

ANDAMAN AND NICOBAR ADMINISTRATION



SECOND FIVE YEAR PLAN

PROGRAMME

FOR

1960-61

\*\*\*\*\*

ANDAMAN AND NICOBAR ADMINISTRATION

30300

SECOND FIVE YEAR PLAN

OF

ANDAMAN & NICOBAR ISLANDS,

PROGRAMME

FOR

1960-61

July 1960

\*\*\*\*\*

338.954 A2

← A 543 S

ANDAMAN AND NICOBAR ADMINISTRATION.

SECOND FIVE YEAR PLAN  
OF  
ANDAMAN & NICOBAR ISLANDS

CONTENTS

<u>Sl. No.</u>	<u>Subject.</u>		<u>Page.</u>
1.	Agricultural Production	... ..	1
2.	Land Development	... ..	31
3.	Minor Irrigation	... ..	35
4.	Land Re-settlement and Colonization	... ..	37
5.	Animal Husbandry	... ..	43
6.	Dairying and Milk Supply	... ..	53
7.	Forests	... ..	56
8.	Co-operation	... ..	79
9.	Fisheries	... ..	89
10.	Community Development and National Extension Programme )	... ..	107
11.	Power	... ..	122
12.	Industries	... ..	124
13.	Roads	... ..	159
14.	Road Transport	... ..	165
15.	Shipping	... ..	167
16.	Education	... ..	171
17.	Health	... ..	200
18.	Housing	... ..	223
19.	Welfare of Backward Classes	... ..	240
20.	Social Welfare Extension Projects	... ..	245
21.	Miscellaneous	... ..	247
22.	Development of minor ports in Andaman and Nicobar Islands	... ..	254

Appendices

1.	Statement I - Development Expenditure ..	... ..	260
2.	Statement II - Foreign Exchange Expenditure	... ..	290
3.	Statement III - Abstract Statement	... ..	292



## P R E F A C E

The object underlying the present publication is to give at a glance a detailed account of the programme of development proposed to be undertaken in the Andaman and Nicobar Islands during the fifth year (1960-61) of the Second Five Year Plan. This publication also embodies, inter-alia, the progress of expenditure and the achievements under the various schemes included in the Second Five Year Plan during the years 1956-57, 1957-58, 1958-59 and 1959-60.

2. The Second Five Year Plan of these Islands entails a total outlay of Rs.610.135 lakhs as follows:-

	(Rs. in lakhs)
1. Agriculture and Community Development )	263.610
2. Power	2.500
3. Industry	7.000
4. Transport and Communications	240.000
5. Social Services	93.620
6. Miscellaneous	3.405
Total	<u>610.135*</u>

\* This is inclusive of a provision of Rs.16 lakhs under Low Income Group Housing Scheme and Rs.2 lakhs under Village Housing Project Scheme to be provided by the Ministry of Works, Housing and Supply.

In addition to the above outlay, the Ministry of Transport and Communications, Department of Transport (Transport Wing) vide their letter No.9-PD-II(1)/58 dated the 9th August 1958 have sanctioned schemes estimated to cost Rs.42.48 lakhs for the development of minor ports in the Andaman and Nicobar Islands.

### 3. Progress in 1956-57:

Against a provision of Rs.89.20 lakhs, only an expenditure of Rs.25.738 lakhs i.e. 28.85% of the sanctioned allotment was incurred.

### 4. Progress in 1957-58:

A provision of Rs.217.896 lakhs existed in the budget grant for the year 1957-58. The expenditure incurred during the year amounted to Rs.67.258 lakhs i.e. 30.87% of the sanctioned allotment.

### 5. Progress in 1958-59:

The total sanctioned budget provision for the year was of the order of Rs.120.091 lakhs, of which an expenditure of Rs.69.561 lakhs i.e. 57.93%

of the sanctioned allotment was incurred.

6. Progress in 1959-60:

A provision of Rs.160.618 lakhs existed in the budget grant for the year 1959-60. The expenditure incurred during the year amounted to Rs.103.963 lakhs i.e.64.73% of the sanctioned allotment.

7. The year 1959-60 witnessed a higher rate of development expenditure, but a greater effort is still needed to speed up the tempo of development works during the last year of the Plan. The total expenditure incurred upto the end of 1959-60 was Rs.266.520 lakhs.

8. The Plan Programme for 1960-61:

In the sanctioned budget for 1960-61, there exists a provision of Rs.173.308 lakhs for the implementation of the various programmes of development as indicated below:-

	(Rs. in lakhs)
... 1. Agriculture and Community Development	67.829
... 2. Power	3.000
... 3. Industries	3.027
... 4. Transport & Communications	79.154
... 5. Social Services	19.994
... 6. Miscellaneous	0.304
Total	<u>173.308</u>

In addition, a provision of Rs.5.380 lakhs exists for the development of minor ports and a sum of Rs.6.280 lakhs will be provided by the Ministry of Works, Housing and Supply for the implementation of the Low Income Group Housing Scheme/Village Housing Projects. The sanctioned provisions in respect of certain schemes particularly those relating to building and road works are inadequate and additional funds to the extent necessary will be asked for during the course of the year.

Port Blair, 18th July 1960.

M.V. Rajwade,  
CHIEF COMMISSIONER,  
Andaman & Nicobar Islands.

Scheme No. 1

1. Name of Scheme: COCONUT PLANTATION IN ANDAMANS.

2. Aims and Objects:

There are about 2,000 acres of coconut plantations in Andamans, which being very old are gradually becoming unproductive. To replace the decaying utility of the existing plantation it is necessary to bring a fresh area of 2,000 acres under coconut. This scheme envisages clearance of 2,000 acres of unproductive forest land belonging to Government and leasing out the cleared area in small units to private parties for raising coconut plantation with the assistance of Government by way of loans and a little cheap supply of improved varieties of seedlings produced in a Government nursery.

3. Provision for the Plan period: Rs.11.80 lakhs

4. Principal targets to be achieved:

To bring 2,000 acres of unproductive forest land under coconut plantation through private enterprises by the end of the Plan period.

5. Progress of expenditure during 1956-57:

(a) Provision for the year	Rs.1,76,000/-
(b) Expenditure incurred.	Rs. 43,900/-

Funds to the extent of 25% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1956-57:

The original target for the year was to clear 400 acres of unproductive forest land and to bring it under coconut cultivation. However 200 acres were cleared during the year. A nursery to supply about 26,400 coconut seedlings per year was also established.

7. Progress of expenditure during the year 1957-58:

(a) Provision for the year	Rs.1,56,400/-
(b) Expenditure incurred.	Rs. 51,300/-

Funds to the extent of 33% of the total amount sanctioned were utilised.

8. Targets achieved as compared to the Plan for the year 1957-58:

200 acres of forest land already cleared during the year 1956-57 and another 400 acres of land to be cleared during the year were to be brought under coconut cultivation.

As commercial timber standing on the 200 acres cleared during the year 1956-57 could not be removed from that area by the Forest Department the cultivation of coconut thereon could not be started. Of the 400 acres of land

proposed to be cleared and brought under coconut plantation, only 200 acres were actually cleared. The remaining 200 acres could not be cleared for want of administrative approval/expenditure sanction of the Government of India. The nurseries already established were maintained and 45,000 coconut seedlings were raised for supply to the cultivators under this Scheme.

9. Progress of expenditure during 1958-59:

(a) Provision for the year	Rs.1,54,000/- Grant
	Rs. 44,000/- Loan
	<u>Rs.1,98,000/-</u>
(b) Expenditure incurred.	Rs. 26,700/-

Funds to the extent of 13% of the total amount sanctioned were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

The programme for the year envisaged clearance of 500 acres of unproductive forest land. 100 acres of land already cleared were to be brought under coconut cultivation. A nursery for raising 26,400 quality seedlings was also to be established.

345 acres of unproductive forest land were cleared and 100 acres of land already cleared were brought under coconut cultivation as per programme for the year. A nursery for raising 26,400 quality seedlings was also set up. The nurseries already established were maintained.

11. Progress of expenditure during 1959-60:

(a) Provision for the year	Rs.2,41,000/-
(b) Expenditure incurred.	Rs.1,16,900/-

Funds to the extent of 49% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

The programme for the year was to clear 542 acres of unproductive forest land and to bring under coconut cultivation 345 acres of land cleared at Mohwa Dera during 1958-59 besides bring under coconut cultivation as much area as possible out of the remaining 300 acres cleared of non-commercial species at Burma Nallah during 1956-57 and 1957-58 from which commercial timber was expected to be removed by the Forest Department. Another nursery for raising 26,400 coconut seedlings was also to be established. The nurseries established by the end of 1958-59 were to be maintained and further developed.

Clearance of 542 acres of unproductive Forest land selected for raising coconut plantation could not be taken up due to the difficulties that stood in way of removing commercial timber

from those areas. Only 280 acres at Mohwa Dera and another 20 acres at Burma Nallah were brought under coconut cultivation as the removal of commercial timber from the remaining areas could not be effected. A nursery for raising 26,400 coconut seedlings was established and 21,529 seedlings were supplied to the cultivators. The 3 Nurseries already set up were also maintained and further developed.

13. <u>Budget provision for 1960-61:</u>	Rs.2,07,700 Grant
	Rs.1,28,900 Loan
	Rs. 7,000 Building
	<u>Rs.3,43,600/-</u>

Details of expenditure are as follows:

I. Non-recurring:

1. Cost of clearance of 713 acres of unproductive forest land @ Rs.250/- per acre.	Rs.1,78,250/-
2. Loan to cultivators @ Rs.110/- per acre for 345 acres.	Rs. 37,950/-
3. Loans to cultivators @ Rs.80/- per acre for 400 acres.	Rs. 32,000/-
4. Residential accommodation for Field Assistant.	Rs. 7,000/-
Non-recurring Total.	<u>Rs.2,55,200/-</u>

II. Recurring:

(a) Pay of three Field Assistants in the scale of Rs.60-3-81-EB-4-125-5-130 including Andaman Special Pay @ 33 $\frac{1}{3}$ %.	Rs. 3,400/-
(b) Dearness Allowance for three Field Assistants @ Rs.55/- p.m. each.	Rs. 2,000/-
(c) Travelling Allowance.	Rs. 500/-
(d) <u>Other Charges.</u>	
1. Wages of one head worker @ Rs.81/- p.m.	Rs. 972/-
2. Wages of mazdoors (13) @ Rs.76/- p.m. each.	Rs. 11,856/-
3. Cost of 40,000 seednuts.	Rs. 9,200/-
4. Equipment and other Misc. contingencies.	Rs. 1,500/-
Recurring Total.	<u>Rs. 29,428/-</u>
Total Non-recurring.	Rs.2,55,200/-
Total Recurring.	Rs. 29,428/-
Grand Total.	<u>Rs.2,84,628/- or</u> <u>Rs.2,84,600/-</u>

14. Programme for 1960-61:

713 acres of unproductive forest land will be cleared. As much area as possible out of the

remaining 280 acres at Burma Nallah and 65 acres at Mohwa Dera from which the commercial timber is yet to be removed by the Forest Department will be brought under coconut cultivation. Another nursery for raising 26,400 quality seedlings will be established, besides maintaining the 4 Nurseries set up earlier under this scheme. Loans will be granted to 40 planters who have already been allotted land for raising coconut cultivation under the scheme and to those who will be allotted cleared land during the year.

15. Anticipated Receipts: Nil

16. Remarks:

The entire plan provision cannot be utilised fully during the Second Plan period due to the following reasons:

1. Difficulties in the way of removing commercial timber from the areas selected for raising coconut cultivation.
2. Loan provision has provided in the scheme cannot be utilised fully as the areas from which commercial trees are yet to be removed has not yet been allotted to the cultivators. The question of grant of loan under this scheme arises only after fully cleared land is allotted to the cultivators for raising coconut cultivation.

\*\*\*

1. Name of Scheme: DEVELOPMENT OF COCONUT  
PLANTATION IN NICOBARS.

2. Aims and Objects:

The existing coconut plantations in Car Nicobar and other Islands of the Nicobar group covering about 12,000 acres are badly infested with pests and diseases. This scheme provides for setting up of an organisation with the object of devising measures to control the growing menace of pest and giving necessary advice and assistance to the planters in the development of coconut plantation. Model demonstration farms will also be set up. The insecticides provided in the scheme will be made available to the Nicobarese free of charge as they belong to aboriginal tribes with peculiar socio economic conditions.

3. Provision for the Plan period: Rs.1,00,000/-

4. Principal targets to be achieved:

- 1) To develop a demonstration plantation in Car Nicobar.
- 2) To develop a demonstration plantation in Katchal.
- 3) To control the existing pests and diseases and to prevent further infestation in the existing coconut plantations covering 12,000 acres.
- 4) To assist and advise the planters in the matters concerning coconut development.

5. Progress of expenditure during the year 1956-57:

(a) Provision for the year	Rs.	21,000/-
(b) Expenditure incurred.	Rs.	Nil

6. Targets achieved as compared to the Plan for the year 1956-57:

The programme was to set up an organisation to advise and assist the planters in the development of coconut plantation, and to control the growing menace of pests. Insecticides worth Rs.6,000/- and necessary equipment were to be purchased. The establishment of a small coconut demonstration farm at Car Nicobar was also envisaged.

No progress could be made for want of requisite technical staff.

7. Progress of expenditure during the year 1957-58:

(a) Provision for the year.	Rs.	20,700/-
(b) Expenditure incurred.	Rs.	7,600/-

Funds to the extent of 37% of the total amount sanctioned were utilised.

8. Targets achieved as compared to the Plan for the year 1957-58:

Insecticides worth Rs.8,000/- were to be purchased and used for controlling the menace of pests and diseases in the existing plantations in

Nicobars. A small demonstration coconut plantation was also to be set up.

For want of technical staff required for the implementation of the scheme, much progress could not be made. Nevertheless one demonstration coconut plantation was laid out at Car Nicobar and necessary equipments and insecticides, as provided in the Scheme, were also procured. Free plant protection services were provided to the planters to check the menace of pests and diseases in the existing coconut plantations.

9. Progress of expenditure during 1958-59:

(a) Provision for the year.	Rs. 21,100/-
(b) Expenditure incurred.	Rs. 11,000/-

Funds to the extent of 52% of the total amount sanctioned were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

As per programme for the year, plant protection services for controlling the growing pests and diseases were provided and a demonstration plantation laid out in 1957-58 at Car Nicobar was further developed. For want of suitable site, the other demonstration plantation could not be set up at Nancowrie.

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs. 24,400/-
(b) Expenditure incurred.	Rs. 14,300/-

Funds to the extent of 59% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

As per programme for the year, free plant protection services were provided to the planters to check the growing menace of pests and diseases in the existing coconut plantations. The demonstration coconut plantation set up earlier at Car Nicobar was further developed. A site for another demonstration plantation to be set up at Katchal (Central group of Nicobar Islands) was selected and clearance work was started in an area of about 15 acres. The planters were assisted and advised in the matters concerning coconut development.

13. Budget provision for 1960-61: Rs. 30,000/-

Details of expenditure are as follows:-

I. <u>Non-recurring:</u>	Nil
II. <u>Recurring:</u>	
(a) <u>Pay</u>	
1. Horticultural Supervisor(One) @ Rs.160/-p.m. in the scale of Rs.160-10-330.	Rs. 1,920/-
Nicobar Special Pay @ 45%	Rs. 864/-
2. Peon (One) @ Rs.33/- p.m. in the scale of Rs.30- $\frac{1}{2}$ -35.	Rs. 396/-
Nicobar Special Pay @ 15%	Rs. 180/-



(b) Allowances.

1. Dearness Allowance.	Rs. 1,380/-
2. Travelling Allowance.	Rs. 800/-

(c) Other Charges:

1. Wages of 2 Head Workers @ Rs.81/- p.m. each.	Rs. 1,944/-
2. Wages of 15 Mazdoors @ Rs.75/- p.m. each.	Rs. 13,500/-
3. Insecticides.	Rs. 8,000/-
4. Seednuts.	Rs. 70/-
5. Green manure.	Rs. 100/-
6. Miscellaneous contingencies.	Rs. 800/-

Total Recurring. Rs. 29,954/-

Non-recurring Total. Nil

Recurring Total. Rs. 29,954/-

Grand Total. Rs. 29,954/- or -  
Rs. 30,000/-

14. Programme for 1960-61:

Free plant protection services for controlling the growing menace of pests and diseases will be provided. A demonstration plantation already set up at Car Nicobar will be maintained, and further developed, and another demonstration plantation will be established at Katchal. The coconut planters will be assisted and advised in all matters concerning coconut development.

15. Anticipated receipts: Nil

16. Remarks:

A Horticultural Supervisor envisaged in the scheme has since been appointed.

Scheme No. 3

1. Name of Scheme: SUPPLY OF IMPLEMENTS, SEEDS, AND MANURES TO OLD AGRICULTURISTS.

2. Aims and Objects:

In Andamans there are 12,000 acres of land under paddy and other crops. The cultivators are still using old methods of cultivation. With a view to popularise the use of modern methods of agriculture with the ultimate object of increasing food production, it is proposed to provide short term loans to cultivators for procuring fertilisers, improved varieties of seeds and agricultural implements in accordance with the G.M.F. Rules.

3. Provision for the Plan period: Rs. 2,00,000/-

4. Principal targets to be achieved:

3,000 mds. of improved varieties of seeds, 270 tons of manures and fertilisers and improved agricultural implements worth Rs.48,250/- to cover 2,500 acres of paddy and other crops will be supplied to the cultivators, with the ultimate object of producing 250 tons of additional food-grains per annum.

5. Progress of expenditure during the year 1956-57:

(a) Provision for the year.	Rs.0.210 lakh.
(b) Expenditure incurred.	Rs.0.044 lakh.

Funds to the extent of 21% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1956-57:

The target for the year included supply of about 22 tons of manures and fertilisers, 300 mds. of improved seeds and agricultural implements worth Rs.5,500/-. Implements, seeds, and manures worth Rs.4,427/- only were, however, actually procured during the year for supply to cultivators.

7. Progress of expenditure during the year 1957-58:

(a) Provision for the year	Rs.0.517 lakh.
(b) Expenditure incurred.	Rs.0.359 lakh.

Funds to the extent of 69% of the total amount sanctioned were utilised.

8. Targets achieved as compared to the Plan for the year 1957-58:

Programme for the year envisaged supply of improved agricultural implements worth Rs.13,000/-, 70 tons of manures and fertilisers and 750 mds. of improved seeds. Actually implements worth Rs.10,790/- were purchased out of which implements worth Rs.3,175/- were distributed to the cultivators which included items like axes, pickaxes, spades, pumping sets, etc. 47 tons of fertilisers were also procured, but could not be distributed as the consignment was received in off season. 10 mds. of paddy, 43 mds. of green manuring and 150 lbs of vegetable seeds were also purchased out of which 2 mds of paddy, 30 lbs of green manuring and 27 lbs of vegetable seeds were distributed to the cultivators.

9. Progress of expenditure during the year 1958-59:

(a) Provision for the year.	Rs.0.440 lakh.
(b) Expenditure incurred.	Rs.0.382 lakh.

Funds to the extent of 87% of the total amount sanctioned were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

Programme for the year envisaged supply of improved agricultural implements worth Rs.35,000/- 17 tons of manures and fertilisers and 218 mds of improved seeds in addition to the supply of implements seeds and manures already held in stock, to old agriculturists in accordance with the G.M.F. Rules.

Agricultural implements including pumping sets and barbed wire worth Rs.25,348/- were purchased and implements worth Rs.19,949/- could be supplied to cultivators during the year. 39 mds of improved paddy seeds, 27 lbs of vegetable seeds and 18 tons of manures and fertilisers were supplied to the cultivators in accordance with the G.M.F. Rules.

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs.0.640 lakh.
(b) Expenditure incurred.	Rs.0.601 lakh.

Funds to the extent of 94% of the total amount sanctioned were utilised.

12. Target achieved as compared to the Plan for the year 1959-60:

Under this scheme, it was proposed to supply improved agricultural implements including pumping sets and barbed wire worth Rs.36,000/-, 250 mds of improved seeds, and 58 tons of manures and fertilizers, in addition to agricultural implements etc. left in stock unutilized from the previous year to cultivators in accordance with the G.M.F. Rules.

Agricultural implements including pumping sets and barbed wire valued at Rs.51,817/-, 105 mds of improved paddy seeds, 21 mds and 25 lbs. of vegetable and other seeds, 61 tons and 12 Cwt of fertilizers and 35 mds and 13 lbs of Green Manure were actually supplied to cultivators.

13. Budget provision for 1960-61: Rs.0.830 lakh.

Details of expenditure are as follows:-

I. Implements:

<u>S.No.</u>	<u>Item</u>	<u>Quantity</u>	<u>Cost.</u> <u>Rs.</u>
1.	Pumping Sets	2 Nos.	6,000/-
2.	Barbed Wire	-	34,000/-
3.	Other implements.	-	11,000/-
	Sub-Total.	-	Rs. 51,000/-

II. Seeds:

Miscellaneous Seeds 800 mds. Rs. 16,400/-

III. Fertilizers:

Non-Nitrogenous fertilizers. Rs. 15,600/-

Grand Total. Rs. 83,000/-

Abstract Statement:

1. Loans for the supply of implements, seeds and fertilizers.	Rs. 76,000/-
2. Provision of subsidy for the supply of non-nitrogenous fertilizers.	Rs. 3,900/-
3. Provision of subsidy on seeds produced in local farms @ Rs.2/- per md.	Rs. 1,600/-
4. Provision of subsidy on pumping sets.	Rs. 1,500/-
Grand Total.	Rs. 83,000/-

N. B:- The details of implements, seeds and manures shown above are subject to variation according to actual requirements.

14. Programme for 1960-61:

In addition to the stocks left unutilised from the previous year, improved agricultural implements including pumping sets and barbed wire worth Rs.51,000/-, 800 mds of improved seeds worth Rs.16,400/- and manures and fertilizers worth Rs.15,600/- will be purchased, and supplied to cultivators in accordance with the G.M.F. Rules.

15. Anticipated receipts:

By recovery of loan Rs.1,32,697/- with interest.

16. Remarks: ...

\*\*\*

1. Name of Scheme: PEPPER CULTIVATION IN ANDAMANS.

2. Aims and Objects:

At present pepper is not being cultivated in these Islands. With a view to ascertain the prospects of any success in large scale cultivation of this commodity, a five acre experimental-cum-demonstration farm will be set up. In case pepper thrives here well, its cultivation by private people will be encouraged by propaganda and other means. Technical advice and guidance will be provided by the Government to private enterprisers free of charge.

3. Provision for the Plan period:- Rs. 35,000/-

4. Principal targets to be achieved:

To set up a small experimental and demonstration pepper farm and to encourage large scale cultivation of pepper through private enterprise if its growth on experimental basis proves a success.

5. Progress of expenditure during the year 1956-57:

(a) Provision for the year	Rs. 12,000/-
(b) Expenditure incurred.	Rs. 2,500/-

Funds to the extent of 21% of the total amount sanctioned were utilised during the year.

6. Targets achieved as compared to the Plan for the year 1956-57:

The targets fixed for the year was to establish a five acre experimental-cum-demonstration farm. Land required for the farm was selected and cleared. 500 pits were dug up for planting pepper vines.

7. Progress of expenditure during the year 1957-58:

(a) Provision for the year	Rs. 5,600/-
(b) Expenditure incurred	Rs. 4,500/-

Funds to the extent of 80% of the total amount sanctioned were utilised during the year.

8. Targets achieved as compared to the Plan for the year 1957-58:

It was proposed to complete the planting of pepper vines in the five acre experimental-cum-demonstration farm. Planting of pepper vines was, however, completed on 2½ acres of land only. For want of planting materials the remaining area could not be brought under pepper cultivation. Pepper Assistant was appointed.

9. Progress of expenditure during the year 1958-59:

(a) Provision for the year	Rs. 7,300/-
(b) Expenditure incurred.	Rs. 5,600/-

Funds to the extent of 77% of the total amount sanctioned were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

As per programme for the year, planting of pepper vines in the remaining area of  $2\frac{1}{2}$  acres was completed and experimental work in pepper cultivation continued.

11. Progress of expenditure during 1959-60:

(a) Provision for the year	Rs. 14,000/-
(b) Expenditure incurred	Rs. 4,317/-

Funds to the extent of 31% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

As per programme for the year, experimental work in pepper cultivation was continued in the experimental-cum-demonstration farm already established under this scheme to assess commercial prospects of pepper cultivation in the Andamans.

13. Budget provision for 1960-61: Rs. 8,400/-

Details of expenditure are as follows:-

I. Non-recurring:

Furniture for office.	Rs. 600/-
Total Non-recurring.	Rs. 600/-

II. Recurring:

(a) Pay:

Pepper Research Assistant (one) @ Rs.160/-p.m. in the scale of Rs.160-10-330.	Rs. 1,920/-
Andaman Special Pay @ $33\frac{1}{3}\%$	Rs. 640/-

(b) Allowance:

1. Dearness Allowance.	Rs. 840/-
2. Travelling Allowance.	Rs. 600/-

(c) Other Charges:

1. Wages of Head Worker (one) @ Rs.81/- p.m.	Rs. 972/-
2. Wages of mazdoors (three) @ Rs.76/- p.m.	Rs. 2,736/-
3. Miscellaneous contingencies.	Rs. 100/-

Total Recurring. Rs. 7,808/-

Total Non-recurring: Rs. 600/-

Total Recurring. Rs. 7,808/-

Grand Total. Rs. 8,408/- or

Rs. 8,400/-

14. Programme for 1960-61:

The experimental-cum-demonstration farm already established under the scheme will be maintained, and experimental work will be continued.

15. Anticipated receipts: Nil.

16. Remarks: Nil.

1. Name of Scheme: HOMESTEAD HORTICULTURE

2. Aims and Objects:

Experiments have shown that citrus plants and pine-apples thrive well in these Islands. However, in the matter of their growth, there is lack of initiative among the local land owners with the result that fruits are not sufficiently available locally. The scheme aims at prompting the private enterprise to grow citrus plants and seedlings and pine-apples with the assistance of Government in the shape of loans. A Government nursery on a modest scale will be set up in which 30,000 pine-apple suckers of improved variety imported from the mainland will be planted and multiplied for sale to cultivators at reasonable price. About 125 acres of land under pine-apples and 75 acres under citrus plants are proposed to be brought by the end of the Plan period.

3. Provision for the Plan period: Rs. 55,000/-

4. Principal targets to be achieved:

To bring about 75 acres under citrus plants and 125 acres under pine-apples to make these Islands self-sufficient in the matter of fruits.

5. Progress of expenditure during the year 1956-57:

(a) Provision for the year	Rs. 13,000/-
(b) Expenditure incurred.	Rs. 4,000/-

Funds to the extent of 31% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1956-57:

The plan for the year envisaged to bring 15 acres of land under citrus cultivation and to set up a nursery for planting 30,000 pine-apple suckers. However, during the year 1125 citrus seedlings were procured from the mainland for sale to cultivators. Also 16,000 pine-apple suckers were imported and a nursery of the requisite size was set up for multiplication of the same.

7. Progress of expenditure during the year 1957-58:

(a) Provision for the year	Rs. 5,800/-
(b) Expenditure incurred	Rs. 10,500/-

An expenditure of Rs.4,700/- incurred over and above the budgeted provision of Rs.5,800/- was on account of purchase of pine-apple suckers from the mainland for which no provision had existed in the budget. The Additional expenditure was met by re-appropriation out of the savings from other heads.

8. Targets achieved as compared to the Plan for the year 1957-58:

15 acres of land was brought under citrus plantation and 375 budded citrus plants and 1125 citrus seedlings were imported from the mainland and supplied to the cultivators as envisaged in the programme. Out of the target of 14,000 pine-apple suckers fixed for the year, 8,000 pine-apple suckers could be imported and planted in the existing nursery for multiplication purposes.

9. Progress of expenditure during 1958-59:

(a) Provision for the year	Rs. 4,500/- Grant
	Rs. 8,700/- Loan
Total.	<u>Rs.13,200/-</u>
(b) Expenditure incurred.	Rs. 3,800/-

Funds to the extent of 29% of the total amount sanctioned were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

The target for the year was to bring 30 acres of land under citrus and 25 acres under pine-apple cultivation and to procure from the mainland for multiplication and plant about 6,000 pine-apple suckers in the nursery already established under the scheme. Due to non-availability of citrus plants from the mainland, target as envisaged in respect of citrus cultivation could not be achieved. However, six acres of land was brought under pine-apple cultivation by obtaining pine-apple suckers from the nursery already established.

11. Progress of expenditure during 1959-60:

(a) Provision for the year	Rs.20,400/-
(b) Expenditure incurred.	Rs. 7,674/-

Funds to the extent of 33% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

The target for the year was to bring 45 acres of land under citrus cultivation, 25 acres under pine-apple cultivation and to maintain the existing pine-apple nursery already set up under the scheme. About 31 acres of land were brought under citrus cultivation and 7 acres under pine-apple cultivation. The nursery already set up was maintained.

13. <u>Budget provision for 1960-61:</u>	Rs. 5,300 Grant
	Rs. 4,200 Loan
	<u>Rs. 9,500/-</u>

Details of expenditure are as follows:-

I. Non-recurring:

Loan to cultivators for purchase of pine-apple suckers and citrus plants.	Rs. 4,200/-
Total Non-recurring.	<u>Rs. 4,200/-</u>

II. Recurring:

(a) Pay:

1. Head Worker (one) @ Rs.36/- p.m. in the scale of Rs.35-1-50.	Rs. 432/-
---	-----------



2. Mazdoors (Nine)	
3 Mazdoors @ Rs.31/- p.m. in the scale of Rs.30- $\frac{1}{2}$ -35.	Rs. 1,116/-
6 Mazdoors @ Rs.30/- p.m. in the scale of Rs.30- $\frac{1}{2}$ -35 for 9 months.	Rs. 1,620/-
(b) <u>Allowances:</u>	
Dearness Allowance.	Rs. 4,590/-
(c) <u>Other charges:</u>	
1. Cost of <sup>budded</sup> citrus plants.	Rs. 2,000/-
2. Cost of citrus plants purchased during 1959-60 but not paid for.	Rs. 7,000/-
3. Miscellaneous contingencies.	Rs. 400/-
Total Recurring:	<u>Rs.17,158/-</u>
Total Non-recurring:	Rs. 4,200/-
Total Recurring.	<u>Rs.17,158/-</u>
Grand Total:	Rs.21,358 or <u>Rs.21,400/-</u>

Additional funds to the extent of Rs.11,900/- will be found by reappropriation or by asking for supplementary grant.

14. Programme and target for 1960-61:

15 acres of land will be brought under citrus cultivation and 8 acres under pine-apple cultivation.

15. <u>Anticipated receipts:</u>	Nil
16. <u>Remarks:</u>	Nil

\*\*\*

Scheme No. 6

1. Name of Scheme: DEVELOPMENT OF SUGAR-CANE CULTIVATION.

2. Aims and Objects:

At present the total acreage under sugar-cane cultivation in these Islands ranges from 50 to 60 acres annually and this is not sufficient to meet the Gur requirements of the existing population of these Islands. Under this Scheme, an area of 60 acres of hilly waste land is proposed to be brought under sugar-cane cultivation by inducement in the form of loans to the cultivators as assistance to cover a part of the initial cost of cultivation.

Improved varieties of sugar-cane seeds (setts) will be provided from the Government Agricultural Farm on payment by allowing a subsidy of Rs.0.50 nP. per maund. A subsidy of 25% of the cost will be allowed on the supply of phosphatic fertilisers.

3. Provision for the Plan period: Rs.0.210 lakh.

4. Principal targets to be achieved:

To introduce improved varieties of sugar-cane setts and to bring 60 acres of hilly waste land under sugar-cane cultivation.

5. Progress of expenditure during 1956-57:

(a) Provision for the year	Rs.0.050 lakh.
(b) Expenditure incurred.	Rs.0.001 lakh.

Expenditure to the extent of 2% of the total amount sanctioned was incurred.

6. Targets achieved as compared to the Plan for the year 1956-57:

Programme for the year envisaged clearing of 12 acres of unproductive forest land for sugar-cane cultivation. However, preliminary steps for the setts could only be taken during the year.

7. Progress of expenditure during 1957-58:

(a) Provision for the year.	Rs.0.040 lakh.
(b) Expenditure incurred.	Rs.0.048 lakh.

Funds to the extent of 20% in excess of the sanctioned amount were utilised.

8. Targets achieved as compared to the Plan for the year 1957-58:

Target for the year visualised bringing of 12 acres of hilly virgin land under sugar-cane cultivation. Accordingly improved varieties of sugar-cane setts were planted in 12 acres; of which crop was grown in 6 acres only. The crop in the remaining 6 acres failed owing to severe damage by wild animals for want of fencing materials.

9. Progress of expenditure during 1958-59:

(a) Provision for the year	Rs.0.059 lakh.
(b) Expenditure incurred.	Rs.0.058 lakh.

Funds to the extent of 98% of the total amount sanctioned were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

The target of bringing 24 acres of unproductive hilly land under sugar-cane cultivation was fully achieved during the year.

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs.0.055 lakh
(b) Expenditure incurred.	Rs.0.043 lakh

Funds to the extent of 78% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

The target of bringing 12 acres of unproductive hilly land under sugar-cane cultivation was fully achieved during the year.

13. Budget provision for 1960-61: Rs.0.058 lakh.

Details of expenditure are as follows:-

I. Non-recurring:

i) Loan to cultivators @ Rs.100/- per acre at the time of initiating cultivation on virgin soil (for 12 acres).	Rs. 1,200/-
ii) Loan for the purchase of non-nitrogenous fertilisers.	Rs. 800/-
Total non-recurring:	<u>Rs. 2,000/-</u>

II. Recurring:

i) Pay of Head Worker (one) @ Rs.36/- p.m. in the scale of Rs.35-1-50.	Rs. 432/-
ii) Pay of Mazdoors (two) @ Rs.31/- p.m. in the scale of Rs.30- $\frac{1}{2}$ -35.	Rs. 744/-
iii) Dearness Allowance.	Rs. 1,620/-
iv) Subsidy on non-nitrogenous fertilisers @ 25% of the cost.	Rs. 267/-
v) Subsidy on improved varieties of sugar-cane setts at Rs.0.50 nP per maund (for 400 mds.)	Rs. 200/-
vi) Miscellaneous contingencies.	Rs. 533/-
Total Recurring:	<u>Rs. 3,796/- or</u> <u>Rs. 3,800/-</u>

Total Non-recurring.	Rs. 2,000/-
Total Recurring.	Rs. 3,800/-
Grand Total.	<u>Rs. 5,800/-</u>

14. Programme for 1960-61:

12 acres of unproductive hilly land will be brought under improved sugar-cane cultivation during the year.

15. Anticipated receipt:

By recovery of loan. Rs. 6,000/-

16. Remarks: ... Nil

\*\*\*

1. Name of Scheme: INTENSIVE CULTIVATION

2. Aims and Objects:

With a view to increase food production by persuading agriculturists to take to intensive cultivation, it is proposed to constitute 3 mobile gangs under the charge of the Agricultural Department to organise demonstrations in intensive cultivation and horticultural operations, on private fields.

3. Provision for the Plan period: Rs.1.090 lakh.

4. Principal targets to be achieved:

To bring as much land as possible under intensive cultivation during the Plan period.

5. Progress of expenditure during 1956-57:

- (a) Provision for the year Rs.0.140 lakh.
- (b) Expenditure incurred. Rs.0.001 lakh.

Funds to the extent of 0.71% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1956-57:

Programme for the year was to constitute one mobile gang consisting of one Agricultural Demonstrator, one Head Worker and 5 Mazdoors under the Agricultural Department for organising demonstrations in intensive cultivation on cultivators' fields. The progress was 'nil' as the technical personnel required for the implementation of this scheme could not be appointed owing to procedural formalities.

7. Progress of expenditure during 1957-58:

- (a) Provision for the year Rs.0.155 lakh.
- (b) Expenditure incurred. Rs.0.065 lakh.

Funds to the extent of 42% of the total amount sanctioned were utilised.

8. Targets achieved as compared to the Plan for the year 1957-58:

It was proposed to constitute 3 mobile gangs for organising demonstrations on cultivators' fields. Two mobile gangs could actually be constituted and 250 demonstrations were organised on cultivators' fields.

9. Progress of expenditure during 1958-59:

- (a) Provision for the year Rs.0.223 lakh.
- (b) Expenditure incurred. Rs.0.177 lakh.

Funds to the extent of 79% of the total amount sanctioned were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

The target of organising one more mobile gang in addition to the two gangs already organised during 1957-58, was achieved and 257 demonstration plots on

cultivators' fields were laid out under intensive methods of cultivation.

11. Progress of expenditure during 1959-60:

(a) Provision for the year	Rs.0,235 lakh.
(b) Expenditure incurred.	Rs.0,222 lakh.

Funds to the extent of 94% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

The programme for the year envisaged organisation of demonstrations in intensive cultivation and horticultural operations on cultivators' fields on an extensive scale. During the year 8 demonstration centres and 129 demonstration plots on cultivators' fields were set up under intensive methods of cultivation.

13. Budget provision for 1960-61: Rs.0,445 lakh.

I. Non-recurring:

i) Building.	Rs.16,000/-
ii) Implements.	Rs. 2,250/-

Total Non-recurring, Rs.18,250/-

II. Recurring:

i) Pay of two Agricultural Demonstrators @ Rs.66/- p.m. and pay of one Agricultural Demonstrator @ Rs.63/- p.m. from 1-3-1960 to 31-8-1960 and @ Rs.66/- p.m. from 1.9.1960 to 29.2.1961 in the scale of Rs.60-3-81-EB-4-125-5-130.	Rs. 2,358/-
Andaman Special Pay @ 33½%	Rs. 786/-
ii) Pay of Head Workers (three) @ Rs.36/- p.m. in the scale of Rs.35-1-50.	Rs. 1,296/-
iii) Pay of Mazdoors (Fifteen) @ Rs.31/- p.m. in the scale of Rs.30-1-35.	Rs. 5,580/-
iv) Dearness Allowance.	Rs.11,700/-
v) Travelling Allowance.	Rs. 1,400/-
vi) Miscellaneous contingencies including seeds, plants, fertilisers and manures, insecticides etc.	Rs. 3,110/-
Total Recurring.	Rs.26,230/-
Non-recurring Total.	Rs.18,250/-
Recurring Total.	Rs.26,230/-
Grand Total.	Rs.44,480/- or Rs.44,500/-

14. Programme for 1960-61:

Demonstration in intensive cultivation and horticultural operations will be organised on cultivators' fields on an extensive scale and eight demonstration centres set up during 1959-60 will be maintained.

15. Anticipated receipts: ... Nil

16. Remarks: ... Nil.

1. Name of Scheme: PLANT PROTECTION.

2. Aims and Objects:

At present the Agricultural Department has no exclusive organisation to undertake plant protection work on a well planned basis. The Scheme provides for setting up of this organisation on a modest scale and aims at controlling the growing infestation of agricultural and horticultural crops and coconut plantations, by pests and diseases. Under this Scheme pesticides used for spraying and dusting operations will be supplied to the cultivators on the basis of 50% subsidy and 50% loan. Equipment such as sprayers dusters etc. will be made available to the cultivators on loan and technical advice by the Plant Protection staff will be given free of charge. Subsidy of 50% of the total cost will also be admissible on the sale of hand dusters and sprayers to cultivators.

3. Provision for the Plan period: Rs. 2,00,000/-

4. Principal targets to be achieved:

To set up an organisation to control the growing menace of pests and diseases in the agricultural and horticultural crops including coconut.

5. Progress of expenditure during 1956-57:

(a) Provision for the year.	Rs. 0.420 lakh.
(b) Expenditure incurred.	Rs. 0.057 lakh.

Funds to the extent of 14% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1956-57:

Target for the year was to purchase equipment and pesticides worth Rs.6,000/-. Equipment and pesticides worth Rs.5,666/- could only be procured during the year for spraying and dusting operations.

7. Progress of expenditure during 1957-58:

(a) Provision for the year	Rs. 0.493 lakh.
(b) Expenditure incurred.	Rs. 0.181 lakh.

Funds to the extent of 37% of the total amount sanctioned were utilised.

8. Targets achieved as compared to the Plan for the year 1957-58:

Target for the year was to purchase pesticides worth Rs.12,000/- and equipment worth Rs.10,000/- for spraying and dusting operations. Pesticides worth Rs.6,980/- were, however, purchased and 296 acres of paddy and other crops were treated with pesticides. Plant Protection Assistant was also appointed.

9. Progress of expenditure during 1958-59:

(a) Provision for the year	Rs. 0.705 lakh.
(b) Expenditure incurred.	Rs. 0.315 lakh.

Funds to the extent of 45% of the total amount sanctioned were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

Target for the year was to purchase pesticides worth Rs.23,148/- equipment worth Rs.12,400/- and to treat agricultural and horticultural crops with pesticides over an area of 2,400 acres. Pesticides worth Rs.5,818.87 nP. and plant protection and laboratory equipment worth Rs.2,378.60 nP. were purchased and an area of 629 acres of land under different crops was treated with pesticides.

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs. 0.601 lakh.
(b) Expenditure incurred.	Rs. 0.605 lakh.

Funds to the extent of 1% in excess of the sanctioned amount were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

Target for the year was to purchase, and supply to farmers pesticides worth Rs.8,000/- and 30 hand sprayers and to cover an area of 2,500 acres under various crops with plant protection measures.

Against this, pesticides costing Rs. 4,738/-, 19 hand sprayers, one hand rotary duster and 3 rocker sprayers and some other equipment for laboratory use at a cost of Rs.8,762/- were purchased, and pesticides worth Rs.4,024/- were actually distributed. An area of 1781.14 acres under various crops was treated with pesticides.

13. Budget provision for 1960-61: Rs. 0.489 lakh.

Details of expenditure are as follows:-

I. Non-Recurring:

(a) Building.	Rs. 1,000/-
(b) Provision of loan for equipment.	Rs. 2,500/-
Sub-Total:	Rs. 3,500/-

II. Recurring:

(a) Pay.

1. Plant Protection Assistant (one) in the scale of Rs.160-10-330.	Rs. 2,210/-
Special Pay.	Rs. 737/-
2. Plant Protection Demonstrators (two) in the scale of Rs.60-3-81-EB-4-125-5-130.	Rs. 1,635/-
Special Pay.	Rs. 602/-
3. Peon (one) in the scale of Rs.30- $\frac{1}{2}$ -35.	Rs. 338/-
4. Plant Protection Workers (Fifteen) in the scale of Rs.30- $\frac{1}{2}$ -35.	Rs. 5,580/-

(b) Allowances:

1. Dearness Allowance.	Rs.10,800/-
2. Travelling Allowance.	Rs. 1,600/-



(c) Other Charges:

1. Wages of 15 Casual Labourers for 6 months @ Rs.62/- p.m. each.	Rs. 5,580/-
2. Miscellaneous contingencies.	Rs. 4,000/-
3. Cent percent subsidy on pesticides (vide Govt.of India, Ministry of Food & Agriculture (Department of Agriculture), letter No.18-1/60-GMF(S) dated 10-3-60.	Rs. 9,800/-
4. Subsidy on equipment.	Rs. 2,500/-
Total Recurring:	Rs.45,382/-
Non-recurring Total.	Rs. 3,500/-
Recurring Total:	Rs.45,382/-
Grand Total:	Rs.48,882/- or Rs.48,900/-

14. Programme for 1960-61:

In addition to the pesticides and equipment left unutilized from the previous year, pesticides worth Rs.9,800/- and plant protection equipment costing Rs.5,000/- will be purchased and supplied to cultivators. An area of 2,400 acres under different crops will be treated with pesticides.

15. Anticipated receipts:

By recovery of loan with interest. Rs. 2,594/-.

16. Remarks:

In view of the isolated position of these Islands, sanction of the President has been conveyed by the Government of India to treat as a special case cent percent cost of pesticides as subsidy to be borne by Government during 1960-61 in relaxation of the existing G.M.F.Rules under which 50% of the cost of pesticides is recovered from the beneficiaries vide Government of India, Ministry of Food and Agriculture (Department of Agriculture), letter No.18-1/60-GMF(S) dated 10th March, 1960.

\*\*\*

1. Name of Scheme: DEVELOPMENT OF COFFEE, TEA AND RUBBER PLANTATION.

2. Aims and Objects:

With a view to examining the commercial prospects of development of coffee, tea and rubber plantation in these Islands, it is proposed to make a request to the concerned Boards for the deputation of experts to these Islands in this connection. As soon as experts advice is available, detailed schemes for the development of coffee, tea and rubber plantations in private sector will be formulated, if necessary.

3. Provision for the Plan period: Rs.1.000 lakh

4. Principal targets to be achieved:

To examine commercial prospects of development of coffee, tea and rubber plantations (in the private sector) in these Islands..

5. Progress of expenditure during 1956-57:

(a) Provision for the year	Rs.0.200 lakh.
(b) Expenditure incurred.	Rs. Nil

6. Targets achieved as compared to the Plan for the year 1956-57:

Prospects of coffee and rubber cultivation were examined by the experts.

7. Progress of expenditure during 1957-58:

(a) Provision for the year	Rs.0.200 lakh.
(b) Expenditure incurred.	Rs. Nil

8. Targets achieved as compared to the Plan for the year 1957-58:

Coffee experts who visited Andamans in 1956-57 submitted their report. A scheme formulated on the basis of the recommendations of the experts was submitted to the Government of India, Ministry of Commerce and Industry under this Administration letter No.35-19(1)/57-PL dated the 7th October 1957 for administrative approval to the implementation of the scheme from 1958-59. Their approval is awaited. The commercial prospects of coffee in Nicobars are yet to be examined by the experts as they could not visit the Nicobars during their last visit on account of rough seas. The commercial prospects of tea are yet to be examined by the experts.

9. Progress of expenditure during 1958-59:

(a) Provision for the year	Rs. 0.500 lakh.
(b) Expenditure incurred.	Rs. Nil

10. Targets achieved as compared to the Plan for the year 1958-59:

The programme for the year was to appoint necessary staff and to start work on exploratory trials on coffee cultivation in these Islands, but due to non-availability of staff no progress could

be achieved. Report of the Rubber Production Commissioner was under study of this Administration. Commercial prospects of tea plantation in these Islands were also not examined by the experts.

11. Progress of expenditure during 1959-60:

(a) Provision for the year	Rs. 0.500 lakh
(b) Expenditure incurred.	Rs. 0.084 lakh

Funds to the extent of 17% of the total amount sanctioned were utilised.

12. Target achieved as compared to the Plan for the year 1959-60:

Coffee:

As per programme for the year, one Research Assistant (Coffee) and three Fieldmen (Coffee) were recruited and sent for training in coffee culture in November 1959 at Coffee Research Station Balehonnur. They would be completing their training in August, 1960. Appointment of Coffee Development Officer which was under consideration of the Government of India, Ministry of Home Affairs vide their letter No.4/69/59-ANL dated the 3rd October 1959 did not materialise.

Tea:

Commercial prospects of Tea cultivation in these Islands could not be examined as no expert was deputed here from the mainland by the Government of India or Tea Board.

Rubber:

As per the programme for the year, services of a Junior Field Officer of the Rubber Board were obtained on deputation and survey of the 'Islands' was started with a view to assessing the availability of areas suitable for rubber cultivation. The survey of the Rutland and Interview Island in the Andaman group and Camorta, Trinket, Nancowry, Katchal, Teressa, Bompoka and Tillonchong in the central Nicobar group was completed. The survey of the Little Nicobar and the Great Nicobar Islands was in progress and nearing completion. The Junior Field Officer of the Rubber Board indicated availability of the following areas for rubber cultivation:-

1. Katchal	...	10,000 acres.
2. Rutland	...	3,000 acres.
3. Great Nicobar	...	600 acres.

13. Budget provision for 1960-61: Rs.0.500 lakh.

Details of expenditure are as follows:-

(A) Tea and Rubber:

(Schemes not yet drawn up). Rs. 6,820/-

(B) Coffee:

I. Non-recurring:

1. Accommodation:

For Fieldmen, Farm Stores etc.  
on three trial centres @

Rs.5,000/- per centre. Rs.15,000/-

	B/F	Rs.15,000/-
2. <u>Equipment:</u>		
Implements, Sprayers, Drums etc. @ Rs.1,500/- per centre.		Rs. 4,500/-
Total Non-recurring.		<u>Rs.19,500/-</u>

II. Recurring:

(a) Pay

1. Coffee Development Officer (one) Class II (Gazetted) @ Rs.275/-p.m. in the scale of Rs.275-25-500-EB- 650-EB-30-800.	Rs. 3,300/-
Andaman Special Pay @ 33 $\frac{1}{3}$ %.	Rs. 1,100/-
2. Research Assistant (one) at Rs.160/- p.m. in the scale of Rs.160-10-330.	Rs. 1,920/-
Andaman Special Pay @ 33 $\frac{1}{3}$ %	Rs. 640/-
3. Fieldmen (three) @ Rs.60/-p.m. in the scale of Rs.60-3-81-EB- 4-125-5-130.	Rs. 2,160/-
Andaman Special Pay @ 33 $\frac{1}{3}$ %	Rs. 720/-

(b) Allowances:

1. Dearness Allowance.	Rs. 3,840/-
2. Travelling Allowance.	Rs. 200/-

(c) Other Charges:

1. Stationery and office contingencies and the consumable articles etc.	Rs. 1,000/-
2. Coffee trials, planting and cultivation charges @ Rs.800/- per acre for the first year.	Rs. 3,800/-
Total Recurring:	<u>Rs.23,680/-</u>

Total Non-recurring (Coffee)	Rs.19,500/-
Total Recurring (Coffee)	<u>Rs.23,680/-</u>
Total (Coffee)	Rs.43,180/-
Total Tea & Rubber.	<u>Rs. 6,820/-</u>
Grand Total.	<u>Rs.50,000/-</u>

14. Programme for 1960-61:

The policy and programme regarding rubber cultivation in the Islands would be finalised. Commercial prospects of Tea Plantation in these Islands would be examined by experts. Experimental trial, on coffee cultivation will be started, if the programme is ultimately not dropped.

15. Anticipated receipts: Nil.

16. Remarks: ... Nil.

1. Name of Scheme: MULTIPLICATION AND DISTRIBUTION OF IMPROVED SEEDS.

2. Aims and Objects:

The existing arrangements for multiplication and distribution of improved seeds in these Islands are inadequate. If the agricultural production is to be stepped up appreciably, it is essential that the entire area under cultivation in these Islands be brought under improved seeds. With a view to attain this object, it is proposed to set up three seed Multiplication and Distribution Farms of 25 acres each at the following places:-

1. Wimberleygunj Tahsil (1 Farm) in 1957-58.
2. Aberdeen Tahsil (1 Farm) in 1958-59.
3. North Andaman -  
(Mayabunder Tahsil). (1 Farm) in 1957-58.

It is estimated that about 9,330 acres will be covered with improved seeds during the plan period.

3. Provision for the Plan period:

This is a scheme outside the Plan, hence no Plan provision fixed.

4. Principal targets to be achieved:

Three farms of 25 acres each for multiplication and distribution of improved seeds will be set up.

5. Progress of expenditure during 1956-57:

- |                            |                      |
|----------------------------|----------------------|
| (a) Provision for the year | { Nil as there was   |
|                            | { no programme.      |
| (b) Expenditure incurred.  | { Implementation of  |
|                            | { the Scheme was to  |
|                            | { start from 1957-58 |
|                            | { onwards.           |

6. Targets achieved as compared to the Plan for the year 1956-57:

7. Progress of expenditure during 1957-58:

- |                            |                 |
|----------------------------|-----------------|
| (a) Provision for the year | Rs.0.650 lakh * |
| (b) Expenditure incurred.  | Rs. Nil         |

\* Funds required for the implementation of this Scheme during 1957-58 were to be found from savings out of the sanctioned budget grant under demand No.59-Andaman and Nicobar Islands, vide Government of India, Ministry of Food and Agriculture (Department of Agriculture) letter No.F.12-14/57-Seeds dated the 30th July, 1957.

8. Targets achieved as compared to the Plan for the year 1957-58:

Target for the year was to open two seed farms one in Wimberleygunj Tahsil (South Andaman) and the other in Mayabunder Tahsil (North Andaman). Due to non-availability of suitable sites for locating the seed farms and other unavoidable circumstances, none could be established.

9. Progress of expenditure during 1958-59:

(a) Provision for the year	Rs.1.139 lakh
(b) Expenditure incurred.	Rs.0.043 lakh.

Funds to the extent of 4% of the total amount sanctioned were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

Target for the year was to establish three seed farms of 25 acres each for multiplication and distribution of improved seeds. However, sites for locating two seed farms could only be selected. Clearance of jungle on one of the two sites was started and 7 acres of land was cleared. Three Agricultural Demonstrators were recruited locally and sent for training on the mainland. Five pairs of plough animals were also purchased.

11. Progress of expenditure during 1959-60:

(a) Provision for the year	Rs.1.436 lakh.
(b) Expenditure incurred.	Rs.0.295 lakh.

Funds to the extent of 21% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

Target for the year was to set up three seed farms of 25 acres each. One seed farm covering an area of 15 acres was set up and the clearance of secondary growth etc. on the remaining 10 acres was completed. During the year 69 mds. of improved paddy seeds of different varieties were produced in this farm. Land for the opening of the second farm was acquired and developed. The site for the locating of the third farm was also selected.

13. Budget provision for 1960-61: Rs.1.492 lakh.

I. Non-recurring:

1) Construction of seed stores and residential accommodation for Field Assistant.	Rs.40,000/-
ii) Cost of fencing, clearance of land or repairs of bunds etc. wherever necessary.	Rs.30,000/-
iii) Cost of 10 pairs of plough animals @ Rs.800/- per pair	Rs. 8,000/-
iv) Cost of irrigation facilities.	Rs.30,000/-
Total Non-Recurring.	Rs. 1,08,000/-

II. Recurring:

i) Pay of Agricultural Demonstrators (three) in the scale of Rs.60-3-81-EB-4-125-5-130 including Special Pay.	Rs. 2,688/-
---	-------------

ii) Pay of Mazdoors (thirty) @ Rs.30/- p.m. in the scale of Rs.30- $\frac{1}{2}$ -35.	Rs. 10,800/-
iii) Dearness Allowance.	Rs. 18,180/-
iv) Travelling Allowance.	Rs. 400/-
v) Miscellaneous contingencies.	Rs. 9,100/-
	<hr/>
Total Recurring.	Rs. 41,168/-
Total Non-Recurring.	Rs. 1,08,000/-
Total Recurring.	Rs. 41,168/-
	<hr/>
Grand Total.	Rs. 1,49,168/- or
	Rs. 1,49,200/-
	<hr/>

14. Programme for 1960-61:

The seed farm already established will be developed further, and its area extended to 25 acres. One more seed farm of 25 acres will be established and brought under production. Land for the third seed farm of 25 acres will be developed.

15. Anticipated receipts:

-

16. Remarks:

Nil.

\*\*\*\*



Scheme No.10.

1. Name of Scheme: SOIL EROSION AND RESEARCH STATION AT RANGAT.

2. Aims and Objects:

The scheme envisages setting up of a Research Station in Rangat Valley of Middle Andaman to carry out pilot survey for the determination of factors causing soil erosion with the ultimate object of determining soil conservation measures required to be taken in various affected areas.

3. Provision for the Plan period: Rs.0.600 lakh.

4. Principal target to be achieved:

To establish a Soil Erosion Research Station in the Rangat Valley of Middle Andaman for determination of factors causing erosion and the requisite measures for conservation of soil.

5. Progress of expenditure during 1956-57:

(a) Provision for the year	Rs.17,600/-
(b) Expenditure incurred.	Rs. Nil

6. Targets achieved as compared to the Plan for the year 1956-57:

The programme for the year included recruitment of staff, purchase of equipment and setting up of a Research Station. No progress could be made as the technical staff required for the implementation of this Scheme could not be found.

7. Progress of expenditure during 1957-58:

(a) Provision for the year	Rs.17,920/-
(b) Expenditure incurred.	Rs. Nil

8. Targets achieved as compared to the Plan for the year 1957-58:

The Research Station could not be set up and research work could not be taken in hand, as the technical staff required for the implementation of this scheme could not be found.

9. Progress of expenditure during 1958-59:

(a) Provision for the year	Rs.0.230 lakh.
(b) Expenditure incurred.	Rs.0.040 lakh.

Funds to the extent of 17% of the total amount sanctioned were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

Target for the year was (i) to appoint necessary staff, (ii) to purchase equipment and (iii) to establish a research station at Rangat. A Research Assistant (Soil Conservation) was appointed, land for the establishment of a Research Farm was acquired and experiments on soil conservation were started.

11. Progress of Expenditure during 1959-60:

(a) Provision for the year	Rs.0.210 lakh.
(b) Expenditure incurred.	Rs.0.122 lakh.

Funds to the extent of 58% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

As per programme for the year a building for the location of Research Station was constructed and survey and research work continued.

13. Budget provision for 1960-61: Rs. 0.150 lakh.

Details of expenditure are as follows:-

I. Non-recurring:

Purchase of research equipment. Rs. 2,400/-

Total Non-recurring. Rs. 2,400/-

II. Recurring:

(a) Pay.

1. Research Assistant (one) @ Rs.180/- p.m. in the scale of Rs.160-10-330. Rs. 2,160/-  
Middle Andaman Special Pay @ 40% Rs. 864/-

(b) Allowances:

1. Dearness Allowance. Rs. 840/-  
2. Travelling Allowance. Rs. 700/-

(c) Other Charges:

Wages of 9 Labourers @ Rs.75/- p.m. Rs. 8,100/-

Total Recurring. Rs.12,664/-

Total Non-recurring. Rs. 2,400/-

Total Recurring. Rs.12,664/-

Grand Total. Rs.15,064/- or  
Rs.15,000/-

14. Programme for 1960-61:

Agrostological research will be continued, and demonstrations in methods of preventing soil erosion will be carried out.

15. Anticipated receipts: ... Nil

16. Remarks: ... Nil

\*\*\*

Scheme No. 11

1. Name of Scheme: PROVISION OF BUNDS AND SLUICES  
IN ANDAMAN ISLANDS.

2. Aims and Objects:

The Scheme aims at provision of bunds, sluices and sea walls for reclamation of large tracts of low lying areas subject to inundation during high tidal waters for cultivation in North and Middle Andamans.

3. Provision for the Plan period: Rs.5.000 lakh.

(Plan provision reduced from Rs.10 lakhs to Rs.5 lakhs vide Government of India, Ministry of Home Affairs letter No.14/9/57-ANL dated the 20th January 1958).

4. Principal targets to be achieved:

To provide sluices bunds and sea walls for reclamation of large tracts of land in North and Middle Andamans.

5. Progress of expenditure during 1956-57:

(a) Provision for the year	Rs.1,00,000/- *
(b) Expenditure incurred.	Rs. Nil

\* Provision existed in the normal budget.

6. Targets achieved as compared to the Plan for the year 1956-57:

As no detailed scheme for provision of bunds and sluices etc. was drawn up, the scheme could not be taken up for implementation during the year.

7. Progress of expenditure during 1957-58:

(a) Provision for the year	Rs. 40,000/-
(b) Expenditure incurred.	Rs. 400/-

Funds to the extent of 1% of the total amount sanctioned were utilised.

8. Targets achieved as compared to the Plan for the year 1957-58:

Preliminary work connected with the survey and preparation of detailed scheme was to be taken up and completed during the year. Survey of the areas had been completed and project estimates were under preparation.

