

INTRODUCTION.

The Planning Commission has approved an outlay of Rs.14 crores for the territory's Fourth Five Year Plan. The sectorwise outlays are as follows:-

<u>Head of development</u>	<u>Outlays</u>
1. Agricultural Programmes	125.440 Lakhs.
2. Cooperation & Community Development	32.900 "
3. Power	55.000 "
4. Industries	5.110 "
5. Transport and Communications	779.203 "
6. Social services	384.247 "
Miscellaneous	18.100 "
Total	1400.000 "

The programmes included in the Fourth Plan relates only to the normal development programmes to be implemented by this Administration and do not include the programmes under the Accelerated Development Programme of the Ministry of Labour, Employment and Rehabilitation (Department of Rehabilitation), nor the construction of jetties by the Ministry of Transport and Shipping.

The improvement of transport and communications and the need to accelerate the tempo of development in the Agriculture sector are given high priority in the Plan. As the islands are far away from the mainland, there is an urgent need for improving the communications with the mainland, between the islands and on the islands. Some of the ships plying between the islands and the mainland are too old and slow and the Administration has been in touch with the Shipping Corporation for replacing those

ships by faster and smaller ships capable of making more frequent runs to the mainland. Provision has been made in the Plan for more ferry boats required for short coastal trips and improvement of harbour facilities. High priority is also being given to development of road communication particularly the Grand Trunk Road which is to link up the three main islands of the Andaman group. Port Blair and Mayabunder is likely to be linked up by the end of the Plan period.

Most of the islands suffer from acute shortage of drinking water during the dry season and Port Blair is the worst affected. Apart from the normal arrangements for meeting the requirements of water, a crash programme for Port Blair is being undertaken by the M.L.S.

Some additional schemes have been included under 'Agriculture' and Animal Husbandry' on the advice of the Study Teams of the Ministry of Food & Agriculture which visited these islands last year. The new scheme include introduction of tractors, establishment of an Agriculture Marketing Organisation and development of poultry and livestock by inducting superior stock from the mainland at subsidised rates. The existing subsidies on fertiliser, high yielding seed, plant protection equipment and chemicals, pump sets etc. will need to be continued during the Plan period as most of the cultivators are still hesitant to take up improved farm practices on any large scale. More emphasis is also to be given to soil conservation. The fisheries scheme in the plan is a modest one as large scale fishing operations are to be taken up in the Accelerated

Development Programme of the Ministry of Rehabilitation.

There has been very considerable physical expansion in Education during the first three plans. While further expansion is necessary to cater for the new settlers, emphasis will be in consolidating and improving the existing institutions during the Fourth Plan. Science Agriculture and Commerce subjects are being introduced in selected schools as would make education more work oriented. At the University level science and commerce facilities will be provided in the Government Arts Degree College, Port Blair. The intake in the Teachers' Training School is to be increased.

FOURTH FIVE YEAR PLAN
ANDAMAN AND NICOBAR ISLANDS

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AGRICULTURAL DEPARTMENT,
A&N Islands.

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Scheme No.1

1. Name of scheme. Grant of Financial Assistance to cultivators for raising coconut, arecanut, fruits and other horticultural crops.

2. Objectives for the Fourth Plan.

The scheme envisages advancing long term loans to farmers at the rate of Rs.350/- per acre for bringing more areas under coconut, arecanut, fruit and other horticultural crops. The loan is admissible in two instalments of Rs.250/- and Rs.100/- each for clearing the land and developing it respectively. The entire cost of transporting the planting materials from the mainland is proposed to be subsidised. As regards the actual costs subsidy of 50% is proposed in the case of fruit plants and other planting materials. A further concession proposed is the conversion of 25% off the loan into a subsidy in the fourth year from the date of disbursement of the second instalment of the loan if the plantation had been raised and maintained properly. About 500 hec. under coconut, 250 hec. under arecanut and 250 hec. under fruit crops has been targeted for.

3. Fourth Plan outlay: Rs. 4.605 lakhs.

4. Details of estimated expenditure.

	1969-70	1970-71	1971-72	1972-73	1973-74	total
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I. Non-recurring.

1. Residential accommodation for Agricultural Inspector and stores etc.	-	-	10500	20000	-	30500
2. Loans to cultivators.	10300	100000	50000	51700	50000	180000
Total non-recurring	10300	100000	60500	79700	50000	210500

II. Recurring

(a) Staff.

1) Agricultural Inspector(1) (Rs.210-425)	-	-	4600	4700	4800	14100
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(b) subsidy.

1) subsidy on sale of fruit plants vegetable seeds etc.	10000	-	26000	16000	16000	68000
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(c) Other charges.

1) Cost of seed-nuts (Coconut and arecanut) fruit plants etc.	28000	20000	30000	30000	40000	148000
2. Cost of implement, Misc.stores, fertilisers and manures.	900	800	3200	4000	2000	10900
3. Misc.contin-gencies.	-	-	3000	3000	3000	9000
Total recurring	38,900	20,800	66,800	57,700	65800	250000
Non recurring total	10,300	10,000	60,500	79,700	50,000	2,10,500
Recurring total	38,900	20,800	66,800	57,700	65800	2,50,000
Grand total	49,200	30,800	1,27,300	1,37,400	1,15,800	4,60,500

5. Foreign Exchange: Nil

6. Remarks: Nil

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AGRICULTURAL DEPARTMENT,
A&N Islands.

Scheme No.2

1. Name of scheme. Supply of seeds, Manures, Implements etc. to cultivators.

2. Objectives for the Fourtth Plan.

This sscheme envisages distribution of improved seeds, implemennts, fertilisers at subsidised rates. The subsidy proposed is 50% of the cost in the case of improved seeds and implements. The subsidy proposed for fertilisers is 115% of the cost in the case of nitrogenous fertiliser and 25% of the cost in the case of phosphatic fertiliseers. For all those items the cost of transport on the mainland is proposed to be fully subsidised. Short term loans for purchasing fertiliser, seeds, agriculturral implements and medium term loan for purchasing barbed wire has also been included in the scheme. The targetts of distribution proposed below have been recommended by the Central Team of Agricultural Exrerts.

1. Fertilisers	-	975 tonnes.
2. HYV paddy seeds	-	220 "
3. Other improved seeds	-	68 "
4. Improved agriculturral implements	-	305 Nos.
5. Barbed wire.	-	100 tonnes.

The expenditure involved is :
Rs.11.797 lakhs as against Rs.7.475 lakhs approved by the Planning Commission. Efforts will be made to make up the difference from savings from other sectors which are likely to arise from time to time.

3. Fourth Plan outlay. Rs. 7.475 lak-hs.

4. Details of estimated exmpen-diture.

	<u>1969-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>total</u>
<u>I. Non-recurring.</u>						
1. Construction of 2 depot buildings and 5 sub-depot buildings.	4900	49000	46100	50000	-	150000
2. Loans to cultivators.	12300	15000	40000	40000	43300	150600
	17200					
Total non recurring	64000		86100	90000	43300	300600
<u>II. Recurring</u>						
1. Wages of mazdoors (5)(Rs.70-85)	-		8800	8950	9150	26900

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2. Subsidy on transport and other incidental charges on seeds fertilisers, implements, P.P.Chemicals etc.	20000	8500	40000	40000	50000	158500
3. Subsidy on seeds, fertilisers, implements etc.	22700	28000	70000	70800	70800	261500
Total recurring	42700	36500	118800	118950	129950	446900
Non recurring total	17200	64000	86100	90000	43300	300600
Recurring total	42700	36500	118800	118950	129950	446900
Grand total	59900	100500	204900	208950	173250	747500

5. Foreign exchange: Nil

6. Remarks: Nil.

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AGRICULTURAL DEPARTMENT,
Andaman and Nicobar Islands.

Scheme No.3

1. Name of scheme. Demonstration scheme for intensive cultivation.

2. Objectives for the Fourth plan:

Various types of ocular demonstrations are proposed to be conducted in farmers fields. This includes the National Demonstration scheme (3 crop rotation), Multicropping, half field demonstrations, fertiliser demonstrations on pulses, demonstrations on oil seeds (castor) in small plots ranging from 1 to 5 acres size. The type of demonstrations and number of units are detailed below:-

	Units	No. of demon- strations.
i. National demonstrations (3 crop rotation)	2 acres	25
ii. Multicropping ..	5 "	25
iii. Multicropping.	1 "	100
iv. Half field demonstration	0.25"	50
v. Fertiliser demonstration on pulse	1 "	400
vi. Demonstration on oil seeds (Castor)	1 "	300

In addition to the above, efforts will be made to popularise compost making for which the target is 20,000 tonnes at the end of the Fourth Plan.

3. Fourth plan outlay. Rs. 1.000 lakh

4. Details of estimated expenditure .

	<u>1969-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>total</u>
1. <u>Non-recurring.</u> -	-	-	-	-	-	-
11. <u>Recurring.</u>						
Cost of seeds fertilisers etc. for conducting demonstrations.	4300	33500	210000	21000	20200	100000
Total recurring	4300	33500	210000	21000	20200	100000
Non recurring total	-	-	-	-	-	-
Recurring total	4300	33500	210000	21000	20200	100000
Grand total	4300	33500	210000	21000	20200	100000

5. Foreign exchange: : Nil

6. Remarks: Nil

AGRICULTURAL DEPARTMENT,
Andaman and Nicobar Islands

Scheme No.4

1. Name of scheme : Plant protection in Andaman and Nicobar Islands.

2. Objectives for the Fourth Plan.

paddy blast, bacterial blight, stemborers and leaf rollers are the main diseases and pests attacking the paddy crops. The Giant African snails is another serious menace. In order to check pests and diseases, plant protection chemicals and equipment are proposed to be supplied to the cultivators on the following terms (a) a subsidy of 75% of the actual cost on chemicals (b) subsidy of 25% on power sprayers and (c) subsidy of 50% on hand operated sprayers. Cost of transport of chemicals and equipment from the mainland is proposed to be fully subsidised.

In order to switch over to mechanisation in plant protection work, 5 Nos power sprayers are proposed to be procured every year and spraying work will also be taken up departmentally on cultivators fields on no loss no profit basis. About 6500 hectares of crop area is proposed to be covered.

3. Fourth plan outlay. Rs. 4.290 lakhs.

4. Details of estimated expenditure.

1969-70 1970-71 1971-72 1972-73 1973-74 total

I. Non-recurring.

1. Cost of one jeep with trailer	-	-	25000	.-	-	25000
2. Cost of motorised sprayers	15100	5000	5000	5000	5000	35100
3. Loans to cultivators for the purchase of P.P. Equipment and chemicals.	-	2000	2000	2000	2000	8000
Total non-recurring	15100	7000	32000	7000	7000	68100

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II. Recurring.

Pay & allowances
of the following
staff.

1. Plant protection Assistant (1) (Rs.210-425)						
2. Mazdoors (15) (Rs.70-85)	-	-	20000	20500	21000	61500
3. Driver (1) (Rs.110-131)						
4. Plant protection chemicals and equipment.	85400	52100	50000	50000	50000	287500
5. P.O.L.charges	-	2000	2000	2000	2000	8000
6. Remuneration for	-	1000	1000	1000	900	3900
Total recurring:	85400	55100	73000	73500	73900	360900
<hr/>						
<u>hand picking of snails.</u>						
Non-recurring total	15100	7000	32000	7000	7000	68100
Recurring total	85400	55100	73000	73500	73900	360900
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Grand total	100500	62100	105000	80500	80900	429000
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5. Foreign exchange: Nil

6. Remarks. Nil

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AGRICULTURAL DEPARTMENT,
Andaman & Nicobar Islands.

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Scheme No.5

1. Name of scheme.. Establishment of soil testing laboratory at Port Blair.

2. Objectives for the Fourth Plan.

The scheme envisages establishment of a soil testing laboratory at Port Blair. About 200 soil samples per month will be tested from 1970-71 with a view to ascertain the manurial requirements.

3. Fourth Plan outlay. Rs. 1.010 lakhs

4. Details of estimated expenditure.

	<u>1969-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>total</u>
<u>I. Non-recurring</u>						
1. Laboratory building and residential quarter for soil chemist.	92500	22500	-	-	-	115000
2. Cost of laboratory equipment.	50400	-	-	-	-	50400
3. Furniture.	3500	-	-	-	-	3500
Total Non-recurring	146400	22500	-	-	-	168900
<u>II. Recurring.</u>						
1. Cost of spares etc. for laboratory equipment.	-	5000	-	-	-	5000
2. Cost of chemicals	5000	7000	1500	1500	1100	16100
3. Contingencies.	-	1000	-	-	-	1000
Total recurring	5000	13000	1500	1500	1100	22100
Non recurring total	146400	22500	-	-	-	168900
Recurring total	5000	13000	1500	1500	1100	22100
Grand total	151400	35500	1500	1500	1100	191000
5. Foreign exchange:	..	Nil			
6. Remarks.	..	Nil	...			

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AGRICULTURAL DEPARTMENT,
Andaman & Nicobar Islands.

Scheme No.6

1. Name of scheme. Demonstration unit on Fruit preservation.

2. Objectives for the Fourth Plan.

The scheme envisages establishment of a static Demonstration unit with intake capacity of 5 tonn-es of fruits for preservation of fruits such as pineapple, lime, guava etc. at Port Blair. It is estimated to produce process-ed goods approximately worth Rs.15000/- annually.

3. Fourth Plan outlay. Rs. 0.370 lakh

4. Details of estimated expenditure.

	<u>1969-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>total</u>
I. Non-recurring						
<u>Cost of following equipment.</u>						
1. Pineapple slicing Machine.		13000	-	-	-	13000
2. Boiler with kettle etc.						
3. Can reforming Units.						
4. Laboratory equipment utencils.						
5. Vacc-um can combuster.						
6. Laboratory tables, stools etc.						
Total non-recurring	-	13000	-	-	-	13000
III. Recurring						
<u>Other charges :</u>						
1. Cost of sugars & preservatives colours etc.						
2. Cost of fruits.						
3. Cost of containers bottles.		12000	4000	4000	4000	24000
4. Contingencies.						
Total recurring	-	12000	4000	4000	4000	24000
Non recurring total-		13000	-	-	-	13000
Recurring total	-	12000	4000	4000	4000	24000
Grand total	-	25000	4000	4000	4000	37000
5. Foreign exchange: e						Nil.
6. Remarks.						Nil

AGRICULTURAL DEPARTMENT,
Andaman and Nicobar Islands.

Scheme No.7

1. Name of scheme : Scheme for hiring out tractors.

2. Objectives for the Fourth Plan.

Being short of agricultural labourers it is proposed to encourage mechanised cultivation. It was originally proposed to purchase 4 tractors during the Fourth Plan period for hiring out to cultivators. The Agricultural Team of the Ministry of Food and Agriculture which visited these Islands in November, 1969 recommended for the purchase of 7 tractors with equipment. The cost of the scheme as recommended by the Expert Team works out to Rs. 5.114 lakhs. However, the planning Commission have approved an outlay of Rs. 2.500 lakhs under this scheme which is sufficient for the purchase of 4 tractors with equipment only. This scheme therefore envisages purchase of 4 tractors with equipment for summer ploughing land-shaping etc. The tractors will be hired out to the cultivators for agricultural operation. Only propulsion charges will be recovered from the cultivators as recommended by the Expert Team.

3. Fourth plan outlay. Rs. 2.500 lakhs .

4. Details of estimated expenditure.

	<u>1969-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>total</u>
<u>I. Non-recurring.</u>						
of						
1. Cost/4 tractors with implements.	42000	120000	-	-	-	162000
2. Cost of 4 sheds for Tractors.	-	6000	12000	-	-	18000
Total non-recurring	42000	126000	12000	-	-	180000
<u>II. Recurring</u>						
a) Pay and allowance of the following staff.						
1. Driver (4)						
2. Cleaners (4)	-	12000	12000	12000	12000	48000
3. Mechanic (1)						
b) POL charges.	-	3000	3000	3000	3000	12000
c) Cost of spares.	-	3000	2000	2000	3000	10000
Total recurring	-	18000	17000	17000	18000	70000
Non recurring total	42000	126000	12000	-	-	180000
Recurring total	-	18000	17000	17000	18000	70000
Grand total:	42000	144000	29000	17000	18000	250000

5. Foreign exchange: Nil

6. Remarks. Nil.

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1. Name of scheme. FARMERS TRAINING AND INFORMATION.2. Objectives for the Fourth Plan.

Training camps will be organised for farmers to emphasise the importance of intensive cultivation of agricultural and Horticultural crops. 1000 farmers will be covered under the short-term training course of 3-4 days duration and another 2000 farmers through production-cum-demonstration camps.

3. Fourth Plan outlay. Rs. 1.000 lakh.4. Details of estimated expenditure.

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-Recurring.</u>						
1. Cost of films.	2650	2000	2000	2000	2000	10650
2. Cost of demonstration and exhibition materials	500	1000	1000	1000	1000	4500
Total Non-Recurring	3150	3000	3000	3000	3000	15150
II. <u>Recurring</u>						
1. Boarding charges of trainees under short term Intensive Training course for 4 days @ Rs.4/- per trainee per day	3000	4000	4000	4000	5000	20000
2. Refreshment charges of 600 trainees per year under production-cum-Demonstration camp @ Rs.2/- per day per trainee.	1200	1200	1200	1200	1600	6400
3. Cost of transport for the production cum-demonstration course for taking the trainees round	-	500	500	500	1000	2500
4. Travelling allowance for trainees.	-	1000	1000	1000	2000	5000
5. Transport and Misc. expenditure for organising training camps.	150	500	1000	1000	1850	4500

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6. Cost of displaying boards.	-	500	800	800	900	3000
7. Cost of models etc.	-	500	500	500	1000	2500
8. Expenditure on organising one Kisan Mela and Agricultural exhibitions.	-	6000	10000	10000	8650	34650
9. Cost of prizes etc.	-	500	1000	1000	1000	3500
10. M.s. expenditure for organising the Mela.	-	300	500	500	1500	2800
Total recurring.	4350	15000	20500	20500	24500	84850
Non-Recurring total.	3150	3000	3000	3000	3000	15150
Recurring total.	4350	15000	20500	20500	24500	84850
Grand total:-	7500	18000	23500	23500	27600	100000

5. Foreign exchange. Nil.

6. Remarks. Nil.

AGRICULTURAL DEPARTMENT
ANDAMAN AND NICOBAR ISLANDS.

Scheme No.9

1. Name of scheme. IMPROVING PHYSICAL CONDITION OF SOILS IN ANDAMANS.

2. Objectives for the Fourth Plan.

The scheme envisages supply of soil conditioner (lime etc.) to cultivators at 25% of the actual cost, the remaining 75% of the cost of materials including transport and handling charges being fully subsidised by the Govt.

3. Fourth Plan outlay. Rs. 1.000 lakh.

4. Details of estimated expenditure.

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-Recurring.</u>						
Cost of lime (Soil conditioner) including handling and transport charges.	1300	110000	19000	30000	39700	100000
Total Non-Recurring.	1300	110000	19000	30000	39700	100000

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II. <u>Recurring.</u>	-	-	-	-	-	-
Non-Recurring total.	1300	10000	19000	30000	39700	100000
Recurring total.	-	-	-	-	-	-
Grand total.	1300	10000	19000	30000	39700	100000

5. Foreign Exchange. Nil.
6. Remarks. Nil.

AGRICULTURAL DEPARTMENT
ANDAMAN AND NICOBAR ISLANDS.

Scheme No.10

1. Name of scheme. AGRICULTURAL MARKETING IN ANDAMAN AND NICOBAR ISLANDS.

2. Objectives for the Fourth Plan.

The scheme envisages establishment of one Agricultural Marketing organisation in this territory. This organisation will be responsible for finding markets for locally produced items. This organisation will also conduct demonstration on processing edible oils, pulses, etc. The scheme has been formulated on the advice of the central team of Agricultural Experts.

3. Fourth Plan outlay. Rs. 1.250 lakhs.

4. Details of estimated expenditure.

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. <u>Non-Recurring.</u>						
1. Cost of flour Mill.	-	5000	-	-	-	5000
2. Cost of oil extractor	-	5000	-	-	-	5000
3. Cost of pulse processing unit.	-	5000	-	-	-	5000
4. Cost of shed	-	6000	-	-	-	6000
Total Non-Recurring.-		21000	-	-	-	21000

II. Recurring.

- (a) Pay and allowances of the following staff.

1. Agricultural Marketing officer(1) (Rs.350-900)						
2. Operator (1) (Rs.150-240)	-	11000	11300	11700	12000	46000

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(b) Cost of POL spares etc.	-	2000	2000	3000	3000	10000
(c) Subsidy on transport etc.	-	-	16000	16000	16000	48000
Total Recurring.	-	13000	29300	30700	31000	104000
Non-Recurring total.	-	21000	-	-	-	21000
Recurring total.	-	13000	29300	30700	31000	104000
Grand total.	-	34000	29300	30700	31000	125000

5. Foreign exchange. - Nil -

6. Remarks. - Nil -

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AGRICULTURAL DEPARTMENT
ANDAMAN AND NICOBAR ISLANDS.

