure during 1962-63:
  - (a) Budget provision. Rs.7.367 lakhs.
  - (b) Expenditure incurred. Rs.10.200 lakhs.

Funds to the extent of 39% in excess of the total amount sanctioned were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year envisaged the establishment of 2 dispensaries and 10 primary schools

besides the maintenance of the dispensaries and schools already set up, and grant of financial assistance to the settlers already settled. Eight Primary Schools were established and the schools and dispensaries already set up were maintained. Financial assistance to the settlers already settled was also provided.

9. Progress of expenditure during 1963-64:

- (a) Budget provision for the year. Rs.6.765 lakhs.  
(b) Expenditure incurred. Rs.3.428 lakhs.

Funds to the extent of 50% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As the future colonisation programme was under review no more families were brought for settlement during the year. No new primary school or dispensary could be established. However the dispensaries and schools already set up were maintained. Financial assistance was provided to the settlers already settled to the extent admissible under the scheme and due to them.

11. Progress of expenditure during 1964-65:

- (a) Budget provision. Rs.1.670 lakhs.  
(b) Expenditure incurred. Rs.5.555 lakhs.

Funds to the extent of 233% in excess of the sanctioned grant were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

The programme for the year was to establish four primary schools and two dispensaries in the colonisation areas besides the maintenance of schools and dispensaries already set up. Two dispensaries were set up. No primary schools were established as need for opening more Primary Schools in Colonisation areas was not felt. However, the construction of primary school building with teachers quarter at Milangram and primary school building at Durgapur was in progress. Construction of Primary School building with teachers quarters at Dasrathpur and teachers quarters at Durgapur was completed. The Schools and dispensaries already set up were maintained.

13. Programme and targets for 1965-66:

Future colonisation programme is under review and it is therefore not possible to indicate the programme and targets in respect of the area to be cleared and number of families to be settled. Nevertheless, construction of school buildings with teachers quarters which was in progress at the end of 1964-65 will be

completed and 2 dispensaries and 4 primary schools will be established to meet the needs in the colonisation areas besides the maintenance of the dispensaries and schools already set up. Financial assistance to the settlers already settled to the extent admissible under the scheme and due to them will be provided.

14. Outlay for 1965-66: Rs.2,700 lakhs.

15. Details of expenditure:

Lump provision: Rs.2,70,000/-

16. Remarks. Nil.

Panicker/13/7

Scheme No.1.

1. Name of scheme: ESTABLISHMENT OF PRIMARY SERVICE COOPERATIVES IN MIDDLE AND NORTH ANDAMANS.

2. Aims and objects:

The scheme aims at establishment of 10 service cooperative societies (5 in North and 5 in Middle Andamans) supported by State participation in share capital.

3. Provision for the plan period: Rs.0.500 lakh.

4. Principal targets to be achieved:

To establish 10 service cooperatives (5 in Middle Andaman and 5 in North Andaman).

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year

(b) Expenditure incurred Rs.0.100 lakh.

Expenditure was met by reappropriation.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, two service cooperative societies were established (one in North Andaman and the other in Middle Andaman).

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.100 lakh.

(b) Expenditure incurred. Rs.0.100 lakh.

Funds to the extent of 100% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year two service cooperative societies (one in North Andaman and one in Middle Andaman) were established.

9. Progress of expenditure during 1963-64:

(a) Budget provision. Rs.0.100 lakh.

(b) Expenditure incurred. Rs.0.200 lakh.

Funds to the extent of 100% in excess of the sanctioned grant were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to establish two Service Cooperative Societies, one in North

Andaman and the other in Middle Andaman. Four Service Cooperatives Societies (two in North Andaman and two in Middle Andaman) were established during the year.

11. Progress of expenditure during 1964-65:

(a) Budget provision

(b) Expenditure incurred. Rs.0.200 lakh.

Expenditure was met by re-appropriation.

12. Targets achieved as compared to the plan for the year 1964-65:

As per programme for the year, four Service Cooperatives (two in North Andaman and two in Middle Andaman) were established.

13. Programme and targets for 1965-66:

To establish four Service Cooperatives (two in North Andaman and two in Middle Andaman).

14. Outlay for 1965-66: Rs.0.200 lakh.

15. Details of expenditure.

I. Non-recurring:

State participation in the Share Capital of four service Cooperatives @ Rs.5,000/- per Society.

Rs.20,000/-

Non-recurring total.

Rs.20,000/-

II. Recurring:

Nil.

Non-recurring total.

Rs.20,000/-

Recurring total.

Nil.

Grand total.

Rs.20,000/-

16. Remarks:

(i) The state participation in the Share Capital of each Society is proposed to be restricted to Rs.5,000/-.

(ii) The additional expenditure over and above the plan provision of Rs. 0.500 lakh for this scheme will be met from within the overall outlay of Rs.979.320 lakhs approved by the Planning Commission for the Third Five Year Plan of these islands.

Scheme No.2.

1. Name of scheme: MANAGERIAL SUBSIDY TO SERVICE COOPERATIVES.

2. Aims and objects:

The scheme provides for the grant of financial assistance by way of subsidies to 13 village service cooperatives (10 in North and Middle Andamans and 3 in South Andaman) for meeting a portion of their managerial expenses.

3. Provision for the plan period: Rs.0.087 lakh.

4. Principal targets to be achieved:

To provide managerial subsidy to 13 village service cooperatives.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year

(b) Expenditure incurred Rs. 0.006 lakh.

6. Targets achieved as compared to the plan for the year 1961-62:

Managerial subsidy of Rs.600/- to two newly organised Service Cooperative Societies @ Rs.300/- each was provided.

7. Progress of expenditure during 1962-63:

(a) Budget provision Rs.0.013 lakh.

(b) Expenditure incurred Rs.0.012 lakh.

Funds to the extent of 92% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

Managerial subsidy was provided to 5 service Cooperatives.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs.0.021 lakh.

(b) Expenditure incurred, Rs.0.021 lakh

Funds to the extent of 100% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

Managerial subsidy was provided to 10 Service Cooperatives.

11. Progress of expenditure during 1964-65:

- |                           |                |
|---------------------------|----------------|
| (a) Budget provision      | Rs.0.021 lakh. |
| (b) Expenditure incurred. | Rs.0.016 lakh. |

Funds to the extent of 76% of the sanctioned amount were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

Managerial subsidy to 11 Service Cooperatives was provided.

13. Programme and targets for 1965-66:

To provide managerial subsidy to 19 Service Cooperatives.

- |                                |                |
|--------------------------------|----------------|
| 14. <u>Outlay for 1965-66:</u> | Rs.0.035 lakh. |
|--------------------------------|----------------|

15. Details of expenditure:

I. Non-recurring:

- |  |            |
|--|------------|
| (i) Subsidy to four Service Cooperative Societies to be set up during 1965-66 in Middle and North Andaman @ Rs.300/- per Society (for the first year). | Rs.1,200/- |
|--|------------|

- |  |            |
|--|------------|
| (ii) Subsidy to two Service Cooperatives set up in 1961-62 (for the fifth year), two Service Cooperative Societies set up in 1962-63 (for the fourth year), four Service Cooperative Societies set up in 1963-64 (for the Third year) and four Service Cooperative Societies set up in 1964-65 (for the second year) @ Rs.150/- per Society. | Rs.1,800/- |
|--|------------|

- |   |           |
|---|-----------|
| (iii) Subsidy to three existing Service Cooperative Societies already brought under revitalisation programme during the years 1962-63, 1963-64 and 1964-65 (one Society for the second year, one Society for the 3rd year, and one Society for the Fourth year) @ Rs.150/- per Society. | Rs. 450/- |
|---|-----------|

Total Non-recurring.	Rs.3,450/-
----------------------	------------

II. Recurring:

Nil.

Grand total.	Rs.3,450/-
--------------	------------



16. Remarks:

(i) The provision of managerial subsidy has been made as per the approved pattern of assistance indicated below:-

(1) First year.	Rs. 300/-
(2) Second year.	Rs. 150/-
(3) Third Year.	Rs. 150/-
(4) Fourth year.	Rs. 150/-
(5) Fifth year.	Rs. 150/-

(ii) The additional expenditure over and above the plan provision of Rs.0.087 lakh for this Scheme will be met from within the overall outlay of Rs.979.320 lakhs approved by the Planning Commission for the Third Five Year Plan of these islands.

Scheme No.3.

1. Name of scheme: . GRANTS FOR SPECIAL BAD DEBTS.

2. Aims and objects:

To enable cooperatives to admit all classes of cultivators including marginal and sub-marginal cultivators and landless tenants as members, and provide them with adequate credit on the basis of their production programmes, the scheme aims at giving of an outright grant to each Service Cooperative at 3 percent of the additional loans made during the year over those advanced by it in the preceding year as a protection against bad debts.

3. Provision for the Plan period: Rs.0.050 lakh.

4. Principal targets to be achieved: .

To give outright grants to cooperative societies as a protection against bad debts.

5. Progress of expenditure during 1961-62: X  
X There was  
X no programme  
6. Targets achieved as compared to the plan for the year 1961-62: X  
X for the year.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.010 lakh.

(b) Expenditure incurred. Rs.0.003 lakh.

Funds to the extent of 34% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to give outright grants totalling Rs.1,000/- to service cooperatives. Grants totalling Rs.338/- could only be given to 5 service Cooperative Societies.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs.0.010 lakh.

(b) Expenditure incurred. Rs.0.008 lakh.

Funds to the extent of 80% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to give outright grants totalling Rs.1,000/- to Service Cooperatives. Grants totalling Rs.791/- were given to four Service Cooperative Societies.

11. Progress of expenditure during 1964-65:

- |                           |                |
|---------------------------|----------------|
| (a) Budget provision.     | Rs.0.010 lakh. |
| (b) Expenditure incurred. | Rs.0.009 lakh. |

Funds to the extent of 90% of the sanctioned grant were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

The programme for the year was to give outright grant totalling Rs.1,000/- to Service Cooperatives. Grants totalling Rs.893/- were provided to 4 Service Cooperative Societies.

13. Programme and targets for 1965-66.

To give outright grants totalling Rs.1,500/- to deserving Service Cooperatives.

14. Outlay for 1965-66: Rs.0.015 lakh.

15. Details of expenditure:

I. Non-recurring:

Outright grants to Service Cooperatives.	Rs.1,500/-
--	------------

Total Non-recurring.	Rs.1,500/-
----------------------	------------

II. Recurring: Nil.

Grand total.	Rs.1,500/-
--------------	------------

16. Remarks: --

Scheme No.4.

1. Name of scheme: WORKING CAPITAL LOANS TO COOPERATIVES.

2. Aims and objects:

The scheme envisages grant of interest bearing loans to the Cooperative Societies to enable them to build up their working capital and meet the credit requirements of their members and cater to the current needs of production.

3. Provision for the plan period: Rs.1.000 lakh.

4. Principal targets to be achieved:

To provide working capital loan of Rs. 1 lakh to Cooperative Societies.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year --

(b) Expenditure incurred Rs.0.200 lakh.

Expenditure was met by reappropriation.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, working capital loans amounting to Rs. 20,000/- were advanced to deserving Cooperative Societies.

7. Progress of expenditure during 1962-63:

(a) Budget provision Rs.0.200 lakh.

(b) Expenditure incurred. Rs.0.650 lakh.

Funds to the extent of 225% in excess of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to advance working capital loans of Rs. 20,000/- to deserving Cooperatives. Working capital loan of Rs.15,000/- was advanced to 4 Service Cooperative Societies and Rs.50,000/- to the newly organised Consumers' Cooperative Stores Ltd, Port Blair as approved by the Government of India vide Ministry of Community Development & Cooperation (Department of Cooperation) New Delhi letter No.1-21/62-CC dated 4.3.1963.

9. Progress of expenditure during 1963-64:

(a) Budget provision. Rs.0.200 lakh.

(b) Expenditure incurred. Rs.0.340 lakh.

Funds to the extent of 70% in excess of the sanctioned amount were utilised.

10. Targets achieved as compared for the plan for the year 1963-64:

The programme for the year was to advance working capital loan of Rs.20,000/- to deserving cooperatives for building up their working capital. Working capital loan of Rs.24,000/- was advanced to eight service cooperative societies and Rs.10,000/- to Consumers' Cooperative Stores, Navabunder, as approved by the Government of India vide Ministry of Community Development and Cooperation (Department of Cooperation) New Delhi letter No. F.1-65/62-Plan dated the 2nd March 1964.

11. Progress of expenditure during 1964-65:

- (a) Budget provision. Rs. 0.200 lakh.
- (b) Expenditure incurred. Rs. 0.380 lakh.

Funds to the extent of 90% in excess of the sanctioned amount were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

The programme for the year was to advance working capital loan of Rs.20,000/- to deserving cooperatives for building up their working capital. Working capital loan amounting to Rs.30,000/- was provided to 3 Consumers' Cooperatives and Rs.8,000/- to 4 Service Cooperatives.

13. Programme and targets for 1965-66:

An interest bearing loan of Rs.20,000/- will be advanced to deserving service cooperatives with a view to building up their Working Capital.

14. Outlay for 1965-66: Rs.0.200 lakh.

15. Details of expenditure are as follows:-

I. Non-recurring:

Grant of Working Capital loans to Service Cooperative Societies.	Rs.20,000/-
	-----
Total non-recurring.	Rs.20,000/-

II. Recurring:

	Nil.
	-----
Grand total.	Rs.20,000/-
	=====

16. Remarks:

The additional expenditure over and above the plan provision of Rs.1.000 lakh for this scheme will be met from within the overall outlay of Rs. 979.320 lakhs approved by the Planning Commission for the Third Five Year Plan of these islands.

---

Scheme No.5.

1. Name of scheme: CONSTRUCTION OF GODOWNS.

2. Aims and objects:

The scheme envisages grant of financial assistance for the construction of 2 Godowns, one at Mayabunder (Middle Andaman) and the other at Aerial Bay (North Andaman) with a view to providing storage facilities to village Cooperatives Societies in those areas.

3. Provision for the plan period: Rs. 0.300 lakh.

4. Principal targets to be achieved:

To construct 2 Godowns - one at Aerial Bay (North Andaman) and another at Mayabunder (Middle Andaman).

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs. 0.110 lakh.

(b) Expenditure incurred. Rs. 0.150 lakh.

Funds to the extent of 36% in excess of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, financial assistance amounting to Rs. 15,000/- was provided for the construction of a Godown at Aerial Bay (North Andaman) for providing storage facilities to Cooperative Societies.

7. Progress of expenditure during 1962-63:

(a) Budget provision Rs. 0.147 lakh.

(b) Expenditure incurred. Rs. 0.125 lakh.

Funds to the extent of 85% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to provide financial assistance to the extent of Rs. 15,000/- to a Cooperative Society for the construction of a Godown. A sum of Rs. 12,500/- was provided to the Central Welfare Cooperative Society for the construction of a new godown.

9. Progress of expenditure during 1963-64:

(a) Budget provision. Rs. 0.037 lakh.

(b) Expenditure incurred. Rs. Nil.



1. Name of scheme: TRAINING OF NON-OFFICIAL PERSONNEL IN COOPERATION IN ANDAMAN ISLANDS.

2. Aims and objects:

The scheme aims at training non-official personnel from the Andaman Islands in the principles of cooperative development and management of cooperative institutions.

3. Provision for the Plan period: Rs.0.154 lakh.

4. Principal targets to be achieved:

To train at least 60 non-official personnel in South, Middle and North Andamans in the development and management of cooperative institutions.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year --

(b) Expenditure incurred. Rs.0.011 lakh.

Expenditure was met by reappropriation.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year was to train 30 non-official personnel in the principles of cooperative development and management of cooperative institutions. Due to late appointment of Cooperative Inspector, the training of first batch of 15 non-officials could only be started.

7. Progress of expenditure during 1962-63:

(a) Budget provision. \* Rs.0.180 lakh.

(b) Expenditure incurred Rs.0.110 lakh.

\* Combined grant for schemes No. 6 & 7.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to complete the training of 15 non-officials started during 1961-62 and to train another 45 non-officials in the principles of Co-operative development and management of Cooperative institutions. The training of first batch of 13 non-officials (2 left the training before completion) was completed and another 57 non-officials were trained.

A batch of six non-officials cooperators was sent to the mainland on all India study tour as approved by the Government of India, Ministry of Community Development and Cooperation (Department of Cooperation) in their letter No.1-29/61-CT dated the 1st March, 1962.



9. Progress of expenditure during 1963-64:

- (a) Budget provision. --
- (b) Expenditure incurred. Rs.0.054 lakh.

Expenditure was met by reappropriation.

10. Targets achieved as compared to the Plan for the year 1963-64:

Although there was no programme for the year cooperative education and propaganda work was carried out.

11. Progress of expenditure during 1964-65:

- (a) Budget provision. \* Rs.0.124 lakh.
- (b) Expenditure incurred. Rs.0.012 lakh.

\* Lumpsum provision for Scheme Nos. 6 & 7.

12. Targets achieved as compared to the plan for the year 1964-65:

A batch of six non-official Cooperators was deputed to the mainland on All India Study tour.

13. Programme and targets for 1965-66:

To impart short term training ranging from one week to one month to office bearers and members of Cooperative Societies in Andaman and to organise State level Study tours of non-official Cooperators.

14. Outlay for 1965-66: Rs.0.104 lakh.

15. Details of expenditure.

I. <u>Non-recurring:</u>	Nil.
	-----
Total non-recurring.	Nil.
II. <u>Recurring:</u>	
(i) Lump sum provision on account of stipend and other contingencies.	Rs.9,800/-
(ii) Provision on account of Study tour of non-official Cooperators at State level.	Rs. 600/-
	-----
Total recurring.	Rs.10,400/-
	-----
Grand total.	Rs.10,400/-
	=====

16. Remarks:

- (i) The original target of training of

60 non-official personnel in South, Middle and North Andaman in the principles of Cooperative development and management of Cooperative institutions set out under this scheme has been fully achieved.

For proper growth and functioning of the Cooperative movement in this territory, there is, however, still need to continue the Cooperative training and education programme. It is therefore proposed to continue the training programme and provide short term training ranging from one week to one month to office bearers and members of Cooperative institutions.

(ii) Since it has been decided by the Administration that there should be no Cooperative Inspector specifically for imparting training to the office bearers and members of cooperative institutions, the post of one Cooperative Inspector and one Peon sanctioned under this Scheme have been transferred to Scheme No.10. The Cooperative education and training programme will be executed by the staff appointed under Scheme No.10.

---

Scheme No.7.

1. Name of Scheme: TRAINING OF NON-OFFICIAL  
PERSONNEL IN COOPERATION  
IN THE NICOBAR ISLANDS.

2. Aims and objects:

The scheme aims at training non-official personnel from the Nicobar Islands in the principles of cooperative development and management of cooperative institutions.

3. Provision for the Plan period: Rs.0.320 lakh.

4. Principal targets to be achieved:

To train 90 non-official personnel (60 from Car Nicobar and 30 from Central Group of Nicobar Islands) in the development and management of cooperative institutions.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year --

(b) Expenditure incurred Rs.0.036 lakh.

Expenditure was met by re-appropriation.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year was to train 60 non-official personnel in the principles of cooperative development and management of cooperative institutions. Owing to non availability of Cooperative Inspectors to impart instructions, no progress could be made.

7. Progress of expenditure during 1962-63:

(a) Budget provision \* Rs.0.180 lakh.

(b) Expenditure incurred. Rs.0.161 lakh.

\* Combined grant for schemes Nos. 6 & 7.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to train 90 non-officials in the principles of cooperative development and management of cooperative institutions. Training of 60 non-officials could only be completed due to late implementation of the scheme.

9. Progress of expenditure during 1963-64:

(a) Budget provision Rs.0.150 lakh.

(b) Expenditure incurred Rs.0.134 lakh.

Funds to the extent of 89% of the sanctioned amount were utilised.

10. Targets achieved as compared to the Plan for the year 1963-64:

As per programme for the year, 30 non-officials were imparted training in the principles of Cooperative development and management of cooperative institutions. In view of National Emergency, no separate tour of non-official cooperators from Nicobar group of 19 Nicobarese which was deputed to the mainland on a study tour of Coconut Stations and Plantations on the West Coast under Scheme No.10 of the Sector 'Agricultural Production' was also taken for visits to a number of leading cooperative institutions on the mainland.

Islands were organised. However, a party of

11. Progress of expenditure during 1964-65:

(a) Budget provision \* Rs.0.124 lakh.

(b) Expenditure ~~xxxxxxx~~ incurred. --

\* Lumpsum provision for Scheme Nos.6 & 7.

12. Targets achieved as compared to the Plan for the year 1964-65:

There was no programme for the year.

13. Programme and target for 1965-66:

To impart short term training ranging from one week to one month to office bearers and members of Cooperative Societies in Nicobar group of islands and to depute a batch of six non-official Cooperators from Nicobar to the mainland on All India Study Tour.

14. Outlay for 1965-66: Rs.0.062 lakh.

15. Details of expenditure.

I. Non-recurring: Nil.

II. Recurring:

(i) Lumpsum provision on account of stipends and other contingencies. Rs.5,000/-

(ii) Provision on account of All India Study Tour of non-official Cooperators. Rs.1,200/-

Total recurring. Rs.6,200/-

Total non-recurring. Nil.

Total recurring. Rs.6,200/-

Grand total. Rs.6,200/-

=====

16. Remarks:-

(i) The target of training of 90 non-official personnel in Nicobar Islands in the principles of Cooperative development and management of Cooperative Institutions set out under this Scheme has been fully achieved.

For proper growth and functioning of the Cooperative movement in this territory, there is, however, still need to continue the Cooperative training and education programme. It is therefore proposed to continue the training programme and provide short-term training ranging from one week to one month to office bearers and members of Cooperative institutions in Nicobar Group of Islands.

(ii) Since it has been decided by the Administration that there should be no Cooperative Inspector specifically for imparting training to the office bearers and members of Cooperative Institutions, the posts of two Cooperative Inspectors and two Peons sanctioned under this Scheme have been transferred to Scheme No. 10. The Cooperative education and training programme will be executed by the staff appointed under Scheme No.10.

---

TS.

Scheme No.8.

1. Name of Scheme: SCHEME FOR PUBLICITY AND PROPAGANDA ON COOPERATION.

2. Aims and objects:

The scheme provides for popularisation of cooperative movement through the media of lectures, pamphlets, literature, songs and dramas, exhibitions and seminars.

3. Provision for the Plan period: Rs.0.042 lakh.

4. Principal targets to be achieved:

To carry out publicity and propoganda on cooperation.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Rs.0.001 lakh.

Expenditure was met by reappropriation.

6. Targets achieved as compared to the plan for the year 1961-62:

The Publicity and propoganda work relating to cooperation was carried out.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Nil.

(b) Expenditure incurred. Rs.0.010 lakh.

Expenditure was met by reappropriation.

8. Targets achieved as compared to the Plan for the year 1962-63:

The publicity and propoganda work relating to cooperation was carried out.

9. Progress of expenditure during 1963-64:

(a) Budget provision. --

(b) Expenditure incurred. Rs.0.003 lakh.

Expenditure was met by reappropriation.

10. Targets achieved as compared to the plan for the year 1963-64:

The publicity and propoganda work relating to cooperation was carried out.

11. Progress of expenditure during 1964-65:

- (a) Budget provision. \* Nil.
- (b) Expenditure ~~xxxxxxx~~  
~~xx~~ incurred. Rs.0.005 lakh.

\* Expenditure was met by reappropriation.

12. Targets achieved as compared to the plan for the year 1964-65:

Grant-in-aid of Rs.500/- was given to Andaman and Nicobar Cooperative Union for carrying out publicity and propaganda work etc. relating to cooperation.

13. Programme and targets for 1965-66:

The publicity and propaganda work relating to Cooperation will be continued and grant-in-aid of Rs.1,000/- will be given to Andaman and Nicobar Cooperative Union.

14. Outlay for 1965-66: Rs.0.026 lakh.

15. Details of expenditure.

I. Non-recurring: Nil.

II. Recurring:

- (i) Publication. Rs. 400/-
  - (ii) Advertisement and propaganda. Rs. 400/-
  - (iii) Cooperative Week, exhibition and Seminars. Rs. 400/-
  - (iv) Composition of Songs and Cooperative literature etc. Rs. 400/-
  - (v) Grant-in-aid to Cooperative Union. Rs.1,000/-
- Total recurring. Rs.2,600/-
- Non-recurring total. Nil.
- Recurring total. Rs.2,600/-
- Grand total: Rs.2,600/-

16. Remarks:

The additional expenditure over and above the plan provision of Rs.0.042 lakh approved for this scheme will be met from within the overall outlay of Rs. 979.320 lakhs approved by the Planning Commission for the Third Five Year Plan of these Islands.

Scheme No.9.

1. Name of Scheme: DEVELOPMENT OF CONSUMERS' COOPERATIVES.

2. Aims and objects:

The scheme envisages revitalisation of the existing wholesale and primary cooperative consumers' stores by providing financial assistance in the shape of state participation in their share capital and subsidy for meeting their managerial cost.

3. Provision for the Plan period: Rs.1.507 lakhs.

4. Principal targets to be achieved:

To revitalise existing four wholesale stores and nine primary consumers' stores.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year --

(b) Expenditure incurred. Rs.0.298 lakh.

Expenditure was met by reappropriation.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year was to provide financial assistance to four wholesale stores and nine primary stores. However, following the instructions contained in the Government of India, Ministry of Community Development and Cooperation (Department of Cooperation) letter No.F.1-58/60-Plan dated the 23rd June, 1961 financial assistance to two wholesale and one primary stores was provided.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.392 lakh.

(b) Expenditure incurred. Rs.0.362 lakh.

Funds to the extent of 93% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, financial assistance in the shape of State participation in the share capital of the newly organised consumers' cooperative stores Ltd., Port Blair and one existing wholesale stores and managerial subsidy to three wholesale stores including the one newly organised and six primary stores was provided.

9. Progress of expenditure during 1963-64:

(a) Budget provision. Rs.0.347 lakh.

(b) Expenditure incurred. Rs.0.120 lakh.



Funds to the extent of 35% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

Financial assistance in the shape of state participation in the share capital of two primary stores and managerial subsidy to three wholesale stores and nine primary stores was provided.

11. Progress of expenditure during 1964-65:

- |                           |                |
|---------------------------|----------------|
| (a) Budget provision.     | Rs.0.051 lakh. |
| (b) Expenditure incurred. | Rs.0.059 lakh. |

Funds to the extent of 16% in excess of the sanctioned provision were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

Financial assistance in the shape of state participation in the share capital of two primary stores and managerial subsidy to one primary stores was provided. Managerial subsidy to other stores could not be provided due to late receipt of payment authority from the A.G.C.R.New Delhi.

13. Programme and targets for 1965-66:

Financial assistance in the shape of state participation in the share capital of one wholesale store and three Primary Stores and managerial subsidy to two wholesale stores and nine Primary Stores will be provided.

14. Outlay for 1965-66: Rs.0.404 lakh.

15. Details of expenditure.

I. Non-recurring:

State participation in the share capital of

- |                         |             |
|-------------------------|-------------|
| (i) Wholesale store (1) | Rs.25,000/- |
| (ii) Primary Stores (3) | Rs. 7,500/- |
|                         | -----       |
| Total non-recurring.    | Rs.32,500/- |

II. Recurring:

Managerial subsidy to:-

- |   |             |
|---|-------------|
| (i) Wholesale stores (2)                              |             |
| @ Rs.1,500/- for one store for the 1st year           |             |
| and @ Rs.1,000/- for other store for the second year. | Rs. 2,500/- |

(ii) Primary stores (9) @ Rs.900/- each to three stores for 1st year, @ Rs.600/- each to three stores for the 2nd year and @ Rs.300/- each to three primary stores for the 3rd year.	Rs. 5,400/- -----
Total recurring.	Rs. 7,900/- -----
Total non-recurring.	Rs.32,500/-
Total recurring.	Rs. 7,900/- -----
Grand total.	Rs.40,400/- =====

16. Remarks:

(i) The pattern of financial assistance for Consumers' Cooperative Stores is the same as recommended by the Working group on Cooperative Development and contained in the annexure to the Government of India, Ministry of Community Development and Cooperation (Department of Cooperation) letter No.12-14/60-Coord dated 16.7.1960.

(ii) The additional expenditure over and above the plan provision of Rs.1.507 lakhs approved for this Scheme will be met from within the overall outlay of Rs.979.320 lakhs approved by the Planning Commission for the Third Five Year Plan of these Islands.

---

Scheme No.10.

1. Name of Scheme: STRENGTHENING OF COOPERATIVE DEPARTMENT.

2. Aims and objects:

The scheme envisages strengthening of the Cooperative Department by appointing the following staff:-

1. Cooperative Inspectors.	2
2. Auditors.	3
3. Higher Grade Clerk.	1
4. Lower Grade Clerks.	2
5. Statistical Assistant.	1
6. Peens.	3

3. Provision for the plan period: Nil.

4. Principal targets to be achieved:

To strengthen the Cooperative Department by appointing additional staff.

5. Progress of expenditure during 1961-62 } There  
6. Targets achieved as compared to the } was no  
plan for the year 1961-62: } programme  
} for the  
} year.

7. Progress of expenditure during 1962-63:

(a) Budget provision.	Rs.0.250 lakh.
(b) Expenditure incurred.	Rs.0.123 lakh.

Funds to the extent of 49% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year two Cooperative Inspectors, one Auditor, one Higher Grade Clerk, two Lower Grade Clerks and two Peens were appointed. Two Auditors, one Statistical Assistant and one Peon could not be appointed.

9. Progress of expenditure during 1963-64:

(a) Budget provision	Rs.0.315 lakh.
(b) Expenditure incurred	Rs.0.236 lakh.

Funds to the extent of 75% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, the staff appointed during 1962-63 were continued. One post of Statistical Assistant and two posts of Auditors could not, however, be filled up for want of suitable hands.

11. Progress of expenditure during 1964-65:

- |                          |                |
|--------------------------|----------------|
| (a) Budget provision.    | Rs.0.578 lakh. |
| (b) Expenditure incurred | Rs.0.481 lakh. |

Funds to the extent of 83% of the sanctioned grant were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

As per programme for the year, one Statistical Assistant and two Auditors were appointed and the staff already appointed continued.

13. Programme and targets for 1965-66:

The staff already appointed will be continued and one Cooperative Inspector, two Auditors, one Accounts Supervisor and two Peons will be appointed.

- |                                |                |
|--------------------------------|----------------|
| 14. <u>Outlay for 1965-66:</u> | Rs.0.820 lakh. |
|--------------------------------|----------------|

15. Details of expenditure.

I. Non-recurring:

- |  |            |
|--|------------|
| (i) Furniture and other office equipment & stationery etc. | Rs.2,000/- |
|  | -----      |
| Total non-recurring.                                       | Rs.2,000/- |

II. Recurring:

- |   |             |
|---|-------------|
| (i) Pay of 6 Cooperative Inspectors in the scale of Rs.200-10-290-15-320-EB-15-380. | Rs.16,220/- |
| Andaman Special pay @ 33 $\frac{1}{2}$ % for 3 Cooperative Inspectors.              | Rs. 2,797/- |
| Middle Andaman Special pay @ 40% for two Cooperative Inspectors.                    | Rs. 2,172/- |
| Nicobar Special pay @ 45% for one Cooperative Inspector.                            | Rs. 1,080/- |
| D.A. for six Cooperative Inspectors.  | Rs. 4,100/- |
| (ii) Pay of 5 Auditors in the scale of Rs.200-10-290-15-320-EB-15-380.              | Rs.12,320/- |
| Andaman Special pay @ 33 $\frac{1}{2}$ % for two Auditors.                          | Rs. 1,707/- |

Middle Andaman Special pay @ 40% for two Auditors.	Rs. 1,920/-
Nicobar Special pay @ 45% for one Auditor.	Rs. 1,080/-
D.A. for 5 Auditors.	Rs. 3,900/-
(iii) Pay of one Statistical Assistant in the scale of Rs.210-10-290-15-320-EB-15-425.	Rs. 2,520/-
Andaman Special pay @ 33 $\frac{1}{2}$ %.	Rs. 840/-
Dearness Allowance.	Rs. 825/-
(iv) Pay of one Accounts Supervisor in the scale of Rs.130-5-160-8-200-8-250-EB-8-280-10-300.	Rs. 1,560/-
Andaman Special pay @ 33 $\frac{1}{2}$ %.	Rs. 520/-
Dearness Allowance.	Rs. 600/-
(v) Pay of one Higher Grade Clerk in the scale of Rs.130-5-160-8-200-EB-8-256-8-280-10-300.	Rs. 2,976/-
Andaman Special pay @ 33 $\frac{1}{2}$ %.	Rs. 992/-
Dearness Allowance.	Rs. 515/-
(vi) Pay of two Lower Grade Clerks in the scale of Rs.110-3-131-4-155-EB-4-175-5-180.	Rs. 2,856/-
Dearness allowance.	Rs. 800/-
Compensatory allowance @ 7 $\frac{1}{2}$ %.	Rs. 215/-
(vii) Pay of seven Peons in the scale of Rs.70-1-85.	Rs. 6,096/-
Dearness Allowance.	Rs. 2,142/-
Compensatory allowance.	Rs. 457/-
Lumpsum provision for Middle Andaman, Nicobar Special pay @ Rs.10/- and Rs.15/-	Rs. 420/-
(viii) Travelling Allowance.	Rs. 7,000/-
(ix) Miscellaneous contingencies.	Rs. 1,500/-
Total recurring.	Rs.80,130/-
Non-recurring total	Rs. 2,000/-
Recurring total.	Rs.80,130/-

Grand total.

Rs.82,130/-

or

Rs.82,100/-

=====

16. Remarks:

The Cooperative movement in this territory has expanded considerably during the last few years and as a result thereof, the existing staff has been found to be inadequate to cope with the increased volume of work which among others, includes organisation, supervision, inspection, audit etc. of Cooperative Societies. There are at present 138 Cooperative Societies in this territory. With the Cooperative movement gaining ground more Cooperative Societies are likely to be organised in the future. It is, therefore, proposed to strengthen the Cooperative Department further by appointing one Cooperative Inspector, two Auditors, one Accounts Supervisor and one Peon.

---

TS.

Scheme No.I.

1. Name of scheme: ESTABLISHMENT OF COMMUNITY DEVELOPMENT BLOCKS IN ANDAMAN AND NICOBAR ISLANDS (SOUTH ANDAMAN).

2. Aims and objects:

To improve all sides of Village Life, to change the outlook of the farmers and to mobilize local initiative and resources for the betterment of rural conditions.

3. Provision for the plan period: Rs.5.290 lakhs.

4. Principal targets to be achieved:

To operate the Community Development Block in South Andaman for another 1½ years in Stage I and 3½ years in Stage II.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.4.720 lakhs.\*

(b) Expenditure incurred. Rs.1.183 lakhs.

\* For both the Blocks - South Andaman and Car Nicobar.

6. Targets achieved as compared to the plan for the year 1961-62:

<u>AGRICULTURE</u>	<u>Target for 1961-62.</u>	<u>Achievement for 1961-62.</u>
(1)	(2)	(3)
(1) Paddy crop competition for increase of yield per acre.	1 competi- tion for paddy, vegetable and oilseed.	1 competi- tion for paddy, vegetable and oil seed.
(2) Inter village competition on Japanese Method of Paddy cultivation.		
(3) Vegetable crop competition.		
(4) Demonstration plots on Japanese Method of Paddy cultivation.	100 Nos. ½ Plot de- monstrations.	100 Nos. ½ Plot demonstrations.
(5) Agricultural and Livestock Training Camps in villages with a final camp of 10 days.	Village Cam- ps 15 Nos. Main Camp 1 No.	Village Camps - 15 Nos. Main Camp 1 No.

(1)	(2)	(3)
(6) Scheme on Development of local manurial Resources.		
1. On farm yard composting.	150 Nos. pits.	150 Nos. pits.
2. On Green manuring.	150 Nos. pits.	150 Nos. pits.
(a) Dhaincha seeds.	10 mds.	10 mds.
(b) Glyricidia cutting.	10,000 cuttings.	-
(7) Poultry Farms.	Closure of the existing Poultry Farm and starting of a Duck rearing Farm.	Distribution of 150 Nos. Exotic birds of poultry.
(8) Improved Agricultural and Animal Husbandry equipment and Purchase of Pesticides.	(1) Sprayers 3 Nos.	-
	(2) Dusters 3 Nos.	-
	(3) Subhas plough	6 Nos. ploughs.
	(4) Purchase of Pesticides.	
(9) Extension Methods, Demonstration of improved practices exhibition.	(1) Melas 1 No.	1 No.
	(2) Study group 15 Nos.	15 Nos.
	(3) Seminars 2 Nos.	2 Nos.
	(4) Village meetings & group discussions. 150 Nos.	150 Nos.
(10) <u>Other demonstrations.</u>		
1. On improved implements.	200 Nos.	150 Nos.
2. Vegetable farming.	30 Nos.	25 Nos.

IRRIGATION AND RECLAMATION.

(1) Survey of areas for reclamation and minor irrigational potentialities in Block.	300 acres.	150 acres.
(2) Construction of weirs across Nallahs.	One No. at Mannar-ghat & one No. at Kadakachang.	Materials procured for construction of weir at Kadakachang.

HEALTH AND SANITATION.

(1) Protected water supply.	Laying of pipe line 4000rft.	Laying of pipe line 2,000 rft.
-----------------------------	------------------------------	--------------------------------



(1)	(2)	(3)
2. Sanitary Chullahs.	10 Nos.	10 Nos.
3. Sanitary latrines.	10 Nos.	10 Nos.
4. Village cleanliness competition.	1 No.	1 No.
5. Chlorination of drinking water.	150 water points.	100 water points.
6. Issue of mosquito nets.	100 Nos.	100 Nos.
7. <u>Health drives on.</u>		
(a) Issue of Vitamin Tablets.	Worth Rs.800/-	35,000 Tabs.
(b) Milk distribution.	200 cartons.	200 cartons.
(c) Health award to children.	-	One health award to children organised.

EDUCATION.

1. Adult literacy classes for women.	5 Nos.	4 Nos.
2. Adult literacy classes for men.	8 Nos.	8 Nos.
3. Merit scholarship to students.	6 students.	4 students.
4. Facilities to students from rural areas studying in town in the shape of concessional travel tickets.	50 students.	91 students.
5. Construction of village schools.	1 No.	-
6. Village Libraries.	4 Nos.	16 Nos.
7. Organisation of extra curricular activities.	15 Nos.	10 Nos.
8. Child arts society.	-	1 No.

SOCIAL EDUCATION.

1. Recreational facilities to village women.	5 Nos.	5 Nos.
2. Ladies and children crafts exhibition.	1 No.	1 No.
3. Mobile camps for women.	5 Nos.	-

(1)	(2)	(3)
4. Melas etc.	1 No.	1 No.
5. Gram Sahayaks camps.	5 Nos.	4 Nos.
6. Bhajan Mandalis.	7 Nos.	7 Nos.
7. Child welfare activities.	4 Nos.	4 Nos.
8. Youth development programme and clubs.	5 Nos.	5 Nos.
9. Dramatic equipment.	2 Sets.	1 Set.
10. Equipment for encouraging sports in villages.	15 sets.	10 sets.
11. Leaflets and Publicity.	12 Nos.	12 Nos.
12. Public address equipment.	20 Nos. records and maintenance of the set.	20 Nos. records and maintenance of the set.
13. Panchayat Ghars	1 No.	-
14. Study tour.	1 No.	-
15. Information Centre.	Purchase of books etc. worth Rs.1,500/-	Purchase of books worth Rs.300/-
16. Mahila Mandals.	4 Nos.	-

COMMUNICATION.

Village Roads.	8 furlongs.	4 furlongs.
----------------	-------------	-------------

RURAL ARTS CRAFTS AND INDUSTRIES.

1. Bee-Keeping Unit.	To continue the unit already established.	1 Unit continued to function.
2. Wardhaghani Unit.	-do-	-do-
3. Issue of tools and Implements to the village Artisans.	Worth Rs.2,000/-	Worth Rs.300/-.
4. Work centres for imparting training to women in Embroidery, Knitting etc.	To continue 5 old centres and to start 4 new centres.	5 old centres continued to function and 3 new centres opened.

(1)	(2)	(3)
5. Mahila work Centres.	-	9 old centres continued to function.

COOPERATION.

1. Large sized credit societies.	1 to be maintained.	1 maintained.
2. Marketing society	1 to be maintained.	1 maintained.
3. Village Multi-purpose Societies.	12 -do-	12 -do-
4. Audit Inspection.	10 Nos.	10 Nos.
5. Cooperative Education Camps.	5 Nos.	5 Nos.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year.		Rs.4.200 lakhs *
(b) Expenditure incurred.		Rs.1.114 lakhs.

\* For 2 Community Development Blocks (one in South Andaman and another in Car Nicobar) and 3 Pre-extension blocks (one in North Andaman, one in Middle Andaman and one in Central Group of Nicobar Islands).

8. Targets achieved as compared to the plan for the year 1962-63:

(1)	Target for 1962-63.	Achievements for 1962-63:
(1)	(2)	(3)

AGRICULTURE.

1. Demonstration for popularising improved agricultural implements.	300	278
2. Crop competition. One competition for paddy, vegetable and oil seeds.		(1) Paddy competition. - 1. (2) Second-crop competition (including vegetable) 1. (3) Pulses competition. 1. (4) Village level workers competition. 1. (5) Inter Village competition 1.

(1)	(2)	(3)
3. Demonstration on improved methods of paddy cultivation.	Paddy cultivation - 100	(1) Manure - 281 (2) Compost - 140
	Improved implements - 200.	(1) Agricultural implements. 278 (2) Sprayers & Dusters. 303
	Improved vegetable farming 50.	10 Nos.
	Village Camp 15. Main Camp - 1.	6 Nos. Nil.
4. Agriculture Training Camp.		
5. <u>Compost making.</u>		
1. One Farm Yard Manures.	200 Nos.	209 Nos.
2. Green Manure compost.	200 Nos.	64 Nos.
3. Dhaincha seeds	20Mds.	54 mds.
4. Glyricidia cuttings.	15000 cuttings.	8755 cuttings.
5. Purchase of improved agricultural implements.	Ploughs - 10 Nos. Sprayers - 5 Nos. Dusters - 5 Nos.	Plough - 1 No. Bund Former 1 No. Buck scrapper 1 No. Rottery paddy weeder. 4 Nos. Seed treating Drum. 1 No. Wet land Puddler. 1 No. Burmese Saturn. 1 No. Green Manure Trampler 1 No.
II. <u>Irrigation and reclamation.</u>	Construction of weirs across nallah.	1 Nil.
III. <u>Health and Sanitation.</u>		
1. Protected water supplv.	Laying of pipe lines-5000rft.	(a) Pipe line laid 1000 rft. (b) Catchment tank constructed 1 No.
2. Sanitary chul-lahs.	10 Nos.	Nil.
3. Sanitary latrines.	5 Nos.	15 Nos.
4. Chlorination of water points.	200 /poms-	193 points.
5. Issue of Mosquito nets.	200 Nos.	137 Nos.

(1)	(2)	(3)
6. Issue of Sanitary windows.	30 Nos.	30 Nos.
<u>Health Drives, etc.</u>		
1. Issue of Vitamin Tablets.	Worth Rs.1000/-	57,500 tablets worth Rs.1,000/-
2. Issue of Family Planning equipment.	Equipment worth Rs.5000/-	Worth Rs.5,000/- (1) Condom-28 gross (2) V.Diaphragm-40 doz. (3) Jelly cream - 100 tubes. (4) Foam tablets - 2000 Nos.
3. Issue of milk powder.	200 cartons.	200 cartons.
4. Issue of anti fly medicines.	Medicines worth Rs.500/-	Tugol - 21 boxes, worth Rs.500/-.
5. Dai service Centre	To continue 1 centre.	1 centre maintained.
6. Health awards to children.	To organise one health award.	One health award to children organised.

#### IV. Education.

1. Adult literacy classes for men.	8 Nos.	5 Nos.
2. Adult literacy classes for women.	6 Nos.	6 Nos.
3. Merit scholarship for students.	6 students.	Nil.
4. Facilities to students of rural areas studying in town in the shape of concessional travel tickets.	50 students.	71 students.
5. Village Libraries.	5 Nos.	6 Nos.
6. Construction of Village School.	1 No	1 No.
7. Child Arts Society.	1 to be continued.	1 continued.

#### V. Social Education.

1. Recreational clubs for women.	5 Nos.	5 Nos.
2. Ladies Arts exhibition.	1 No.	Nil.

(1)	(2)	(3)
3. Mobile camps for women.	5 Nos.	3 Nos.
4. Gram Sahayaks training camp.	5 Nos.	6 Nos.
5. Bhajan Mandalies.	7 Nos.	7 Nos.
6. Youth development clubs.	5 Nos.	10 Nos.
7. Melas and exhibitions.	1 No.	Nil.
8. Equipment for sports club.	15 sets.	32 sets.
9. Dramatic equipment.	2 sets.	Nil.
10. Leaflets and publicity.	20 Nos.	12 Nos.
11. Public address equipment.	To maintain one set.	1 set maintained.
12. Information Centre.	Maintenance of the centre.	The information centre maintained.
13. Mahila Mandals.	4 Nos.	6 Nos.
14. Bharat Darshan tour.	1 No.	Nil.
15. News reading centre.	20 Nos.	21 Nos.
<u>VI. Communication.</u>		
Village Roads.	6 furlongs.	3 furlongs. 2 furlongs partly completed.
<u>VII. Rural Arts, Crafts and Industries.</u>		
1. Bee Keeping Unit.	To maintain the unit.	The scheme abolished in July 1962.
2. Wardhaghani Unit.	-do-	The unit wound up in December, 1962.
3. Mahila work centres.	To continue 9 old centres and to open 3 new centres.	9 centres continued.
4. Craft Museum.	1 No.	1 No.
<u>VIII. Rural Housing.</u>		
Construction of Model Houses.	7 Nos.	2 Nos.

(1)	(2)	(3)
<u>IX. Cooperation.</u>		
1. Credit societies.	1 to be maintained.	One maintained.
2. Marketing Societies.	1 to be maintained.	One maintained.
3. Village Multi-purpose Societies.	12 to be maintained.	12 maintained.
4. Audit and Inspection.	14 Nos.	14 Nos.
5. Cooperative Educational camps.	5 Nos.	6 Nos.
6. Farming Societies.	5 to be maintained and 2 to be organised.	5 maintained and 2 organised.
<u>9. Progress of expenditure during 1963-64.</u>		
(a) Budget provision.		Rs.3.350 lakhs. *
(b) Expenditure incurred.		Rs.0.808 lakh.

\* For 2 Community Development Blocks (one in South Andaman and one in Car Nicobar) and two pre-extension blocks (one in Middle and North Andaman and the other in Central group of Nicobar Islands).

10. Targets achieved as compared to the plan for the year 1963-64.

<u>I. Agriculture and Animal Husbandry.</u>	<u>Target for 1963-64.</u>	<u>Achievement for 1963-64.</u>
(1)	(2)	(3)
1. Demonstration for popularising Agricultural implements.	700 Nos.	672 Nos.
2. Layout of ocular demonstrations.	1. J.P.C. 75 Nos. 2. F.V.M. 60 Nos. 3. Sugar-cane. 15 Nos. 4. Double cropping. 75 Nos.	75 Nos. 60 Nos. 15 Nos. 75 Nos.
3. Purchase and maintenance of Agricultural implements.	1. Imple-ments. 100 Nos. 2. Sprayers and Dusters- 200 Nos.	72 Nos. 16 Nos.
4. Compost making.	1. F.Y.M. pits. 350 pits.	350 pits.

(1)	(2)	(3)
	2. Acreage under:-	
	a. F.Y.M. - 700 acres.	482 acres.
	b. Outside green leaves. 2000 "	637 acres.
	c. Incorporated green manure crops. 300 "	102 "
	d. Wood ash 500 "	316 "
5. Introduction of fruit farms, vegetable cultivation and second cropping.	a. Fruit seedling/grafts. 4000 Nos.	5029 Nos.
	b. Banana suckers. 4000 Nos.	4000 Nos.
	c. Pine-apple suckers. 10000 Nos.	2000 Nos.
	d. Coconut seedlings. 30000 Nos.	23500 "
	e. Arecanut seedlings. 100000 Nos.	26850 "
	f. Cashewnut seedlings. 10000 Nos.	150 Nos.
	g. Vegetable seedlings. 30000 Nos.	18600 Nos.
	h. Vegetable seeds 200 K.gms.	200 K.gms.
	i. Second cropping. 500 acres.	300 acres.
6. Distribution of seeds.	1. Paddy. 40000 Kg.	68526 Kg.
	2. Sugar-cane sets. 2000	11900
	3. Pulses. 3000 Kg.	2768 Kg.
	4. Green Manure. 2000 Kg.	3960 Kg.
	5. Oil seeds. 1000 Kg.	925 Kg.



(1)

-:164:-  
(2)

(3)

- |  |   |                       |
|--|---|-----------------------|
| 7. <u>Plant protection Measures.</u>       | 1. Seeds treated with agrosan GN. 40000 Kg. | 68 <del>856</del> Kg. |
|  | 2. Area under pest control. 300 acres       | 475 acres.            |
| 8. Village meetings and group discussions. | 200   | 278                   |

## II. Irrigation & Reclamation.

- |   |            |              |
|---|------------|--------------|
| 1. Ocular demonstration in Soil conservation measures in different types of land. | 50 Nos.    | 114.5 acres. |
| 2. Reclamation of <b>saline land</b> at Sipighat and Mithakhari.                  | 300 acres. | Nil.         |

### II(a) Animal Husbandry.

- |                                       |   |            |
|---------------------------------------|---|------------|
| Subsidy to poultry farming societies. | - | Rs.1,500/- |
|---------------------------------------|---|------------|

## III. Rural Arts crafts and Industries.

- |   |  |                                      |
|---|--|--------------------------------------|
| 1. Mahila work Centres.   | To continue 9 old centres and to open 3 new centres. | 9 old centres continued.             |
| 2. Setting up of craft Museum.  | One to be maintained.                                | One maintained.                      |
| 3. Distribution of improved tools and appliances to artisans and Cooperative Societies. | Implements worth Rs. 2,000/-                         | Purchased implements worth Rs.800/-. |

## IV. Amenities.

### A. Health and Rural Sanitation.

- |  |                       |                          |
|--|-----------------------|--------------------------|
| 1. Protected water supply.             | 3500 rft. (3 schemes) | -                        |
| 2. Sanitary Latrines.                  | 10 Nos.               | 10 Nos.                  |
| 3. First Aid Kits and Medicines.       | To maintain 10 Nos.   | 10 Nos. maintained.      |
| 4. Issue of family planning equipment. | -                     | Equipment worth Rs.500/- |

(1)	(2)	(3)
5. Issue of Vitamin Tablets.	-	35000 tablets worth Rs.1,000/-
6. Construction of well.	-	1 No.
7. Construction of Bath Room.	-	1 No.
<b>B. <u>Education.</u></b>		
1. Adult literacy class for men.	10 centres.	6 centres.
2. Adult literacy class for women.	6 centres.	6 centres.
3. Extra curricular activities in Village schools on auspicious days.	24 Nos.	24 Nos.
4. Balwadi Classes.	-	6 centres.
5. Village libraries.	-	22 Nos.
6. Construction of Village School.	To complete construction of one School building started in 1961-62.	Construction of one school building completed and work on the extension of existing school building at Bambooflat taken up.
<b>C. <u>Social Education.</u></b>		
1. Gram Sahayaks training camps.	6 Nos.	6 Nos. <sub>/in</sub>
2. Bhajan Mandalies.	12 Nos. (2/each V.L.W's circle)	10 Nos.
3. Recreational clubs for women.	5 Nos.	5 Nos.
4. Youth development clubs.	20 Nos.	20 Nos.
5. Continuance of News reading centres and village libraries.	21 Centres.	26 centres.
6. Information Centre.	1 centre to be continued.	1 centre continued. Books worth Rs.1,100/- in regional languages purchased.

(1)	(2)	(3)
7. Dramatic, cultural and sports clubs.	12 Nos. (2) in each V.L.W's circle).	12 Nos.
8. P.A.E. set.	To maintain 1 set.	One set maintained.
9. Sishu Mahal.	6 Nos.	6 Nos.
10. Organisation of camps for training of women workers.	2 Nos.	3 Nos.
11. Purchase of 16' mm projector and generator.	1 No.	Procured one 16 mm projector.
12. Training of Gram Lakshemies.	-	Imparted training of one month's duration to 6 Gram Lakshemis and 6 centres for them organised.
<u>D. Communication.</u>		
1. Construction of Village Roads.	6 furlongs.	4 furlongs of road completed and materials for remaining 2 furlongs purchased.
2. Culverts.	To complete 2 Nos.	2 Nos. completed.
<u>E. Cooperative Societies Maintenance of.</u>		
1. Marketing Society.	1 No.	1 No.
2. Large sized credit Society.	1 No.	1 No.
3. Plantation and farming Societies.	7 Nos.	6 Nos.
4. Labour contract Society.	1 No.	1 No.
5. Service Societies.	12 Nos.	12 Nos.
<u>Societies to be organised:</u>		
1. Service Societies.	2 Nos.	-
2. Milk Supply Society.	1 No.	4 Nos.
3. Cooperative Store.	1 No.	2 Nos.
4. Farming and plantation Societies.	2 Nos.	2 Nos.

(1)	(2)	(3)
<u>F. Rural Housing.</u>		
Construction of Model Houses.	To complete 5 Model houses.	5 model houses completed and materials for 2 more model houses procured.
<u>11. Progress of expenditure during 1964-65.</u>		
(a) Budget provision.		Rs.6.688 lakhs *
(b) Expenditure incurred.		Rs.0.965 lakh.

\* 5 Community Development Blocks one each in South Andaman, Car-Nicobar, North Andaman, Middle Andaman and the Central Group of Nicobar Islands (Nancowrie).

12. Targets achieved as compared to the plan for the year 1964-65.

(1)	<u>Targets for 1964-65.</u>	<u>Achievement for 1964-65.</u>
(1)	(2)	(3)
<u>Agriculture and Animal Husbandry.</u>		
1. Demonstration for popularising improved agricultural implements.	600 Nos.	482 Nos.
2. <del>Layout</del> <u>Layout</u> of ocular demonstrations.		
(1) J.P.C. X		
(2) F.Y.M. compost Demonstration. X	225 Nos.	118 Nos.
(3) Sugarcane. X		
(4) Double cropping (pulses).		240 Nos.
3. Establishment of vegetable Nursery.	1 No.	1 No.
4. Paddy crop competition.	1 No.	1 No.
5. Purchase and repairs of agricultural implements.	Implements worth Rs.3,750/-	Implements worth Rs.3,823/-
6. Distribution of Green Manure Seeds.	5000 Kgs.	2903 Kgs.

(1)	-:168:- (2)	(3)
7. Rabi crop competition.	1 No.	1 No.
8. Compost making	350 No. (175 Tons)	235.500 M. Tons.
<u>Area under:</u>		
1. F.Y.M.	700 acres.	67 acres.
2. Outside green manure seed.	200 acres.	145.15 acres.
3. Inter cropping	300 acres	48 acres.
4. Wood ash.	500 acres	156.50 acres.
9. <u>Introduction of fruit trees vegetable cultivation and second cropping.</u>		
(1) Fruit trees	4000 Nos.	2282 Nos.
(2) Bannana Suckers	4000 Nos.	3795 Nos.
(3) Pinapple suckers	10000 Nos.	3180 Nos.
(4) Coconut seedlings.	10000 Nos.	24000 "
(5) Arecanut seedlings	50000 "	24600 "
(6) Avenue trees	-	600 "
(7) Cashewnut seedlings	10000	-
(8) Vegetable seedlings.	30000	-
(9) Vegetable seeds	50 Kg.	-
(10) Second crop	700 acres.	700 acres.
10. Distribution of poultry birds on subsidy basis to poultry keepers.	Subsidy of Rs.500/-	Subsidy of Rs.500/-
11. Subsidy to the poultry farmers for purchase of wire nettings etc. for construction of poultry pen.	-	Subsidy of Rs.200/- to two farmer
12. Organisation of cattle show.	-	2 Nos.
<u>II. Irrigation and Reclamation</u>		
Ocular demonstration on soil conservation measures in different types of land.	50 No.	-

(1)	(2)	(3)
<u>III. Rural Arts crafts and Industries.</u>		
1. Mahila work centre.	9 centres to continue and 1 centre to be opened.	9 centres continued for 3 months.
2. Craft Museum.	1 to be maintained.	1 maintained.
3. Distribution of tools and implements to village artisans and trainees of Mahila work centre on 5% subsidy.	Implements worth Rs.2000/-	Distributed implements worth Rs.2000/-
4. Purchase of 2 men hand operated paddy dehusker.	To purchase one paddy de-husker.	One paddy de-husker purchased.
5. Establishment of one Cane and Bamboo unit.	-	Materials worth Rs.500/- procured for the unit.
6. Establishment of a pottery unit.	-	Material worth Rs.1,300/- for the establishment of a pottery unit procured.
<u>IV. Amenities.</u>		
<u>A. Health and Rural sanitation.</u>		
1. Construction of sanitary latrines.	10 Nos.	5 sets.
2. Distribution of Family Planning contraceptives.	Equipment worth Rs.1000/-	Equipment worth Rs.1000/-
3. Construction of drinking water well.	3 Nos.	Construction of 2 Nos. taken up.
4. Construction of bath room.	2 Nos.	2 Nos.
5. Medical aid to villages (Replenishment of Medical chest)	6 Nos.	Medicines worth Rs.1700/- procured.
6. Village cleanliness competition.	1 No.	1 No.
7. Health award to children.	1 No.	1 No.

(1)	(2)	(3)
8. Chlorination of drinking water.		185 points.
9. Laying of pipe lines for rural water supply.	1 No.	G.I. pipes and other materials worth Rs.1950/- purchased.
<b>B. <u>Education.</u></b>		
1. Adult literacy class/for men.	6 Nos.	6 Nos.
2. Adult literacy class/for women.	6 Nos.	6 Nos.
3. Balawadi classes	6 Nos.	8 Nos.
4. Village libraries	To maintain 24 Nos.	24 Nos. maintained and books worth Rs.1000/- purchased.
5. Extra curricular activities.	10 Nos.	24 competitions on 4 occasions.
6. Construction of school.	1 No.	Extension of 20' school building completed.
<b>C. <u>Social Education.</u></b>		
1. Gram Sahayaks Training camp.	6 Nos.	5 Nos.
2. Bhajan Mandalies - Distribution of Musical Instruments.	Material worth Rs.500/-	Musical instruments worth Rs.100/- purchased.
3. Leaflets and publicity.	Material worth Rs.1000/-	Material worth Rs.200/-
4. Purchase of stage and dramatic equipment.	Equipment worth Rs.1000/-	Equipment worth Rs.500/-
5. Maintenance of projector and purchase of generator.	To maintain one projector and to purchase one generator.	1 projector maintained.
6. Purchase of Shamvana	1 No.	-
7. Maintenance of Information centre.	To maintain one centre.	One centre maintained and books worth Rs.1500/- purchased.

(1)	(2)	(3)
8. Celebration of auspicious days.	4 Nos.	4 Nos.
9. Youth Development programme	To maintain 20 Youth Camps.	20 Youth camps maintained.
10. Training of Panchayat and Cooperative members.	1 camp.	1 Training camp organised.
11. Construction of Community Centres.	2 Nos.	2 Nos.
12. Maintenance of News Reading centres.	26 Nos.	26 Nos.
13. Training of women workers.	3 Nos.	5 Nos.
14. Gram Laxmis	6 Nos. to be appointed.	5 Nos. appointed.
15. Sisu Mahals	6 Nos.	3 day's study tour organised.
16. Mahila Mandals	To maintain 6 Mahila Mandals	6 Mahila Mandals maintained.
<u>D. Communication</u>		
1. Construction of village road.	6 furlong.	3 furlong village road completed.
2. Culverts	2 Nos.	Construction of one culvert taken up.
<u>E. Cooperation.</u>		
1. Marketing Society.	1 No.	1 No.
2. Large sized credit society.	1 No.	1 No.
3. Plantation and Farming Society.	7 Nos.	7 Nos.
4. Service Societies.	12 Nos.	12 Nos.
5. Labour contract Society.	1 No.	1 No.
6. Milk Supply Societies.	4 Nos.	4 Nos.
7. Consumers' Stores	2 Nos.	3 Nos.
8. Poultry Farming Societies.	4 Nos.	3 Nos.



(1)	(2)	(3)
9. Multipurpose Societies.	5 Nos.	4 Nos.
F. <u>Rural Housing.</u>		
Construction of model houses.		Construction of two model houses taken up.
13. <u>Programme and targets for 1965-66.</u>		
The various activities as envisaged under the scheme will be continued according to the programme. The targets fixed for the year are as follows:-		
I. <u>Agriculture and Animal Husbandry.</u>		
1. Purchase of Demonstration equipments.		Worth Rs.3500/-
2. Repairing of Agricultural implements.		Worth Rs.500/-
3. Laying compost Demonstration plots.		120 Nos.
4. Demonstration of pulses		180 plots.
5. Demonstration of cultivation on exotic vegetables.		80 plots.
6. Kharif crop competition		1 competition.
7. Rabi crop competition.		1 competition.
8. Van-Mahotsava		Distribution of seedlings worth Rs.300/-
9. Green Manuring.		Distribution of 1000 Kgs. G.M. seeds.
10. Maintenance of Block nursery.		1 No.
11. Cultivation of Mooli bamboo		1 No.
12. Organisation of cattle show.		2 Nos.
13. Milk recording scheme.		1 competition to be organised.
14. Construction of service racks.		6 Nos.
15. 50% subsidy for purchase of wire netting etc. to the poultry keepers.		Subsidy of Rs.400/- to 4 poultry keepers.
16. Subsidy to poultry keepers for purchase of poultry birds.		Subsidy of Rs.500/-

II. Irrigation and Reclamation.

Construction of bunds across Nullas etc. 5 Nos.

III. Rural arts crafts and Industries.

1. Mahila work centre. 8 Nos. to be maintained.
2. Maintenance of craft museum. 1 to be maintained.
3. Distribution of improved tools and implements to artisans and trainees of craft centre. Implements worth Rs.1500/-
4. Establishment of pottery unit. 1 unit to be established.
5. Establishment of Cane and Bamboo unit. 1 unit to be established.

IV. Education.

1. Adult literacy classes for men. 6 Nos.
2. Adult literacy class<sup>es</sup> for women. 8 Nos.
3. Balawadi classes. 8 Nos.
4. Village libraries. 24 Nos. to be maintained.
5. Extra curricular activities. 10 competitions.
6. Children Arts Club. Equipment worth Rs.500/-

V. Social Education.

1. Village Leaders Training camps. 6 Nos.
2. Bhajan Mandalies - Purchase of musical instruments. Instruments worth Rs.100/-
3. Leaflets and publicity. Materials worth Rs.300/-
4. Purchase of dramatic equipment. Materials worth Rs.120/-
5. Maintenance of projector. 1 No.
6. Purchase of Shanyam~~myam~~. 1 No.
7. Maintenance of Block information centre. 1 No.