9. Progress of expenditure during 1958-59:

(a) Provision for the year.	Nil
(b) Expenditure incurred.	Rs. 230/- *

\* Was met out from the normal grant of the P.W.D.

10. Targets achieved as compared to the Plan for the year 1958-59:

As per programme, project estimates for construction of earthen bund from Dasarathpur to Yeratta in Middle Andaman amounting to Rs.7.82 lakhs were completed and sent to the Government of India, Ministry of Home Affairs vide this Administration's

letter No.8-99(1)/59-Bud dated the 2nd March 1959 for administrative approval and expenditure sanction. Their sanction is awaited.

11. Progress of expenditure during 1959-60:

- |                            |     |
|----------------------------|-----|
| (a) Provision for the year | Nil |
| (b) Expenditure incurred.  | Nil |

12. Targets achieved as compared to the Plan for the year 1959-60:

The programme for the year was to start the work on the construction of earthen bund including sluices at Rangat in Middle Andaman. No progress could be made owing to late sanction of estimates.

13. Budget provision for 1960-61: Nil

14. Programme and targets for 1960-61: Nil

15. Anticipated receipts: Nil

16. Remarks:

On further consideration, the project for the construction of an earthen bund from Dasarathpur to Yeratta has been found uneconomical, and it has been decided not to proceed with the construction work.

\*\*\*

Scheme No.12

1. Name of Scheme: MITHAKHARI IRRIGATION SCHEME.

2. Aims and Objects:

A small stream near Mithakhari will be dammed for providing irrigational facilities to about 900 acres.

3. Provision for the Plan period: Rs.6,50,000/-

4. Principal targets to be achieved:

To provide for irrigational facilities to about 900 acres by damming a small stream near Mithakhari.

5. Progress of expenditure during 1956-57:

(a) Provision for the year	Rs.1,00,000/- *
(b) Expenditure incurred.	Rs. Nil

\*Provision existed in the normal budget.

6. Targets achieved as compared to the Plan for the year 1956-57:

The progress was nil as the details of the scheme could not be worked out by the P.W.D. on account of lack of technical personnel and equipment.

7. Progress of expenditure during 1957-58:

(a) Provision for the year.	Rs. Nil
(b) Expenditure incurred.	Rs. Nil

8. Targets achieved as compared to the Plan for the year 1957-58:

No progress could be made as detailed investigations of the dam site were not completed by the Public Works Department.

9. Progress of expenditure during 1958-59:

(a) Provision for the year	Rs. Nil
(b) Expenditure incurred.	Rs. 680/- *

\*Was met out of the normal grant of the Public Works Department.

10. Targets achieved as compared to the Plan for the year 1958-59:

As per programme further investigation about the dam site and the detailed survey for the distribution system were completed. Preliminary estimate was under scrutiny.

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs. 8,000/-
(b) Expenditure incurred.	Rs. Nil

12. Targets achieved as compared to the Plan for the year 1959-60:

The programme for the year was to prepare the detailed plan and estimates, complete other codal formalities and to take up the construction work of the dam. A preliminary estimate for Rs.10,49,600/- prepared by the Public Works Department was sent to the Superintending Engineer (U.T), Central Water & Power Commission, Government of India, alongwith other information desired by him for examination

vide this office D.O. letter No.35-292/59-PL dated the 22nd September, 1959. The construction work could not be taken up as the scheme having been found unsound from its economic and financial aspects by the Central Water and Power Commission, had to be dropped.

13. Budget provision for the year 1960-61: - Nil -

14. Programme for 1960-61:

As the scheme has been considered uneconomical by the Central Water and Power Commission there is no programme for 1960-61.

15. Anticipated receipts: - Nil -

16. Remarks:

In this connection, a reference is invited to the correspondence resting with Shri Kehar Singh's D.O. letter No.ANDI(59)UT dated the 7th January, 1960.

\*\*\*

1. Name of Scheme: COLONISATION SCHEME.

2. Aims and Objects:

A Five Year Plan for development and colonisation of the Andamans was approved by the Cabinet in January 1952. The Plan provides for the clearance of 20,000 acres of forest land and settlement of 4,000 agriculturist families from the mainland of India. Due to various handicaps, field operations were actually taken in hand in April 1953. By the end of the first Plan period only 8,100 acres of land could be cleared and 1,006 families settled. Necessary ancillary services like hospital, dispensaries, primary schools are also to be provided in the newly settled areas.

3. Provision for the Plan period: Rs. 130 lakhs.

4. Principal targets to be achieved:

- (a) Clearance of 11,900 acres of forest land and settlement of 2,994 families.
- (b) Opening of 20 single teacher primary schools.
- (c) Establishment of 6 Dispensaries and one 20 Bedded Hospital.

5. Progress of expenditure during 1956-57:

- (a) Provision for the year Rs.39.750 lakhs.
- (b) Expenditure incurred. Rs.16.875 lakhs.

Funds to the extent of 43% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1956-57:

The programme for the year was to clear 2,380 acres of forest land and settle 518 families and also to provide 4 Primary Schools, one Dispensary and one 20 Bedded Hospital in the colonisation area. An area of 1,400 acres was cleared during the year. 399 families were settled during the year as per programme for the year 1955-56. Two single Teacher Primary Schools were started in temporary sheds. The construction of a 20 Bedded Hospital was in progress.

7. Progress of expenditure during 1957-58:

- (a) Provision for the year Rs.30.194 lakhs.
- (b) Expenditure incurred. Rs.14.464 lakhs.

Funds to the extent of 47.90% of the total amount sanctioned were utilised.

8. Targets achieved as compared to the Plan for the year 1957-58:

The programme for the year envisaged the following:-

- i) Clearance of 2,500 acres of forest land;
- ii) Settlement of 350 agriculturist and 100 artisan families;
- iii) Establishment of four Primary Schools;

- iv) Provision of a Dispensary;
- v) Completion of construction work on a 20 bedded Hospital at Rangat; and
- vi) Purchase of 2,100 heads of plough cattle for supply to the settlers.

The Forest Department cleared 1,100 acres of forest land. 225 agriculturist families and 13 artisan families were settled during the year. Two Primary Schools were opened during the year. The construction work on the 20 bedded Hospital recorded an overall progress of 77% during the year. Tenders were invited for the supply of plough animals to the settlers. As a result thereof, an agreement was entered into with a contractor at the close of the year. The Government vessel m.v. "Nicobar" was put into service for exclusively transporting the plough animals from the mainland. Upto the end of the year, 180 heads of plough animals were transported from the mainland, and supplied to the settlers.

9. Progress of expenditure during 1958-59:

(a) Provision for the year.	Rs.32.780 lakhs.
(b) Expenditure incurred.	Rs.21.150 lakhs.

Funds to the extent of 65% of the total amount sanctioned were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

The programme for the year envisaged the following:-

1. Clearance of 1,900 acres of forest land;
2. Settlement of 500 agricultural families;
3. Establishment of 6 Primary Schools;
4. Setting up of 5 Dispensaries; and
5. Purchase and transport of about 2,200 plough animals from the mainland.

The Forest Department cleared 2,100 acres of forest land. During the year, 209 agriculturist families were settled. The construction work on the 20 bedded Hospital at Rangat was completed and the Hospital was declared open on 13-1-1959. In addition, 3 new Dispensaries were established. Construction of medical staff quarters at Rangat, dispensary building at Betapur and primary school building at Rangat was nearing completion. Five primary schools were also established. For transporting cattle from the mainland a foreign vessel m.v. "Waibalong" was specially chartered. 2,322 heads of plough animals were purchased from the mainland for supply to the settlers.

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs. 25.881 lakhs.
(b) Expenditure incurred.	Rs. 21.226 lakhs.

Funds to the extent of 82% of the total amount sanctioned were utilised.



12. Targets achieved as compared to the Plan for the year 1959-60:

The programme for the year envisaged the following:-

1. Clearance of 2500 acres of forest land;
2. Settlement of 500 agricultural families;
3. Establishment of 12 Primary Schools; and
4. Setting up of 5 Dispensaries.

The Forest Department cleared 2135 acres of forest land. 341 agriculturist families were settled. 14 Primary Schools were opened. A new 20 bedded Hospital building at Diglipur was constructed. In addition, 2 Dispensary Buildings with staff quarters (one at Betapur and another at Casuarina Bay) were constructed and 4 more dispensaries were set up. The construction works of the dispensary building at Laxmipur, and the detention ward and the Ayah's quarter at Diglipur, which commenced during the year, were in progress. For transporting cattle from the mainland, a foreign vessel m.v. "Waibalong" was specially chartered. 975 heads of plough animals purchased and transported from the mainland and 135 heads purchased locally were supplied to the settlers.

13. Budget provision for 1960-61: Rs.27.947 lakhs.

The details of expenditure are as follows:-

I. Non-recurring:

1. Clearance of 2,000 acres of forest land.	Rs.9,25,000/-
2. Loans to agriculturist families.	Rs.8,65,000/-
3. Ex-gratia grant to agriculturist families.	Rs.5,25,000/-
4. Equipment for schools.	Rs. 6,000/-
5. Construction of dispensary building at Betapur Camp No.7.	Rs. 8,200/-
6. Providing water supply for the hospital and staff quarters at Rangat.	Rs. 18,500/-
7. Construction of hospital building at Diglipur.	Rs. 7,000/-
8. Construction of dispensary building at Parangara.	Rs. 5,900/-
9. Construction of dispensary building at Casuarina Bay.	Rs. 2,000/-
10. Construction of dispensary building at Paglipur.	Rs. 3,000/-
11. Construction of detention ward for expectant mothers with Ayah's quarters at Diglipur.	Rs. 19,600/-
12. Construction of Dispensary building and Compounder's quarters at Kalara.	Rs. 20,000/-

13. Construction of quarters for Compounder at Paglipur.	Rs. 8,000/-
14. Construction of quarters for Compounder at Casuarina Bay.	Rs. 8,000/-
15. Construction of Dispensary building and Compounder's quarters at Tugapur.	Rs. 20,000/-
16. Construction of Dispensary building and Compounder's quarters at Atlanta Bay.	Rs. 20,000/-
17. Construction of quarters for Nurse and Midwife at Diglipur.	Rs. 20,000/-
18. Construction of quarters for Compounder and Dispensary building at Kadamtala.	Rs. 20,000/-
19. Construction of quarters for Compounder and Dispensary building at Havelock.	Rs. 16,000/-
20. Construction of quarters for Midwife at Rangat.	Rs. 10,000/-
21. Construction of Mortuary at Rangat Hospital.	Rs. 6,000/-
22. Construction of quarters for Midwife and Nurse at Betapur Camp No.7.	Rs. 16,000/-
23. Construction of Primary School at Diglipur.	Rs. 2,000/-
24. Construction of Primary School at Tugapur.	Rs. 12,000/-
25. Construction of Primary School at Kalady.	Rs. 12,000/-
26. Construction of Primary School at Jhingala.	Rs. 17,000/-
27. Construction of School Building and Teachers' quarters at Long Island.	Rs. 16,500/-
28. Construction of 10 Nos. Junior Basic School Buildings and 20 Nos. Teachers' Quarters.	Rs. 4,00,000/-
Total Non-recurring.	<u>Rs. 30,08,700/-</u>

II. Recurring:

(a) Pay

1. Male Nurse Junior (two) in the scale of Rs.35-1-50 including Middle Andaman Special Pay.	Rs. 1,080/-
2. Midwives (two) in the scale of Rs.100-5-125-6-185 including Middle Andaman Special Pay.	Rs. 3,430/-
3. Ward Attendants (fourteen) in the scale of Rs.30- $\frac{1}{2}$ -35 including Middle Andaman Special Pay.	Rs. 5,599/-

4. Cook (one) in the scale of Rs.35-1-50.	Rs. 420/-
5. Ayahs (three) in the scale of Rs.30- $\frac{1}{2}$ -35.	Rs. 1,080/-
6. Compounders (five) in the scale of Rs.40-1-50-2-60/Rs.60-3-81-EB-4-125-5-130.	Rs. 2,544/-
	<u>Rs. 14,154/-</u>
Add 5% to meet unforeseen expenditure on staff.	Rs. 708/-
Total Pay:	Rs. 14,861/- or <u>Rs. 14,900/-</u>

(b) Allowances:

1. Messing Allowance to two Male Nurses (Junior).	Rs. 1,800/-
2. Uniform Allowance to two Male Nurses (Junior).	Rs. 100/-
3. Travelling Allowance.	Rs. 500/-
4. Dearness Allowance.	<u>Rs. 12,900/-</u>
Total Allowances.	<u>Rs. 15,300/-</u>

(c) Casual employees:

1. Pay of 4 Sweepers in the scale of Rs.30- $\frac{1}{2}$ -35.	Rs. 1,512/-
2. Pay of Dhobi in the scale of Rs.35-1-50.	Rs. 432/-
3. Pay of 4 Mazdoors in the scale of Rs.30- $\frac{1}{2}$ -35.	Rs. 1,464/-
4. Dearness Allowance for 9 persons @ Rs.45/- p.m. each.	Rs. 4,860/-
5. Adhoc provision for welfare activities @ Rs.5/- per labour (9 x 5) per annum.	Rs. 45/-
	<u>Rs. 8,313/- or</u>
	<u>Rs. 8,300/-</u>

(d) Miscellaneous contingencies:

<u>Pay of Teachers:</u>	Rs. 57,800/-
1. Pay of 20 Teachers in the scale of Rs.68-170/60-130.	Rs. 15,417/-
2. Andaman Special Pay @ 33 $\frac{1}{3}$ %	Rs. 533/-
3. Middle Andaman Special Pay @ 40%	Rs. 3,812/-
4. Pay of 12 additional Teachers @ 63/- each (including Special Pay) in the scale of Rs.68-170.	Rs. 13,680/-
5. Pay of Peons (6) in the scale of Rs.30- $\frac{1}{2}$ -35.	Rs. 2,160/-

Dearness Allowance.		Rs. 24,220/-
Contingencies.		Rs. 1,000/-
		Rs. 60,822/- or
		<u>Rs. 60,800/-</u>
Recurring Total.	Rs.	1,57,100/-
Non-recurring Total.	Rs.	30,08,700/-
Recurring Total.	Rs.	<u>1,57,100/-</u>
Grand Total:	Rs.	<u>31,65,800/-</u>

Additional funds to the extent necessary will be found by reappropriation or, if necessary, by asking for funds in the supplementary grant.

14. Programme for 1960-61:

2000 acres of forest land will be cleared, 400 agriculturist families and 100 artisan families will be settled. The Primary Schools already set up will be maintained, and another 5 Primary Schools will be established. Six new Dispensaries will be set up. 14 Primary School Buildings, 5 Dispensary Buildings, will be constructed besides completing the construction works in progress at the end of the previous year. The Dispensaries and Hospitals established earlier will be maintained.

15. <u>Anticipated receipts:</u>	...	Nil
16. <u>Remarks:</u>	...	Nil

\*\*\*

1. Name of Scheme: KEY VILLAGE SCHEME

2. Aims and Objects:

It is proposed to establish one Artificial insemination Centre and a unit of 6 Key Villages in Andaman Islands during the Plan period.

3. Provision for the Plan period: Rs.1,54,000/-

4. Principal targets to be achieved:

To set up one Artificial Insemination Centre and a unit of 6 Key Villages.

5. Progress of expenditure during 1956-57:

(a) Provision for the year	Rs. 44,800/-
(b) Expenditure incurred.	Rs. 800/-

Funds to the extent of about 2% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1956-57:

The programme for the year was to set up one Artificial Insemination Centre and a unit of 6 Key Villages. Only some equipment for Artificial Insemination Centre and Key Villages was purchased. Progress was seriously impeded mainly due to shipping bottleneck and non-availability of necessary technical personnel.

7. Progress of expenditure during 1957-58:

(a) Provision for the year.	Rs. 23,900/-
(b) Expenditure incurred.	Rs. 400/-

Funds to the extent of 1.7% of the total amount sanctioned were utilised.

8. Targets achieved as compared to the Plan for the year 1957-58:

The target of setting up of one Artificial Insemination Centre and a unit of 6 Key Villages fixed for the year could not be achieved for want of transport facilities for the carriage of cattle from the mainland etc. However, equipment worth Rs.400/- was purchased during the year.

9. Progress of expenditure during 1958-59:

(a) Provision for the year.	Rs. 50,000/-
(b) Expenditure incurred.	Rs. 13,900/-

Funds to the extent of 28% of the total amount sanctioned were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

One Artificial Insemination Centre and a unit of six Key Villages were to be set up. Two Key Villages were established. Due to non-availability of technical staff trained in A.I. work, the Artificial Insemination Centre could not be set up. The remaining Key Villages could not be established for want of proper accommodation

for stationing the bulls in villages.

11. Progress of expenditure during 1959-60:

(a) Provision for the year	Rs. 69,000/-
(b) Expenditure incurred.	Rs. 14,340/-

Funds to the extent of 21% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

The programme for the year was to establish an Artificial Insemination Centre and 4 Key Villages. 2 Key Villages were established. The activities of the two Key Villages established earlier were maintained.

13. Budget provision for 1960-61: Rs. 69,700/-

Details of expenditure are as follows:-

I. Non-recurring:

(a) For Artificial Insemination Centre:

1. Cost of 4 bulls.	Rs. 4,000/-
2. A.I. Equipment.	Rs. 2,000/-
3. Tattooing set.	Rs. 200/-
4. Milk recording set.	Rs. 100/-
5. Katcha shed for bulls.	Rs. 4,000/-
6. Crates.	Rs. 500/-
7. Equipment and medicine.	Rs. 500/-
8. Cost of one Jeep.	Rs. 14,000/-

(b) For a unit of 6 Key Villages:

1. Cost of 10 bulls.	Rs. 8,000/-
2. Equipment.	Rs. 600/-
3. Castrators.	Rs. 400/-
4. Service crates.	Rs. 1,000/-

Total Non-recurring. Rs. 35,300/-

II. Recurring:

(a) Pay:

1. Veterinary Assistant Surgeon (one) @ Rs.120/- p.m. in the scale of Rs.120-8-160-10-200-EB-10-300.	Rs. 1,440/-
Andaman Special Pay @ 33 $\frac{1}{3}$ %	Rs. 480/-
2. Stockmen (seven) @ Rs.41/-p.m. in the scale of Rs.40-1-50.	Rs. 3,504/-
Special Pay.	Rs. 167/-
3. Milk Recorder (one) @ Rs.35/-p.m. in the scale of Rs.35-1-50.	Rs. 420/-
4. Driver (one) @ Rs.60/- p.m. in the scale of Rs.60-5/2-75.	Rs. 720/-

(b) Allowances:

1. Dearness Allowance.	Rs. 5,800/-
2. Travelling Allowance.	Rs. 1,000/-

(c) Other Charges.

1. Maintenance of bulls.	Rs. 7,000/-
2. Medicine and replacement of equipment.	Rs. 500/-
3. Maintenance of Jeep.	Rs. 3,600/-
4. Miscellaneous contingencies.	Rs. 1,600/-
5. Cattle shows and rallies.	Rs. 500/-
6. Maintenance of bull (reserved).	Rs. 500/-
7. Wages of 8 bull attendants @ Rs.75/- p.m. each.	Rs. 7,200/-
Total Recurring:	Rs. 34,431/-
Non-Recurring Total.	Rs. 35,300/-
Recurring Total.	Rs. 34,431/-
Grand Total.	Rs. 69,731/- or Rs. 69,700/-

14. Programme for 1960-61:

An Artificial Insemination Centre and 2 Key Villages will be established. Four Key Villages already set up will be maintained.

15. Anticipated receipts: ... Nil

16. Remarks: ... Nil

\*\*\*

1. Name of Scheme: GRASS FARM (ANIMAL NUTRITION SCHEME).

2. Aims and Objects:

With a view to propagate the cultivation of utility grasses like Napier, Guinae and Kadusa, it is proposed to set up 2 grass farms of 25 acres each and to utilise their yield for free distribution of stalks to local cultivators and also for feeding animals of the Government Dairy Farm.

3. Provision for the Plan period: Rs. 26,000/-

4. Principal targets to be achieved:

To set up 2 grass farms of 25 acres each.

5. Progress of expenditure during 1956-57:

(a) Provision for the year	Rs. 0.059 lakh.
(b) Expenditure incurred.	Rs. Nil

6. Targets achieved as compared to the Plan for the year 1956-57:

The programme for the year was to set up a grass farm of 25 acres. No progress could be made as the implementation of the scheme was started at a very late stage of the year.

7. Progress of expenditure during 1957-58:

(a) Provision for the year	Rs. 6,100/-
(b) Expenditure incurred.	Rs. 5,100/-

Funds to the extent of 83% of the total amount sanctioned were utilised.

8. Targets achieved as compared to the Plan for the year 1957-58:

The programme for the year was to set up two grass farms of 25 acres each. However, only one grass farm of 25 acres could be set up.

9. Progress of expenditure during 1958-59:

(a) Provision for the year	Rs. 5,000/-
(b) Expenditure incurred.	Rs. 4,300/-

Funds to the extent of 86% of the total amount sanctioned were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

The programme for the year was to set up one Grass Farm of 25 acres and to maintain the farm already established during 1957-58. The target for setting up the second farm of 25 acres could not be achieved as a suitable site for the location of grass farm could not be found. The existing farm was maintained.

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs. 7,400/-
(b) Expenditure incurred.	Rs. 5,253/-

Funds to the extent of 71% of the total amount sanctioned were utilised.



12. Targets achieved as compared to the Plan for the year 1959-60:

The programme for the year envisaged setting up of one grass farm of 25 acres and maintenance of the grass farm already established. The grass farm could not be set up as suitable site for the location of the grass farm could not be found. The farm already established was maintained.

13. Budget provision for 1960-61: Rs. 8,800/-

The details of expenditure are as follows:-

I. Non-recurring:

1. Agricultural implements.	Rs. 300/-
2. Fencing.	Rs. 2,000/-
3. Clearance of land.	Rs. 800/-
Total Non-recurring.	<u>Rs. 3,100/-</u>

II. Recurring:

(a) Pay

1. Head Worker (one) @ Rs.38/-p.m. in the scale of Rs.35-1-50.	Rs. 456/-
2. Mazdoors (5) @ Rs.30/- p.m.	Rs. 1800/-

(b) Allowances:

Dearness Allowance.	Rs.3,240/-
---------------------	------------

(c) Other Charges:

Miscellaneous contingencies.	<u>Rs. 200/-</u>
------------------------------	------------------

Total Recurring.	<u>Rs.5,696/-</u>
------------------	-------------------

Non-recurring Total.	Rs.3,100/-
----------------------	------------

Recurring Total.	<u>Rs.5,696/-</u>
------------------	-------------------

Grand Total.	Rs.8,796/- or
--------------	---------------

	<u>Rs.8,800/-</u>
--	-------------------

14. Programme for 1960-61:

One grass farm of 25 acres will be established and the grass farm already set up will be maintained.

15. Anticipated receipts: ... Nil

16. Remarks: ... Nil

Scheme No.16

1. Name of Scheme: EXPANSION AND IMPROVEMENT OF VETERINARY SERVICES.

2. Aims and Objects:

The veterinary services provided at present are considered to be insufficient. With a view to augment the present services the scheme aims at opening of additional 2 veterinary hospitals and 4 outposts.

3. Provision for the Plan period: Rs.1,50,000/-

4. Principal targets to be achieved:

To establish additional 2 Veterinary Hospitals and 4 Outposts in Middle and North Andamans during the Plan period.

5. Progress of expenditure during 1956-57:

(a) Provision for the year.	Rs. 25,000/-
(b) Expenditure incurred.	Rs. Nil

6. Targets achieved as compared to the Plan for the year 1956-57:

The plan for the year was to establish one Veterinary Hospital and an Outpost. No progress could, however, be made for want of requisite technical staff and buildings to house the hospital and outpost.

7. Progress of expenditure during 1957-58:

(a) Provision for the year.	Rs. 32,500/-
(b) Expenditure incurred.	Rs. Nil

8. Targets achieved as compared to the Plan for the year 1957-58:

One Veterinary Hospital and two Outposts were proposed to be established during the year. As the construction of buildings required to house the hospital and outposts could not be taken up owing to delay in finalisation of codal formalities and technical personnel required for the implementation of the scheme could not be found, no headway could be made. However, construction of staff quarters was undertaken by the Public Works Department.

9. Progress of expenditure during 1958-59:

(a) Provision for the year.	Rs. 20,000/-
(b) Expenditure incurred.	Rs. 9,439/-

Funds to the extent of 47% of the sanctioned amount were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

The target for the year was to establish 2 Veterinary Hospitals and 2 Outposts. One Veterinary Hospital at Rangat (Middle Andaman) was, however, established during the year.

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs. 44,700/-
(b) Expenditure incurred.	Rs. 51,924/-

Funds to the extent of 16% in excess of the sanctioned amount were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

The programme for the year was to establish one Veterinary Hospital and three Outposts. Three Outposts one each at Betapur, Mayaabunder and Kadamtala were established and located in katcha huts pending construction of permanent buildings. The construction of permanent buildings for three Outposts one each at Betapur, Mayaabunder and Kadamtala was taken up and the work nearing completion.

13. <u>Budget provision for 1960-61:</u>	Rs.39,000/- Buildings
	<u>Rs.32,900/- Grant.</u>
	<u>Rs.71,900/-</u>

The details of expenditure are as follows:-

I. Non-Recurring:

Construction of a Veterinary Hospital Building and for completion of the construction of 3 Veterinary Outposts building.	Rs.39,000/-
Furniture.	Rs. 2,000/-
Equipments and instruments.	<u>Rs. 2,000/-</u>
Non-Recurring Total:	<u>Rs.43,000/-</u>

II. Recurring:

(a) Pay

1. Veterinary Assistant Surgeon (2) in the scale of Rs.120-8-160-10-200-EB-10-300.	Rs. 3,732/-
Andaman Special Pay.	Rs. 709/-
2. Veterinary Compounders (6) @ Rs.40/- p.m. in the scale of Rs.40-1-50-2-60..	Rs. 2,880/-
3. Veterinary Dressers (6) in the scale of Rs.30- $\frac{1}{2}$ -35.	Rs. 2,166/-

(b) Allowances:

1. Dearness Allowance.	Rs. 8,000/-
2. Travelling Allowance.	Rs. 1,000/-

(c) Other charges:

1. Medicine.	Rs. 5,000/-
2. Wages of 6 cleaners @ Rs.75/- p.m. each.	<u>Rs. 5,400/-</u>
Total Recurring:	<u>Rs. 28,887/-</u>
Non-Recurring Total:	Rs. 43,000/-
Recurring Total.	<u>Rs. 28,887/-</u>
Grand Total:	Rs. 71,887/- or <u>Rs.71,900/-</u>

14. Programme for 1960-61:

A building for Veterinary Hospital at Diglipur will be constructed, and the hospital established. Construction work of the 3 Veterinary Outposts already in progress will be completed, 3 Veterinary Outposts - one each at Betapur, Mayabunder and Kadamtala opened in the previous year and located in kutcha huts will be provided with permanent buildings, and one more outpost will be set up at Kalara and besides continuing one Veterinary Hospital and 3 dispensaries established by the end of 1959-60.

15. Anticipated receipts:           ...           Nil

16. Remarks:                       ...           Nil

\*\*\*

Scheme No.17

1. Name of Scheme: POULTRY FARMING.

2. Aims and Objects:

To develop poultry farming on scientific lines, it is proposed to set up 5 small poultry farms (one farm each year) with an initial stock of 75 hens and 10 cocks of good breed per farm with the ultimate object of doubling the existing productive capacity of hens and also in upgrading the present breed of the stock.

3. Provision for the Plan period: Rs.50,000/-

4. Principal targets to be achieved:

To set up 5 poultry farms (one each year) with a view to double the existing productive capacity of hens and to eliminate the existing inferior breed by the end of the Second Five Year Plan period.

5. Progress of expenditure during 1956-57:

(a) Provision for the year.	Rs. 5,000/-
(b) Expenditure incurred.	Rs. 550/-

Funds to the extent of 11% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1956-57:

The programme for the year was to set up one poultry farm. For very late commencement of the Scheme and other handicaps such as shipping bottlenecks etc. no progress could be made towards the establishment of a poultry farm during the year. However, equipment worth Rs.550/- was purchased.

7. Progress of expenditure during 1957-58:

(a) Provision for the year.	Rs. 9,500/-
(b) Expenditure incurred.	Rs. Nil

8. Targets achieved as compared to the Plan for the year 1957-58:

It was proposed to set up 2 poultry farms. No progress was possible as poultry houses could not be constructed and the birds were not purchased.

9. Progress of expenditure during 1958-59:

(a) Provision for the year.	Rs. 9,000/-
(b) Expenditure incurred.	Rs. 1,020/-

Funds to the extent of 11% of the total amount were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

The programme for the year was to establish two poultry farms. Only one poultry farm was set up.

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs.15,500/-
(b) Expenditure incurred.	Rs. 4,681/-

Funds to the extent of 30% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

The programme for the year was to establish two more poultry farms, besides maintaining the one poultry farm already established. The poultry farms could not be set up. The existing poultry farm was maintained.

13. <u>Budget provision for the year:</u>	Rs.19,900/- Grant
	<u>Rs.10,000/- Building</u>
	<u>Rs.29,900/-</u>

The details of expenditure are as follows:-

I. Non-Recurring:

1. Poultry houses (two)	...	Rs.20,000/-
2. Cost of birds.	...	Rs. 3,000/-
3. Iron crates.	...	Rs. 1,200/-
4. Feeding trough.	...	Rs. 1,200/-
5. Incubators.	...	<u>Rs. 2,000/-</u>
		<u>Rs.27,400/-</u>

II. Recurring:

(a) Pay.

Poultry Attendant (3) @ Rs.40/- p.m. in the scale of Rs.40-1-50.	Rs.1,440/-
Andaman Special Pay.	Rs. 480/-

(b) Allowances:

Dearness Allowance.	Rs.1,980/-
---------------------	------------

(c) Other charges:

1. Cost of feeding birds.	Rs.5,000/-
2. Miscellaneous contingencies.	<u>Rs.1,600/-</u>

Total Recurring.	<u>Rs. 10,500/-</u>
------------------	---------------------

Non-Recurring Total.	Rs. 27,400/-
----------------------	--------------

Recurring Total.	<u>Rs. 10,500/-</u>
------------------	---------------------

Grand Total.	<u>Rs. 37,900/-</u>
--------------	---------------------

Additional funds to the extent of Rs.8,000/- required for the construction of poultry houses will be found either by reappropriation or by asking for supplementary grant, if necessary.

14. Programme for 1960-61:

Two more poultry farms will be set up, besides continuing the farm already established.

15. <u>Anticipated receipts:</u>	Rs. 1,000/-
----------------------------------	-------------

16. <u>Remarks:</u>	...	Nil
---------------------	-----	-----

1. Name of Scheme: EXPANSION OF GOVERNMENT DAIRY FARM AT PORT BLAIR.

2. Aims and Objects:

The scheme aims at raising the existing milk production of the Government Dairy Farm from 300 lbs. to 1000 lbs. per day by adding 10 Cows and 80 Buffaloes to the present stock of milch animals so as to meet the local demand of milk and run the dairy, on an economical basis.

3. Provision for the Plan period: Rs. 5,00,000/-

4. Principal targets to be achieved:

To raise up milk production of the Government Dairy Farm at Port Blair to at least 1000 lbs. per day.

5. Progress of expenditure during 1956-57:

(a) Provision for the year.	Rs. 2,26,000/- *
(b) Expenditure incurred.	Rs. Nil

\* Provided in the normal budget.

6. Targets achieved as compared to the Plan for the year 1956-57:

The programme for the year was to purchase and import 20 Buffaloes, 10 Cows and 2 pairs of Bullocks from the mainland. Milch cattle and Bullocks could not be purchased as there was no prospect of their transport to these Islands due to Shipping bottleneck.

7. Progress of expenditure during 1957-58:

(a) Provision for the year	Rs. 1,28,200/-
(b) Expenditure incurred.	Rs. 4,500/-

Funds to the extent of 2.5% of the total amount sanctioned were utilised.

8. Targets achieved as compared to the Plan for the year 1957-58:

The target fixed for the year to purchase and import 10 Cows and 50 Buffaloes of good breed and 5 pairs of plough animals could not be achieved as no transport facilities were available for the carriage of cattle from the mainland to these Islands. Further more, the Government of India, in the Ministry of Food and Agriculture's letter No.26-1/57-OSD-II dated the 1st July 1957 had advised that purchase of additional animals under the Scheme might be postponed till the measures to provide adequate feed and fodder at reasonable rates and to manage the farms on scientific lines had become effective. However, Dairy Superintendent and Accountant-cum-Cashier were appointed as provided in the Scheme.

9. Progress of expenditure during 1958-59:

(a) Provision for the year	Rs. 1,26,000/-
(b) Expenditure incurred.	Rs. 5,400/-

Funds to the extent of 4% of the total amount sanctioned were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

As per programme for the year, 10 Cows and 35 Buffaloes of good breed and 5 pairs of plough animals were to be purchased from the mainland for raising the existing milk production from 300 lbs. to 650 lbs. per day. No progress could be achieved as the Government of India, Ministry of Food and Agriculture vide their letter No.26-1/57-LSD-II dated the 1st July, 1957, and Ministry of Home Affairs vide their letter No.14/12/58-ANL dated the 27th August 1958 had advised the postponement of the purchase of additional animals under the scheme till the measures to provide adequate feed and fodder at reasonable rates and manage the farm on scientific lines had become effective.

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs.1,27,800/-
(b) Expenditure incurred.	Rs. 3,781/-

Funds to the extent of 3% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

The programme for the year was to purchase 10 Cows and 20 Buffaloes of good breed and two pairs of plough animals for raising the milk production to 650 lbs. per day. Due to non-availability of adequate fodder resources etc., the cattle could not be purchased.

13. Budget provision for 1960-61: Rs.1,03,000/-

The details of expenditure are as follows:-

I. Non-recurring:

1. Cost of 10 Cows and 20 She-Buffaloes @ Rs.1,000/- each.	Rs. 30,000/-
2. Cost of 4 Bullocks @ Rs.500/- each.	Rs. 2,000/-
3. Milking utensils.	Rs. 1,000/-
4. Milk Van.	Rs. 20,000/-
5. Agricultural implements.	Rs. 1,000/-
Total Non-recurring.	Rs. 54,000/-

II. Recurring:

(a) Pay.

1. Dairy Superintendent (one) ) @ Rs.180/- p.m. in the scale ) of Rs.160-10-330 inclu- ) ding And.Spl.Pay. )	Rs. 2,977/-
2. Accountant-cum-Cashier (one) ) @ Rs.100/- p.m. in the scale ) of Rs.80-5-120-EB-8-200-10/2- ) 220. )	Rs. 1,212/-
Personal Pay.	Rs. 288/-



3. Foreman (one) @ Rs.60/- p.m. in the scale of Rs.60-3-81- EB-4-125-5-130.	Rs. 720/-
4. Fieldman (one) @ Rs.60/- p.m. in the scale of Rs.60-3-81- EB-4-125-5-130.	Rs. 720/-
5. Peon (one) @ Rs.30/- p.m. in the scale of Rs.30- $\frac{1}{2}$ -35.	Rs. 360/-
6. Milkers (six) @ Rs.35/- p.m. in the scale of Rs.35-1-50.	Rs. 2,520/-
7. Milk Recorder (one) @ Rs.35/- p.m. in the scale of Rs.35-1-50.	Rs. 420/-
8. Weighman-cum-Storeman (one) @ Rs.30/- p.m. in the scale of Rs.30- $\frac{1}{2}$ -35.	Rs. 360/-
9. Driver (one) @ 6:5/- p.m. in the scale of Rs.60-5/2-75.	Rs. 780/-
(b) <u>Allowances:</u>	
1. Dearness Allowance.	Rs.8,400/-
2. Travelling Allowance.	Rs. 200/-
(c) <u>Other Charges:</u>	
1. Cost of green fodder.	Rs.3,000/-
2. Concentrates to be fed to cattle.	Rs.20,000/-
3. Maintenance of Milk Van.	Rs. 1,000/-
4. Medicine.	Rs. 500/-
5. Wages of 5 Mazdoors.	Rs. 4,500/-
6. Miscellaneous Contingencies.	<u>Rs. 1,000/-</u>
Total Recurring.	<u>Rs.48,957/-</u>
Total Non-recurring.	Rs.54,000/-
Recurring Total.	<u>Rs.48,957/-</u>
Grand Total.	Rs. 1,02,957/- or Rs. <u>1,03,000/-</u>

14. Programme for 1960-61:

40 milch cattle will be purchased provided measures to provide adequate feed and fodder at reasonable rates and to manage the farm on scientific lines have become effective, and the Administration do not decide to wind up the Dairy Farm.

15. Anticipated receipts:

By sale of Milk.	Rs. 40,000/-
By sale of manure.	Rs. 500/-
By sale of uneconomical animals.	Rs. <u>2,000/-</u>

16. Total Receipts. Rs. 42,500/-

Remarks: The Govt. of India, Ministry of Food & Agriculture, New Delhi have been requested to depute a Dairy expert to advise this Administration on the question of the continuance or otherwise of the Govt. Dairy Farm vide this Administration letter No.35-320/60-PL dated the 21st April, 1960.

Scheme No.19

1. Name of Scheme: PURCHASE OF EQUIPMENT

2. Aims and Objects:

With a view to raise the production of timber upto 75,000 tons per annum, the existing outlived and outmoded equipment will be replaced and strengthened by new and modern equipment.

3. Provision for the Plan period: Rs.30,50,000/-

4. Principal targets to be achieved:

To increase the production of timber upto 75,000 tons per annum.

5. Progress of expenditure during 1956-57:

(a) Provision for the year	Rs.10,00,000/-
(b) Expenditure incurred.	Rs. Nil

6. Targets achieved as compared to the Plan for the year 1956-57:

As per programme for the year, indents for the procurement of equipment such as Wyssen Skyline Crane, three D6 Tractors and two Diesel Locomotives were placed, but no equipments were received.

7. Progress of expenditure during 1957-58:

(a) Provision for the year	Rs. 5,45,600/-
(b) Expenditure incurred.	Rs.0.404 lakh

Funds to the extent of 7% of the total amount sanctioned were utilised.

8. Targets achieved as compared to the Plan for the year 1957-58:

Target for the year was to procure one Wyssen Skyline Crane, three D6 Tractors and two Diesel Locomotives indented for during 1956-57, and to place indents for three D6 Tractors, one Sea-going Launch of Douglas type, one Towing Boat and one Diesel Locomotive and also to purchase twelve Elephants. Only six Elephants could be purchased. No other capital equipment was received.

9. Progress of expenditure during 1958-59:

(a) Provision for the year.	Rs.5.000 Lakhs*
(b) Expenditure incurred.	Rs.0.122 lakh.

\* Was to be met out of Rs.7.711 lakhs sanctioned for 1958-59 for development schemes of the Forest Department in Demand No.61 Andaman and Nicobar Islands or, if necessary, by asking for supplementary grant.

Funds to the extent of 2% of the total provision of Rs.5.000 lakhs were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

Target for the year was (i) to procure the equipment indented for during 1956-57, (ii) to place indents for 2 Diesel Locomotives and 2 D6 Tractors, (iii) to appoint necessary staff, and (iv) to take up the work of extension of Maharaja Jetty. Orders were placed by D.G.S.& D. on Messrs. Wyssen Skyline Crane, Switzerland for supply of one Wyssen Skyline Crane and on Messrs. Voltas Ltd., Madras for supply of three Marine Diesel Engines, but none of the equipment was received during the year.

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs.21.000 lakhs.
(b) Expenditure incurred.	Rs. 0.969 lakh.

Funds to the extent of 5% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

Target for the year was to purchase one Steam Launch of the type and capacity of S.L.M."Douglas", three Marine Diesel Engines for towing boats, one high power towing boat and two D6 Caterpillar Tractors. Only one Wyssen Skyline Crane for which order was placed in 1956-57 could be procured during this year. Detailed comments on drawing and specifications for Steam Launch were sent to Mazagon Docks through Messrs. Eastern Shipping Corporation. Indent for procurement of three Marine Diesel Engines was also placed on D.G.S.& D.

13. Budget provision for 1960-61: Rs.17.550 lakhs.

Details of expenditure are as follows:-

I. Non-recurring:

i) Purchase of 1 Steam Launch of type and capacity of S.L.M."Douglas".	Rs.13,00,000/-
ii) Purchase of 4 Marine Diesel Engines.	Rs. 95,000/-
iii) Purchase of 1 High Power Towing Boat.	Rs. 80,000/-
iv) Purchase of 3 D6 Tractors.	Rs. 2,35,000/-
v) Purchase of 1 Locomotives.	Rs. 45,000/-
Total.	<u>Rs.17,55,000/-</u>
Total Non-recurring.	Rs.17,55,000/-
Total Recurring.	<u>Nil</u>
Grand Total.	<u>Rs.17,55,000/-</u>

14. Programme for 1960-61:

The following equipments are proposed to be purchased:-

1. Lister Marine Diesel Engines.		4 Nos.
2. D-6 Tractors.	...	3 Nos.
3. Locomotive.	...	1 No.
4. Sea-going Launch.	...	1 No.
5. High Power Towing Boat.	...	1 No.

15. Anticipated Receipts: ... Nil

16. Remarks:

The procurement of equipments would, however, depend on the availability of foreign exchange.

\*\*\*

1. Name of Scheme: FOREST ROADS.

2. Aims and Objects:

With a view to improve transport facilities of timber and to develop the areas which at present cannot be worked out for want of proper communication, a net work of 20 miles of Forest Roads is proposed to be constructed during the Plan period.

3. Provision for the Plan period: Rs.10,00,000/-

4. Principal targets to be achieved:

To construct 20 miles of metalled forest road (not surfaced).

5. Progress of expenditure during 1956-57:

(a) Provision for the year. Rs. 2,00,000/-  
(b) Expenditure incurred. Rs. Nil

6. Targets achieved as compared to the Plan for the year 1956-57:

As per programme for the year, in ants for one D8 Tractor and two heavy duty Trucks were placed.

7. Progress of expenditure during 1957-58:

(a) Provision for the year. Rs. 1,97,000/-  
(b) Expenditure incurred. Rs. 0.541 lakh.

Funds to the extent of ~~2%~~ of the total amount sanctioned were utilised.

8. Targets achieved as compared to the Plan for the year 1957-58:

Target for the year was to appoint necessary staff, to procure road equipment, to undertake survey, alignment and preparation of plans and estimates for forest roads and to start the construction of roads. Only two heavy duty trucks were procured (debts not yet received). No other work could be undertaken for want of sanction of the Government of India to the implementation of this scheme during 1957-58.

9. Progress of expenditure during 1958-59:

(a) Provision for the year. Rs.4.000 lakhs \*  
(b) Expenditure incurred. Rs.0.074 lakh

\*Was to be met out of budget grant of Rs.7.71 lakhs sanctioned for development schemes of the Forest Department during 1958-59 in Demand No.61 - Andaman and Nicobar Islands or by asking for supplementary grant.

Funds to the extent of 3% of the total provision of Rs.4.000 lakhs were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

Target for the year was to construct 8 miles of metalled forest road. A ten ton Steam Road Roller was purchased from the P.W.D. on B.T. basis. Earthwork on

first mile of road and survey of further two miles of road in Baratang were completed.

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs.4.900 lakhs.
(b) Expenditure incurred.	Rs.0.673 lakh.

Funds to the extent of ~~1/3~~ of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

Target for the year was to construct 8 miles of metalled forest roads. Survey of one mile could only be undertaken.

13. Budget provision for 1960-61: Rs.2.000 lakhs.

Details of expenditure are as follows:-

Construction of forest roads.	Rs.2,00,000
-------------------------------	-------------

14. Programme for 1960-61:

Construction of about 2 to 3 miles of forest roads will be undertaken by the Public Works Department.

15. Anticipated receipts: ... Nil

16. Remarks: ... Nil

\*\*\*

1. Name of Scheme:: TRAINING OF PERSONNEL

2. Aims and Objects:

It is proposed to send 4 non-gazetted and 3 gazetted officers of the Forest Department for training in the advanced techniques of Forestry.

3. Provision for the Plan period: Rs.1,00,000/-

4. Principal targets to be achieved:

To train 4 non-gazetted and 3 gazetted technical personnel of the Forest Department in modern techniques of Forestry.

5. Progress of expenditure during 1956-57:

(a) Provision for the year	Nil, as there was
(b) Expenditure incurred.	no programme for
	the year.

6. Targets achieved as compared to the Plan for the year 1956-57:

7. Progress of expenditure during 1957-58:

(a) Provision for the year.	Rs.	20,000/-
(b) Expenditure incurred.	Rs.	Nil

8. Targets achieved as compared to the Plan for the year 1957-58:

The Scheme was held in abeyance according to the instructions of the Inspector General of Forests.

9. Progress of expenditure during 1958-59:

(a) Provision for the year.	...	Nil
(b) Expenditure incurred.	...	Nil

10. Targets achieved as compared to the Plan for the year 1958-59:

The Scheme was kept in abeyance as per comments of the Directorate of Economics, Ministry of Food and Agriculture on Development Plan for 1958-59, a copy of which was forwarded with the Ministry of Home Affairs letter No.14/26/57-ANL dated the 3rd March, 1958.

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	...	Nil
(b) Expenditure incurred.	...	Nil

12. Targets achieved as compared to the Plan for the year 1959-60: ... Nil

13. Budget provision for 1960-61: ... Nil

14. Programme for 1960-61: ... Nil

15. Anticipated receipts: ... Nil

16. Remarks:

Implementation of the Scheme has been kept in abeyance as per comments of the Directorate of Economics, Ministry of Food & Agriculture on Development Plan for 1958-59, a copy of which was forwarded to this Administration with the Ministry of Home Affairs letter No. 14-26/57-ANL dated 3rd March, 1958.

1. Name of Scheme: WOOD PRESERVATION BY PRESSURE TREATMENT.

2. Aims and Objects:

In order to utilise many of the secondary species of timber for manufacture of sleepers, it is proposed to instal a Pressure Treatment Plant of suitable capacity at Chatham.

3. Provision for the Plan period: Rs.19,55,000/-

4. Principal targets to be achieved:

To instal a Pressure Treatment Plant of suitable capacity at Chatham.

5. Progress of expenditure during 1956-57:

(a) Provision for the year	{} There was no
(b) Expenditure incurred.	{} programme for
	{} the year.

6. Targets achieved as compared to the Plan for the year 1956-57:

7. Progress of expenditure during 1957-58:

(a) Provision for the year.	Rs. 4,97,300/-
(b) Expenditure incurred.	Rs. Nil

8. Targets achieved as compared to the Plan for the year 1957-58:

The programme for the year envisaged procurement of equipment and commencement of the installation work. As the Inspector General of Forests advised that setting up of a large scale treatment plant was not necessary, no action to execute the scheme was taken.

9. Progress of expenditure during 1958-59:

(a) Provision for the year ...	Nil
(b) Expenditure incurred. ...	Nil

10. Targets achieved as compared to the Plan for the year 1958-59:

The Scheme was kept in abeyance.

11. Progress of expenditure during 1959-60:

(a) Provision for the year. ...	Nil
(b) Expenditure incurred. ...	Nil

12. Targets achieved as compared to the Plan for the year 1959-60: ... Nil

13. Budget provision for 1960-61: ... Nil

14. Programme for 1960-61: ... Nil

15. Anticipated receipts: ... Nil

16. Remarks:

In view of the fact that the Indian Railways have established a big plant of their own at Olavacot and they are taking untreated sleepers, it is not necessary to duplicate the efforts, and as such the Scheme has been kept in abeyance.



1. Name of Scheme: REVISION OF FOREST WORKING PLAN AND FOREST INVENTORY.

2. Aims and Objects:

The present working plan of the Forest Department was interfered with by the Colonisation Scheme of 1953. It is, therefore, proposed to undertake the revision of the Forest Working Plan as early as possible to conform to changed conditions.

3. Provision for the Plan period: Rs. 50,000/-

4. Principal targets to be achieved:

To revise the Working Plan of the Forest Department of these Islands.

5. Progress of expenditure during 1956-57:

(a) Provision for the year	Rs. 50,000/-
(b) Expenditure incurred.	Rs. Nil

6. Targets achieved as compared to the Plan for the year 1956-57:

Target for the year was to revise the Working Plan of the Forest Department of these Islands, but no work could be undertaken during the year as the Officer on Special Duty, Forest Department to whom this work was entrusted was pre-occupied with other urgent matters concerning the Forest Department.

7. Progress of expenditure during 1957-58:

(a) Provision for the year.	Rs. 50,000/-
(b) Expenditure incurred.	Rs. Nil

8. Targets achieved as compared to the Plan for the year 1957-58:

Target for the year was to revise the working Plan of the Forest Department of these Islands. For want of staff, revision of the Working Plan could not be taken up.

9. Progress of expenditure during 1958-59:

(a) Provision for the year.	Rs.0.500 lakh *
(b) Expenditure incurred.	Rs.0.039 lakh.

\*Was to be met out of lump-sum provision of Rs.7.71 lakhs sanctioned for 1958-59 for development schemes of Forest Department in Demand No.61-Andaman and Nicobar Islands or, if necessary, by asking for supplementary grant.

Funds to the extent of 8% of the total provision of Rs.50,000/- were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

As per programme for the year, an Officer from regular establishment of the Forest Department was put on the revision of Forest Working Plan with effect from 7-9-1958. Part I of the Working Plan was revised and part II was under revision.

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs.0.070 lakh.
(b) Expenditure incurred.	Rs.0.025 lakh.

Funds to the extent of 36% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

As per programme for the year, the revision of Forest Working Plan was completed and finalisation of the draft was in progress.

13. <u>Budget provision for 1960-61:</u>	...	Nil
14. <u>Programme for the year 1960-61:</u>	...	Nil
15. <u>Anticipated receipts:</u>	...	Nil
16. <u>Remarks:</u>		

Since the work on the revision of the Forest Working Plan has been almost completed no expenditure is proposed to be incurred on this account.

\*\*\*

Scheme No. 24

1. Name of Scheme: RAISING OF INDUSTRIAL  
PLANTATION OF MATCHWOOD.

2. Aims and Objects:

To have concentrated plantations of match species, it is proposed to raise 1665 acres of matchwood plantation during the Plan period.

3. Provision for the Plan period. Rs.5,00,000/-

4. Principal targets to be achieved:

To raise 333 acres of matchwood plantation every year during the Plan period.

5. Progress of expenditure during 1956-57:-

(a) Provision for the year. Rs. 45,000/-  
(b) Expenditure incurred. Rs. 12,359/-

Funds to the extent of 27% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1956-57:

Target for the year was to raise 333 acres of matchwood plantation. 60 acres were taken up for matchwood plantation of which the plantation in 15 acres was successful and the remaining 45 acres failed due to extensive damage by wild animals.

7. Progress of expenditure during 1957-58:

(a) Provision for the year. Rs.1,00,000/-  
(b) Expenditure incurred. Rs. 49,358/-

Funds to the extent of 49% of the total amount sanctioned were utilised.

8. Targets achieved as compared to the Plan for the year 1957-58:

Target for the year was to raise 333 acres of matchwood plantation. Plantation of matchwood was taken up in 225 acres.

9. Progress of expenditure during 1958-59:

(a) Provision for the year. Rs.0.800 lakh \*  
(b) Expenditure incurred. Rs.0.419 lakh.

\*Was to be met out of Rs.7.71 lakhs sanctioned for development schemes of Andaman Forest Department during 1958-59 in Demand No.61 - Andaman and Nicobar Islands or by asking for supplementary grant.

10. Targets achieved as compared to the Plan for the year 1958-59:

Target for the year was to raise 333 acres of matchwood plantation. However, 237 acres of matchwood plantation and 390 acres of teak plantation were raised during the year.

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs.1.360 lakh.
(b) Expenditure incurred.	Rs.1.574 lakh.

Funds to the extent of 16% in excess of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

Target for the year was to raise 400 acres of teak plantation and 200 acres of matchwood plantation. 378 acres of teak plantation and 90 acres of matchwood plantation could actually be raised.

13. Budget provision for 1960-61: Rs.1.610 lakh.

Details of expenditure are as follows:-

I. <u>Non-recurring:</u>	Nil
II. <u>Recurring:</u>	
1. Matchwood plantation (425 acres) @ Rs.160/- per acre.	Rs.68,000/-
2. Teak plantation (510 acres) @ Rs.160/- per acre.	Rs.81,600/-
3. Maintenance.	Rs.11,400/-
Total:	<u>Rs.1,61,000/-</u>
Non-recurring Total.	Nil
Recurring Total.	<u>Rs.1,61,000/-</u>
Grand Total.	<u>Rs.1,61,000/-</u>

14. Programme for the year 1960-61:

425 acres of matchwood and 510 acres of teak plantations will be raised and the new plantations set up during the previous years would be maintained.

15. Anticipated receipt: Nil

16. Remarks:

1. The inclusion of teak plantation in the programme from 1958-59 onwards has been as per comments of the Directorate of Economics and Statistics, Ministry of Food & Agriculture, a copy of which was forwarded to this Administration by the Ministry of Home Affairs with their letter No.14/26/57-ANL dated the 3rd March, 1958.

2. The progress in raising matchwood plantation was slow due to non-availability of good quality of simul seed.

1. Name of Scheme: FOREST PLANTATION  
(MINOR FOREST).

2. Aims and Objects:

It is proposed to raise 100 acres of Malayan cane and 200 acres of Bamboo Plantations during the Plan period.

3. Provision for the Plan period: Rs.25,000/-

4. Principal targets to be achieved:

To raise 100 acres Malayan cane and 200 acres of Bamboo Plantations during the Plan period.

5. Progress of expenditure during 1956-57:

(a) Provision for the year. Rs. 5,000/-  
(b) Expenditure incurred. Rs. 358/-

Funds to the extent of 7% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1956-57:

Target for the year was to raise 20 acres of Malayan cane and 40 acres of Bamboo plantations. 25 acres of cane plantation were raised during the year.

7. Progress of expenditure during 1957-58:

(a) Provision for the year. Rs. 5,000/-  
(b) Expenditure incurred. Rs. 2,369/-

Funds to the extent of 47% of the total amount sanctioned were utilised.

8. Targets achieved as compared to the Plan for the year 1957-58:

Target for the year was to raise 20 acres of Malayan cane and 40 acres of Bamboo plantations. 45 acres of cane plantation were raised during the year.

9. Progress of expenditure during 1958-59:

(a) Provision for the year. Rs.0.040 lakh\*  
(b) Expenditure incurred. Rs.0.029 lakh.

\*Was to be met out of Rs.7.71 lakhs sanctioned for development schemes of Andaman Forest Department during 1958-59 in Demand No.61 - Andaman and Nicobar Islands, or, if necessary, by asking for supplementary grant. Funds to the extent of 72% of the total provision of Rs.4,000 were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

Target for the year was to raise 30 acres of Malayan cane and 60 acres of Bamboo plantation. Plantation of cane and bamboo was however restricted to experimental planting only and instead 30 acres of cashewnut plantation was raised.

11. Progress of expenditure during 1959-60:

(a) Provision for the year	Rs.0.070 lakh.
(b) Expenditure incurred.	Rs.0.074 lakh.

Funds to the extent of 6% in excess of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

Target for the year was to continue experimental planting of cane and bamboo and to raise 60 acres of cashewnut plantation. Cane wildings were collected and planted on 5 acres and 10 acres of cashewnut plantation was raised.

13. Budget provision for 1960-61: Rs.0.140 lakh.

Details of expenditure are as follows:-

I. Non-recurring: Nil

II. Recurring:

1. Raising of 70 acres of cashewnut plantation @ Rs.160/- per acre.	Rs.11,200/-
2. Maintenance of plantations already raised.	Rs. 1,800/-
3. Experimental work on cane plantation.	Rs. 1,000/-
Total Recurring:	Rs.14,000/-
Non-recurring Total.	Nil
Recurring Total.	Rs.14,000/-
Grand Total.	Rs.14,000/-

14. Programme for the year 1960-61:

70 acres of cashewnut plantation will be raised and experimental plantation of cane will be continued. Cane and Cashewnut plantations already raised would be maintained.

15. Anticipated receipts: ... Nil

16. Remarks:

Bamboo plantation could not be raised due to non-availability of bamboo seeds and instead, plantation of cashewnut has been started under this Scheme since 1958-59.

Scheme No.26,

1. Name of Scheme: ADDITIONAL SEASONING KILN.

2. Aims and Objects:

To meet the increasing demands of seasoned building materials, it is proposed to establish a F.R.I. Type of additional seasoning kiln having two chambers with a capacity of seasoning 2,000 tons of timber annually.

3. Provision for the Plan period: - Rs.1.450 lakh.

4. Principal targets to be achieved:

To establish an additional seasoning kiln with a capacity of seasoning 2,000 tons of timber annually.

5. Progress of expenditure during 1956-57:

(a) Provision for the year .. Rs.0.500 lakh.  
(b) Expenditure incurred .. Rs. -Nil-

6. Targets achieved as compared to the Plan for the year 1956-57:

Target for the year was to establish a seasoning kiln with two chambers. This work was not taken in hand as the performance of the existing seasoning kiln which had been set up recently was to be examined.

7. Progress of expenditure during 1957-58:

(a) Provision for the year .. Rs.0.500 lakh.  
(b) Expenditure incurred .. Rs. -Nil-

8. Targets achieved as compared to the Plan for the year 1957-58:

Target for the year was to undertake the establishment of Seasoning Kiln. The work was not taken in hand as the performance of the existing seasoning kiln was still being examined.

9. Progress of expenditure during 1958-59:

(a) Provision for the year .. Rs.0.500 lakh\*  
(b) Expenditure incurred .. Rs. -Nil-

\*Was to be met out of Rs.7.71 lakhs sanctioned for development schemes of the Forest Department during 1958-59 in Demand No.61 - Andaman & Nicobar Islands or by asking for supplementary grant.

10. Targets achieved as compared to the Plan for the year 1958-59:

Target for the year was to undertake the construction of additional seasoning kiln of annual capacity of 2,000 tons after seeing the results of the existing seasoning kiln. No progress in the construction of the additional seasoning kiln was made as the seasoning kiln already installed was not being utilised fully.

11. Progress of expenditure during 1959-60:

(a) Provision for the year .. -Nil-  
(b) Expenditure incurred .. -Nil-

- |   |     |
|---|-----|
| 12. <u>Targets achieved as compared to the Plan for the year 1959-60:</u> | Nil |
| 13. <u>Budget provision for 1960-61:</u>                                  | Nil |
| 14. <u>Programme for the year 1960-61:</u>                                | Nil |
| 15. <u>Anticipated receipts:</u>  | Nil |
| 16. <u>Remarks:</u>   |     |

Implementation of the scheme has been held in abeyance till the demand for seasoned timber reaches a stage beyond the capacity of the existing kiln.

\*\*\*



Scheme No.27

1. Name of Scheme: SILVICULTURAL RESEARCH AND EXPERIMENTS.

2. Aims and Objects:

It is proposed to open a Research Division under the charge of a Deputy Conservator of Forests assisted by one Ranger and 3 Deputy Rangers and a Research Laboratory for carrying out research on silvicultural problems.

3. Provision for the Plan period: Rs.2,00,000/-

4. Principal targets to be achieved:

To undertake research to find solutions to the leading silvicultural problems.

