

सत्यमेव जयते

अण्डमान तथा निकोबार प्रशासन

**Andaman And Nicobar Administration**

वार्षिक योजना (1994-95) का मसौदा

**Draft Annual Plan 1994-95**



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ANDAMAN AND NICOBAR ISLANDS

ANNUAL PLAN 1994-95.

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ANNUAL PLAN 1994-95 - ANDAMAN AND NICOBAR ISLANDS.

INTRODUCTION :

The Andaman and Nicobar archipelago comprises 572 Islands (including 265 rocks and islets) with a total geographical area of 8249 Sq.Kms. The Andaman group stretches from 9° N to 14°N, over 464 Kms in length and with a maximum width of 51 Kms. The Nicobar Group comprising Car Nicobar, Nancowry Group of Islands and Great Nicobar Islands are scattered over 293 Kms, between 9 to 6 North of the equator. The Islands have an irregular land surface with steep hills and valleys, covered almost entirely by a rich and tropical forest cover that holds down a friable top soil against steep run off from a heavy rainfall of 3180 millimetres (average) received during 8 months of the year.

The Islands maintain communication with the mainland through the ports of Calcutta and Madras, both at a distance of 1255 Kms from Port Blair, the capital and only town in the Islands. Large scale influx of people has caused the population to spurt from .31 lakhs in 1951 to 2.79 lakhs in 1991. The decadal growth rate during 1981-91 was 47.29%, which is double the growth rate for the entire country (23.5%) and due mainly to migration. The natural growth rate of population is only 1.59% (1990). The migrant population is as high as 562 per thousand in Urban areas and 475 per thousand in Rural areas. The population is distributed in an urban, rural ratio of approximately 1:3 with .77 lakh population in Port Blair alone, and 1.63 lakhs concentrated in the South Andaman Islands which situates the town. The density of population varies from 33 persons per Sq.kms in South Andaman Islands to 8 persons per Sq.kms in Nancowry and an average of 34 persons per Sq.kms overall.

The rural population is distributed over 38 Islands in 579 villages, 9.54% of it Nicobaree tribals who are essentially a pastoral community. The rural economy depends mainly on agriculture. The main crops are paddy, coconut, arecanut, vegetable, fruits and spices. Agricultural activity in the Nicobar Group is largely limited to coconut plantation.

There are no perennial sources of water in these Islands and ground water is also limited. Rain is thus the main source of water for irrigation as well as drinking.

Till recently the islands were considered strategically important for defence as well as for the ecological balance of the area. The Development strategy, therefore, concentrated mainly upon provision of social services, development of agriculture and allied activities and the creation of basic infrastructure, especially for shipping and power. With the creation of Island Development Authority in 1986, the development perspective shifted, problems of the islands were studied afresh and a more progressive and forward looking approach adopted towards plan activities.

#### EIGHT PLAN.

The Eighth plan of the Andaman and Nicobar Group of Islands has an approved outlay of Rs.685 crores. Formulated with rich inputs from the Island Development Authority, it has provided for continuity but simultaneously made space for change. Keeping strictly within a conservationist approach it has given priority to the provision of Shipping, Transportation and Communication (57-64%), Social Services (19.18%), Energy (9.38%) and Agriculture and allied services (8.25%). However, the potential for growth of Fisheries, Agro Industries and Tourism has been recognised and the need emphasised for the development of these sectors within an overall framework of environmental protection, preservation of forest cover, conservation of marine life and coral diversity and containment of migratory population.

#### ANNUAL PLAN 1982-93.

An amount of Rs.155 crores was approved for Annual Plan 1982-93. Sector-wise allocations are given in table-1. The major sectors were shipping (51.4%) Education (7.8%), Roads and Bridges (7.3%), Power (6.16%) and Ports and Light houses (5.3%), together amounting of approximately (78.8%) of the total. Because of the capital intensive nature of these major sectors, Rs.135.96 Crores (87.7%) of the Plan was outlay on capital. Of the total capital outlay. The 5 major sectors above accounted for 85.2% of the capital outlay. Transportation (shipping) and infrastructure for transportation Ports, Harbour, Roads, Bridges alone accounted for 73.55%.

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The expenditure incurred in 1992-93 was 82.18% (Rs.125.83 Crores) of the outlay. The shortfall was mainly due to delays in obtaining approvals and environmental clearance from the Government of India to the proposed extension of the Port Blair airport. The construction of a mainland-island passenger vessel was also delayed due mainly to the foreign shipyard's reluctance to accept rupee payment terms after the changes in the eastern block, necessitating therefore, time consuming retendering and approval procedures. Apart from these two sectors, however, the rest of the outlay was spent fully in fact excess expenditure to the tune of Rs.13.43 crores was incurred in other sectors reducing an overall anticipated shortfall from 27.49% to 13.3%. In other words, in the rest of the plan, against an outlay of Rs.112.4 crores, the expenditure incurred was 111%. Most of the excess expenditure was in the sectors of Power, Roads, Inter-Island Communications and Tourism.

ANNUAL PLAN 1993-94.

In Annual Plan 1993-94, an outlay of Rs. 156.50 crores was provided, including Rs.1.50 crores for issue of identity cards to all residents of Andaman and Nicobar Islands under the scheme meant to check influx of population. The inter-sectoral allocations and discussion between Revenue and Capital, followed the same trend as the previous years. Shipping 38.6%, Roads and Bridges 9.0%, Education 8.2%, Power 7.2%, Ports and Light Houses 5.3%, Civil Aviation 4.8% out of a total plan size of Rs.156.50 crores (with capital Rs.132.78 crores (84.8%).

Again, capital outlays have been mainly on transportation and infrastructure on transportation (52.7%), although, in the overall, an attempt is discernible to distribute funds over other sectors. 15% more capital has been allocated to sectors other than the five above than in the previous year. It is anticipated that the entire amount allocated will be spent, as clearance for the extension of the airport and construction of the mainland-island vessels are proceeding a pace.

ANNUAL PLAN 1994-95.

An outlay of Rs.205 crores was fixed for Annual Plan 1994-95 in the meeting held on 20th September, 1993 between the Deputy Chairman, Planning Commission and the Lt.Governor, Andaman and Nicobar Islands. The step-up of Rs.48.5 crores (31%) was approved in view of the need to ensure that the increasing requirements of the Shipping and Civil Aviation Sectors did not sop up all the available funds and squeeze out possibilities of growth in other sectors.

The formulation of Annual Plan 1994-95 has been proceeded by a quick review of the progress of the Eighth Plan. While recognising that the isolation and remoteness of the Islands will demand a continued emphasise on transportation and require a larger part of the capital outlay provided, it has been noted that unemployment figures are on the increase, and could become a major problem if due attention is not paid to the development of sectors that can create employment opportunity and a better generation of resources. Without changing the thrust area of the eighth plan, attempt has, therefore, been made in Annual 94-95 to place greater emphasis on areas with potential for employment generation & growth and to expand educational services in fields which offer employment opportunities.

The inter-sectoral allocation proposed are given in table II. As will be seen, the major sectors and their share of the total remains about the same - Shipping (39.8%), Civil aviation(9.7%), Education (8.2%), Roads (7.2%), and Power (6.5%) decrease in Ports and Light Houses sector has been more or less made up by the increase in Civil Aviation, so that overall the first 5 sectors still demand more than 70% of the total outlay. However, a steady decline in the allocations to these sectors is discernible, from 76.8% in 1992-93 to 73.1% in 1993-94 to 71.4% in 1994-95. Similarly, capital outlay on transportation (Shipping) and infrastructure for transportation(Ports and Light Ships, Civil Aviation, Roads and Bridges) has declined from 73.55% in 1992-93 to 58.8% in 1994-95.



The re-adjustment in trends have enable the Administration to allocate extra funds and draw up new schemes in sectors otherwise, and perfarces neglected. Fisheries, which got no more than 1.4% in 1992-93 has been proposed at 2.2 % (an increase of Rs.202 lakhs over the current years amount of Rs.252 lakhs) and Tourism, 3% in 1992-93, at 1.66% in 1994-95 (in absolute terms, Rs.301.5 lakhs against Rs.104.00 lakhs in the current year). Increased allocations have also been provided to Cooperatives, Panchayats, Small Scale Industry, Minor Irrigation, Water supply and Sanitation and Information and Publicity. The emphasis has been, to the extent that funds can be diverted to other sectors within the plan period, on improving services for growth in employment and creation of employment opportunities in rural areas. In roads and Bridges also, extra allocations have been made for Rural Roads, where employment opportunity at the Panchayat level can be provided while creating essential infrastructure. At the same time, the adjustments have kept in view the need for a continuing conservationist approach, with protection of forest cover and preservation of the ecological balance. In fact, in order to ensure development within this broad perspective, effort is being made to develop programmes of action and Master Plans for the major sectors. A Master Plan for Environmentally Sustainable Tourism is being drawn up with UNDP assistance and work has started on a programme of action for Educational Development and Agricultural Development. Similar plan for Fisheries and Aqua Farming and Master Plan for Drinking water are to be started.

SECTOR-WISE OUTLAY FOR ANNUAL PLAN  
PROGRAMME 1992-93

(Rs. in Lakhs)

SL. No.	Sector	Sectoral Outlay 1992-93
1.	Agriculture & Crop Husbandry.	151.00
2.	Soil & Water Conservation	53.00
3.	Animal Husbandry	188.00
4.	Fisheries	220.00
5.	Co-operation	24.00
6.	Forestry & wild Life	500.00
7.	Rural Development Programme (Panchayat $\ddot{s}$ )	54.00
8.	Minor Irrigation.	200.00
9.	Power Non-conventional Sources of Energy X Integrated Rural Energy Programme X (IREP) X	946.00
10.	Village & Small Industries.	160.00
11.	Port & Light Houses.	900.00
12.	Shipping.	7976.00
13.	Road & Bridges.	1146.00
14.	Road Transport	80.00
15.	Civil Aviation	5.00
16.	Scientific Research (Incl.S&T) X Ecology & Environment X	45.00
17.	Secretariat Economic Services.	5.65
18.	Tourism.	50.00
19.	Surveys & Statistics.	4.00
20.	Civil Supplies.	70.00
21.	Education.	1224.80
22.	Medical & Public Health.	314.00
23.	Water Supply & Sanitation.	431.00
24.	Housing.	272.00
25.	Urban Development (including Fire Service, Road Safety Measure).	161.00
26.	Information & Publicity	40.00
27.	Welfare of SCs, & CBCs,	12.00
28.	Labour & Employment.	60.00
29.	Social Security & Welfare.	51.39
30.	Nutrition.	28.74
31.	Public Works.	127.42
<u>GRAND TOTAL :</u>		<u>15500.00</u>

SECTOR-WISE OUTLAY FOR 1994-95

		Rs. in Lakhs
Sl.No.	Sector	Sectoral Outlay 1994-95
1.	2.	3.
1.	Agriculture (Crop husbandry)	104.59
2.	Soil & Water Conservation	47.200
3.	Animal Husbandry	190.000
4.	Fisheries	458.210
5.	Coppexation	294.000
6.	Forestry & Wild Life	521.450
7.	Panchayat	116.000
8.	Minor Irrigation	267.000
9.	Power (Incl. NRSE & IREP)	1336.250
10.	Village & Small Industries	300.200
11.	Port & Light houses	416.640
12.	Shipping	8165.900
13.	Roads & Bridges	1482.000
14.	Road Transport	120.000
15.	Civil Aviation	2000.000
16.	Science & Technology	28.750
17.	Scott. Economic Services	21.388
18.	Tourism	341.520
19.	Survey & Statistics	4.000
20.	Civil Supplies	81.772
21.	Education	1686.290
22.	Medical & Public Health	712.000
23.	Water Supply & Sanitation	491.000
24.	Urban Development	211.000
25.	Housing	470.000
26.	welfare of SC's ST's & OBC's	17.100
27.	Information & Publicity	65.60
28.	Labour & Labour welfare	67.650
29.	Social Welfare	30.000
30.	Nutrition	34.740
31.	Public Works	250.000
32.	Island Communication	50.000
33.	District Jail	85.000
34.	Local Fund Audit Deptt.	7.750
35.	Identity Card	25.000
GRANT TOTAL		20500.000

1. Sector : Agriculture

Outlay for 8th Plan Rs.606.00 Lakhs

Annual Plan 1992-93

(a) Outlay Rs.151.00 Lakhs  
(b) Expenditure Rs.133.50 Lakhs

Annual Plan 1993-94

(a) Outlay Rs.196.25 lakhs  
(b) Expenditure Rs.196.25 lakhs (anti)

Proposed outlay for 1994-95 Rs.104.59 lakhs

Scheme-wise break of the outlay of Rs.104.59 lakhs is given below:

<u>Schemes</u>	<u>Outlay (in lakhs)</u>
1. Multiple cropping Programme	: 21.67
2. Development and Rejuvenation of Plantation, spices and Horticulture crops.	: 15.25
3. Nursery programme for multiplication of planting materials.	: 0.90
4. Transfer of Technology	: 11.75
5. Plant Protection	: 10.71
6. Mechanised farming	: 12.00
7. Comprehensive Crop Insurance	: 1.75
8. Direction and Administration	: 16.95
9. Distribution of Agriculture inputs	: 9.19
10. Development of Plantation spices, Horticultural and field crops in tribal areas.	: 4.42
<u>Total:</u>	<u>:104.59</u>

The demand of outlay for Annual Plan 1994-95 over the last year is less because of less requirement of funds on capital works. It is anticipated that many work will be in advance stage of progress during the year 1993-94 and provision for their completion/continuation has been made in Annual Plan 1994-95 Beside, Loan component has also been deleted from Union Territory Schemes.

11. Construction of Sub-depots (No) 3
12. Construction of Sub-godown. (No) 1 (in progress)
13. Area covered in tribal area under:
- (a) Coconut. (Hect) 70
- (b) Spices. (ha.) 10
- (c) Fruits. (ha.) 30

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2. <u>SECTOR</u>	<u>SOIL CONSERVATION</u>	
Approved outlay for 8th Plan		Rs. 214.05 lakhs
<u>Annual Plan 1992-93.</u>		
(a) Approved Outlay		Rs. 53.00 lakhs
(b) Expenditure		Rs. 47.70 lakhs
<u>Annual Plan 1993-94:</u>		
(a) Outlay		Rs. 47.70 lakhs.
(b) Expenditure(Anti.)		Rs. 47.70 lakhs.
<u>Proposed outlay for Annual Plan 1994-95</u>		Rs. 47.20 lakhs.

Scheme-wise break-up of the Annual Plan outlay is as follows :

<u>Scheme.</u>	<u>Outlay (Rs. in lakhs)</u>
1. Conservation of soil in Andaman and Nicobar Island.	8.00
2. Soil Conservation cum demonstration centre and strengthening of soil testing laboratory.	7.80.
3. Running/Maintenance of tractor for hiring to cultivators and maintaining of workshop facilities.	18.61
4. Reclamation of saline affected area for cultivation.	9.00
5. Reclamation of saling affected waste land /Token provision.	3.79
<u>Total :</u>	<u>47.20</u>

Scheme No.5 is a new scheme. It has been taken up for reclamation/regeneration of waste lands. There are about 1100 hect of such lands in this Territory. In these reclaimed lands mangrove, Karanjia, arecament, Coconut will be raised. During the 8th Plan requirement of funds will be to the extent of Rs.25.00 lakhs. Annual Plan 1994-95 provision the reclamation of 61 hect of land. An amount of Rs. 4000/- per hectare is proposed to be borne by the Administration while the rest will be covered under a centrally sponsored scheme.

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SECTOR:3      ANIMAL HUSBANDRY.

Approved outlay for 8th Plan                      619.634 lakhs

Annual Plan 1992-93

(a) Approved outlay.                              Rs.188.00 lakhs  
(b) Expenditure                                      Rs.140.70 lakhs

Annual Plan 1993-94

(a) Outlay    Rs.201.00 lakhs  
(b) Expenditure(Anti.)                              Rs.151.508 lakhs.

Proposed outlay for Annual Plan 1993-94 :                      Rs.190.00 lakhs.

<u>Schemes.</u>	<u>Outlay (RS. in lakhs)</u>
1. Expansion of Animal Health allied programme.	38.165
2. Expansion of Livestock Development programme.	39.195
3. Expansion of poultry Development programme.	38.816
4. Strengthening of Department of Animal Husbandry and Veterinary Services.	11.870
5. Strengthening of pig breeding farms.	26.030
6. Strengthening of Goat Development Farms	3.470
7. Establishment of Animal Husbandry Training Institute.	7.154
8. Milk supply scheme at Port Blair.	25.00
9. Enrichment of paddy straw/Reughages for improving the feeding quality.	0.300
<u>Total:</u>	<u>190.00</u>

The requirement of fund for the year 1994-95 is normal emphasis has been laid for intensifying Artificial Insemination Programme for increasing the production of Milk.

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SECTOR : 4 FISHERIES.

Approved outlay for 8th Plan	Rs. 1120.00 lakhs
<u>Annual Plan 1992-93</u>	
(a) Approved outlay	Rs. 220.00 lakhs.
(b) Expenditure	Rs. 215.445 lakhs
<u>Annual Plan 1993-94</u>	
(a) Outlay	Rs. 252.110 lakhs
(b) Expenditure (Anti.)	Rs. 252.110 lakhs
<u>Proposed outlay for Annual Plan 1994-95</u>	<u>458.21 Lakhs.</u>

Scheme-wise distribution of the outlay for Annual Plan 1994-95 is as follows :

<u>Schemes</u>	<u>Outlay (Rs. in lakhs)</u>
1. Development of Infrastructure facilities in Andaman and Nicobar Islands.	153.70
2. Supply of Essential Fishery Requisites.	22.00
3. Supply of Mechanised Boats.	20.00
4. Strengthening & Re-organisation of Fisheries Department.	27.40
5. Island Fisheries Development.	19.71
6. Training in Fisheries Discipline.	18.20
7. Coastal Aquaculture Development & Demonstration	66.00
8. Motorisation of Traditional Fishing Crafts.	8.00
9. Settlement of Fisherman families	2.00
10. Organisation of Marketing	65.00
11. Strengthening of Marine Specimen Centre	6.20
12. Conservation Monitoring of Fisheries Resources.	16.50
13. Extension & Welfare of Fishermen Families.	4.00
14. Establishment of Engine/Boat Servicing unit.	26.50
<u>Total:</u>	<u>458.21</u>

The step-up of the Annual Plan outlay for 1994-95 over the last year is mainly for strengthening necessary infrastructure for Marine and Shrimp farming, establishment of an additional unit of Ice Plant and cold storage at Diglipur and establishment of a hatchery for supply of shrimp seeds to the entrepreneurs.

SECTOR:5 CO-OPERATION

Approved outlay for 3th Plan. Rs. 153.00 lakhs.

Annual Plan 1992-93:

(a) Approved Outlay Rs. 24.00 lakhs.  
(b) Expenditure Rs. 19.140 lakhs.

Annual Plan 1993-94:

(a) Outlay Rs. 24.00 lakhs.  
(b) Expenditure(Anti.) Rs. 24.00 lakhs.

Proposed outlay for Annual Plan 1994-95: Rs. 294.00 lakhs.

Scheme-wise bræk-up of Annual Plan 1994-95 is as follows:

Schemes	<u>Outlay(Rs. in lakhs)</u>
1. Development of Agriculture Credit Coop. Societies.	0.92
2. Development of Coop. Marketing and Supply Federation & Marketing Cooperatives.	5.00
3. Development of Cooperatives for Societies.	4.700
4. Development of Cooperatives for weaker Sections.	0.800
5. Development of Fisheries Cooperative Societies.	1.980
6. Development of Industrial Cooperative Societies.	4.45
7. Development of Agro-Cum-Plantation Cooperative Societies.	0.500
8. Training and Publicity.	4.900
9. Development of Housing Cooperatives.	2.250
10. Strengthening of Cooperative Deptt.	11.50
11. Development of Infrastructure and capital base of marketive federation, providing marketing societies for procurement and marketing of agriculture produces under support price schemes.	17.00
12. Rehabilitation/revitatzation of Centall Tribal Coop. and other sick Tribal Coop. Societies.	240.00

Total : 294.00

Two new schemes (Scheme No: 11&12) have been included Scheme No.11 envisages providing working capital Loan, subsidy to marketing federation so as to enable it to act effectively as the procurement agency on behalf of the NAFED so that the growers get remanerative prices for agriculture and plantation produces. Scheme No.12 will provide one time grant of Rs.100.00 lakhs to two Central Tribal Societies alogg with working capital loan (Rs.50.00lakh) managerial subsidy, subsidy under NCDS assitance programme (4.60 lakh) support to these central tribal societies are essential to prevent the entry of non-tribal traders in this tribal District of Nicobar.



SECTOR : 6 FORESTRY AND WILDLIFE

Approved outlay for 8th Plan Rs. 2500.00 lakhs.  
Annual Plan 1992-93.

(a) Approved outlay Rs. 500.00 lakhs.  
 (b) Expenditure Rs. 405.26 lakhs.

Annual Plan 1993-94:

(a) Outlay Rs. 449.05 lakhs.  
 (b) Expenditure (Anti.) Rs. 449.05 lakhs.

Proposed outlay for Annual Plan 1994-95: Rs. 521.45 lakhs.

Scheme-wise break-up of the outlay for 1994-95 is as follows:

<u>Schemes.</u>	<u>Outlay (Rs. in lakhs)</u>
1. Intensification of management.	3.25
2. Forestry Reserach	10.00
3. Training of Staff	7.55
4. Natural Regeneration of Forests.	77.00
5. Survey and demarcation of Forests.	12.00
6. Working Plan.	7.00
7. Enrichment Plantation.	12.00
8. Development of Minor Forest Produce.	6.60
9. Social Forestry.	31.90
10. Resource management (Logging & Utililzation)	150.00
11. Communication New Construction.	16.00
12. Construction of Buildings.	106.40
13. Wildlife & Environment conservation	80.00
14. Ecomonitoring system & awarness programme.	1.75
<u>Total :</u>	<u>521.45</u>

The requirement of fund for the Annual Plan 1994-95 is normal.

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7. MINOR IRRIGATION:

Approved outlay for 8th Plan Rs. 429.00 lakhs.

Annual Plan 1992-93:

(a) Approved outlay Rs. 200.00 lakhs.  
(b) Expenditure Rs. 204.49 lakhs.

Annual Plan 1993-94

(a) Outlay 131.100 lakhs.  
(b) Expenditure (Anti.) 201.100 lakhs.

Proposed outlay for Annual Plan 1994-95 : 267.00 lakhs.

Scheme-wise break-up 1994-95:

<u>Scheme</u>	<u>Outlay (Rs. in lakhs)</u>
1. Augmentation of Minor Irrigation in Andaman and Nicobar Islands.	7.00
2. Survey and Investigation of the surface and ground water scheme in Andaman and Nicobar Islands.	2.00
3. Execution of Minor Irrigation Structures in Andaman District (Little Andaman.).	188.00
4. Flood Control	1.00
5. Prem Bahadure Nallah and Swsroop Nallah Minor Irrigation Scheme in Great Nicobar.	5.00
6. Korang Nallah Minor Irrigation Scheme in Middle Andaman.	4.00
7. Anti-Sea erection (New Scheme)	60.00
<b>Total :</b>	<b>267.00</b>

The step-up of the outlay for 1994-95 over the last year is mainly for completion of Ramkrishna nalla minor irrigation scheme in Little Andaman under Scheme No.3 which is nearing completion having irrigation potential of 350 (he.).

Beside a new scheme viz. "Anti sea erosion " has been proposed from 1994-95 onward under the scheme it is proposed to construct 3000 mtrs of new sea wall and repairs 2000 mtr. of damaged sea wall in areas where roads and fisheries colonies are undet threast of erosion. During Annual Plan 1994-95 500 mtrs of new sea wall and 500 mtrs of reconstruction are proposed.