8. Observance of auspicious days. 4 Nos.
9. Youth development programme. To maintain 20 Youth clubs and to hold 3 camps.
10. News reading centre. 24 Nos. to be continued.
11. Training of panchayat members. 1 camp.
12. Organisation of sports club. Materials worth Rs.200/- to be purchased.
13. Establishment of playground. 1 No.
14. Sishu Mahal establishment of children's park. To purchase one set of children's park equipment.
15. Gram Laxmis. 6 appointed to be continued.
16. Women training camps. 6 Nos.

VI. Health and rural sanitation.

1. Construction of Sanitary Latrine. 5 sets.
2. Construction of wells. 3 Nos. to be completed.
3. Construction of bath rooms. 2 Nos. to be completed.
4. Purchase of Family Planning equipment. Equipments worth Rs.1000/-
5. Village cleanliness competition. 1 No.
6. Replenishment of Medical chests. 1 occasion.
7. Health award to children. 1 No.
8. Chlorination of water. 150 points.
9. Distributing of vitamin tablets. Tablets worth Rs.500/-
10. Rural water supply laying of pipe line. 1 scheme.

VII. Communication.

1. Construction of Village Road. 5 village roads to be completed.
2. Culvert. 1 No.

VIII. Cooperation.

(a) Maintenance of Societies.

1. Marketing Societies.	1 No.
2. Large sized society.	1 No.
3. Plantation and Farming Society.	1 No.
4. Service Societies.	13 Nos.
5. Labour contract society.	1 No.
6. Milk supply societies.	4 Nos.
7. Consumer stores.	3 Nos.
8. Poultry farming societies.	4 Nos.

(b) Societies to be organised.

1. Poultry Farming societies.	2 Nos.
2. Consumer stores.	2 Nos.
3. Fishermen society.	1 No.
4. Milk society.	1 No.

14. Outlay for 1965-66. Rs.0.778 lakh.

15. Details of expenditure.

I. Non-recurring.

(a) Furniture, project office, seed stores etc.	Rs. 500/-
(b) Agriculture.	Rs.17,000/-
(c) Rural arts crafts and Industries.	Rs.13,000/-
(d) Health and rural sanitation.	Rs.11,550/-
(e) Education.	Rs. 1,400/-
(f) Social Education.	Rs. 5,950/-
(g) Communication.	Rs. 5,000/-
(h) Rural Housing.	Rs. 1,600/-
Non-recurring total.	Rs.56,000/-

II. Recurring.

A. <u>Pay of personnel.</u>	
1. Block Development Officer.	Rs. 5,630/-
2. Extension Officer, Social Education (Male)	Rs. 2,570/-
3. Extension Officer, Social Education (Female)	Rs. 3,320/-
4. Extension Officer (Rural Engineering).	Rs. 3,520/-
5. Extension Officer (Agriculture)	Rs. 3,520/-
6. Extension Officer (Cooperation).	Rs. 2,950/-
7. Extension Officer (Panchayat)	Rs. 2,975/-
8. Gram Sevaks (7)	Rs.10,500/-
9. Gram Sevikas (2)	Rs. 2,000/-
10. Progress Assistant.	Rs. 1,600/-
11. Accountant-cum-Store Keeper.	Rs. 2,060/-
12. Senior Clerk.	Rs. 1,910/-
13. Cashier.	Rs. 2,160/-
14. Lower Division Clerk.	Rs. 1,560/-
15. Class IV Govt./ (2) /servants	Rs. 1,855/-
16. Driver	Rs. 1,560/-
17. Leave salary.	Rs. 2,950/-
	-----
Total.A.	Rs.52,640/-
	-----
B. <u>Allowances.</u>	
1. Dearness allowance.	Rs.12,000/-
2. Travelling allowance.	Rs.15,000/-
3. Education allowance and other allowances.	Rs. 2,040/-
	-----
Total B.	Rs.29,040/-
	-----
C. <u>Other Charges.</u>	
1. Postage and contingencies.	Rs. 2,000/-

2. Maintenance of Jeep and cost of petrol.	Rs. 3,500/-
3. Rural arts crafts and Industries.	Rs. 5,000/-
4. Agriculture and Animal Husbandry.	Rs. 2,000/-
5. Education.	Rs. 2,000/-
6. Social Education.	Rs. 2,000/-
7. Communication.	Rs. 3,000/-
Total C.	Rs.19,500/-
Total A + B + C	Rs.1,01,180/-
Less committed expenditure on staff retained on N.E.S. pattern to be treated as non-plan expenditure.	(-) Rs.75,180/-
Total Recurring.	Rs.26,000/-
Non-recurring total.	Rs.56,000/-
Recurring total.	Rs.26,000/-
Grand total.	Rs.82,000/-

16. Remarks:                   --

TS.

Scheme No.2.

1. Name of scheme: ESTABLISHMENT OF COMMUNITY DEVELOPMENT BLOCKS IN ANDAMAN AND NICOBAR ISLANDS (CAR NICOBAR)

2. Aims and objects:

To improve all sides of village life, to change the outlook of the Nicobarese and mobilise local initiative and resources for the betterment of rural conditions.

3. Provision for the plan period: Rs.6.010 lakhs.

4. Principal targets to be achieved:

To operate the Community Development Block at Car Nicobar for another 2½ years in Stage I and 2½ years in Stage II.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.4.720 lakhs.\*

(b) Expenditure incurred. Rs. 1.127 lakhs.

\* For both the Blocks - South Andaman and Car Nicobar.

6. Targets achieved as compared to the plan for the year 1961-62:

I. AGRICULTURE.

An experimental vegetable garden was established. Vegetable seeds and ground-nut seeds worth Rs.100/- were purchased and distributed free of cost. 15 sets of Agricultural implements were purchased and distributed to Village Headmen free of cost for demonstration. 200 felling axes costing Rs.1,550/- were purchased and 118 sold on no profit no-loss basis. One set of plant protection implements and fertilizers worth Rs. 200/- for demonstration purposes were purchased.

II. ANIMAL HUSBANDRY.

707 animals were treated for various ailments and 1909 birds were inoculated.

One Mechanical Incubator was purchased.

III. COOPERATION.

14 Village Cooperative Societies and the students stores continued to function satisfactorily.

Two industrial Cooperative Societies for women were organised.

IV. Health and Rural Sanitation.

The Maternity Centre continued to function. The Jeep ambulance purchased under the block was maintained.

6 old wells were repaired and 7 new wells were taken up for construction the work on which was in progress. 2 Community bathrooms were also constructed.

V. Education.

The 2 schools opened by the block continued to function. Midday snacks were distributed to the school children.

Education and recreational materials worth about Rs. 497/- were supplied.

VI. Social Education.

Adult Literacy Centres.

2 more adult literacy Centres were opened during the year. The total number of adult literacy centres functioning at the close of the year was eleven. Four children's parks were established. Two rural Meelas along with two Gramsahayaks training camps were held.

10 Mahila Mandals and 10 Youth Clubs continued to function. Sports and recreational materials worth Rs. 125/- were supplied to these centres. One child art society was started. Drawing and other materials worth Rs. 779/- were purchased.

The information Centre continued to function and 6 rural libraries were started.

VII. Rural Arts Crafts and Industries.

Two training-cum-production centres one in Soap making and the other in carpentry were established. 5 Nicobarese were trained in Soap making and the training of 7 Nicobarese in carpentry was in progress.

VIII. Rural Housing and Housing for Project Staff.

3 staff quarters were completed and 2 were at different stages of construction.

7. Progress of expenditure during 1962-63

(a) Budget provision for the year. Rs.4.200 lakhs.\*

(b) Expenditure incurred. Rs.0.866 lakh.

\* For 2 Community Development Blocks (one in South Andaman and another in Car Nicobar) and three pre-extension blocks (one in North Andaman, one in Middle Andaman and one in Central Group of Nicobar Islands)

8. Targets achieved as compared to the plan for the year 1962-63.

I. Agriculture.

The experimental vegetable garden established during 1961-62 was maintained. 13 vegetable demonstration trial centres were established by the villagers for which vegetable seeds and chemical fertilisers were supplied free of cost.



Agricultural implements worth Rs.168.54 : were procured and distributed. Vegetable seeds and seedlings of other fruit-trees worth Rs.316/- were distributed. Fertilizers worth Rs.200/- were procured and distributed to the villagers free of cost. 25% subsidy was allowed to the villagers for purchase of Agricultural implements.

## II. Animal Husbandry.

1074 Animals were treated for various ailments. 3503 poultry birds were vaccinated and 457 poultry birds were deloused and 38 poultry birds were dewormed.

261 poultry birds (including cockrels) were procured from the mainland and distributed to the people free of cost.

One dairy farm was started with 3 cows to train the Nicobarese in the art of milking.

## III. Cooperation.

14 village Cooperatives and student's store continued to function satisfactorily. 3 women's Industrial Cooperative Societies were registered and 3 sewing machines were supplied to the Industrial Cooperative Societies.

## IV. Health and Rural Sanitation.

The maternity centre continued to function. Equipment for another maternity centre were purchased. The Jeep ambulance was maintained. Multivitamin tablets and other medicines worth Rs.2,900/- were purchased. 10 wells and 7 sets of bath rooms were constructed.

## V. Education.

The two schools opened by the block continued to function. Mid-day snacks were distributed to the school children.

A Nursery School was opened in the block area with a part time teacher and a school mother.

## VI. Social Education.

Ten adult literacy centres, 14 Mahila mandals, 14 youth clubs, and 14 children clubs continued to function. Sports and recreational materials worth Rs. 1,192.27 xx were supplied to the clubs.

The information centre continued to function. A Kaleidoscope together with slides was procured. 10 Gram Laxmis were trained and posted in the villages to assist the Gram Sevikas in their work. The 6 rural libraries were maintained and 4 more rural libraries were started. Library books worth Rs. 224.58] were purchased.

The 11 tailoring and embroidery centres continued to function.

## VII. Rural Arts Crafts and Industries.

Two training-cum-production centres - one in Soap making and the other in Carpentry continued to function. The training-cum-production centre in Carpentry was transferred to the Education Department in January, 1963. 17 Nicobarese were trained in the centres during the year. Improved tools worth Rs. 342.10p. were procured for distribution to the artisans on subsidy basis.

## VIII. Rural Housing and Housing for project staff.

One set of 2 quarters for staff was completed.

### 9. Progress of expenditure during 1963-64.

- (a) Budget provision for the year. Rs.3.350 lakhs. \*
- (b) Expenditure incurred. Rs.1.102 lakhs.

\* For 2 Community Development Blocks (one in South Andaman and one in Car Nicobar) and two pre-extension blocks (one in Middle and North Andaman and the other in Central Group of Nicobar Islands).

### 10. Targets achieved as compared to the plan for the year 1963-64:

#### I. Agriculture.

Seeds worth Rs.380/- were procured for introduction of flower plants in block area. The flower seeds and seedlings raised in the progeny-orchard were distributed to the Schools for raising flower plants. Vegetable seeds worth Rs.200/- were distributed to the villagers for vegetable cultivation. Fruit seedlings and plant worth Rs.403/- were distributed to the Nicobarese free of cost to encourage and popularise fruit growing in the block area. 14 vegetable demonstration plots were laid. Chemical fertilizers worth Rs. 390/- were procured and distributed among the Nicobarese free of cost. Improved agricultural implements purchased by the people were subsidised to the extent of 25% of the cost.

#### II. Animal Husbandry.

1676 animals were treated for various ailments, 3885 poultry birds were vaccinated, 1472 birds were deloused and 613 birds were dewormed. 248 bucks were castrated.

A refrigerator was purchased to Store vaccines.

#### III. Cooperation.

14 village cooperative societies, one student societies and three women's Industrial Co-operative Societies continued to function satisfactorily. Steps were also taken to form a soap making

Cooperative Society of the persons who were trained in Soap making.

#### IV. Health and Rural Sanitation.

The maternity sub-centres continued to function for which medicines and equipment were supplied by the block. The Jeep ambulance was maintained. Multivitamin tablets and other medicines worth Rs. 2,900/- were procured and distributed to the expectant and nursing mothers and under-nourished children. 25 wells were constructed and repaired. 15 sets of bath rooms were constructed. 12 wells, 12 bath rooms and 14 latrines were at various stages of construction. Mosquito-nets worth Rs. 1,000/- were purchased for distribution to the people at subsidised rate. Contraceptives worth Rs. 300/- were procured for distribution to the people free of cost.

#### V. Education.

One more primary school was started under the Block programme at Kakana village bringing the total Block Primary Schools to four. Mid-day snacks worth Rs. 700/- were distributed to the children of these schools. Sports materials worth Rs. 1,066/- were purchased for use of school children. Construction of an additional wing to the Tama<sup>100</sup> School building was in progress. Ten Balwadies were established in the Block area.

#### VI. Social Education.

Ten adult literacy centres, 14 Youth Clubs and 14 children clubs continued to function.

The information centre was maintained and equipped with more books, journals etc. Slides on different subjects worth about Rs. 2,600/- were purchased for showing to the people through Kaleidoscope. 15 tailoring and embroidery centres were functioning and materials worth Rs. 1,500/- were purchased for distribution to the ladies attending the centres. Two village volunteer - force camps were organised and 55 Dalpaties and volunteers were trained in them.

#### VII. Rural arts crafts and Industries.

Ten trainees in two batches of 5 each were trained in the Training-cum-Production Centre in Soap making. After completion of the training of these two batches, the centre was closed down. Improved tools worth Rs. 5,190/- were purchased and distributed to the people on subsidised rate.

#### 11. Progress of expenditure during 1964-65:

- |                           |                  |
|---------------------------|------------------|
| (a) Budget provision.     | Rs. 6.688 lakhs@ |
| (b) Expenditure incurred. | Rs. 1.348 lakhs. |

@ For 5 Community Development Blocks, one each in South Andaman, Car Nicobar, North Andaman, Middle Andaman and the Central group of Nicobar Islands (Nancowrie).

12. Targets achieved as compared to the plan for the year 1964-65.

I. Agriculture.

Vegetable seeds worth Rs. 182/- were procured and distributed to the villagers for vegetable cultivation. Flower seeds and seedlings worth Rs. 506/- raised in the progeny orchard were distributed to the Schools and to local Nicobarese for raising flower plants. Fruit seedlings and plants worth Rs. 367/- were distributed to the Nicobarese on the 25% subsidised rate to encourage and popularise fruit growing in block area. Chemical fertilizers worth Rs. 140/- were distributed among Nicobarese free of cost. One farm leaders' training camp was held and 30 farm leaders were trained.

II. Animal Husbandry.

1023 animals were treated for various ailments. 5450 poultry birds were vaccinated. 111 animals were castrated.

III. Cooperation.

One Cooperative Soap unit and one Cooperative Canteen were started. 14 village cooperatives and student's store continued to function. Three women's Industrial cooperative societies were also functioning.

IV. Health and Rural Sanitation.

8 rural drinking wells, 12 rural bath rooms and 2 rural latrines were constructed. The maternity Sub-centre continued to function. The Jeep ambulance was maintained. Multivitamin tablets and other medicines worth Rs. 8662/- were purchased and distributed to the expectant and nursing mothers and under-nourished children. 140 mosquito nets were purchased and distributed to the Nicobarese at subsidised rate. Contraceptives worth Rs. 500/- were procured and distributed to the people free of cost. 14 first-aid Boxes were replenished.

V. Education.

Construction of one Primary School building at Big Lapati and an additional wing for Tamaloo School building was completed. Construction of Primary School buildings one each at Sawai and Kakana was in progress. Mid-day snacks worth Rs. 2050/- were purchased and supplied to School children. Sports materials worth Rs. 3591/- were purchased for School children. Ten Balwadis continued to function.

VI. Social Education.

Ten adult literacy centres, 14 youth clubs and 14 children's clubs continued to function. One rural mela was held. One Gram Sahayaks Training camp was organised and 30 Gram Sahayaks were trained.

Two village volunteer force camps were organised and 60 Dalpatis and volunteers were trained. Eightytwo cultural shows including documentary film shows were held. The information centre continued to function. Fifteen tailoring and embroidery centres also continued to function. Two prizes in the "Best village competition" were given away.

VII. Rural arts crafts and Industries.

Two improved hand driven ghanies were installed for demonstration purpose. Existing women craft centres continued to function.

13. Programme and Targets for 1965-66

The various activities as envisaged under the scheme will be continued according to the programme and the block will be converted into stage II in October, 1965.

14. Outlay for 1965-66. Rs.0.972 lakh.

15. Details of expenditure.

1. Non-recurring.

(a) Block Head quarters.	Rs.2,500/-
(b) Agriculture and Animal husbandry.	Rs.15,900/-
(c) Health and Rural Sanitation.	Rs.35,840/-
(d) Education.	Rs.21,600/-
(e) Social Education.	Rs.46,940/-
(f) Rural arts crafts. and Industries.	Rs.10,500/-
(g) Rural housing and housing for project staff.	Rs. 5,000/-
Total Non-recurring.	Rs.1,38,280/-

II. Recurring.

A. Pay of personnel.

1. Extension Officer Cooperation.	Rs. 2,755/-
2. Extension Officer Social Education(Male)	Rs. 2,520/-
3. Extension Officer Social Education(Female)	Rs. 2,795/-
4. Extension Officer Animal Husbandry(for 6 months)	Rs. 1,835/-

5.	Extension Officer (Rural Engineering)	Rs. 3,030/-
6.	Sanitary Inspector (for 6 months)	Rs. 1,452/-
7.	Progress Assistant.	Rs. 1,940/-
8.	Accountant-cum-Storekeeper.	Rs. 1,835/-
9.	Cashier	Rs. 1,635/-
10.	Senior Clerk.	Rs. 1,610/-
11.	Lower Grade Clerk.	Rs. 1,370/-
12.	Gram Sevaks(6)	Rs. 7,348/-
13.	Gram Sevikas(2)	Rs. 2,230/-
14.	Driver.(2)	Rs. 2,266/-
15.	Midwife (for 6 months)	Rs. 600/-
16.	Stockmen(Vety.) (2) (for 6 months)	Rs. 1,000/-
17.	Messenger(Vety.) (for 6 months)	Rs. 433/-
18.	Class IV Employees(4)	Rs. 3,628/-
	Total.A.	Rs.40,282/-
B.	<u>Nicobar Special pay.</u>	Rs. 8,208/-
C.	<u>Allowances.</u>	
1.	Dearness allowances.	Rs. 8,300/-
2.	Compensatory allowance.	Rs. 1,968/-
3.	Children's Education Allowance.	Rs. 150/-
4.	Overtime allowance.	Rs. 100/-
5.	Travelling allowance.	Rs. 2,800/-
	Total.C.	Rs.13,318/-
D.	<u>Other charges.</u>	
1.	Block headquarters.	Rs. 4,500/-
2.	Agriculture and Animal Husbandry.	Rs. 8,600/-
3.	Health and rural sanitation.	Rs. 8,920/-
4.	Education.	Rs. 7,100/-
5.	Social Education.	Rs. 3,060/-

6. Rural arts crafts and Industries.	Rs. 2,000/-
	-----
Total:- D.	Rs.34,180/-
	-----
Total. A+B+C+D =	Rs.95,988/-
	=====

Less expenditure on all the staff retained on the staffing pattern for stage I for first six months including staff retained on N.E.S. pattern to be treated as committed expenditure vide Government of India, Ministry of Community Development and Cooperation (Department of Community Development) letter No.23/9/63-CDN dated 17th December, 1964.

(-) Rs.56,465/-

Total recurring. Rs.39,523/-

-----

Non-recurring total. Rs.1,38,280/-

Recurring total. Rs.39,523/-

-----

Grand total. Rs.1,77,803/-

or

Rs.1,77,800/-

=====

16. Remarks.

Car Nicobar Block Completed its five year period of operation in stage I in September, '63 In view of the appreciable unspent balance in the stage I budget, the period of operation of the block as stage I has been extended by two years with the approval of the Government of India vide Ministry of Community Development and Cooperation (Department of Community Development) letter No.23/9/63-CDN dated the 20th February, 1964, and letter No.23/9/63-CDN dated the 17th December, 1964.

.....

Scheme No.3.

1. Name of scheme: ESTABLISHMENT OF COMMUNITY DEVELOPMENT BLOCKS IN ANDAMAN AND NICOBAR ISLANDS - IN RANGAT (MIDDLE ANDAMAN)

2. Aims and objects.

To improve all sides of village life to change the outlook of the farmers and to mobilize local initiative and resources for the betterment of rural conditions.

3. Provision for the plan period. Rs.5.670 lakhs.

4. Principal targets to be achieved:

To establish a Community Development block in Middle Andaman.

5. Progress of expenditure during 1961-62:

- (a) Budget provision for the year (There was no programme for the year.)  
(b) Expenditure incurred.

6. Targets achieved as compared to the plan for the year 1961-62:

There was no programme for the year.

7. Progress of expenditure during 1962-63:

- (a) Budget provision. Rs. 4.200 lakhs @  
(b) Expenditure incurred. Rs. 0.231 lakh. \*

@ Lump provision of Rs.4.200 lakhs for 2 Community Development Blocks (one in South Andaman and one in Car Nicobar) and 3 pre-extension Blocks (one each in North Andaman, Middle Andaman and the Central group of Nicobar Islands).

\* Represents expenditure incurred by the combined North and Middle Andaman Block.

8. Targets achieved as compared to the plan for the year 1962-63:

The pre-extension block of North and Middle Andaman (Mayabunder) was inaugurated on 26th January, 1963. As the requisite staff to man the block could not be appointed, the block was run by the staff of the Revenue and Agricultural Departments posted in that area.

9. Progress of expenditure during 1963-64:

- (a) Budget provision for the year Rs.3.350 lakhs.\*  
(b) Expenditure incurred. Rs. 0.066 lakh. @

\* For two community development blocks (one in South Andaman and one in Car Nicobar) and two pre-extension blocks (one in Middle and North Andaman and the other in the Central group of Nicobar Islands).



@ Represents expenditure incurred by the combined Middle and North Andaman block.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to continue the pre-extension block at Middle and North Andaman and to convert it into stage I with effect from the 26th January, 1964. However, as the norms prescribed for the conversion of a Pre-extension block into stage I could not be fulfilled and the requisite staff to man the block could not be appointed, the block could not be converted into stage I.

11. Progress of expenditure during 1964-65:

- (a) Budget provision. Rs.6,688 lakhs @  
(b) Expenditure incurred. Rs.3,248 lakhs

@ For 5 Community Development Blocks one each in South Andaman, Car Nicobar, Middle Andaman, North Andaman and the central group of Nicobar Islands(Nancowrie).

12. Targets achieved as compared to the plan for the year 1964-65:

As per programme, the Pre-extension block of Middle Andaman was continued and converted into stage I from October, 1964, and the following targets were achieved.

I Agriculture and Animal Husbandry.

An area of 7 acres was covered under vegetable crops and an area of 5 acres of hilly land cleared for raising plantation. A sum of Rs.10,000/- was disbursed to the cultivators for purchasing plough cattle. 26 compost pits were dug by the cultivators. Pulses were harvested in an area of 19 acres and 200 Nos of fruit plants were mulched. An agricultural exhibition along with cattle and poultry show was organised.

2. Education.

Two adult literacy centres for men and two adult literary centres for women were organised. 5 Balawadi classes were held and extra curricular activities at two places for children were organised.

3. Social Education.

Two village leaders training camps, 3 Bhajan Mandalies and 2 youth clubs were organised. Two numbers of public addressing equipment and some dramatic equipment were purchased. 6 Sports clubs were organised and 20 sets of Foot ball and 15 sets of volley ball were purchased.

13. Programme and targets for 1965-66.

The various activities as envisaged under the scheme will be continued according to programme. The financial targets fixed for the

year under each head of Development are as follows:-

1. Agriculture and Animal Husbandry.
  - (a) Half field demonstration on cultivation centre. Rs. 1,500/-
  - (b) Demonstration centre. Rs. 400/-
  - (c) Rabi crop competition. Rs. 1,500/-
  - (d) Kharif crop competition. Rs. 1,000/-
  - (e) Purchase of agricultural implements. Rs. 5,100/-
  - (f) Allowing of subsidy on improved agricultural implements. Rs. 500/-
- II. Irrigation and Reclamation.
  - Loan for irrigation and Reclamation. Rs. 2,000/-
- III. Rural arts crafts and Industries.
  - (a) Women training centre for tailoring and garment making. Rs. 9,800/-
  - (b) Distribution of improved tools in carpentry and Black smithy Rs. 1,500/-
  - (c) Award of prizes to deserving artisans. Rs. 300/-
- IV. Health and rural sanitation.
  - (a) Family planning. Rs. 600/-
  - (b) Health award to school going children Rs. 1,000/-
  - (c) Maternity and child Welfare Service. Rs. 1,000/-
  - (d) Chlorination of drinking water point. Rs. 500/-
  - (c) Installation of Sanitary latrines. Rs. 900/-
- V. Education.
  - (a) Balwadis Rs. 3,600/-
  - (b) Adult literacy centres for men Rs. 1,400/-
  - (c) Adult literacy centre for women Rs. 1,000/-
  - (d) Organisation of extra-curricular activities Rs. 200/-
  - (e) Organisation of village libraries Rs. 2,000/-

VI. Social Education.

(a)	Children's part.	Rs. 5,500/-
(b)	Camps for women.	Rs. 300/-
(c)	Mahila Mandals	Rs. 1,000/-
(d)	Village leaders' training camp.	Rs. 1,100/-
(e)	Purchase of public addressing equipments and its maintenance.	Rs. 400/-
(f)	Organisation of Bhajan Mandals.	Rs. 1,500/-
(g)	Leaflet and publicity	Rs. 400/-
(h)	Maintenance of Information Centre.	Rs. 3,900/-
(i)	Observance of auspicious days.	Rs. 300/-
(j)	Organisation of dramatic clubs.	Rs. 1,600/-
(k)	Youth development programme.	Rs. 1,000/-
(l)	Organisation of sports clubs and tournaments and purchase of materials for distribution.	Rs. 800/-
(m)	Organisation of news reading centres.	Rs. 400/-
(n)	Purchase of 16 M.M.projector with generator and other accessories.	Rs. 9,000/-
(o)	Purchase of Shanyana.	Rs. 2,400/-
(p)	Organisation of Block Mela	Rs. 1,000/-
(q)	Communication.	Rs. 1,000/-

VIII. Rural housing and housing for project staff. Rs. 25,000/-

14. Outlay for 1965-66 Rs. 1.714 lakhs.

15. Details of expenditure.

1. Non-recurring.

(a)	Office equipment, furniture etc.	Rs. 5,900/-
(b)	Cost of a jeep	Rs. 15,000/-
(c)	Agirculture and Animal Husbandry.	Rs. 10,000/-
(d)	Irrigation and Reclamation.	Rs. 20,000/-
(e)	Rural arts crafts and Industries.	Rs. 11,600/-

(f) Health and rural sanitation.	Rs. 4,000/-
(g) Education.	Rs. 8,500/-
(h) Social Education.	Rs. 30,600/-
(i) Communication	Rs. 1,000/-
(j) Rural housing and housing for project staff.	Rs. 25,000/-
Total non-recurring.	<u>Rs. 1,31,600/-</u>

II. Recurring.

A. Pay of personnel.

1. Block Development Officer.	Rs. 6,972/-
2. Extension officer (Agriculture)	Rs. 5,880/-
3. Extension officer (cooperation) (for nine months).	Rs. <del>23,648</del> 23,648/-
4. Extension officer (Animal Husbandry) (for nine months)	Rs. <del>23,648</del> 23,648/-
5. Extension Officer (Social Education) (Male).	Rs. 2,322/-
6. Extension officer (Social education) (Female).	Rs. 2,772/-
7. Extension officer (Rural Engineering)	Rs. 3,528/-
8. Extension officer (panchayats.)	Rs. 1,716/-
9. Gram Sevaks.(10)	Rs. 7,769/-
10. Gram Sevikas(2)	Rs. 1,861/-
11. Progress Assistant.	Rs. 1,716/-
12. Sanitary Inspector.	Rs. <del>22,006</del> 22,006/-
13. Accountant-cum-storekeeper.	Rs. 2,184/-
14. Senior Clerk for nine months.	Rs. 1,638/-
15. Cashier.	Rs. 1,716/-
16. Lower Grade Clerk.	Rs. 1,467/-
17. Stockmen(Vety.)(2)(one for full year and one for nine months).	Rs. 1,848/-
18. Messenger(Vety.)(2)(for nine months).	Rs. 1,386/-

19. Class IV Government employees(4)	Rs.3696/-
20. Sweeper.	Rs. 924/-
21. Driver(1) (for six months)	Rs. 759/-
22. Leave salary.	Rs.3,000/-
	-----
Total. 'A'.	Rs.61,652/-
	-----
B. <u>Allowances.</u>	
1. Dearness allowance.	Rs.15,300/-
2. Travelling allowance. and Compensatory allowance.	Rs. 5,000/-
3. Education allowance and other allowances.	Rs. 1,500/-
	-----
Total. B.	Rs.21,800/-
	-----
C. <u>Other charges.</u>	
1. Postage and contingencies.	Rs. 2,000/-
2. Maintenance of Jeep.	Rs. 500/-
	-----
Total. C.	Rs. 2,500/-
	-----
Total. A+B+C.	Rs.85,952/-
Non-recurring total.	Rs.1,31,600/-
Recurring total.	Rs. 85,952/-
	-----
Grand total.	Rs.2,17,552/-
	-----
	or
	Rs.2,17,600/-
	=====

16. Remarks: --

Scheme No.4

1. Name of scheme: ESTABLISHMENT OF COMMUNITY DEVELOPMENT BLOCKS IN ANDAMAN AND NICOBAR ISLANDS - NORTH ANDAMAN( DIGLIPUR).

2. Aims and objects:

To improve all sides of village life to change the outlook of the farmers and to mobilize local initiative and resources for the betterment of rural conditions.

3. Provision for the plan period: Rs.4.540 lakhs.

4. Principal targets to be achieved:

To establish one Community Development block in North Andaman.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year.  $\frac{1}{2}$  There was  
 $\frac{1}{2}$  no programme  
(b) Expenditure incurred.  $\frac{1}{2}$  for the year.

6. Targets achieved as compared to the plan for the year 1961-62:

There was no programme for the year.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs. 4.200 lakhs @  
(b) Expenditure incurred. Rs. 0.231 lakh. \*

@ Lump provision of Rs. 4.200 lakhs for 2 Community Development Blocks (one in South Andaman and one in Car Nicobar) and 3 pre-extension blocks (One each in North Andaman, Middle Andaman and the Central Group of Nicobar Islands.).

\* Represents expenditure incurred by the combined North and Middle Andaman block.

8. Targets achieved as compared to the plan for the year 1962-63.

The pre-extension block of North and Middle Andaman(Mayabunder) was inaugurated on 26th January, 1963. As the requisite staff to man the block could not be appointed, the block was run by the staff of the Revenue and Agricultural Departments posted in that area.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Rs.3.350 lakhs @  
(b) Expenditure incurred. Rs. 0.066 lakh.\*

@ For two Community Development Blocks(one in South Andaman and one in Car Nicobar) and two pre-extension blocks(one in Middle and North Andaman and the other in the Central Group of Nicobar Islands.)

\* Represents expenditure incurred by the combined Middle and North Andaman Block.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to continue the pre-extension block at Middle and North Andaman and to convert it into stage I with effect from the 26th January, 1964. However, as the norms prescribed for conversion of a pre-extension block into stage I could not be fulfilled and the requisite staff to man the block could not be appointed the block could not be converted into stage I. The block was therefore continued in pre-extension stage.

11. Progress of expenditure during 1964-65:

- (a) Budget provision. Rs.6,668 lakhs. @  
(b) Expenditure incurred. Rs.1,051 lakh

@ For 5 Community Development Blocks one each in South Andaman, Car Nicobar, North Andaman, Middle Andaman and the Central Group of Nicobar Islands.(Nancowrie).

12. Targets achieved as compared to the plan for the year 1964-65.

As per programme the pre-extension block of North Andaman was continued and converted into stage I from October, 1964 and the following targets were achieved.

1. Agriculture and Animal Husbandry.

- (a) Rabi crop competition held. One  
(b) Demonstration of Rabi crop organised. 25 Nos.  
(c) Agricultural Exhibition held. ~~XXX~~ One.  
(d) Agricultural training camp organised. One  
(e) Purchase of Agricultural implements. worth Rs.4,864/-  
(f) Supply of poultry birds. 20 birds and 10 drakes.  
(g) Purchase of plough cattle 33 pairs.

2. Rural arts crafts and Industries.

Mahila work centres. Three Nos.

3. Health and rural sanitation.

Baby show etc. One.

4. Education.

- (a) Balwadi centres. Three Nos.  
(b) Adult literacy centres. Three Nos.

5. Social Education.

- (a) Youth Sports Club. Five Nos.
- (b) Exhibition of ladies craft. One.
- (c) Observance of auspicious days. One Occasion

6. Communication.

- Bridal path. One.

13. Programme and targets for 1965-66

The various activities as envisaged under the scheme will be continued according to the programme. The financial targets fixed under each head of development for the year are as follows.

I. Agriculture and Animal Husbandry.

- (a) Paddy crop competition. Rs. 2,000/-
- (b) Study tour of farmers on the mainland. Rs. 2,600/-
- (c) Development of local manurial resources. Rs. 850/-
- (d) Agriculture exhibition and Mela. Rs. 2,500/-
- (e) Rabi crop competition. Rs. 2,000/-
- (f) Demonstration of Rabi crop (exotic vegetable) Rs. 400/-
- (g) Purchase of one dinghy for unloading and transporting agriculture store from ship to shore and their further despatch to Village Level Worker's circle which are not connected by road.. Rs. 950/-
- (h) Agriculture training camp Rs. 1,750/-
- (i) Grant of subsidy to progressive farmers/poultry keepers for purchase of drakes of improved breed. Rs. 200/-
- (j) Opening of a small scale hatchery. Rs. 5,250/-
- (k) Supply of cockerals of improved breeds to progressive farmers/poultry keepers on exchange basis. Rs. 600/-
- (l) Demonstration of green manure seeds. Rs. 1,000/-

II. Rural arts crafts and Industries.

- (a) Mahila craft centre. Rs. 6,500/-



(b) Distribution of improved tools and implements. Rs. 1,500/-

(c) Setting up of a cane and Bamboo Unit. Rs. 8,600/-

III. Education.

(a) Balwadi centre. Rs. 2,600/-

(b) Adult literacy centre for men. Rs. 3,500/-

(c) Adult literacy centre for women. Rs. 1,000/-

(d) Construction of a kitchen attached to panchayat ghar for student boarders. Rs. 200/-

IV. Social Education.

(a) Recreational club for women. Rs. 400/-

(b) Mahila camp for women. Rs. 200/-

(c) Exhibition for ladies crafts. Rs. 300/-

(d) Youth sports club. Rs. 500/-

(e) Establishment of cultural/dramatic club. Rs. 1,000/-

(f) Audio visual aid. Rs. 2,400/-

(g) Observation of auspicious days. Rs. 500/-

(h) Gram Sahayaks training camps Rs. 1,200/-

(i) Study tour. Rs. 1,200/-

(j) Athletics display club. Rs. 500/-

V. Health and rural sanitation. Rs. 2,000/-

VI. Communication. Rs. 500/-

VII. Rural housing and housing for project staff. Rs. 25,000/-

14. Outlay for 1965-66. Rs. 1.721 lakh.

15. Details of expenditure. ~~xxx~~

1. Non-recurring.

(a) Office equipment and furniture etc. Rs. 3,000/-

(b) Cost of a jeep. Rs. 12,000/-

(c) Agriculture and Animal Husbandry. Rs. 20,100/-

(d) Health and rural sanitation. Rs. 2,000/-

(e) Education. Rs. 7,300/-

(f) Social Education.	Rs. 8,200/-
(g) Communication.	Rs. 500/-
(h) Rural arts crafts and Industries.	Rs.16,600/-
(i) Rural housing and housing for project staff.	Rs.25,000/-
	-----
Total non-recurring.	Rs.97,700/-
	-----

II. Recurring

A. Pay of personnel.

1. Block Development Officer.	Rs. 4,300/-
2. Extension officer (Agriculture)	Rs. 2,772/-
3. Extension Officer Social Education(Male)	Rs. 2,772/-
4. Extension Officer Social Education(Female)	Rs. 2,772/-
5. Extension Officer(Rural Engineering)	Rs. 2,646/-
6. Extension Officer (Animal Husbandry)	Rs. 2,646/-
7. Extension officer (Cooperation.)	Rs. 2,646/-
8. Extension Officer (Panchayat)	Rs. 2,646/-
9. Gram Sevaks(10)	Rs.10,000/-
10. Gram Sevikas(2)	Rs. 1,440/-
11. Progress Assistant.	Rs. 2,520/-
12. Accountant-cum-storekeeper.	Rs. 1,716/-
13. Senior Clerk.	Rs. 1,287/-
14. Cashier.	Rs. 1,287/-
15. Lower Grade Clerk.	Rs. 1,452/-
16. Sanitary Inspector.	Rs. 2,030/-
17. Stockman(Vety) (2)	Rs. 1,848/-
18. Messgenger(Vety) (2)	Rs. 1,386/-
19. Class IV Govt.Servants(4)	Rs. 3,234/-
20. Sweeper (1)	Rs. 693/-
21. Driver (1)(for 6 months)	Rs. 759/-
22. Leave salary.	Rs. 2,000/-
Total A.	Rs.54,852/-
	or
	Rs.54,900/-

B. Allowances.

1. Dearness allowance.	Rs.12,800/-
2. Travelling allowance. and Compensatory allowance.	Rs. 5,100/-
3. Education and other allowances.	Rs. 1,500/-
	-----
Total.B.	Rs.19,400/-
	-----

C. Other charges.

1. Postage and contingencies.	Rs. 1,500/-
2. Maintenance of jeep.	Rs. 500/-
	-----
Total. C .	Rs. 2,000/-
	-----

Total A+B+C. Rs.76,300/-

Non-recurring total. Rs.97,700/-

Recurring total. Rs.76,300/-

Grand total. Rs.1,74,000/-

16.Remarks:

GRC/4/7

.....

1. Name of scheme: ESTABLISHMENT OF COMMUNITY DEVELOPMENT BLOCKS IN ANDAMAN AND NICOBAR ISLANDS (NANCOWRIE).

2. Aims and objects:

To improve all sides of village life to change the outlook of the farmers and to mobilize local initiative and resources for the betterment of rural conditions.

3. Provision for the plan period: Rs.3.510 lakhs.

4. Principal targets to be achieved:

To establish one Community Development Block at Nancowrie.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year	} There was no } programme for } the year.
(b) Expenditure incurred.	

6. Targets achieved as compared to the plan for the year 1961-62:

There was no programme for the year.

7. Progress of expenditure during 1962-63:

(a) Budget provision.	Rs.4.200 lakhs. *
(b) Expenditure incurred.	Nil.

\* For 2 Community Development Blocks (one in South Andaman and one in Car Nicobar) and 3 pre-extension Blocks (one each in North Andaman, Middle Andaman and Central Group of Nicobar Islands).

8. Targets achieved as compared to the plan for the year 1962-63:

The pre-extension block at Nancowrie was inaugurated on 26th January, 1963. As the requisite staff to man the Block could not be appointed, the Block was run by the staff of the Revenue and Agricultural Departments posted in the Block area.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year.	Rs.3.350 lakhs. *
(b) Expenditure incurred.	Rs.0.014 lakh.

\* For two community development blocks (one in South Andaman and one in Car Nicobar) and two pre-extension blocks (one in Middle and North Andamans and the other in Central Group of Nicobar Islands (Nancowrie)).

10. Targets achieved as compared to the plan for the year 1963-64.

The programme for the year was to continue the pre-extension block at Nancowrie and to convert it into Stage I with effect from 26th January, 1964. But as the norms prescribed for conversion of a pre-extension block into Stage I could not be fulfilled by it and the requisite staff to man the block could not be appointed, the block continued to function in pre-extension stage.

11. Progress of expenditure during 1964-65.

- (a) Budget provision. Rs.6.688 lakhs \*
- (b) Expenditure incurred. Rs.0.046 lakh.

\* For 5 Community Development Blocks one each in South Andaman, Car Nicobar, North Andaman, Middle Andaman and the Central Group of Nicobar Islands (Nancowrie).

12. Target achieved as compared to the plan for the year 1964-65.

The programme for the year was to continue the pre-extension block at Nancowrie and to convert it into stage I with effect from January, 1965. But as the norms prescribed for conversion of a pre-extension block into stage I could not be fulfilled by it and the requisite staff could not be appointed, the block continued to function in pre-extension stage.

13. Programme and targets for 1965-66.

The pre-extension block of Nancowrie will be continued and converted into stage I with effect from 2nd October, 1965.

14. Outlay for 1965-66 Rs.2.435 lakhs.

15. Details of expenditure.

I. Non-recurring.

- (a) Project office, Seed store, Information Centre, etc. Rs. 8,000/-
- (b) Cost of a Motor boat. Rs. 60,000/-
- (c) Agriculture and Animal Husbandry. Rs. 2,000/-
- (d) Rural arts crafts and Industries. Rs. 500/-
- (e) Health and Rural sanitation. Rs. 1,000/-
- (f) Education. Rs. 500/-
- (g) Social Education. Rs. 500/-
- (h) Communication. Rs. 100/-

(i) Rural housing and housing for project staff.	Rs. 50,000/-
	-----
Total non-recurring.	Rs. 1,22,600/-
	-----

II. Recurring.

A. Pay of personnel:

1. Extension Officer (Agriculture) (for 9 months).	Rs. 2,740/-
2. Extension Officer (Animal Husbandry) (for 9 months).	Rs. 2,740/-
3. Extension Officer (Cooper- ative) (for 6 months).	Rs. 1,827/-
4. Extension Officer, Social Education (Male) (for 6 months).	Rs. 1,827/-
5. Gram Sevaks (5)	Rs. 7,590/-
6. Progress Assistant (for 6 months).	Rs. 1,131/-
7. Sanitary Inspector (for 6 months).	Rs. 1,415/-
8. Accountant-cum-Store Keeper (for 6 months).	Rs. 1,131/-
9. Senior Clerk (for 6 months)	Rs. 1,131/-
10. Cashier (for 6 months).	Rs. 1,131/-
11. Lower Grade Clerk	Rs. 1,518/-
12. Stockmen (Vety.) (2) (for 6 months).	Rs. 1,104/-
13. Messenger (Vety.) (2) (for 6 months)	Rs. 966/-
14. Staff for Motor boat (4) (for 6 months).	Rs. 2,828/-
15. Sweeper (for 6 months)	Rs. 483/-
∟ Govt. 16. Class IV/ Employees (4) (One for full year and 3 for 6 months).	Rs. 1,155/-
17. Leave Salary.	Rs. 1,000/-
	-----
Total A.	Rs. 31,717/-
	or
	Rs. 31,700/-
	=====

B. Allowances

1. Dearness allowance	Rs. 10,396/-
-----------------------	--------------

2. Travelling allowance and Compensatory allowance.	Rs.	2,500/-
3. Education and other allowances.	Rs.	300/-
		-----
Total B.	Rs.	13,196/-
		OR
	Rs.	13,200/-
		=====
C. <u>Other Charges.</u>		
1. Cost of running and operating the boat.		11,000/-
2. Postage and contingencies.	Rs.	2,000/-
		-----
Total C.	Rs.	13,000/-
		-----
Total A + B + C.	Rs.	57,900/-
		-----
Non-recurring total.	Rs.	1,22,600/-
Recurring total.	Rs.	57,900/-
		-----
Grand total.	Rs.	1,80,500/-
		=====

16. Remarks:

As the norms prescribed for conversion of a pre-extension block into stage I could not be fulfilled by the pre-extension block of Nancowrie and the requisite staff to man the block could not be appointed, the Govt. of India, Ministry of Community Development and Cooperation (Deptt. of C.D.) have extended the pre-extension stage of Nancowrie block upto 1st October, 1965 vide their letter No.21/17/64-CDN dated 25-1-1965. The block is proposed to be converted into stage I with effect from 2-10-1965.

1. Name of scheme: ESTABLISHMENT OF PANCHAYATS.

2. Aims and objects:

The scheme envisages grant of monetary assistance to the Panchayats in the shape of grant-in-aid to the tune of Rs. 3 lakhs to meet expenses on the following types of works:-

(a) Building up of community assets through revenue earning schemes like markets etc.

(b) Construction of Panchayat ghars.

(c) Initial grants to Panchayats to meet the expenditure on stationery, furniture etc.

(d) Recurring grants towards the pay of Secretaries of Gram Panchayats.

3. Provision for the plan period: Rs.3.000 lakhs.

4. Principal targets to be achieved:

To grant financial assistance to Panchayats for building up of community assets, Panchayats Ghars etc.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. X There was no  
X programme for  
(b) Expenditure incurred. X the year.

6. Targets achieved as compared to the plan for the year 1961-62. X

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.750 lakh.

(b) Expenditure incurred. Rs.0.625 lakh.

Funds to the extent of 83% of the sanctioned provision were utilised.

8. Targets achieved as compared to the plan for the year 1962-63.

Financial assistance amounting to Rs.62,500/- in the shape of grant-in-aid was granted to the Panchayats for meeting pay and allowances of part time Secretaries of Gram Panchayats, building up of Community assets, construction of Panchayat ghars etc.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Rs.0.500 lakh.

(b) Expenditure incurred. Rs.0.450 lakh.

Funds to the extent of 90% of the sanctioned provision were utilised.



10. Targets achieved as compared to the plan for the year 1963-64.

Financial assistance amounting to Rs.45,000/- in the shape of grant-in-aid was provided to the Panchayats for meeting pay and allowances of part time staff appointed for Gram Panchayats, building up of community assets, construction of panchayat ghars etc.

11 Progress of expenditure during 1964-65.

B.D.	(a) Budget provision	Rs.0.600 lakh.
	(b) Expenditure incurred.	Rs.0.600 lakh.

Funds to the extent of 100% of the sanctioned amount were utilised.

12. Targets achieved as compared to the plan for the year, 1964-65

Financial assistance amounting to Rs.60,000/- in the shape of grant-in-aid was provided to the Panchayats for meeting pay and allowance of part time staff appointed for Gram Panchayats, building up of community assets, construction of panchayat ghars etc.

13. Programme and targets for 1965-66

To provide financial assistance to the Gram Panchayats to the tune of Rs.75,000/- in the shape of grant-in-aid for meeting pay and allowances of part time staff appointed for village panchayats, building up of community assets, construction of panchayat ghars etc.

14. Outlay for 1965-66: Rs.0.750 lakh.

15. Details of expenditure.

I. Non-recurring:

Grant-in-aid to Gram Panchayats	Rs.75,000/-
Total non-recurring.	Rs.75,000/-

II. Recurring: Nil.

Total non-recurring	Rs.75,000/-
Total recurring.	Nil.
Grand total.	----- Rs.75,000/- =====

16. Remarks: Nil.

---

Scheme No.1.

1. Name of scheme: SCHEME FOR ELECTRIC SUPPLY  
IN RURAL AREAS.

2. Aims and objects:

This scheme which has been carried forward from the Second Five Year Plan provides for the completion of the project for extension of electricity up to Garacharama and surrounding villages and augmentation of the generating capacity of the Power House at Port Blair by installing an additional generating set of 300 K.W. capacity.

3. Provision for the plan period: Rs.4.250 lakhs.

4. Principal targets to be achieved.

- i) Electrification of Garacharama and surrounding villages.
- ii) Augmentation of the generating capacity of the Power House at Port Blair.

5. Progress of expenditure during 1961-62.

- |                                    |                 |
|------------------------------------|-----------------|
| (a) Budget provision for the year. | Rs.3.090 lakhs. |
| (b) Expenditure incurred.          | Rs.1.946 lakhs. |

Funds to the extent of 63% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62.

The programme for the year was to augment the generating capacity of the Power House and to electrify Garacharama and surrounding villages. One additional generating set of 300 K.W. was procured and work on the project for extension of electricity to Garacharama and surrounding villages was in progress.

7. Progress of expenditure during 1962-63:

- |                           |                 |
|---------------------------|-----------------|
| (a) Budget provision.     | Rs.1.360 lakhs. |
| (b) Expenditure incurred. | Rs.0.787 lakh.  |

Funds to the extent of 58% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63.

As per programme for the year the additional generating set of 300 K.W. capacity was installed and put into commission. Extension of electric supply upto Garacharama and surrounding villages was under way.

9. Progress of expenditure during 1963-64:

- (a) Budget provision for the year. Rs.4.327 lakhs. @
- (b) Expenditure incurred. Rs.0.634 lakh.

@ Lump sum provision for all electricity schemes.

10. Targets achieved as compared to the plan for the year 1963-64.

As per programme for the year, necessary H.T. line from School Line to Garacharama Village and L.T. line from Shadiour to Nayagaon Village were drawn up for supplying connection. Of the two Nos. oil storage tanks proposed to be procured during the year, one was received and the other was awaiting shipment to Port Blair

11. Progress of expenditure during 1964-65.

- (a) Budget provision for the year. Rs.6.309 lakhs @
- (b) Expenditure incurred.

@ Combined grant for all Power Schemes.

12. Targets achieved as compared to the plan for the year 1964-65.

As per programme for the year service connections to Garacharama and Nayagaon Villages were completed.

13. Programme and Targets for 1965-66:

The two oil storage tanks already procured will be installed and some more equipment will be procured.

14. Outlay for 1965-66: Rs.0.133 lakh.

15. Details of expenditure.

I. Non-Recurring.

- 1. Installation charges of oil storage tanks at Chatham Power House. Rs.15,000/-
- 2. Cost of one 9 K.W. Diesel generating set for emergency purpose to be installed in Chatham Power House. Rs.16,000/-
- 3. Cost of one number diesel/lubricant oil purification plant for Chatham Power House. Rs.30,000/-
- Total non-recurring. Rs.61,000/-  
=====

II. <u>Recurring</u>	Nil.
Total non-recurring.	Rs.61,000/-
Total recurring.	Nil.
Grand total.	----- Rs.61,000/- =====

16. Remarks:

Expenditure in excess of the Plan provision of Rs. 4.250 lakhs will be met from within the overall ceiling of Rs. 979.320 lakhs fixed by the Planning Commission for the Third Plan of this territory.

---

1. Name of scheme: ELECTRIFICATION OF WIMBERLYGUNJ AND SURROUNDING VILLAGES, MAYABUNDER, DIGLIPUR, RANGAT AND NANCOWRIE.

2. Aims and objects:

The scheme envisages electrification of Wimberlygunj and surrounding villages, Mayabunder, Diglipur, Rangat and Nancowrie by providing a 25 K.W. set with a 10 K.W. stand by generating set at each of the above places other than Wimberlygunj where two sets of 100 K.W. capacity each and one 50 K.W. diesel generating sets will be installed.

3. Provision for the plan period: Rs.8.600 lakhs.

4. Principal targets to be achieved:

Electrification of 5 rural areas which are rapidly growing into townships.

5. Progress of expenditure during 1961-62: }  
6. Targets achieved as compared to the plan for the year 1961-62: } There was no programme for the year.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.2.600 lakhs.

(b) Expenditure incurred. Rs.0.412 lakh.

Funds to the extent of 16% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to procure one diesel generating set of 100 K.W. capacity, and 3 generating sets of 25 K.W. each. The procurement of 6 Nos. diesel generating sets of 25 K.W. capacity each for which indent was placed did not materialise. Construction of 2 Nos. type II(a) staff quarters for Rangat Power House was, however, completed and construction of power house building was in progress.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Rs.4.327 lakhs.

(b) Expenditure incurred. Rs.0.514 lakh.

@ Lump sum provision for all electricity schemes.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to procure 6 Nos. diesel generating sets of 25 K.W. capacity each for which indents had already been placed with the Director General of Supplies and Disposals, and to install 4 sets - each at Rangat and Mayabunder. Procurement of the diesel generating sets could not materialise during the year. Work on the construction of Power House buildings and staff quarters at Rangat was, however, in progress.

11. Progress of expenditure during 1964-65.

(a) Budget provision for the year. Rs.6.309 lakhs @

(b) Expenditure incurred. Rs.1.509 lakhs.

@ Combined grant for all Power Schemes.

12. Targets achieved as compared to the plan for the year 1964-65.

The programme for the year was to procure six numbers diesel generating sets of 25 K.W. each and to install 2 sets each at Rangat, Mayabunder and Diglipur. Six diesel generating sets were procured and work on laying distribution system at Rangat and construction of Power House building and staff quarters at Mayabunder was in progress. Indent for the procurement of a 500 - 600 K.W. Diesel Generating sets for installation at Chatham Power House was placed on the D.G.S.& D.

13. Programme and Targets for 1965-66:

Two diesel generating sets, each of 25 K.W. capacity, will be installed at Mayabunder and Diglipur and distribution lines will be laid and service connections given. Work on the construction of Power House buildings and staff quarters at Mayabunder and Diglipur and laying distribution system at Rangat will be completed. 3 Nos. stand by diesel generating sets of 25 K.W. capacity each will be procured and installed at Rangat, Mayabunder and Diglipur, one at each place. Subject to availability of equipment, the diesel generating set of 500 - 600 K.W., which is proposed to be installed at Chatham Power House, will be procured. Work on the erection of H.T. line from Garacharam to Bambooflat for electrification of Bambooflat - Wimberlygunj areas will also be started.

14. Outlay for 1965-66: Rs.5.678 lakhs.

15. Details of expenditure:

I. Non-recurring:

Lumpsum provision for the purchase of 3 diesel generating sets of 25 K.W. capacity each (including their installation charges) and laying distribution lines at Mayabunder, Rangat and Diglipour, building for the Power House and staff quarters - at Mayabunder and Diglipur and staff quarters at Rangat, cost of 500 - 600 K.W. Diesel generating sets and erection of H.T. Line for Garacharama to Bambooflat. Rs.5,30,000/-

Total non-recurring. Rs.5,30,000

II. Recurring:

1. Pay of establishment.

A. For Power Houses at Rangat, Mayabunder and Diglipour.

(i) Section Officers (3) (one for each Power House) @ Rs.180/- p.m. in the scale of Rs.180-380 (one for full year and 2 for six months). Rs. 4,320/-

North/Middle Andaman Spl. pay @ 40%. Rs. 1,728/-

(ii) Engine Drivers (6) (two for each Power House) @ Rs.125/- p.m. in the scale of Rs.125 - 155/- (Two for full year and 4 for 3 months) Rs. 4,500/-

North/Middle Andaman Spl. pay @ 10%. Rs. 450/-

(iii) Lineman-cum-Meter Readers (3) (one for each Power House) @ Rs.110/- p.m. in the scale of Rs.110 - 180 (one for full year and 2 for six months). Rs. 2,640/-

North/Middle Andaman Spl. pay @ 10%. Rs. 264/-

(iv) Lower Grade Clerks (3) (one for each Power House) @ Rs.110/- p.m. in the scale of Rs.110 - 180 (one for full year and 2 for 6 months). Rs. 2,640/-

North/Middle Andaman Spl. pay @ 10% Rs. 264/-

(v) Peons (3) (one for each Power House) @ Rs.70/- p.m. in the scale of Rs. 70 - 85 (one for full year and 2 for six months) Rs. 1,680/-

North/Middle Andaman Spl. pay @ Rs.10/- p.m. each.	Rs. 240/-
(vi) Mazdoors (6) (two for each Power House) @ Rs.70/- p.m. in the scale of Rs.70 - 85 (two for full year and 4 for six months)	Rs.3,360/-
North/Middle Andaman Spl. pay @ Rs.10/- p.m. each.	Rs. 480/-
<b>B. <u>Electrification of Wimberlygunj and Surrounding villages.</u></b>	
(i) Section Officer (1) @ Rs.180/- p.m. in the scale of Rs.180 - 380 (for six months).	Rs.1,080/-
Special pay @ Rs.33 $\frac{1}{2}$ %	Rs. 360/-
(ii) Lineman-cum-Meter Reader(1) @ Rs.110/- p.m. in the scale of Rs.110-180 (for six months)	Rs. 660/-
(iii) Peon (1) @ Rs.70/- p.m. in the scale of Rs.70-85 (for six months).	Rs. 420/-
(iv) Mazdoors (2) @ Rs.70/- p.m. in the scale of Rs.70 - 85 (for six months).	Rs. 840/-
2. Dearness allowance.	Rs.9,900/-
3. Travelling allowance.	Rs.1,000/-
4. Other allowances.	Rs.1,000/-
Total Recurring.	Rs.37,826/-
Total Non-recurring.	Rs.5,30,000/-
Total recurring.	Rs. 37,826/-
Grand total.	Rs.5,67,826/-
	or
	Rs.5,67,800/-

16. Remarks:

The revised scheme report since prepared by the Central Water and Power Commission in respect of this scheme envisages (1) installation of 3 x 25 K.W. diesel generating sets at each of the places - Rangat, Mayabunder and Diglipur and (2) further augmentation of the generating capacity of Chatham Power House and erection of H.T. line from Garacharama to Bambooflat for electrification of Bambooflat - Wimberlygunj areas and the villages enroute, instead of installing generating sets at Bambooflat as



originally envisaged under this scheme.

2. The scheme report in respect of electrification of Car Nicobar and Nancowrie envisages installation of 3 generating sets of 10 K.W. each - 2 during the Third Plan and one during the Fourth Plan - at Nancowrie, instead of installing 2 generating sets of 25 K.W. each as originally envisaged under this scheme.

3. Owing to pre-occupation of the P.W.D. with other important constructional works, the construction of Power House building and staff quarters at Nancowrie is not likely to be taken up during the year 1965-66 and as such, the programme of electrification of Nancowrie is proposed to be switched over to the Fourth Plan.

4. The expenditure in excess of approved plan outlay of Rs.8.600 lakhs will be met from within the overall outlay of Rs.979.320 lakhs approved by the Planning Commission for the Third Five Year Plan of these Islands.

---

TS.

Scheme No.3.

1. Name of scheme: IMPROVEMENT TO ELECTRIC SUPPLY IN CAR NICOBAR.

2. Aims and objects:

The scheme aims at effecting improvements to the existing electric supply in Car Nicobar by establishing a 100 K.W. Diesel Power Station in replacement of the existing small D.C. Power Station which has become obsolete and outlived its useful life, along with the distribution system.

3. Provision for the plan period: Rs.1.500 lakhs.

4. Principal targets to be achieved:

To effect improvements to the electric supply in Car Nicobar by establishing 100 K.W. Diesel Power Station in replacement of the existing small D.C. Power Station.

5. Progress of expenditure during 1961-62: } There was  
no progra-  
mme for  
the year.

6. Targets achieved as compared to the plan for the year 1961-62: }

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.500 lakh.

(b) Expenditure incurred.

8. Targets achieved as compared to the plan for the year 1962-63:

Detailed scheme report was yet to be finalised by the Central Water and Power Commission.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Rs.4.327 lakhs

(b) Expenditure incurred. Rs.0.040 lakh.

@ Lumpsum provision for all electricity schemes.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, scheme report in respect of electrification of Car Nicobar was finalised and meters at consumer's premises were provided.

11. Progress of expenditure during 1964-65:

- |                                    |                   |
|------------------------------------|-------------------|
| (a) Budget provision for the year. | Rs.6.309 lakhs. @ |
| (b) Expenditure incurred.          | Rs.0.179 lakh.    |

@ Combined grant for all Power Schemes.

12. Targets achieved as compared to the plan for the year 1964-65.

The programme for the year was to procure 2 Nos. diesel generating sets of 25 K.V. capacity each and to install these sets at Car Nicobar. The diesel generating sets could not be procured during the year. However, works on the construction of Office-cum-Store building and Power House building was in progress.

13. Programme and targets for 1965-66.

2 Nos. diesel generating sets of 25 K.V. each will be procured and installed. Construction of Office-cum-Store buildings, Power House building and Staff quarters will be completed. Existing distribution system will be replaced.

14. Outlay for 1965-66: Rs.1.089 lakhs.

15. Details of expenditure.

I. Non-Recurring:

- |  |                        |
|--|------------------------|
| 1. Cost of 2 diesel generating sets of 25 K.V. capacity each (including their installation charges) and laying distribution lines and construction of building for the Power House and Staff quarters. | Rs.1,00,000/-          |
|  | -----                  |
| Total Non-recurring:   | Rs.1,00,000/-<br>===== |

II. Recurring:

1. Pay of establishment.

- |  |             |
|--|-------------|
| (i) Section Officer (1) @ Rs.180/- p.m. (for 9 months) in the scale of Rs.180 - 380.                           | Rs. 1,620/- |
| Nicobar Spl. pay @ 45%.  | Rs. 729/-   |
| (ii) Engine Driver-cum-Switch Board Attendant (1) @ Rs.125/- p.m. (for 9 months) in the scale of Rs.125 - 155. | Rs. 1,125/- |
| Nicobar Spl. pay @ 15%.  | Rs. 169/-   |

(iii) Oilman (1) @ Rs.75/- p.m. (for 9 months)in the scale of Rs.75 - 95.	Rs. 675/-
Nicobar Spl. pay @ Rs.10/- p.m.	Rs. 90/-
(iv) Lower Grade Clerk-cum- Meter Reader (1) @ Rs.110/- p.m.(for 9 months) in the scale of Rs.110-180.	Rs. 990/-
Nicobar Spl. pay @ 15%	Rs. 149/-
(v) Assistant Lineman (1) @ Rs.70/- p.m.(for 9 months)in the scale of Rs.70 - 85.	Rs. 630/-
Nicobar Spl. pay @ Rs.10/- p.m.	Rs. 195/-
2. Dearness allowance.	Rs.2,223/-
3. Travelling allowance.	Rs. 500/-
4. Other allowances.	-----
Total recurring.	Rs.8,836/- -----
Non-recurring total.	Rs.1,00,000/-
Recurring total.	Rs. 8,836/- -----
Grand total.	Rs.1,08,836/ or Rs.1,08,900/ =====

16. Remarks:

The Central Water and Power Commission in the scheme report since prepared in respect of electrification of Car Nicobar and Nancowrie have suggested installation of 3 generating sets of 25 K.W. each - 2 sets during the Third Plan and one set during the Fourth Plan - at Car Nicobar instead of installing one 100 K.W. diesel generating set (as was originally envisaged under this scheme). Accordingly two sets of 25 K.W. each will be procured and installed at Car Nicobar during 1965-66.

TS.

1. Name of scheme: TRAINING\_CUM\_PRODUCTION  
CENTRE IN SMITHY SHEET-METAL-  
LING AND ELECTROPLATING.

2. Aims and objects:

The scheme envisages training of local artisans in modern technique of Smithy, Electroplating and Sheet-metalling and conversion of training centre into a departmental production centre on the completion of the training programme.

3. Provision for the Plan period: Rs.1.100 lakhs.

4. Principal targets to be achieved:

To impart training to 30 artisans in smithy, electroplating and sheet-metalling and to convert the training centre into a departmental production centre on the completion of training programme.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.258 lakh.