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Scheme No.1

1. Name of Scheme: SOIL CONSERVATION SCHEME
FOR SETTLEMENT AREAS ON WATER
SHED BASIS.

2. Objectives for the Fourth Plan.

The scheme envisages bringing 400 Hectres of crop land in South, Middle and North Andaman under Soil Conservation Measures during the Fourth Plan period. This will involve field terracing, contour trenching on slopes that need to be broken up providing safe disposal areas for run off water, planting of trees or grass onland not suitable for cultivation following improved agronomic practices managing grass land growing cover crops, stabilisation of water courses by mechanical, vegetative means etc. The scheme will function within the ambit of the Andaman and Nicobar Islands Land Improvement schemes regulation, 1963. Financial Assistance in the shape of long term loans to the extent of Rs.375/- per hect. for paddy land and Rs.125/- per hect. for hilly lands will be provided to the cultivators. 50% of the loan or 50% of the actual cost of work (in case of the work undertake through the Govt. agency) will be treated as subsidy in the fifth year if proper follow up programme has been taken up by the cultivator. The remaining 50% of the cost will be treated as long term loan.

As per decision taken on the recommendation of the Central Team of Agricultural Expert an outlay of Rs.12.000 lakhs will be required for implementation of soil conservation scheme during the fourth plan. However this scheme has been formulated on the basis of the outlay of Rs.5.697 lakhs approved by the Planning Commission for this scheme. Additional funds will be found from within the overall outlay of Rs. 1400.000 lakhs approved by the Planning Commission for the fourth plan.

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Additional funds will be found from within the overall outlay of Rs.14 crores ~~xxx~~ approved by the Planning Commission for the fourth plan.

3. Fourth Plan outlay. Rs. 5.697 lakhs.

4. Details of estimated expenditure.

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
1. Construction of residential Bldgs. -		21000	8500	-	-	29500
2. Cost of equipment and tools. 2200		6000	20800	-	-	29000
3. Furniture and office equipment. -		2000	9800	-	-	11800
4. Cost of one crawler tractor. -		1000	71700	-	-	72700
5. Cost of works. 200		49700	35000	57100	56900	198900

Total Non-Recurring.	2400	79700	145800	57100	56900	341900

<u>II. Recurring.</u>						
<u>(a) Pay & Allowances of the following staff.</u>						
1. Junior Soil conservation Assts.(3) (Rs.150-240) }						
2. Field Assts.(6) (Rs.110-150) }	5900	38300	39000	39000	43400	165600
3. Mazdoors.(10) (Rs.70-85) }						
(b) Subsidy to cultivators.	-	-	-	25000	31500	56500
(c) Contingencies.	-	2000	2500	500	700	5700

Total recurring.	5900	40300	41500	64500	75600	227800

Non-Recurring Total.	2400	79700	145800	57100	56900	341900
Recurring total.	5900	40300	41500	64500	75600	227800

Grand total.	8300	120000	187300	121600	132500	569700

5. <u>Foreign exchange.</u>		- Nil -				
6. <u>Remarks.</u>		- Nil -				

AGRICULTURAL DEPARTMENT
ANDAMAN AND NICOBAR ISLANDS.
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Scheme No.2.

1. Name of scheme. SOIL CONSERVATION RESEARCH AND DEMONSTRATION CENTRES.

2. Objectives for the Fourth Plan.

The scheme envisages establishment of one Central Research Station at Soil Conservation headquarters and a soil Conservation Demonstration Centre in Nicobars.

3. Fourth Plan outlay. Rs. 0.963 lakhs.

4. Details of estimated expenditure.

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-Recurring.</u>						
1. Development of land for soil conservation demonstration centres.	-	-	5000	5000	10000	20000
2. equipment and implements.	-	-	2000	1500	3000	6500
3. Residential Bldg. for Research Asst.	-	-	17000	-	-	17000
Total Non-Recurring.	-	-	24000	6500	13000	43500
II. <u>Recurring.</u>						
(a) <u>Staff.</u>						
1. Research Assistant (1) (Rs.210-425) for Soil Conservation Centre at Port Blair.	-	-	13200	13600	13800	40600
2. Mazdoors-(6) (Rs.70-85). 4 for S.C.Centre at Port Blair and 2 for Car Nicobar.	-	-	-	-	-	-
(b) <u>Other Charges.</u>						
1. Seeds and planting materials.	-	-	3000	3000	3000	9000
2. Misc.contingencies.	-	-	1000	1000	1200	3200
Total Recurring.	-	-	17200	17600	18000	52800
Non-Recurring total.	-	-	24000	6500	13000	43500
Recurring total.	-	-	17200	17600	18000	52800
Grand total.	-	-	41200	24100	31000	96300
5. <u>Foreign exchange.</u>	-	-	Nil	-	-	-
6. <u>Remarks.</u>	-	-	Nil	-	-	-

Livestock Department
Andaman and Nicobar Islands.

Scheme No.1

1. Name of Scheme: Expansion and Improvement of Veterinary Services.

2. Objectives for the Fourth Plan:

The scheme envisages (i) conversion of 2 existing Vety. outposts at Webi and Kadamtalla into Vety. Dispensaries (ii) establishment of 1 new Veterinary outposts one each at Kishorimagab, Neil Island, Campbell Bay and Car Nicobar. (iii) Purchase of 4 motor cycles for the Veterinary Assistant Surgeons for touring.

3. Fourth Plan Outlay Rs.6.513 lakhs

4. Details of estimated expenditure:

	<u>1969-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. Non-recurring :						
1) Construction of Vety. outpost building: Staffquarters, cattle crushes etc.	60400	63000	90000	90000	106600	410000
2) Cost of 4 motor cycles (one every year from 2nd year.)	-	6000	6000	6000	6000	24000
3) Cost of Vety. equipment.		1000	3500	4500	4000	13000
4) Cost of typewriter(1)		1500	-	-	-	1500
5) Furniture	1000	-	2000	1300	2000	6300
Total non recurring	61400	71500	101500	101800	118600	454800

II. Recurring :

A. Pay & allowances of the following staff:

1. Vety. Asst. Surgeons (2) (Rs.150-380 (one from the 2nd year and two from the 3rd year))						
2. Vety. Compounder (4) (Rs.30-110) one in the first year & 4 from 2nd year & 4 from 3rd year.						
3. Stockmen (Vaccinator) (3) (Rs 80-95) 2 from 2nd year and 3 from third year.	11000	18200	43000	43400	43900	159500
4. Vety. Dressers (4) (Rs.70-85). 1 from first year and 2 from the 2nd year and 4 from the 3rd year.						

- 5. Cleaners (2)
(Rs. 70-85)
1 from the 2nd
year and 2 from
the 3rd year.
- 6. T.A. & other
allowances of the
above staff:

B. Other charges:

1. Medicines & anti- biotics.	2000	2000	6500	8500	9000	28000
2. Miscellaneous contingencies.	1000	500	2500	2500	2500	9000
Recurring total	14000	20700	52000	54400	55400	196500
	61400			101800		
Non recurring total		71500	101500		118600	454800
Recurring total	14000	20700	52000	54400	55400	196500
Grand total:	75400	92200	153500	156200	174000	651300

5. Foreign Exchange: Nil

6. Remarks: Nil

Livestock Department
Andaman and Nicobar Islands.

Scheme No.2

1. Name of Scheme : Cattle Development Scheme.

2. Objectives for the Fourth Plan:

The Scheme envisages :

Intensification of cattle development activities in the territory by establishing 4 more k.v. units in the Key Village Block in South Andaman, 5 key village units in newly established key village Block in North/Middle Andaman and 1 Key Village Unit in Campbell Bay (Nicobars).

It is also proposed to purchase 80 Nos. $\frac{1}{2}$ bred and $\frac{3}{4}$ bred locally available bulls for supply to the farmers free of cost for breeding purposes. The farmers will be given a subsidy of Rs.30/- p.m. each for maintenance of bulls. 5 Black Bengal bucks will be purchased for goat breeding work.

3. Fourth Plan outlay: Rs. 3.675 lakhs.

4. Details of estimated expenditure :

	1969-70	1970-71	1971-72	1972-73	1973-74	total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. Non-recurring :						
a) Buildings:						
i) Construction of Bull Pens, service crates and staff quarters.	3300	67200	21000	21000	15000	127500
b) Purchase of bulls & bucks:						
1. Cost of bulls to be procured from the mainland including transport and incidental charges.	18800	7200	9600	-	-	35600
2. Cost of 80 bulls ($\frac{3}{4}$ or $\frac{1}{2}$ bred) to be procured locally (10 bulls in the second year, 20 bulls in the 3rd year and 25 bulls each in the 4th & 5th year) @ Rs.600/- per bull.	-	6000	12000	15000	15000	48000
3. Cost of 5 bucks @ Rs.120/- each (including transport and incidental charges)	-	600	-	-	-	600
4. Equipment and furniture:	1000	-	1000	800	800	3600
Total non-recurring	23100	81000	43600	36800	30800	215300

II. Recurring :

a) Staff:

1. Stockmen (2)
Rs.80-95)

(from the 3rd
year)

(Rs.70-85)

2. Bull Attendants (9)

2 for full year and
1 for 6 months
from the second
year, 5 from the
3rd year, 7 from the
4th year and 9 in
the 5th year.

b) Other charge :

1) Cost of ration
for bulls

2) Premium to 80 persons
(10 in the second
year, 20 in the 3rd
year and 25 in the
4th and 5th year).

3) Org- anisation of
Livestock and Poultry
show

4) Miscellaneous commi-
nc -ncies &
stores

	30000	4400	7900	12000	17000	44300
	10000	12800	13000	13000	13000	61800
		1500	8400	15300	17400	2600
		-	500	500	500	1500
	500	-	500	500	500	2000
Total Recurring	13500	18700	30300	41300	48400	152200
	23100					
Non recurring total		81000	42600	36800	30800	215300
Recurring total	13500	18700	30300	41300	48400	152200
Grand total:	36600	99700	73900	78100	79200	367500

6. Foreign exchange : Nil

7. Remarks: Nil

Livestock Department
Andaman and Nicobar Islands.

Scheme No.3

1. Name of Scheme: Training of Personnel of the Livestock Department in mainland institutes.

2. Objectives for the Fourth Plan:

With a view to implementing successfully the various Animal Husbandary Schemes, the Scheme envisages training of personnel of the Livestock Department in specialised fields in the Institutes on the mainland.

3. Fourth Plan: Outlay: Rs. 0.075 lakhs.

4. Details of estimated expenditure:

	<u>1969-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non recurring</u>			----- Nil -----			
II. <u>Recurring:</u>						
Miscellaneous expenditure on training of personnel of the Livestock Deptt., on the mainland.	-	1500	2000	2000	2000	7500
Total recurring	-	1500	2000	2000	2000	7500
Non-recurring total	-	-	-	-	-	-
Recurring total	-	1500	2000	2000	2000	7500
Grand total:	-	1500	2000	2000	2000	7500

5. Foreign Exchange: Nil

6. Remarks: Nil.

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Livestock Department
Andaman and Nicobar Islands.

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Scheme No.4

1. Name of the Scheme: Pig Breeding.

2. Objectives for the Fourth Plan:

∟of In order to improve the present stock of pigs in Nicobar group of islands, it is proposed to set up a piggery demonstration unit consisting of 2 sows and 2 boars/half bred Large White Yorkshire breed and 2 sows of Nicobari breed. This unit will be located at the Vetv. dispensary at Car Nicobar. The piglets born will be distributed to the Nicobarese free of cost at the age of 3 to 12 week- s to popularise exotic pigs.

3. Fourth Plan Outlay: Rs. 1.000 lakh

4. Details of estimated expenditure:

	<u>1969-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-recurring</u>						
1. Pig pen for demon- stration unit at Car Nicobar.	-	2500	-	-	-	2500
2. Residential accommodation for (1) Vet. Asst. Surgeons	-	-	-	21000	-	21000
(2) Piggery Development Officer.	-	2000	10000	20000	-	30000
3. Cost of 2 boars and 2 sows (White Yorkshire) including transport charges.	-	2000	-	-	-	2000
4. Cost of 2 Nicobari Sows.	-	400	-	-	-	400
Total non-recurring	-	4900	10000	41000	-	55900

1969-70 1970-71 1971-72 1972-73 1973-74 Total

II. Recurring :

a) Pay and allowances of the following staff:

1. Piggery Development Officer (1)
(Rs.350-900)

2. Vety. Assistant Surgeon (1)
(for 6 months from the third year.)
(150-380)

3. Piggery Attendant (1)
(Rs.70-85)
(for 3 months in the second year) 480

1. Peon (1)
(Rs.70-85)

b) Other charges:

1. Feeding charges of pigs. 300

2. Miscellaneous Contingencies -

Total :

8100 14900 15200 - 38680

1500 1500 1500 - 4820

200 200 200 - 600

800 9800 16600 16900 - 44100

Total Non-recurring

- - 4900 10000 41000 - 55900

Total Recurring:

- 800 9800 16600 16900 44100

Grand total:

- 5700 19800 57600 16900 100000

6. Foreign Exchange:

Nil

7. Remarks:

Nil

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Livestock Department
Andaman and Nicobar Islands.

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Scheme No.5

1. Name of Scheme: Development of Poultry Farming.

2. Objectives for the Fourth Plan:

The scheme envisages:

- i) Mass grading up operations of poultry birds by supplying 400 exotic cocks of Australorp and R.I.R. breed,
- ii) distribution of 10000 hatching eggs produced from crossing of W.L.Hens with R.I.R. cocks and Australorp hens with W.L.Cocks.
- iii) distribution of 120 units of 10 hens and 2 cocks each at subsidised rates.
- iv) distribution of 60 units of 4 ducks and 1 drake each in the rural areas at subsidised rates.

3. Fourth Plan outlay: Rs. 0.390 lakhs

4. Details of estimated expenditure :

	1969-70	1970-71	1971-72	1972-73	1973-74	Total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-recurring:</u>						
<u>II. Recurring</u>						
a) 400 cocks at subsidised rates)100 cocks every year from 2nd year) including transport and incidental charges.	-	1200	1200	1200	1200	4800
b) 120 units of 10 hens and 2 cocks each (30 unitsevery year from 2nd year at subsidised rate)	-	5040	5040	5040	5040	20160
c) 60 Units of 4 ducks and 1 drake each (12 Units in the second year and 16 units from the third year) at subsidised rate.	-	760	1000	1000	1000	3760
d) 10000 hatching eggs at subsidised rates (1000 during 2nd and 3rd year and 6000 during 4th & 5th year.)	300	2000	2000	3000	3000	10300
Total Recurring:	300	9000	9240	10240	10240	30020

Non-recurring total	-	-	-	-	-	-
Recurring total	300	9000	9240	10240	10240	39020
Grand total	300	9000	9240	10240	10240	39020

5. Foreign Exchange: Nil
6. Remarks: Nil

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Livestock Department
Andaman and Nicobar Islands Scheme No.6.

1. Name of scheme. STRENGTHENING OF THE LIVESTOCK DEPARTMENT.
2. Objectives for the Fourth Plan.

The Animal Husbandry Commissioner with the Govt. of India who visited these Islands recently has observed in his tour report that the administrative machinery consisting of a Livestock Officer in the scale of Rs.350-900 to control the entire development programme in isolation and under very difficult conditions obtaining in these Islands is very poor and ineffective and is one of the main reasons for the slow progress of the animal husbandry activities. He has further stated that it is absolutely essential to upgrade this post to the rank of Director of Animal Husbandry on Rs.700-1250 at par with his counterpart in Agriculture. He has also recommended that the Director of Animal Husbandry will be supported by a Poultry Development Officer to guide the entire poultry development programme in this territory and a Livestock Officer to take special care of the cattle development programme including artificial insemination. He has also recommended that there should be a Goat Development Officer of Class II rank who shall be in charge of goat farm and over-all goat development works in these Islands.

It is accordingly proposed to strengthen the Livestock Department by appointing a Director of Animal Husbandry in the scale of Rs.700-1250 for the present. The question of appointment of Poultry Development Officer and a Goat Development Officer will be taken up in 1971-72. The existing post of Livestock Officer will be retained as such and he will be responsible, for cattle development programme including artificial insemination as recommended by the Animal Husbandry Commissioner, requisite subordinate staff will also be appointed.

3. Fourth Plan outlay 3.587.lakhs.

4. Details of Estimated Expenditure.

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>1. Non-Recurring.</u>						
(a) Residential buildings for						
(1) Director of						
Animal Husbandry						
with servant quarter and garage.						
-	30000	36200	-	-	-	66200
(2) Poultry Development Officer						
-	42100	42100	-	-	-	42100
(3) Goat Development Officer.						
-	-	42100	-	-	-	42100
(b) <u>Office equipment and furniture.</u>						
1. Furniture		2000	2000	-	-	3000
2. Typewriter(1)	-	1500	-	-	-	1500
3. Duplicating Machine	-	-	2000	-	-	2000
Total Non-Recurring.	-	32500	124400	-	-	156900

II. Recurring.(a) Pay and allowances of

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Director of Animal Husbandry(1) (Rs.700-1250)	-	5600	12000	12500	13000	43100
2. Poultry Deve- lopment Officer (1) (Rs.350-900)	-	-	4200	8600	9000	21800
3. Goat Develop- ment Officer (1) (Rs. 350-900)	-	-	4200	8600	9000	21800
4. Stenographer (Rs. 130-300)	-	-	3000	3100	3200	9300
5. Higher Grade Clerks (2) (Rs. 130-300)	-	-	6000	6200	6400	18600
6. L.G.Clerks (3) (Rs. 110-180)	-	-	8000	8100	8200	24300
7. Peons (4) (Rs. 70-85)	-	-	7200	7225	7260	21685
(b) T.A. & Other allowances	-	1000	7000	7000	7000	22000
(c) <u>Misce. Contingencies.</u>						
1. Stationery and postage.	-	500	3000	3000	3000	9500
2. Misc. contingen- cies.	-	700	3000	3000	3000	9700
Total Recurring.	-	7800	57600	67325	69060	201785
Non-Recurring total.	-	32500	124400	-	-	156900
Recurring total.	-	7800	57600	67325	69060	201785
Grand total.	-	40300	182000	67325	69060	358685
5. <u>Foreign exchange</u>		-	Nil	-		
6. <u>Remarks.</u>		-	Nil	-		

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Livestock Department
Andaman and Nicobar Islands.

(New Scheme)

Scheme No.71. Name of scheme. GOAT BREEDING SCHEME.2. Objectives for the Fourth Plan:

Goat rearing has got great potentialities in Andaman and Nicobar group of Islands. However, it is necessary to propagate a variety of goats which is short legged and is of grazing rather than browsing type. During the Fourth Five Year Plan period, it is proposed to distribute 240 goats to progressive farmers at half cost. The transport cost and other incidental charges from the place of purchase to the port on the mainland and from the port on the mainland to Port Blair will be fully subsidised.

3. Fourth Plan outlay Rs. 0.490 lakh4. Details of estimated expenditure.I. Non-Recurring.

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Cost of 40 Barbani bucks (10 bucks every year) (including transport and incidental/feeding charges)	-	2000	4000	4000	4000	14000
2. Cost of 200 B.B.does (50 every year) (including transport & incidentals)	-	4750	8750	10250	10250	34000
<u>Total Non-Recurring.-</u>	-	<u>6750</u>	<u>12750</u>	<u>14250</u>	<u>14250</u>	<u>48000</u>

II. Recurring.

1. Miscellaneous Contingencies.	-	250	250	250	250	1000
<u>Total Recurring.</u>	-	<u>250</u>	<u>250</u>	<u>250</u>	<u>250</u>	<u>1000</u>

Total Non-Recurring.	-	6750	12750	14250	14250	48000
Recurring total.	-	250	250	250	250	1000
<u>Grand total.</u>	-	<u>7000</u>	<u>13000</u>	<u>14500</u>	<u>14500</u>	<u>49000</u>

5. Foreign exchange - Nil -6. Remarks. This is a new scheme and has been included in the Fourth Plan at the instance of the Animal Husbandry Commissioner.

Livestock Department,
Andaman and Nicobar Islands.

Scheme No.1

1. Name of scheme. SUPPLY OF MILCH CATTLE.
2. Objectives for the Fourth Plan.

The scheme envisages purchase of 300 milch cattle from the mainland for distribution to needy and deserving persons. 50% of the actual cost of the animals is proposed to be treated as medium term loan. Fifty percent of the cost of transport and incidental charges will be subsidised and the balance 50 per cent will be treated as medium term loan.