8 ENERGY

Approved outlay for 8th Plan Rs. 6472.00 lakhs  
(including Rs. 50.00 lakhs for IREP)

Annual Plan 1992-93

a. Approved outlay Rs. 956.00 lakhs

b. Expenditure (Anticipated) Rs. 1121.17 lakhs

Annual Plan 1993-94

a. Approved outlay Rs. 1132.00 lakhs

b. Expenditure (anticipated) Rs. 1141.00 lakhs

Proposed outlay for 1994-95 Rs. 1336.00 lakhs

Scheme wise distributionOutlay (Rs. in lakhs)

1. Aug. of DG Cap. at Port Blair by 5x2.5 MW Units (12.5)	Rs. 82.00
2. Sub-Transmission system associated with 12.5 MW P.H.	Rs. 52.50
3. Aug. of Distribution system at South Andaman	Rs. 88.50
4. Estt. of Hydro Electric Project on Kalpong River	Rs. 172.50
5. Aug. of DG. Cap. at North Andaman and electrification of all the villages in North Andaman	Rs. 34.50
6. Estt. of P.H. at Rutland	Rs. 3.80
7. Aug. of DG. Cap. at Car Nicobar	Rs. 117.25
8. Aug. of DG. Cap. at Katchal	Rs. 47.25
9. Aug. of DG. Cap. at Kamorta	Rs. 85.00
10. Aug. of DG. cap. and electrification of left over villages at Great Nicobar.	Rs. 185.85
11. Aug. of DG. Cap. at L/Andaman	Rs. 55.65
12. Aug. of DG. Cap. at Neil Island	Rs. 48.25
13. Aug. of DG. Cap. at Havelock	Rs. 34.65

NEW & UNAPPROVED SCHEME

14. Estt. of Diesel/Gas based Power Station at South Andaman by 25/30 MW	Rs. 30.50
14(a). Power evacuation associated with 3.8/10 MW Diesel/Gas Power Station at South Andaman	Rs. 0.10
15. Aug. of DG. Cap. at Rangat Bay & completion of left over work	Rs. 56.20
16. Aug. of DG. Cap. at Long Island with a cap. of 3x500 KVA DG sets	Rs. 8.00
17. Aug. of DG. Cap. at Smith Island	Rs. 4.05
18. Aug. of DG. cap. at Teressa	Rs. 11.40
19. Aug. of DG. cap. at Chowra	Rs. 10.00

20. Aug. of DG. Cap. at Bambooka	Rs.	1.75
21. Aug. of DG. Cap. at Champin		4.00
22. Establishment of P.H. at Trinket		15.10
23. Aug. of DG. Cap. at Kondul		2.00
24. Aug. of DG. Cap. at Pilomilo		2.45
25. Establishment of P.H. at Little Nicobar		2.80

MISCELLANEOUS SCHEMES

26. Strengthening of staff of Ele. Deptt.		20.00
27. System Improved and reduction of line losses		18.00
28. Estt. of Single Light Point connection to the Poor People		-
	Sub-Total	1194.05

N.R.S.E. SCHEMES

1. Setting up of Separate Department For NRSE		12.00
2. Installation of Wind Mill generator in A&N Islands		5.70
3. Installation of Solar Energy system in A&N Islands		70.00
4. Development of Bio-gas/Bio-mass Wood Gasification and energy plantation		2.50
5. Popularisation of Improved and smokeless chullahs		10.00
6. Estt. of OTEC/Tidel Wave Energy		1.00
7. Estt. of Mini/micro hydro at small stream		25.00
	Sub-Total	126.20

I.R.E.P. SCHEMES

Setting up of IREP Cell in A&N Islands		16.00
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GRAND TOTAL 1336.25

The increase of the outlay for 1994-95 over the last year is normal. Environmental clearance for the left work of Kalpong hydro electric project has been accorded by the Ministry of Environment and Forests. The Botanical Survey of India is considering their sanction for environmental clearance of the right fork also. As soon as the clearance is obtained, the MHPC will undertake the work next year. An outlay of Rs. 172.50 lakhs has been provided in Annual Plan, 1994-95. Besides, the scheme for 20 MW augmentation capacity at Bambooflat, South Andaman has been submitted to the Central Electricity Authority for clearance and an outlay of Rs. 30.50 lakhs has been provided in Annual Plan, 1994-95 for the scheme.

9. RURAL DEVELOPMENT (PANCHAYAT)

Approved outlay for 8th Plan	Rs.	220.00 lakhs
<u>Annual Plan 1992-93</u>		
a. Approved outlay	Rs.	44.00 lakhs
b. Expenditure	Rs.	44.00 lakhs
<u>Annual Plan 1993-94</u>		
a. Outlay	Rs.	44.00 "
b. Expenditure (anticipated)	Rs.	44.00 "
Proposed outlay for Annual Plan 1994-95	Rs.	116.00 lakhs

There are 44 Gram Panchayats in this Territory out of which 42 Panchayats are functioning in Andamans District and 2 Panchayats in Nicobars District. Grant-in-aid @ Rs. 1.00 lakhs has hitherto, been provided to each Panchayat for undertaking development activities such as renevation of Panchayat Ghars, construction of market building, Cattle Pounds etc. During Annual Plan 1994-95, grant-in-aid is proposed to be given @ Rs. 2.00 lakhs per Panchayats to make them self-reliant as per the Constituion (73rd Amendment Act, 1992). Additional funds are also proposed to be given to individual Panchayats based on their output of revenue collection and public contribution on 80:20 ratio organisational set up at appropriate levels will be strengthened also.

10. VILLAGE & SMALL SCALE INDUSTRIES

Approved outlay for 8th Plan	Rs.	690.00 lakhs
<u>Annual Plan 1992-93</u>		
a. Approved outlay	Rs.	160.00 "
b. Expenditure (anti.)	Rs.	92.93 "
<u>Annual Plan 1993-94</u>		
a. Outlay	Rs.	196.00 "
b. Expenditure (anti.)	Rs.	193.00 "
Proposed outlay for Annual Plan 1994-95	Rs.	300.20 "

Scheme wise distribution for Annual Plan 1994-95 as follows :

Contd.....17/P.

<u>Schemes</u>	<u>Outlay (Rs. in lakhs)</u>
1. State Aid to Industries	8.00
2. Strengthening of Industries Department.	1.28
3. Setting up of Cottage Industries Emporium	2.00
4. Advance Training on the main land	1.62
5. Motivational Programme.	4.70
6. Participation in Exhibition and Trade Fair	8.70
7. Modernisation of existing training centres.	14.27
8. Development of infrastructural facilities in identified Growth Centres for Industrial Development setting up of Industrial Estates.	70.63
9. Setting up of Multipurpose Training Cum Demonstration Centre at Little Andaman.	DROPPED
10. Establishment of a general purpose training centre at Camp ell Bay, Great Nicobar.)	
11. Setting up of Multipurpose Training Cum Production Centre at Katchal.	
12. Establishment of Training-cum-production centre in Food processing at Mayabunder/Rangat.	22.00
13. Setting up of Repair and maintenance Centre (Personnel Computers) at Port Blair.	DROPPED
14. Setting up of Industrial Complex at Port Blair.	
15. Infrastructural support including subsidy installation of D.G.Sets to S.S.I. Units.	6.00
16. Financial Assistance to Craftsman for new design and distribution of awards to distinguished Craftsmen.	1.00

17. Package of Assistance to Nicobaree Tribals for modernisation of Copra production Units.	2.00
18. Providing of Grant-in-aid to K.V.I.B.	6.00
19. Financial Assistance to ANNIDCO.	122.00
20. District Industries Centre.	19.00
Total :	300.00

The step-up of the outlay for Annual Plan 1994-95 over the last year is mainly for enhancing equity capital to ANIIDCO so as to enable them to finance small Scale Industries and for transferring the Centrally sponsored Scheme relating to District Industries Centre to UT Sector from 1994-95 as per the decision of the Govt. of India.

11. PORTS AND LIGHT HOUSES :

Approved outlay for 8th Plan Annual Plan 1992-93.	Rs. 2295.84 lakhs
(a) Approved outlay.	Rs. 900.00 "
(b) Expenditure	Rs. 857.716 "
<u>Annual Plan 1993-94 :</u>	
(a) Outlay	Rs. 833.32 "
(b) Expenditure (Anti.)	Rs. 827.66 "
Proposed outlay for Annual Plan 1994-95 :	Rs. 416.64 "

<u>Sl.No.</u>	<u>Scheme-wise break up</u>	<u>Outlay(Rs.in lakhs)</u>
1.	Re-Organisation of Ports set up in A&N Islands.	21.86
2.	Estt. of Port Control Towers with VHF/HF systems in the ports of Havelock, Baratang, Long Island, Neil Island, Chowra, Teressa, Katchall, Kondul and Phollow Millow.	1.08
3.	Augmentation of barges, pantoons Pilot and mooring boats for ports in A & N Islands.	14.40

4. Procurement of 1 No. self propelled water barge 200 tons.	No programme.
5. Purchase of 1 No. tug for Mayabunder.	3.500
6. Construction of warehouses contiguous to the existing port area at Port Blair.	40.000
7. Residential complex at Port Blair and out stations for Port Workers/Staff.	20.000
8. Establishment of Local Navigational Aids in A&N Islands.	13.800
9. Construction and improvement of jetties at various locations.	48.000
10. Providing additional berthing facilities in A & N Islands.	70.000
11. Construction of RCC Jetties to cater for ferry boats.	51.000
12. Construction of Port Control Tower, Passenger Hall and cargo shed at various ports.	60.00
13. Construction of additional ship terminal facilities at various islands.	21.000
14. Providing addition berthing facilities.	37.000
15. Construction and extension of passenger hall and cargo shed at Car Nicobar.	15.000
	<hr/>
Total :	416.640
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The demand for less outlay during 1994-95 over the last year less as many works under Schemes No.9 to 15 implemented by Andaman Lakshadweep Harbour Works will have been completed by 1993-94.

Contd...20/P.



12. SECTOR : SHIPPING.

Approved outlay for 8th Plan	Rs.	26891.00	lakhs
<u>Annual Plan 1992-93 :</u>			
(a) Approved Outlay	Rs.	7976.0	"
(b) Expenditure	Rs.	3941.62	"
<u>Annual Plan 1993-94 :</u>			
(a) Outlay	Rs.	6047.15	"
(b) Expenditure (Anti.)	Rs.	4104.00	"
Proposed outlay for Annual Plan 1994-95 :	Rs.	8250.00	"

Scheme-wise break-up of the outlay for Annual Plan 1994-95 is as follows :.

<u>Schemes.</u>	<u>Outlay (Rs.in lakhs)</u>
1. Improvement to mainland-island transportation.	3915.90
2. Improvement to Inter-Island transportation and sheltered water communication.	3306.00
3. Procurement of landing ferry.	90.00
4. Andaman and Nicobar Shipping Corporation.	400.00
5. Construction of self propelled vehicle ferry vessels for Andaman Trucj Road.	300.00
6. Studies for sea transportation	3.00
7. Augmentation of Shipping maintenance facilities in Andaman & Nicobar Islands.	135.00
8. Creation of training facilities.	16.00
Total :	<u>8165.90</u>

The step-up of the outlay in Annual Plan 1994-95 over the last year is mainly due to keeping provision from stage-payments for one 1200 paz-cum-1500 cargo vessels and 20 No. of inter-island vessels for which orders are likely to be made during 1992-94.

Contd....21/P.

13. ROADS AND BRIDGES :

Approved outlay for 8th Plan	Rs.	5100.00 lakhs.
<u>Annual Plan 1992-93</u> :		
(a) Approved outlay	Rs.	1145.00 "
(b) Expenditure	Rs.	1312.23 "
<u>Annual Plan 1993-94</u> :		
(a) Outlay	Rs.	1410.00 "
(b) Expenditure (Anti.)	Rs.	1410.00 "
Proposed outlay for Annual Plan 1994-95.	Rs.	1482.00 "

Scheme-wise distribution of outlay for Annual Plan 1994-95 is as follows :

<u>Schemes</u>	<u>Outlay (Rs. in lakhs)</u>
1. Construction of Rural Roads.	350.00
2. Construction of Andaman Trunk Road.	100.00
3. Improvement to ATR and other Rural Roads (excluding roads in Port Blair head quarters area)	150.00
4. Construction and improvement to roads in Port Blair head quarters area.	250.00
5. Improvement to roads constructed under crash programme.	450.00
6. Construction of permanent bridges laying of bailey bridges and conversion of semi-permanent bridges on ATR And other roads.	100.00
7. Purchase of road construction Machinery.	20.00
8. Provision of workshop for maintenance of road construction machinery.	12.00
9. Improvement of existing roads in Great <del>temporary</del> Nicobar and conversion of existing temporary bridges & culverts into permanent ones.	50.00
Total :	1482.00

Contd.....22/P.

The increase of outlay in Annual Plan 1994-95 over the last year is mainly due to keeping provision for improvements of roads constructed under NREY, JRY etc. A large no. of roads were constructed under these schemes to connect village but due to heavy rains in these islands, these roads are getting damaged and requiring improvements. At present 119 such roads with the length of about 152 KM are available. It is proposed to improve 50% of such roads.

14. ROAD TRANSPORT :

Approved outlay for 8th Plan 1992-97	Rs. 550.00 lakhs
<u>Annual Plan 1992-93 :</u>	
(a) Approved outlay	Rs. 80.00 "
(b) Expenditure	Rs. 104.00 "
<u>Annual Plan 1993-94 :</u>	
(a) Outlay	Rs. 120.00 "
(b) Expenditure (Anti.)	Rs. 146.50 "
Proposed outlay for Annual Plan 1994-95 :	Rs. 120.00 "

There is no increase of outlay in Annual Plan 1994-95.

15. CIVIL AVATION

Approved outlay for 8th Plan	Rs. 4000.00 lakhs
<u>Annual Plan 1992-93 :</u>	
(a) Approved outlay	Rs. 5.00 "
(b) Expenditure	Rs. 450.032
<u>Annual Plan 1993-94 :</u>	
Outlay	Rs. 755.48 "
Expenditure (Anti.)	Rs. 755.48 "
Proposed outlay for Annual Plan 1994-95.	Rs. 2000.00 "

Under the sector there is only one Scheme Viz. "Extension of Port Blair Air Port". The work has been entrusted to M/s RITES and it is hoped that after clearance of the EFC, works on the extension will be started and hence the increased outlay.

16. SECTOR: SCIENCE & TECHNOLOGY & ENVIRONMENT

Approved outlay for 8th Plan	Rs.	160.00 lakhs
<u>Annual Plan 1992-93</u>		
a. Approved outlay	Rs.	45.00 "
b. Expenditure	Rs.	45.00 "
<u>Annual Plan 1993-94</u>		
a. Outlay	Rs.	28.75 "
b. Expenditure (anti.)	Rs.	28.75 "
Proposed outlay for Annual Plan 1994-95	Rs.	28.75 "

Schemeswise break up of the Annual Plan outlay for 1993-94 is as follows:-

1. Science & Technology	Rs.	23.00 Lakhs
2. Ecology & Environment	Rs.	5.00 "
		-----
Total	Rs.	28.75 Lakhs
		<del>33.3</del>

There is no increase of outlay. The progresses for the current year will continue in Annual Plan 1994-95.

17. SECTOR: SECRETARIAT ECONOMIC SERVICES

Approved outlay for the Sector	Rs.	28.50 lakhs
<u>Annual Plan 1992-93</u>		
a. Approved outlay	Rs.	5.65 lakhs
b. Expenditure	Rs.	1.423 "
<u>Annual Plan 1993-94</u>		
a. Outlay	Rs.	7.28 lakhs
b. Expen.	Rs.	5.60 lakhs
<u>Proposed outlay for Annual Plan 1994-95</u>		
	Rs.	21.388 Lakhs

Scheme wise distribution of the outlay for Annual Plan 1993-94 is as follows:-

<u>Scheme</u>	<u>Outlay (Rs. in lakhs)</u>
1. Strengthening of District Planning Machinery	5.000
2. Intensification of Monitoring System at Secretariat level	0.668
3. Strengthening of Secretariat Administration	15.720
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Total	21.388
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The increased allocation for 1994-95 is for continuation of the posts created during 1993-94 for strengthening of Secretariat Administration and for keeping provision for certain new posts.

18 SECTOR: TOURISM

Approved outlay for 8th Plan	Rs.	350.000 lakhs	
<u>Annual Plan 1992-93</u>			
a. Approved outlay	Rs.	50.000	"
b. Expenditure	Rs.	201.428	"
<u>Annual Plan 1993-94</u>			
a. Outlay	Rs.	104.000	"
b. Expenditure (anti)	Rs.	109.000	"
Proposed outlay for Annual Plan <u>1994-95</u>	Rs.	341.520	"

The set up of the outlay for Annual Plan 1994-95 over the current year is mainly for production of four documentary films depicting tribal life, flora and fauna, ornamental fishes beautification of tourist spot besides taking up three new schemes on 5, 6 & 7.

Considering the scope and potential for tourism development and the proposed thrust on the sector for development and of the infrastructure and capability, it has been decided to separate the Directorate of ~~IP&T~~IP&T. The work has grown such an extent in both sectors that their separation is now inevitable.

Share capital is proposed to be provided under scheme No. 6 to ANIIDCO to improve and rebivate the prime Guest Houses in the islands and extend its activities to water Sports with purchase of rowing boats, sail boats etc.

Besides, it is proposed to set up an oceanarium near Marina Park for which project report will be got prepared by engaging professional in the field.

↳ Tourism from the  
existing Directorate of

Contd.....25/P.

Scheme wise break up of the outlay for Annual Plan 1993-94 is as follows:-

<u>Scheme</u>	<u>Outlay (Rs. in lakhs)</u>
1. Construction of tourist accomodation, Yatri Niwas Touris Home, Travellers lodge at various Islands including Port Blair.	Rs. 56.000
2. Development, propagation, publicity on tourism	Rs. 79.550
3. Development of recreational Tourism and water sports	Rs. 31.840
4. Development and beautification of tourist spots	Rs. 87.500
5. Estt. of Directorate of Tourism, A&N Islands	Rs. 26.000
6. Financial aid to ANIIDCO for tourism development and grant-in-aid to Tourism Societies/Cooperation etc	Rs. 55.630
7. Setting up of Oceanarium	Rs. 5.000
Total	Rs. 341.520

19. SECTOR: SURVEY AND STATISTICS

Approved outlay for 8th Plan Annual Plan 1992-93 Rs. 20.000 lakhs

a. Approved outlay Rs. 4.000 "

b. Expenditure Rs. 3.400

Annual Plan 1993-94

a. Outlay Rs. 4.000 "

b. Expenditure Rs. 4.000 "

Proposed outlay for Annual Plan 1994-95 Rs. 4.000 "

Scheme wise break up of the outlay for Annual Plan 1994-95 is as follows:

<u>Scheme</u>	<u>Outlay(Rs. in lakhs)</u>
1. Strengthening of Directorate of Statistics	Rs. 2.400
2. Setting up of District Statistical Machinery at Nicobar District	Rs. 1.600
Total	Rs. 4.000

There is no increase of outlay in Annual Plan 1994-95 over the last year.

20. CIVIL SUPPLY:

Approved outlay for 8th Plan	Rs. 350.00 lakhs
<u>Annual Plan 1992-93 :</u>	
(a) Approved outlay.	Rs. 70.00 "
(b) Expenditure (Anti.)	Rs. 830.96
<u>Annual Plan 1993-94 :</u>	
(a) Outlay	Rs. 78.670 Lakhs
(b) Expenditure (Anti.)	Rs. 76.62 "
Proposed outlay for Annual Plan 1994-95 :	Rs. 81.772

The increased requirement of outlay for 1994-95 is nominal for strengthening Public Distribution System by way of increasing storage capacity in outlying rural areas.

Scheme-wise distribution of the outlay for 1994-95 is as follows :

<u>Schemes</u>	<u>Outlay (Rs.in lakhs)</u>
1. Enhancement of storage facilities.	50.360
2. Expansion and strengthening of Public Distribution system.	2.910
3. Strengthening of Civil Supply Department.	20.036
4. Strengthening of consumer protection movement in the U.T.	6.028
5. Reorganisation of weights and measures organisation.	2.438
Total	<u>81.772</u>

Contd.....27/P.

21. EDUCATION :

Approved outlay for 8th Plan	Rs. 5742.00 lakhs
<u>Annual Plan for 1992-93</u> :	
(a) Approved outlay.	Rs. 1223.80 "
(b) Expenditure	Rs. 1244.356 "
<u>Annual Plan 1993-94</u> :	
(a) Outlay	Rs. 1296.020 "
(b) Expenditure (Anti.)	Rs. 1467.250 "
Proposed outlay for 1994-95 :	Rs. 1686.290 "

The increase is mainly for construction of the school buildings, class rooms, teachers quarter (particularly for ladies teachers) which are lying as back-log from previous plans. Besides it has been decided to shift the second Degree College at Car Nicobar, continuation of which is not according to the wish of the tribals, to Mayabunder in Middle Andaman where sufficient space is available to start the College immediately. The shift of the college to Mayabunder will reduce the pressure on the Arts and Humanities Deptt. in J.N.R.M., Port Blair. The scheme-wise break up of the outlay for Annual Plan 1994-95 is as follows :

<u>S.No.</u>	<u>Scheme</u>	<u>Outlay(Rs.in lakhs)</u>
1.	Early Childhood Care & Education.	20.300
2.	Elementary Education.	417.450
3.	Secondary Education.	391.720
4.	State Council of Educational Research and Training (S.C.E.R.T)	7.970
5.	Adult Education.	4.750
6.	Promotion of Physical Education, Sports and Youth Affairs.	60.000
7.	Flying Training Institute	6.200
8.	Ashram School.	7.750
9.	Library Services.	3.000
10.	Vocational Education.	1.700
11.	Text Book Cell.	10.950
12.	Promotion of Arts & Culture	14.600
13.	Direction, Administration & Supervision.	39.200



14. Development of Hindi.	1.000
15. Teacher Education (B.Ed)	4.350
16. Establishment pre-recruitment coaching centre.	14.150
17. Construction of Building & Quarters.	199.000
18. Science, Education Technology & Computer Science.	2.700
19. University & Higher Education	116.600
20. 2nd College, Car Nicobar.	Nil.
21. Govt. Polytechnic, Port Blair.	97.000
22. 2nd Polytechnic, Port Blair.	102.000
23. Establishment of Degree College at Mayabunder (shifted from Car Nicobar.)	163.900
Total :	<u>1686.290</u>

SECTRO  
No: 22MEDICAL & PUBLIC HEALTH :

Approved outlay for 8th Plan.	Rs. 2251.00 lakhs.
<u>Annual Plan 1992-93 :</u>	
(a) Approved outlay.	Rs. 314.00 "
(b) Expenditure	Rs. 443.815 "
<u>Annual Plan 1993-94 :</u>	
(a) Outlay	Rs. 574.350 "
(b) Expenditure (Anti.)	Rs. 529.000 "
Proposed outlay for 1994-95 :	Rs. 712.000 "

The increase is mainly due to take of the new schemes namely "Repair and Maintenance of Electro-Medical equipments. Besides there are several on-going civil works under the sector. Efforts will be made to accelerate the progress on construction of Sub-Centre, PHC, Hospital Buildings etc. for which an outlay of Rs.426.00 lakhs has been provided.

Scheme-wise distribution of the outlay of Rs.712.00 lakhs is as follows :-

<u>Scheme</u>	<u>Outlay (Rs.in lakhs)</u>
i) Primary Health Care.	401.000
ii) Strengthening of Dist. Hospital.	72.000
iii) Upgradation of GB Pant Hospital.	122.000
iv) Strengthening of Directorate.	27.000
v) Health Manpower Development.	4.000
vi) Enforcement of PFA Act in the UT of A & N Islands.	5.000
vii) Emplementation of ISM and Homeopathy in the territory.	1.000
viii) Referral of serious patients within the Islands and Islands to Mainland.	40.000
ix) Repair and maintenance of electro-medical equipments.	40.000
Total :	712.000

23. SECTOR : WATER SUPPLY AND SANITATION :

Approved outlay for 8th Plan	Rs. 2070.00 lakhs
<u>Annual Plan 1992-93 :</u>	
(a) Approved Outlay	Rs. 431.00 "
(b) Expenditure	Rs. 454.23 "
<u>Annual Plan 1993-94 :</u>	
(a) Outlay	Rs. 441.000 "
(b) Expenditure (Anti.)	Rs. 485.00 "
Proposed outlay for Annual Plan 1994-95 :	Rs. 491.00 "

Scheme-wise break-up of the outlay for 1994-95 is as follows :

<u>Scheme</u>	<u>Outlay (Rs. in lakhs)</u>
1. Providing water supply at places other than Port Blair.	300.000
2. Augmentation and improvement of water supply at Port Blair.	20.000

3. Providing sewerage system for selected parts of Port Blair.	2.00
4. Providing sanitation facilities Rural areas (MNP&)	50.00
5. Providing water supply to Civil and Defence population from the Common Source.	100.00
6. Urban water supply-Improvement distribution by Municipal Board.	19.00
Total :	491.00

The increase of the outlay for Annual Plan 1994-95 is mainly for accelerating the pace of progress on providing potable water supply in villages.

24. SECTOR : HOUSING

Approved outlay for 8th Plan	Rs. 1560.00 lakhs
<u>Annual Plan 1992-93 :</u>	
(a) Approved outlay.	Rs. 266.00 "
(b) Expenditure (Anti.)	Rs. 301.12 "
<u>Annual Plan 1994-95 :</u>	
(a) Outlay	Rs. 262.00 "
(b) Expenditure (Anti.)	Rs. 262.00 "
<u>Proposed outlay for Annual Plan 1994-95 :</u>	Rs. 470.00 "

Scheme-wise break-up of the outlay for 1994-95 is as follows :

<u>Schemes.</u>	<u>Outlay (Rs.in lakhs)</u>
1. Low Income group Housing Scheme.	Nil.
2. Constn. of residential accommodation for Govt. Servants of Regular Establishment of A&N Administration.	265.00
3. Social Housing-Development of House sites and construction of House sites and construction of approach roads to co-operative housing colonies.	5.00

4. Middle Income Group Housing Scheme.	Nil.
5. Police Housing	200.00
Total :	<u>470.00</u>

The increased allocation for 1994-95 is due inclusion of the new scheme for Police Housing as per the decision of the Govt. of India., Ministries of Home Affairs. Considering the availability of housing for the Police Department is extremely unsatisfactory - 32% only - it has been decided to include a Plan Scheme for the purpose.