(b) Expenditure incurred. Rs.0.200 lakh.

Funds to the extent of 77% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, the training of the first batch of 10 artisans was completed and the training of the second batch of 7 artisans was in progress. Indent for the electroplating machinery was placed on the D.G.S&D. but its supply was awaited.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year Rs.0.279 lakh.

(b) Expenditure incurred. Rs.0.279 lakh.

Funds to the extent of 100% of the sanctioned provision were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, the training of second batch of six artisans was completed and the 3rd batch of 9 artisans enrolled for imparting training in Blacksmithy, Sheet-metalling and electroplating. An Electroplater and Sheet-metal Assistant were appointed. A Lathe machine was procured.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs.0.233 lakh.

(b) Expenditure incurred. Rs.0.306 lakh.

Funds to the extent of 31% in excess of the sanctioned budget provision were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, the training of the third batch of 9 artisans in Smithy, Sheet-metalling and Electroplating was continued and an Electroplating plant for the centre purchased.

11. Progress of expenditure during 1964-65:

(a) Budget provision for the year Rs.0.284 lakh.

(b) Expenditure incurred. Rs.0.316 lakh.

Funds to the extent of 11% in excess of the sanctioned provision were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

As per programme for the year, the training of the Third batch of 9 artisans has been completed and the Centre converted into a departmental production Centre.

13. Programme and Targets for 1965-66:

The Centre will be continued as departmental production Centre and service facilities to public in Electroplating, Sheet-metalling etc. will be provided.

14. Outlay for 1965-66: Rs.0.503 lakh.

15. Details of expenditure.

I. Non-recurring:

1. Repairs and renewal of Tools.	Rs.1,000
2. Additional Machinery	Rs.5,000
Total non-recurring.	Rs.6,000

II. Recurring:

(A) Pay.

1. Mastercraftsman (Blacksmith-cum-Tinsmith) (one) at Rs.300 p.m. in the scale Rs.210-10-290-15-320-EB-15-425 (for 6 months)	Rs.1,800
Andaman Sol pay @ 33 1/3%	Rs. 600

2. Electr plater(1) at Rs.130/- p.m. in the scale of Rs.130-5-175-EB-6-205-7-212.	Rs. 1,560
Andaman Spl. pay @ 33 $\frac{1}{3}$ %	Rs. 520
3. Sheetmetal Assistant (1) @ Rs.140/- p.m. in the scale of Rs.130-5-175-EB-6-205-7-212.	Rs. 1,680
4. Welder (one) at Rs. 93/- p.m. in the scale of Rs.85-2-95-3-110.	Rs. 1,116
5. Hammerman(1) at Rs.93/- p.m. in the scale of Rs.85-2-95-3-110.	Rs. 1,116
6. Clerk-cum-Store Keeper(1) at Rs.119/- p.m. in the scale of Rs.110-3-130-4-155-EB-4-175-5-180.	Rs. 1,428
7. Skilled Machinist (1) at Rs.130/- p.m. in the scale of Rs.130-5-175-EB-6-205-7-212.	Rs. 1,560
8. Welder(1) at Rs.125/- p.m. in the scale of Rs.125-2-131-4-155.	Rs. 1,500
9. Peon (one) at Rs.76/- p.m. in the scale of Rs.70-1-80-EB-1-85.	Rs. 912
10. Provision for increments.	Rs. 171

B. Allowances.

Dearness allowance.	Rs. 4,854
Travelling allowance.	Rs. 500
Other allowances.	Rs. 900

C. Other Charges.

1. Iron materials.	Rs.10,000
2. Chemicals and Polishing materials.	Rs. 2,000
3. Paints, tool materials, sand paper, coal, nails, screws etc.	Rs.10,000
4. Power charges.	Rs. 1,500
5. Skilled worker (1) at Rs.5/- per day for 30 days in a month.	Rs. 1,800

6. Semi-skilled workers(3) at Rs.3/- per day for 30 days in a month.	Rs. 3,240
7. Contingencies.	Rs. 351
	-----
Total recurring.	Rs.49,108
	-----
Total Non-recurring	Rs. 6,000
Total Recurring.	Rs.49,108
	-----
Grand total.	Rs.55,108
	or
	Rs.55,100
	=====

16. Remarks:

Expenditure in excess of the outlay of Rs. 1.100 lakhs in respect of this scheme for the Third Plan will be met from within the overall outlay of Rs.979.320 lakhs approved by the Planning Commission for the third plan of this territory.

-----

TS.



Scheme No.2.

1. Name of scheme: WOOD WORKING (FURNITURE AND TOY MAKING) UNIT AT PORT BLAIR.

2. Aims and objects:

The training-cum-production centre in Wood Working and Toy Making established at Port Blair under the Second Plan will be continued and semi-wrought fittings, various fancy and other utility articles will be made out of the timber available locally and training to local artisans in the manufacture of these items will be imparted.

3. Provision for the Plan period: Rs.1.690 lakhs.

4. Principal targets to be achieved:

To train four batches of 10 artisans each in carpentry, wood and shell craft work and to undertake production of wood and shell articles.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.373 lakh.

(b) Expenditure incurred. Rs.0.677 lakh.

Funds to the extent of 82% in excess of the sanctioned budget provision were utilised.

6. Targets achieved as compared to the plan for the year 1961-62

The training of the second batch of 6 artisans was completed and another batch of 10 artisans was enrolled for training. A permanent building for housing the unit was constructed.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.362 lakh.

(b) Expenditure incurred. Rs.0.437 lakh.

Funds to the extent of 21% in excess of the total sanctioned provision were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, training of the third batch of 8 artisans was continued.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Rs.0.416 lakh.

(b) Expenditure incurred. Rs.0.449 lakh.

Funds to the extent of 8% in excess of the sanctioned budget provision were utilised.

10. Targets achieved as compared to the plan for the var 1963-64:

As per programme for the year, the training of the 3rd batch of 8 artisans was completed and another batch of 10 artisans was enrolled for imparting training in carpentry, wood and shell crafts work. Some additional machinery and equipment were also procured.

11. Progress of expenditure during 1964-65:

(a) Budget provision for the year Rs.0.475 lakh.

(b) Expenditure incurred. Rs.0.529 lakh.

Funds to the extent of 11% in excess of the sanctioned provision were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

As per programme for the year, the training of the 4th batch of 7 artisans was completed, and additional machinery and equipment purchased.

13. Programme and Targets for 1965-66:

Another batch of 12 candidates will be enrolled and imparted training in wood and shell crafts. Production of wood and shell articles will also be undertaken.

14. Outlay for 1965-66: Rs.0.100 lakh.

15. Details of expenditure:

I. Non-recurring:

Additional machinery and equipment.	Rs.5,000/-
	-----
Total non-recurring.	Rs.5,000/-
	-----

II. Recurring.

(A) Pay.

1. Superintendent-cum-Foreman (1) @ Rs.280/- p.m. in the scale of Rs.210-425.	Rs.3,360/-
Andaman Special pay @ 33 $\frac{1}{3}$ %	Rs.1,120/-
2. Instructor (1) @ Rs.150/- p.m. in the scale of Rs.150-205 (for 9 months).	Rs.1,350/-
Andaman Special Pay @ 33 $\frac{1}{3}$ %.	Rs. 450/-
3. Electrician (1) @ Rs.155/- p.m. in the scale of Rs.130-212.	Rs.1,860/-

4. Skilled Machinists (3) in the scale of Rs.130-212.	Rs.5,580/-
5. Clerk-cum-Store Keeper (1) @ Rs.125/- p.m. in the scale of Rs.110-180.	Rs.1,500/-
6. Peon (1) @ Rs.76/- in the scale of Rs.70 - 85.	Rs. 912/-
7. Choukidar (1) @ Rs.76/- p.m. in the scale of Rs.70 - 85.	Rs. 912/-

(b) Allowances.

Dearness Allowance.	Rs.6,069/-
Other allowance.	Rs. 800/-
Travelling allowance.	Rs.1,500/-

(c) Other Charges:

1. Timber ..	Rs.6,000/-
2. Shells (Turbo & Trochus)	Rs.2,000/-
3. Expendable stores such as nails, screws, sandpaper, polishing materials, paints, glass, etc.	Rs.3,500/-
4. Electrical fittings and accessories for shell work.	Rs.1,000/-
5. Power charges.	Rs.1,500/-
6. Skilled carpenters (4) @ Rs.5/- per day for 30 days in a month.	Rs.7,200/-
7. Semiskilled workers (4) @ Rs.3/- per day for 30 days in a month.	Rs.4,320/-
8. Stipend to 10 trainees for six months @ Rs.30/- each per month.	Rs.1,800/-
9. Contingencies.	Rs. 500/-
Total recurring.	Rs.53,233/-
Non-recurring total.	Rs. 5,000/-
Recurring total.	Rs.53,233/-
Grand total.	Rs.58,233/-

16. Remarks:

According to the original programme, the Centre was to be converted into an Industrial Cooperative after the training programme was over. However, in view of the fact that there is shortage of trained artisans in the colonisaion area of Middle and North Andaman it is proposed to continue the centre as Training-cum-Production Centre. Production of wood and shell articles will also be undertaken.

Expenditure in excess of the outlay of Rs.1.690 lakhs in respect of this scheme for the Third Plan will be met from within the overall outlay of Rs.979.320 lakhs approved by the Planning Commission for the Third Plan of this territory.

---

TS.

Scheme No.3.

1. Name of scheme: SOAP MAKING UNIT (USING EDIBLE OIL) AT PORT BLAIR.

2. Aims and objects:

The Soap Making Unit established at Port Blair under the Second Plan will be continued for another 3 years during the Third Five Year Plan and training to 15 persons at the rate of 5-per year will be imparted in the manufacture of soaps. The production of washing soap for local consumption will also be undertaken side by side.

3. Provision for the plan period: Rs.0.450 lakh.

4. Principal targets to be achieved:

To impart training to 15 persons in soap-making and to produce washing soap required for local consumption.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.147 lakh.

(b) Expenditure incurred. Rs.0.064 lakh.

Funds to the extent of 44% of the total amount sanctioned were utilised.

6. Targets achieved as compared to plan for the year 1961-62:

As per programme for the year, 5 persons were initially enrolled for training in manufacture of washing soap, of which four persons were actually receiving training at the end of year as one trainee left the centre before completion of his training. Washing soap for local consumption was manufactured as part of the training programme.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year Rs.0.110 lakh.

(b) Expenditure incurred. Rs.0.076 lakh.

Funds to the extent of 69% of the sanctioned provision were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year the training of the first batch of 4 persons was completed and the second batch of 4 persons was enrolled for training in the manufacture of washing soap using edible oil. Production of washing soap for local consumption was also continued as part of the training programme.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs.0.080 lakh.

(b) Expenditure incurred. Rs.0.021 lakh.

Funds to the extent of 26% of the total amount sanctioned were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, the training of the 2nd batch of 4 persons enrolled during 1962-63 was completed and the Centre was closed down in view of National Emergency.

11. Progress of expenditure during 1964-65:

There was no programme for the year 1964-65.

12. Targets achieved as compared to the plan for the year 1964-65:

13. Programme and target for 1965-66

There is no programme for the year 1965-66.

14. Outlay for 1965-66:

15. Remarks: Nil.

---

Scheme No.4.

1. Name of scheme: ESTABLISHMENT OF COTTAGE INDUSTRIES EMPORIUM AT PORT BLAIR.

2. Aims and objects:

The Cottage Industries Emporium already established under the Second Plan will be continued and display and sale of various products of village and small scale industries will be undertaken in the Emporium.

3. Provision for the Plan period: Rs.0.855 lakh.

4. Principal targets to be achieved:

To continue the Emporium for display and sale of village and small industries and Handicrafts products..

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.103 lakh.

(b) Expenditure incurred. Rs.0.403 lakh.

Funds to the extent of 290% in excess of the sanctioned budget provision were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year the Cottage Industries Emporium was maintained and further developed. A permanent building for housing the Emporium was also constructed.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.067 lakh.

(b) Expenditure incurred. Rs.0.095 lakh.

Funds to the extent of 42% in excess of the sanctioned provision were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year the Cottage Industries Emporium was maintained and further developed.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs.0.082 lakh.

(b) Expenditure incurred. Rs.0.100 lakh.

Funds to the extent of 22% in excess of the sanctioned budget provision were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, the Cottage Industries Emporium was maintained and further developed.

11. Progress of Expenditure during 1964-65:

- (a) Budget provision for the year Rs.0.087 lakh.  
(b) Expenditure incurred. Rs.0.086 lakh.

Funds to the extent of 99% of sanctioned amount were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

As per programme for the year, the Cottage Industries Emporium was maintained and further developed.

13. Programme and Targets for 1965-66:

Cottage Industries Emporium will be maintained and further developed.

14. Outlay for 1965-66: Rs.0.101 lakh.

15. Details of expenditure.

I. Non-recurring:

Furniture	Rs.100
	-----
Total non-recurring.	Rs.100
	-----

II. Recurring:

(a) Pay.

1. Manager (one) at Rs.220/- p.m. in the scale of Rs.210-10-290-15-320-EB-15-425.	Rs.2,640
Andaman Spl. pay @ 33 $\frac{1}{4}$ %	Rs. 880
2. Peon (one) at Rs.75/- p.m. in the scale of Rs.70-1-80-EB-1-85.	Rs. 900
3. Chowkidar (one) at Rs.71/- p.m. in the scale of Rs.70-1-80-EB-1-85.	Rs. 852

(b) Allowances.

Dearness allowance.	Rs.1,764
Travelling allowance.	Rs. 300
Other allowances.	Rs. 200



(c) Other Charges.

1. Purchase of Industrial products.	Rs. 2,000
2. Printing of catalogue and Sales and Advertisement charges (both local and mainland).	Rs. 400
3. Contingencies.	Rs. 64
Total recurring.	Rs. 10,000
Total Non-recurring.	Rs. 100
Total Recurring.	Rs. 10,000
Grand total.	Rs. 10,100

16. Remarks: Nil.

TS.

Scheme No.5.

1. Name of scheme: TRAINING\_CUM\_PRODUCTION CENTRE  
IN BLACKSMITHY AND CARPENTRY  
AT CAR NICOBAR.

2. Aims and objects:

With a view to impart training to Nicobarese in Blacksmithy including the manufacture of simple tools, implements, knives and sheet metal articles such as buckets and plain steel trunks and adoption of new designs and techniques in Carpentry, it is proposed to establish a training-cum-production centre in Blacksmithy and carpentry at Car Nicobar.

3. Provision for the Plan period: Rs.1.310 lakhs.

4. Principal targets to be achieved:

To impart training to 40 Nicobarese in Blacksmithy and Carpentry.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.317 lakh.

(b) Expenditure incurred. Rs.0.182 lakh.

Funds to the extent of 57% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year a permanent building for the training-cum-production centre was constructed and the centre established.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.228 lakh.

(b) Expenditure incurred. Rs.0.219 lakh.

Funds to the extent of 96% of the sanctioned provision were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, a batch of nine Nicobarese was enrolled and their training in improved methods of blacksmithy and carpentry was in progress.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs.0.211 lakh.

(b) Expenditure incurred. Rs.0.229 lakh.

Funds to the extent of 9% in excess of the sanctioned budget provision were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, the training of the first batch of eight Nicobarese was completed and another batch of 10 Nicobarese was enrolled for being imparted training in improved methods of Blacksmithy and Carpentry.

11. Progress of expenditure during 1964-65:

(a) Budget provision for the year Rs.0.254 lakh.

(b) Expenditure incurred. Rs.0.232 lakh.

Funds to the extent of 90% of the sanctioned amount were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

As per programme for the year, the training in improved methods of Blacksmithy and Carpentry of the 2nd batch of 10 Nicobarese enrolled during 1963-64 was continued.

13. Programme and Targets for 1965-66:

The training of the 2nd batch of 10 Nicobarese in improved methods of Blacksmithy and Carpentry will be completed and another batch of 10 Nicobarese will be enrolled for training.

14. Outlay for 1965-66: Rs.0.452 lakh.

15. Details of expenditure.

I. Non-recurring. Nil.

II. Recurring:

(a) Pay.

1. Master Craftsman(Carpenter)  
(1) at Rs.280/- p.m. in  
the scale of Rs.210-10-290-  
15-320-EB-15-425. Rs.3,360

Nicobar Spl. Pay @ 45% Rs.1,512

2. Master Craftsman (Black-  
smithy) (one) at Rs.300/-  
p.m. in the scale of  
Rs.210-10-290-15-320-EB-  
15-425. Rs.3,600

Nicobar Spl. pay @ 45% Rs.1,620

3. Hammerman (1) at Rs.93/-  
p.m. in the scale of  
Rs. 85-2-95-3-110. Rs.1,116

Nicobar Spl. pay @ Rs.15/-  
p.m. Rs. 180

4. Welder (one) at Rs.95/- p.m. in the scale of Rs.85-2-95-3-110.	Rs. 1,140
Nicobar Spl. pay @ Rs.15/- p.m.	Rs. 180
5. Mate Carpenter (one) at Rs.93/- p.m. in the scale of Rs.85-2-95-3-110.	Rs. 1,116
Nicobar Spl. pay @ Rs.15/- p.m.	Rs. 180
6. Lower Grade Clerk-cum- Accountant (1) at Rs.122/- p.m. in the scale of Rs.110-3-131-4-155-EB- 4-175-5-180.	Rs. 1,464
Nicobar Spl. pay @ 15%	Rs. 220
7. Peon (one) at Rs.74/- p.m. in the scale of Rs.70-1-80- EB-1-85	Rs. 888
Nicobar Spl. pay @ Rs.15/- p.m.	Rs. 180
8. Instructor-cum-Highly skilled Carpenter (one) at Rs.150/- p.m. in the scale of Rs.150-5-175- 6-205.	Rs. 1,800
Nicobar Spl. pay @ 15%	Rs. 270
9. Carpenters (A Grade) (two) at Rs.125/- p.m. in the scale of Rs.125-3-131-4-155.	Rs. 3,000
Nicobar Spl. pay @ 15%	Rs. 450
10. Carpenters (Mate) (2) at Rs.85/- p.m. in the scale of Rs.85-2-95-3- 110.	Rs. 2,040
Nicobar Spl. pay @ 15/- p.m.	360
(b) <u>Allowances.</u>	
Dearness allowance.	Rs. 7,320
Travelling allowance.	Rs. 800
Other allowances.	Rs. 960
(c) <u>Other Charges.</u>	
1. Stipend for 10 trainees @ Rs.30/- p.m. for one year.	Rs. 3,600
2. Raw Materials.	Rs.10,200

3. Renewal and repairs of tools.	Rs.1,000
4. Contingencies.	Rs. 526
Total recurring.	Rs.49,082
Non-recurring total.	Rs. Nil.
Recurring total.	Rs.49,082
Grand total.	Rs.49,082

16. Remarks:

With a view to meeting requirements of office furniture etc. of the various Government departments as well as of the public in Nicobars, the Carpentry section of the Centre has been strengthened by appointment of the following additional staff under the scheme:

1. Instructor-cum-highly skilled Carpenter.	1
2. Carpenters (A Grade)	2
3. Carpenter (Mate)	2

Expenditure in excess of the Plan provision of Rs. 1.310 lakhs of this scheme will be met from within the overall outlay of Rs. 979.320 lakhs approved by the Planning Commission for the Third Plan of this Territory.

---

TS.

Scheme No.6.

1. Name of scheme: STRENGTHENING OF INDUSTRIES DEPARTMENT.

2. Aims and objects:

The scheme provides for strengthening of the Industries Department by appointing additional technical staff and purchase of a Jeep for the touring of the Cottage Industries Officer and other supervisory staff.

3. Provision for the plan period Rs.0.890 lakh.

4. Principal targets to be achieved:

- i) To strengthen the Industries Department by providing additional technical staff.
- ii) To provide a Jeep to the Industries Department for the touring of the Cottage Industries Officer and other supervisory staff.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.250 lakh.

(b) Expenditure incurred. Rs.0.177 lakh.

Funds to the extent of 71% of the total amount sanctioned were utilised.

6. Target achieved as compared to the plan for the year 1961-62:

The programme for the year was to recruit two Extension Officers (Industries), one Research Assistant and one Driver and to purchase a Jeep Car. A Jeep with trailer was purchased and a Driver was appointed.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.079 lakh.

(b) Expenditure incurred. Rs.0.036 lakh.

Funds to the extent of 46% of the sanctioned provision were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to appoint one Research Assistant (Industries). The Research Assistant could not be appointed due to non-availability of suitable hand.

9. Progress of expenditure during 1963-64:

(a) Budget provision. Rs.0.048 lakh,

(b) Expenditure incurred. Rs.0.022 lakh.

Funds to the extent of 46% of the sanctioned provision were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to appoint one Research Assistant (Ind.) and two Extension Officers (Ind.). Due to non-availability of suitable hands the requisite staff could not be appointed.

11. Progress of expenditure during 1964-65:

(a) Budget provision. Rs.0.070 lakh.

(b) Expenditure incurred. Rs.0.043 lakh.

Funds to the extent of 62% of the sanctioned amount were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

The programme for the year was to appoint additional staff consisting of one Research Assistant (Industries) and one Extension Officer (Industries). Due to non-availability of suitable hands the additional staff could not be appointed.

13. Programme and Targets for 1965-66:

To appoint one Research Assistant (Industries) and one Extension Officer (Industries), besides continuance of the staff already appointed.

14. Outlay for 1965-66: Rs.0.110 lakh.

15. Details of expenditure.

I. Non-recurring:

Furniture Rs. 200

Library books Rs. 100

Total non-recurring. Rs. 300

II. Recurring:

1. Extension Officer (Industries) (one) at Rs.210/- p.m. in the scale of Rs.210-10-290-15-320-EB-15-425 (for 9 months) Rs.1,890

Middle Andaman Spl.pay @ 40%. Rs. 756

2. Research Assistant(one) in the scale of Rs.210-10-290-15-320-EB-15-425 (for 9 months) Rs.1,890

Andaman Spl. Pay @ 33 1/3% Rs. 630

3. Driver (one) at Rs. 119/- p.m. in the scale of Rs. 110-3-131.	Rs.1,428
<b>B. <u>Allowances.</u></b>	
Dearness allowance.	Rs.2,058
Travelling allowance.	Rs. 500
Other allowances.	Rs. 200
<b>C. <u>Other Charges.</u></b>	
Contingencies.	Rs. 200
Total Recurring.	Rs.9,552 -----
Total Non-recurring.	Rs. 300
Total Recurring.	Rs.9,552 -----
Grand total.	Rs.9,852 or Rs.9,900 =====

16. Remarks: Nil.

T3.



Scheme No.7.

1. Name of scheme: STATE AID TO INDUSTRIES.

2. Aims and objects:

For the development of small scale industries, village industries and handicrafts during the Third Five Year Plan, the scheme envisages grant of loan to private industrialists (individuals and Cooperatives) under the Andaman and Nicobar Islands State Aid to Industries Regulation.

3. Provision for the plan period: Rs.2.000 lakhs.

4. Principal targets to be achieved:

To advance loans totalling Rs. 2 lakhs at the rate of Rs. 0.400 lakh per year to private industrialists for the development of small scale industries, village industries and handicrafts.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. Nil.

(b) Expenditure incurred. Nil.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year was to advance loans to the extent of Rs. 40,000/- to private industrialists under State Aid to Industries Regulation. As the draft of the Andaman and Nicobar Islands State Aid to Industries Regulation which was forwarded to the Government of India, Ministry of Commerce and Industry vide this Administration's letter No.35-21(B)/58-PL(P) dated the 21st October, 1959 was still awaiting promulgation by the President, no loan could be disbursed during the year under this scheme.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Nil.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to grant loans to the extent of Rs.40,000/- to private industrialists. Due to non-finalisation of the State Aid to Industries Regulation/Rules no loans could be disbursed during the year under this Scheme.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Nil.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to grant loans to the extent of Rs.40,000/- to interested private Industrialists. No loan could be advanced for want of approval of the Government of India to the Andaman and Nicobar Islands, State Aid to Industries Rules, a draft of which was sent to the Home Ministry vide this Administration's letter No.35-21(B)/61-PL dated 9th June, 1963.

11. Progress of expenditure during 1964-65:

(a) Budget provision for the year Rs.0.250 lakh.

(b) Expenditure incurred. --

12. Targets achieved as compared to the plan for the year 1964-65:

The programme for the year was to advance loans to the extent of Rs.25,000/- to private Industrialists (individuals and Cooperatives) under "The Andaman and Nicobar Islands State Aid to Industries Rules 1964". No loan could, however, be advanced as the loan applications could not be finalised.

13. Programme and Targets for 1965-66:

Loans to the extent of Rs.1,50,000/- will be advanced to private Industrialists (Individuals and Cooperatives) under "The Andaman and Nicobar Islands State Aid to Industries Rules, 1964".

14. Outlay for 1965-66: Rs.0.750 lakh.

15. Details of expenditure.

I. Non-recurring:

Provision of loans for disbursement to private Industrialists under the State Aid to Industries Rules.

Rs.1,50,000

Total non-recurring.

Rs.1,50,000

II. Recurring.

Nil.

Non-recurring total.

Rs.1,50,000

Recurring total.

Nil.

Grand total.

Rs.1,50,000  
=====

16. Remarks:

Expenditure in excess of the approved outlay of Rs.0.750 lakh during the current year will be met from within the overall outlay of Rs.979.320 lakhs fixed by the Planning Commission for the Third Plan of this territory.

Scheme No.8.

1. Name of scheme: ORGANISATION OF INDUSTRIAL COOPERATIVES.

2. Aims and objects:

The scheme envisages conversion of training-cum-production centres in various trades such as carpentry, cane work, smithy, oil pressing etc. set up under the various schemes, into industrial cooperatives after the training programme is over.

3. Provision for the plan period: Rs.0.803 lakh.

4. Principal targets to be achieved:

To organise industrial cooperatives in various trades such as, carpentry, cane work, smithy, oil pressing etc.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.360 lakh.

(b) Expenditure incurred. Nil.

6. Targets achieved as compared to the plan for the year 1961-62:

No progress in the formation of Industrial Cooperatives could be achieved as local craftsmen/artisans evinced very little interest in the scheme. Efforts were, however, continuing to educate the craftsmen/artisans on the advantage and usefulness of Industrial Cooperatives.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year Rs.0.360 lakh.

(b) Expenditure incurred. Nil.

8. Targets achieved as compared to the plan for the year 1962-63:

No progress in the formation of Industrial Cooperatives could be achieved as local craftsmen/artisans evinced very little interest in the scheme. Efforts were, however, continued to educate the craftsmen/artisans on the advantage and usefulness of Industrial Cooperatives.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs.0.100 lakh.

(b) Expenditure incurred. Nil.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to organise Industrial Cooperatives in various trades such

as Carpentry, Cane work etc. Industrial Cooperative in Coir work was organised by converting the Training-cum-Production Centre in Coir at Port Blair (Rangachang) into an Industrial Cooperative and the question of grant of working capital loan to this Cooperative was under examination of the Administration.

11. Progress of expenditure during 1964-65:

- (a) Budget provision for the year Rs.0.290 lakh.
- (b) Expenditure incurred. Nil.

12. Targets achieved as compared to the plan for the year 1964-65:

The programme for the year was to organise industrial Cooperatives in various Trades such as Carpentry, Cane work etc. No progress could, however, be made as the artisans evinced very little interest in the organisation of Industrial Cooperatives.

13. Programme and targets for 1965-66:

Industrial Cooperatives in various trades such as Carpentry, Cane work etc. will be organised.

14. Outlay for 1965-66: Rs.0.310 lakh.

15. Details of expenditure:

I. <u>Non-recurring:</u>		
1. Loan contribution towards share capital of Industrial Cooperatives.		Rs. 6,000
2. Loan contribution towards Working capital of Industrial cooperatives.		Rs.25,000
		-----
Total Non-recurring.		Rs.31,000
		-----
II. <u>Recurring:</u>		Nil.
Total Non-recurring.		Rs.31,000
Total Recurring.		Rs. Nil.
		-----
Grand total.		Rs.31,000
		=====

16. Remarks: Nil.

Scheme No.9.

1. Name of scheme: WOMEN'S TRAINING CENTRE FOR TAILORING AND GARMENT MAKING AT CAR NICOBAR.

2. Aims and objects:

The Women's Training Centre for Tailoring and Garment making set up at Car Nicobar under the Second Plan will be continued and improved methods of tailoring and garment making, using necessary tools and equipment, will be taught to the ladies engaged in sewing and embroidery work in Car Nicobar.

3. Provision for the plan period: Rs.0.537 lakh.

4. Principal targets to be achieved:

To impart training to 50 women in improved methods of tailoring and garment making.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.081 lakh.

(b) Expenditure incurred. Rs.0.130 lakh.

Funds to the extent of 61% in excess of the sanctioned budget provision were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, the training of the first batch of 7 Nicobari Women enrolled during 1960-61 was completed and the second batch of 9 Nicobari women was selected for imparting training in improved methods of tailoring and garment making.

7. Progress of expenditure during 1962-63

(a) Budget provision for the year Rs.0.081 lakh.

(b) Expenditure incurred. Rs.0.137 lakh.

Funds to the extent of 69% in excess of sanctioned provision were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, the training of the second batch of 9 Nicobari women was completed and the third batch of 6 Nicobari women was enrolled and their training in improved methods of tailoring and garment making was in progress.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs.0.068 l

(b) Expenditure incurred. Rs.0.056 l

Funds to the extent of 82% of the sanctioned provision were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, the training of the third batch of 6 Nicobar women was completed and another batch of 8 Nicobar women was enrolled for training in improved methods of tailoring and garment making.

11. Progress of expenditure during 1964-65:

- (a) Budget provision for the year Rs.0.076 lakh.  
(b) Expenditure incurred. Rs.0.076 lakh.

Funds to the extent of 100% of the sanctioned amount were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

Training of the 4th batch of 8 Nicobar women enrolled during 1963-64 was completed and another batch of 10 Nicobar women admitted for training in improved methods of tailoring and garment making.

13. Programme and targets for 1965-66:

Training of fifth batch of Nicobar women in the improved methods of Tailoring and Garment making will be completed.

14. Outlay for 1965-66: Rs. 0.079 lakh.

15. Details of expenditure.

I. Non-recurring: Nil.

II. Recurring:

(a) Pay.

1. Instructress (one) at Rs.134/- p.m. in the scale of Rs.118-4-170-FB-5-200-FB-5-225. Rs.1,608  
Nicobar Spl. pay @ 45%. Rs. 724
2. Peon-cum-Chowkidar (one) at Rs.75/- p.m. in the scale of Rs.70-1-80-FB-1-85. Rs. 900  
Nicobar Spl. pay @ Rs.15/- p.m. Rs. 180

(b) Allowances.

Earnings allowance. Rs.1,176

Travelling allowance.	Rs. 100
Other allowances.	Rs. 100
(c) <u>Other Charges.</u>	
1. Stipend for 10 Nicobari Women @ Rs.20/- p.m. each.	Rs.2,400
2. Stitching materials such as Cloth, thread etc.	Rs.1,000
3. Contingencies.	Rs. 138
Total Recurring.	<u>Rs.8,326</u>
Total non-recurring.	Nil.
Total Recurring.	<u>Rs.8,326</u>
Grand total.	<u>Rs.8,326</u> or <u>=====</u>
16. <u>Remarks:</u> Nil.	<u>Rs.8,300</u> <u>=====</u>

TS.

1. Name of scheme: TRAINING-CUM-PRODUCTION CENTRE  
IN CANE AND BAMBOO WORK AT  
CAR NICOBAR.

2. Aims and objects:

With a view to utilising cane and bamboo available in local forests for the manufacture of different types of cane and bamboo articles required for domestic use, the scheme envisages establishment of a Training Centre at Car Nicobar for imparting training to 50 Nicobarese in the manufacture of the same.

3. Provision for the plan period: Rs.0.743 lakh.

4. Principal targets to be achieved:

To impart training to 50 Nicobarese in cane and bamboo work.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.131 lakh.

(b) Expenditure incurred. Rs.0.178 lakh.

Funds to the extent of 35% in excess of the sanctioned budget provision were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, the training-cum-production centre in cane and bamboo work was established and the training of the 9 Nicobarese was in progress. Construction of residential quarter for Instructor was also in progress.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.124 lakh.

(b) Expenditure incurred. Rs.0.148 lakh.

Funds to the extent of 19% in excess of the sanctioned provision were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, the training of the first batch of 9 Nicobarese was completed and another batch of 7 Nicobarese was enrolled for imparting training in cane and bamboo work. Construction of residential quarter for the Instructor was completed.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Rs.0.096 lakh.

(b) Expenditure incurred. Rs.0.102 lakh.



Funds to the extent of 6% in excess of the sanctioned provision were utilised.

10. Targets achieved as compared to the plan for the year 1963-64.

As per programme for the year, training of the 2nd batch of 7 Nicobarese was completed, and another batch of 9 Nicobarese was enrolled for training in cane and bamboo work.

11. Progress of expenditure during 1964-65:

(a) Budget provision for the year Rs.0.136 lakh.

(b) Expenditure incurred. Rs.0.122 lakh.

Funds to the extent of 90% of the sanctioned amount were utilised.

12. Targets ~~expected to be~~ achieved as compared to the plan for the year 1964-65.

Training of the 3rd batch of 9 Nicobarese at Car Nicobar was completed and another batch of 10 Nicobarese enrolled for training in Cane and bamboo work.

13. Programme and targets for 1965-66:

Training of the 4th batch of 10 Nicobarese at Car Nicobar will be completed and the Centre will be shifted to Nancowrie (Central Group of Nicobar Islands) where another batch of 10 Nicobarese will be enrolled and imparted training in cane and bamboo work.

14. Outlay for 1965-66: Rs.0.143 lakh.

15. Details of expenditure:

I. Non-recurring: Nil.

II. Recurring:

(a) Pay.

1. Instructor (one) at Rs.260/- p.m. in the scale of Rs.210-10-290-15-320-EB-15-425. Rs.3,120

Nicobar Spl. pay @ 45% Rs.1,404

2. Peon (one) at Rs.76/- p.m. in the scale of Rs.70-1-80-EB-1-85. Rs. 912

Nicobar Spl. pay @ Rs.15/- p.m. Rs. 180

(b) Allowances.

Dearness allowance. Rs.1,368

Travelling allowance.	Rs. 300
Other allowances.	Rs. 100
(c) <u>Other Charges.</u>	
1. Stipend for 10 trainees @ Rs. 50/- p.m. each.	Rs.6,000
2. Raw-materials such as Cane and bamboo, paints and other consumable stores.	Rs.1,500
3. Contingencies.	Rs. 118
Total Recurring.	Rs.15,002
Non-recurring total.	Rs. Nil.
Recurring total.	Rs.15,002
Grand total.	Rs.15,002 or Rs.15,000 =====

16. Remarks:

The Centre is proposed to be shifted to Nancowrie during 1965-66 after completion of the training of the 4th batch of 10 Nicobarese at Car Nicobar when necessary accommodation is likely to be available.

TS.

Scheme No.11.

1. Name of scheme: TRAINING\_CUM\_PRODUCTION CENTRE IN CANE AND BAMBOO WORK AT DIGLIPUR (NORTH ANDAMAN)..

2. Aims and objects:

The training-cum-production centre in Cane and Bamboo work established at Diglipur (North Andaman) under the Second Plan will be continued for one year during 1961-62 and 10 settlers will be imparted training in the manufacture of Cane and Bamboo articles required for domestic use.

3. Provision for the plan period: Rs.0.100 lakh.

4. Principal targets to be achieved:

To impart training to 10 settlers of North Andaman in Cane and Bamboo work.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Rs.0.096 lakh.

Expenditure was met by reappropriation.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, training of ten settlers of North Andaman in Cane and Bamboo work was completed.

7. Progress of expenditure during 1962-63:

(a) Budget provision X Nil.

(b) Expenditure incurred. X

8. Targets achieved as compared to the plan for the year 1962-63:

There was no programme for the year 1962-63.

9. Progress of expenditure during 1963-64:

X There was no programme.

10. Targets achieved as compared to the plan for the year 1963-64:

11. Progress of expenditure during 1964-65:

X There was no programme for the year.

12. Targets achieved as compared to the plan for the year 1964-65:

13. Programme and targets for } There is  
    1965-66: } no programme  
14. Proposed outlay for 1965-66: } for the year  
  } 1965-66.

15. Remarks:

The Centre was wound up at the end of 1961-62 as the purpose of the scheme was fully achieved.

---

TS.

Scheme No.12.

1. Name of scheme: ESTABLISHMENT OF A HANDICRAFTS INSTITUTE AND DESIGN CENTRE AT PORT BLAIR.

2. Aims and objects:

In order to utilise the machinery and equipment and technical man power available from the three centres in cane and bamboo work and two Centres in Garment making established under the Second Plan and to train skilled technicians for running various handicrafts units expected to be set up in these Islands, it is proposed to establish a Handicrafts Institute for imparting training to 60 artisans in Cane and bamboo work, knitting and embroidery work and miscellaneous crafts of horn, shark skin, etc.

3. Provision for the plan period: Rs.1.022 lakh.

4. Principal targets to be achieved:

To establish a Handicrafts Institute for imparting training to 60 artisans (20 in each of the three crafts - viz, (i) cane and bamboo work, (ii) embroidery and knitting and garment making, and (iii) Horn, shark skin and miscellaneous items, and to undertake production of cane, horn, shark skin articles etc.

5. Progress of expenditure during 1961-62:

There was no programme for the year 1961-62.

6. Targets achieved as compared to the plan for the year 1961-62:

There was no programme for the year 1961-62.

7. Progress of expenditure during 1962-63:

(a) Budget provision.	Nil.
(b) Expenditure incurred.	Nil.

8. Targets achieved as compared to the plan for the year 1962-63:

There was no programme for the year 1962-63.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year.	Rs.0.291 lakh.
(b) Expenditure incurred.	Nil.

10. Targets achieved as compared to the plan for the year 1963-64:

In view of National Emergency, the scheme has been held in abeyance.

11. Progress of expenditure during 1964-65:
12. Targets achieved as compared to the plan for the year 1964-65: In view of National Emergency, the scheme has been held in abeyance.
13. Programme and Targets for 1965-66:
14. Proposed outlay for 1965-66:
  
15. Remarks: Nil.

Scheme No.13.

1. Name of scheme: TRAINING\_CUM\_PRODUCTION CENTRE  
IN COIR AT PORT BLAIR (RANGACHANG)

2. Aims and objects:

The training-cum-production centre set up under the Second Plan will be continued for three years during the Third Plan and 30 persons in spinning and 30 persons in weaving will be trained.

3. Provision for the plan period: Rs.1.000 lakh.

4. Principal targets to be achieved:

To impart training to 6 batches each of 5 trainees in spinning and 6 batches each of 5 trainees in weaving of coir goods and to undertake production of various coir articles such as mats, coir ropes, brushes etc.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.290 lakh.

(b) Expenditure incurred. Rs.0.279 lakh.

Funds to the extent of 96% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year was to impart training to 10 persons in spinning and 10 persons in weaving. The training of two persons in spinning and two persons in weaving was completed and the training of two persons, one in spinning and one in weaving was in progress. Coir goods such as ropes, mats, etc. were also produced.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.293 lakh.

(b) Expenditure incurred Rs.0.273 lakh.

Funds to the extent of 93% of the sanctioned provision were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to complete the training of 2 persons, one in spinning and one in weaving which was in progress at the end of 1961-62 and to impart training to 2 persons, one in spinning and one in weaving. The training of two persons, one in weaving and one in spinning was completed. Due to non-availability of trainees in surrounding areas of the Centre, the other two persons could not be trained. Coir goods such as ropes, mats etc. were also produced in the Centre.





Scheme No.14.

1. Name of scheme: AMBAR PARISRAMALAYA AND KHADI WEAVING CENTRE AT DIGLIPUR (NORTH ANDAMAN).

2. Aims and objects:

The scheme envisages establishment of Ambar Parisramalaya and Khadi weaving centre at Diglipur (North Andaman) for imparting training to 8 batches of 20 settlers each in spinning and 8 batches of 20 settlers each in weaving so as to make these Islands as self supporting as possible and to provide subsidiary employment to refugee settlers.

3. Provision for the plan period: Rs.0.820 lakh.

4. Principal targets to be achieved:

To impart training to 8 batches of 20 trainees each in Khadi Spinning and 8 batches of 20 trainees each in weaving.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.244 lakh.

(b) Expenditure incurred. Rs.0.046 lakh.

Funds to the extent of 19% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year the Ambar Parisramalaya and Khadi Weaving Centre at Diglipur was established and seven settlers were receiving training in spinning at the close of the year. A semi-permanent building for housing the centre was also constructed.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.144 lakh.

(b) Expenditure incurred. Rs.0.058 lakh.

Funds to the extent of 40% of the sanctioned provision were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, the training of 7 women in spinning was completed and the Instructor (Weaving) was appointed. Due to non-availability of trainees in Diglipur, no more persons could be trained either in spinning or in weaving.

9. Progress of expenditure during 1963-64:

- (a) Budget provision for the year Rs.0.084 lakh.  
(b) Expenditure incurred. Rs.0.160 lakh.

Funds to the extent of 90% in excess of the sanctioned budget provision were utilised.

10. Target achieved as compared to the plan for the year 1963-64:

The programme for the year was to impart training to 20 persons in spinning and 10 persons in weaving. Training of 2 batches of 8 trainees each in spinning was completed and training of another batch of 8 persons in weaving was in progress.

11. Progress of expenditure during 1964-65:

- (a) Budget provision for the year. Rs.0.218 lakh.  
(b) Expenditure incurred. Rs.0.112 lakh.

Funds to the extent of 51% of the sanctioned amount were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

The programme for the year was to impart training to 4 batches of 10 trainees each in spinning and 4 batches of 10 trainees each in weaving. Training of one batch of 7 persons in weaving and one batch of 17 persons in spinning was completed.

13. Programme and Targets for 1965-66:

There is no programme for the year as the centre has been closed down.

14. Outlay for 1965-66: Rs.0.010 lakh.

15. Details of expenditure.

Provision for meeting the outstanding liabilities etc. Rs.1,000/-  
-----

16. Remarks:

As the trainees are not forthcoming to receive training in weaving on the existing rate of stipend of Rs. 15/- p.m. envisaged in the scheme and as also the Cotton which is the principal raw material required for spinning and weaving cloth is not available locally, the centre has been closed down.

Scheme No.15.

1. Name of scheme: INTRODUCTION OF METRIC SYSTEM OF WEIGHTS AND MEASURES IN ANDAMAN AND NICOBAR ISLANDS.

2. Aims and objects:

The scheme envisages establishment of an organisation for enforcement of standards of weights and measures based on metric system.

3. Provision for the plan period: Rs.1.440 lakhs.

4. Principal targets to be achieved:

To set up an organisation for the enforcement of standards of weights and measures based on the metric system.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs. Nil.

(b) Expenditure incurred. Rs.0.279 lakh.

Expenditure was met by reappropriation.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year was to appoint requisite staff, purchase necessary equipment and construct office building and store-godown. One Higher Grade Clerk and one Lower Grade Clerk were appointed and necessary equipment purchased. Construction of the Office building and godown was undertaken and was in progress at the close of the year.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year. Rs.0.405 lakh.

(b) Expenditure incurred. Rs.0.208 lakh.

Funds to the extent of 51% of the sanctioned provision were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to appoint the remaining staff and to purchase additional equipment and furniture. Remaining staff was not appointed as a measure of economy in view of the National Emergency. Necessary equipment and furniture were purchased.

9. Progress of expenditure during 1963-64:

(a) Budget provision. Rs.0.229 lakh.

(b) Expenditure incurred. Rs.0.120 lakh.

- 255 -

Funds to the extent of 52% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64.

As per programme for the year, the enforcement of metric system of weights and measures was continued. The remaining staff were not, however, appointed as a measure of economy.

11. Progress of Expenditure during 1964-65.

- (a) Budget provision. Rs.0.191 lakh.  
(b) Expenditure incurred. Rs.0.139 lakh.

Funds to the extent of 73% of the sanctioned amount were utilised.

12. Targets achieved as compared to the plan for the year 1964-65.

The enforcement of metric system of weights and measures was continued.

13. Programme and targets for 1965-66.

Remaining staff viz. one Inspector, one Lower Grade Clerk, one Peon and two mazdoors will be appointed and the metric system of weights and measures will continue to be enforced.

14. Outlay for 1965-66. Rs.0.216 lakh.

15. Details of expenditure.

I. Non-recurring. Nil.

II. Recurring.

- (a) Inspector of Weights and Measures(2) in the scale of Rs.130-5-160-8-200-EB-8-256-EB-8-280-10-300. Rs.4,904/-  
Andaman Spl. pay @ 33 $\frac{1}{3}$ % Rs.1,635/-
- (b) Higher Grade Clerk (1) in the scale of Rs.130-5-160-8-200-EB-8-256-EB-8-280-10-300. Rs.1,560/-  
Andaman Spl. pay @ 33 $\frac{1}{3}$ % Rs. 520/-
- (c) Lower Grade Clerks(2) in the scale of Rs.110-3-131-4-155-EB-4-175-5-180. Rs.2,775/-
- (d) Peons (2) in the scale of Rs.70-1-80-EB-1-85. Rs.1,753/-

2. Allowances & Hon.etc.

Dearness allowance.	Rs.4,536/-
Travelling allowance.	Rs.1,400/-
Other allowances.	Rs. 300/-

3. Other Charges.

(a) Pay, Dearness allowance  
and O.A. of two mazdoors. Rs.2,298/-

(b) Miscellaneous contin-  
gencies. Rs.2,000/-

Total recurring. Rs.23,681/-  
=====

Total Non-recurring. Nil.  
Total recurring. Rs.23,681/-  
Grand total. Rs.23,681/-

or  
Rs.23,700/-  
=====

16. Remarks: Nil.

TS.

Scheme No.1.

1. Name of scheme: ROADS SCHEME.

2. Aims and objects:

The scheme envisages completion of works in progress on 49.81 miles of road at the end of the Second Plan, construction of 169.65 miles of additional new roads, improvements to 30 miles of existing roads, and purchase of road construction machinery worth Rs.38 lakhs.

3. Provision for the plan period: Rs.238.00 lakhs.

(The total cost of the scheme has been estimated at Rs.387.49 lakhs, but the expenditure during the Third Plan will be restricted to a ceiling of Rs.238 lakhs; the balance being carried forward to the Fourth Five Year Plan).

4. Progress of expenditure during 1961-62.

(a) Budget provision. Rs.34.750 lakhs.

(b) Expenditure incurred. Rs.50.275 lakhs.

Funds to the extent of 44.6% in excess of the sanctioned amount were utilised.

5. Targets achieved during 1961-62:

Construction of 37.7 K.M. of new roads was completed. Earth work upto formation level, collection of stones for soling and metalling and construction of culverts on 67.57 K.M. of road was in progress. Survey work on 18.03 K.M. was carried out. Machinery etc. worth Rs.2.711 lakhs were purchased.

6. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.52.250 lakhs.

(b) Expenditure incurred. Rs.50.713 lakhs.

Funds to the extent of 97% of the sanctioned grant were utilised.

7. Targets achieved during 1962-63.

Construction of 16 K.M. of new roads and 36 K.M. of Water Bound Macadam road was completed. In addition, soling on 34 K.M. of roads was completed and earth work upto formation level on 30 K.M. was done.

8. Progress of expenditure during 1963-64:

(a) Budget provision. Rs.46.340 lakhs.

(b) Expenditure incurred. Rs.45.918 lakhs.

Funds to the extent of 99% of the sanctioned grant were utilised.

9. Targets achieved during the year 1963-64:

Construction of 13.62 K.M. of road upto blacktop, 35.65 K.M. Water Bound Macadam, 66.28 K.M. soling and 77.37 K.M. of earthwork completed. Improvements to existing roads were also carried out.

10. Progress of expenditure during 1964-65:

- (a) Budget provision. Rs.45.060 lakhs.  
(b) Expenditure incurred. Rs.48.897 lakhs.

Funds to the extent of 8% in excess of the sanctioned grant were utilised.

11. Targets achieved as compared to the plan for the year 1964-65.

Construction of 44 miles and 1½ furlongs upto blacktop, metalling of 34 miles and 4½ furlongs and soling of 50 miles and 7 furlongs of roads and earth work on 62 miles and 3½ furlongs and clearance of jungle on 13 miles and 4 furlongs for construction of roads were completed. Construction of 3 bridges and 82 culverts was completed and work on the construction of 3 more bridges was in progress. All culverts on Panighat Rest Camp road excepting one were completed. Survey for the construction of 40 miles and 5 furlongs of new roads was done. Improvements to 14 miles and 3 furlongs of Water Bound Macadam roads and 21 culverts were carried out besides painting on 13 miles and 1 furlong of roads. Construction of 2 Inspection bungalows was in progress.

12. Outlay for 1965-66. Rs.70.000 lakhs.

13. Programme and target for the year 1965-66.

The details of the programme to be executed during 1965-66 are given below:-

Rs.in lakhs.

- 1) Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - S.W.Rangat Bay Betapur Road. Ch.285 to 380 Panchawati to Betapur camp No.1. 0.200
- 2) Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - S.W.Rangat Bay Betapur road Ch.380 to 546 (Betapur camp No.1 to Betapur camp No.3) 1.450
- 3) Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - S.W. Petapur Tugapur Road (Padmanabhapuram to Kaladi) 0.750

4)	Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - S.W. Shantanu Kadamtala Road.	1.000
5)	Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - S.W. Boroniyol Bakultala road - Bakultala to Charlungta camp No.1 to 2.	0.150
6)	Restoration and improvements to roads at Port Blair.	0.810
7)	Improvements to the existing katcha roads in Port Blair.	
	(a) Improvements to road from Junglighat to Dean Street.	0.010
	(b) Chatham gate to Power House.	0.020
	(c) Marine Gate to Aberdeen Circular road.	0.100
	(d) Haddo Primary School to Church.	0.020
	(e) Delaneypur colony circular road.	0.010
	(f) Junglighat to Sweepers Colony.	0.020
	(g) Wimco culvert to Haddo Colony.	0.050
	(h) Delaneypur cross road (soil stabilised)	0.060
	(i) Improvement to Water bound Macadam road at Port Blair.	0.050
8)	Improvements to the existing katcha roads in rural areas of South Andaman.	
	(a) Collinpur junction to Herbertabad.	0.200
	(b) Manglutan to Guptapara	0.100
	(c) Link road to Chouldari	0.020
9)	Improvements to the existing bridges and culverts in South Andaman.	0.400
10)	Construction of new roads in Headquarters area for Town Planning.	1.000



11)	Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - S.W.Ferrarguni - Tirkatang Road.	0.500
12)	Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - S.W.Rangachang-Chiriatapu Road.	0.050
13)	Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - S.W.Navashahar to Manglutan Road (2.73 miles)	0.050
14)	Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - S.W.Bridges over Burmanallah and first Big Nallah on Rangachang Chiriatapur road.	0.300
15)	Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - New roads from Tirkatang to Shoal Bay (Tirkatang to Pymanallah excluding B & C)	0.200
16)	Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - Aerial Bay to Diglipur excluding B & C above 10' span (4.64 miles)	0.050
17)	Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - S.H. Bridges.	0.750
18)	Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - Mavabunder to Panighat excluding B & C.	0.050
19)	Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - Panighat to Rest Camp excluding B & C.	0.500
20)	Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - Panighat to Rest Camp - S.W. B & C.	0.100
21)	Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - Rest Camp to Korang (Phase I)	1.500

- 22) Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - Aerial Bay to Diglipur - B.H. Surface painting. 0.400
- 23) Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - Feeder road from Parangara jetty to Kishorinagar. 0.300
- 24) Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - S.W. Kadamtala Boroinvol road SH Shantanu Uttara Jetty. 0.200
- 25) Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - S.W. Boroinvol Bakultala road - SH Shaktighar to Kaushalyanagar. 0.300
- 26) Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - Bridges over Panchawati river - SW Foundation and Superstructure SH Staging. 0.300
- 27) Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - Betapur Tugapur road - S.W. Construction of Bridge over Thorkatang Nallah. 0.100
- 28) Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - Mayabunder to Panighat - SH Surface painting. 0.600
- 29) Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - Shantanu Kadamtala Road SH Construction of culverts. 0.340
- 30) Construction of Betapur Tugapur Road - C.F.O. Nallah to Old Forest Bridge to Thorkatang - S.W. Construction of bridge over Thorkatang Nallah 0.100
- 31) Construction of Betapur Tugapur road S.W. Thorkatang Nallah to Pitcher Nallah. 1.000
- 32) Construction of Betapur road S.W. Pitcher Nallah to Thorkatang Nallah. 0.250

33)	Construction of Betapur Tugapur road - S.W. Construction of bridge over Pitcher Nallah.	0.400
34)	Construction of Betapur Tugapur road - S.W. construction of bridge over Korang Nallah.	0.100
35)	Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - S.W. Road from Camp No.6 to 8 at Havelock.	0.400
36)	Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - S.W. Construction of new roads from Rest Camp to Korang Phase II.	0.300
37)	Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - from Rest Camp to Korang SW B & C.	0.600
38)	Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - S.W. Road from Blair Bay to Diglipur Phase II.	0.500
39)	Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - feeder road from Dhannur to Rampur in North Andaman.	0.250
40)	Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - feeder road from Tugapur to Tugapur North (Rest Camp to Tugapur No.6 via Tugapur 7 and Tugapur 6 to 8 towards Bajota).	0.150
41)	Construction of Betapur Tugapur Road - C.F.C. Nallah old Forest Bridge to Thorkatang Nallah SW. Construction of culverts on Thorkatang Nallah to Pitcher Nallah.	0.750
42)	Construction of Betapur Tugapur Road - S.W. construction of culverts in Pitcher Nallah to Korang Nallah.	0.506
43)	Construction of Betapur Tugapur Road - Road from Rangat to Sitapur village.	0.500
44)	Construction of Betapur Tugapur Road - Mithila to Rangat.	0.400

45)	Construction of Betapur Tugapur Road - Janakpur to Rangat Bay Rangat Road.	0.150
46)	Construction of Petapur Tugapur Road - Dasharathpur to Sitapur.	0.400
47)	Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - SW. construction of culverts on Shaktigar to Kausalvanagar road.	0.400
48)	Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - SW. Shantanu to Uttara Jetty Road - construction of culverts.	0.400
49)	(a) Straightening of road from Secretariat towards Lambaline Airfield.	0.080
	(b) Straightening of road from Junglighat to Lambaline.	
50)	Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - SW. Feeder road from Oralkatcha (Nilambur to South Creek including B & C.)	0.500
51)	Construction of road from Lacum Harbour to camp No.3 at Havelock.	0.300
52)	Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - SW. Road from Chiriatapur to Sea Beach.	0.300
53)	Construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - Road from Mayabunder to Pokadera SW. Surface painting.	0.050
54)	Maintenance of roads under construction from Mayabunder to Rest Camp.	0.120
55)	Maintenance of roads under construction from Aerial Bay to Diglipur.	0.060
56)	Maintenance of roads under construction from Rest Camp to Korang.	0.050
57)	(a) Construction and improvements to roads from Pimus to Aungchung.	0.400
	(b) Construction of culverts.	

58)	Construction of road from Kapanga to West Bay Katchal - S.M. construction of road from Kapanga to EL Katchal.	0.600
59)	Construction of road from Aungchung to Sawai	1.000
60)	Construction of Circular Road at Car Nicobar S.M. Looproad.	3.673
61)	A/R to road from Chuckchuckia to Mus Jetty at Car Nicobar.	0.043
62)	A/R and maintenance of roads at Makorta.	0.038
63)	A/R and M/O to road from Air-field to Kimus at Car Nicobar.	0.040
64)	A/R and M/O to road at Car Nicobar under Sub-Division B.	0.140
65)	A/R and M/O B & C at Car Nicobar under Sub-Division 'D'.	0.012
66)	A/R and M/O B & C at Car Nicobar under Sub-Division 'B'.	0.025
67)	Ordinary repairs and maintenance of roads other than National High Ways.	0.470
68)	Annual repairs, maintenance, special repairs and rain damage repairs to roads to South Andaman.	4.500
69)	Maintenance of Ferrargunj Jirkatang Road.	0.050
70)	Maintenance of Nayashahar Manglutan Road.	0.020
71)	Maintenance of link road to Manglutan to Guptapara.	0.010
72)	Maintenance of roads in Headquarters area in Port Blair.	0.300
73)	Restoration of monsoon damages to roads in Municipal area S.M. Patch repairs to path holes.	0.224
74)	Maintenance of culverts and bridges at Port Blair.	0.061
75)	Providing paths and roads in Narayanghat colony in Wimberlygunj.	0.160
76)	Construction of bridge over Nayashahar Dhanikhari Nallah on Manglutan Nayashahar road.	0.250

77)	Construction of Baratang Road.	0.300
78)	Construction of feeder road from Base Camp to Webi including B & C.	0.100
79)	Providing pucca drains in Headquarters area - Drains to road side of Prem Nagar, Goalghar, Phoenix Bay, Funeralghat and in front of WIMCO Factory.	0.060
80)	Renoving of roads surface in Headquarters area in Port Blair.	0.645
81)	Survey for the construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - SW Balance road in Middle Andaman.	0.176
82)	Survey for the construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - SW. survey from Tirkatang to Loklota Joingha.	0.050
83)	Survey for the construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - Middle and North Andamans, under the jurisdiction of North Andaman.	0.100
84)	Survey for the construction of new roads for settlement and colonisation in Andaman and Nicobar Islands - Rest Camp to Korang.	0.050
85)	Survey for construction of new roads from Diglipur to Kalra (Part)	0.050
86)	Survey for the construction of rural roads - SW(1) Base Camp to Webi, (2) Tugapur to Tugapur North and (3) Tugapur to Tugapur South towards Rajota.	0.050
87)	Purchase of 30 Nos. Truck.	13.367
88)	Purchase of 6 Nos. Tractor Dozers (for 2 Nos. only)	2.718
89)	Purchase of 12 Nos. Road Rollers (for 4 Nos. only)	2.197
90)	Purchase of 7 Nos. Tractors.	1.221

91) Purchase of 3 Nos. Mobile Workshop Unit.	2.513
92) Purchase of 10 Nos. Bedford fitting trucks.	4.345
93) Purchase of 4 Nos. Tar Boilers.	0.017
94) Purchase of 5 Nos. Stone Crushers for the construction of road, bridges and culverts in Andaman and Nicobar Islands during Third Plan.	2.273
95) Purchase of 6 Nos. Asphalt Mixers for the construction of road during Third Plan.	1.334
96. Purchase of 1 No. Concrete Mixer and 4 Nos. Vibrators for construction of roads during Third Plan.	0.227
97) Running and maintenance of Bulldozers, Steam Road Rollers, Diesel Road Rollers, Vibrators, Concrete Mixers, Trucks and Graders during 1965-66.	0.363
98. Unforeseen works.	3.742
Total.	70.000
	=====

14. Remarks:

The total expenditure likely to be incurred on the implementation of this scheme during the Third Plan period is estimated at Rs. 265.803 lakhs as against the approved outlay of Rs. 238 lakhs. The expenditure over and above, the approved outlay for this scheme is proposed to be met from within the overall outlay of Rs. 979.32 lakhs approved by the Planning Commission for the Third Five Year Plan of these Islands.

---

1. Name of scheme: ROAD TRANSPORT.

2. Aims and objects:

The scheme envisages augmentation of the State Transport service by adding four more diesel buses to the existing fleet.

3. Provision for the plan period:- Rs.2.435 lakhs.

4. Principal targets to be achieved:

To purchase four diesel buses to augment the existing state transport service (one for North Andaman, two for Middle Andaman and one for Car Nicobar)

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.457 lakh.

(b) Expenditure incurred. Nil.

There was no programme for 1961-62 in respect of this scheme and hence no expenditure was incurred (The budget provision was made on the basis of the programme for 1961-62 as originally included in the Draft Third Five Year Plan).

6. Targets achieved as compared to the plan for the year 1961-62.

There was no programme for the year.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.534 lakh.

(b) Expenditure incurred. Rs.0.534 lakh.

Funds to the extent of 100% of the sanctioned provision were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, one diesel bus was purchased.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs.1.013 lakhs.

(b) Expenditure incurred Rs. 1.134 lakhs.

Funds to the extent of 12% in excess of the sanctioned provision were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

Two diesel buses were purchased and the bus services extended to Car Nicobar. The construction of bus garage at Rangat was completed and construction of a bus garage at Car Nicobar was taken up.



11. Progress of expenditure during 1964-65:

- (a) Budget provision. Rs.1.431 lakhs.  
 (b) Expenditure incurred. Rs.0.198 lakh.

Funds to the extent of 13% of the sanctioned amount were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

The purchase of two diesel buses programmed for the year could not be effected due to non-availability of bus chassis. The construction of a bus garage at Car Nicobar was however completed.

13. Programme and Targets for 1965-66:

Subject to availability of bus chassis three buses will be purchased and necessary staff appointed.

14. Outlay for 1965-66: Rs.0.367 lakh

15. Details of expenditure:I. Non-recurring:-

Cost of 3 diesel buses. Rs.1,92,100/-

II. Recurring:

1. Pay of Establishment:- Rs. 42,900/-

Total Recurring:- Rs. 42,900/-

Total non-recurring:- Rs.1,92,100/-

Total recurring. Rs. 42,900/-

Grand Total:- Rs.2,35,000/-

16. Remarks.

The scheme originally envisaged purchase of 4 diesel buses during the Third Plan period against which 3 buses have already been procured upto the end of 1963-64. Subsequently it was felt that these four buses will not be sufficient to cope with the increasing demand from travelling public and therefore the purchase of one additional bus during 1964-65, was approved by the Administration as sanctioned budget provision existed for the same. Due to increased traffic on existing routes and opening of more and more roads for bus traffic, it is proposed to purchase one additional bus during 1965-66, making a total of six buses. The Government of India, Ministry of Transport (Transport Wing) New Delhi, have already been requested to accord necessary sanction for the purchase of one additional bus during 1965-66 vide this Administration's telegram No. /the 14-8/64-PL(B) dated 26th May, 1965. The expenditure in excess of the plan provision of Rs.2.435 lakhs in respect of this scheme will be met

from within the overall outlay of Rs.979.320 lakhs, approved by the Planning Commission for the Third Five Year Plan of these Islands.

....

1. Name of Scheme: GOODS TRANSPORT.

2. Aims and objects:

With a view to meet the increased demand of goods transport vehicles, it is proposed to purchase 6 Nos. 5 ton diesel trucks to augment the existing fleet strength from 32 to 38.

3. Provision for the plan period: Rs. 2.345 lakhs.

4. Principal targets to be achieved:

To purchase 6 Nos. 5 ton diesel trucks to increase the existing fleet strength from 32 to 38

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.757 lakh.

(b) Expenditure incurred. Rs. 0.571 lakh.

Funds to the extent of 75% of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year 2 Nos. diesel trucks were purchased.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs. 0.736 lakh.

(b) Expenditure incurred. Rs. 0.076 lakh.