5. Progress of expenditure during 1956-57:

(a) Provision for the year.	Rs.	2,000/-
(b) Expenditure incurred.	Rs.	Nil

6. Targets achieved as compared to the Plan for the year 1956-57:

Target for the year was to appoint necessary staff and to start research work on silvicultural problems. The progress was nil as necessary staff could not be found for the implementation of this scheme.

7. Progress of expenditure during 1957-58:

(a) Provision for the year.	Rs.	50,100/-
(b) Expenditure incurred.	Rs.	Nil

8. Targets achieved as compared to the Plan for the year 1957-58:

Target for the year was to recruit necessary staff and to undertake research work on silvicultural problems. Due to acute shortage of staff, the implementation of the scheme could not be taken up.

9. Progress of expenditure during 1958-59:

(a) Provision for the year	Rs.	9,000/-*
(b) Expenditure incurred.	Rs.	Nil

\*Was to be met out of Rs.7.71 lakhs sanctioned for development schemes of the Forest Department during 1958-59 in Demand No.61 - Andaman and Nicobar Islands or, if necessary, by asking for supplementary grant.

10. Targets achieved as compared to the Plan for the year 1958-59:

Target for the year was to appoint necessary staff and to start work on silvicultural problems. No progress could be achieved as requisite staff could not be recruited for implementation of the scheme.

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs.	0.200 lakh
(b) Expenditure incurred.	Rs.	Nil

12. Target achieved as compared to the Plan for the year 1959-60:

Target for the year was to establish a silvicultural research division and start work on silvicultural problems. No progress could, however, be made for want of technical staff.

13. Budget provision for 1960-61: Rs.0.400 lakh.

Details of expenditure are as follows:-

I. Non-recurring:

Building and equipment.	Rs.9,300/-
Total Non-recurring.	<u>Rs.9,300/-</u>

II. Recurring:

(a) Pay

1. Deputy Conservator of Forests (one) @ Rs.600/- p.m. in the scale of Rs.600-40-1000-1000-1050-1050-1100-1100-1150.	Rs.7,200/-
Andaman Special Pay @ 33½%	Rs.2,400/-
2. Ranger (one) @ Rs.160/- p.m. in the scale of Rs.160-10-330.	Rs.1,920/-
Middle Andaman Special Pay @ 40%	Rs. 768/-
3. Deputy Ranger (one) @ 80/-p.m. in the scale of Rs.80-5-120-EB-8-200-10/2-220.	Rs. 960/-
Middle Andaman Special Pay @ 40%	Rs. 384/-

(b) Allowances:

1. Dearness Allowance.	Rs.2,760/-
2. Travelling Allowance.	Rs.2,300/-

(c) Other staff and labour. Rs.12,000/-

Recurring Total. Rs.30,692/-

Non-recurring Total. Rs. 9,300/-

Recurring Total. Rs.30,692/-

Grand Total. Rs.39,992/- or

Rs.40,000/-

14. Programme for the year 1960-61:

Silvicultural research division will be established and research work on silvicultural problems will be undertaken.

15. Anticipated receipts: ... Nil

16. Remarks: ... Nil

1. Name of Scheme: PORTABLE SAWMILL

2. Aims and Objects:

It is proposed to purchase a Portable Sawmill Unit having a capacity of sawing about 3,000 tons of timber annually for providing sawn timber for construction of houses and sawn sleepers for the maintenance of the forest tramways in the colonisation areas.

3. Provision for the Plan period: Rs.3,00,000/-

4. Principal targets to be achieved:

To secure a complete Portable Sawmill having a sawing capacity of at least 3,000 tons of timber annually at or near about the sites of extraction.

5. Progress of expenditure during 1956-57:

(a) Provision for the year. Rs.1,50,000/-  
(b) Expenditure incurred. Rs. Nil

6. Targets achieved as compared to the Plan for the year 1956-57:

Programme for the year was to procure necessary equipment for the Portable Sawmill, but none of the equipments were received during the year due to foreign exchange restrictions and their non-availability from indigenous sources.

7. Progress of expenditure during 1957-58:

(a) Provision for the year. Rs.1,50,000/-  
(b) Expenditure incurred. Rs.0.401 lakh.

Funds to the extent of 27% of the total amount sanctioned were utilised.

8. Targets achieved as compared to the Plan for the year 1957-58:

Necessary equipments for which indents had already been placed, could not be procured for the reasons stated above. A small Portable Sawmill was, however, installed with the old available machinery removed from Chatham and put into operation on a limited scale.

9. Progress of expenditure during 1958-59:

(a) Provision for the year. Rs.0.610 lakh\*  
(b) Expenditure incurred. Rs.0.758 lakh.

\*Was to be met out of Rs.7.71 lakhs sanctioned for development schemes of the Forest Department for 1958-59 in Demand No.61 - Andaman and Nicobar Islands or, if necessary, by asking for supplementary grant.

10. Targets achieved as compared to the Plan for the year 1958-59:

Target for the year was to procure new machinery for replacement of the old presently installed one and

to convert about 2,000 tons of timber. Shed for the Sawmill has also been constructed. Some new ~~new~~ machinery such as Farquor, roller benches etc., have already been installed with the stores from the stock. Indent for the purchase of new engines for running the Sawmill, which involved foreign exchange was placed on the Director General of Supplies & Disposals. About 1,300 tons of logs were converted into sawn timber in the Sawmill.

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs.0.800 lakh.
(b) Expenditure incurred.	Rs.0.553 lakh.

Funds to the extent of 69% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

As per programme for the year an indent for the purchase of two industrial type of horizontal Diesel Engines for replacement of old engines was placed on the Director General of Supplies and Disposals, but the supply did not materialise. 2184 tons of logs were converted into sawn timber.

13. Budget provision for 1960-61: Rs.1.400 lakh.

Details of expenditure are as follows:-

I. Non-recurring:

Purchase of two horizontal type Diesel Engines.	Rs.80,000/-
Total Non-recurring.	Rs.80,000/-

II. Recurring:

Maintenance and running expenses of Sawmill.	Rs.60,000/-
Total Recurring.	Rs.60,000/-
Non-recurring Total.	Rs.80,000/-
Recurring Total.	Rs.60,000/-
Grand Total.	Rs. 1,40,000/-

14. Programme for the year 1960-61:

About 1,200 tons off timber will be converted into Sawn timber. Two industrial type of horizontal diesel engines will be procured and installed.

15. Anticipated receipts: ... Nil

16. Remarks: ... Nil

1. Name of Scheme: BOAT BUILDING.

2. Aims and Objects:

To establish a boat building yard at Long Island with a view to constructing various types of boats such as fishing dinghies, timber boats for transport of stores and rations, timber boats for heavy cargo, hulls for outboard and for small inboard motor boats.

3. Provision for the Plan period: Rs. 3,75,000/-

4. Principal targets to be achieved:

To convert the existing boat building unit of the Forest Department at Long Island into a Boat Building Yard capable of manufacturing 10 big and small boats per annum.

5. Progress of expenditure during 1956-57:

(a) Provision for the year.	Rs. 75,000/-
(b) Expenditure incurred.	Rs. 755/-

Funds to the extent of 1% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1956-57:

Target for the year was to construct slipway and to procure necessary equipment. No equipment could be procured during the year. Construction of the Boat Building Yard was, however, started.

7. Progress of expenditure during 1957-58:

(a) Provision for the year.	Rs. 75,000/-
(b) Expenditure incurred.	Rs. 0.106 lakh

Funds to the extent of 1% of the total amount sanctioned were utilised.

8. Targets achieved as compared to the Plan for the year 1957-58:

Programme for the year was to complete the construction of shed for the Boat Building Yard, to procure necessary machinery and to start construction of boats. Construction of the Boat Building Yard was in progress. No machinery could be procured during the year.

9. Progress of expenditure during 1958-59:

(a) Provision for the year.	Rs. 0.750 lakh*
(b) Expenditure incurred.	Rs. 0.231 lakh

\*Was to be met out of the budget grant of Rs.7.710 lakhs sanctioned for all the Forestry Schemes during 1958-59 in Demand No.61 - Andaman and Nicobar Islands or, if necessary, by asking for supplementary grant.

Funds to the extent of 35% of the total provision of Rs.75,000/- were utilised during the year.

10. Targets achieved as compared to the Plan for the year 1958-59:

Target for the year was to complete the construction of Boat Building Yard and to construct two lighters, two hulls for towing boats and four small rowing boats. Construction of Boat Building Yard was completed as per programme for the year. Construction of one Hull for towing boat was also completed.

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs.0.600 lakh.
(b) Expenditure incurred.	Rs.0.096 lakh.

Funds to the extent of 16% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

Target for the year was to construct 2 big and 8 small boats. One towing boat and 1 timber boat were actually constructed. Construction of 1 more towing boat and 3 dinghies was in progress at the end of the year.

13. Budget provision for 1960-61: Rs.0.750 lakh.

Details of expenditure are as follows:-

I. Non-recurring:

Construction of 2 big and 8 small boats.	Rs.75,000/-
Total Non-recurring:	Rs.75,000/-

II. Recurring: ...

Non-recurring Total.	Rs.75,000/-
Recurring Total.	Nil
Grand Total.	Rs.75,000/-

14. Programme for the year 1960-61:

Two big and eight small boats will be constructed.

15. Anticipated receipts: Nil

16. Remarks: Nil

\*\*\*

Scheme No.30

1. Name of Scheme: MANGROVE POLES EXTRACTION.

2. Aims and Objects:

In order to meet large demand of the transmission poles in connection with the numerous hydro-electric projects in the country, it is proposed to procure a suitable double drum yarder mounted on a pull-boat for high lead skidding of poles from the stump to the creek.

3. Provision for the Plan period: Rs.3,00,000/-

4. Principal targets to be achieved:

To procure double drum yarder mounted on a pull boat for production of 6,000 mangrove poles per annum.

5. Progress of expenditure during 1956-57:

(a) Provision for the year.	Rs. 60,000/-
(b) Expenditure incurred.	Rs. Nil

6. Targets achieved as compared to the Plan for the year 1956-57:

Target for the year was to procure a double drum yarder with other equipment for extraction of mangrove poles. Indent for double drum yarder was placed.

7. Progress of expenditure during 1957-58:

(a) Provision for the year	Rs. 60,000/-
(b) Expenditure incurred.	Rs. 1,707/-

Funds to the extent of 3% of the total amount sanctioned were utilised.

8. Targets achieved as compared to the Plan for the year 1957-58:

Target for the year was to procure necessary equipment and to start extraction of mangrove poles. No equipment could be procured during the year. Extraction of mangrove poles was, however, started with the help of elephants from September 1957 onwards and 1548 poles were extracted.

9. Progress of expenditure during 1958-59:

(a) Provision for the year.	Rs.0.420 lakh*
(b) Expenditure incurred.	Rs. Nil

\*Was to be met out of Rs.7.710 lakhs sanctioned for development schemes of the Forest Department for 1958-59 in Demand No.61 - Andaman and Nicobar Islands or if necessary by asking for supplementary grant.

10. Targets achieved as compared to the Plan for the year 1958-59:

Target for the year was to extract 4,000 mangrove poles. Extraction of poles with the help of elephants was tried but it proved to be a difficult and costly process. No progress could, therefore, be made under this scheme.

11. Progress of expenditure during 1959-60:  
(a) Provision for the year. Rs. 0.400 lakh.  
(b) Expenditure incurred. Rs. Nil
12. Target achieved as compared to the Plan for the year 1959-60: Rs. Nil
13. Budget provision for 1960-61: ... Nil
14. Programme for the year 1960-61: ... Nil
15. Anticipated receipts: ... Nil
16. Remarks:

In the discussions held at Delhi on the 18th December 1958 between the Chief Commissioner, Andaman and Nicobar Islands, the Planning Commission and the Ministry of Food & Agriculture on the Andaman Forest Development Plan, it transpired that the use of jointed transmission poles had proved successful and that the demand on the mainland for electric transmission poles could be met there locally. Hence implementation of the scheme has been held in abeyance.

\*\*\*



Scheme No.31

1. Name of Scheme: EXTENSION AND DEVELOPMENT OF RURAL CREDIT.
2. Aims and Objects:
  - (i) To provide loans to the members at reasonable rate of interest for agricultural operations.
  - (ii) To collect the produce of their members for disposal with a view to secure fair prices.
  - (iii) To purchase the required stocks of seeds, fertilisers etc. and distribute to its members according to their needs on cash payment or credit.
3. Provision for the Plan period: Rs.0.200 lakh.
4. Principal targets to be achieved:

To establish one large sized Co-operative Credit Society.
5. Progress of expenditure during 1956-57:
  - (a) Provision for the year. Rs.0.100 lakh.
  - (b) Expenditure incurred. Rs.0.100 lakh.

Funds to the extent of 100% of the total amount sanctioned were utilised.
6. Targets achieved as compared to the Plan for the year 1956-57:

During the year 1956-57, a large sized Co-operative Credit Society was started, towards the share capital of which a sum of Rs.10,000/- was contributed by the Administration in the form of interest free loan.
7. Progress of expenditure during 1957-58:
  - (a) Provision for the year. Rs.0.100 lakh.
  - (b) Expenditure incurred. Rs. Nil
8. Targets achieved as compared to the Plan for the year 1957-58:

The programme for the year envisaged contribution of the second instalment of Rs.10,000/- towards share capital of the large sized Co-operative Credit Society already established during 1956-57 provided the members of the Society raised an equal amount as contribution towards share capital from their side. The programme could not be accomplished as, due to failure of North East Monsoon, the cultivators could not contribute their share capital of Rs.10,000/-.
9. Progress of expenditure during 1958-59:
  - (a) Provision for the year. Rs. Nil
  - (b) Expenditure incurred. Rs. Nil

10. Targets achieved as compared to the Plan for the year 1958-59:

The programme for the year 1958-59 envisaged State's contribution of the second instalment of Rs.10,000/- towards share capital of the large sized Co-operative Credit Society established in 1956-57. This could not be achieved as due to unforeseen circumstances the society could not raise the share capital from its members. The amount was to be found either by re-appropriation or if necessary by asking for supplementary grant.

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs.0.100 lakh.
(b) Expenditure incurred.	Rs.0.100 lakh.

The entire budget provision was utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

The large sized Co-operative Credit Society already established continued to function, and as per programme for the year, the second instalment of Rs.10,000/- towards its share capital was contributed.

13. Budget provision for 1960-61: Rs.0.100 lakh.

A provision of Rs.0.100 lakh for implementation of this scheme was made in the Budget Estimates for 1960-61, on the assumption that the second instalment of Rs.10,000/- towards the share capital of the society for which budget provision existed during 1959-60 would not be utilised as it was felt that the Society might not be in a position to raise an equal amount from its members. The Society, however, succeeded in raising the requisite amount from its members during 1959-60, and the Administration also released the promised second instalment of Rs.10,000/- towards its share capital at the end of that year. The establishments of large sized Co-operative Society as envisaged under the scheme having been already completed, the sanctioned budget provision of Rs.10,000/- for the year 1960-61 will be surrendered in due course.

14. Programme for 1960-61:

The large sized Co-operative Society would continue to function as envisaged under the Scheme.

15. Anticipated receipts: Nil

16. Remarks:

The target set out under the scheme has already been achieved in full.

Scheme No.32

1. Name of Scheme: CO-OPERATIVE MARKETING.  
2. Aims and Objects:

The Scheme envisages the establishment of a Co-operative Marketing Society for the collection and marketing of coconuts, and other agricultural produce on behalf of its members in the best markets and also to maintain sufficient stocks of seeds, manures, fertilisers agricultural implements and essential consumer goods to meet the requirement of its members.

3. Provision for the Plan period: Rs.0.190 lakh.

4. Principal targets to be achieved:

To establish one Co-operative Marketing Society.

5. Progress of expenditure during 1956-57:

- (a) Provision for the year } Nil, as there was no  
(b) Expenditure incurred } programme.

6. Targets achieved as compared to the Plan for the year 1956-57:

There was no programme in respect of this Scheme during 1956-57.

7. Progress of expenditure during 1957-58:

- (a) Provision for the year. Rs.19,000/-  
(b) Expenditure incurred. Rs. Nil

8. Targets achieved as compared to the Plan for the year 1957-58:

The programme for the year 1957-58 envisaged the establishment of a Co-operative Marketing Society at Port Blair with a share capital of Rs.40,000/- towards which a sum of Rs.19,000/- was to be contributed by the Government. However, the Government of India in the Ministry of Food & Agriculture, (Department of Agriculture) letter No.F.1-52/57-Coop.I dated the 7th January 1958, proposed that it would be better to restrict the Government contribution to Rs.10,000/- during 1957-58 and to keep the balance of Rs.9,000/- for 1958-59, if the contribution from the public also reached Rs.10,000/- by them. The contribution could not be paid as due to failure of North East Monsoon, the cultivators could not raise a like amount as share capital of their own.

9. Progress of expenditure during 1958-59:

- (a) Provision for the year. ... Nil  
(b) Expenditure incurred. ... Nil

10. Targets achieved as compared to the Plan for the year 1958-59:

The programme for the year 1958-59 envisaged State's contribution of Rs.10,000/- towards share capital of the Marketing Society, provided the Society also raised an equal amount towards share capital from its members. This could not be achieved as the Marketing Society could not collect a like amount towards the share capital from its members.

The requisite fund was to be found either by reappropriation or, if necessary, by asking for supplementary grant.

11. Progress of expenditure during 1959-60:

- |                             |                |
|-----------------------------|----------------|
| (a) Provision for the year. | Rs.0.190 lakh. |
| (b) Expenditure incurred.   | Rs.0.190 lakh. |

The entire budget provision was utilised.

12. Targets achieved as per Plan for the year 1959-60:

As per programme for 1959-60, a Co-operative Marketing Society was established towards the share capital of which the Administration contributed a sum of Rs.19,000/-, its members having raised an equal amount.

13. Budget provision for 1960-61: Rs.0.190 lakh.

A provision of Rs.0.190 lakh for implementation of this Scheme was made in the budget estimates for 1960-61, on the assumption that the sanctioned budget provision of Rs.0.190 lakh for the year 1959-60 would not be utilised during the year. The budget provision was, however, utilised in full as the Society contrary to earlier expectations succeeded in raising a like amount from its members towards the share capital. The establishment of the Society having already been completed the sanctioned budget provision of Rs.0.190 lakh, for 1960-61 will be surrendered in due course.

14. Programme for 1960-61:

The Marketing Society would continue to function as envisaged under the Scheme.

15. Anticipated receipts: ... Nil

16. Remarks:

The target set out under the Scheme has already been achieved in full.

\*\*\*

Scheme No.33

1. Name of Scheme: CONSTRUCTION OF GODOWNS FOR COOPERATIVE SOCIETIES.

2. Aims and Objects:

The scheme envisages financial assistance for the construction of two godowns - one in Port Blair and the other in Nicobar Islands to provide storage facilities to the Co-operative Societies. It has, however, since been decided that the godown originally envisaged to be constructed in Nicobar Islands should be constructed in Nimbutala, Middle Andaman.

3. Provision for the Plan period: Rs.0.300 lakh.

4. Principal targets to be achieved:

Construction of two godowns.

5. Progress of expenditure during 1956-57:

(a) Provision for the year ₹ Nil, as there  
(b) Expenditure incurred ₹ was no programme.

6. Targets achieved as compared to the Plan for the year 1956-57:

There was no programme.

7. Progress of expenditure during 1957-58:

(a) Provision for the year. Rs.0.300 lakh.  
(b) Expenditure incurred. Rs. Nil

8. Targets achieved as compared to the Plan for the year 1957-58:

The programme for the year envisaged construction of two godowns to provide storage facilities to the Cooperative Societies. The work could not be started as the response from the Societies was not encouraging.

9. Progress of expenditure during 1958-59:

(a) Provision for the year. Rs.15,000/-  
(b) Expenditure incurred. Rs. Nil

10. Targets achieved as compared to the Plan for the year 1958-59:

The programme envisaged grant of financial assistance to the extent of Rs.15,000/- for the construction of a godown at Port Blair for providing storage facilities to the Co-operative Societies, the pattern of assistance being 25% subsidy and 75% as loan. No financial assistance was given during the year as plans and estimates of the proposed godown were not finalised by the Society.

11. Progress of expenditure during 1959-60:

(a) Provision for the year. Rs.0.300 lakh.  
(b) Expenditure incurred. Rs.0.300 lakh.

The budget provision was utilised in full.

12. Targets achieved as compared to the Plan for the year 1959-60:

As per programme for the year a sum of Rs.30,000/- was granted as financial assistance for the construction of 2 godowns - one at Port Blair and another at Nimbutala for providing storage facilities to the Co-operative Societies; the pattern of assistance being 25% subsidy and 75% as loan.

13. Budget provision for 1960-61: Rs.0.300 lakh.

A provision of Rs.30,000/- for implementation of this Scheme was made in the budget estimate for 1960-61 as no expenditure was then expected to be incurred on the Scheme during 1959-60. Since it became possible to utilise the entire budgeted amount for the purpose for which it was intended during 1959-60, and the financial target has been achieved in full, no funds are required during 1960-61. The sanctioned budget provision for 1960-61 will, therefore, be surrendered in due course.

14. Programme for 1960-61:

The construction work of the two godown would be completed.

15. <u>Anticipated receipts:</u>	...	Nil
16. <u>Remarks:</u>	...	Nil

\*\*\*

Scheme No.34

1. Name of Scheme: TO PROVIDE SUBSIDY TO THE SOCIETIES FOR MAINTAINING THE MANAGERIAL STAFF.

2. Aims and Objects:

The Scheme aims at providing subsidy to the newly registered Societies for maintenance of experienced and efficient managerial and other staff during the first three years of their establishment.

3. Provision for the Plan period: Rs.0.060 lakh.

4. Principal targets to be achieved:

To bring the working of the Societies to a desired level of efficiency.

5. Progress of expenditure during 1956-57:

- (a) Provision for the year | Nil, as there  
(b) Expenditure incurred | was no programme.

6. Targets achieved as compared to the Plan for the year 1956-57:

There was no programme in respect of this Scheme for the year 1956-57.

7. Progress of expenditure during 1957-58:

- (a) Provision for the year. Rs.2,000/-  
(b) Expenditure incurred. Rs.2,000/-

Funds to the extent of 100% of the amount sanctioned were utilised.

8. Targets achieved as compared to the Plan for the year 1957-58:

The programme for the year envisaged grant of a subsidy of Rs.2,000/- to co-operative societies for maintaining proper managerial staff so as to bring their working to the requisite level of efficiency. This target was achieved.

9. Progress of expenditure during 1958-59:

- (a) Provision for the year. Rs.2,000/-  
(b) Expenditure incurred. Rs. Nil

10. Targets achieved as compared to the Plan for the year 1958-59:

As per programme for the year 1958-59, a subsidy of Rs.2,000/- was to be provided to co-operative societies for maintaining efficient managerial staff. The amount could not be utilised during the year as the societies recommended by the Registrar, Co-operative Societies for grant of subsidy were not set up under the Second Five Year Plan and were, therefore, not eligible for subsidy for maintenance of managerial staff in terms of the Government of India, Ministry of Food & Agriculture (Department of Agriculture) letter No.F.1-53/58-Coop.I dated the 7th November, 1958.

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs.0.020 lakh.
(b) Expenditure incurred.	Rs.0.020 lakh.

Funds to the extent of 100% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

As per programme for the year, a subsidy of Rs.2,000/- was provided to society set up under Scheme Nos.31 and 32 of the Second Five Year Plan for maintenance of efficient managerial staff.

13. Budget provision for 1960-61: Rs.0.020 lakh.

The details of expenditure are as follows:-

I. Non-Recurring:

Subsidy for maintenance of experienced and efficient managerial staff.	{	*	Rs.0.020 lakh.
Non-Recurring Total.			<u>Rs.0.020 lakh.</u>

\*The pattern of assistance will be as follows:-

First year of appointment of additional staff.	{	100%	of the additional cost.
Second year of appointment of additional staff.	{	66 $\frac{2}{3}$ %	of the additional cost.
Third year of appointment of additional staff.	{	33 $\frac{1}{3}$ %	of the additional cost.

II. <u>Recurring:</u>	...	Nil
Non-recurring Total.		Rs.2,000/-
Recurring Total.		<u>Nil</u>
Grand Total.		<u>Rs.2,000/-</u>

14. Programme for 1960-61:

A subsidy of Rs.2,000/- will be provided to Societies set up under Scheme Nos.31 and 32 of the Second Five Year Plan for maintenance of efficient managerial staff.

15. Anticipated receipts: ... Nil

16. Remarks: ... Nil

\*\*\*



Additional Scheme for training of Non-official Personnel in Co-operation.

1. Name of Scheme: SCHEME FOR TRAINING OF NON-OFFICIAL PERSONNEL IN NICOBAR ISLANDS IN COOPERATION.

2. Aims and Objects:

The Scheme aims at training as large a number of Nicobarese as possible in the principles of Co-operative development and management of Co-operative institutions.

There exists a Co-operative Society in almost every village in Nicobar Islands for the marketing of Coconuts, Copra and betelnuts. The export and import trade of Car Nicobar is handled by a Trading Company in which village Co-operatives hold share to the extent of 50%. Similarly the export and import trade in the Nancowrie group of Islands is handled by a company in which the village Co-operatives hold share to the extent of 50%. The immediate need is to consolidate and develop the existing village societies so that in course of time they will be in a position to handle the entire import and export trade independently; hence the necessity to train the Nicobarese in the principles of Co-operative development and management of co-operative institutions.

3. Provision for the Plan period: Nil

4. Principal targets to be achieved:

To train as large a number of Nicobarese as possible in the principles of Co-operative development and management of Co-operative Institutions.

5. This is a new Scheme.

6. Budget provision for 1960-61: Nil

The details of the proposed expenditure are as follows:-

I. Recurring:

Pay of 2 Co-operative Inspectors in the scale of Rs.150-5-240-10-300 @ Rs.150/- p.m. each from 1-6-1960 to 28-2-1961.	Rs.2,700/-
Nicobar Special Pay @ 45% p.m.	Rs.1,215/-
Dearness Allowance.	Rs.1,260/-
Travelling Allowance.	Rs. 500/-
Contingencies.	Rs. 225/-
Total Recurring:	<u>Rs.5,900/-</u>

II. Non-Recurring:

	Nil
Total Recurring.	Rs.5,900/-
Total Non-recurring.	Rs. Nil
Grand Total.	<u>Rs.5,900/-</u> *

\*Necessary funds will be found either by re-appropriation or by asking for a supplementary grant, if necessary.

7. Programme for 1960-61:

To organise training camps in the villages in the Nicobar group of Islands to impart training in the principles of Co-operative development and management of Co-operative Institutions.

8. Remarks:

This is an additional scheme which was included in the tentative proposals for the development plan for 1960-61 and accepted by the Government of India, Ministry of Community Development & Cooperation (Department of Cooperation) and the Planning Commission for implementation during 1960-61.

\*\*\*

1. Name of Scheme: MECHANISATION OF FISHING  
BOATS.

2. Aims and Objects:

For the development of improved fishing methods, the Scheme aims at demonstrating the utility of mechanised boats to fishermen by the Fisheries Department.

3. Provision for the Plan period: Rs.0.650 lakh.

4. Principal targets to be achieved:

- 1) To procure three mechanised boats for demonstration of improved fishing methods.
- 2) To step up fish production by exploiting distant fishing grounds.

5. Progress of expenditure during 1956-57:

- |                             |                |
|-----------------------------|----------------|
| (a) Provision for the year. | Rs.0.120 lakh. |
| (b) Expenditure incurred.   | Rs. Nil        |

6. Targets achieved as compared to the Plan for the year 1956-57:

Target for the year was to procure one mechanised boat and to recruit the requisite staff. No progress was registered as the technical staff required for the implementation of this Scheme could not be found.

7. Progress of expenditure during 1957-58:

- |                             |                |
|-----------------------------|----------------|
| (a) Provision for the year. | Rs.0.162 lakh. |
| (b) Expenditure incurred.   | Rs.0.046 lakh. |

Funds to the extent of 28% of the total amount sanctioned were utilised.

8. Targets achieved as compared to the Plan for the year 1957-58:

Target for the year was to appoint necessary staff and to procure two mechanised boats, but inspite of best efforts the Survey Assistant provided for under the Scheme could not be found. Two marine diesel engines for mechanisation of boats were procured during the year.

9. Progress of expenditure during 1958-59:

- |                             |                |
|-----------------------------|----------------|
| (a) Provision for the year. | Rs.0.176 lakh. |
| (b) Expenditure incurred.   | Rs.0.092 lakh. |

Funds to the extent of 52% of the total amount sanctioned were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

Target for the year was to purchase one more diesel engine in addition to the two already purchased during 1957-58, to procure 3 boats of suitable sizes for the installation of the 3 diesel engines, to appoint necessary staff and to start the demonstration work. Order for the supply of third diesel engine was placed but its delivery could not be made during the year. One boat of suitable size was procured and the same was mechanised by installing a diesel engine in it. An engine driver-cum-master fisherman was appointed. The Survey Assistant provided for under this Scheme could not be appointed due to the non-availability of a suitable hand.

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs.0.261 lakh.
(b) Expenditure incurred.	Rs.0.224 lakh.

Funds to the extent of 86% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

The programme for the year was to purchase the third marine diesel engine, to mechanise 2 boats, to appoint the requisite staff and to hold demonstrations on the usefulness of mechanised boats in off-shore fishing. 12 tons of fish were also expected to be caught. The third marine diesel engine was purchased, and one boat mechanised. A Survey Assistant was appointed. 6.55 tons of fish were netted during the course of demonstrations.

13. Budget provision for 1960-61: Rs.0.319 lakh.

Details of expenditure are as follows:-

I. Non-recurring:

Cost of mechanising one boat.	Rs.5,000/-
Total Non-recurring.	<u>Rs.5,000/-</u>

II. Recurring:

(a) Pay

1. Survey Assistant (one) in the scale of Rs.160-10-330.	Rs.1,920/-
Provision for increment.	Rs. 92/-
Andaman Special Pay @ 33 $\frac{1}{3}$ %	Rs. 671/-
2. Engine Driver-cum-Master Fishermen (three) in the scale of Rs.75-3-105.	Rs.2,700/-

(b) Allowances:

1. Dearness Allowance.	Rs.2,820/-
2. Travelling Allowance.	Rs. 500/-

(c) Contingencies:

1. Wages of Fishermen (18) in the scale of Rs.30- $\frac{1}{2}$ -35 plus D.A. @ Rs.45/- p.m. each.	Rs. 16,200/-
2. Repairing and recurring expenses.	<u>Rs. 2,000/-</u>

Total Recurring. Rs. 26,903/-

Non-recurring Total. Rs. 5,000/-

Recurring Total. Rs. 26,903/-

Grand Total. Rs. 31,903/- or Rs. 31,900/-

14. Programme for 1960-61:

The third boat will be equipped with the marine diesel engine procured during the year 1959-60 and put into commission. Two Engine-Driver-cum-Master Fishermen and six Fishermen will be appointed, and demonstrations in the usefulness of mechanised boats in off shore fishing carried out and shown to fishermen.

15. Anticipated receipts:

(a) By hire of boats.	Rs. 1,200/-
(b) By sale of fish.	Rs. 13,440/-
Total.	<u>Rs. 14,640/-</u>

16. Remarks:

It was originally proposed to mechanise only two boats, but subsequently the number of such boats to be mechanised was raised to three with the approval of the Government of India, Ministry of Food & Agriculture (Department of Agriculture) vide their letter No.18-2/57-GMF(S) dated 5-12-1958. The additional funds required for the implementation of this scheme are to be found from overall savings under Agricultural Sector.

\*\*\*

1. Name of Scheme: INTRODUCTION OF IMPROVED TYPES OF NETS AND GEAR.

2. Aims and Objects:

This scheme aims at introducing local fishermen to adopt improved types of nets and gear for increasing their output. For this purpose an extension unit consisting of six fishermen headed by a master fisherman will be recruited from among the local fishermen. The unit will carry on experiments on the suitability of various types of nets and gear used on the mainland like gill nets, both of set and drift types, trawl nets, stake nets and long lines etc. and will find out the necessary modifications required to make these ~~xxxx~~ nets suitable for these waters.

3. Provision for the Plan period: Rs.0.370 lakh.

4. Principal targets to be achieved:

To demonstrate increase in catches with improved types of nets and gear.

5. Progress of expenditure during 1956-57:

(a) Provision for the year.	Rs.0.070 lakh.
(b) Expenditure incurred.	Rs.0.008 lakh.*

\*Expenditure was met out of normal budget grant as necessary budget grants for various developmental schemes under the Second Five Year Plan were received very late.

6. Targets achieved as compared to the Plan for the year 1956-57:

Target for the year was to purchase two ordinary fishing boats and some improved types of nets and gear. Only one ordinary fishing boat was purchased and 12 mds. of fish were netted during experimental trials of improved types of nets and gear.

7. Progress of expenditure during 1957-58:

(a) Provision for the year.	Rs.0.081 lakh.
(b) Expenditure incurred.	Rs.0.059 lakh.

Funds to the extent of 73% of the total amount sanctioned were utilised.

8. Targets achieved as compared to the Plan for the year 1957-58:

Target for the year was to purchase two ordinary fishing boats, and some improved types of nets and gear and to carry out fishing trials. Three ordinary fishing boats and four improved types of nets were purchased. Field staff was appointed and trials with nylon gill nets and drag nets were carried out. During these trials 60.5 mds. of fish were netted.

9. Progress of expenditure during 1958-59:

(a) Provision for the year.	Rs.0.098 lakh.
(b) Expenditure incurred.	Rs.0.058 lakh.

Funds to the extent of 59% of the total amount sanctioned were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

Target for the year was to purchase some more improved types of nets and to continue demonstrations etc. One shore-seine net was purchased and demonstrations with improved types of nets were continued. 92.2 mds. of fish was netted during the course of demonstrations.

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs.0.098 lakh.
(b) Expenditure incurred.	Rs.0.091 lakh.

Funds to the extent of 93% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

Target for the year was to purchase one more improved type of net, and to continue demonstrations. 6.4 tons of fish were expected to be netted during the course of demonstrations. Instead of improved net, long lines were purchased and introduced for shark fishing. Demonstrations with improved types of nets were continued and 6.45 tons of fish netted during the course of demonstrations.

13. Budget provision for 1960-61: Rs.0.120 lakh.

Details of expenditure are as follows:-

I. Non-Recurring:

Cost of improved types of nets.	Rs. 4,000/-
Total Non-recurring.	Rs. 4,000/-

II. Recurring:

(a) Pay

Fieldman (one) @ Rs.69/- p.m. in the scale of Rs.60-3-81- EB-4-125-5-130.	Rs. 828/-
Provision for increment.	Rs. 29/-
Andaman Special Pay @ 33 $\frac{1}{3}$ %	Rs. 286/-

(b) Dearness Allowance.	Rs. 660/-
-------------------------	-----------

(c) Contingencies:

1. Wages of one Master Fisherman @ Rs.35/- p.m. in the scale of Rs.35-1-50 plus D.A. @ Rs.45/-p.m. each.	Rs. 960/-
2. Wages of Fishermen (six) @ Rs.75/- p.m. (Pay Rs.30/- plus D.A. @ Rs.45/- p.m.each.)	Rs.5,400/-
3. Repairs to boats and nets.	Rs. 750/-
Total Recurring:	Rs.8,913/-

Non-Recurring Total.	Rs. 4,000/-
Recurring Total.	<u>Rs. 8,913/-</u>
Grand Total.	Rs.12,913/- or <u><u>Rs.12,900/-</u></u>

14. Programme for 1960-61:

Some more improved types of nets will be purchased, and trials and demonstrations with improved nets and gear continued.

15. Anticipated receipts:

(a) By hire of nets.	Rs. 800/-
(b) By sale of fish.	Rs. 7,200/-

16. Remarks: ... Nil

\*\*\*



1. Name of Scheme:           EXPERIMENTAL BRACKISH  
  WATER FISH FARM

2. Aims and Objects:

To study the various fishery problems, it is proposed to establish under this scheme one experimental-cum-demonstration fish farm of about 15-20 acres, at a place having most favourable conditions. The fry and fingerlings will be collected and allowed to grow in the Fish Farm which will be separated from the sea by wire netting.

3. Provision for the Plan period:           Rs.0.340 lakh.

4. Principal targets to be achieved:

To establish a demonstration-cum-experimental Brackish Water Fish Farm for the study of various fishery problems.

5. Progress of expenditure during 1956-57:

(a) Provision for the year.                   Rs.0.130 lakh.  
(b) Expenditure incurred.                   Rs.0.020 lakh.

Funds to the extent of 15% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1956-57:

As laid down in the programme for the year, preliminary steps were taken in connection with the establishment of experimental-cum-demonstration Fish Farm. One outboard engine was purchased.

7. Progress of expenditure during 1957-58:

(a) Provision for the year.                   Rs.0.082 lakh.  
(b) Expenditure incurred.                   Rs.0.004 lakh.

8. Targets achieved as compared to the Plan for the year 1957-58:

Target for the year was to complete the work connected with the establishment of Experimental-cum-Demonstration Fish Farm. The construction of nursery ponds of the Fish Farm was started by the Public Works Department, but the work could not be completed. Construction of the main Fish Farm was also not taken up. 4 fry and fingerlings collection nets and 20 tin carriers were purchased.

9. Progress of expenditure during 1958-59:

(a) Provision for the year.                   Rs.0.497 lakh.  
(b) Expenditure incurred.                   Rs.0.145 lakh.

Funds to the extent of 29% of the total amount sanctioned were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

As per programme for the year, construction of the nursery pond was completed. The construction of the main fish farm could not be taken up owing to non-

completion of codal formalities. Rearing of fry and fingerlings was started in the nursery pond.

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs.0.484 lakh.
(b) Expenditure incurred.	Rs.0.235 lakh.

Funds to the extent of 49% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

As per programme for the year, construction of main bund for main fish farm was taken up and the work was in progress. Piscicultural experiments in the nursery pond were continued.

13. Budget provision for 1960-61: Rs.0.073 lakh.

Details of expenditure are as follows:-

I. Non-recurring:

1. Cost of boat for outboard engine.	Rs. 1,000/-
2. Amount required for the completion of the main bund of the fish farm.	Rs. 35,200/-
Total Non-recurring:	Rs. 36,200/-

II. Recurring:

(a) Pay

Fisherman (one) @ Rs.37/- p.m. for two months and @ Rs.38/- p.m. for ten months in the scale of Rs.35-1-50.	Rs. 454/-
---	-----------

(b) Allowance:

Dearness Allowance.	Rs. 540/-
---------------------	-----------

(c) Contingencies:

1. Wages of 4 Fishermen @ Rs.75/- p.m. (Pay Rs.30/- plus D.A. Rs.45/- p.m.).	Rs. 3,600/-
2. Running expenses and maintenance charges of boats.	Rs. 500/-
3. Cost of fry and fingerlings collection nets and tin carriers.	Rs. 1,200/-

Total Recurring.	Rs. 6,294/-
------------------	-------------

Non-Recurring Total.	Rs.36,200/-
----------------------	-------------

Recurring Total.	Rs. 6,294/-
------------------	-------------

Grand Total.	Rs.42,494/- or Rs.42,500/-
--------------	-------------------------------

Additional funds to the extent necessary will be found by reappropriation or by asking for supplementary grant.

14. Programme for 1960-61:

One boat will be purchased and equipped with an engine already available with Fisheries Department. Some nets and gear will also be purchased. Construction work on the main bund of the fish farm will be completed and piscicultural experiments continued.

15. Anticipated receipts:                   ...       Nil

16. Remarks:                                   ...       Nil

\*\*\*

1. Name of Scheme: EXPANSION OF OFFICE  
AND LABORATORY.

2. Aims and Objects:

The work of the Fisheries Department has increased considerably on account of the implementation of the development programme sanctioned under the Second Five Year Plan. The Scheme envisages establishment of a proper office for the Fisheries Development Officer and expansion of the existing laboratory.

3. Provision for the Plan period: Rs.0.140 lakh.

4. Principal targets to be achieved:

- 1) Establishment of an Office.
- 2) Purchase of necessary equipment and furniture for office and laboratory.

5. Progress of expenditure during 1956-57:

- |                             |                |
|-----------------------------|----------------|
| (a) Provision for the year. | Rs.0.040 lakh. |
| (b) Expenditure incurred.   | Rs. Nil        |

6. Targets achieved as compared to the Plan for the year 1956-57:

The Office of the Fisheries Department was set up. Some equipment and furniture for the Office and Laboratory were provided. No expenditure could, however, be incurred as the payment of the bills for furniture and equipment was made during 1957-58.

7. Progress of expenditure during 1957-58:

- |                             |                |
|-----------------------------|----------------|
| (a) Provision for the year. | Rs.0.027 lakh. |
| (b) Expenditure incurred.   | Rs.0.049 lakh. |

Funds to the extent of 81% in excess of the amount sanctioned were utilised by re-appropriation.

8. Targets achieved as compared to the Plan for the year 1957-58:

As per programme for the year, one Clerk was appointed and equipment and furniture for the office and equipment and reference books for the laboratory were purchased. Payment of the bills for furniture purchased during the previous year was also made.

9. Progress of expenditure during 1958-59:

- |                             |                |
|-----------------------------|----------------|
| (a) Provision for the year. | Rs.0.022 lakh. |
| (b) Expenditure incurred.   | Rs.0.023 lakh. |

The actual expenditure exceeded the sanctioned provision by Rs.100/-.

10. Targets achieved as compared to the Plan for the year 1958-59:

As per programme for the year, some more equipments for the office and the laboratory were purchased.

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs.0.023 lakh.
(b) Expenditure incurred.	Rs.0.024 lakh.

12. Targets achieved as compared to the Plan for the year 1959-60:

As per programme for the year, some more reference books and journals, and laboratory equipment were purchased.

13. Budget provision for 1960-61: Rs.0.039 lakh.

Details of expenditure are as follows:-

I. Non-recurring:

1. Reference books and journals.	Rs. 270/-
2. Museum jars and glass wares.	Rs. 100/-
Total Non-Recurring.	Rs. 370/-

II. Recurring:

(a) Pay

Lower Grade Clerk (one) in the scale of Rs.60-3- 81-EB-4-125-5-130.	Rs. 837/-
---	-----------

(b) Dearness Allowance.	Rs. 660/-
-------------------------	-----------

(c) Contingencies:

Miscellaneous office and laboratory equipments.	Rs.2,000/-
Total Recurring.	Rs.3,497/-

Non-recurring Total.	Rs. 370/-
----------------------	-----------

Recurring Total.	Rs.3,497/-
------------------	------------

Grand Total.	Rs.3,867/- or Rs.3,900/-
--------------	-----------------------------

14. Programme for 1960-61:

The office and laboratory of the Fisheries Department will be equipped with some more books, journals, and equipment.

15. Anticipated receipts: ... Nil

16. Remarks: ... Nil

\*\*\*

Scheme No.39

1. Name of Scheme: LOANS TO FISHERMEN AND FISHERMEN COOPERATIVE SOCIETIES.

2. Aims and Objects:

Under the Scheme essential fishery requisites such as yarn, coal-tar, boats, fishing hooks and salt etc. will be purchased and given to the fishermen and fishermen cooperative societies, by allowing a subsidy admissible under rules governing financial assistance for Grow More Food Scheme.

3. Provision for the Plan period: Rs.0.250 lakh.

4. Principal targets to be achieved:

To supply essential fishery requisites worth Rs.25,000/- to fishermen and fishermen cooperative societies on loan-cum-subsidy basis in accordance with the G.M.F. Rules with the ultimate object of increasing fish production.

5. Progress of expenditure during 1956-57:

(a) Provision for the year.	Rs. 5,000/-
(b) Expenditure incurred.	Rs. Nil

6. Targets achieved as compared to the Plan for the year 1956-57:

Target for the year was to supply essential fishery requisites worth Rs.5,000/- to fishermen and fishermen cooperative societies on loan-cum-subsidy basis in accordance with the G.M.F. Rules but the progress was 'NIL' as the essential fishery requisites could not be purchased in time due to late receipt of budget grants in respect of the developmental schemes.

7. Progress of expenditure during 1957-58:

(a) Provision for the year.	Rs. 5,000/-
(b) Expenditure incurred.	Rs. 1,516/-

Funds to the extent of 30% of the total amount sanctioned were utilised.

8. Targets achieved as compared to the Plan for the year 1957-58:

Target for the year was to supply essential fishery requisites worth Rs.5,000/- to fishermen and fishermen cooperative societies. Fishery requisites worth Rs.656/- were supplied to the fishermen. Two boats costing Rs.230/- each were also procured for supply to fishermen. A loan of Rs.400/- was granted to the Burma-Indian Co-operative Settlement of Shoal Bay for the construction of 2 fishing boats.

9. Progress of expenditure during 1958-59:

(a) Provision for the year.	Rs.0.050 lakh.
(b) Expenditure incurred.	Rs.0.045 lakh.

Funds to the extent of 90% of the total amount sanctioned were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

Target for the year was to supply essential fishery requisites (including 20 boats) worth Rs.5,000/- to fishermen and fishermen cooperative societies on loan-cum-subsidy basis. Essential fishery requisites (including 8 boats)

worth Rs.4,496/- were supplied to fishermen in accordance with the G.M.F. Rules.

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs.0.070 lakh.
(b) Expenditure incurred.	Rs.0.049 lakh.

Funds to the extent of 70% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

As per programme for the year, essential fishery requisites (including boats) worth Rs.4,904/- were purchased and supplied to the fishermen and fishermen co-operative societies on loan-cum-subsidy basis.

13. Budget provision for 1960-61: Rs.0.110 lakh.

Details of expenditure are as follows:-

I. Non-recurring:

Provision of loan for the supply of 20 boats. Rs. 4,500/-

Total Non-recurring. Rs. 4,500/-

II. Recurring:

(a) Recoverable expenditure for the supply of -

1. Fish hooks. Rs. 1,125/-

2. Coal Tar. Rs. 563/-

3. Yarn and Twine. Rs. 667/-

4. Miscellaneous. Rs. 2,063/-

Total Recoverable Expenditure. Rs. 4,418/-

(b) Provision of subsidy for the supply of -

1. Fish hooks. Rs. 375/-

2. Coal Tar. Rs. 187/-

3. Yarn and Twine. Rs. 333/-

4. Boats. Rs.1,500/-

5. Miscellaneous. Rs. 687/-

Total Subsidy. Rs.3,082/-

Non-recurring Total. Rs.4,500/-

Recurring Total (a + b) Rs.7,500/-

Grand Total. ... Rs. 12,000/-

Additional funds to the extent of Rs.1,000/- will be found either by re-appropriation or, if necessary, by asking for supplementary grant.

14. Programme for 1960-61:

Essential fishery requisites (including boats) worth Rs.12,000/- will be purchased and supplied to fishermen & fishermen cooperative societies on loan-cum-subsidy basis in accordance with the G.M.F.Rules. 10 tons of additional fish are expected to be netted by the fishermen with the assistance to be provided under this Scheme during the year.

15. Anticipated receipts:

By recovery of loan. Rs. 4,000/-

15. Remarks:

...

Nil.

Scheme No.39A.

1. Name of Scheme: ESTABLISHMENT OF A FISH CURING YARD.

2. Aims and Objects:

With a view to avoid the possibility of loss accruing to fishermen on account of unsold fish, it is proposed to set up a Fish Curing Yard with a capacity of curing 500-600 lbs. of fish per day, for the use of fishermen on a rent of Rs.2/- per maund of fish cured. Under the scheme common salt will be made available to fishermen by allowing a subsidy of 50% of the net cost.

3. Provision for the Plan period:

This is a scheme outside the Plan, hence no Plan provision was fixed. \*\*\*

4. Principal targets to be achieved:

- 1) To establish a fish curing yard, for salt curing of fish;
- 2) To provide common salt to fishermen for fish curing by allowing a subsidy of 50% of the cost of salt.

5. Progress of expenditure during 1956-57:

- |                            |   |                        |
|----------------------------|---|------------------------|
| (a) Provision for the year | { | There was no programme |
| (b) Expenditure incurred.  | } | for the year 1956-57.  |

6. Targets achieved as compared to the Plan for the year 1956-57:

{  
X  
X  
X  
X  
X

7. Progress of expenditure during 1957-58:

- |                            |               |
|----------------------------|---------------|
| (a) Provision for the year | Rs.10,000/- * |
| (b) Expenditure incurred.  | Rs. 135/-     |

Funds to the extent of 1.4% of the total amount sanctioned were utilised.

\*Initially no provision was made in the budget estimates. Funds to the extent of Rs.10,000/- for the implementation of this scheme during 1957-58 were to be found from savings out of the sanctioned budget grant under demand No.59 Andaman and Nicobar Islands, vide Government of India, Ministry of Food & Agriculture (Department of Agriculture) letter No.F.18-1/57-GMF(S) dated the 2nd February 1957.

8. Targets achieved as compared to the Plan for the year 1957-58:

Targets for the year was to establish a fish curing yard and to purchase 100 mds. of common salt for supply to fishermen at subsidised rates. 20 mds. of common salt were purchased out of which 3 mds. were supplied to fishermen for salt curing of fish. Fish curing yard could not be established during the year.

9. Progress of expenditure during 1958-59:

- |                             |     |                |
|-----------------------------|-----|----------------|
| (a) Provision for the year. | ... | Rs.0.100 lakh. |
| (b) Expenditure incurred.   | ... | Rs. Nil        |



10. Targets achieved as compared to the Plan for the year 1958-59:

Target for the year was to establish a fish curing yard, to purchase 100 maunds of common salt and to supply the same to fishermen at subsidised rates. 17 mds. of common salt already held in stock was also to be supplied. Due to unavoidable reasons, the construction of the fish curing yard could not be undertaken during the year. 17 mds. of common salt purchased during 1957-58 was supplied to fishermen at subsidised rates.

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs.0.070 lakh.
(b) Expenditure incurred.	Rs.0.142 lakh.

12. Targets achieved as compared to the Plan for the year 1959-60:

As per programme for the year, construction of fish curing yard was undertaken and completed, 75 mds. of common salt worth Rs.675/- were supplied to fishermen at subsidised rates for curing of fish, one weighing machine and other equipments such as buckets and balances etc. were procured. A quarter for the Fieldman attached to the fish curing yard (for which no provision was made in the original scheme) was also constructed.

13. Budget provision for 1960-61: Rs.0.040 lakh.

The details of expenditure are as follows:-

I. <u>Non-Recurring:</u>	...	Nil
II. <u>Recurring:</u>		
(a) <u>Pay:</u>		
Yard Man (1) @ Rs.35/- p.m. in the scale of Rs.35-1-50.	Rs.	420/-
(b) <u>Allowance.</u>		
Dearness Allowance.	Rs.	540/-
(c) <u>Contingencies.</u>		
1. Cost of 15 mds. of salt.	Rs.	1,500/-
2. Miscellaneous equipment.	Rs.	1,500/-
Total Recurring:	Rs.	3,960/-
Non-Recurring Total.	Rs.	Nil
Recurring Total.	Rs.	3,960/-
Grand Total.	Rs.	3,960/- or <u>Rs.4,000/-</u>

14. Programme for 1960-61:

Fish curing yard will be maintained for the use of fishermen on rental basis. 15 mds. of common salt will be supplied to fishermen at subsidised rates.

15. Anticipated receipts:

By recovery of 50% of the cost of common salt.	Rs.5,000/-
--	------------

16. Remarks:

The Scheme was formulated after the finalisation of the Second Five Year Plan. Funds for the implementation of

this scheme were to be found from the savings under other schemes of the Agricultural sector. Administrative approval to the implementation of this scheme was accorded by the Government of India, Ministry of Food & Agriculture vide their letter No.18-1/57-GMF(S) dated 2-2-1957.

The expenditure to the extent of Rs.13,065/- on the construction of fish curing yard and the staff quarters for Fieldman attached to the yard was met by the Public Works Department out of this budget heading 81-Capital Account - A.1- Original Works - Buildings - Major Works - Industries.

\*\*\*

FISHERIES :

Scheme: PRELIMINARY SCHEME FOR THE TRAINING OF PERSONNEL FOR THE THIRD PLAN.

Object of the Scheme: The Scheme aims at the training of certain personnel for implementation of Fisheries Development Programme during the Third Five Year Plan.

Programme for 1960-61: The personnel as indicated under each of the following draft fisheries schemes proposed for inclusion in the Third Plan are proposed to be trained during 1960-61.

Total cost of training programme.	Foreign exchange cost.	Period required for completion.	Proposed outlay in 1960-61	Foreign Exchange required in 1960-61.	Re-mar-ks.
(1)	(2)	(3)	(4)	(5)	(6)

1. Introduction of purse seine nets for the exploitation of the Macherel fisheries:

Training of one Survey Assistant, two Engine Drivers-cum-Master Fishermen and six Fishermen in the Indo Norwegian Community Project, Quilon, in purse seine net operations.

0.050      -      6 months      0.050      -      -

2. Training of one Research Assistant in Tuna Fishing Operations in the off shore waters.

0.120      -      3 to 6 months.      0.120      -      -

3. Shark Liver Oil Scheme

Training of one Research Assistant (Chemical) in the Govt. Oil Factory, Calicut in the extraction and purification of Shark Liver Oil.

0.010      -      3 months      0.010      -      -

4. Cold Storage.

Training of one Technician in any Govt. Cold Storage Establishment on the mainland in fish preservation techniques.

0.010      -      3 months      0.010      -      -

(1) (2) (3) (4) (5) (6)

5. Construction and maintenance of fishing crafts.

Training of two Technicians in the Central Fisheries Technological Fisheries Station, Cochin in the construction and maintenance of fishing crafts. 0.015 - 6 months 0.015 - -

Total: 0.205 - - 0.205 - -

Budget provision for 1960-61: - -Nil-

Remarks:

No provision for training of these personnel was made in the budget estimates for 1960-61. Requisite funds will be found either by re-appropriation or, if necessary, by asking for supplementary grant.

--oOo--

vmg.

Scheme No.40

1. Name of Scheme: ESTABLISHMENT OF N.E.S. BLOCKS IN ANDAMAN AND NICOBAR ISLANDS (SOUTH ANDAMAN).

2. Aims and Objects:

To improve all sides of village life to change the outlook of the farmers and to mobilize local initiative and resources for the betterment of rural conditions.

3. Provision for the Plan period: Rs.5.670 lakhs \*

\*Determined by the Government of India, Ministry of Community Development, vide their letter No.1(1)/Bd/58 dated the 17th June 1958 consequent on the revision in the programme of Community Development.

4. Principal targets to be achieved:

Establishment of one Community Development Block in the South Andaman.

5. Progress of expenditure during 1956-57:

(a) Provision for the year.	Rs.	Nil
(b) Expenditure incurred.	Rs.	Nil

6. Targets achieved as compared to the Plan for the year 1956-57:

There was no programme for the year.

7. Progress of expenditure during 1957-58:

(a) Provision for the year.	Rs. 0.250 lakhs*
(b) Expenditure incurred.	Rs. 0.713 lakh.

\*Lump provision for the two N.E.S. Blocks (one at South Andaman and another at Car Nicobar) made tentatively. Extra expenditure involved was met by re-appropriation.

8. Targets achieved as compared to the Plan for the year 1957-58:

The South Andaman N.E.S. Block was inaugurated only on 14-11-1957 and the following programmes were implemented:-

(1) AGRICULTURE:

(a) A Scheme for vegetable cultivation competition was implemented to create enthusiasm in the minds of the cultivators to grow more vegetables with a view to helping increased food production and augmenting agricultural income as well.

(b) Six young Farmers' Clubs were organised and buffaloe/cow heifers were distributed. Necessary equipments for the clubs were also procured. The object is to train young boys and girls in improved methods of agriculture and create diversified agricultural economy.

(c) In order to create in local kisans proper enthusiasm for better farming methods and techniques and arouse in them a progressive outlook, basic agricultural training was imparted to 30 village leaders.

(d) Improved agricultural implements, insecticides and fungicides were procured for distribution among local kisans.

(e) 48 group discussions and 2 kisan rallies were conducted.

(2) SOCIAL EDUCATION:

(a) Necessary equipments were procured for implementing various schemes under this head.

(b) Schemes for (i) Children's parks, (ii) Recreation Clubs, (iii) Cultural Clubs, (iv) Adult literacy, (v) Distribution of medicinal chests, (vi) Information Centre, and (vii) Village Leaders' Camp were formulated. A scheme to provide the use of audio-visual media for the dissemination of information and imparting of education to the villagers and for organisation of 'Melas' and N.C.C. camps was also formulated.

(3) EDUCATION:

Village meetings and discussions were held to acquaint the villagers with the fundamental concept of the National Extension Service Scheme. 42 meetings were in all held and 65 public contacts were made. The Extension Officer (Social Education) also organised some publicity work on important days like the inauguration of the Block, Social Education Day and Republic Day. The Extension Officer (Social Education) visited basic and primary schools. Schemes under this sector were under preparation.

(4) CO-OPERATION:

The following schemes were formulated by the Block:-

- (a) Co-operative Marketing Society.
- (b) Rural Co-operative Multipurpose Societies.
- (c) Revival and re-organisation of the existing societies.
- (d) Inspection, audit, supervision of the existing societies and such of those as will be organised in the future within the Block area under the N.E.S. programme.
- (e) Co-operative Farming Societies.

A start was made with the formation of Gobindapuram/Stewartgunj Co-operative Farming Society and an application was submitted for the registration of the Society.

Formation of Village Development Councils (Vikas Mandals) was taken up.

(5) RURAL ENGINEERING:

The activities of the Block comprised of the following:-

- (a) Improvement of water supply in the headquarters area.
- (b) Protected water supply to rural areas.
- (c) Village roads.
- (d) Procurement of irrigational implements.
- (e) Preparation of estimates of local development works.
- (f) Mobilisation of 'Shramdan'.
- (g) Rural health and sanitation drive.
- (h) Formation of Rural Housing Scheme.

In the last quarter of 1957 when water scarcity was apprehended, the Block staff carried out the following works for conservation of water:-

- (a) Improvements to the existing sources.
- (b) Tapping of fresh sources of water supply.

The following works were completed:-

(i) Cleaning of old tanks.	
(a) Work done ...	3 tanks.
(b) Work in progress...	7 tanks.
(ii) Construction of new ponds.	5
(iii) Cleaning of old wells.	22
(iv) Digging of pits for storage of drinking water.	37

Protected water supply was extended to Ograbiraj village by laying 6,200 r.ft. of pipe line from a hill source. Spot investigations were made in about 8 villages for formulating water supply schemes. Village roads in two villages were planned and estimates prepared. As regards minor irrigation schemes, investigations were continued. A village cleanliness competition was held and prizes were awarded to villagers having put up good efforts in the sanitation drive. A 'Rural Housing Scheme' is under formulation.

(6) GENERAL:

Work on the survey of the villages for the formulation of three year programme and budget estimates was undertaken by the Block. The formulation of three year programme and budget estimates was also taken up in hand.

9. Progress of expenditure during 1958-59:

(a) Provision for the year.	Rs.2.240 lakhs *
(b) Expenditure incurred.	Rs.1.780 lakhs

\*Provision for the two Community Development Blocks.