3. Fourth Plan outlay. Rs. 3.000 lakhs.

4. Details of estimated expenditure.

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-Recurring.</u>	-	Nil	-			
II. <u>Recurring.</u>						
<u>Loan</u>						
1. 50% of the cost of 300 animals and 50% of the freight and incidental charges to be treated as loan.	54000	54000	54000	54000	54000	216000
2. 50% of the freight and incidental charges to be treated as subsidy.		16000	16000	16000	16000	64000
3. Misc. contingencies.	4500	4000	4000	4000	3500	20000
Total Recurring.	4,500	74000	74000	74000	73500	300000
Non-Recurring total.	-	-	-	-	-	-
Recurring total.	4500	74000	74000	74000	73500	300000
Grand total.	4500	74000	74000	74000	73500	300000
5. <u>Foreign exchange.</u>	-	Nil	-			
6. <u>Remarks.</u>	-	Nil	-			

Forest Department
Andaman and Nicobar Islands.

Scheme No.1

1. Name of Scheme: Consolidation.
2. Objectives for the Fourth Plan.

The scheme envisages completion of the Survey and demarcation of Reserved and Protected forests in the Andaman Group in order to facilitate sound management of the forests.

3. Fourth Plan outlay: Rs. 4.000 lakhs.

4. Details of estimated expenditure:

	<u>1969-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>Rs. total</u>
	Rs.	Rs.	Rs.	Rs.		Rs.
I. <u>Non-recurring</u>	-	-	-	-	-	-

II. Recurring

Pay of staff:

1. Asst. Conservator of Forests (1) (Rs. 350-900) (for 1st year only).						
2. Forest Ranger (1) (Rs. 210-300) (for 1st year only)						
3. Forester (6) (Rs. 85-110)	137500	120000	120000	120000	125000	860000
4. L.G. Clerk (1) (Rs. 110-180) (for 1st year only)						
5. Peon (2) (Rs. 70-85) (for 1st year only)						
6. Draftsman (1) (Rs. 150-240) (for 1st year only)						

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Wages of mazdoors (40)	660000	63000	63000	64000	64000	314000
Total recurring:	<u>97500</u>	<u>75000</u>	<u>75000</u>	<u>76000</u>	<u>76500</u>	<u>400000</u>
Non-recurring total	-	-	-	-	-	-
Recurring total	<u>97500</u>	<u>75000</u>	<u>75000</u>	<u>76000</u>	<u>76500</u>	<u>400000</u>

5. Foreign Exchange: Nil

6. Remarks:

Provision for Asst. Conservator of Forests, Forest Ranger (1), I.G. Clerk (1), Peon (2) and Draftsman (1) has been made for the year 1969-70 only and their pay and allowances from 1970-71 onwards will be met from non plan.

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Forest Department
Andaman and Nicobar Islands.

Scheme No.2

1. Name of scheme: Research.

2. Objectives for the Fourth Plan .

Research is to be conducted to ascertain the best methods of regenerating tending and growing of forest crops in the territory. Studies pertaining to the proper utilisation of timber and other forest produce are also/being undertaken.

Fourth Plan outlay: Rs. 5.900 lakhs

4. Details of estimated expenditure.

I. Non-recurring:

	1969-70	1970-71	1971-72	1972-73	1973-74	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs. total
1. Cost of equipment.	22000/-	700	5000	5000	6500	19200
2. Jeep	20000	-	-	-	-	20000
Total non-recurring	<u>22000</u>	<u>700</u>	<u>5000</u>	<u>5000</u>	<u>6500</u>	<u>39200</u>

II. Recurring

Pay and allowance of the following staff:

1. Dy. Conservator of Forests (1)	(Rs. 700-1250)	(for 1969-70 only)				
2. Forest Ranger (1.)	(Rs. 210-380)					
3. Forester (1.)	(Rs. 85-110)	670000	13500	51000	53100	54200
4. Head Clerk (1.)	(Rs. 210-380)					238800
5. H.G. Clerk (3)	(Rs. 130-300)					

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- 6. L.G.Clerk (3)
(Rs.110-180)
- 7. Daftry (1)
(Rs.75-95)
- 8. Peon (1)
(Rs.70-85)
- 9. Forest Guards (2)
(Rs.70-85)
- 10. Stenographer (1)
(Rs.130-300)
- 11. Jeep Driver (1)
(110-155)

Wages of mazdoors(40) 61000 611000 62000 63000 65000 312000

Total recurring 128000 74500 113000 116100 550800
119200

Non recurring total 22000 700 5000 5000 6500 39200

Recurring total. 128000 74500 113000 116100 550800
119200

Grand total: 150000 15200 118000 121100

5. Foreign Exchange: Nil 125700 590000

6. Remarks: Provision for Dy. Conservator of Forests (1), Forest Ranger(1) Forester(1) Head Clerk (1), H.G. Clerk (2) and L.G.Clerk ((2) has been made for 1969-70 only. Their pay and allowances from 1970-71 onwards will be met from Non plan.

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Forest Department
Andaman and Nicobar Islands.

Scheme No.3

1. Name of Scheme: Economic plantation.

2. Objectives for the Fourth Plan:

/of The scheme envisages raising of 5300 acres (2150 hecets.)/Teak, 600 acres (245 hecetes) of Padauk and 250 acres (100 hecetes) of Matchwood Plantations.

3. Fourth Plan outlay: Rs. 28.000 lakhs.

4. Details of estimated expenditure:

	1969-70	1970-71	1971-72	1972-73	1973-74	total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-recurring</u>	-	-	-	-	-	-
II. <u>Recurring :</u>						
1. <u>Staff</u>						
Pay of Dy.Rangers(2) (Rs. 130-212)	-	8900	8900	8900	8900	35600
2. <u>Other charges</u>						
i) <u>Teak 5300 acres</u>						
a) Cost of formation of 5300 acres of Teak (900 acres in 1969-70 and 1100 acres each year of the subsequent years) @ Rs.350/- per acre.	315250	385000	385000	385000	385000	1855250
b) Cost of tending from 2nd year.	-	40430	150000	165000	165000	520480
ii) <u>Padauk- 600 acres.</u>						
a) Cost of formation of 600 acres/during each of the four years and 100 acres during the 5th year) @ Rs.350/- per acre.	43750	43750	43750	35000	210000	
b) Cost of tending from 2nd year @ Rs.75/- per acre.	-	9370	18010	18740	18750	64870
iii) <u>Matchwood- 250 acres.</u>						
a) Cost of formation of 250 acres of matchwood (50 acres per year) @ Rs.350/- per acre.	17500	17500	17500	17500	17500	87500

/of padauk.
(125 acres

b) Cost of tending from
2nd year @ Rs.75/-
per acre. - 3800 7500 7500 7500 26300

Total recurring 376500 508800 630660 * 637650 2800000
* 646390

Non recurring total - - - - -
Recurring total 376500 508800 630660 637650 2800000
646390

Grand total: 376500 508800 630660 637650 2800000
646390

5. Foreign Exchange: Nil
6. Remarks: Nil

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Scheme No.4

Forest Department
Andaman and Nicobar Islands.

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1. Name of scheme : Minor Forest Produce.

2. Objectives for the Fourth Plan :

The scheme envisages undertaking natural regeneration of cane over 1000 acres (405 hectares) and raising 500 acres (202 hectares) of Bamboo plantation.

Fourth
3. Plan outlay: Rs. 2.500 lakhs

4. Details of estimated expenditure :

	<u>1969-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non - recurring</u>	-	-	-	-	-	-
II. <u>Recurring</u>						
a) cost of natural regeneration operation of cane over 1000 acres @ Rs.120/- per acre (200 acres per annum)	24000	24000	24000	24000	24000	120000
b) Cost of raising of 500 acres of Bamboo plantation @ Rs.200/- per acre (100 acre per annum)	20000	20000	20000	20000	20000	100000
c) Cost of maintenance from 2nd year.	-	7500	7500	7500	7500	30000
Total recurring	<u>44000</u>	<u>51500</u>	<u>51500</u>	<u>51500</u>	<u>51500</u>	<u>250000</u>
Non recurring total	-	-	-	-	-	-
Recurring total	<u>44000</u>	<u>51500</u>	<u>51500</u>	<u>51500</u>	<u>51500</u>	<u>250000</u>
Grand total:	<u>44000</u>	<u>51500</u>	<u>51500</u>	<u>51500</u>	<u>51500</u>	<u>250000</u>
5. Foreign Exchange		Nil				
6. Remarks:		Nil				

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Forest Department
Andaman and Nicobar Islands.

Scheme No.5

1. Name of Scheme : Nature conservation.

2. Objectives for the Fourth Plan

A small Zoological garden was established at Port Blair during 1967-68. The scheme envisages further development of the garden by providing additional cages, pens, birds, animals etc.

3. Fourth Plan outlay Rs. 2.500 lakhs

4. Details of estimated expenditure:

	<u>1969-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>Rs. total</u>
I. <u>Non recurring</u>	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Cost of cages, pens and other buildings and also repairs to the existing buildings.	10000	13100	5000	7000	8000	43100
2. Cost of animals and birds.	12000	5000	5000	8000	10000	40000
Total non recurring	22000	18100	10000	15000	18000	83100
<u>II. Recurring</u>						
a) <u>Pay and allowances of the following staff:</u>						
1. Attendant (4) (Rs.70-85)						
2 Peon (1) (Rs.70-85)	17000	17000	18000	20000	20500	92500
3. Sweeper (1) (Rs.70-85)						
4. Watchmen (3) (Rs.70-85)						
b) <u>Other charges.</u>						
Maintenance and upkeep of animals and birds.	15000	13500	14000	15400	16500	74400
Total recurring	32000	30500	32000	35400	37000	166900
Non recurring total	22000	18100	10000	15000	18000	83100
Recurring total	32000	30500	32000	35400	37000	166900
Grand total.	54000	48600	42000	50400	55000	250000
5. Foreign Exchange:		Nil				
6. Remarks:		Nil				

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Forest Department
Andaman and Nicobar Islands.

Scheme No.6

1. Name of scheme: Cultural operations.

2. Objectives for the Fourth Plan.

The scheme envisages undertaking tending and thinning operations over an area of 7460 acres of regenerated areas in Andaman and Nicobar Islands.

3. Fourth Plan Outlay. Rs. 5.600 lakhs

4. Details of estimated expenditure:

	<u>1969-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-recurring</u>	-	-	-	-	-	-
II. <u>Recurring:</u>						
Tending and thinning operations over 7460 acres of regenerated area @ Rs.75/- per acre	90000	90000	135000	135000	110000	560000
(1969-70 - 1200 acres.)						
(1970-71, - 1200 "						
(1971-72 - 1800 "						
(1972-73 - 1800 "						
(1973-74 - 1460 ")						
Total recurring:	90000	90000	135000	135000	110000	560000
Non recurring	-	-	-	-	-	-
Recurring total	90000	90000	135000	135000	110000	560000
Grand total	90000	90000	135000	135000	110000	560000

5. Foreign exchange: Nil

6. Remarks: Nil.

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Forest Department
Andaman and Nicobar Islands.

Scheme No.7

1. Name of scheme: TIMBER OPERATION.
2. Objectives for the Fourth Plan.

This scheme has been included on the recommendations of the working group for the Fourth Five Year Plan.

There is considerable scope for augmenting timber exploitation operations,, now that the North Andaman Division has become available to the Government for working. This division was under the lease to Messrs. P.C.Roy and Co. The lease having been revoked and the High Court at Calcutta having given clearance to the Govt. for the revokation of the licence in October, 1969 a phased programme for augmenting extraction in this region has been drawn up. The scheme envisages purchasing additional equipment for extracting about 25200 cm. of timber over and above the present annual out put of about 77000 to 79500 cm. With the augmentation of timber production certain additional machinery in the Govt. Saw Mill will also be required for processing of a part of this extra timber. The Department will thus required the following equipment during the Fourth plan.

1. Bharat Model D-80 A-S Crawler Tractors - 2 Nos
2. Elephants - 10 "
3. Diesel Trucks - 5 Nos.
4. Mill Machineries

3. Fourth Plan outlay. Rs.16.000 lakhs.

4. Details of estimated expenditure.

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-Recurring.</u>						
Cost of:-						
1. Bharat Model D-80 A-S Crawler Tractor of 155 F.P.H.with hyster winch and Hydraulic angle Dozer- 2 Nos -		526900	500000	273100	300000	1600000
2. Elephants 10 Nos						
3. T.M.B.Diesel trucks - 5 Nos						
4. Mill Machineries.						
Total Non-Recurring.	-	526900	500000	273100	300000	1600000
II. Recurring.	-	-	-	-	-	-
Non-Recurring total.	-	526900	500000	273100	300000	1600000
Recurring total.	-	-	-	-	-	-
Grand total.	-	526900	500000	273100	300000	1600000
5. <u>Foreign exchange</u>	-	Nil	.			
6. <u>Remarks.</u>	-	Nil	.			

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Scheme No.8

1. Name of Scheme: Forest Resources Survey and statistics.

2. Objectives for the Fourth Plan:

The scheme envisages setting up of a Forest Resources Survey Unit for assessing the timber availability in the Forest during the plan period i.e. from 1970-71 to 1973-74, it is proposed to carryout 10% partial enumeration and stock mapping all over the Forest of North Andaman Division which have not been stockmapped and enumerated earlier (total area 800 sq. miles approximately). At present there is no statistical Unit in the Forest Department and much difficulty is being experienced in obtaining accurate and correct statistical data relating to various forest activities of the Department. The work relating to forest statistics will also be carried out by the proposed Forest Resources Survey and Statistics Unit in order to have a complete statistical background in respect of forestry and forest product for all future operations and development.

3. Fourth Plan Outlay Rs. 2.900 lakhs.

4. Details of estimated expenditure :

	1969-70	1970-71	1971-72	1972-73	1973-74	total
I. <u>Non recurring.</u>	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Survey instruments, Chain, Compass, Dinghies stationery etc.	-	2000	1000	1000	1000	5000
Total Non-recurring:	-	2000	1000	1000	1000	5000

II. Recurring

Pay of the following staff:

1. Statistical Investi- gator (1) (Rs.325-575)						
2. Field Investigator (5) (Rs.150-300)	-	37000	83000	85000	80000	285000
3. Computer (1) (Rs.150-300)						
Total recurring:	-	37000	83000	85000	80000	285000

Non recurring total-	2000	1000	1000	1000	5000
Recurring total-	37000	83000	85000	80000	285000

Grand total:	-	39000	84000	86000	81000	290000
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5. Foreign Exchange: Nil

6. Remarks : Nil

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Fisheries Department,
Andaman and Nicobar Islands.

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Scheme No.1

1. Name of Scheme: Settlement of Fishermen families.

2. Objectives for the Fourth Plan:

There is a dearth of professional fishermen in the territory. The scheme envisages settling 40 fishermen families from the maritime states on the mainland. A loan at the rate of Rs. 10000/- for purchasing fishing equipment Rs. 800/- for construction of a house, Rs.100/ for household utensils, a subsistence allowance for 3 months and passage money will be admissible to each family.

3. Fourth Plan Outlay: Rs. 1.000 lakh.

4. Details of estimated expenditure.

	1969-70	1970-71	1971-72	1972-73	1973-74	total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non recurring</u>						
<u>Loan</u>						
1. Fishing equipment	9500	10000	10000	15000	-	44500
2. House Building	5100	8000	10100	12000	-	35200
3. Household utensils.	-	1000	1300	2000	-	4300
Total non recurring	14600	19000	21400	29000	-	84000
<u>II. Recurring</u>						
<u>Ex-Gratia</u>						
1. Passage money	-	2100	3000	3000	-	8100
2. Subsistence allowance	900	2000	2000	3000	-	7900
Total recurring.	900	4100	5000	6000	-	16000
	14600					
Non recurring total		19000	21400	29000	-	84000
Recurring total	900	4100	5000	6000	-	16000
Grand total	15500	23100	26400	35000	-	100000

5. Foreign Exchange: Nil

6. Remarks: Nil.

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Fisheries Department,
Andaman and Nicobar Islands.

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Scheme No.2

1. Name of Scheme: Training of Fishermen in Mechanised Fishing.

2. Objectives for the Fourth Plan :
The scheme envisages the establishment^m of a training centre at Port Blair for imparting training to 10 fishermen every year in mechanised fishing.

3. Plan outlay: Rs. 2.040 lakhs.

4. Details of estimated expenditure (in Rs.)

	1969-70	1970-71	1971-72	1972-73	1973-74	total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.

I. Non recurring

1. Cost of one 45' boat fitted with 60 H.P. engine.	-	-	66400	-	-	66400
2. Cost of one gill net, trawl net, one dinghi, long lines and navigational equipment.	-	8000	8000	-	-	16000
Total non-recurring	-	8000	74400	-	-	82400

II Recurring

1. Pay and allowances of the following staff:						
i) Senior Instructor (1) (Rs. 210-425)						
ii) Mech. Instructor (1) (Rs. 180-380)						
iii) Gear Technician (1) (Rs. 180-380)						
iv) Fishermen (4) (Rs. 70-85)	-	110300	18600	19300	20000	68200
2. Stipend for trainees.	3000	4500	4500	4500	4500	16500
3. Maintenance of boats, fishing gears and miscell. expenditure	2900	10000	12000	12000	12000	36900

Total recurring:	-	16200	33100	35800	36500	121600
Non recurring total	-	8000	74400	-	-	82400
Recurring total	-	116200	33100	35800	36500	121600
Grand total:	-	242200	107500	35800	36500	204000

5. Foreign Exchange: Nil

6. Remarks: Nil

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Fisheries Department,
Andaman and Nicobar Islands.

Scheme No.3

1. Name of Scheme: Supply of Fishing Gears to Trained Fishermen.

2. Objectives for the Fourth Plan.

The scheme envisages supply of fishing gears to trained fishermen on loan-cum-subsidy basis as mechanised boats are proposed to be supplied under the accelerated development programme.

3. Plan outlay: Rs. 0.300 lakh
Fourth

4. Details of estimated expenditure : (in lakhs)

	1969-70	1970-71	1971-72	1972-73	1973-74	total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.

I. Non Recurring:

Provision of loan for the supply of fishing gears.	-	5000	5000	5000	-	15000
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Total Non recurring-		5000	5000	5000	-	15000
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II. Recurring :

Provision of subsidy for fishing gears.	-	5000	5000	5000	-	15000
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Total recurring:	-	5000	5000	5000	-	15000
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Non recurring total	-	5000	5000	5000	-	15000
Recurring total	-	5000	5000	5000	-	15000

Grand total	-	10000	10000	10000	Rs	30000
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5. Foreign Exchange: Nil

6. Remarks: Nil

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Fisheries Department
Andaman and Nicobar Islands.

Scheme No.4

1. Name of Scheme: Supply of Essential Fishery I. requisites.

2. Objectives for the Fourth Plan

The scheme envisages supply of essential fishery requisites such as Yarn, twine, salt, dinghies hooks, plastic line, floats etc. to Fishermen and Fishermen Cooperatives. 50% of the cost of each item will be treated as loan and 50% as subsidy.

Fourth
3. Plan outlay: Rs. 2.500 lakhs

4. Details of estimated expenditure

	1969-70	1970-71	1971-72	1972-73	1973-74	total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non Recurring .</u>						
Provision of loan for supply of EFRs	14000	20000	30000	30000	31000	125000
	14000					
Total non recurring		20000	30000	30000	31000	125000
<u>II. Recurring</u>	14000	20000	30000	30000	31000	125000
Total recurring	14000	20000	30000	30000	31000	125000
Non Re- total	14000	20000	30000	30000	31000	125000
Recurring total	14000	20000	30000	30000	31000	125000
Grand total	28000	40000	60000	60000	62000	250000

5. Foreign Exchange: Nil

6. Remarks: Nil

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Fisheries Department,
Andaman and Nicobar Islands.

Scheme No.5

1. Name of Scheme : Training of Departmental personnel.

2. Objectives for the Fourth Plan.

With a view to implementing successfully the various fisheries development schemes, the scheme envisages training of the personnel of the Fisheries Department in specialised courses in the Fisheries Institutes on the mainland.

3. Fourth Plan Outlay: Rs. 0.160 lakhs

4. Details of estimated expenditure : (in lakhs)

	1969-70	1970-71	1971-72	1972-73	1973-74	total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.

I. <u>Non Recurring</u>	-	-	-	-	-	-
II. <u>Recurring</u>						
Miscellaneous expenditure on the training of departmental personnel .	300	5000	4000	3000	3700	16000
Total recurring	300	5000	4000	3000	3700	16000
Non recurring total	-	-	-	-	-	-
Recurring total	300	5000	4000	3000	3700	16000
Grand total	300	5000	4000	3000	3700	16000

5. Foreign Exchange: Nil

6. Remarks: Nil

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Fisheries Department,
Andaman and Nicobar Islands.