25. SECTOR : URBAN DEVELOPMENT

Approved outlay for 8th Plan	Rs. 680.00 lakhs
<u>Annual Plan 1992-93 :</u>	
(a) Approved outlay.	Rs. 161.00 "
(b) Expenditure	Rs. 203.210 "
<u>Annual Plan 1993-94 :</u>	
(a) Outlay	Rs. 206.00 "
(b) Expenditure (Anti.)	Rs. 220.00 "
<u>Proposed outlay for Annual Plan 1994-95 :</u>	
	Rs. 211.00 "

Scheme-wise break-up of the outlay for Annual Plan 1993-94 is as follows :

<u>Scheme.</u>	<u>Outlay (Rs.in lakhs)</u>
A. Schemes under implementation with APWD, Port Blair.	
1. Preparation of Regional Development Plan.	15.00
2. Construction of Non-road side drain in Port Blair Municipal Area.	100.00
3. Slum improvement in Port Blair Municipal Area.	10.00

B. Schemes under implementation with Municipal Board.	
4. Providing Minimum Civic amenities.	26.00
5. Minor Sanitation.	5.00
C. Scheme under implementation with IGP.	
6. Modification and Development of A&N Fire Services.	45.00
7. Road Safety measures.	10.00
	Total : 211.00

26. SECTOR : INFORMATION AND PUBLICITY.

Approved outlay for 8th Five Year Plan :	Rs. 154.00 lakhs
<u>Annual Plan 1992-93 :</u>	
(a) Approved outlay	Rs. 40.00 "
(b) Expenditure	Rs. 40.20 "
<u>Annual Plan 1993-94 :</u>	
(a) Outlay	Rs. 43.00 "
(b) Expenditure (Anti.)	Rs. 36.35 "
Proposed outlay for Annual Plan 1994-95 :	Rs. 65.00 "

The scheme-wise break-up of the approved outlay is as follows :

<u>Name of the Scheme</u>	<u>(Rs. in lakhs)</u>
1. Dissemination of Information	5.500
2. Strengthening of Photo Unit	3.400
3. Organisation of Bharat Darshan Tour.	0.800
4. Audio Visual and Other Publicity	14.300
5. Strengthening of Mass Media	2.000
6. Strengthening of Directorate of IP&T.	22.400
7. Development and Beautification of Cellular Jail.	4.200
8. Strengthening & modernisation of Govt. Press, Port Blair.	13.00
	Total : 65.600

The step-up of outlay during 1994-95 is mainly for inclusion of the new scheme for modernisation of Govt. Printing Press. The Govt. Press has traditionally been printing a broad sheet to cater information govt. progress plans, targets and important national news to the people. This broad sheet has gradually grown in size. It has currently 6 pages and it is proposed to be increased to be 8 pages. The Press which is still working with compositors and old machineries, is required to be modernised with Laser off-set machines etc.

27. SECTOR : WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES.

Approved outlay for 8th Plan	Rs. 90.90 lakhs
<u>Annual Plan 1992-93 :</u>	
(a) Approved outlay	Rs. 12.00 "
(b) Expenditure	Rs. 16.09 "
<u>Annual Plan 1993-94 :</u>	
(a) Approved outlay	Rs. 38.00 "
(b) Expenditure (Anti.)	Rs. 38.00 "
Proposed outlay for Annual Plan 1994-95 :	Rs. 17.00 "

Scheme-wise break-up of the outlay for Annual Plan 1994-95 is as follows :

<u>Schemes</u>	<u>Outlay (Rs.in lakhs)</u>
1. Strengthening of Directorate of Tribal Welfare.	6.65
2. Grant of additional Scholarship, to Tribal Students.	0.45
3. Grant-in-aid to AAJVS	10.00
Total :	<u>17.10</u>

Contd.....34/P.

The less requirement of outlay during 1994-95 is because of the completion of the Guest House for Tribal Nicobarese during the current year itself.

28. SECTOR : LABOUR AND LABOUR WELFARE.

Approved outlay for 8th Plan	Rs.	300.00 lakhs
<u>Annual Plan 1992-93 :</u>		
(a) Approved outlay	Rs.	60.00 "
(b) Expenditure	Rs.	57.40 "
<u>Annual Plan 1993-94 :</u>		
(a) Approved outlay	Rs.	50.00 "
(b) Expenditure (Anti.)	Rs.	67.00 "
Proposed outlay for Annual Plan 1994-95 :	Rs.	67.65 "

Scheme-wise break-up of the Annual Plan outlay for 1994-95 is as follows :

<u>Schemes</u>	<u>Outlay (Rs. in lakhs)</u>
1. Establishment and Strengthening of IIT in Andaman & Nicobar Islands.	37.05
2. Strengthening of Labour Department and Directorate of Employment & Training.	15.15
3. Opening of Branch Labour Welfare Centre at Hutbay & its maintenance.	4.35
4. Construction of Labour Welfare centre and strengthening of existing centres.	2.85
5. Computerisation of Employment Exchange, Port Blair.	0.85
6. Strengthening and Construction of Office building for the Employment Information and Assistance Bureau at Mayabunder/Rangat.	2.00
7. Strengthening of the Employment Information and Assistance Bureau at Nicobar District.	2.50
8. Strengthening of the Employment Exchange, Port Blair.	2.10
9. Setting up of coaching-cum-study centre in the Employment Exchange, Port Blair.	0.80
Total :	<u>67.65</u>

The existing level of expenditure will be maintained during Annual Plan 1994-95.

29. SOCIAL WELFARE

Approved outlay for 8th Annual Plan 1993-93	Rs. 165.46 lakhs.
(a) Approved outlay	Rs. 51.39 "
(b) Expenditure	Rs. 43.165 "
Annual Plan 1993-94	
(a) Outlay	Rs. 29.00 "
(b) Expenditure	Rs. 47.98 "
Proposed outlay for Annual Plan 1994-95	Rs. 30.00 "

Scheme-wise distribution of the outlay for 1994-95 is as follows: -

Scheme	Outlay (Rs. in lakhs)
1. Scholarship to Physically Handicapped Students (Welfare of Handicapped).	Rs. 0.850 lakhs
2. Rehabilitation of Physically Handicapped persons & also to provide them assistance for purchase of aids	Rs. 1.390 "
3. Grant of old age pension.	Rs. 4.920 "
4. Establishment and maintenance of Home for Delinquent Juveniles (Social Defence)	Rs. 2.00 "
5. Construction of Working Women Hostel.	Rs. 1.100 "
6. Establishment of Home for Orphan Girls.	Rs. 2.46 "
7. Running of Day Care Centre.	Rs. 1.00 "
8. Establishment of Training-cum-production Centre & Sale Counter.	Rs. 3.000 "
9. Strengthening of Directorate of Social Welfare.	Rs. 6.000 "
10. Assistance to Voluntary Organisations undertaking welfare activities in rural areas.	Rs. 5.000 "
11. Establishment & Prevention of Drug Abuse & Alcoholism.	Rs. 0.500 "
12. Establishment & Maintenance of Juvenile Home under J.J. Act, 1986 for Neglected Juveniles (Social Defence).	Rs. 1.780 "
Total =	Rs. 30.00 "



30. NUTRITION.

( Approved outlay for 8th Plan	Rs. 167.70 lakhs	
Annual Plan 1992-93		
(a) Approved outlay for	Rs. 28.74	"
(b) Expenditure	Rs. 28.99	"
Annual Plan 1993-94		
(a) Outlay	Rs. 34.74	"
(b) Expenditure(Anti. )	Rs. 34.74	"
Proposed outlay for Annual Plan 1994-95	Rs. 34.74	"

Under the sector there is only one scheme namely Supplementary Nutrition Programme within the outlay of Rs.74.74 lakhs for providing supplementary nutrition to 6000 beneficiaries (additional).

SECTOR:

31. PUBLIC WORKS

Approved outlay for 8th Plan	Rs. 1500.00 lakhs	
Annual Plan 1992-93		
(a) Approved outlay	Rs. 127.420	"
(b) Expenditure(Anti)	Rs. 245.52	"
Annual Plan 1993-94		
(a) Outlay	Rs. 281.00	"
(b) Expenditure(Anti.)	Rs. 281.00	"
Proposed outlay for Annual 1994-95	Rs. 250.00	"

Under the scheme viz. " Construction of Public Administrative Building" with an outlay of Rs.250.00 lakhs for Annual Plan 1994-95, construction of the Administrative Buildings will be undertaken/completed.

Contd.....37/P.

Approved outlay for 8th Plan  
Annual Plan 1992-93

32. SECTOR : ISLAND COMMUNICATION

	Approved outlay for 8th Plan	Rs. 335.00 lakhs.
	Annual Plan 1992-93	Nil
(a)	Approved outlay	Nil
(b)	Expenditure(Anti.)	Rs. 135.00 "
	Annual Plan 1993-94	
(a)	Outlay	Rs. 150.00 "
(b)	Expenditure(Anti.)	Rs. 150.00 "
	Proposed outlay for Annual Plan 1994-95	Rs. 50.00 "

The scheme namely Island Communicative provides for replacement of existing out-dated transreceiver equipment of Police Wireless established in 1945 with modern BEST equipment to cope up with the handling of increased receipt and transmission of messages both from Police and Non-police Departments of the Administration. It is expected that most of the equipments will be procured during 1993-94 and so less outlay has been projected for Annual Plan 1994-95. The outlay for Construction of the buildings has only been provided.

33. SECTOR: DISTRICT JAIL.

	Approved outlay for 8th Plan	Rs. Nil
	Annual Plan 1992-93	Rs. Nil
	Annual Plan 1993-94	Rs. 27.44 lakhs
(a)	Approved outlay	Rs. 27.44 lakhs.
(b)	Expenditure(Anti)	Rs. 27.44 "
	Proposed outlay for Annual Plan 1994-95	Rs. 85.00 "

With the declaration of the Cellular Jail, Port Blair as a National Memorial, a new Jail complex at Prothrapur has been constructed. There are objections from various quarters for using the National Memorial as Jail. To make the new jails at Prothrapur operational with 135 prisoners in six barracks as per the guidelines of Modern jail Manual additional staff(75)

together with other infrastructure are required. Therefore, the scheme viz. "Strengthening and extension of District Jail and judicial lock-up" will provide these basic facilities during 1994-95 expeditiously and outlay. have the step-up of the outlay

SECTOR: ESTABLISHMENT OF LOCAL FUND AUDIT.  
No:34

Approved outlay for 8th Plan	Rs. 40.00
Annual Plan 1992-93	Nil
Annual Plan 1993-94	
(a) Approved outlay	Rs. 5.50
(b) Expenditure (Anti.)	Rs. 5.50

Proposed outlay for Annual Plan 1994-95 Rs.7.75 lakhs.

The Scheme viz. "Establish of Local Audit" provides for establishment of a separate Local Fund Audit Department with 13 staffs under the direct control of Chief Pay and Accounts Officer to ensure proper utilization of financial assistance provided to Local Bodies like Panchayats Municipal Board, Societies etc. The posts will continue during 1994-95.

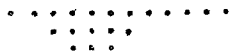
SECTOR: OTHER ADMINISTRATIVE SERVICES  
No:35

(Issue of Identity Card )

Approved outlay of 8th Plan	Rs.228.51 lakhs
Annual Plan 1992-93	Nil
Annual Plan 1993-94	
(a) Approved outlay	Rs.125.00
(b) Expenditure (Anti.)	Rs.125.00

Proposed outlay for Annual Plan 1994-95 Rs.25.00 lakhs.

Under the scheme viz. "Issue of Identity Card" bonafide residents of this Union territory are being identified and identity cards are being issued to them expeditiously. For preparing and issuing tamperproof laminated Identity Cards, the software and machine developed by the ECIL i.e. CLIPS-200 have been procured. Identity Cards have been issued to 33% of the eligible persons of Andamans and the remaining persons are being provided with Identity Cards. The requirement of outlay for 1994-95 is less for providing only recurring costs.





PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1993-94 AND  
PROPOSED OUTLAY FOR THE ANNUAL PLAN 1994-95

Code No.	Major Head/ Minor Head of Development.	Eighth Plan Outlay 1992-97			Annual Plan 1993-94 Budgetted Outlay		
		Total	Continuing schemes	New Schemes	Total	Continuing Schemes	New Schemes
1.	2.	3.	4.	5.	6.	7.	8.
101 0000 00	<u>I. AGRICULTURE AND ALLIED ACTIVITIES</u>						
101 2401 00	Crop Husbandry	606.000	606.000	---	196.250	179.350	16.900
2402 00	Soil & Water Conservation	214.050	214.050	---	47.700	47.700	-
2403 00	Animal Husbandry	819.634	819.634	-	201.000	201.000	-
2405 00	Fisheries	1121.000	1121.000	-	252.110	252.110	-
2406 00	Forestry & Wild life	2500.000	2500.000	-	449.050	449.050	-
2425 00	Cooperation	153.000	-	153.000	24.000	-	24.000
101 0000 00	Total - I	5413.684	5260.684	153.000	1170.110	1129.210	40.900
		5413.684		153.000			
102 0000 00	<u>II. RURAL DEVELOPMENT</u>						
102 2501 04	Integrated Rural Energy Programme (IREP)	50.000	50.000	-	6.000	6.000	-
2506 00	Land Reforms	-	-	-	-	-	-
2515 00	Panchayats	220.000	220.000	-	44.000	44.000	-
102 0000 00	Total - II	270.000	270.000	-	50.000	50.000	-
104 0000 00	<u>III. EDUCATION AND</u>						

Major Head/Minor Head	Anticipated Expenditure 93-94			Annual Plan 1994-95 Proposed Out-lay			Of which Capital Content		
	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
2	9	10	11	12	13	14	15	16	17
Crop Husbandry	196.000	191.000	5.000	104.590	104.590	-	30.000	30.000	-
Soil & Water Conservation	56.000	56.000	-	47.200	43.410	3.790	18.960	18.960	-
Animal Husbandry	152.000	152.000	-	190.000	190.000	-	75.000	75.000	-
Fisheries	252.000	252.000	-	458.210	458.210	-	204.750	204.750	-
Forestry & Wild Life	449.000	449.000	-	521.450	521.450	-	140.200	140.200	-
Cooperation	25.000	25.000	25.000	294.000	-	294.000	111.050	-	111.050
<b>Total I</b>	<b>1130.000</b>	<b>1100.000</b>	<b>30.000</b>	<b>1615.450</b>	<b>1317.660</b>	<b>297.790</b>	<b>580.560</b>	<b>469.510</b>	<b>111.050</b>
Integrated Rural Energy Programme (IREP)	3.000	3.000	-	16.000	16.000	-	1.500	1.500	-
Land Reforms	-	-	-	-	-	-	-	-	-
*Panchayat	44.000	44.000	-	116.000	116.000	-	-	-	-
<b>Total-II</b>	<b>47.000</b>	<b>47.000</b>	<b>-</b>	<b>132.000</b>	<b>132.000</b>	<b>-</b>	<b>1.500</b>	<b>1.500</b>	<b>-</b>

1.	2.	3	4	5	6	7	8
104 2702 00	Minor Irrigation	429.000	429.000		131.100	131.100	-
	Flood Control (Incl. anti Sea erosion etc)						
104 0000 00	<u>Total -IV</u>	429.000	429.000		131.100	131.100	-
105 0000 00	V. <u>ENERGY</u>						
105 2801 00	Power(incl. NRSE)	6422.000	3244.000	3178.000	1126.000	693.000	433.000
2810 00	Non Conventional source of energy						
105 0000 00	<u>Total -V</u>	6422.000	3244.000	3178.000	1126.000	693.000	433.000
106 0000 00	<u>VI. INDUSTRIES AND MINERALS.</u>						
106 2851 00	Village & Small Industries	690.000	500.030	189.970	196.090	143.590	52.500
106 0000 00	<u>Total - VI</u>	690.000	500.030	189.970	196.090	143.590	52.500
107 0000 00	<u>VII. TRANSPORT</u>						
107 3051 00	Ports & Light Houses.	2295.840	1818.840	477.000	833.320	685.160	148.160
3052 00	Shipping	26891.000	25106.000	1785.000	6047.150	5260.150	787.000
3053 00	Civil Aviation	4000.000	4000.000	-	755.480	755.480	-
2054 00	Roads & Bridges	5100.000	5100.000	-	1410.000	1410.000	-
3055 00	Road Transport	550.000	550.000	-	120.000	120.000	-
107 0000 00	<u>Total- VII</u>	38836.840	36574.840	2252.000	9165.950	8230.700	935.160

2.	9.	10.	11.	12	13	14	15	16	17
Minor Irrigation	209.00	299.00	-	267.00	207.00	60.00	248.00	188.00	60.00
Flood Control(Incl. anti. Sea erosion etc.									
Total-IV	209.00	299.00	-	267.00	207.00	60.00	248.00	188.00	60.00
Power(incl. NRSE)	1138.00	822.10	315.90	1320.25	981.40	338.85	334.80	295.35	39.45
Non conventional source of energy									
Total- V	1138.00	822.10	315.90	1320.25	981.40	338.85	334.80	295.35	39.45
Village & Small Indu- stries.	196.00	143.00	53.00	300.20	244.93	55.27	104.18	67.68	36.50
Total-VI	196.00	143.00	53.00	300.20	244.93	55.27	104.18	67.68	36.50
Ports & Lights Houses	829.00	680.45	148.55	416.64	289.16	127.48	401.16	278.16	123.00
Shipping	5981.00	5677.00	304.00	8165.90	7611.90	554.00	7617.00	7070.00	547.00
Civil Aviation	755.00	755.00	-	2000.00	2000.00	-	2000.00	2000.00	-
Road & Bridges	1411.00	1411.00	-	1482.00	1482.00	-	470.00	1470.00	-
Road Transport	140.00	140.00	6	120.00	120.00	-	40.00	40.00	-
Total- VII.	9116.00	8653.45	452.55	12134.54	11503.06	681.48	11528.16	10858.16	670.00



1.	2.	3	4	5	6	7	8
109 0000 00	<u>IX. SCIENCE TECHNOLOGY AND ENVIRONMENT</u>	160.000	160.000	-	28.750	28.750	-
	<u>Total -IX.</u>	160.000	160.000	-	28.750	28.750	-
110 0000 00	<u>X. GENERAL ECONOMIC SERVICES.</u>						
110 3451 00	Sectt. Economic Services.	28.750	-	28.500	7.280	-	7.280
3452 00	Tourism	350.000	350.000	-	104.000	104.000	-
3454 00	Survey & Statistics	20.000	13.000	7.000	4.000	2.400	-
3456 00	Civil Supplies	350.000	-	350.000	78.670	-	78.670
110 0000 00	<u>Total - X</u>	748.500	363.000	335.500	193.950	106.400	87.550
200 0000 00	<u>XI. SOCIAL SERVICES</u>						
221 0000 00	Education	5742.000	5742.000	--	1296.020	1296.020	-
222 2210 00	Medical & Public Health.	2366.000	1326.000	1040.000	574.350	359.350	215.000
223 2215 00	Water Supply & Sanitation.	2070.000	2070.000	-	441.000	441.000	-
223 2216 00	Housing (Incl. Police Housing)	1511.000	1511.000	-	262.000	262.000	-
223 2217 00	Urban Development (incl. Fire Services)	680.000	680.000	-	206.000	206.000	-
	A.P.W.D Municipal Board Fire services Road Safety Measures						



1.	2.	3	4	5	6	7	8
224 2220 00	Information & Publicity.	154.000	154.000	-	43.000	43.000	-
225 2225 00	Welfare of SCs/STs & OBCs.	50.900	50.900	-	38.000	28.000	-
226 2230 00	Labour & Labour Welfare.	300.000	300.000	-	50.000	50.000	10.000
227 2235 00	Social Security & Welfare.	165.000	142.001	22.659	29.000	26.550	2.450
227 2236 00	Nutrition	167.700	167.700	-	34.740	34.740	-
200 0000 00	<u>Total-(XI)</u>	13296.000	12144.401	1062.659	2974.110	2746.660	227.450
300 0000 00	<u>XII. GENERAL SERVICES.</u>						
342 2056 00	Jail	-	-	-	27.440	-	27.440
342 2059 00	Public Works	1500.000	1500.000	-	281.000	281.000	-
342 2070 00	<u>OTHER ADMINISTRATIVE SERVICES.</u>						
	Strengthening of Judiciary	-	-	-	-	-	-
	Inter Island Communication	162.000	-	162.000	150.000	-	150.000
	Issue of Identity Card	-	-	-	150.000	-	150.000
	Estt. of Local Fund Audit Department.	-	-	-	5.500	-	5.500
300 0000 00	<u>Total -XII</u>	1662.500	1500.000	162.000	613.940	281.000	332.940
* Details yet to be worked out	Balance	860.916					
	<u>GRAND TOTAL</u>	68500.000	60445.955	7393.109	15350.000	13540.500	2109.500

2.	9.	10.	11.	12.	13.	14.	15.	16.	17
Information & Publicity	48.000	48.000	-	65.600	65.600	-	20.100	20.100	-
Welfare of SCs/STs/ & O.B.C s	38.000	20.000	10.000	17.100	7.100	10.000	2.000	2.000	-
Labour & Labour Welfare	50.000	50.000	-	67.650	67.650	-	52.000	52.000	-
Social Security & Welfare	29.000	26.550	2.450	30.000	27.720	2.280	-	-	-
Nutrition	35.000	35.000	-	34.740	34.740	-	-	-	-
<b>Total- XI</b>	<b>2961.000</b>	<b>2897.550</b>	<b>63.450</b>	<b>3785.380</b>	<b>3493.100</b>	<b>292.280</b>	<b>2671.580</b>	<b>2461.580</b>	<b>210.000</b>
<b>General Services</b>									
District Jail	25.000	-	25.000	85.000	34.050	50.950	70.000	22.000	48.000
Public Works	275.000	275.000	-	250.000	250.000	-	245.000	245.000	-
<b>Other Administrative Services</b>									
Strengthening of Judiciary	-	-	-	-	-	-	-	-	-
Inter Island Commu- nication	150.000	-	150.000	50.000	-	50.000	50.000	-	50.000
Issue of Identity	150.000	-	150.000	25.000	-	25.000	-	-	-
Est# of Local Fund Audit Department.	6.000	-	6.000	7.750	-	7.750	-	-	-
<b>Total-XII</b>	<b>606.000</b>	<b>275.000</b>	<b>331.000</b>	<b>417.750</b>	<b>204.050</b>	<b>133.700</b>	<b>365.000</b>	<b>267.000</b>	<b>98.000</b>
<b>GRANT TOTAL.</b>	<b>15650.000</b>	<b>14305.500</b>	<b>1344.500</b>	<b>20500.000</b>	<b>18449.240</b>	<b>2050.76</b>	<b>16039.135</b>	<b>14742.530</b>	<b>1296.605</b>

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## ANNEXURE - II

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN 1993-94  
AND PROPOSAL FOR THE ANNUAL PLAN 1994-95.