(a) <u>AGRICULTURE AND ANIMAL HUSBANDRY.</u>	<u>Target for 1958-59</u>	<u>Achievement for 1958-59</u>
1. Paddy crop competition for increase of yield per acre.	1	1
2. Inter-village competition on Japanese method of paddy cultivation.	1	1
3. Vegetable cultivation competition.	1	1
4. Seed multiplication farms on green manure.	6 Nos.	6 Nos.
5. Demonstration plots on Japanese method of paddy cultivation.	15 plots.	15 plots.
6. Agricultural and live-stock training in villages with a final camp of 10 days.	6 camps.	6 camps.
7. Scheme on development of local manurial resources on compost farm yard manure etc.	6 camps.	6 camps.
	250 compost pits establish- ment of 10 de- monstration pits on compost of urine and purchase of green manure seeds.	275 compost pits and 10 demonstra- tion pits on compost of urine were establish- ed and 36 lbs. of Dhaincha seeds nur-

8. Model vegetable and poultry farm.	2	1
9. Improved agricultural and animal husbandry equipment.	7 sprayers, 20 paddy weeders and 1 wet land paddler.	7 sprayers, 20 paddy weeders and 1 wet land paddler.
10. Extension methods, demonstration of improved practices, exhibitions.	2 melas, 10 study groups and 2 seminars.	2 melas, 10 study groups and 2 seminars.

(b) IRRIGATION AND RECLAMATION:

1. Construction of weirs across nallahs.	2	1
2. Issue of pumping sets.	2	2
3. Construction of pump wells.	4	-
4. Reclamation of land from jungle growth, saline effect etc.	20 acres.	2 acres.
5. Construction of Irrigational tanks.	2	1

(c) HEALTH AND RURAL SANITATION:

1. Protected water supply.	Laying of pipes over 23 furlongs and construction of 2 storage tanks.	10,020 r.ft. of pipes were laid.
2. Sanitary chullahs.	10 Nos.	<del>10 Nos.</del>
3. Distribution of medicinal chests.	10 Nos.	10 Nos.
4. Village cleanliness competition.	1	-
5. Construction of wells.	3	-

(d) EDUCATION:

1. Adult Literacy classes for women.	2	2
2. Adult Literacy classes for men.	6	8
3. Merit scholarship to students.	2	2
4. Facilities to students from rural areas studying in towns in the shape of concessional travel tickets.	20 students.	20 students.
5. Training of adult teachers in teaching practices.	1	-
6. Adult teachers camp on community welfare activities.	1	-
7. Village Libraries.	8	-
8. Construction of village schools.	2	-

(e) SOCIAL EDUCATION:

1. Recreational facilities to village women (Mahila Mandal)	4 Centres.	4 Centres.
2. Ladies and children craft exhibition.	1	1
3. Gram Sahayak Camps.	2	-
5. Bhajan Mandalies.	10	10



6. Youth Development Programmes and Clubs.	3	-
7. Shishu Mahals.	6	2
8. Dramatic equipment.	1 set curtain etc.	1 set curtain etc.
9. Equipments for encouraging sports in villages.	15 sets.	21 sets.
10. Information Centre.	Books etc. worth Rs.1000.	Books etc. worth Rs.1000/-
11. Panchayatghars.	4	-

(f) COMMUNICATION:

Roads.	2 roads (5 furlongs).	Nil
--------	-----------------------	-----

(g) RURAL ARTS, CRAFTS AND INDUSTRIES:

1. Bee-keeping Unit.	1	-
2. Wardha-Ghani Unit.	1	-
3. Work centres for imparting training to women in embroidery, knitting etc.	6	3

(h) RURAL HOUSING:

Housing for project staff and rural housing.	3 sets of quarters.	Quarters still under completion.
--	---------------------	----------------------------------

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs. 3.470 lakhs @
(b) Expenditure incurred.	Rs. 3.334 lakhs.

@ Provision for South Andaman Community Development Block and Car Nicobar Community Development Block.

12. Targets achieved as compared to the Plan for the year 1959-60:

(a) AGRICULTURE AND ANIMAL HUSBANDRY:

	<u>Target for 1959-60.</u>	<u>Achievement for 1959-60</u>
1. Paddy crop competition organised.	1	1
2. Inter-Village competition held on the Japanese method of paddy cultivation.	1	1
3. Vegetable cultivation competition organised.	1	1
4. Seed Multiplication farms set-up on cultivators' fields		
(1) Green Manure.	6	10
(2) Paddy nuclear seeds (UR 19)	4	4
5. Demonstration plots set up on Japanese method of paddy cultivation.	15	15
6. Agricultural & Livestock training camps held.	7 camps.	9 camps

7. Scheme on development of local manurial resources.

(a) Farm Yard Composting:	500 compost pits of 15 mds. each.	385 compost pits of 20 mds. dug. In addition one inter-village competition on farm yard manure organised.
---------------------------	-----------------------------------	---

(b) GREEN MANURING:

(1) Dhaincha seeds distributed.	55 mds.	55 mds.
(2) Glyricidia cutting -do-	1200 cuttings.	1000 cuttings.

8. POULTRY FARM: The Poultry Farm was maintained. The construction of a Poultry Farm was completed.

9. PLANT PROTECTION: 6 Nos. hand compression sprayers and 250 phails of folidol were purchased.

10. A nursery for raising coconut seedlings was set up.

11. Exhibitions and Group Dissussions: 2 Melas, 10 study groups, 2 seminars and 150 village meetings and group discussions were held.

12. Result demonstrations organised:

(i) On fertilisers:	36	54
(ii) On improved implements:	150	178
(iii) Vegetable farming:	30	35

13. Area brought under J.P.C. Farms. 500 acres. 764 acres.

14. Demonstration farms on I.C.A.R. model established.	4 Nos.	3 Nos.
--	--------	--------

(b) IRRIGATION AND RECLAMATION:

1. Areas surveyed out for reclamation and minor irrigational potentialities in the Block.	200 acres.	365 acres.
---	------------	------------

2. Pumping sets supplied for minor irrigation.	4 Nos.	4 Nos.
--	--------	--------

3. Sump wells constructed.	4 Nos.	-
----------------------------	--------	---

4. Area reclaimed from jungle growth and saline affect.	200 acres.	300 acres.
---	------------	------------

(c) HEALTH AND RURAL SANITATION:

1. Piped water supply: 7,212 r.ft. of pipe-lines were laid, and piped water supply extended to one village.

2. Sanitary Chullahs constructed.	10 Nos.	Nil
-----------------------------------	---------	-----

3. Village cleanliness campaigns organised.	1 No.	1 No.
---	-------	-------

4. Wells sunk.	2 Nos.	-
----------------	--------	---

5. Sanitary Latrines constructed.	10 Nos.	-
-----------------------------------	---------	---

6. Village cleanliness competition organised.	1	1
---	---	---

7. Chlorination of drinking water.	50	63 sources.
------------------------------------	----	-------------

8. Medicinal chests distributed.	10	10
----------------------------------	----	----

(d) EDUCATION:

1. Adult Literacy Centres for women set up.	4 Nos.	4 Nos.
2. Adult Literacy Centres for men set up.	8 Nos.	14 Nos.
3. Merit Scholarship awarded to students.	4 students.	4 students.
4. Facilities granted to students from rural areas studying in town in the shape of concessional travel tickets.	20 "	37 "
5. Training of Adult Literacy teachers in teaching practices.	1 training class was organised.	
6. Adult Teachers' Camp on community welfare activities.	1 camp was organised.	
7. Village school buildings constructed.	2 Nos.	2 Nos.
8. Village Libraries organised.	8 Nos.	6 Nos.
9. Extra curricular activities organised in schools.	20 schools.	15 schools.

(e) SOCIAL EDUCATION:

1. Three centres were opened for providing recreational facilities to women.		
2. Ladies and children handicrafts exhibition organised.	2	2
3. Mobile camps for women organised.	4	4
4. Gram Sahayaks camps organised	4	4
5. Melas etc. held.	1	1
6. Bhajan Mandalies functioning.	7	7
7. Youth Welfare Clubs set up.	4	4
8. Dramatic equipment issued.	2 sets.	2 sets.
9. Equipment supplied for encouraging sports in villages.	15 sets.	19 sets.
10. Leaflets and publicity materials distributed.	12 papers.	6 papers.
11. Public Address Equipment purchased.	32 Nos. records.	32 Nos. records.
12. Study Tour held.	1	1
13. <u>Information Centre:</u> The Information Centre at the Block Head-quarters was maintained. Books, magazines etc. worth Rs.1,300/- were purchased.		
14. Panchayatghars to be constructed.	4 Nos.	Construction of 5 panchayatghars was in progress.
15. Mahila Mandals functioning.	6 Nos.	6 Nos.

(f) COMMUNICATION: 2 furlongs of approach road were completed. 14,900 c.ft. of boulders and 1800 c.ft. of metals were procured for construction of 2 village approach roads.

(g) RURAL ARTS, CRAFTS AND INDUSTRIES:

1. Bee-keeping Unit set up	1 No.	-
2. Wardhaghani demonstration unit set up.	1 No.	1
3. Issue of tools and implements to village artisans.	Equipments worth Rs.10,000/-	Purchased equipments worth Rs.8,559.64 nP.

4. Work Centres for imparting training to women in embroidery, knitting etc. 6 Centres. .6 Centres.

(h) HOUSING FOR PROJECT STAFF AND RURAL HOUSING Completion of 2 sets of quarters taken up in 1958-59 and construction of another 4 sets of quarters. 2 sets of quarters at Block head-quarters were completed.

(i) CO-OPERATION:

1. Large size credit societies maintained.	1	1
2. Marketing Society established.	1	1
3. Village Multipurpose Societies established.	7	7
4. Audit Inspection held.	7	3
5. Co-operative Educational camp held.	5	5

(j) THIRD PARTY LOANS: Loans amounting to Rs.54,000/- were granted to cultivators for promoting schemes of agricultural production.

13. Budget provision for 1960-61: Rs. 4.590 lakhs \*

\*Provision for South Andaman Development Block and Car Nicobar Development Block.

The details of expenditure are as follows:-

I. Non-Recurring:

(a) Block Head-quarters:

1. Transport.	Rs. 14,000/-
2. Office equipment.	Rs. 1,000/-
3. Information Centre.	Rs. 10,000/-

(b) Agriculture & Animal Husbandry. 15,000/-

(c) Irrigation & Reclamation. Rs.15,000/-

(d) Health & Sanitation. Rs. 25,000/-

(e) Education. Rs. 12,000/-

(f) Social Education. Rs. 16,900/-

(g) Communication. Rs. 25,000/-

(h) Rural Arts and Crafts. Rs. 4,800/-

(i) Housing for Project Staff and Rural Housing. Rs. 13,000/-

Non-Recurring Total. Rs.2,51,700/-

II. Recurring:

(a) Pay of personnel:

1. Block Development Officer. Rs. 4,100/-

2. Extension Officer(Agriculture) 2,950/-

3. Extension Officer(Co-operation) 2,970/-

4. Extension Officer(Social Education - Male). 2,970/-

5. -do- Female. 2,130/-

6. Extension Officer, Rural Engineering. 3,420/-

7. Gram Sevaks. 8,050/-

8. Gram Sevikas. 1,970/-

9. Progress Assistant. 1,455/-

10. Accountant-cum-Store-Keeper.	Rs. 1,070/-
11. Cashier. ....	Rs. 1,020/-
12. Senior Clerk. ....	Rs. 1,020/-
13. Lower Division Clerk.	Rs. 783/-
14. Class IV Government servants.	Rs. 1,490/-
15. Driver. ....	Rs. 720/-
16. Messenger. ....	Rs. 731/-
17. Sanitary Inspector...	Rs. 2,456/-
18. Sweeper. ....	Rs. 370/-
	<hr/>
Total Pay including Special Pay.	Rs. 39,675/- or
	Rs. 39,700/-
Leave salary.	Rs. 1,000/-
	<hr/>
Total.	Rs. 40,700/-

(b) Allowances:

1. Dearness Allowance. ....	Rs. 19,500/-
2. Travelling Allowance. ....	Rs. 11,500/-
	<hr/>
	Rs. 31,000/-

(c) Other Charges:

1. Maintenance of Jeep & cost of petrol.	Rs. 4,000/-
2. Postage and contingencies.	Rs. 2,000/-
3. Health and Sanitation.	Rs. -
4. Education. ....	Rs. 7,000/-
5. Social Education. ....	Rs. 2,600/-
6. Rural Arts and Crafts. ....	Rs. 15,200/-
	<hr/>
Total Recurring.	Rs. 30,800/-
	Rs. 1,02,500/-
Non-Recurring Total. ....	Rs. 2,51,700/-
Recurring Total. ....	Rs. 1,02,500/-
Grand Total: ....	<hr/> <hr/> Rs. 3,54,200/-

NOTE:- Additional funds to the extent necessary will be found by re-appropriation or by asking for funds in the supplementary grant-

14. Programme for 1960-61:

The various activities as envisaged under the scheme will be continued according to the programme.

15. <u>Anticipated receipts:</u> ....	Nil
16. <u>Remarks:</u> ....	Nil

\*\*\*

Scheme No.40.

1. Name of Scheme: ESTABLISHMENT OF N.E.S. BLOCKS IN ANDAMAN AND NICOBAR ISLANDS (CAR NICOBAR).

2. Aims and Objects:

To improve all sides of village life to change the outlook of the Nicobarese and to mobilize local initiative and resources for the betterment of rural conditions.

3. Provision for the Plan period: Rs.4.540 lakhs\*

\*As determined by the Government of India, Ministry of Community Development vide their letter No.1(1)/Bd/58 dated the 17th June 1958 consequent on the revision in the programme of Community Development.

4. Principal targets to be achieved:

Establishment of one Community Development Block in Car Nicobar.

5. Progress of expenditure during 1956-57:

(a) Provision for the year. Rs. Nil  
(b) Expenditure incurred. Rs. Nil

6. Targets achieved as compared to the Plan for the year 1956-57:

There was no programme for the year.

7. Progress of expenditure during 1957-58:

(a) Provision for the year. Rs.0.250 lakh\*  
(b) Expenditure incurred. Rs.0.006 lakh.

\*Lump provision for the two N.E.S. Blocks (one at South Andaman and another at Car Nicobar) made tentatively. Extra expenditure involved was met by re-appropriation.

8. Targets achieved as compared to the Plan for the year 1957-58:

No tangible progress could be made as the personnel required for this block could not be found in spite of strenuous efforts of the Administration in this behalf. The only redeeming feature is that the Assistant Commissioner, Nicobars who also holds the office of the Block Development Officer completed his training as Block Development Officer and one Extension Officer (Social Education - Female) was recruited at the end of 1957. The Government of India in the Ministry of Community Development were, therefore, moved to permit this block to function with effect from 1st April 1958. This has been agreed to by the Government of India.

9. Progress of expenditure during 1958-59:

(a) Provision for the year. Rs.2.240 lakhs\*  
(b) Expenditure incurred. Rs.0.261 lakh.

\*Provision for two blocks - one for South Andaman and the other for Car Nicobar.

10. Targets achieved as compared to the Plan for the year 1958-59:

The Car Nicobar Block was inaugurated only on 2nd October 1958 and the following programmes were implemented:-

1) Socio-economic Survey:

After the inauguration of the Block on 2-10-1958, the socio-economic survey of the villages was started.

This work was completed and statistical data was being compiled. The preparation of the Five Year Programme was in progress.

## 2) Agriculture:

A model coconut plantation was set up. The transplanted seedlings were growing well. The weeding and earthing practices were continued.

A nursery for raising quality coconut seedlings was set up and further developed.

Demonstrations on improved methods of coconut and arecanut cultivation were organised in villages.

Plant protection services were provided to planters free of charge to check the growing menace of pests and diseases in the existing coconut plantations. The people were also educated in the techniques of plant protection measures.

A new kind of pest called 'Snail' which causes widespread damage to young plantations was observed. A campaign was launched for the eradication of this pest.

## 3) Animal Husbandry:

There are no plough cattle or milch animals in this Block. The people have recently taken to goat breeding. Pigs are the Primary live stock wealth of the Nicobarese. A scheme for piggery development costing Rs.20,000/- was formulated but could not be implemented for want of facilities for the transport of stud boars and quality sows from the mainland.

## 4) Poultry Farming:

Two model poultry farms with imported stock of hens and cocks (White Leghorn) were set up. Eggs were supplied to the villagers for hatching purposes.

400 birds were inoculated against 'Ranikhet'.

## 5) Social Education:

Adult Literacy centres - Eight literacy centres were started and were functioning satisfactorily.

Two children's Clubs and two Children's parks were established.

The Extension Officer (Social Education) delivered a series of lectures in villages on the concept and philosophy of community development.

Two play-grounds for playing foot-ball were established.

Music class was started in the Mus School.

Film shows were organised by the Plan Publicity Unit in the villages.

## 6) Co-operation:

A Students' Co-operative Stores was organised. There is a co-operative society functioning in each village and all the 14 societies continued to function satisfactorily. The Extension Officer (Co-operation) inspected the co-operative societies at regular intervals and delivered talks to the cooperators on 'Co-operation' and maintenance of accounts.

7) Rural Arts and Crafts:

The following schemes were finalised for implementation during 1959-60:-

- i) Women's Training Centre for Garment Making and Embroidery Work.
- ii) Training Centre in Cane and Bamboo Work.
- iii) Wardha Ghani Oil Pressing Unit (Demonstration and Production Centre).

The Coir Production Unit of Car Nicobar Trading Co. (Private) continued to function satisfactorily.

8) Rural Engineering:

Construction of a building for maternity centre was started.

A sum of Rs.10,000/- was sanctioned for the renovation of Sawi-Mus Road, the people having agreed to contribute an equal amount in kind and cash. Collection of boulders and materials was in progress.

9) Health and Sanitation:

Anti-malarial spraying was completed in the entire area covered by the Block during the period under report. Village squads were organised to assist in the spraying work.

10) General:

A Block Development Committee was constituted and was functioning effectively. In every village in the Block an ad-hoc Village Development Committee (non-statutory) was set up for the formulation and implementation of rural development programme.

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs.3.470 lakhs*
(b) Expenditure incurred.	Rs.1.656 lakhs.

\*Provision for the South Andaman Community Development Block and the Car Nicobar Community Development Block.

12. Targets achieved as compared to the Plan for the year 1959-60:

	<u>Unit</u>	<u>Target for 1959-60</u>	<u>Achievement during 1959-60</u>
<b>I. <u>AGRICULTURE:</u></b>			
1) Plant protection unit maintained.	No.	1	1
2) Improved agricultural implements purchased.	Sets.	3	3
3) Fruit seedlings distributed.	No.	Rs.500	Rs.4400
4) Improved vegetable seeds distributed.	Value	Rs.200/-	Rs. 200/-



	<u>Unit</u>	<u>Target for 1959-60</u>	<u>Achievement during 1959-60</u>
<b>II. <u>ANIMAL HUSBANDRY:</u></b>			
1) Poultry Farms maintained.	No.	2	2
2) Cockrels distributed.	Value	Rs.500/-	-
<b>III. <u>RURAL HEALTH AND SANITATION.</u></b>			
1) Maternity Centre established.	No.	One	One.
2) Ambulance purchased.	No.	One	One.
3) First aid kits purchased and supplied.	Sets.	14	14
4) Sanitary wells constructed.	No	One	One.
5) Community bath rooms constructed.	No	4	-
6) Sanitary latrines constructed.	No	2	-
7) Sprayers purchased.	No	6	-
8) Spraying medicines purchased.	Value	Rs.400/-	-
9) Multi-vitamin tablets distributed.	Value	Rs.1200/-	Rs.500/-
<b>IV. <u>EDUCATION:</u></b>			
1) New primary schools opened.	No	2	One
2) School-mothers appointed.	No	3	3
3) Primary School buildings constructed.	No	One	One
4) Educational equipment supplied to Primary Schools.	Sets.	2	-
5) Educational equipment supplied to Middle Schools.	Sets.	One	One
<b>V. <u>SOCIAL EDUCATION:</u></b>			
1) Adult education centres started functioning.	No.	10	10
2) Children parks established.	No.	3	3
3) Community listening sets purchased and established.	No.	4	-
4) Youth & Sports Clubs established.	No.	6	6
5) Mahila Mandals started and functioning.	No.	5	5
6) Gram Sahayaks training camps held.	No.	1	1
7) Women's Welfare Centres established.	No.	3.	4
8) Community Mela organised.	No.	1	1
9) Information Centres set up and functioning.	No.	1	1
10) Publicity materials purchased.	Value	Rs.3,400	Rs.2,000
11) Village Leaders' tours organised.	No.	One	2

	<u>Unit</u>	<u>Target for</u>	<u>Achievement</u>
		<u>1959-60.</u>	<u>during</u>
			<u>1959-60.</u>
<b>VII. <u>RURAL ARTS AND CRAFTS:</u></b>			
1) Training-cum-production centre in Shell crafts established.	No.	One	-
2) Training-cum-production centre in Carpentry established.	No.	One	-
3) Training-cum-production centre in Soap-making established.	No.	One	-
<b>VIII. <u>HOUSING FOR PROJECT STAFF:</u></b>			
Staff quarters constructed.	No.	Five	Five
<b>IX. <u>COMMUNICATION:</u></b>			
Bridges and culverts constructed.	No.	1 bridge 3 culverts.	1 bridge 1 bridge.
<b>X. <u>CO-OPERATION:</u></b>			
Village Co-operative Societies functioning.	No.	14	14
13. <u>Budget provision for 1960-61:</u>		Rs.4.590 lakhs **	

\*\* Provision for the South Andaman Community Development Block and the Car Nicobar Community Development Block.

The details of expenditure are as follows:-

<b>I. <u>Non-Recurring:</u></b>			
(a) Block Headquarters:			
i) Transport	...	Rs. 8,000/-	
ii) Office Equipment.	...	Rs. 2,000/-	
iii) Project office, garage, godown and seed store.	...	Rs.11,000/-	
(b) Agriculture:	...	Rs. 6,200/-	
(c) Animal Husbandry:	...	Rs.18,000/-	
(d) Rural Health and Sanitation.	...	Rs.29,800/-	
(e) Education.	...	Rs.18,100/-	
(f) Social Education:	...	Rs. 5,200/-	
(g) Communication:	...	Rs. 8,500/-	
(h) Rural Arts and Crafts:	...	Rs.35,570/-	
(i) Housing for project staff and rural housing.	...	Rs.50,000/-	
Total Non-Recurring:	...	Rs. 1,92,370/-	
<b>II. <u>Recurring:</u></b>			
(a) Pay of personnel:	...	Rs.28,950/-	
Nicobar Special Pay:	...	Rs. 9,850/-	
(b) <u>Allowances:</u>			
Dearness Allowance.	...	Rs.18,200/-	
Travelling Allowance:	...	Rs. 3,500/-	
(c) <u>Other Charges:</u>			
1. Postage and contingencies.		Rs. 3,000/-	
2. Maintenance of Jeep and cost of petrol.		Rs. 2,500/-	
3. Education.	...	Rs. 2,300/-	
4. Social Education.	...	Rs.13,000/-	
Total Recurring:	...	Rs.81,300/-	

Non-Recurring Total:	Rs. 1,92,370/-
Recurring Total:	Rs. <u>81,300/-</u>
Grand Total:	Rs. <u><u>2,73,670/-</u></u>

Additional funds to the extent necessary will be found by re-appropriation or by asking for funds in the supplementary grant.

14. Programme for 1960-61:

The various developmental activities as envisaged under the scheme will be continued according to the programme.

15. Anticipated receipts: ... Nil

16. Remarks: ... Nil

\*\*\*

1. Name of Scheme: ELECTRIC SUPPLY IN RURAL AREAS.

2. Aims and Objects:

Power supply projects include extension of electric supply from Port Blair to Sipighat from the existing generating station at Port Blair, and installation of an additional generating set of 100 k.w. at Port Blair. Necessary H.T. and L.T. Transmission Lines will be constructed and 5 villages will be electrified.

3. Provision for the Plan period:- Rs.2,50,000/-

4. Principal targets to be achieved:

- 1) Electrification of 5 villages.
- 2) Augmentation of generating capacity of the Power House at Port Blair.

5. Progress of expenditure during 1956-57:

(a) Provision for the year	Rs. 50,000/-
(b) Expenditure incurred.	Rs. Nil

6. Targets achieved as compared to the Plan for the year 1956-57:

The programme for the year was to purchase necessary equipments and materials required for the implementation of the scheme. Necessary indents for materials and equipments consisting of two transformers, 110 R.C.C. poles and 7250 lbs. copper conductor etc. were placed but no supply was received.

7. Progress of expenditure during 1957-58:

(a) Provision for the year.	Rs. 33,000/-
(b) Expenditure incurred.	Rs. 39,883/-

Equipment and materials worth Rs.39,883/- were received during the year. It is not known whether the payment for the same has been made by the Pay & Accounts Officer and necessary adjustments carried out by the Accountant General, Central Revenues.

8. Targets achieved as compared to the Plan for the year 1957-58:

The programme for the year envisaged survey and preparation of detailed project report and estimates and also construction of H.T. and L.T. lines of 3½ miles in length and electrification of two villages. Survey was completed. Detailed project reports and estimates were also prepared and forwarded to the Advisory Committee on Irrigation and Power Projects for their approval and obtaining the administrative sanction of the Ministry of Irrigation and Power, which are still awaited. All materials indented during 1956-57 were received.

9. Progress of expenditure during 1958-59:

(a) Provision for the year.	Rs. 1,50,000/-
(b) Expenditure incurred.	Rs. 742/-

Funds to the extent of 0.5% of the total amount sanctioned were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

The programme for the year 1958-59 envisaged (i) construction and completion of H.T. and L.T. lines of 3½ miles in length, (ii) electrification of 2 villages viz., Lamba Line and School Line, and (iii) procurement of a diesel generating set and other implements required for the implementation of the scheme. R.C.C. transmission poles were erected upto School Line Sub Station, but due to renovation of the Aerodrome at Lamba Line, the poles already erected had to be removed and the programme of electrification of Lamba Line and School Line could not be executed. As regards diesel generating set, the matter was under the consideration of the Central Water and Power Commission.

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs. 84,000/-
(b) Expenditure incurred.	Rs. Nil

12. Target achieved as compared to the Plan for the year 1959-60:

As per programme for the year, erection of Transmission Lines along the alternative route upto School Line was started and the work was in progress. The purchase of a diesel generating set and other equipment did not materialise.

13. Budget provision for 1960-61: Rs. 3,00,000/-

Details of expenditure are as follows:-

I. <u>Non-Recurring:</u>	
1. Cost of stores.	Rs. 35,000/-
2. Procurement and installation of a diesel generating set of 300 K.W.	Rs. 3,00,000/-
Total Non-recurring:	Rs. 3,35,000/-
II. <u>Recurring:</u> Nil	
Non-recurring Total.	Rs. 3,35,000/-
Recurring Total.	Rs. -Nil-
Grand Total.	Rs. 3,35,000/-

Additional funds to the extent of Rs. 35,000/- will be found either by reappropriation or by asking for supplementary grant.

14. Programme for 1960-61:

The laying of transmission line upto School Line will be completed, a diesel generating set of 300 K.W. capacity will be procured and installed. Some stores will be purchased and two villages will be electrified.

15. Anticipated receipts: Nil

16. Remarks:

Instead of installing 100 K.W. set originally estimated to cost Rs. 1.2 lakhs, it is now proposed to purchase one 300 K.W. capacity diesel generating set as suggested by the Central Water & Power Commission.

INDUSTRIES

Scheme No.42.

1. Name of the Scheme: COTTAGE & SMALL SCALE  
INDUSTRIES.

2. Aims and Objects:

With a view to provide more employment and to raise the level of income and standard of living and to bring about a balanced and integrated rural economy, the scheme envisages setting up of cottage and small scale industries and handicrafts in these Islands.

3. Provision for the Plan period: - Rs.7.000 lakhs \*

\*The ceiling originally fixed by the Planning Commission for this scheme was Rs.5.000 lakhs. Subsequently it was revised from Rs.5.000 lakhs to Rs.11.000 lakhs by the Planning Commission vide their letter No.PC(CI)VIII(19)/55-56 dated the 10th December 1956. The allocation has again been revised and fixed at Rs.7.000 lakhs vide Planning Commission's letter No.CI/8(1)/57 dated the 4th November 1957.

4. Principal targets to be achieved:

To appoint a Cottage Industries Officer with necessary staff and to organise cottage and small scale industries and handicrafts in these Islands.

5. Budget provision for 1960-61: - Rs.3.027 lakhs.

6. Remarks:

For exploring the possibilities of development of cottage and small scale industries, two Officers from the Govt. of India, viz., Sarvashri H.K. Mathur, IAS., Joint Development Commissioner, Small Scale Industries and Takhat Singh, Deputy Director (Co-operatives) Handicrafts, visited these Islands in June 1958. On the basis of their recommendations and with due regard to local conditions, 14 schemes relating to small scale industries, coir industry, handicrafts and khadi and village industries have been formulated by this Administration. For the details of the programme for the year 1960-61, please refer to Scheme Nos:42(A)(1) to 42(A)(6), 42(B), 42(C)(1) to 42(C)(5) and 42(D)(1) to 42(D)(2).

---o0o---

vmg.

SCHEME NO.42(A)(1).

1. Name of Scheme: BLACKSMITHY-CUM-TINSMITHY AT PORT BLAIR.

2. Aims and Objects:

With a view to impart training to local artisans in modern techniques of blacksmithy-cum-tin-smithy and to meet the increasing demand of tools, equipment and domestic hardwares, it is proposed to establish a training-cum-production centre in blacksmithy-cum-tin-smithy at Port Blair.

3. Provision for the Plan period: - Rs.59,114/-

4. Principal targets to be achieved:

To establish a training-cum-production centre in blacksmithy-cum-tin-smithy.

5. Progress of expenditure during 1956-57:

6. Targets achieved as compared to the Plan for the year 1956-57:

There was no programme for the years 1956-57 and 1957-58.

7. Progress of expenditure during 1957-58:

8. Targets achieved as compared to the Plan for the year 1957-58:

9. Progress of expenditure during 1958-59:

(a) Provision for the year .. Rs.0.073 lakh \*  
(b) Expenditure incurred .. Rs.0.055 lakh.

Funds to the extent of 75% of Rs.0.073 lakh were utilised.

\*Was to be met out of the lumpsum provision of Rs.2.000 lakhs sanctioned for implementation of cottage and small scale industries schemes during 1958-59.

10. Targets achieved as compared to the Plan for the year 1958-59:

As per programme for the year, machinery and equipment worth Rs.0.055 lakh were purchased.

11. Progress of expenditure during 1959-60:

(a) Provision for the year .. Rs.0.156 lakh.  
(b) Expenditure incurred .. Rs.0.100 lakh.

Funds to the extent of 64% of the total amount sanctioned were utilised.

12. Target achieved as compared to the Plan for the year 1959-60:

As per programme for the year, machinery and equipment for the training-cum-production centre in blacksmithy-cum-tin-smithy were purchased, the requisite staff was also recruited towards the end of the year.

The centre, however, could not be established for want of a building for the location of the same.

13. Budget provision for 1960-61: - Rs.0.166 lakh.

Details of expenditure are as follows:-

I. Non-Recurring:

	Rs.
Transport and installation charges of machinery. ..	500/-
Non-Recurring Total: ..	<u>500/-</u>

II. Recurring:

(a) Pay:

1) One Master Craftsman (Blacksmith-cum-Tinsmith) @ Rs.200/- p.m. in the scale of Rs.160-10-330 (from 11-3-1960 to 28-2-1961). ..	2,336/-
Andaman Special Pay @ 33 $\frac{1}{3}$ %. ..	778/-
2) Hammerman (1) @ Rs.40/- p.m. in the scale of Rs.40-2-60 (for 11 months). ..	440/-
3) Welder (1) @ Rs.40/- p.m. in the scale of Rs.40-2-60 (for 10 months). ..	400/-
4) Lower Grade Clerk (1) @ Rs.63/- p.m. in the scale of Rs.60-3-81-EB-4-125-5-130. ..	756/-
Provision for increment. ..	21/-
5) Peon (1) @ Rs.30/- p.m. in the scale of Rs.30- $\frac{1}{2}$ -35 (for 11 months). ..	330/-

(b) Allowances:

6) Dearness Allowance. ..	
7) Travelling Allowance. ..	250/-

(c) Other charges:

8) Raw Material & other <del>expenses</del> . ..	4,000/-
9) Stipend for ten trainees @ Rs.30/- p.m. for 10 months. ..	3,000/-
10) Additions, renewal and repairs of tools and contingencies. ..	<u>872/-</u>
Recurring Total: ..	<u>16,100/-</u>

Non-Recurring Total: ..	500/-
Recurring Total: ..	<u>16,100/-</u>
Grand Total: ..	<u><u>16,600/-</u></u>



14. Programme for 1960-61:

The Training-cum-Production Centre in Black-smithy-cum-Tinsmithy will be established and 10 students will be recruited and imparted training.

15. Anticipated receipts:

From sale proceeds of articles .. Rs.250/-  
produced at the Centre.

16. Remarks:

The centre has been located in one of the existing buildings at Port Blair. No provision has been allowed by the Government of India for the construction of the permanent building required for the centre in the sanctioned budget for the current financial year.

---oOo---

vmg.

SCHEME NO.42(A)(2).

1. Name of Scheme: TRAINING-CUM-PRODUCTION CENTRE  
IN BLACKSMITHY AND CARPENTRY AT  
WIMBERLEYGUNJ.

2. Aims and Objects:

With a view to meet the increased demand of tools and equipment (including agricultural tools and equipment), domestic hardwares, doors and window frames in the rural areas and to impart training to village artisans in modern techniques of blacksmithy and carpentry, it is proposed to establish a training-cum-production centre in blacksmithy and carpentry at Wimberleygunj.

3. Provision for the Plan period: - Rs.0.718 lakh.

4. Principal targets to be achieved:

To establish a Training-cum-Production Centre in Blacksmithy-cum-Carpentry and to impart training to 10 trainees every year.

5. Progress of expenditure during 1956-57:

6. Targets achieved as compared to the Plan for the year 1956-57:

There was no programme for the years 1956-57 and 1957-58.

7. Progress of expenditure during 1957-58:

8. Targets achieved as compared to the Plan for the year 1957-58:

9. Progress of expenditure during 1958-59:

(a) Provision for the year .. Rs.0.109 lakh \*  
(b) Expenditure incurred .. Rs.0.053 lakh.

Funds to the extent of 49% of Rs.0.109 lakhs were utilised.

\*Was to be met out of the lump-sum provision of Rs.2.000 lakhs sanctioned for the implementation of cottage and small scale industries schemes during 1958-59.

10. Targets achieved as compared to the Plan for the year 1958-59:

As per programme for the year machinery and equipment worth Rs.0.053 lakh were purchased.

11. Progress of expenditure during 1959-60:

(a) Provision for the year .. Rs.0.200 lakh.  
(b) Expenditure incurred .. Rs.0.086 lakh.

Funds to the extent of 43% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

As per programme for the year, the training-cum-production centre in blacksmithy and carpentry started functioning and 8 artisans were undergoing training. Some more equipment was purchased.

13. Budget provision for 1960-61: - Rs.0.252 lakh.

Details of expenditure are as follows:-

I. Non-Recurring:

i) Purchase of additional tools. ..	1,000/-
ii) Transport, installation charges etc. ..	500/-
Non-Recurring Total: ..	<u>1,500/-</u>

II. Recurring:

(a) Pay:

i) Master Craftsman (Blacksmith) (1) @ Rs.160/- p.m. in the scale of Rs.160-10-330 from 12-3-60 to 28-2-1961.	1,863/-
Andaman Special Pay @ 33 $\frac{1}{3}$ % ..	621/-
ii) Master Craftsman (Carpenter) (1) @ Rs.180/- p.m. in the scale of Rs.160-10-330 from 30-3-1960 to 28-2-1961.	1,992/-
Andaman Special Pay @ 33 $\frac{1}{3}$ % ..	664/-
iii) Hammerman (1) @ Rs.40/- p.m. in the scale of Rs.40-2-60 (for 10 months only).	400/-
iv) Welder (1) @ Rs.40/- p.m. in the scale of Rs.40-2-60.	480/-
Provision for increment. ..	7/-
v) Mate Carpenter (1) @ Rs.40/- p.m. in the scale of Rs.40-2-60 (for 10 months).	400/-
vi) Lower Grade Clerk-cum-Accountant (1) @ Rs.60/- p.m. in the scale of Rs.60-3-81-EB-4-125-5-130 (for 11 $\frac{1}{2}$ months).	690/-
vii) Peon-cum-Chowkidar (1) @ Rs.30/- p.m. in the scale of Rs.30- $\frac{1}{2}$ -35.	360/-
Provision for increment. ..	3/-

(b) Allowances:

viii) Dearness Allowance. ..	4,202/-
ix) Travelling Allowance. ..	250/-

(c) Other charges:

x) Raw materials.	..	4,000/-
xi) Stipend for 8 trainees of the first batch @ Rs.30/- p.m. each for 7½ months and for 10 trainees of the second batch @ Rs.30/- p.m. each for 4½ months.	..	3,150/-
xii) Renewal and repairs of tools and contingencies.	..	500/-
	Recurring Total:..	<u>19,582/-</u>
	Non-Recurring Total:..	1,500/-
	Recurring Total:..	<u>19,582/-</u>
	Grand Total:..	21,082 or <u>21,100/-</u> =====

14. Programme for 1960-61:

The training-cum-production centre will be continued. The training of the first batch of 8 artisans admitted in the previous year will be completed, and another 10 artisans will be admitted and given training. Some more equipment will be purchased.

15. Anticipated receipts:

From sale proceeds of articles to be produced at the centre.	..	600/-
--	----	-------

16. Remarks: - -Nil-

--oOo--

vmg.

SCHEME NO.42(A)(3).

1. Name of Scheme: WOOD WORKING (FURNITURE AND TOY MAKING) UNIT AT PORT BLAIR.

2. Aims and Objects:

For making semi-wrought fittings, various fancy and other utility articles out of the timber available locally and to impart training to local artisans in the scientific manufacture of these items, it is proposed to establish a training-cum-production centre in wood working and toy making at Port Blair.

3. Provision for the Plan period: - Rs.1.279 lakhs.

4. Principal targets to be achieved:

To establish a Wood Working (Furniture & Toy Making) Unit for manufacturing furniture, wooden toys and other fancy articles and to impart training to local artisans in the scientific manufacture of these items.

5. Progress of expenditure during 1956-57:

6. Targets achieved as compared to the Plan for the year 1956-57:

7. Progress of expenditure during 1957-58:

8. Targets achieved as compared to the Plan for the year 1957-58:

There was no programme for the years 1956-57 and 1957-58.

9. Progress of expenditure during 1958-59:

- (a) Provision for the year .. Rs.0.138 lakh \*
- (b) Expenditure incurred .. Rs.0.138 lakh.

Funds to the extent of 100% of Rs.0.138 lakh were utilised.

\*Was to be met out of the lump-sum provision of Rs.2,000 lakhs sanctioned for the implementation of cottage and small scale industries schemes during 1958-59.

10. Targets achieved as compared to the Plan for the year 1958-59:

Machinery and equipment worth Rs.0.138 lakh were purchased.

11. Progress of expenditure during 1959-60:

- (a) Provision for the year .. Rs.0.586 lakh.
- (b) Expenditure incurred .. Rs.0.248 lakh.

Funds to the extent of 42% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

As per programme for the year, Wood Working (Furniture & Toy Making) Unit was set up in an existing

old building. A batch of 9 trainees was undergoing training in manufacture of fancy articles of wood. Some staff was appointed, and additional tools and equipment were purchased.

13. Budget provision for 1960-61: - Rs.0.555 lakh.

Details of expenditure are as follows:-

I. Non-Recurring:

	Rs.
i) Building.	.. 15,200/-
ii) Additional machinery and equipments.	.. 7,000/-
iii) Transport and installation charges of machinery and equipment.	.. 484/-
<u>Non-Recurring Total:</u>	
	22,684/-

II. Recurring:

(a) Pay:

i) Superintendent-cum-Foreman (1) @ Rs.190/- p.m. in the scale of Rs.160-10-330 (from 30-3-60 to 28-2-1961). Andaman Special Pay @ 33 $\frac{1}{3}$ %.	.. 2,102/- 701/-
ii) Instructor-cum-Highly Skilled Carpenter (1) @ Rs.120/- p.m. in the scale of Rs.120-5-150 (for 9 $\frac{1}{2}$ months). Andaman Special Pay @ 33 $\frac{1}{3}$ %.	1,140/- 380/-
iii) Skilled Machinists (2) one @ Rs.85/- p.m. and the other @ Rs.80/- p.m. in the scale of Rs.80-5-150.	1,980/-
iv) Skilled Carpenters (3) @ Rs.5/- per day for 26 working days in a month for 12 months.	4,680/-
v) Unskilled workers (3) @ Rs.3/- per day for 26 working days in a month for 12 months.	2,808/-
vi) Electrician (1) @ Rs.75/- p.m. in the scale of Rs.75-3-105 from 1-3-60 to 28-4-60 and @ Rs.80/- p.m. in the scale of Rs.80-5-150 from 29-4-60 to 28-2-61.	950/-
vii) Lower Grade Clerk-cum-Accountant (1) @ Rs.60/- p.m. in the scale of Rs.60-3-81-EB-4-125-5-130.	720/-
viii) Peon (1) @ Rs.31/- p.m. in the scale of Rs.30- $\frac{1}{2}$ -35.	372/-

ix) Chowkidar @ Rs.31/- p.m. in the scale of Rs.30- $\frac{1}{2}$ -35.	372/-
(b) <u>Allowances:</u>	
x) Dearness Allowance.	5,112/-
xi) Travelling Allowance.	187/-
(c) <u>Other charges:</u>	
xii) Raw Material and other stores.	8,192/-
xiii) Stipend for 9 trainees of the first batch @ Rs.30/- each for 6 months and for 10 trainees of second batch @ Rs.30/- p.m. each for 6 months.	3,420/-
xiv) Power charges.	1,000/-
xv) Miscellaneous expenses and contingencies.	500/-
Recurring Total:	<u>34,616/-</u>
Non-Recurring Total:	22,684/-
Recurring Total:	<u>34,616/-</u>
Grand Total:	<u>57,300/-</u> =====

Additional funds to the extent of Rs.1,800/- will be found either by re-appropriation from savings under other heads or by asking for supplementary grant.

14. Programme for 1960-61:

The Training-cum-Production Centre set up under the scheme will be maintained. The training of the first batch of 9 artisans will be completed and the second batch of 10 artisan will be enrolled and imparted training. A permanent building for locating the centre will be constructed.

15. Anticipated receipts:

From sale proceeds of articles to be produced at the centre. - Rs.8,000/-

16. Remarks: - -Nil-

---oOo---

vmg.

SCHEME NO.42(A)(4).

1. Name of Scheme: ORGANISATION OF INDUSTRIES DEPARTMENT.

2. Aims and Objects:

For the development of cottage and small scale industries and handicrafts in these Islands in an organised manner, the scheme envisages setting up of an Industries Department.

3. Provision for the Plan period: - Rs.1.274 lakhs.

4. Principal targets to be achieved:

To set up an Industries Department for the development of cottage and small scale industries and handicrafts in these Islands.

5. Progress of expenditure during 1956-57:

6. Targets achieved as compared to the Plan for the year 1956-57:

7. Progress of expenditure during 1957-58:

8. Targets achieved as compared to the Plan for the year 1957-58:

There was no programme for the years 1956-57 and 1957-58.

9. Progress of expenditure during 1958-59:

(a) Provision for the year .. Rs.0.061 lakh \*  
(b) Expenditure incurred .. Rs.0.036 lakh.

Funds to the extent of 59% of Rs.0.061 lakh were utilised.

\*Was to be met out of the lump-sum provision of Rs.2.000 lakhs sanctioned for the implementation of cottage and small scale industries schemes during 1958-59.

10. Targets achieved as compared to the Plan for the year 1958-59:

As per programme for the year, a Cottage Industries Officer was appointed and a nucleus of Industries Department was set up.

11. Progress of expenditure during 1959-60:

(a) Provision for the year .. Rs.0.290 lakh.  
(b) Expenditure incurred .. Rs.0.221 lakh.

Funds to the extent of 76% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

As per programme for the year, the Industries Department was strengthened by providing more staff.



13. Budget provision for 1960-61: - Rs.0.255 lakh.

Details of expenditure are as follows:-

I. Non-Recurring:

i) Purchase of technical books.	745/-
ii) Purchase of Fans & Stationery.	<u>1,000/-</u>
Non-Recurring Total:	<u>1,745/-</u>

II. Recurring:

(a) Pay:

i) Cottage Industries Officer (1) in the scale of Rs.275-25-500-EB-30-650-EB-30-800 @ Rs.300/- p.m. for first 6 months and @ Rs.325/- for next 6 months.	3,750/-
Andaman Special Pay @ 33 $\frac{1}{3}$ %.	1,250/-
ii) Extension Officer (Cottage Industries) (1) in the scale of Rs.160-10-330 @ Rs.200/- p.m. for 8 months and Rs.210/- p.m. for 4 months.	2,440/-
Andaman Special Pay @ 33 $\frac{1}{3}$ %.	813/-
iii) Extension Officer (Cottage Industries) (1) for Car Nicobar in the scale of Rs.160-10-330 @ Rs.160/- p.m. for 8 months.	1,280/-
Nicobar Special Pay @ 45%.	576/-
iv) Higher Grade Clerk (1) in the scale of Rs.80-220 @ Rs.80/- p.m. for 4 months and Rs.35/- p.m. for 8 months.	1,000/-
v) Lower Grade Clerk (1) in the scale of Rs.60-3-31-EB-4-125-5-130 @ Rs.63/- p.m. for 2 months and Rs.66/- p.m. for 10 months.	786/-
vi) Steno-typist (1) in the scale of Rs.60-3-31-EB-4-125-5-130 @ Rs.63/- p.m. for 2 months and Rs.66/- p.m. for 10 months.	736/-
Steno Pay @ Rs.20/- p.m.	240/-
vii) Peon (1) in the scale of Rs.30- $\frac{1}{2}$ -35 @ Rs.30 $\frac{1}{2}$ p.m. for 4 months and @ Rs.31/- p.m. for 8 months.	370/-
viii) Chowkidar (1) in the scale of Rs.30- $\frac{1}{2}$ -35 @ Rs.30 $\frac{1}{2}$ p.m. for 7 months and Rs.31/- p.m. for 5 months.	368/-

(b) Allowances:

ix) Dearness Allowance. 5,300/-

x) Travelling Allowance. 2,300/-

(c) Other charges:

xi) Expenditure for exhibition and melas. 1,000/-

xii) Purchase of uniforms for Peon and Chowkidar etc. 1,000/-

xiii) Contingencies. 500/-

Recurring Total: 23,759/-

Non-Recurring Total: 1,745/-

Recurring Total: 23,759/-

Grand Total: 25,504 or  
25,500/-  
=====

14. Programme for 1960-61:

The Industries Department will be maintained, and further strengthened by providing additional staff.

15. Anticipated receipts: - -Nil-

16. Remarks: - -Nil-

--oOo--

vmg.

SCHEME NO.42(A)(5).

1. Name of Scheme: ESTABLISHMENT OF COTTAGE INDUSTRIES EMPORIUM AT PORT BLAIR.

2. Aims and Objects:

In order to put the cottage industries and handicrafts on the firm footing by providing marketing facilities and to instil in the minds of the public a desire to use such products, it is proposed to set up a Cottage Industries Emporium which will undertake the display and sale of various products of handicrafts and cottage industries.

3. Provision for the Plan period: - Rs.0.509 lakh.

4. Principal targets to be achieved:

To establish a Cottage Industries Emporium for the display and sale of cottage and small scale industries and handicrafts products.

5. Progress of expenditure during 1956-57:

6. Targets achieved as compared to the Plan for the year 1956-57:

7. Progress of expenditure during 1957-58:

8. Targets achieved as compared to the Plan for the year 1957-58:

9. Progress of expenditure during 1958-59:

10. Targets achieved as compared to the Plan for the year 1958-59:

11. Progress of expenditure during 1959-60:

(a) Provision for the year .. Rs.0.128 lakh.  
(b) Expenditure incurred .. Rs.0.044 lakh.

There was no programme for the years 1956-57, 1957-58 and 1958-59.

Funds to the extent of 34% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

As per programme for the year, the Cottage Industries Emporium was established in an old building pending construction of a permanent building. Display and marketing of various articles produced at the different industrial units were undertaken. The Manager, Cottage Industries Emporium was appointed. The construction of permanent building for locating the emporium was not taken up for want of funds.

13. Budget provision for 1960-61: - Rs.0.131 lakh.

Details of expenditure are as follows:-

I. Non-Recurring:

	Rs.
i) Furniture, stationery etc. ..	2,000/-
Non-Recurring Total:	<u>2,000/-</u>

II. Recurring:

	<u>Rs.</u>
(a) <u>Pay:</u>	
i) Manager (1) @ Rs.160/- p.m. in the scale of Rs.160-10- 330 (from 24-3-60 to 28-2-61).	1,801/-
ii) Peon (1) in the scale of Rs.30- $\frac{1}{2}$ -35 @ Rs.30 $\frac{1}{2}$ p.m. for 7 months and Rs.31/- p.m. for 5 months.	369/-
(b) <u>Allowances:</u>	
iii) Dearness Allowance.	1,272/-
iv) Travelling Allowance.	100/-
(c) <u>Other charges:</u>	
v) Purchase of representative samples of exhibits from other states.	4,000/-
vi) Purchases and display of materials.	200/-
vii) Printing of catalogue and bill books etc.	500/-
viii) Sale and advertisement charges.	500/-
ix) Expenditure for participation in exhibition etc.	300/-
x) Contingencies.	<u>100/-</u>
Recurring Total:	<u>9,142/-</u>
Non-Recurring Total:	2,000/-
Recurring Total:	<u>9,142/-</u>
Grand Total:	<u>11,142/- or</u> <u>11,100/-</u>

14. Programme for 1960-61:

The Cottage Industries Emporium will be maintained and further developed.

15. Anticipated receipts:           -           - Nil-

16. Remarks:

Marketing of articles to be produced at various centres of the Industries Department will be organised through the Emporium.

SCHEME NO.42(A)(6).

1. Name of Scheme: SOAP MAKING UNIT (USING EDIBLE OIL) AT PORT BLAIR.

2. Aims and Objects:

In order to meet the increasing local demand for washing soap, which at present is wholly met by imports from the mainland, it is proposed to establish a soap making unit using locally available edible oil, at Port Blair.

3. Provision for the Plan period: - Rs.0.254 lakh.

4. Principal targets to be achieved:

To establish a soap making unit to meet local demands for washing soap.

5. Progress of expenditure during 1956-57:

6. Targets achieved as compared to the Plan for the year 1956-57:

7. Progress of expenditure during 1957-58:

8. Targets achieved as compared to the Plan for the year 1957-58:

9. Progress of expenditure during 1958-59:

10. Targets achieved as compared to the Plan for the year 1958-59:

11. Progress of expenditure during 1959-60:

(a) Provision for the year .. Rs.0.118 lakh.

(b) Expenditure incurred .. Rs.0.030 lakh.

Funds to the extent of 25% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

As per programme for the year, necessary equipments, chemicals and raw materials were purchased. The soap making unit was not established as the recruitment of the chemist did not materialise.

13. Budget provision for 1960-61: - Rs.0.136 lakh.

Details of expenditure are as follows:-

<u>I. Non-Recurring:</u>	Rs.
i) Building.	3,500/-
ii) Purchase of utensils, transport and installation charges.	500/-
Non-Recurring Total:	<u>4,000/-</u>

II. Recurring:

(a) Pay:

i) Chemist (1) @ Rs.80/- p.m. in the scale of Rs.80-5-120-EB-8-200-10/2-220 (from 25-4-1960 to 28-2-1961).	816/-
--	-------

Andaman Special Pay @ 33 $\frac{1}{3}$ %.	272/-
---	-------

(b) Allowances:

ii) Dearness Allowance.	612/-
-------------------------	-------

iii) Travelling Allowance.	88/-
----------------------------	------

(c) Other charges:

iv) Chemicals, firewood, colour etc.	5,000/-
--------------------------------------	---------

v) Contingencies.	500/-
-------------------	-------

Recurring Total:	<u>7,288/-</u>
------------------	----------------

Non-Recurring Total:	4,000/-
----------------------	---------

Recurring Total:	<u>7,288/-</u>
------------------	----------------

Grand Total:	11,288 or 11,300/- =====
--------------	--------------------------------

14. Programme for 1960-61:

A chemist will be recruited, and the soap making unit will be established. Chemicals and other accessories will be purchased.

15. Anticipated receipts:

From sale proceeds of washing soap to be manufactured at the centre. .. Rs.1,500/-

16. Remarks:                    -                    -Nil-

--oOo--

vmg.

SCHEME NO.42(B).

1. Name of Scheme: TRAINING-CUM-PRODUCTION CENTRE  
IN COIR AT PORT BLAIR.

2. Aims and Objects:

In order to utilise the coconut husk, available in plenty in South Andaman, for the manufacture of coir articles such as ropes, coir mats, brushes etc. and to train local artisans in the manufacture of the same, it is proposed to establish a training-cum-production centre in coir at Port Blair.

3. Provision for the Plan period: - Rs.0.777 lakh.

4. Principal targets to be achieved:

To establish a training-cum-production centre in coir at Port Blair and impart training to local artisans in the manufacture of various coir products.

5. Progress of expenditure during 1956-57:

6. Targets achieved as compared to the Plan for the year 1956-57: There was no programme for the years 1956-57 and 1957-58.

7. Progress of expenditure during 1957-58:

8. Targets achieved as compared to the Plan for the year 1957-58:

9. Progress of expenditure during 1958-59:

(a) Provision for the year .. Rs.0.049 lakh \*  
(b) Expenditure incurred .. Rs.0.001 lakh.

Funds to the extent of 2% of Rs.0.049 lakh were utilised.

\*Was to be met out of the lump-sum provision of Rs.2.000 lakhs sanctioned for the implementation of cottage and small scale industries schemes during 1958-59.

10. Targets achieved as compared to the Plan for the year 1958-59:

Ad per programme for the year, some equipments for the training-cum-production centre were purchased.

11. Progress of expenditure during 1959-60:

(a) Provision for the year .. Rs.0.167 lakh.  
(b) Expenditure incurred .. Rs.0.046 lakh.

Funds to the extent of 28% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

As per programme for the year, necessary machinery and equipments were purchased, a suitable site for establishing the factory was selected, and steps were taken to recruit the supervisory staff and coir workers from the

mainland. The construction of sheds for locating the training-cum-production centre was taken up and the work was in progress. The training programme could not be implemented.

13. Budget provision for 1960-61: - Rs.0.608 lakh.

Details of expenditure are as follows:-

I. Non-Recurring:

i) Building.	10,000/-
ii) Fencing of soak pits.	300/-
iii) Furniture and stationery.	500/-
iv) Transport & installation charges.	<u>1,000/-</u>
Non-Recurring Total:	<u>11,800/-</u>

II. Recurring:

(a) Pay:

i) Manager or Superintendent (1) @ Rs.200/- p.m. in the scale of Rs.200-15-320-EB-20-400 (for 8 months).	1,600/-
Andaman Special Pay @ 33 $\frac{1}{3}$ %.	533/-
ii) Supervisor (1) @ Rs.160/- p.m. in the scale of Rs.160-10-330 (for 6 months).	960/-
iii) Lower Grade Clerk (1) @ Rs.60/- p.m. in the scale of Rs.60-3-81- EB-4-125-5-130 (for 8 months).	480/-
iv) Peon-cum-Chowkidar (1) @ Rs.30/- p.m. in the scale of Rs.30- $\frac{1}{2}$ -35 (for 8 months).	240/-

(b) Allowances:

v) Dearness Allowance.	1,750/-
vi) Travelling Allowance.	300/-

(c) Other charges:

vii) Raw materials such as husk, chemicals etc.	10,000/-
viii) Wages for 16 coir workers @ Rs.3/- per day per worker @ 26 days per month. (one worker for 1 year and 15 for 9 months).	11,466/-
ix) Stipends, for trainees @ Rs.25/- p.m. each for 6 batches of 10 each for 2 months.	3,000/-
x) Contingencies.	<u>600/-</u>
Recurring Total:	<u>30,929/-</u>



Non-Recurring Total:	11,800/-
Recurring Total:	<u>30,929/-</u>
Grand Total:	42,729 or 42,800/- =====

14. Programme for 1960-61:

The construction of sheds which is in progress will be completed, necessary staff will be appointed, training-cum-production centre will be established, and the programme of training local artisans in the manufacture of various coir products will be implemented.

15. Anticipated receipts:

From sale proceeds of coir products. .. Rs.3,000/-

16. Remarks: - -Nil-

---oOo---

vmg.

1. Name of Scheme: WOMEN'S TRAINING CENTRE FOR TAILORING & GARMENT MAKING AT PORT BLAIR.

2. Aims and Objects:

In order to teach ladies engaged in sewing and embroidery work in Port Blair the improved methods of tailoring and garment making using necessary tools and equipment, it is proposed to establish a training centre at Port Blair for the purpose.

3. Provision for the Plan period: - Rs.0.198 lakh.

4. Principal targets to be achieved:

To establish a training centre at Port Blair for training of women in the improved methods of tailoring and garment making.

5. Progress of expenditure during 1956-57:

6. Targets achieved as compared to the Plan for the year 1956-57:

There was no programme for the years 1956-57 and 1957-58.

7. Progress of expenditure during 1957-58:

8. Targets achieved as compared to the Plan for the year 1957-58:

9. Progress of expenditure during 1958-59:

(a) Provision for the year .. Rs.0.027 lakh \*

(b) Expenditure incurred .. Rs.0.027 lakh.

Funds to the extent of 100% of the provision of Rs.0.027 lakh were utilised.

\*Was to be met out of lump provision of Rs.2.000 lakhs sanctioned for the implementation of the cottage and small scale industries schemes during 1958-59.

10. Target achieved as compared to the Plan for the year 1958-59:

As per programme for the year, machinery and equipment worth Rs.2,700/- were purchased.

11. Progress of expenditure during 1959-60:

(a) Provision for the year .. Rs.0.073 lakh.

(b) Expenditure incurred .. Rs.0.021 lakh.

Funds to the extent of 29% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

As per programme for the year, some additional tools and equipment were purchased, a part-time instructor was recruited and the centre was established. 15 women trainees were undergoing training.

13. Budget provision for 1960-61: - Rs.0.098 lakh.

Details of expenditure are as follows:-

<u>I. Non-Recurring:</u>	Rs.
i) Equipments.	300/-
Non-Recurring Total:	<u>300/-</u>
<u>II. Recurring:</u>	Rs.
(a) <u>Pay:</u>	
i) Part-time Instructress (1) @ Rs.50/- p.m. for 4 months.	200/-
ii) Instructress (1) @ Rs.160/- p.m. in the scale of Rs.160- 10-330 (for 8 months.	1,280/-
Andaman Special Pay @ 33 $\frac{1}{3}$ %.	427/-
iii) Peon-cum-Chowkidar (1) in the scale of Rs.30- $\frac{1}{2}$ -35 @ Rs.30 $\frac{1}{2}$ for 7 months and @ Rs.31/- for 5 months.	368/-
(b) <u>Allowances:</u>	
iv) Dearness Allowance.	1,100/-
v) Travelling Allowance.	150/-
(c) <u>Other charges:</u>	
vi) Cloth, thread, buttons, wool and other consumable articles.	3,000/-
vii) Contingencies.	<u>200/-</u>
Recurring Total:	<u>6,725/-</u>
Non-Recurring Total:	300/-
Recurring Total:	<u>6,725/-</u>
Grand Total:	<u>7,025 or</u> <u>7,000/-</u> =====

14. Programme for 1960-61:

A full-time Instructress for the centre will be appointed. The training of the first batch of 15 women will be completed, and the second batch of 20 trainees will be enrolled and imparted training.