Funds to the extent of 10% of sanctioned provision were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to purchase 2 Nos. 5 ton diesel trucks. No progress could be made as the firm on whom order for the supply of chassis for those trucks were placed expressed its inability to supply the same due to freezing order on supply of vehicles under the National Emergency.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs.0.030 lakh.

(b) Expenditure incurred. Rs. 0.030 lakh

Funds to the extent of 100 per cent of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, the two drivers appointed during 1962-63 for the two trucks already purchased were continued.

11. Progress of expenditure during 1964-65:

(a) Budget provision Rs.0.783 lakh.

(b) Expenditure incurred. Rs.0.037 lakh.

Funds to the extent of ~~xxx~~ 5% of the sanctioned amount were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

The programme for the year envisaged purchase of 2 Nos. 5 ton diesel trucks. The additional trucks could not be purchased due to non-availability of chassis.

13. Programme and Targets for 1965-66:

Subject to availability of chassis, 2 Nos 5 Ton Diesel trucks will be purchased and the trucks already purchased will be maintained.

14. Outlay for 1965-66: Rs. 0.906 lakh

15. Details of expenditure:

I. Non-Recurring

Cost of two diesel trucks. Rs. 84,200/-

Total non-recurring:- Rs. 84,200/-

II. Recurring:

Expenditure on Staff. Rs. 6,400/-

Total Recurring:- Rs. 6,400/-

Total Non-recurring:- Rs. 84,200/-

Total Recurring. Rs. 6,400/-

Grand total:- Rs. 90,600/-

=====

16. Remarks. Nil.

Scheme No.3.

1. Name of Scheme: ESTABLISHMENT OF AN AUTOMOBILE WORKSHOP.

2. Aims and objects:

The existing workshop of the motor transport Organisation is not equipped with proper tools and plants to undertake the repair works efficiently. The scheme, therefore, envisages establishment of an automobile workshop with essential tools and plants.

3. Provision for the plan period: Rs. 5.220 lakhs.

4. Principal targets to be achieved:

To establish a well equipped Automobile Workshop.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. -

(b) Expenditure incurred. --

6. Targets achieved as compared to the plan for the year 1961-62:

The construction of an Automobile Workshop programmed for the year could not be taken up as land required for the purpose could not be acquired in time owing to procedural delays.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs. 1.750 lakhs.

(b) Expenditure incurred. Rs. 0.340 lakh.

Funds to the extent of 19% of sanctioned provision were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, construction of an Automobile Workshop (at Port Blair) was undertaken.

9. Progress of expenditure during 1963-64:

(a) Budget provision. Rs. 1.850 lakhs.

(b) Expenditure incurred. Rs. 1.102 lakhs.

Funds to the extent of 60% of sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, the construction of Automobile Workshop was continued. Tools and Plants for the workshop could not, however, be procured.

11. Progress of expenditure during 1964-65:

- (a) Budget provision. Rs. 2.079 lakhs.  
(b) Expenditure incurred. Rs.(-)0.060 lakh.

12. Targets expected to be achieved as compared to the plan for the year 1964-65:

The construction of Automobile Workshop building was continued and some tools and plants for the Workshop were purchased.

13. Programme and Targets for 1965-66:

Construction of Automobile Workshop will be completed, additional tools and plants for the Workshop will be purchased and requisite staff appointed.

14. Outlay for 1965-66: Rs. 2.198 lakhs.

15. Details of Expenditure

I. Non-Recurring:

- |  |                |
|--|----------------|
| 1. Construction of Automobile Workshop building.             | Rs. 90,000/-   |
| 2. Purchase of tools and plants for the Automobile Workshop. | Rs. 2,35,200/- |
| Total Non-recurring:-  | Rs. 3,25,200/- |

II. Recurring.

- |                          |               |
|--------------------------|---------------|
| 1. Expenditure on staff. | Rs.29,800/-   |
| Total Recurring:-        | Rs.29,800/-   |
| Total Non-recurring.     | Rs.3,25,200/- |
| Total Recurring.         | Rs. 29,800/-  |
| Grand total.             | Rs.3,55,000/- |

~~XXXXX~~

16. Remarks.

Expenditure in excess of the approved plan provision of Rs. 5.220 lakhs in respect of this scheme will be met from within the overall outlay of Rs. 979.320 lakhs fixed by the Planning Commission for the Third Five Year Plan of these Islands.



13. Programme and Targets for 1965-66.

Subject to completion of survey and investigations the construction of 1200 ft. deep water wharf at Haddo will be undertaken.

14. Outlay for 1965-66. Rs.1.000 lakh.

The details of expenditure are yet to be worked out.

15. Remarks:

1. Shri H.P.Oza, Director Development, Ministry of Transport and Communications [formerly O.S.D.(Minor Ports)] who visited these Islands in February, 1962, had recommended in his tour note that considering the future needs of Port Blair, the suggestion of Shri Srinivasan, contained in his report entitled "Report on the Traffic and Engineering Survey of Ports of Andaman and Nicobar Islands" for the construction of an 1100 ft. deep water wharf at Haddo should be implemented forthwith. The above recommendation of Shri Oza has been accepted by the Government of India vide paragraph 7 of the minutes of the meeting held in the Ministry of Home Affairs, on 15th March, 1963, a copy of which was received with Shri Malhotra's d.o. letter No.37/8/62-AN dated the 20th March, 1963.

2. The construction of Deep Water Wharf along with necessary dredging reclamation, widening of existing causeway etc. and other ancillary requirements is estimated to cost Rs.1,20,00,000/- as per estimates since prepared by Shri Oza.

---



Scheme No.2.

1. Name of scheme: DEVELOPMENT OF MINOR PORTS IN ANDAMAN AND NICOBAR ISLANDS.

2. Aims and objects:

The scheme envisages development of Port and Harbour facilities in the Andaman and Nicobar Islands.

3. Provision for the plan period: Rs.42.000 lakhs.

4. Principal targets to be achieved:

The programme for the development of minor ports provides for the following items:-

I. Work in progress at the end of the Second Plan period carried forward to the Third Five Year Plan.

Construction of Rangat Jetty.

II. Approved works under the Second Plan completely switched over to the Third Plan.

S.No. (1)	Port. (2)	Name of work. (3)
1.	Port Blair.	i) Construction of new slipway at Phoenix Bay.  ii) <u>Navigational aids.</u> a) 1 lighted buoy at Blair Reef b) 1 set of leading lights at Atlanta Point. c) 1 sector light at Perseverence point. d) Pair of leading lights at Shore Point. e) 3 lighted buoys to mark Rangers Flat.  iii) Extension of Kutubtari Jetty at Phoenix Bay.  iv) Transit shed at Long Ferry Jetty Phoenix Bay (100'x40')  v) Provision of 2 mooring buoys.  vi) Extension of Junglightat Jetty.  vii) Extension of timber jetty at Mithakhari (25' x 12').
2.	Rangat Bay.	i) <u>Navigational aids.</u> a) 1 lighted beacon at John's Pt. b) 1 Sector Light. c) 1 Lighted beacon on Shoal East of Coxon Point (on rocky patch)

1.	2.	3.
3.	Mayabunder (Stewart Sound)	<ul style="list-style-type: none"><li>i) Jetty.</li><li>ii) <u>Navigational aids.</u><ul style="list-style-type: none"><li>a) 1 lighted beacon at South of Sound Island at Square Rock.</li><li>b) 1 Sector light on Orchid Island.</li><li>c) 1 lighted wreck buoy.</li><li>d) 1 lighted beacon at Avos Pt.</li></ul></li></ul>
4.	Aerial Bay (Port Cornwallis).	<ul style="list-style-type: none"><li>i) Jetty.</li><li>ii) Transit shed (100' x 40')</li><li>iii) <u>Navigation Aids.</u><ul style="list-style-type: none"><li>a) 1 lighted buoy off Dundas Point to mark shoal.</li><li>b) 1 lighted beacon at North Reef.</li><li>c) 1 lighted beacon on Rocky Point.</li><li>d) 1 lighted beacon on Brush Island.</li></ul></li></ul>
5.	Elphinstone Harbour.	<u>Navigation aids.</u> <ul style="list-style-type: none"><li>a) 1 buoy on Nancowrie ledge</li><li>b) 1 buoy marking shoal off Dalrymple.</li><li>c) 1 buoy marking shoal off Balfour Reef.</li><li>d) 1 buoy marking Reef South off Elphinstone Harbour Anchorage.</li><li>e) 1 buoy marking shoal off Baratang Reef.</li></ul>
6.	Port Meadows.	<u>Navigation aids.</u> <ul style="list-style-type: none"><li>a) 1 beacon at South East extremity of Duncan Island.</li><li>b) 2 buoys marking channel between Duncan Island and Reef on South west of it i.e. at East of Cape Persian and South West of Duncan Island.</li></ul>
7.	Car Nicobar.	<ul style="list-style-type: none"><li>i) <u>Sawi Bay Anchorage.</u><ul style="list-style-type: none"><li>a) 1 lighted beacon at Observation Pt.</li><li>b) Stone jetty at Observation Pt.</li></ul></li><li>ii) <u>Malacca Anchorage.</u><ul style="list-style-type: none"><li>a) 1 lighted beacon at stone jetty.</li><li>b) Extension of Stone Jetty.</li></ul></li></ul>
8.	Nancowrie Harbour.	<ul style="list-style-type: none"><li>i) Timber Jetty as extension to the existing Stone Jetty.</li><li>ii) <u>Navigation aids.</u><ul style="list-style-type: none"><li>a) 2 lighted beacons at Western entrance.</li></ul></li></ul>

1.	2.	3.
		b) 1 lighted beacon. c) 1 lighted beacon.
9.	Havelock (Lacum Harbour).	<u>Navigational aids.</u> a) 1 beacon at Stowe Point. b) 1 buoy south of Rosamond shoal. c) 1 buoy east of Stowe Point.
10.	General.	a) 1 Survey Launch with Echo Sounder. b) 1 Grab Dredger with Hopper (3000 cft. capacity). c) 6 lighters (30 tons capacity) d) 1 Heave-up-Boat (Dumb). e) 1 Tug (200 H.P) for Towing lighters.

III. New works included in the Third Plan.

1. Construction of 9 Nos. Lighters
2. pontoons and Gangways 5 Nos.
3. Construction of a permanent Jetty with Transit Shed at Parangara.
4. Construction of a permanent Jetty with Transit Shed at Blair Bay.

IV. Additional items included in the scheme after the finalisation of the Third Plan.

1. Purchase of Floating Pile Driver.
2. Improvements to Chatham Jetty.
3. Tools and Plants for the construction of Jetties (Rs. 1,50,000/-).
4. Construction of a Jetty with transit shed at Jagannath Dera.
5. Construction of a permanent Jetty at Yeratta.
6. Construction of a temporary jetty at Kamorta.

5. Progress of expenditure during 1961-62:

- (a) Budget provision for the year. Rs.9.000 lakhs.  
(b) Expenditure incurred. Rs.2.184 lakhs.

Funds to the extent of 24% of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

- (a) Construction of Rangat Bay Jetty. 275 ft. of masonry approach<sup>a</sup> to the jetty was completed and all materials required for construction of the jetty were collected.

- (b) Construction of Aerial Bay Jetty. Materials worth Rs.19,500 were collected but actual construction of the Jetty could not be started for want of pile driving equipment and other machinery.
- (c) Construction of slipway. Indents for Haulage winch and Diesel Engine required for construction of slipway were placed on D.G.S&D. (Shri H.P. Oza, Officer on Special Duty(Minor Ports) of the Ministry of Transport & Communications, who visited these Islands in February, 1962, has suggested construction of a dry dock instead of slipway).
- (d) Mooring buoys. Indents for 2 mooring buoys were placed on Director General of Supplies and Disposals.
- (e) Navigational Aids. The scheme was under review by the Department of Lighthouses and Lightships of the Govt. of India, Ministry of Transport & Communications and final decision was awaited.
- (f) Construction of Lighters. Construction of 3 Nos. Lighters was in progress.
- (g) Survey Launch. Launch was under construction by M/s. AFCCO Ltd., Bombay.
- (h) Grab Dredger Indent placed on D.G.S&D.

7. Progress of expenditure during 1962-63:

- (a) Budget provision. Rs. 15.800 lakhs.
- (b) Expenditure incurred. Rs. 1.883 lakhs.

Funds to the extent of 12% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

<u>Name of work/item.</u>	<u>Target achieved.</u>
1. Construction of Rangat Jetty.	Construction of Jetty was in progress.
2. Construction of Jetty at Aerial Bay.	Construction of Jetty was in progress.
3. Construction of Jetty at Mayabunder.	Construction of Jetty was in progress.

4. Construction of Jetty at Blair Bay. Construction of Jetty was undertaken.
5. Extension of timber jetty at Mithakhari. Work was in progress.
6. Construction of Jetty at Nancowrie. Survey work was completed.
7. Construction of permanent Jetty with Transit shed at Parangara. Work was in progress.
8. Construction of Jetty at Jagannath Dera. Work could not be started due to late receipt of approval of the Govt. of India to its inclusion in this scheme.
9. Construction of a permanent jettv at Yeratta. Work could not be started due to late receipt of the approval of the Govt. of India to its inclusion in this scheme.
10. Construction of a temporary Jetty at Kamorta. The work was undertaken and completed.
11. Construction of lighters. Of the 3 lighters taken up for construction during 1961-62, two were completed during the year and the construction of the third one was in progress.
12. Survey launch. Survey launch was handed over by the suppliers to the Principal Officer, Marine Mercantile, Marine Dept., Bombay and was awaiting shipment to Port Blair.
13. Floating Pile Driver. Indent was placed on the D.G.S&D., and its supply was awaited.
14. Construction of 2 Nos. pontoons with Gangways. Construction of one Pontoon with gangway was completed and construction of another Pontoon with Gangway was in progress.
15. Plants and Tools for Jetties. Indents were placed and the supply of tools and plants was awaited.

9. Progress of expenditure during 1963-64:

- (a) Budget provision for the year. Rs.10.000 lakhs.  
 (b) Expenditure incurred. Rs. 5.034 lakhs.

Funds to the extent of 50% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

<u>Name of work/Item.</u>	<u>Targets achieved.</u>
1. Construction of Rangat Jetty.	Work was nearing completion.
2. Construction of Jetty at Aerial Bay.	Masonry approach (first phase) to the Jetty was completed.
3. Construction of Jetty at Mayabunder.	Work was in progress.
4. Construction of Jetty at Blair Bay.	Work was in progress.
5. Extension of Junglighat Jetty.	Work was completed except earth filling.
6. Extension of Timber Jetty at Mithakhari.	Work was in progress.
7. Construction of Jetty at Nancowrie.	Part materials collected.
8. Construction of Jetty at Observation Point (Sawai Bay) at Car Nicobar.	Work was in progress.
9. Construction of Jetty at Malacca (Car Nicobar).	Work was in progress.
10. Construction of a permanent Jetty with transit shed at Parangara.	Work was completed.
11. Construction of a permanent Jetty with transit shed at Jagannath Dera/Bajota.	Originally the scheme envisaged construction of a permanent Jetty with transit shed at Jagannath Dera, but it was subsequently proposed to construct a permanent jetty with transit shed at Bajota, North Andaman instead. Approval of the Govt. of India in this connection was obtained.

12. Construction of a permanent Jetty at Yeratta. Collection of materials started.
13. Extension of Timber Jetty at Phoenix Bay. Work was in progress.
14. Purchase of a Floating Pile Driver. The Floating Pile Driver could not be procured.
15. Survey Launch. The launch was received here on 9.5.1964.
16. Construction of 3 Nos Lighters and completion of the lighter under construction at the end of 1962-63. Construction of 3 Nos. lighters was completed and the construction of two lighters was in progress.
17. Construction of 2 Nos. pontoons with Gangways and completion of one Pontoons with Gangway under construction at the end of 1962-63. Construction of 2 Nos. Pontoons with Gangways completed and the construction of one pontoon with gangway was in progress.
18. Mooring Buoys. Firm order placed on Port Commissioners, Calcutta, for the manufacture of 2 mooring buoys.
19. Provision of Navigational aids. The work relating to installation of Navigational aids in Andaman and Nicobar Islands was entrusted to the Department of Lighthouses and Lightships for execution through their agency at Port Blair.

11. Progress of expenditure during 1964-65.

(a) Budget provision. Rs. 5.243 lakhs.

(b) Expenditure incurred. Rs.2.951 lakhs.

Funds to the extent 56% of the sanctioned grant were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

<u>Name of work item.</u>	<u>Targets achieved.</u>
---------------------------	--------------------------

- |   |                                  |
|---|----------------------------------|
| 1. Construction of jetty at Rangat Bay. | Work has already been completed. |
|---|----------------------------------|

- |   |   |
|---|---|
| 2. Construction of jetty at Aerial Bay.                                   | Work was in progress.   |
| 3. Construction of jetty at Mayabunder.                                   | Work was in progress.   |
| 4. Further extension of Junglighat jetty.                                 | Work could not be taken up during the year.   |
| 5. Extension of Timber jetty at Mithakhari.                               | Work completed.   |
| 6. Construction of a jetty at Nancowrie.                                  | Work taken in hand.   |
| 7. Construction of jetty at Observation Point (Sawai Bay) at Car Nicobar. | Work was in progress.   |
| 8. Construction of jetty at Malacca, Car Nicobar,                         | Work was completed except providing 'L' arms.   |
| 9. Construction of a new jetty at Yeratta.                                | Materials for the construction of jetty were collected.   |
| 10. Extension of Timber jetty at Phoenix Bay.                             | Work completed.   |
| 11. Improvement to existing jetty at Hope Town.                           | Work was in progress.   |
| 12. Construction of transit shed at Kalara and Tugapur.                   | Work on the construction of transit shed at Tugapur was in progress.  |
| 13. Construction of 5 Nos. lighters.                                      | Construction of 3 Nos. lighters was in progress.  |
| 14. Construction of 1 No. Pontoon with Gangways.                          | Construction of one pontoon with gangway was in progress.   |
| 15. Provision of Navigational Aids.                                       | Preliminary action such as preparation of estimate and procurement of buoys was taken by the Department of Light-houses and Lightships. |

13. Programme and Targets for 1965-66:

The programme provides for the following works/items:-

<u>Name of work.</u>	<u>Amount.</u>
1. Construction of jetty at Aerial Bay.	Rs. 10,000/-



<u>Name of work.</u>	<u>Amount.</u>
2. Construction of jetty at Mayabunder.	Rs. 50,000
3. Further extension of Junglighat Jetty.	Rs. 64,000
4. Construction/completion of jetties at Malacca and Mus (Sawai Bay), Car Nicobar.	Rs.2,00,000
5. Construction of Jetty at Nancowrie.	
6. Construction of a permanent jetty with transit shed at Bajota, North Andaman.	Rs. 5,000
7. Construction of Transit shed at Rangat Bay.	Rs. 20,000
8. Construction of a new Jetty at Yeratta.	Rs. 10,000
9. Improvement to existing jetty at Hope Town.	Rs. 2,600
10. Construction of Transit shed at Kalara and Tugapur.	Rs. 20,000
11. Purchase of a Floating Pile Driver.	Rs.4,22,000
12. Construction of 4 Nos. Cargo lighters.	
13. Purchase of Tug.	Rs.3,00,000
14. Purchase of Grab Dredger.	
15. Construction of 2nd Dry Dock in place of Slipway in Marine Dockyard.	
16. Provision of Navigational Aids.	Rs.5,00,000
14. <u>Outlay for 1965-66:</u>	Rs.12.256 lakhs.*

\* Rs. 12 lakhs in the Budget of the Ministry of Transport and Rs. 0.256 lakhs in the Area Demand of this Administration.

15. Details of expenditure:

I. Non-Recurring:

As per details against item No.13 above.	Rs.16,03,600
Total Non-recurring.	Rs.16,03,600

II. Recurring:

1. Pay of staff of Survey Launch.	Rs. 16,500 *
2. Running Charges of Survey Launch.	Rs. 8,000 *
3. Pay of one Jetty Chowkidar for Rangat jetty.	Rs. 1,100 *
Total Recurring.	Rs. 25,600
Non-Recurring total.	Rs.16,03,600
Recurring total.	Rs. 25,600
Grand total.	Rs.16,29,200

\* Expenditure to be met by Andaman Administration.

16. Remarks: --

TS.

Scheme No.1.

1. Name of scheme: SCHEME FOR DEVELOPMENT OF COMMUNICATIONS BETWEEN THE MAINLAND AND ISLANDS BY SEA.

2. Aims and objects:

The scheme provides for the purchase of two ships - one passenger-cum-cargo ship and one cargo ship - for the augmentation of the Mainland - Islands communication.

3. Provision for the plan period. Rs.180.000 lakhs.

4. Principal targets to be achieved:

To purchase and operate two additional ships on Mainland - Islands service.

5. Progress of expenditure during 1961-62.

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Nil.

6. Targets achieved as compared to the plan for the year 1961-62.

There was no programme for the year. However, indents for the purchase of two ships were placed on the Director General of Supplies and Disposals vide Shri Palasubramanian's d.o. letter No.37/11/61-ANL dated 22-1-1962 addressed to Shri R. Singh, Deputy Director of Supplies, New Delhi.

7. Progress of expenditure during 1962-63.

(a) Budget provision. Rs.10.000 lakhs.

(b) Expenditure incurred. Nil.

8. Targets achieved as compared to the plan for the year 1962-63.

The programme for the year was to procure one Passenger-cum-cargo ship for which indent was placed during 1961-62. The procurement of the ship did not, however, materialise.

9. Progress of expenditure during 1963-64.

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Nil.

10. Targets achieved as compared to the plan for the year 1963-64.

Tenders for the purchase of one Passenger-cum-cargo ship and one cargo ship were under finalisation by the Government of India.

11. Progress of Expenditure during 1964-65.

(a) Budget provision. Nil.

(b) Expenditure incurred. -

12. Targets achieved as compared to the plan for the year 1964-65.

Firm order for the purchase of cargo ship could not be placed on Messrs. 'Brodmaterijal Poduzece', a Yugoslavian firm, as the price quoted by them was on the highside. Fresh Inquiry Tender was issued by the Director General of Supplies and Disposals. /however,

13. Programme and targets for 1965-66.

Tenders for the purchase of one cargo ship and one Passenger-cum-cargo ship will be finalised by the Director General of Supplies and Disposals and firm order for their construction placed by him.

14. Outlay for 1965-66. Rs.10.000 lakhs.

15. Details of expenditure.

I. Non-recurring.

Token provision for the purchase of cargo ship and passenger-cum-cargo ship.	Rs.10,00,000/- -----
--	-------------------------

Total non-recurring.	Rs.10,00,000/- -----
----------------------	-------------------------

II. Recurring. Nil.

Total non-recurring.	Rs.10,00,000/-
----------------------	----------------

Total Recurring.	Nil.
------------------	------

Grand Total.	Rs.10,00,000/- =====
--------------	-------------------------

16. Remarks. Nil.

-----

Scheme No.2.

1. Name of scheme.      SCHEME FOR IMPROVEMENT OF  
INTER-ISLAND COMMUNICATIONS  
AND FERRY SERVICES.

2. Aims and objects.

The scheme provides for the purchase of one Inter-Island ship of 800 G.T., one 200 ton ferry boat, two powered mooring boats and four 100 tons ferry boats to improve the inter-island communications.

3. Provision for the plan period.      Rs. 73.000 lakhs.

4. Principal targets to be achieved.

To purchase one small ship, one 200 ton ferry boat, two powered mooring boats and four 100 ton ferry boats.

5. Progress of expenditure during 1961-62.

(a) Budget provision.                      Rs. 39.000 lakhs.

(b) Expenditure incurred.                Rs. 0.220 lakh.

6. Targets achieved as compared to the plan for the year 1961-62.

One Inter-Island ship of 800 G.T. was under construction in Mazagon Dock Ltd., Bombay. Indents for the purchase of 2 Nos. ferry boats were placed on Director General of Supplies and Disposals and for 2 Nos. Marine Diesel Engines for mooring boats on the Director of Supplies and Disposals, Calcutta. Hulls for the two mooring boats were under construction in the local Marine Dockyard.

7. Progress of expenditure during 1962-63.

(a) Budget provision.                      Rs.50.500 lakhs.

(b) Expenditure incurred.                Rs.12.827 lakhs.

Funds to the extent of 25% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63.

The construction of one Inter-Island ship of 800 G.T. at Mazagon Dock Ltd., Bombay and 3 ferry boats, one each by Mazagon Dock Ltd., Bombay, Afco Ltd., Bombay and Shaparia Dock Ltd., Bombay was in progress. With the release of foreign exchange to the extent of Rs.15,71,948/- by the Government of India vide Ministry of Home Affairs letter No.37/47/61-ANL dated the 23rd February, 1963, further action for ~~the~~ construction of the remaining two launches was also initiated. Construction of hulls for the two powered mooring boats was also completed.

9. Progress of expenditure during 1963-64.

- (a) Budget provision.                      Rs. 33.720 lakhs.  
(b) Expenditure incurred.                  Rs. 17.703 lakhs.

Funds to the extent of 52% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64.

The programme for the year was to procure one inter-island ship of 800 G.T. and two ferry vessels besides procurement and installation of two Marine Diesel engines in the hulls of the mooring boats constructed during 1962-63. The construction of one inter-island ship of 800 G.T. was nearing completion. The construction of one 100' ferry vessel was completed and its delivery was awaited. Construction of another two ferry boats - one of 110' and the other of 90' was in progress. The indents already placed for the remaining two passenger-cum-cargo boats were cancelled and fresh indents for the purchase of cargo ferry boats were placed. One Marine Diesel engine was installed in one of the two hulls of the mooring boats constructed during 1962-63.

11. Progress of expenditure during 1964-65.

- (a) Budget provision.                      Rs. 23.900 lakhs.  
(b) Expenditure incurred.                  Rs. 15.337 lakhs.

Funds to the extent of 64% of the sanctioned amount were utilised.

12. Targets achieved as compared to the plan for the year 1964-65.

One Inter-Island ship of 1500 G.T. and one ferry vessel were procured. Construction of one ferry vessel was almost complete and the construction of one more ferry vessel was in progress. The Marine Diesel engine already procured ~~is~~ <sup>could</sup> be installed in the second hull of the mooring boat constructed during 1962-63.

could  
not

13. Programme and targets for 1965-66.

Two ferry vessels will be procured. Tenders for the purchase of 2 cargo ferry vessels will be finalised by the Director General of Supplies and Disposals and firm order for their supply will be placed by him. One Marine Diesel engine already procured will be installed in the second hull of the mooring boat constructed during 1962-63.

14. Outlay for 1965-66.                      Rs. 19.770 lakhs.

15. Details of expenditure.

Non-recurring:

1. Balance payment of the cost of one small ship viz. T.S.S. Yerewa	Rs. 5,71,000/-
2. Balance payment of the cost of two passenger-cum-cargo ferry vessels	Rs. 2,06,000/-
3. Cost of two new cargo ferry vessels.	Rs.12,00,000/-
Total non-recurring.	Rs.19,77,000/-

Recurring. Nil.

Non-recurring total. Rs.19,77,000/-

Recurring total. -

Grand total. Rs.19,77,000/-

16. Remarks. --

---

Scheme No.3.

1. Name of scheme. PURCHASE OF A TOURING VESSEL.

2. Aims and objects.

The scheme envisages purchase of a touring vessel for the Chief Commissioner.

3. Provision for the plan period. Rs.10.000 lakhs.

4. Principal targets to be achieved.

To purchase a touring vessel.

5. Progress of expenditure during 1961-62.

(a) Budget provision for the year. Rs.10.000 lakhs.

(b) Expenditure incurred. Nil.

6. Targets achieved as compared to the plan for the year 1961-62.

There was no programme for the year. (However order for the construction of a touring vessel costing Rs.16.000 lakhs was placed on Messrs. Garden Reach Workshops Private Ltd., Calcutta vide correspondence resting with Shri Balasubramanian's demi-official letter No. 37/7/61-ANL dated the 20th June, 1961 addressed to Shri B.N.Maheshwari, Chief Commissioner, Andaman and Nicobar Islands.)

7. Progress of expenditure during 1962-63.

(a) Budget provision. Rs.10.000 lakhs.

(b) Expenditure incurred.

8. Targets achieved as compared to the plan for the year 1962-63.

The programme for the year was to procure a touring vessel for the Chief Commissioner for which order was placed during 1961-62. The procurement of the vessel did not, however, materialise owing to foreign exchange difficulties.

9. Progress of expenditure during 1963-64.

(a) Budget provision. Nil.

(b) Expenditure incurred. Nil.

10. Targets achieved as compared to the plan for the year 1963-64.

There was no programme for the year.

11. Progress of expenditure during 1964-65.

12. Targets achieved as compared to the plan for the year 1964-65.

There was no programme for the year.



13. Programme and targets for 1965-66.

There is no programme.

14. Outlay for 1965-66. Nil.

15. Details of expenditure. Nil.

16. Remarks.

The Government of India, Ministry of Home Affairs in their letter No.37/6/62-ANL dated the 14th November, 1962 had intimated that due to critical foreign exchange position, Ministry of Finance were not agreeable to release any foreign exchange for the construction of this vessel. The construction of the vessel, was, therefore, deferred for the time being. The matter has, however, again been taken up with the Govt. of India and the same is under their consideration vide Ministry of Home Affairs letter No.37/41/63-ANL-(Part-I) dated the 6th April, 1965. In case, the matter is finalised within the current year and some expenditure becomes necessary to be incurred, the same will be met from within the overall outlay of Rs.979.320 lakhs fixed by the Planning Commission for the Third Plan of this territory.

TS.

Scheme No.1.

1. Name of scheme. DEVELOPMENT OF TOURISM.

2. Aims and objects:

The scheme envisages encouragement of Home Tourism in these Islands and seeks to provide Tourist Homes at Port Blair and Corbyn's Cove and other basic amenities for tourists.

3. Provision for the plan period: Rs.3.000 lakhs.

4. Principal targets to be achieved:

To construct Tourist Homes at Corbyn's Cove and Port Blair and to encourage Home Tourism in these Islands.

5. Progress of expenditure during 1961-62.

(a) Budget provision. Rs.0.005 lakh.

(b) Expenditure incurred. Rs.0.008 lakh.

Funds to the extent of 60% in excess of the sanctioned grant were utilised.

6. Targets achieved as compared to the plan for the year 1961-62.

Although there was no programme for the year, yet garden umbrellas were provided in Corbyn's Cove beach.

7. Progress of expenditure during 1962-63.

(a) Budget provision. Rs.0.015 lakh.

(b) Expenditure incurred. Rs.0.037 lakh.

Funds to the extent of 147% in excess of the sanctioned provision were utilised.

8. Targets achieved as compared to the plan for the year 1962-63.

The programme for the year envisaged the construction of two Tourist Homes - one at Corbyn's Cove and the other at Port Blair. The construction of Tourist Homes could not be undertaken. However, some materials for the Tourist Homes at Corbyn's Cove were collected.

9. Progress of expenditure during 1963-64.

(a) Budget provision for the year. Rs.2.270 lakhs.

(b) Expenditure incurred. Rs.2.154 lakhs.

Funds to the extent of 95% of the sanctioned budget were utilised.

10. Targets achieved as compared to the plan for the year 1963-64.

The programme for the year was to complete the construction of two tourist homes - one at Port Blair and the other at Carbyns Cove and to purchase two yachts, ten angling rods and one motor boat. The construction of Tourist Home at Carbyn's Cove was completed and the construction of the Tourist Home at Port Blair was in progress. Two yachts, ten Angling Rods and one motor boat, could not, however, be procured.

11. Progress of expenditure during 1964-65.

- (a) Budget provision. Rs.0.714 lakh.  
(b) Expenditure incurred. Rs.0.927 lakh.

Funds to the extent of 30% in excess of the sanctioned amount were utilised.

12. Targets achieved as compared to the plan for the year 1964-65.

The tourist home at Carbyns Cove was maintained and the construction of the tourist home at Port Blair was completed. The procurement of two yachts, ten angling rods and one motor boat did not, however, materialise.

13. Programme and Targets for 1965-66: Rs.0.740 lakh.

The tourist homes at Carbyns Cove and Port Blair will be maintained. Two Yachts, ten angling rods and one motor boat will be purchased.

14. Outlay for 1965-66: Rs.0.790 lakh.

15. Details of expenditure:

I. Non-recurring:

- (a) Adjustment of liabilities in respect of tourist homes already constructed. Rs. 8,000/-  
(b) Cost of two yachts. Rs.10,000/-  
(c) Cost of ten angling rods. Rs. 1,000/-  
(d) Cost of one motor boat. Rs.50,000/-  
Total non-recurring. Rs.69,000/-  
=====

II. Recurring:

- Maintenance charges including pay and allowances of two Cook, two Chowkidars and two Malis. Rs.10,000/-  
Total Recurring. Rs.10,000/-  
-----

-:295:-

Non-recurring total.	Rs.69,000/-
Recurring total.	Rs.10,000/-
Grand total.	Rs.79,000/-
	=====

16. Remarks: Nil.

---

TS.

Scheme No.1.

1. Name of scheme: PROVISION OF UNIVERSAL FREE AND COMPULSORY PRIMARY EDUCATION.

2. Aims and objects:

The scheme aims at introduction of free and compulsory primary education for all children of the age group 6-11 years in these Islands.

3. Provision for the plan period Rs.4.960 lakhs.

4. Principal targets to be achieved:

(a) To introduce free and compulsory Primary Education in this territory for all children of the age group 6-11 years by creating facilities for 2,100 additional children.

(b) To establish 40 additional Primary Schools of basic pattern (including 20 to be established under the Colonisation scheme).

(c) To strengthen the existing Primary Schools in the head-quarters area by providing 25 additional teachers ; and

(d) To appoint 6 additional peripatetic teachers.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year  
Rs.0.870 lakh.

(b) Expenditure incurred.Rs.0.265 lakh.

Funds to the extent of 30% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year provided for the opening of 7 Primary Schools, appointment of 25 additional teachers and 3 peripatetic teachers. 31 Primary School Teachers were appointed and 7 Primary Schools were opened.

7. Progress of expenditure during 1962-63:

(a) Budget provision for  
the year. Rs.0.906 lakh.

(b) Expenditure incurred. Rs.0.663 lakh.

Funds to the extent of 73% of the sanctioned provision were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year provided for the opening of 6 Nos. Schools and appointment of 9 Primary School teachers including 3 peripatetic teachers. 6 Primary School teachers were appointed and 6 new Primary Schools were opened.

9. Progress of expenditure during 1963-64:

- (a) Budget provision for the year. Rs.1.115 lakh\$.  
(b) Expenditure incurred. Rs.1.267 lakh\$.

Funds to the extent of 14% in excess of the sanctioned grant were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

4 Primary Schools were opened and 3 peripatetic teachers were appointed.

11. Progress of expenditure during 1964-65:

- (a) Budget provision. Rs.1.365 lakhs.  
(b) Expenditure incurred. Rs. 1.995 lakhs.

Funds to the extent of 46% in excess of the sanctioned grant were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

As per programme for the year, 3 Primary Schools were opened and 3 Primary School Teachers and 3 Peripatetic Teachers appointed.

13. Programme and targets for 1965-66:

The new primary schools already established will be maintained and further developed.

14. Outlay for 1965-66: Rs.1.717 lakhs.

15. Details of expenditure.

I. Non-Recurring

Furniture and equipment for the already established Primary Schools. Rs. 3,000/-  
-----  
Total non-recurring. Rs. 3,000/-  
-----

II. Recurring.

(a) Pay.

1. Pay of 4 Primary School Teachers in the scale of Rs.118-4-170-EB-5-200-EB-5-225 including Andaman special pay @ 33 $\frac{1}{3}$ %. Rs. 6,824/-  
2. Pay of 4 Primary School Teachers in the scale of Rs. 118-4-170-EB-5-200-EB-5-225 including Middle Andaman Special Pay @ 40%. Rs. 8,539/-

3.	Pay of 12 Primary School Teachers in the scale of Rs. 118-4-170-EB-5-200-EB-5-225 including Nicobar Special Pay @ 45%	Rs.23,088/-
4.	Pay of 6 peripatetic Teachers in the scale of Rs. 118-4-170-EB-5-200-EB-5-225 including Andaman Special Pay @ 33 $\frac{1}{3}$ %	Rs.11,720/-
5.	Pay of 38 additional Primary School Teachers in the scale of Rs.118-4-170-EB-5-200-EB-5-225 for <del>for</del> existing schools in the headquarters area including Andaman Special Pay @ 33 $\frac{1}{3}$ %	Rs.70,839/-
6.	Pay of 11 Peon-cum-Chowkidars in the scale of Rs. 70-1-80-EB-1-85.	Rs. 9,240/-
(b)	Dearness allowance.	Rs.54,276/-
(c)	Travelling allowance.	Rs. 2,000/-
(d)	Supervisory allowance.	Rs. 4,400/-
(e)	Compensatory allowance.	Rs.1,725/-
	Total Recurring.	Rs.1,92,651/-
	Non-Recurring total.	Rs. 3,000 /-
	Recurring total.	Rs.1,92,651/-
	Grand total.	Rs.1,95,651/-
		or
		Rs.1,95,700/-
		=====

16. Remarks:

The expenditure over and above the Plan outlay of Rs. 4.960 lakhs approved by the Planning Commission for this scheme will be met from within the overall ceiling of Rs. 979.320 lakhs fixed by the Planning Commission for the Third Plan, of this territory.

.....

Scheme No.2.

1. Name of scheme: IMPROVEMENT OF EXISTING PRIMARY SCHOOLS.

2. Aims and objects:

The scheme envisages supply of additional furniture, teaching appliances and other equipment to the existing schools with the object of improving the standard of general teaching.

3. Provision for the plan period: Rs.0.340 lakh.

4. Principal targets to be achieved:

To provide equipment, furniture etc to the 76 existing Primary Schools.

5. Progress of expenditure during 1961-62.

(a) Budget provision for the year Rs.0.070 lakh.

(b) Expenditure incurred. Rs.0.053 lakh.

Funds to the extent of 76% of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year additional equipment such as furniture, library books, games materials etc. were supplied to 16 existing Primary Schools.

7. Progress of expenditure during the year 1962-63.

(a) Budget provision. Rs.0.080 lakh.

(b) Expenditure incurred. Rs.0.080 lakh.

Funds to the extent of 100% of the sanctioned provision were utilised.

8. Targets achieved as compared to the Plan for the year 1962-63:

As per programme for the year additional equipment such as furniture, library books, games materials etc were supplied to 20 existing Primary Schools.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs.0.060 lakh.

(b) Expenditure incurred. Rs.0.035 lakh.

Funds to the extent of 58% of the sanctioned grant were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, additional equipment such as furniture, maps, library books, games materials etc were supplied to the existing Primary Schools.



11. Progress of Expenditure during 1964-65:

(a) Budget provision. Rs.0.060 lakh.

(b) Expenditure incurred. Rs.0.020 lakh.

Funds to the extent of 33.3% of the sanctioned grant were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

As per programme for the year, additional equipment such as furniture, maps, library books, games materials etc. were supplied to the existing primary schools.

13. Programme and targets for 1965-66:

Additional equipment, such as furniture, maps, library books, games materials etc. will be supplied to the existing primary schools.

14. Outlay for 1965-66: Rs. 0.070 lakh.

15. Details of expenditure:

I. Non-recurring:

Additional equipment for existing Primary Schools. Rs.7,000/-

Total non-recurring . Rs.7,000/-

II. Recurring.

Nil.

Total Recurring. Nil.

Total non-recurring. Rs.7,000/-

Grand total. Rs.7,000/-

16. Remarks. Nil.

.....

Scheme No. 8.

1. Name of Scheme: CONVERSION OF PRIMARY SCHOOLS TO BASIC PATTERN.

2. Aims and objects:

The Scheme envisages conversion of 30 out of the 37 existing Primary Schools (non-basic) to basic pattern through introduction of crafts and diversified courses.

3. Provision for the plan period: Rs.0.105 lakh.

4. Principal targets to be achieved:

To convert the existing 30 Primary Schools into basic ones.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.020 lakh.

(b) Expenditure incurred. Rs.0.019 lakh.

Funds to the extent of 95% of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year six Primary Schools (three in South Andaman and three in Middle and North Andamans) were converted into basic schools.

7. Progress of expenditure during 1962-63:

(a) Budget provision Rs. 0.020 lakh.

(b) Expenditure incurred. Rs.0.021 lakh.

Funds to the extent of 5% in excess of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, six primary schools (three in North Andaman and Middle Andamans, and three in Nicobar group of Islands) were converted into Basic Schools.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs.0.020 lakh.

(b) Expenditure incurred. Rs.0.018 lakh.

Funds to the extent of 90% of the sanctioned ~~xxxx~~ grant were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, six Primary Schools were converted into Basic Schools.

11. Progress of expenditure during 1964-65:

(a) Budget provision. Rs.0.021 lakh.

(b) Expenditure incurred. Rs.0.020 lakh.

Funds to the extent of 95% of the sanctioned grant were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

As per programme for the year, six primary schools were converted into Basic Schools.

13. Programme and targets for 1965-66:

Six primary schools will be converted into Basic schools.

14. Outlay for 1965-66: Rs. 0.021 lakh.

15. Details of expenditure.

I. Non-recurring.

Provision for craft material and tools including raw materials for 6 Primary Schools.	Rs.2,100/-
	-----
Total non-recurring.	Rs.2,100/-
	-----

II. Recurring. Nil.

Total Non-recurring.	Rs.2,100/-
Total Recurring.	Nil.
	-----
Grand total.	Rs.2,100/-
	-----

16. Remarks. Nil.

Scheme No.4

1. Name of Scheme: EXTENSION OF FACILITIES FOR EDUCATION AT MIDDLE STAGE.

2. Aims and objects:

The scheme envisages establishment of a Middle School at Chouldari and upgrading of the Primary Schools at Rangat (Middle Andaman), Nancowrie (Central Group of Nicobar Islands), Subhasgram (Diglipur, North Andaman), Wimberlygunj and Garacharma (South Andaman) to full fledged Middle Schools (Basic Type).

3. Provision for the plan period.Rs.5.400 lakhs.

4. Principal targets to be achieved:

To establish 6 Middle Schools of basic pattern one each at Rangat (Middle Andaman), Nancowrie, Subhasgram (Diglipur, North Andaman), Wimberlygunj, Garacharama and Chouldari(South Andamans).

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.540 lakh.

(b) Expenditure incurred. Rs. 0.235 lakh.

Funds to the extent of 44% of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year a middle school was established at Chouldari (South Andaman), and four primary schools, one each at Subhasgram(North Andaman), Rangat (Middle Andaman), Nancowrie, and Wimberlygunj(South Andaman) were upgraded to Middle Schools.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs. 1.230 lakhs.

(b) Expenditure incurred. Rs. 0.406 lakh.

Funds to the extent of 33% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, the primary school at Garacharama (South Andaman) was upgraded to a full fledged Middle School(Basic Type) and the other 5 Middle Schools already established were provided with additional furniture, craft materials, library books, teaching appliances etc.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs. 1.230 lakhs.

(b) Expenditure incurred. Rs.0.699 lakh.



6.	Cooks(7) in the scale of Rs.75-95.	Rs. 6,384/-
7.	Andaman Special Pay @ 33 $\frac{1}{3}$ % for teachers (mainland recruits).	Rs. 10,500/-
8.	Middle/North Andaman Spl. Pay @ 40% for teachers(mainland recruits).	Rs. 8,685/-
9.	Nicobar special pay @ 45% for teachers (mainland recruits.)	Rs. 4,245/-
10.	Special pay @ 10% to local recruits posted in Middle/North Andaman and @ 15% to those posted to Nicobars.	Rs. 1,315/-
11.	Dearness allowance.	Rs. 35,328/-
12.	Travelling allowance.	Rs. 2,000/-
13.	Compensatory Allowance.	Rs. 1,205/-
14.	Honorarium to Wardens of Hostels.	Rs. 1,500/-
15.	Stipends to 80 students residing in hostels @ Rs. 10/- p.m. each (for 10 months).	Rs. 8,000/-
16.	Contingencies.	Rs. 1,500/-
	Total Recurring.	Rs.1,51,660/-
	Non-Recurring total.	Rs. 500/-
	Recurring total.	Rs.1,51,660/-
	Grand total.	Rs.1,52,160/-
		or
		Rs.1,52,200/-
		=====

16. Remarks.

.....

Scheme No.5.

1. Name of Scheme: REORGANISATION OF THE JUNIOR BASIC TEACHERS' TRAINING SCHOOL.

2. Aims and objects.

The scheme envisages the reorganisation of the Junior Basic (Primary) Teachers' Training School, set up under the Second Plan by providing it with additional staff, craft materials, furniture and Library books, and to continue the training of untrained Primary School teachers already working in the Schools and fresh matriculates to overcome the difficulties involved in getting trained teachers from the mainland.

3. Provision for the plan period: Rs. 1.085 lakhs.

4. Principal targets to be achieved.

To reorganise the existing Junior Basic Teachers' Training School by providing it with additional staff, crafts materials, furniture and library books and to train 150 untrained teachers.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.290 lakh.

(b) Expenditure incurred, Rs. 0.137 lakh.

Funds to the extent of 47% of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged appointment of additional staff and purchase of additional furniture, craft materials, library books and teaching appliances etc. One Daftry was appointed and the Teachers' Training School was equipped with additional furniture, craft materials, library books and teaching appliances.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year Rs.0.215 lakh.

(b) Expenditure incurred, Rs. 0.078 lakh.

Funds to the extent of 36% of the sanctioned amount were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year the training school was continued. One craft Instructor(Basic trained) for cane work and card board work was appointed and the training school equipped with additional furniture, craft materials, library books and teaching appliances. A fresh batch of 24 untrained teachers was admitted to the training School besides completion of training of the teachers admitted during 1961-62.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs.0.215 lakh.

(b) Expenditure incurred. Rs. 0.091 lakh.

Funds to the extent of 42% of the sanctioned grant were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, the training school was continued and additional equipment such as furniture, craft materials and library books were provided to the school. The training of teachers admitted during 1962-63 was completed and a fresh batch of 24 untrained teachers was admitted to the training school.

11. Progress of expenditure during 1964-65:

(a) Budget provision. Rs. 0.219 lakh.

(b) Expenditure incurred. Rs. 0.092 lakh.

Funds to the extent of 42% of the sanctioned grant were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

As per programme for the year, the training school was continued and additional equipment such as furniture, craft material, library books etc provided to the school. The training of 24 untrained teachers admitted during 1963-64 was completed and a fresh batch of 24 untrained teachers admitted.

13. Programme and targets for 1965-66:

The training school will be continued and additional equipment such as furniture, craft materials and library books will be provided to the School. The training of the untrained teachers admitted during 1964-65 will be completed and a fresh batch of untrained teachers will be admitted for training.

14. Outlay for 1965-66: Rs. 0.225 lakh.

15. Details of expenditure.

I. Non-Recurring:

(1) Equipment and furniture for training school and hostel. Rs. 1,500

(2) Craft materials and tools. Rs. 2,000

(3) Library books and journals Rs. 1,000

Total Non-recurring. Rs. 4,500



II. Recurring.

(1) <u>Pay.</u>		
(i) Basic Trained Science Graduate(1) on Rs.170/- p.m. in the scale of Rs.170-10-290-EB-15-380.	Rs. 2,040/-	
Andaman Spl.Pay @ 33 $\frac{1}{3}$ %	Rs. 680/-	
(ii) Craft Instructor Basic trained Matriculate(1) with Cane work and Card Board work as his subject @ Rs.118/-p.m. in the scale of Rs. 118-225.	Rs. 1,416/-	
Andaman Spl.pay @ 33 $\frac{1}{3}$ %	Rs. 472/-	
(iii) Instructor of Music and Arts (1) on Rs. 122/- P.M. in the scale of Rs. 118-225.	Rs. 1,487/-	
Andaman Spl.Pay.@ 33 $\frac{1}{3}$ %	Rs. 496/-	
(iv) Instructor (1) Basic Trained Matriculate (Hindi knowing) for Spinning and Cane or Card Board work on Rs. 118/- p.m. in the scale of Rs.118-225	Rs. 1,416/-	
Andaman Spl. Pay @ 33 $\frac{1}{3}$ %	Rs. 472/-	
(v) Physical Instructor(1) on Rs. 122/-p.m. in the scale of Rs.118-225.	Rs. 1,465/-	
Andaman Spl. pay @ 33 $\frac{1}{3}$ %	Rs. 488/-	
(vi) Daftry(1) in the scale of Rs. 75-1-85-EB-2-95.	Rs. 938/-	
(vii) Cook(1) in the scale of Rs. 75-1-85-EB-2-95.	Rs. 900/-	
(2) <u>Allowances.</u>		
(i) Dearness allowance.	Rs. 5,184/-	
(ii) Travelling Allowance.	Rs. 2,000/-	
(iii) Other allowance.	Rs. 138/-	
(3) <u>Contingencies.</u>		
Misc. contingencies.	Rs. 500/-	
Total Recurring.	Rs.20,092/-	
Non-recurring.total.	Rs. 4,500/-	
Recurring total.	Rs.20,092/-	
Grand total.	Rs.24,592/- or	
	<u>Rs.24,600/-</u>	

16. Remarks.

Nil.

Scheme No.6.

1. Name of the scheme: MID-DAY MEALS FOR SCHOOL CHILDREN.

2. Aims and objects:

The scheme provides for the supply of 8 oz. of reconstituted UNICEF milk to each school going child on each working day.

3. Provision for the plan period: Rs.0.600 lakh.

4. Principal targets to be achieved:

To provide 8 oz. of reconstituted milk (UNICEF) to every school going child on each working day.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.120 lakh

(b) Expenditure incurred. Rs. 0.052 lakh.

Funds to the extent of 43% of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The supply of UNICEF milk to about 700 additional school going children on each school day proposed for the year could not be made as supply of skim milk powder for school feeding scheme was stopped by the UNICEF.

7. Progress of expenditure during 1962-63:

(a) Budget provision Rs.0.110 lakh.

(b) Expenditure incurred. Rs. 0.149 lakh.

Funds to the extent of 35% in excess of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, nutritious snacks to the value of one anna per child per school day were supplied to 1200 additional school going children.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs. 0.110 lakh.

(b) Expenditure incurred. Rs. 0.280 lakh.

Funds to the extent of 155% in excess of the sanctioned grant were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, suitable snacks to the value of two annas(12 n.p) per child.

were supplied to about 1400 additional Primary school children on each school day.

11. Progress of expenditure during 1964-65:

(a) Budget provision. Rs.0.425 lakh.

(b) Expenditure incurred. Rs.1.070 lakh.

Funds to the extent of 152% of the sanctioned grant were utilised. /in excess

12. Targets achieved as compared to the plan for the year 1965-66:

As per programme for the year, nutritious snacks to the value of 12 Paise per child per day were supplied to about 10,252 school going children on each school day.

13. Programme and targets for 1965-66:

Nutritious snacks to the value of 12 paise per child will be supplied to about 11,428 school going children on each school day.

14. Outlay for 1965-66: Rs. 2,750 lakhs.

15. Details of expenditure:

I. Non-recurring. Nil.

II. Recurring.

Cost of snacks to about 11,428 school going children.	Rs.2,75,000
Total Recurring.	Rs.2,75,000
Total Non-recurring.	Rs. Nil.
Total Recurring.	Rs. 2,75,000
Grand total.	Rs.2,75,000
	=====

16. Remarks.

The outlay of Rs.60,000/- approved by the Planning Commission for the implementation of this scheme during the Third Plan period was intended only for supply of reconstituted milk to 2200 additional children who were to be enrolled during the Third Plan Period and did not include provision for the supply of snacks to school children. On a reference made by this Administration vide letter No.18-4/61-PL dated the 5th May, 1961, the Government of India vide Ministry of Education letter No.F.11-7/62-B.3 dated 17-9-1962 conveyed their approval to the supply of snacks to children in the Primary schools with effect from the year 1962-63 at the rate of one anna per child for 200 days in a year.

The value of snacks to be supplied to the Primary School children was subsequently raised by the Government of India from one anna to two annas per child vide Ministry of Education letter No.F.11-12/63-B.2 dated the 20th April, 1963.

The Government of India vide Ministry of Education letter No.F.31-11/63-SE.2 dated the 13th April, 1964 have since sanctioned the scheme for supply of snacks at the rate of two annas (12 paise) per student per day for middle and Higher Secondary School students also. As directed by the Government of India, the expenditure on this account will be treated as Plan expenditure and will be met out from within the overall ceiling of Rs. 979.320 lakhs fixed by the Planning Commission for the Third Five Year Plan of this territory.

.....

Scheme No.7.

1. Name of the Scheme: PRIZES TO GIRLS IN  
PRIMARY SCHOOLS FOR  
REGULAR ATTENDANCE.

2. Aims and objects:

The scheme envisages the award of two prizes in the shape of useful articles upto a value of Rs. 15/- and Rs. 10/- respectively each year to girls in every Primary School for regular attendance.

3. Provision for the plan period: Rs.0.131 lakh.

4. Principal targets to be achieved:

To grant two prizes every year to girls in every Primary School for regular attendance.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.020 lakh.

(b) Expenditure incurred. Rs.0.020 lakh.

100% of the funds sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, 100 prizes were awarded to girls in Primary Schools for regular attendance.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year Rs.0.025 lakh.

(b) Expenditure incurred. Rs.0.025 lakh.

Funds to the extent of 100% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, 200 prizes were awarded to girl students of Primary Schools for regular attendance.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs.0.025 lakh

(b) Expenditure incurred. Rs.0.025 lakh.

Funds to the extent of 100% of the sanctioned grant were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

200 prizes were awarded to girl students of Primary Schools for regular attendance.

11. Progress of expenditure during 1964-65:

- (a) Budget provision. Rs.0.031 lakh.  
(b) Expenditure incurred. Rs.0.028 lakh.

Funds to the extent of 90% of the sanctioned grant were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

As per programme for the year, 250 prizes were awarded to girl students of Primary schools for regular attendance.

13. Programme and targets for 1965-66:

300 prizes will be awarded to girl students of Primary schools for regular attendance.

14. Outlay for 1965-66: Rs.0.037 lakh.

15. Details of expenditure.

I. Non-recurring. Nil.

II. Recurring.

Two prizes (one of Rs.15/- and the other of Rs.10/-) in the shape of useful articles to girl students in each Primary School for regular attendance.

Rs.3,700/-

Total Recurring.

Rs.3,700/-

Total Non-recurring.

Rs. Nil.

Total Recurring.

Rs.3,700/-

Grand total.

Rs.3,700/-

16. Remarks. Nil.

Scheme No.8

1. Name of scheme: SEMINARS AND EDUCATION WEEKS.
2. Aims and objects.

This scheme envisages the organisation of Teachers Seminars and Women's Education Weeks.

3. Provision for the plan period: Rs.0.080 lakh.
4. Principal targets to be achieved:

To organise teachers' seminars once a year and Women's Education Weeks at Port Blair, Rangat, Diglipur and Car Nicobar every year.

5. Progress of expenditure during 1961-62:
  - (a) Budget provision for the year Rs.0.020 lakh.
  - (b) Expenditure incurred. Rs.0.015 lakh.

Funds to the extent of 75% of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, Teachers' Seminar and Women's Education Weeks were organised.

7. Progress of expenditure during 1962-63:
  - (a) Budget provision for the year Rs.0.015 lakh.
  - (b) Expenditure incurred. Rs.0.015 lakh.

Funds to the extent of 100% of the sanctioned amount were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, teachers' seminar and Women's education week were organised.

9. Progress of expenditure during 1963-64:
  - (a) Budget provision for the year Rs.0.015 lakh.
  - (b) Expenditure incurred. Nil.

10. Targets achieved as compared to the plan for the year 1963-64:

In view of National Emergency, the scheme was held in abeyance.

11. Progress of expenditure during 1964-65:
  - (a) Budget provision. Nil.
  - (b) Expenditure incurred. Nil.

12. Targets achieved as compared to the plan for the year 1964-65:

There was no programme for the year.

13. Programme and targets for 1965-66:

There is no programme for the year.

14. Outlay for 1965-66: Nil.

15. Details of expenditure. Nil.

16. Remarks.

The scheme has been held in abeyance due to National Emergency.

.....



Scheme No.9.

1. Name of scheme: CONSTRUCTION OF PRIMARY SCHOOL BUILDINGS.

2. Aims and objects:

This scheme envisages construction of 48 Primary School Buildings during the Third Five Year Plan period.

3. Provision for the plan period: Rs.9.600 lakhs.

4. Principal targets to be achieved:

To construct 48 Primary School Buildings.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.1.680 lakhs.

(b) Expenditure incurred. Rs.0.861 lakh.

Funds to the extent of 51% of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged construction of 8 Primary School Buildings. 14 Primary School Buildings were constructed.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year Rs. 1.924 lakhs.

(b) Expenditure incurred. Rs.2.071 lakhs.

Funds to the extent of 9% in excess of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year provided for the construction of 15 Primary School buildings. 12 Primary School buildings were constructed and another 11 primary school buildings were at different stages of construction.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs.2.500 lakhs.

(b) Expenditure incurred. Rs.2.187 lakhs.

Funds to the extent of 87% of the sanctioned grant were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, 11 Primary School buildings which were at different stages of construction at the close of 1962-63 were completed.

Construction of another 13 School buildings was also taken up, of which two were completed and 11 buildings were at different stages of construction.

11. Progress of expenditure during 1964-65:

(a) Budget provision. Rs.2.296 lakhs.

(b) Expenditure incurred. Rs.2.024 lakhs.

Funds to the extent of 88% of the sanctioned grant were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

Construction of Primary School buildings which was in progress at the end of 1963-64 was completed and construction of another 16 Primary school buildings was taken up and the work was in progress.

13. Programme and targets for 1965-66:

The construction of 16 School buildings which was in progress at the end of 1964-65 will be completed and construction of 4 new school buildings and extension to school buildings at Rangat and kadamtala will be undertaken.

14. Outlay for 1965-66: Rs.1,905 lakhs.

15. Details of expenditure.

I. Non-Recurring.

Completion of primary school buildings in progress at the end of 1964-65 and construction of 4 Primary School buildings and extension to 2 school buildings.

Rs.2,72,030

Total Non-Recurring.

Rs.2,72,030

II. Recurring:

Nil.

Recurring total.

Nil.

Non-recurring total.

Rs.2,72,030

Grand total:

Rs.2,72,030

=====

16. Remarks.

Expenditure in excess of the plan provision of Rs.9.600 lakhs in respect of this scheme will be met from within the overall ceiling of Rs.979.320 lakhs fixed by the Planning Commission for the III Plan of this territory.

Scheme No.10

1. Name of scheme: EXTENSION TO PRIMARY SCHOOL BUILDINGS.

2. Aims and objects.

The scheme provides for extension to the existing five primary school buildings in the Headquarters area for opening additional classes.

3. Provision for the plan period: Rs.1.000 lakh.

4. Principal targets to be achieved:

To carry out extension to the existing five primary school buildings in the headquarters area.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Rs.0.765 lakh.

Expenditure was met by reappropriation.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, extension to the existing five Primary School Buildings in the headquarters area were carried out and the object set but under the scheme fully achieved.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year Rs.0.010 lakh.

(b) Expenditure incurred. Rs.0.095 lakh.

Funds to the extent of 850% in excess of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

There was no programme for the year. However some minor works were executed.

9. Progress of expenditure during 1963-64:

(a) Budget provision. Nil.

(b) Expenditure incurred. Rs.0.011 lakh.

10. Targets achieved as compared to the plan for the year 1963-64:

There was no programme for the year. However, an expenditure of Rs. 1,100/- was incurred on adjustment of outstanding liabilities. Besides, extension to Primary School building at Mus (Car Nicobar) was taken up and the work was in progress.

11. Progress of expenditure during 1964-65:

- (a) Budget provision. Nil.  
(b) Expenditure incurred. Rs.0.445 lakh.

Expenditure was met by reappropriation.

12. Targets achieved as compared to the plan for 1964-65:

Extension to primary school building at Mus(Car Nicobar) and the Primary School building at Aberdeen(Port Blair) was completed.

13. Programme and Targets for 1965-66:

The work of extension to Primary School building at Junglighat will be undertaken and completed.

14. Outlay for 1965-66: Rs.0.055 lakh.

15. Details of expenditure.

I. Non-Recurring.

Extension to primary school building at Junglighat .	Rs. 5,500
	-----
Total Non-recurring.	Rs. 5,500
	-----

II. Recurring. Nil.

Total Non-recurring. Rs. 5,500

Total Recurring. Nil.

Grand total.	Rs. 5,500
	-----

16. Remarks.

Extension to Primary School buildings at Mus(Car Nicobar) and Junglighat (South Andamans) was not originally provided for under this scheme. However, during the course of the implementation of this scheme, necessity was felt for providing extension to these schools to relieve the congestion in these schools and also to provide additional space for opening of more classes of the Primary stage. Accordingly, necessary provision for carrying out extension to the existing school buildings at Mus and Junglighat has been made in the scheme.

The expenditure over and above the Plan outlay of Rs.1.000 lakh approved by the Planning Commission for this scheme will be met from within the overall ceiling of Rs. 979.320 lakhs fixed by the Planning Commission for the Third Five Year Plan of this territory.

Scheme No.11.

1. Name of scheme: CONSTRUCTION OF BUILDING FOR SENIOR BASIC SCHOOL AT CHOULDARI.

2. Aims and objects.

The scheme envisages completion of building for the Senior Basic School at Chouldari, the construction of which was started in 1960-61.

3. Provision for the plan period: Rs. 0.530 lakh.

4. Principal targets to be achieved:

To complete the construction of the Senior Basic School at Chouldari.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. 0.270 lakh.

(b) Expenditure incurred. Rs.0.258 lakh.

Funds to the extent of 95% of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, the construction of the building for the Senior Basic School at Chouldari was completed and the target set out under the scheme fully achieved.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year Rs. 0.010 lakh.

(b) Expenditure incurred. Nil.

8. Targets achieved as compared to the plan for the year 1962-63:

There was no programme for the year.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Rs.0.021 lakh.

Expenditure was met by reappropriation.

10. Targets achieved as compared to the plan for the year 1963-64:

There was no programme for the year 1963-64. An expenditure of Rs. 2,100/- was, however, incurred on adjustment of outstanding liabilities.

11. Progress of expenditure during 1964-65:

(a) Budget provision. Nil.

(b) Expenditure incurred. \*Rs.0.085 lakh.

\* Expenditure was met by reappropriation.

12. Targets achieved as compared to the plan for the year 1964-65:

As per programme for the year, extension to School building at Chouldari was completed.

13. Programme and targets for 1965-66:

There is no programme for the year.

14. Outlay for 1965-66: Nil.

15. Details of expenditure Nil.

16. Remarks. Nil.

.....

1. Name of scheme: COMPLETION OF THE BUILDING FOR SENIOR BASIC SCHOOL FOR GIRLS

2. Aims and objects.

The scheme envisages completion of building for Senior Basic School for girls at Port Blair the construction of which was started during 1959-60.

3. Provision for the plan period: Rs.1.000 lakh.

4. Principal targets to be achieved:

To complete the construction work of the Senior Basic School building for girls at Port Blair.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.900 lakh.