Sl.No.	Item	Unit	Eight Plan	Annual Plan 93-94		Annual Plan 94- 95 Target.	Remarks
			1992-97 Target	Target	Anticipated Achievement		
*1	2	3	4	5	6	7	8
<u>I. AGRICULTURE</u>							
<u>A. DISTRIBUTION OF SEEDS.</u>							
1.	H.Y.V. Paddy.	M.T.	300	60.00	60.00	60.00	-
2.	Pulses	"	46.2	8.70	8.70	9.50	-
3.	Oil Seeds.	"	29	5.00	5.00	6.00	--
4.	Vegetable Seeds.	"	60	11.00	11.00	12.00	-
<u>B. Area Covered under.</u>							
1.	H.Y.V. Paddy	Hect.	8000	8000	8000	8000	-
2.	Improved variety paddy.	"	4000	4000	4000	4000	-
3.	Double cropping	"	2000	2000	1900	1900	-
4.	Pulses	"	3000	2800	2800	2900	-
5.	Oil Seeds.	"	1600	1300	1300	1400	-
6.	Vegetables.	"	3640	3040	3040	3240	--

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## ANNEXURE - II

1	2	3	4	5	6	7	8
7.	Sugarcane	Hect.	740	650	650	710	-
8.	Root Crops	"	1850	1750	1750	1800	-
9.	Fertilizers.	"	3770	2700	2700	2750	-
10.	Coconut.	"	2000	400	400	400	-
11.	Arecanut.	"	1000	200	200	200	-
12.	Fruits.	"	1250	250	250	250	-
13.	Spices.	"	895	179	179	179	-
14.	Area covered under plant protection measures,	"	95800	19000	19000	19600	-
C.	<u>Production of Food Grains.</u>						
1.	Rice (Irrigated)	M.T.	-	-	-	-	-
1.	(Un-irrigated)	"	34200	32850	32850	32850	-
2.	Pulses (Irrigated)	"	-	-	-	-	-
	(Un-irrigated)	"	1550	1450	1450	1500	-

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## ANNEXURE - II

1	2	3	4	5	6	7	8
Total foodgrains							
	Irrigated	M.T	-	-	-	-	-
	Un-Irrigated	"	35750	34300	34300	34350	-
<u>III Commercial crops.</u>							
	Production of Oil Seeds.	"	450	395	395	425	-
<u>D. Distribution of Seedlings.</u>							
	Coconut	Nos. (in lakhs)	3.50	0.70	0.70	0.70	-
	Arecanut	"	10.00	2.00	2.00	2.00	-
	Fruit Plant.	"	3.75	0.75	0.75	0.75	-
	Pepper Cuttings	"	10.00	2.00	2.00	2.00	-
	Cinnamon	"	1.50	0.30	0.30	0.30	-
	Nutmeg	"	0.30	0.055	0.055	0.065	-
	Clove	"	0.50	0.100	0.100	0.100	-
	Cashew	"	1.40	0.25	0.25	0.30	-

1	2	3	4	5	6	7	8
<b>B. <u>Distribution of inputs.</u></b>							
1.	Fertilizers.	M.T.	5000	950	950	1050	-
2.	H.C. sprayers and HR Dusters for hitting out.	Nos.	1250	250	250	250	-
3.	Powder from pesticides (Tech. grade)	M.T.	222	50	50	50	-
4.	Liquid from pesticides (Tech. grade)	"	45.25	4.50	4.50	4.50	-
5.	Barbed wire.	"	700	140	140	140	-
6.	Tarpauline.	Nos	240	40	40	40	-
F.	Deponstration in Cultivator field.	"	2975	555	555	555	-
G.	No. of fruit products.	"	100000	20000	20000	20000	-
<b>H. <u>Soil conservation and area coverage.</u></b>							
a.	Area brought under soil. conservation measures.	Hect.	1350	225	225	275	-
b.	No. of soil samples analysed.	Nos.	60000	12000	12000	12000	-
c.	Land shaping and tractor ploughing.	Hect.	20000	4000	4000	4000	-



1	2	3	4	5	6	7	8
<u>III. A. Animal Husbandry and Dairying Products.</u>							
1.	Milk	(1000 ton)	115	22	24	25	-
2.	Egg	(In lakhs)	2805	510	510	565	-
<u>B. Animal Husbandry Programme.</u>							
1.	Insemination performed.	Nos.	15000	4000	4000	5000	-
2.	Purchase of Goats from mainland.	"	60	-	-	-	-
3.	Estt. of fodder seed production farms.	"	1	1	1	1	Maintenance
4.	Veterinary Hospital	"	-	-	-	-	-
5.	Mobile Veterinary Dispensaries.	"	3	-	-	-	-
6.	Veterinary Sub-Dispensaries.	"	3	1	1	2	-
7.	Poultry farm.	"	2	-	1	-	-
8.	Hatchers units.	"	1	-	-	-	-
9.	Goat Breeding farm.	"	1	1	1	-	-

1	2	3	4	5	6	7	8
	10. Pig Breeding Units	Nos.	2	2	1	1	-
	11. Purchase of piglets from Mainland.	"	100	-	-	25	-
	12. Purchase of Hoifers.	"	100	-	-	-	-
IV.	<u>Fisheries.</u>						
	1. Fish production.	Tonne					
	(a) Inland.	"		130	130	130	"
	(b) Marine.	"	-	25000	25000	25000	"
	2. Mechanical Boats.	Nos.	36	1	1	5	-
	3. Deep Sea Fishing vessel.	"	-	-	-	-	-
	4. Fish seed produce.	Million	3.00	0.55	0.35	0.50	-
	5. Fish Seed Farm.	No.	1	1	1	-	-
	6. Nursery area.	Hect.	-	-	-	-	-
	7. Fisherman families assistants.	No.	100	20	20	20	-
V.	<u>Forestry.</u>						
	Natural regeneration cover.	Hect.	12150	2500	2150	2150	-

1	2	3	4	5	6	7	8
<u>2. Commercial and Economic Plantation.</u>							
	Raising of cane and bamboo plantation.	Hect.	980	180	180	200	-
<u>Communication. :</u>							
	New Roads.	Km.	50	12	12	12	-
<u>Social Forestry :</u>							
	a) Road side plantation	Km	150	30	30	30	-
	b) Coastal belt plantation.	Km.	125	25	25	25	
	c) Plantation in basin/wast/degrade/Forest land.	Hect.	1000	200	200	200	
	d) Raising of plantation on community land.	"	35	7	7	7	
<u>Cooperation.</u>							
I. - Financial assistance to Coop. Societies.							
	a) Share capital to Coop. Societies.	Nos.	52	11	11	6	
	b) Managerial subsidy to Coop. Society.	"	21	2	2	4	-

1	2	3	4	5	6	7	8
c)	Risk fund to Coop. Society.	Nos.	6	2	2	2	-
d)	Loan cum subsidy to Coop. Society.	"	14	1	1	2	-
e)	Working Capital loan to Coop. Society.	"	23	6	6	5	-
f)	Price fluctuation subsidy to Coop. Society.	"	3	3	3	3	-
g)	Transport subsidy.	"	4	2	2	3	-
II.	Training to members.	"	350				
	<u>Irrigation and field contract, Minor Irrigation.</u>						
1.	Wells to be constructed.	"	160	42	42	50	-
2.	Pump set to be distributed.	"	160	41	41	40	-
3.	Area covered under M.I	Hect	700	350	350	600	
<u>VIII. POWER</u>							
1.	Installation capacity (MW)	Cum.	45.610	38.6	3	4	412
2.	Electricity generated.	MKWH	64.000	69	6	7.8	

1	2	3	4	5	6	7	8
	3. Electricity sold.	MKWH	56.32	52.00	52	60	-
	4. Extension of T&D Lines.	Km.	439.500	137	137	303	-
	5. Rural Electrification village electrified.	Nos.	-	496 villages have covered as on date.			
	6. Providing solar lights connection.	"	500	120	120	100	-
	7. Providing service connection.	"	28139	7746	7746	8200	-
	8. Distribution of improved chullahs.	"	10000	3000	3000	2000	-
	<u>IX. Industries and Minerals.</u>						
	<u>(i) Small Scale Industries.</u>						
8	a) No. Unit functioning.	Nos.	300	50	50	60	-
	b) Persons employed.	"	1800	250	250	300	
	c) Production.	in Lakhs	300	100	100	120	
	<u>(ii) Industrial Estate.</u>						
	a) Estate/area functioning	Nos.	3	-	-	-	
	b) No. of Units.	"	50	-	-	-	

1	2	3	4	5	6	7	8
	c) Employment(Net)	Nos.	250	-	-	-	
	(iii) <u>Coir Industry</u>						
	a) Employment.	No. (Cum.)	500	100	100	200	
	b) Production of Coir fibre/rope.	Tonne (Cum.)	1000	150	150	300	
	(iv) <u>Handicrafts.</u>						
	a) Productions.	in Lakhs (Cum.)	200	100	100	200	
	b) Employment.	No. (Cum.)	300	150	150	200	
X.	<u>TRANSPORT.</u>						
	<u>Road Transport.</u>						
	Purchase of new buses.	Nos.	75	10	10	10	
	A. <u>Roads.</u>						
	Major Distt. Road(ATR)						
	i) Surface.	KM	56	20	20	27	
	ii) Unsurfaced.	-do-	-	-	-	-	-
	C. <u>Tourism</u>						
	i) International tourist arrivals.	Nos.	17500	4000	2000	4000	-

1	2.	3	4	5	6	7	8
	ii) Domestic tourists arrival	Nos.	175000	4000	2000	4000	-
	iii) Accommodation (Govt. Sector)						
	Nos. (Rooms)	"	<del>18</del> 40	40	18	20	-
IX.	<u>Social and Community Services.</u>						
	<u>Education.</u>						
	i) Class I-V (Age group 6-10).						
	a) Total enrolment (1000 Nos.)						
	Boys.	1000 Nos.	27.101	24.526	24.526	25.726	-
	Girls.	"	23.629	21.104	21.104	21.904	-
	Total.	"	50.730	45.630	45.630	47.630	-
	ii) <u>Percentage to age group.</u>						
	Boys.	"	10.150	-	-	-	-
	Girls.	"	83.79	-	-	-	-
	Total.	"	92.40	-	-	-	-

1	2	3	4	5	6	7	8
iii) <u>Enrolment S.Ts.</u>							
Boys.	1000 Nos.	3.507	1.900	1.900	2.100	-	
Girls.	"	3.141	1.700	1.700	1.800	-	
Total.	"	6.648	3.600	3.600	3.900	-	
<u>Percentage of age group.</u>							
Boys.	"	69.23	-	-	-	-	
Girls.	"	69.03	-	-	-	-	
Total.	"	69.13	-	-	-	-	
ii) Class VI-VII (age group 11-13)							
<u>Enrolment.</u>							
Boys.	"	14.656	12.086	12.086	12.586	-	
Girls.	"	10.422	9.122	9.122	9.622	-	
Total.	"	25.108	21.208	21.208	22.208	-	
<u>Percentage to age group.</u>							
Boys.	"	100.58	-	-	-	-	
Girls.	"	72.88	-	-	-	-	
Total.	"	86.88	-	-	-	-	



1	2	3	4	5	6	7	8
<u>Enrolment of S.Ts.</u>							
Boys.	1000 Nos	1.755	0.800	0.800	0.900	--	
Girls.	"	1.281	0.700	0.700	0.800	---	
Total.	"	3.136	1.500	1.500	1.700	---	
<u>Secondary Education</u>							
I. Class IX-X							
<u>Enrolment.</u>							
Boys	"	8.800	4.700	4.700	5.000	---	
Girls	"	6.980	3.900	3.900	4.100	---	
Total	"	15.780	8.600	8.600	9.100	---	
II. Classes XI-XII (General Classes)							
<u>Enrolment.</u>							
Boys.	"	7.500	2.000	2.000	2.300	---	
Girls	"	5.700	1.600	1.600	1.900	---	
Total	"	13.200	3.600	3.600	4.200	---	

	1	2	3	4	5	6	7	8
<u>Enrolment in Vocational Courses.</u>								
I. Post-Elementary stages.	Nos.	-	-	-	-	-	-	-
Total	"	-	-	-	-	-	-	-
Girls	"	-	-	-	-	-	-	-
II. <u>Post High Sector Stages.</u>								
Total	Nos.	320	100	100	120	-	-	-
Girls.	"	130	40	40	50	-	-	-
<u>Enrolment in Non-Formal Classes.</u>								
Age group 6-10.								
Total	"	2450	1600	1600	1750	-	-	-
Girls	"	1170	700	700	775	-	-	-
II. <u>Age group - 11-13.</u>								
Total	"	500	-	-	-	-	-	-
Girls.	"	200	-	-	-	-	-	-

1	2	3	4	5	6	7	8
<u>Adult Education.</u>							
I. Number of participants. 1000 Nos.							
	Age group 15-35.	"	10	2	2	2	-
II. <u>Number of Centres opened under :-</u>							
<u>Health &amp; family welfare.</u>							
I. <u>Hospital.</u>							
	a) Urban.	"	1	1	1	1	
	b) Rural.	"	4	4	4	4	
II. <u>Dispensary/Health Centre.</u>							
	a) Urban	No.	8	5	5	5	
	b) Rural.	"	4	4	4	4	
III. <u>Beds.</u>							
	a) Urban Hospitals/ Dispensary.	No.	510	510	510	530	
	b) Rural Hospital/ Dispensary/IHC/ CHO.	No.	534	464	434	464	

	3	4	5	6	7	8
c) Beds Population Ratio	No.	3.30	3.15	3.15	3.10	-
d) Doctors Population Ratio	No.	0.48	0.46	0.46	0.48	-
e) Nurse Doctors Ratio.	No.	6.20	6.18	6.18	6.16	-
<u>IV. Health Centres.</u>						
a) Sub-Centres.	No.	116	106	106	109	-
b) P.H.C.	"	21	19	19	19	-
c) C.H.C.	"	5	4	4	4	-
<u>V. Training of AnMs.</u>						
a) Institution	No.	1	1	1	1	-
b) Annual Intake.	"	204	164	164	180	-
c) Annual Out turn.	"	204	164	164	180	-
<u>VI. Control of diseases.</u>						
a) TB Clinic	"	10	10	10	10	-
b) Falaria Unit.	"	1	1	1	1	-
c) SET Centres.	"	10	10	10	10	-
d) Distt. TB Centre.	"	1	1	1	1	-

1	2	3	4	5	6	7	8
	e) TB Isolation Beds.	No.	10	10	10	10	
	f) STD Clinic.	"	1	1	1	1	
	g) Filaria Control Unit.	"	1	1	1	1	
	<u>VII. National Scheme for Control of Blindness.</u>						
	a) Mobile Unit set up						
	PHC assisted.	"	1	1	1	1	
	b) Ophthalmic Deptt.						
	assisted.	"	1	1	1	1	
	<u>Maternity and Child Welfare Centre other than PHC, CHC &amp; Sub-Centre.</u>						
	a) Urban.	"	1	1	1	1	
	b) Rural.	"	1	1	1	1	
	<u>Training and Employment of MPWS.</u>						
	a) Village Health Guild Scheme.	Nos.	346	346	346	346	
	b) U.H.G.No. of PHC covered.	"	20	18	18	18	

1	2	3	4	5	6	7	8
<u>Family Welfare.</u>							
	a) Dist. Family Welfare Bureau.	Nos.	1	1	1	1	
	b) Urban Family Welfare Centre.	"	1	1	1	1	
	c) Post Martum Centre.	"	1	1	1	2	
	d) ANM Training School.	"	1	1	1	1	
<u>SEWAGE AND WATER SUPPLY</u>							
1.	<u>Water Supply.</u>						
A.	<u>URBAN WATER SUPPLY</u>						
	<u>Other Towns.</u>						
	Towns covered.	No.	(100% of the Port Blair Town population covered)				
B.	<u>URBAN SANITATION.</u>	(Lakhs)	(100% of the Port Blair Town population covered)				
	Town covered under sewage Scheme	Nos.	(100% of the Port Blair Town population covered)				
	Population covered.	(Lakhs)	(100% of the Port Blair Town population covered)				
C.	<u>RURAL WATER SUPPLY.</u>						
	(Minimum Need Programme)						
	(State Sector)						
	Village covered.	Nos	120	20	20	20	--

1	2	3	4	5	6	7	8
<u>D. RURAL SANITATION(MNP)</u>							
(i)	Community latrines constructed.	No.	-				
(ii)	House latrines constructed.	"	6036	965	965	965	--
(iii)	Village covered.	"	-	-	-	-	-
(iv)	Population covered.	Nos.	30180	4825	4825	4825	--
<u>HOUSING.</u>							
1.	Low Income Group Housing.	Persons	125	-	-	-	-
2.	Middle Income Group	"	75	-	-	-	-
3.	Police Housing.	Nos.cum.	-	-	-	-	-
<u>OTHERS.</u>							
1.	Quarters for PWD Staff.	"					
2.	Quarters for Govt. servants.	"	574	65	65	70	-
<u>URBAN DEVELOPMENT.</u>							
I.	<u>Financial Assistance to Local Bodies.</u>			-	-	-	-

1	2	3	4	5	6	7	8
	<u>Remunerative Schemes.</u>						
	a) Shops and Market Centres.	-	-	-	-	-	-
	b) <u>Other Remunerative Schemes.</u>						
	Replacement of old Pipe lines.	Metres	45000	9000	9000	9000	-
	<u>Non-Remunerative Schemes.</u>						
	a) Constn. of road side drains.	Mtrs	3500	700	700	850	-
	b) Constn. of C.C.Foot Path.	Km.	10	2	2	4	-
	c) Constn. of Parks.	Nos.	-	-	3	3	-
II.	<u>Town and Regional Planning.</u>						
	a) Master Plan Prepared.	Nos.	-	-	-	-	-
	<u>Environmental Improvement to Schemes(MNP)</u>						
	Conversion of existing street light by S.V.Lamps.	Nos.	700	140	140	145	-



1	2	3	4	5	6	7	8
<u>Labour and Labour Welfare.</u>							
1. Craftsman Training.							
a) No. of Industrial Training Institute.	Nos.	1	1	1	1	1	-
b) Intake capacity.	"	200	149	149	149	149	-
c) Number of Persons under going training.	"	200	118	118	118	118	-
d) Number of employment exchange.	"	1	1	1	1	1	Maintenance.
e) <u>Labour Welfare.</u>							
No. of labour Welfare Centres.	"	10	1	1	1	1	-
<u>Welfare of Backward Classes.</u>							
1. Primitive Education incentives.							
a) Scholarship/Stipend.	"	125	25	25	25	25	--
b) Ashram Schools.	No.(Cum)	1	1	1	1	1	Maintenance

1	2	3	4	5	6	7	8
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2. ECONOMIC AID.

a) For Agriculture

(i) Distribution of Coconuts Seedlings.	Nos.	50000	10000	10000	10000	-
(ii) Distribution of Areca-nuts Seedlings.	"	50000	10000	10000	10000	-
(iii) Distribution of Fruit Plants.	"	75000	15000	15000	15000	-
(iv) Cashewnut Seedlings.	"	-	--	--	--	-

SOCIAL WELFARE.

I. CHILD WELFARE PROGRAMME

a) ICDS Units.	Nos.Cum	4	Existing centres will be maintained
b) Anganwadies Units.	Nos.	255	-do-
c) Creches - Units.	Nos.	2	-do-

II. Women Welfare.

a) Training- cum- Production Centre.	Nos.	2	Maintenance of 8 TCPC.
b) Hostel for working women.	"	1	Maintenance of 1 Hostel.

1	2	3	4	5	6	7	8
<u>WELFARE OF HANDICAPPED.</u>							
*1. Scholarship to physically handicapped students.	Nos.	405	54	54	81		
2. Supply of aids to physically handicapped students.	"	300	50	50	60		
<u>IV. WELFARE OF DESTITUTE AND POOR</u>							
1. Estt. and maintenance of Home for delinquent children (Beneficiaries)	Nos.	25	25	25	25		
2. Old age pension (Beneficiaries)	"	2050	300	330	410		
3. Home for orphan girls (Beneficiaries)	"	25	25	25	25		
4. Running of Day Care Centre (Beneficiaries)	"	2	2	2	2		
<u>NUTRITION.</u>							
Distribution of Nutritious food to Children and women (Beneficiaries)	"	9500	6000	6000	9500		

1	2	3	4	5	6	7	8
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S H I P P I N G

- |   |     |    |                                     |
|---|-----|----|-------------------------------------|
| 1. Purchase of Mainland Island<br>Vessels | Nos | 3  | Order for one vessel will be placed |
| 2. Purchase of Inter Island<br>Vessels    | Nos | 22 | Orders will be placed               |

CIVIL SUPPLIES

- |                   |     |    |   |   |   |     |
|-------------------|-----|----|---|---|---|-----|
| 1. Storage Godown | Nos | 12 | 1 | 1 | 3 | --- |
|-------------------|-----|----|---|---|---|-----|

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PROPOSAL FOR SPILLOVER AND ONGOING PROGRAMMES/ PROJECT ANNEXURE-III-A

Particulars	Code No. Major Head Minor Head	Nature & Location of the schemes	Commence- ment year	Estimated Cost		Annual Plan 1992-93 Expenditure	8th Plan (1992-97) Agreed Outlay.
				Original	Revised		
1.	2.	3.	4.	5.	6.	7.	8.
1. Completed schemes as on 31.3.1992(Spillover liability, if any for 94-95 & beyond.	-	-	-	-	-	-	-
2. Schemes completed during 1991-92 and 92-93 and likely to be completed during 93-94(spillover liability, if any for 1994-95 and beyond.	-	-	-	-	-	-	-
3. Critically ongoing schemes as on 31.3.1994							
<u>Minor Irrigation</u>							
Scheme No.3- Executive of Minor Irrigation structure in Andaman District (Little Andaman)	104 2702 00	A & N Islands	1991-92	300.00	300.00	180.020	300.00
<u>ENERGY</u>							
<u>POWER</u>							
<u>Hydel Generations</u>							
Scheme No.4 Estt. of Hydro Electric Project on Kalpong River at North Andaman(3x 1.75 MW)	105 2801 00	A & N Islands		767.215	767.215	2.720	2448.00

PROPOSAL FOR SPILLOVER AND ONGOING PROGRAMMES/PROJECT

ANNEXURE-III-A

2.	Annual Plan 1992-93		Annual Plan 94-95		Anticipated benefit (in Units)			Beyond 1994-95	Remarks (specifically environmental measures costs.
	Budgeted Outlay	Anti-Expdr. Outlay	Proposed Outlay	92-97	1992-93 Actual	93-94	1994-95 Target		
	9.	10.	11.	12.	13.	14.	15.	16.	17.
Completed schemes as on 31.3.92 (spillover liability if any for 94-95 & Beyond.	-	-	-	-	-	-	-	-	-
Scheme completed during 92-93 and likely to be completed during 93-94 (spillover liability, if any for 94-95 and beyond.	-	-	-	-	-	-	-	-	-
Critically ongoing schemes as on 31.3.94	-	-	-	-	-	-	-	-	-
<u>Minor Irrigation.</u>									
Scheme No.3 Executive of Minor Irrigation structure in Andaman District (L/Andaman)	182.90	175.00	183.00	-	-	-	-	-	-
<u>ENERGY (POWER)</u>									
<u>Hydel Generations.</u>									
Scheme No.4 Estt. of Hydro Electric Project on Kalpong River at North Andaman (3 x 1.75 Mw)	377.00	206.90	172.50	-	-	-	-	-	-

Continued-

1.	2.	3.	4.	5.	6.	7.	8.
<u>OTHER EXPENDITURE</u>							
Scheme No.1 Augmentation of DG Capacity at Port Blair.	-	-	1988	1861.00	1861.00	194.370	457.880
Scheme No.5. Aug. of DG Capacity at North Andaman and electrification of Villages in North Andaman	-	-	1990	179.25	179.25	92.650	179.25
Scheme No.6. Estt. of Power House at Rutland!	-	-	1987	40.543	40.543	6.630	45.00
Scheme No.7. Aug. of DG Capacity at Car Nicobar	-	-	1987	191.410	191.410	72.670	191.41
Scheme No.8. Aug. of DG Capacity at Katchal.	-	-	1990	157.39	157.39	65.990	157.390
Scheme No.9. Aug. of DG Capacity at Kamorta.	-	-	1986	82.25	82.25	33.040	110.250
Scheme No.10. Aug. of DG Capacity and electrification of left over villages at Car Nicobar	-	-	1992	480.82	480.82	61.030	425.070
Scheme No.11. Aug. of DG Capacity at little Andaman	-	-	1987	200.84	200.84	41.020	112.00
Scheme No.12. Aug. of DG Capacity at Neil Island.	-	-	1987	63.13	63.13	10.030	64.00
Scheme No.13. Aug. of DG Capacity and T & D System at Havelock	-	-	1987	86.00	86.00	8.940	86.000

2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
<u>Other Expenditure.</u>									
Scheme No. 1 Aug. of DG Capacity at Port Blair.	167.00	167.00	82.00	-	-	-	-	-	-
Scheme No.5 Aug. of DG Capacity at North Andaman and electrification of villages in North Andaman	10.00	42.00	34.50	-	-	-	-	-	-
Scheme No.6 Estt. of Power house at Rutland	5.00	5.00	3.00	-	-	-	-	-	-
Scheme No.7. Aug. of DG Capacity at Car Nicobar	25.00	80.50	117.25	-	-	-	-	-	-
Scheme No.8. Aug. of DG Capacity at Katchal.	40.00	52.00	47.25	-	-	-	-	-	-
Scheme No.9 Aug. of DG Capacity at Kamorta.	20.00	65.00	85.00	-	-	-	-	-	-
Scheme No.10. Aug. of DG Capacity and electrification of left over villages at Car Nicobar.	90.00	61.00	185.85	-	-	-	-	-	-
Scheme No.11. Aug. of DG Capacity at L/Andaman	20.00	37.30	55.65	-	-	-	-	-	-
Scheme No.12. Aug. of DG Capacity at Neil Island.	11.00	11.00	48.25	-	-	-	-	-	-
Scheme No.13. Aug. of DG Capacity and T & D system at Havelock	16.00	8.80	34.65	-	-	-	-	-	-



1.	2.	3.	4.	5.	6.	7.	8.
<u>Transmission and Distribution.</u>							
Scheme No.2. Sub. transmission system associated with 5 x 2.5 MW DG sets of Chatham Power Houses.	-	-	1988	167.43	199.40	213.200	400.000
Scheme No.3. Augmentation & distribution system at South Andaman.	-	-	1990	190.75	190.75	93.310	190.75
Power(Sub -Total)	-	-	-	4468.628	4499.998	895.60	4857.00
<u>N. R. S. E.</u>							
Direction & Administratives.	105	281000	A&N Islands				
Scheme No.1 setting up of separate Depatt. for NRSE.	-	-	1986	100.00	100.00	70.510	100.00
<u>OTHER RURAL DEVELOPMENT PROGRAMME.</u>	102	250104					
Integrated Rural Energy Programme (IREP)	-	-	1986	50.00	50.00	7.580	50.00
GRAND TOTAL(POWER)	-	-	-	4618.628	4649.998	973.69	5017.00

	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
<u>Transmission and Distribution</u>										
Scheme No.2 sub transmission system associated with 5x 2.5 MW Power Houses.	140.00	110.00	52.50	-	-	-	-	-	-	-
Scheme No.3 Augmentation & Distribution system at South Andaman.	30.00	30.00	88.50	-	-	-	-	-	-	-
Power(Sub-Total)	921.00	876.500	1007.700	-	-	-	-	-	-	-
<u>N.R.S.E Direction &amp; Administratives.</u>										
Scheme No.1 Setting up of Separate Department for NRSE.	19.100	25.00	12.00	-	-	-	-	-	-	-
<u>OTHER RURAL DEVELOPMENT PROGRAMME.</u>										
Integrated Rural Energy Programme (IREP)	6.00	3.00	16.00	-	-	-	-	-	-	-
GRAND TOTAL(POWER)	946.10	904.500	1035.700	-	-	-	-	-	-	-

1.	2.	3.	4.	5.	6.	7.	8.
<u>TRANSPORT</u>	107 305100						
<u>PORTS &amp; LIGHT HOUSES</u>							
Scheme No.8 Construction and improvement of Jetties at various locations.	-	-	1990	849.00	849.00	201.07	468.00
Scheme No.9 Providing additional berthing facilities in A&N Islands.	-	-	1990	1174.00	1174.00	328.40	563.00
Scheme No.10 Construction of RCC Jetties to cater for ferry boats.	-	-	1991	264.00	264.00	108.08	230.00
Scheme No.11 Construction of Building for maintenance works at various Ports.	-	-	1991	31.00	31.00	16.33	25.00
Scheme No.12. Providing Electricity and water supply arrangement at Various Ports.	-	-	1991.	15.00	15.00	11.50	14.00
Scheme No.13. Construction of Port Control Tower, Passanger Hall and Cargo Sheds at Various Ports.	-	-	1991	140.00	140.00	40.01	140.00
Scheme No.14. Contn. of additional Ships Terminal facilities at various Islands.	-	-	1991	122.00	122.00	42.52	120.00
Total (P & LH)	-	-	-	2595.00	2595.00	747.91	1560.00