15. Anticipated receipts:

From sale proceeds of articles. .. Rs.1,000/-

16. Remarks: - -Nil-

SCHEME NO.42(C)(2).

1. Name of Scheme: WOMEN'S TRAINING CENTRE FOR TAILORING & GARMENT MAKING AT CAR NICOBAR.

2. Aims and Objects:

In order to teach ladies engaged in sewing and embroidery work in Car Nicobar, the improved methods of tailoring and garment making, using necessary tools and equipment, it is proposed to establish a training centre at Car Nicobar for the purpose.

3. Provision for the Plan period: - Rs.0.202 lakh.

4. Principal targets to be achieved:

To establish a training centre at Car Nicobar for training of women in the improved methods of tailoring and garment making.

5. Progress of expenditure during 1956-57:

6. Targets achieved as compared to the Plan for the year 1956-57:

There was no programme for the years 1956-57 and 1957-58.

7. Progress of expenditure during 1957-58:

8. Targets achieved as compared to the Plan for the year 1957-58:

9. Progress of expenditure during 1958-59:

(a) Provision for the year .. Rs.0.026 lakh \*  
(b) Expenditure incurred .. Rs.0.026 lakh.

Funds to the extent of 100% of the provision of Rs.0.026 lakh were utilised.

\*Was to be met out of the lump provision of Rs.2.000 lakhs sanctioned for the implementation of the cottage and small scale industries schemes during 1958-59.

10. Targets achieved as compared to the Plan for the year 1958-59:

As per programme for the year, machinery and equipment worth about Rs.2,600/- were purchased.

11. Progress of expenditure during 1959-60:

(a) Provision for the year .. Rs.0.075 lakh.  
(b) Expenditure incurred .. Rs.0.001 lakh.

Funds to the extent of 1% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

The training programme was not implemented as the centre could not be established owing to non-availability of Lady Instructor.

13. Budget provision for 1960-61: - Rs. 0.100 lakh.

Details of expenditure are as follows:-

I. Non-Recurring:

i) Equipment.	Ps.
	350/-
Non-Recurring Total:	<u>350/-</u>

II. Recurring:

(a) Pay:

i) Instructress (1) @ Rs.160/-  
p.m. in the scale of Rs.160-  
10-330 (for 8 months). 1,280/-

Nicobar Special Pay @ 45%. 576/-

ii) Peon-cum-Chowkidar (1)  
@ Rs.30/- p.m. in the scale of 240/-  
Rs.30- $\frac{1}{2}$ -35 (for 8 months).

(b) Allowances:

iii) Dearness Allowance. 920/-

iv) Travelling Allowance. 300/-

(c) Other charges:

v) Cloth, thread, button, wool and  
other consumable articles. 3,000/-

vi) Contingencies. 250/-

Recurring Total: 6,566/-

Non-Recurring Total: 350/-

Recurring Total: 6,566/-

Grand Total: 6,916 or  
7,000/-

14. Programme for 1960-61:

The staff will be appointed, the centre will be established and the training programme will be implemented.

15. Anticipated receipts: - -Nil-

16. Remarks: - -Nil-

---oOo---

vmg.

1. Name of Scheme: TRAINING CENTRE IN CANE & BAMBOO WORK (HANDICRAFTS) AT WIMBERLEYGUNJ.

2. Aims and Objects:

With a view to utilise cane and bamboo available in local forest for the manufacture of different types of cane and bamboo articles required for domestic use, the scheme seeks to set up one training centre at Wimberleygunj to impart training to artisans in the manufacture of the same.

3. Provision for the Plan period: - Rs.0.187 lakh.

4. Principal targets to be achieved:

To establish one centre for imparting training to 10 trainees in the manufacture of cane and bamboo articles.

5. Progress of expenditure during 1956-57:

6. Targets achieved as compared to the Plan for the year 1956-57:

There was no programme for the years 1956-57 and 1957-58.

7. Progress of expenditure during 1957-58:

8. Targets achieved as compared to the Plan for the year 1957-58:

9. Progress of expenditure during 1958-59:

- (a) Provision for the year .. Rs. -Nil-  
(b) Expenditure incurred .. Rs.0.002 lakh \*

\*Was met out of the lump provision of Rs.2,000 lakhs sanctioned for the implementation of the cottage and small scale industries schemes during 1958-59.

10. Targets achieved as compared to the Plan for the year 1958-59:

There was no programme for the year. However, some equipments costing Rs.200/- were purchased during the year.

11. Progress of expenditure during 1959-60:

- (a) Provision for the year .. Rs.0.100 lakh.  
(b) Expenditure incurred .. Rs.0.044 lakh.

Funds to the extent of 44% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

As per programme for the year, the training centre at Wimberleygunj was opened in one room of newly constructed Revenue Barrack as a temporary arrangement and 10 artisans were undergoing training in cane and bamboo work.

13. Budget provision for 1960-61. - ~~Rs. 100 lakh.~~

Details of expenditure are as follows:-

I. Non-Recurring:

i) Building.	..	<u>3,000/-</u>
Non-Recurring Total:		<u>3,000/-</u>

II. Recurring:

(a) Pay:

i) Instructor (1) @ Rs.120/- p.m. in the scale of Ps.120-5-150 from 1-3-1960 to 28-4-1960 and @ Ps.160/- p.m. in the scale of Ps.160-10-330 from 29-4-1960 to 28-2-1961.		1,843/-
--	--	---------

Andaman Special Pay @ 33 $\frac{1}{3}$ %.		614/-
---	--	-------

ii) Peon-cum-Chowkidar (1) @ Rs.30/- p.m. in the scale of Rs.30- $\frac{1}{2}$ -35.		360/-
Provision for increment.		4/-

(b) Allowances:

iii) Dearness Allowance.		1,370/-
--------------------------	--	---------

iv) Travelling Allowance.		130/-
---------------------------	--	-------

(c) Other charges:

v) Stipends for 10 trainees of the first batch @ Rs.50/- p.m. each for 7 $\frac{1}{2}$ months and for 10 trainees of the second batch @ Rs.50/- p.m. each for 4 $\frac{1}{2}$ months.		6,000/-
---	--	---------

vi) Raw materials such as cane, bamboo, paints and other consumable stores.		929/-
---	--	-------

Recurring Total:	<u>11,250/-</u>
------------------	-----------------

Non-Recurring Total:	3,000/-
----------------------	---------

Recurring Total:	<u>11,250/-</u>
------------------	-----------------

Grand Total:	<u>14,250/-</u>
--------------	-----------------

Additional funds to the extent of Rs.3,350/- will be found either by re-appropriation from savings under other heads or by asking for supplementary grant.

14. Programme for 1959-60:

A permanent shed for the centre will be constructed. The training of the first batch of 10 artisans will be completed and the second batch of 10 artisans will be recruited, and imparted training.

15. Anticipated receipts:

From the sale proceeds of articles to be produced in the centre.	..	Rs.600/-
--	----	----------

16. Remarks: - -Nil-

--oOo--

vmg.

SCHEME NO.42(C)(4).

1. Name of Scheme: TRAINING CENTRE IN CANE AND BAMBOO WORK AT DIGLIPUR.

2. Aims and Objects:

With a view to utilise cane and bamboo available in local forest for the manufacture of different types of cane and bamboo articles required for domestic use, the scheme seeks to set up one training centre at Diglipur to impart training to artisans in the manufacture of the same.

3. Provision for the Plan period: - Rs.0.188 lakh.

4. Principal targets to be achieved:

To establish one centre for imparting training to 10 trainees in the manufacture of cane and bamboo articles.

5. Progress of expenditure during 1956-57:

6. Targets achieved as compared to the Plan for the year 1956-57:

There was no programme for the years 1956-57 and 1957-58.

7. Progress of expenditure during 1957-58:

8. Targets achieved as compared to the Plan for the year 1957-58:

9. Progress of expenditure during 1958-59:

- (a) Provision for the year .. Rs. -Nil- \*  
(b) Expenditure incurred .. Rs.0.001 lakh.

\*Was met out of the lump provision of Rs.2.000 lakh sanctioned for the implementation of the cottage and small scale industries schemes during 1958-59.

10. Targets achieved as compared to the Plan for the year 1958-59:

There was no programme for the year. However, some equipment costing Rs.100/- was purchased during the year.

11. Progress of expenditure during 1959-60:

- (a) Provision for the year .. Rs.0.101 lakh.  
(b) Expenditure incurred .. Rs.0.006 lakh.

Funds to the extent of 6% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

As per programme for the year, more equipment was purchased and a temporary shed for the location of the centre was constructed. The training programme could not be implemented for want of technical staff.



13. Budget provision for 1960-61: -- Rs. 0.080 lakh.

Details of expenditure are as follows:

<u>I. Non-Recurring:</u>	Rs.
i) Cost of construction of temporary shed (bill to be paid during 1960-61).	1,057/-
<b>Non-Recurring Total:</b>	<u>1,057/-</u>
<u>II. Recurring:</u>	Rs.
(a) <u>Pay:</u>	
i) Instructor (1) @ Rs.60/- p.m. in the scale of Rs.160-10-330 (Pay has been fixed @ Rs.60/- p.m.) from 1-3-60 to 31-7-1960 and @ Rs.160/- p.m. from 1-8-60 to 28-2-1961.	300/- 1,120/-
North Andaman Special Pay @ Rs.10/- from 1-3-60 to 31-7-60.	50/-
North Andaman Special Pay @ 40% from 1-8-60 to 28-2-1961.	448/-
ii) Peon (1) @ Rs.30/- p.m. in the scale of Rs.30- $\frac{1}{2}$ -35 (for 9 months).	270/-
(b) <u>Allowances:</u>	
iii) Dearness Allowance:	973/-
iv) Travelling Allowance.	200/-
(c) <u>Other charges:</u>	
v) Stipend to 10 trainees @ Rs.50/- p.m. for 9 months.	4,500/-
vi) Raw materials such as cane, bamboo, paints and other consumable stores.	1,334/-
<b>Recurring Total:</b>	<u>9,195/-</u>
<b>Non-Recurring Total:</b>	1,057/-
<b>Recurring Total:</b>	<u>9,195/-</u>
<b>Grand Total:</b>	<u>10,252 or</u> <u>10,250/-</u>

Additional funds to the extent of Rs. 2,250/- will be found either by re-appropriation from savings under other heads or by asking for supplementary grant.

14. Programme for 1960-61:

An Instructor will be appointed, 10 artisans will be selected and the training programme will be implemented.

15. Anticipated receipts:

From the sale proceeds of articles to be produced in the centre. .. Rs.300/-

16. Remarks:

Pending recruitment of qualified instructor, an artisan having experience in cane and bamboo work has been appointed as an Instructor. His pay has been fixed @ Rs.60/- p.m.

1. Name of Scheme: TRAINING CENTRE IN CANE AND BAMBOO WORK AT CAR NICOBAR.

2. Aims and Objects:

With a view to utilise cane and bamboo available in local forest for the manufacture of different types of cane and bamboo articles required for domestic use, the scheme seeks to set up one training centre at Car Nicobar to impart training to artisans in the manufacture of the same.

3. Provision for the Plan period: - Rs.0.190 lakh.

4. Principal targets to be achieved:

To establish one centre for imparting training to ten trainees in the manufacture of cane and bamboo articles.

5. Progress of expenditure during 1956-57:

6. Targets achieved as compared to the Plan for the year 1956-57:

There was no programme for the years 1956-57 and 1957-58.

7. Progress of expenditure during 1957-58:

8. Targets achieved as compared to the Plan for the year 1957-58:

9. Progress of expenditure during 1958-59:

(a) Provision for the year .. Rs. -Nil- \*  
(b) Expenditure incurred .. Rs.0.001 lakh.

\*Was met out of the lump provision of Rs.2.000 lakh sanctioned for the implementation of cottage and small scale industries schemes during 1958-59.

10. Targets achieved as compared to the Plan for the year 1958-59:

There was no programme for the year. However, some equipments costing Rs.100/- were purchased during the year.

11. Progress of expenditure during 1959-60:

(a) Provision for the year .. Rs.0.102 lakh.  
(b) Expenditure incurred .. Rs.0.016 lakh.

Funds to the extent of 16% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

Due to non-availability of technical staff, the training centre at Car Nicobar could not be opened. However, some equipment was purchased, a temporary shed for the location of the centre was constructed.

12. Budget provision for 1960-61: Rs. 111 lakh.

Details of expenditure are as follows:-

	Rs.
<u>I. Non-Recurring:</u>	
i) Building.	3,000/-
Non-Recurring Total:	<u>3,000/-</u>
<u>II. Recurring:</u>	
(a) <u>Pay:</u>	Rs.
i) Instructor (1) @ Rs.160/- p.m. in the scale of Rs.160-10-330 (for 8 months).	1,280/-
Nicobar Special Pay @ 45%.	576/-
ii) Peon (1) @ Rs.30/- p.m. in the scale of Rs.30- $\frac{1}{2}$ -35 (for 8 months).	240/-
(b) <u>Allowances:</u>	
iii) Dearness Allowance.	920/-
iv) Travelling Allowance.	200/-
(c) <u>Other charges:</u>	
v) Stipend to 10 trainees @ Rs.50/- p.m. for 7 months.	3,500/-
vi) Raw materials, such as cane, bamboo, paints and other consumable stores.	1,384/-
Recurring Total:	<u>8,100/-</u>
Non-Recurring Total:	3,000/-
Recurring Total:	<u>8,100/-</u>
Grand Total:	<u>11,100/-</u>

14. Programme for 1960-61:

Instructor for the centre will be appointed and the centre will start actual functioning. 10 trainees will be selected and the training programme will be implemented.

15. Anticipated receipts: - Nil-

16. Remarks: - Nil-

SCHEME NO.42(D)(1).

1. Name of Scheme: AMBAR SPINNING AND WEAVING UNIT AT DIGLIPUR.

2. Aims and Objects:

In order to make these Islands as self supporting as possible and to provide subsidiary employment to refugee settlers and also to introduce Khadi, it is proposed to start a training-cum-production centre in Khadi spinning and weaving at Diglipur (North Andaman).

3. Provision for the Plan period: - Rs.0.332 lakh.

4. Principal targets to be achieved:

To establish a training-cum-production centre in Khadi spinning and weaving and to train 4 batches of 20 trainees each in spinning and 4 batches of 20 trainees each in weaving using modern equipment. The duration of their training will be 3 months.

5. Progress of expenditure during 1956-57:

6. Targets achieved as compared to the Plan for the year 1956-57:

7. Progress of expenditure during 1957-58:

8. Targets achieved as compared to the Plan for the year 1957-58:

9. Progress of expenditure during 1958-59:

- (a) Provision for the year .. Rs.0.042 lakh \*  
(b) Expenditure incurred .. Rs.0.020 lakh.

Funds to the extent of 48% of the provision of Rs.0.042 lakh were utilised.

\*Was to be met out of the lump provision of Rs.2.000 lakh sanctioned for the implementation of the cottage and small scale industries schemes during 1953-59.

10. Targets achieved as compared to the Plan for the year 1958-59:

As per programme for the year, Ambar Charkhas and other equipments worth Rs.1,991/- were purchased.

11. Progress of expenditure during 1959-60:

- (a) Provision for the year .. Rs.0.139 lakh.  
(b) Expenditure incurred .. Rs.0.006 lakh.

Funds to the extent of 4% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

The programme for the year was to purchase the remaining items of machinery and equipment, appoint necessary staff and set up an Ambar Spinning Unit at Diglipur for the training of refugee settlers.

30 additional Ambar Charkhas sets and 5 looms were purchased. The construction of a shed for the location of the centre was undertaken and was nearing completion. The centre could not, however, be opened, for want of technical staff.

13. Budget provision for 1960-61: - Rs.31,700/-.

Details of expenditure are as follows:-

I. Non-Recurring:

	Rs.
i) Shed. ..	1,058/-
ii) Cost of Ambar Charkhas and accessories. ..	6,500/-
iii) Cost of looms. ..	1,500/-
iv) Transport & installation charges. ..	500/-
v) Furniture etc. ..	300/-
Non-Recurring Total:	<u>9,858/-</u>

II. Recurring:

(a) Pay:

i) Instructor (Ambar Spinning) (1) @ Rs.160/- p.m. in the scale of Rs.160-10-330 (for 8 months).	1,280/-
North Andaman Special Pay @40%.	512/-
ii) Peon (1) @ Rs.30/- p.m. in the scale of Rs.30- $\frac{1}{2}$ -35 (for 8 months).	240/-

(b) Allowances:

iii) Dearness Allowance.	920/-
iv) Travelling Allowance.	150/-

(c) Other charges:

v) Working capital for production of Ambar Yarn and cloth including purchase of cotton.	4,000/-
vi) Stipend @ Rs.15/- per trainee for 3 batches of 20 trainees (spinning) each for a period of 2 months for each batch.	1,800/-
vii) Stipend @ Rs.15/- per trainee for 3 batches of 20 trainees (weaving) each for a period of 2 months each.	1,800/-
viii) Wages for spinning trainees.	4,680/-
ix) Wages for weaving trainees.	4,680/-

	Rs.
x) Sale subsidy @ 0.25 nP. in a rupee on the sale of 1,000 yds. of khadi costing Rs.1,250/-.	312/-
xi) Postage and contingencies.	<u>300/-</u>
Recurring Total:	<u>20,674/-</u>
Non-Recurring Total:	9,858/-
Recurring Total:	<u>20,674/-</u>
Grand Total:	30,532 or <u>30,500/-</u> =====

14. Programme for 1960-61:

Construction of temporary shed will be completed, staff will be appointed and an Ambar Spinning & Weaving Unit at Diglipur will be started for training of refugee settlers.

15. Anticipated receipts: - -Nil-

16. Remarks:

Originally a plan provision of Rs.33,200/- was made for the implementation of this scheme during the Second Five Year Plan, but the scheme has been revised according to the modification suggested by the Khadi and Village Industries Commission, Bombay vide their letter No.26/22/58/ACP/P/1145 dated the 6th February 1959 and No.AND/1/11/59/16331 dated the 14th September 1959. The total cost of the scheme now works out to Rs.53,981/-.

---oOo---

vmg.

SCHEME NO.42(D)(2).

1. Name of Scheme: WARDHA GHANI OIL PRESSING UNIT  
AT CAR NICOBAR (DEMONSTRATION-  
CUM-PRODUCTION CENTRE).

2. Aims and Objects:

With a view to train the Nicobarese in improved methods of oil pressing, it is proposed to establish a demonstration-cum-production centre at Car Nicobar.

3. Provision for the Plan period: - Rs.0.123 lakh.

4. Principal targets to be achieved:

To establish a Wardha Ghani Oil Pressing Unit at Car Nicobar to train Nicobarese in the improved methods of oil pressing.

5. Progress of expenditure during 1956-57:

6. Targets achieved as compared to the Plan for the year 1956-57:

7. Progress of expenditure during 1957-58:

8. Targets achieved as compared to the Plan for the year 1957-58:

9. Progress of expenditure during 1958-59:

10. Targets achieved as compared to the Plan for the year 1958-59:

11. Progress of expenditure during 1959-60:

- (a) Provision for the year .. Rs.0.015 lakh.  
(b) Expenditure incurred .. Rs.0.022 lakh.

Funds to the extent of 47% in excess of the sanctioned budget provision were utilised during the year.

12. Targets achieved as compared to the Plan for the year 1959-60:

The programme for the year was to set up an Oil Pressing Unit at Car Nicobar (Demonstration-cum-Production Centre) and to impart training to the Nicobarese in the improved methods of oil pressing. Due to non-availability of technical staff, the unit could not be opened. However, Ghani and equipments were purchased and a temporary shed for locating the unit was constructed.

13. Budget provision for 1960-61: - Rs.10,900/-.

Details of expenditure are as follows:-

I. Non-Recurring:

	Rs.
i) Building.	5,000/-
ii) Purchase of Bull (1).	500/-
iii) Transport & installation charges.	200/-
Non-Recurring Total:	<u>5,700/-</u>

II. Recurring:

Rs.

(a) Pay:

i) Oil Presser (1) @ Rs.80/- p.m. in the scale of Rs.80-5-120-EB-8-200-10/2-220 (for 11 months). 880/-

Nicobar Special Pay @ 45%. 396/-

ii) Carpenter (1) @ Rs.60/- p.m. in the scale of Rs.60-5/2-75-3-105 (for 8 months). 480/-

Nicobar Special Pay @ 15% (minimum Rs.15/- p.m.). 120/-

(b) Allowances:

iii) Dearness Allowance. 1,100/-

iv) Travelling Allowance. 250/-

(c) Other charges:

v) Raw materials such as copra and oil seeds. 1,250/-

vi) Maintenance of bull. 500/-

vii) Cost of Tin Containers for oil and other equipments. 200/-

Recurring Total: 5,176/-

Non-Recurring Total: 5,700/-

Recurring Total: 5,176/-

Grand Total: 10,876 or 10,900/-

14. Programme for 1960-61:

Wardha Ghani Oil Pressing Unit will be established and oil pressing from copra will be demonstrated to the Nicobarese.

15. Anticipated receipts:

From sale proceeds of oil .. Rs.1,000/-.

16. Remarks: - -Nil-

---oOo---

vmg.



Scheme No.43.

1. Name of Scheme: ROADS

2. Aims and Objects:

For the purpose of opening the country and providing access to new settlements and colonisation areas, 49 miles of road already surveyed and 34.30 miles of new roads yet to be surveyed in Middle, North and South Andamans are proposed to be constructed during the Second Plan period. The existing roads in Port Blair and in Car Nicobar will be improved.

3. Provision for the Plan period: Rs. 85 lakhs.

The entire roads scheme is estimated to cost Rs.121 lakhs but the expenditure during the Second Plan period was to be restricted to the ceiling of Rs.100 lakhs as originally fixed by the Planning Commission. Since the actual expenditure during the Second Plan period is not likely to exceed Rs.85 lakhs owing to shipping bottleneck, lack of machinery and equipment, shortage of technical personnel and the meagre resources of the local contractors, the ceiling of this scheme has been reduced from Rs.100 lakhs to Rs.85 lakhs vide Government of India, Ministry of Home Affairs letter No.14/9/57-ANL dated the 20th January 1958. The unexecuted portion of the scheme will be switched over to the Third Plan.

4. Principal targets to be achieved:

Construction of 83 miles of new roads and restoration and upgrading of the existing roads in Port Blair and in Car Nicobar.

5. Progress of expenditure during 1956-57:

(a) Provision for the year. Rs.12.000 lakhs.  
(b) Expenditure incurred. Rs. 6.540 lakhs.

Funds to the extent of 54% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1956-57:

The target for the year was to spend Rs.22 lakhs under improvements to existing roads and construction of new roads. The progress made was as follows:-

	<u>Miles</u>	<u>Furlongs.</u>
1. Earth Work.	5	-
2. Boulder and metal collection.	6	-
3. Consolidation.	6	6
4. First coat painting.	18	7
5. Second coat painting.	16	3
6. One scraper purchased.	-	-

7. Progress of expenditure during 1957-58:

(a) Provision for the year. Rs.8.000 lakhs.  
(b) Expenditure incurred. Rs.5.810 lakhs.

Funds to the extent of 73% of the total amount sanctioned were utilised.

8. Targets achieved as compared to the Plan for the year 1957-58:

The programme for the year envisaged the following:-

- |                                 |     |           |
|---------------------------------|-----|-----------|
| 1. Earth work                   | ... | 10 miles. |
| 2. Consolidation.               | ... | 10 miles. |
| 3. Consolidation (Improvement). |     | 6 miles.  |
| 4. First coat painting.         |     | 20 miles. |
| 5. Second coat painting.        |     | 20 miles. |
| 6. Purchase of -                |     |           |
| (i) Two bull-dozers.            |     |           |
| (ii) One Mobile Workshop.       |     |           |
| (iii) One Pile Driver.          |     |           |

The progress made was as under:-

S. No.	<u>Construction of new roads.</u>	<u>Miles</u>	<u>Furlongs.</u>
1.	Earth work.	8	3
2.	Boulder and metal collection.	4	4
3.	Consolidation including painting one coat.	2	2
4.	Bridges and culverts within road mileages.	3	6

Improvement to existing roads.

1.	Consolidation.	2	2
2.	First coat painting.	10	5
3.	Second coat painting.	2	-
4.	Earth moving machinery for road construction valued at Rs.5 lakhs approximately was purchased.		

9. Progress of expenditure during 1958-59:

- |                             |                |
|-----------------------------|----------------|
| (a) Provision for the year. | Rs. 9,82,000/- |
| (b) Expenditure incurred.   | Rs.10,03,000/- |

10. Targets achieved as compared to the Plan for the year 1958-59:

The targets fixed and the targets achieved during the same period are indicated below:-

S. No.	Name of work.	Targets fixed		Targets achieved.	
		In terms of expenditure.	In terms of physical construction.	In terms of expenditure.	In terms of physical construction.
1.	2.	3. Rs.	4. In miles.	5. Rs.	6. Miles.
1.	Construction of new roads in H.Q.area.	3,35,000	11	2,87,818	3.5 completed.
2.	Rangachang-Chiriyatapu Road.	3,15,000	7	1,86,118	.5 completed and balance was under progress.

1.	2.	3.	4.	5.	6.
3. Bakultala-Rangat Road - Yeratta-Rangat Feeder Road.	2,90,000	9	1,77,343		Earth work was nearing completion. Construction of culverts and collection of boulders was in progress.
4. Rangat-Panchwati Road.	2,00,000	9			Could not be started.
5. Manglutan-Nayashar Road.	60,000	3	40,940		Earth work for one mile was completed.
6. Ferrargunj - Jirkatang Road.	1,27,000	10	1,36,781		Earth work and culverts covering two miles were completed.
7. Bridges for Rangachang Chiriyatapu Road.	94,000	-	5,996		Technical sanction received late. Collection of materials was started.
8. Bridges for Bakultala-Rangat Road.					Could not be undertaken as technical sanction was awaited.
9. Bridges for Rangat-Panchwati Road.	10,000	-	-		Could not be started.
10. Maymyo-Wandur Road.	55,000	-	-		Could not be started for want of administrative approval and expenditure sanction.
11. Straightening of road from Junglighat junction to Chatham Causeway.	65,000	-	18,803		Work was in progress.
12. Improvements to existing roads.	3,95,000	-	1,40,000		Consolidation of 4 furlongs of roads and 1st coat and 2nd coat painting of 24 miles of roads were done.
13. Cost of earth moving machinery.	76,000	-	2,547		

In addition to the above, survey for construction of new roads for settlement and colonisation in the Andaman and Nicobar Islands was in progress and an expenditure of Rs.6,890/- was incurred in this connection.

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs.22,00,000/-
(b) Expenditure incurred.	Rs.19,44,200/-

Funds to the extent of 88% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan

for the year 1959-60: An amount of Rs.22,00,000/- was provided in the plan for 1959-60 for the execution of Road/works. Name of work. Target achieved.

works. Against this, a sum of Rs.1944200/- was spent during the year on the following items of work.	1. Reconstruction and improvement of roads.	1.Consolidation 1 Mile. 2.1st cost painting. 3 Miles. 3.2nd cost painting.17 Miles.
	2. Rangachang-Chiriyatapu Road.	1.Culverts and earthwork completed. 5½ Miles. 2.Soling completed. 1½ Miles. 3.Metalling & painting completed. 1½ Miles.
	3. Straightening of road from Junglighat junction to Chatham Causeway.	) Works completed. )
	4. Construction of Roads in Headquarters area.	
	(a) Second coat painting.	3.30 miles.
	(b) Construction of approach road to the new proposed Jetty at Hood Point.	1. Culverts completed.100% 2. Earth work completed. 90% 3. Soling completed. 50%
	(c) Approach road to the proposed P.W.D.Store and beyond coastal road in Phoenix Bay area.	1. Earth work completed. 2. Collection of boulder for soling completed. 3. Collection of metal completed. 60% 4. Culverts completed. 100%
	(d) Link road from Main Road to Coastal Road at Haddo	1. First coat painting completed. 60%
5. Ferrargunj-Jirkatang Road.	1. 3½ miles earthwork completed. 2. Culverts upto one mile completed. 3. Soling for 2 miles completed. 4. Jungle clearance 7 miles completed.	
6. Manglutan Nayashar Road.	1. Earth work. 1 Mile 2. Culverts. Upto ½ Mile 3. Soling. 1 Mile.	
7. May Myo-Wandur Road.	Earth work. 1 Mile.	
8. Improvement to roads at Mayabunder.	80% earth work, culverts and collection of materials completed.	

- |   |  |
|---|--|
| 9. Construction of road from Aerial Bay to Diglipur.          | Earth work completed upto 35 chains.   |
| 10. Survey for construction of new roads.                     | Survey of a length of 2½ miles from Bakultala towards Boroinyal completed.   |
| 11. Construction of Rangat Bay Rangat Road.                   | 1. Jungle clearance 1½ Miles.<br>2. Earth work. 1½ "<br>3. Some boulder collection was done                                |
| 12. Rangat-Parnashala - Panchwati Road.                       | 1. Earth work 40 chains.<br>2. Culverts (4) 75% completed each.<br>3. Boulders for soling. For 4 chains of road collected. |
| 13. Bakultala - Rangat Road and its feeder road from Yeratta. | 1. Earth work. 90% completed.<br>2. Boulder collection. 50% -do-<br>3. Metal collection. 50% -do-<br>4. Culverts. 60% -do- |

13. Budget provision for the year 1960-61: Rs. 31,00,000/-

14. Programme for 1960-61:

The details of programme to be executed during 1960-61 are given below:-

<u>Name of work.</u>	<u>Estimated expenditure incurred.</u>
1. Reconstruction and improvement to existing roads.	Rs. 1,20,000/-
2. Construction of new roads in Headquarters area.	Rs. 2,00,000/-
3. Rangachang-Chiriyatapu Road.	Rs. 4,20,000/-
4. Nayashar-Manglutan Road.	Rs. 1,10,000/-
5. Ferrargunj-Jantang Road.	Rs. 3,00,000/-
6. Bridges on Rangachang-Chiriyatapu Road.	Rs. 5,000/-
7. Mayabunder-Tugapur Road.	Rs. 2,00,000/-
8. Aerial Bay Diglipur Road.	Rs. 5,20,000/-
9. May Myo - Wandur Road.	Rs. 1,30,000/-
10. Survey for construction of new roads.	Rs. 75,000/-
11. Construction of bridges on Aerial Bay-Diglipur Road.	Rs. 25,000/-
12. Construction of link road from Beadanabad to Rangachang Road.	Rs. 37,000/-
13. Construction of road from Bambe-Nale to Nayashar.	Rs. 92,000/-
14. Bridges over Dhanikari-Nayashar Manglutan Road.	Rs. 50,000/-
15. Improvement to Mayabunder Road	Rs. 33,000/-
16. Rangat Bay-Rangat Road.	Rs. 5,50,000/-
17. Rangat-Parnashala Panchwati Road.	Rs. 25,000/-
18. Bakultala Rangat Road and its Feeder Road from Yeratta.	Rs. 3,50,000/-
19. Rangat Bay - Betapur Road.	Rs. 50,000/-
20. Bridge on Ranigat River.	Rs. 80,000/-
21. Construction of Bridge on Rangat Bay - Rangat Road.	Rs. 32,000/-
Total.	<u>Rs. 34,04,000/-</u>

Additional funds to the extent of Rs.3,04,000/- will be found either by reappropriation or by asking for supplementary grant.

15. <u>Anticipated receipts:</u>	...	Nil
16. <u>Remarks:</u>	...	Nil

\*\*\*

1. Name of Scheme: ROAD TRANSPORT.

2. Aims and Objects:

To augment the existing State Transport Service in South Andaman now consisting of a fleet of five motor buses, the Scheme envisages purchase of 3 new buses. The average daily mileage will thus be raised from 166 miles to about 290 miles. The service will also be extended to new areas.

3. Provision for the Plan period: Rs.1,00,000/-

4. Principal targets to be achieved:

To add 3 additional motor buses to the existing fleet of 5 buses in State Transport Service.

5. Progress of expenditure during 1956-57:

- (a) Provision for the year. X Nil, as there was  
(b) Expenditure incurred. X no programme.

6. Targets achieved as compared to the Plan for the year 1956-57:

There was no programme for the year.

7. Progress of expenditure during 1957-58:

- (a) Provision for the year. Rs. 27,800/-  
(b) Expenditure incurred. Rs. Nil

8. Targets achieved as compared to the Plan for the year 1957-58:

The programme for the year was to purchase one motor bus and to put it into service to cover an average daily mileage of about 34 miles. The bus could not be purchased due to non-receipt of sanction from the Government of India.

9. Progress of expenditure during 1958-59:

- (a) Provision for the year. Rs. 39,000/-  
(b) Expenditure incurred, Rs. Nil

10. Targets achieved as compared to the Plan for the year 1958-59:

The programme for the year envisaged purchase and putting into commission of one motor bus to augment the existing State Transport Service to cover daily average mileage of 34 miles. The bus could not be purchased for want of expenditure sanction of the Government of India, Ministry of Home Affairs.

11. Progress of expenditure during 1959-60:

- (a) Provision for the year. Rs. 90,000/-  
(b) Expenditure incurred. Rs. 78,000/-

Funds to the extent of 87% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for 1959-60:

As per programme for the year, two motor diesel buses were purchased and put into service.

13. Budget provision for 1960-61: Rs.0.654 lakh\*

The details of expenditure are as follows:-

I. <u>Non-Recurring:</u>	
Cost of one bus.	Rs.40,800/-
Total Non-Recurring:	<u>Rs.40,800/-</u>
II. <u>Recurring:</u> ... Nil	
Non-Recurring Total.	Rs.40,800/-
Recurring Total.	<u>Rs. Nil</u>
Grand Total.	<u>Rs.40,800/-</u>

\* The Planning Commission have fixed a ceiling of Rs.41,000/- for purchase of a bus only under the Scheme during 1960-61 and have indicated that the rest of the items i.e. Pay and Allowances of Conductors and Drivers and purchase of stores and cost of petrol should be provided in the normal budget. Consequently the expenditure on items other than the cost of bus will be treated as non plan expenditure.

14. Programme for 1960-61:

One diesel motor bus will be purchased and put into service.

15. Anticipated receipt: ... Rs. 1,20,000/-

16. Remarks:

A plan provision of Rs.1,00,000/- for purchase of 3 Dodge Diesel Buses exists under this scheme. As it is now proposed to purchase Tata Mercedes Benz Buses, instead of Dodge Diesel Buses as originally provided, the plan provision is likely to be exceeded by about Rs.55,400/- which is proposed to be met out of the overall savings under the Second Five Year Plan.

\*\*\*



Scheme No.45

1. Name of Scheme: IMPROVEMENT OF INTER-ISLAND COMMUNICATIONS AND LOCAL FERRY SERVICES.

2. Aims and Objects:

The local ferry services are maintained by some reconditioned launches which are already showing signs of age and need replacement. The scheme envisages purchase of 3 new launches to replace the existing launches and a small new ship to serve as a sister ship to s.s."Cholunga", already acquired.

3. Provision for the Plan period:- Rs. 49,00,000/-

4. Principal targets to be achieved:

To purchase one small new ship to serve as a sister ship to s.s."Cholunga" and 3 new launches to replace the existing launches.

5. Progress of expenditure during 1956-57:

(a) Provision for the year	X Nil, as there was
(b) Expenditure incurred.	X no programme.

6. Targets achieved as compared to the Plan for the year 1956-57: X

7. Progress of expenditure during 1957-58:

(a) Provision for the year.	Rs. 34,50,000/-
(b) Expenditure incurred.	Rs. Nil

8. Targets achieved as compared to the Plan for the year 1957-58:

The programme for the year which envisaged the purchase of one launch and one small new ship could not materialise as the matter is still under correspondence with the Government of India, Ministry of Home Affairs.

9. Progress of expenditure during 1958-59:

(a) Provision for the year.	Rs. 40,50,000/-
(b) Expenditure incurred.	Rs. Nil

10. Targets achieved as compared to the Plan for the year 1958-59:

The programme for the year envisaged the purchase of two launches and one new small ship. Negotiations for the purchase of one small ship and two launches were in progress but purchase could not be effected.

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs. 46,30,000/-
(b) Expenditure incurred.	Rs. Nil

12. Targets achieved as compared to the Programme for the year 1959-60:

The programme for the year envisaged purchase of one small ship, and 3 launches. Spade work for the procurement of vessels was done, and an indent was placed on the Director General of Supplies and Disposals.

13. Budget provision for 1960-61: Rs. 47,50,000/-

The details of expenditure are as follows:-

I. Non-Recurring:

Purchase of a new small ship and  
3 launches. Rs. 32,00,000/-

Cost of C.C.'s touring vessel.	Rs. 8,00,000/-
Cost of <sup>3</sup> / <sub>2</sub> water boat.	Rs. 4,50,000/-
Cost of replacement of an existing craft.	Rs. 3,00,000/-
Non-Recurring Total.	<u>Rs. 47,50,000/-</u>
II. <u>Recurring:</u> ...	Nil
Non-Recurring Total.	Rs. 47,50,000/-
Recurring Total.	<u>Rs. Nil</u>
Grand Total:	<u><u>Rs. 47,50,000/-</u></u>

\*In the budget estimate for 1960-61, a provision of Rs.45,30,000/- was made for the purchase of one new small ship and three launches, but the Government of India have provided a sum of Rs.47,50,000/- as plan expenditure in the sanctioned budget, the break up of which is given above. Besides the 4 vessels originally intended to be purchased under the scheme, another 3 vessels (a touring boat for C.C., a water boat and a vessel in replacement of an existing one) will be purchased.

14. Programme for 1960-61:

To purchase one small ship, 3 launches, one touring boat for C.C., one water boat and a vessel in replacement of an existing craft.

15. <u>Anticipated receipts:</u> ...	Nil
16. <u>Remarks:</u> ...	Nil

\*\*\*

Scheme No.46

1. Name of Scheme: DEVELOPMENT OF COMMUNICATIONS BETWEEN MAINLAND AND ISLANDS BY SEA.

2. Aims and Objects:

To augment existing means of transport between the mainland and these Islands.

3. Provision for the Plan period: Rs. 105 lakhs.

4. Principal targets to be achieved:

To purchase a new ship of adequate capacity and to put it into commission on India Andamans Service.

5. Progress of expenditure during 1956-57:

(a) Provision for the year.	Rs.	Nil
(b) Expenditure incurred.	Rs.	Nil

6. Targets achieved as compared to the Plan for the year 1956-57:

There was no programme for the year.

7. Progress of expenditure during 1957-58:

(a) Provision for the year.	Rs.	105 lakhs.
(b) Expenditure incurred.	Rs.	40 lakhs.

Funds to the extent of 38% of the total amount sanctioned were utilised.

8. Targets achieved as compared to the Plan for the year 1957-58:

A ship constructed in Vishakhapatnam Ship Yard (viz. m.v. "Andamans") was acquired during 1957-58 and put into commission with effect from the 11th December, 1957.

9. Progress of expenditure during 1958-59:

(a) Provision for the year.	Rs.	Nil
(b) Expenditure incurred.	Rs.	25,00,000/-

10. Targets achieved as compared to the Plan for the year 1958-59:

As the targets set out in the Scheme had been achieved during 1957-58, there was no programme for the year.

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs.	Nil *
(b) Expenditure incurred.	Rs.	34,00,669/-

\*A sum of Rs.65 lakhs had already been paid towards the cost of the ship by the end of 1958-59 under instructions from the Government of India, Ministry of Home Affairs, vide their letters No.60/3/57-ANL dated 20-6-1957 and 60/9/57-ANL dated 4-7-1958. During the year 1959-60, a further sum of Rs.34,00,669/- was paid towards the cost of the ship under instructions from the Government of India, Ministry of Home Affairs, vide their letters quoted below:-

1. Letter No.60/6/59-ANL dated 13-1-1960. For providing extra items on the m.v. "Andamans" by Messrs. Hindustan Ship Yard. (Rs.1,20,669/-).

2. Letter No.36/3/60-ANL      Towards payment of  
dated 25-3-1960.              balance of cost of  
   m.v."Andamans"  
   (Rs.32,80,000/-).

12. Targets achieved as compared to the Plan  
for the year 1959-60:

There was no programme for the year as the target set out under the scheme had been achieved earlier.

13. Budget provision for 1960-61:      ...      Nil  
14. Programme for 1960-61:              ...      Nil  
15. Anticipated receipt:                  ...      Nil  
16. Remarks:                              ...      Nil

\*\*\*

Scheme No. 47

1. Name of Scheme: SCHEME FOR REORGANISATION OF PRIMARY EDUCATION IN PORT BLAIR.

2. Aims and Objects:

The Scheme aims at separation of the Primary Section from the Government High School at Port Blair and simultaneously setting up of 4 Junior Basic Schools with 5 classes (single sectioned) at School Line, South Point, Aberdeen and Haddo.

3. Provision for the Plan period: Rs.2.000 lakhs.

4. Principal targets to be achieved:

To separate primary classes from the Government High School at Port Blair and to set up 4 Junior Basic Schools with 5 classes (single sectioned) in 4 different localities at Port Blair.

5. Progress of expenditure during 1956-57:

(a) Expenditure incurred. Rs.0.033 lakh.

NOTE:- Expenditure to the extent necessary was to be met from the budget grant of Rs.1.25 lakhs provided for implementation of Schemes No.47 to 57.

6. Targets achieved as compared to the Plan for the year 1956-57:

The programme for the year envisaged establishment of 4 Junior Basic Schools and purchase of equipments, furniture, craft and materials. A school building at Haddo was constructed and management of the AMFIS Primary School (Private) at Haddo was taken over by the Administration and the School shifted to this building. Construction works of Junior Basic Schools at South Point and School Line also started.

7. Progress of expenditure during 1957-58:

(a) Provision for the year. Rs.0.417 lakh.  
(b) Expenditure incurred. Rs.0.049 lakh.

Funds to the extent of 12% of the sanctioned amount were utilised.

8. Targets achieved as compared to the Plan for the year 1957-58:

The programme for the year envisaged establishment of three Junior Basic Schools with 5 classes each. However two Junior Basic Schools one each at School Line and South Point with 5 classes each were opened.

9. Progress of expenditure during 1958-59:

(a) Provision for the year. Rs.43,700/-  
(b) Expenditure incurred. Rs.21,400/-

Funds to the extent of 49% of the total amount sanctioned were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

The programme for the year envisaged the opening of a Junior Basic School at Aberdeen and separation of the Primary sections attached to the Government High School.

The primary sections attached to the Government High School were separated and the students attending these classes were distributed in the four newly opened Junior Basic Schools in Headquarters area. The Junior Basic School at Aberdeen was also opened and as a temporary measure, was housed in one of the existing buildings at Middle Point. Grant-in-aid amounting to Rs.5,700/- was also given to the Modern Preparatory School, Port Blair.

11. Progress of expenditure during 1959-60:

(a). Provision for the year.	Rs.0.490 lakh.
(b). Expenditure incurred.	Rs.0.199 lakh.

Funds to the extent of 41% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

As per programme for the year, the four Junior Basic Schools already established under the scheme were maintained. A few more teachers were recruited. The construction of school building for Junior Basic School at Aberdeen, which was commenced during the year, however, could not be completed.

13. Budget provision for 1960-61: Rs.0.550 lakh.

The details of expenditure are as follows:-

I. Non-Recurring:

Purchase of craft materials.	Rs. 6,000/-
Non-recurring Total.	<u>Rs. 6,000/-</u>

II. Recurring:

(a) Pay

1. Head Masters (four) in the scale of Rs.68-4-120-5-170.	Rs. 4,416/-
2. Teachers (16) in the scale of Rs.68-4-120-5-170, Rs 60-3-31-EB-4-125-5-130, Rs.50-90.	Rs.12,367/-
3. Peon-cum-Chowkidar (3) in the scale of Rs.30- <del>1</del> -35.	Rs. 1,482/-
Andaman Special Pay @ 33 $\frac{1}{3}$ %	Rs. 4,971/-

(b) Allowances:

Dearness Allowance.	Rs.16,500/-
Travelling Allowance.	Rs. 700/-
Contingencies.	<u>Rs. 3,600/-</u>
Recurring Total.	Rs.49,036/- or <u>Rs.49,000/-</u>
Non-Recurring Total:	Rs. 6,000/-
Recurring Total.	<u>Rs.49,000/-</u>
Grand Total.	<u>Rs.55,000/-</u>

14. Programme for 1960-61:

The construction work on the Junior Basic School Building at Aberdeen will be completed and the primary section from Middle Point will be shifted there. The schools already started will also be maintained.

15. Anticipated receipts: ... Nil

16. Remarks:

The expenditure would be met out of the lump provision of Rs.5.300 lakhs (for items other than building work) existing in the sanctioned budget grant for 1960-61 for the implementation of education development schemes.

NOTE:- The educational development programme for 1960-61 entails an expenditure of Rs.7,44,200/- against the budget provision of Rs.6.410 lakhs (including Rs.1.110 lakhs for building works) and an outlay of Rs.7,95,600/- (inclusive of Rs.17,400/- for Hindi Development Scheme) agreed to by the Planning Commission. Additional funds to the extent necessary if required will be found either by reappropriation or by asking for supplementary grant.

\*\*\*

Scheme No.48

1. Name of Scheme: SCHEME FOR EXTENSION OF BASIC EDUCATION IN RURAL AREAS.

2. Aims and Objects:

The Scheme aims at the conversion of the existing Primary Schools in the rural areas into Basic Schools and opening of 4 more Junior Basic Schools in the settlement areas of Andamans outside the Headquarters area and also at providing additional teachers and equipments for the existing Nicobar Primary Schools.

3. Provision for the Plan period: Rs.4.500 lakhs.

4. Principal targets to be achieved:

To convert the existing Primary Schools in rural areas into Basic Schools and to open 4 more Basic Schools with the target of having duly equipped 22 double teacher schools and 4 single teacher schools in the settlement areas of Andamans outside the Headquarters area. Additional teachers and equipments will also be provided for the existing 10 Primary Schools in Nicobar Islands.

5. Progress of expenditure during 1956-57:

(a) Provision for the year.	Rs.	*
(b) Expenditure incurred.	Rs.	0.267 lakh.

\*Expenditure to the extent necessary was to be met from the budget grant of Rs.1.25 lakhs provided for implementation of Scheme Nos.47 to 57.

6. Targets achieved as compared to the Plan for the year 1956-57:

The programme for the year envisaged establishment of two new Junior Basic Schools, conversion of 32 Primary Schools into Junior Basic Schools, appointment of additional teachers (20) for existing 22 Primary Schools, purchase of equipment, furniture, craft materials and library books. One Primary School at Ograbraj was established, and some equipment and library books were purchased.

7. Progress of expenditure during 1957-58:

(a) Provision for the year.	Rs.	86,000/-
(b) Expenditure incurred.	Rs.	5,421/-

Funds to the extent of 6% of the sanctioned amount were utilised.

8. Targets achieved as compared to the Plan for the year 1957-58:

The programme for the year 1957-58 envisaged opening of 3 additional Primary Schools in rural areas (other than colonisation areas), conversion of 32 Primary Schools into Junior Basic Schools and also to provide double teachers to 20 Junior Basic Schools in rural areas. Only two schools, one at Wimberleygunj and the other at Sipighat could be opened. The target of conversion of Primary Schools into Junior Basic ones and providing additional teachers to 20 schools could not be achieved for want of Basic Trained Teachers.



9. Progress of expenditure during 1958-59:

(a) Provision for the year.	Rs.97,000/-
(b) Expenditure incurred.	Rs.58,600/-

Funds to the extent of 60% of the total amount sanctioned were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

As per programme for the year, existing Primary Schools in the rural areas of South Andaman were to be converted into Junior Basic Schools and 20 additional teachers were to be recruited for providing double teachers to 20 existing single teacher schools. Some Junior Basic Schools were also to be opened.

Two Primary Schools were converted into Junior Basic Schools. Due to non-availability of suitable and qualified teachers, only six single teacher schools could be provided with double teachers.

11. Progress of expenditure during 1959-60:

(a) Provision for the year	Rs.1,01,100/-
(b) Expenditure incurred.	Rs. 68,100/-

Funds to the extent of 67% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

Besides maintaining 5 Junior Basic Schools started earlier and 3 Primary Schools converted into Basic Schools by the end of 1958-59, 4 new Primary Schools were opened and 25 additional teachers were appointed and single teacher schools were converted into double teacher schools, bringing the total of double teacher schools converted to 20. Craft materials and tools were also purchased as provided to students.

13. Budget provision for 1960-61: Rs.1,04,400/- \*

The details of expenditure are as follows:-

<u>I. Non-Recurring:</u>	
Purchase of raw materials etc.	Rs. 9,600/-
Total Non-Recurring:	Rs. 9,600/-
<u>II. Recurring:</u>	
<u>(a) Pay:</u>	
1. Teachers (29) in the scale of Rs.68-4-120-5-170/60-130.	Rs.22,617/-
2. Peripetetic Teachers (12) in the scale of Rs.68-4-120-5-170/60-130.	Rs.10,136/-
3. Peons (26) in the scale of Rs.30- $\frac{1}{2}$ -35.	Rs. 9,569/-
Andaman Special Pay @ 33 $\frac{1}{3}$ % on Rs.18,848/-.	Rs. 6,283/-
Middle Andaman Special Pay @ 40% on Rs.2,625/-	Rs. 1,050/-
Nicobar Special Pay @ 45% on Rs.938/-	Rs. 422/-
<u>(b) Allowances:</u>	
Dearness Allowance.	Rs.37,900/-
Travelling Allowance.	Rs. 6,900/-
Recurring Total.	Rs.94,877/- or 94,800/-

Non-Recurring Total.	...	Rs. 9,600/-
Recurring Total.	...	Rs. 94,800/-
Grand Total.	...	<u>Rs. 1,04,400/-</u>

14. Programme for 1960-61:

Besides continuing the programme implemented earlier 4 additional teachers will be appointed, 17 primary schools will be converted into Junior Basic Schools, 20 schools will be equipped with tools, craft materials library books etc.

15. Anticipated receipts: ... Nil

16. Remarks:

Please see remarks column of Scheme No.47.

\*\*\*

Scheme No.49

1. Name of Scheme: SCHEME FOR A SEPARATE SENIOR BASIC SCHOOL FOR GIRLS AT PORT BLAIR.

2. Aims and Objects:

The Scheme aims at setting up a separate Senior Basic School for Girls at Port Blair which will be converted into a Higher Secondary School for girls when the number of girls in the Higher Secondary classes of the separately proposed Multipurpose Higher Secondary School (for both boys and girls) so justifies.

3. Provision for the Plan period: Rs.1.340 lakhs.

4. Principal targets to be achieved:

To set up a separate Senior Basic School for girls at Port Blair and to convert it into a Higher Secondary School when the number of girls in the Higher Secondary classes so justifies.

5. Progress of expenditure during 1956-57:

- (a) Provision for the year ( Nil, as there was  
(b) Expenditure incurred ( no programme.

6. Targets achieved as compared to the Plan for the year 1956-57:

There was no programme in respect of this Scheme for the year 1956-57.

7. Progress of expenditure during 1957-58:

- (a) Provision for the year. Rs.43,300/-  
(b) Expenditure incurred. Rs. Nil

8. Targets achieved as compared to the Plan for the year 1957-58:

The programme for the year envisaged the opening of a separate Senior Basic School for girls at Port Blair. This could not be done as the building for the school was not constructed for want of administrative approval/expenditure sanction of the Government of India to the estimate for the construction of school building.

9. Progress of expenditure during 1958-59:

- (a) Provision for the year. Rs.28,100/-  
(b) Expenditure incurred. Rs. 7,400/-

Funds to the extent of 26% of the total amount sanctioned were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

As per programme for the year, a separate Senior Basic School for girls at Port Blair was set up with effect from 14th November, 1958.

11. Progress of expenditure during 1959-60:

- (a) Provision for the year. Rs.35,500/-  
(b) Expenditure incurred. Rs.17,000/-

Funds to the extent of 48% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

As per programme for the year, the Senior Basic School for girls already set up was maintained, and Class IX was also opened, as a first step towards upgrading it into Higher Secondary School.

13. Budget provision for 1960-61: Rs.35,200/- \*

The details of expenditure are as follows:-

I. Non-Recurring:

Purchase of equipment etc. Rs. 6,300/-  
Non-Recurring Total. Rs. 6,300/-

II. Recurring:

(a) Pay.

1. Headmistress (1) in the scale of Rs.80-300 @ Rs.160/- p.m. Rs. 1,920/-  
2. Graduate Teachers (4) in the scale of Rs.80-300. Rs. 6,125/-  
3. Oriental Teachers (3) Hindi, Urdu and Sanskrit in the scale of Rs.80-220. Rs. 2,925/-  
4. Physical Training Instructor (1) in the scale of Rs.80-220. Rs. 960/-  
5. Peons (2) in the scale of Rs.30- $\frac{1}{2}$ -35. Rs. 720/-  
Andaman Special Pay @ 33 $\frac{1}{3}$ % on Rs.11,930/- Rs. 3,977/-

(b) Allowances:

Dearness Allowance. Rs. 7,900/-  
Travelling Allowance. Rs. 3,500/-  
Other Charges. Rs. 900/-

Total Recurring: Rs.28,927/-

Non-Recurring Total. Rs. 6,300/-

Recurring Total. Rs.28,927/-

Grand Total. Rs.35,227/- or Rs.35,200/-

14. Programme for 1960-61:

The Senior Basic School for girls already established will be maintained, and besides continuing class 9th opened last year, Class X of the Higher Secondary Course will be added to it for upgrading of the school into full fledged Higher Secondary School in 1961-62.

15. Anticipated receipts: ... Nil

16. Remarks:

Please see remarks column of Scheme No.47.

Scheme No.50

1. Name of Scheme: SCHEME FOR CONVERSION OF MIDDLE SCHOOLS INTO SENIOR BASIC SCHOOLS AND FOR OPENING OF ADDITIONAL SENIOR BASIC SCHOOLS.

2. Aims and Objects:

The Scheme aims at converting the Middle School at Mayabunder into a well equipped and well staffed Senior Basic School and also at the opening of a Senior Basic School at Chouldari.

3. Provision for the Plan period: Rs.1.660 lakhs.

4. Principal targets to be achieved:

To convert the existing Middle School at Mayabunder into a Senior Basic School with additional equipment and additional staff and to open one more Basic School at Chouldari in South Andaman.

5. Progress of expenditure during 1956-57:

Expenditure incurred. Rs.0.006 lakh.

NOTE:- Expenditure to the extent necessary was to be met from the budget grant of Rs.1.25 lakhs provided for the implementation of Scheme Nos.47 to 57.

6. Targets achieved as compared to the Plan for the year 1956-57:

Programme for the year included purchase of equipment, furniture, crafts, materials, library books etc. Some equipment costing Rs.600/- were purchased.

7. Progress of expenditure during 1957-58:

(a) Provision for the year. Rs. 42,200/-  
(b) Expenditure incurred. Rs. Nil

8. Targets achieved as compared to the Plan for the year 1957-58:

The programme for the year envisaged the conversion of Mayabunder Middle School into a Senior Basic School and construction of building at Chouldari for the new Senior Basic School. The Mayabunder Middle School could not be converted into a Senior Basic School for want of Basic Trained Teachers. The construction of building for the school at Chouldari could also not be taken up.

9. Progress of expenditure during 1958-59:

(a) Provision for the year. Rs. 36,800/-  
(b) Expenditure incurred. Rs. 4,900/-

Funds to the extent of 13% of the total amount sanctioned were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

The programme for the year envisaged the conversion of the Middle School at Mayabunder into a Senior Basic School and setting up of a Senior Basic School at Chouldari subject to the construction/or availability of a building there. For want of basic trained teachers and a building at Chouldari, no progress in the implementation of this scheme could be made except that some craft materials were purchased.

11. Progress of expenditure during 1959-60:

(a) Provision for the year	...	Rs.38,000/-
(b) Expenditure incurred.	...	Rs. 2,200/-

Funds to the extent of 6% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

The targets could not be achieved due to non-availability of Basic Trained Teachers, and non-availability of a building at Chouldari for starting the Senior Basic School. However, some craft materials were provided to the Middle School at Mayabunder.

13. Budget provision for 1960-61: Rs.43,500/- \*

The details of expenditure are as follows:-

I. Non-Recurring:

Purchase of equipment etc.	Rs. 6,500/-
Non-Recurring Total.	<u>Rs. 6,500/-</u>

II. Recurring:

(a) Pay

1. Head Masters (two) @ Rs.120/- p.m. each in the scale of Rs.80-300.	Rs. 2,880/-
2. Graduate Trained Teachers (two) @ Rs.120/- p.m. each in the scale of Rs.80-300.	Rs. 2,880/-
3. Matric Trained Teachers for Chouldari (3) in the scale of Rs.68-4-120-5-170.	Rs. 2,448/-
4. Matric Trained Teachers (2) for Mayabunder in the scale of Rs.68-4-120-5-170.	Rs. 1,632/-
5. Sanskrit & Hindi Teacher for Chouldari (1) @ Rs.100/- p.m. in the scale of Rs.80-220.	Rs. 1,200/-
6. Craft and Music Teacher (1) @ Rs.100/- p.m. in the scale of Rs.80-220.	Rs. 1,200/-
7. Drawing Master (1) in the scale of Rs.80-220.	Rs. 960/-
8. Physical Training Instructor (1) in the scale of Rs.80-220	Rs. 960/-
9. Andaman Special Pay @ 33 $\frac{1}{3}$ % on Rs.9,648/-	Rs. 3,216/-
10. North Andaman Special Pay @ Rs.40% on Rs.4,512/-.	Rs. 1,805/-
	<u>Rs.19,181/-</u> or
	<u>Rs.19,200/-</u>

(b) Allowances:

Dearness Allowance.	Rs. 9,300/-
Travelling Allowance.	Rs. 2,500/-
Other charges.	Rs. 6,000/-

Total Recurring: Rs.37,000/-

Non-Recurring Total.	Rs. 6,500/-
Recurring Total.	<u>Rs.37,000/-</u>
Grand Total:	<u><u>Rs.43,500/-</u></u>

14. Programme for 1960-61:

The existing Middle School at Mayabunder will be converted into a Senior Basic School and a Senior Basic School at Chouldari will be set up subject to availability of a suitable building.

15. Anticipated receipts: ... Nil

16. Remarks:

Please see remarks column of Scheme No.47.

\*\*\*

1. Name of Scheme: SCHEME FOR CONVERSION OF GOVERNMENT HIGH SCHOOL INTO A HIGHER SECONDARY MULTIPURPOSE SCHOOL.

2. Aims and Objects:

The Scheme aims at converting the existing Government High School at Port Blair, into a Higher Secondary Multipurpose School by stages in accordance with the recommendations of the Education Committee appointed by the Government of India, Ministry of Education in 1955.

3. Provision for the Plan period: Rs.5,000 lakhs.

4. Principal targets to be achieved:

To convert the existing Government High School into a Higher Secondary Multipurpose School.

5. Progress of expenditure during 1956-57:

(a) Provision for the year.	Rs. *
(b) Expenditure incurred.	Rs.0,112 lakh.

\*Expenditure to the extent necessary was to be met from the budget grant of Rs.1.25 lakhs provided for implementation of Scheme Nos. 47 to 57.

6. Targets achieved as compared to the Plan for the year 1956-57:

The programme for the year included purchase of equipment, furniture, craft materials, library books etc. Some equipment etc. to the extent of Rs.11,200/- were purchased.