(b) Expenditure incurred. Rs. 1.301 lakhs.

Funds to the extent of 45% in excess of the sanctioned provision were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, the construction work of the Senior Basic School Building for girls at Port Blair was completed and the target set out under the scheme fully achieved.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year Rs.0.430 lakh.

(b) Expenditure incurred. Rs.0.232 lakh.

Funds to the extent of 54% of the sanctioned amount were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

Services such as roads, water supply, sanitary installation and external drainage were provided to the Senior Basic School for girls.

9. Progress of expenditure during 1963-64:

(a) Budget provision.

(b) Expenditure incurred. Rs.0.348 lakh.

Expenditure was met by reappropriation.

10. Targets achieved as compared to the Plan for the year 1963-64:

There was no programme for the year. However, electrification of the building was

completed and remaining services were provided. Fencing of the building could not be taken up during the year.

11. Progress of expenditure during 1964-65:

- (a) Budget provision. Rs.0.282 lakh.  
(b) Expenditure incurred. Rs.0.023 lakh.

Funds to the extent of 9% of the sanctioned grant were utilised.

12. Targets achieved as compared to the plan for the year 1965-66:

As per programme for the year, fencing of the school building/ completed. / was

13. Programme and targets for 1965-66:

There is no programme for the year.

14. Outlay for 1965-66: Nil.

15. Details of expenditure. Nil.

16. Remarks.

Expenditure in excess of the outlay of Rs. 1,000 lakh in respect of this scheme for the Third Plan will be met from within the overall outlay of Rs. 979.320 lakhs approved by the Planning Commission for the Third Five Year Plan of these Islands.

.....



Scheme No.13.

1. Name of scheme: EXTENSION TO MIDDLE SCHOOL BUILDINGS.

2. Aims and objects:

The scheme provides for extension to the buildings of five Primary Schools at Rangat (Middle Andamans), Nancowrie(Nicobar), Subhasgram (Diglipur, North Andaman) Wimberlygunj and Garacharama (South Andaman) which are to be upgraded to full-fledged Middle/Senior basic Schools.

3. Provision for the plan period: Rs.1.250 lakhs.

4. Principal targets to be achieved:

To carry out extension to the buildings of the existing five Primary Schools which are to be upgraded to full-fledged Middle/Senior Basic Schools.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Rs.0.549 lakh.

Expenditure was met by reappropriation.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, extension to two Primary School Buildings at Rangat and Wimberlygunj were carried out.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year, Rs.0.160 lakh.

(b) Expenditure incurred. Rs. 0.212 lakh.

Funds to the extent of 32% in excess of the sanctioned amount were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year provided for the extension of Primary School Buildings at Nancowrie, Subhasgram and Garacharama. Extension to the Primary School building at Nancowrie was carried out.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year.Rs.0.250 lakh.

(b) Expenditure incurred. Rs.0.093 lakh.

Funds to the extent of 37% of the sanctioned grant were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The extension to Primary School building at Garacharama was taken up and the work was in progress. As regards Subhasgram, it was decided to construct a new middle school building instead of extending the present Primary School building. As the decision was taken at the fag end of the year, no progress could be made in the construction. However as a relief measure, a temporary shed was constructed.

11. Progress of expenditure during 1964-65:

- |                           |                 |
|---------------------------|-----------------|
| (a) Budget provision.     | Rs.0.340 lakh.  |
| (b) Expenditure incurred. | Rs. 0.715 lakh. |

Funds to the extent of 110% in excess of the sanctioned grant were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

The work of the extension of Primary School building at Garacharama was completed. The construction of a new building for middle school at Subhasgram could not, however, be started.

13. Programme and targets for 1965-66:

Construction of Middle School building at Subhasgram will be undertaken and completed.

14. Outlay for 1965-66: Rs.0.170 lakh.

15. Details of expenditure.

I. <u>Non-recurring.</u>	
1. Adjustment of outstanding liabilities in respect of extension to Primary School building at Garacharama.	Rs.2,000/-
2. Construction of Middle School building at Subhasgram.	Rs.15,000/-
	-----
Total Non-recurring.	Rs.17,000/-
	-----
II. <u>Recurring.</u>	Nil.
Non-recurring total.	Rs.17,000/-
Recurring total.	Nil.
Grand total.	<u>Rs.17,000/-</u>

16. Remarks.

The expenditure over and above the plan outlay of Rs. 1.250 lakhs approved by the Planning Commission for this scheme will be met from within the overall ceiling of Rs.979.320 lakhs fixed by the Planning Commission for the Third ~~Five~~ Plan of this territory.

Scheme No.14.

1. Name of scheme: Construction of Hostels.
2. Aims and objects:

The scheme envisages construction of hostels for the following Middle Schools.

1. Rangat (Middle Andaman) 1
2. Subhasgram, Diglipur  
(North Andaman) 1
3. Wimberlygunj(South  
Andaman). 1
4. Garacharama(South  
Andaman.) 1
5. Chouldari(South  
Andaman). 1

Note: Financial provision for the hostel at Nancowrie has been made under the Sector 'Welfare of Backward Classes'.

3. Provision for the plan period: Rs.1.500 lakhs.

4. Principal targets to be achieved:

To construct five hostels.

5. Progress of expenditure during 1961-62. ) There was  
) no progra-  
) mme for the
6. Targets achieved as compared to the plan for the year 1961-62. ) year 1961-62.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.290 lakh.

(b) Expenditure incurred. Rs.0.660 lakh.

Funds to the extent of 128% in excess of the sanctioned amount were utilised.

8. Targets achieved as compared to the plan for the year 1962-63.

The programme provided for the construction of three hostel buildings one each at Chauldari, Subhasgram and Rangat. The hostel buildings at Rangat and Chauldari were completed.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs.0.710 lakh.

(b) Expenditure incurred. Rs.0.081 lakh.

Funds to the extent of 11% of the sanctioned grant were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year provided for the completion of hostel buildings at Garacharama, Subhasgram and Mayabunder and construction of another hostel at Wimberlygunj. The main hostel building at Wimberlygunj was completed and the work on construction of hostel building at Garacharama was in progress.

No separate building for hostel at Mayabunder was constructed as the old hospital building was proposed to be converted into a hostel as soon as the hospital was shifted to the newly constructed building.

11. Progress of expenditure during 1964-65:

- |                           |                |
|---------------------------|----------------|
| (a) Budget provision.     | Rs.0.850 lakh. |
| (b) Expenditure incurred. | Rs.0.581 lakh. |

Funds to the extent of 68% of the sanctioned grant were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

The construction of hostel building at Garacharama was completed and ancillary services were provided to the hostel building at Wimberlygunj. The construction of hostel building at subhasgram was undertaken and the work was in progress.

13. Programme and targets for 1965-66:

The construction of an hostel building at Subhasgram will be completed.

14. Outlay for 1965-66: Rs.0.170 lakh.

15. Details of expenditure:

I. Non-Recurring:

(i) Outstanding liabilities in respect of Garacharama Hostel.	Rs.2,000/-
(ii) Construction of Hostel building at Subhasgram.	Rs.5,000/-
Total Non-recurring.	Rs.7,000/-
II. <u>Recurring</u>	Nil.
Total Non-recurring.	Rs. 7,000/-
Total Recurring.	Nil.
Grand total.	<u>Rs. 7,000/-</u>

16. Remarks:

The expenditure over and above the Plan Outlay of Rs.1.500 lakhs approved for this Scheme will be met from within the overall ceiling of Rs.979.320 lakhs fixed by the Planning Commission for the Third Plan of this territory.

Scheme No.15.

1. Name of scheme: CONSTRUCTION OF TEACHERS' QUARTERS.

2. Aims and objects:

The scheme envisages construction of 125 teachers' quarters.

3. Provision for the plan period: Rs.9.670 lakh.

4. Principal targets to be achieved:

To construct 125 Teachers' quarters.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Rs.1.121 lakhs.

Expenditure was met by reappropriation.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year 20 Nos. teachers' quarters were constructed.

7. Progress of expenditure during 1962-63:

(a) Budget Provision for the year Rs.1.196 lakhs.

(b) Expenditure incurred.Rs.1.673 lakhs.

Funds to the extent of 39% in excess of the sanctioned amount were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year provided for the construction of 25 quarters for teachers. 13 quarters for teachers were constructed and construction of another 19 quarters was in progress.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs.2.000 lakhs.

(b) Expenditure incurred. Rs.2.720 lakhs.

Funds to the extent of 36% in excess of the sanctioned grant were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

Construction of 18 teachers' quarters was completed. Besides, construction of another 25 teachers' quarters was taken up and the work was in progress.

11. Progress of expenditure during 1964-65:

- (a) Budget provision. Rs.2.144 lakhs.  
(b) Expenditure incurred. Rs.2.282 lakhs.

Funds to the extent of 6% in excess of the sanctioned grant were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

The construction of teachers' quarters which was in progress at the end of 1963-64 was completed. Besides these, construction of another 22 quarters was completed and construction of 17 quarters was in progress.

13. Programme and targets for 1965-66:

Construction of the 17 quarters' quarters which was in progress at the end of 1964-65 will be completed and construction of another 30 quarters will be undertaken.

14. Outlay for 1965-66: Rs. 4.332 lakhs.

15. Details of expenditure:

I. Non-recurring.

Completion of 17  
quarters in progress  
at the end of 1964-65  
and construction of  
another 30 quarters. Rs.3,70,050

Total Non-recurring. Rs.3,70,050

II. Recurring. Nil.

Non-recurring total. Rs.3,70,050

Recurring total. Rs.Nil.

Grand total. Rs.3,70,050

or  
Rs.3,70,000  
=====

16. Remarks.

The expenditure over and above the outlay of Rs.9.670 lakhs approved by the Planning Commission for this scheme for the Third Five Year Plan will be met from within the overall ceiling of Rs.979.320 lakhs fixed by the Planning Commission for the Third Plan of this territory.

.....

Scheme No.16.

1. Name of scheme: CONSTRUCTION OF QUARTERS FOR SUPERVISOR.

2. Aims and objects:

The scheme provides for the construction of a quarter for a Supervisor.

3. Provision for the plan period: Rs.0.160 lakh.

4. Principal targets to be achieved:

To construct one office-cum-residential quarter for the Supervisor.

5. Progress of expenditure during 1961-62: ) There was ) no programme ) for the year

6. Targets achieved as compared to the plan for the year 1961-62: ) 1961-62. )

7. Progress of expenditure during 1962-63:

(a) Budget provision. Nil.

(b) Expenditure incurred. Nil.

8. Targets achieved as compared to the plan for the year 1962-63:

There was no programme for the year.

9. Progress of expenditure during 1963-64:

(a) Budget provision. for the year Rs.0.160 lakh.

(b) Expenditure incurred. Nil.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to construct an office-cum-residential building for Education Supervisor at Rangat. Owing to the shifting of the Headquarter of Education Supervisor from Rangat to Mayabunder, no progress in the construction of the building could be made.

11. Progress of expenditure during 1964-65:

(a) Budget provision. Rs.0.100 lakh

(b) Expenditure incurred. Rs.0.049 lakh.

Funds to the extent of 49% of the sanctioned grant were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

The construction of Office-cum-residential building for Education Supervisor at Mayabunder was undertaken and the work was in progress.

13. Programme and targets for 1965-66:

The construction of office-cum-residential building for the Education Supervisor will be completed.

14. Outlay for 1965-66: Rs.0.100 lakh

15. Details of expenditure:

I. Non-recurring:

Construction of office-cum-residential building for the Education Supervisor at Mayabunder.	Rs.12,000
	-----
Total Non-recurring.	Rs.12,000
	-----

II. Recurring. Nil.

Total non-recurring.	Rs.12,000
----------------------	-----------

Total Recurring.	Nil.
	-----

Grand total.	Rs.12,000
	-----

16. Remarks:

The expenditure over and above the plan outlay of Rs.0.160 lakhs for this scheme will be met from within the overall ceiling of Rs.979.320 lakhs fixed by the Planning Commission for the Third Plan of this territory.

....



Scheme No.17.

1. Name of scheme: EXPANSION OF FACILITIES FOR SECONDARY EDUCATION.

2. Aims and objects:

The scheme seeks to develop the Senior Basic School for Girls at Port Blair and the Senior Basic School at Big Lapati (Car Nicobar) into full-fledged Higher Secondary Schools. The Higher Secondary School, Port Blair will also be strengthened and standard of general teaching improved.

3. Provision for the Plan period. Rs.9.000 lakhs.

4. Principal targets ~~for~~ to be achieved.

(a) To provide the Girls Higher Secondary School, Port Blair, and the Higher Secondary School, Big Lapati with requisite staff, teaching appliances, furniture and libraries.

(b) To strengthen the Higher Secondary Multipurpose School, Port Blair in respect of equipment and libraries, to expand facilities for science education and improve the standard of general teaching.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the  
year Rs.1.500 lakhs.

(b) Expenditure incurred. Rs.0.458 lakh.

Funds to the extent of 31% of the sanctioned ~~grant~~ amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year additional staff, equipment, library books, and Scientific appliances etc were provided to the Higher Secondary Multipurpose School, Port Blair, Girls Higher Secondary School, Port Blair and the Higher Secondary School, Big Lapati (Car Nicobar)

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.1.835 lakhs.

(b) Expenditure incurred Rs.0.930 lakh.

Funds to the extent of 50% of the sanctioned amount were utilised.

8. Targets achieved as compared to the plan for 1962-63:

Staff already appointed for the Girls' Higher Secondary School, Port Blair and Higher Secondary School, Big Lapati were maintained and additional furniture, equipment etc. were provided to these schools as well as to the Higher Secondary Multipurpose school, Port Blair.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs.1.835 lakhs.

(b) Expenditure incurred. Rs.1.135 lakhs.

Funds to the extent of 62% of the sanctioned grant were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, staff already appointed for the Girls' Higher Secondary School, Port Blair and the Higher Secondary School, Biglapati(Car Nicobar) was maintained and additional furniture, equipment etc. were provided to these schools as well as to the Higher Secondary Multipurpose School, Port Blair.

11. Progress of expenditure during 1964-65:

(a) Budget provision. Rs.1.786 lakhs

(b) Expenditure incurred. Rs.1.163 lakhs

Funds to the extent of 65% of the sanctioned grant were utilised.

12. Targets ~~expected to be~~ achieved as compared to the plan for the year 1964-65:

As per programme for the year, staff already appointed for the Girls' Higher Secondary School, Port Blair and the Higher Secondary School, Big Lapati(Car Nicobar) was maintained and additional equipment, furniture, library books, scientific appliances etc were provided to these schools as well as to the Higher Secondary Multipurpose School, Port Blair.

13. Programme and targets for 1965-66:

Staff already appointed for the Girls' Higher Secondary School, Port Blair and the Higher Secondary School, Big Lapati will be continued and additional equipment, library books, furniture, scientific appliances etc provided to these schools as well as the Higher Secondary Multipurpose School, Port Blair.

14. Outlay for 1965-66: Rs. 1.817 lakhs.

15. Details of expenditure:

I. Non-recurring.

(i) For Higher Secondary Multipurpose School, Port Blair.

(i) Furniture. Rs. 2,000

(ii) Equipment including science materials. Rs. 4,000

(iii) Games materials. Rs. 500

(iv) Library books and journals.	Rs. 2,500
(v) Craft materials and tools.	Rs. 500
(2) <u>For Girls Higher Secondary School, Port Blair.</u>	
(i) Furniture.	Rs. 1,000
(ii) Equipment including science materials.	Rs. 3,000
(iii) Games materials and equipment.	Rs. 250
(iv) Library books and journals	Rs. 1,000
(v) Craft materials and tools.	Rs. 500
(3) <u>For the Higher Secondary School, Big Lapati (Car Nicobar).</u>	
(i) Furniture.	Rs. 2,000
(ii) Equipment including science materials.	Rs. 2,000
(iii) Games materials and equipment.	Rs. 500
(iv) Library books and journals.	Rs. 2,200
(v) Craft materials.	Rs. 500
Total non-recurring.	Rs. 22,450

II. Recurring:

1. For the staff of the Higher Secondary School, Port Blair.

(a) Pay.

(i) Cooks(2) for the Hostel in the scale of Rs.75-95.	Rs. 1,868
(ii) Attendants(2) for the Hostel in the scale of Rs. 70-1-80-EB-1-85.	Rs. 1,760

2. For the staff of Higher Secondary School for Girls, Port Blair.

(i) Principal(1) in the scale of Rs. 425-25-500-30-680.	Rs. 7,693
(ii) Senior Teachers(8) in the scale of Rs.250-10-290-15-380-EB-15-470 plus Andaman Spl. Pay @ 33%	Rs. 36,964

- (iii) Domestic Science Teacher(1) in the scale of Rs.170-10-290-EB-15-380 plus Andaman Spl. pay @ 33 $\frac{1}{3}$ % Rs. 2,720
- (iv) Music Teacher trained(1) in the scale of Rs.170-10-290-EB-15-380 plus 33 $\frac{1}{3}$ % Andaman Spl. Pay. Rs. 2,937
- (v) Craft Instructresses (2) in the scale of Rs.170-10-290-EB-15-380 plus 33 $\frac{1}{3}$ % Andaman Spl. Pay. Rs. 6,939
- (vi) Laboratory Assistants (3) in the scale of Rs.110-4-150-EB-4-170-5-180-EB-5-200 plus 33 $\frac{1}{3}$ % Andaman Special pay. Rs. 3,440
- (vii) Physical Training Instructor(1) in the scale of Rs.170-10-290-EB-15-380 plus 33 $\frac{1}{3}$ % Andaman Special Pay. Rs. 2,720
- (viii) Lower Grade Clerk(1) in the scale of Rs. 110-3-131-4-155-EB-4-175-5-180 Rs. 1,346
- (ix) Cooks(2) for Hostel on Rs. 75/-p.m. in the scale of Rs. 75-95. Rs. 1,824
- (x) Attendant(1) for the Hostel on Rs.70/- p.m in the scale of Rs.70-1-80-EB-1-85. Rs. 852
- (xi) Chowkidar(1) for the Hostel on Rs.70/-p.m. in the scale of Rs. 70-1-80-EB-1-85 Rs. 840

3. For the Higher Secondary School, Big Lapati, Car Nicobar.

- (xii) Principal(1) in the scale of Rs.425-25-500-30-680 plus Nicobar Spl.Pay. Rs. 7,395 @ 45%.
- (xiii) Senior Teachers(5) in the scale of Rs.250-10-290-15-380-EB-15-470 plus Nicobar Spl. Pay. @ 45%. Rs.25,336

(xiv)	Asst. Teachers(3) in the Scale of Rs.170-10-290-EB-15-380 plus Nicobar Special Pay @ 45%	Rs. 9,864
(xv)	Craft Instructors(2) in the scale of Rs.118-4-170-EB-5-200-EB-5-225. Plus Nicobar Spl. Pay.	Rs. 3,520
(xvi)	Laboratory Asst(1) in the scale of Rs.110-4-150-EB-4-170-5-180-EB-5-200 plus Nicobar Spl. Pay @ 15%	Rs. 1,700
(xvii)	Physical Training Instructor(1) in the scale of Rs. 170-10-290-EB-15-350 Plus Nicobar Spl. Pay. @ 45%	Rs. 2,958
(xviii)	Lower Grade Clerk(1) in the scale of Rs.110-3-131-4-155-EB-4-175-5-180.	Rs. 1,614
(xix)	Daftry(1) in the scale of Rs.75-1-85-EB-2-95 plus Nicobar Spl. Pay @ 15%	Rs. 1,098
(xx)	Peons(2) in the scale of Rs.70-1-80-EB-1-85.	Rs. 1,902
(xxi)	Cooks(2) in the scale of Rs. 75-95.	Rs. 1,800
(xxii)	Attendants(2) in the scale of Rs.70-1-80-EB-1-85	Rs. 1,724
(xxiii)	Chowkidars(2) in the scale of Rs.70-1-80-EB-1-85.	Rs. 1,680
(b)	<u>Allowances.</u>	
(i)	Dearness allowance.	Rs.36,660
(ii)	Travelling allowance.	Rs. 4,000
(iii)	Charge allowance for Superintendents of 4 Hostels @ Rs.30/-p.m each.	Rs. 1,440
(iv)	Compensatory allowance. @ 7½%	Ps. 2,600
(c)	<u>Contingencies.</u>	
	Misc. contingencies.	<u>Rs. 3,000</u>
	Total recurring.	<u>Rs.1,80,194</u>
	Non-recurring.total.	Rs.22,450
	Recurring total.	<u>Rs.1,80,194</u>
	Grand total.	Rs.2,02,644
		or
		<u>Rs.2,02,600</u>

16. Remarks.

Nil.

Scheme No.12.

1. Name of scheme: STIPENDS FOR BOYS AND GIRLS

2. Aims and objects:

The scheme envisages grant of stipends to girl students of Higher Secondary Classes who come from rural areas and reside in the School hostels at the rate of Rs.20/- p.m. each towards their maintenance charges.

3. Provision for the Plan period: Rs. 1.000 lakh.

4. Principal targets to be achieved:

To grant 440 stipends to the girl students of the Higher Secondary Classes who come from rural areas and reside in the hostels.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.120 lakh.

(b) Expenditure incurred. Rs.0.001 lakh.

Funds to the extent of 0.8% of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged grant of stipends to about 60 girl students of Higher Secondary Classes. 3 stipends were granted to girls coming from rural areas of North Andaman.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year Rs.0.160 lakh.

(b) Expenditure incurred. Rs.0.025 lakh

Funds to the extent of 16% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

36 stipends were awarded to students of Higher Secondary School residing in the hostels attached to the schools.

9. Progress of expenditure during 1963-64.

(a) Budget provision for the year Rs.0.160 lakh.

(b) Expenditure incurred. Rs.0.017 lakh.

Funds to the extent of 11% of the sanctioned grant were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

18 stipends were awarded to students of rural areas studying in Higher Secondary Classes and residing in hostels attached to the Higher Secondary Schools.

11. Progress of expenditure during 1964-65:

(a) Budget provision	Rs.0.240 lakh
(b) Expenditure incurred.	Rs.0.031 lakh

Funds to the extent of 13% of the sanctioned grant were utilised.

12. Targets achieved as compared to the Plan for the year 1964-65:

27 stipends were awarded to students of the Higher Secondary Classes residing in the hostels attached to the Higher Secondary Schools.

13. Programme and targets for 1965-66:

80 stipends will be awarded to students of Higher Secondary Classes residing in hostels attached to Higher Secondary Schools.

14. Outlay for 1965-66: Rs.0.160 lakh.

15. Details of expenditure.

I. Non-recurring. Nil.

II. Recurring:

Stipends for about 80 students.	Rs. 16,000
Total recurring.	Rs. 16,000
Total Non-recurring	Nil.
Total Recurring.	Rs. 16,000
Grand total.	Rs. 16,000

16. Remarks.

The Government of India, vide Ministry of Education letter No.F.33-14/62-SE.2 dated the 6th April, 1964 have approved the continued grant of stipends @ Rs.20/- p.m. to boy students also of Higher Secondary Classes coming from rural areas who reside in hostels attached to the Government Higher Secondary Multipurpose School, Port Blair and Higher Secondary School, Big Lapati, Car Nicobar (which was originally sanctioned for the year 1962-63 only) during the year 1963-64, 1964-65 and 1965-66 also.

Scheme No.19

1. Name of Scheme: STRENGTHENING OF THE OFFICE OF THE EDUCATION OFFICER.

2. Aims and objects:

The scheme seeks to strengthen the Education Office by providing it with additional staff to cope with the increase in work resulting from the implementation of the various development schemes included in the Third Plan. A jeep car will be provided for the touring officers of the Education Department.

3. Provision for the Plan period: Rs.0.600 lakh

4. Principal targets to be achieved:

To strengthen the office of the Education Officer.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.100 lakh

(b) Expenditure incurred. Rs.0.055 lakh.

Funds to the extent of 55% of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged appointment of one Head Clerk and one Higher Grade Clerk. One Head Clerk, two Higher Grade Clerks and one Lower Grade Clerk were appointed.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year Rs.0.225 lakh.

(b) Expenditure incurred. Rs.0.211 lakh

Funds to the extent of 94% ~~per~~ of the sanctioned amount were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year the staff already appointed during 1961-62 were continued and a Jeep purchased for the touring of the Education Officer and other supervisory staff.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs.0.149 lakh

(b) Expenditure incurred. Rs.0.169 lakh

Funds to the extent of 13% in excess of the sanctioned grant were utilised.



10. Targets achieved as compared to the plan for the year 1963-64:

The staff already appointed and jeep already purchased were maintained.

11. Progress of expenditure during 1964-65:

(a) Budget provision. Rs.0.184 lakh.

(b) Expenditure incurred. Rs.0.234 lakh.

Funds to the extent of 27% in excess of the sanctioned grant were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

The staff already appointed was maintained.

13. Programme and targets for 1965-66:

The staff already appointed will be maintained.

14. Outlay for 1965-66: Rs.0.196 lakh.

15. Details of expenditure:

I. Non-recurring. Nil.

II. Recurring

A. Pay.

i) Head Clerk(1) in the scale of Rs.210-10-290-15-320-EB-15-380. Rs. 2,970

ii) Higher Grade Clerks(2) in the scale of Rs.130-5-160-8-200-EB-8-256-EB-8-280-10-300. plus provision for increment & Andaman spl. pay @ 33 $\frac{1}{3}$ %. Rs. 7,371

iii) Lower Grade Clerk(1) in the scale of Rs.110-3-131-4-155-EB-4-175-5-180 Rs. 1,448

iv) Lower Grade Clerk-cum-Store Keeper in the Scale of Rs.110-3-131-4-155-EB-4-175-5-180 Rs. 1,338

v) Driver (1) in the scale of Rs.110-3-131-4-139 Rs. 1,407

B. Allowances:

i) Dearness allowance. Rs. 4,824

ii) Travelling allowance. Rs. 500

iii) Compensatory allowance @ 7 $\frac{1}{2}$ % Rs. 540

C. Other charges.

.P.O.L.Charges for Jeep Rs. 1,500

Total recurring. Rs.21,398

Non-recurring total	Rs. Nil.
Recurring total.	Rs.21,898 -----
Grand total.	Rs.21,898 or Rs.21,900 =====

16. Remarks:

Expenditure in excess of the outlay of Rs.0.600 lakh in respect of this scheme for the Third Plan will be met from within the overall outlay of Rs.979.320 lakhs approved by the Planning Commission for the Third Plan of these Islands.

.....

Scheme No.20

1. Name of scheme: EXTENSION TO THE HIGH SCHOOL BUILDING.

2. Aims and objects:

The scheme provides for suitable extensions to the existing building of the Higher Secondary School at Big Lapati which is to be developed into a full-fledged Higher Secondary School during the Third Plan period.

3. Provision for the plan period Rs.0.300 lakh

4. Principal targets to be achieved:

To carry out necessary extension to the existing building of the Higher Secondary School at Big Lapati.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Nil.

(b) Expenditure incurred. Rs.0.035 lakh.

Expenditure was met by reappropriation.

6. Targets achieved as compared to the plan for the year 1961-62:

Necessary extension to the existing building of Higher Secondary School at Big Lapati was carried out.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year Rs.0.300 lakh.

(b) Expenditure incurred. Rs.0.004 lakh.

Funds to the extent of 1% of the sanctioned amount were utilised.

8. Targets achieved as compared to the plan for 1962-63:

There was no programme for the year. However, minor works which could not be attended to during 1961-62 were executed.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year -

(b) Expenditure incurred. Rs. 0.004 lakh.

10. Targets achieved as compared to the plan for the year 1963-64:

There was no programme for the year. However, some remaining minor works were executed.

11. Progress of expenditure during 1964-65:

(a) Budget provision.

(b) Expenditure incurred, Rs.0.002 lakh.

Expenditure was met by reappropriation.

12. Targets achieved as compared to the plan for the year 1964-65:

There was no programme for the year. However, the work of providing lawns, play grounds and gardens for the school was taken up

13. Programme and targets for 1965-66:

The work of providing lawns, playgrounds and garden for the school which was in progress at the end of 1964-65 will be completed.

14. Outlay for 1965-66: Nil.

15. Details of expenditure.

I. Non-recurring.

Completion of work of providing lawns, play grounds and gardens. Rs.20,000

Non-recurring total. Rs.20,000

II. Recurring: Nil.

Total Non-recurring. Rs. 20,000

Recurring. Nil

Grand total. Rs. 20,000

16. Remarks.

1. Name of scheme: CONSTRUCTION OF TEACHERS' QUARTERS.

2. Aims and objects:

There is an acute shortage of residential accommodation for Higher Secondary School Teachers in these Islands. To overcome this shortage, the scheme provides for the construction of 29 residential quarters for the teaching staff of the Higher Secondary Schools.

3. Provision for the plan period: Rs. 2.000 lakhs.

4. Principal targets to be achieved:

To construct 29 quarters for the Principals and Teachers of the Higher Secondary Schools.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Rs. 1.110 lakhs.

Expenditure was met by reappropriation.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year 1 quarter for Principal and 3 quarters for Senior Teachers of the Higher Secondary Schools were constructed.

7. Progress of expenditure during 1962-63:

(a) Budget provision Rs. 1.050 lakhs.

(b) Expenditure incurred. Rs. 2.539 lakhs.

Funds to the extent of 142% in excess of the sanctioned amount were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme provided for the construction of one quarter for the Principal and 5 quarters for Senior and Asst. Teachers of the Higher Secondary Schools. One quarter for the Lady Principal and 13 quarters for Senior and Assistant Teachers were completed and construction of another one quarter for the Principal and 4 quarters for Senior and Asst. Teachers was in progress.

9. Progress of expenditure during 1963-64:

(a) Budget provision. Rs. 0.820 lakh.

(b) Expenditure incurred. Rs. 0.780 lakh.

Funds to the extent of 95% of the sanctioned grant were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, construction of one quarter for Principal and 6 quarters for Senior and Assistant Teachers was completed and construction of another 5 quarters for Senior and Assistant Teachers was in progress.

11. Progress of expenditure during 1964-65:

- (a) Budget provision. Rs.0.970 lakh
- (b) Expenditure incurred. Ps. 0.387 lakh.

Funds to the extent of 40% of the sanctioned grant were utilised.

12. Targets achieved as compared to the Plan for the year 1964-65:

Of the 5 quarters for Senior and Asstt. Teachers, the construction of which was in progress at the end of 1963-64, 3 quarters were completed and 2 quarters were in progress.

13. Programme and targets for 1965-66:

Construction of 2 quarters which was in progress at the end of 1964-65 will be completed.

14. Outlay for 1965-66: Rs.0.402 lakh.

15. Details of expenditure.

I. Non-recurring.

- 1. Completion of 2 quarters and adjustment of outstanding liabilities. Rs. 8,000
- Total Non-recurring. Rs. 8,000

II. Recurring:

Non-recurring. total. Rs. 8,000

Recurring total. Nil.

Grand total. Rs. 8,000

16. Remarks:

The expenditure over and above the Plan outlay of Rs. 2.000 lakhs approved by the Planning Commission for this scheme will be met from within the overall ceiling of Rs.979.320 lakhs fixed by the Planning Commission for the Third Five Year Plan of these Islands.

.....

Scheme No.22.

1. Name of scheme: CONSTRUCTION OF HOSTELS.

2. Aims and objects:

The scheme envisages construction of two hostels for the students of Higher Secondary Schools - one for boys and the other for girls at Port Blair.

3. Provision for the plan period: Rs.0.600 lakh.

4. Principal targets to be achieved:

To construct two hostels at Port Blair.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Rs.0.248 lakh

Expenditure was met by reappropriation.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, 1 hostel for the boy students of the Higher Secondary Multipurpose School, Port Blair was constructed.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year Rs.0.200 lakh.

(b) Expenditure incurred. Rs. 0.179 lakh.

Funds to the extent of 90% of the sanctioned amount were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, the construction of a hostel for girls at Port Blair was undertaken and the work was in progress.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs.0.300 lakh

(b) Expenditure incurred. Rs. 0.284 lakh.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, construction of a hostel for girls at Port Blair was completed.

11. Progress of expenditure during 1964-65:

(a) Budget provision Rs. 0.020 lakh.

(b) Expenditure incurred. Rs.(-) 0.011 lakh. \*

\* Due to re-adjustment of expenditure.

12. Targets achieved as compared to the plan for the year 1964-65:

There was no programme for the year.

13. Programme and targets for 1965-66:

Extension to the Hostel Building for Girls at Port Blair will be undertaken.

14. Outlay for 1965-66: Rs. 0.280 lakh.

15. Details of expenditure:

I. Non-recurring.

(a) Extension to Girls' hostel building at Port Blair.	Rs.15,000
	-----
Total Non-recurring.	Rs.15,000
	-----

II. Recurring.

	Nil.
Total Non-recurring.	Rs. 15,000
Total Recurring.	Nil.
	-----
Grand total.	Rs. 15,000
	=====

16. Remarks.

The expenditure over and above the Plan outlay of Rs. 0.600 lakh approved by the Planning Commission for this Scheme will be met from within the overall ceiling of Rs.979.320 lakhs fixed by the Planning Commission for the III Five Year Plan of these Islands.

.....



Scheme No.23.

1. Name of scheme: CONSTRUCTION OF AN AUDITORIUM
2. Aims and objects.

The scheme envisages construction of an auditorium in the Higher Secondary Multipurpose School, Port Blair for the promotion of social, cultural and other group activities among the students.

3. Provision for the Plan period: Rs.0.250 lakh.
4. Principal targets to be achieved.

To construct an Auditorium in the Higher Secondary Multipurpose School, Port Blair

5. Progress of expenditure during 1961-62. ) There was no programme for the year 1961-62.
6. Targets achieved as compared to the plan for 1961-62. )

7. Progress of expenditure during 1962-63:
  - (a) Budget provision for the year. Nil.
  - (b) Expenditure incurred. Nil.

8. Targets achieved as compared to the plan for 1962-63:

There was no programme for the year.

9. Progress of expenditure during 1963-64: ) There was no programme for 1963-64.
10. Targets achieved as compared to the plan for the year 1963-64: )

11. Progress of expenditure during 1964-65:
  - (a) Budget provision. Rs.0.100 lakh.
  - (b) Expenditure incurred. Rs.0.012 lakh.

Funds to the extent of 12% of the sanctioned grant were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

The programme for the year was to undertake construction of an Auditorium at the Higher Secondary Multipurpose School, Port Blair. As the codal formalities were not completed, no progress could be made towards the construction of the Auditorium.

13. Programme and targets for 1965-66:

The construction of an auditorium at the Higher Secondary Multipurpose School, Port Blair will be started.

14. Outlay for 1965-66: Rs.0.500 lakh

15. Details of expenditure.

I. Non-recurring:

Construction of an Auditorium at the Higher Secondary Multipurpose School, Port Blair.	Rs.50,000 ----- Rs.50,000 -----
Total Non-recurring.	Rs.50,000 -----

II. Recurring. Nil.

Total Non-recurring.	Rs. 50,000
Total Recurring.	Rs. Nil. -----
Grand total.	Rs. 50,000 -----

16. Remarks.

The expenditure over and above the plan outlay of Rs.0.250 lakh approved by the Planning Commission for this scheme will be met from within the overall ceiling of Rs.979.320 lakhs fixed by the Planning Commission for the Third Five Year Plan of these Islands. The work will be continued during the fourth Five Year Plan.

.....

Scheme No.24.

1. Name of scheme: CONSTRUCTION OF QUARTER FOR THE EDUCATION OFFICER.

2. Aims and objects:

The scheme envisages construction of a residential quarter for the Education Officer:

3. Provision for the plan period: Rs.0.250 lakh.

4. Principal targets to be achieved:

To construct a residential quarter for the Education Officer.

5. Progress of expenditure during) 1961-62: ) There was no programme for  
6. Targets achieved as compared) to the plan for 1961-62: ) the year.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. \* Rs.0.332 lakh.

\* Expenditure was met by reappropriation.

8. Targets achieved as compared to the plan for 1962-63:

As per programme for the year, construction of a residential quarter for the Education Officer was undertaken.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Rs.0.096 lakh.

10. Targets achieved as compared to the plan for the year 1963-64:

Construction of a residential quarter for the Education Officer undertaken during 1962-63 was completed.

11. Progress of expenditure during 1964-65:

(a) Budget provision. Rs.0.010 lakh.

(b) Expenditure incurred. Rs.(-)0.039 lakh\*

\* Due to re-adjustment of expenditure.

12. Targets achieved as compared to the plan for the year 1964-65:

There was no programme for the year.

13. Programme and targets for 1965-66:

There is no programme.

14. Outlay for 1965-66: Nil

15. Details of expenditure. Nil

16. Remarks. Nil

Scheme No.25

1. Name of scheme: SCHOLARSHIPS.

2. Aims and objects:

The scheme envisages grant of scholarships to students belonging to the Andaman and Nicobar Islands for prosecuting post-matriculation/higher secondary studies on the mainland.

3. Provision for the plan period Ps.2.500 lakhs.

4. Principal targets to be achieved:

To grant about 200 scholarships at the rate of 40 per year, for post-matriculation studies.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.400 lakh.

(b) Expenditure incurred. Rs.0.337 lakh.

Funds to the extent of 84% of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged grant of about 40 scholarships for post-matriculation studies on the mainland. 43 scholarships for post-matriculation studies on the mainland were granted.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year Rs.0.450 lakh.

(b) Expenditure incurred. Rs.0.461 lakh.

Funds to the extent of 2% in excess of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

43 scholarships for post-matric/higher secondary studies on the mainland were awarded.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs.0.450 lakh.

(b) Expenditure incurred. Rs.0.376 lakh.

Funds to the extent of 84% of the sanctioned grant were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, 42 scholarships were granted for post-matric/Higher Secondary studies on the mainland

11. Progress of expenditure during 1964-65:

- (a) Budget provision. Rs.0.550 lakh
- (b) Expenditure incurred. Rs.0.321 lakh

Funds to the extent of 58% of the sanctioned grant were utilised.

12. Targets ~~expected~~ achieved as compared to the plan for the year 1964-65:

34 scholarships were awarded for post-Higher Secondary studies on the mainland.

13. Programme and targets for 1965-66:

About 40 scholarships for post-Higher Secondary studies on the mainland will be awarded.

14. Outlay for 1965-66: Rs.0.600 lakh

15. Details of expenditure:

- I. Non-recurring. Nil.
- II. Recurring.

Award of about 40 scholarships.	Rs.60,000
	-----
Total Recurring.	Rs.60,000
	-----
Total Non-recurring.	Rs. Nil.
Total Recurring.	Rs.60,000
	-----
Grand total.	Rs.60,000
	=====

16. Remarks. Nil.

Scheme No.26.

1. Name of scheme: OPENING OF SOCIAL EDUCATION CENTRES.

2. Aims and objects:

The scheme envisages opening of adult literacy centres, social education centres etc for the promotion of social education on expanded scale.

3. Provision for the plan period: Rs. 0.200 lakh

4. Principal targets to be achieved:

To open 11 additional social education centres and 8 adult literacy centres.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.030 lakh.

(b) Expenditure incurred. Rs.0.012 lakh.

Funds to the extent of 40% of the sanctioned amount were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62:

As per programme for the year, 11 additional Social Education Centres were opened.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year Rs.0.040 lakh.

(b) Expenditure incurred Rs.0.038 lakh

Funds to the extent of 95% of the sanctioned amount were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, 8 adult literacy centres were opened and 11 Social Education Centres established during 1961-62 were continued.

9. Progress of Expenditure during 1963-64:

(a) Budget provision for the year Rs.0.040 lakh.

(b) Expenditure incurred. Rs.0.030 lakh.

Funds to the extent of 75% of the sanctioned grant were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, 11 Social Education Centres and 8 Adult Literacy Centres already established were maintained for promotion of Social Education on an expanded scale.

11. Progress of expenditure during 1964-65:

(a) Budget provision	Rs.0.067 lakh
(b) Expenditure incurred.	Rs.0.043 lakh

Funds to the extent of 64% of the sanctioned grant were utilised.

12. Targets achieved as compared against the plan for the year 1964-65:

As per programme for the year, 11 Social Education Centres and 8 Adult Literacy Centres already established were maintained for promotion of Social Education on an expanded scale.

13. Programme and targets for 1965-66:

11 Social Education Centres and 8 Adult Literacy Centres already established will be maintained for promotion of Social Education on an expanded scale.

14. Outlay for 1965-66: Rs.0.070 lakh.

15. Details of expenditure:

I. Non-recurring:

(a) Literature, books and periodicals for rural libraries.	Rs.1,000
(b) Furniture for Social Education Centres.	Rs. 200
(c) Equipment for Social Education Centres.	Rs.1,000
Total Non-recurring.	Rs.2,200

II. Recurring:

Honorarium for Social Workers.	Rs.2,000
Inter-centre Competition of games etc.	Rs. 300
Misc. contingencies.	Rs.2,500
Total Recurring.	Rs.4,800
Non-recurring total	Rs.2,200
Recurring total.	Rs.4,800
Grand total.	Rs.7,000

16. Remarks:

Expenditure in excess of the outlay of Rs.0.200 lakh in respect of this scheme for the Third Plan will be met from within the overall outlay of Rs.979.320 lakhs approved by the Planning Commission for the Third Plan of these Islands.

1. Name of scheme: ESTABLISHMENT OF A DISTRICT LIBRARY.

2. Aims and objects:

The scheme envisages establishment of a District Library at Port Blair.

3. Provision for the Plan period: Rs.0.649 lakh

4. Principal targets to be achieved:

To establish a District Library at Port Blair.

5. Progress of expenditure during 1961-62:

) There was

) no programme

6. Targets achieved as compared to the plan for the year 1961-62:

) for the year.

7. Progress of expenditure during 1962-63:

(a) Budget provision Rs.0.321 lakh.

(b) Expenditure incurred.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year provided for the construction of a District Library building, appointment of requisite staff and purchase of Library books. In view of the National Emergency the scheme was held in abeyance.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs.0.187 lakh.

(b) Expenditure incurred Rs.0.207 lakh.

Funds to the extent of 11% in excess of the sanctioned grant were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year provided for the construction of a District Library building, appointment of the requisite staff and purchase of Library books. Construction of the District Library building was undertaken and the work was in progress.

11. Progress of expenditure during 1964-65

(a) Budget provision Rs.0.516 lakh

(b) Expenditure incurred Rs.0.260 lakh.

Funds to the extent of 50% of the sanctioned grant were utilised.



12. Targets achieved as compared to the plan for the year 1964-65:

As per programme for the year, the construction of the District Library was completed, and the library established.

13. Programme and targets for 1965-66:

The District Library will be maintained and further equipped with books, journals, furniture etc. Some remaining minor works in respect of the District Library building will also be completed

14. Outlay for 1965-66: Rs.0.093 lakh

15. Details of expenditure.

I. Non-recurring

i) Completion of minor works in respect of District Library building.	Rs. 1,500
Books and magazines.	Rs. 3,200
	-----
Total Non-recurring.	Rs. 4,700
	-----

II. Recurring:

i) Pay of Librarian(1) in the scale of Rs.150-10-250-EB-10-290-15-320	Rs. 2,040
Andaman Spl. pay @ 33½%	Rs. 680
ii) Pay of Daftary(1) in the scale of Rs.75-1-85-EB-2-95.	Rs. 900
iii) Pay of Peon-cum-Pahrawala (1) in the scale of Rs. 70-1-80-EB-1-85	Rs. 840
iv) Dearness allowance.	Rs. 1,572
v) Travelling allowance.	Rs. 200
vi) Other allowances(compensatory allowance.)	Rs. 130
vii) Contingencies.	Rs. 200
Recurring total.	<u>Rs. 6,562</u>
Total non-recurring	Rs.4,700
Total recurring.	Rs. 6,562
	-----
Grand total	<u>Rs.11,262 or</u> <u>Rs.11,300</u>

16. Remarks.

Nil.

1. Name of scheme: CONSTRUCTION OF QUARTER FOR SOCIAL EDUCATION ORGANISER.

2. Aims and objects:

The scheme provides for the construction of a residential quarter for the Social Education Organiser.

3. Provision for the Plan period: Rs.0.150 lakh.

4. Principal targets to be achieved:

To construct one residential quarter for the Social Education Organiser.

5. Progress of expenditure during 1961-62: ) There was no  
 ) programme  
 ) for the year.

6. Targets achieved as compared to the plan for the year 1961-62: )

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year Rs.0.150 lakh.

(b) Expenditure incurred. Rs.0.176 lakh.

Funds to the extent of 17% in excess of the sanctioned amount were utilised.

8. Targets achieved as compared to the plan for the year 1962-63

As per programme for the year, a residential quarter for the Social Education Organiser was constructed.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. -

(b) Expenditure incurred. \*Rs.0.073 lakh.

\* Expenditure was met by reappropriation.

10. Targets achieved as compared to the plan for the year 1963-64:

There was no programme for the year. However some minor works such as approach road etc. were carried out.

11. Progress of expenditure during 1964-65:

(a) Budget provision. Nil.

(b) Expenditure incurred.. 0.001 lakh.

Expenditure was met by reappropriation.

12. Targets achieved as compared to the plan for the year 1964-65:

There was no programme for the year. However, some outstanding liabilities in respect of the residential quarter for the Social Education Organiser already constructed were cleared.

13. Programme and targets for 1965-66:

There is no programme for the year.

14. Outlay for 1965-66: Nil.

15. Details of expenditure: Nil.

16. Remarks:

Expenditure in excess of the outlay of Rs.0.150 lakh in respect of this scheme for the Third Plan will be met from within the overall outlay of Rs.979.320 lakhs approved by the Planning Commissioner for the Third Plan of these Islands.

.....

1. Name of scheme: YOUTH WELFARE PROGRAMME  
(Students' Tour).

2. Aims and objects:

The scheme envisages organising of students' tour by sending one party of about 30 boy students and three teachers-in-charge and one party of about 30 girl students and 3 teachers-in-charge from the Higher Secondary Schools each year on tour to places of Historical, Educational and Cultural interests on the mainland.

3. Provision for the plan period:Rs.0.350 lakh.

4. Principal targets to be achieved:

To organise Youth Welfare Programme by organising students tours to places of historical, Educational and cultural interests on the mainland.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.070 lakh

(b) Expenditure incurred. Rs.0.014 lakh.

Funds to the extent of 20% of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged sending of two batches of students on tour to the mainland. Only one batch of 12 students and one teacher-in-charge could be sent on tour to the mainland.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year Rs.0.069 lakh

(b) Expenditure incurred. Nil.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year envisaged sending of two batches of 60 students and 6 teachers to the mainland on study tour. However, in view of the National Emergency the scheme was held in abeyance.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs.0.069 lakh.

(b) Expenditure incurred. Nil.

10. Targets achieved as compared to the plan for the year 1963-64:

The scheme has been held in abeyance in view of the National Emergency.



1. Name of scheme: DEVELOPMENT OF HINDI.

2. Aims and objects:

The scheme provides for opening of 25 Hindi teaching centres, development of the existing Hindi libraries at Port Blair and Car Nicobar, establishment of two new Hindi Libraries at Rangat and Diglipur, award of prizes to students whose mother tongue is not Hindi for showing proficiency in Hindi language and giving grants-in-aid to private organisations engaged in the propagation of Hindi.

3. Provision for the plan period: Rs.1.500 lakhs

4. Principal targets to be achieved:

To open 25 Hindi teaching centres, to establish two Hindi Libraries, to develop the existing Hindi Libraries at Port Blair and Car Nicobar; to give grants to private organisations engaged in propagation of Hindi, and to award prizes to children for showing brilliancy in Hindi.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.200 lakh.

(b) Expenditure incurred. Rs.0.083 lakh.

Funds to the extent of 41% of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year a building for the Hindi Library at Rangat was constructed, books, journals, furniture etc were purchased, 10 Hindi teaching centres were established; grants were given to private organisations engaged in the propagation and development of Hindi and prizes were awarded to children of non-Hindi speaking areas for showing proficiency in Hindi language.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year Rs.0.410 lakh

(b) Expenditure incurred. Rs.0.160 lakh.

Funds to the extent of 39% of the sanctioned amount were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The Hindi library at Rangat was maintained, and books, journals, furniture etc were purchased.

10 Hindi teaching centres established during 1961-62 were maintained and 5 more centres were established, grants were given to private organisations engaged in the propagation and development of Hindi. The construction of a building for the Hindi library at Diglipur was in progress.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the Year Rs.0.260 lakh.

(b) Expenditure incurred. Rs.0.079 lakh

Funds to the extent of 30% of the sanctioned grant were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, the Hindi Library established at Rangat was maintained and books, journals, furniture, equipment etc. purchased and 15 Hindi teaching centres already established were maintained. Some materials for the construction of Hindi Library building at Diglipur were collected.

11. Progress of expenditure during 1964-65:

(a) Budget provision. Rs.0.264 lakh.

(b) Expenditure incurred. Rs.0.103 lakh.

Funds to the extent of 41% of the sanctioned grant were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

As per programme for the year, Hindi Library already established at Rangat was maintained and books, journals, furniture, equipment etc purchased. 15 Hindi Teaching Centres already established were maintained and 5 more Hindi Teaching Centres opened. Grants were given to private organisations for propagation and development of Hindi and prizes awarded to students of non-Hindi speaking areas for showing proficiency in Hindi. The construction of Hindi Library building at Diglipur could not be taken up.

13. Programme and targets for 1965-66:

The Hindi Library building at Diglipur will be constructed and the Library established. The Hindi Library and the Hindi Teaching Centres already established will be maintained and books, journals, furniture, equipment etc will be purchased; grants will be given to private organisations for propagations and development of Hindi and prizes will be awarded to students of non-Hindi speaking areas for showing proficiency in Hindi.

14. <u>Outlay for 1965-66:</u>	Rs.0.249 lakh.
15. <u>Details of expenditure.</u>	
I. <u>Non-recurring.</u>	
1. Books, journals, furniture and equipment for Hindi libraries.	Rs. 5,000
2. Construction of Hindi Library building at Diglipur.	Rs.10,000
	-----
Total non-recurring.	Rs.15,000
	-----
II. <u>Recurring:</u>	
1. Honorarium to 20 part-time Hindi teachers.	Rs.11,000
2. Grants-in-aid to private organisations for propa- gation and development of Hindi.	Rs. 5,000
3. Award of prizes to students.	Rs. 1,000
4. Misc. contingencies.	Rs. 2,400
	-----
Total recurring.	Rs.19,400
	-----
Total Non-recurring.	Rs.15,000
Total Recurring.	Rs.19,400
	-----
Grand total.	Rs.34,400
	-----
16. <u>Remarks.</u>	Nil.



Scheme No.31

1. Name of scheme: REVISION OF ANDAMAN AND NICOBAR GAZETTEER.

2. Aims and objects:

The scheme envisages revision of Andaman and Nicobar Gazetteer.

3. Provision for the plan period: Nil.

4. Principal targets to be achieved:

To revise and write up the Andaman and Nicobar Gazetteer.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Nil.

6. Targets achieved as compared to the plan for the year 1961-62:

The work on the revision of the Andaman and Nicobar Gazetteer could not be started ~~xxx~~ as the requisite staff was not available.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.107 lakh.

(b) Expenditure incurred. Rs. -

8. Targets achieved as compared to the plan for the year 1962-63:

As the Officer on Special Duty was not appointed, the work on the revision of the Andaman and Nicobar Gazetteer could not be taken up.

9. Progress of expenditure during 1963-64: ) There was  
) no programme  
10. Targets achieved as compared to the plan for the year 1963-64: ) for the year.

11. Progress of expenditure during 1964-65:

(a) Budget provision. Rs.0.033 lakh.

(b) Expenditure incurred. Rs. Nil.

12. Targets achieved as compared to the plan for the year 1964-65:

The work on the revision of the Andaman and Nicobar Gazetteer could not be taken up. due to the non-appointment of requisite staff.

13. Programme and targets for 1965-66:

The requisite staff will be appointed and the work on the revision of the Andaman and Nicobar Gazetteer will be taken up.

14. <u>Outlay for 1965-66:</u>	Rs.0.113 lakh.
15. <u>Details of expenditure:</u>	
I. <u>Non-recurring:</u>	Nil.
1. Officer on Special Duty (Gazetteer) in the scale of Rs.350-25-500-30-590-EB-30-800-EB-30-830-35-900.	Rs. 2,100
Andaman Special pay @ 33 $\frac{1}{3}$ %	Rs. 700
Dearness allowance.	Rs. 540
2. One Higher Grade Clerk in the scale of Rs.130-5-160-8-200-EB-8-256-EB-8-280-10-300.	Rs. 780
Dearness allowance.	Rs. 300
Compensatory allowance.	Rs. 58
3. One Steno-typist in the scale of Rs.110-3-131-4-155-EB-4-175-5-180 plus Stenography Spl. pay @ Rs.20/- p.m.	Rs. 780
Dearness allowance.	Rs. 300
Compensatory allowance.	Rs. 50
4. One peon in the scale of Rs.70-1-80-EB-1-85	Rs. 420
Dearness allowance.	Rs. 198
Compensatory allowance.	Rs. 31
5. Travelling allowance.	Rs. 300
6. Contingencies.	Rs. 300
Total recurring.	Rs. 6,857
Total Non-recurring.	Rs. Nil.
Total Recurring.	Rs. 6,857
Grand total.	Rs. 6,857
	or
	Rs. 6,900
	=====

16. Remarks:

A post of Officer on Special Duty(Gazetteer) has since been sanctioned by the Government of India, Ministry of Home Affairs vide their letter No.4/105/64-ANL dated 11-6-1965 and the Government of India are being moved for the deputation of a suitable officer thereagainst.

Scheme No.32

1. Name of Scheme: BOOK GRANT TO POOR STUDENTS.

2. Aims and objects:

The scheme aims at providing book grant for the purchase and/or supply of prescribed text books to poor students reading in pre-Higher Secondary stage in the schools in Andaman group of Islands and in post-Matric/Higher Secondary stage in the institutions on the mainland.

3. Provision for the plan period: Nil. \*

4. Principal targets to be achieved:

To provide book grants/books to about 10 poor students in 1963-64, 1500 students in 1964-65 and 1600 in 1965-66.

5. <u>Progress of expenditure during 1961-62</u>	)	
6. <u>Targets achieved as compared to the plan for the year 1961-62:</u>	)	There was
7. <u>Progress of expenditure during 1962-63:</u>	)	no programme
8. <u>Targets achieved as compared to the plan for the year 1962-63:</u>	)	for 1961-62
	)	and 1962-63

9. Progress of expenditure during 1963-64:

- (a) Budget provision for the year. Rs. Nil.\*
- (b) Expenditure incurred. Rs.0.011 lakh.

\* Expenditure was met by reappropriation.

10. Targets achieved as compared to the plan for the year 1963-64:

Book grants to 7 poor students for post-Matric/Higher Secondary education were given.

11. Progress of expenditure during 1964-65:

- (a) Budget provision. Rs.0.185 lakh.
- (b) Expenditure incurred. Rs.0.161 lakh.

Funds to the extent of 87% of the sanctioned grant were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

As per programme for the year, book grants/to about 1500 students/were given.

13. Programme and targets for 1965-66:

Book grants will be provided to about 1600 students.

14. Outlay for 1965-66: Rs.0.103 lakh.

15. Details of expenditure:

I. Non-recurring: Nil.

II. Recurring:

Book grants to about 1600 students.	Rs.10,300
	-----
Total recurring.	Rs.10,300
	-----
Total Non-recurring.	Rs. Nil.
Total Recurring.	Rs.10,300
	-----
Grand total.	Rs.10,300
	-----

16. Remarks: Nil.

\* This is a supplementary scheme costing Rs.0.308 lakh which has been included in the Third Five Year Plan of these Islands with the approval of the Government of India conveyed in the Ministry of Education letter No.F.33-19/64-S.E.2 dated 5-12-63. The expenditure on the implementation of this scheme will be met from within the overall outlay of Rs.56.760 lakhs approved by the Planning Commission for schemes under the sector 'Education' of the Third Five Year Plan.

.....

Scheme No.33

1. Name of scheme: PRELIMINARY SCHEME FOR THE ESTABLISHMENT OF A CENTRAL SCHOOL AT PORT BLAIR.

2. Aims and objects:

The scheme provides for completion of necessary preliminaries including appointment of staff, purchase of equipment, furniture etc. as advance action for the establishment of a central school at Port Blair provided for in the IV Plan of these Islands.

3. Programme for 1965-66:

Furniture, equipments, etc. required for establishing a Central School at Port Blair will be purchased and requisite staff appointed.

4. Outlay for 1965-66: Rs.1.100 lakhs.

5. Details of expenditure

Lump-sum provision for purchase of furniture, equipment, etc. and pay and allowances of staff.	Rs.1,10,000/-
	-----
Grand total.	Rs.1,10,000/-
	=====

6. Remarks:

Detailed scheme for the establishment of a Central School at Port Blair under the Fourth Five Year Plan of these Islands has already been sent to the Government of India, Ministry of Education vide this Administration's letter No.15-44/65-G dated 14-6-1965 for necessary sanction to its implementation in principle and taking advance action in the year 1965-66. The approval of the Government of India is awaited. The Planning Commission has already approved an outlay of Rs.1.100 lakhs for advance action during the current year and the expenditure on the implementation of the scheme during the current year will be met from within the Plan ceiling of Rs.979.320 lakhs approved by the Planning Commission for the III Five Year Plan of these Islands.

\*\*\*\*\*

GRC/9/7

Scheme No.1.

1. Name of scheme: CONSTRUCTION OF PORT BLAIR HOSPITAL AND AUGMENTATION AND IMPROVEMENT OF HEALTH SERVICES.

2. Aims and objects:

The scheme envisages completion of work on the construction of hospital building with staff quarters at Port Blair carried forward from the Second Plan, construction of 13 Nos. additional staff quarters and augmentation of staff and equipment for improving the health Services.

3. Provision for the plan period: Rs.13.500 lakhs.

4. Principal targets to be achieved:

1. Completion of 176 bedded hospital building with staff quarters at Port Blair;
2. Construction of 13 Nos. additional staff quarters;
3. Appointment of 3 Medical Specialists - one each for X-Ray, Eye and ENT;
4. Appointment of 10 staff Nurses;
5. Purchase of hospital accessories.

5. Progress of expenditure during 1961-62:

- (a) Budget provision for the year. Rs.2.288 lakhs.
- (b) Expenditure incurred. Rs.2.736 lakhs.

Funds to the extent of 19% in excess of the sanctioned grant were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year work on the construction of hospital building continued. Quarters for 2 Medical Officers and 2 staff nurses were constructed. Work on the construction of quarters for 3 staff nurses was in progress. Chassis for a Mobile Van was also purchased.

7. Progress of expenditure during 1962-63:

- (a) Budget provision for the year. Rs.3.270 lakhs.
- (b) Expenditure incurred. Rs.3.696 lakhs.

Funds to the extent of 13% in excess of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year the construction of hospital building was continued. A Medical Officer (X-Ray specialist), a Peon and an X-Ray Attendant were appointed and some equipment purchased.

9. Progress of expenditure during 1963-64:

- |                                    |                  |
|------------------------------------|------------------|
| (a) Budget provision for the year. | Rs. 3.073 lakhs. |
| (b) Expenditure incurred.          | Rs. 3.494 lakhs. |

Funds to the extent of 14% in excess of the sanctioned grant were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, construction of Hospital building was continued and a portion of the hospital already completed was declared open. Construction of quarters for medical officer and staff nurses could not be undertaken on account of non-availability of land. The Staff already appointed was maintained, but additional staff consisting of a Medical Officer (ENT Specialist), 10 Staff Nurses and one Peon could not be appointed. Equipment and other hospital accessories were purchased.

11. Progress of expenditure during 1964-65:

- |                           |                  |
|---------------------------|------------------|
| (a) Budget provision.     | Rs. 3.873 lakhs. |
| (b) Expenditure incurred. | Rs. 2.159 lakhs. |

Funds to the extent of 56% of the sanctioned grant were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

Construction of hospital building was continued. The construction of quarters for one Medical Officer and eight staff nurses could not, however, be undertaken on account of non-availability of sites near the hospital. The staff already appointed was continued and additional staff consisting of an Assistant Surgeon Grade I (ENT Specialist), 2 Staff Nurses and one Peon were appointed. Equipment and other hospital accessories were purchased.

13. Programme and targets for 1965-66:

The construction of hospital building will be completed. Construction of quarters for one Medical Officer and 8 Staff Nurses will be undertaken. The staff already appointed will be continued and additional staff consisting of one Assistant Surgeon Grade I (Eye Specialist),

8 Staff Nurses, One Higher Grade Clerk, One Compounder and One Peon will be appointed.

14. Outlay for 1965-66: Rs.3.189 lakhs.

15. Details of expenditure.

I. Non-Recurring:

1. Construction of hospital building with staff quarters.	Rs.2,62,500/-
	-----
Total Non-Recurring.	Rs.2,62,500/-
	-----

II. Recurring:

1. Pay of three Assistant Surgeons Grade I (X-Ray Specialist, <del>and</del> Eye Specialist & E.N.T. Specialist) in the scale of Rs.325-25-500-30-590-EB-30-800.	Rs. 18,780/-
Andaman Special Pay @ 33 $\frac{1}{2}$ %.	Rs. 6,260/-
Special Pay @ Rs.50/- p.m. each for 3 Medical Officers.	Rs. 1,800/-
Non-practising allowance for 3 Medical Officers @ 25% of the basic pay or Rs.150/- p.m. minimum for each.	Rs. 5,520/-
2. Pay of 10 Staff Nurses in the scale of Rs.150-5-175-6-205-EB-7-240-8-256-EB-8-280.	Rs. 18,480/-
Andaman Special Pay @ 33 $\frac{1}{2}$ %.	Rs. 6,160/-
Messing allowance @ Rs.75/- each for 10 Staff Nurses.	Rs. 9,000/-
Uniform allowance @ Rs.50/- p.m. each for 10 Staff Nurses.	Rs. 500/-
3. Pay of one X-Ray Attendant @ Rs.87/- p.m. in the scale of Rs.85-2-95-3-110-EB-3-128.	Rs. 1,044/-
4. Pay of 3 Peons in the scale of Rs.70-1-80-EB-1-85.	Rs. 2,580/-
5. Pay of Higher Grade Clerk (1) in the scale of Rs.130-5-160-8-200-EB-8-256-EB-8-280-10-300.	Rs. 1,560/-
6. Pay of Compounder (1) in the scale of Rs.80-1-85-2-95-EB-3-110.	Rs. 960/-



7. Dearness allowance for the above staff.	Rs.	15,540/-
8. Compensatory allowance.	Rs.	462/-
9. Travelling allowance.	Rs.	800/-
10. Miscellaneous contingencies.	Rs.	550/-
11. Less 50% of the Dearness allowance at old rates in respect of Nursing Staff. (-)	Rs.	3,900/-
Total Recurring.	Rs.	86,096/-
Non-Recurring total.	Rs.	2,62,500/-
Recurring total.	Rs.	86,096/-
Grand total.	Rs.	3,48,596/-
		or
	Rs.	3,48,600/-

16. Remarks:

The expenditure over and above the plan outlay of Rs.13.500 lakhs for this scheme will be met from within the overall ceiling of Rs.979.320 lakhs approved by the Planning Commission for the Third Plan of this territory.