1.	9	10.	11.	12.	13.	14.	15.	16.	17.
<u>TRANSPORT:</u>									
<u>PORTS &amp; LIGHT HOUSES.</u>									
Scheme No.8 Construction and improvement of Jetties at Various Locations	240.00	240.000	48.00	-	-	-	-	-	-
Scheme No.9 Providing additional berthing facilities in A & N. Islands.	181.00	185.600	70.00	-	-	-	-	-	-
Scheme No.10 Construction of RCC Jetties to cater for ferry boats	94.00	75.000	51.00	-	-	-	-	-	-
Scheme No.11 Construction of building for maintenance works at various Ports.	12.00	15.00	-	-	-	-	-	-	-
Scheme No.12. Providing Electricity and water supply arrangement at various Ports.	2.00	3.00	-	-	-	-	-	-	-
Scheme No.13. Construction of port Control Tower, Passanger Hall and Cargo Shed at Various Ports.	30.00	40.00	60.00	-	-	-	-	-	-
Scheme No.14. Construction of additional Ships Terminal facilities at various Islands.	35.00	56.34	21.00	-	-	-	-	-	-
Total (P&LH)	594.00	614.94	250.00	-	-	-	-	-	-

1.	2.	3.	4.	5.	6.	7.	8.
<u>SHIPPING</u>							
107 305200 A&N Islands							
<u>COASTAL SHIPPING</u>							
<u>Acquisition and expensious of Tounage.</u>							
Scheme No.1 Improvement to maintand Trans-Portation.	-	-	1987	9000.00	9000.00	2460.730	165.00
Scheme No.2. Improvement to Inter Island Trans-poration.	-	-	1987	4315.65	6967.00	1200.910	7360.00
Scheme No3. Procurement of landing Ferry Vessel for ATR.	-	-	1987	366.25	500.00	7.829	235.00
Scheme No.5 Construction of self propelled vessels ferries for ATR.	-	-	1997	932.00	1400.00	158.26	1011.00
Total Shipping	-	-	-	14613.900	17867.00	3827.72	25106.00
<u>ROADS &amp; BRIDGES</u>							
107 305400 A&N Islands 8th Plan							
<u>OTHER EXPENDITURE.</u>							
Scheme No.2. Construction of Andaman Trank Road.	-	-	-	1200.00	1200.00	462.700	1200.00
<u>TOURISM.</u>							
<u>Tourist Accomodation.</u> 110 345200							

2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
<u>SHIPPING</u>									
<u>COASTAL SHIPPING</u>									
<u>Acquisition and expensious of Tounages</u>									
Scheme No.1 Improvement to maintand Transporation.	2600.00	2800.00	3915.00	-	-	-	-	-	-
Scheme No.2 Improvement to Inter Island Transporation.	2170.15	2370.00	3306.00	-	-	-	-	-	-
Scheme No.3 Procurement of landing Ferry Vessel for ATR.	100.00	117.00	90.00	-	-	-	-	-	-
Scheme No.5 Construction of self propelled vessels ferries for ATR	390.00	300.00	300.00	-	-	-	-	-	-
Total Shipping	5260.15	5677.00	7511.90	-	-	-	-	-	-
<u>ROADS &amp; BRIDGES</u>									
<u>OTHER EXPENDITURE</u>									
Scheme No.2 Construction of Andaman Trank Road.	500.00	415.00	100.00	-	-	-	-	-	-
<u>TOURISM.</u>									
Tourist Accomodation.				-	-	-	-	-	-

1.	2.	3.	4.	5.	6.	7.	8.
Scheme No.1 Construction of Tourist accomodation, Yatri Niwas Tourist Home etc at various Islands.	-	-	-	189.31	230.00	189.310	230.00
<u>Public Works.</u>							
Scheme No.1 Construction of Public Administrative building and Jail, Complex.	-	-	-	1500.00	1500.0	245.545	281.00
<b>GRAND TOTAL.</b>				25016.838	28310.628	6626.89	34913.00

2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
Scheme No.1 Construc- tion of Tourist accomo- dation Yatri Niwas Tourist Home etc., various Islands.	93.500	74.500	56.000	-	-	-	-	-	-
<u>PUBLIC WORKS.</u>									
Scheme No. 1 Construc- tion of public Administrative buil- ding and Jail Complex.	281.00	281.00	250.00	--	-	-	-	-	-
GRAND TOTAL:-	7779.750	6409.20	9491.600	-	-	-	-	-	-



PROPOSALS FOR MAXIMISING BENEFITS OF COMPLETED PROGRAMMES/  
PROJECTS (As on 31.3.94)

Name of State/UT \_\_\_\_\_ (Outlay/Expenditure in Rs. lakhs and physical Targets/Benefits is relevant units of measurements)

Particulars	Code No. Major Head/ Minor Head.	Nature and locat- ion of the schemes.	Comen- cement cost.	Esti- mated cost	Existing Targeted			Eight Plan 1992-97 Outlay.	
					Capa- city (in units)	Utili- sation. Capaci- ty (in units)	Utili- sation-		
1	2	3	4	5	6	7	8	9	10
Schemes Aimed at Maximising benefits from the existing Capacity as on 31.3.1994.									
	i)								
	ii)								
	iii)								
	Total								

N I L

ANNEXURE III-B

- : S.46 :-

Particulars	Annual Plan	ANNUAL PLAN 1993-94		Annual Plan 1994-95	Anticipated Benefits (in units)			Remarks (Specify ically Environmental measures posts.)
	1992-93 Actual Expenditure.	Approved Outlay	Anticipated Expenditure	Proposed outlay.	Eighth Plan.	1992-93	1993-94 Beyond Eighth Plan	
	11	12	13	14	15	16	17	19

Schemes aimed at Maximising benefits from the existing Capacity as on 31.3.1994..

- (i)
- (ii)
- (iii)
- Total

N I L

PROPOSALS FOR PROGRAMMES/PROJECTS-NEW SCHEMES OF EIGHTH PLAN

Name of State/UT :- Andaman and Nicobar Islands

(Rs. in lakhs)

Particulars	Code No. Major/ Minor Head	Nature & location of the scheme	Comme- ncement year	Estimated cost	Eighth Plan 1992-97	Annual Plan 92-93 Actual expenditure
1	2	3	4	5	6	7

NEW SCHEMES OF EIGHTH PLANAGRICULTURE & ALLIED SERVICE  
SERVICES:-CROP HUSBANDRYDirection & Administration 101 2401 00 A&N Islands 8th PlanScheme No. 8 : Direction  
& Administration

82.550 82.550 26.600

Food grain crops:Scheme No. 1: Intensive  
Multiple Cropping  
Programme

-do. -do- 130.550 130.550 20.580

Horticulture & Vegetable  
CropsScheme No. 2: Development and  
Rejuvenation of Plantation,  
Spices and Horticulture Crops

-do- -do- 91.800 91.800 26.580

Scheme No.10: Development of  
Plantation, Spices and Horticulture  
Crops and Field  
Crops in Tribal areas.

-do- -do- 33.000 33.000 5.890

Particulars	Annual Plan 93-94		Annual Plan 94-95 Proposed outlay	8th Plan 92-97	Anticipated benefits (in units)			Remarks	
	Budgetted Outlay	Antici- Expen- diture			92-93 Actu- al	93-94	94-95 Targ- et		Beyond 94-95
1	8	9	10	11	12	13	14	15	16
<u>NEW SCHEMES OF EIGHTH PLAN</u>									
<u>Agriculture &amp; Allied Services</u>									
<u>CROP HUSBANDRY</u>									
<u>Direction &amp; Administration</u>									
Scheme No. 8: Direction & Administration	21.000	21.000	16.950						
<u>Foodgrain Crops:</u>									
Scheme No. 1: Intensive Multiple Cropping Programme	47.000	47.000	21.670	-	-	-	-	-	-
<u>Horticulture &amp; Vegetable Crops</u>									
Scheme No. 2: Development and Rejuvenation of Plantation, Spices and Horticulture Crops	26.000	26.000	15.250	-	-	-	-	-	-
Scheme No. 10: Development of Plantation, Spices and Horticulture Crops and Field Crops in Tribal areas	11.000	11.000	4.420	-	-	-	-	-	-

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1	2	3	4	5	6	7
<u>Plant Protection:</u>						
Scheme No. 5: Plant Protection		-do-	-do-	60.000	60.000	19.460
<u>Agriculture Forms</u>						
Scheme No. 3: Nursery Programme for multiplication of planting material		-do-	-do-	10.800	10.800	4.780
<u>Extension and Training</u>						
Scheme No. 4: Transfer of Technology		-do-	-do-	66.00	66.00	10.990
<u>Agricultural Engineering</u>						
Scheme No. 5: Mechanised Farming		-do-	-do-	60.000	60.000	-
<u>Crop Insurance</u>						
Scheme No. 7: Comprehensive Crop Insurance		-do-	-do-	7.800	7.800	-
<u>Other Expenditure</u>						
Scheme No. 9: Distribution of Agricultural Inputs		-do-	-do-	63.500	63.500	18.470
Sch.No.11: Intd. Vill. Dev.		-do-	-do-	-	-	-
CROP HUSBANDRY (TOTAL)		-do-	-do-	606.000	606.000	133.500
<u>SOIL AND WATER CONSERVATION</u>						
Soil Survey & Testing	101 2402 00	A&N Islands 8th Plan				
Scheme No. 1: Conservation of Soil Survey in A&N Islands		-do-	-do-	45.550	45.550	6.140



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ANNEXURE III C

1	2	3	4	5	6	7
<u>Soil Conservation</u>						
Scheme No. 2: Soil Conservation-cum strengthening of Soil testing Laboratory	-do-	-do-	-do-	30.000	30.000	5.090
<u>Land Reclamation &amp; development</u>						
Scheme No. 3: Tractorisation and Strengthening of workshop facilities	-do-	-do-	-do-	92.500	92.500	22.240
<u>Other Expenditure</u>						
Scheme No. 4:-Reclamation of Saline affected area for Cultivation	-do-	-do-	-do-	46.000	46.000	9.910
Sch. 5: Recln. of Saline affected water & ...	-do-	-do-	-do-	-	-	-
SOIL & WATER CONSERVATION (TOTAL)	-do-	-do-	-do-	214.050	214.050	43.380
<u>ANIMAL HUSBANDRY</u>						
<u>Direction and Administration</u>	101 2403 00	A&N Islands	8th Plan			
Scheme No. 4: Strengthening of Department of Animal Husbandry and Vety. Services	-do-	-do-	-do-	58.900	58.900	7.074
<u>Extension &amp; Training</u>						
Scheme No. 7: Establishment of Animal Husbandry Training Institute	-do-	-do-	-do-	30.461	30.461	2.815
Scheme No. 1: Expansion of Animal Health Programme	-do-	-do-	-do-	198.900	198.900	17.778

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ANNEXURE III C

1	8	9	10	11	12	13	14	15	16
<u>Soil Conservation:</u>									
Scheme No. 2: Soil Conservation-cum-strengthening of Soil testing Laboratory	4.000	4.000	7.800	-	-	-	-	-	-
<u>Land Reclamation &amp; Development:</u>									
Scheme No. 3: Tractorisation & Strengthening of Workshop facilities	24.000	24.000	18.610	-	-	-	-	-	-
<u>Other Expenditure:</u>									
Scheme No. 4: Reclamation of Saline affected area of Cultivation	9.000	18.000	9.000	-	-	-	-	-	-
Scheme No. 5:	-	-	-	-	-	-	-	-	-
Soil & Water Conservation (Total)	47.000	56.000	47.200	-	-	-	-	-	-

ANIMAL HUSBANDRY

Direction & Administration:

Scheme No. 4: Strengthening of Department of Animal Husbandry and Vety. services	13.3000	9.150	11.870	-	-	-	-	-	-
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Extension & Training

Scheme No. 7: Establishment of Animal Husbandry Training Institute	5.100	5.110	7.154	-	-	-	-	-	-
Scheme No. 1: Expansion of Animal Health Programme	43.300	29.678	38.165	-	-	-	-	-	-



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1.	2.	3.	4.	5.	6.	7.
Scheme No.3 Expansion of poultry development Programme	-	-	-	198.00	198.00	48.608
Sch.2:Expansion of livestock	-	-	-	199.128	199.128	26.196
Scheme no.5 Strengthening of pig breeding Formas in the UT of A&N Islands.	-	-	-	81-125	81.125	21.117
<u>OTHER LIVESTOCK DEVELOPMENT</u>						
Scheme No.6 Strengthening Got Development Farmars in the A&N Islands.	-	-	-	30.62	30.62	12.104
<u>FODDER &amp; FEED DEVELOPMENT</u>						
Scheme No.9 Enrichment of Faddy for improvement of feeding quality.	-	-	-	7.50	7.50	0.099
<u>DAIRY DEVELOPMENT</u>						
Scheme No.8 Milk Supply scheme at Port Blair.	-	-	-	15.00	15.00	5.000
Animal Husbandry Total:	-	-	-	819.634	819.634	140.791

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ANNEXURE III C

1	8	9	10	11	12	13	14	15	16
Scheme No. 3: Expansion of Poultry Development Programme	42-535	35-72	38.816	-	-	-	-	-	-
Sch:2 Expansion of live Piggery Development: stock	49.215	40.06	39.195	-	-	-	-	-	-
Scheme No. 5: Strengthening of Pig Breeding Farms in the UT of A&N Islands	28.000	15.692	26.03	-	-	-	-	-	-
<u>Other livestock Development</u>									
Scheme No. 6: Strengthening of Goat Development farms in the A&N Islands	8.300	6.500	3.470	-	-	-	-	-	-
<u>Fodder &amp; Feed Development:</u>									
Scheme No. 9: Enrichment of Paddy for improvement of feeding quality	6.250	5.100	0.300	-	-	-	-	-	-
<u>Dairy Development</u>									
Scheme No. 8: Milk Supply scheme at Port Blair	5.000	5.000	25.000	-	-	-	-	-	-
ANIMAL HUSBANDRY (TOTAL)	201.000	152.000	190.000	-	-	-	-	-	-

ANNEXURE III C

1	2	3	4	5	6	7
<u>FISHERIES</u>						
<u>Direction and Administration:</u> 101 2405 00 A&N Islands VII Plan						
Scheme No. 4: Strengthening and re-organisation of Fisheries Development						
			-	125.04	125.04	31-106
<u>Extension and Training:</u>						
Scheme No. 6: Training in Fisheries discipline						
			-	71.48	71.48	2.802
<u>Island Fisheries:</u>						
Scheme No. 5: Island Fisheries Development						
			-	92.95	92.95	19.775
<u>Extension/Breakish Water Fisheries:</u>						
Scheme No. 7: Coastal Aquaculture development and demonstration						
			-	48.88	48.88	5.040
<u>Marine Fisheries:</u>						
Scheme No. 3: Supply of Mechanised boats						
			-	105.70	105.70	29.925
Scheme No. 8: Motorisation of traditional fishing crafts						
			-	41.50	41.50	9.573
Scheme No. 11: Strengthening of Marine specimen centre						
			-	48.76	48.76	12.030
<u>Processing, Preservation and Marketing:</u>						
Scheme No. 10: Organisation of Marketing						
			-	69.70	69.70	1.657

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ANNEXURE - III C

	2	8	9	10	11	12	12	14	15	16
<u>Fisheries</u>										
<u>Direction &amp; Administration</u>										
Scheme No.4:		34.40	34.45	27.40)	-	-	-	-	-	-
<u>Extension &amp; Training</u>										
Scheme No.6:		17.80	17.80	18.20	-	-	-	-	-	-
<u>Island Fisheries:</u>										
Scheme No. 5		28.40	28.40	19.710	-	-	-	-	-	-
<u>Extn.&amp; Breakish water fisheries</u>										
Scheme No. 7		4.27	4.27	66.00	-	-	-	-	-	-
<u>Marine Fisheries</u>										
Scheme No 3:		20.00	20.00	20.00	-	-	-	-	-	-
Scheme No. 8		8.00	8.00	8.00	-	-	-	-	-	-
Scheme No. 11		14.36	14.36	9.20	-	-	-	-	-	-
Scheme No. 10:		15.00	15.00	65.00	-	-	-	-	-	-

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ANNEXURE III C

1	2	3	4	5	6	7
Scheme No. 14: Estt. of Artificial driers at important fish landing centres	-	-	-	4.50	4.50	-
<u>Assistance to Public Sector and other undertaking:</u>						
Scheme No. 13: Extension and welfare of Fisherman families	-	-	-	21.70	21.70	-
<u>Other Expenditure:</u>						
Scheme No. 1: Development of infrastructural facilities in A&N Islands.	-	-	-	193.60	193.60	57.43
Scheme No. 2: Supply of essential fishery requisites.	-	-	-	110.00	110.00	34.036
Scheme No. 9: Settlement of Fisherman families	-	-	-	10.00	10.00	2.000
Scheme No. 15: Establishment of boat repairing facilities at Port Blair.	-	-	-	98.35	98.35	-
Scheme No. 12: Conservation and Monitoring of fisheries resources	-	-	-	68.84	68.84	10.071
FISHERIES (TOTAL)	-	-	-	1121.00	1121.00	215.445

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ANNEXURE - III C

	2	8	9	10	11	12	13	14	15	16
Scheme No.14	-	-	-	-	-	-	-	-	-	-
<u>Assistance to Public</u> <u>xxx sector and Other</u> <u>undertakings :</u>										
Scheme No. 13 :	5.45	5.34	4.00	-	-	-	-	-	-	-
<u>Other Expenditure :</u>										
Scheme No. 1	61.30	61.30	153.70	-	-	-	-	-	-	-
Scheme No. 2 :	22.00	22.00	22.00	-	-	-	-	-	-	-
Scheme No.9	2.00	2.00	2.00	-	-	-	-	-	-	-
Scheme No.15	7.70	7.70	26.50	-	-	-	-	-	-	-
Scheme No.12	11.37	11.37	16.50	-	-	-	-	-	-	-
FISHERIES (TOTAL)	252.11	252.00	458.21	-	-	-	-	-	-	-

1	2	3	4	5	6	7
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CO-OPERATION

Direction & Administration: 101 2425 00 A & W 3th  
Islands Plan  
Scheme No. 11: Strengthening of Co-operative Department -do- -do- -do- 41,150 41,150 3,844

Training:

Scheme No. 8: Training and Publicity -do- -do- -do- 11,650 11,650 0,821

Assistance to credit co-operatives:

Scheme No. 1: Development of Agriculture credit Co-operative Societies -do- -do- -do- 4,500 4,500 0,577

Assistance to other Co-operatives:

Scheme No. 2: Development of Estate Co-operative Enterprises -do- -do- -do-

Scheme No. 3: Development of Co-operative Marketing and Supply Federation and Marketing Co-operatives -do- -do- -do- 16,000 16,000 0,600

Scheme No. 4: Development of Farmers Co-operative Societies -do- -do- -do- 29,000 29,000 3,791

Scheme No. 5: Development of Co-operative for Production -do- -do- -do- 3,700 3,700 0,234

-5.60-

1	8	9	10	11	12	13	14	15	16
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CO-OPERATION

Direction & Administration:

Scheme No. 11:                    8.100                    9.100                    11.500                    -                    -                    -                    -                    -                    -

Training:

Scheme No. 9:                    1.350                    1.350                    4.900                    -                    -                    -                    -                    -                    -

Assistance to credit co-operatives:

Scheme No. 1:                    0.450                    0.450                    0.920                    -                    -                    -                    -                    -                    -

Assistance to other Co-operatives:

Scheme No. 2:                    -                    -                    -                    -                    -                    -                    -                    -                    -

Scheme No. 3:                    5.000                    5.000                    5.000                    -                    -                    -                    -                    -                    -

Scheme No. 4:                    5.800                    5.800                    4.700                    -                    -                    -                    -                    -                    -

Scheme No. 5:                    0.450                    0.450                    0.800                    -                    -                    -                    -                    -                    -



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1	2	3	4	5	6	7
Scheme No. 6: Development of Fisheries Co-operative Societies	-do-	-do-	-do-	7.000	7.000	0.206
Scheme No. 7: Development of Industrial Co-operative Societies	-do-	-do-	-do-	23.500	23.500	7.455
Scheme No. 8: Dev. of Agro-cum-Plantation Co-op. Societies	-do-	-do-	-do-	9.000	9.000	0.208
Scheme No. 10: Development of Housing Cooperatives	-do-	-do-	-do-	7.500	7.500	-
Scheme No. 11: Development of Infrastructure and Capital base of Marketing Federation Primary Marketing Societies for procurement and Marketing Agricultural Produces under Support Price Scheme.	-do-	-do-	-do-	-	-	-
Scheme No. 12: Rehabilitation/revitalisation of Central Tribal Cooperative and other sick Tribal Co-op. Societies.	-do-	-do-	-do-	-	-	-
CO-OPERATION (TOTAL)	-do-	-do-	-do-	153.000	153.000	17.738

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ANNEXURE III C

1	8	9	10	11	12	13	14	15	16
Scheme No. 6:	0.500	0.500	1.980	-	-	-	-	-	-
Scheme No. 7:	0.700	0.700	4.450	-	-	-	-	-	-
Scheme No. 8:	0.900	0.900	0.500	-	-	-	-	-	-
Scheme No. 10:	0.750	0.750	2.250	-	-	-	-	-	-
Scheme No. 11:	-	-	17.000	-	-	-	-	-	-
Scheme No. 12:	-	-	240.00	-	-	-	-	-	-
CO-OPERATION (TOTAL)	24.000	25.000	294.000	-	-	-	-	-	-

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1	2	3	4	5	6	7
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FORESTRY & WILD LIFE

Direction & Administration: 101 2406 00

A & N Islands 8th Plan

Scheme No. 1: Intensification of Management.

-do-

-do-

-do-

16.800

16.800

-

Extension & Training:

Scheme No. 3: Training of Staff, Survey and Utilisation of Forest Research

-do-

-do-

-do-

37.200

37.200

1.720

Scheme No. 5: Survey and Denarcation of Forests.