7. Progress of expenditure during 1957-58:

(a) Provision for the year.	Rs.90,000/-
(b) Expenditure incurred.	Rs. Nil

8. Targets achieved as compared to the Plan for the year 1957-58:

The programme of converting the existing Government High School into a Higher Secondary Multipurpose School could not be commenced owing to unavoidable reasons.

9. Progress of expenditure during 1958-59:

(a) Provision for the year.	Rs.1,15,000/-
(b) Expenditure incurred.	Rs. 15,300/-

Funds to the extent of 13% of the total amount sanctioned were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

The programme for the year envisaged recruitment of requisite staff, purchase of materials, library books and other equipments and conversion of the Government High School into a Higher Second Multipurpose School. Some Craft materials, library books etc. were purchased during the year and arrangements were made for the present Class IX to start the syllabus of the Higher Secondary Multipurpose School.

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs.1,19,000/-
(b) Expenditure incurred.	Rs. 27,200/-

Funds to the extent of 23% of the total amount sanctioned were utilised.



12. Targets achieved as compared to the Plan for the year 1959-60:

The requisite staff could not be recruited due to late receipt of the sanction of the Government of India, Ministry of Education to the prescription of pay scales to various posts to be created for the Higher Secondary Multipurpose School, and non-availability of teachers with requisite qualifications. However, some tools and craft materials, library books etc. were purchased.

13. Budget provision for 1960-61: Rs.1,13,800/- \*

The details of expenditure are as follows:-

I. Non-Recurring:

Purchase of equipment, craft materials, tools and Library books etc.	Rs. 30,000/-
Non-Recurring Total.	Rs. 30,000/-

II. Recurring:

(a) Pay.

Principal (1) @ Rs.350/- p.m. in the scale of Rs.350-25-500-EB-30-590.	Rs. 4,200/-
Senior Lecturers (8) (M.Sc.& M.A. B.Ts) in the scale of Rs.200-10-250-15-325-EB-15-400.	Rs. 19,200/-
Teachers (3) (B.A.B.T. or B.Sc.B.T) @ Rs.120/-p.m. each in the scale of Rs.80-5-120-8-200-10-300.	Rs. 4,320/-
Sanskrit Teacher (1) @ Rs.120/- p.m. in the scale of Rs.80-5-120-8-200-10/2-220.	Rs. 1,440/-
Urdu Teacher (1) -do-	Rs. 1,440/-
Persian Teacher (1) -do-	Rs. 1,440/-
Domestic Science Teacher (1) -do-	Rs. 1,440/-
Drawing Master (1) -do-	Rs. 1,440/-
Librarian (1) -do-	Rs. 1,440/-
Craft Instructors(3) -do-	Rs. 4,320/-
Library Assistants (7) @ Rs.60/- p.m. in the scale of Rs.60-3-81-EB-4-125-5-130.	Rs. 5,040/-
Andaman Special Pay @ 33 $\frac{1}{3}$ % on Rs.40,680/-	Rs. 13,560/-
	Rs. 59,280/- or
	Rs. 59,300/-

(b) Allowances:

Dearness Allowance.	Rs. 21,500/-
Travelling Allowance.	Rs. 3,000/-
Recurring Total.	Rs. 83,800/-
Non-Recurring Total.	Rs. 30,000/-
Recurring Total.	Rs. 83,800/-
Grand Total.	Rs.1,13,800/-

14. Programme for 1960-61:

The requisite staff will be appointed and Class XI of the High Secondary Course will be opened, equipment, craft materials, tools and library books will be purchased and the conversion of the High School into Higher Secondary Multipurpose School will be completed.

15. Anticipated receipts:           ...           Nil

16. Remarks:

Please see remarks column of Scheme No.47.

\*\*\*

Scheme No.52

1. Name of Scheme: HIGHER EDUCATION (STIPENDS).

2. Aims and Objects:

The Scheme aims at encouraging Higher Education both general as well as technical and professional amongst the local people by providing scholarships beyond the Matriculation stage.

3. Provision for the Plan period: Rs.1.500 lakhs.

4. Principal targets to be achieved:

To grant scholarships to 15 to 25 students every year for promotion of higher education.

5. Progress of expenditure during 1956-57:

(a) Provision for the year.	Rs.1.250 lakhs *
(b) Expenditure incurred.	Rs.0.041 lakh.

\*Represents lump-sum provision for Scheme Nos. 47 to 57 of the Education Department.

6. Targets achieved as compared to the Plan for the year 1956-57:

The programme for the year envisaged award of about 15 stipends for Higher Education. The number of stipends actually awarded was only five.

7. Progress of expenditure during 1957-58:

(a) Provision for the year.	Rs.0.288 lakh.
(b) Expenditure incurred.	Rs.0.203 lakh.

Funds to the extent of 70% of the sanctioned amount were utilised.

8. Targets achieved as compared to the Plan for the year 1957-58:

The programme for the year envisaged award of scholarships for higher education to about 25 new students besides renewal of 5 scholarships granted during 1956-57. 31 students prosecuting higher studies were granted scholarships in addition to the renewal of 3 scholarships granted during 1956-57.

9. Progress of expenditure during 1958-59:

(a) Provision for the year.	Rs.28,800/-
(b) Expenditure incurred.	Rs.28,400/-

Funds to the extent of 99% of the total amount sanctioned were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

The programme for the year envisaged grant of about 40 scholarships including renewal of scholarships granted/renewed during the year 1957-58. 41 scholarships were granted during the year.

11. Progress of expenditure during 1959-60:

(a) Provision for the year	Rs.43,000/-
(b) Expenditure incurred.	Rs.35,100/-

Funds to the extent of 82% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

The programme for the year was to grant about 60 scholarships including renewal of scholarships granted during 1958-59, against which 45 scholarships for Post Matriculation studies were granted.

13. Budget provision for 1960-61: Rs. 35,000/- \*

The details of expenditure are as follows:-

I. <u>Non-Recurring</u> ...	Nil
II. <u>Recurring:</u>	
Award of scholarships to about 60 deserving students including renewal of scholarships granted/renewed during 1959-60.	Rs. 35,000/-
Total Recurring:	Rs. 35,000/-
Non-Recurring Total.	Rs. Nil
Recurring Total.	Rs. 35,000/-
Grand Total.	Rs. 35,000/-

14. Programme for 1960-61:

It is proposed to grant about 60 scholarships including renewal of scholarships granted during 1959-60.

15. Anticipated receipts: ... Nil

16. Remarks:

Please see remarks column of Scheme No.47.

\*\*\*

Scheme No.53

1. Name of Scheme: VOCATIONAL EDUCATION SCHEME.

2. Aims and Objects:

Introduction of vocational education in these Islands by opening a trade school with arrangements to provide training in carpentry, smithy, mechanism and coir industry.

3. Provision for the Plan period: Rs.0.800 lakh.

4. Principal targets to be achieved:

To set up a Trade School with arrangements to provide vocational training to 20 boys per year in carpentry, smithy, mechanism and coir industry.

5. Progress of expenditure during 1956-57:

(a) Provision for the year.	Rs.	*
(b) Expenditure incurred.	Rs.	Nil

\*Expenditure to the extent necessary was to be met from the lump-sum grant of Rs.1.25 lakhs provided for the implementation of Scheme Nos. 47 to 57.

6. Targets achieved as compared to the Plan for the year 1956-57:

The programme for the year envisaged the establishment of a Trade School which could not be accomplished as administrative approval and expenditure sanction of the Government of India to the implementation of the scheme were not received.

7. Progress of expenditure during 1957-58:

(a) Provision for the year.	Rs.0.162 lakh.
(b) Expenditure incurred.	Rs.0.039 lakh.

Funds to the extent of 24% of the sanctioned amount were utilised.

8. Targets achieved as compared to the Plan for the year 1957-58:

The programme for the year envisaged the setting up of a Trade School with arrangements to provide vocational training to 24 boys in carpentry, smithy, mechanism and coir industry etc. Expenditure sanction of the Government of India for non-recurring items under this scheme was received at the close of the year while sanction in respect of recurring items like appointment of staff etc. was not received. Due to late implementation of the Scheme, no progress was made. Nevertheless some equipment and furniture were purchased.

9. Progress of expenditure during 1958-59:

(a) Provision for the year.	Rs.20,300/-
(b) Expenditure incurred.	Rs. 4,700/-

Funds to the extent of 23% of the total amount sanctioned were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

The programme for the year envisaged the establishment of a Trade School at Port Blair for

imparting instructions in carpentry, smithy, mechanism and coir industry. The Trade School was opened on 14th November 1958 and 20 pupils were under training.

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs. 18,800/-
(b) Expenditure incurred.	Rs. 14,800/-

Funds to the extent of 79% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

As per programme for the year the school already established was continued, and 20 pupils were under training.

13. Budget provision for 1960-61: Rs. 20,800/- \*

The details of expenditure are as follows:-

I. Non-Recurring:

Purchase of equipment etc. Rs. 2,500/-

Non-Recurring Total. Rs. 2,500/-

II. Recurring:

(a) Pay.

Superintendent Trade School (one) @ Rs.350/- p.m. in the scale of Rs.250-500 + provision for increment. Rs. 4,250/-

Instructor (one) @ Rs.144/- p.m. in the scale of Rs.120-8-200-EB-10-300 + provision for increment. Rs. 1,730/-

Instructor (one) in the scale of Rs.120-300. Rs. 1,440/-

Peon (one) in the scale of Rs.30- $\frac{1}{2}$ -35. Rs. 368/-

Andaman Special Pay @ 33 $\frac{1}{3}$ % on Rs.7,420/- Rs. 2,473/-

Rs.10,261/- or

Rs.10,300/-

(b) Allowances:

Dearness Allowance. Rs. 2,000/-

Travelling Allowance. Rs. 4,000/-

Other charges. Rs. 2,000/-

Recurring Total. Rs.18,300/-

Non-Recurring Total. Rs. 2,500/-

Recurring Total. Rs.18,300/-

Grand Total. Rs.20,800/-

14. Programme for 1960-61:

The Trade School already opened will continue to function.

15. Anticipated receipts: ... Nil

16. Remarks:

Please see remarks column of Scheme No.47.

Scheme No.54

1. Name of Scheme: SOCIAL EDUCATION.

2. Aims and Objects:

For organising Social Education, the Scheme envisages the appointment of a Social Education Organiser and aims at promotion of adult literacy and imparting instructions in citizenship, health, agriculture, every-day science and general knowledge. Community Centres will be established. Social service like child welfare, youth welfare, women welfare and audio visual education through film projectors, magic lanterns, posters and wall pictures will be organised.

3. Provision for the Plan period: Rs.1.000 lakh.

4. Principal targets to be achieved:

To organise social education in the Andaman and Nicobar Islands.

5. Progress of expenditure during 1956-57:

(a) Provision for the year.	Rs. *
(b) Expenditure incurred.	Rs. Nil

\*Expenditure to the extent necessary was to be met from the lump-sum grant of Rs.1.250 lakhs provided for the implementation of Scheme Nos.47 to 57.

6. Targets achieved as compared to the Plan for the year 1956-57:

The programme for the year envisaged the appointment of a Social Education Organiser. This could not be accomplished as the administrative approval/expenditure sanction of the Government of India, for the implementation of the Scheme was not received.

7. Progress of expenditure during 1957-58:

(a) Provision for the year.	Rs.0.200 lakh.
(b) Expenditure incurred.	Rs.0.112 lakh.

Funds to the extent of 56% of the sanctioned amount were utilised.

8. Targets achieved as compared to the Plan for the year 1957-58:

The programme for the year envisaged the appointment of a Social Education Organiser and other requisite staff. The sanction of the Government of India for the implementation of the scheme was received in January 1958. Action was initiated for the recruitment of a suitable candidate for the post of Social Education Organiser. A 16 mm projector, a magic lantern and other articles worth Rs.11,215/- were purchased during the year.

9. Progress of expenditure during 1958-59:

(a) Provision for the year.	Rs.0.201 lakh.
(b) Expenditure incurred.	Rs.0.064 lakh.

Funds to the extent of 32% of the total amount sanctioned were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

The programme for the year envisaged the appointment of a Social Education Organiser and other requisite staff to carry out the physical execution of the scheme. The Social Education Organiser was appointed and physical education of the scheme was started.

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs.23,300/-
(b) Expenditure incurred.	Rs.15,800/-

Funds to the extent of 68% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

As per programme for the year, implementation of the scheme was continued. Appointment of 3 Social Workers could not materialise.

13. Budget provision for 1960-61: Rs.27,700/- \*

The details of expenditure are as follows:-

I. Non-Recurring:

Cost of Library books etc.	Rs. 3,000/-
Non-Recurring Total.	Rs. 3,000/-

II. Recurring:

(a) Pay.

Social Education Organiser  
(one) @ Rs.250/- p.m. in the  
scale of Rs.250-10-300-20-  
400-25-500. Rs. 3,000/-

Social Workers (four) @ Rs. 68-170 Rs.3264/-  
Cinema Operator (1) @ Rs. 78/-  
p.m. in the scale of Rs.75-105  
plus increment. Rs. 948/-

Lower Grade Clerk (one) @  
Rs.63/- p.m. in the scale of  
Rs.60-3-81-EB-4-125-5-130  
plus increment. Rs. 760/-

Peon (one) in the scale of  
Rs.30- $\frac{1}{2}$ -35. Rs. 368/-

Andaman Special Pay @ 33 $\frac{1}{3}$ %  
on Rs.6,364/- Rs. 2,121/-  
Rs.10,461/- or  
Rs.10,500/-

(b) Allowance:

Dearness Allowance.	Rs. 5,300/-
Travelling Allowance.	Rs. 1,500/-
Honoraria to 3 Social Workers.	Rs.2,900/-
Other Charges.	Rs. 4,500/-
Recurring Total.	Rs.24,700/-
Non-Recurring Total.	Rs. 3,000/-
Recurring Total.	Rs.24,700/-
Grand Total.	Rs.27,700/-

14. Programme for 1960-61: Social Workers will be appointed books etc. will be purchased, and physical execution of the scheme continue.

15. Anticipated receipts: ... Nil

16. Remarks: Please see remarks column of Scheme No.47.



Scheme No.55

1. Name of Scheme: TEACHERS' TRAINING SCHEME.

2. Aims and Objects:

The Scheme aims at setting up of a Junior Basic Training School in these Islands to train untrained Primary School Teachers already working in the Schools and fresh/trained teachers from the mainland. /Matriculates to overcome the difficulties involved in getting

3. Provision for the Plan period: ... Rs.0,600 lakh.

4. Principal targets to be achieved:

To set up a Junior Basic Training School in these Islands to train 6 untrained Primary Teachers already working in the Schools and 6 fresh Matriculates every year.

5. Progress of expenditure during 1956-57:

Expenditure incurred. ... Rs.0.034 lakh.

NOTE:- Expenditure to the extent necessary was to be met from the budget grant of Rs.1.25 lakhs provided for implementation of Scheme Nos.47 to 57.

6. Targets achieved as compared to the Plan for the year 1956-57:

The programme for the year visualised the establishment of a Junior Basic Teachers' Training School. For want of requisite staff, the school could not be opened. However, equipment and library books to the value of Rs.3,400/- were purchased.

7. Progress of expenditure during 1957-58:

(a) Provision for the year. ... Rs.0.116 lakh.  
(b) Expenditure incurred. ... Rs. Nil

8. Targets achieved as compared to the Plan for the year 1957-58:

The programme for the year 1957-58 envisaged the establishment of a Junior Basic Teachers' Training School at Port Blair. No substantial progress could be made as the staff required to run the School could not be found and recruited.

9. Progress of expenditure during 1958-59:

(a) Provision for the year. ... Rs.11,600/-  
(b) Expenditure incurred. ... Rs. 7,400/-

Funds to the extent of 64% of the total amount sanctioned were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

As per programme for the year, a Junior Basic Teachers' Training School was set up and 20 untrained teachers were receiving training.

11. Progress of expenditure during 1959-60:

(a) Provision for the year. ... Rs.11,300/-  
(b) Expenditure incurred. ... Rs.12,200/-

Funds to the extent of 8% over and above the sanctioned provision were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

As per programme for the year, the Junior Basic Teachers' Training School was maintained and 19 untrained teachers were undergoing training.

13. Budget provision for 1960-61: Rs.25,700/- \*

The details of expenditure are as follows:-

I. Non-Recurring:

Purchase of craft materials and library books. Rs. 3,500/-

Non-Recurring Total: Rs. 3,500/-

II. Recurring:

(a) Pay:

Head Master (one) @ Rs.210/- p.m. in the scale of Rs.200-10-250-15-325-EB-15-400 + provision for increment. Rs. 2,530/-

Instructor (one) @ Rs.88/- p.m. in the scale of Rs.68-170 + provision for increment. Rs. 1,088/-

Graduate Teacher (one) @ Rs.120/- p.m. in the scale of Rs.80-300 + provision for increment. Rs. 1,504/-

Craft Instructor (four) @ Rs.68/- p.m. in the scale of Rs.68-170. Rs. 3,264/-

Craft Instructor (one) @ Rs.63/-p.m. in the scale of Rs.60-130 + provision for increment. Rs. 771/-

Lower Grade Clerk (one) @ Rs.60/- p.m. in the scale of Rs.60-130. Rs. 720/-

Peon & Peon-cum-Chowkidar (two) in the scale of Rs.30- $\frac{1}{2}$ -35. Rs. 741/-

Andaman Special Pay @ 33 $\frac{1}{3}$ % on Rs.6,882/-. Rs. 2,294/-

(b) Allowances:

Dearness Allowance. Rs. 7,300/-

Travelling Allowance. Rs. 1,000/-

Other Charges. Rs. 1,000/-

Recurring Total: Rs. 22,212/- or  
Rs. 22,200/-

Non-Recurring Total. Rs. 3,500/-

Recurring Total. Rs. 22,200/-

Grand Total: Rs. 25,700/-

14. Programme for 1960-61:

The training school set up earlier will continue functioning, and training will be imparted to the 3rd batch of 23 untrained teachers.

15. Anticipated receipts: ... Nil

16. Remarks:

Please see remarks column of Scheme No.47.

Scheme No.56

1. Name of Scheme: SCHEME FOR EDUCATION IN NICOBARS

2. Aims and Objects:

The Scheme seeks to develop education in Nicobars in the light of the recommendations of the Andaman Education Committee.

3. Provision for the Plan period: Rs.2.000 lakhs.

4. Principal targets to be achieved:

To shift the Mus School in Car Nicobar to a new School building to be constructed at Big Lapati and to execute other measure of educational improvement in Nicobars.

5. Progress of expenditure during 1956-57:

Expenditure incurred. ... Rs.0.015 lakh.

NOTE:- Expenditure to the extent necessary was to be met from the budget grant of Rs.1.25 lakhs provided for implementation of Scheme Nos.47 to 57.

6. Targets achieved as compared to the Plan for the year 1956-57:

The programme for the year included purchase of equipment, furniture, craft materials and library books etc. The same to the extent of Rs.1,500/- were purchased.

7. Progress of expenditure during 1957-58:

(a) Provision for the year. Rs.0.350 lakh.  
(b) Expenditure incurred. Rs. Nil

8. Targets achieved as compared to the Plan for the year 1957-58:

The target for the year was to construct the school building and purchase of equipments, craft tools, raw materials etc. for Rs.10,000/-. Due to unavoidable reasons, no progress could be made.

9. Progress of expenditure during 1958-59:

(a) Provision for the year. Rs.40,000/-  
(b) Expenditure incurred. Rs. 4,800/-

Funds to the extent of 12% of the total amount sanctioned were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

The programme for the year envisaged construction of a school building for Senior Basic School at Big Lapati and development of education in Nicobars on proper lines. Due to unavoidable reasons, the target set out could not be achieved.

11. Progress of expenditure during 1959-60:

(a) Provision for the year. Rs.56,000/-  
(b) Expenditure incurred. Rs.44,500/-

Funds to the extent of 79% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

As per programme for the year, a school building for Senior Basic School at Big Lapati was constructed. Shifting of Mus Middle School to Big Lapati and its conversion to Senior Basic School could not materialise. A new Primary School was opened in Pilomilo. The construction of school building for the Junior Basic School at Nancowrie was commenced and the work was in progress.

13. Budget provision for 1960-61: Rs. 49,000/- \*

The details of expenditure are as follows:-

I. <u>Non-Recurring:</u>		
Building.		Rs. 12,000/-
Purchase of equipment, tools etc.		Rs. 4,000/-
Non-Recurring Total.		<u>Rs. 16,000/-</u>
II. <u>Recurring:</u>		
(a) <u>Pay.</u>		
Graduate Teachers (3) @ Rs.120/- p.m. each in the scale of Rs.80-5-120-8-200-10-300 + 45% Nicobar Special Pay.		Rs. 6,369/-
Oriental Language Teachers (2) @ Rs.100/- p.m. each in the scale of Rs.80-220 + 45% Nicobar Special Pay (Hindi & Sanskrit).		Rs. 3,524/-
Craft Instructor (2) @ Rs.68/- p.m. each in the scale of Rs.68-4-120-5-170 + Nicobar Special Pay @ Rs.45%.		Rs. 2,411/-
Lower Grade Clerk (1) @ Rs.60/-p.m. in the scale of Rs.60-130 + Rs.15/- Nicobar Special Pay.		Rs. 900/-
Primary School Teachers (6) @ Rs.68/- p.m. in the scale of Rs.68-4-120-5-170 + 45% Nicobar Special Pay.		Rs. 7,232/-
Peons (2) in the scale of Rs.30-1/2-35 @ Rs.30/- p.m. each.		Rs. 720/-
(b) <u>Allowance:</u>		
Dearness Allowance.	...	Rs. 10,800/-
Other Charges.	...	Rs. 1,044/-
Recurring Total.	...	<u>Rs. 33,000/-</u>
Non-Recurring Total.	...	Rs. 16,000/-
Recurring Total.	...	<u>Rs. 33,000/-</u>
Grand Total:	...	<u><u>Rs. 49,000/-</u></u>

14. Programme for 1960-61:

The school at Mus will be shifted to the newly constructed Senior Basic School building at Big Lapati and converted into Senior Basic School. Additional staff and equipment, and craft materials will be provided. Class IX will also be opened in the school.

15. Anticipated receipts: ... Nil

16. Remarks:

Please see remarks column of Scheme No. 47.

Scheme No.57

1. Name of Scheme: REORGANISATION OF THE ADMINISTRATIVE SET UP OF THE EDUCATION DEPARTMENT.

2. Aims and Objects:

The Scheme aims at re-organising the Administrative set up of the Education Department in the Andaman & Nicobar Islands in the light of the recommendations of the Andaman Education Committee.

3. Provision for the Plan period: Rs.2.000 lakhs.

4. Principal targets to be achieved:

To re-organise the administrative set up of the Education Department by providing the necessary administrative and supervisory staff and procure necessary books and furniture.

5. Progress of expenditure during 1956-57:

Expenditure incurred. Rs.0.016 lakh.

NOTE:- Expenditure to the extent necessary was to be met from the budget grant of Rs.1.250 lakhs provided for implementation of Scheme Nos.47 to 57.

6. Targets achieved as compared to the Plan for the year 1956-57:

The programme for the year included appointment of Education Officer and two Supervisors and purchase of Library books and furniture to the extent of Rs.3,500/-. Library books worth Rs.1,600/- were purchased. The question of appointment of Education Officer was under consideration.

7. Progress of expenditure during 1957-58:

(a) Provision for the year. Rs.37,900/-  
(b) Expenditure incurred. Rs. Nil

8. Targets achieved as compared to the Plan for the year 1957-58:

Programme for the year 1957-58, which envisaged the appointment of an Education Officer, 2 Supervisors and other staff for the implementation of the Scheme could not be accomplished. The question of appointment of an Education Officer was, however, under consideration.

9. Progress of expenditure during 1958-59:

(a) Provision for the year. Rs.38,600/-  
(b) Expenditure incurred. Rs.19,300/-

Funds to the extent of 50% of the total amount sanctioned were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

The programme for the year envisaged the appointment of the Education Officer and other subordinate supervisory and office staff. The Education Officer and the other staff excepting one Supervisor and two Clerks were appointed.

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs.40,600/-
(b) Expenditure incurred.	Rs.14,800/-

Funds to the extent of 36% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

The office of Education Officer set up under the scheme continued functioning. One Supervisor was appointed. The post of the Education Officer, which fell vacant in 1959 could not be filled.

13. Budget provision for 1960-61: Rs.45,900/-\*

The details of expenditure are as follows:-

I. <u>Non-Recurring:</u>	...	Nil
II. <u>Recurring:</u>		
(a) <u>Pay:</u>		
Education Officer (1) @ Rs.800/- p.m. in the scale of Rs.400-800.	Rs. 9,600/-	
Andaman Special Pay @ 33 $\frac{1}{3}$ %	Rs. 3,200/-	
Supervisors (3) @ Rs.180/- p.m. in the scale of Rs.130-350.	Rs. 6,480/-	
Upper Division Clerk (1) @ Rs.85 in the scale of Rs.80-5-120-8-200-10/2-220 plus increment.	Rs. 1,070/-	
Lower Division Clerks (4) in the scale of Rs.60-130.	Rs. 3,003/-	
Daftri (1) in the scale of Rs.35-1-50 @ Rs.36/- + increment.	Rs. 436/-	
Peons (2) in the scale of Rs.30- $\frac{1}{2}$ -35. + increment.	Rs. 735/-	
Andaman Special Pay @ 33 $\frac{1}{3}$ % on Rs.2,160/-	Rs. 720/-	
Middle Andaman Special Pay @ 40% on Rs.2,160/-	Rs. 872/-	
Nicobar Special Pay @ 45% on Rs.2,160/-	Rs. 972/-	
	<u>Rs.27,088/-</u>	or
	<u>Rs.27,100/-</u>	
(b) <u>Allowances:</u>		
Dearness Allowance.	Rs. 8,600/-	
Travelling Allowance.	Rs. 4,200/-	
Other Charges.	Rs. 6,000/-	
Recurring Total.	<u>Rs.45,900/-</u>	
Non-Recurring Total.	Rs. Nil	
Recurring Total.	<u>Rs.45,900/-</u>	
Grand Total.	<u>Rs.45,900/-</u>	

14. Programme for 1960-61:

The post of Education Officer will be filled, one more Supervisor will be appointed, and the reorganisation of the Administrative set up of the Education Department would be completed.

15. Anticipated receipts: ... Nil

16. Remarks: Please see remarks column of Scheme No.47.

Scheme No.58

1. Name of Scheme: SCHOOL BUILDING.

2. Aims and Objects:

The Scheme aims at construction of 10 new School Buildings and renovation and repairing of existing School buildings in the light of the recommendations made by Andaman Education Committee.

3. Provision for the Plan period: Rs.5,00,000/-

4. Principal targets to be achieved:

To carry out necessary repairs and alterations to the existing school buildings and to construct 10 new school buildings during the Plan period.

5. Progress of expenditure during 1956-57:

- |                             |                  |
|-----------------------------|------------------|
| (a) Provision for the year. | Rs.4.000 lakhs * |
| (b) Expenditure incurred.   | Rs.0.200 lakh.   |

Funds to the extent of 5% of the total amount sanctioned were utilised.

\*Provision existed in the normal budget grant.

6. Targets achieved as compared to the Plan for the year 1956-57:

The programme for the year envisaged construction of 6 school buildings. One school building was completed and two buildings were nearing completion.

7. Progress of expenditure during 1957-58:

- |                             |                 |
|-----------------------------|-----------------|
| (a) Provision for the year. | Rs. Nil         |
| (b) Expenditure incurred.   | Rs.0.230 lakh * |

\*Expenditure incurred was met by re-appropriation.

8. Targets achieved as compared to the Plan for the year 1957-58:

The programme envisaged the construction of 6 school buildings and completion of construction of two school buildings started in 1956-57. Three school buildings for Junior Basic Education, one each at South Point, School Line and Wimberleygunj were completed.

9. Progress of expenditure during 1958-59:

- |                             |             |
|-----------------------------|-------------|
| (a) Provision for the year. | Rs.20,000/- |
| (b) Expenditure incurred.   | Rs.27,700/- |

Funds to the extent of 38% in excess of the total amount sanctioned were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

The programme for the year envisaged the construction of (i) Senior Basic School Building for girls at Port Blair, (ii) Senior Basic School Building at Chouldari, and some Junior Basic Schools in the rural areas. One Junior Basic School building at Ograbraj was constructed and materials worth Rs.10,581/- were collected in connection with the construction of the Senior Basic School Building for girls at Port Blair.

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs.1.620 lakhs.
(b) Expenditure incurred.	Rs.1.012 lakhs.

Funds to the extent of 62% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

The Plan for the year envisaged construction of a Senior Basic School Building for girls at Port Blair, and two Junior Basic School Buildings, one at Aberdeen and another at Sipighat. The building for Junior Basic School at Sipighat was completed, and construction of Senior Basic School Building for girls and Junior Basic School Building at Aberdeen was in progress.

13. Budget provision for 1960-61: Rs. 99,000/-

The details of expenditure are as follows:-

I. Non-Recurring:

Construction of Senior Basic School for girls at Port Blair.	Rs.85,000/-
Other buildings.	Rs.14,000/-
	<u>Rs.99,000/-</u>

II. Recurring: ... Nil

Non-Recurring Total. Rs.99,000/-

Recurring Total. Rs. Nil

Grand Total. Rs.99,000/-

14. Programme for 1960-61:

The construction work of Senior Basic School Building for girls and the Junior Basic School Building at Aberdeen will be continued and completed. Construction of Senior Basic School Building at Chouldari will be commenced, and a new block as an addition to the existing Higher Secondary Multipurpose School Building will be constructed.

15. Anticipated receipts: ... Nil

16. Remarks: ... Nil

\*\*\*



1. Name of Scheme: YOUTH WELFARE PROGRAMME  
(STUDENTS TOUR)

2. Aims and Objects:

The Scheme aims at encouraging students tour to visit places of Historical and cultural interest on the mainland by giving grant as per terms and conditions for grant during 1960-61 laid down by the Government of India, Ministry of Education vide their letter No.1-2/60 PE 3 dated the 25th April 1960.

3. Provision for the Plan period: Nil

4. Principal targets to be achieved during 1960-61: 4

To send 3 batches of not more than 32 students, one each from the Government Higher Secondary Multipurpose School, Port Blair, Govt. Higher Secondary Girls School at Port Blair and Government School at Car Nicobar to visit places of historical and cultural interest.

5. Budget provision for 1960-61: Nil

The details of expenditure are as follows:-

Grants for tours proposed to be sponsored by schools. Rs. 5,000/-

6. Programme and target for 1960-61:

To send 3 batches of not more than 32 students, one each from the Government Higher Secondary Multipurpose School, Port Blair, Government Higher Secondary Girls School at Port Blair and Government School at Car Nicobar.

7. Remarks:

The Government of India, Ministry of Education (Plan Co-ordination Unit) during the discussions at the time of examining the proposals for the educational development programme of Andaman and Nicobar Islands for 1960-61, recommended that a provision of Rs.5,000/- should be made for implementing a scheme for educational tours of students to the mainland.

The expenditure will either be met out of the lump provision of Rs.5.300 lakhs existing in the sanctioned budget grant for 1960-61 for educational development schemes or by asking for a grant from the Government of India, Ministry of Education.

Scheme No.59

1. Name of Scheme: PORT BLAIR HOSPITAL

2. Aims and Objects:

The Hospital at present functioning at Port Blair is located in buildings which are not quite suitable and have no adequate accommodation to meet the actual requirements. This scheme envisages the construction of a new 176 bedded Hospital at Port Blair.

3. Provision for the Plan period: Rs.2.75 lakhs.

The original Plan provision for this scheme is Rs.2.75 lakhs only. However, the estimated cost of the plans and estimate in respect of this scheme works out to Rs.11,38,190/-. The plans and estimates have been sent to the Government of India for their administrative approval and expenditure sanction and the matter is under correspondence with them. The additional expenditure is proposed to be met from the expected overall savings of the colonisation scheme included in the Second Five Year Plan without exceeding the total outlay of Rs.592.50 lakhs for the entire Second Five Year Plan of these Islands.

4. Principal targets to be achieved:

To provide a 176 bedded, General Hospital at Port Blair.

5. Progress of expenditure during 1956-57:

(a) Provision for the year.	Rs.1.000 lakh.
(b) Expenditure incurred.	Rs. Nil

6. Targets achieved as compared to the Plan for the year 1956-57:

The construction of the Hospital could not be started for want of administrative approval and expenditure sanction of the Government of India.

7. Progress of expenditure during 1957-58:

(a) Provision for the year.	Rs.C.310 lakh.
(b) Expenditure incurred.	Rs. Nil

8. Targets achieved as compared to the Plan for the year 1957-58:

The programme for the year envisaged the construction of the General Hospital at Port Blair. This could not be done as the administrative approval and expenditure and technical sanction of the Government of India for the estimate were not received.

9. Progress of expenditure during 1958-59:

(a) Provision for the year.	Rs.20,000/-
(b) Expenditure incurred.	Rs. Nil

10. Targets achieved as compared to the Plan for the year 1958-59:

The programme for the year was to start the construction work of the Port Blair Hospital building provided the administrative approval and technical and expenditure sanction of the Government of India were received in time. No progress could be made as the administrative approval of the Government of India to the implementation of the scheme was received here only on 23rd March 1959 vide

Ministry of Home Affairs letter No.49/9/58-ANL dated the 4th March 1959 and the technical and expenditure sanctions were still awaited.

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs.2,20,000/-
(b) Expenditure incurred.	Rs. 9,651/-

Funds to the extent of 4% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

The programme for the year was to take up the construction work of the Port Blair Hospital. No tangible progress could be achieved except that the terms and conditions of the contract for the construction of the North Wing of the Hospital Building were finalised. The construction of Sisters' Mess was taken up and was in progress.

13. Budget provision for 1960-61: Rs.1.350 lakhs.

The details of expenditure are as follows:-

I. <u>Non-Recurring:</u>	
Buildings. ...	Rs.1,35,000/-
Non-Recurring Total:	Rs.1,35,000/-
II. <u>Recurring:</u> ... Nil	
Non-Recurring Total.	Rs.1,35,000/-
Recurring Total.	Rs. Nil
Grand Total.	Rs.1,35,000/-

14. Programme for 1960-61:

Construction of the North Wing of the Port Blair Hospital, and Matron's Quarter will be taken up and completed, besides completing the construction of Sisters' Mess in progress.

15. Anticipated receipts: ... Nil

16. Remarks:

The original Plan provision for this Scheme is Rs.2.750 lakhs only. Expenditure sanction for the construction of Hospital Building and Quarters for Matron and Sisters at Port Blair at a cost of Rs.10,77,000/- has already been accorded by the Government of India, Ministry of Home Affairs vide their letter No.49/9/58-ANL dated the 4th March 1959. The additional expenditure is to be met from the overall savings under the Colonisation Scheme included in the Second Five Year Plan of these Islands without exceeding the total outlay of Rs.592.50 lakhs fixed for the entire Second Five Year Plan of these Islands.

The unexecuted portion of the scheme will be switched over to the Third Five Year Plan for completion.

\*\*\*

Scheme No.60

1. Name of Scheme: CAR NICOBAR HOSPITAL.

2. Aims and Objects:

There is a growing need for the expansion of medical facilities in Car Nicobar. The present Hospital is located in old barracks which have outlived their usefulness. There is thus a need for a new Hospital building.

3. Provision for the Plan period: Rs. 2,500 lakhs.

4. Principal targets to be achieved:

To establish a 50 bedded Hospital at Car Nicobar.

5. Progress of expenditure during 1956-57:

(a) Provision for the year.	Rs. 2,000 lakhs.
(b) Expenditure incurred.	Rs. Nil

6. Targets achieved as compared to the Plan for the year 1956-57:

The construction work of Car Nicobar Hospital was to commence during 1956-57, but no progress was made during the year as technical sanction of the Chief Engineer, Central Public Works Department was not received.

7. Progress of expenditure during 1957-58:

(a) Provision for the year.	Rs. 0,500 lakh.
(b) Expenditure incurred.	Rs. Nil

8. Targets achieved as compared to the Plan for the year 1957-58:

The construction work of the Hospital was not started as the essential preliminaries like inviting of tenders etc. could not be completed by the Public Works Department before the close of the year.

9. Progress of expenditure during 1958-59:

(a) Provision for the year.	Rs. 70,000/-
(b) Expenditure incurred.	Rs. 25,800/-

Funds to the extent of 37% of the total amount sanctioned were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

The construction work of the Hospital building at Car Nicobar was started as per programme for the year.

11. Progress of expenditure during 1959-60:

(a) Provision for the year	Rs. 1,10,000/-
(b) Expenditure incurred.	Rs. 93,287/-

Funds to the extent of 85% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

As per programme for the year, construction work of the Hospital building at Car Nicobar was continued. The construction of staff quarters was taken up and the work was in progress.

13. Budget provision for 1960-61: Rs.60,000/-

The details of expenditure are as follows:-

I. <u>Non-Recurring:</u>	
Buildings.	Rs.60,000/-
II. <u>Recurring:</u>	Rs. Nil
Non-Recurring Total:	Rs.60,000/-
Recurring Total:	Rs. Nil
Grand Total:	<u>Rs.60,000/-</u>

14. Programme for 1960-61:

The construction of the Hospital building and staff quarters will be completed.

15. Anticipated receipts: ... Nil

16. Remarks: ... Nil

\*\*\*

Scheme No.61

1. Name of Scheme: MAYABUNDER HOSPITAL.

2. Aims and Objects:

The existing 10 bedded Hospital at Mayabunder having been considered as inadequate to provide full Medical facilities in the area the scheme seeks to set up a well equipped 40 bedded dieted hospital there to meet the actual requirement of the growing township.

3. Provision for the Plan period:- Rs.5,42,000/-

4. Principal targets to be achieved:

To set up 40 bedded dieted hospital at Mayabunder.

5. Progress of expenditure during 1956-57:

(a) Provision for the year. Rs.1.000 lakh.  
(b) Expenditure incurred. Rs. Nil

6. Targets achieved as compared to the Plan for the year 1956-57:

The construction work of Mayabunder Hospital was to commence during the year 1956-57, but no progress was made as the plan and estimate for the construction work were under preparation.

7. Progress of expenditure during 1957-58:

(a) Provision for the year. Rs.0.895 lakh.  
(b) Expenditure incurred. Rs. Nil

8. Targets achieved as compared to the Plan for the year 1957-58:

The construction of the hospital was proposed to be taken up during the year but as the plans and estimates were yet to be finalised, no progress could be made.

9. Progress of expenditure during 1958-59:

(a) Provision for the year. Rs.1.116 lakhs.  
(b) Expenditure incurred. Rs. Nil

10. Targets achieved as compared to the Plan for the year 1958-59:

The programme for the year envisaged construction of the Mayabunder Hospital Building. No progress could be made as expenditure sanction of the Government of India was not received. Administrative approval was, however, accorded by the Government of India in the Ministry of Home Affairs letter No.49/8/58-ANL dated the 19th February, 1959.

11. Progress of expenditure during 1959-60:

(a) Provision for the year. Rs. 5,000/-  
(b) Expenditure incurred. Rs. Nil

12. Targets achieved as compared to the Plan for the year 1959-60:

Construction work of the Mayabunder Hospital could not be taken up.

13. Budget provision for 1960-61: Rs.33,000/-

The details of expenditure are as follows:-

I. <u>Non-Recurring:</u>	
Buildings.	Rs. 33,000/-
Non-Recurring Total.	Rs. 33,000/-
II. <u>Recurring:</u>	Rs. Nil
Non-Recurring Total.	Rs. 33,000/-
Recurring Total:	Rs. Nil
Grand Total.	Rs. 33,000/-

14. Programme for 1960-61:

The construction work of Mayabunder Hospital Building and staff quarters will be started.

15. Anticipated receipts: ... Nil

16. Remarks:

It was originally proposed to construct a 40 bedded hospital at Mayabunder during the Second Five Year Plan to cater to the needs of the settlers who have been settled in the various areas of North Andaman. While the construction of a 40 bedded hospital building at Mayabunder was yet to materialise, the need was felt for providing a hospital at Diglipur (North Andaman) owing to concentration of a large number of settlers in and near about that area. A twenty bedded hospital at Diglipur has since been constructed. It is now considered that a 20 bedded hospital at Mayabunder will adequately meet the requirements of the settlers of the area. A 20 bedded dieted hospital with staff quarters is proposed to be constructed at Mayabunder. The unexecuted portion of the work will be switched over to the Third Plan.

\*\*\*

Scheme No. 62.

1. Name of Scheme: T.B.HOSPITAL AND T.B.CLINIC  
AT PORT BLAIR.

2. Aims and Objects:

In view of the growing incidence of T.B. and the fact that the existing arrangements on curative side are not adequate, it is proposed to set up under the Scheme a new 20 bedded T.B.Hospital (with a T.B.Clinic attached) at a suitable site in or near about Port Blair.

3. Provision for the Plan period: - Rs.3.640 lakhs.

4. Principal targets to be achieved:

To set up a 20 bedded T.B.Hospital (with T.B. Clinic attached) at a place, in or near about Port Blair.

5. Progress of expenditure during 1956-57:

- (a) Provision for the year
- (b) Expenditure incurred

There was  
no programme  
for the year.

6. Targets achieved as compared to the Plan for the year 1956-57:

7. Progress of expenditure during 1957-58:

- (a) Provision for the year .. Rs.0.250 lakh.
- (b) Expenditure incurred .. Rs. -Nil-

8. Targets achieved as compared to the Plan for the year 1957-58:

The construction of the T.B.Hospital (with T.B.Clinic attached) was to commence during 1957-58. No progress was, however, made as the administrative approval and expenditure sanction of the Govt. of India to the estimates and plans in respect of the above-mentioned work were awaited.

9. Progress of expenditure during 1958-59:

- (a) Provision for the year .. Rs. -Nil-
- (b) Expenditure incurred .. Rs. -Nil-

10. Targets achieved as compared to the Plan for the year 1958-59:

The construction work of the T.B.Hospital with T.B.Clinic attached was to start during the year if the administrative approval and technical and expenditure sanction of the Govt. of India to the estimates were received in time.

The administrative approval and expenditure sanction of the Govt. of India were received during the year but technical sanction of the Additional Chief Engineer (UT) was awaited. Hence, work could not be undertaken during the year.



11. Progress of expenditure during 1959-60:

- (a) Provision for the year .. -Nil- \*  
 (b) Expenditure incurred .. Rs.15,892/-

\*Was met by reappropriation within the sanctioned grant from Demand No.137 - Capital Outlay on Buildings.

12. Targets achieved as compared to the Plan for the year 1959-60:

The programme for the year was to take up the construction work of the T.B.Hospital with T.B.Clinic attached. The site was levelled, besides collecting more building materials. The rest of the programme could not be implemented.

13. Budget provision for 1960-61: - Rs.1,37,000/-

The details of expenditure are as follows:-

I. Non-Recurring:

i) Buildings.	..	95,000/-
ii) Equipment.	..	<u>20,000/-</u>
Non-Recurring Total:		<u>1,15,000/-</u>

II. Recurring:

(a) Pay:

i) Assistant Surgeon Grade I @ Rs.260/- p.m. in the scale of Rs.260-500 + 33 $\frac{1}{3}$ % Spl.Pay.		4,160/-
ii) Staff Nurse (1) in the scale of Rs.100-185 + 33 $\frac{1}{3}$ % Spl.Pay.		1,600/-
iii) Male Nurse (Junior) (3) @ Rs.35/- p.m. each in the scale of Rs.35-1-50.		1,260/-
iv) Ayahs (3) @ Rs.30/- p.m. each in the scale of Rs.30- $\frac{1}{2}$ -35.		1,080/-
v) Peon (1) in the scale of Rs.30- $\frac{1}{2}$ -35.		360/-
vi) Pahrawallas (2) in the scale of Rs.30- $\frac{1}{2}$ -35.		720/-
vii) Ward Attendant (3) in the scale of Rs.30- $\frac{1}{2}$ -35.		<u>1,080/-</u>

(b) Allowances:

viii) Dearness Allowance.		6,900/-
ix) Travelling Allowance.		2,100/-
x) Other charges (casual employees etc.)		2,700/-
Recurring Total:		<u>22,000/-</u>

Non-Recurring Total:	1,15,000/-
Recurring Total:	<u>22,000/-</u>
Grand Total:	<u>1,37,000/-</u>

14. Programme for 1960-61:

Construction of the T.B.Hospital with clinic attached will be taken up; and completed; requisite staff will be recruited; and hospital equipment costing about Rs.20,000/- will be purchased.

15. Anticipated receipts: - -Nil-

16. Remarks:

The unexecuted portion of the work, if any, will be carried over to the Third Five Year Plan for completion.

--o0o--

vmg.

Scheme No.63.

1. Name of Scheme: SCHEME FOR TRAINING OF DAIS.

2. Aims and Objects:

The Scheme aims at training of 25 women in Dais work at Government Hospital, Port Blair for providing maternity relief in rural areas.

Candidates to be selected for training will be mostly from the rural areas and an allowance of Rs.50/- p.m. will be given to each of them for making necessary arrangements for board and lodging at Port Blair during the course of training extending to one year. After completion of the training, each trained Dai will be appointed on a consolidated pay of Rs.30/- p.m. in the rural areas near about her home as far as possible, and will be required to attend to maternity cases, normal cases being taken up by her straightaway and other cases being sent to Hospital. Necessary equipment and medicine will be provided to her from the normal resources of the Medical Department.

3. Provision for the Plan period: - Rs.0.350 lakh.

4. Principal targets to be achieved:

To train 25 Dais for maternity relief in rural areas.

5. Progress of expenditure during 1956-57:

(a) Provision for the year	..	Rs.3,200/-
(b) Expenditure incurred	..	Rs. 100/-

Funds to the extent of 3% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1956-57:

Training of the first batch of 5 Dais as envisaged in the programme for the year, was started in the General Hospital at Port Blair.

7. Progress of expenditure during 1957-58:

(a) Provision for the year	..	Rs.6,400/-
(b) Expenditure incurred	..	Rs.2,900/-

Funds to the extent of 45% of the total amount sanctioned were utilised.

8. Targets achieved as compared to the Plan for the year 1957-58:

The programme for the year envisaged training of 10 Dais for maternity relief in rural areas. Of the 1st batch of 5 Dais recruited during 1956-57, two had completed their training during the year and were posted to rural areas. The remaining three will be completing their training during 1958-59. The second batch of 5 Dais was recruited and their training in Civil Hospital was started.

9. Progress of expenditure during 1958-59:

- (a) Provision for the year .. Rs.6,100/-  
(b) Expenditure incurred .. Rs.5,100/-

Funds to the extent of 84% of the total amount sanctioned were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

The programme for the year envisaged the training of 13 Dais for providing maternity relief in rural areas. 9 Dais completed their training and were posted in the rural areas for maternity relief work. One Dai was still under training.

11. Progress of expenditure during 1959-60:

- (a) Provision for the year .. Rs.9,000/-  
(b) Expenditure incurred .. Rs.5,282/-

Funds to the extent of 59% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

As per programme for the year, 9 Dais already trained and appointed in the rural areas continued to function. One more woman completed her training and another 5 women were under training.

13. Budget provision for 1960-61: - Rs.10,500/-

The details of expenditure are as follows:-

I. Non-Recurring: - -Nil-

II. Recurring:

	Rs.
Pay of trained Dais ..	4,700/-
Training Allowance of Dais. ..	4,800/-
Miscellaneous contingencies. ..	1,000/-
Recurring Total: ..	<u>10,500/-</u>
Non-Recurring Total: ..	-Nil-
Recurring Total: ..	10,500/-
Grand Total: ..	<u>10,500/-</u>

14. Programme for 1960-61:

9 Dais already trained and posted to rural areas will continue to function. One more Dai trained during 1959-60 and another 5 Dais under training who would be completing the course during the current year will be posted to rural areas. In addition, 10 more women will be recruited and trained in Dai's work for providing maternity relief in rural areas.

15. Anticipated receipts: - -Nil-

16. Remarks: - -Nil-

Scheme No.64.

1. Name of Scheme: MIDDAY MEALS TO SCHOOL-GOING CHILDREN.

2. Aims and Objects:

Under the Scheme, it is proposed to provide each school-going child on each school day with 8 ozs. of reconstituted milk prepared from supplies of skimmed milk powder of UNICEF together with nutritious snacks such as sprouted gram, groundnut, jaggery, cheap fruits etc. Establishment of kitchen gardens and orchards in school premises will also be undertaken under the technical advice and guidance of the local agricultural staff.

3. Provision for the Plan period: - Rs.2.000 lakhs.

4. Principal targets to be achieved:

To provide 8 ozs. of reconstituted milk (UNICEF) free gift with nutritious snacks to school-going children during the Plan period.

5. Progress of expenditure during 1956-57:

(a) Provision for the year	..	Rs.0.260 lakh.
(b) Expenditure incurred	..	Rs.0.028 lakh.

Funds to the extent of 11% of the sanctioned amount were utilised.

6. Targets achieved as compared to the Plan for the year 1956-57:

The Plan for the year envisaged providing of milk and nutritious snacks to about 1,500 school-going children on every school day. Milk and nutritious snacks were provided to about 1,200 school going children on every school day with effect from 15-2-1957.

7. Progress of expenditure during 1957-58:

(a) Provision for the year	..	Rs.0.320 lakh.
(b) Expenditure incurred	..	Rs.0.107 lakh.

Funds to the extent of 33 $\frac{1}{3}$ % of the amount sanctioned were utilised.

8. Targets achieved as compared to the Plan for the year 1957-58:

The Plan for the year envisaged provision of milk and nutritious snacks to about 2,000 school-going children on every school day. Milk and snacks were provided to about 1,480 school-going children of Government High School, Haddo School, Mathura, Ferrargunj and Caddlegunj Schools on school days during the year.

9. Progress of expenditure during 1958-59:

(a) Provision for the year	..	Rs.39,800/-
(b) Expenditure incurred	..	Rs.11,700/-

Funds to the extent of 29% of the total amount sanctioned were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

It was proposed to provide UNICEF milk and nutritious snacks to about 2,600 school-going children on every school day. Reconstituted milk and nutritious snacks were provided to an average of 1018 school-going children on each school day during the year.

11. Progress of expenditure during 1959-60:

- (a) Provision for the year .. Rs.47,500/-
- (b) Expenditure incurred .. Rs.3,900/-

Funds to the extent of 8% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

As per programme for the year, UNICEF milk and nutritious snacks were supplied to about 3,000 school-going children in various schools on each school day from January 1960 onwards. The supply of snacks to school-going children in South Andaman and other places remained suspended for the period before January during the year on medical advice.

13. Budget provision for 1960-61: - Rs.47,500/-

The details of expenditure are as follows:-

I. Non-Recurring: - -Nil-

II. Recurring:

Cost of utensils.	..	500/-
Cost of snacks.	..	42,000/-
Cost of seeds.	..	100/-
Transport charges and freight..		3,600/-
etc. on UNICEF milk.		
Miscellaneous contingencies. ..		1,300/-
Recurring Total:		<u>47,500/-</u>

Non-Recurring Total:	-Nil-
Recurring Total:	<u>47,500/-</u>
Grand Total:	<u>47,500/-</u>
	=====

14. Programme for 1960-61:

UNICEF milk and nutritious snacks will be provided to about 3,000 school-going children on each school day.

15. Anticipated receipts: - -Nil-

16. Remarks: - -Nil-

---oOo---

Scheme No.65.

1. Name of Scheme: "SCHEME FOR V.D.TREATMENT  
IN NICOBARS.

2. Aims and Objects:

The incidence of syphilis among Nicobarese is fairly high and the existing medical facilities (with no special arrangements for V.D.) are considered to be in-adequate. To carry out further investigation and to screen and treat the V.D. cases, the scheme envisages the appointment of a Lady Medical Officer and a Laboratory Assistant.

3. Provision for the Plan period: - Rs.76,000/-

4. Principal targets to be achieved:

To screen out and treat as many cases of V.D. as possible in Car Nicobar. Residential quarters for the Lady Medical Officer and the Laboratory Assistant will also be provided.

5. Progress of expenditure during 1956-57:

(a) Provision for the year .. Rs.0.290 lakh.  
(b) Expenditure incurred .. Rs. -Nil-

6. Targets achieved as compared to the Plan for the year 1956-57:

Medicines etc. for V.D. treatment were to be purchased during 1956-57. As the prospects of the appointment of a Lady Medical Officer during the year to undertake the screening work were not bright, the medicines which could not have been stored for an indefinite period were not purchased.

7. Progress of expenditure during 1957-58:

(a) Provision for the year .. Rs.0.113 lakh.  
(b) Expenditure incurred .. Rs.0.008 lakh.

Funds to the extent of 7% of the sanctioned amount were utilised.

8. Targets achieved as compared to the Plan for the year 1957-58:

The programme for the year envisaged the appointment of a Lady Medical Officer, purchase of stores and the screening and treatment of V.D. cases. The Lady Medical Officer could not be appointed by the Government of India as some procedural formalities had to be completed before filling the post. However, stores to the value of Rs.800/- were purchased.

9. Progress of expenditure during 1958-59:

(a) Provision for the year .. Rs.20,400/-  
(b) Expenditure incurred .. Rs. 3,900/-

Funds to the extent of 19% of the total amount sanctioned were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

The programme for the year envisaged construction of residential quarters and appointment of the Lady Medical Officer and Laboratory Assistant for screening and treating as many cases of V.D. as possible. The work on the construction of quarters for the Lady Medical Officer and Laboratory Assistant was started. No progress was made as the Lady Medical Officer and the Laboratory Assistant could not be appointed.

11. Progress of expenditure during 1959-60:

- (a) Provision for the year .. Rs.26,600/-  
(b) Expenditure incurred .. Rs.22,105/-

Funds to the extent of 83% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

As per programme for the year, a Lady Medical Officer was appointed, and screening and treatment of V.D. cases was started. The quarters for Lady Medical Officer, and the Laboratory Assistant, the construction of which started during the year, were nearing completion.

13. Budget provision for 1960-61: - Rs.16,800/-

The details of expenditure are as follows:-

I. Non-Recurring:

i) Building.	Rs.
	5,000/-
Non-Recurring Total:	<u>5,000/-</u>

II. Recurring:

(a) Pay:

i) Lady Medical Officer (1) @ Rs.300/- p.m. in the scale of Rs.275-650.	3,600/-
Nicobar Special Pay @15%.	540/-
ii) Laboratory Assistant @ Rs.60/- p.m. in the scale of Rs.60-120.	720/-
Nicobar Special Pay @45%.	324/-
iii) Peon in the scale of Rs.30- $\frac{1}{2}$ -35.	360/-
Nicobar Special Pay @Rs.15/-.	180/-

(b) Allowances:

iv) Dearness Allowance.	2,040/-
v) Travelling & other allowances.	2,080/-
vi) Miscellaneous contingencies.	2,000/-
Recurring Total:	<u>11,844/-</u> or
	<u>11,800/-</u>



	Rs.
Non-Recurring Total:	5,000/-
Recurring Total:	<u>11,844/-</u>
Grand Total:	16,844 or <u>16,800/-</u> =====

14. Programme for 1960-61:

As many cases of V.D. as possible will be treated after proper screening. A Laboratory Assistant will also be appointed. Construction of quarters for the Lady Medical Officer and the Laboratory Assistant will be completed.

15. Anticipated receipts: - -Nil-

16. Remarks: - -Nil-

--oOo--

vmg.

Scheme No.66.

1. Name of Scheme: MATERNITY AND CHILD WELFARE CENTRE.

2. Aims and Objects:

The Scheme aims at opening of four Maternity and Child Welfare Centres at Mayabunder, Rangat (Middle Andaman), Wimberleygunj (South Andaman) and Car Nicobar. These centres will be attached to the hospitals at the places mentioned above and will cater to the needs of the surrounding rural areas for which trained Dais under Scheme No.63, will also be provided. For each centre there will be a Lady Health Visitor.

3. Provision for the Plan period: - Rs.0.880 lakh.

4. Principal targets to be achieved:

To set up four Maternity and Child Welfare Centres during the Plan period.

5. Progress of expenditure during 1956-57:

(a) Provision for the year .. Rs.0.200 lakh.  
(b) Expenditure incurred .. Rs. -Nil-

6. Targets achieved as compared to the Plan for the year 1956-57:

The programme for the year envisaged the appointment of a Lady Health Visitor, purchase of necessary equipment and opening of a Maternity and Child Welfare Centre. Due to non-availability of qualified Lady Health Visitors, the proposed centre could not be opened.

7. Progress of expenditure during 1957-58:

(a) Provision for the year .. Rs.0.168 lakh,  
(b) Expenditure incurred .. Rs. -Nil-

8. Targets achieved as compared to the Plan for the year 1957-58:

The programme for the year envisaged establishment of three Maternity and Child Welfare Centres. This could not be accomplished for want of trained Lady Health Visitors.

9. Progress of expenditure during 1958-59:

(a) Provision for the year .. Rs.23,400/-  
(b) Expenditure incurred .. Rs.16,300/-

Funds to the extent of 70% of the sanctioned amount were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

The programme for the year envisaged establishment of four Maternity and Child Welfare Centres. No Centre could be established for want of trained and qualified Lady Health Visitors.

However, the construction of Lady Health Visitor's Quarter at Rangat was nearing completion and 75% of the work on the construction of Lady Health Visitor's Quarter at Car Nicobar was completed.

11. Progress of expenditure during 1959-60:

(a) Provision for the year	..	Rs.22,500/-
(b) Expenditure incurred	..	Rs. 8,192/-

Funds to the extent of 36% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

The programme for the year was to establish 4 Maternity and Child Welfare Centres. Only one Lady Health Visitor was appointed; personnel for the remaining 3 posts of Lady Health Visitor could not be found. Construction of Lady Health Visitor's Quarters at Rangat and Car Nicobar was completed and the work on the construction of Lady Health Visitor's Quarter at Diglipur was in progress.

13. Budget provision for 1960-61: - Rs.23,500/-

The details of expenditure are as follows:-

I. Non-Recurring:

Building.	..	Rs.	9,000/-
Non-Recurring Total:			<u>9,000/-</u>

II. Recurring:

i) Lady Health Visitors (4) @ Rs.150/- p.m. each in the scale of Rs.150-7-185-8-225.	7,200/-
ii) Nicobar Spl.Pay @45% on Rs.1,800/-	810/-
iii) North And.Spl.Pay @40% on 3,600/-	1,440/-
iv) Andaman Spl.Pay @33½% on Rs.1,800/-	600/-
v) Dearness Allowance.	3,300/-
vi) Travelling Allowance.	400/-
vii) Miscellaneous contingencies.	700/-
Recurring Total:	<u>14,450/-</u>
Non-Recurring Total:	9,000/-
Recurring Total:	14,450/-
Grand Total:	<u>23,450/-</u> 23,500/- =====

14. Programme for 1960-61:

The construction of Lady Health Visitor's Quarter at Diglipur will be completed and construction of quarters for Lady Health Visitor at Wimberleygunj (South Andaman) will be taken up. The remaining three Lady Health Visitors will be appointed, and four Maternity and Child Welfare Centres will be established.

15. Anticipated receipts: - -Nil-

16. Remarks: - -Nil-

Scheme No.67.

1. Name of Scheme: URBAN WATER SUPPLY.

2. Aims and Objects:

The scheme envisages improvement of water supply in urban areas.