---

Scheme No.2.

1. Name of scheme: MAYABUNDER HOSPITAL.

2. Aims and objects:

The scheme envisages construction of a 20 bedded Hospital building with Staff quarters at Mayabunder besides equipping the Hospital with additional staff and accessories.

3. Provision for the plan period: Rs.3.000 lakhs.

4. Principal targets to be achieved:

1. To construct a 20 bedded hospital building with staff quarters at Mayabunder.
2. To equip the Hospital with additional staff and accessories.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.1.850 lakhs.

(b) Expenditure incurred. Rs.1.497 lakhs.

Funds to the extent of 81% of the sanctioned grant were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, the construction work of the hospital building and staff quarters at Mayabunder was taken up and was in progress.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year. Rs.2.186 lakhs.

(b) Expenditure incurred. Rs.1.368 lakhs.

Funds to the extent of 63% of the sanctioned amount were utilised.

8. Targets achieved as compared to the plan for 1962-63:

The work on the construction of Hospital building was continued. Construction of one type III, one type II(B) and three type II(a) quarters was already completed. One Assistant Surgeon Grade I was appointed and necessary equipment etc. purchased.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Rs.1.620 lakhs.

(b) Expenditure incurred. Rs.1.055 lakhs.

Funds to the extent of 65% of the sanctioned grant were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, the main 20 bedded Hospital building was completed and construction of Kitchen Block, Laundry etc. was in progress. The construction of staff quarters could not, however, be undertaken. The staff already appointed was continued. Since the main hospital building was completed late in the year, the remaining staff was not appointed.

11. Progress of expenditure during 1964-65:

- (a) Budget provision. Rs.0.943 lakh.  
(b) Expenditure incurred. Rs.1.624 lakhs.

Funds to the extent of 72% in excess of the sanctioned grant were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

5 Nos. Type II(a) and 6 Nos. Type I quarters for Medical Staff were constructed and construction of 5 Nos. Type I quarters was in progress. The staff already appointed was continued. An ambulance van could not, however, be purchased due to non-availability of chassis.

13. Programme and targets for 1965-66:

The hospital will be maintained and construction of 5 Nos. type I quarters which was in progress at the end of 1964-65 for Medical Staff will be completed. An ambulance van will also be purchased.

14. Outlay for 1965-66: Rs.0.374 lakh.

15. Details of expenditure:

I. Non-Recurring:

- |                                    |             |
|------------------------------------|-------------|
| 1. Construction of Staff quarters. | Rs.60,000/- |
| 2. Cost of an ambulance van.       | Rs.20,000/- |
| Total Non-Recurring.               | Rs.80,000/- |

II. Recurring:

- |   |             |
|---|-------------|
| 1. Pay of one Assistant Surgeon Grade I @ Rs.530/- p.m. in the scale of Rs.325-25-500-30-590-EB-30-800. | Rs. 6,360/- |
| North Andaman Spl.Pay @ 40%.  | Rs. 2,544/- |
| Non-practicing allowance @ 25% of the basic pay or Rs.150/- p.m. minimum.                               | Rs. 1,800/- |

2. Pay of one Staff Nurse in the scale of Rs.150-5-175-6-205-EB-7-240-8-256-EB-8-280.	Rs. 1,800/-
North Andaman Special Pay @ 40%	Rs. 720/-
3. One Lower Grade Clerk in the scale of Rs.110-3-131-4-155-EB-4-175-5-180 plus North Andaman Special Pay @ 10%.	Rs. 1,452/-
4. Junior Male Nurses (2) in the scale of Rs.75-1-85-EB-2-95.	Rs. 1,800/-
North Andaman Special Pay @ Rs.10/- p.m.	Rs. 240/-
5. Cook (1) in the scale of Rs.75-1-85-EB-2-95 plus North Andaman Special Pay @ Rs.10/- p.m.	Rs. 1,020/-
6. Ward Attendant (1) in the scale of Rs.70-1-80-EB-1-85.	Rs. 840/-
7. Ayah (1) in the scale of Rs.70-1-80-EB-1-85.	Rs. 840/-
8. Sweeper (1) in the scale of Rs.70-1-80-EB-1-85.	Rs. 840/-
9. North Andaman Special Pay @ Rs.10/- p.m.	Rs. 120/-
9. Pay of One Laboratory Assistant in the scale of Rs.110-4-150-EB-4-170-5-180-EB-5-200.	Rs. 1,320/-
North Andaman Special Pay.	Rs. 132/-
10. Messing allowance @ Rs.75/- p.m. and Uniform Allowance @ Rs.50/- p.a. each for 3 Nurses.	Rs. 2,850/-
11. Dearness allowance.	Rs. 5,628/-
12. Compensatory Allowance.	Rs. 589/-
13. Travelling Allowance.	Rs. 582/-
Less 50% of the Dearness Allowance at old rates in respect of 3 Nurses.	(-) Rs. 1,080/-
Total Recurring.	Rs.30,397/-
Non-Recurring total.	Rs.80,000/-
Recurring total.	Rs.30,397/-
Grand total.	Rs.1,10,397/-
	or
16. <u>Remarks:</u>	Rs.1,10,400/-

The expenditure over and above the plan outlay of Rs.3.000 lakhs for this scheme will be met from within the overall ceiling of Rs.979.320 lakhs fixed by the Planning Commission for the Third Plan of these Islands.

Scheme No.3.

1. Name of scheme: LONG ISLAND HOSPITAL.

2. Aims and objects:

The scheme envisages completion of the construction work of a 20 bedded hospital building with staff quarters at Long Island which was started during the Second Five Year Plan.

3. Provision for the plan period: Rs.1.940 lakhs.

4. Principal targets to be achieved:

To complete the construction of a 20 bedded hospital building with staff quarters at Long Island.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.200 lakh.

(b) Expenditure incurred. Rs.0.216 lakh.

Funds to the extent of 8% in excess of the sanctioned amount were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, the construction of hospital building was completed and construction of staff quarters and kitchen block was started.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Rs.0.528 lakh.

Expenditure was met by reappropriation.

8. Targets achieved as compared to the plan for the year 1962-63.

The kitchen block and quarters for the Assistant Surgeon and Staff Nurse were almost completed and construction of another 3 quarters for staff was in progress.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Rs.0.624 lakh.

Expenditure was met by reappropriation.

10. Targets achieved as compared to the plan for the year 1963-64.

As per programme for the year, the works which were in progress at the end of 1962-63 were completed. Construction of another 4 Nos. type I quarters was also undertaken and the work was in progress.

11. Progress of expenditure during 1964-65:

- (a) Budget provision. Nil.  
(b) Expenditure incurred. Rs.0.122 lakh.\*

\* Expenditure was met by reappropriation.

12. Targets achieved as compared to the plan for the year 1964-65:

As per programme for the year, construction of 4 Nos. Type I quarters which was in progress at the end of 1963-64 was completed.

13. Programme and targets for 1965-66:

There is no programme for the year.

14. Outlay for 1965-66: Nil.  
15. Details of expenditure: Nil.  
16. Remarks: Nil.

----

TS.

Scheme No.4.

1. Name of scheme: EXTENSION OF NANCOWRIE HOSPITAL.

2. Aims and objects:

The scheme envisages extension of the existing 20 bedded hospital building at Nancowrie by providing a 10 bedded Isolation Ward.

3. Provision for the plan period: Rs.0.380 lakh.

4. Principal targets to be achieved:

To construct a 10 bedded Isolation Ward at Nancowrie.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs. Nil.

(b) Expenditure incurred. Rs.0.046 lakh.

Expenditure was met by reappropriation.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged the commencement of the construction of work of a 10 bedded Isolation Ward at Nancowrie. Some materials for the construction ~~of~~ the building could only be collected.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.280 lakh.

(b) Expenditure incurred. Rs.0.143 lakh.

Funds to the extent of 51% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The work relating to extension of Nancowrie hospital was undertaken and was in progress.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. --

(b) Expenditure incurred. Rs.0.302 lakh.

Expenditure was met by reappropriation.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, the work on the extension of Nancowrie Hospital was completed.

11. Progress of expenditure during 1964-65:

(a) Budget provision.	Nil.
	*
(b) Expenditure incurred.	Rs.0.032 lakh.

\* Expenditure was met by reappropriation.

12. Targets achieved as compared to the plan for the year 1964-65:

There was no programme for the year. However, as the hospital was converted into a dieted one, a kitchen block for the hospital was constructed.

13. Programme and targets for 1965-66:

Residential quarters for a Lower Grade Clerk will be constructed.

14. <u>Outlay for 1965-66:</u>	Rs.0.120 lakh.
--------------------------------	----------------

15. Details of expenditure.

I. Non-Recurring.

Construction of Type II Quarter (1 No.)	Rs.12,000/-
	-----
Total Non-Recurring.	Rs.12,000/-
	-----

II. Recurring.

Total Non-Recurring.	Rs.12,000/-
----------------------	-------------

Total Recurring.	Nil.
------------------	------

Grand Total.	Rs.12,000/-
	=====

16. Remarks:

The expenditure over and above the plan outlay of Rs.0.380 lakh for this scheme will be met from within the overall ceiling of Rs.979.320 lakhs fixed by the Planning Commission for the Third Five Year Plan of this Territory.

---

TS.



Scheme No.5.

1. Name of the scheme: EXPANSION OF MEDICAL FACILITIES IN RURAL AREAS.

2. Aims and objects:

The scheme envisages expansion and improvement of medical facilities in the rural areas and provides for the establishment of 4 additional dispensaries and construction of 12 permanent dispensary buildings with staff quarters for the existing dispensaries which are housed in temporary structures.

3. Provision for the plan period: Rs.3.689 lakhs.

4. Principal targets to be achieved:

- 1) To provide 12 existing dispensaries housed in temporary structures with permanent buildings;
- 2) To establish 4 new properly equipped permanent dispensaries.

5. Progress of expenditure during 1961-62:

- (a) Budget provision for the year. Rs.0.525 lakh.
- (b) Expenditure incurred. Rs.1.280 lakhs.

Funds to the extent of 144% in excess of the sanctioned grant were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

Four  
dispensary

The programme for the year envisaged the construction of 3 dispensary buildings with staff quarters and establishment of one new dispensary buildings one each at Ramnagar, Laxmipur, Shibpur and Kalara were constructed and construction of another two dispensary buildings was in progress. Construction of two staff quarters at Casurina and Kalara was completed and construction of another six staff quarters was in progress. One new dispensary was opened at Charlungta.

7. Progress of expenditure during 1962-63:

- (a) Budget provision for the year. Rs.0.418 lakh.
- (b) Expenditure incurred. Rs.0.876 lakh.

Funds to the extent of 110% in excess of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for 1962-63:

The programme for the year provided for (i) the completion of 2 dispensary buildings and

6 Nos. staff quarters (ii) undertaking construction of 4 Nos. dispensary buildings and (iii) establishment of one new dispensary.

Dispensary buildings at Arong, Mus, West Bay ~~of~~ Katchal and Kadamtalla with staff quarters/at West Bay Katchal, Atlanta Bay, Paglipur and Diglipur and dispensary buildings with staff quarters at Milangram, Sitanagar and Bajota was in progress.

/were completed. Work on construction of staff quarters

9. Progress of expenditure during 1963-64:

- |                           |                 |
|---------------------------|-----------------|
| (a) Budget provision.     | Rs.0.990 lakh * |
| (b) Expenditure incurred. | Rs.0.887 lakh.  |

\* Including provision for scheme No.8 "Small-Pox Eradication".

10. Targets achieved as compared to the plan for the year 1963-64:

Dispensary building with staff quarters at Baratang (Nilambur), dispensary buildings at West Bay Katchal, Milangram, Sitanagar and Atlanta Bay and staff quarters at Paglipur and Diglipur were completed. Construction of Dispensary buildings at Pilpillow and Bajota as also the staff quarters at West Bay Katchal, Milangram, Atlanta Bay, Bajota and Sitanagar was undertaken and the work was in progress. Two new dispensaries proposed for the year could not be opened as the decision about their location was taken late in the year.

11. Progress of expenditure during 1964-65:

- |                           |                 |
|---------------------------|-----------------|
| (a) Budget provision.     | Rs.2.404 lakhs. |
| (b) Expenditure incurred. | Rs.1.249 lakhs. |

Funds to the extent of 52% of the sanctioned grant were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

Construction of dispensary buildings with staff quarters at Kapanga, staff quarters at West Bay Katchal, Sitanagar, Milangram and Atlanta Bay, dispensary buildings at Bajota, Kitchen block for hospital and quarter for Lower Grade Clerk at Rangat was completed. Besides these, construction of dispensary building with staff quarters at Kalighat and Radhanagar and staff quarters at Bajota was in progress. One new dispensary was established at Kalara.

13. Programme and targets for 1965-66:

Construction of dispensary buildings with staff quarters at Kalighat and Radhanagar and staff quarters at Bajota which was in progress at the end of 1964-65 will be completed.

Besides, dispensary buildings with staff quarters at Chowra, Pilpillow and Flat Bay and quarter for Lower Grade Clerk at Car Nicobar, staff quarters at Chainpuri, Jagannathdera and Mohanpur and dispensary building at Bakultala will be constructed. Two new dispensaries will be established.

14. Outlay for 1965-66.

15. Details of expenditure.

I. <u>Non-recurring:</u>	Rs.2,09,200/-
(1) Construction/completion of dispensary buildings and staff quarters.	Rs.2,09,200/-
(2) Equipment and furniture for Dispensaries.	Rs. 1,600/-
Total non-recurring:	Rs.2,10,800/-

II. Recurring:

(1) Pay.

i. Pay of 5 compounders in the scale of Rs.130-240.	Rs. 7,800/-
Special pay @ 15%.	Rs. 1,170/-
2. Pay of 12 Ward Attendants in the scale of Rs.70-85.	Rs. 10,080/-
3. Pay of one Senior Male Nurse in the scale of Rs.150-280.	Rs. 1,920/-
Nicobar Special Pay @ Rs.45%.	Rs. 864/-
4. Pay of Lower Grade Clerks (3) in the scale of Rs.110-180 plus North & Middle Andaman Special Pay @ Rs.10% for 2 Clerks and Nicobar Spl. pay @ Rs.15% for 1 Clerk.	Rs. 4,422/-
5. Pay of Junior Male Nurses (2) in the scale of Rs.75-95.	Rs. 1,824/-
Nicobar Special Pay @ Rs.15/- p.m. for one and North Andaman Spl. pay at Rs.10/- p.m. for one.	Rs. 300/-
6. Pay of 5 Cooks in the scale of Rs.75-95 plus Nicobar Spl.pay @ Rs.15/- p.m. for 3 Cooks and Middle & North Andaman Special Pay @ Rs.10/- p.m. for 2 Cooks.	Rs. 5,280/-
7. Pay of one Sweeper in the scale of Rs. 70-85.	Rs. 840/-
8. Pay of one Ayah in the scale of Rs. 70-85.	Rs. 840/-

9. Pay of one Peon in the scale of Rs.70-85.	Rs. 840/-
10. Pay of one Laboratory Assistant in the scale of Rs.110-200 plus North Andaman Spl.pav @ 10%.	Rs. 1,452/-
(2) Dearness allowance for the above staff.	Rs.15,084/-
(3) Travelling allowance.	Rs. 500/-
(4) Messing and Uniform allowance for Nursing Staff.	Rs. 2,850/-
(5) Compensatory allowance.	Rs. 2,400/-
(6) Less half of D.A. at old rate in respect of Nursing staff.	(-) Rs. 1,080/-
	-----
Total recurring.	Rs. 57,386/-
	-----
Non-recurring total.	Rs.2,10,800/-
	-----
Recurring total.	Rs. 57,386/-
	-----
Grand total.	Rs.2,68,186/-
	or
	Rs.2,68,200/-
	=====

16. Remarks:

The expenditure over and above the plan outlay of Rs.3.689 lakhs for this scheme will be met from within the overall ceiling of Rs.979.320 lakhs fixed by the Planning Commission for the Third Plan of this territory.

Scheme No.6.

1. Name of the scheme T.B.HOSPITAL AT PORT BLAIR.

2. Aims and objects

The scheme envisages completion of the 20 bedded T.B.Hospital building with staff quarters, the construction of which commenced during the Second Plan besides equipping the hospital with necessary staff and accessories, and construction of an additional 30 bedded Ward for raising the bed strength of the hospital to 50.

3. Provision for the plan period Rs.6.579 lakhs.

4. Principal targets to be achieved:

To establish a 50 bedded T.B.Hospital at Port Blair.

5. Progress of expenditure during 1961-62.

(a) Budget provision for the year. Rs.1.187 lakhs.

(b) Expenditure incurred. Rs.1.910 lakhs.

Funds to the extent of 61% in excess of the sanctioned grant were utilised.

6. Targets achieved as compared to the plan for the year 1961-62.

As per programme for the year the construction of T.B. Hospital building was completed and the hospital declared open on the 2nd October, 1961. Construction of one Type III quarter, 10 Nos. Type I quarters and 2 Nos. Type II(a) quarters was in progress. Necessary staff provided for in the scheme were appointed excepting one Assistant Surgeon Grade I, one staff Nurse and two Junior Nurses.

7. Progress of expenditure during 1962-63.

(a) Budget provision for the year. Rs.0.870 lakh.

(b) Expenditure incurred. Rs.0.482 lakh.

Funds to the extent of 55% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for 1962-63.

The construction of an additional 30 bedded ward programmed for the year could not be taken up. However, construction of one type III quarter, 10 Nos. Type I and 2 Nos. Type II(a) quarters was completed. The staff already appointed continued and medicines etc. were purchased.

9. Progress of expenditure during 1963-64:

- (a) Budget provision for the year. Rs.1.160 lakhs.  
(b) Expenditure incurred. Rs.0.485 lakh.

Funds to the extent of 42% of the sanctioned grant were utilised.

10. Targets achieved as compared to the Plan for the year 1963-64.

Construction of an additional 30 bedded ward could not be undertaken due to non-completion of codal formalities. The existing T.B. Hospital was, however, maintained and remaining two Junior Nurses were appointed.

11. Progress of expenditure during 1964-65.

- (a) Budget provision for the year. Rs.0.616 lakh.  
(b) Expenditure incurred. Rs.0.842 lakh.

Funds to the extent of 37% in excess of the sanctioned grant were utilised.

12. Targets achieved as compared to the plan for the year 1964-65.

As per programme for the year, construction of 30 bedded additional T.B. Ward and staff quarters was taken up and continued. The existing T.B. Hospital was maintained.

13. Programme and targets for the year 1965-66:

Construction of 30 bedded additional ward and staff quarters will be completed and the remaining staff i.e. one Assistant Surgeon Grade I will be appointed.

14. Outlay for 1965-66. Rs.1.743 lakhs.

15. Details of expenditure.

I. Non-recurring:

- |  |             |
|--|-------------|
| 1. Construction of 30 bedded additional ward and staff quarters. | Rs.60,700/- |
| Total Non-recurring:   | Rs.60,700/- |

II. Recurring:

- |   |             |
|---|-------------|
| 1. Pay of one Asst. Surgeon Grade I in the scale of Rs.325-800. | Rs. 3,900/- |
| Andaman Special pay @ 33 <sup>1</sup> / <sub>2</sub> %.         | Rs. 1,300/- |

Non-practising allowance @ 25% of the basic pay or Rs.150/- minimum for Asst. Surgeon Grade I.	Rs. 1,800/-
2. Pay of Staff Nurse (1) in the scale of Rs.150-280.	Rs. 1,800/-
Andaman Spl. pay @ 33 $\frac{1}{4}$ %.	Rs. 600/-
3. Pay of 3 Junior Nurses in the scale of Rs.75-95.	Rs. 2,700/-
4. Pay of 3 Ayahs @ Rs.71/- p.m. each in the scale of Rs.70-85.	Rs. 2,556/-
5. Pay of one Peon @ Rs.71/- p.m. in the scale of Rs.70-85.	Rs. 852/-
6. Pay of 2 Gate-Keepers in the scale of Rs.70-85.	Rs. 1,704/-
7. Pay of 3 Ward Attendants in the scale of Rs.70-85.	Rs. 2,520/-
8. Pay of one Ward Master @ Rs.270/- p.m. in the scale of Rs.250-380.	Rs. 3,240/-
. Andaman Spl.pay @ 33 $\frac{1}{4}$ %.	Rs. 1,080/-
9. Pay of one Cook @ Rs.76/- p.m. in the scale of Rs.75-95.	Rs. 912/-
10. Pay of one Lower Grade Clerk @ Rs.125/- p.m. in the scale of Rs.110-180.	Rs. 1,500/-
11. Pay of three Sweepers in the scale of Rs.70-85.	Rs. 2,520/-
12. Dearness allowance.	Rs. 9,768/-
13. Travelling allowance.	Rs. 500/-
14. Compensatory allowance.	Rs. 1,145/-
15. Messing allowance @ Rs.75/- p.m. for Ward Master, Staff Nurse and Junior Nurses.	Rs. 4,500/-
16. Uniform allowance @ Rs.100/- p.a. for Ward Master and @ Rs.50/- p.a. for 1 Staff Nurse and 3 Junior Nurses.	Rs. 300/-
17. Children's Education allowance.	Rs. 600/-
18. Cost of Medicines.	Rs.20,000/-
19. Provision for diet.	Rs.25,000/-
20. Less 50% Dearness allowance at old rates in respect of Nursing Staff.	(-) Rs. 1,800/-
Total recurring.	Rs.88,997/-
Non-recurring total.	Rs.60,700/-
Recurring total.	Rs.88,997/-
Grand total.	Rs.1,49,697/- or Rs.1,49,700/-
16. <u>Remarks:</u> Nil.	

Scheme No.7.

1. Name of scheme ISOLATION WARD FOR LEPROSY PATIENTS.

2. Aims and objects:

The scheme provides for the construction of a 10 bedded Leprosy Ward at Bambooflat Hospital for proper Isolation and treatment of Leprosy cases.

3. Provision for the plan period: Rs.0.370 lakh.

4. Principal targets to be achieved:

To provide a 10 bedded ward at Bambooflat Hospital for Leprosy patients.

5. Progress of expenditure during 1961-62.

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Rs.0.224 lakh.

Expenditure was met by reappropriation.

6. Targets achieved as compared to the plan for the year 1961-62.

There was no programme for the year. The work on the construction of a 10 bedded Isolation Ward at Bambooflat Hospital was, however, taken up and was in progress.

7. Progress of expenditure during 1962-63.

(a) Budget provision for the year. Rs.0.120 lakh.

(b) Expenditure incurred. Rs.0.075 lakh.

Funds to the extent of 62% of the sanctioned amount were utilised.

8. Targets achieved as compared to the plan for the year 1962-63.

As per programme for the year, the construction of the 10 bedded Isolation Ward for Leprosy patients at Bambooflat was completed.

9. Progress of expenditure during 1963-64.

(a) Budget provision for the year. -

(b) Expenditure incurred. Rs.0.002 lakh.

Expenditure was met by reappropriation.



10. Targets achieved as compared to the plan for the year 1963-64.

There was no programme for the year. However, construction of an approach road to the ward was undertaken.

11. Progress of expenditure during 1964-65.

- |                           |                |
|---------------------------|----------------|
| (a) Budget provision.     | Nil.           |
| (b) Expenditure incurred. | Rs.0.133 lakh. |

Expenditure was met by reappropriation.

12. Targets achieved as compared to the plan for the year 1964-65.

The construction of an approach road for the Isolation ward was completed.

13. Programme and targets for 1965-66.

There is no programme for the year.

- |                                    |      |
|------------------------------------|------|
| 14. <u>Outlay for 1965-66:</u>     | Nil. |
| 15. <u>Details of expenditure.</u> | Nil. |
| 16. <u>Remarks.</u>                | Nil. |

---

TS.

Scheme No.8.

1. Name of the scheme: SMALL\_POX ERADICATION.

2. Aims and objects.

The scheme provides for mass vaccination of children so as to protect them against small pox.

3. Provision for the plan period: Rs.0.080 lakh.

4. Principal targets to be achieved:

To appoint a Vaccinator and to execute a programme of vaccination against small pox.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Nil.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged appointment of a Vaccinator for the execution of the programme of vaccination against small pox. The Vaccinator could not be appointed for want of a suitable candidate.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year. Rs.0.015 lakh.

(b) Expenditure incurred. Rs.0.012 lakh.

Funds to the extent of 80% of the sanctioned amount were utilised.

8. Targets achieved as compared to the plan for the year 1962-63.

As per programme for the year, a Vaccinator was appointed and the programme of mass vaccination against small pox executed. One more vaccinator was appointed.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. - \*

(b) Expenditure incurred. Nil.

\* Combined provision of Rs.99,000/- existed in the sanctioned budget grant for 1963-64 for Scheme No.5 expansion of medical facilities in rural areas and scheme No.8 - Small pox eradication.

10. Targets achieved as compared to the plan for the year 1963-64.

As per programme for the year, vaccination against small pox was continued.

11. Progress of expenditure during 1964-65.

- (a) Budget provision. \*\*\*  
(b) Expenditure incurred. \*\*\*

.(\*\*\* Included under Scheme No.5 - Expansion of medical facilities in rural areas.)

12. Targets achieved as compared to the plan for the year 1964-65:

The programme of mass vaccination against Small-pox was continued.

13. Programme and targets for 1965-66:

The programme of mass vaccination against Small-pox will be continued.

14. Outlay for 1965-66: Rs.0.062 lakh.

15. Details of expenditure.

I. Non-Recurring: Nil.

II. Recurring:

1. Pay of 5 Vaccinators in the scale of Rs.80-110. Rs. 4,800/-

2. Pay of Sanitary Inspector (1) in the scale of Rs.205-280 plus Andaman Special Pay @ 33½%. Rs. 3,280/-

Dearness allowance. Rs. 2,952/-

Compensatory allowance @ 7½%. Rs. 360/-

Travelling allowance. Rs. 80/-

3. Cost of vaccine. Rs. 3,240/-

Total Recurring. Rs.14,712/-

Total Non-recurring. Nil.

Total Recurring. Rs.14,712/-

Grand total. Rs.14,712/-

or

Rs.14,700/-

16. Remarks: Nil.

Scheme No.9.

1. Name of the scheme: TRAINING OF NURSES, COMPOUNDERS, MIDWIVES AND DAIS.

2. Aims and objects:

The scheme envisages training of Nurses, Compounders, Midwives and Dais at the local hospitals to overcome the difficulties of getting trained personnel from the mainland.

3. Provision for the plan period: Rs.2.562 lakhs.

4. Principal targets to be achieved:

24 candidates in Nursing, 10 candidates in Midwifery, 25 candidates in Compounding and 25 Dais will be trained.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.452 lakh.

(b) Expenditure incurred. Rs.0.027 lakh.

Funds to the extent of 6% of the sanctioned grant were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged commencement of the training of Nurses, Midwives, Compounders and Dais. No progress could be made as the training school could not be started for want of a Sister Tutor. Two candidates were undergoing training in Midwifery in K.G.Hospital, Madras, and 2 women were receiving training in Dais work at the Civil Hospital, Port Blair.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year. Rs.0.574 lakh.

(b) Expenditure incurred. Rs.0.039 lakh.

Funds to the extent of 7% of the sanctioned amount were utilised.

8. Targets achieved as compared to the plan for 1962-63.

The training of Nurses, Compounders and Midwives could not be started due to non-availability of a Sister-Tutor. Training of two candidates in Midwifery on the mainland was continued. Two women were trained in Dais work and one more woman was undergoing training as Dai in the Civil Hospital at Port Blair.

9. Progress of expenditure during 1963-64.

- (a) Budget provision. Rs.0.275 lakh.  
(b) Expenditure incurred. Rs.0.036 lakh.

Funds to the extent of 13% of the sanctioned grant were utilised.

10. Targets achieved as compared to the plan for the year 1963-64.

The training of 6 candidates in compounding and 8 candidates in Midwifery was started locally. Training of one candidate in Dais work was completed and another three candidates were undergoing training in Dai's work at the Civil Hospital, Port Blair. The training of 2 candidates in Midwifery at the K.G.Hospital, Madras was also completed. A Sister-Tutor was recruited from the mainland.

11. Progress of expenditure during 1964-65.

- (a) Budget provision. Rs.0.547 lakh.  
(b) Expenditure incurred. Rs.0.219 lakh.

Funds to the extent of 40% of the sanctioned grant were utilised.

12. Targets achieved as compared to the Plan for the year 1964-65:

The training of 6 candidates in compounding and 3 candidates in Dais' work which was in progress at the end of 1963-64 was completed and the training of 7 candidates in Midwifery continued. The training of 10 candidates in Nursing could not be started as the matter regarding recognition of the Nurses' Training course was still under correspondence with the Indian Nursing Council.

13. Programme and targets for 1965-66.

The training of 7 candidates in Midwifery which was in progress at the end of 1964-65 will be completed and another batch of 7 candidates in Midwifery, 7 candidates in Compounding and 5 candidates in Dais' work will be enrolled and imparted training. The training of 10 candidates in Nursing will be started, subject to the recognition of the Nurses' Training Course by the Indian Nursing Council.

14. Outlay for 1965-66: Rs.0.493 lakh.

15. Details of expenditure.

I. Non-recurring:

Furniture and equipment.	Rs.4,300/-
	-----
Total Non-recurring:	Rs.4,300/-
	-----

II. Recurring:

1. Pay of one Sister Tutor in the scale of Rs.250-10-290-16-380.	Rs. 3,120/-
Andaman Spl. pay @ 33 $\frac{1}{3}$ %.	Rs. 1,040/-
2. Pay of one Nursing Sister in the scale of Rs.250-10-290-15-380.	Rs. 3,660/-
3. Pay of 4 staff Nurses in the scale of Rs.150-280.	Rs. 7,200/-
Andaman Spl. pay @ 33 $\frac{1}{3}$ %.	Rs. 2,400/-
4. Uniform allowance @ Rs.100/- p.a. for 1 Sister Tutor and 1 Nursing Sister and @ Rs.50/- p.a. for 4 Staff Nurses.	Rs. 400/-
5. Messing allowance @ Rs.75/- p.m. for Nursing staff.	Rs. 5,400/-
6. Dearness allowance.	Rs. 5,064/-
7. Remuneration to one Medical Officer @ Rs.50/- p.m.	Rs. 600/-
8. Remuneration to one Ward Master @ Rs.25/- p.m.	Rs. 300/-
9. T.A. and other allowances.	Rs. 1,274/-
10. Stipend for 7 Compounder trainees @ Rs.50/- p.m. each.	Rs. 4,200/-
11. Stipend for 6 midwife Trainees for 3 months and 7 trainees for 9 months @ Rs.50/- p.m.	Rs. 4,050/-
12. Stipend for 5 Dai trainees @ Rs.50/- p.m. each.	Rs. 3,000/-
13. Consolidated pay @ Rs.50/- p.m. for 11 trained Dais.	Rs. 6,600/-
14. Dai Kits.	Rs. 300/-
15. Misc. contingencies.	Rs. 1,940/-
16. Less $\frac{1}{2}$ D.A. at old rates.	Rs. (-) 2,400/-
Total recurring.	Rs. 48,148/-
Non-recurring total.	Rs. 4,300/-
Recurring total:	Rs. 48,148/-
Grand total.	Rs. 52,448/-
	OR
	Rs. 52,400/-
	=====

16. Remarks: Nil.

Scheme No.10.

1. Name of the scheme ESTABLISHMENT OF MATERNITY CENTRES.

2. Aims and objects:

In order to provide adequate maternity relief in the Nancowrie group of Islands, and in Middle and North Andamans, the scheme envisages appointment of additional Midwives who will be attached to the hospitals in their respective areas and supervise the maternity relief work in villages.

3. Provision for the plan period Rs.0.850 lakh.

4. Principal targets to be achieved:

Four Midwives will be appointed to provide maternity relief in rural areas (Nancowrie and Middle and North Andamans).

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.229 lakh.

(b) Expenditure incurred. Rs.0.255 lakh.

Funds to the extent of 11% in excess of the sanctioned grant were utilised.

6. Targets achieved as compared to the Plan for the year 1961-62.

The programme for the year envisaged appointment of 4 midwives and construction of two quarters one each at Nancowrie and Diglipur. Two quarters for midwives one each at Diglipur and Nancowrie were constructed.

7. Progress of expenditure during 1962-63.

(a) Budget provision for the year. Rs.0.160 lakh.

(b) Expenditure incurred. Rs.0.092 lakh.

Funds to the extent of 57% of the sanctioned amount were utilised.

8. Targets achieved as compared to the Plan for 1962-63.

There was no programme for 1962-63. However, construction of a residential quarter for a Midwife at Mayabunder was taken up and was nearing completion.

9. Progress of expenditure during 1963-64:

(a) Budget provision. Rs.0.087 lakh.

(b) Expenditure incurred. Rs.0.023 lakh.

Funds to the extent of 26% of the sanctioned grant were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

There was no programme for the year, However, the construction of residential quarter for Midwife at Mavabunder was completed.

11. Progress of expenditure during 1964-65:

(a) Budget provision. Nil.

(b) Expenditure incurred. Nil.

12. Targets achieved as compared to the plan for the year 1964-65:

There was no programme for the year.

13. Remarks:

The Working Group on Health while considering the Annual Plan of the Andaman and Nicobar Islands for the year 1962-63 ~~ob~~ observed that the Primary Health Centres to be established in these Islands should also include Maternity Centres. They also suggested that the details of the combined scheme should be worked out by the Administration in consultation with the Ministry of Health and Ministry of Community Development and Cooperation.

Accordingly, a new scheme No.15 - "Establishment of Primary Health Centres" has been formulated by combining two schemes, viz. Scheme No.10 - 'Establishment of Maternity Centres' and Scheme No.14 - 'Construction of Building for Health Units' and approved by the Govt. of India, Ministry of Home Affairs vide their letter No.F.4/21/61-P(PHC) dated the 19th March, 1964.

---

TS.



Scheme No.11.

1. Name of scheme: SCHOOL HEALTH SERVICES.

2. Aims and objects:

In order to improve the health of school children, the scheme envisages introduction of school health service in the Nicobar Group of Islands.

3. Provision for the plan period: Rs.0.500 lakh.

4. Principal targets to be achieved:

One Medical Officer (Asst. Surgeon Grade II), one Compounder and one Ward Attendant will be appointed. One quarter for Medical Officer will be constructed and about 1000 children will be examined every year.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.081 lakh.

(b) Expenditure incurred. Rs.0.069 lakh.

Funds to the extent of 85% of the sanctioned grant were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged the appointment of a Medical Officer, one Compounder and one Ward Attendant to carry out medical examination of about 1000 students in the Nicobar Group of Islands, and the construction of a quarter for the Medical Officer. Only part of the materials required for the construction of a quarter for the Medical Officer at Car Nicobar could be collected.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year. Rs.0.134 lakh.

(b) Expenditure incurred. Rs.0.064 lakh.

Funds to the extent of 48% of the sanctioned amount were utilised.

8. Targets achieved as compared to the plan for 1962-63.

The programme for the year was to complete the construction of a quarter for Medical Officer and to appoint one Assistant Surgeon Grade II, one Compounder, one Ward Attendant for Medical examination and follow up treatment of school children in the Nicobar Group of Islands. Only the construction of the

quarter for Assistant Surgeon Grade II at Car Nicobar was in progress.

9. Progress of expenditure during 1963-64.

(a) Budget provision for the year. Rs.0.050 lakh.

(b) Expenditure incurred. Rs.0.031 lakh.

Funds to the extent of 62% of the sanctioned grant were utilised.

10. Targets achieved as compared to the Plan for the year 1963-64.

Medical examination and follow-up treatment of school children in Nicobar group of islands could not be started for want of requisite staff. The construction of quarter for Assistant Surgeon Grade II was however completed.

11. Progress of expenditure during 1964-65.

(a) Budget provision. Rs.0.083 lakh.

(b) Expenditure incurred: Rs. -

12. Targets achieved as compared to the plan for the year 1964-65.

Medical examination and follow-up treatment of school going children in the Nicobar Group of Islands could not be started for want of requisite staff.

13. Programme and targets for 1965-66:

One Assistant Surgeon Grade II, one Compounder and one Ward Attendant will be appointed and medical examination and follow-up treatment of school going children in the Nicobar Group of Islands will be started.

14. Outlay for 1965-66: Rs.0.083 lakh.

15. Details of expenditure:

I. Non-recurring: Nil.

II. Recurring:

1. Pay of one Asst. Surgeon Grade II in the scale of Rs.150-10-250-EB-10-290-15-335-EB-15-380. Rs.1,800/-

Nicobar Special Pay @ 45%. Rs. 810/-

2. Pay of one Compounder in the scale of Rs.130-5-175-EB-6-205-7-212-EB-7-240.	Rs.1,560/-
3. Pay of one Ward Attendant in the scale of Rs.70-1-80-EB-1-85.	Rs. 840/-
4. Dearness allowance.	Rs.1,968/-
5. Non-Practising allowance for Asst.Surgeon Grade II.	Rs. 900/-
6. Compensatory allowance @ 7½%.	Rs. 180/-
7. Travelling allowance.	Rs. 500/-
8. Misc. contingencies.	Rs. 562/-
Total recurring.	Rs.9,120/-
Non-recurring total.	Rs. -
Recurring total.	Rs.9,120/-
Grand total.	Rs.9,120/- or Rs.9,100/- =====

16. Remarks: Nil.

---

TS.

Scheme No.12.

1. Name of the scheme: IMPROVEMENT OF LABORATORY SERVICES AT PORT BLAIR.

2. Aims and objects:

The scheme seeks to provide essential equipment to the Laboratory at Port Blair in order to improve the existing Pathological Laboratory services, and to undertake analysis of food stuff etc.

3. Provision for the plan period: Rs.0.300 lakh.

4. Principal targets to be achieved:

To provide additional equipment to the Laboratory at Port Blair.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Nil.

6. Targets achieved as compared to the plan for the year 1961-62:

There was no programme for the year.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year. Rs.0.210 lakh.

(b) Expenditure incurred. Rs.0.023 lakh.

Funds to the extent of 11% of the sanctioned grant were utilised.

8. Targets achieved as compared to the Plan for ~~the~~ 1962-63:

Indents for the purchase of equipment costing about Rs.21,000/- for improving Pathological Laboratory Services at Port Blair were placed on the Director General of Supplies and Disposals and equipment costing about Rs.2,300/- were procured.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year -

(b) Expenditure incurred. Rs.0.031 lakh.

Expenditure was met by reappropriation.

10. Targets achieved as compared to the plan for the year 1963-64:

Equipment, worth Rs.3,100/- were purchased and indents for equipment worth Rs.9,920/- were placed with the Director-General of Supplies and Disposals and their supply was awaited.

11. Progress of expenditure during 1964-65.

(a) Budget provision. Nil.

(b) Expenditure incurred. Rs.0.018 lakh.\*

\* Expenditure was met by reappropriation.

12. Targets achieved as compared to the plan for the year 1964-65:

Equipment worth Rs.1,800/- for which indents were placed with the Director General of Supplies and Disposals ~~at~~ 1963-64 were procured.  
/during

13. Programme and targets for 1965-66:

There is no programme for the year 1965-66.

14. Outlay for 1965-66: Nil.

15. Details of expenditure. Nil.

16. Remarks. Nil.

.....

Scheme No.13.

1. Name of scheme: URBAN WATER SUPPLY.

2. Aims and objects:

The scheme envisages improvement of water supply in the urban areas.

3. Provision for the plan period: Rs.15.000 lakhs.

4. Principal targets to be achieved:

(i) To complete the work on additional water supply scheme, which was in progress at the end of the Second Plan.

(ii) New Items of works:

(a) Industrial Water supply at Haddo, Second phase.

(b) Providing water supply at Car Nicobar headquarter area.

(c) Improvement to existing water supply at Rangat.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.2.700 lakhs.

(b) Expenditure incurred. Rs.4.817 lakhs.

Funds to the extent of 78% in excess of the sanctioned grant were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged continuance of the construction works of the scheme for additional water supply for Port Blair and undertaking of additional works in hand. Impounding reservoir with surplus works, pump-house, intake well etc. was completed and water stored in the tank. Filter beds and C.W.R. works were in progress. Rising mains and supply mains were nearly laid for full length.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.2.340 lakhs

(b) Expenditure incurred. Rs.2.226 lakhs

Funds to the extent of 95% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The targets achieved during the year were as follows:-

i) Additional Water Supply for Port Blair.

Impounding Reservoir with surplus works, pump house, intake well, raw water reservoir, Filter beds and one clear water reservoir was completed.

ii) New items of works.

- a) Improvement to drinking water supply system at Rangat. Survey was carried out and detailed estimates were under preparation.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Rs.3.320 lakhs. \*

(b) Expenditure incurred. Rs.1.795 lakhs.

\* For both Urban Water Supply and Rural Water Supply.

10. Targets achieved as compared to the Plan for the year 1963-64:

The targets achieved during the year were as follows:-

- |   |  |
|---|--|
| 1. Providing additional water supply at Port Blair.         | The work was nearing completion.   |
| 2. Industrial Water Supply at Haddo.                        | Work could not be started as the decision of the Central Water & Power Commission on the type and design of the dam was awaited. |
| 3. Providing water supply in Car Nicobar Head quarter area. | Work could not be started as codal formalities, were not completed.  |
| 4. Improvement to existing water supply at Rangat.          | Work could not be started due to non-completion of codal formalities.  |

11. Progress of expenditure during 1964-65:

(a) Budget provision. Rs.3.616 lakhs.

(b) Expenditure incurred. Rs.4.526 lakhs.

Expenditure to the extent of 25% in excess of the sanctioned grant were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

The targets achieved during the year were as follows:-

- |   |   |
|---|---|
| 1. Providing additional water supply at Port Blair. | The work was completed, except for construction of quarters for chowkidars. |
|---|---|

- |    |   |   |
|----|---|---|
| 2. | Construction of an Impounding Reservoir for Industrial Water supply at Haddo, Port Blair. | Work could not be started.  |
| 3. | Providing distribution system for additional Water supply at Port Blair.                  | The work was in progress.   |
| 4. | Improvement to the existing water supply at Rangat.                                       | The work could not be started.  |
| 5. | Providing water supply in Car Nicobar head quarter area.                                  | Owing to late receipt of technical approval of the Govt. of India, Ministry of Health, work could not be started. |

13. Programme and targets for 1965-66:

The work relating to (i) improvement to the existing water supply at Rangat, (ii) providing water supply in Car Nicobar Head Quarter area, will be undertaken. The work on providing distribution system for additional water supply at Port Blair will be continued and quarters for Chowkidars will be constructed.

14. Outlay for 1965-66: Rs.12.769 lakhs.

15. Details of expenditure.

I. Non-recurring:-

- |    |  |                |
|----|--|----------------|
| 1. | Providing distribution system for additional water supply at Port Blair. | Rs. 8,68,700/- |
| 2. | Improvement to the existing water supply at Rangat.                      | Rs. 25,000/-   |
| 3. | Providing water supply in Car Nicobar Head quarter ara.                  | Rs.1,50,000/-  |
| 4. | Providing additional water supply at Port Blair.                         | Rs. 13,500/-   |
| 5. | Departmental charges @ 13%   | Rs.1,37,436/-  |
|    | Total Non-Recurring:-  | Rs.11,94,636/- |

II. Recurring.

- |  |                      |   |
|--|----------------------|---|
|  | Total Non-recurring. | Rs.11,94,636/-                                  |
|  | Total Recurring.     | <u>Nil.</u>                                     |
|  | Grand total:-        | Rs.11,94,636/-<br>or<br>Rs.11,94,600/-<br>===== |



16. Remarks.

The work of providing distribution system for additional water supply at Port Blair has been included in the scheme with the approval of the Government of India, Ministry of Health vide their letter No.F.1(UT)-2(WS)/63-P dated the 1st July, 1963.

The expenditure over and above the plan outlay of Rs.15,000 lakhs for this scheme will be met from within the overall ceiling of Rs. 979.320 lakhs approved by the Planning Commission for the Third Five Year Plan of these Islands.

.....

Rural water supply.

The programme provides for expansion and improvement of water supply in rural areas by damming perennial springs and streams, sinking wells and installation of tube wells (if feasible) besides completion of works in progress carried forward from the Second Plan. A provision of Rs.5 lakhs has been approved by the Planning Commission for Rural Water Supply in this territory during the Third Plan.

A provision of Rs. 5 lakhs has been approved for rural water supply works in this territory during the Third Plan period under Local Development Works programme. In view of the special conditions and of the economic backwardness of the territory of Andaman and Nicobar Islands, the Government of India have decided vide Planning Commission letter No.LW/2/22/1/62 dated the 6th July, 1962 to waive the compulsory peoples contribution required in respect of schemes under Local Development Works Programme.

The programme of rural water supply in this territory is continuing. An expenditure of Rs.0.917 lakh during 1961-62, Rs.1.480 lakhs in 1962-63, Rs.1.750 lakhs during 1963-64 and Rs.1.558 lakhs during 1964-65 was incurred making a total of Rs.5.705 lakhs during the first 4 years of the Plan. The proposed outlay for 1965-66 is Rs.1.838 lakhs.

.....

1. Name of the scheme: CONSTRUCTION OF BUILDINGS FOR HEALTH UNITS.

2. Aims and objects:

The scheme envisages construction of building for housing three Primary Health Centres to be set up in the Community Development Blocks. The recurring expenditure has to be met from the Block Budget.

3. Provision for the plan period: Rs.2.000 lakhs.

4. Principal targets to be achieved:

To construct buildings for the 3 Primary Health Centres.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Nil.

(b) Expenditure incurred. Nil.

6. Targets achieved as compared to the plan for the year 1961-62:

There was no programme for the year.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Nil.

(b) Expenditure incurred. Rs.0.051 lakh.

Expenditure was met by reappropriation.

8. Targets achieved as compared to the plan for the year 1962-63.

No progress could be made towards the establishment of Primary Health Centres. However, a residential quarter for Lady Health Visitor to be attached to the Primary Health Centre in South Andaman Community Development Block was under construction.

9. Progress of expenditure during 1963-64:

(a) Budget provision. Rs.0.500 lakh.

(b) Expenditure incurred. Rs.0.003 lakh.

Funds to the extent of 0.6% of the sanctioned grant were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

Construction of residential quarter for Lady Health Visitor at Bambooflat was completed.

11. Remarks:

The Working Group on Health while considering the Annual Plan of the Andaman and Nicobar Islands for the year 1962-63 observed that the Primary Health Centres to be established in these Islands should also include Maternity Centres. They also suggested that the details of the combined scheme should be worked out by the Administration in consultation with the Ministry of Health and Ministry of Community Development and Co-operation.

Accordingly a new scheme called "Establishment of Primary Health Centres" (Scheme No.15) was formulated by combining two schemes viz. "Scheme No.10 Establishment of Maternity Centres" and Scheme No.14 "Construction of Building for Health Units" and approved by the Government of India, Ministry of Home Affairs letter No.F.4/21/61-P(PHC) dated the 19th March, 1964.

\*\*\*\*\*

Scheme No.15.

1. Name of scheme: ESTABLISHMENT OF PRIMARY HEALTH CENTRES.

2. Aims and objects:

The scheme envisages establishment of four Primary Health Centres and twelve sub-centres at the following places for providing comprehensive health services (preventive as well as curative) to the people living in the four Community Development Blocks in this territory.

<u>Name of the C.D.Block</u>	<u>Name of the places where primary Health Centres will be established.</u>	<u>Name of the places where sub-Centres will be established.</u>
1.South Andaman C.D.Block.	1.Bamboo Flat.	1.Wimberlygunj 2.Tusonabad. 3.Mithakhari.
2.Car Nicobar C.D.Block	1.Malacca.	1.Arong. 2.Biglapati. 3.Kakana.
3.Middle and North Andaman C.D.Block.	1.Mayabunder.	1.Kalighat. 2.Kishorinagar. 3.Bajota.
4.Nancowrie C.D.Block.	1.Kamorta	1.West Bay Katchal. 2.Kondul. 3.Teresa.

3. Provision for the plan period. -

4. Principal targets to be achieved:

To establish one Primary Health Centre and three sub-centres in each of the four C.D.Blocks in this territory.

5. Progress of expenditure during 1961-62: )  
 6. Targets achieved as compared to the plan for the year 1961-62: ) This is a  
 7. Progress of expenditure during 1962-63: ) new Scheme  
 8. Targets achieved as compared to the plan for the year 1962-63: ) and is  
 ) proposed to  
 ) be implemen-  
 ) ted from  
 ) 1963-64  
 ) onwards.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Nil.

(b) Expenditure incurred. Nil.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to establish 2 Primary Health Centres and 6 sub-centres.

No progress in the establishment of Primary Health Centres and sub-centres could be made as the sanction of the Government of India to the implementation of this scheme was awaited.

11. Progress of expenditure during 1964-65:

(a) Budget provision. Rs.2.244 lakhs.

(b) Expenditure incurred. Rs.0.095 lakh.

Funds to the extent of 40% of the sanctioned grant were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

The programme for the year was to establish 4 Primary Health Centres, one each at Bamboo Flat (South Andamans), Rangat (Middle Andamans), Malacca (Car Nicobar) and Kamorta (Nancowrie) together with 12 sub-centres. The Primary Health Centres/sub-centres (for each and Primary Health Centre) could not be established due to non-availability of requisite medical staff

13. Programme and targets for 1965-66:

5 Primary Health Centres with 2 sub-centres attached to each will be established in 5 C.D.Blocks.

14. Outlay for 1965-66: Rs.2.875 lakhs.

15. Details of expenditure:

I. Non-Recurring.

/Primary

i) Construction of Health Centre Buildings, Residential quarters, Garages etc.(Lump provision). Rs.2,21,200

ii) Cost of equipment and furniture. Rs. 60,000

Total Non-recurring. Rs.2,81,200

II. Recurring.

1. Pay of Medical Officer(1) in the scale of Rs.325-800. Rs. 3,900

Andaman Special pay. @ 33 $\frac{1}{3}$ % Rs. 1,300

Dearness allowance. Rs. 1,080

Non-practising allowance. Rs. 1,800

2.	Pay of Sanitary Inspectors (2) in the scale of Rs.205- 280(one for 5 months and one for 12 months).	Rs. 4,080
2	Andaman Spl. Pay @ 33 $\frac{1}{3}$ %	Rs. 960
	Nicobar Special Pay @ 15%	Rs. 180
	Dearness allowance.	Rs. 1,377
	Compensatory allowance.	Rs. 90
3.	Pay of Lady Health Visitor (1) in the scale of Rs.205- 280.	Rs. 2,460
	Nicobar Spl. pay @ 45%	Rs. 1,107
	Dearness allowance.	Rs. 972
4.	Pay of Midwives(15) and Auxiliary-Nurse-Midwives (5) in the scale of Rs.110-155.	Rs.26,400
	Andaman Spl. Pay @ 33 $\frac{1}{3}$ %	Rs. 1,760
	North and Middle Andaman Spl. pay @ 40%.	Rs. 4,224
	Nicobar Spl. pay @ 45%	Rs. 4,752
	Dearness allowance.	Rs.14,880
5.	Pay of Drivers(4) in the scale of Rs.110-131.	Rs. 5,280
	North and Middle Andaman Spl. pay @ 10%(for 2).	Rs. 264
	Nicobar Spl. pay @ 15%	Rs. 198
	Dearness allowance.	Rs. 2,400
	Compensatory allowance.	Rs. 396
6.	Pay of Class IV Staff(12) in the scale of Rs.70-85.	Rs.10,225
	North and Middle Andaman Spl. pay @ 10%	Rs. 480
	Nicobar Spl. pay @ 15%	Rs. 900
	Dearness allowance.	Rs. 4,752
	Compensatory allowance.	Rs. 767
7.	Travelling and other allow.	Rs. 1,000
8.	P.O.L. Charges.	Rs. 4,000
9.	Misc. contingencies.	Rs. 5,000
	Total recurring.	Rs.1,06,984

Total non-recurring.	Rs.2,81,200
Total recurring.	Rs.1,06,984
	-----
	Rs.3,88,184
Grand total.	or
	Rs.3,88,200
	-----

16. Remarks.

The working Group on Health while considering the Annual Plan of the Andaman and Nicobar Islands for the year 1962-63 observed that the Primary Health Centres to be established in these Islands should also include Maternity Centres. They also suggested that the details of the combined scheme should be worked out by the Administration in consultation with the Ministry of Health and Ministry of Community Development and Cooperation. Accordingly, a new scheme viz. - Scheme No.15 "Establishment of Primary Health Centres" was formulated by combining two Schemes, viz. Scheme No.10 "Establishment of Maternity Centres" and Scheme No.14 " Construction of Building for Health Units" which was approved by the Government of India vide Ministry of Home Affairs letter No.F.4/21/61-P(PH-C) dated the 19th March, 1964.

2. It has since been decided to establish two separate C.D.Blocks - one in Middle Andaman with Headquarters at Rangat and the other in North Andaman with headquarters at Diglipur instead of one combined C.D.Block for Middle and North Andamans with headquarter at Mayabunder as originally envisaged under the C.D.programme. Accordingly, the Primary Health Centre already approved for establishment at Mayabunder in Middle and North Andaman Block is now proposed to be set up at Rangat in Middle Andaman Block and a separate Primary Health Centre with 2 sub-centres is proposed to be set up at Diglipur in North Andaman Block. The Government of India, Ministry of Health in response to this Administration's letter No.50-1/64-DH dated 17-10-64, have ~~approved~~ their approval to the opening of a separate Primary Health Centre at Diglipur. According to the decision taken by the Administration, each of the 5 Primary Health Centres would have two sub-centres in place of three as originally envisaged under the scheme.

accord-  
ed

.....



Scheme No.1.

1. Name of scheme: SUBSIDISED INDUSTRIAL HOUSING SCHEME.

2. Aims and objects:

The scheme envisages grant of financial assistance by the Government of India through the Andaman and Nicobar Administration to the private Industrialists and other approved agencies for the construction of houses for the workers falling within the meaning of Section 2(i) of the Factories Act, 1948 (Act LXIII of 1948) as amended from time to time whose income does not exceed Rs. 350/- p.m.

3. Provision for the plan period: Rs.4.000 lakhs. @

4. Principal targets to be achieved:

To provide financial assistance to the private industrialists and other approved agencies for the construction of about 125 houses for their workers.

5. Progress of expenditure during 1961-62

(a) Budget provision for the year -

(b) Expenditure incurred. -

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged grant of financial assistance to the extent of Rs.75,000/- to the private Industrialists and other approved agencies for the construction of 20 houses. No progress could, however, be made as the only private Industry viz. Andaman Timber Industries Ltd., Calcutta which had applied for financial assistance under the scheme were asked by the Government of India, to recast their project vide Ministry of Works, Housing and Supply letter No.41/16 B(62)60 dated 27th/28th January, 1961 and they did not submit their revised project.

7. Progress of expenditure during 1962-63:

(a) Budget provision. -

(b) Expenditure incurred. Nil.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year envisaged grant of financial assistance to the extent of Rs.25,000/- for construction of about 10 houses. As elucidated for the first time by the Government of India, vide Ministry of Works, Housing and Supply letter No.16B/62/60-HI dated the 20th September, 1962, the provision of Rs. 4 lakhs

approved for the scheme is to be utilised for construction of houses directly by the Administration for the eligible categories of workers. The matter was therefore being examined de-novo.

9. Progress of expenditure during 1963-64.

- (a) Budget provision. Nil.  
(b) Expenditure incurred. Nil.

10. Targets achieved as compared to plan for the year 1963-64.

There was no programme for the year.

11. Progress of expenditure during 1964-65.

- (a) Budget provision. -  
(b) Expenditure incurred. -

12. Targets achieved as compared to the plan for the year 1964-65.

Preparation of plans and estimates for construction of buildings under this scheme was taken up by the P.W.D.

13. Programme and targets for 1965-66.

Subject to finalisation of plans and estimates and receipt of the approval of the Government of India in time, two blocks each of 5 small two-roomed houses (family type) and one hostel/dormitory (bachelor type) will be constructed for giving on rent to 10 married and 50 bachelor industrial workers.

14. Outlay for 1965-66. Rs. 1.380 lakhs. @

15. Details of expenditure:

I. Non-recurring:

1. Two blocks, each of 5 small two-roomed houses (Family type) @ Rs.20,000/- per block. Rs.40,000/-

2. 1 Hostel/Dormitory (Bachelor type) @ Rs.98,000/- Rs.98,000/-

Total non-recurring: Rs.1,38,000/-

II. Recurring: Nil.

Non-recurring total. Rs.1,38,000/-

Recurring total. Nil.

Grand total. Rs.1,38,000/-

16. Remarks:

@ To be provided by the Govt. of India, Ministry of Works and Housing, New Delhi.

Scheme No.2.

1. Name of the scheme. LOW INCOME GROUP HOUSING SCHEME.

2. Aims and objects.

The scheme envisages grant of financial assistance in the form of repayable long-term loans to individuals and co-operative societies of Low Income Group to enable them to build their own houses subject to a maximum of Rs.8,000/- or 80% of the cost of houses whichever is less.

3. Provision for the plan period. Rs.7.000 lakhs. @

4. Principal targets to be achieved.

To provide loans for the construction of houses/tenements in the private sector.

5. Progress of expenditure during 1961-62.

(a) Budget provision for the year. Rs.1.120 lakhs. @

(b) Expenditure incurred. Rs.0.145 lakh.

Funds to the extent of 13% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62.

The programme for the year envisaged disbursement of loans aggregating Rs.1,12,000/- for completion of 4 houses which were under different stages of construction at the close of 1960-61 and for the construction of 25 new houses. Loans totalling Rs.14,450/- were disbursed for completion of 4 houses and for the construction of 3 new houses.

7. Progress of expenditure during 1962-63.

(a) Budget provision. Rs.0.200 lakh.

(b) Expenditure incurred. Rs.0.076 lakh.

Funds to the extent of 38% of the sanctioned provision were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year envisaged disbursement of loans aggregating Rs.75,000/- for completion of 6 houses which were under different stages of construction at the close of 1961-62 and for construction of about 10 new houses. Loans totalling Rs.7,600/- were disbursed for completion of 2 houses.

9. Progress of expenditure during 1963-64.

- (a) Budget provision. Nil.  
 (b) Expenditure incurred. Nil.

10. Targets achieved as compared to the plan for the year 1963-64.

In pursuance of the decision of the Government of India contained in the Ministry of Works, Housing and Rehabilitation letter No.23/28/61-HI dated the 2nd January, 1963, it was proposed to construct 8 barrack type rental houses during the year. No progress could, however, be made due to non-completion of preliminaries connected therewith.

11. Progress of expenditure during 1964-65.

- (a) Budget provision. Rs.0.300 lakh.  
 @@ (b) Expenditure incurred. Rs.0.359 lakh.

12. Targets achieved as compared to the plan for the year 1964-65.

As per programme for the year one unit of 8 barrack type rental houses for persons belonging to weaker sections of the community was nearing completion.

13. Programme and targets for 1965-66.

To complete the construction of the building which was nearing completion at the end of 1964-65 and to construct one unit of 8 barrack type rental houses directly by the Administration for persons belonging to weaker sections of the community.

14. Outlay for 1965-66. Rs.0.300 lakh. @

15. Details of expenditure.

I. Non-recurring.

Cost of construction of one	λ	
unit of 8 rental houses	λ	
including completion of the	λ	Rs.30,000/-
buildings which was in	λ	
progress at the end of	λ	
1964-65.	λ	-----

II. Recurring. Nil.

Non-recurring total. Rs.30,000/-

Recurring total. Nil.

Grand total. Rs.30,000/-

=====

@@ Funds to the extent of 20% in excess of the sanctioned amount were utilised.

16. Remarks

Due to very poor response from the public, the Low Income Group Housing Scheme has been dropped from the year 1963-64.

The Government of India, vide Ministry of Works, Housing and Rehabilitation letter No.23/28/61-HI dated the 2nd January, 1963 have sponsored a scheme under which construction of houses to the prescribed standard could be built under the Low Income Group Housing Scheme for giving on rent to persons belonging to weaker sections of the community having an income not exceeding Rs.3,000/- in the cities of Bombay, Calcutta and Delhi and Rs.2,100/- in other cities. It has also been decided therein by the Government of India that in the Union territories, the construction of rental houses for weaker sections of the community under this scheme may be undertaken directly by the Administration or through the local bodies or other public authorities. It has accordingly been decided to take-up construction of two units of 8 Rental Houses each directly by the Administration during the Third Plan period.

② To be provided by the Government of India, Ministry of Works & Housing.

---

TS.

Scheme No.3.

1. Name of scheme: DEVELOPMENT OF HOUSE SITES FOR LOW INCOME GROUP HOUSING SCHEME.

2. Aims and objects:

The scheme envisages development of Government lands in the vicinity of the Port Blair Municipal area for providing house sites to prospective builders on long term lease on a no profit-no-loss basis.

3. Provision for the plan period: Rs.2,000 lakhs.@

4. Principal targets to be achieved:

To develop land for providing house sites to private persons of Low Income Group.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Nil.

6. Targets achieved as compared to the plan for the year 1961-62:

The project for land development which was proposed to be taken up during the year was dropped as it was found costly and uneconomical.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0,500 lakh @

(b) Expenditure incurred. Nil.

8. Targets achieved as compared to the plan for the year 1962-63:

No progress was made in the development of house sites as the sites already carved out and available for allotment to prospective builders free of cost were not utilised.

9. Progress of expenditure during 1963-64:

(a) Budget provision. Nil.

(b) Expenditure incurred. -

10. Targets achieved as compared to the plan for the year 1963-64:

There was no programme for the year.

11. Progress of expenditure during 1964-65:

(a) Budget provision. Nil.

(b) Expenditure incurred. Nil.

12. Targets achieved as compared to the plan for the year 1964-65:

There was no programme for the year.

13. Programme and targets for 1965-66:

There is no programme for the year.

14. Outlay for 1965-66:

15. Details of expenditure:

16. Remarks:

As advantage has not been taken of the house sites already carved out by the Administration in a suitable locality in the headquarters area and offered free of cost to prospective builders under the Low Income Group Housing Scheme, it was not considered advisable to spend any money on the development of house sites for the purpose of this scheme with no reasonable prospect of their being utilised after being developed. In view of the position explained above and the fact that the Low Income Group Housing Scheme has been dropped from the year 1963-64, the need for implementation of this Scheme no longer exists.

@ To be provided by the Government of India, Ministry of Works, Housing and Rehabilitation, (Department of Works and Housing), New Delhi.

.....

1. Name of Scheme: VILLAGE HOUSING PROJECTS SCHEME.

2. Aims and objects.

The scheme envisages grant of financial assistance in the shape of repayable long-term loans to residents of selected villages or to cooperatives of such persons for building and/or reconditioning of houses on an "aided self help" basis subject to a maximum of Rs.2,000/- or 36 $\frac{2}{3}$ % of the estimated cost of the house, whichever is less.

3. Provision for the plan period: Rs.3,000 lakhs @

4. Principal targets to be achieved:

To provide loans for the construction and/or reconditioning of 300 houses in selected villages in the community development blocks.