Scheme No.6

1. Name of scheme : Survey and Development of Shell Fisheries.

2. Objectives for the Fourth Plan .

The scheme envisages conducting detailed survey of all shell beds and study of their growth, breeds, and migration etc. for assessing the Molluscan resources for adoption of effective conservation measures.

3. Fourth Plan outlay: Rs. 0.250 lakh

4. Details of estimated expenditure (in Rs.)

	1969-70	1970-71	1971-72	1972-73	1973-74	total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.

I. Non-recurring

Dinghi and Diving equipment etc.	-	1000	2800	200	-	4000
Total Non recurring	-	1000	2800	200	-	4000

II. Recurring:

a) Pay and allowances of the following staff:

1. Lascar (1) (Rs. 85-110)	-	3700	7200	7300	-	18200
2. Divers (2) (Rs. 110-131)	-					
B) Running charges of boat.	-	300	1100	1400	-	2800
Total recurring.	-	4000	8300	8700	-	21000
Non recurring total	-	1000	2800	200	-	4000
Recurring total	-	4000	8300	8700	-	21000
Grand total	-	5000	11100	8900	-	25000

5. Foreign Exchange: Nil

6. Remarks: Nil

COOPERATIVE DEPARTMENT
ANDAMAN AND NICOBAR ISLANDS.

Scheme No. 1

1. Name of Scheme. ESTABLISHMENT OF SERVICE COOPERATIVE SOCIETIES.

2. Objectives for the Fourth Plan.

39 Service Cooperative Societies were established at the end of 1968-69. 10 more service cooperative societies are proposed to be established during the Fourth Plan in different Islands.

3. Fourth Plan outlay. Rs. 1.403 lakhs.

4. Details of estimated expenditure.

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.

I. Non-Recurring.

Govt. share capital contribution to 10 service Coop. Societies @ Rs.5000/- per Society.

10000	10000	10000	10000	10000	50000
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<u>Total Non-Recurring.</u>	<u>10000</u>	<u>10000</u>	<u>10000</u>	<u>10000</u>	<u>10000</u>	<u>50000</u>
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II. Recurring.

Pay and Allow: of the following staff:

1. Asst.Registrar of Coop. Societies(1) (Rs.325-475) for 71-72 onwards).

2. Inspector of Coop. Societies (2) (Rs.200-380) from 71-72 onwards)

3. Accounts Supervisor (2) (Rs.130-300) (for 70-71 onwards)	-	2800	30000	31000	32500	96300
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4. Peon (2)(Rs. 70-85) (for 71-72 onwards)

<u>Total Recurring:-</u>	<u>-</u>	<u>2800</u>	<u>30000</u>	<u>31000</u>	<u>32500</u>	<u>96300</u>
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<u>Non-Recurring Total.</u>	<u>10000</u>	<u>10000</u>	<u>10000</u>	<u>10000</u>	<u>10000</u>	<u>50000</u>
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<u>Recurring total</u>	<u>-</u>	<u>2800</u>	<u>30000</u>	<u>31000</u>	<u>32500</u>	<u>96300</u>
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<u>Grand total:-</u>	<u>10000</u>	<u>12800</u>	<u>40000</u>	<u>41000</u>	<u>42500</u>	<u>146300</u>
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5. Foreign Exchange. - Nil.

6. Remarks. - Nil.

Scheme No.2.

1. Name of scheme. MANAGERIAL SUBSIDY TO SERVICE COOPERATIVE SOCIETIES.

2. Objectives for the Fourth Plan.

The scheme provides for grant of financial assistance by way of managerial subsidy to service cooperative societies for meeting a portion of their managerial expenses.

3. Fourth Plan outlay. Rs. 0.132 lakh.

4. Details of estimated expenditure.

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-Recurring</u>	-	-	-	-	-	-
II. <u>Recurring</u>						
Managerial subsidy to service Cooperative.	1800	3500	3500	2500	1900	13200
Total Recurring.	<u>1800</u>	<u>3500</u>	<u>3500</u>	<u>2500</u>	<u>1900</u>	<u>13200</u>
Non-Recurring total.	-	-	-	-	-	-
Recurring total	1800	3500	3500	2500	1900	13200
Grand total.	<u>1800</u>	<u>3500</u>	<u>3500</u>	<u>2500</u>	<u>1900</u>	<u>13200</u>

5. Foreign exchange. - Nil -

6. Remarks. Nil -

Cooperative Department
Andaman and Nicobar Islands.

Scheme No.3

1. Name of Scheme. GRANT OF SPECIAL BAD DEBTS.

2. Objectives for the Fourth Plan.

In order to enable the cooperatives to admit the weaker sections of the Community as members and to provide them with adequate credit on the basis of their production programmes, the scheme aims at giving of an outright grant to each service cooperative society at three percent of the additional loans made available during the year over those advanced by it in the preceding year as a protection against bad debts.

3. Fourth Plan outlay. Rs. 0.100 lakh.

4. Details of estimated expenditure.

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring</u>						
Outright grant to service co-operatives.	-	1500	2500	3000	3000	10000
Total Non-Recurring.	-	1500	2500	3000	3000	10000
<u>II. Recurring.</u>						
Non-Recurring total.	-	1500	2500	3000	3000	10000
Recurring total	-	-	-	-	-	-
Grand total:-	-	1500	2500	3000	3000	10000

5. Foreign Exchange. - Nil -

6. Remarks. - Nil -

Cooperative Department
Andaman and Nicobar Islands

Scheme No.4

1. Name of Scheme. WORKING CAPITAL LOAN TO COOPERATIVES.

2. Objectives for the Fourth Plan.

The scheme envisages grant of interest bearing loans to needy and deserving cooperative societies to enable them to build up their working capital to consolidate and expand their activities.

3. Fourth Plan outlay Rs. 3.307 lakhs.

4. Details of estimated expenditure

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring</u>						
Grant of working capital loan to cooperative societies.	60000	75000	45700	75000	75000	330700
Total Non-Recurring.	60000	75000	45700	75000	75000	330700
<u>II. Recurring.</u>						
Non-Recurring Total.	60000	75000	45700	75000	75000	330700
Recurring total:-	-	-	-	-	-	-
Grand total:	60000	75000	45700	75000	75000	330700

5. Foreign Exchange. - Nil -

6. Remarks. - Nil -

Cooperative Department
Andaman and Nicobar Islands

Scheme No.5

1. Name of scheme. CONSTRUCTION OF GODOWN-CUM-SHOPS.

2. Objectives for the Fourth Plan.

The scheme envisages grant of financial assistance for the construction of 10 rural godown-cum-shops to co-operatives undertaking consumers business and marketing of agricultural produce.

3. Fourth Plan outlay. Rs. 1.321 lakhs.

4. Details of estimated expenditure.

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
Financial assistance in the shape of loans towards construction of godown-cum-shops.	14060	19530	23600	23600	23500	104290
Total Non-Recurring.	14060	19530	23600	23600	23500	104290
<u>II. Recurring.</u>						
<u>(a) Subsidy towards construction of godown-cum-shops.</u>						
	11130	10470	14000	9400	9400	54400
<u>(b) Pay and allowances of the following staff.</u>						
<u>(i) Inspector of Coop. Societies (1) (Rs. 200-380)</u>						
	-	-	7600	7200	8000	23400
<u>(ii) Peon (Rs.70-85)(1)</u>						
Total Recurring.	11130	10470	21600	17200	17400	77800
Non-Recurring total.	14060	19530	23600	23600	23500	104290
Recurring total.	11133	10470	21600	17200	17400	77800
Grand total.	25193	30000	45200	40800	40900	182090
						or
						182100

6. Foreign exchange. - Nil --

6. Remarks. - Nil --

Cooperative Department
Andaman and Nicobar Islands.

Scheme No.6

1. Name of scheme. COOPERATIVE BANKING.

2. Objectives for the Fourth Plan.

The Andaman and Nicobar State Cooperative Bank having the status of an apex institution was started on 31st March, 1966. It is the main source of finance for the Cooperative institutions having provided as on 30th November, '69, a sum of Rs.3.30 lakhs as loans to various Societies. The Banks working capital consists of Governments share capital Rs.1.60 lakhs, share capital of Rs.1.04 lakhs collected from affiliated societies, Deposit etc., amounting to Rs.2.50 lakhs. To meet a portion of the managerial expenses the bank was given Rs. 5000/- and Rs.10,000/- during 1966-67 and 1967-68 respectively as managerial subsidy. No subsidy was given during 1968-69. As this is still an infant institution and the cooperative movement has yet to take a firm hold the Government would need to provide liberal financial assistance. The programme for the Fourth Plan envisaged government share capital contribution on a matching basis, contribution towards the Agricultural credit ~~stabilisation~~ stabilisation fund and managerial subsidy to the bank.

3. Fourth Plan outlay Rs. 2.160 lakhs.

4. Details of estimated expenditure.

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
1. Govt. share capital contribution on matching basis.	25000	110000	10000	10000	10000	65000
2. Grant of special bad debts.	-	1000	1200	1300	1500	5000
3. Contribution towards agricultural credit Stabilisation fund @ 10% of the total short and medium term loans outstanding at the level of Coop. Bank.						
(a) Grant of 75% of the above.	4500	6000	7500	7500	7500	33000
(b) Long term interest free loan @ 25% of above.	1500	2000	2630	2500	2500	11000
Total Non-Recurring.	31000	19000	21200	21300	21500	114000

II. Recurring.

Managerial subsidy.	23000	26300	226300	26300	26400	102000
Total Recurring:	23000	26300	226300	26300	26400	102000
Non-Recurring total.	31000	19000	221200	21300	21500	114000
Recurring total.	23000	26300	226300	26300	26400	102000
Grand total:-	54000	45300	447500	47600	47900	216000

5. Foreign exchange. Nil -

6. Remarks. Nil -

Coöperative Department
Andaman and Nicobar Islands.

Scheme No.7

1. Name of scheme. ORGANISATIONS OF LABOUR COOPERATIVES.

2. Objectives for the Fourth Plan.

The scheme aims at organising three Labour Cooperatives for undertaking works pertaining to public works and department extraction of timber and other public or private works.

3. Fourth Plan outlay. Rs. C.132 lakh.

4. Details of estimated expenditure.

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.

I. Non-Recurring

Share capital contribution to 3 Societies @ Rs.6000/- per society.

3400	5000	-	-	-	8400
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Total Non-Recurring. 3400 5000 - - - 8400

II. Recurring.

Managerial subsidy to societies @ Rs.1800/- per society spread over a period of 3 to 5 yrs.

1000	2000	1000	800	-	4800
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Total Recurring: 1000 2000 1000 800 - 4800

Non-Recurring total:-	3400	5000	-	-	-	8400
Recurring total:-	1000	2000	1000	800	-	4800
Grand total:-	4400	7000	1000	800	-	13200

5. Foreign exchange. - Nil -
 6. Remarks. - Nil -

Cooperative Department
 Andaman and Nicobar Islands.

Scheme No:8

1. Name of scheme. GRANT OF MANAGERIAL SUBSIDY TO COOPERATIVE MILK UNION AND COOPERATIVE MILK SOCIETIES.

2. Objectives for the Fourth Plan.

The scheme provides for the grant of financial assistance by way of managerial subsidy to the Primary Cooperative Milk Societies and Cooperative Milk Union for meeting a portion of their managerial expenses.

3. Fourth Plan outlay. Rs. 0.372 lakh.

4. Details of estimated expenditure.

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-Recurring.</u>	-	-	-	-	-	-
II. <u>Recurring.</u>						
(a) Managerial subsidy to 4 existing Milk Societies and 5 new Societies to be organised.	1400	1050	950	900	800	5100
(b) <u>Pay and allowances of the following staff</u>						
(i) Inspector of Cooperative societies. (1)(Rs.200-380)	-	4150	7750	8000	8250	28150
(ii) Peon (Rs.70-85)(1)	-	-	-	-	-	-
(c) Other charges, including LTC.	-	300	1000	1300	1350	3950
Total Recurring:-	1400	5500	9700	10200	10400	37200
Non-Recurring total.	-	-	-	-	-	-
Recurring total.	1400	5500	9700	10200	10400	37200
Grand total.	1400	5500	9700	10200	10400	37200

5. Foreign Exchange: Nil
 6. Remarks Nil

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Cooperative Department
Andaman and Nicobar Islands.

Scheme No.9

1. Name of Scheme. COOPERATIVE TRAINING AND PUBLICITY.

2. Objectives for the Fourth Plan.

The scheme aims at imparting training in principles of Cooperative development and management of Cooperative Institutions and carrying out much needed publicity and propaganda on cooperation through the media of lectures, seminars symposia etc., so as to popularise it among the masses.

3. Fourth Plan outlay. Rs. 0.500 lakh.

4. Details of estimated expenditure.

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-Recurring.</u>	-	-	-	-	-	-
II. <u>Recurring.</u>						
(a) Stipend to trainees @ Rs.50/- per month for 3 months.	-	6000	3000	3000	3000	15000
(b) Grant-in-aid to Cooperative Union.	3000	7000	1000	1000	1000	7000
(c) <u>Other charges.</u>						
Contingencies prizes, certificate organisation of conference, Seminars celebration of Cooperative weeks etc. and study tour to mainland and within the islands.	<u>1100</u>	<u>6000</u>	<u>6500</u>	<u>7000</u>	<u>7400</u>	<u>28000</u>
Total Recurring.	<u>4100</u>	<u>13000</u>	<u>10500</u>	<u>11000</u>	<u>11400</u>	<u>50000</u>
Non-Recurring total.	-	-	-	-	-	-
Recurring total	<u>4100</u>	<u>13000</u>	<u>10500</u>	<u>11000</u>	<u>11400</u>	<u>50000</u>
Grand total:-	<u>4100</u>	<u>13000</u>	<u>10500</u>	<u>11000</u>	<u>11400</u>	<u>50000</u>

5. Foreign exchange. - Nil -

6. Remarks. - Nil -

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Cooperative Department
Andaman and Nicobar Islands.

Scheme No.10

1. Name of scheme. DAIRY DEVELOPMENT AND MILK SUPPLY SCHEME.

2. Objectives for the Fourth Plan.

The scheme envisages setting up of a small Dairy Farm in the territory under the Cooperative Sector by providing financial assistance in the shape of share capital contribution etc., to the Andaman Cooperative Milk Union.

3. Fourth Plan outlay. Rs.0.893 lakh.

4. Details of estimated expenditure.

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
1. Share capital contribution @ 12½% of the total cost	-	-	6550	2700	6000	15250
2. Grant @ 25% of capital cost.	-	-	12750	4350	12000	29100
3. Working capital loan @ 62½% of capital cost.	-	-	18700	14450	10000	43150
Total Non-Recurring.	-	-	<u>38000</u>	<u>21500</u>	<u>28000</u>	<u>87500</u>
<u>II. Recurring.</u>						
Managerial subsidy.	-	-	600	600	600	1800
Total Recurring:	-	-	<u>600</u>	<u>600</u>	<u>600</u>	<u>1800</u>
Non-Recurring total.	-	-	38000	21500	28000	87500
Recurring total.	-	-	600	600	600	1800
Grand total:-	-	-	<u>38600</u>	<u>22100</u>	<u>28600</u>	<u>89300</u>

5. Foreign Exchange Nil.

6. Remarks. Nil.

Cooperative Department
Andaman and Nicobar Islands

Scheme No.11

1. Name of Scheme. COOPERATIVE FARMING.

2. Objectives for the Fourth Plan.

The scheme aims at revitalising the existing Farming Societies and organising new ones by pooling uneconomic holdings with a view to increasing agricultural production.

3. Fourth Plan outlay Rs. 0.290 lakh.

4. Details of estimated expenditure.

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
Share capital contribution to farming societies @ Rs.2000/- per society.	4000	-	4000	8000	4000	20000
Total Non-Recurring.	4000	-	4000	8000	4000	20000
<u>II. Recurring.</u>						
Managerial subsidy @ Rs.1200/- per society on a tapering basis.	1600	-	2000	2600	2800	9000
Total Recurring.	1600	-	2000	2600	2800	9000
Non-Recurring total:	4000	-	4000	8000	4000	20000
Recurring total:	1600	-	2000	2600	2800	9000
Grand total:-	5600	-	6000	10600	6800	29000

5. Foreign exchange. - Nil

6. Remarks. - Nil .

Cooperative Department
Andaman and Nicobar Islands

Scheme No.12

1. Name of Scheme. DEVELOPMENT OF INDUSTRIAL WORKERS
COOPERATIVE STORES.

2. Objectives for the Fourth Plan.

The scheme envisages strengthening and consolidation of the working of the six existing stores and organisation of new stores for industrial workers which normally do not come under the purview of general scheme, for Consumers stores by providing share capital, working capital loan and managerial subsidy.

3. Fourth Plan outlay. Rs. 0.630 lakh.

4. Details of estimated expenditure.

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
1. Share capital contribution to existing Industrial workers stores @ Rs.4000/- per store and new stores to be organised during the Fourth Plan.	-	4000	4000	8000	8000	24000
2. Working capital loan to Industrial Coop. Stores.	-	10000	5000	5000	5000	25000
Total Non-Recurring	-	14000	9000	13000	13000	49000
<u>II. Recurring.</u>						
Managerial subsidy to Industrial Coop. Stores @ Rs.1800/- per store spread over for 3 years.	-	3600	4200	3400	2800	14000
Total Recurring:	-	3600	4200	3400	2800	14000
Non-Recurring total:	-	14000	9000	13000	13000	49000
Recurring total:-	-	3600	4200	3400	2800	14000
Grand total:-	-	17600	13200	16400	15800	63000

5. Foreign exchange. - Nil -

6. Remarks. - Nil -

Centrally sponsored scheme

Scheme No.1

1. Name of scheme. DEVELOPMENT OF CONSUMERS COOPERATIVE STORES.

2. Objectives for the Fourth Plan.

The schemes envisages consolidating the consumer movement by strengthening the two existing wholesale stores and primary stores affiliated/attached to them as well as expanding it by organising new primary stores and opening of branches of wholesale stores. Necessary financial assistance to the societies in the shape of State participation in their share capital, clean credit for meeting their working capital requirements and managerial subsidy for meeting a portion of their managerial expenses, will be provided.

3. Fourth Plan outlay. Rs. 5.000 lakhs.

4. Details of estimated expenditure.

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
(1) Share capital contribution to 2 wholesale stores.	22000	-	27000	-	26000	75000
(2) Clean credit accommodation to 2 wholesale stores	-	-	200000	42500	-	242500
(3) Share capital contribution to primary stores/branches.	8000	2500	14500	14500	10500	50000
(4) Subsidy for construction of Godown	-	12500	-	-	-	12500
<u>Total Non-Recurring.</u>	<u>30000</u>	<u>15000</u>	<u>241500</u>	<u>57000</u>	<u>36500</u>	<u>380000</u>

II. Recurring.

(1) Managerial subsidy to 2 wholesale stores.	3000	3000	5000	1500	1500	14000
(2) Managerial subsidy to Primary Stores including spill over subsidy.	3000	3000	4000	4300	3900	18200

Contd..

Scheme No.1.

1. Name of scheme. ESTABLISHMENT OF COMMUNITY DEVELOPMENT BLOCKS.
2. Objectives for the Fourth Plan.

The whole territory of Andaman and Nicobar Islands has been delimited into 5 Community Development Blocks viz., South Andaman, Middle Andaman, North Andaman (Diglipur), Car Nicobar and Nancowrie. Of the 5 Blocks, South Andaman (these Block having completed its Stage II period of operation was closed down from 1-12-68 (This block has since been revived) from 1-8-69) The various stages of operation of the C.D. Blocks during the Fourth Plan will be as under:-

<u>Name of Block</u>	<u>Stage of operation</u>		
	<u>Stage-I</u>	<u>Stage - II</u>	<u>Poststage-II</u>
1. C.D.Block, Car Nicobar.	-	1½ Yrs.	3½ Yrs.
2. C.D.Block, Rangat.	6 months	4½ Yrs.	-
3. C.D.Block, Diglipur.	6 months	4½ Yrs.	-
4. C.D.Block, Nancowrie	2 Yrs. & 5 months	2 Yrs. & 7 months	-
5. C.D. Block South Andaman	-	-	4 Yrs. and 8 months.

This scheme aims at improving all sides of village life, changing the outlook of farmers and mobilising local initiative and resources for the betterment of rural conditions.

3. Fourth Plan Outlay: Rs. 18.490 lakh.
4. The yearwise phasing of the outlay is as under:-

<u>Name of scheme.</u>	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total.</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. C.D.Block, Car Nicobar.	0.750	0.550	-	-	-	1.300
2. C.D.Block, Rangat.	1.659	0.929	0.800	0.800	0.812	5.000
3. C.D.Block, Diglipur.	1.167	0.950	0.850	0.850	0.753	4.570
4. C.D.Block, Nancowrie.	1.134	0.901	0.800	0.800	0.795	4.430

Provision for Post-Stage II Blocks.