3. Provision for the Plan period: - Rs.3.000 lakhs.

N.B:- A sum of Rs.5 lakhs is likely to be allocated to Andamans from the All India provision for urban water supply schemes under the Plan of the Ministry of Health vide paragraph 9 of the Summary record of a meeting held in the Planning Commission on 7-3-1956 to consider the draft Second Five Year Plan of the Andaman & Nicobar Islands (copy received with Shri B.N.Tandon's D.O.No.14/8/56-AN dated the 24th April 1956).

4. Principal targets to be achieved:

To improve arrangements for water supply in urban areas.

5. Progress of expenditure during 1956-57:

(a) Provision for the year .. Rs. -Nil-  
(b) Expenditure incurred .. Rs. -Nil-

Expenditure, if any, was to be met by re-appropriation or by asking for supplementary grant.

6. Targets achieved as compared to the Plan for the year 1956-57:

The programme for the year envisaged the purchase of materials for improvement of urban water supply, but no progress could be made as sanction of the Government of India to the estimates was not received.

7. Progress of expenditure during 1957-58:

(a) Provision for the year .. Rs.0.300 lakh.  
(b) Expenditure incurred .. Rs.0.008 lakh.

Funds to the extent of 3% of the total amount sanctioned were utilised.

8. Targets achieved as compared to the Plan for the year 1957-58:

The programme for the year envisaged starting of the construction work of the scheme relating to additional water supply in the Headquarters area, if the sanction of the Govt. of India to the estimate was received well in time. No progress was achieved as the sanction of the Govt. of India was not received. However, some preliminary work in respect of soil tests was done.

9. Progress of expenditure during 1958-59:

(a) Provision for the year .. Rs.20,000/-  
(b) Expenditure incurred .. Rs.21,400/-

Funds in excess of 7% of the sanctioned amount were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

As per programme for the year, the construction work of the scheme for additional water supply to Port Blair (urban area) was commenced.

11. Progress of expenditure during 1959-60:

(a) Provision for the year	..	Rs.80,000/-
(b) Expenditure incurred	..	Rs.43,536/-

Funds to the extent of 54% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

As per programme for the year, the construction work of the scheme for additional water supply in Port Blair was in progress.

13. Budget provision for 1960-61: - -Nil-

The details of expenditure are as follows:-

I. Non-Recurring:

Water supply at Dairy Farm.	..	Rs. 54,000/-
Non-Recurring Total:	..	<u>54,000/-</u>

II. Recurring: - -Nil-

Non-Recurring Total:	..	54,000/-
Recurring Total:	..	-Nil-
Grand Total:	..	<u>54,000/-</u>

14. Programme for 1960-61:

The construction work of the Scheme for additional water supply in Port Blair will continue.

15. Anticipated receipts: - -Nil-

16. Remarks:

A provision of Rs.1,50,000/- was made in the budget estimate for 1960-61, for the implementation of this scheme in the grant for the Ministry of Works, Housing & Supply. The Govt. of India in the Ministry of Home Affairs, have since intimated that necessary funds for financing expenditure on water supply schemes are to be found from capital outlay of the Ministry of Health, vide their letter No.F.25-13/59 A.C.II, dated the 10th May 1960. Requisite funds will be found either by reappropriation or by asking for supplementary grant.

--oOo--

Scheme No.68.

1. Name of Scheme: RURAL WATER SUPPLY.

2. Aims and Objects:

The Scheme envisages the improvement of water supply facilities in rural areas.

3. Provision for the Plan period: - Rs.4.000 lakhs.

4. Principal targets to be achieved:

To improve arrangements for water supply in rural areas.

5. Progress of expenditure during 1956-57:

(a) Provision for the year .. Rs. -Nil-  
(b) Expenditure incurred .. Rs.0.135 lakh\*

\*Expenditure was met out of normal budget grant.

6. Targets achieved as compared to the Plan for the year 1956-57:

There was no definite programme of work for the year. Nevertheless some works were taken up and the progress made was as under:-

Three wells were sunk in the new settlement at Betapur, Uttara and Havelock. Construction work of a dam across a perennial stream for providing piped water to Nimbutala and Kadamtala was started. The construction of necessary reservoir for damming spring water at Kadamtala was also taken in hand. Improvements were carried out to the water spring at Sabri.

7. Progress of expenditure during 1957-58:

(a) Provision for the year .. Rs.0.300 lakh.  
(b) Expenditure incurred .. Rs.0.376 lakh.

Funds to the extent of 25% in excess of the sanctioned amount were utilised:

8. Targets achieved as compared to the Plan for the year 1957-58:

The programme for the year envisaged formulation and implementation of rural water supply and sanitation programme like damming of perennial springs, sinking of wells, construction of tanks and some drainings works, pavement of approach roads and construction of sanitary latrines.

Works relating to piped water supply to Protherapore and Austinabad villages were completed. The following water supply works were also started and were nearing completion:-

- 1) Protected water supply to Panchawati & Shantanu.
- 2) Improvements to Kutcha spring at Kadamtala.
- 3) Construction of 7 additional wells in Rangat area.
- 4) Improvements to Kutcha spring at Sabri.
- 5) Construction of 2 R.C.C. Ring Wells in Havelock.

- 6) Construction of 6 R.C.C.Ring Wells at Long Island.
- 7) Water supply to Mayabunder.
- 8) Protected water supply to Namunaghar village.
- 9) -do- Garacharama village.
- 10) -do- Wimberleygunj village.
- 11) -do- Hobdeypur village.
- 12) -do- School Line Village.

The work on Chouldari water supply scheme was commenced.

9. Progress of expenditure during 1958-59:

- (a) Provision for the year .. Rs.0.150 lakh.
- (b) Expenditure incurred .. Rs.0.588 lakh.

The expenditure exceeded the sanctioned budget provision by 292%.

10. Targets achieved as compared to the Plan for the year 1958-59:

The programme for the year envisaged completion of the water supply works carried over from 1957-58 and execution of the Bambooflat - Stewartgunj water supply scheme. The following works were completed:-

- 1) Protected water supply to Namunaghar village.
- 2) -do- Garacharama village.
- 3) -do- Wimberleygunj village.
- 4) -do- Hobdeypur village.
- 5) -do- School Line village.
- 6) -do- Chouldari village.
- 7) -do- Protherapore village.
- 8) -do- Austinabad village.
- 9) -do- Shantanu & Nimbutavillage.

Construction works on 6 Nos. R.C.C.Ring Wells at Long Island, 12 Nos. R.C.C.Ring Wells at Kadamtala and Betapur and 12 Nos. R.C.C.Ring Wells in North Andaman were in progress.

The work on the construction of impounding reservoir at Mayabunder and the work on providing water storage tank at Pokadehra in Mayabunder were also in progress.

11. Progress of expenditure during 1959-60:

- (a) Provision for the year .. Rs.24,000/-
- (b) Expenditure incurred .. Rs.81,819/-

Funds to the extent of 241% in excess of the sanctioned budget provision for the year were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

The target for the year was to complete the water supply works carried over from 1958-59, to sink eight new wells, and to dam a few springs on hill tops for providing water supply to villages. The following water supply works were completed:-

- 1) Piped water supply to Manarghat.
- 2) -do- Stewartgunj.

- 3) Piped water supply to Manglutan.
- 4) Sinking of 4 Nos. R.C.C.Ring Wells at Havelock.
- 5) -do- at Mayabunder.
- 6) First Phase of impounding reservoir at Mayabunder.
- 7) Sinking of 5 Nos. R.C.C.Ring Wells at Kadamtala and Betapur.
- 8) Sinking of 3 Nos. R.C.C.Ring Wells at Long Island.
- 9) Piped water supply at Panchwati.

In addition to the above, the following water supply works were in progress:-

- 1) Piped water supply to Bambooflat village.
- 2) -do- Port Mout village.
- 3) Sinking of 8 Nos. R.C.C.Ring Wells at Mayabunder.
- 4) Construction of 7 Nos. R.C.C.Ring Wells in Kadamtala & Betapur in Middle Andaman.
- 5) Construction of 3 Nos. R.C.C.Ring Wells at Long Island.

13. Budget provision for 1960-61: - -Nil-

The details of expenditure are as follows:-

I. Non-Recurring:

Estimated expenditure on construction work.	..	49,000/-
Non-Recurring Total:		<u>49,000/-</u>

II. Recurring: - -Nil-

Non-Recurring Total:	49,000/-
Recurring Total:	- Nil -
Grand Total:	<u>49,000/-</u>
	=====

14. Programme for 1960-61:

The works in progress carried forward from 1959-60 will be completed, and some new works will be taken up.

15. Anticipated receipts: - -Nil-

16. Remarks:

A provision of Rs.49,000/- was made in the budget estimates for 1960-61 for the implementation of this scheme, in the demand of the Ministry of Works, Housing & Supply. The Govt. of India, in the Ministry of Home Affairs have since intimated that necessary funds for financing expenditure on water supply schemes are to be found from the capital outlay of the Ministry of Health, vide their letter No.F.25-13/59-ACII dated the 10th May 1960. Requisite funds will be found either by reappropriation or by asking for supplementary grant.



Scheme No.69

1. Name of Scheme: CONSTRUCTION OF STAFF QUARTERS AT PORT BLAIR.
2. Aims and Objects:

To remove the existing paucity of residential accommodation for Government employees recruited from the mainland, 44 staff quarters will be constructed at Port Blair.
3. Provision for the Plan period: Rs.2.800 lakhs.
4. Principal targets to be achieved:

To construct 44 staff quarters for accommodating Government employees.
5. Progress of expenditure during 1956-57:

(a) Provision for the year.	{	
(b) Expenditure incurred.	{	Nil
- Note:- Expenditure, if had been incurred, would have been met by re-appropriation.
6. Targets achieved as compared to the Plan for the year 1956-57:

The programme for the year was to construct 7 quarters. No progress could be made as the implementation of the scheme was started at the fag end of the year.
7. Progress of expenditure during 1957-58:

(a) Provision for the year.	Rs. Nil
(b) Expenditure incurred.	Rs.30,000/- *

\*Was met by re-appropriation.
8. Targets achieved as compared to the Plan for the year 1957-58:

The programme envisaged construction of 11 staff quarters. Two 'C' type quarters were constructed.
9. Progress of expenditure during 1958-59:

(a) Provision for the year.	Rs.1,700/-
(b) Expenditure incurred.	Rs.1,500/-

Funds to the extent of 88% of the total amount sanctioned were utilised.
10. Targets achieved as compared to the Plan for the year 1958-59:

The programme for the year was to construct one 'C' and 8 'E' type quarters. Due to non-receipt of technical sanction and administrative approval to the estimates, no progress could be made.
11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs.40,000/-
(b) Expenditure incurred.	Rs.25,976/-

Funds to the extent of 65% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

The programme for the year was to construct four Nos. type II(a) and two Nos. type I quarters. One No. type III quarter was completed, and construction of one No. type III and two Nos. type II(a) was in progress.

13. Budget provision for the year 1959-60: Rs.1,60,000/-

14. Programme for 1960-61:

5 sets of type II(a) quarters and 1 No. type I quarter will be constructed, besides completing the construction of 1 No. type III quarter and 2 Nos. type II(a) quarters which was in progress at the close of the year 1959-60. The construction of one number type V quarter is also proposed to be taken up.

15. Anticipated receipts: ... Nil

16. Remarks: ... Nil

\*\*\*

1. Name of Scheme: CONSTRUCTION OF OFFICE AND RESIDENTIAL BUILDING FOR GOVERNMENT STAFF IN COLONISATION AREA.

2. Aims and Objects:

At present, there are no proper buildings to house offices and officers of the Administration in the colonisation areas in North and Middle Andaman where large number of settlers from the mainland are being settled. It is, therefore, proposed to construct about 82 residential and non-residential buildings for Government staff in the colonisation areas.

3. Provision for the Plan period: Rs.6,00,000/-

4. Principal targets to be achieved:

To construct about 82 residential and non-residential buildings to house Government Offices and staff in the colonisation areas.

5. Progress of expenditure during 1956-57:

(a) Provision for the year.	Rs. Nil
(b) Expenditure incurred.	Rs. 47,600/- *

\*Met out of normal budget grant.

6. Targets achieved as compared to the Plan for the year 1956-57:

The programme was to construct about 10 buildings during the year. Work on the construction of 2 'E' type and one 'C' type quarters, one inspection bungalow and one Police Outpost was in progress. One cattle pound was constructed.

7. Progress of expenditure during 1957-58:

(a) Provision for the year.	Rs. Nil
(b) Expenditure incurred.	Rs. 40,000/- *

\*Expenditure was met by re-appropriation.

8. Targets achieved as compared to the Plan for the year 1957-58:

The programme for the year was to complete the construction work started on buildings during 1956-57 and to start construction work of 7 more residential buildings. Construction of 5 buildings started during 1956-57 was almost completed and work of construction on 7 more buildings (residential and non-residential) was started.

9. Progress of expenditure during 1958-59:

(a) Provision for the year.	Rs.1,19,000/-
(b) Expenditure incurred.	Rs.1,91,359/-

Funds to the extent of 160.8% of the total amount sanctioned were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

The targets fixed for the year and the target

achieved thereof in terms of expenditure are as under:-

	Targets fixed for the year (Rs.in lakhs.)	Targets achieved. Rs.	Remarks.
1. Final completion of the buildings on which construction work was started during 1956-57.	0.02	2,708	
2. Construction of quarters for Assistant Commissioner and his staff at Mayabunder (14 Units).	0.50	8,492	
3. Construction of Police Radio Station at Aerial Bay and its staff quarters (1 Unit).	0.20	106	
4. Construction of Police Outpost at Diglipur (1 Unit).	0.10	4,297	
5. Construction of quarters for the Revenue staff at various places in Middle and North Andamans (24 Units).	0.30	15,020	
6. Construction of Marine Department staff quarters (6 Nos.)	0.16	28,713	
7. Construction of quarters for Sub Divisional Officer and his staff at Mayabunder (10 Units).	0.16	-	
8. Construction of Medical staff quarters at Betapur (1 Unit).	0.08	4,864	
9. Construction of residential quarters for Station Officer of Police Station at Mayabunder (1 Unit).	0.11	11,854	
10. Completion of works started in 1957-58.	0.70	80,881	
11. Construction of Police Outpost at Betapur.	-	3,011	
12. Construction of an approach road to Inspection Bungalow and Revenue quarters at Rangat.	-	4,616	
13. Construction of additional temporary P.W.D. store godown at Rangat.	-	3,691	) Those construction works
14. Development of land at Hilloc Camp No.1 at Diglipur.	-	341	) were taken up in addition.

	Targets fixed for the year (Rs. in lakhs.)	Targets achieved. Rs.	Remarks.
15. Development of land ) for construction of ) buildings at Maya- ) bunder. )	-	250	This con- struction work was taken up in addi- tion.
Total.	2.33	1,69,344	
Plus P.W.D. Departmental charges @ 13%.	-	22,015	
Grand Total.	2.33	1,91,359	

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs. 1,54,000/-
(b) Expenditure incurred.	Rs. 4,10,900/-

12. Targets achieved as compared to the Plan  
for the year 1959-60:

During the year 1959-60, a sum of Rs.1,54,000/- was provided for the construction of residential and non-residential buildings for accommodating the Government staff in the colonisation areas. Against this programme, the expenditure incurred during the year under review was Rs.4,10,900/-. The details of physical targets achieved during the year are given below:-

(a) Works completed:-

1. 7 Nos. type II(a) quarters.
2. P.W.D. office building at Mayabunder.
3. Semi-permanent barrack for Revenue staff at Diglipur.
4. Marine staff quarters at Mayabunder.
5. Residential accommodation for Police Station Officer at Mayabunder.
6. Inspection Bungalow at Rangat.
7. Residential accommodation for Police staff at Rangat.
8. Septic Tank latrine for Tahsildar's Office at Rangat.
9. Police Out Post at Long Island.

(b) Works taken up and in progress:-

1. 2 Nos. type II(a) quarters.
2. 2 Nos. type II(b) quarters for Police Radio staff at Mayabunder.
3. Police Out Post at Diglipur.
4. Police Radio Station at Diglipur.
5. 2 Nos. type II(b) and 1 type II(a) staff quarters at Aerial Bay.
6. 1 No. type IV quarters and 1 No. type III quarters for P.W.D. staff at Rangat.  
Materials collected for another 2 Nos. type III quarters.
7. An approach Road to Inspection Bungalow and Revenue staff quarters at Rangat.
8. Police Radio Station at Long Island.
9. Police Out Station at Betapur Camp No.III.
10. Providing Aerial mast for Police Radio at Rangat.
11. Residential accommodation for Police Radio staff at Long Island.

12. Staff quarters for Marine Department at Rangat Bay.

13. Budget provision for 1960-61: Rs.2,48,500/-

14. Programme for 1960-61:

The details of expenditure to be incurred on building works are indicated below:-

1. Construction of quarters for Assistant Commissioner and his staff at Mayabunder. Rs.67,000/-
2. Katcha road from Kalpong River in Camp No.1 at Diglipur. Rs. 6,000/-
3. Construction of an Inspection Bungalow at Diglipur. Rs.14,000/-
4. Construction of an Inspection Bungalow at Havelock. Rs.14,000/-
5. Completion of an approach Road to Inspection Bungalow and Revenue staff quarters at Rangat. Rs.10,000/-
6. Completion of a Septic Tank latrine at Tahsildar's Office, Rangat. Rs. 250/-
7. Construction of quarters for colonization Assistant at Rangat, Kadamtala, Betapur and Baratang. Rs.30,000/-
8. Construction of an Inspection Bungalow at Kadamtala and Betapur. Rs.20,000/-

Civil Works

1. Construction of P.W.D. staff quarters at Mayabunder. Rs.70,000/-
2. Construction of additional godown at Mayabunder. Rs.10,000/-
3. Construction of P.W.D. office at Rangat. Rs.16,800/-
4. Construction of P.W.D. staff quarters at Rangat including completion of quarters undertaken during 1959-60. Rs.93,800/-

Police

1. Construction of residential quarters for Police staff and A.S.I. of Police Station at Mayabunder. Rs.13,000/-
2. Construction of Police Outpost at Havelock. Rs.10,000/-
3. Completion of Out Post at Diglipur. Rs. 1,000/-
4. Completion of Police Radio Station at Diglipur. Rs. 8,000/-
5. Construction of staff quarters for Police Radio staff at Diglipur. Rs.15,000/-
6. Completion of Police Radio Station at Long Island. Rs.10,000/-
7. Completion of Police Out Post at Betapur Camp No.III. Rs. 1,300/-
8. Fencing of Police Out Post at Long Island. Rs. 2,475/-
9. Completion of residential accommodation for Police Radio staff at Long Island. Rs.26,000/-
10. Completion of work connected with providing of Aerial Mast for Police Radio at Rangat. Rs. 1,900/-

Ports and Pilotage:

1. Construction of staff quarters for Marine Department at Mayabunder.	Rs. 6,000/-
2. Completion of Marine staff quarters at Rangat.	<u>Rs. 1,000/-</u>
Total.	Rs. 4,47,525/-or <u>Rs. 4,47,500/-</u>

Additional funds to the extent of Rs.1,99,000/- will be found by re-appropriation or by asking for supplementary grant.

15. Anticipated receipts: ... Nil

16. Remarks:

The cost of the scheme is likely to exceed the approved plan provision by Rs.5.374 lakhs. The extra expenditure will be met out of the overall savings under the Housing Sector.

\*\*\*

Scheme No.71

1. Name of Scheme: CONSTRUCTION OF OFFICE, RESIDENTIAL AND NON-RESIDENTIAL BUILDING FOR POLICE DEPARTMENT.

2. Aims and Objects:

To meet the existing shortage of accommodation and to provide for the expansion of the Police Department, it is proposed to construct 77 residential and non-residential buildings.

3. Provision for the Plan period: Rs.5.000 lakhs.

4. Principal targets to be achieved:

Construction of 77 residential and non-residential buildings.

5. Progress of expenditure during 1956-57:

(a) Provision for the year.	Rs.1.440 lakhs *
(b) Expenditure incurred.	Rs. Nil

\*Provided in the normal budget.

6. Targets achieved as compared to the Plan for the year 1956-57:

The programme for the year was to construct 8 buildings. No progress could be made owing to delay in the finalisation of codal formalities.

7. Progress of expenditure during 1957-58:

(a) Provision for the year.	Rs.0.820 lakh.
(b) Expenditure incurred.	Rs. Nil

8. Targets achieved as compared to the Plan for the year 1957-58:

The programme for the year envisaged the construction of 21 buildings (residential and non-residential), but owing to non-receipt of technical sanction, the work could not be started.

9. Progress of expenditure during 1958-59:

(a) Provision for the year.	Rs.20,000/-
(b) Expenditure incurred.	Rs.21,500/-

Funds in excess of about 8% of the total amount sanctioned were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

The programme for the year was to construct two 'C' 10 'E' and 8 'G' type quarters. However, construction of 4 Nos. of type II(a) and 4 Nos. type I quarters were taken in hand and the work was in progress.

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs.48,000/-
(b) Expenditure incurred.	Rs.52,158/-

Funds to the extent of 9% in excess of the sanctioned/grant were utilised. /budget

12. Targets achieved as compared to the Plan for the year 1959-60:

The programme for the year was to complete the construction of 4 Nos. type II(a) and 4 Nos. type I quarters, which was in progress at the close of 1958-59, and to construct another 8 Nos. of type I quarters.



Construction of 6 Nos. type I and 4 Nos. type II(a) quarters were completed. Work on the construction of 2 Nos. type II(a) quarters was nearing completion.

13. Budget provision for 1960-61: Rs.3,00,000/-

14. Programme for 1960-61:

The construction of 2 Nos. type I quarters taken up during 1959-60 will be completed. In addition, the following quarters will be constructed:-

- i) ~~3~~ 2 Nos. type I quarters.
- ii) 3 Nos. type II(a) quarters.
- iii) 2 Nos. type III quarters.
- iv) Barrack.
- v) Drill hall.

15. Anticipated receipts: - Nil

16. Remarks: - Nil

\*\*\*

Scheme No.71A

1. Name of Scheme: CONSTRUCTION OF RESIDENTIAL ACCOMMODATION FOR GOVERNMENT EMPLOYEES AT PORT BLAIR.

2. Aims and Objects:

The Scheme envisages the construction of 2 double storeyed bachelor type and 5 double storeyed family type barracks to provide accommodation to 176 bachelors and 100 families of Government employees (Industrial Workers).

3. Provision for the Plan period: Rs.5.790 lakhs.

4. Principal targets to be achieved:

Construction of a 2 double storeyed bachelor type and 5 double storeyed family type barracks for providing accommodation to 176 bachelors and 100 families of Government employees (Industrial Workers).

5. Progress of expenditure during 1956-57:

(a) Provision for the year.	)	Nil, as there was
(b) Expenditure incurred.	)	no programme for
	)	the year.

6. Targets achieved as compared to the Plan for the year 1956-57:

7. Progress of expenditure during 1957-58:

(a) Provision for the year.	Rs.2.000 lakhs.
(b) Expenditure incurred.	Rs. Nil

8. Targets achieved as compared to the Plan for the year 1957-58:

The programme for the year envisaged construction of two double storeyed bachelor type and 2 double storeyed family type barracks. No progress was made as the sanction of the Government of India to the implementation of the scheme was not received.

9. Progress of expenditure during 1958-59:

(a) Provision for the year.	Rs.1.500 lakhs.
(b) Expenditure incurred.	Rs. Nil

10. Targets achieved as compared to the Plan for the year 1958-59:

The programme for the year envisaged construction of two double storeyed bachelor type and two double storeyed family type barracks to provide accommodation to 176 bachelors and 40 families of Government employees (Industrial Workers). No progress could, however, be made as the original plans and estimates costing Rs.16.790 lakhs furnished to the Government of India, Ministry of Home Affairs were received back from them vide their letter No.49/20/56-ANL dated the 21st June, 1958 with the directive that the scheme might be revised to a cost not exceeding Rs.5.790 lakhs. Accordingly the revised plans and estimates confirming to the reduced ceiling

of Rs.5,790 lakhs as prescribed by the Government of India for this scheme were prepared and sent to them vide this Administration's letter No.35-25(1)/58-PL dated the 15th January 1959 for administrative approval and expenditure sanction. The same was awaited.

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs. Nil
(b) Expenditure incurred.	Rs. Nil

12. Targets achieved as compared to the Plan for the year 1959-60:

The programme for the year envisaged construction of one double storeyed bachelor type and two double storeyed family type barracks for providing accommodation to 88 Government employees (Industrial Workers) in Government establishments. No progress could be made as the expenditure sanction of the Government of India to the implementation of the Scheme was not received.

13. Budget provision for 1960-61: 1.410 lakhs.

Details of expenditure are as follows:-

I. Non-recurring:

Construction of one double storeyed bachelor type and one double storeyed family type barracks to provide accommodation to 88 bachelors and 20 families of Government employees (Industrial Workers). Rs.1,41,000/-

Total Non-Recurring: Rs.1,41,000/-

II. Recurring:

Non-Recurring Total. Rs.1,41,000/-

Recurring Total. Rs. Nil

Grand Total. Rs.1,41,000/-

14. Programme for 1960-61:

One double storeyed bachelor type and one double storeyed family type barracks will be constructed to provide accommodation to 88 bachelors and 20 families of Government employees (Industrial Workers).

15. Remarks: ... Nil

\*\*\*

Scheme No.71-B

1. Name of Scheme: HOUSING SCHEME FOR SWEEPERS.

2. Aims and Objects:

The Scheme envisages construction of one bachelor type barrack and three family type barracks to provide accommodation to 20 bachelors and 60 families of Sweepers.

3. Provision for the Plan period: Rs.2.330 lakhs.

4. Principal targets to be achieved:

Construction of one bachelor type barrack and 3 family type barracks for providing accommodation to 20 bachelors and 60 families of sweepers.

5. Progress of expenditure during 1956-57:

(a) Provision for the year		There was no
(b) Expenditure incurred.		programme for
		the year.

6. Targets achieved as compared to ||  
the Plan for the year 1956-57. ||

7. Progress of expenditure during 1957-58:

(a) Provision for the year.	Rs.0.580 lakh.
(b) Expenditure incurred.	Rs. Nil

8. Targets achieved as compared to the Plan  
for the year 1957-58:

It was proposed to construct one bachelor type and one family type barracks to provide accommodation to 20 bachelors and 20 families of sweepers but no progress could be achieved as the sanction of the Government of India to the implementation of the Scheme was not received.

9. Progress of expenditure during 1958-59:

(a) Provision for the year.	Rs.0.500 lakh.
(b) Expenditure incurred.	Rs. Nil

10. Targets achieved as compared to the Plan  
for the year 1958-59:

The programme for the year envisaged construction of one bachelor type and one family type barracks to provide accommodation to about 20 bachelors and 20 families of sweepers. No progress could, however, be made as the administrative approval and expenditure sanction of the President to the plans and estimates costing Rs.2,47,100/- sent vide this Administrations letter No.35-25(2)/56-PL dated the 7th December, 1958 were not received.

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs. Nil
(b) Expenditure incurred.	Rs.15,053/- *

\*Was met by re-appropriation of funds within the sanctioned grant for 1959-60 in demand No.137 - Capital Outlay on Buildings.

12. Targets achieved as compared to the Plan  
for the year 1959-60:

The programme for the year was to construct one

bachelor type and one family type barracks for providing accommodation to about 20 single and 20 families of sweepers. The construction of only one bachelor type barrack was taken in hand and about 80% of the work was completed.

13. Budget provision for 1960-61: Rs. 70,000/-

Details of expenditure are as follows:-

I. <u>Non-Recurring:</u>		
Building work.		Rs. 70,000/-
Total Non-Recurring:		Rs. 70,000/-
II. <u>Recurring:</u> ... Nil		
Non-Recurring Total.	...	Rs. 70,000/-
Recurring Total.	...	Rs. Nil
Grand Total.	...	Rs. 70,000/-

14. Programme for 1960-61:

Two family type barracks will be constructed for providing accommodation to about 40 families of sweepers and one bachelor type barrack, the construction of which was started during 1959-60 will be completed.

15. Remarks:

The unexecuted portion of work, if any, will be switched over to Third Plan.

\*\*\*

Scheme No. 71-C

1. Name of Scheme: LOW INCOME GROUP HOUSING SCHEME.

2. Aims and Objects:

The scheme envisages grant of financial assistance in the form of repayable long term loans to individuals and Co-operative Societies of low income group, to enable them to build their own houses subject to a maximum of Rs.8,000/- or 80% of the cost of houses whichever is less.

3. Provision for the Plan period: Rs. 9.000 lakhs \*

\*To be provided by the Ministry of Works, Housing and Supply.

4. Principal targets to be achieved:

Construction of 113 houses in the Private Sector.

5. Progress of expenditure during 1956-57:

(a) Provision for the year.	1	There was no
(b) Expenditure incurred.	1	programme
6. <u>Targets achieved as compared to</u>	1	for the year.
<u>the Plan for the year 1956-57:</u>	1	

7. Progress of expenditure during the year 1957-58:

(a) Provision for the year.	Rs. 2.000 lakhs.*
(b) Expenditure incurred.	Rs. Nil

\*Provided by the Ministry of Works, Housing & Supply from the Central Housing Scheme sponsored by that Ministry.

8. Targets achieved as compared to the Plan for the year 1957-58:

The programme for the year envisaged disbursement of loans totalling Rs.2 lakhs but no progress could be made as necessary authorisation from the Accountant General, Central Revenues was received after the expiry of the financial year.

9. Progress of expenditure during 1958-59:

(a) Provision for the year.	Rs.2,00,000/-*
(b) Expenditure incurred.	Rs. 72,230/-

Funds to the extent of 36% of the total amount sanctioned were utilised.

\*Provided by the Government of India, Ministry of Works, Housing & Supply from the Central Housing Scheme sponsored by that Ministry - vide their letter No.H1/21(21)/58 dated 13-8-1958.

10. Targets achieved as compared to the Plan for the year 1958-59:

The programme for the year envisaged disbursement of loans totalling Rs.2 lakhs to individuals etc. for construction of 25 houses. Loans amounting to

Rs.2,91,700/- were sanctioned to individuals etc. for building 53 houses. Under rules governing grant of loans under the Low Income Group Housing Scheme, the disbursement of loans was required to be made in three instalments according to the different stages of construction. As second and third instalments could not be paid in most cases for the reason that the houses had not reached the appropriate level prescribed under the rules, a sum of Rs.72,230/- could only be spent during the year.

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs.3,000 lakhs *
(b) Expenditure incurred.	Rs.1,68,660/-

Funds to the extent of 56% of the total amount provided were utilised.

\*Provided by the Government of India, Ministry of Works, Housing and Supply from the Central Housing Scheme sponsored by that Ministry vide their letter No.HI/21(21)/59 dated 27-4-1959.

12. Targets achieved as compared to the Plan for the year 1959-60:

The programme for the year envisaged disbursement of loans to individuals etc. to the extent of Rs.6,000 lakhs for construction of 35 houses, and only an amount of Rs.1,68,660/- was actually disbursed. 6 houses were completed by the close of 1959-60, and the construction of another 42 houses was in progress.

about 7 houses, against which a sum of Rs.200400/

13. Budget provision for 1960-61: Rs.5.280 lakhs\* was sanctioned a

\*To be provided by the Ministry of Works, Housing and Supply, New Delhi. Out of Rs.5.28 lakhs, the Government of India, in the Ministry of Works, Housing and Supply have already placed a sum of Rs.3,000 lakhs at the disposal of this Administration vide their letter No. HI/21(21)/60 dated 13-5-1960.

loan to t con- stru tion of

14. Programme for 1960-61:

Loans will be granted for the completion of 42 houses which were under construction at the close of 1959-60 and for the construction of another 70 houses.

15. Remarks:

The Government of India will be approached to release additional funds as soon as Rs.3,000 lakhs already placed at the disposal of this Administration have been utilised.

\*\*\*

1. Name of Scheme: VILLAGE HOUSING PROJECTS SCHEME.

2. Aims and Objects:

The Scheme envisages grant of financial assistances in the form of repayable long term loans to residents of selected villages or to co-operatives of such persons for building of houses on an "aided self help" basis subject to a maximum of Rs.1,500/- or 50% of the estimated cost of the house, whichever is less.

3. Provision for the Plan period: Rs.2,00,000/- \*

\*To be provided by the Government of India, Ministry of Works, Housing and Supply.

4. Principal targets to be achieved:

Construction of about 135 houses in 20 selected villages in the South Andaman Development Block.

5. Progress of expenditure during the year 1956-57: X There was no programme for the year. X (a) Provision for the year X X (b) Expenditure incurred. X X

6. Targets achieved as compared to the Plan for the year 1956-57: X X

7. Progress of expenditure during the year 1957-58: X There was no programme for the year. X (a) Provision for the year X X (b) Expenditure incurred. X X

8. Targets achieved as compared to the Plan for the year 1957-58: X X

9. Progress of expenditure during 1958-59: (a) Provision for the year. Nil \* (b) Expenditure incurred. Nil

\*A sum of Rs.1,000 lakh was allocated to this Territory vide Government of India, Ministry of Works, Housing & Supply, New Delhi letter No.HII-26(94)/58 dated 14-3-1958 but no demand for release of funds was however placed by this Administration.

10. Targets achieved as compared to the Plan for the year 1958-59:

It was proposed to undertake the physical implementation of the scheme during the year but owing to non-completion of the essential preliminaries connected therewith, no headway could be made.

11. Progress of expenditure during 1959-60: (a) Provision for the year. Nil \* (b) Expenditure incurred. Nil

\* A sum of Rs. 1 lakh was allocated to this Territory vide Government of India, Ministry of Works, Housing & Supply letter No.HII-26(132)/58 dated 19-9-1959 but no demand for release of funds was however placed by this Administration.



12. Targets achieved as compared to the Plan for the year 1959-60:

The programme for the year envisaged disbursement of loans totalling Rs.1,000 lakh for construction of 68 houses in some selected villages in the South Andaman Development Block but no progress could be made as the draft rules regulating the grant of loans under the scheme together with agreement form sent to the Government of India were not received back duly approved by them.

13. Budget provision for 1960-61: Rs.1,00,000/- \*

\*To be provided by the Government of India, Ministry of Works, Housing & Supply. (Out of Rs.1,00,000/- the Government of India have already placed at the disposal of this Administration a sum of Rs.50,000/- vide their letter No.HII-13(19)/60, dated 17-5-1960).

Details of expenditure are as follows:-

I. <u>Non-recurring:</u>	
Loans will be granted for construction of about 68 houses.	Rs.1,00,000/-
Total Non-recurring:	<u>Rs.1,00,000/-</u>
II. <u>Recurring:</u> .....	Rs. Nil
Non-Recurring Total.	Rs.1,00,000/-
Recurring Total.	Rs. Nil
Grand Total.	<u>Rs.1,00,000/-</u>

14. Programme for 1960-61:

Loans aggregating Rs.1,000 lakh will be disbursed for construction of about 68 houses.

15. Remarks: ... Nil

\*\*\*

Scheme No. 72

1. Name of Scheme: TRIBAL WELFARE SCHEME.

2. Aims and Objects:

The Scheme aims at amelioration of existing conditions of aboriginal tribes consisting of Andamanese, Nicobarese, Onges, Jarawas, Sentinalese and Shompens and the programme includes expansion of educational facilities, improvement of water supply, introduction of improved method of poultry farming and pig rearing, establishment of a community welfare centre for promoting community living and cultural activities among the tribal people of Nicobar, establishment of a Medical-cum-Anthropological Unit for rendering medical aid to the Onges of Little Andaman.

It also aims at the establishment of friendly contacts with Jarawas and Sentinalese by dropping food-gifts in their area and development of more frequent contacts with Shompens of Great Nicobar.

3. Provision for the Plan period: Rs. 1.000 lakh.

4. Principal targets to be achieved:

1. To improve educational facilities.
2. To improve water supply.
3. To establish a Medical-cum-Anthropological Unit.
4. To introduce improved method of poultry farming and pig rearing.
5. To establish community welfare centre.
6. To drop food-gifts to Jarawas and Sentinalese.

5. Progress of expenditure during 1956-57:

(a) Provision for the year.	Rs. Nil
(b) Expenditure incurred.	Rs. Nil

6. Targets achieved as compared to the Plan for the year 1956-57:

There was no programme for the year.

7. Progress of expenditure during 1957-58:

(a) Provision for the year.	Rs. Nil *
(b) Expenditure incurred.	Rs. Nil

\*Expenditure, if incurred, would have been met from within the sanctioned budget grant No. 59 - Andaman and Nicobar Islands.

8. Targets achieved as compared to the Plan for the year 1957-58:

The programme for the year envisaged the setting up of a community welfare centre at Car Nicobar, improvement of water supply, expansion of educational facilities, introduction of improved methods of poultry farming and pig rearing, establishment of a Medical-cum-Anthropological Unit, dropping of food-gifts for Jarawas and Sentinalese and making contacts with Shompens. No progress could be achieved due to unavoidable reasons.

9. Progress of expenditure during 1958-59:

(a) Provision for the year	...	Rs. 13,000/-
(b) Expenditure incurred.	...	Rs. 8,350/-

Funds to the extent of 64% of the total amount sanctioned were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

The programme for the year envisaged the establishment of a community welfare centre at Car Nicobar, improvement of water supply in Nicobar Islands, expansion of education facilities, introduction of improved methods of poultry farming and pig rearing, establishment of a medical-cum-Anthropological Unit for rendering medical aid to the Onges of Little Andaman and making a study of their living conditions, dropping of food-gifts for Jarawas and Sentinalese and development of more frequent contacts with the Shompens.

Construction work in respect of community welfare centre and sanitary well at Car Nicobar was started. Medical-cum-Anthropological Unit was established at Little Andaman for rendering medical aid to the Onges and making a study of their living conditions. An indent on the Director General of Supplies and Disposals, New Delhi was placed for the purchase of a projector and generating set required for community welfare centre. The supply is awaited. Some furniture for the community welfare centre was also purchased.

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs. 44,700/-
(b) Expenditure incurred.	Rs. 14,300/-

Funds to the extent of <sup>32%</sup> of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

The programme for the year envisaged the establishment of a Community Welfare Centre at Car Nicobar, improvement of water supply in Nicobar group of Islands, expansion of educational facilities, introduction of improved method of poultry farming and pig rearing, rendering medical aid to the Onges of Little Andaman and making a study of their living conditions, dropping of food-gifts for Jarawas and sentinalese and development of more frequent contacts with the Shompens.

The construction of the building for Community Welfare Centre was completed with the exception of some minor work and the centre was established. The construction of a sanitary well was taken in hand and the work was in progress. Some equipment and furniture for the Community Welfare Centre were purchased. The Medical-cum-Anthropological Unit set up at Little Andaman during 1958-59 for rendering medical aid to the Onges of Little Andaman was maintained. The procurement of a projector with generating set for which an indent was placed on the Director General of Supplies and Disposals did not materialise.

13. Provision for the year: Rs. 46,200/-

The details of expenditure are as follows:-

I. Non-Recurring:

1. Equipment and furniture. ....	Rs. 3000/-
2. Library. ....	Rs. 600/-
3. For completion of Community Welfare Centre Building. ....	Rs. 5,000/-
4. Cost of Projector with generator..	Rs. 6,000/-
5. Construction of wells and tanks...	Rs. 10,000/-
Total Non-Recurring:	<u>Rs. 24,600/-</u>

II. Recurring:

(a) Pay:

1. Teachers (4) @ Rs.68/- p.m. in the scale of Rs.68-170. Nicobar Special Pay @ 45%	Rs. 3,264/- Rs. 720/-
2. Watchman (1) @ Rs.50/- (consolidated).	Rs. 600/-

(b) Allowances:

1. Dearness Allowance. ....	Rs. 2,640/-
2. Travelling Allowance ....	Rs. 400/-

(c) Other Charges:

1. Establishment of Medical-cum-Anthropological Unit.	Rs. 7,000/-
2. Introduction of improved methods of poultry farming and pig rearing.	Rs. 3,000/-
3. Distribution of food-gifts.	Rs. 2,500/-
4. Purchase of films.	Rs. 1,000/-
5. Miscellaneous contingencies.	Rs. 300/-

Total Recurring: Rs. 21,424/-

Total Non-Recurring: Rs. 24,600/-

Recurring Total: Rs. 21,424/-

Grand Total: ... Rs. 46,024/- or Rs. 46,000/-

14. Programme and targets for 1960-61:

The programme for the year envisages improvement of water supply in Nicobar group of Islands, expansion of educational facilities, introduction of improved methods of poultry farming and pig rearing, dropping of food-gifts for Jarawas and Sentinalese. The Community Welfare Centre at Car Nicobar and the Medical-cum-Anthropological Unit already established for rendering medical aid to the Onges of Little Andamans will be maintained. A Projector with generator will be purchased.

15. Anticipated receipts: ... Nil

16. Remarks: ... Nil

1. Name of Scheme: ADDITIONAL SCHEMES FOR THE WELFARE OF SCHEDULED TRIBES IN ANDAMAN AND NICOBAR ISLANDS.

2. Aims and Objects:

The Scheme aims at promoting welfare of the Nicobarese by the implementation of programme in following two directions:-

- i) Improvement of housing conditions.
- ii) Creation of additional facilities for education.

3. Provision for the Plan period: Nil

4. Principal targets to be achieved:

Grant of subsidy at Rs.350/- per house in kind for the construction and improvement of 30 houses and creation of following additional facilities:-

- i) Construction of 2 hostels - (one for boys and another for girls).
- ii) Free supply of books and stationery to about 300 school children.
- iii) Award of merit scholarships to school children - one boy and one girl in each class.
- iv) Stipends for vocational studies - 2 boys in 1959-60.
- v) Stipends for vocational studies - 6 boys in 1960-61.

5. Progress of expenditure during 1959-60:

- (a) Provision for the year. Nil
- (b) Expenditure incurred. Rs. 1,200/- \*

\*Was met out of the sanctioned budget grant under the head "57-Miscellaneous - B-4 Contribution in Accounts III Miscellaneous in Demand No.56 - Andaman and Nicobar Islands" for 1959-60.

6. Targets achieved as compared to the Plan for the year 1959-60:

As per programme for the year stipends at the rate of Rs.50/- amounting to Rs.1,200/- were granted during the year to the two Nicobarese students.

7. Budget provision for 1960-61: Nil \*

Details of expenditure are as follows:-

- 1. Improvement of housing condition of the Nicobarese.  
Subsidy for the construction and improvement of 30 houses @ 350/- per house. Rs.10,500/-
- 2. Creation of additional facilities for the education of the Nicobarese
  - i) Construction of 2 hostels. Rs.60,000/-
  - ii) Free supply of books and stationery. Rs. 4,500/-
  - iii) Award of merit scholarships to school children. Rs. 4,000/-
  - iv) Stipends for vocational studies. Rs. 3,600/-

\*The expenditure of Rs.82,600/- will be met either by reappropriation of funds from other sub-heads or by asking for supplementary grant. In this connection reference is invited to Government of India, Ministry of Home Affairs letter No.22/20/59-SCT.III(A) dated the 27th May, 1960. The expenditure is debitable to the Major head "57-C Miscellaneous - C.4 - Construction Schemes in Account III in Grant No.55 - Andaman and Nicobar Islands" for 1960-61.

8. Programme and target for the year 1960-61:

As indicated at item 4 above.

9. Remarks:

For the Welfare of Scheduled Tribes in these Islands additional schemes costing Rs.83,800/- were formulated by this Administration for implementation during 1959-60 and 1960-61 and were sanctioned by the Government of India in the Ministry of Home Affairs letter No.22/20/59-SCTIII dated the 13th March, 1960.

\*\*\*

Scheme No.72(1)

1. Name of Scheme: WELFARE EXTENSION PROJECT.

2. Aims and Objects:

The Scheme aims at introducing programmes of Social Welfare for women and children in the Car Nicobar Development Block (Stage I) by co-ordinating the activities of the Welfare Extension Project and the Community Development Block.

3. Provision for the Plan period:

The total expenditure for the five year period on a Welfare Extension Project (Community Development) is estimated at Rs.2,08,000/-. Excluding the cost on account pay and allowances of one Woman Social Education Organiser and two Gram Sevikas (viz. Rs.24,000/-) which will be met in full from the Community Development Block Budget direct, the allocation of the balance of Rs.1,84,000/- in the ratio of 5:12:6 between the Block Budget, the Central Social Welfare Board and the Local Administration will be as under:-

(a) Community Development Block Budget.	Rs.40,000/-
(b) Central Social Welfare Board.	Rs.96,000/-
(c) Local Administration.	Rs.48,000/-

The estimated expenditure on the project for the last two years of the Plan period (excluding an expenditure of Rs.9,600/- which will be met out of Block Funds direct on account of pay and allowances of one Woman Social Education Organiser and two Gram Sevikas) works out to Rs.73,600/- on the ratio indicated above and will be shared as under:-

(1) Community Development Block Budget	Rs.16,000/-
(2) Central Social Welfare Board.	Rs.38,400/-
(3) Local Administration.	Rs.19,200/-
	<u>Rs.73,600/-</u>

4. Principal targets to be achieved:

To extend the co-ordinated programme of Social Welfare for women and children in the Car Nicobar Development Block (Stage I).

- |   |  |         |
|---|--|---------|
| 5. <u>Progress of expenditure during 1956-57:</u>                         | } There was<br>no programme<br>for the<br>years 1956-57<br>to 1958-59. |         |
| 6. <u>Targets achieved as compared to the Plan for the year 1956-57:</u>  |  |         |
| 7. <u>Progress of expenditure during 1957-58:</u>                         |  |         |
| 8. <u>Targets achieved as compared to the Plan for the year 1957-58:</u>  |  |         |
| 9. <u>Progress of expenditure during 1958-59:</u>                         |  |         |
| 10. <u>Targets achieved as compared to the Plan for the year 1958-59:</u> |  |         |
| 11. <u>Progress of expenditure during 1959-60:</u>                        |  |         |
| (a) Provision for the year.   |  | Rs. Nil |
| (b) Expenditure incurred.   |  | Rs. Nil |
| 12. <u>Targets achieved as compared to the Plan for the year 1959-60:</u> |  |         |

As the details of the programme to be implemented were not finalised during the year, no headway could be made.

13. Budget provision for 1960-61: Rs. Nil

The expenditure during the current year is estimated at Rs.41,600/- and will be shared as per allocation given below:-

(a) Community Development Block Budget.	Rs. 12,800/-
(b) Central Social Welfare Board.	Rs. 19,200/-
(c) Local Administration.	Rs. 9,600/-

14. Programme for 1960-61:

The details of the programme will be finalised and implemented.

15. Anticipated receipts: ... Nil

16. Remarks:

The financial implications of the Scheme are based on the pattern indicated in the Government of India, Ministry of Community Development Letter No.6(2)/58-Prg.II dated 9-12-1958 and Central Social Welfare Board's letter No.CD/Cir(20)/58 dated the 13th September 1958.

The Administration will contribute a sum of Rs.9,600/- being its share towards the expenditure during the year. Necessary funds will be found out of the sanctioned budget grant by re-appropriation or, if necessary additional funds will be asked for in the supplementary grant.

\*\*\*



Scheme No.72A.

1. Name of Scheme: DEVELOPMENT OF NATIONAL LANGUAGE - HINDI.

2. Aims and Objects:

The Scheme aims at regular and well planned growth and development of Hindi on the one hand and its systematic propagation and promotion on the other.

3. Provision for the Plan period: - Rs.80,500/-

4. Principal targets to be achieved:

The targets to be achieved include opening of 6 Hindi Teaching Centres, establishment of Hindi Libraries at Port Blair and Car Nicobar for circulation of Hindi books and literature in rural areas, giving of grants and subsidies amounting to Rs.25,000/- to private organisations engaged in propagating and promoting Hindi, award of prizes and scholarships to school children of non-Hindi speaking areas for showing brilliancy in Hindi. The scheme will impart workable knowledge of Hindi to about 15,000 persons.

5. Progress of expenditure during 1956-57:

(a) Provision for the year .. -Nil-  
(b) Expenditure incurred .. -Nil-

6. Targets achieved as compared to the Plan for the year 1956-57:

Nil, as there was no programme.

7. Progress of expenditure during the year 1957-58:

(a) Provision for the year .. Rs.19,500/-  
(b) Expenditure incurred .. Rs. 6,450/-

Funds to the extent of 33% of the total amount sanctioned were utilised.

8. Targets achieved as compared to the Plan for the year 1957-58:

The programme for the year envisaged opening of 6 Hindi Teaching Centres, and establishment of one Library of Hindi Books, besides giving grants of Rs.5,000/- to private organisations for promoting Hindi amongst the masses, and awarding prizes and scholarships to school children of non-Hindi speaking areas for showing brilliancy in Hindi.

Five Hindi Teaching Centres were established and Hindi Books to the value of Rs.629/- for the proposed Libraries were purchased. Also Rs.2,500/- was paid as grant-in-aid to the local Rashtra Bhasha Prachar Samity, the only private organisation engaged in promotion of Hindi in these Islands. Besides, furniture and Hindi Books etc. to the value of Rs.2,876.16 nP. were purchased and distributed to the Hindi Teaching Centres opened during the year.

9. Progress of expenditure during 1958-59:

(a) Provision for the year .. Rs.19,200/-  
(b) Expenditure incurred .. Rs.11,900/-

Funds to the extent of 62% of the total amount sanctioned were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

The programme for the year envisaged maintenance of the Hindi Teaching Centres already established during 1957-58 besides opening of 4 new Centres (3 at Port Blair and one

at Middle Andaman), establishment of two Hindi Libraries (one at Port Blair and the other at Car Nicobar) giving of grants to private organisations engaged in the propagation and promotion of Hindi amongst the masses and award of prizes and scholarships to school children of non-Hindi speaking areas for showing brilliancy in Hindi.

Five Hindi Teaching Centres opened during 1957-58 were maintained. Five more Centres (4 in Port Blair and one in Middle Andaman) were opened during the year. Library books costing Rs.4,970/- and other equipments worth Rs.2,497/- were purchased. A Hindi Library was set up at Port Blair and a sum of Rs.2,500/- was given as grant-in-aid to the local Rashtra Bhasha Prachar Samity for the propagation and promotion of Hindi among the masses.

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs. 17,400/-
(b) Expenditure incurred.	Rs. 17,300/-

Funds to the extent of 99% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

As per programme for the year, 10 Hindi Teaching Centres were maintained and Hindi Books worth about Rs.5,000/- were added to the Hindi Library at Port Blair. Grant-in-aid of Rs.5,000/- was sanctioned to the Rashtra Bhasha Prachar Samity, the only organisation engaged in the development of Hindi in these Islands for proper development and propagation of Hindi.

13. Budget provision for 1960-61: Rs. 17,400/-

The details of expenditure are as follows:-

I. <u>Non-Recurring:</u>	...	Nil
II. <u>Recurring:</u>		
Books for Hindi Teaching Centre.		Rs. 1,000/-
Books for Library.		Rs. 5,500/-
Honoraria to Part-time Hindi Teachers.		Rs. 4,600/-
Grants-in-aid to Rashtra Bhasha Prachar Samity and other private organisations engaged in the development of Hindi.		Rs. 5,000/-
Award of scholarships to school children of non-Hindi speaking areas.		Rs. 500/-
Miscellaneous contingencies.		Rs. 800/-
Recurring Total.		Rs.17,400/-
Non-Recurring Total.		Rs. Nil
Recurring Total.		Rs.17,400/-
Grand Total.		Rs.17,400/-

14. Programme for 1960-61:

Ten Hindi Teaching Centres already established will be maintained. The Hindi Library at Port Blair will be further developed, and a Hindi Library will be set at Car Nicobar. Grants will be given to private organisations for propagation and promotion of Hindi and prizes and scholarships will be awarded to school children of non-Hindi speaking areas for showing brilliancy in Hindi.

15. Anticipated receipts: ... Nil

16. Remarks: ... Nil

Scheme No.73

1. Name of Scheme: MAYABUNDER TOWN PLANNING.

2. Aims and Objects:

The Scheme aims to regulate the growth of Mayabunder in a planned manner.

3. Provision for the Plan period:- Rs.2,00,000/-

4. Principal targets to be achieved:

Development of Mayabunder township in a planned manner.

5. Progress of expenditure during 1956-57:

(a) Provision for the year	₹	Nil, as there
(b) Expenditure incurred.	₹	was no
	₹	programme.

6. Targets achieved as compared to the Plan for the year 1956-57:

There was no programme in respect of this Scheme for 1956-57.

7. Progress of expenditure during 1957-58:

(a) Provision for the year.	Rs.	Nil *
(b) Expenditure incurred.	Rs.	Nil

\*If necessary, funds were to be found by re-appropriation or by asking for supplementary grants.

8. Targets achieved as compared to the Plan for the year 1957-58:

The programme for the year envisaged construction of about  $1\frac{1}{2}$  miles of new roads in Mayabunder. No progress could be made as the plans and estimates were under preparation.

9. Progress of expenditure during 1958-59:

(a) Provision for the year.	Rs.	Nil
(b) Expenditure incurred.	Rs.	Nil

10. Targets achieved as compared to the Plan for the year 1958-59:

As per programme for the year, the Executive Engineer, Development Division, Public Works Department, submitted plans and estimates costing Rs.7,81,800/- for the development of a part of the area required for the construction of hospital and other residential and non-residential buildings at Mayabunder for obtaining Administrative approval, expenditure and technical sanction of the competent authority.

The question of development of land for town planning at Mayabunder was discussed in a meeting of the Economy Board held on the 3rd April 1959 and it was decided to hold the scheme in abeyance till the end of the Second Plan as the expansion of the town in the near future was a remote possibility. A copy of the proceedings of the Economy Board has already been forwarded to the

Government of India, Ministries of Home Affairs, Works, Housing and Supply, New Delhi vide this office endorsement No.1-23/59-Bud dated the 8th April, 1959.

11. Progress of expenditure during 1959-60:

(a) Provision for the year.	...	Nil
(b) Expenditure incurred.	...	Nil

12. Targets achieved as compared to the Plan for the year 1959-60:

There was no programme for the year in view of the position indicated at item 10 above.

13. Budget provision for the year 1960-61: Nil

14. Programme for the year 1960-61:

There is no programme for 1960-61 in view of the position indicated at item 10 above.

15. Anticipated receipts: ... Nil

16. Remarks: ... Nil

\*\*\*

Scheme No.74

1. Name of Scheme: PUBLICITY  
2. Aims and Objects:

The Scheme envisages the setting up of a Publicity Unit and an Information Centre for attracting Public bias for the successful execution of different programmes under the Second Five Year Plan and to be informative for the people of the mainland with regard to these Islands which have all along remained under isolation.

3. Provision for the Plan period: Rs.0.600 lakh.

4. Principal targets to be achieved:

To set up a publicity organization.

5. Progress of expenditure during 1956-57:

- (a) Provision for the year. Rs.0.110 lakh.  
(b) Expenditure incurred. Rs.0.075 lakh.

Funds to the extent of 68% of the total amount sanctioned were utilised.

6. Targets achieved as compared to the Plan for the year 1956-57:

The programme for the year envisaged the setting up of a Publicity Unit and an Information Centre. Under the scheme, two cameras (including one 16 mm movie), some photographic equipment and publications were purchased.

7. Progress of expenditure during 1957-58:

- (a) Provision for the year. Rs.0.119 lakh.  
(b) Expenditure incurred. Rs.0.116 lakh.

Funds to the extent of 97% of the total amount sanctioned were utilised.

8. Targets achieved as compared to the Plan for the year 1957-58:

The programme for the year included the setting up of a publicity unit and an information centre, provision of literature on different aspects of the Plan, organisation of songs, dramas and exhibitions. A publicity unit and an information centre were set up. Plan literature and cultural publications were purchased for the centre. During the year a plan publicity week was organised. Three Exhibitions were held. A Kavi Sammelan was organised. A 300 ft. documentary film (16 mm) was produced on the life and activities of the Nicobarese. About 950 still photographs of various sizes were produced.

9. Progress of expenditure during 1958-59:

- (a) Provision for the year. Rs.0.119 lakh.  
(b) Expenditure incurred. Rs.0.053 lakh.

Funds to the extent of 45% of the total amount sanctioned were utilised.

10. Targets achieved as compared to the Plan for the year 1958-59:

As per programme for the year, the Publicity Unit and Information Centre were maintained. Plan literature and cultural publications were purchased for the centre. A Plan Publicity Week was organised. Three Exhibitions and three Kavi Sammelans were held. About 600 feet documentary film (16 mm) was produced on the life and activities of the Nicobarese and other subjects. About 1900 still photographs of various sizes were produced. Photographic publicity and publicity through the media of songs, dramas, film shows, etc. were organised.

11. Progress of expenditure during 1959-60:

(a) Budget provision for the year.	Rs.0.099 lakh.
(b) Expenditure incurred.	Rs.0.066 lakh.

Funds to the extent of 67% of the total amount sanctioned were utilised.

12. Targets achieved as compared to the Plan for the year 1959-60:

As per programme for the year, the Publicity Unit and the Information Centre were maintained. Three more Information Centres, one each at Mayabunder, Rangat and Car Nicobar were set up. The following newspapers were subscribed for the Information Centre, Port Blair:-

- 1) The Hindustan Times (English)
- 2) The Nav Bharat Times (Hindi)
- 3) The Ananda Bazaar Patrika (Bengali)
- 4) The Mathrubhumi (Malayalam)
- 5) The Pratap (Urdu).

The following newspapers were subscribed for the Information Centres at Rangat, Mayabunder and Car Nicobar:-

1) Amrita Bazaar Patrika (English)	} For the Information Centres at Rangat and Mayabunder.
2) Ananda Bazaar Patrika (Bengali)	
3) Nav Bharat Times (Hindi)	

1) Hindustan Standard (English)	} For Car Nicobar Information Centre.
2) Nav Bharat Times (Hindi)	

Plan literature and cultural publications were purchased for the centre. An Information Officer was appointed during the year. About 1500 still photographs of various sizes were produced. Photographic publicity and publicity through the media of film shows etc. were organised. The Publicity Unit participated in the Agricultural and Industrial Exhibition, the Fifth All India Handicrafts Week, the Annual Mela at Car Nicobar and the Annual Day of the South Andaman Development Block. Two issues of the Andaman and Nicobar Information were brought out.

13. Budget provision for 1960-61: Rs.0.129 lakh.

The details of expenditure are as follows:-

I. Non-Recurring. :.. Nil

II. Recurring:

(a) Pay

1. Information Officer (one) in the scale of Rs.180-10-250-15-325. Rs.2,428/-  
Andaman Special Pay @ Rs.33 $\frac{1}{3}$ %. Rs. 809/-

- |  |           |
|--|-----------|
| 2. Lower Grade Clerk (one) in the scale of Rs.60-3-81-EB-4-125-5-130.  | Rs. 720/- |
| 3. Peon (one) @ Rs.31/- p.m. in the scale of Rs.30- $\frac{1}{2}$ -35. | Rs. 372/- |

(b) Allowances:

- |   |            |
|---|------------|
| 1. Dearness Allowance.  | Rs.2,040/- |
| 2. Travelling Allowance.  | Rs. 300/-  |
| 3. Honorarium @ Rs.15/- p.m. to each of the In-charges of the Information Centres at Car Nicobar, Rangat and Mayabunder from October 1959 to February 1961. | Rs. 765/-  |

(c) Miscellaneous:

- |                                 |                                 |
|---------------------------------|---------------------------------|
| 1. Purchase of publications.    | Rs.3,000/-                      |
| 2. Exhibitions.                 | Rs. 300/-                       |
| 3. Songs and dramas.            | Rs. 300/-                       |
| 4. Miscellaneous contingencies. | Rs.2,000/-                      |
| Total Recurring:                | Rs. 13,034/-                    |
| Total Non-recurring:            | Rs. Nil                         |
| Total Recurring.                | Rs. 13,034/-                    |
| Grand Total.                    | Rs. 13,034/- or<br>Rs. 13,000/- |

14. Programme for 1960-61:

The Publicity Unit and the Information Centres established under this Scheme will be maintained, and publicity through the media of Andaman and Nicobar Information, Photographs, Songs, Film Shows, Dramas etc. will be continued. Some more publications will be purchased.