5. Progress of the expenditure during 1961-62:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Nil.

6. Targets achieved as compared to the plan for the year 1961-62.

The programme for the year envisaged grant of loans totalling Rs.50,000/- for construction and/or reconditioning of about 50 houses. Owing to non-completion of essential preliminaries connected with the implementation of the scheme, no progress could be made.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Nil.

(b) Expenditure incurred. Nil.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year envisaged grant of loan amounting to Rs.25,000/- for the construction and/or reconditioning of about 25 houses. Owing to non-completion of the essential preliminaries connected with the implementation of the scheme, no progress could be made.

9. Progress of expenditure during 1963-64:

(a) Budget provision. Rs.0.100 lakh.

(b) Expenditure incurred. Nil.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year envisaged disbursement of loans aggregating Rs.10,000/- for construction and/or reconditioning of about 10 houses subject to timely completion of essential preliminaries connected with the scheme.



Due to poor response from the public, no progress in the implementation of the Scheme could be made.

11. Progress of expenditure during 1964-65:

(a) Budget provision. Nil.

(b) Expenditure incurred. Nil.

12. Targets achieved as compared to the plan for the year 1964-65:

There was no programme for the year.

13. Programme and targets for 1965-66

There is no programme for the year.

14. Outlay for 1965-66:

15. Details of expenditure. -

16. Remarks:

Due to very poor response from the public there appears to be least chances of implementation of this Scheme in these Islands in the near future. The Scheme has accordingly been held in abeyance during the remaining years of the Third Plan.

....

② To be provided by the Government of India, Ministry of Works and Housing.

.....

Scheme No.1.

1. Name of scheme: ADDITIONAL FACILITIES FOR THE EDUCATION OF THE NICOBARESE.
2. Aims and objects:

The scheme envisages creation of additional facilities for the education of the Nicobarese.
3. Provision for the Plan period: Rs.1.960 lakhs.
4. Principal targets to be achieved:
  - (i) To construct and open three hostels (2 for boys and one for girls) for providing lodging facilities to Tribal students.
  - (ii) To award 20 stipends during the plan period for vocational studies.
  - (iii) To supply books and stationery free of cost to all school going children of Scheduled Tribes (800 in 1961-62, 900 in 1962-63, 1000 in 1963-64, 1100 in 1964-65 and 1200 in 1965-66).
  - (iv) To award 638 scholarships during the plan period.
5. Progress of expenditure during 1961-62:
  - (a) Budget provision for the year. Rs.0.172 lakh.
  - (b) Expenditure incurred. Rs.0.541 lakh.

Funds to the extent of 215% in excess of the sanctioned grant were utilised.
6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, 2 hostels - one for boys and another for girls were constructed at Car Nicobar and books and stationery worth Rs.3432/- were supplied to school children of Scheduled Tribes free of cost. 84 Merit Scholarships were also awarded
7. Progress of expenditure during 1962-63:
  - (a) Budget provision. Rs.0.172 lakh.
  - (b) Expenditure incurred. Rs.0.144 lakh.

Funds to the extent of 84% of the sanctioned grant were utilised.

8. Targets achieved as compared to the Plan for the year 1962-63:

As per programme for the year, books and stationery to all school going children of scheduled tribes were supplied free of cost, and the construction of hostel at Nancowrie was undertaken and was nearing completion. 61 merit scholarships were awarded.

9. Progress of expenditure during 1963-64:

- (a) Budget provision for the year. Rs.0.301 lakh.  
(b) Expenditure incurred. Rs.0.348 lakh.

Funds to the extent of 16% in excess of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to supply books and stationery to all tribal students free of cost, to award about 112 merit scholarships and to complete the construction of a hostel building at Nancowrie. Free supply of stationery was made to all tribal students, and 82 merit scholarships were awarded. The hostel building at Nancowrie was also nearing completion.

11. Progress of expenditure during 1964-65:

- (a) Budget provision. Rs.0.140 lakh.  
(b) Expenditure incurred. Rs.0.278 lakh.

Funds to the extent of 99% in excess of the sanctioned amount were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

As per programme for the year, books and stationery were supplied to the tribal students free of cost and the construction of a hostel building at Nancowrie was completed. 76 merit scholarships were awarded and additional stipend @ Rs.10/- p.m. per student granted to 23 tribal students who were studying in the Middle and Higher Secondary stages and residing in the respective hostels.

13. Programme and targets for 1965-66:

The programme provides for free supply of books and stationery to all school going children of scheduled tribes, award of about 100 merit scholarships, and grant of additional stipends @ Rs.10/- p.m. per student to about 20 tribal students studying in Middle and Higher Secondary stages and residing in the respective hostels.

14. <u>Outlay for 1965-66:</u>	Rs.0.168 lakh.
15. <u>Details of expenditure.</u>	
I. <u>Non-recurring:</u>	Nil.
II. <u>Recurring:</u>	
1. Free supply of books and stationery to all School-going children of scheduled tribes at the following scales:-	
(a) Class I Rs.2/- per child per annum.	
(b) Class II and III Rs.5/- per child per annum.	
(c) Class IV and V Rs.10/- per annum per child.	Rs.9,000/-
(d) Class VI, VII and VIII Rs.15/- per annum per child.	
(e) Class IX, X and XI Rs.20/- per child per annum.	
2. Award of Merit Scholarships (two scholarships in each class in each school in the tribal areas, one to a boy and one to a girl on the basis of the annual examination at the following rates.	Rs.5,760/-
Class II @ Rs.3/- p.m.	
Class III @ Rs.4/- p.m.	
Class IV @ Rs.5/- p.m.	
Class V @ Rs.6/- p.m.	
Class VI @ Rs.7/- p.m.	
Class VII @ Rs.8/- p.m.	
Class VIII @ Rs.9/- p.m.	
Class IX @ Rs.10/- p.m.	
Class X @ Rs.11/- p.m.	
Class XI @ Rs.12/- p.m.	
3. Additional stipend to 20 tribal students @ Rs.10/- p.m. each studying in Middle and Higher Secondary Stages and residing in the respective hostels (for 10 months).	Rs.2,000/-
Total recurring:	Rs.16,760/-
Non-recurring total:	Nil.
Recurring total:	Rs.16,760/-
Grand total:-	Rs.16,760/- or Rs.16,800/-

15. Remarks:

Grant of additional stipend @ Rs.10/- p.m. per tribal student studying in Middle and Higher Secondary stages and residing in the respective hostels under this scheme has been approved by the Government of India vide Ministry of Home Affairs letter No. 1/16/63-SCT.II dated the 2nd April, 1964.

Scheme No.2.

1. Name of scheme: WELFARE OF ONGE.

2. Aims and objects:

The principal object of the scheme is to raise coconut plantations over an area of 250 acres in Little Andaman for providing food to the onge.

3. Provision for the plan period: Rs.1.500 lakhs.

4. Principal targets to be achieved.

To bring 250 acres of jungle land at the rate of 50 acres per year under coconut cultivation.

5. Progress of expenditure during 1961-62.

(a) Budget provision for the year Rs.0.213 lakh.

(b) Expenditure incurred. Rs.0.104 lakh.

Funds to the extent of 49% of the sanctioned grant were utilised.

6. Targets achieved as compared to the plan for the year 1961-62.

The programme for the year was to raise coconut plantations over an area of 50 acres. 25 acres of land was brought under coconut plantation.

7. Progress of expenditure during 1962-63.

(a) Budget provision. Rs.0.210 lakh.

(b) Expenditure incurred. Rs.0.371 lakh.

Funds to the extent of 79% in excess of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, 75 acres of Forest land was brought under coconut cultivation.

9. Progress of expenditure during 1963-64.

(a) Budget provision for the year. Rs.0.200 lakh.

(b) Expenditure incurred. Rs.0.070 lakh.

Funds to the extent of 35% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64.

As per programme for the year, coconut plantation already raised at Little Andamans was maintained.

11. Progress of expenditure during 1964-65.

- |                           |                |
|---------------------------|----------------|
| (a) Budget provision.     | Rs.0.050 lakh. |
| (b) Expenditure incurred. | Rs.0.081 lakh. |

Funds to the extent of 62% in excess of the sanctioned grant were utilised.

12. Targets achieved as compared to the plan for the year 1964-65.

As per programme for the year, the coconut plantation already raised in Little Andaman was maintained.

13. Programme and targets for 1965-66.

The coconut plantation already raised in Little Andaman will be maintained.

14. Outlay for 1965-66: Rs.0.086 lakh

15. Details of expenditure.

I. Non-recurring:-

Nil.

II. Recurring:

- |   |            |
|---|------------|
| 1. Pay of 1 Head-worker and 10 Mazdoors (for 6 months). | Rs.7,635/- |
| 2. Cost of gifts.                                       | Rs. 750/-  |
| 3. Misc.contingencies.                                  | Rs.1,000/- |
|   | -----      |
| Total recurring:  | Rs.9,385/- |
|   | -----      |

Non-recurring total:-

Nil.

Recurring total:-

Rs.9,385/-

Grand total:-

Rs.9,385/-

or

Rs.9,400/-

16. Remarks: Nil.

TS.

Scheme No.3

1. Name of scheme. PERMANENT SETTLEMENT OF 50 FAMILIES OF CAR NICOBAR IN KATCHAL.

2. Aims and objects.

The scheme envisages shifting of 50 families from Car Nicobar which is over-populated to the Island of Katchal which is thinly populated, for permanent settlement. An area of 500 acres would be allotted for joint coconut farming. In addition to land, the settlers will be given the following financial assistance by way of grant.

1. Subsidy for the construction of 50 houses @ Rs.350/- per house.	Rs.0.175 lakh.
2. Land improvement charges @ Rs.100/- per acre (500 acres).	Rs.0.500 lakh
3. Cost of implements and accessories.	Rs.0.080 lakh.
4. Cost of seedlings and fertilisers.	Rs.0.095 lakh.
5. Cost of providing drinking water supply facilities.	Rs.0.050 lakh.
	-----
Total:	Rs.0.900 lakh.
	-----

3. Provision for the plan period: Rs.0.900 lakh.

4. Principal targets to be achieved:

- (i) To shift 50 families from Car Nicobar to the Island of Katchal for permanent settlement.
- (ii) To construct 50 houses.
- (iii) To bring an area of 500 acres under coconut farming.

5. Progress of expenditure during 1961-62.

- (a) Budget provision for the year. Rs.0.185 lakh.
- (b) Expenditure incurred. Nil.

6. Targets achieved as compared to the plan for the year 1961-62:

The target of shifting 10 families from Car Nicobar for settlement in Katchal could not be achieved due to certain unforeseen difficulties.

7. Progress of expenditure during 1962-63:

- (a) Budget provision. Rs.0.220 lakh.
- (b) Expenditure incurred. Nil.

8. Targets achieved as compared to the plan for the year 1962-63.

The programme for the year was to shift 20 families from Car Nicobar to the Island of Katchal for permanent settlement. No progress could, however, be made due to the fact that the people of Katchal were not agreeable to accept the people from Car Nicobar.

9. Progress of expenditure during 1963-64.

(a) Budget provision. Rs.0.086 lakh.

(b) Expenditure incurred. Nil.

10. Targets achieved as compared to the plan for the year 1963-64.

11. Programme and Targets for 1964-65.

12. Programme and targets for 1965-66.

13. Outlay for 1965-66.

14. Remarks.

In view of the fact that the people of Katchal are not agreeable to accept the people from Car Nicobar, implementation of the scheme has been held in abeyance.

---

TS.



1. Name of Scheme. ESTABLISHMENT OF COMMUNITY WELFARE CENTRES.

2. Aims and objects:

The scheme envisages establishment of Community Welfare Centres, one each at Nancowrie and Arong (Car Nicobar) for promotion of cultural activities.

3. Provision for the plan period: Rs.0.750 lakh.

4. Principal targets to be achieved:

To establish two community welfare centres, one each at Nancowrie and Arong (Car Nicobar).

5. Progress of expenditure during 1961-62.

(a) Budget provision for the year. Rs.0.109 lakh.

(b) Expenditure incurred. Rs.0.019 lakh.

Funds to the extent of 17% of the total sanctioned grant were utilised.

6. Targets achieved as compared to the plan for the year 1961-62.

For want of a building, the Community Welfare Centre at Arong (Car Nicobar) could not be established. However, some building materials were collected and books, furniture etc. for the centre were purchased.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.133 lakh.

(b) Expenditure incurred. Rs.0.195 lakh.

Funds to the extent of 47% in excess of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63.

The programme for the year was to establish two community welfare centres - one each at Arong (Car Nicobar) and Nancowrie. The construction of building for Community Welfare Centre at Nancowrie was taken up and was in progress. Furniture, community listening sets and one projector were purchased. The construction of building for Community Welfare Centre at Arong could not be taken up for want of timber.

9. Progress of expenditure during 1963-64.

- (a) Budget provision for the year. Rs.0.185 lakh.  
(b) Expenditure incurred. Rs.0.286 lakh.

Funds to the extent of 55% in excess of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64.

As per programme for the year, two Community Welfare Centres - one at Car Nicobar Headquarter and the other at Nancowrie were established.

11. Progress of expenditure during 1964-65.

- (a) Budget provision. Rs.0.027 lakh.  
(b) Expenditure incurred. Rs.0.045 lakh.

Funds to the extent of 67% in excess of the sanctioned grant were utilised.

12. Targets achieved as compared to the plan for the year 1964-65.

As per programme for the year, the two Community Welfare Centres already established were maintained.

13. Programme and targets for 1965-66.

The two Community Welfare Centres already established will be maintained.

14. Outlay for 1965-66. Rs.0.121 lakh.

15. Details of expenditure.

I. Non-recurring

Cost of Projector with Generating set (for Nancowrie). Rs.9,000/-

Total non-recurring: Rs.9,000/-

II. Recurring:

1. Pay of two Watchmen @ Rs.50/- each (consolidated). Rs.1,200/-

2. Honorarium for 2 Operators @ Rs.25/- p.m. each for operating the projector - one for full year & other for 3 months. Rs. 375/-

3. Misc. contingencies. Rs.2,025/-

Total recurring: Rs.3,600/-

Non-recurring total. Rs.9,000/-

Recurring total: Rs.3,600/-

Grand total:- Rs.12,600/-

16. Remarks: Nil.

1. Name of scheme. SUPPLY OF STUD BOARS AND  
POULTRY BIRDS TO TRIBAL  
FAMILIES.

2. Aims and objects.

The scheme envisages free supply of stud boars (50) and cocks and hens (500) of improved breeds to deserving and progressive tribal families with a view to improving the indigenous stock of pigs and poultry.

3. Provision for the plan period. Rs.0.100 lakh.

4. Principal targets to be achieved:

To supply 50 stud boars and 500 poultry birds of improved breeds to tribal families.

5. Progress of expenditure during the year 1961-62.

(a) Budget provision for the year. Rs.0.020 lakh.

(b) Expenditure incurred. Rs.0.020 lakh.

Funds to the extent of 100% of the total sanctioned grant were utilised.

6. Targets achieved as compared to the plan for the year 1961-62.

The programme for the year envisaged supply of 10 stud boars and 100 poultry birds of improved breeds. 140 poultry birds of improved breeds were supplied to the deserving tribal families.

7. Progress of expenditure during 1962-63.

(a) Budget provision. Rs.0.020 lakh.

(b) Expenditure incurred. Rs.0.007 lakh.

Funds to the extent of 35% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63.

The programme for the year was to supply 150 poultry birds of improved breeds to the deserving tribal families. 95 poultry birds were supplied to the tribal families.

9. Progress of expenditure during 1963-64.

(a) Budget provision for the year. Rs.0.020 lakh.

(b) Expenditure incurred. Rs.0.012 lakh.

Funds to the extent of 60% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64.

The programme for the year was to purchase about 150 poultry birds of improved breed and to distribute the same to the deserving and progressive tribal families. Only 95 poultry birds could, however, be procured and supplied to the tribal families.

11. Progress of expenditure during 1964-65.

- |                           |                |
|---------------------------|----------------|
| (a) Budget provision.     | Rs.0.020 lakh. |
| (b) Expenditure incurred. | Rs.0.001 lakh. |

Funds to the extent of 5% of the sanctioned grant were utilised.

12. Targets achieved as compared to the plan for the year 1964-65.

The programme for the year was to supply 150 poultry birds of improved breed to the deserving and progressive tribal families. Only 7 poultry birds could be supplied to the tribal families.

13. Programme and targets for 1965-66.

There is no programme for the year.

- |                                    |                |
|------------------------------------|----------------|
| 14. <u>Outlay for 1965-66.</u>     | Rs.0.020 lakh. |
| 15. <u>Details of expenditure.</u> | Nil.           |

16. Remarks:

It has since been decided by the Administration that poultry birds of improved breed may be supplied to the Nicobarese under the Block programme of Car Nicobar C.D. Block. This scheme has, therefore, been held in abeyance.

---

TS.

1. Name of scheme: WOMEN'S TRAINING CENTRE IN  
TAILORING AND GARMENT MAKING  
AT NANCOWRIE.

2. Aims and objects:

With a view to training tribal women in useful vocation suited to their everyday needs, the scheme envisages the establishment of training centre in tailoring and garment making at Nancowrie.

3. Provision for the plan period: Rs.0.650 lakh.

4. Principal targets to be achieved:

(a) To establish a training centre in tailoring and garment making at Nancowrie.

(b) To train 30 tribal women in tailoring and garment making.

5. Progress of expenditure during 1961-62.

(a) Budget provision for the year Rs.0.032 lakh.

(b) Expenditure incurred. Nil.

6. Targets achieved as compared to the plan for the year 1961-62.

The programme for the year was to purchase necessary equipment, such as sewing machines, scissors, wooden squares, Iron squares, pressing irons, etc. and furniture for the centre. No progress could, however, be made.

7. Progress of expenditure during 1962-63.

(a) Budget provision. Rs.0.157 lakh.

(b) Expenditure incurred. Rs.0.023 lakh.

Funds to the extent of 15% of sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63.

The programme for the year was to establish a training centre and to admit 20 trainees for training in tailoring and garment making at Nancowrie. The training centre could not be established for want of a suitable Instructress. However some equipment for the centre such as sewing machines, scissors, wooden squares, Iron squares, pressing irons and furniture etc. were purchased.

9. Progress of expenditure during 1963-64.

(a) Budget provision for the year. Rs.0.154 lakh.

(b) Expenditure incurred. Rs.0.001 lakh.

Funds to the extent of 0.06% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64.

The programme for the year was to establish the training centre and to admit 20 tribal women for imparting training in tailoring and garment making. Due to non-availability of a suitable candidate for appointment as Instructress, no progress could be made.

11. Progress of expenditure during 1964-65.

(a) Budget provision. Rs.0.131 lakh.

(b) Expenditure incurred. Rs.0.018 lakh.

Funds to the extent of 14% of the sanctioned amount were utilised.

12. Targets achieved as compared to the plan for the year 1964-65.

As per programme for the year, the training centre for tailoring and garment making was established at Car Nicobar and 20 tribal women were enrolled for training.

13. Programme and target for 1965-66:

The training of first batch of 20 tribal women will be completed and the second batch of 20 tribal women will be enrolled for training in tailoring and garment making.

14. Outlay for 1965-66: Rs.0.266 lakh.

15. Details of expenditure

I. Non-recurring:

Construction of residential quarter for Instructress. Rs.12,000/-

Total non-recurring: Rs.12,000/-

II. Recurring:

1. Pay and allowances.

Pay of one Instructress in the scale of 118 - 225. Rs.1,560/-

Nicobar special pay at 45% Rs. 702/-

Dearness allowance. Rs. 780/-

Peon-cum-Chowkidar (1) in the scale of Rs. 70 - 85.	Rs. 845/-
Dearness allowance.	Rs. 396/-
Compensatory allowance @ 7½%.	Rs. 64/-

2. Other Charges:

Raw materials.	Rs. 1,800/-
----------------	-------------

Stipend for 20 trainees @ Rs.30/- per month each for 12 months.	Rs. 7,200/-
---	-------------

Rent for building @ Rs.30/- p.m.	Rs. 360/-
----------------------------------	-----------

Misc. contingencies.	Rs. 1,000/-
----------------------	-------------

Total recurring:	Rs.14,707/-
------------------	-------------

Total Non-recurring.	Rs.12,000/-
----------------------	-------------

Total Recurring:	Rs.14,707/-
------------------	-------------

Grand total:	Rs.26,707/-
--------------	-------------

or

Rs.26,700/-
-------------

=====

16. Remarks: Nil.

TS.

1. Name of scheme: IMPROVEMENT OF WATER SUPPLY.

2. Aims and objects:

The scheme envisages improvement of drinking water supply facilities in the tribal areas by sinking ~~new~~ new wells, construction of tanks and effecting improvements to the existing water sources.

3. Provision for the plan period: Rs.0.200 lakh.

4. Principal targets to be achieved.

To improve drinking water supply by sinking water wells, constructing tanks and effecting improvements to existing water sources.

5. Progress of expenditure during 1961-62.

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Rs.0.029 lakh.

The expenditure was met by reappropriation.

6. Targets achieved as compared to the plan for the year 1961-62.

As per programme for the year, wells at Hanukariah were constructed and wells at Kakana and Nancowrie repaired.

/of 7. Progress/expenditure during 1962-63.

(a) Budget provision. Nil.

(b) Expenditure incurred. Rs.0.092 lakh.

Expenditure was met by reappropriation.

8. Targets achieved as compared to the plan for the year 1962-63.

Six new wells were sunk, two existing wells were repaired and one water tank was constructed. Work on two more wells was in progress.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Rs.0.110 lakh.

The expenditure was met by reappropriation.

10. Targets achieved as compared to the plan for the year 1963-64.

As per programme for the year, improvements to drinking water supply were carried out in the tribal areas in that 10 ring wells were provided at different places and one tank at Kondul was repaired.



11. Progress of expenditure during 1964-65.

(a) Budget provision.	Rs.0.050 lakh.
(b) Expenditure incurred.	Rs.0.244 lakh.

Funds to the extent of 388% in excess of the sanctioned grant were utilised.

12. Targets achieved as compared to the plan for the year 1964-65.

As per programme for the year, improvements to drinking water supply were carried out in the tribal areas in that 3 wells were constructed and construction of another 12 wells was in progress.

13. Programme and targets for 1965-66.

The programme of improvement of drinking water supply facilities will be continued.

14. Outlay for 1965-66: Rs.1.100 lakhs.

15. Details of expenditure.

Non-recurring:

Lump sum provision for providing drinking water supply facilities in tribal areas. Rs.10,000/-

Total non-recurring: Rs.10,000/-

Recurring:- Nil.

Non-recurring total: Rs.10,000/-

Recurring total: Nil.

Grand total:- Rs.10,000/-

16. Remarks:

The expenditure over and above the plan outlay of Rs.0.200 lakh for this scheme will be met from within the overall outlay of Rs.6.500 lakhs approved by the Planning Commission for schemes under the sector "Welfare of Backward Classes" of the Third Five Year Plan of these Islands.

1. Name of scheme: DEVELOPMENT OF CONTACTS WITH THE JARAWA, THE SENTINALESE AND THE SHOMPEN.

2. Aims and objects:

The scheme envisages dropping of gifts consisting of food and other useful articles in the areas inhabited by the Jarawa, the Sentinalese and the Shompens with a view to developing friendly contacts with these tribes.

3. Provision for the plan period: Rs.0.050 lakh.

4. Principal targets to be achieved:

To develop friendly contacts with the Jarawa, the Sentinalese and the Shompens.

5. Progress of expenditure during 1961-62.

(a) Budget provision for the year. Rs.0.010 lakh.

(b) Expenditure incurred. Rs.0.006 lakh.

Funds to the extent of 60% of the total sanctioned grant were utilised.

6. Targets achieved as compared to the plan for the year 1961-62.

As per programme for the year gifts consisting of food and other useful articles costing about Rs.606/- were dropped in areas inhabited by the Jarawa, the Sentinalese and Shompens.

7. Progress of expenditure during 1962-63.

(a) Budget provision. Rs.0.010 lakh.

(b) Expenditure incurred. Rs.0.015 lakh.

Funds to the extent of 50% in excess of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63.

As per programme for the year, gifts consisting of food and other useful articles worth Rs.1,559/- were dropped in areas inhabited by the Jarawa, the Sentinalese and Shompens.

9. Progress of expenditure during 1963-64.

(a) Budget provision for the year. Rs.0.010 lakh.

(b) Expenditure incurred. Rs.0.003 lakh.

Funds to the extent of 30% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64.

As per programme for the year, gifts consisting of food and other useful articles worth Rs.300/- were dropped in the areas inhabited by the Jarawa, Sentinalese and the Shompens.

11. Progress of expenditure during 1964-65.

- |                           |                |
|---------------------------|----------------|
| (a) Budget provision.     | Rs.0.010 lakh. |
| (b) Expenditure incurred. | Rs.0.029 lakh. |

Funds to the extent of 190% in excess of the sanctioned amount were utilised.

12. Targets achieved as compared to the plan for the year 1964-65.

As per programme for the year, gifts consisting of food and other useful articles were presented to tribals.

13. Programme and targets for 1965-66.

The programme provides for dropping of gifts consisting of food and other useful articles in the areas inhabited by the Jarawa, the Sentinalese and the Shompens.

14. Outlay for 1965-66. Rs.0.010 lakh.

15. Details of expenditure.

I. <u>Non-Recurring.</u>	
Cost of gifts of food and other useful articles.	Rs.1,000/-
	-----
Total Non-Recurring:-	Rs.1,000/-
	=====
II. <u>Recurring.</u>	Nil.
Non-Recurring total:	Rs.1,000/-
Recurring total:	Nil.
	-----
Grand total:-	Rs.1,000/-
	=====

16. Remarks. Nil.

TS.

1. Name of scheme: PROMOTION OF GAMES AND SPORTS.

2. Aims and objects:

The scheme envisages the appointment of an Instructor for providing coaching facilities to the Nicobarese in sports and athletics.

3. Provision for the plan period: Rs.0.124 lakh.

4. Principal targets to be achieved:

To appoint an Instructor for providing coaching facilities to the Nicobarese in sports and athletics.

5. Progress of expenditure during 1961-62.

(a) Budget provision for the year. -

(b) Expenditure incurred. -

6. Targets achieved as compared to the plan for the year 1961-62.

The programme for the year envisaged appointment of an Instructor for providing coaching facilities to the Nicobarese in sports and athletics. Due to non-availability of a suitable candidate, the Instructor could not be appointed.

7. Progress of expenditure during 1962-63.

(a) Budget provision. Rs.0.026 lakh.

(b) Expenditure incurred. Rs.0.013 lakh.

Funds to the extent of 50% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to appoint an Instructor for providing coaching facilities to the Nicobarese in sports and athletics. Due to non-availability of a suitable candidate, the Instructor could not be appointed. However, some games materials were purchased.

9. Progress of expenditure during 1963-64.

(a) Budget provision for the year. Rs.0.027 lakh.

(b) Expenditure incurred. Nil.

10. Targets achieved as compared to the plan for the year 1963-64.

The programme for the year was to appoint a Games Instructor for providing coaching facilities to the Nicobarese in sports and athletics. Owing to non-availability of a qualified Games Instructor, no progress could be made.

11. Progress of expenditure during 1964-65.

(a) Budget provision.	Rs.0.014 lakh.
(b) Expenditure incurred.	Rs.0.015 lakh.

Funds to the extent of 7% in excess of the sanctioned amount were utilised.

12. Targets achieved as compared to the plan for the year 1964-65.

The programme for the year was to appoint a Games Instructor for providing coaching facilities to the Nicobarese in sports and atheletics. Due to non-availability of a suitable candidate the Games Instructor could not be appointed. However, some sports materials were purchased and distributed to the Nicobarese free of cost.

13. Programme and targets for 1965-66.

The Games Instructor will be appointed and coaching facilities to the Nicobarese in sports and atheletics will be provided.

14. Outlay for 1965-66: Rs.0.034 lakh.

15. Details of expenditure.

I. Non-recurring: Nil.

II. Recurring:

Pay of Instructor (1) in the scale of Rs.118 - 225 (for 10 months).	Rs.1,180/-
Nicobar Special Pay @ 45%	Rs. 531/-
Dearness allowance.	Rs. 650/-
<u>Misc. contingencies.</u>	
Sports materials.	Rs. 825/-
Misc. contingencies.	Rs. 200/-
Total recurring:-	Rs.3,386/-
Non-recurring total: Nil.	
Recurring total:	Rs.3,386/-
Grand total:-	Rs.3,386/-
	or
	Rs.3,400/-
	=====

16. Remarks: Nil.

Scheme No.10.

1. Name of scheme: TEACHING OF MUSIC TO NICOBARESE.

2. Aims and objects:

The scheme envisages appointment of a Music Instructor for teaching music to Nicobarese.

3. Provision for the plan period. Rs.0.166 lakh.

4. Principal targets to be achieved.

To appoint a Music Instructor for teaching dance and music to the Nicobarese.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Nil.

(b) Expenditure incurred. Rs.0.010 lakh.

Expenditure was met by reappropriation.

6. Targets achieved as compared to the plan for the year 1961-62.

The programme for the year was to appoint a Music Instructor for teaching dance and music to the Nicobarese. Due to non-availability of a suitable candidate the Instructor could not be appointed. However, some musical instruments were purchased.

7. Progress of expenditure during 1962-63.

(a) Budget provision. Rs.0.037 lakh.

(b) Expenditure incurred. Nil.

8. Targets achieved as compared to the plan for the year 1962-63.

The programme for the year envisaged appointment of a Music Instructor for teaching music to the Nicobarese. Due to non-availability of a suitable candidate the Music Instructor could not be appointed.

9. Progress of expenditure during 1963-64.

(a) Budget provision for the year Rs.0.027 lakh.

(b) Expenditure incurred. Rs.0.008 lakh.

Funds to the extent of 30% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64.

As per programme for the year, a Music Instructor was appointed and teaching of music to the Nicobarese was started. Some more musical instruments were also purchased.

11. Progress of expenditure during 1964-65.

- |                           |                |
|---------------------------|----------------|
| (a) Budget provision.     | Rs.0.016 lakh. |
| (b) Expenditure incurred. | Rs.0.051 lakh. |

Funds to the extent of 21% in excess of the sanctioned amount were utilised.

12. Targets achieved as compared to the plan for the year 1964-65.

As per programme for the year, teaching of music to the Nicobarese was continued and some more musical instruments purchased. A Dance Instructor was also appointed and teaching of dance to Nicobarese started.

13. Programme and targets for 1965-66.

Teaching of music and dance to the Nicobarese will be continued.

- |                                |                |
|--------------------------------|----------------|
| 14. <u>Outlay for 1965-66:</u> | Rs.0.249 lakh. |
|--------------------------------|----------------|

15. Details of expenditure.

Non-recurring.

- |  |             |
|--|-------------|
| 1. Cost of musical instruments.  | Rs. 500/-   |
| 2. Construction of residential quarters for Music and Dance Instructors. | Rs.20,000/- |
|  | -----       |
| Total Non-recurring  | Rs.20,500/- |
|  | -----       |

Recurring.

- |   |             |
|---|-------------|
| 1. Pay of Music Instructor (1) in the scale of 118 - 225.       | Rs. 1,464/- |
| Nicobar Special Pay 45%.  | Rs. 669/-   |
| Dearness allowance.   | Rs. 780/-   |
| 2. Pay of Dance Instructor (1) at Rs.100/- p.m. (consolidated). | Rs. 1,200/- |
| 3. Other allowances.  | Rs. 264/-   |
| 4. Music. contingencies.  | Rs. 300/-   |
|   | -----       |
| Total Recurring:-   | Rs. 4,677/- |
|   | -----       |
| Non-recurring total   | Rs.20,500/- |
|   | -----       |
| Recurring total:  | 4,677/-     |
|   | -----       |
| Grand total:  | Rs.25,177/- |
|   | or          |
|   | Rs.25,200/- |
|   | =====       |

16. Remarks: Nil.

Scheme No.11.

1. Name of scheme: IMPROVEMENT OF HOUSING CON-  
DITIONS OF THE NICOBARESE.

2. Aims and objects:

The scheme aims at providing subsidy to the Nicobarese to cover transport and handling charges of timber from Port Blair to Nicobars @ Rs.100/- per house for the construction/improvement of 450 houses.

3. Provision for the plan period. \*

\* In pursuance of the recommendations of the Commissioner for Scheduled Castes and Scheduled Tribes, contained in his tour report on his visit to the Andaman and Nicobar Islands, a supplementary scheme for improvement of the housing conditions of the Nicobarese at a cost of Rs.45,000/- was formulated by this Administration and approved by the Government of India, Ministry of Home Affairs for inclusion in the Third Five Year Plan of these Islands vide their letter No.28/28/60-SCT-II dated the 7th August, 1961. The expenditure on the implementation of this scheme is to be met out of the overall ceiling fixed by the Planning Commission for schemes under the sector 'Welfare of Backward Classes' included in the Third Five Year Plan of these Islands.

4. Principal targets to be achieved.

To provide subsidy to the Nicobarese @ Rs.100/- per house to cover transport and handling charges of timber from Port Blair to Nicobars for the construction/improvement of 450 houses.

5. Progress of expenditure during 1961-62.

(a) Budget provision for the year.

(b) Expenditure incurred. Rs.0.019 lakh.

The expenditure was met by reappropriation.

6. Targets achieved as compared to the plan for the year 1961-62.

The programme for the year was to grant subsidy to the Nicobarese for the construction/improvement of 50 houses. Subsidy for the construction/improvement of 21 houses was granted.

7. Progress of expenditure during 1962-63.

(a) Budget provision. Rs.0.100 lakh.

(b) Expenditure incurred. Rs.0.014 lakh.

Funds to the extent of 14% of the sanctioned grant were utilised.



8. Targets achieved as compared to the plan for the year 1962-63.

The programme for the year was to grant subsidy to the Nicobarese for the construction/improvement of 100 houses. Subsidy for the construction/improvement of one residential house and one Community hall was granted.

9. Progress of expenditure during 1963-64.

(a) Budget provision for the year. Rs.0.250 lakh.

(b) Expenditure incurred. Rs.0.006 lakh.

Funds to the extent/2% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64.

22½ tons of timber was supplied to the Nicobarese free of transport and handling charges for construction of 13 houses and improvement of 2 houses.

11. Progress of expenditure during 1964-65.

(a) Budget provision. Rs.0.250 lakh.

(b) Expenditure incurred. Rs.0.008 lakh.

Funds to the extent of 3% of the sanctioned amount were utilised.

12. Targets achieved as compared to the plan for the year 1964-65.

The programme for the year was to supply timber to the Nicobarese for the construction/improvement of 50 houses and 5 community halls by treating the transport and handling charges of timber from Port Blair to Car Nicobar to the extent of Rs.200/- per house and Rs.1,000/- per hall. 17½ tons of timber were supplied to the Nicobarese free of transport and handling charges.

13. Programme and targets for 1965-66.

The programme provides for the grant of subsidy to the Nicobarese to cover transport and handling charges of timber from Port Blair to Car Nicobar for the construction/improvement of 50 houses @ Rs.200/- per house and for construction of 5 Community halls @ Rs.1,000/- per hall.

14. Outlay for 1965-66. Rs.0.150 lakh.

15. Details of expenditure.

1. Non-recurring:- Nil.

II. Recurring:

Transport and handling charges of timber from Port Blair to Car Nicobar @ Rs.200/- per house for 50 houses and @ Rs.1,000/- per hall for 5 Community halls.	X X X X X X	Rs.15,000/-
Total recurring:		----- Rs.15,000/- -----
Non-recurring total:		Nil.
Recurring total:		Rs.15,000/- -----
Grand total:-		Rs.15,000/- =====

15. Remarks.

Originally this scheme envisaged supply of Sawn timber to the Nicobarese at ex-Port Blair rates by allowing subsidy to an extent sufficient to cover the transport and handling charges of timber from Port Blair to Nicobars for improvement of their housing conditions at the rate of Rs.100/- per house. It was, however, subsequently found that the transport and handling charges of timber from Port Blair to Nicobars work out to Rs.100/- per ton roughly and that one ton of timber was not sufficient for the construction of an improved type of house as envisaged under the scheme. For the construction of a small improved type of house, the minimum requirement of Sawn timber is two tons. Accordingly, the Government of India who were approached in the matter have accorded their approval allowing subsidy to the Nicobarese to cover the transport and handling charges of timber from Port Blair to Nicobar Islands at the rate of Rs.200/- per house with marginal adjustments vide Ministry of Home Affairs letter No.28/28/60-SCT.II dated the 26th May, 1962. The additional expenditure involved will be met from within the outlay of Rs.6.500 lakhs approved by the Planning Commission for schemes under the sector 'Welfare of Backward Classes' for the Third Plan.

The proposal of the Administration for the grant of subsidy to the Nicobarese on account of transport and handling charges of timber (without limit) for the construction of community hall @ Rs.1,000/- per community hall has been approved vide Government of India, Ministry of Home Affairs letter No.28/28/60-SCT.II dated the 26th April, 1963.

Scheme No.1.

1. Name of scheme. SOCIAL WELFARE SERVICES.

2. Aims and objects:

The scheme aims at introducing welfare programmes for women and children in the Car Nicobar Community Development Block area.

3. Provision for the plan period: Rs.0.100 lakh.

4. Principal targets to be achieved:

To introduce welfare programmes for women and children in the Car Nicobar Community Development Block area.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.192 lakh.

(b) Expenditure incurred. Nil.

6. Targets achieved as compared to the plan for the year 1961-62:

There was no programme for the year.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.100 lakh.

(b) Expenditure incurred. Nil.

8. Targets achieved as compared to the Plan for the year 1962-63:

The programme for the year was to introduce welfare programmes for women and children in the Car Nicobar Community Development Block area. As necessary welfare services for women and children were already provided under the Community Development Programme at Car Nicobar, it was decided to utilise the provision of Rs.10,000/- available under this scheme for the welfare of women and children in the Colonisation areas of Middle and North Andamans. No progress could, however, be made in this direction.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Rs.0.080 lakh.

(b) Expenditure incurred. Nil.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to provide matching grant of Rs.10,000/- to the Andaman and Nicobar Social Welfare Advisory Board for undertaking Welfare Programmes for women and children.

The grant could not, however, be provided to the Board for want of sanction from the Government of India.

11. Progress of expenditure during 1964-65:

(a) Budget provision. Nil.

(b) Expenditure incurred. Nil.

12. Targets achieved as compared to the plan for the year 1964-65.

The programme for the year was to provide matching grant to the extent of Rs.10,000/- to the Andaman and Nicobar Social Welfare Advisory Board for undertaking welfare programmes for women and children. The grant could not, however, be provided to the Board for want of sanction from the Government of India.

13. Programme and targets for 1965-66.

It is proposed to provide a matching grant of Rs.10,000/- to the Andaman & Nicobar Social Welfare Advisory Board for undertaking welfare programmes for women and children.

14. Outlay for 1965-66. Nil.

15. Details of expenditure.

Non-recurring.

Lump sum provision to provide matching grant to the Andaman and Nicobar Social Welfare Advisory Board.	Rs. 10,000/-
	-----
Total Non-recurring.	Rs. 10,000/-
	=====

16. Remarks:

A proposal for providing matching grant to the extent of Rs.10,000/- to the Andaman and Nicobar Social Welfare Advisory Board for undertaking welfare programmes for women and children has been submitted to the Government of India; Ministry of Home Affairs vide this Administration letter No.21-10/63-PTY. dated the 28th September, 1963 and their sanction is awaited.

----

TS.

Scheme No.1.

1. Name of Scheme: STRENGTHENING OF TRADE SCHOOL.

2. Aims and objects:

The scheme envisages strengthening of the Trade School established during the Second Five Year Plan by providing additional staff and equipment and to train 80 persons in different trades.

3. Provision for the plan period: Rs.1.433 lakhs.

N.B. The scheme has been dropped as advised by the Government of India, Ministry of Home Affairs, in consultation with the Ministry of Labour and ~~Employment in their letter no. 10/17/~~ 61-ANL dated the 24th August, 1961.

.....

Scheme No.2

1. Name of Scheme: VOCATIONAL TRAINING FOR  
GIRLS AND ADULT WOMEN.

2. Aims and objects:

The scheme envisages setting up of two Mahila work centres in rural areas for imparting training to women in tailoring, garment making and embroidery work for improving their economic condition.

3. Provision for the plan period: Rs.0.525 lakh.

N.B. The scheme has been dropped as advised by the Government of India, Ministry of Home Affairs, in consultation with the Ministry of Labour and Employment in their letter No.10/17/61-ANL dated the 24th August, 1961.

.....

Scheme No.3.

1. Name of scheme: LABOUR WELFARE CENTRES.

2. Aims and objects:

The scheme envisages opening of six labour welfare centres for providing recreational facilities like reading materials, indoor games music, bhajans, etc.

3. Provision for the plan period Rs. 0.822 lakh.

4. Principal targets to be achieved:

To open six Labour Welfare Centres for providing recreational facilities like reading materials, indoor games etc.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.064 lakh

(b) Expenditure incurred. Rs.0.007 lakh.

Funds to the extent of 11% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

Programme for the year was to open six Labour Welfare Centres. No Labour Welfare Centre could, however, be opened owing to non-availability of suitable buildings. However, some reading materials etc. were purchased.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.225 lakh.

(b) Expenditure incurred. Rs.0.157 lakh.

Funds to the extent of 70% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year was to establish four Labour Welfare Centres. Work on the construction of 2 buildings for housing the Labour Welfare Centre at Rangat was completed and that at Car Nicobar was in progress. Some more equipment for these Labour Welfare Centres were purchased.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs.0.151 lakh.

(b) Expenditure incurred. Rs.0.275 lakh.

Funds to the extent of 82% in excess of the sanctioned budget were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to establish four Labour Welfare Centres - one each at Rangat, Mayabunder, Wimberlygunj and Car Nicobar. Two Centres - one each at Rangat and Car Nicobar were established. The Labour Welfare Centres at Wimberlygunj and Mayabunder could not be established for want of suitable buildings for housing the Centres.

11. Progress of expenditure during 1964-65:

(a) Budget provision Rs.0.341 lakh.

(b) Expenditure incurred. Rs.0.003 lakh.

Funds to the extent of about 1% of the sanctioned amount were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

The two Labour Welfare Centres already established at Rangat and Car Nicobar were maintained. The Labour Welfare Centres at Mayabunder, Diglipur and Wimberlygunj, could not be established for want of buildings for housing the centres.

13. Programme and Targets for 1965-66:

The two Labour Welfare Centres established in the previous years will be maintained and four more Labour Welfare Centres, one each at Wimberlygunj, Mayabunder, Diglipur and Nancowrie will be established.

14. Outlay for 1965-66: Rs.0.377 lakh.

15. Details of expenditure:

I. Non-recurring:

(a) Construction of buildings for Labour Welfare Centres.	Rs.46,000
(b) Cost of furniture.	Rs. 1,000
(c) Radio 1 No.	Rs. 750
(d) Tabla.	Rs. 60
(e) Harmonium 1 No.	Rs. 200
(f) Sports gear for 6 centres including replacements of old sports gear.	Rs. 1,800
(g) Petromax 5 Nos.	Rs. 350
	-----
Total non-recurring.	Rs.50,160
	-----



II. Recurring.

(a) Subscription for news papers and magazines for 6 Centres @ Rs.200/- per centre.	Rs. 1,200
(b) Fiction and novels for 6 Centres @ Rs.100/- per centre.	Rs. 600
(c) Honorarium for six Attendants @ Rs.25/- p.m. per attendant ( 2 for full year and 4 for 6 months.)	Rs. 1,200
(d) Honorarium for 6 Sweepers @ Rs.15/- p.m. per Sweeper. (2 for full year and 4 for 6 months.)	Rs. 720
(e) Kerosene oil for 6 Centres @ Rs.20/- p.m. per centre. (2 Centres for full year and 4 Centres for six months)	Rs. 960
(f) Misc. contingencies.	Rs. 600
	-----
Total Recurring.	Rs. 5,280
	-----
Total non-recurring.	Rs.50,160
Total Recurring.	Rs. 5,280
	-----
	Rs.55,440
	or
	Rs.55,400
	=====

16. Remarks:

Expenditure in excess of the plan provision of Rs.0.822 lakh will be met by making suitable adjustments within the ceiling of Rs.979.320 lakhs fixed by the Planning Commission for the Third Plan of these Islands.

Scheme No.4

1. Name of Scheme: ESTABLISHMENT OF AN EMPLOYMENT EXCHANGE SERVICE AT PORT BLAIR.

2. Aims and objects:

The scheme aims at establishment of an Employment Exchange service at Port Blair. The Employment service, in addition to its primary duty of placement, will advise entrants to the employment market in the matter of the choice of occupations or training, based on an appraisal of their aptitudes and abilities.

3. Provision for the plan period: Nil.

4. Principal targets to be achieved:

To establish an Employment Exchange Service at Port Blair.

5. Progress of expenditure during 1961-62: )

) There was no programme for

6. Targets achieved as compared to the plan for the year 1961-62: ) the year 1961-62. )

7. Progress of expenditure during 1962-63:

(a) Budget provision Rs.0.150 lakh.

(b) Expenditure incurred. Rs.0.011 lakh.

Funds to the extent of 7% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

Target for the year was to establish an employment exchange service at Port Blair. Some articles of furniture were purchased. However, in view of the National Emergency, it was subsequently decided to defer the implementation of this scheme.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs.0.125 lakh.

(b) Expenditure incurred Rs. Nil.

10. Targets achieved as compared to the plan for 1963-64:

In view of the National Emergency, implementation of the scheme has been held in abeyance.

11. Progress of Expenditure during 1964-65:
  12. Targets achieved as compared to the Plan for the year 1964-65:
  13. Programme and Targets for 1965-66:
  14. Outlay for 1965-66:
  15. Details of expenditure:
  16. Remarks.
- ) In view  
) of the  
) National  
) Emergency, the  
) implemen-  
) tation of  
) this scheme  
) has been held  
) in abeyance.

.....

Scheme No.5

1. Name of Scheme: TRAINING OF CRAFTSMEN.

2. Aims and objects:

The scheme envisages deputation of 20 candidates each session commencing from February, 1962 on a Stipendiary basis for training in the following technical courses at the Industrial Training Centre attached to the Central Institute for Instructors at Calcutta:-

- i) Draftsman (Mech)
- ii) Electrician.
- iii) Fitter.
- iv) Lineman and wireman.
- v) Machinist
- vi) Mechanics(Motor)
- vii) Moulder
- viii) Welder (Gas and Electric).

3. Provision for the plan period: Nil

4. Principal targets to be achieved:

To depute 100 candidates (20 in each session) during the Third Plan period for training in a variety of crafts and trades in the institution run by the Ministry of Labour and Employment on the mainland.

5. Progress of expenditure during 1961-62:

- (a) Budget provision for the year. Nil
  - (b) Expenditure incurred. Rs.0.012 lakh.
- Expenditure was met by reappropriation.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, twenty candidates were deputed for training at the Central Training Institute, Dasnagar, Howrah.

7. Progress of expenditure during 1962-63:

- (a) Budget provision Rs. 0.215 lakh.
- (b) Expenditure incurred Rs. 0.181 lakh.

Funds to the extent of 84% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, the training of 20 candidates deputed during 1961-62 was continuing.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year Rs.0.374 lakh.

(b) Expenditure incurred. Rs. 0.341 lakh.

Funds to the extent of 91% of the sanctioned grant were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The Training of the first batch of 19 trainees was completed and the training of the second and third batches of 19 candidates each was continuing at Central Training Institute, Howrah.

11. Progress of expenditure during 1964-65:

(a) Budget provision. Rs.0.440 lakh.

(b) Expenditure incurred. Rs. 0.322 lakh.

Funds to the extent of 73% of the sanctioned amount were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

The training of the second batch was completed while that of the third batch was continuing. Fourth and fifth batches of 17 & 18 trainees respectively were deputed for the Central Training Institute at Howrah were undergoing training.

13. Programme and targets for 1965-66:

The training of the third batch will be completed, while that of the fourth and fifth batches will be continued.

14. Outlay for 1965-66: Rs. 0.343 lakh

15. Details of expenditure

I. <u>Non-recurring.</u>	Nil.
II. <u>Recurring.</u>	
1. Provision for free sea passage at Students' concession rate.	Rs. 1,953
2. Stipends @ Rs.60/-p.m.	Rs.32,340
Total Recurring.	Rs.34,293
Total Non-recurring.	Nil.
Total Recurring.	Rs.34,293
Grand total.	Rs.34,293

or  
Rs.34,300

16. Remarks. Nil

Scheme No.6 & 7

Scheme No. 6. NATIONAL APPRENTICESHIP TRAINING  
SCHEME.

Scheme No.7 EVENING CLASSES FOR EMPLOYED  
INDUSTRIAL WORKERS.

As the time is not yet considered  
ripe for the implementation of these schemes,  
it has been decided by this Administration  
to drop them.

.....

GRC/2/7

Scheme No.1.

1. Name of scheme: STRENGTHENING OF THE STATISTICAL BUREAU.

2. Aims and objects:

The scheme envisages strengthening of the existing staff of the Statistical Bureau by appointing additional staff to cope up with the increase in the statistical work under the Third Five Year Plan.

3. Provision for the plan period: Rs.0.410 lakh.

4. Principal targets to be achieved:

To appoint one Statistical Assistant, one Artist and one Computer.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.0.056 lakh.

(b) Expenditure incurred. Rs.0.012 lakh.

Funds to the extent of 22% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year was to appoint one Statistical Assistant, one Artist and one Computer. One Statistical Assistant was appointed.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.085 lakh.

(b) Expenditure incurred. Rs.0.036 lakh.

Funds to the extent of 42% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, the Statistical Assistant appointed during 1961-62 was continued. The remaining staff viz. one Artist and one Computer could not be appointed for want of suitable hands.

9. Progress of expenditure during 1963-64:

(a) Budget provision. Rs.0.058 lakh.

(b) Expenditure incurred. Rs.0.044 lakh.

Funds to the extent of 76% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, the Statistical Assistant appointed during the year 1961-62 was continued. The Artist could not, however, be appointed for want of a suitable hand. The post of a Computer was not filled in as a measure of economy in view of the National Emergency.

11. Progress of expenditure during 1964-65:

(a) Budget provision. Rs.0.095 lakh.

(b) Expenditure incurred. Rs.0.068 lakh.

Funds to the extent of 72% of the sanctioned amount were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

As per programme for the year, ~~was~~ the Statistical Assistant already appointed was continued and an Artist was appointed. The Computer could not, however, be appointed due to non-availability of a suitable hand.

13. Programme and Targets for 1965-66:

The staff appointed during previous years will continue and a Computer will be appointed.

14. Outlay for 1965-66: Rs.0.100 lakh.

15. Details of expenditure.

I. Non-Recurring: Nil.

II. Recurring:

1. Statistical Assistant (1) in the scale of Rs.210-10-290-15-320-EB-15-425. Rs.3,160

Andaman Special Pay. Rs.1,053

Dearness Allowance. Rs. 972

2. Artist (1) in the scale of Rs.130-5-160-8-200-EB-8-256-EB-8-280-10-300. Rs.1,605

Andaman Special Pay. Rs. 535

Dearness Allowance. Rs. 780

3. Computer (1) in the scale of Rs.110-4-150-EB-4-170-5-180-EB-5-200. Rs.1,100

Andaman Special Pay. Rs. 367

Dearness allowance. Rs. 500



-:460:-

4. Travelling allowance.	Rs. 300
5. Miscellaneous contingencies.	Rs. 220
	-----
Total recurring	Rs.10,592
	-----
Non recurring total.	Rs. Nil.
Recurring total.	Rs.10,592
Grand total.	Rs.10,592 or
	<u>Rs.10,600</u>
16. <u>Remarks:</u>	Nil.

---

TS.

Scheme No.1.

1. Name of scheme: INSTALLATION OF COMMUNITY LISTENING SETS.
2. Aims and objects:

The scheme provides for installation of 30 Community Listening sets in rural areas.
3. Provision for the Plan period: Rs.0.180 lakh.
4. Principal targets to be achieved:

To install 30 Community Listening Sets.
5. Progress of expenditure during 1961-62:
  - (a) Budget provision for the year. Rs.0.030 lakh.
  - (b) Expenditure incurred. Nil.
6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged installation of six Community Listening sets. No progress could be made as procurement of Community Listening Sets for which indents were placed did not materialise.
7. Progress of expenditure during 1962-63:
  - (a) Budget provision. Rs.0.034 lakh.
  - (b) Expenditure incurred. --
8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year envisaged procurement of 12 Community Listening sets. Only 6 sets could be procured.
9. Progress of expenditure during 1963-64:
  - (a) Budget provision for the year. Rs.0.036 lakh.
  - (b) Expenditure incurred. Nil.
10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year provided for the procurement and installation of six Community Listening Sets, besides the maintenance of 6 sets already procured. As the existing number of Community Listening Sets will meet the present requirement, it was decided not to purchase more sets during the current year. The sets already purchased were maintained.

11. Progress of expenditure during 1964-65.

(a) Budget provision. Rs.0.006 lakh.

(b) Expenditure incurred. Rs.0.039 lakh.\*

\* Receipt of intimation from the A.G.C.R. about adjustment of expenditure in the accounts for 1964-65 was awaited.

12. Targets achieved as compared to the plan for the year 1964-65:

The sets already purchased were maintained. Besides, 6 transistorised listening radio sets were purchased.

13. Programme and targets for 1965-66:

Six Community Listening sets will be purchased and the sets already installed will be maintained. One Radio Technician for the maintenance of sets will be appointed.

14. Outlay for 1965-66: Rs.0.034 lakh.

15. Details of expenditure:

I. Non-recurring:

1. Cost of 6 Community Listening sets.	Rs.3,000/-
	-----
Total Non-recurring.	Rs.3,000/-
	-----

II. Recurring:

1. Pay of one Radio Technician at Rs.170/- p.m. in the scale of Rs.150-380 (for 9 months).	Rs.1,530/-
2. Dearness allowance (for 9 months)	Rs. 585/-
3. Compensatory allowance @ 7½%.	Rs. 115/-
4. Pay of one Attender in the scale of Rs.70-85 (for 9 months).	Rs. 630/-
5. Dearness allowance (for 9 months)	Rs. 297/-
6. Compensatory allowance @ 7½%.	Rs. 47/-
Maintenance charges of sets.	Rs. 420/-
	-----
Total recurring.	Rs.3,624/-
	-----
Non-recurring total.	Rs.3,000/-
Recurring total.	Rs.3,624/-
	-----

Grand total. Rs.6,624/-

16. Remarks: Nil.

Scheme No.2.

1. Name of scheme: SUPPLY OF PUBLICATIONS, NEWSPAPERS AND OTHER LITERATURE TO THE INFORMATION CENTRES.

2. Aims and objects:

It is proposed to equip the Information Centres already established with more books and literature. Each Centre will consist of a library where books of reference, pamphlets, magazines and newspapers would be available.

3. Provision for the Plan period: Rs.0.150 lakh.

4. Principal targets to be achieved:

To supply publications, newspapers and other literature to the Information Centres.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.021 lakh.

(b) Expenditure incurred. Rs.0.027 lakh.

Funds to the extent of 29% in excess of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

Publications and literature were purchased and newspapers and magazines for the Information Centres were subscribed.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs.0.030 lakh.

(b) Expenditure incurred. Rs.0.006 lakh.

Funds to the extent of 20% of the total amount sanctioned were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year more books and literature were purchased and supplied to the Information Centres. Daily Newspapers and periodicals were also subscribed to.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Rs.0.030 lakh.

(b) Expenditure incurred. Rs.0.006 lakh.

Funds to the extent of 23% of the sanctioned grant were utilised.

10. Targets achieved as compared to the plan for the year 1963-64.

As per programme for the year more books and literature were purchased and supplied to the Information Centres. Subscriptions to the Daily Newspapers and periodicals already subscribed to were renewed.

11. Progress of expenditure during 1964-65:

- (a) Budget provision. Rs.0.030 lakh.  
(b) Expenditure incurred. Rs.0.003 lakh.

Funds to the extent of 10% of the sanctioned grant were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

As per programme for the year, books and literature were purchased and supplied to the Information Centres.

13. Programme and targets for 1965-66:

The programme for the year provides for the purchase and supply of more publications, literature, newspapers, periodicals and books to the Information Centres. Subscription to the Daily newspapers and periodicals already subscribed to will be renewed.

14. Outlay for 1965-66: Rs.0.030 lakh.

15. Details of expenditure:

I. Non-recurring:

Cost of Books, Literature etc.	Rs.3,000/-
	-----
Total non-recurring.	Rs.3,000/-
	-----

II. Recurring: Nil.

Non-recurring total.	Rs.3,000/-
Recurring total.	Nil.
	-----
Grand total.	Rs.3,000/-
	=====

16. Remarks: Nil.

-----

Scheme No.3.

1. Name of scheme: SONGS AND DRAMAS.

2. Aims and objects:

The dramas and folk songs, whatever be their theme, play an important part in the life of people, particularly those living in the rural areas. In order to popularise the plan, it is proposed to approach the people through the media of folk songs and dramas.

3. Provision for the plan period: Rs.0.050 lakh.

4. Principal targets to be achieved:

To popularise the plan through the media of folk songs and dramas.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.005 lakh.

(b) Expenditure incurred. Rs.0.002 lakh.

Funds to the extent of 40% of the amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, folk songs and dramas for the popularisation of the plan were organised.

7. Progress of expenditure during 1962-63:

(a) Budget provision Rs.0.010 lakh.

(b) Expenditure incurred. Rs.0.002 lakh.

Funds to the extent of 20% of the sanctioned provision were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, folk songs and dramas for the popularisation of the plan were organised.

9. Progress of expenditure during 1963-64:

(a) Budget provision. Rs.0.010 lakh.

(b) Expenditure incurred. Rs.0.001 lakh.

Funds to the extent of 10% of the sanctioned grant were utilised  
10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, folk songs and dramas for the popularisation of the plan were organised.

11. Progress of expenditure during 1964-65:

- (a) Budget provision. Rs.0.010 lakh .  
(b) Expenditure incurred. Nil.

12. Targets ~~expected to be~~ achieved as compared to the plan for the year 1964-65.

Due to emergency and the need for economy in expenditure, folk songs and dramas for popularisation of the plan were not organised.

13. Programme and targets for 1965-66:

The programme provides for the popularisation of the plan through the media of folk songs and dramas.

14. Outlay for 1965-66. Rs.0.010 lakh.

15. Details of expenditure.

I. Non-recurring. Nil.

II. Recurring.

Expenditure for organising folk dances and songs.	Rs.1,000/-
	-----
Recurring total.	Rs.1,000/-
	-----
Non-recurring.	Nil.
Recurring.	Rs.1,000/-
	-----
Grand total.	Rs.1,000/-
	=====

16. Remarks: Nil.

---

Scheme No.4.

1. Name of scheme: EXHIBITIONS.

2. Aims and objects:

Exhibitions have been recognised as a very useful means of visual and educative publicity. In order to popularise the plan, it is proposed to organise exhibitions showing the developmental activities of the Administration by means of models, charts, diagrams, maps and photographs. Besides this, pavilions will also be set up in All India Exhibitions as and when necessary.

3. Provision for the plan period: Rs.0.500 lakh.

4. Principal Targets to be achieved:

- (a) To organise local exhibitions.
- (b) To set up pavilions in All India Exhibitions.

5. Progress of expenditure during 1961-62:

- (a) Budget provision for the year. Rs.0.060 lakh.
- (b) Expenditure incurred. Rs.0.025 lakh.

Funds to the extent of 42% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62.

Exhibitions highlighting developmental activities were organised.

7. Progress of expenditure during 1962-63:

- (a) Budget provision. Rs.0.100 lakh.
- (b) Expenditure incurred. Rs.0.004 lakh.

Funds to the extent of 4% of the sanctioned provision were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

In view of the National Emergency, the scheme was deferred. (Some adjustments of the expenditure incurred during 1961-62 were carried out).

9. Progress of expenditure during 1963-64:

- (a) Budget provision for the year. Rs.0.022 lakh.
- (b) Expenditure incurred. Nil.



10. Targets achieved as compared to the plan for the year 1963-64.

In view of the National Emergency the scheme was held in abeyance during the year.

11. Progress of expenditure during 1964-65.

(a) Budget provision. Rs.0.050 lakh.

(b) Expenditure incurred. Nil.

12. Targets achieved as compared to the plan for the year 1964-65.

Due to emergency and need for economy in expenditure the exhibitions were not organised.

13. Programme and Targets for 1965-66.

The programme for the year provides for organisation of Exhibitions.

14. Outlay for 1965-66. Rs.0.100 lakh.

15. Details of expenditure.

I. Non-recurring: Nil.

II: Recurring:

Expenditure on exhibition etc. Rs.10,000/-

Total recurring. Rs.10,000/-

Non-recurring total. Nil.

Recurring total. Rs.10,000/-

Grand total. Rs.10,000/-

16. Remarks: Nil.

Scheme No.5.

1. Name of scheme: PRESS PLAN ADVERTISEMENTS.
2. Aims and objects:

The object of the scheme is to secure publicity for the plan through display of advertisements. These advertisements will depict outstanding achievements of the various developmental activities of the Administration.
3. Provision for the plan period: Rs.0.050 lakh.
4. Principal Targets to be achieved:

To display outstanding achievements of the various developmental activities through Press Advertisements.
5. Progress of expenditure during 1961-62:
  - (a) Budget provision for the year. Rs.0.005 lakh.
  - (b) Expenditure incurred. Nil.
6. Targets achieved as compared to the plan for the year 1961-62:

No progress.
7. Progress of expenditure during 1962-63.
  - (a) Budget provision. Rs.0.010 lakh.
  - (b) Expenditure incurred. Nil.
8. Targets achieved as compared to the plan for the year 1962-63:

In view of the National Emergency, the scheme was held in abeyance during the year.
9. Progress of expenditure during 1963-64.
  - (a) Budget provision for the year. Rs.0.020 lakh.
  - (b) Expenditure incurred. Nil.
10. Targets achieved as compared to the plan for the year 1963-64.

In view of the National Emergency the scheme was held in abeyance during the year.
11. Progress of expenditure during 1964-65.
  - (a) Budget provision. Rs.0.010 lakh.
  - (b) Expenditure incurred. Nil.

12. Targets achieved as compared to the plan for the year 1964-65.

As a measure of economy in expenditure **in view** of the National Emergency, advertisements depicting outstanding achievements of various developmental activities of the Administration **were not** published in the news-papers and journals on the mainland.

13. Programme and Targets for 1965-66:

To publish advertisements depicting outstanding achievements of various developmental activities of the Administration in the news-papers and journals, on the mainland.

14. Outlay for 1965-66: Rs.0.010 lakh.

15. Details of expenditure.

I. Non-recurring: Nil.

II. Recurring:

Advertisements in the news-papers and journals on the mainland.

Rs.1,000/-

Total Recurring.

Rs.1,000/-

Total Non-recurring.

Nil.

Total recurring.

Rs.1,000/-

Grand total.