1. C.D.Block, South Andaman.	0.162	0.470	0.400	0.400	0.358	1.790
2. C.D.Block, Car Nicobar.	-	0.200	0.400	0.400	0.400	1.400
Total:-	4.872	4.000	3.250	3.250	3.118	18.490

5. Foreign exchange. - Nil.
6. Remarks. - Nil.

And-aman and Nicobar Administration.

Scheme No.1

1. Name of Scheme : Grant of Financial Assistance to Gram Panchayats.

2. Objectives for the Fourth Plan :

The scheme envisages grant of financial assistance to the Gram Panchayats in the shape of grant-in-aid for building up community assets construction of Panchayats Ghars, meeting the expenditure on the pay and allowances of the part-time Secretaries appointed by the Panchayats etc.

3. Fourth Plan outlay : Rs.2.610 lakhs

4. Details of estimated expenditure.

1969-70 1970-71 1971-72 1972-73 1973-74 total

I. <u>Non Recurring</u>	-	-	-	-	-	-

II. <u>Recurring</u>						
Grant-in-aid	40000	40000	60000	60000	61000	261000

Total Non recurring	40000	40000	60000	60000	61000	261000

Non recurring total	-	-	-	-	-	-
Recurring total	40000	40000	60000	60000	61000	261000

Grand total	40000	40000	60000	60000	61000	261000
=====						

5. Foreign Exchange: Nil

6. Remarks: Nil

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Electricity Department,
Andaman & Nicobar Islands.

Scheme No.1

1. Name of Scheme : Augmentation of generating capacity of Power House at Port Blair and electrification of rural areas in South Andaman.

2. Objectives for the Fourth Plan :

The scheme envisages (a) establishment of a new power house at Port Blair (b) installation of 1 No. 630 KW diesel generating set in the new power house at Port Blair for augmentation of power supply in and around Port Blair (c) procurement of either 2 more generating sets of 500 KW each by the Electricity Department or providing necessary funds to the MTS for procurement and installation of 2 diesel generating sets, who would supply power to the Electricity Department (d) extension of 11 KV electric supply upto Wimberlygunj, (e) installation of 3 Nos 24 KW generating sets at Wimberlygunj for electrification of Wimberlygunj and surrounding villages (to function as nursery unit till the 11 KV line is extended); and (f) increasing the existing electric supply voltage to 11,000 volts.

3. Plan outlay. Rs. 41.000 lakhs

4. Details of estimated expenditure (Rs.in lakhs)

	1969-70	1970-71	1971-72	1972-73	1973-74	Total
<u>I. Non-recurring</u>						
i) Power House materials and equipment .						
(a) Cost of 630 KW generating set and other equipment .	6.006	2.735	1.419	-	-	10.190
(b) Cost of 2 Nos 500 KW generating sets.	-	-	1.390	5.750	6.100	13.240
(c) Balance payment for 440 KW set.	-	0.050	-	-	-	0.050
(d) Cost of material required for conversion of 6.6. K.V. lines into 11 KV system and extension of line upto Wimberlygunj.	1.955	2.000	3.000	3.485		10.440

(e) Civil Works

i) Construction of power house building at Phoenix Bay	2.000	1.980	0.500	1.000	1.000	6.480
ii) Construction of Power xxxx House Building and office-cum-store building at Wimberlygunj.	0.566	0.040	-	-	-	0.600
Total non-recurring	8.566	6.760	5.339	9.750	10.585	41.000

II. Recurring :

Non recurring Total	8.566	6.760	5.339	9.750	10.585	41.000
Recurring total	-	-	-	-	-	-
Grand total	8.566	6.760	5.339	9.750	10.585	41.000

5. Foreign Exchange: Nil

6. Remarks: The estimated cost of the work relating to conversion of 6.6. K.V. Lines and extension of line upto Wimberlygunj is Rs. 12 lakhs. During the Fourth Plan, the work will be restricted to Rs. 10.440 lakhs and the balance would be carried over to the Fifth Plan.

Electricity Department
Andaman and Nicobar Islands.

Scheme No.2

1. Name of Scheme: Electrification of rural areas in Andaman & Nicobar Islands.

2. Objectives for the Fourth Plan.

The scheme envisages construction of buildings for setting up small power house at (i) Campbell Bay (2) Neil Island (3) Mavelock (4) East Bay Katchal (5) Baratang and (6) Rakuitala for which diesel generating sets and other stores required have already been purchased under the old Fourth Plan (expenditure was met under the suspense account).

3. Plan outlay: Rs. 9.000 lakhs

4. Details of estimated expenditure:

	<u>1969-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>Total</u>
	Rs	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non recurring.</u>						
(a) <u>Power House and equipments.</u>						
Cost of machinery and equipment.	1.430	1.065	1.000	1.453	0.802	6.650
(b) <u>Civil Works.</u>						
Construction of Power House-cum-office-cumstore	0.459	1.300	0.325	0.266	-	2.350
Total Non-recurring	1.889	3.265	1.325	1.719	0.802	9.000
II. Recurring.						
-- Nil -----						
Non-recurring Total	1.889	3.265	1.325	1.719	0.802	9.000
Recurring total	-	-	-	-	-	-
Grand total	1.889	3.265	1.325	1.719	0.802	9.000

5. Foreign Exchange: Nil

6. Remarks. Nil

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Electricity Department,
Andaman and Nicobar Islands.

Schem No.3

1. Name of scheme. Improvement of Electric Supply at Rangat and Maybunder.

2. Objectives for the Fourth Plan.

The scheme envisages procurement of 2 Nos. diesel generating sets of 50 K.V. capacity each with a view to augment the generating capacity of the power houses already set up at Rangat and Mayabunder. One

/ Kadamt-
ala and
Betapur

1.5 KW set and 2 Nos 6 KW sets will be installed each at /
3. Plan outlay: Rs. 3.500 lakhs

4. Details of estimated expenditure :

	<u>1969-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>Total</u>
<u>I. Non-recurring</u>						
i) purchase of generators.	0.050	1.400	0.750	0.450	-	2.650
ii) cost of distribution lines.						
iii) <u>Civil works</u> Power house-cum-office-cum-store at Kadamtala and Betapur and extension of Power Houses at Rangat. -		0.425	0.425	-	-	0.850
<u>Total Non-recurring</u>	0.050	1.825	1.175	0.450	-	3.500
<u>II. Recurring</u>						
Non recurring total	0.050	1.825	1.175	0.450	-	3.500
Recurring total	-	-	-	-	-	-
<u>Grand total</u>	0.050	1.825	1.175	0.450	-	3.500

5. Foreign Exchange: Nil

6. Remarks: Nil

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Electricity Department,
Andaman and Nicobar Islands.

Scheme No.4

1. Name of Scheme: Improvement and extension of electric supply at Car Nicobar and Nancowrie.

2. Objectives for the Fourth Plan:

The scheme envisages procurement of 2 Nos. diesel generating sets of 50 KW capacity each with a view to augment the generating capacity of the power house already set up at Car Nicobar. Also 1 No. 11.5 KW diesel generating set will be purchased and installed at Nancowrie.

3. Plan outlay Rs. 1.500 lakhs

4. Details of estimated expenditure :

	<u>1969-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.		Rs.
<u>I. Non-recurring</u>						
(a) Installation of 2 Nos. 50 K.W. diesel generating sets at Car Nicobar and one number 11.5 KW at Nancowrie.	0.015	0.150	0.550	0.585	-	1.300
(b) L.T. Lines, and services connections -	-	-	-	-	-	-
(c) Civil Works extension of Power House at Car Nicobar	-	-	0.100	0.100	-	0.200
Total Non-recurring	0.015	0.150	0.650	0.685	-	1.500
<u>II. Recurring.</u>						
Non recurring total	0.015	0.150	0.650	0.685	-	1.500
Recurring total	-	-	-	-	-	-
Grand total	0.015	0.150	0.650	0.685	-	1.500
5. Foreign Exchange:		Nil				
6. Remarks;		..Nil				

COTTAGE INDUSTRIES DEPARTMENT
Andaman and Nicobar Islands.

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Scheme No.1

1. Name of Scheme : D-distribution of improved tools on 50% subsidy.

2. Objectives for the Fourth Plan.

The scheme envisages subsidising the cost of improved tools and implements by 50% for developing rural crafts such as Blacksmithing, Carpentry, Shell work etc.

3. Plan outlay: Rs. 0.500 lakh.

4. Details of Estimated expenditure.

	1969-70	1970-71	1971-72	1972-73	1973-74	total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs
<u>I. Non-recurring</u>						
purchase of tools and equipment in blacksmithy, carpentry shell Craft etc.	-	10000	10000	15000	15000	50000
Total non recurring	-	10000	10000	15000	15000	50000
<u>II. Recurring:</u>						
Non recurring total	-	10000	10000	15000	15000	50000
Recurring total	-	-	-	-	-	-
Grand total:	-	10000	10000	10000	15000	50000

5. Foreign Exchange: Nil

6. Remarks: Nil

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Cottage Industries Department
Andaman and Nicobar Islands.

Scheme No.2

1. Name of Scheme : State aid to Industries.

2. Objectives for the Fourth Plan.

The scheme envisages grant of medium term ~~xxxx~~ loans at 25% interest to private Industrialists and cooperatives under the Andaman and Nicobar islands State Aid to Industries Rules, 1964 for the development of small scale Industries, village Industries and handicrafts.

3. Plan outlay: Rs. 4.500 lakhs.

4. Details of estimated expenditure :

	<u>1969-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.

I. Non recurring :

Provision of loan
for disbursement
to private Indust-
rialist and
Cooperatives.

	35000	45000	130000	125000	115000	450000
	-----6666-----					

II Recurring:

	35000	-	-	-	-	-
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Non recurring total		45000	130000	125000	115000	450000
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Recurring total		-	-	-	-	-

Grand total:	35000	45000	130000	125000	115000	450000
	=====					

5. Foreign Exchange: Nil

6. Remarks: Nil.

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Cottage Industries Department,
Andaman and Nicobar Islands.

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Scheme No.3

1. Name of scheme: Managerial subsidy to Industrial Cooperative Societies.

2. Objectives for the Fourth Plan:

The scheme provides for grant of financial assistance in the form of managerial subsidy to two Industrial Cooperatives. The scale of financial assistance as per approved pattern will be 100% for the first year, 75% for the second year, 50% during the third year and 25% in the Fourth year.

3. Plan outlay: Rs. 0.110 lakh.

4. Details of estimated expenditure L

	<u>1969-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I, Non recurring:</u>	-	-	-	-	-	-

<u>II. Recurring :</u>						
Managerial susbsidy towards Loans. Establishment charges to Industrial Co-operatives.	-	4000	3000	2000	2000	11000
<u>Total recurring:</u>	-	4000	3000	2000	2000	11000

Non recurring total	-	-	-	-	-	-
Recurring total:	-	4000	3000	2000	2000	11000
<u>Grand total:</u>	-	4000	3000	2000	2000	11000
=====						

5. Foreign Exchange: Nil

6. Remarks: Nil.

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Public Works Department
Andaman and Nicobar Islands
Scheme No.1

1. Name of the scheme : Construction of Andaman Trunk Road.
2. Objectives for the Fourth Plan

The Andaman Trunk Road involving a distance of 287 Kms is the major road link connecting Port Blair with the northern islands. It was started during the second ~~xxxxxx~~ Five Year Plan and by the end of 1968-69, 136 Km were completed. It is proposed to complete a further 103 Kms upto Mayabunder during the Fourth Plan and the remaining distance of 48 Kms from Mayabunder to Diglour during the Fifth Plan.

The yearwise physical targets are given below:
1969-70 1970-71 1971-71 1972-73 1973-74
 (in Kms)

1. Survey and jungle clearance	24	28	-	-	-
2. Earth work	22	35	22	-	-
3. Soling	23	20	20	32	15
4. Metalling	16	-	20	32	15
5. Blacktopping	13	10	15	25	40

3. Plan outlay: - Rs. 300.000 lakhs

4. Details of estimated expenditure

	<u>1969-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>
To complete 103 Kms of road upto Maya-bunder during the Fourth plan	25.132	58.000	74.868	72.000	70.000
					<u>total</u>
					300.000
Total:	25.132	58.000	74.868	72.000	70.000
					300.000

5. Foreign Exchange: Nil

6- Remarks: Nil

Public Works Department
Andaman and Nicobar Islands.

Scheme No.2

1. Name of Scheme : Construction of Distt. Roads.
2. Objectives for the Fourth Plan

Against the need of 192 Kms. of District roads 77 Kms were completed and work was at different stages of progress on 42 Kms. of D-istt. roads at the end of 1968-69. For the incompleted portion including bridges an outlay of Rs.53 lakhs is required. However with the outlay of Rs.22.00 lakhs approved by the Planning Commission for this scheme it will be possible to take up 14 Kms. of earthwork, 22 Kms. of soling, 20 Kms of metalling and 15 Kms. of painting only.

The yearwise physical targets are given below:

	<u>1969-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>
1. Survey and Jungle clearance.	-	-	-	-	-
2. Earth work	3	3	4	4	-
3. Soling	10	6	3	3	-
4. Metalling	21	-	4	3	2
5. Black topping-11	-	-	-	-	4

3. Plan outlay : Rs. 22.000 lakhs

4. Details of estimatted expenditure (Rs.in lakhs)

	<u>69-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	Total
To complete 14 Kms. of earth work, 22 Kms of soling, 20 Kms.of metalling and 15 Kms of painting	7.568	4.000	4.432	3.000	3.000	22.000
Total:	7.568	4.000	4.432	3.000	3.000	22.000

5. Foreign Exchange: Nil

6. Remarks: Nil

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Public Works Department
Andaman and Nicobar Islands

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Scheme No.3

1. Name of Scheme: Construction of Rural Roads

2. Objectives for the Fourth Plan:

As against the long term target of 200 Kms. of rural roads 56 Kms. were completed and the work was at different stages of progress on 63 Kms. of rural roads at the end of 1968-69 and Rs. 87 lakhs is required for completion of the work in progress. With the outlay of Rs.25 lakhs approved by the Planning Commission for this scheme, it is proposed to complete 17 Km-s of earth work, and 27 Kms of soling and metalling and construct bridges and culverts in a few reaches.

The yearwise physical targets are given below

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u> (in Kms)
1. Earth work	14.5	2	0.5	-	-
2. Soling	8	-	5	4	2
3. Metalling	5	8	5	6	3

3. Plan outlay : Rs. 25.000 lakhs.

4. Details of estimated expenditure

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
To complete 17 Kms of earthwork	12.866	4.000	2.134	3.000	3.000	25.000
27 Kms of soling and metalling and bridges culverts in a few roads						
Total	12.866	4.000	2.134	3.000	3.000	25.000

5. Foreign Exchange: Nil

6. Remarks Nil..

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Andaman and Nicobar Islands,
Public Works Department

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Scheme No.4

1. Name of the Scheme: Improvements to Roads and
Bridges at places other than
Port Blair.

2. Objective for the Fourth Plan :
The Scheme envisages
carrying out improvements to the existing roads,
bridges, culverts and construction of retaining walls
and proper road drains.

3. Plan outlay Rs. 15.000 lakhs

4. Details of estimated expenditure :

	<u>1960-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
Lump sum provision for the new works to be taken up during the Fourth Plan period	6.348	3.000	2.652	3.000	-	15.000
Grand total	6.348	3.000	2.652	3.000		15.000

5. Foreign Exchange: Nil

6. Remarks Nil

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Public Works Department
Andaman and Nicobar Islands.

Scheme No.5

1. Name of Scheme: Improvements to roads and bridges
in headquarters area (Port Blair).

2. Objectives for the Fourth Plan :

In order to cater to the increasing heavier traffic loads in the headquarters areas at Port Blair, the scheme provides for (i) improvements to drainage system of existing roads, (ii) widening of certain roads, (iii) construction of traffic islands (iv) provision of traffic signals and (v) construction of retaining walls. For these works about Rs.25.00 lakhs is required, but as the approved outlay is only Rs. 7.00 lakhs improvements covering only 10 kms can be taken up,

3. Plan outlay Rs. 7 lakhs

4. Details of estimated expenditure.

	<u>1960-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	(Rs. in lakhs)					
Lump-sum provision for road improvement works to be executed during the Fourth plan.	4.573	1.000	1.427	-	-	7.000
Total:	4.573	1.000	1.427	-	-	7.000

5. Foreign Exchange: Nil

6. Remarks: Nil

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Public Works Department
Andaman and Nicobar Islands

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Scheme No.6

1. Name of Scheme: Construction of Bus recesses in Port Blair Municipal area.

2. Objectives for the Fourth Plan-

The scheme envisages construction of 5 Bus recesses at main S.T.S. Bus stop as the existing roads are too narrow to station the buses alongside the road.

3. Plan outlay: - Rs. 1.000 lakhs

4. Details of estimated expenditure
1968-70 1970-71 1971-72 1972-73 1973-74 Total

Lump sum provision for the construction of 5 bus recesses.	-	0.500	0.500	-	1.000
Total	-	0.500	0.500	-	1.000

5. Foreign Exchange: Nil

6. Remarks. Nil

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Public Works Department
Andaman & Nicobar Islands

Scheme No.7

1. Name of Scheme : Purchase of Road Construction Machinery.

2. Objectives for the Fourth Plan:

In view of the manpower shortage and the necessity of speeding up of the progress of the Andaman Trunk Road and other roads, machinery involving an outlay of Rs. 70 lakhs is required during the Fourth Plan, but as the outlay has been restricted to Rs.50 lakhs, there has had to be corresponding reduction in machinery. The table below indicate the ~~quantum~~ of machinery actually required and the machinery which is to be purchased from within the approved outlay:-

	<u>Actual requirement</u>	<u>Restricted requirement.</u>
1. Road Roll-ers	8 Nos	8 Nos
2. Pile Driving plants	4 "	4 "
3. Trucks	35 "	35 "
4. Mobile workshop	1 No	-
5. Crushers	2 Nos	2 Nos
6. Jeeps	8 Nos	8 Nos
7. Welding plants	3 Nos	3 Nos.
8. Water Trucks	3 Nos	3 Nos .
9. Mobile Crane (5 tonnes capacity)	1 No.	-
10. Air Compressores	3 Nos	3 Nos
11. Bulldozers	3 Nos	2 Nos
12. Touring Boats(5 tonnes)	2 Nos	-
13. Generator	1 No.	-

3. Plan outlay - Rs. 50 lakhs

4. Details of estimated expenditure : (Rs. in lakhs)

	<u>1960-70</u>	<u>1970-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
The following machineries are proposed to be purchased during the Fourth Plan Period						
1. Road Rollers 8 Nos.						
2. Pile Driving plants 4"						
3. Trucks 35"						
4. Crushers 2 "	33.004					
5. Jeeps 8 "	13.000	3.006	-	-		50.000
6. Welding plants 3 Nos						
7. Air compressors 3"						
8. Bulldozers 2 "						
9. Water trucks 3 "						
Total	33.004	13.000	3.006	-	-	50.000
5. Foreign Exchange:	-		Rs. 4 lakhs			
6. Remarks	-		Nil			

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Public Works Department
Andaman & Nicobar Islands.

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Scheme No.g.

1. Name of Scheme: Expansion of the existing PWD workshop.

2. Objectives for the Fourth Plan

For undertaking all kinds of repairs, body building general overhauling etc. of the road construction machinery, it is proposed to augment the existing workshop by including additional machinery during the Fourth Plan. This will be taken up during 1971-72.

3. Plan outlay Rs. 5.000 lakhs

4. Details of estimated expenditure

	<u>1969-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>Total</u>
	(Rs. in lakhs)					
Cost of machinery to be purchased as per details given in Annexure-A	-	-	2.000	2.000	1.000	5.000
	-	-	2.000	2.000	1.000	5.000

5. Foreign Exchange: - Nil

6. Remarks: - Nil

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Annexure-I

Details of tools and plants proposed to be purchased for the workshop are given below:-

...

1. Car Washer	-	Rs. 15,000/-
2. Hydraulic car-lift	-	Rs. 10,000/-
3. Drilling machine (pillar type)	-	Rs. 2,000/-
4. Tool post grinder	-	Rs. 2,000/-
5. Hack saw machine	-	Rs. 2,000/-
6. Ball press	-	Rs. 5,000/-
7. Precision lathe	-	Rs. 50,000/-
8. 10 Tons Hydraulic trolley jack	-	Rs. 3,000/-
9. Shaping machine	-	Rs. 15,000/-
10. Radial drilling machine	-	Rs. 60,000/-
11. Crank shaft grinders	-	Rs. 40,000/-
12. Diesel fuel pump test bench	-	Rs. 20,000/-
13. Nozel grinding and reconditioning machine	-	Rs. 10,000/-
14. Flexible shaft machine bench type 1 No.	-	Rs. 2,000/-
15. Flexible shaft machine type 1 No.	-	Rs. 2,000/-
16. Universal drilling machine	-	Rs. 60,000/-
17. Diesel generator 25-30 K.V. 1 No.	-	Rs. 25,000/-
18. Arc Welding sets-2 Nos.	-	Rs. 10,000/-
19. Dieselwelding set mobile-1 No.	-	Rs. 25,000/-
20. Gas welding sets- 2 Nos	-	Rs. 2,000/-
21. Tilting furnace about 100 kg capacity	-	Rs. 6,000/-
22. Boring set	-	Rs. 5,000/-
23. Injector	-	Rs. 3,000/-
24. Air Compressor	-	Rs. 20,000/-
25. Thread cutting machine	-	Rs. 15,000/-
26. Wolf type hand drills-4 Nos	-	Rs. 6,000/-

Transportation and other handling charges Rs. 90,000/-

Total:- Rs. 5,00,000/-

Transport Department,
Andaman and Nicobar Islands.