-do-

-do-

-do-

57.960

57.960

7.510

-5.64-

ANNEXURE III C

1	8	9	10	11	12	13	14	15	16
<u>FORESTRY &amp; WILD LIFE</u>									
<u>Direction &amp; Administration:</u>									
Scheme No. 1:	2.900	2.900	3.250	-	-	-	-	-	-
<u>Extension &amp; Training:</u>									
Scheme No. 3:	6.500	6.500	7.550	115	23	23	23	46	-
Scheme No. 5:	10.500	10.500	12.000	-	-	-	-	-	-

1	2	3	4	5	6	7
<u>Forest Conservation and Development:</u>						
Scheme No. 4: Natural regeneration of Forests	-do-	-do-	-do-	440.000	440.000	74.580
Scheme No. 7: Enrichment of Plantation	-do-	-do-	-do-	27.800	27.800	6.570
<u>Social Farm and Forestry:</u>						
Scheme No. 9: Social Forestry	-do-	-do-	-do-	157.480	157.480	27.140
<u>Forest Produce:</u>						
Scheme No. 8: Development of Minor Forest produce	-do-	-do-	-do-	33.000	33.000	4.680
<u>Communication &amp; Building:</u>						
Scheme No. 11: Communication/ construction	-do-	-do-	-do-	76.000	76.000	13.080
<u>Communication &amp; Building:</u>						
Scheme No. 12: Construction of Building	-do-	-do-	-do-	355.150	355.150	103.630
<u>Environment Forestry and Wilde Life:</u>						
Scheme No. 13: Wild Life & Environmental Conservation	-do-	-do-	-do-	429.690	429.690	60.180
<u>Other Expenditure:</u>						
Scheme No. 2: Forestry research	-do-	-do-	-do-	49.650	49.650	8.770

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ANNEXURE III C

1	8	9	10	11	12	13	14	15	16
<u>Forest Conservation and Development:</u>									
Scheme No. 4:	77.000	77.000	77.000	-	-	-	-	-	-
Scheme No. 7:	5.250	5.200	12.000	-	-	-	-	-	-
<u>Social Farm and Forestry:</u>									
Scheme No. 9:	27.200	27.200	31.900	-	-	-	-	-	-
<u>Forest Produce:</u>									
Scheme No. 8:	6.200	6.200	6.600	-	-	-	-	-	-
<u>Communication &amp; Building:</u>									
Scheme No. 11:	15.000	15.000	16.000	-	-	-	-	-	-
<u>Communication &amp; Building:</u>									
Scheme No. 12:	84.200	84.200	106.400	-	-	-	-	-	-
<u>Environment Forestry &amp; Wild Life:</u>									
Scheme No. 13:	85.300	85.300	80.000	-	-	-	-	-	-
<u>Other Expenditure:</u>									
Scheme No. 2:	1.500	1.500	1.000	-	-	-	-	-	-

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ANNEXURE III C

1	2	3	4	5	6	7
Scheme No. 6: Working plan and reserve survey	-do-	-do-	-do-	34.600	34.600	7.600
Scheme No. 10: Resource management (logging & utilisation)	-do-	-do-	-do-	771.520	771.520	39.800
Scheme No. 14: Ecomonitoring system and awareness	-do-	-do-	-do-	13.150	13.150	-
Forestry & Wild Life (Total)	-do-	-do-	-do-	2500.000	2500.000	405.26
<u>Other Rural Development</u>	104 2702 00	A & N Islands	VII Plan	200.000	200.000	000
Community development & Panchayats	-do-	-do-	-do-	220.000	220.000	44.00
Total						
<u>Minor Irrigation &amp; Flood Control</u>	104 2702 00	A & N Islands	VII Plan			
<u>Minor Irrigation:</u>						
Scheme No. 1: Augumentation of minor irrigation in A & N Islands	-do-	-do-	-do-	92.000	92.000	18.760
Scheme No. 5: Minor Irrigation at Great Nicobar	-do-	-do-	-do-	12.000	12.000	-

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ANNEXURE III C

1	8	9	10	11	12	13	14	15	16
Scheme No. 6:	6.000	6.000	7.000	-	-	-	-	-	-
Scheme No. 10:	110.800	110.800	150.000	-	-	-	-	-	-
Scheme No. 14:	2.700	2.700	1.750	-	-	-	-	-	-
FORESTRY & WILD LIFE (TOTAL)	449.050	449.000	521.45						
<u>Other Rural Development</u>									
Community Development & Panchayats	44.000	44.000	116.000	-	-	-	-	-	-
Total									
<u>Minor Irrigation &amp; Flood Control</u>									
<u>Minor Irrigation:</u>									
Scheme No. 1:	18.1000	18.100	7.000	.	-	-	-	-	-
Scheme No. 5:	2.000	2.000	5.000	-	-	-	-	-	-



1	2	3	4	5	6	7
Scheme No. 6: Minor Irrigation Scheme at Middle Andaman	-do-	-do-	- do-	10.000	10.000	-
<u>General:</u>						
Scheme No. 2: Survey and Investigation of Surface water and ground water in A & N Islands	-do-	-do-	-do-	10.000	10.000	1.940
<u>Flood control and Anti Sea Erosion:</u>						
Scheme No. 4: Flood Control	- do-	-do-	-do-	5.000	5.000	4.000
Scheme No. 7: Anti Sea Erosion	-do-	-do-	-do-	-	-	-
Total :				129.000	129.000	24.700
<u>ENERGY - POWER</u>	105 2801 00	A & N Islands	VIII Plan			
<u>Direction &amp; Administration:</u>						
Scheme No. 28: Strengthening of Staff in Electricity Deptt.	-do-	-do-	-do-	200.00	200.00	31.82
<u>Other Expenditure:</u>						
Scheme No. 14: Estt. of Diesel/Gas based Power House at South Andaman	-do-	-do-	-do-	2436.07	150.00	-
Scheme No. 15: Power evacuation associated with 3 X 8/10 MW Diesel/Gas Power Station at South Andaman	-do-	-do-	-do-	1263.40	35.00	-

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ANNEXURE III C

1	8	9	10	11	12	13	14	15	16
Scheme No. 6:	3.000	3.000	4.000	-	-	-	-	-	-
<u>General:</u>									
Scheme No. 2:	2.000	2.000	2.000	-	-	-	-	-	-
<u>Flood Control and Anti Sea Erosion:</u>									
Scheme No. 4:	1.000	1.000	1.000	-	-	-	-	-	-
Scheme No. 7:	26.100	26.100	79.000						

ENERGY - POWER

Direction & Administration:

Scheme No. 28:	24.00	47.00	20.00	-	-	-	-	-	-
<u>Other Expenditure:</u>									
Scheme No. 14:	0.100	0.100	30.50	-	-	-	-	-	-
Scheme No. 15:	-	-	0.10	-	-	-	-	Rs	-

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ANNEXURE III C

1	2	3	4	5	6	7
Scheme No. 16: Augumentation of DG capacity at Rangat Bay and completion of left over work	-do-	-do-	-do-	1196.30	150.00	65.54
Scheme No. 17: Augumentation of DG capacity at Long Islands	-do-	-do-	-do-	58.181	100.00	-
Scheme No. 18: Establishment of Power House at Strait Island.	-do-	-do-	-do-	10.00	10.00	-
Scheme No. 19: Augumentation of DG capacity at Smith Island.	-do-	-do-	-do-	18.180	30.00	2.00
Scheme No. 20: Augumentation of DG capacity at Teressa	-do-	-do-	-do-	69.20	30.00	15.10
Scheme No. 21: Augumentation of DG Capacity at Chowra	-do-	-do-	-do-	33.86	30.00	6.50
Scheme No. 22: Estt. of Power House at Bambooka	-do-	-do-	-do-	20.25	10.00	1.75
Scheme No. 23 Augumentation of DG capacity at Champin	-do-	-do-	-do-	74.50	30.00	9.67
Scheme No. 24: Estt. of Power House at Trinket Island.	-do-	-do-	-do-	12.383	10.00	1.00

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ANNEXURE III C

1	8	9	10	11	12	13	14	15	16
Scheme No. 16:	25.50	79.00	56.20	-	-	-	-	-	-
Scheme No. 17:	1.60	-	8.00	-	-	-	-	-	-
Scheme No. 18:	-	-	-	-	-	-	-	-	-
Scheme No. 19:	3.60	1.50	4.05	-	-	-	-	-	-
Scheme No. 20:	4.70	6.50	11.40	-	-	-	-	-	-
Scheme No. 21:	4.30	7.50	10.00	-	-	-	-	-	-
Scheme No. 22:	1.20	1.50	1.75	-	-	-	-	-	-
Scheme No. 23:	3.90	3.50	4.00	-	-	-	-	-	-
Scheme No. 24:	0.50	-	15.10	-	-	-	-	-	-

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ANNEXURE III C

1	2	3	4	5	6	7
Scheme No. 25: Augumentation of DG capacity at Kondul	-do-	-do-	-do-	9.72	20.00	2.10
Scheme No. 26: Augumentation of DG capacity at Pillow-millow.	-do-	-do-	-do-	13.183	15.00	1.50
Scheme No. 27: Augumentation of DG capacity at Little Nicobar	-do-	-do-	-do-	12.343	10.00	2.78
Scheme No. 29: System improvement and reduction of line losses	-do-	-do-	-do-	52.488	15.00	3.220
Scheme No. 30: Extension of SLP connection to the poor people	-do-	-do-	-do-	25.00	25.00	4.50
Scheme No. 31: Estt. of house hold electrical appliances and quality control	-do-	-do-	-do-	5.00	5.00	-
Scheme No. 32: Establishment of electrical inspectorial organisation in A&N Islands	-do-	-do-	-do-	-	-	-
Scheme No. 33: Estt. of Hydel Investigation at Galathia river.	-do-	-do-	-do-	50.00	50.00	-
POWER (TOTAL				5560.058	930.00	147.48

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ANNEXURE III C

1	8	9	10	11	12	13	14	15	16
Scheme No. 25:	2.10	-	2.00	-	-	-	-	-	-
Scheme No. 26:	1.40	2.20	2.45	-	-	-	-	-	-
Scheme No. 27:	1.10	2.70	2.80	-	-	-	-	-	-
Scheme No. 29:	2.10	-	18.00	-	-	-	-	-	-
Scheme No. 30:	3.90	-	-	-	-	-	-	-	-
Scheme No. 31:	-	-	-	-	-	-	-	-	-
Scheme No. 32:	-	-	-	-	-	-	-	-	-
Scheme No. 33:	-	-	-	-	-	-	-	-	-
POWER (TOTAL)	80.00	156.00	186.35	-	-	-	-	-	-

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ANNEXURE III C

1	2	3	4	5	6	7
NON-RENEWABLE SOURCES OF ENERGY	-do-	-do-	-do-			
<u>SOLAR :</u>						
Scheme No. 3: Installation of Solar Energy System in A&N Islands.	-do-	-do-	-do-	274.00	274.00	-
Scheme No. 4 <u>Wind Energy:</u>	-do-	-do-	-do-	75.00	75.00	-
Scheme No. 2: Installation of Wind Mill Generator in A&N Islands.	-do-	-do-	-do-	50.00	50.00	-
<u>Others:</u>						
Scheme No. 5: Popularisation of Improved Smokeless Chullahs.	-do-	-do-	-do-	35.00	35.00	-
Scheme No. 6: Establishment of 10 MW OTEC/Tidel Wave Energy	-do-	-do-	-do-	11.00	11.00	-
Scheme No. 7: Establishment of Mini/Micro Electric Power Station at small Stream	-do-	-do-	-do-	80.00	80.00	-
TOTAL ( NRSE)				525.00	525.00	0.00
TOTAL(POWER)				6085.058	1455.00	147.48

NON-RENEWABLE SOURCES OF  
ENERGY

<u>SOLAR</u> :	70.00	70.00	70.00	-	-	-	-	-	-
Scheme No. 3:		-	-						
Scheme No. 4 :	18.60	2.00	2.50	-	-	-	-	-	-
<u>Wind Energy:</u>									
Scheme No. 2:	7.30	2.00	5.70	-	-	-	-	-	-
<u>Others:</u>									
Scheme No. 5:	8.00	6.00	10.00	-	-	-	-	-	-
Scheme No. 6:	1.00	-	1.00	-	-	-	Rs	-	-
Scheme No. 7:	1.00	0.50	25.00	-	-	-	-	-	-
TOTAL ( NRSE)	105.90	80.50	114.200	-	-	-	-	-	-
TOTAL (POWER)	185.90	236.50	300.550	-	-	-	-	-	-



- S. 77 - ANNEXURE III C

1	2	3	4	5	6	7
<u>INDUSTRY AND MINERALS</u>	106 000 000	A & N				
<u>VILLAGE AND SMALL SCALE INDUSTRY</u>	106 285 100	Islands.				
<u>Direction &amp; Administration:</u>						
Scheme No. 2: Strengthening of Industries Department	-do-	-do-	1992-93	14.09	14.09	4.25
<u>Industrial Estate:</u>						
Scheme No. 10:						
<u>Small Scale Industries:</u>						
Scheme No. 1: State aid to Industries	-do-	-do-	-do-	40.00	40.00	8.00
Scheme No. 5: Motivational Programme	-do-	-do-	-do-	22.59	22.59	1.96
Scheme No. 11: Setting up of Multipurpose TCPC at Katchal	-	-	-	-	-	-
Scheme No. 9: Setting up of Multipurpose TCPC at Little Andaman	-	-	-	-	-	-
Scheme No. 7: Modernisation of existing training centres.	-do-	-do-	-do-	74.970	74.970	23.480

1	8	9	10	11	12	13	14	15	16
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INDUSTRY AND MINERALS  
VILLAGE & SMALL SCALE  
INDUSTRY

Direction & Administration:

Scheme No. 2:	4.700	4.700	1.280	-	-	-	-	-	-
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Industrial Estate:

Scheme No. 10:

Small Scale Industry:

Scheme No. 1:	8.000	8.000	8.000	-	-	-	-	-	-
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Scheme No. 5:	4.750	4.750	4.700	-	-	-	-	-	-
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Scheme No. 11:	-	-	-	-	-	-	-	-	-
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Scheme No. 9:	-	-	-	-	-	-	-	-	-
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Scheme No. 7:	30.500	30.500	14.270	-	-	-	-	-	-
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ANNEXURE III C

1	2	3	4	5	6	7
<u>Handicraft Industries:</u>						
Scheme No. 3: Setting up of Cottage Industries Emporium	-do-	-do-	-do-	12.050	12.050	2.920
Scheme No. 4: Advance training on to mainland	-do-	-do-	-do-	8.280	8.280	0.400
Scheme No. 6: Participation in Exhibition and Trade Fair.	-do-	-do-	-do-	43.860	43.860	7.000
Scheme No. 14: Setting up of Industries Complex at Port Blair	-do-	-do-	-do-	-	-	-
<u>Coir Industries/others:</u>						
Scheme No. 8: Development of infrastructural facilities in identified growth centres for industrial development- Setting up of Industrial Estate.	-do-	-do-	-do-	179.160	179.160	8.300
Scheme No. 12: Estt. of Training-cum-Production centre in Food Processing at Mayabunder/Rangat	-do-	-do-	-do-	70.000	70.000	0.600
Scheme No. 13: Setting up of repair and maintenance centre at Port Blair.	-do-	-do-	-do-	-	-	-



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ANNEXURE III C

1	2	3	4	5	6	7
Scheme No. 15: Infrastructural support including subsidy for installation of DG Sets to SSI Units	-do-	-do-	-do-	30.000	30.000	-
Scheme No. 16: Financial assistance to craftsmen for new designs and distribution of awards to distinguish craftsmen	-do-	-do-	-do-	5.000	5.000	0.020
Scheme No. 17: Package of assistance to Nicobar <del>ese</del> tribals for mordenisation of copra production units	-do-	-do-	-do-	10.000	10.000	-
Scheme No. 18: Providing of grant-in-aid to KVIB	-do-	-do-	-do-	30.000	30.000	6.000
Scheme No. 19: Providing of assistance to ANIIDCO	-do-	-do-	-do-	150.000	150.000	30.000
TOTAL				690.000	690.000	92.930



1	2	3	4	5	6	7
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TRANSPORT

Ports & Light Houses 107 3051 00 A & N Islands VII Plan

Minor Ports

Scheme No. 15: Providing additional berthing facilities at Port Blair Harbour -do- -do- -do- 85.000 85.000 8.440

Scheme No. 16: Construction and Extension of Passenger Hall & Cargo Shed at various ports (Stage II) -do- -do- -do- 30.000 30.000 1.960

TOTAL -do- -do- -do- 115.000 115.000 10.400

PORT MANAGEMENT BOARD

Scheme No. 1: Re-organisation of Ports set up in A&N Islands. 107 3051 00 A & N Islands VII Plan -do- -do- -do- 277.861 194.330 82.080

Construction and Repairs:

Scheme No. 2: Estt. of Port Control Towers with VHF/HF Systems in the Ports of Havelock, Baratang, Long Island, Neil Island, Chowra, Terresa, Katchal, Kondul and Pillow Millow -do- -do- -do- 44.000 44.000 0.510

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ANNEXURE III C

1	8	9	10	11	12	13	14	15
<u>TRANSPORT</u>								
<u>Ports &amp; Light House</u>								
<u>Minor Ports</u>								
Scheme No. 15:	56.000	31.400	37.000	-	-	-	-	-
Scheme No. 16:	10.000	15.000	15.000	-	-	-	-	-
<b>TOTAL</b>	<b>66.000</b>	<b>46.400</b>	<b>52.000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<u>PORT MANAGEMENT BOARD</u>								
Scheme No. 1:	87.650	62.870	25.360	-	-	-	-	-
<u>Construction and Repairs:</u>								
Scheme No. 2:	33.320	35.660	1.080	23	21	2	-	-



1	2	3	4	5	6	7
Scheme No. 6: Construction of ware houses contiguous to the existing port area of Port Blair.	-do-	-do-	-do-	200.000	200.000	-
Scheme No. 7: Residential complex at Port Blair and outstations for port workers/staff	-do-	-do-	-do-	73.750	60.000	-
<u>Piloting:</u>						
Scheme No. 3: Augmentation of barges, Pantoons, Pilot & Mooring boats for use in A&N Islands.	-do-	-do-	-do-	33.000	33.000	-
<u>Other Expenditure:</u>						
Scheme No. 4: Procurement of 1 No. self propelled water barge 200 tons	-do-	-do-	-do-	20.000	20.000	-
Scheme No. 5: Purchase of 1 No. Tug for Mayabunder	-do-	-do-	-do-	-	5.000	-
<u>Light House and Light Ships:</u>						
<u>Other Expenditure:</u>						
Scheme No. 8: Establishment of Local Navigational Aids in A&N Islands.	-do-	-do-	-do-	103.450	64.510	16.816
<b>TOTAL</b>				866.961	735.840	109.806

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ANNEXURE III C

1	8	9	10	11	12	13	14	15	16
Scheme No. 6:	20.000	37.650	40.000	-	-	-	-	-	-
Scheme No. 7:	20.000	20.000	20.000	-	-	-	-	-	-
<u>Piloting:</u>									
Scheme No. 3:	3.840	3.840	7.000	-	-	-	-	-	-
<u>Other Expenditure:</u>									
Scheme No. 4:	5.000	5.000	4.000	-	-	-	-	-	-
Scheme No. 5:	-	-	-	-	-	-	-	-	-
<u>Light House and Light Ships:</u>									
<u>Other Expenditure:</u>									
Scheme No. 8:	3.510	2.640	13.800	-	-	-	-	-	-
<u>TOTAL</u>	239,930	214,060	166,640	-	-	-	-	-	-

1	2	3	4	5	6	7
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SHIPPING

107 305200

A & N Islands VII Plan

Investment in Public Sector & other undertaking:

Scheme No. 4: Andaman Shipping Corporation

-do-

-do-

-do-

500.000

500.000

3.000

Shipping Services:

Scheme No. 7: Augumentation of shipping maintenance facilities in A&N Islands

-do-

-do-

1991

1215.000

1215.000

292.000

Training:

Scheme No. 8: Creation of training facilities

-do-

-do-

60.000

60.000

-

Other Expenditure:

Scheme No. 6: Studies for sea from Spent action

-do-

-do-

-do-

10.000

10.000

-

TOTAL

1785.000

1785.000

295.000

ROAD & BRIDGES

Minimum Need Programme:

107 3054 00

A & N Islands VII Plan

Scheme No. 1: Construction of Rural Roads

-do-

-do-

-do- 1450.000

1450.000

387.070

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ANNEXURE III C

1	8	9	10	11	12	13	14	15	16
<u>SHIPPING</u>									
Investment in Public Sector & Other Undertaking:									
Scheme No. 4:	500.000	100.000	400.000	-	-	-	-	-	-
<u>Shipping Services:</u>									
Scheme No. 7:	270.000	200.000	135.000	-	-	-	-	-	-
<u>Training:</u>									
Scheme No. 8:	16.000	3.000	16.000	-	-	-	-	-	-
<u>Other Expenditure:</u>									
Scheme No. 6:	1.000	1.000	3.000	-	-	-	-	-	-
-----									
TOTAL (SHIPPING)	787.000	304.000	554.000	-	-	-	-	-	-
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<u>ROAD &amp; BRIDGES</u>									
<u>Minimum Need Programme:</u>									
Scheme No. 1:	350.000	350.000	350.000	-	-	-	-	-	-

1	2	3	4	5	6	7
<u>Other Expenditure:</u>						
Scheme No. 3: Improvement to ATR and other rural roads (excluding roads in Port Blair Headquarter area)	-do-	-do-	-do-	700.000	700.000	92.240
Scheme No. 4: Construction and improvement to roads in Port Blair Headquarter area.	-do-	-do-	-do-	900.000	900.000	99.630
Scheme No. 5: Improvements to roads constructed under Crash Programme.	-do-	-do-	-do-	150.000	150.000	-
Scheme No. 6: Construction of permanent bridges lying of Bailey Bridge and Conversion of <del>semi-permt.</del> bridges into permanent bridges as ATR & other roads.	-do-	-do-	-do-	250.000	250.000	80.470
Scheme No. 9: Improvement to existing roads in Great Nicobar and conversion of existing temporary bridges and culverts into permt. ones on the roads in Great Nicobar.	-do-	-do-	-do-	300.000	300.000	180.940
<u>Machinery and Equipments:</u>						
Scheme No. 7: Purchase of Road Construction Machinery	-do-	-do-	-do-	100.000	100.000	-

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ANNEXURE III C

1	8	9	10	11	12	13	14	15	16
<u>Other Expenditure:</u>									
Scheme No. 3:	100.000	100.000	150.000	-	-	-	-	-	-
Scheme No. 4:	250.000	250.000	250.000	-	-	-	-	-	-
Scheme No. 5:	35.000	120.000	450.000	-	-	-	-	-	-
Scheme No. 6:	85.000	85.000	100.000	-	-	-	-	-	-
Scheme No. 9:	60.000	60.000	50.000	-	-	-	-	-	-
<u>Machinery and Equipments:</u>									
Scheme No. 7:	20.000	20.000	20.000	-	-	-	-	-	-

1	2	3	4	5	6	7
Scheme No. 8; Provision of workshop for maintenance of Road Construction Machinery.	-do-	-do-	-do-	50.000	50.000	10.180
Roads & Bridges (Total)				3900.000	3900.000	850.530
<u>ROAD TRANSPORT</u>		107 3055 00	A&N Islands			
<u>Land and Building:</u>						
Scheme No. 2: Strengthening of Auto Mobile Workshop	-do-	-do-	1992-93	179.000	179.000	40.000
<u>Other Expenditure:</u>						
Scheme No. 1: Augmentation of Road Passenger Transport Services.	-do-	-do-	1992-93	371.000	371.000	64.000
Road Transport (Total)				550.000	550.000	104.000
<u>CIVIL AVIATION</u>		107 3053 00	A&N Islands	VII Plan		
Scheme No. 1: Extension of Port Blair Air Port	-do-	-do-	-do-	4000.000	4000.000	450.032
CIVIL Aviation (Total)				4000.000	4000.000	450.032

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ANNEXURE III C

1	8	9	10	11	12	13	14	15	16
Scheme No. 8:	10.000	11.000	12.000	-	-	-	-	-	-
ROAD & BRIDGES (TOTAL)	910.000	996.000	1382.000	-	-	-	-	-	-
<u>ROAD TRANSPORT</u>									
<u>Land and Building:</u>									
Scheme No. 2:	40.000	41.650	40.000	-	-	-	-	-	-
<u>Other Expenditure:</u>									
Scheme No. 1:	80.000	104.850	80.000	-	-	-	-	-	-
ROAD TRANSPORT (TOTAL)	120.000	146.500	120.000	-	-	-	-	-	-
<u>CIVIL AVIATION</u>									
Scheme No. 1:	755.48	755.000	2000.000	-	-	-	-	-	-
CIVIL AVIATION (TOTAL)	755.480	755.000	2000.000	-	Rs-	-	-	-	-



1	2	3	4	5	6	7
<u>Science &amp; Technology</u>	109 3425 00	A&N Islands	VIII Plan			
<u>Scientific Research (including Science &amp; Technology):</u>						
Scheme No. 1: Science & Technology	-do-	-do-	-do-	135.000	135.000	40.000
Scheme No. 2: Ecology & Environment	-do-	-do-	-do-	25.000	25.000	5.000
<u>Science &amp; Technology (Total)</u>				160.000	160.000	45.000

GENERAL ECONOMIC SERVICES

<u>Secretariat Economic Services:</u>	110 3451 00	A&N Islands	VIII Plan			
Scheme No. 3: Strengthening of Secretariat Administration	-do-	-do-	-do-	-	-	-
Scheme No. 1: Intensification of monitoring system at Secretariat level	-do-	-do-	-do-	3.500	3.500	1.423
Scheme No. 2: Strengthening of District Planning Machinery.	-do-	-do-	-do-	25.000	25.000	-
<u>General Eco. Services (Total)</u>				28.500	28.500	1.423

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ANNEXURE III C

1	8	9	10	11	12	13	14	15	16
<u>Science &amp; Technology:</u>									
Scientific Research (including Science & Technology)									
Scheme No. 1:	23.750	24.000	23.750	-	-	-	-	-	-
Scheme No. 2 :	5.000	5.000	5.000	-	-	-	-	-	-
Science & Technology (Total)	28.750	29.000	28.750	-	-	-	-	-	-
<u>GENERAL ECONOMIC SERVICES</u>									
Secretariat Economic Services :									
Scheme No. 3 :	1.613	3.500	15.210	-	-	-	-	-	-
Scheme No. 1 :	0.667	1.500	1.178	-	-	-	-	-	-
Scheme No. 2 :	5.000	1.000	5.000	-	-	-	-	-	-
General Eco. Services (Total)	7.280	6.000	21.388	-	-	-	-	-	-

1	2	3	4	5	6	7
<u>TOURISM</u>	110 3452 00	A&N Islands	VIII Plan			
<u>Tourism Accomodation:</u>						
Scheme No. 3: Develop- ment and Secreational tourism and water sports	-do-	-do-	-do-	45.000	45.000	1.560
Scheme No. 4: Development and beautification of tourist sports.	-do-	-do-	-do-	39.000	39.000	10.170
<u>Propogation and Publicity:</u>						
Scheme No. 2:- Develop- ment, Propogation, Publicity on Tourism	-do-	-do-	-do-	36.000	36.000	0.380
Scheme No.5. : Establi- shment of Directorate of Tourism	-do-	-do-	-do-	-	-	-
Scheme No. 6 : Financial aides to ANIIDCO.	-do-	-do-	-do-	-	-	-
Scheme No. 7 : Setting up of Oceanarium	-do-	-do-	-do-	-	-	-
<b>TOURISM (TOTAL)</b>				120.000	120.000	12.110



1.	2.	3.	4.	5.	6.	7.
<u>SUREVY &amp; STATISTICS.</u>	3454 00	A&N ISLANDS	VIII Plan			
<u>DIRECTION AND ADMINISTRATION</u>	-do-	-do-	-do-	13.000	13.000	3.400
Scheme No.1 Strengtheing of Directorate of Stati-stocs.						
Scheme No. 2 Setting up of District Statistical Machinery at Car Nicobar District.	-do-	-do-	-do-	7.000	7.000	0.600
<b>Total</b>				20.000	20.000	4.000
<u>CIVIL SUPPLIES.</u>	110 3450 00	A&N Islands	VIII Plan			
<u>Direction and Administration</u>						
Scheme No.3 Strengtheing of civil supply department.	-do-	-do-	-do-	91.947	86.342	32.054
<u>OTHER EXPENDITURE</u>						
Scheme No.1 enhancement of storage facilities.	-do-	-do-	-do-	197.900	188.584.	33.457
Scheme No.2. expansion and strengtheing of public distribution system.	-do-	-do-	-do-	36.054	35.304	7.039
Scheme No.4 Strengtheing of Consumer protection movement in the Union Territory.	-do-	-do-	-do-	26.066	26.066	6.727
Scheme No.5 Reorganisation of weights and measures organisation.	-do-	-do-	-do-	13.704	13.704	3.819
<b>Total</b>				365.671	350.000	83.096