- |                                  |     |     |
|----------------------------------|-----|-----|
| 15. <u>Anticipated receipts:</u> | ... | Nil |
| 16. <u>Remarks:</u>              | ... | Nil |

\*\*\*

DEVELOPMENT OF MINOR PORTS IN ANDAMAN  
AND NICOBAR ISLANDS.

\*\*\*

In connection with development of minor ports in the Andaman and Nicobar Islands, the Government of India in the Ministry of Transport and Communications, Department of Transport (Transport Wing), have formulated a scheme under the Second Five Year Plan, estimated to cost Rs.42.48 lakhs.

A copy of letter No.9-PDII(1)/58 dated the 9th August 1958 from the Government of India, Ministry of Transport (Transport Wing), New Delhi together with the list of works to be executed under the scheme is appended below:-

Copy of letter No.9-PDII(1)/58, dated the 9th August 1958, from the Under Secretary to the Government of India, Ministry of Transport & Communications, Department of Transport (Transport Wing), New Delhi, to the Chief Commissioner, Andaman and Nicobar Islands.

---

Subject:- Development of Minor Ports in Andaman and Nicobar Islands.

....

I am directed to convey the approval of the Government of India to the inclusion in the Second Five Year Plan of works for the development of minor ports in the Andaman and Nicobar Islands, estimated to cost Rs.42.48 lakhs, as listed in the attached statement.

I am to request that plans and estimates in respect of individual schemes may kindly be drawn up and action taken to execute the schemes after obtaining the sanction of this Department, wherever necessary.

ANDAMAN AND NICOBAR ISLANDS.

Recommended works under the Second Five Year Plan for the Development of Ports.

S. No.	Port.	Name of work.	Estimated amount.	Estimated Expenditure during Plan period.	Remarks.
1.	2.	3.	4.	5.	6.
1.	Port Blair	i) Improvement to Chatham Jetty by replacing the damaged timber piles by copper sheeted timber piles and dredging alongside.	5,00,000	2,56,000	-
		ii) New Slipway at Phoenix Bay.	3,60,000	3,60,000	-



S. No.	Port	Name of work.	Estimated amount.	Estimated Expenditure during Plan period.	Remarks.
1.	2.	3.	4.	5.	6.
			Rs.	Rs.	
		iii) <u>Navigational aids</u>			
		(a) 1 Lighted buoy at Blair Reef.	30,000	30,000	
		(b) 1 set of leading lights at Atlanta Point.	30,000	30,000	
		(c) 1 sector light at Perseverence Point.	20,000	20,000	
		(d) Pair of leading lights at Shore Point.	30,000	30,000	
		(e) 3 lighted buoys to mark Rangers Flat.	60,000	60,000	
		iv) Extension of Kutubtari Jetty at Phoenix Bay.	70,000	70,000	
		v) Transit Shed at Long Ferry Jetty Phoenix Bay (100' x 40').	40,000	40,000	
		vi) Construction of Long Ferry Jetty at Phoenix Bay.	30,000	30,000	
		vii) Provision of a 5 ton Crane on Long Ferry Jetty.	90,000	90,000	
		viii) Provision of 4 mooring buoys (2 for Chatham Jetty (renewal of existing one) and one for swinging moorings west of Chatham Jetty, for steamers.	1,00,000	1,00,000	
		ix) Extension of Junglighat Jetty.	21,000	21,000	
		x) Pontoon for Bamboo Flat Jetty.	25,000	25,000	
		xi) Extension of Timber Jetty at Mithakhari (25' x 12').	4,500	4,500	
2.	Rangat Bay	i) Construction of Jetty.	3,60,000	3,60,000	
		ii) Transit Shed 100' x 40'	50,000	50,000	
		iii) <u>Navigational aids</u>			
		(a) 1 lighted beacon at John's Point.)	20,000	20,000	

S. Port No.	Name of work.	Estimated amount.	Estimated Expenditure during Plan period.	Remarks.	
1.	2.	3.	4.	5.	6.
			Rs.	Rs.	
	(b) 1 Sector Light.		20,000	20,000	
	(c) 1 lighted beacon on Shoal East of Coxon Point (on rocky patch).		25,000	25,000	
3.	Mayabunder (Stewart Sound).	i) Jetty.	1,24,000	1,24,000	
		ii) Transit Shed (100' x 40')	50,000	50,000	
		iii) <u>Navigational aids</u>			
		(a) 1 lighted beacon at South of Sound Island at Square Rock.	20,000	20,000	
		(b) 1 Sector light on Orchid Island.	20,000	20,000	
		(c) 1 lighted wreck buoy.	30,000	30,000	
		(d) 1 lighted beacon at Avos Point.	20,000	20,000	
4.	Aerial Bay (Port Cornwallis).	i) Jetty.	1,44,000	1,44,000	
		ii) Transit Shed. (100' x 40').	50,000	50,000	
		iii) <u>Navigational aids</u>			
		(a) 1 lighted buoy off Dundas Point to Mark Shoal.	30,000	30,000	
		(b) 1 lighted beacon at North Reef.	20,000	20,000	
		(c) 1 lighted beacon on Rocky Point.	20,000	20,000	
		(d) 1 lighted beacon on Brush Island.	20,000	20,000	
5.	Elphinstone Harbour.	<u>Navigational aids</u>			
		(a) 1 buoy on Nancowrie ledge.	25,000	25,000	
		(b) 1 buoy marking shoal off Dalrymple.	25,000	25,000	
		(c) 1 buoy marking shoal off Balfour Reef.	25,000	25,000	
		(d) 1 buoy marking shoal off Baratang Reef.	25,000	25,000	
		(e) 1 buoy marking reef South of Elphinstone Harbour anchorage.	20,000	20,000	

S. No.	Port	Name of work.	Estimated amount.	Estimated Expenditure during Plan period.	Re-marks.
1.	2.	3.	4.	5.	6.
			Rs.	Rs.	
6.	Port Meadows.	<u>* Navigational aids</u>			
		(a) 1 beacon at South East extremity of Duncan Island.	10,000	10,000	
		(b) 2 buoys marking channel between Duncan Island and reef on South West of it i.e. at East of Cape Persian and South West of Duncan Island.	40,000	40,000	
7.	Car Nicobar.	i) Sawi Bay Anchorage-			
		(a) 1 lighted beacon at Observation Point.	20,000	20,000	
		(b) Stone Jetty at Observation Point.	1,00,000	1,00,000	
		ii) Malacca Anchorage -			
		(a) 1 lighted beacon at Stone Jetty.	20,000	20,000	
		(b) Extension of Stone Jetty.	1,00,000	1,00,000	
8.	Nancowrie Harbour.	i) Timber Jetty as extension to the existing Stone Jetty.	2,00,000	2,00,000	
		ii) <u>Navigational aids</u>			
		(a) 2 lighted beacons at Western entrance.	40,000	40,000	
		(b) 1 lighted beacon at	20,000	20,000	
		(c) 1 lighted beacon at	20,000	20,000	
9.	Havelock (Lacum Harbour).	<u>* Navigational aids</u>			
		(a) 1 beacon at Stowe Point.	10,000	10,000	
		(b) 1 buoy south of Rosamond Shoal.	20,000	20,000	
		(c) 1 buoy east of Stowe Point.	20,000	20,000	
10.	Kadamtala	Provision of a 30' x 15' timber pontoon and gangway with shore abutment.	20,000	20,000	
11.	Uttara.	Provision of a 30' x 15' timber pontoon and gangway with shore abutment.	20,000	20,000	

S. No.	Port	Name of work.	Estimated amount.	Estimated Expenditure during period.	Re-marks Plan
1.	2.	3.	4.	5.	6.
			Rs.	Rs.	
12.	Boroinyol	Provision of a 30' x 15' timber pontoon and gangway with shore abutment.	20,000	20,000	
13.	Shyamkund.	-do-	20,000	20,000	
14.	Tugapur.	-do-	20,000	20,000	
15.	Kajara.	-do-	20,000	20,000	
16.	General	(a) 1 Survey Launch with Echo Sounder.	1,30,000	1,30,000	
		(b) 1 Grab Dredger with Hopper (3000 cft. capacity).	6,00,000	3,00,000	
		(c) 1 Floating Pile Driver.	2,00,000	2,00,000	
		(d) 6 lighters (30 tons capacity).	1,80,000	1,80,000	
		(e) 1 Heave-up Boat (Dumb)	1,00,000	1,00,000	
		(f) 1 Tug (200 H. P) for Towing Lighters.	3,00,000	3,00,000	(Foreign Exchange).
Total:			47,98,500	42,48,500	

Progress of expenditure during 1958-59:

(a) Provision for the year.	Rs. 5,00,000/-
(b) Expenditure incurred.	Rs. 43,760/-

Funds to the extent of 9% of the total amount sanctioned were utilised.

Targets achieved as compared to the Plan for the year 1958-59:

Construction of two pontoons with gangways was completed.

Progress of expenditure during 1959-60:

(a) Provision for the year.	Rs. 5,00,000/-
(b) Expenditure incurred.	Rs. 1,62,100/-

Funds to the extent of 32% of the total amount sanctioned during the year were utilised.

Targets achieved as compared to the Plan for the year 1959-60:

The programme for the year was to take up the construction work of Jetty at Rangat Bay to finalise designs and estimates and complete codal formalities for the construction of Jetties at Aerial Bay,

Mayabunder and Phoenix Bay, to instal pontoon Jetties at Uttara, Shyamkund, Boroinyal, Tugapur and Kalara and to provide navigational aids. The following works were completed during the year:-

- 1) Installation of pontoon jetties at Uttara, Shyamkund, Boroniyol, Tugapur and Kalara.
- 2) Construction of Jetties at Shyamkund and Boroniyol.
- 3) Construction of shore abutment walls for jetties at Kadamtalla and Uttara, Tugapur and Kalara.

Work on the construction of Jetty at Rangat Bay was in progress.

<u>Budget provision for 1960-61:</u>	Rs.5,38,000/- *
1) Construction of jetty at Rangat.	2,36,800/-
2) Construction of Slipway at Port Blair.	<u>Rs.3,01,200/-</u>
	<u>Rs.5,38,000/-</u>

\*The following programme of development will be undertaken.

1) Construction of new Slipway at Phoenix Bay.	Rs.3,01,200/-
2) Construction of Rangat Bay Jetty.	Rs.2,36,800/-
3) Provision of navigational aids	Rs.5,00,000/-
4) Construction of one tug boat (200 H.P) for towing lighters.	Rs. 80,000/-
5) Construction of six lighters of 30 tons capacity each.	Rs.1,80,000/-
6) Construction of Jetty at Mayabunder.	Rs.1,00,000/-
7) Improvement to Chatham Jetty by replacing the damaged timber piles by copper sheeted timber piles.	Rs. 50,000/-
8) Construction of Jetty at Aerial Bay.	)
9) Extension of Jetty at Phoenix Bay.	Rs.1,72,000/- )
10) Completion of Shyamkund Jetty.	Rs. 2,000/-
11) Construction of Junglighat Jetty.	Rs. 27,100/-
12) Construction of Nancowrie Jetty.	<u>Rs. 50,000/-</u>
	<u>Rs. 16,99,100/-</u>

Note:- Works at item Nos.3 to 12 will be taken up only if additional funds are available.

Anticipated Receipts: ... Nil

Remarks:

The amount provided in the sanctioned budget is only Rs.5,38,000/-.

STATEMENT I

PROPOSALS FOR THE DEVELOPMENT PLAN FOR 1960-61  
DEVELOPMENT EXPENDITURE

Andaman & Nicobar Islands

(Rupees in lakhs)

Sl. No.	Name of Scheme.	Second Plan Pro- vision		Expenditure in				Total Columns 5 - 8	Proposals for 1960-61			Estimated Central Assistance		State Share	Remarks
		Plan Outlay	Foreign Exchange	1956-57	1957-58	1958-59	1959-60		Revenue	Capital	Total	Grant	Loan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

AGRICULTURAL PRODUCTION

1.	Coconut Plantation in Andaman (Scheme No.1)	11.800	-	0.439	0.513	0.267	2.169	2.388	2.077	0.769	3.436 (-) 0.590	2.147	0.699	-	(-) Will be either surrend or reappropria
2.	Development of Coconut Plantation in Nicobars (Scheme No.2)	1.000	-	-	0.076	0.110	0.143	0.329	0.300	-	0.300	0.300	-	-	
3.	Supply of Implements, Seeds and Manures to old agriculturists (Scheme No.3)	2.000	-	0.044	0.359	0.382	0.601	1.386	0.760	0.070	0.830	0.760	0.070	-	
4.	Pepper cultivation in Andamans (Scheme No.4)	0.350	-	0.025	0.045	0.056	0.043	0.169	0.084	-	0.084	0.084	-	-	
5.	Homestead Horticulture (Scheme No.5)	0.550	-	0.040	0.105	0.038	0.077	0.260	0.172	0.042	0.095 (+) 0.119	0.172	0.042	-	(+) Additional funds will be found by re-appropriation or if necessary by asking for supplementary grant.
6.	Development of sugarcane cultivation (Scheme No.6)	0.210	-	0.001	0.048	0.058	0.043	0.150	0.038	0.020	0.058	0.038	0.020	-	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
7. Intensive cultivation (Scheme No.7)	1.090	-	0.001	0.065	0.177	0.222	0.465	0.285	0.160	0.445	0.445	-	-		
8. Plant Protection (Scheme No.8)	2.000	-	0.057	0.181	0.315	0.605	1.158	0.464	0.025	0.489	0.464	0.025	-		
9. Development of coffee, tea and rubber plan- tations (Scheme No.9)	1.000	-	-	-	-	0.084	0.084	0.350	0.150	0.500	0.500	-	-		
10. Multiplication and distribution of improved seeds (Scheme No.9A)	-	-	-	-	0.043	0.295	0.338	1.092	0.400	1.492	1.492	-	-		
Total Agricultural Produc- tion	20.000	-	0.607	1.392	1.446	3.282	6.727	5.622	1.636	7.729	6.402	0.856	=		
										(-)0.590					
										(+)0.119					

STATEMENT I

PROPOSALS FOR THE DEVELOPMENT PLAN FOR 1960-61  
DEVELOPMENT EXPENDITURE

Andaman & Nicobar Islands

(Rupees in lakhs)

Sl. No.	Name of Scheme	Second Plan Provision		Expenditure in				Total columns 5 - 8	Proposals for 1960-61			Estimated Central Assistance		State Share	Remarks
		Plan Outlay	Foreign Exchange	1956-57	1957-58	1958-59	1959-60		Revenue	Capital	Total	Grant	Loan		

LAND DEVELOPMENT

11.	Soil Erosion and Research Station at Rangat (Scheme No.10)	0.600	-	-	-	0.040	0.122	0.162	0.150	-	0.150	0.150	-	-	-
12.	Provision of Bunds and Sluices (Scheme No.11)	5.000	-	-	0.004	0.002	-	0.006	-	-	-	-	-	-	-
Total Land Development		5.600	-	-	0.004	0.042	0.122	0.168	0.150	-	0.150	0.150	-	-	-





STATEMENT I

PROPOSALS FOR THE DEVELOPMENT PLAN FOR 1960-61  
DEVELOPMENT EXPENDITURE

Andaman & Nicobar Islands

(Rupees in lakhs)

Sl. No.	Name of Scheme	Second Plan Provision		Expenditure in				Total Columns 5 - 8	Proposals for 1960-61			Estimated Central Assistance		State Share	Remarks
		Plan Outlay	Foreign Exchange	1956-57	1957-58	1958-59	1959-60		Revenue	Capital	Total	Grant	Loan		
<u>LAND RE-SETTLEMENT AND COLONISATION</u>															
14.	Colonisation Scheme (Scheme No.13)	130.00	-	16.875	14.464	21.150	21.226	73.715	10.602	21.056	27.947 (+)3.711	17.758	13.900	-	-
Total Land Re-settlement and colonisation		130.00	-	16.875	14.464	21.150	21.226	73.715	10.602	21.056	27.947 (+)3.711	17.758	13.900	-	-

(+) Additional funds will be found either by re-appropriation or by asking for supplementary grant.

STATEMENT I

PROPOSALS FOR THE DEVELOPMENT PLAN FOR 1960-61  
DEVELOPMENT EXPENDITURE

Andaman & Nicobar Islands

(Rupees in lakhs)

Sl. No.	Second Plan Provision		Expenditure in				Total columns 5 - 8	Proposals for 1960-61			Estimated Central Assistance		State Share	Remarks	
	Plan Outlay	Foreign Exchange	1956-57	1957-58	1958-59	1959-60		Revenue	Capital	Total	Grant	Loan			
<u>ANIMAL HUSBANDRY</u>															
15	Key Village Scheme (Scheme No.14)	1.540	-	0.008	0.004	0.139	0.143	0.294	0.697	-	0.697	0.697	-	-	-
16	Grass Farm (Animal Nutrition Scheme) (Scheme No.15)	0.260	-	-	0.051	0.043	0.053	0.147	0.088	-	0.088	0.088	-	-	-
17	Expansion and improvement of Veterinary Services (Scheme No.16)	1.500	-	-	-	0.094	0.519	0.613	0.329	0.390	0.719	0.719	-	-	-
18	Poultry Farming (Scheme No.17)	0.500	-	0.005	-	0.010	0.047	0.062	0.199	0.180	0.299 (+)0.080	0.379	-	-	-
Total Animal Husbandry		3.800	-	0.013	0.055	0.286	0.762	1.116	1.313	0.570	1.803 (+)0.080	1.883	-	-	-

(+) Additional funds will be found either by re-appropriation or by asking for supplementary grant, if necessary.

STATEMENT I

PROPOSALS FOR THE DEVELOPMENT PLAN FOR 1960-61  
DEVELOPMENT EXPENDITURE

Andaman & Nicobar Islands

(Rupees in lakhs)

Sl. No.	Name of Scheme	Second Plan Provision		Expenditure in				Total Columns 5 - 8	Proposals for 1960-61			Estimated Central Assistance		State Share	Remarks
		Plan Outlay	Foreign Exchange	1956-57	1957-58	1958-59	1959-60		Revenue	Capital	Total	Grant	Loan		
<u>DAIRYING AND MILK SUPPLY</u>															
18	Expansion of Government Dairy Farm at Port Blair (Scheme No.18)	5.000	-	-	0.045	0.054	0.038	0.137	0.030	-	1.030	1.030	-	-	-
Total Dairying and milk supply		5.000	-	-	0.045	0.054	0.038	0.137	1.030	-	1.030	1.030	-	-	-

STATEMENT I

PROPOSALS FOR THE DEVELOPMENT PLAN FOR 1960-61  
DEVELOPMENT EXPENDITURE

Andaman & Nicobar Islands

(Rupees in lakhs)

Sl. No.	Name of Scheme	Second Plan Provision		Expenditure in				Total Columns 5 - 8	Proposals for 1960-61			Estimated Central Assistance		State Share	Remarks
		Plan Outlay	Foreign Exchange	1956-57	1957-58	1958-59	1959-60		Revenue	Capital	Total	Grant	Loan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>FORESTS</b>															
20	Purchase of equipment (Scheme No.19)	30.500	25.520	-	0.404	0.122	0.969	1.495	-	17.550	17.550	17.550	-	-	-
21	Forest Roads (Scheme No.20)	10.000	2.050	-	0.541	0.133	0.070	0.744	2.000	-	2.000	2.000	-	-	-
22	Training of personnel (Scheme No.21)	1.000	0.500	-	-	-	-	-	-	-	-	-	-	-	-
23	Wood Preservation by pressure treatment (Scheme No.22)	19.550	10.000	-	-	-	-	-	-	-	-	-	-	-	-
24	Revision of Forest Working Plan and Forest Inventory (Scheme No.23)	0.500	-	-	-	0.039	0.025	0.064	-	-	-	-	-	-	-
25	Raising of Industrial Plantation and Match-wood (Scheme No.24)	5.000	-	0.124	0.494	0.019	1.571	3.011	1.610	-	1.610	1.610	-	-	-
26	Forest Plantation (Minor Forests) (Scheme No.25)	0.250	-	0.004	0.024	0.029	0.074	0.131	0.140	-	0.140	0.140	-	-	-

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
27. Additional Seasoning Kiln (Scheme No.26)	1.450	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28. Silvicultural Research and experiments (Scheme No.27)	2.000	-	-	-	-	-	-	-	-	0.400	-	0.400	0.400	-	-	-
29. Portable Sawmill (Scheme No.28)	3.000	1.770	-	0.404	0.758	0.553	1.715	0.600	0.800	1.400	1.400	-	-	-	-	-
30. Boat Building (Scheme No.29)	3.750	-	0.008	0.106	0.261	0.096	0.471	0.750	-	0.750	0.750	-	-	-	-	-
31. Mangrove Poles Extraction (Scheme No.30)	3.000	0.600	-	0.017	-	-	0.017	-	-	-	-	-	-	-	-	-
Total Forests	80.000	40.440	0.136	1.990	2.161	3.361	7.648	5.500	18.350	23.850	23.850	-	-	-	-	-

STATEMENT I

PROPOSALS FOR THE DEVELOPMENT PLAN FOR 1960-61  
DEVELOPMENT EXPENDITURE

Andaman & Nicobar Islands

(Rupees in lakhs)

Sl. No.	Scheme	Second Plan Provision		Expenditure in				Total Columns 5 - 8	Proposals for 1960-61			Estimated Central Assistance		State Share	Remarks	
		Plan Outlay	Foreign Exchange	1956-57	1957-58	1958-59	1959-60		Revenue	Capital	Total	Grant	Loan			
<b>CO-OPERATION</b>																
31	Extension and development of rural credit (Scheme No.31)	0.200	-	0.100	-	-	0.100	0.200	-	-	-	-	-	-	-	-
32	Co-operative Marketing Society (Scheme No.32)	0.190	-	-	-	-	0.190	0.190	-	-	-	-	-	-	-	-
33	Construction of Godowns for co-operative societies (Scheme No.33)	0.300	-	-	-	-	0.300	0.300	-	-	-	-	-	-	-	-
34	To provide subsidy to the Societies for maintaining managerial staff (Scheme No.34)	0.060	-	-	0.020	-	0.020	0.040	0.020	-	0.020	0.020	-	-	-	-
35	Additional scheme for training of co-operative personnel	-	-	-	-	-	-	-	0.059	-	(+)0.059	0.059	-	-	-	-
<b>Total Co-operation</b>		<b>0.750</b>	<b>-</b>	<b>0.100</b>	<b>0.020</b>	<b>-</b>	<b>0.610</b>	<b>0.730</b>	<b>0.079</b>	<b>-</b>	<b>0.020</b> <b>(+)0.059</b>	<b>0.079</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

STATEMENT I

PROPOSALS FOR THE DEVELOPMENT PLAN FOR 1960-61  
DEVELOPMENT EXPENDITURE

Andaman & Nicobar Islands

(Rupees in lakhs)

Sl. No.	Particulars	Second Plan Provision		Expenditure in				Total Columns 5-8	Proposals for 1960-61			Estimated Central Assistance		State Share	Remarks
		Plan Outlay	Foreign Exchange	1956-57	1957-58	1958-59	1959-60		Revenue	Capital	Total	Grant	Loan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

FISHERIES

35.	Mechanisation of fishing boats (Scheme No.35)	0.650	-	-	0.046	0.092	0.224	0.362	0.319	-	0.319	0.319	-	-	-
36.	Introduction of improved types of nets and gear (Scheme No.36)	0.370	-	0.008**	0.059	0.058	0.091	0.216	0.129	-	0.129	0.129	-	-	-
39.	Experimental Brackish Water Fish Farm (Scheme No.37)	0.340	-	0.020	0.094	0.145	0.235	0.494	0.073	0.352	0.073 (+)0.352	0.425	-	-	-
40.	Expansion of office and laboratory (Scheme No.38)	0.140	-	-	0.049	0.023	0.024	0.096	0.039	-	0.039	0.039	-	-	-
41.	Loans to Fishermen and Fishermen Co-operative Societies (Scheme No.39)	0.250	-	-	0.015	0.045	0.049	0.109	0.031	0.089	0.110 (+)0.010	0.031	0.089	-	-
42.	Establishment of a Fish Curing Yard (Scheme No.39A)	-	-	-	0.001**	-	0.142***	0.143	0.040	-	0.040	0.040	-	-	-



	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Preliminary Scheme for the training of personnel for the Third Plan	-	-	-	-	-	-	-	-	-	0.205	-	(+)0.205	0.205	-	-	-
Total Fisheries	1.750	-	0.028	0.264	0.363	0.765	1.420	0.836	0.441	0.710	(+)0.567	1.188	0.089	-	-	-

(+) Additional funds will be found by re-appropriation or by asking for supplementary grant.

\*\* Was met out of normal grant.

\*\*\* Out of Rs.14,200/- an expenditure of Rs.13,100/- was met by the P.W.D. out of their budget head viz., 81 - Capital Account, A.1 Original Works - Buildings - Major Works - Industries.

STATEMENT I

PROPOSALS FOR THE DEVELOPMENT PLAN FOR 1960-61  
DEVELOPMENT EXPENDITURE

Andaman & Nicobar Islands

(Rupees in lakhs)

Sl. No.	Name of Schemes	Second Plan Provision		Expenditure in				Total Columns 5 - 8	Proposals for 1960-61			Estimated Central Assistance		State Share	Remarks
		Plan Outlay	Foreign Exchange	1956-57	1957-58	1958-59	1959-60		Revenue	Capital	Total	Grant	Loan		
<u>COMMUNITY DEVELOPMENT AND NES PROGRAMME</u>															
44.	Establishment of Development Blocks in the Andaman and Nicobar Islands (Scheme No. 40)	10.210	-	-	0.719	2.041	4.990	7.750	6.278	-	4.590 (+)1.688	6.278	-	-	-
Total Community Development and N.E.S. Programme		10.210	-	-	0.719	2.041	4.990	7.750	6.278	-	4.590 (+)1.688	6.278	-	-	-

(+) Additional funds will be found either by re-appropriation or, if necessary, by asking for supplementary grant.

STATEMENT I

PROPOSALS FOR THE DEVELOPMENT PLAN FOR 1960-61  
DEVELOPMENT EXPENDITURE

Andaman & Nicobar Islands

(Rupees in lakhs)

Sl. No.	Name of Scheme	Second Plan Provision		Expenditure in				Total Columns 5 - 8	Proposals for 1960-61			Estimated Central Assistance		State Share	Remarks
		Plan Outlay	Foreign Exchange	1956-57	1957-58	1958-59	1959-60		Revenue	Capital	Total	Grant	Loan		
<b>POWER</b>															
45.	Electric Supply in Rural Areas (Scheme No.41)	2.500	-	-	0.399	0.007	-	0.406	+	3.350	3.000	3.350	-	-	-
										(+) 0.350					
	Total Power	2.500	-	-	0.399	0.007	-	0.406	+	3.350	3.000	3.350	-	-	-
										(+) 0.350					

(+) Additional funds will be found either by re-appropriation or , if necessary, by asking for supplementary grant.

STATEMENT I

PROPOSALS FOR THE DEVELOPMENT PLAN FOR 1960-61  
DEVELOPMENT EXPENDITURE

Andaman & Nicobar Islands

(Rupees in lakhs)

Sl. No.	Name of Scheme	Second Plan Provision		Expenditure in				Total Columns 5-8	Proposals for 1960-61			Estimated Central Assistance		State Share	Remarks
		Plan Outlay	Foreign Exchange	1956-57	1957-58	1958-59	1959-60		Revenue	Capital	Total	Grant	Loan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

INDUSTRIES

Cottage and Small Scale Industries (Scheme No.42)

A. Small Scale Industries.

46.	Blacksmithy-cum-Tin-smithy at Port Blair /Scheme No.42 (A) (1)/	0.591	-	-	-	0.055	0.100	0.155	0.166	-	0.166	0.166	-	-	-
47.	Training-cum-production centre in blacksmithy- and carpentry /Scheme No.42 (A) (2)/	0.718	-	-	-	0.053	0.086	0.139	0.211	-	0.252 (-)0.041	0.211	-	-	-
48.	Wood Working (Furniture and Toy Making) Unit at Port Blair /Scheme No.42 (A) (3)/	1.279	-	-	-	0.138	0.248	0.386	0.421	0.152	0.555 (+)0.018	0.573	-	-	-
49.	Organisation of Industries Department /Scheme No.42 (A) (4)/	1.274	-	-	-	0.036	0.221	0.257	0.255	-	0.255	0.255	-	-	-
50.	Establishment of Cottage Industries Emporium at Port Blair /Scheme No.42 (A) (5)/	0.509	-	-	-	-	0.044	0.044	0.111	-	0.131 (-)0.020	0.111	-	-	-

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
51. Soap Making Unit (using edible oil) at Port Blair [Scheme No.42(A)(6)]	0.254	-	-	-	-	0.030	0.030	0.078	0.035			0.136 (-) 0.023	0.113	-	-	-
<b>B. Coir Industry.</b>																
52. Training-cum-production centre in coir at Port Blair [Scheme No.42(B)]	0.777	-	-	-	0.001	0.046	0.047	0.328	0.100			0.608 (-) 0.180	0.428	-	-	-
<b>C. Handicrafts</b>																
53. Women's Training Centre for tailoring and garment making at Port Blair [Scheme No.42(C)(1)]	0.198	-	-	-	0.027	0.021	0.048	0.070	-			0.098 (-) 0.023	0.070	-	-	-
54. Women's Training Centre for tailoring and garment making at Car Nicobar [Scheme No.42(C)(2)]	0.202	-	-	-	0.026	0.001	0.027	0.070	-			0.100 (-) 0.030	0.070	-	-	-
55. Training Centre in cane and bamboo work (Handicrafts) at Wimberleygunj [Scheme No.42(C)(3)]	0.187	-	-	-	0.002	0.044	0.046	0.113	0.030			0.109 (+) 0.034	0.143	-	-	-
56. Training Centre in cane and bamboo work at Diglipur [Scheme No.42(C)(4)]	0.188	-	-	-	0.001	0.006	0.007	0.103	-			0.080 (+) 0.023	0.103	-	-	-

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
57.	Training Centre in cane and bamboo work at Car Nicobar [Scheme No.42(C) (5)]	0.190	-	-	-	0.001	0.016	0.017	0.081	0.030	0.111	0.111	-	-	-
D. Khadi and Village Industries:															
58.	Ambar Spinning and Weaving Unit at Diglipur [Scheme No.42(D) (1)]	0.332@	-	-	-	0.020	0.006	0.026	0.305	-	0.317 (-)0.012	0.305	-	-	-
59.	Wardha Ghani Oil Pressing Unit at Car Nicobar (Demonstration-cum-production centre) [Scheme No.42(D) (2)]	0.123	-	-	-	-	0.022	0.022	0.059	0.050	0.109	0.109	-	-	-
		0.178*													
Total Industries		7.000	-	-	-	0.360	0.891	1.251	2.371	0.397	8.027 (-) 0.334 (+) 0.075	2.768	-	-	-

(-) Will be surrendered or re-appropriated.

(+) Additional funds will be found either by re-appropriation, or, if necessary, by asking for supplementary grant.

\* Amount earmarked for implementation of schemes which may hereafter be formulated under the Second Plan.

@ Original Plan provision for Scheme No.42(D) (1) is Rs.33,200/-, but the scheme has been revised according to the modification suggested by the Khadi and Village Industries Commission, Bombay vide their letter No.26/22/58/ACP/P/1145 dated the 6th February 1959 and No.AND/1/11/59/16881 dated the 14th September 1959. The revised scheme now costs Rs.53,981/- i.e. Rs.20,781/- in excess of the original Plan provision. The amount of Rs.17,800/-\* will be diverted for this scheme and an additional sum of Rs.2,981/- will be found for this scheme out of the overall savings under this head.

STATEMENT I

PROPOSALS FOR THE DEVELOPMENT PLAN FOR 1960-61  
DEVELOPMENT EXPENDITURE

Andaman & Nicobar Islands

(Rupees in lakhs)

Sl. No.	Name of Scheme	Second Plan Provision		Expenditure in				Total Columns 5 - 8	Proposals for 1960-61			Estimated Central Assistance		State Share	Remarks
		Plan Outlay	Foreign Exchange	1956-57	1957-58	1958-59	1959-60		Revenue	Capital	Total	Grant	Loan		
<b><u>R O A D S</u></b>															
60.	Roads Scheme (Scheme No.43)	85.000	-	6.540	5.810	10.030	19.442	41.822	-	34.040	31.000 (+) 3.040	34.040	-	-	-
	Total Roads	85.000	-	6.540	5.810	10.030	19.442	41.822	-	34.040	31.000 (+) 3.040	34.040	-	-	-

(+) Additional funds will be found either by re-appropriation or, if necessary, by asking for supplementary grant.

STATEMENT I

PROPOSALS FOR THE DEVELOPMENT PLAN FOR 1960-61  
DEVELOPMENT EXPENDITURE

Andaman & Nicobar Islands

(Rupees in lakhs)

Sl. No.	Name of Scheme	Second Plan Provision		Expenditure in				Total Columns 5 - 8	Proposals for 1960-61			Estimated Central Assistance		State Share	Remarks	
		Plan Outlay	Foreign Exchange	1956-57	1957-58	1958-59	1959-60		Revenue	Capital	Total	Grant	Loan			
<u>ROAD TRANSPORT</u>																
51.	Road Transport (Scheme No.44)	1.000	-	-	-	-	0.780	0.780	-	0.410 <sup>@</sup>	0.654	0.410	-	-	*	
											(-)0.244					
Total Road Transport		1.000	-	-	-	-	0.780	0.780	-	0.410	0.654	0.410	-	-		
											(-)0.244					

\* The original Plan provision of Rs.1 lakh for the purchase of 3 Dodge Diesel Buses is likely to be exceeded by about Rs.0.554 lakh as a result of change over in the purchase of Tata Mercedes Benz Diesel Buses against the originally proposed Dodge Diesel Buses. The excess amount of expenditure is proposed to be met out of the overall savings under the Second Five Year Plan.

@ The Planning Commission have fixed a ceiling of Rs.41,000/- for purchase of a bus only under the scheme during 1960-61 and have indicated that the rest of the items i.e. pay and allowances of Conductors and Drivers and purchase of stores and cost of petrol should be provided in the normal budget. Consequently the expenditure on items other than the cost of the bus will be treated as non-Plan expenditure.



STATEMENT I

PROPOSALS FOR THE DEVELOPMENT PLAN FOR 1960-61  
DEVELOPMENT EXPENDITURE

Andaman & Nicobar Islands

(Rupees in lakhs)

Sl. No.	Name of Scheme	Second Plan Provision		Expenditure in				Total Columns	Proposals for 1960-61			Estimated Central Assistance		State Share	Remarks
		Plan Outlay	Foreign Exchange	1956-57	1957-58	1958-59	1959-60		Revenue	Capital	Total	Grant	Loan		

SHIPPING

62.	Improvement of Inter-Island Communications and Local Ferry Services (Scheme No.45)	49.000	45.000	-	-	-	-	-	-	47.500	47.500	47.500	-	-	-
63.	Development of communication between mainland and Island by sea (Scheme No.46)	105.000	-	-	40.000	25.000	34.007	99.007	-	-	-	-	-	-	-
Total Shipping		154.000	45.000	-	40.000	25.000	34.007	99.007	-	47.500	47.500	47.500	-	-	-

STATEMENT I

PROPOSALS FOR THE DEVELOPMENT PLAN FOR 1960-61  
DEVELOPMENT EXPENDITURE

Andaman & Nicobar Islands

(Rupees in lakhs)

Sl. No.	Name of Scheme	Second Plan Provision		Expenditure in				Total Columns 5 - 8	Proposals for 1960-61			Estimated Central Assistance		State Share	Remarks.
		Plan Outlay	Foreign Exchange	1956-57	1957-58	1958-59	1959-60		Revenue	Capital	Total	Grant	Loan		

EDUCATION

64.	Re-organisation of primary education in Port Blair (Scheme No.47)	2.000	-	0.033	0.049	0.214	0.199	0.495	0.550	-	0.550	0.550	-	-	
65.	Extension of Basic Education in Rural Areas (Scheme No.48)	4.500	-	0.267	0.054	0.586	0.681	1.588	1.044	-	1.044	1.044	-	-	
66.	Scheme for a separate Senior Basic School for Girls at Port Blair (Scheme No.49)	1.340	-	-	-	0.074	0.170	0.244	0.352	-	0.352	0.352	-	-	
67.	Scheme for conversion of Middle School into Senior Basic School and for opening of additional Senior Basic Schools. (Scheme No.50)	1.660	-	0.006	-	0.049	0.022	0.077	0.435	-	0.435	0.435	-	-	
68.	Conversion of Government High School into Higher Secondary Multipurpose School (Scheme No.51)	5.000	-	0.112	-	0.153	0.272	0.537	1.138	-	1.138	1.138	-	-	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
69. Higher Education (Stipends) (Scheme No.52)	1.500	-	0.041	0.203	0.284	0.351	0.879	0.350	-	0.350	0.350	-	-	-	-
70. Vocational Education (Scheme No.53)	0.800	-	-	0.039	0.047	0.148	0.234	0.208	-	0.208	0.208	-	-	-	-
71. Social Education (Scheme No.54)	1.000	-	-	0.112	0.064	0.158	0.334	0.277	-	0.277	0.277	-	-	-	-
72. Teachers' Training School (Scheme No.55)	0.600	-	0.034	-	0.074	0.122	0.230	0.257	-	0.257	0.257	-	-	-	-
73. Education in Nicobars (Scheme No.56)	2.000	-	0.015	-	0.048	0.445	0.508	0.370	0.120	0.490	0.490	-	-	-	-
74. Re-organisation of the administrative set up of the Education Department (Scheme No.57)	2.000	-	0.016	-	0.193	0.148	0.357	0.459	-	0.459	0.459	-	-	-	-
75. School Buildings (Scheme No.58)	5.000	-	0.200	0.230	0.277	1.012	1.719	-	0.990	0.990	0.990	-	-	-	-
<b>Total Education</b>	<b>27.400</b>	<b>-</b>	<b>0.724</b>	<b>0.687</b>	<b>2.063</b>	<b>3.728</b>	<b>7.202</b>	<b>5.440</b>	<b>1.110</b>	<b>6.550</b>	<b>6.550</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Additional scheme for students' tour	-	-	-	-	-	-	-	0.050	-	0.050	0.050	-	-	-	-
<b>Grand Total</b>	<b>27.400</b>	<b>-</b>	<b>0.724</b>	<b>0.687</b>	<b>2.063</b>	<b>3.728</b>	<b>7.202</b>	<b>5.490</b>	<b>1.110</b>	<b>4.674</b>	<b>6.600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
										<b>(+) 1.926</b>					

\* The expenditure during 1960-61 would be met out of the lump provision of Rs.5.300 lakhs (for items other than building works) existing in the sanctioned budget grant for 1960-61 for the implementation of educational development schemes.

The educational development programme for 1960-61 entails an expenditure of Rs.7,44,200/- (vide details below<sup>@</sup>) against the budget provision of Rs.6,41,000/- (including Rs.1,11,000/- for the building works) and an outlay of Rs.7,95,600/- (including Rs.17,400/- for Hindi Development Scheme) agreed to by the Planning Commission. Additional funds to the extent necessary will be found either by re-appropriation or by asking for supplementary grant.

@ 1. Scheme Nos.47 to 58	...	6,60,000	}	<u>7,44,200</u>
2. Scheme No.13 (For providing educational facilities under the colonisation scheme)	...	66,800		
3. Scheme No.72-A	...	17,400		

STATEMENT I

PROPOSALS FOR THE DEVELOPMENT PLAN FOR 1960-61  
DEVELOPMENT EXPENDITURE

Andaman & Nicobar Islands

(Rupees in lakhs)

Sl. No.	Name of Scheme	Second Plan Provision		Expenditure in				Total Columns 5-8	Proposals for 1960-61			Estimated Central Assistance		State Share	Remarks
		Plan Outlay	Foreign Exchange	1956-57	1957-58	1958-59	1959-60		Revenue	Capital	Total	Grant	Loan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<u>HEALTH</u>															
77.	Port Blair Hospital (Scheme No.59)	2.750	-	-	-	-	0.096	0.096	-	1.350	1.350	1.350	-	-	-
78.	Car Nicobar Hospital (Scheme No.60)	2.500	-	-	-	0.258	0.933	1.191	-	0.600	0.600	0.600	-	-	-
79.	Mayabunder Hospital (Scheme No.61)	5.420	-	-	-	-	-	-	-	0.330	0.330	0.330	-	-	-
80.	T.B. Hospital and T.B. Clinic at Port Blair (Scheme No.62)	3.640	-	-	-	-	0.159	0.159	0.420	0.950	1.370	1.370	-	-	-
81.	Training of Dais (Scheme No.63)	0.350	-	0.001	0.029	0.051	0.053	0.134	0.105	-	0.105	0.105	-	-	-
82.	Midday meals to school-going children (Scheme No.64)	2.000	-	0.028	0.107	0.117	0.039	0.291	0.475	-	0.475	0.475	-	-	-
83.	V.D. Treatment in Nicobars (Scheme No.65)	0.760	-	-	0.008	0.039	0.221	0.268	0.118	0.050	0.168	0.168	-	-	-
84.	Maternity and Child Welfare Centres (Scheme No.66)	0.880	-	-	-	0.163	0.082	0.245	0.145	0.090	0.235	0.235	-	-	-

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
85. Urban Water Supply (Scheme No.67)			3.000	-	-	0.008	0.214	0.435	0.657	-	0.540	0.540	0.540	-	-	-
86. Rural Water Supply (Scheme No.68)			4.000	-	0.135	0.376	0.588	0.818	1.917	-	0.490	0.490	0.490	-	-	-
Total Health			25.300	-	0.164	0.528	1.430	2.836	4.958	1.263	4.400	5.663	5.663	-	-	-

STATEMENT I

PROPOSALS FOR THE DEVELOPMENT PLAN FOR 1960-61  
DEVELOPMENT EXPENDITURE

Andaman & Nicobar Islands

(Rupees in lakhs)

Sl. No.	Name of Scheme	Second Plan Provision		Expenditure in				Total Columns 5 - 8	Proposals for 1960-61			Estimated Central Assistance		State Share	Remarks
		Plan Outlay	Foreign Exchange	1956-57	1957-58	1958-59	1959-60		Revenue	Capital	Total	Grant	Loan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<u>HOUSING</u>															
7.	Construction of Staff Quarters (Scheme No.69)	2.800	-	-	0.300	0.015	0.260	0.575	-	1.600	1.600	1.600	-	-	-
8.	Construction of office and residential buildings for Government staff in colonisation area (Scheme No.70)	6.000	-	0.476*	0.400**	1.914	4.109	6.899	-	4.475	2.485 (+)1.990	4.475	-	-	-
9.	Construction of office, residential and non-residential buildings for Police Department (Scheme No.71)	5.000	-	-	-	0.215	0.522	0.737	-	3.000	3.000	3.000	-	-	-
10.	Construction of residential accommodation for Government employees at Port Blair (Scheme No.71-A)	5.790	-	-	-	-	-	-	-	1.410	1.410	1.410	-	-	-
11.	Housing Scheme for Sweepers (Scheme No.71B)	2.330	-	-	-	-	0.151	0.151	-	0.700	0.700	0.700	-	-	-
12.	Low Income Group Housing Scheme (Scheme No.71C)	£	-	-	-	0.722 <sup>@</sup>	1.687 <sup>@</sup>	2.409 <sup>@</sup>	-	5.280 <sup>&amp;</sup>	5.280	-	5.280 <sup>&amp;&amp;</sup>	-	-

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
93. Village Housing Projects Scheme (Scheme No.71-D)	££	-	-	-	-	-	-	-	-	1.000 <sup>&amp;</sup>	1.000	-	1.000 <sup>@@</sup>	-	-
Total Housing	21.920	-	0.476	0.700	2.144	5.042	8.362	-	11.185	9.195	11.185	6.280	-	-	-
					0.722 <sup>@</sup>	1.687 <sup>@</sup>	2.409 <sup>@</sup>		6.280 <sup>&amp;</sup>	(+)1.990	6.280 <sup>&amp;</sup>				

\* Met out of normal budget grant.

\*\* Expenditure was met by re-appropriation.

(+) Will be met by re-appropriation or by asking for supplementary grant.

@ Expenditure was met out of the funds provided by the Government of India, Ministry of Works, Housing & Supply.

@@ To be provided by the Government of India, Ministry of Works, Housing and Supply. Out of Rs.1.000 lakh, the Government of India have already placed at the disposal of this Administration a sum of Rs.50,000/- vide their letter No.HII-23(19)/60 dated the 17th May 1960.

& Will be provided by the Government of India, Ministry of Works, Housing and Supply.

&& To be provided by the Ministry of Works, Housing and Supply. Out of Rs.5.280 lakhs, the Government of India have already placed a sum of Rs.3.000 lakhs at the disposal of this Administration vide their letter No.HI/21(21)/60 dated the 13th May 1960.

£ This scheme costing Rs.9 lakhs was sponsored after the finalisation of the Second Five Year Plan of these Islands. The Government of India, Ministry of Works, Housing and Supply have agreed to finance the scheme from the Central Housing Scheme sponsored by the Ministry vide Government of India, Ministry of Home Affairs U.O.No.14/9/57-ANL dated the 23rd May 1957 to the Ministry of Works, Housing and Supply.

££ This scheme costing Rs.2.000 lakhs was sponsored after the finalisation of the Second Five Year Plan of these Islands. Funds required for the implementation of this scheme are to be provided by the Government of India, Ministry of Works, Housing and Supply.

STATEMENT I

PROPOSALS FOR THE DEVELOPMENT PLAN FOR 1960-61  
DEVELOPMENT EXPENDITURE

Andaman & Nicobar Islands

(Rupees in lakhs)

Sl. No.	Name of Scheme	Second Plan Provision				Expenditure in				Total columns 5 - 8	Proposals for 1960-61			Estimated Central Assistance		State Share	Remarks
		Plan Outlay	Foreign Exchange	1956-57	1957-58	1958-59	1959-60	Revenue	Capital		Total	Grant	Loan				
<b><u>SOCIAL SERVICES</u></b>																	
<b><u>Welfare of Backward Classes</u></b>																	
94.	Tribal Welfare (Scheme No.72)	1.000	-	-	-	0.083	0.155	0.238	0.310	0.150	0.463	0.460	-	-	-	-	-
											(-)0.002						
95.	Additional Scheme for the welfare of Scheduled Tribes in the A. & N. Islands	*	-	-	-	-	0.012	0.012	0.226	0.600	(+)0.826	+0.826	-	-	-	-	-
Total Welfare of Backward Classes		1.000	-	-	-	0.083	0.167	0.250	0.536	0.750	0.462	1.286	-	-	-	-	-
											(-)0.002						
											(+)0.826						

\* For the welfare of Scheduled Tribes in these Islands, additional schemes costing Rs. 83,800/- were formulated by this Administration for implementation during 1959-60 and 1960-61 and were sanctioned by the Government of India, Ministry of Home Affairs in their letter No.22/20/59-SCT-III dated the 16th March 1960.

+ Funds will be found either by re-appropriation or by asking for supplementary grant. In this connection reference is invited to Government of India, Ministry of Home Affairs letter No.22/20/59-SCT-III(A) dated the 27th May 1960.

(-) Will be either surrendered or re-appropriated.



STATEMENT I

PROPOSALS FOR THE DEVELOPMENT PLAN FOR 1960-61  
DEVELOPMENT EXPENDITURE

Andaman & Nicobar Islands

(Rupees in lakhs)

Sl. No.	Name of Scheme	Second Plan Provision		Expenditure in				Total Columns	Proposals for 1960-61			Estimated Central Assistance		State Share	Re-a-rks.	
		Plan	Foreign	1956-57	1957-58	1958-59	1959-60		Revenue	Capital	Total	Grant	Loan			
		Outlay	Exchange					5 - 8								
<u>SOCIAL WELFARE EXTENSION PROJECTS</u>																
96.	Welfare Extension Projects (Scheme No.72(1))	£	-	-	-	-	-	-	0.096*	-	0.096@	0.096	-	-	-	-
	Total Social Welfare Extension Projects		-	-	-	-	-	-	0.096	-	0.096	0.096	-	-	-	-

\* The estimated expenditure during the current year on the scheme for Welfare Extension Projects is Rs.41,600/- as per allocation below:-

1. Share of Central Social Welfare Board	...	Rs.19,200/-
2. Share from the Community Development Budget	...	Rs.12,800/-
3. Share of Local Administration	...	Rs. 9,600/-
Total	...	<u>Rs.41,600/-</u>

The Administration's share of Rs.9,600/- shown above will be found out of the sanctioned budget grant or, if necessary, additional funds will be asked for in the supplementary grant.

@ Funds will be found by re-appropriation, or if necessary, by asking for supplementary grant.

£ This is a scheme sponsored after the finalisation of the Second Five Year Plan of these Islands, hence no Plan provision fixed.

STATEMENT I

PROPOSALS FOR THE DEVELOPMENT PLAN FOR 1960-61  
DEVELOPMENT EXPENDITURE

Andaman & Nicobar Islands

(Rupees in lakhs)

Sl. No.	Name of Scheme	Second Plan Provision		Expenditure in				Total Columns 5 - 8	Proposals for 1960-61			Estimated Central Assistance		State Share	Remarks	
		Plan Outlay	Foreign Exchange	1956-57	1957-58	1958-59	1959-60		Revenue	Capital	Total	Grant	Loan			
<b>MISCELLANEOUS</b>																
<b>(a) Language</b>																
97.	Development of National Language - Hindi (Scheme No.72-A)	0.805	-	-	0.065	0.119	0.173	0.357	0.174	-	0.174	0.174*	-	-	-	-
<b>(b) Town Planning</b>																
98.	Mayabunder Town Planning (Scheme No.73)	2.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>(c) Publicity</b>																
99.	Publicity (Scheme No.74)	0.600	-	0.075	0.116	0.053	0.066	0.310	0.130	-	0.130	0.130	-	-	-	-
Total Miscellaneous		3.405	-	0.075	0.181	0.172	0.239	0.667	0.304	-	0.304	0.304	-	-	-	-

\* The expenditure is to be met out of the lump sum provision of Rs.5.300 lakhs sanctioned for the implementation of the Educational Development Schemes during 1960-61.

STATEMENT I

PROPOSALS FOR THE DEVELOPMENT PLAN FOR 1960-61  
DEVELOPMENT EXPENDITURE

Andaman & Nicobar Islands

(Rupees in lakhs)

Sl. No.	Name of Scheme	Second Plan Provision		Expenditure in				Total Columns 5 - 8	Proposals for 1960-61			Estimated Central Assistance		State Share	Remarks
		Plan Outlay	Foreign Exchange	1956-57	1957-58	1958-59	1959-60		Revenue	Capital	Total	Grant	Loan		
100	Development of Minor Ports in the Andaman and Nicobar Islands	42.480	-	-	-	0.438	1.621	2.059	-	5.380	5.380	16.991	-	-	-
										(+)11.611					
	Total Development of Minor Ports in the A. & N. Islands	42.480	-	-	-	0.438	1.621	2.059	-	5.380	5.380	16.991	-	-	-
										(+)11.611					



	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
5. 30	Portable Sawmill (Scheme No.28)	1.770	-	-	0.404	-	0.758	-	0.553	-	0.800	0.800	0.800	0.800	Imports	-	-	
5. 32	Mangrove Poles Extraction (Scheme No.30)	0.600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total	40.440	-	-	1.349	-	1.013	-	1.590	0.969	1.800	1.800	18.350	18.350	-	-	-	
7. 61	Improvement of Inter Island communications and Local Ferry Services (Scheme No.45)	45.000	-	-	-	-	-	-	-	-	45.000	-	45.000	-	Imports	-	-	A sum of Rs.2.2 lakhs has been released for forei- gn exchange

STATEMENT III

PROPOSALS FOR THE DEVELOPMENT PLAN FOR 1960-61 - DEVELOPMENT EXPENDITURE  
ABSTRACT STATEMENT

Andaman & Nicobar Islands

(Rupees in lakhs)

Sl. No.	Head of Development	Second Plan Provision		Expenditure in				Total Columns 5-8	Proposals for 1960-61			Estimated Central Assistance		State Share	Remarks
		Plan Outlay	Foreign Exchange	1956-57	1957-58	1958-59	1959-60		Revenue	Capital	Total	Grant	Loan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>I AGRICULTURE &amp; COMMUNITY DEVELOPMENT</b>															
<b>Agricultural Production</b>															
(a)	Agricultural Production	20.000	-	0.607	1.392	1.446	3.282	6.727	5.622	1.636	7.729 (-)0.590 (+)0.119	6.402	0.856	-	-
(b)	Land Development	5.600	-	-	0.004	0.042	0.122	0.168	0.150	-	0.150	0.150	-	-	-
(c)	Minor Irrigation	6.500	-	-	-	0.007	-	0.007	-	-	-	-	-	-	-
(d)	Land/settlement and colonization	130.000	-	16.875	14.464	21.150	21.226	73.715	10.602	21.056	27.947 (+) 3.711	17.758	13.900	-	-
(e)	Animal Husbandry	3.800	-	0.013	0.055	0.286	0.762	1.116	1.313	0.570	1.803 (+)0.080	1.883	-	-	-
(f)	Dairying & Milk Supply	5.000	-	-	0.045	0.054	0.038	0.137	1.030	-	1.030	1.030	-	-	-
(g)	Forests	80.000	40.440	0.136	1.990	2.161	3.361	7.648	5.500	18.350	23.850	23.850	-	-	-
(h)	Co-operation	0.750	-	0.100	0.020	-	0.610	0.730	0.079	-	0.020 (+) 0.059	0.079	-	-	-
(i)	Fisheries	1.750	-	0.028	0.264	0.363	0.765	1.420	0.836	0.441	0.710 (+)0.567	1.188	0.089	-	-

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
(j) Community Development & N.E.S. Programme			10.210	-	-	0.719	2.041	4.990	7.750	6.278	-	4.590	6.278	-	-	-
												(+)1.688				
Total Agriculture and Community Development			263.610	40.440	17.759	18.953	27.550	35.156	99.418	31.410	42.053	67.829	(+)6.224	58.618	14.845	-
												(-)0.590				
II. Power			2.500	-	-	0.399	0.007	-	0.406	-	3.350	3.000*	(+)0.350	3.350	-	-
II. Industries			7.000	-	-	-	0.360	0.891	1.251	2.371	0.397	3.027	(-)0.334	2.768	-	-
												(+)0.075				
IV. Transport & Communications																
(a) Roads			85.000	-	6.540	5.810	10.030	19.442	41.822	-	34.040	31.000	(+)3.040	34.040	-	-
(b) Road Transport			1.000	-	-	-	-	0.780	0.780	-	0.410	0.654**	(-)0.244	0.410	-	-
(c) Shipping			154.000	45.000	-	40.000	25.000	34.007	99.007	-	47.500	47.500		47.500	-	-
Total Transport and Communications			240.000	45.000	6.540	45.810	35.030	54.229	141.609	-	81.950	79.154	(+)3.040	81.950	-	-
												(-)0.244				
V. Social Services																
(a) Education			27.400	-	0.724	0.687	2.063	3.728	7.202	5.490 <sup>@@</sup>	1.110 <sup>@@</sup>	4.674 <sup>@@</sup>	(+)1.926	6.600 <sup>@@</sup>		
(b) Health			25.300	-	0.164	0.528	1.430	2.836	4.958	1.263	4.400	5.663		5.663		
(c) Housing			21.920	-	0.476	0.700	2.144	5.042	8.362	-	11.185	9.195	(+)1.990	11.185	6.280 <sup>&amp;</sup>	
						0.722 <sup>@</sup>	1.687 <sup>@</sup>	2.409 <sup>@</sup>			6.280 <sup>&amp;</sup>	6.280 <sup>&amp;</sup>				

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
(d) Welfare of Backward Classes		1.000	-	-	-	0.083	0.155	0.238		0.536	0.750	0.462	1.286	-	-	-
												(-)0.002				
												(+)0.826				
(e) Social Welfare Extension Projects	£	-	-	-	-	-	-	-	-	0.096***	-	(+)0.096	0.096	-	-	-
Total Social Services	75.620	-	1.364	1.915	6.442	13.448	23.169	7.385	17.445	19.994	24.830	6.280&	-	-	-	-
												(-)0.002				
												(+)4.838				
												6.280&				
<b>VI. Miscellaneous</b>																
(a) Language	0.805	-	-	0.065	0.119	0.173	0.357	0.174	-	0.174	0.174	-	-	-	-	-
(b) Town Planning	2.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(c) Publicity	0.600	-	0.075	0.116	0.053	0.066	0.310	0.130	-	0.130	0.130	-	-	-	-	-
Total Miscellaneous	3.405	-	0.075	0.181	0.172	0.239	0.667	0.304	-	0.304	0.304	-	-	-	-	-
Grand Total	592.135	85.440	25.738	67.258	69.561	103.963	266.520	41.470	145.195	173.308	171.820	14.845	-	-	-	-
												(+)14.527				
												(-)1.170				
												6.280&				
Development of Minor Ports in the A. & N. Islands	42.480	-	-	-	0.438	1.621	2.059	-	5.380	5.380	5.380	(+)11.611	(+)11.611	-	-	-

\* Instead of installing one 100 K.W. capacity set as originally estimated to cost Rs.1.2 lakhs, it is now proposed to purchase one 300 K.W. capacity diesel generating set costing Rs.4 lakhs as suggested by the Central Water and Power Commission.



(-) Will be surrendered or re-appropriated.

(+) Additional funds will be found either by re-appropriation or by asking for supplementary grant.

\*\* The Planning Commission have fixed a ceiling of Rs.41,000/- for the purchase of a bus only under the Scheme during 1960-61 and have indicated that the rest of the items viz., pay, allowances, purchase of stores and cost of petrol, etc. should be provided in the normal budget. Consequently the expenditure other than the cost of bus will be treated as non-Plan expenditure.

@@ The expenditure during 1960-61 would be met out of the lump provision of Rs.5.300 lakhs (for items other than building works) existing in the sanctioned budget grant for implementation of the educational development schemes. The educational development programme for 1960-61 entails an expenditure of Rs.7,44,200/- against the budget provision of Rs.6.410 lakhs (including Rs.1,11,000/- for building works) and an outlay of Rs.7,95,600/- (including Rs.17,400/- for Hindi Development Scheme) agreed to by the Planning Commission. Additional funds to the extent necessary will be found either by re-appropriation or by asking for supplementary grant.

£ \*\*\* The estimated expenditure during the current year on this scheme is Rs.41,600/- as per allocation below:-

1. Share of Central Social Welfare Board.	...	Rs.19,200/-
2. Share from the C.D. Budget	...	Rs.12,800/-
3. Share of Local Administration	...	Rs.9,600/-
		<u>Rs.41,600/-</u>

& Will be provided by the Government of India, Ministry of Works, Housing and Supply.

@ Expenditure incurred out of the funds provided by the Ministry of Works, Housing and Supply.