Scheme No.1

1. Name of Scheme: Augmentation of passenger Transport service.

2. Objectives for the Fourth Plan :

Another 17 buses are proposed to be added to the fleet of 25 buses existing at the end of 1968-69 to cope with demand of passenger traffic.

3. Fourth Plan outlay: Rs. 23.683 lakhs

4. Details of estimated expenditure:

(Rs. in lakhs)

I. Non-recurring.

	<u>1960-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Cost of 17 buses (4 buses each in the first and second year, 2 buses during the third year, 3 buses during the 4th year and 4 buses during the 5th year)	300000	300000	150000	225000	300000	1275000
2. Construction of staff quarters bus garages office-cum-store buildings POL godowns etc.	133400	285000	150000	224600	300300	1093300
Total Non recurring.	433400	585000	300000	449600	600300	2368300
II. Recurring	-	-	-	-	-	-
Non recurring Total	433400	585000	300000	449600	600300	2368300
Recurring total	-	-	-	-	-	-
Grand total	433400	585000	300000	449600	600300	2368300

5. Foreign Exchange: Nil

6. Remarks: Nil.

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Transport Department,
Andaman & Nicobar Islands.

Scheme No.2

1. Name of Scheme: Construction of Bus Station
at Port Blair.

2. Objectives for the Fourth Plan :

The Scheme envisages construction
of a proper bus station at Port Blair.

3. Fourth Plan outlay Rs. 1.680 lakhs

4. Details of estimated expenditure: (in lakhs)

I. Non Recurring:

	1969-70	1970-71	1971-72	1972-73	1973-74	Total
Construction of Bus Station at Port Blair.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs
	34700	60000	73300	-	-	168000

Total Non recurring 34700 60000 73300 - - 168000

II. Recurring. - - - - -

Non Recurring total 34700 60000 73300 - - 168000

Recurring total- - - - -

Grand total 34700 60000 73300 - - 168000

5. Foreign Exchange: Nil

6. Remarks. Nil

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Transport Department,
Andaman & Nicobar Islands.

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Scheme No.3

1. Name of Scheme. Expansion of Automobile workshop at Port Blair.

2. Objectives for the Fourth Plan :

Service and repair facilities for the existing fleet of 1900 vehicles of various govt. departments and for future needs is inadequate. Additional machinery is therefore required in the existing automobile workshop.

3. 4th Plan outlay. Rs. 2.600 lakhs

4. Details of estimated expenditure. (Rs. in lakhs)

<u>I. Non-recurring.</u>		(Rs. in lakhs)				
	<u>1969-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1973-74</u>	<u>Total</u>	
1. Extension of office building etc.	19400	20000	4300	-	43700	
2. Tools and plants	-	28000	127300	-	225300	
<hr/>						
Non recurring total	19400	118000	131600	-	269000	
<hr/>						
<u>II. Recurring</u>						
Non recurring total	19400	118000	131600	-	269000	
Recurring total	-	-	-	-	-	
Grand total	19400	118000	131600	-	269000	
<hr/>						

5. Foreign Exchange: Nil

6. Remarks: Nil

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Transport Department
Andaman and Nicobar Islands

Scheme No.1

1. Name of Scheme: Goods Transport.

2. Objectives for the Fourth Plan

2 Nos. diesel trucks are proposed to be added to the fleet of 21 trucks existing at the end of 1968-69 to cope with new demand for goods transport.

4th Plan outlay : Rs. 1.00 lakhs

1. Details of estimated expenditure

	<u>1969-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>Total</u>
I. <u>Non Recurring</u>						
Cost of 2 diesel trucks:	100000	-	-	-	-	100000
Total Non recurring	100000	-	-	-	-	100000
II. <u>Recurring</u>	-	-	-	-	-	-
Non recurring total	100000	-	-	-	-	100000
Recurring total	-	-	-	-	-	-
Grand total	100000	-	-	-	-	100000

5. Foreign exchange: Nil

6. Remarks: Nil

Motor Transport Department,
Andaman & Nicobar Islands.

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Scheme No.5

1. Name of Scheme: Establishment of petrol and diesel bunk at Port Blair.

2. Objectives for the Fourth Plan :

Although the Motor Transport Department requires a large quantity of petrol and H.S.Diesel oil for use in the vehicles owned by the Administration there is no proper arrangement for storing them for issue to the vehicles at present. The scheme, therefore envisages construction of a suitable petrol and diesel bunk as well as petrol and diesel godown at Port Blair.

3. 4th plan outlay. : Rs. 2.000 lakhs

4. Details of estimated expenditure

	1969-70	1970-71	1971-72	1972-73	1973-74	Total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-recurring</u>						
1. Construction of petrol and H.S.D. oil godown for storing 1000 drums each.	-	-	100000	-	-	100000
2. Firefighting equipment foam type	-	-	23300	-	-	23300
3. Construction of petrol and diesel bunk	-	-	50000	-	-	50000
4. Equipment and furniture for petrol and diesel bunk	-	-	25000	-	-	25000
Total non recurring	-	-	198300	-	-	198300
<u>II. Recurring :</u>						
Telephone rent.	-	-	500	600	600	1700
Total recurring	-	-	500	600	600	1700
Non-recurring total	-	-	198300	-	-	198300
recurring total	-	-	500	600	600	1700
Grant total	-	-	198300	600	600	200000
5. Foreign Exchange:			Nil			
6. Remarks:			Nil.			

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Andaman & Nicobar Administration.

Scheme No.1

1. Name of scheme. Installation of navigational aids in Andaman and Nicobar Islands.

2. Objectives for the Fourth Plan.

The scheme envisages installation of navigational aids such as harbour lights, buoys beacons etc. in the Andaman and Nicobar Islands for safe navigation.

3. Fourth plan outlay : Rs. 35.000 lakhs

4. Details of estimated expenditure

	1969-70	1970-71	1971-72	1972-73	1973-74	Total
--	---------	---------	---------	---------	---------	-------

I. Non recurring .

Provision for the installation of navigational aids.	1.840	7.000	8.500	8.500	9.160	35.000
Total non recurring	1.840	7.000	8.500	8.500	9.160	35.000

II. Recurring

Non recurring total	1.840	7.000	8.500	8.500	9.160	35.000
Recurring	-	-	-	-	-	-

Grand total 1.840 7.000 8.500 8.500 9.160 35.000

5. Foreign Exchange: Nil

6. Remarks: Nil

...

1. Name of Scheme: Procurement of additional plants and machinery.
2. Objectives for the Fourth Plan :

The activities of the Government Dockyard in providing facilities for repair to various crafts and machinery belonging to the Government and private parties have increased considerably. It is, therefore, proposed to suitably strengthen the Dockyard Workshop by providing the following plants and machineries.

- | | | |
|---|---|-------|
| 1. Arc Welding set (Diesel driving) | - | 1 No. |
| 2. Battery charging set | - | 1 No. |
| 3. Heavy Duty High Powered Universal Milling Machine | - | 1 No. |
| 4. Rivet Wire Nail Forging Machine | - | 1 No. |
| 5. Electrical Spiral Drive Heavy D-uty Plaining Machine | - | 1 No. |
| 6. Heavy Duty Slotting Machine stroke 24" | - | 1 No. |
| 7. Heavy D-uty Vertical Milling Machine | - | 1 No. |

3. Fourth Plan Outlay Rs. 7.370 lakhs

Details of estimated expenditure

	<u>1969-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>Total</u>
I. <u>Non recurring</u>						
Cost of						
a) Arc welding set(i)	0.060	-	-	-	-	0.060
b) Battery charging set(1)	0.020	-	-	-	-	0.020
c) Heavy Duty High powered Universal Milling Machine(1)	-	-	1.370	1.000	-	2.370
d) Heavy Duty Vertical Milling Machine(1)	-	-	1.000	1.000	-	2.000
e) Rivet Wire Nail forging Machine(1)	-	-	-	0.900	-	0.900
f) Electrical spiral drive heavy duty plaining machine (1)	-	-	-	0.500	-	0.500
g) Heavy Duty slotting Machine Stroke 24"	-	-	-	-	1.520	1.520
<u>Total non- recurring</u>	<u>0.080</u>	<u>-</u>	<u>2.370</u>	<u>3.400</u>	<u>1.520</u>	<u>7.370</u>
II. <u>Recurring:</u>	-	-	-	-	-	-
<u>Non-Recurring total</u>	<u>0.080</u>	<u>-</u>	<u>2.370</u>	<u>3.400</u>	<u>1.520</u>	<u>7.370</u>
<u>Recurring total</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Grand total</u>	<u>0.080</u>	<u>-</u>	<u>2.370</u>	<u>3.400</u>	<u>1.520</u>	<u>7.370</u>

4. Foreign Exchange: Nil
5. Remarks: Nil.

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Scheme No.3

1. Name of Scheme: Provision of Rest house for transit passengers at Calcutta and Madras.

2. Objectives for the Fourth Plan:
It is proposed to construct two transit rest houses, one each at Calcutta and Madras in order to mitigate the hardship of passengers who are likely to be held up at Calcutta and Madras ports because of the irregular movement of ships between Port Blair and mainland.

3. Fourth Plan Outlay: Rs. 5.000 lakhs

4. Details of the estimated expenditure :

	<u>1969-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>Total</u>
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<u>I. Non-recurring</u>						
Lump sum Provision for acquisition/construction of rest houses at Calcutta /Madras	-	0.200	2.000	1.800	1.000	5.000
Total non-recurring	-	0.200	2.000	1.800	1.000	5.000
<u>II. Recurring</u>						
	-	-	-	-	-	-
Non-recurring total	0.200	2.000	1.800	1.000	5.000	
Recurring total	-	-	-	-	-	
Grand total	-	0.200	2.000	1.800	1.000	5.000

6. Foreign Exchange: Nil

7. Remarks: Nil

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Scheme No.4.

1. Name of scheme. IMPROVEMENT OF HARBOUR FACILITIES.

2. Objectives for the Fourth Plan.

It is proposed to purchase (i) Grab Dredger, (ii) one Tug of 750 H.P., (iii) a Water Boat of 200 tons capacity and (iv) a Heave-up-Boat in order to improve the harbour facilities.

3. Fourth Plan outlay. Rs. 43.100 lakhs.

4. Details of estimated expenditure.

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
1. Balance payment towards the cost of Grab Dredger.	-	2.089	12.911	-	-	15.000
<u>2. Purchase of :</u>						
a) One Tug of 750 HP	-	4.011	5.739	-	-	9.750
b) one Heave-up-boat	-	0.500	1.000	4.250	5.000	10.750
c) water boat of 200 tones capacity	-	-	1.000	6.600	-	7.600
Total Non-Recurring.	-	6.600	20.650	10.850	5.000	43.100
<u>I. Recurring.</u>						
Non-Recurring total	-	6.600	20.650	10.850	5.000	43.100
Recurring total	-	-	-	-	-	-
Grand total.	-	6.600	20.650	10.850	5.000	43.100
<u>5. Foreign Exchange.</u>						
	-	-	Nil	-	-	-
<u>6. Remarks.</u>						
	-	-	Nil	-	-	-

1. Name of scheme: Construction of lighters and pontoons.

2. Objectives for the Fourth Plan:

The scheme envisages procurement of (i) six 100 tons barges (ii) seven 50 tons barges and (iii) ten pontoons to replace the existing ones.

3. Fourth Plan Outlay: Rs. 13.800 lakhs

4. Details of estimated expenditure :

	1969-70	1970-71	1971-72	1972-73	1973-74	total
I. Non-recurring						
Cost of procurement / construction of barges/ pontoons/lighters	-	3.200	3.000	4.000	3.600	13.800
Total Non recurring	-	3.200	3.000	4.000	3.600	13.800
II. Recurring						
Non recurring total	-	3.200	3.000	4.000	3.600	13.800
Recurring total	-	-	-	-	-	-
Grand total	-	3.200	3.000	4.000	3.600	13.800

5. Foreign exchange: Nil

6. Remarks: Nil.

1. Name of Scheme: . Extension and improvement of existing jetties and construction of additional jetty at Mus.

2. Objectives for the Fourth Plan .

The scheme envisages completion of the jetty at Mus and carrying out repairs/ improvements to the jetty at Rangat etc.

3. Fourth Plan outlay . Rs. 1.750 lakhs

4. Details of estimated expenditure.

I. <u>Non recurring</u>	1969-70	1970-71	1971-72	1972-73	1973-74	Total
Completion of jetty at Mus carrying out repairs to jetty at Rangat etc.	0.250	1.500	-	-	-	1.750
Total Non - recurring	0.250	1.500	-	-	-	1.750
II. Recurring	-	-	-	-	-	-
Non recurring- total	0.250	1.500	-	-	-	1.750
Recurring total	-	-	-	-	-	-
Grand total	0.250	1.500	-	-	-	1.750

5. Foreign Exchange: Nil

6. Remarks: Nil

...

Principal Engineer (Marine)

1. Name of Scheme: Development of Phoenix Bay Harbour.
2. Objectives for the Fourth Plan.
The scheme provides for augmentation of the existing facilities for berthing and repairing of the inter island and local ferry vessel owned by the Government by undertaking the following works.
 1. Construction of slipways for boats (100' Long) including hauling machinery etc.
 2. Construction of Dry Dock for ships of 'Yereva' type including all machineries.
 3. Construction of inter island ferry berths and jetties for local ferry boats.
 4. Construction of wharves lighters, water boats and all other marine crafts.
 5. Miscellaneous items like dredging and sal-vaging old/craft and construction of other foreshore works. /sunken

The project is estimated to cost about Rs. 150 lakhs and will be completed in two phases. The first phase costing Rs. 60 lakhs will be completed during the Fourth Five Year Plan and the second phase will be completed during the Fifth Plan.

3. Fourth Plan outlay : Rs. 60.000 lakhs

4. Details of estimated expenditure. (Rs. in lakhs)

	<u>1969-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>total</u>
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I. Non recurring .

/at	a) Construction of a reinforced concrete wharf for vessels like Cholunga/Phoenix Bay.	-	8.000	20.000	20.000	12.000	60.000
	b) Construction of a slipway at Phoenix Bay.						
	c) Construction of an interisland ferry berth for vessels like Teressa at Phoenix Bay						

Total non recurrin-g 8.000 20.000 20.000 12.000 60.000

<u>Recurring</u>	-	Nil	-		
Non-Recurring					
total.	-	8.000	20.000	20.000	12.000 60.000
Recurring					
total.	-	-	-	-	-
Grand total.	-	8.000	20.000	20.000	12.000 60.000

5. Foreign exchange. - Nil -

6. Remarks. - Nil -

* * * * *

Principal Engineer (Marine)

Scheme No.8

1. Name of scheme. RECONSTRUCTION OF CHATHAM JETTY.

2. Objectives for the Fourth Plan.

With a view to providing berthing facilities for at least 2 big ships like M.V. Andamans plying between the mainland ports of Madras and Calcutta and Andaman Islands it is proposed to reconstruct the Chatham jetty by constructing a reinforced concrete deep water wharf of 300 m. length including development of foreshore land, providing modern cargo handling equipment and other ancillary works. The whole project is estimated to cost about Rs.150 lakhs which is proposed to be taken up in two phases, the first phase will be completed during the Fourth Plan and the second phase will be carried over to Fifth Plan and completed.

3. Fourth Plan ~~ex~~ outlay. Rs. 70.380 lakhs.

4. Details of estimated expenditure.

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
a). construction of concrete sea wall filling the low lying areas, development of open stacking ground and providing steel shore ballards at Chatham.	1.900	5.000	2.980	-	-	9.880
b). Construction of a reinforced concrete deep water wharf at Chatham.	0.570	5.000	20.000	19.930	15.000	60.500
Total Non-Recurring.	2.470	10.000	22.980	19.930	15.000	70.380
<u>II. Recurring.</u>						
Non-Recurring total.	2.470	10.000	22.980	19.930	15.000	70.380
Recurring total.	-	-	-	-	-	-
Grand total.	2.470	10.000	22.980	19.930	15.000	70.380

5. Foreign exchange. - Nil -

6. Remarks. - Nil -

Shipping Department

Scheme No.1

1. Name of the Scheme: Improvement of inter island and sheltered water communications.

2. Objectives for the Fourth Plan :

The scheme envisages acquiring the following vessels:-

<u>Specification of the vessels</u>	<u>Number</u>	<u>Estimated cost (in lakhs)</u>
1. 80' length with 120 HP engine having a speed of 10 knots with a capacity of carrying 54 passengers and 20 tons of general cargo	6	35.400
2. 60' length with 120 HP engine having a speed of 12 knots capable of accommodating 75 day passengers	5	15.750
3. 40' length with 60 HP engine having a speed of 10 knots capable of accommodating 29 day passengers	5	13.250
4. A vessel of the type of m.v. Little Andaman (75 DWT capacity) capable of accommodation 104 day passengers	1	16.900
5. A vessel of the type and capacity of m.v. Teressa/Katchal (100' length)	1	12.7500
3. <u>Fourth Plan Outlay:</u>		Rs. 70.000 lakhs

Details of estimated expenditure :

	<u>1969-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>total</u>
<u>I. Non-recurring:</u>						
Cost of 18 vessels	3.020	9.000	12.000	25.000	20.980	70.000
Total non-recurring	3.020	9.000	12.000	25.000	20.980	70.000
<u>II. Recurring</u>	-	-	-	-	-	-
Non-recurring total	3.020	9.000	12.000	25.000	20.980	70.000
Recurring total	-	-	-	-	-	-
Grand total	3.020	9.000	12.000	25.000	20.980	70.000
5. Foreign exchange	-	-	5.000	5.000	-	10.000
6. Remarks:		Nil				

1. Name of scheme: Purchase of a touring vessel for the Chief Commissioner.

2. Objectives for the Fourth Plan :

The construction of the Chief Commissioner's touring vessel which could not be completed by the end of 1968-69 as anticipated will be completed and put into commission, during 1969-70. The scheme envisages making the final payment of the cost of this vessel.

3. Fourth Plan Outlay: Rs. 13.000 lakhs

4. Details of estimated expenditure

	<u>1969-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>total</u>
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I, Non-recurring

Balance payment towards the cost of Chief Commissioner's touring vessel	5.000	8.000	-	-	-	13.000
Total non-recurring.	5.000	8.000	-	-	-	13.000
Recurring:	-	-	-	-	-	-
Non recurring total	5.000	8.000	-	-	-	13.000
Recurring total	-	-	-	-	-	-
Grand total	5.000	8.000	-	-	-	13.000

5. Foreign exchange: Nil

6. Remarks: Nil

Andaman and Nicobar Administration
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Scheme No.1.

1. Name of scheme. CONSTRUCTION OF TOURIST BUNGALOW FOR LOW AND MIDDLE INCOME GROUP.

2. Objectives for the Fourth Plan.

The scheme envisages construction of a tourist bungalow for providing housing accommodation to 50 Home Tourists of low and middle income group from the mainland with the ultimate object of encouraging tourism in these islands.

3. Fourth Plan outlay. R.s.1.000 lakh.

4. Details of estimated expenditure.

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.

I. Non-Recurring.

Construction of a tourist bungalow for low and Middle Income group tourists from mainland, with provision of accommodation for 50 persons.

	-	40000	37000	23000	-	100000
<u>Total Non-Recurring.</u>	-	<u>40000</u>	<u>37000</u>	<u>23000</u>	-	<u>100000</u>

II. Recurring. - Nil -

Non-Recurring total.	-	40000	37000	23000	-	100000
Recurring total.	-	-	-	-	-	-

<u>Grand total.</u>	-	<u>40000</u>	<u>37000</u>	<u>23000</u>	-	<u>100000</u>
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5. Foreign exchange. - Nil -

6. Remarks. - Nil -

GRC

ANDAMAN AND NICOBAR ADMINISTRATION

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Scheme No.2.

1. Name of scheme. DEVELOPMENT OF TOURISTS AND PICNIC SPOTS.

2. Objectives for the Fourth Plan.

The scheme envisages construction of swimming pool at Port Blair, a Log Cabin at Mount Harriat and providing of amenities for tourists.