Rs.1,000/-

=====

16. Remarks: Nil.

---

Scheme No. 6.

1. Name of scheme: PURCHASE OF PHOTOGRAPHIC MATERIALS AND CHEMICALS.

2. Aims and objects:

The scheme envisages purchase of photographic materials, chemicals etc. for strengthening the photographic section of the Publicity Unit.

3. Provision for the plan period. Rs.0.150 lakh.

4. Principal Targets to be achieved:

To purchase photographic materials and chemicals for the Publicity Unit.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year. Rs.0.030 lakh.

(b) Expenditure incurred. Rs.0.032 lakh.

Funds to the extent of 7% in excess of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

As per programme for the year, Photographic materials and chemicals were purchased for the Publicity Unit.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year. Rs.0.020 lakh.

(b) Expenditure incurred. Rs.0.014 lakh.

Funds to the extent of 70% of the sanctioned amount were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

As per programme for the year, Photographic materials and chemicals were purchased for the Publicity Unit.

9. Progress of expenditure during 1963-64:

(a) Budget provision for the year. Rs.0.030 lakh.

(b) Expenditure incurred. Rs.0.025 lakh.

Funds to the extent of 83% of the sanctioned grant were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

As per programme for the year, Photographic materials and chemicals were purchased for the Photographic Section.

11. Progress of expenditure during 1964-65:

(a) Budget provision. Rs.0.030 lakh.

(b) Expenditure incurred Rs.0.028 lakh.

Funds to the extent of 93% of the sanctioned grant were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

As per programme for the year, Photographic materials and chemicals were purchased for the use of Photographic Unit of the Publicity section.

13. Programme and targets for 1965-66:

Photographic materials and chemicals for the Photographic Unit of the Publicity Section will be purchased.

14. Outlay for 1965-66: Rs.0.030 lakh.

15. Details of expenditure.

1. Non-recurring.

Purchase of Photographic materials and chemicals. Rs.3,000/-

Total non-recurring. Rs.3,000/-

II. Recurring. Nil.

Non-recurring total. Rs.3,000/-

Recurring total. Nil.

Grand total. Rs.3,000/-

16. Remarks. Nil.

.....

Scheme No.7

1. Name of scheme: PRINTED PUBLICITY LITERATURE.
2. Aims and objects.

The publication of the magazine "The Andaman and Nicobar Information" started during the Second Plan, will be continued with a view to disseminating information and educative materials to the people both in the Islands and on the mainland. A Hindi version of the "Andaman and Nicobar Information" will also be published. Apart from this, it is proposed to purchase informative literature on the various aspects of the plan published by the Ministry of Information and Broadcasting, Government of India for free distribution.

3. Provision for the plan period: Rs.0.550 lakh.
4. Principal targets to be achieved:

To publish 10 issues of the 'Andaman and Nicobar Information' at the rate of 2 issues per year and to purchase plan literature worth Rs.5,000/- (at the rate of Rs.1,000/- per year) for free distribution.

5. Progress of expenditure during 1961-62:
  - (a) Budget provision for the year. Rs.0.085 lakh.
  - (b) Expenditure incurred. Nil.
6. Targets achieved as compared to the plan for the year 1961-62:

One issue of the "Andaman and Nicobar Information" was brought out, but the payment of printing charges for the magazine was under correspondence with printers.

7. Progress of expenditure during 1962-63:
  - (a) Budget provision. Rs.0.110 lakh.
  - (b) Expenditure incurred. Nil.
8. Targets achieved as compared to the plan for the year 1962-63:

In view of the National Emergency, no issue of the magazine "The Andaman and Nicobar Information" was brought out. Payment of the printing charges of the magazine "Andaman and Nicobar Information" printed during 1961-62 could also not be made during the year as the matter was still under correspondence with the Assistant Controller (Outside Printing), ~~Calcutta~~ Calcutta.

9. Progress of expenditure during 1963-64:
  - (a) Budget provision for the year. Rs.0.110 lakh
  - (b) Expenditure incurred. Rs.0.063 lakh.

Funds to the extent of 57% of the sanctioned amount were utilised.

10. Targets achieved as compared to the Plan for the year 1963-64:

There was no programme for the year. . However, payment of printing charges of the magazine "Andaman and Nicobar Information" printed during 1961-62 was made.

11. Progress of expenditure during 1964-65:

- (a) Budget provision.                      Rs.0.080 lakh.
- (b) Expenditure incurred.

12. Targets achieved as compared to the plan for the year 1964-65:

One issue of the 'Andaman and Nicobar Information' programmed for the year could not be printed due to non-finalisation of articles to be published in the issue and non-completion of codal formalities.

13. Programme and targets for 1965-66:

One issue of "Andaman and Nicobar Information" will be brought out and Plan literature will be purchased for free distribution.

14. Outlay for 1965-66:                      Rs.0.110 lakh.

15. Details of expenditure.

I. <u>Non-recurring.</u>	Nil.
II. <u>Recurring.</u>	
Publication of Andaman and Nicobar Information and cost of Plan literature.	Rs.11,000/-
	-----
Total Recurring.	Rs.11,000/-
	-----
Total Non-recurring.	Rs. Nil.
Total Recurring.	Rs.11,000/-
	-----
Grand total.	Rs.11,000/-
	=====

16. Remarks.                      Nil.

.....

Scheme No.8

1. Name of Scheme: STRENGTHENING OF THE PUBLICITY UNIT

2. Aims and objects:

An understanding of the plan by the people is a pre-requisite for securing their willing and enthusiastic participation in its execution in a democratic set up. Keeping this need in view an Information Officer in the scale of Rs.180-10-250-15-325 was appointed during the Second Plan period. He was made responsible for organising publicity for the Second Five Year Plan. The experience gained has shown that the Publicity Organisation which consists of the Information Officer and his Clerk has been very weak and ineffective. It is, therefore, essential that the Publicity Organisation should be strengthened for carrying on the much needed Public relation work and comprehensive publicity for the Third Five Year Plan. The scheme envisages the appointment of a Public Relations Officer, in the scale of Rs.350-900. Besides performing other duties, he would work as an official correspondent for Government news and gather reactions to its policies to enable the Administration to arrive at definite conclusions for proper planning and adjustments. The need for establishing a separate Field Publicity Mobile Van Unit for Nicobar Group of Islands with its head-quarters at Car Nicobar is also keenly felt for which provision been made in the scheme.

3. Provision for the Plan period: Rs.1.370 lakhs.

4. Principal Targets to be achieved:

To strengthen the Publicity Organisation at the head-quarters by appointing additional staff and to set up a separate Field Publicity Mobile Van Unit for the Nicobar Group of Islands.

5. Progress of expenditure during 1961-62:

- (a) Budget provision for the year. Rs.0.109 lakh
- (b) Expenditure incurred. Nil.

6. Targets achieved as compared to the plan for the year 1961-62:

Supply orders for 16 m.m. Projector, Generator, Tape Recorder, Public address equipment and Car Radio were placed on the Director of Supplies and Disposals, Calcutta, but their procurement did not materialise during the year.

7. Progress of expenditure during 1962-63:

- (a) Budget provision. Rs.0.386 lakh.
- (b) Expenditure incurred. Nil.

8. Targets achieved as compared to the plan for the year 1962-63:

The programme for the year envisaged appointment of a Public Relations Officer and setting



up of a Mobile Publicity Unit at Car Nicobar.

As the Public Relations Officer could not be appointed and as the 16 m.m. Projector was received at the fag end of the year, no progress could be made.

9. Progress of expenditure during 1963-64:

- (a) Budget provision for the year. Rs.0.242 lakh.
- (b) Expenditure incurred. Rs.0.001 lakh.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year was to appoint a Public Relations Officer and other staff and to set up a Mobile Publicity Unit at Car Nicobar. The post of Public Relations Officer was not filled ~~xxxx~~ up by the Government of India on account of need for economy in view of National Emergency. Due to non-availability of a suitable hand the Projector Operator could not also be appointed.

11. Progress of expenditure during 1964-65:

- (a) Budget provision. Rs.0.195 lakh.
- (b) Expenditure incurred. Rs.0.011 lakhs.

Funds to the extent of 6% of the sanctioned grant were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

As per programme for the year, a Projector Operator was appointed and the Mobile Publicity Unit set up at Car Nicobar.

13. Programme and Targets for 1965-66:

The Mobile Publicity Unit set up at Car-Nicobar will be maintained. Requisite additional staff will also be appointed to strengthen the publicity Organisation at the head-quarters.

14. Outlay for 1965-66: Rs.0.194 lakh.

15. Details of Expenditure.

I. Non-recurring.	Nil.
	-----
Total Non-recurring.	Nil.
	-----

II. Recurring.

1. Pay of Public Relations Officer in the scale of Rs.350-900 (for 6 months).	Rs.2,100/-
Andaman Spl. Pay.	Rs. 700/-
Dearness allowance.	Rs. 540/-

2.	Pay of Projector Operator in the scale of Rs.125-155	Rs.1,500/-
	Nicobar Spl. Pay.	Rs. 225/-
	Dearness allowance.	Rs. 600/-
	Compensatory allowance.	Rs. <del>140</del> /-
3.	Pay of Lower Grade Clerk(1) in the Scale of Rs.110-180 (for 6 months)	Rs. 660/-
	Nicobar Special Pay.	Rs. 99/-
	Dearness allowance.	Rs. 300/-
	Compensatory Allowance	Rs. 50/-
4.	Pay of Peon(1) in the scale of Rs.70-85(for 6 months)	Rs. 420/-
	Dearness allowance.	Rs. 198/-
	Compensatory allowance.	Rs. 31
5.	T.A.	Rs.1,500/-
6.	Miscellaneous contingencies.	Rs.5,000/-
	Total recurring.	Rs.14,063
	Non-Recurring total.	Nil.
	Recurring total.	Rs.14,063
	Grand total.	Rs.14,063
		or
		Rs.14,100

16. Remarks. Nil.

GRC/12/7/65

Scheme No.1.

1. Name of scheme: DEVELOPMENT PROGRAMME OF THE PORT BLAIR MUNICIPAL BOARD.

2. Aims and objects.

The scheme envisages grant of financial assistance in the shape of loans and subsidies to the Port Blair Municipal Board for improving sanitation and water supply of the town, providing other civic amenities to the public which are lacking at present, construction of quarters for its staff and purchase of tools and plants.

3. Provision for the plan period: Rs.10.358 lakhs.

4. Principal targets to be achieved:

To provide financial assistance to the extent of Rs.10.358 lakhs to the Port Blair Municipal Board for improving sanitation and water supply of the town, and providing other civic amenities.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs.2.240 lakhs.

(b) Expenditure incurred. Rs. 2.000 lakhs.

Funds to the extent of 89% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

Financial assistance to the extent of Rs.2,00,000/- in the shape of grant-in-aid was granted to the Port Blair Municipal Board for improving sanitation and water supply of the town and providing other civic amenities.

7. Progress of expenditure during 1962-63:

(a) Budget provision for the year. Rs.2,120 lakhs.

(b) Expenditure incurred. Rs.0.582 lakh.

Funds to the extent of 27% of the total amount sanctioned were utilised.

8. Targets achieved as compared to the plan for the year 1962-63:

Financial assistance to the extent of Rs. 58,200/- in the shape of grant-in-aid was granted to the Port Blair Municipal Board for improving sanitation and water supply of the town and providing other civic amenities.

9. Progress of expenditure during 1963-64:

(a) Budget provision. Rs.2.000 lakhs.

(b) Expenditure incurred. Rs.1.900 lakhs.

Funds to the extent of 95% of the sanctioned amount were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

Financial assistance to the extent of Rs.1,89,993/- in the shape of grant-in-aid was granted to the Port Blair Municipal Board for improving sanitation and water supply of the town and providing other civic amenities.

11. Progress of expenditure during 1964-65:

(a) Budget provision. Rs.2,000 lakhs.

(b) Expenditure incurred Rs.0.676 lakhs.

Funds to the extent of 33% of the sanctioned amount were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

As per programme for the year, financial assistance to the extent of Rs.2,000 lakhs in the shape of grant-in-aid was provided to the Port Blair Municipal Board for implementation of their development programmes.

13. Programme and targets for 1965-66:

Financial assistance to the tune of Rs.5.233 lakhs will be given to the Port Blair Municipal Board for implementation of their development programme.

14. Outlay for 1965-66: Rs.2,000 lakhs.

15. Details of expenditure:

I. Non-recurring.

1. Drainage and sanitation including purchase of Wheel Burrows.	Rs. 40,000/-
2. Water Supply including purchase of one Water Truck.	Rs.1,11,500/-
3. Roads and Foot-paths.	Rs. 15,000/-
4. Street lights.	Rs. 10,000/-
5. Residential quarters for staff, Garrage, Store-Godown, Slaughter House and Cattle Pound.	Rs. 87,500/-
6. Public Parks	Rs. 15,000/-
7. Rest House.	Rs. 35,000/-
8. Tools and Plants.	Rs. 9,300/-
9. Construction of Town Hall and Office Building.	<u>Rs.2,00,000/-</u>
Total Non-recurring:	<u>Rs. 5,23,300</u>

II. <u>Recurring:</u>	Nil.
Non-recurring total.	Rs.5,23,300/-
Total Recurring.	-
Grand total.	----- Rs.5,23,300/- -----

16. Remarks.

The Government of India, vide Ministry of Home Affairs letter No.1C/14/61-ANL dated the 18th January, 1962 have approved of the sanction of the annual grant upto the extent of Rs.2.000 ~~xx~~ lakhs to the Port Blair Municipal Board by the Chief Commissioner, Andaman and Nicobar Islands for implementation of their development schemes included in the Third Five Year Plan.

.....

GRC/11/7

Scheme No.1.

1. Name of scheme: EXPANSION OF GOVT.PRESS AT PORT BLAIR.

2. Aims and objects:

The Government press at Port Blair is a small unit consisting of two treadle machines with limited staff and is not adequately equipped to meet the requirements of the Administration. The scheme envisages expansion of the Government press on a modest scale, equipping it with additional machinery and staff.

3. Provision for the plan period: Rs.3.784 lakhs.

4. Principal targets to be achieved.

To expand the local Government Press at Port Blair on a modest scale.

5. Progress of expenditure during 1961-62:

(a) Budget provision for the year Rs. 1.027 lakhs.

(b) Expenditure incurred. Rs. 0.104 lakh.

Funds to the extent of 10% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the plan for the year 1961-62:

The programme for the year envisaged purchase of machinery and appointment of necessary staff. Four Compositors, three Distributors and one Book Binder were appointed. Indents for the purchase of machinery were placed on the Controller of Printing and Stationery but the machinery were not received. Material worth Rs. 5,636/- were also collected for undertaking extension to the Government Press building.

7. Progress of expenditure during 1962-63:

(a) Budget provision. Rs. 1.353 lakhs.

(b) Expenditure incurred Rs. 0.235 lakh.

Funds to the extent of 17% of the sanctioned grant were utilised.

8. Targets achieved as compared to the plan for the year 1962-63.

The programme for the year envisaged purchase of requisite equipment, appointment of the remaining staff and carrying out extension to Government Press building.

As the Chief Controller of Printing and Stationery, who was requested to depute an expert to advise the administration on the expansion of the Govt.Press regretted his inability to spare the services of his Senior Officers in view of the National Emergency, no progress could be

made towards the purchase of requisite equipment and machinery and for appointment of remaining staff. However, the work of extension to Govt. Press building was completed.

9. Progress of expenditure during 1963-64:

- (a) Budget provision. Rs.0.958 lakh.
- (b) Expenditure incurred Rs.0.133 lakh.

Funds to the extent of 14% of the sanctioned grant were utilised.

10. Targets achieved as compared to the plan for the year 1963-64:

The programme for the year envisaged purchase of requisite equipment, machinery and appointment of the remaining staff, No progress could however be made as the matter regarding purchase of machinery and equipment was under correspondence with the Government of India. The staff already appointed was continued.

11. Progress of Expenditure during 1964-65:

- (a) Budget provision Rs.0.376 lakh.
- (b) Expenditure incurred. Rs.0.141 lakh.

Funds to the extent of 40% of the sanctioned amount were utilised.

12. Targets achieved as compared to the plan for the year 1964-65:

The programme for the year envisaged purchase of small machinery, continuance of the staff already appointed and further extension to Government Press building. Machinery could not be procured during the year in spite of the best efforts. The staff already appointed, were continued. Extension to Government Press building could not be undertaken.

13. Programme and targets for 1965-66:

The requisite machinery for the Press will be purchased and the remaining staff will be appointed. Further extension to Government Press building will be carried out.

14. Outlay for 1965-66: Rs. 1.390 lakhs.

15. Details of expenditure

I.) Non-recurring:

- (i) Cost of machinery Rs. 94,600
  - (ii) Further extension to Government Press building (Second phase) Rs. 20,000
- Total non-recurring. Rs.1,14,600  
-----

II. Recurring:

(A) Pay.

1. Compositors(8) in the scale of Rs.110-3-131-4-143-EB-4-171-EB-4-175-5-180 Rs.10,956/-
2. Translator (1) in the scale of Rs. 130-5-160-8-200-EB-8-256-EB-8-280-10-300. Rs. 2,080/-
3. Proof Reader (1) in the scale of Rs. 150-5-175-6-205-EB-7-240. Rs. 2,400/-
4. Copy holder (1) in the scale of Rs.110-3-131-4-147. Rs. 1,760/-
5. Machineman (1) in the scale of Rs. 100-3-130. Rs. 1,600/-
6. Block-maker(1) in the scale of Rs. 110-3-131-4-155-EB-4-175-5-180. Rs. 1,760/-
7. Engraver-cum-Designer(1) in the scale of Rs. 110-3-131-4-155-EB-4-175-5-180. Rs. 1,760/-
8. Finisher(1) in the scale of Rs. 130-5-150. Rs. 2,080/-
9. Impositor (1) in the scale of Rs. 100-3-130-3-142. Rs. 1,600/-
10. Distributors(3) in the scale of Rs. 80-1-85-2-95-EB-3-110. Rs. 2,988/-
11. Book Binder (1) in the scale of Rs. 95-3-110. Rs. 1,257/-
12. Inkers(3) in the scale of Rs. 75-1-85-EB-2-95. Rs. 2,700/-
13. Fly Boy(1) in the scale of Rs. 70-1-80-EB-1-85 Rs. 840/-
14. Peon(1) in the scale of Rs.70-1-80-EB-1-85. Rs. 840/-
15. Carpenter(1) in the scale of Rs. 85-2-95-3-110. Rs. 1,020/-

(B) Allowances.

- Dearness allowance. Rs.14,500/-  
Travelling Allowance. Rs. 1,500/-



Other allowances.	Rs. 2,000/-
	-----
Recurring total.	Rs. 53,641/-
	-----
Total non-recurring.	Rs. 1,14,600/-
Total Recurring.	Rs. 53,641/-
	-----
Grand total.	Rs. 1,68,241/-
	or
	Rs. 1,68,200/-
	=====

16. Remarks:

Expenditure in excess of the approved outlay of Rs. 1.390 lakhs during the year 1965-66 will be met from within the overall outlay of Rs.979.320 lakhs fixed by the Planning Commission for the Third Plan of this territory.

.....

GRC/30/6



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1.9. Land Re-settlement and Colonisation.	201.005	110.350	53.020	-	13.360	10.200	2.984	1.670	5.555	2.700	2.495	2.700	34.699		
Total	352.692	253.788	116.729	27.106	27.639	29.727	25.871	27.538	22.985	36.743	30.258	49.025	155.247		
2. <u>Cooperation and Community Development</u>															
2.1. Cooperation	5.499	3.960	2.950	-	0.802	1.656	1.265	0.984	1.537	2.166	1.894	2.292	7.552		
2.2. Community Development.	35.230	25.020	-	-	2.310	2.211	2.064	6.688	8.381	7.620	6.668	8.319	23.285		
2.3. Panchayats.	3.000	3.000	-	-	-	0.625	0.450	0.600	0.600	0.750	0.600	0.750	2.425		
Total	43.729	31.980	2.950	-	3.112	4.492	3.779	8.272	10.518	10.536	9.072	11.361	33.262		
3. <u>Irrigation and Power.</u>															
3.1. Irrigation.	-	-	-	-	-	-	-	-	-	-	-	-	-		
3.2. Flood Control.	-	-	-	-	-	-	-	-	-	-	-	-	-		
3.3. Power.	15.270	14.350	14.350	2.000	1.946	1.199	1.789	6.309	1.688	6.900	6.739	7.377	13.999		
Total.	15.270	14.350	14.350	2.000	1.946	1.199	1.789	6.309	1.688	6.900	6.739	7.377	13.999		
4. <u>Industry and Mining.</u>															
4.1. Large and Medium Industries.	-	-	-	-	-	-	-	-	-	-	-	-	-		
4.2. Mineral Development.	-	-	-	-	-	-	-	-	-	-	-	-	-		
4.3. Village and Small Industries.	15.366	13,320	3.833	-	2.432	1.753	1.806	2.140	1.516	2.553	1.971	3.977	11.389		

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4.4. Industry ( Metric System)			1.440	1.440	0.200	-	0.279	0.203	0.186	0.191	0.139	0.216	0.185	0.237	1.049	
Total			16.806	14.760	4.033	-	2.711	1.966	1.992	2.331	1.655	2.774	2.156	4.114	12.438	
5. <u>Transport and Communications.</u>																
5.1. Roads.			454.570	238.000	238.000	8.580	50.275	50.713	47.196	45.060	48.897	70.000	62.910	70.000	267.081	
5.2. Road Transport.			10.000	10.000	4.750	-	0.571	0.950	2.185	4.293	0.175	3.471	4.191	6.806	10.687	
5.3. Ports and Harbours.			120.000	-	-	-	-	-	-	1.000	-	1.000	1.000	1.000	1.000	
5.4. Inland Water Transport.			-	-	-	-	-	-	-	-	-	-	-	-	-	
5.5. Other Transport (Shipping)			263.000	263.000	263.000	218.000	0.220	12.827	22.786	23.900	15.337	29.770	13.466	29.770	80.940	
5.6. Tourism.			3.000	3.000	1.710	-	0.008	0.037	2.251	0.714	0.927	0.790	0.056	0.790	4.013	
Total			850.570	514.000	507.460	226.580	51.074	64.527	74.418	74.967	65.336	105.031	81.623	108.366	363.721	
6. <u>Social Services.</u>																
6.1. General Education.			58.781	56.760	27.950	-	8.004	11.435	11.766	14.414	13.034	18.595	15.348	19.172	63.411	
6.2. Technical Education.			-	-	-	-	-	-	-	-	-	-	-	-	-	
6.3. Cultural Programmes.			-	-	-	-	-	-	-	-	-	-	-	-	-	
6.4. Health.			79.870	50.750	39.220	-	13.077	9.675	9.445	14.325	11.019	23.273	18.820	25.579	68.795	
6.5. Housing.			16.000	16.000	16.000	-	0.145	0.076	-	0.300	0.359	1.680	1.300	1.680	2.260	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3.6. Welfare of Backward Classes.		6.500	6.500	1.460	-	0.748	0.855	0.820	0.708	0.770	2.204	0.881	1.201	4.394	
3.7. Social Welfare.		0.100	0.100	-	-	-	-	-	-	-	-	-	0.100	0.100	
3.8. Labour and Labour Welfare.		5.782	2.790	-	-	0.019	0.349	0.615	0.781	0.325	0.720	0.532	0.294	2.202	
3.9. Public Cooperation.		-	-	-	-	-	-	-	-	-	-	-	-	-	
Total.		167.033	132.890	84.630	-	21.993	22.390	22.646	30.528	25.507	46.472	36.881	48.626	141.162	
7. <u>Miscellaneous</u>															
7.1. Statistics.		0.410	0.410	-	-	0.012	0.036	0.044	0.095	0.068	0.100	0.110	0.106	0.266	
7.2. Information and Publicity.		3.000	3.000	-	-	0.086	0.026	0.097	0.411	0.081	0.518	0.310	0.497	0.787	
7.3. Local Bodies.		10.358	10.358	-	-	2.000	0.582	1.900	2.000	0.676	2.000	2.000	5.233	10.391	
7.4. State Capital Projects.		-	-	-	-	-	-	-	-	-	-	-	-	-	
7.5. Others.		3.784	3.784	1.393	-	0.104	0.235	0.133	0.376	0.141	1.390	0.333	1.682	2.295	
Total.		17.552	17.552	1.393	-	2.202	0.879	2.174	2.882	0.966	4.008	20.753	7.518	13.739	
Grand total.		1463.652	979.520	731.545	255.686	110.677	125.180	132.669	152.827	128.655	212.464	169.482	236.387	733.568	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Development of Minor Ports in Andaman and Nicobar Islands.		*													
	42.580	42.580	42.580	13.380	2.184	1.883	6.061	5.243	2.951	12.256	12.000	16.292	29.371		
Total Ports and Harbours.	42.580	42.580	42.580	13.380	2.184	1.883	6.061	5.243	2.951	12.256	12.000	16.292	29.371		

\* To be provided by the Government of India, Ministry of Transport and Communications.

NOTE: The figures of expenditure for 1963-64 shown in Colmn.9 of the above statement are actuals. The figures of expenditure for 1963-64 shown in the individual schemes were provisional and may, therefore, be treated to have been modified to the extent shown in Colmn.9 of the Statement.

\*\*\*\*\*

List of Schemes included in State Plan for 1965-66.

State:- Andaman and Nicobar Islands.

( Rs. in lakhs)

Sl. No.	Scheme.	Total estimated cost.	Third Plan 1961-66			1961-62	1962-63	1963-64	1964-65	Anticipated Outlay.	Approved Outlay.	1965-66		1961-63	REMARKS
			Provision.	Capital.	Foreign Exchange.	Actual	Actual	Actual	Budget			Budget provision.	Actual requirement.	Total Outlay (7+8+9+11+14)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16.

I. Agricultural Programmes.

1.1. Agricultural Production.

1.	Strengthening the Agricultural Department.	5.040	5.040	1.350	-	1.331	0.950	0.630	0.872	0.853	1.070	1.007	1.255	5.079	
2.	Training of Personnel for staffing the Agricultural Department.	1.396	1.396	-	-	0.113	0.510	0.024	0.052	0.010	-	-	-	0.657	
3.	Multiplication and Distribution of improved seeds.	2.153	1.240	-	-	0.531	0.469	0.644	0.547	0.543	0.524	0.626	0.616	2.305	
4.	Supply of implements, seeds and manures to cultivators.	2.315	2.315	1.915	-	0.067	0.157	0.053	0.416	0.099	0.579	0.503	0.628	1.004	
5.	Scheme for demonstration of intensive cultivation of agricultural crops.	1.204	1.204	-	-	0.243	0.279	0.209	0.231	0.167	0.211	0.211	0.232	1.150	
6.	Scheme for plant protection in A & N Islands.	1.250	1.250	0.250	-	0.314	0.236	0.191	0.259	0.135	0.328	0.328	0.343	1.219	
7.	Rehabilitation of coconut plantations in Andamans.	16.840	13.211	7.740	-	1.072	0.967	0.967	2.291	1.277	1.762	1.601	1.773	6.064	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Development of Coconut Plantations in Nicobars.	5.080	5.080	-	-	0.287	0.427	0.493	0.533	0.496	0.347	0.351	0.379	2.08%		
Scheme for Establishment of Coconut Nurseries for the A & N Islands.	1.400	1.400	-	-	0.221	0.291	0.241	0.283	0.296	0.430	0.430	0.452	1.701		
10. Deputing selected Nicobarese to the mainland for a study tour of Coconut Stations and Plantations on the west coast.	0.525	0.525	-	-	0.093	0.041	0.058	0.100	0.016	0.080	0.080	0.080	0.288		
11. Scheme for Establishment of Progeny Orchard-cum-Nurseries.	3.292	3.292	-	-	0.678	0.795	0.797	0.804	1.004	1.230	1.342	1.200	4.474		
12. Scheme for demonstration of Intensive cultivation of Horticultural crops.	2.470	2.470	0.625	-	0.213	0.401	0.451	0.533	0.518	0.585	0.574	0.622	2.215		
13. Development of Cashewnut in A & N Islands.	0.325	0.325	-	-	0.059	0.067	0.045	0.059	0.048	0.057	0.057	0.057	0.276		
14. Arecanut Development	0.938	0.938	-	-	0.176	0.235	0.234	0.334	0.212	0.308	0.290	0.323	1.180		
15. Development of Pine apple cultivation and encouragement of home canning.	0.200	0.200	-	-	-	-	-	-	0.021	0.035	0.035	0.035	0.056		
16. Lac cultivation in Andamans.	1.251	1.251	-	-	0.170	0.133	0.008	-	0.170	0.301	0.121	0.313	0.794		
17. Exploratory trials on Coffee cultivation in Andamans.	3.005	2.810	-	-	0.815	1.014	0.815	0.712	0.935	0.925	0.854	0.925	4.504		



	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
18. Rubber Plantation in A. & N Islands.	10.000	10.000	-	-	-	-	-	0.024	0.050	0.423	1.750	0.500	6.868	7.342	
19. Development of Cocoa Cultivation.	0.180	*	-	-	-	-	-	-	-	0.063	0.855	-	0.055	0.118	
<b>Total Agricultural Production.</b>	<b>58.864</b>	<b>53.947</b>	<b>11.880</b>	<b>6.385</b>	<b>6.972</b>	<b>6.234</b>	<b>8.131</b>	<b>7.356</b>	<b>10.577</b>	<b>8.910</b>	<b>16.161</b>	<b>23.085</b>			

This is a supplementary scheme and has been included in the Third Five Year Plan of these Islands with the approval of the Government of India, Ministry of Food and Agriculture (Department of Agriculture) vide their letter No. 8/8/62-A.FII dated the 19th August, 1963. The expenditure involved in the implementation of this scheme will be met from within the overall ceiling of Rs. 979.320 lakhs approved by the Planning Commission for the Third Five Year Plan of these Islands.

1.2. Minor Irrigation

Establishment of a Survey and Investigation Division.													1.139	1.139	
<b>Total Minor Irrigation.</b>													<b>1.139</b>	<b>1.139</b>	

1.3. Soil Conservation.

1. Soil Conservation in Agricultural lands.	1.05.000	25.000	3.750	1.000	0.423	0.282	0.498	1.080	0.335	0.769	0.927	0.769	2.007		
2. Reclamation of saline affected land for cultivation.	1.2.983	1.983	4.983	6.147	0.494	0.246	0.187	0.152	1.231	0.057	1.616	2.655			
<b>Total Soil conservation.</b>	<b>9.983</b>	<b>29.983</b>	<b>8.733</b>	<b>7.147</b>	<b>0.917</b>	<b>0.728</b>	<b>0.685</b>	<b>1.232</b>	<b>0.692</b>	<b>2.000</b>	<b>2.610</b>	<b>4.662</b>			

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<u>1.4. Animal Husbandry.</u>																
1. Expansion and Improvement of Veterinary Services.	2.421	2.421	1.340	-	0.687	0.573	0.739	1.246	1.169	1.868	1.399	1.535	4.703			
2. Expansion of the existing Poultry Farm at Port Blair.	1.385	1.246	-	-	0.335	0.442	0.361	0.466	0.454	0.451	0.457	0.470	2.112			
3. Training of Poultry keepers.	0.035	0.035	-	-	0.006	-	0.001	0.007	0.008	0.007	0.007	0.007	0.022			
4. Goat breeding and extension scheme.	0.718	0.718	-	-	-	-	0.029	0.149	0.023	0.370	0.250	0.325	0.377			
5. Development of Poultry in settlement areas of North and Middle Andamans.	0.100	*	-	-	-	-	-	-	-	0.040	0.040	0.040	0.040			
Establishment of a Composite Livestock Farm at Port Blair.												0.250	0.427	0.427		
<b>Total Animal Husbandry</b>	<b>4.650</b>	<b>4.480</b>	<b>1.340</b>	<b>-</b>	<b>1.078</b>	<b>1.015</b>	<b>1.130</b>	<b>1.869</b>	<b>1.654</b>	<b>2.736</b>	<b>2.403</b>	<b>2.804</b>	<b>7.681</b>			

\*This is a Supplementary Scheme. Expenditure on the implementation of this scheme will be met from within the overall ceiling of Rs. 979.320 lakhs approved by the Planning Commission for the Third Five Year Plan of these Islands.

1.5. Dairying and Milk supply

Supply of milch cattle.	3.500	3.500	3.188	0.004	-	-	1.270	-	1.900	1.250	1.270	1.274				
<b>Total Dairying and milk supply.</b>	<b>3.500</b>	<b>3.500</b>	<b>3.188</b>	<b>0.004</b>	<b>-</b>	<b>-</b>	<b>1.270</b>	<b>-</b>	<b>1.900</b>	<b>1.250</b>	<b>1.270</b>	<b>1.274</b>				

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>1.0. Forests.</b>															
1.	Purchase of equipment.	30.955	29.000	27.000	24.000	1.408	8.003	8.448	Lump sum provision of 11 lakhs for all Forestry schemes	1.652	Lump sum provision of 13.950 lakhs for all Forestry schemes	Lump sum provision of Rs.12.000 lakhs for all Forestry schemes	13.093	27.604	
2.	Raising of Industrial Plantation of Match wood and Teak.	12.000	12.000	-	-	2.443	3.301	3.504		3.494			3.600	16.342	
3.	Forests Plantation.	0.720	0.720	-	-	0.144	0.143	0.144		0.142			0.144	0.717	
4.	Silvicultural Research and Experiments.	2.766	2.475	0.250	-	0.707	0.865	0.040		0.019			0.549	2.180	
5.	Boat Building.	4.500	4.500	0.750	-	0.514	0.504	0.654		0.668			0.750	3.090	
6.	Construction of permanent rest houses.	1.373	1.373	1.200	-	0.422	0.332	0.066		0.111			0.457	1.388	
7.	Opening of Training School for Foresters and Forest Guards.	0.850	0.850	0.200	-	-	0.235	0.129		0.223			0.225	0.812	
8.	Revision of Forest Working Plan.	3.900	3.900	-	-	0.284	0.520	0.072		-			0.850	1.726	
9.	Cultural Operations in A & N Islands.	2.000	2.000	-	-	0.407	0.422	0.452		0.468			0.413	2.162	
10.	Creation of a wild life sanctuary at Ross Island.	0.847	-	-	-	-	0.069	0.008		0.015			0.052	0.144	
<b>Total Forests.</b>		<b>59.911</b>	<b>56.818</b>	<b>29.400</b>	<b>24.000</b>	<b>6.329</b>	<b>9.394</b>	<b>13.517</b>	<b>11.000</b>	<b>6.792</b>	<b>13.950</b>	<b>12.000</b>	<b>20.133</b>	<b>56.165</b>	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<u>1.7. Fisheries</u>															
1. Settlement of Fishermen families.	2.310	2.310	1.900	-	-	0.063	0.448	0.462	0.084	0.462	0.462	0.462	1.057		
2. Training of Fishermen.	0.259	0.259	-	-	0.030	0.137	-	-	-	0.040	-	0.040	0.207		
3. Mechanisation of fishing crafts.	1.800	1.800	0.938	-	-	0.279	0.180	0.200	0.004	0.110	0.010	0.600	1.063		
4. Supply of essential fisheries requisites.	1.000	1.000	0.708	-	0.140	0.170	0.189	0.300	0.191	0.335	0.210	0.335	1.025		
5. Anchorage for fishing crafts.	0.300	0.300	-	-	-	-	0.493	0.323	0.151	-	1.215	-	0.644		
6. Cold storage and Marketing.	4.260	4.260	2.786	1.500	-	-	-	0.379	0.585	0.681	0.313	0.681	1.266		
7. Shark Liver Oil Factory.	2.000	2.000	1.400	1.000	-	-	-	-	-	-	-	-	-		
8. Establishment of a Dehydration Unit.	1.271	1.271	0.856	0.606	-	-	-	0.421	-	0.937	-	-	-		
9. Research and Supervision	1.570	1.570	0.580	-	0.045	0.721	0.132	0.250	0.126	0.315	0.006	0.315	1.339		
<b>Total Fisheries</b>	<b>14.770</b>	<b>14.770</b>	<b>9.168</b>	<b>3.106</b>	<b>0.215</b>	<b>1.370</b>	<b>1.442</b>	<b>2.335</b>	<b>1.141</b>	<b>2.880</b>	<b>2.216</b>	<b>2.433</b>	<b>6.661</b>		

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16

1.9. Land Resettlement and Colonisation.

1. Colonisation scheme.	201.005	110.350	53.020	-	13.360	10.200	2.884	1.670	5.555	2.700	2.495	2.700	34.699
Total Land Resettlement and Colonisation.	201.005	110.350	53.020	-	13.360	10.200	2.884	1.670	5.555	2.700	2.495	2.700	34.699
Total Agricultural Programmes.	352.692	253.788	116.729	27.106	27.639	29.707	25.871	27.538	22.985	36.743	30.258	49.025	155.247

2.1. Cooperation.

1. Establishment of Primary Service Cooperatives in North and Middle Andamans.	0.500	0.500	0.500	-	0.100	0.100	0.200	-	0.200	0.200	0.200	0.200	0.800
2. Managerial Subsidy to service Cooperatives.	0.087	0.087	-	-	0.006	0.012	0.171	0.021	0.016	0.035	0.035	0.035	0.240
3. Grants for special bad debts.	0.050	0.050	-	-	-	0.003	0.008	0.010	0.009	0.015	0.015	0.015	0.035
4. Working Capital loans to Cooperatives.	1.000	1.000	1.000	-	0.200	0.650	0.340	0.200	0.380	0.200	-	0.200	1.770
5. Construction of godowns.	0.300	0.300	0.225	-	0.150	0.125	-	-	0.375	0.300	0.275	0.425	1.075
6. Training of non-official personnel, in Cooperation, in Andaman Islands.	0.154	0.154	-	-	0.011	0.110	0.054		0.012	0.104		0.104	0.291
7. Training of non-official personnel/cooperators in Nicobar Islands.	0.320	0.320	-	-	0.036	0.161	0.133	0.124	-	0.062	0.124	0.032	0.392
8. Scheme for Publicity and propaganda	0.042	0.042	-	-	0.001	0.010	0.003	-	0.005	0.026		0.026	0.045

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
9. Development of Consumers Cooperatives.	1.507	1.507	1.225	-	0.298	0.362	0.120	0.051	0.059	0.404	0.404	0.404	0.404	1.243	
10. Strengthening of Cooperative Department.	1.539	-	-	-	-	0.123	0.236	0.578	0.481	0.820	0.751	0.821	1.661		
<b>Total Cooperation</b>	<b>5.499</b>	<b>3.960</b>	<b>2.950</b>	<b>-</b>	<b>0.802</b>	<b>1.656</b>	<b>1.265</b>	<b>0.984</b>	<b>1.537</b>	<b>2.166</b>	<b>1.804</b>	<b>2.292</b>	<b>7.552</b>		

2.2. Community Development.

1. Establishment of C.D. Blocks in Andaman and Nicobar Islands. (South Andaman)	5.290	-	-	1.183	1.114	0.892	-	0.965	0.778	0.820	4.974		
2. Establishment of C.D. Blocks in Andaman and Nicobar Islands. (Car Nicobar)	6.010	-	-	1.127	0.866	1.092	-	1.348	0.972	1.778	6.211		
3. Establishment of C.D. Blocks in Andaman and Nicobar Islands. Rangat (Middle Andaman)	35.230	5.670	-	-	0.231	0.033	6.688	3.248	1.714	6.668	2.176	5.688	
4. Establishment of C.D. Blocks in Andaman and Nicobar Islands, North Andaman (Diglipur)	4.540	-	-	-	-	0.033	-	1.051	1.721	1.740	2.824		
5. Establishment of C.D. Blocks in A & N Islands -Nancowrie.	3.510	-	-	-	-	0.014	-	1.769	2.435	1.805	3.588		
<b>Total Community Development.</b>	<b>35.230</b>	<b>25.020</b>	<b>-</b>	<b>-</b>	<b>2.310</b>	<b>2.211</b>	<b>2.064</b>	<b>6.688</b>	<b>8.381</b>	<b>7.620</b>	<b>6.668</b>	<b>8.319</b>	<b>23.285</b>

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>2.3. Panchayats.</b>																
1. Establishment of panchayats.			3.000	3.000	-	-	-	0.625	0.450	0.600	0.600	0.750	0.600	0.750	2.425	
Total panchayats.			3.000	3.000	-	-	-	0.625	0.450	0.600	0.600	0.750	0.600	0.750	2.425	
<b>Total Cooperation &amp; Community Development.</b>																
			43.729	31.980	2.950	-	3.112	4.492	3.779	8.272	10.518	10.536	9.072	11.361	35.262	
<b>3. Irrigation and Power.</b>																
<b>3.3. Power.</b>																
1. Scheme for electric supply in rural areas.			5.170	4.250	4.250	-	1.946	0.787	1.250			0.133		0.610	4.593	
2. Electrification of Wimberlygunj and surrounding villages, Mayabunder, Diglipur, Rangat and Nancowrie.			8.600	8.600	8.600	2.000	-	0.412	0.514	6.309	1.509	5.673	6.739	8.678	8.113	
3. Improvement to electric supply in Car Nicobar.			1.500	1.500	1.500	-	-	-	0.025		0.179	1.089		1.089	1.293	
Total Power.			15.270	14.350	14.350	2.000	1.946	1.199	1.789	6.309	1.688	6.900	6.739	7.377	13.999	
<b>4. Industry and Mining</b>																
<b>1.3. Village and Small Industries.</b>																
<b>A. Small Scale Industries.</b>																
1. Training-cum-Production Centre in Smithy, Sheet-metalling and Electroplating.			1.548	1.100	-	-	0.200	0.279	0.406	0.284	0.316	0.503	0.405	0.551	1.752	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2.	Wood working(furniture and Toy making) Unit at Port Blair.	2.433	1.690	0.225	-	0.677	0.437	0.578	0.475	0.529	0.100	0.100	0.582	2.803	
3.	Soap Making Unit (using edible oil) at Port Blair.	0.504	0.450	-	-	0.064	0.076	0.021	-	-	-	-	-	0.161	
4.	Establishment of Cottage Industries Emporium at Port Blair.	0.948	0.855	0.355	-	0.403	0.095	0.083	0.087	0.086	0.101	0.102	0.101	0.768	
5.	Training-cum-Production Centre in Blacksmithy and Carpentry at Car Nicobar.	1.310	1.310	0.270	-	0.182	0.219	0.234	0.254	0.232	0.452	0.422	0.491	1.358	
6.	Strengthening of Industries Department.	0.890	0.890	-	-	0.177	0.036	0.022	0.070	0.043	0.110	0.110	0.099	0.377	
7.	Subsidy to I.P. stores	2.000	2.000	2.000	-	-	-	-	0.200	-	0.750	0.300	1.500	1.500	
8.	Organisation of Industrial Cooperatives.	0.803	0.803	0.803	-	-	-	-	0.290	-	0.310	0.310	0.310	0.310	
9.	Womens Training Centre for Tailoring and Garment Making at Car Nicobar.	0.587	0.537	-	-	0.130	0.137	0.061	0.076	0.076	0.079	0.079	0.083	0.487	
10.	Training-cum-Production Centre in Cane and Bamboo works at Car Nicobar.	0.761	0.743	-	-	0.178	0.148	0.108	0.136	0.122	0.143	0.143	0.150	0.708	
11.	Training-cum-Production Centre in Cane and Bamboo works at Diglipur (North Andaman)	0.192	0.100	-	-	0.096	-	-	-	-	-	-	-	0.096	



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
12. Establishment of Handicrafts Institute and Design Centre at Port Blair.		1.022	1.022	1.022	-	-	-	-	-	-	-	-	-	-	-
<u>C.Coir Industry</u>															
13. Training-cum-Production Centre in Coir at Port Blair(Rangachang)		1.448	1.000	-	-	0.279	0.273	0.133	-	-	-	-	-	-	0.685
<u>D.Khadi &amp; Village Industries.</u>															
14. Ambar Parisramalaya and Khadi Weaving Centre at Diglipur(North Andaman)		0.920	0.820	-	-	0.046	0.058	0.160	0.218	0.112	0.010	-	0.010	0.386	
<u>Industry(Metric system)</u>															
15. Introduction of Metric System of weights and Measures in Andaman and Nicobar Islands.		1.440	1.440	0.200	-	0.279	0.208	0.186	0.191	0.139	0.216	0.185	0.237	1.049	
Total Industry & Mining.		16.306	14.760	4.033	-	2.711	1.966	1.992	2.331	1.655	2.774	2.156	4.114	12.438	
5. <u>Transport and Communications</u>															
5.1. <u>Roads.</u>															
1. <u>Roads Scheme.</u>		454.570	238.000	238.000	8.580	50.275	50.713	47.196	45.060	48.897	70.000	62.910	70.000	267.081	
Total Roads.		454.570	238.000	238.000	8.580	50.275	50.713	47.196	45.060	48.897	70.000	62.910	70.000	267.081	

	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>5.2. Road Transport.</b>															
1. Road Transport.	2.435	2.435	-	-	-	-	0.534	1.055	1.431	0.198	0.367		2.350	4.137	
2. Goods Transport.	2.345	2.345	-	-	-	0.571	0.076	0.030	0.733	0.037	0.906	3.631	0.906	1.620	
3. Establishment of an Automobile Workshop.	<del>5.220</del>	5.220	4.750	-	-	-	0.340	1.100	2.079	(-)0.030	2.193	0.530	3.550	4.930	
Total Road Transport.	10.000	10.000	4.750	-	-	0.571	0.950	2.185	4.293	0.175	3.471	4.191	6.306	10.637	

**5.3. Ports and Harbours.**

1. Construction of 1,200 feet deep water wharf at Haddo, Port Blair.	120.000	-	-	-	-	-	-	-	1.000	-	1.000	1.000	1.000	1.000	
Total Ports and Harbours.	120.000	-	-	-	-	-	-	-	1.000	-	1.000	1.000	1.000	1.000	

**5.5. Shipping.**

1. Scheme for Development of Communications between mainland and the Islands by sea.	180.000	180.000	<del>180.000</del>	180.000	-	-	-	-	-	-	10,000	-	10.000	10.000	
2. Scheme for improvement of Inter-Island communications and ferry services.	73.000	73.000	73.000	32.000	0.220	12.827	22.736	23.900	15.337	19.770	13.466	19.770	19.770	70.940	
3. Purchase of a Touring Vessel.	10.000	10.000	10.000	6.000	-	-	-	-	-	-	-	-	-	-	
Total Shipping.	263.000	263.000	<del>263.000</del>	218.000	0.220	12.827	22.736	23.900	15.337	29.770	13.466	29.770	29.770	80.940	

	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<u>Tourism.</u>															
Development of Tourism.	3.000	3.000	1.710	-	0.008	0.037	2.251	0.714	0.927	0.790	0.056	0.790	4.013		
<b>Total Tourism.</b>	<b>3.000</b>	<b>3.000</b>	<b>1.710</b>	<b>-</b>	<b>0.008</b>	<b>0.037</b>	<b>2.251</b>	<b>0.714</b>	<b>0.927</b>	<b>0.790</b>	<b>0.056</b>	<b>0.790</b>	<b>4.013</b>		

Total Transport and Communications.

850.570	514.000	507.460	226.580	51.074	64.527	74.418	74.964	65.336	104.031	81.623	108.366	363.721
---------	---------	---------	---------	--------	--------	--------	--------	--------	---------	--------	---------	---------

6. Social Services

6.1. General Education.

1. Provision of Universal/and / Free Compulsary Primary Education.	4.960	4.960	-	-	0.265	0.633	1.535	1.365	1.995	1.717	1.877	1.957	6.415
2. Improvement of existing Primary Schools.	0.340	0.340	-	-	0.053	0.080	0.058	0.060	0.020	0.070	0.070	0.070	0.281
3. Conversion of Primary Schools to Basic Pattern.	0.105	0.105	-	-	0.019	0.021	0.018	0.021	0.020	0.021	0.021	0.021	0.099
4. Extension of facilities for Education at Middle Stage.	5.400	5.400	-	-	0.235	0.406	0.630	1.356	0.932	1.360	1.016	1.522	3.725
5. Reorganisation of Junior Basic Teachers' Training School.	1.085	1.085	-	-	0.137	0.078	0.091	0.219	0.092	0.225	0.168	0.246	0.644
6. Mid-day meals for School Children.	0.600	0.600	-	-	0.052	0.149	0.296	0.425	1.070	2.750	2.800	2.750	4.317
7. Prizes to Girls in Primary Schools for regular attendance.	0.131	0.131	-	-	0.020	0.025	0.025	0.031	0.028	0.037	0.037	0.037	0.135

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
8. Seminars and Education Weeks.	0.080	0.080	-	-	-	0.015	0.015	-	-	-	-	-	-	-	-	0.030
9. Construction of Primary School buildings.	3.600	9.600	9.600	-	-	0.861	2.071	2.170	2.296	2.024	1.905	1.300	2.720	9.846		
10. Extension to Primary School buildings.	1.000	1.000	1.000	-	-	0.765	0.095	0.187	-	0.445	0.055	0.055	0.055	<del>1.547</del>		
11. Construction of building for Senior Basic School at Chouldari.	0.530	0.530	0.530	-	-	0.258	-	0.020	-	0.085	-	-	-	0.363		
12. Completion of the building for Senior Basic School for girls.	2.490	1.000	1.000	-	-	1.301	0.232	0.350	0.282	0.023	-	-	-	1.906		
13. Extension to Middle School Buildings.	1.250	1.250	1.250	-	-	0.549	0.212	0.047	0.340	0.715	0.170	0.170	0.170	1.693		
14. Construction of Hostels.	1.500	1.500	1.500	-	-	-	0.660	0.070	0.850	0.581	0.170	0.070	0.070	1.381		
15. Construction of Teachers quarters.	9.670	9.670	9.670	-	-	1.121	1.673	2.588	2.144	2.282	4.332	3.550	3.700	11.364		
16. Construction of quarter for Supervisor.	0.160	0.160	-	-	-	-	-	0.246	0.100	0.049	0.100	0.110	0.120	0.415		
<u>B. Secondary Education.</u>																
17. Expansion of facilities for Secondary Education.	9.000	9.000	-	-	-	0.458	0.930	1.281	1.786	1.163	1.817	1.532	2.026	5.858		
18. Stipends for boys and girls.	1.000	1.000	-	-	-	0.001	0.025	0.017	0.240	0.031	0.160	0.160	0.160	0.234		
19. Strengthening of Office of the Education Officer.	0.600	0.600	-	-	-	0.055	0.211	0.169	0.184	0.234	0.196	0.200	0.219	0.888		
20. Extension to the High School building.	0.300	0.300	0.300	-	-	0.035	0.004	0.004	-	0.002	-	0.200	0.200	0.245		

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	3
21. Construction of Teachers quarters.		2.000	2.000	2.000	-	1.110	2.539	0.805	0.970	0.387	0.402	0.080	0.080	4.921	
22. Construction of Hostels.		0.600	0.600	0.600	-	0.248	0.179	0.254	0.020	(-)0.011	0.280	0.150	0.150	0.820	
23. Construction of an Auditorium.		0.250	0.250	0.250	-	-	-	-	0.100	0.012	0.500	0.500	0.500	0.512	
24. Construction of the quarters for Education Officer.		0.250	0.250	0.250	-	-	0.332	0.096	0.010	(-)0.039	-	-	-	0.389	
<u>C. University Education.</u>															
25. Scholarships.		2.500	2.500	-	-	0.337	0.461	0.377	0.550	0.321	0.600	0.600	0.600	2.096	
<u>D. Other Educational Schemes.</u>															
26. Opening of Social Education Centres.		0.200	0.200	-	-	0.012	0.038	0.030	0.067	0.043	0.070	0.070	0.070	0.193	
27. Establishment of District Library.		0.649	0.649	-	-	-	-	0.240	0.516	0.260	0.093	0.078	0.113	0.613	
28. Construction of quarter for Social Education Organiser.		0.150	0.150	-	-	-	0.176	0.168	-	0.001	-	-	-	0.245	
29. Youth Welfare Programme (Students' Tour)		0.350	0.350	-	-	0.014	-	0.006	-	-	-	-	-	0.020	
30. Development of Hindi.		1.500	1.500	-	-	0.083	0.160	0.077	0.264	0.108	0.249	0.344	0.344	0.772	
31. Revision of Andaman & Nicobar Gazetteer.		0.223	-	-	-	-	-	-	0.033	-	0.113	0.089	0.069	0.069	

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	13
32. Book Grants to Poor Students			0.308	*	-	-	-	-	0.011	0.185	0.161	0.103	0.103	0.103	0.275	
33. Preliminary scheme for the Establishment of a Central School at Port Blair.			-	-	-	-	-	-	-	-	-	1.100	-	1.100	1.100	
Total Education.			58.781	56.760	27.950	-	8.004	11.435	11.766	14.414	13.034	18.595	15.348	19.270*	63.411	

6.4. Health.

1. Construction of Port Blair Hospital and Augmentation and improvement of Health Services.			15.394	13.500	10.520	-	2.736	3.696	3.879	3.873	2.159	3.189	1.970	3.486	15.956	
2. Mayabunder Hospital.			3.000	3.000	2.170	-	1.497	1.363	1.182	0.943	1.624	0.374	0.422	1.104	6.775	
3. Long Island Hospital.			1.940	1.940	1.940	-	0.216	0.528	0.624	-	0.122	-	-	-	1.490	
4. Extension of Nancowrie Hospital.			0.380	0.380	0.380	-	0.046	0.143	0.279	-	0.032	0.120	0.090	0.120	0.620	
5. Expansion of Medical facilities in rural areas.			3.689	3.689	3.689	-	1.280	0.876	0.942	2.404	1.249	1.565	1.752	2.682	7.029	
6. T.B.Hospital at Port Blair.			8.274	6.579	3.640	-	1.910	0.482	0.516	0.615	0.842	1.743	0.866	1.497	5.247	
7. Isolation of Ward for Leprosy patients.			0.370	0.370	0.370	-	0.224	0.075	0.035	-	0.133	-	-	-	0.467	
8. Small-pox Eradication.			0.080	0.080	-	-	-	0.012	-	-	-	0.062	-	0.247	0.259	
9. Training of Nurses, Compounders, Mid-Wives and Dais.			2.562	2.562	-	-	0.027	0.039	0.033	0.547	0.219	0.493	0.493	0.524	0.842	
10. Establishment of Maternity Centres.			0.850	0.850	-	-	0.255	0.092	0.023	-	-	-	-	-	0.370	

	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
11. School Health Services.	0.500	0.500	-	-	0.069	0.064	0.028	0.033	-	0.083	0.077	0.091	0.252		
12. Improvement of Laboratory Services at Port Blair	0.300	0.300	-	-	-	0.023	0.025	-	0.013	-	-	-	0.066		
13. Urban Water Supply	35.089	15.000	15.000	-	4.817	2.226	1.875	3.616	4.526	12.769	11.000	11.946	25.390		
14. Construction of buildings for Health Units.	2.000	2.000	2.000	-	-	0.051	0.004	-	-	-	-	-	0.055		
15. Establishment of Primary Health Centres.	5.442	-	-	-	-	-	-	2.244	0.095	2.875	2.150	3.832	3.977		
<b>Total Health.</b>	<b>79.870</b>	<b>50.750</b>	<b>39.220</b>	<b>-</b>	<b>13.077</b>	<b>9.675</b>	<b>9.445</b>	<b>14.325</b>	<b>11.019</b>	<b>23.273</b>	<b>18.820</b>	<b>25.579</b>	<b>68.975</b>		

6.5 Housing.

1. Subsidised Industrial Housing Scheme.	*	4.000	4.000	4.000	-	-	-	-	-	-	1.380	1.000	1.380	1.380	
2. Low Income Group Housing Scheme.	*	7.000	7.000	7.000	-	0.145	0.076	-	0.300	0.359	0.300	0.300	0.300	0.880	
3. Development of House Sites for Low Income Group Housing Scheme.	*	2.000	2.000	2.000	-	-	-	-	-	-	-	-	-	-	
4. Village Housing Projects Scheme.	*	3.000	3.000	3.000	-	-	-	-	-	-	-	-	-	-	
<b>Total Housing</b>		<b>16.000</b>	<b>16.000</b>	<b>16.000</b>	<b>-</b>	<b>0.145</b>	<b>0.076</b>	<b>-</b>	<b>0.300</b>	<b>0.359</b>	<b>1.680</b>	<b>1.300</b>	<b>1.630</b>	<b>2.260</b>	

\* To be provided by the Government of India, Ministry of Works  
Housing and Rehabilitation.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<u>6.6 Welfare of Backward Classes</u>															
1.	Additional facilities for the Education of the Nicobarese.	1.960	1.960	1.020	-	0.541	0.144	0.355	0.40	0.278	0.168		0.168	1.486	
2.	Welfare of Onge.	1.600	1.600	-	-	0.104	0.371	0.070	0.050	0.081	0.086		0.094	0.720	
3.	Permanent settlement of 50 families of Car Nicobar in Katchal.	0.900	0.900	-	-	-	-	-	-	-	-				
4.	Establishment of Community Welfare Centres.	0.750	0.750	0.440	-	0.019	0.195	0.250	0.027	0.045	0.121		0.126	0.635	
5.	Supply of stud boars and poultry birds to tribal families.	0.100	0.100	-	-	0.020	0.007	0.012	0.020	0.001	0.020			0.040	
6.	Womens Training Centre in tailoring and garment making	0.650	0.650	-	-	-	0.023	0.001	0.131	0.018	0.266		0.267	0.309	
7.	Improvement of water supply	0.200	0.200	-	-	0.029	0.073	0.115	0.050	0.244	1.100		0.100	0.561	
8.	Development of contacts with the Jarawa, the Santinalse and the Shompens.	0.050	0.050	-	-	0.006	0.015	0.003	0.010	0.029	0.010		0.010	0.063	
9.	Promotion of Games and Sports.	0.124	0.124	-	-	-	0.015	-	0.014	0.015	0.034		0.034	0.062	
10.	Teaching of music to Nicobarese.	0.166	0.166	-	-	0.010	-	0.008	0.016	0.051	0.249		0.252	0.321	
11.	Improvement of housing condition of Nicobarese.	-	-	-	-	0.019	0.014	0.006	0.250	0.008	0.150		0.150	0.197	
Total Welfare of Backward Classes.		6.500	6.500	1.460	-	0.748	0.855	0.820	0.708	0.770	2.204	0.881	1.201	4.394	

Lump sum provision Rs. 0.881 lakh for all schemes under the sector Welfare of Backward Classes.



	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>6.7 Social Welfare.</b>																
1. Social Welfare Services.		0.100	0.100	-	-	-	-	-	-	-	-	-	-	-	0.100	0.100
Total Social Services.		0.100	0.100	-	-	-	-	-	-	-	-	-	-	-	0.100	0.100
<b>5.3 Labour and Labour Welfare.</b>																
1. Strengthening of Trade School *	1.433	1.433	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Vocational training for Girls and adult women.	0.525	0.525	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Labour Welfare Centres. @	0.523	0.822	-	-	0.007	0.157	0.278	0.341	0.003	0.377	0.189	0.554	0.999			
4. Establishment of an Employment Exchange Service at Port Blair	0.567	-	-	-	-	0.011	-	-	-	-	-	-	-	-	0.011	
5. Training of Craftsmen	1.375	-	-	-	0.012	0.181	0.337	0.440	0.322	0.343	0.343	0.340	1.192			
6. National Apprenticeship * Training Scheme.	0.690	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7. Evening classes for employed industrial workers. *	0.370	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Labour & Labour Welfare.	5.782	2.780	-	-	0.019	0.349	0.615	0.781	0.525	0.720	0.532	0.894	2.202			
Total Social Services.	167.033	132.890	84.630	-	21.993	22.390	22.646	30.528	25.507	45.372	36.881	48.628	141.182			

\*These schemes have been dropped.

@ Implementation of this scheme has been held in abeyance.

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<u>7. Miscellaneous</u>																
<u>7.1. Statistics</u>																
1. Strengthening of Statistical Bureau.	0.410	0.410	-	-	0.012	0.036	0.044	0.095	0.068	0.100	0.110	0.106	0.266			
Total Statistics.	0.410	0.410	-	-	0.012	0.036	0.044	0.095	0.068	0.100	0.110	0.106	0.266			
<u>7.2. Information and Publicity.</u>																
1. Installation of Community listening sets.	0.180	0.180	-	-	-	-	-	0.006	0.039	0.034						
2. Supply of Publications Newspapers and other literature to the Information Centres.	0.150	0.150	-	-	0.027	0.006	0.007	0.030	0.003	0.030						
3. Songs and Dramas.	0.050	0.050	-	-	0.002	0.002	0.001	0.010	-	0.010						
4. Exhibitions.	0.500	0.500	-	-	0.025	0.004	-	0.050	-	0.100						
5. Press Plan Advertisements.	0.050	0.050	-	-	-	-	-	0.010	-	0.010						
6. Purchase of Photographic materials and chemicals.	0.150	0.150	-	-	0.032	0.014	0.063	0.030	0.028	0.030						
7. Printed Publicity literature.	0.550	0.550	-	-	-	-	0.025	0.080	-	0.110						
8. Strengthening of the Publicity Unit.	1.370	1.370	-	-	-	-	0.001	0.195	0.011	0.194						
Total Information & Publicity	3.000	3.000	-	-	0.036	0.026	0.097	0.411	0.081	0.518	0.310	0.497	0.787			

Lump sum provision of Rs.0.310 Lakh for all schemes

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>7.3. Local Bodies.</b>																
1. Development programme of the Port Blair Municipal Board.	10.358	10.358	-	-	2.000	0.582	1.900	2.000	0.676	2.000	2.000	5.233	10.391			
Total Local Bodies.	10.358	10.358	-	-	2.000	0.582	1.900	2.000	0.676	2.000	2.000	5.233	10.391			
<b>7.5. Others.</b>																
1. Expansion of Government Press.	3.784	3.784	1.393	-	0.104	0.235	0.133	0.376	0.141	1.390	0.333	1.682	2.295			
Total others.	3.784	3.784	1.393	-	0.104	0.235	0.133	0.376	0.141	1.390	0.333	1.682	2.295			
Total Miscellaneous.	17.552	17.552	1.393	-	2.202	0.879	2.174	2.882	0.966	4.008	2.753	7.518	13.739			
Grand total.	1463.652	979.320	731.545	255.686	110.677	125.180	132.669	152.827	128.655	212.464	169.482	236.387	733.568			

**5. Transport and Communications**

1. Development of Minor Ports in A & N Islands.	42.580	42.580	42.580	13.380	2.184	1.883	6.061	5.243	2.951	12.256	12.000	16.292	29.371			
---	--------	--------	--------	--------	-------	-------	-------	-------	-------	--------	--------	--------	--------	--	--	--

\* To be provided by the Government of India, Ministry of Transport and Communications.

NOTE: The figures of expenditure for 1963-64 shown in Colmn.9 of the above statement are actuals. The figures of expenditure for 1963-64 shown in the individual schemes were provisional and may, therefore, be treated to have been modified to the extent shown in Colmn.9 of the Statement.