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ANNEXURE-III-C

1.	8.	9.	10.	11.	12.	13.	14.	15.	16.
Scheme No. 1:	2.400	2.400	2.400	-	-	-	-	-	-
Scheme No. 2 :	1.600	1.600	1.600	-	-	-	-	-	-
Total	4.000	4.000	4.000	-	-	-	-	-	-
Scheme No. 3 :	30.754	45.136	20.036	-	-	-	-	-	-
Scheme No. 1 :	27.052	25.000	50.360	-	-	-	-	-	-
Scheme No. 2 :	17.408	17.408	2.910	-	-	-	-	-	-
Scheme No. 4 :	1.496	1.496	6.028	-	-	-	-	-	-
Scheme No. 5 :	1.960	1.960	2.438	-	-	-	-	-	-
Total	78.670	91.000	81.772	-	-	-	-	-	-

1.	2.	3.	4.	5.	6.	7.
<u>SOCIAL SERVICES</u>						
<u>EDUCATION</u>						
<u>GENERAL EDUCATION</u>						
<u>Elementary Education</u>						
Scheme No.1 Early Child hood care and education.	"	"	"	46.200	46.200	14.000
Scheme 2. Elementary Education.	"	"	"	1599.830	1599.830	255.687
Scheme No.8 Ashram school	"	"	"	31.000	31.000	11.200
Scheme No.17 Construction of Building and quarters	"	"	"	426.240	426.240	60.000
<u>TEXT BOOKS</u>						
Scheme No.11. Other Programme for text book cell.	"	"	"	17.800	17.800	1.955
<u>OTHER EXPENDITURE</u>						
Scheme No.7 A & N Flying Institute.	"	"	"	37.640	37.640	5.914
Scheme No.10 Vocational Education	"	"	"	16.700	16.700	5.980
Scheme No.16 Estt. of Pre-Recruitment Coaching Centre.	"	"	"	21.550	21.550	-
<u>SECONDARY EDUCATION</u>						
Scheme No.1 Secondary Education.	"	"	"	1203.475	1203.475	341.622
Scheme No.18 Scienc Educational Technology and Computer Education.	"	"	"	16.500	16.500	3.659
<u>DIRECTION AND ADMINISTRATION</u>						
Scheme No.3 Direction Admn, and supervision,	"	"	"	32.900	32.900	4.517

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1.	8.	9.	10.	11.	12.	13.	14.	15.	16.
Scheme No. 1 :-	9.900	9.900	20.300	1000	200	250	200	-	-
Scheme No. 2 :	387.600	387.600	417.450	15600	3600	2400	3150	-	-
Scheme No. 8 :	6.150	3.100	7.750	-	-	-	-	-	-
Scheme No. 17 :	84.100	84.100	199.000	-	-	-	-	-	-
Scheme No. 11 :	3.500	3.500	10.950	-	-	-	-	-	-
Scheme No. 7 :	6.500	6.500	6.200	-	-	-	-	-	-
Scheme No. 10 :	10.000	10.000	1.700	200	94	100	20	-	-
Scheme No. 16 :	4.400	3.700	14.150	-	-	-	-	-	-
Scheme No. 1 :	280.000	324.700	391.720	-	-	-	-	-	-
Scheme No. 18 :	4.500	4.500	2.700	-	-	-	-	-	-
Scheme No. 3 :	3.500	4.740	39.200	-	-	-	-	-	-



1.	2.	3	4.	5.	6.	7.
<u>ADULT EDUCATION.</u>						
Scheme No.1 Adult Education	"	"	"	25.000	25.000	4.600
Research and Training						
Scheme No. 4 State Council of Education Research and Training.	"	"	"	10.000	10.000	4.150
<u>UNIVERSITY AND HIGHER EDUCATION</u>						
Scheme No.19 University and Higher Education.	"	"	"	534.000	534.000	92.400
Scheme No.20. Estt. of Second Collage at Car Nicobar	"	"	"	400.000	400.000	82.617
Scheme No.15. Teacher education(Board Education)course	"	"	"	25.325	25.325	1.667
Scheme No.23 Degree College at M/Bunder	"	"	"	-	-	-
<u>LANGUAGE DEPARTMENT.</u>						
Scheme No.14. Development of Bondi.	"	"	"	5.000	5.000	-
<u>TECHNICAL EDUCATION</u>						
<u>POLYTECHNIC.</u>						
Scheme No.21 Government Polytechnic, Port Blair	"	"	"	547.000	547.000	94.000
Scheme No.22. Estt. of Second Polytechnic in A & N Islands.	"	"	"	529.240	529.240	82.842
<u>SPORTS AND YOUTH SERVICES</u>						
Scheme No.6. Promotion of Physical education sports Youth Services.	"	"	"	175.000	175.000	106.003

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ANNEXURE-III-C

1.	20.	9.	10.	11.	12	13	14	15	16
Scheme No. 1 :	6.150	6.150	4.750	-	-	-	-	-	-
Scheme No. 4 :	2.050	2.700	7.970	-	-	-	-	-	-
Scheme No. 19 :	124.000	131.000	116.000	-	-	-	-	-	-
Scheme No. 20 :	17.000	101.500	-	-	-	-	-	-	-
Scheme No. 15 :	6.700	6.560	-	-	-	-	-	-	-
Scheme No. 23 :	-	-	163.900	-	-	-	-	-	-
Scheme No. 14 :	1.000	1.000	1.000	-	-	-	-	-	-
Scheme No. 21 :	110.000	110.970	97.000	-	-	-	-	-	-
Scheme No. 22 :	111.000	111.000	102.00	-	-	-	-	-	-
Scheme No. 6 :	39.600	54.440	60.000	-	-	-	-	-	-

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1.	2.	3.	4.	5.	6.	7.
<u>PUBLIC LIBRARIES.</u>						
Scheme No.9 Librery services	"	"	"	11.050	11.050	1.450
<u>ARTS AND CULTURE.</u>						
Scheme No.12 Promotion of arts and Culture.	"	"	"	30.550	30.550	0.325
Total:-				5742.000.	5742.000	1274.356
<u>HEALTH.</u>						
222 0010 00 A&N Islands VIII Plan						
<u>RURAL HEALTH SERVICES</u>						
<u>ALLOPATHY</u>						
<u>Hospital and Dispensaries</u>						
Scheme No.2 Strenghteing of District Hospitals.	"	"	"	51.000	51.000	15.25
<u>Primary health Centre.</u>						
Scheme No.1 Primary Health Care.	"	"	"	975.000	975.000	252.110
<u>HOSPITAL AND DISPENSARIES.</u>						
Scheme No.3 Upgration of Govind Ballabh Pant Hospital	"	"	"	222.000	222.000	53.93
<u>DIRECTION AND ADMINISTRATION</u>						
Scheme No.4 Strengtheing of Directorate.	"	"	"	35.000	35.000	4.100
Scheme No.6 Health Non Power Development.	"	"	"	53.500	53.500	-
<u>OTHER HEALTH SCHEMES.</u>						
Scheme No.5 Hogistic supply Technical Services.	"	"	"	-	-	-



1.	2.	3.	4.	5.	6.	7.
<u>PREVENTIVE OF FOOD ADULTERATION</u>						
Scheme No.7 Enforcement of PFA Act.	"	"	"	12.500	12.500	0.972
<u>HOMEOPATHY.</u>						
Scheme No.8 Implementation of ISM and Homeopathy.	"	"	"	7.000	7.000	-
<u>OTHER EXPENDITURE</u>						
Scheme 9. Reformal of serious patients within the Islands and mainland.	"	"	"	240.000	240.000	112.112
Scheme No.11 Estt. of Cell for repair & maintinance.	"	"	"	40.000	-	-
Scheme No.10 Planned families by the year 2000 AD in A & N Islands.	"	"	"	300.00	300.000	-
<b>Health Total</b>				<b>2406.000</b>	<b>2366.000</b>	<b>443.817</b>
<u>WATER SUPPLY &amp; SANITATION</u>						
<u>WATER SUPPLY</u>						
<u>URBAN WATER SUPPLY</u>						
222 221500						
Scheme No.2 Augmentation and improvement of water supply at Port Blair.	"	"	"	200.000	200.000	22.93
Scheme No.5 Providing water supply to civil and Defence Population from the common source.	"	"	"	500.000	500.000	62.00
Scheme No. 6 Urban water Supply	"	"	"	95.000	95.000	19.000
<u>Rural water supply (wrop)</u>						
Scheme No.1 Providing water supply at places other than Port Blair.	"	"	"	1000.000	1000.000	311.000

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ANNEXURE-III-C

1.	8.	9.	10.	11.	12.	13.	14.	15.	16.
Scheme No. 7 :	4.75	4.750	5.000	-	-	-	-	-	-
Scheme No. 8 :	0.950	0.950	1.000	-	-	-	-	-	-
Scheme No. 9 :	30.000	10.000	40.000	-	-	-	-	-	-
Scheme No. 11:	-	-	40.000	-	-	-	-	-	-
Scheme No. 10 :	135.000	-	-	-	-	-	-	-	-
Total	574.750	459.000	712.000	-	-	-	-	-	-
Scheme No. 2 :	20.000	20.000	20.000	-	-	-	-	-	-
Scheme No. 5 :	100.000	-	100.000	-	-	-	-	-	-
Scheme No. 6 :	19.000	19.000	19.000	-	-	-	-	-	-
Scheme No. 1 :	250.000	346.000	300.000	-	-	-	-	-	-

1.	2.	3.	4.	5.	6.	7.
<u>SEWERAGE SERVICES.</u>						
Scheme No.3 Providing sewerage system for selected Parts of Port Blair.	"	"	"	50.000	50.000	-
<u>SANITATION SERVICES.</u>						
Scheme No.4 Providing sanitation facilities for rural areas(mnop)	"	"	"	225.000	225.000	40.000
water supply sanitation Total.				2070.000	2070.000	454.230
<u>HOUSING</u>						
	223	221600				
Scheme No.2 Construction of residential accomodation for Govt. servants of regular Estt. of A&N Admn.	"	"	"	1400.000	1400.000	274.000
<u>OTHER EXPENDITURE</u>						
Scheme No.1 Low Incom Group Housing Scheme.	"	"	"	5.000	5.000	0.930
Scheme No.3 Socil Housing Development of house Sites and construction of approach roads to Co-operative housing colonies	"	"	"	100.000	100.000	19.150
Scheme No.6 Police Housing	"	"	"	-	-	-
Scheme No.4 Estt. of Housing Development Board.	"	"	"	-	-	-
Scheme No.5 Middle Income Group housing Scheme.	"	"	"	6.000	6.000	4.790
Housing Total:-				1511.000	1511.000	299.070

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ANNEXURE-III-C

1.	8.	9.	10.	11.	12.	13.	14.	15.	16.
Scheme No. 3.	2.000	2.000	2.000	-	-	-	-	-	-
Scheme No. 4.	50.000	50.000	50.000	-	-	-	-	-	-
Total	441.000	441.000	491.000	-	-	-	-	-	-
Scheme No. 2.	235.000	230.000	265.000	-	-	-	-	-	-
Scheme No. 1.	1.000	1.000	-	-	-	-	-	-	-
Scheme No. 3.	22.000	20.000	5.000	-	-	-	-	-	-
Scheme No. 6.	-	-	200.000	-	-	-	-	-	-
Scheme No. 4.	-	-	-	-	-	-	-	-	-
Scheme No. 5.	4.000	4.000	-	-	-	-	-	-	-
Total	262.000	255.000	470.000	-	-	-	-	-	-



1.	2.	3.	4.	5.	6.	7.
<u>URBAN DEVELOPMENT.</u>	223 2217 00	A & N Islands	8th Plan			
<u>A.P.M.D</u>						
<u>Slum Area Improvement</u>						
Scheme No.3: Slum improvement in Port Blair. Municipal Area.	-do-	-do-	-do-	50.000	50.000	11.830
<u>OTHER EXPENDITURE</u>						
Scheme No.2 Construction of non- road side train in Port Blair Municipal Area.	-do-	-do-	-do-	250.000	250.000	51.710
Scheme No.1 Preparation of Regional Development Plan.	-do-	-do-	-do-	10.000	10.000	11.810
<u>MUNICIPAL BOARD.</u>						
<u>Assistance to Local Bodies.</u>						
Scheme No.4 Providing Minimum Civic Amenities	-do-	-do-	-do-	120.000	120.000	26.000
Scheme No.5 Minor Sanitation	-do-	-do-	-do-	25.000	25.000	5.000
<u>POLICE DEPARTMENT</u>						
<u>OTHER EXPENDITURE.</u>						
Scheme No.6 Modification and development of AXRO Fire service.	-do-	-do-	-do-	200.000	200.000	84.090
Scheme No.7 road Safety measures.	-do-	-do-	-do-	25.000	25.000	11.940
Urban Development Total:	-do-	-do-	-do-	680.000	680.000	203.180

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ANNEXURE-III-C

1.	8.	9.	10.	11.	12.	13.	14.	15.	16.
Scheme No. 3:	10,000	10,000	10,000	-	-	-	-	-	-
Scheme No. 2.	100,000	100,000	100,000	-	-	-	-	-	-
Scheme No. 1 :	10,000	10,000	15,000	-	-	-	-	-	-
Scheme No. 4 :	26,000	27,000	26,000	-	-	-	-	-	-
Scheme No. 5 :	5,000	5,000	5,000	-	-	-	-	-	-
Scheme No. 6 :	40,000	53,000	45,000	-	-	-	-	-	-
Scheme No. 7 :	15,000	15,000	10,000	-	-	-	-	-	-
URBAN DEVELOPMENT (TOTAL)	206,000	220,000	211,000	-	-	-	-	-	-

1.	2.	3.	4.	5.	6.	7.	
<u>INFORMATION &amp; PUBLICITY</u> 224 2220 00							
<u>OTHERS.</u>							
		A&N Islands	8th Plan				
	Scheme No.1 Dissemination of Information	-do-	-do-	-do-	29.500	29.500	21.330
<u>PHOTO SERVICE.</u>							
	Scheme No.2 Strengthening of Photo Unit.	-do-	-do-	-do-	10.000	10.000	1.229
<u>PUBLICATION.</u>							
	Scheme No.4 Audib visual and other Publicity	-do-	-do-	-do-	28.000	28.000	2.880
<u>COMMUNITY RADIO AND TELEVISION</u>							
	Scheme No.5 Strengthening of massmedia	-do-	-do-	-do-	5.000	5.000	3.490
<u>Other Expenditure</u>							
	Scheme No.3 Organisation of Bharat Darchan Tour.	-do-	-do-	-do-	3.000	3.000	0.600
Shc.No 3	Mordenisation of Govt. Press:	-do-	-do-	-do-	-	-	-
	Scheme No.7 Development and Beautification of Cellular Jail(National Memorial)	-do-	-do-	-do-	20.500	20.500	10.030
<u>DIRECTOR &amp; ADMINISTRATION</u>							
	Scheme No.6 Strengthening of Directorate of Information Publicity.	-do-	-do-	-do-	58.000	58.000	0.560
=====							
	Information & Publicity Total:	-do-	-do-	-do-	154.000	154.000	40.200
=====							

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ANNEXURE-III-C

1.	8.	9.	10.	11.	12.	13.	14.	15.	16.
Scheme No. 1 :	9.500	9.500	5.500	-	-	-	-	-	-
Scheme No. 2 :	1.800	1.800	3.400	-	-	-	-	-	-
Scheme No. 4 :	5.000	5.000	14.300	-	-	-	-	-	-
Scheme No. 5 :	1.100	1.100	2.000	-	-	-	-	-	-
Scheme No. 3 :	0.600	0.600	0.800	-	-	-	-	-	-
Scheme No. 8 :	-	-	13.000	-	-	-	-	-	-
Scheme No. 7 :	4.000	7.350	4.200	-	-	-	-	-	-
Scheme No. 6 :	21.000	22.650	22.400	-	-	-	-	-	-
Information & Publicity(Total)	43.000	48.000	650.600	-	-	-	-	-	-

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ANNEXURE-III-C

1.	2.	3.	4.	5.	6.	7.
<u>WELFARE OF SC's/ST's &amp; OBC</u>						
<u>DIRECTION &amp; ADMINISTRATION</u>	225	222500.	A&N Islands	VIII Plan		
Scheme No.1 Strengthening of the Directorate of Tribal Welfare.	"		"	"	48.650	48.650 15.766
<u>EDUCATION</u>						
Scheme No.2 Grant of Addl. Scholarship to Tribal students.	"		"	"	2.250	2.250 0.324
Scheme No.3 Grant-in-aid to AAJVs	"		"	"	-	-
Welfare of SC/ST & OBC Total:					50.900	50.900 16.090

<u>LABOUR AND LABOUR WELFARE</u>						
<u>LABOUR INDUSTRIAL RELATION</u>						
Scheme No.2 Strengthening of Labour Dept & Directorate of employment & Training.	"		2	"	71.000	71.000 5.100
Scheme No.3 Opening of Branch labour welfare centre at Hutbay & its maintenance.	"		"	"	14.400	14.400 14.000
Scheme No.4 Construction of labour welfare centre & strengthening of existing Centres.	"		"	"	18.300	18.300 2.900
<u>EDUCATION.</u>						
Scheme No.1 Estt. of Strengthening of ITI in A & N Islands.	"		"	"	156.050	156.050 35 000

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ANNEXURE-III-C

1.	8.	9.	10	11.	12.	13.	14.	15.	16.
Scheme No. 1 :	27.550	27.550	6.650	-	-	-	-	-	-
Scheme No. 2 :	0.450	0.450	0.450	-	-	-	-	-	-
Scheme No. 3 :	10.000	10.000	10.000	-	-	-	-	-	-
	38.000	38.000	17.100	-	-	-	-	-	-
Scheme No. 2 :	12.750	12.750	15.150	-	-	-	-	-	-
Scheme No. 3 :	4.650	4.650	4.350	-	-	-	-	-	-
Scheme No. 4 :	8.750	8.750	2.850	-	-	-	-	-	-
Scheme No. 1 :	15.800	15.800	37.050	-	-	-	-	-	-

1.	2.	3.	4.	5.	6.	7.
<u>EMPLOYMENT.</u>						
<u>Employment services.</u>						
Scheme No.1 Strenghtening and Construction of Office building for the Employment information and assistance Bureau at Mayabunder/Rangat.	"	"	"	8.850	8.850	-
Scheme No.5 Computerisation of Employment Exchange, Port Blair.	"	"	"	4.250	4.250	0.100
Scheme No.7 Strengthening of Employment information & assistance Bureau in Nicobar District.	"	"	"	14.250	14.250	-
Scheme No.8 Strengthening of the Employment Exchange at Port Blair	"	"	"	9.100	9.100	0.270
<u>OTHER EXPENDITURE.</u>						
Scheme No.9 Setting up Coaching-cum- study Centre in the Employment Exchange, Port Blair.	"	"	"	3.800	3.800	0.030
Labour welfare Total				300.000	300.000	57.400
<u>SOCIAL SECURITY &amp; WELFARE</u>						
<u>SOCIAL WELFARE.</u>						
227 203500						
<u>DIRECTION &amp; ADMINISTRATION</u>						
Scheme No.9 Strengthening of Directorate of social welfare.	"	"	"	17.160	17.160	1.242

— 5.116 —

1.	8.	9.	10.	11.	12.	13.	14.	15.	16.
Scheme No. 1 :	0.500	0.500	2.000	-	-	-	-	-	-
Scheme No. 5 :	0.850	0.850	0.350	-	-	-	-	-	-
Scheme No. 7 :	4.500	4.500	2.500	-	-	-	-	-	-
Scheme No. 8 :	1.400	1.400	2.100	-	-	-	-	-	-
Scheme No. 9 :	0.800	0.800	0.800	-	-	-	-	-	-
Scheme No. 9 :	50.000	50.000	67.650	-	-	-	-	-	-
	1.060	1.060	6.000	-	-	-	-	-	-



5.117 (A)

ANNEXURE III-C

1.	2.	3.	4.	5.	6.	7.
<u>WELFARE OF HANDICAPPED</u>						
Scheme No.1 Scholarship to physically Handicapped Students.	"	"	"	4.050	4.050	0.287
Scheme No.2 Rehabilitation of physically handicapped person and also to provide them financial for purchase of aids.	"	"	"	6.225	6.225	0.195
<u>CHILD WELFARE:</u>						
Scheme No.6 Estt. of Home for Orphan girls.	"	"	"	13.020	13.020	1.290
Scheme No.7 Running of day care Centre.	"	"	"	7.514	7.514	0.430
<u>WELFARE OF AGED AND INFIRM DESTITUTE.</u>						
Scheme No.3 Construction of old age pension.	"	"	"	24.600	24.600	2.923
<u>WOMEN'S WELFARE.</u>						
Scheme No.8 Estt. of Training-cum- production Centre and sale Counter.	"	"	"	16.802	16.802	2.762
Scheme No.5 Construction of working women's hostel	"	"	"	31.210	31.210	27.760
<u>CORRECTIONAL SERVICES.</u>						
Scheme No.4 Estt. of maintenance of Home for Delinquent Juveniles(Social Defence)	"	"	"	19.720	19.720	4.100
Scheme No.12 Estt. of maintenance of Juvenil Home under	"	"	"	18.079	18.079	1.020

S. 117 (B)

ANNEXURE-III-C

1.	8.	9.	10.	11.	12.	13.	14.	15.	16.
Scheme No. 1 :	0.750	0.750	0.150	-	-	-	-	-	-
Scheme No. 2 :	1.290	1.290	1.390	-	-	-	-	-	-
Scheme No. 6 :	1.180	1.180	2.490	-	-	-	-	-	-
Scheme No. 7 :	1.084	1.084	1.000	-	-	-	-	-	-
Scheme No. 3 :-	1.960	3.960	4.920	-	-	-	-	-	-
Scheme No. 8 :	1.800	1.800	3.000	-	-	-	-	-	-
Scheme No. 5 :	4.850	23.810	1.103	-	-	-	-	-	-
Scheme No. 4 :	4.000	4.000	2.000	-	-	-	-	-	-
Scheme No. 12 :	2.090	2.090	1.78	-	-	-	-	-	-

1.	2.	3.	4.	5.	6.	7.
<u>PROHIBITION.</u>						
Scheme No.11 Estt. and prevention of drug Abuse & Alcoholiam.	"	"	"	4.580	4.5800	0.220
Scheme No.10 Assistance to Voluntary Organisation undertaking welfare activities in Rural Area.	"	"	"	2.500	2.500	-
=====						
Social Welfare Total:						
=====						
<u>NUTRITION</u>						
227 223600 A&H Islands VIII Plan						
<u>OTHER EXPENDITURE</u>						
Scheme No.1 Supplementary Nutrition programme.	"	"	"	167.70	167.700	28.990
Total						
=====						
<u>DISTRICT JAIL.</u>						
Scheme No.1 Strengthening and extension of District Jail.	342 207000	"	"			
Scheme No.1 Strengthening of Judiciary	342 2056 00	"	"			
<u>INTER ISLAND COMMUNICATION</u>						
Scheme No.1 Inter Island Communication.	342 2070 00	"	"	162.000	162.000	135.000
<u>ISSUE OF IDENTITY CARD.</u>						
Scheme No.1	"	"	"			
<u>LOCAL FUND AUDIT</u>						
Scheme No.1 Estt. of Local Audit Fund Department.	"	"	"			
=====						
GRAND TOTAL:				3082.694	30926.084	6003.152
=====						

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ANNEXURE-III-C

1.	8.	9.	10.	11.	12.	13.	14.	15.	16.
<u>Prohibition</u>									
Scheme No. 11 :	0.36	0.36	0.50	"	-	-	-	-	-
Scheme No. 10 :	6.576	6.576	5.000	-	-	-	-	-	-
<u>Nutrition</u>									
Scheme No. 1 :	24.740	34.740	34.740	=	=	-	-	-	-
<u>Distt. Jail</u>									
Scheme No. 1 :	27.44	25.000	85.000	-	-	-	-	-	-
<u>Judiciary</u>									
Scheme No. 1 :	-	-	-	-	-	-	-	-	-
<u>Is. Communication</u>									
Scheme No. 1 :	150.000	150.000	50.000	-	-	-	-	-	-
<u>I. Card</u>									
Scheme No. 1 :	150.00	150.000	25.000	-	-	-	-	-	-
<u>Audit Fund</u>									
Scheme No. 1 :	5.500	6.000	7.750	-	-	-	-	-	-
Total	7870.250	7506.160	11008.400	-	-	-	-	-	-

SUMMARY STATEMENT  
PROPOSALS FOR PROGRAMMES/PROJECTS.

NAME OF THE STATES/UT : ANDAMAN AND NICOBAR ISLANDS.