3. Fourth Plan outlay. Rs.2.750 lakhs.

4. Details of estimated expenditure.

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
1. Construction of a swimming pool.						
2. Construction of a log cabin at Mount Harriat.	57600	100000	100000	17400	-	275000
3. Sunshade at Corbyin's Cove						
4. Minibus						
5. Motor Boat.						
Total Non-Recurring.	57600	100000	100000	17400	-	275000
<u>II. Recurring.</u>						
			- Nil -			
Non-Recurring total.	57600	100000	100000	17400	-	275000
Recurring total.	-	-	-	-	-	-
Grand total:-	57600	100000	100000	17400	-	275000

5. Foreign exchange. - Nil -

6. Remarks. - Nil -

GRC

EDUCATION DEPARTMENT
Andaman and Nicobar Islands.

Scheme No.1.

1. Name of Scheme. PRIMARY EDUCATION

2. Objectives for the Fourth Plan.

There were 118 schools at the end of 1968-69. For the Fourth Plan 25 new primary schools, are proposed to be opened, besides strengthening the existing primary schools, providing residential accommodation/primary school teachers and publication of text books for the primary school stage. A total provision of Rs.33.250 lakhs was required in order to meet the entire requirement of primary schools. However as the Planning Commission have approved an outlay of Rs.25.250 lakhs only the number of new primary school buildings and residential quarters to be constructed, additional staff to be appointed etc., has been reduced proportionately and improvement to play grounds has been dropped altogether. Efforts will be made to find additional funds from savings under other sectors in the years ahead for more residential quarters, new school buildings and playgrounds.

3. Fourth Plan Outlay. Rs.25.250 lakhs.

4. Details of Estimated expenditure. Rs. in lakhs

	1969-70	70-71	71-72	72-73	73-74	Total
Nos.	(8)	(4)	(4)	(5)	(4)	(25)

A. Opening of new (schools)
primary schools
(25 schools)

1. Non-Recurring
1. Construction of new
primary school bu-
ildings (16 bldgs)

1969-70=2	sch- (8 Cl- ool ass Bldg rooms)					
1970-71=4	" 8 -do-	0.576	0.576	0.580	0.434	0.434
1971-72=4	" 8 -do-					2.600
1972-73=3	" 6 -do-					
1973-74=3	" 6 -do-					
<u>16</u>	<u>36</u>					

Approximate cost=7200
per class
room.

2. Construction of Residential
quarters (Type-II) (12)

1969-70 = 1						
1970-71 = 3						
1971-72 = 3		0.160	0.480	0.480	0.480	0.320
1972-73 = 3						1.920
1973-74 = 2						
<u>12</u>						

3. Furniture & Equipment

(25 Schools)

Rs.900/- for new

Schools in the

first year (for

Class-I)

Rs.600/- for

addl. classes

to each school.

0.072 0.078 0.108 0.141 0.162 0.561

Total Non-Recurring. 0.808 1.134 1.163 1.055 0.916 5.081

II. Recurring.

1. Pay and Allow:

of the following

staff:

1. Primary School

Teachers (40)

Rs.110-180

118/126-270

0.212 0.322 0.465 0.783 1.025 2.812

1969-70 = 16

1970-71 = 4

1971-72 = 3

1972-73 = 8

1973-74 = 4

40

35 2. Peon-cum-Chowkidars (Rs.70-85)

1969-70 = 3

1970-71 = 4

1971-72 = 4

1972-73 = 5

1973-74 = 4

25

0.072 0.173 0.224 0.321 0.422 1.212

Total Recurring. 0.284 0.495 0.689 1.109 1.447 4.024

Total Non-Recurring. 0.808 1.134 1.168 1.055 0.916 5.081

Total 'A'. 1.092 1.629 1.857 2.164 2.363 9.105

B. Strengthening of the existing Primary Schools (Additional Sections)

1. Non-Recurring.

1. Extension of School buildings: (9 School semi permanent bldgs..)

No. of School buildings.

1969-70 = 1 3 Class

rooms

1970-71 = 2 6 "

1971-72 = 2 6 "

1972-73 = 2 6 "

1973-74 = 2 6 "

9 27

0.200 0.400 0.400 0.300 0.400 1.800

2. Furniture & equipments (for ₹ 430 Schools).
 1969-70 = 3 Schools and for 10 schools per year in the remaining years.
 (Rs.1,520/- to each school as per the approved yardstick)

	0.122	0.152	0.152	0.152	0.152	0.730
Total Non-Recurring:-	0.322	0.552	0.552	0.552	0.552	2.530

II. Recurring.

i. Primary School Teachers(153)
Rs.110-130
 118/126-270
 1969-70 = 93 teachers & 15 for the every remaining yrs.

	0.810	2.515	2.970	3.420	3.700	13.415
Total Recurring	0.810	2.515	2.970	3.420	3.700	13.415
Total Non-Recurring	0.322	0.552	0.552	0.552	0.552	2.530
Total 'B':	1.132	3.067	3.522	3.972	4.252	15.945

C. Publication of Text Books.

	-	0.100	0.100	-	-	0.200
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Total (A) Opening of New Primary Schools.

	1.092	1.629	1.857	2.164	2.363	9.105
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Total (B) Strengthening of the existing Primary Schools

	1.132	3.067	3.522	3.972	4.252	15.945
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Total (C) Publication of Text Books.

	-	0.100	0.100	-	-	0.200
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Grand total:-

	2.224	4.796	5.479	6.136	6.615	25.250
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Non-Recurring total.	1.130	1.686	1.720	1.607	1.468	7.611
Recurring total.	1.094	3.110	3.759	4.529	5.147	17.639
Grand total.	2.224	4.796	5.479	6.136	6.615	25.250

5. Foreign Exchange. Nil.

6. Remarks Nil.

Education Department
Andaman and Nicobar Islands

Scheme No.2

1. Name of the scheme: MIDDLE SCHOOL EDUCATION

2. Objectives for the Fourth Plan.

There were 12 middle schools at the end of 1968-69. Another 14 new middle schools are to be opened by upgrading existing primary schools. The existing middle schools will be strengthened.

3. Fourth Plan outlay. Rs. 20.670 lakh.

4. Details of estimated expenditure: (Rs. in lakhs).

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
No. of Schools to be upgraded	(7)	(2)	(2)	(2)	(1)	(14)
1. <u>Non-Recurring</u>						
A. (1) <u>Extension of Primary School Buildings.</u>						
1969-70=1 Sch- 6 Cl- ool ass } bldg. rooms						
1970-71=1 " 6 "						
1971-72=1 " 4 " 0.900	0.900	0.900	0.900	0.900	0.900	4.500
1972-73=1 " 10 "						
1973-74=3 " 6 "						
<u>7</u> <u>32</u>						

(2) Residential quarters

1969-70 - Type- 4 Nos						
1970-71 - " II 4 Nos	0.600	0.600	0.600	0.600	0.600	3.000
1971-72 - " 4 "						
1972-73 - " 4 "						
1973-74 - " 4 "						
<u>20</u> "						

(3) Furniture & Equipment.

	0.232	0.250	0.200	0.200	0.200	1.082
<u>Total Non-Recurring.</u>	<u>1.732</u>	<u>1.750</u>	<u>1.700</u>	<u>1.700</u>	<u>1.700</u>	<u>8.582</u>

II. Recurring:

(1) Pay & Allow: of the following staff:

1. Headmasters (14)

(Rs. 220-470)

1970-71=9 Headmasters
(Provision for 8 months).

1971-72 = 2		0.288	0.506	0.602	0.676	2.072
1972-73 = 2						
1973-74 = 1						
<u>14</u>						

(2) Graduate Trained Teachers (26)(Rs.175-300)

Year	Number						
1969-70	= 14						
1970-71	= -	0.392	0.518	0.734	0.955	1.168	3.767
1971-72	= 4						
1972-73	= 4						
1973-74	= 4						
	<u>26</u>						

3. Oriental Language Teachers (11).

Year	Number						
1971-72	= 7 (Provi- sion for 8 months)						
1972-73	= 2	-	-	0.196	0.359	0.456	1.011
1973-74	= 2						
	<u>11</u>						

4. Craft Instructors(11)
(Provision for 8 months) in 1970-71

Year	Number						
1971-72	= 7						
1972-73	= 2	-	-	0.140	0.254	0.321	0.715
1973-74	= 2						
	<u>11</u>						

5. Sweepers (14)

Year	Number						
1969-70	= 7						
1970-71	= 2	0.084	0.151	0.188	0.224	0.245	0.892
1971-72	= 2						
1972-73	= 2						
1973-74	= 1						
	<u>14</u>						
Recurring total.		0.476	0.957	1.764	2.394	2.866	8.457
Total 'A'.		2.208	2.707	3.464	4.094	4.566	17.039

B. Strengthening of the existing Middle Schools.

1. Non-Recurring.
Furniture & equipment.

	-	0.171	0.171	0.173	0.176	0.691
Total Non-Recurring.	-	0.171	0.171	0.173	0.176	0.691

II. Recurring.

1. Pay & Allow: of the following:

1. Craft Instructors.(1970-71-9 Nos.) (Rs.118-225)	-	0.162	0.256	0.261	0.266	0.945
2. Graduate Trained Teacher(1970-71-9 Nos) (Rs.175-380)	-	0.265	0.385	0.406	0.416	1.482

3. Sweepers (4) (Havelock, Oralkatcha, Uttara CFO Nalla) 1970-71 =4	-	0.048 0.048	0.076	0.077	0.079	0.280
ii. Misc. Contingen- cies.	-	0.023	0.020	0.015 0.015	0.015	0.073
iii. Improvement of Play fields.	-	0.040	0.040	0.040	0.040	0.160
Total Recurring:-	-	0.538	0.787	0.799	0.816	2.940
Total 'B'	-	0.709	0.958	0.972	0.992	3.631
Total 'A'	2.208	2.707	3.464	4.094	4.566	17.039
Grand total.	2.208	3.416	4.422	5.066	5.558	20.670
Non-Recurring total.	1.732	1.921	1.871	1.873	1.876	9.273
Recurring total.	0.476	1.495	2.551	2.193	3.682	11.397
Grand total.	2.208	3.416	4.422	5.066	5.558	20.670
5. <u>oreign exchange.</u>	-	Nil.				
6. <u>Remarks.</u>	-	Nil.				

Education Department
Andaman & Nicobar Islands

Scheme No.3

1. Name of the scheme. HIGHER SECONDARY EDUCATION.

2. Objectives for the Fourth Plan.

There were 7 Higher Secondary Schools at the end of 1968-69. 4 new Higher Secondary Schools are to be established by upgrading existing Higher Secondary Schools. Commerce, Science and Agriculture subjects will be introduced in the Higher Secondary Schools.

3. Fourth Plan outlay. Rs.26.210 lakhs.

4. Details of estimated expenditure. (Rs. in lakhs)

	1969-70	70-71	71-72	72-73	73-74	Total
A. <u>Upgradation of 4 Middle Schools to Higher Secondary Schools.</u> (Nos)	(2)	-	(1)	(1)	-	(4)

~~xx Maximization~~

I. Non-Recurring:

(i) Extension of Higher Secondary School Buildings(3)

1969-70=2	Sc- 4 Cl- 4 Sc.	0					
	hool ass Lab.	0					
	bldg rooms room	0					
	1 St- 1 cr-	0					
	ore aft	0					
	room room	0					6.000
1970-71=2	" 3 Cl- 3 Sc.	1.200	1.200	1.200	1.200	1.200	
	ass Lab.	0					
	rooms	0					
1971-72=2	" 9 " 1 Do-	0					
	mest-	0					
	ic Sc.	0					
	Lab.	0					
1972-73=2	" 1 " 2 -do-	0					

(ii) Residential Qrs.

1969-70	-Bachelors	0					
	Mess 5 rooms	0					
	type-I -1 No.	0					
1970-71	-do-	0.480	0.480	0.480	0.480	0.480	2.400
1971-72	-do-	0					
1972-73	-do-	0					
1973-74	-do-	0					

(iii) Furniture & equipment.

(a)	Rs.10,000/- per school in the first year (newly opened)	0.200	0.300	0.400	0.550	0.600	2.050
(b)	Rs.15,000/- per school for the subsequent yrs.	0					

Total Non-Recurring: 1.880 1.980 2.080 2.230 2.280 10.450

Contd....

II. Recurring.

Pay and allow: of
the following staff
(for new schools)

1. Principals(4)

(Rs.425-900)

1970-71 = 2 provision
for 3 months - 0.112 0.163 0.229 0.258 0.767

1972-73 = 1

1973-74 = 1

2. Senior Seachers(24)

Rs.275-550.

1969-70 =4(2 each for
newly ope-
ned school)

1970-71 =8(4 each for
newly ope-
ned school
from the
2nd year 0.080 0.504 0.724 0.974 1.254 3.536

1971-72 =2

1972-73 =6

1973-74 =4

0.080 0.616 0.892 1.203 1.512 4.303

(iii) Graduate Trained
Teacher (4 Nos)

Asst. Teacher.

190-425

1969-70 = 2 Nos(1 to
each school) 0.040 0.034 0.106 0.146 0.168 0.544

1971-72 = 1 No.

1972-73 = 1 No.

(iv) Librarians -

150-350 (4 Nos)

1970-71 = 2 Nos. - 0.035 0.072 0.107 0.123 0.337

1972-73 = 1 No.

1973-74 = 1 No.

(v) H.G.Clerk - 4 Nos.

Rs. 130-300

1970-71 - 2

1972-73 - 1

1973-74 - 1

- 0.030 0.060 0.075 0.105 0.270

(vi) L.G.Clerks (4)

(Rs. 110-180)

1969-70 - 2

1971-72 - 1

1972-73 - 1

0.020 0.052 0.063 0.074 0.087 0.296

(vii) Gardeners(4) (Rs.70-85)

1969-70 - 1

1971-72 - 1

1972-73 - 1

0.015 0.030 0.037 0.045 0.065 0.192

(viii) Peons(4) Rs.70-85.

1970-71 = 2						
1972-73 = 1						
1973-74 = 1	-	0.015	0.030	0.045	0.055	0.145
<hr/>						
Total recurring:-	0.155	0.862	1.260	1.695	2.115	6.087
Total Non-Recurring	1.880	1.930	2.080	2.230	2.280	10.450
<hr/>						
Grand total(for new schools)	2.035	2.842	3.340	3.925	4.395	16.537
<hr/>						

B. Strengthening of
existing Higher
Secondary Schools

I. Non-Recurring

II. Recurring.

Additional Staff for
Rabindra Bangla H.S.
School, H.S.S.Diglipur
& H.S.S., Rangat.

(i) Principal(1) (Rs.425-900) (R.B.H.S.S)	-	0.042	0.084	0.089	0.091	0.306
(ii) Senior Teachers-9 Rs.275-550(3 to each school) 1969-70 - 3 1970-71 - 6	0.108	0.388	0.600	0.650	0.700	2.446
(iii) Graduate trained teachers/Asst. Teachers-190-425 (6). 1969-70 -6 (2 to each School)	0.144	0.295	0.302	0.309	0.316	1.366
(iv) Librarian (3) Rs.150-350(One to each school) 1969-70 =3	0.063	0.130	0.134	0.137	0.140	0.604
(v) Oriental Language Teacher (3)(one to each school) (Rs.170-380) 1969-70 = 3	0.062	0.126	0.129	0.131	0.133	0.581
(vi) H.G.Clerk (1) for H.S.S.R.B. (Rs.130-300) (1970-71)	-	0.020	0.031	0.032	0.033	0.116
(vii) Lower Grade Clerks (3) (Rs. 110-180) (one to each school)	-	0.079	0.080	0.081	0.082	0.322

Contd..

(viii) Peons- (3) Rs. 70-85 (1969-70)-3	-	0.035	0.054	0.055	0.056	0.200
(ix) Gardners -3 (Rs.. 70-85)		0.035	0.054	0.055	0.056	0.200
(x) Cooks (2) Rs. 75-95.	0.012	0.018	0.030	0.036	0.038	0.134
(xi) Attendant(2) Rs. 70-85.	0.012	0.018	0.030	0.036	0.038	0.134
Total 'B':	0.401	1.186	1.523	1.611	1.683	6.409

C. Introduction of
Commerce, Agri-
culture & Science.

I. Non-Recurring:

Cost of type- writers (26) 1969-70- 6 Nos. 0 1970-71-20 Nos. 0						
(ii) cost of scientific appliances and agricultural tools)	0.250	0.450	0.450	0.450	0.450	2.050

II. Recurring.

(i) Senior teachers (2) Rs. 275-550 (for commerce) 1970-71 - 2.	-	0.081	0.122	0.125	0.127	0.455
(ii) Senior Teachers (3) Rs. 275-550 (for science) 1971-72- (3)	-	-	0.120	0.150	0.155	0.425
(iii) Senior Teachers (Agriculture) 1 No. Rs. 275-550 1970-71 =1	-	0.040	0.063	0.065	0.066	0.234

Miscellaneous contingencies for A, B & C.	0.020	0.020	0.020	0.020	0.020	0.100
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Total Recurring.	0.020	0.141	0.325	0.350	0.368	1.214
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Total 'C'.	0.270	0.591	0.775	0.810	0.813	3.264
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Total 'A' for new Schools.	2.035	2.842	3.340	3.925	4.395	16.537
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Total B Strengthen- ing of the existing H.S.S.	0.401	1.186	1.528	1.611	1.683	6.409
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Total 'C' Introduc- tion of commerce, Science' Agriculture.	0.270	0.591	0.775	0.810	0.813	3.264
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Grand total.	2.706	4.619	5.643	6.346	6.896	26.210
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Grand Non-Recurring total.	2.130	2.430	2.530	2.680	2.730	12.500
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Recurring total.	0.576	2.189	3.113	3.666	4.166	13.710
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Grand total.	2.706	4.619	5.643	6.346	6.896	26.210
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5. Foreign exchange.

- Nil-

6. Remarks.

- Nil-

EDUCATION DEPARTMENT
Andaman and Nicobar Islands.

Scheme No.4.

1. Name of scheme. UNIVERSITY EDUCATIO .

2. Objectives for the Plan.

The Govt. Collage, Port Blair was started in October, 1967. Five subjects viz. English, Hindi, History, Political Science and Economics, are being taught in the College. It was planned to introduce Music and Geography in the college from 1970-71 and to add commerce and science subjects during subsequent years of the Fourth Plan period besides providing scholarships to the local students for prosecuting post Matric/Higher Secondary studies in courses for which facilities do not exist here and to extend college building etc. for which total outlay of Rs.14.270 lakhs was required. However as a provision of Rs.3.470 lakhs only has been allocated for this scheme, it will not be possible to achieve the targets fixed above. Accordingly the physical target has been lowered which provides for the maintenance of the college in its present form during the Fourth Plan period and grant of scholarship to local students for prosecuting post matric/Higher Secondary studies. Efforts will however be made to find additional funds to the extent of Rs.5.80 lakhs in the years ahead for achieving the minimum targets aimed above.

3. Fourth Plan outlay. Rs. 8.470 lakhs.

4. Details of estimated expenditure. (Rs. in lakhs).

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
<u>I. Non-Recurring.</u>						
1. Extension of college building.	0.500	0.250	0.250	-	-	1.000
2. Equipment, furniture, Musical instruments etc.	0.262	0.262	0.262	0.262	0.262	1.310
Total Non- Recurring.	0.762	0.512	0.512	0.262	0.262	2.310

II. Recurring.

Pay and allowances of the following staff.

1. Principal(1) (Rs. 700-1200)						
2. Lecturers (6) (Rs. 300-600)						
3. Director of Ph.Education (1) (Rs.300-600)						
4. Head Clerk (1) (Rs. 210-380)						
5. Stenographer(1) (Rs.130-300)	0.570	0.665	0.693	0.728	0.736	3.397
6. L.G.Clerk (1) (Rs.110-180)						
7. Librarian (1) (Rs. 150-320)						
8. Lady Attendant(1) (Rs. 70-85)						
9. Class (iv)(7) (Rs. 70-85)						

B. Scholarships	0.600	0.600	0.500	0.500	0.400	2.600
C. Other charges.	0.030	0.030	0.030	0.030	0.043	0.163
Total Recurring.	1.200	1.295	1.228	1.258	1.179	6.160
Non-Recurring total.	0.762	0.512	0.512	0.262	0.262	2.310
Recurring total.	1.200	1.295	1.228	1.258	1.179	6.160
Grand total.	1.962	1.807	1.740	1.520	1.441	8.470

5. Foreign exchange. - Nil -
 6. Remarks. - Nil -

Education Department
 Andaman & Nicobar Islands

Scheme No.5.

1. Name of the scheme. TEACHERS TRAINING.

2. Objectives for the Fourth Plan.

The scheme envisages increasing the annual intake from 50 to 100 in the Junior Basic Teachers' Training School, 75 of the trainees will be in-service teachers and the remaining 25 from the open market.