Particulars	Code No. Major/Minor Head.	Estimate cost.	Cumulative Expend. upto and of 7th Plan.	Annual Plan 92-93 Actual Expenditure.	Annual Plan		Eight Plan	Annual Plan
					Budgeted Outlay.	Anti-Expend.	1992-97 Outlay	1994-95 Proposed.
1	2	3	4	5	6	7	8	9
1. Completed schemes as on 31.3.92.	-	-	-	-	-	-	-	-
2. Schemes completed during 92-93/likely to be completed during 93-94.	-	-	Rs	-	-	-	-	-
3. Critically ongoing Schemes as on 31.3.1994.								
Minor Irrigation (Scheme No.3)	104 270 200	300.000	-	180.020	105.000	182.900	300.000	188.000
Power (Scheme No. 1 to 13)		4468.628	2412.900	895.600	921.000	876.500	4867.000	1007.700
NRSE (Sch.No.1)	105 2810 00	100.000	-	70.510	19.100	25.000	100.000	12.000
IREP	102 2501 00	50.000	-	7.580	6.000	3.000	50.000	16.000
Ports & Light Houses (Scheme No.8 to 14)	107 3051 00	2595.000	140.000	747.910	594.000	614.940	1560.000	250.000
Shipping (Scheme, 1, 2, 3 & 5)	107 3052 00	17867.000	3562.000	3827.720	5260.150	5577.000	25106.000	7611.900

1.	2.	3.	4.	5.	6.	7.	8.	9.
Roads & Bridges (scheme No.2)	107 3054 00	1200.000	-	462.700	500.000	415.000	1200.000	100.000
Tourism(scheme No.1)	110 3452 00	230.000	75.542	189.310	93.500	74.500	230.000	56.000
Public Works	342 2059 00	1500.00	-	245.540	281.000	275.000	1500.000	250.000
4. Schemes aimed at maximising benefits from the existing capacity as on 31.3.94	-	-	-	-	-	-	-	-
5. <u>NEW SCHEMES OF EIGHTH PLAN</u>								
Agriculture & Allied actovities.								
Crop Husbandry	101 2401 00	606.000	-	133.500	196.250	196.000	606.000	104.590
Soil Conservation	101 2402 00	214.050	-	43.380	47.700	56.000	214.050	47.200
Animal Husbandry	101 2403 00	819.634	493.624	140.791	201.000	152.000	819.634	190.000
Forestry & Wild life	101 2406 00	2500.000	1249.530	405.260	449.050	449.000	2500.000	521.450
Co-operation	101 2425 00	153.000	-	19.140	24.000	25.000	153.000	294.000
Fisheries	101 2405 00	1121.000	-	215.445	252.110	252.000	1121.000	458.210
Rural Development (Panchayat)	102 2515 00	220.000	-	44.000	44.000	44.000	220.000	116.000
Minor Irrigation and flood control.	104 2702 00	129.000	-	24.700	26.100	26.100	129.000	79.000

1.	2.	3	4	5	6	7	8	9
Power(incl.NRSE(Except scheme 1 to 13)	103 2810	00 6085.058	-	147.480	185.900	236.500	1455.000	300.350
Village & Small Industries	106 2851	00						
Ports & Light Houses (expect scheme No. 8 to 14)	107 3051	00 208.660 867.061	-	92.930	196.090	196.000	690.000	300.200
Shipping (expect scheme No.1,2, & 5)	107 3052	00 1785.000	295.000	113.900	787.000	304.000	1785.000	554.000
Civil Aviation.	107 3053	00 4000.00	-	450.032	755.480	755.000	4000.000	2000.000
Roads & Bridges(expect scheme No.2)	107 3054	00 3900.000	-	850.530	910.000	996.000	3900.000	1982.000
Road Transport	107 3055	00						
Science & Technology	109 0000	00 120.000 160.000	666.740	104.000	120.000	140.000	550.000	120.000
Secretariat Economic Services	110 3451	00 28.500	-	45.000 1.423	28.750 7.280	29.000 6.000	160.000 28.500	28.750 21.388
Tourism(expect scheme No.1)	110 3452	00 120.000	-	12.110	10.500	42.500	120.000	285.520
Survey & Statistics	110 3454	00						
Civil Supplies	110 3456	00 20.000 366.671	1.474	4.000	4.000	4.000	20.000	4.000
Education.	221 0000	00 5742.000	-	1244.356	1296.020	1386.000	5742.000	1686.290
Medical & Public Health	222 2210	00 2406.000	943.180	443.815	574.350	459.000	2366.000	712.000

1.	2.	3.	4.	5.	6.	7.	8.	9.
Water Supply & Sanitation	223 2215 00	2070.000	-	454.230	441.000	441.000	2070.000	491.000
Housing	223 2216 00	1500.000	-	299.070	262.000	255.000	1511.000	470.000
Urban Development	223 2217 00	680.000	-	203.180	206.000	220.000	680.000	211.000
Information and Publicity.	224 2220 00	154.000	68.910	40.200	43.000	48.000	154.000	65.600
Welfare of SCs/STs/ & O.B.C's	225 2225 00	50.900	-	13.223	38.000	38.000	50.900	17.100
Labour & Labour Welfare	226 2230 00	300.000	-	57.400	50.000	50.000	300.000	67.650
Social Security and Welfare.	227 2235 00	165.460	41.691	43.165	29.000	29.000	165.460	30.000
Nutrition	227 2236 00	167.700	123.500	28.990	34.740	35.000	167.700	34.740
<u>Other Administrative Services.</u>								
District Jail	342 2056 00	-	-	-	27.440	25.000	-	85.000
Strengthening of Judiciary								
Island Communication	342 2070 00	162.000	-	135.000	150.000	150.000	162.000	50.000
Identity Card	342 2070 00	-	-	-	150.000	150.000	-	25.000
Local Fund Audit Department.	342 2070 00	-	-	-	5.500	6.000	-	7.750
Balance :							*660.916	
Grand Total		65131.322	11012.131	12630.042	15650.000	15650.000	68500.00	20500.000

\* Details yet to be worked out.



- 5.12.4 -

ANNEXURE - IV

STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

NAME OF STATE/UT : Andaman & Nicobar Islands.

(Rs. Lakhs)

Sl. No.	Name & location of the project with code and name of external funding agency.	Date of sahctions, date of commencement of work.	Terminal date of disbursement of external aid (a) Original. (b) Revised.	Estimated cost (a) Original (b) Revised (Latest)	Pattern of funding a) State share b) Central assistance c) Other sources to be specified Total	Commlative expdr. upto Annual Plan 1991-92 a) State's share b) Central assistance. c) Other sources (to be specified) Total.	VIIIth Plan a) State's share b) Central Assistance. c) Other sources (to be specified) Total.
1	2	3	4	5	6	7	8

- 1. Continuing schemes.
  - i)
  - ii)
  - iii)

- 2. New Schemes of Eight Plan
  - i)
  - ii)
  - iii)
  - Total

\_\_\_\_\_ N I L \_\_\_\_\_

Grant Total.

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ANNEXURE - IV

Sl. No.	Name nature & location of the project with project code work code and name of external funding agency.	Provision necessary during the		
		1992-93	1993-94	1994-95
		a) State's share b) Central assistance c) other sources(to be specified) Total.	a) State's share b) Central assistance c) Other sources (to be specified) Total.	a) State's share b) Central assistance. c) Other sources (to be specified) Total.
1	2	9	10	11
1.	Continuing schemes i) ii) iii)			
2.	New Scheme of Eight Plan. i) ii) iii) Total Grand Total.		N I L	

ANNUAL PLAN 1994-95 -OUTLAY - BY HEADS OF DEVELOPMENT(FOR DISTRICT PLAN)

Name of UT: Andaman & Nicobar Islands

Code No.	Major Head/Minor Head of Development	Eighth Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95	
		Outlay	%age to total	Actual Expdr.	%age to total	Anticipated	%age to total	Proposed Outlay	%age to total
1	2	3	4	5	6	7	8	9	10
<u>I. AGRICULTURE &amp; ALLIED ACTIVITIES</u>									
101 2401 00	Crop Husbandry								
	Andaman	546.85	90.24	120.47	90.24	147.30	75.19	75.30	72.00
	Nicobar	59.15	9.76	13.03	9.76	48.70	24.81	29.29	28.00
101 2402 00	Soil Conservation								
	Andaman	204.28	95.44	41.40	95.44	48.99	87.48	44.29	93.83
	Nicobar	9.77	4.56	1.98	4.56	7.01	12.52	2.91	6.17
101 2403 00	Animal Husbandry(A)	697.191	85.06	124.646	88.53	131.18	86.30	156.70	82.47
	Nicobar	122.443	14.94	16.145	11.47	20.82	13.70	33.30	17.53
101 2404 00	Fishries								
	Andaman	970.34	86.56	172.73	78.51	201.50	79.97	376.26	82.12
	Nicobar	150.66	13.44	42.715	19.49	50.50	20.03	81.95	17.88
101 2425 00	Co-operation								
	Andaman	118.30	77.32	16.18	84.54	16.30	65.20	42.30	14.39
	Nicobar	34.70	22.68	2.95	15.46	8.70	34.80	251.70	85.61
101 2406 00	Forestry & Wild Life								
	Andaman	2320.63	92.83	377.17	93.07	413.00	91.93	479.25	91.91
	Nicobar	17.17	7.17	1.17	7.17	1.17	7.17	42.00	8.00

1.	2.	3	4	5	6	7	8	9	10
<u>II. RURAL DEVELOPMENT</u>									
102 2501 00	Integrated Rural Energy Programme (IREP)								
	Andaman	50.00	100.00	7.58	100.00	3.00	100.00	16.00	100.00
	Nicobar	-	-	-	-	-	-	-	-
102 2506 00	Land Reforms	-	-	-	-	-	-	-	-
	Andaman								
	Nicobar								
102 2515 00	Panchayat								
	Andaman	210.00	95.45	42.00	95.45	42.00	95.45	111.00	95.68
	Nicobar	10.00	4.55	2.00	4.55	2.00	4.55	5.00	4.32
	<b>Total</b>	<b>270.00</b>		<b>51.58</b>		<b>47.00</b>		<b>132.00</b>	
<u>III. Minor Irrigation</u>									
104 2702 00	III. Minor Irrigation								
	Andaman	402.00	93.71	204.00	99.64	207.00	99.04	254.81	95.43
	Nicobar	27.00	6.29	0.72	0.36	2.00	0.96	12.19	4.53
	<b>Total-III</b>	<b>429.00</b>		<b>204.72</b>		<b>209.00</b>		<b>267.00</b>	
<u>IV. ENERGY.</u>									
105 2801 00	Power(incl.NRSE)								
	Andaman	4816.50	75.00	832.505	74.76	812.225	71.37	1041.375	78.87
	Nicobar	1605.50	25.00	281.085	25.24	325.775	28.63	278.875	21.13
	<b>Total-IV</b>	<b>6422.00</b>		<b>1113.590</b>		<b>1138.000</b>		<b>1320.250</b>	

1.	2.	3	4	5	6	7	8	9	10
106 2851 00	V. Village & Small Industries								
	Andaman	595.880	86.40	87.080	93.70	180.200	91.94	285.270	95.03
	Nicobar	94.120	13.60	5.850	6.30	15.800	8.06	14.930	4.97
	TOTAL	690.000		92.930		196.000		300.200	
107 0000 00	<u>VI. TRANSPORT</u>								
107 3051 00	Ports & Light Houses								
	Andaman	1694.840	73.82	628.406	73.27	637.400	76.88	262.640	63.04
	Nicobar	601.000	26.18	229.310	26.73	191.600	23.12	154.000	36.96
107 3052 00	Shipping								
	Andaman	20291.000	75.46	3040.370	77.14	5851.000	97.82	7443.900	91.15
	Nicobar	6600.000	24.54	901.250	22.85	130.000	2.18	722.000	8.85
3053 00	Civil Aviation								
	Andaman	4000.000	100.00	450.032	100.00	755.000	100.00	2000.000	100.00
	Nicobar	-	-	-	-	-	-	-	-
3054 00	Roads & Bridges								
	Andaman	4235.000	83.04	979.090	74.56	1279.000	90.64	1372.000	92.58
	Nicobar	865.000	16.96	334.140	25.44	132.000	9.36	110.000	7.42
3055 00	Road Transport								
	Andaman	484.000	88.00	93.790	90.18	124.810	89.15	105.600	88.00
	Nicobar								
	Total- VI	38836.400		6666.598		9116.000		12184.540	

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ANNEXURE-V

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
109 3425 00	VII Science Techonogy and Environment.	133.000	83.12	40.000	33.89	24.000	82.61	27.400	95.30
	Andaman	27.000	16.88	5.000	11.11	5.000	17.39	1.350	4.70
	Nicobar								
	Total-VII	160.000		45.000		29.000		28.750	
110 0000 00	VIII General Economic Services								
110 3451 00	Secretariat Economic Services	28.500	100.00	1.423	100.00	6.000	100.00	21.388	100.00
	Andaman								
	Nicobar	-	-	-	-	-	-	-	-
110 3452 00	Tourism	350.000	100.00	201.420	100.00	117.000	100.00	341.520	100.00
	Andaman								
	Nicobar	-	-	-	-	-	-	-	-
110 3454 00	Survey & Statistics	13.000	65.00	4.000	100.00	2.400	60.00	2.400	60.00
	Andaman	7.000	35.00	-	-	1.600	40.00	1.600	40.00
	Nicobar								
110 3456 00	Civil Supplies	258.876	73.964	66.764	80.34	69.300	76.18	63.552	77.710
	Andaman	91.124	26.936	16.332	19.66	21.700	23.85	18.220	22.290
	Nicobar								
	Total-VIII.	748.500		289.939		218.000		448.680	







1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
	iv) Issue of Identity Card/								
	Andaman	-	-	-	-	125,000	83.33	25,000	100.00
	Nicobar	-	-	-	-	25,000	16.67	-	-
	v. Audit Deptt.								
	Andaman	-	-	-	-	6,000	100.00	7,750	100.00
	Nicobar	-	-	-	-	-	-	-	-
	Total-X	1662.000		380.540		606.000		417.750	
	Balance	660.916*							
	GRAND TOTAL	63500.000		12630.042		15650.000		20500.000	

\* Details yet to be worked out.

CENTRALLY SPONSORED SCHEME

-S.133 -

ANNEXURE-VI

Sl.No.	Name of the Scheme	Pattern of funding	Eighth Plan 1992-97 Outlay	Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 94-95	Remarks
				Provision in the Annual Plan.	Expenditure	Provi- sion in the Annual Plan	Anti- Expdr.		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1.	<u>Social welfare</u> Schemes already transferred to state.								
	Scholarship to physically handicapped students.	U.T/Admn,	4.050	0.25	-	0.75	0.75	0.85	-
	<u>MEDICAL &amp; PUBLIC HEALTH</u>								
	<u>2. Schemes retained as C.SS</u>								
	i) National Malaria Eradication Programme.	100% Central	yet to be fina- lised.	46-35	46-39	46.35	48.00	50.00	-
	ii) National Programme on Central of Blindness	Partia- lly funded by G.O.I	-do-	2.10	0.10	1.32	1.32	Not finalised	-
	iii) National leporasy eradication Programme	100% Central	-do-	7.50	6.54	6.50	6.50	-do-	-
	iv) Family Welfare Programme including GSSM	100% Central	-do-	71.92	70-15	65.10	110.54	93.71	-
	v) National Aids Control Programme.	-do-	-do-	17.08	3.86	22.225	22.225	Not finalised	-
	vi) National T.B. Control Programmes.	Partia- lly funded G.O.I.	-do-	4.00	3.85	4.50	4.50	-do-	-

continued

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ANNEXURE-VI

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>ANIMAL HUSBANDRY</u>									
1.	Special Central Assistance Scheme.	100% Grant from G.O.I.	15.00	3.00	2.226	3.00	1.27	3.00	-
2.	Foot and Mouth Disease	-do-	7.00	1.00	0.746	1.50	N.A.	1.50	-
3.	Animal disease surveillance	-do-	13.470	2.420	1.555	2.580	2.580	2.660	-
4.	Operation Rinderpest Zero Programme.	-do-	11.00	2.200	1.342	2.200	2.200	2.200	-
5.	Strengthening of Animal Husbandry services. Statistics	-do-	210.50	2.50	1.639	3.00	3.00	3.900	-
6.	Integrated Piggery Development Programme.	-do-	-do-	4.00	1.851	-	2.149	-	-
7.	Systematic control live-stock disease of National importance.	-do-	5.00	1.00	0.490	1.00	-	1.00	-
8.	State Vety. Council	-do-	2.50	0.50	N.A.	0.50	N.A.	1.20	-
<u>FORESTRY &amp; WILD LIFE</u>									
1.	Action Plan for Great Nicobar Biosphere Reserve.	Central assistance	-	12.00	3.15	11.30	11.30	-	-
2.	Development of Marine National Park.	-do-	-	5.75	0.58	-	-	-	-

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ANNEXURE-VI

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>AGRICULTURE</u>									
1.	Centrally Sponsored scheme for species development.	-do-	-	17.765	12.098	20.00	20.00		
2.	National pulses development Projects.	-do-	-	2.20	1.20	2.00	2.00		
3.	Estt. of Nutritional garden in Rural areas.	-do-	-	4.07	1.49	4.14	4.14		
4.	Integrated Development Programme of Cashew	-do-	-	4.14	0.75	1.32	-		
5.	Centrally sponsored scheme for Programme of Agriculture Mechanisation.	-do-	-	1.50	1.50	-	-		
6.	Assistance to small and marginal farmers for implementation of various schemes including infrastructure facilities.	-do-	-	2.00	0.90	-	-		
7.	Commercial floriculture	-do-	2.00	-	-	0.50	0.50	0.50	
8.	Soil Survey	-do-	-	7.60	7.42	-	2.35	-	
9.	Integrated farming in Cocount holding for productive improvement.	-do-	-	-	-	6.00	6.00		
10.	Special sub+ project for strengtheing Agriculture extension.	-do-	-	-	-	10.00	10.00		
11.	National water shed development project in Rainfed areas.	-do-	-	-	-	25.00	25.00		

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ANNEXURE - VI

1	2	3	4	5	6	7	8	9	10
<u>Fisheries</u>									
<u>Schemes retained as CSS</u>									
1.	Group accident insurance scheme for active fisherman.	Central Assistance.	-	0.271.	0.271	0.281	0.281	NA	-
2.	Savings-cum-relief scheme	-do-	-	-	-	0.717	0.717	-do-	-
3.	Reimbursement of 100% central excise duty on supply of HSD oil to fishery boats	-do-	-	0.060	0.060	0.087	0.087	-do-	-
<u>Power</u>									
1.	Integrated Rural Energy Programme	-do-	-	5.40	3.59	11.03	11.03	-do-	-
<u>Industries.</u>									
1.	Distt. Industries Centre	-do-	-	11.30	10.28	14.61	14.61	16.50	-
2.	Collection of statistics	-do-	-	1.27	1.32	1.63	1.63	1.84	-

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ANNEXURE - VI

1	2	3	4	5	6	7	8	9	10
<u>Rural Development.</u>									
1. Strengthening of block level administration	100 %	-	24.37	23.08	-	-	-	NA	-
2. Setting up of Monitoring Cell	-do-	-	5.98	4.97	-	-	-	-do-	-
3. I.R.D.P.	-do-	222.00	21.50	44.60	71.00	71.00	-	-do-	-
4. J.R.Y.	-do-	820.70	70.41	69.506	31.290	31.290	-	-do-	-
5. TRYSEM	-do-	-	-	-	-	-	-	-do-	-
6. DWCRA	-do-	22.040	7.600	3.190	4.560	4.560	-	-do-	-
<u>Rribal Welfare</u>									
1. Constn. of one girls hostel for schedule tribes at Teressa Island.	-do-	17.000	-	0.170	11.920	11.920	-	-do-	-
2. Constn. of one Boys hostel for STS at Dolly Gunj.	-do-	12.280	-	2.620	8.000	8.000	-	-do-	-
3. Scheme of Book bank for SC/ST students.	-do-	-	-	-	0.300	0.300	-	-do-	-
4. Pre-matric Scholarship for children of those engaged in unclean occupation.	-do-	-	1.750	0.590	0.405	0.405	-	-do-	-

1	2	3	4	5	6	7	8	9	10
5. Post Matric Scholarship to SC/ST student	-do-	-	1.150	0.683	1.150	1.50	NA	-	-
6. Construction of one girls hostel for ST's at Hut Bay, Little Andaman	-do-	14.712	-	-	14.700	14.700	-do-	-	-
7. Construction of Girls hostel for ST's at Campbell Bay	-do-	13.569	-	-	13.500	13.500	-do-	-	-
<u>CIVIL SUPPLIES :</u>									
1. Construction of 500 MTs godown at Kamorta.	-do-	23.995	15.500	19.238	10.000	10.000	-do-	-	-
2. Construction of 500 MTs godown at Katchal.	-do-	23.905	15.500	0.075	-	-	-do-	-	-
3. Purchase of 3 Mobile Van.	-do-	17.781	-	-	12.000	12.000	-do-	-	-
<u>EDUCATION :</u>									
1. Strengthening of Administrative structure	-do-	-	5.090	5.570	7.000	7.000	-do-	-	-
2. Post literacy and continuing education (JISN)	-do-	-	1.750	1.560	2.500	2.500	-do-	-	-

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ANNEXURE - VI

1	2	3	4	5	6	7	8	9	10
3. Post-litarcy and continuing education (JSN)	-do-	-	1.750	1.560	2.500	2.500	-do-		
4. Integrated Education for the disabled.	-do-	159.065	22.098	15.441	22.632	22.632	-do-		
5. Environmental Orientation to School education.	-do-	-	2.371	2.085	0.286	0.286	-do-		
<u>MUNICIPAL BOARD.</u>									
1. Nehru Rozgar Yojana	-do-	-	-	12.290	3.460	3.460	-do-		
2. U.B.S.P.	-do-	-	6.744	6.870	-	-			



DRAFT ANNUAL PLAN 1994-95 - MINIMUM NEEDS PROGRAMME - OUTLAY/EXPENDITURE

( Rs. in lakhs)

Name of the Programme	Eight Plan 1992-97 Outlay	1992-93		1993-94		1994-95	
		Budgetted Outlay	Actual Expenditure.	Budgetted Outlay	Anti. Expenditure	Proposed Outlay	Of which capital content.
1.	2.	3	4	5	6	7	8
1. Elementary Education.	2103.270	436.000	330.937	487.750	534.440	644.500	459.000
2. Adult Education	25.000	4.600	4.600	6.150	6.150	4.750	-
3. Rural Health	945.000	216.000	249.128	240.000	260.050	360.000	235.000
4. Rural Water Supply	1500.000	350.000	357.510	350.000	400.000	400.000	400.000
5. Rural Roads	-	-	-	-	-	-	-
6. Rural Housing	-	-	-	-	-	-	-
7. Rural Electrification.	-	-	-	-	-	-	-
8. Environmental Improvement of Urban Slum	-	-	-	-	-	-	-
9. Nutrition	167.700	28.740	28.990	34.740	34.740	34.740	-

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	1	2	3	4	5	6	7	8
10. <u>Rural Domestic Cooking Energy :</u>								
i) Improved Chullas	-	-	-	-	-	-	-	-
ii) Rural fuelwood Plantation.	-	-	-	-	-	-	-	-
11. Rural Sanitation.	225.000	40.000	40.000	50.000	50.000	50.000	50.000	50.000
12. Public Distribution system.	350.000	70.000	83.096	78.670	76.620	81.772	-	-
Grand Total	5315.970	1145.340	1094.261	1247.310	1362.000	1575.712	1144.000	

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN 1992-93 AND PROPOSAL  
FOR THE ANNUAL PLAN 1994-95.

Sl.No.	MNF Component	Unit	8th Plan Target	1992-93 Target	1992-93 Achievement	1993-94 Target	Anti Achievement	1994-95 Target	Remarks
1	2	3	4	5	6	7	8	9	10
1.	<u>Elementary Education</u> Class-I to VIII (6-14) years.	1000 Nos.	15.00	3.00	3.50	2.25	2.25	3.00	-
2.	<u>Adult Education</u> i) No. of participants (15-35) years.	Nos.	10.00	6.00	6.20	2.00	2.00	2.00	-
3.	<u>Rural Health</u> i) Sub-Centres	Nos.	25.00	5.00	-	-	5.00	3.00	-
	ii) PHCs	Nos.	4.00	1.00	-	-	1.00	-	-
	iii) CHCs	Nos.	1.00	-	-	-	-	-	-
4.	<u>Rural Water supply</u> (Village covered)	Nos.	120.00	20.00	20.00	20.00	20.00	20.00	-
5.	<u>Rural Roads- Village connected.</u> i) With a population of 1000 to 1500	Nos.	-	-	-	-	-	-	-
	ii) With a population of 1500 and above.	Nos.	-	-	-	-	-	-	-



1	2	3	4	5	6	7	8	9	10
	i) Improved chullas installed.	Nos.	-	-	-	-	-	-	-
	ii) Rural fuelwood Plantation Scheme.	1000 Hect.	-	-	-	-	-	-	-
11.	<u>Rural Sanitation :</u>								
	i) Community latrines constructed.	Nos.	-	-	-	-	-	-	-
	ii) House hold latrines constructed.	Nos.	4327.00	769.00	769.00	965.00	965.00	965.00	-
	iii) Village covered.	Nos.	-	-	-	-	-	-	-
12.	<u>Public Distribution System No. of Fair Price shops opened.</u>								
	i) Rural	Nos.	40.00	8.00	15.00	9.00	10.00	7.00	-
	ii) Urban	Nos.	30.00	4.00	11.00	7.00	15.00	5.00	-
	iii) Total.	Nos.	70.00	12.00	26.00	16.00	25.00	12.00	-