3. Fourth Plan outlay Rs. 2.680 lakhs.

4. Details of estimated expenditure.

	1969-70	70-71	71-72	72-73	73-74	Total
(Rs. in lakhs)						
<u>I. Non-Recurring.</u>						
1. <u>Furniture and equipment.</u>						
Furniture, Library Books, Geography material, Science appliances, Craft materials, A.V. Aids etc., etc.	0.120	0.177	0.150	0.150	0.150	0.747
Total Non-Recurring	0.120	0.177	0.150	0.150	0.150	0.747
<u>II. Recurring.</u>						
1. <u>Pay & Allow: of the following staff:</u>						
1. Senior Teachers (2) (Rs.275-550)	0.075	0.100	0.122	0.125	0.128	0.490
2. Librarian (1) (Rs.150-320)	-	0.042	0.043	0.045	0.046	0.176
3. Craft Instructors. (1)(Arts) (Rs.175-350)	-	0.048	0.050	0.052	0.053	0.203

4. Higher Grade Clerk (1)(130-300)	-	0.030	0.031	0.032	0.033	0.126
5. Cook (1) (75-95)						
6. Attendant (2) (70-85)						
7. Peon (1) (Rs.70-85)	-	0.108	0.109	0.110	0.110	0.438
8. Gardner (1) (Rs.70.85)						
9. Sweeper (1) (Rs.70-85)						

(ii) Stipend for 25 fresh candidates @ Rs.25/- p.m. - 0.120 0.120 0.120 0.120 0.480

(iii) Misc. contingencies. - 0.005 0.005 0.005 0.005 0.020

Recurring total.	0.015	0.483	0.480	0.489	0.496	1.933
Non-Recurring "	0.120	0.177	0.150	0.150	0.150	0.747

Grand total.	0.135	0.630	0.630	0.639	0.646	2.680
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5. Foreign exchange. - Nil -

6. Remarks. - Nil -

GRC

Education Department,
Andaman and Nicobar Islands.

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1. Name of Scheme : General programme.

2. Objectives for the Fourth Plan:

The scheme envisages (i) expansion of the District Library (ii) organisation of students tour, (iii) book grants to poor students, (iv) promotion of sports, games, scouting and Red Cross activities, (v) supply of free mid-day meals to cover the additional enrolment during the Fourth Plan period, (vi) grant-in-aid to private schools, (vii) free travel concession to Middle, Higher Secondary and College students from rural areas (ix) establishment of a Hero Memorial to Netaji and (x) development of Hindi.

Although we have been asked by the Govt. of India that committed expenditure relating to enrolment already reached up to the beginning of the Fourth Plan in respect of free mid-day meals should also be included in the plan, it has not been possible to do so as additional outlay of about Rs.20.000 lakhs will be required for this purpose which it is not possible to find from savings under other sectors. Accordingly provision for midday meals has been made for additional enrolment only.

3. Fourth Plan outlay: Rs. 21.72 lakhs

4. Details of estimated expenditure:

	<u>1969-70</u>	<u>1970-71</u>	<u>1972-73</u>	<u>1973-74</u>	<u>total</u>
	<u>1971-72</u>				
(1) <u>Expansion of District Library.</u>					
Cost of Library books in Hindi, English and other regional languages.	0.110	0.100	0.100	0.100	0.510

(2) Organisation of Students tour:

Students tour will be organised on mainland and within the islands.

(i) Travelling expenses (ii) Boarding charges (iii) Diet charges etc.	-	0.050	0.250	0.150	0.150	0.600
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(3) <u>Book grant to poor students.</u>						
Prescribed text books will be provided to the students whose parents income does not exceed Rs.2000/- per annum.						
	0.650	0.500	0.500	0.500	0.500	2.650
(4) <u>Encouragement of Sports & Games.</u>						
(i) Grant-in-aid to Central Sports Council (Rs.5,000)						
(ii) Expenditure on obtaining services of coaches from mainland (Rs.3000/-)						
	0.230	0.230	0.230	0.230	0.230	1.150
(iii) Organisation of annual sports (Rs.15,000/-)						
(5) <u>Scouting and Junior Red Cross.</u>						
(i) Expenditure for annual camp.						
(ii) Cost of scout accessories etc.						
(iii) Expenditure on obtaining the services of the instructor from mainland						
	0.150	0.150	0.150	0.150	0.150	0.750
iv) Annual rallies and competitions.						
(6) <u>Midday meals.</u>						
(i) Under this scheme Midday meals will be supplied @ 20 pps per head. for additional enrolment in the IV Plan period i.e. 1969-70, 1433; 70-71 1517; 71-72 1630; 72-73, 1831 & 73-74 2017.						
	0.633	1.000	2.351	2.852	3.710	10.581
(7) Grant in aid to private schools (for schools opened during the plan period)						
	0.300	0.300	0.300	0.300	0.300	1.500

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(8) Free travel concession to Middle, Higher Secondary and college from rural areas by bus and ferry services. 0.200 0.200 0.200 0.200 0.200 1.000

(9) Development of Hindi.

(i) Grant in aid to private organisations.
(ii) Hindi libraries and (iii) Honorarium for part-time Hindi teachers. 0.100 0.100 0.100 0.100 0.100 0.500
(10) Establishment of hero memorial. 0.050 0.350 0.600 0.679 0.300 2.479

Total: 2.428 3.480 4.781 5.261 5.770 21.720

5. Foreign Exchange: Nil.

6. Remarks: Nil.

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KGT

Medical Department
Andaman & Nicobar Islands. Scheme No.1

1. Name of scheme: Training of Nurses, Compounders, Midwives and Dias.
2. Objectives for the Fourth Plan.

This is a continuing scheme. The scheme envisages training of 15 Compounders, 15 Dais and 4 Midwives (ANM) at the Port Blair Hospital to meet the requirements of various hospitals and dispensaries.

3. Fourth Plan outlay. Rs. 0.494 Lakh.
4. Details of estimated expenditure.

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
1. Cost of store and equipment.	-	500	1000	1000	500	3000

Total Non-Recurring.	-	500	1000	1000	500	3000
<u>II. Recurring.</u>						
(a) Consolidated pay of regular Dais @ Rs.50/- p.m.	-	-	4000	9000	9000	22000
(b) Stipend for trainees	3000	8400	8400	4600	-	24400

Total Recurring.	3000	8400	12400	13600	9000	46400

Non-Recurring Total.	-	500	1000	1000	500	3000

Recurring total.	3000	8400	12400	13600	9000	46400

Grand total.	3000	8900	13400	14600	9500	49400

5. Foreign exchange. - Nil -
6. Remarks. - Nil -

Medical Department
Andaman and Nicobar Islands.

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Scheme No.2.

1. Name of Scheme: ESTABLISHMENT OF A 20 BEDDED ISOLATION HOSPITAL AT PORT BLAIR.

2. Objectives for the Fourth Plan.

At present there are no proper facilities for segregation and treatment of infectious cases. The Scheme envisages establishment of a 20 bedded isolation hospital at Port Blair for proper segregation and treatment of infectious diseases such as Poliomyelitis, mumps, chickenpox etc.

3. Fourth Plan outlay. Rs. 5.733 lakhs.

4. Details of estimated expenditure.

<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.

I. Non-Recurring.

1. Construction of a 20 bedded isolation hospital with staff quarters for					
(i) Medical Officer (1).	110200	169000	118100	-	-
(ii) Ward Master/Nursing sister(1)					
(iii) Staff Nurse(3)					
(iv) Chowkidar(1)					
					397300

2. Cost of Stores and equipment.	-	14000	8000	2000	2000	26000
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Total Non-Recurring.	110200	183000	126100	2000	2000	423300
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II: Recurring.

Pay and Allowances of the following staff:-

1. Medical Officer(1) (Rs.350-900)
2. Ward Master/Nursing sister(1)(Rs.250-380)
3. Staff Nurse(3) (150-280)
4. L.G.C.(1)(Rs.110-180)
5. Compounder(1) (Rs.130-240)

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	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	(Rs.)	Rs.	Rs.	Rs.	Rs.	Rs.
6. Ward Attendant(3) (Rs.70-85)						
7. Cook(1) (Rs.75-95)						
8. Sweeper(3) (Rs.70-85)	-	1000	48800	49700	50500	150000
9. Barber(1) (Rs.75-95)						
10. Chowkidar (1) (Rs. 70-85)						
Total Recurring.	-	1000	48800	49700	50500	150000
Non-Recurring Total.	110200	183000	126100	2000	2000	423300
Recurring Total.	-	1000	48800	49700	50500	150000
Grand total.	110200	184000	174900	51700	52500	573300

5. Foreign exchange. Nil.

6. Remarks. Nil.

Medical Department
Andaman & Nicobar Islands.

Scheme No.3

1. Name of Scheme. ESTABLISHMENT OF FOOD LABORATORY AND IMPROVEMENT OF LABORATORY SERVICES AT PORT BLAIR.

2. Objectives for the Fourth Plan.

The scheme envisages carrying out improvement to the present laboratory services at Port Blair by appointing a Public Analyst and Laboratory Assistant.

3. Fourth Plan outlay. Rs. 0.735 lakh.

4. Details of estimated expenditure.

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. <u>Non-Recurring.</u>						
i. Construction of a quarter for public Analyst.	7300	21600	2700	-	-	31600
2. Cost of Stores and equipment.	-	-	2000	1500	1300	4800
Total Non-Recurring.	7300	21600	4700	1500	1300	36400

II. Recurring.

Pay and allowances of					
1. Public Analyst (1)(Rs.425-950)	₹	5300	10600	10600	37100
2. Lab. Asst.(1) (Rs.85-128)	₹				
Total Recurring.	-	5300	10600	10600	37100

Non-Recurring Total. 7300 21600 4700 1500 1300 36400

Recurring total. - 5300 10600 10600 10600 37100

Grand total:- 7300 26900 15300 12100 11900 73500

5. Foreign exchange. - Nil.

6. Remarks. - Nil.

Medical Department
Andaman and Nicobar Islands.

Scheme No.4.

1. Name of scheme. EXPANSION OF MEDICAL FACILITIES IN RURAL AREAS.

2. Objectives for the Fourth Plan.

There were 7 Hospitals and 44 dispensaries at the the end of 1968-69 in rural areas. The scheme envisages (i) Establishment of three 10 bedded Hospitals (ii) establishment of five dispensaries (iii) purchase of three Ambulance Vans, two minor X-Ray Plants and stores and equipment required for three hospitals and five dispensaries and (iv) appointment of one Lady Medical Officer for Middle and North Andamans.

3. Fourth Plan outlay. Rs. 9.000 lakhs.

4. Details of estimated expenditure.

	1969-70	70-71	71-72	72-73	73-74	Total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-Recurring.</u>						
1. Construction of one 10 bedded hospital bldg. with staff quarters at Billiground.	₹ 50000	148000	62000	-	-	260000

Contd..

	<u>1960-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2. Construc- tion of 5 dispensary bldg. with staff quar- ters @ Rs.40,000/- each.	80000	80000	40000	-	-	200000
3. Constru- ction of re- sidential quarter for Lady Medical Officer.	31000	-	-	-	-	31000
4. Cost of 3 Ambulance, Vans.	80000	40000	-	-	-	120000
5. Cost of 2 X-Ray plants.	-	-	20000	-	-	20000
6. Cost of stores and equipment for hospi- tals and dispensa- ries.	-	20000	10000	-	-	30000
Total Non- Recurring.	241000	253000	132000	-	-	661000

II. Recurring.

(a) Pay and allowances of

1. L.M.O(1) (Rs.350-900)						
2. Radiographer(2) (Rs.150-280)						
3. Medical Officer (3) (Rs. 350-900)	150000	17500	28000	78000	100000	228500
4. Staff Nurse(6) (Rs. 150-280)						
5. Compounder(8) (Rs. 130-240)						
6. Ward Attendant (11)(Rs. 70-85)						
7. Chowkidar(3) (Rs. 70-85)						
8. Gardner(3) (Rs. 70-85)						
9. Sweeper(6) (Rs. 70-85)						
10. L.G.C.(3) (Rs. 110-180)						
11. Ayah (3) (Rs. 70-85).						

12. Lab.Asst.(3) (Rs.85-128)						
13. Cook(3) (Rs.75-95)						
(b) Misc.contin-gencies.	- 500	500	1500	1500	4000	
(c) P.O.L charges.	- 1000	1500	2000	2000	6500	
Total-Recurring.	5000	19000	30000	81500	103500	239000

Non-Recurring Total. 241000 238000 132000 - - 661000

Recurring total. 5000 19000 30000 81500 103500 239000

Grand total. 246000 307000 162000 81500 103500 900000

5. Foreign Exchange. - Nil -

6. Remarks. - Nil -

Medical Department.
Andaman and Nicobar Islands.

Scheme No.5.

1. Name of Scheme. PROVISION OF ISOLATION BEDS TO OUTLY-
ING HOSPITALS.

2. Objectives for the Fourth Plan.

The scheme envisages construction of 5 bedded isolation ward attached to each of the hospitals at Rangat, Diglipur and Nancowrie for proper segregation and treatment of infectious diseases.

3. Fourth Plan outlay 1.130 Lakhs.

4. Details of estimated Expenditure.

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-Recurring.</u>						
1. Construction of 5 bedded isolation ward attached to each of the hospitals at Rangat, Diglipur and Nancowrie.	15000	59500	20500	-	-	95000

2. Cost of stores and equipment.	-	8000	10000	-	-	18000
<hr/>						
Total Non-Recurring.	15000	67500	30500	-	-	113000
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II. Recurring.

Non-Recurring Total.	15000	67500	30500	-	-	113000
Recurring Total.	-	-	-	-	-	-
<hr/>						
Grand total.	15000	67500	30500	-	-	113000
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5. Foreign exchange. - Nil -
 6. Remarks. - Nil -

Medical Department
 Andaman and Nicobar Islands.

Scheme No.6.

1. Name of scheme. ESTABLISHMENT OF PRIMARY HEALTH CENTRE.

2. Objectives for the Fourth Plan.

The scheme envisages establishment of two Primary Health Centres ~~to~~ together with its subcentres at Diglipur and Rangat during 1971-72 and 1972-73.

3. Fourth Plan outlay. Rs. 4.106 lakhs.

4. Details of estimated expenditure.

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-Recurring.</u>						
1. Extension to the hospital building at Rangat and Diglipur for accommodating P.H.Centre.	-	30000	30000	-	-	60000

Contd..

2. Construction of quarters for						
1. Medical Officer(2)	-	75700	161300	-	-	237000
2. Midwives(3)						
3. Class IV(2)						
4. Driver (2)			8000	-	-	8000
3. Furniture & equipment	-	-	-	-	-	-
Total Non-Recurring.	-	105700	199300	-	-	305000

II. Recurring.

1. Pay and allow: of

1. Medical Officer (2) (Rs. 350-900)						
2. Midwives(3) (Rs.110-155)						
3. Class IV(2) (Rs.70-85)	-	-	20000	40600	43000	103600
4. Driver(2) (Rs.110-131)						

(provision made for staff for one P.H.C. during 71-72 and 2 P.H.C. during 72-73 and onwards).

(b) P.O.L. charges.	-	-	200	300	500	1000
(c) Misc..	-	-	200	400	400	1000
Total Recurring.	-	-	20400	41300	43900	105600

Non-Recurring Total.	-	105700	199300	-	-	305000
Recurring total.	-	-	20400	41300	43900	105600
Grand total.	-	105700	219700	41300	43900	410600

5. Foreign exchange. - Nil -
6. Remarks. - Nil -

Centrally sponsored scheme.

Scheme No.1.1. Name of scheme. DOMICILIARY TREATMENT OF T.B.2. Objectives for the Fourth Plan.

The scheme envisages appointment of a T.B. Health visitor for detection and domiciliary treatment of tuberculosis to keep the disease under control.

3. Fourth Plan ex outlay. Rs. 0.320 lakhs4. Details of estimated expenditure.

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
Stores and equipment.	-	1000	2000	1000	1000	5000
Total Non-Recurring.	-	1000	2000	1000	1000	5000
<u>II. Recurring.</u>						
(a) Pay and allowances of I.T.B. Health Visitor(1) (Rs.205-280)	4000	4400	4500	4500	4600	22000
(b) Misc. contingencies.	700	1200	1000	1000	1100	5000
Total recurring.	4700	5600	5500	5500	5700	27000
Non-Recurring total.	-	1000	2000	1000	1000	5000
Recurring total.	4700	5600	5500	5500	5700	27000
GRAND TOTAL.	4700	6600	7500	6500	6700	32000

5. Foreign Exchange. - Nil -6. Remarks. - Nil -

Centrally sponsored scheme.

Scheme No.2.

1. Name of Scheme. ESTABLISHMENT OF A FAMILY PLANNING CLINIC AT PORT BLAIR.

2. Objectives for the Fourth Plan.

The scheme envisages establishment of a full-fledged Family Planning Clinic at Port Blair for effective implementation of Family Planning Programmes.

3. Fourth Plan outlay. Rs. 2.490 lakhs.

4. Details of estimated expenditure.

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
(a) Construction of residential quarters.						
1. Lady Medical Officer(1)	8500	24900	51100	-	-	84500
2. Lady Health Visitors(2)						
3. Staff Nurses(1)						
(b) Misc. stores & equipment including Audio visual equipment.						
	400	13600	1000	1000	1000	17000
<hr/>						
Total Non-Recurring.	8900	38500	52100	1000	1000	101500
<hr/>						

II. Recurring.

(a). Pay and allowances of.

(1) Lady Medical Officer (1)	(Rs.350-900)					
(2) Lady Health visitor (2)	(Rs.205-280)					
(3) Staff Nurse(1)	(Rs.150-280)					
(4) Helpers (2) consolidated pay of Rs.50 p.m. each.		5000	25000	26500	28000	29500
(5) H.G.C.(1)	(Rs.130-300)					114000
(6) L.G.C(1)	(Rs.110-180)					

Contd...

(b) Compensation for sterilisation and I.U.C.D. 5000 7000 5000 5600 6000 28500

(c) P.O.L.charges of jeepx already purchased during 1968-69 400 400 400 400 400 2000

(d).Misc. contingencies. 200 700 700 700 700 3000

Total recurring. 10600 33100 32600 34600 36600 147500

Non-Recurring Total. 8900 38500 52100 1000 1000 101500

Recurring total. 10600 33100 32600 34600 36600 147500

GRAND TOTAL. 19500 71600 84700 35600 37600 249000

5. Foreign Exchange. - Nil -

6. Remarks. - Nil -

GRC

Public Works Department
Andaman and Nicobar Islands.

Scheme No.I

1. Name of Scheme: Improvement of water supply at Port Blair.

2. Objectives for the Fourth Plan :

A major scheme of building a reservoir across the Dhankhari stream is being undertaken by the M.F.S. to tide over the acute water problem at Port Blair. It will generate about 15 lakh gallons of water per day, of which 10 lakhs gallons of water per day is for the civilian population and 5 lakhs gallons per day for the defence services located at Port Blair. As the estimated cost is Rs.2.64 crores, the Administration's share of the expenditure on a pro-rata basis works out to Rs.1.76 crores against which the planning Commission have allotted Rs.1.65 crores. Since the project will not be completed before December, 1972, this scheme should also provide for the construction of 3 additional impounding reservoirs of 24 million gallons storage capacity with filter beds.

3. Plan Outlay. Rs. 215.000 lakhs

	(Rs. lakhs)				Total
	1969-70	1970-71	1971-72	1972-73	
1. Construction of reservoirs at Lambaline, Nayagaon and Chakragaon.				73-74	
2. Construction of new filter beds, clear water reservoirs, pump houses and overhead tanks.	19.128	6.340	19.532	15.000	50.000
3. Installation of pumps					
4. Laying and reorganising new pipe lines.					
5. Construction of a dam across Dhanikari river (Administration's share)	2.000	70.000	70.000	23.000	-
					165.000
Total:	11.128	76.340	89.532	38.000	-
					215.000

5. Foreign Exchange: Nil
6. Remarks: Nil

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Public Works Department
Andaman and Nicobar Islands

Scheme No .2

1. Name of Scheme Water supply at other Important places.

2. Objectives for the Fourth Plan

The Scheme envisages completion of water supply works at Mayabunder, Diglipur, Car Nicobar and improvement to the existing water supply system at Bambooflat carried over from the Annual Plans and undertaking new works at Betapur, Kamorta, Nancowrie, Campbell Bay and improvement to water supply system at Rangat. For the execution of these works an outlay of Rs.26 lakhs would be required against which the Planning Commission have approved an outlay of Rs. 10 lakhs. With the approved outlay of Rs.10 lakhs water supply works will be carried out to the extent possible.

3. 4th Plan outlay - Rs. 10.000 lakhs

4. Details of estimated expenditure (Rs. lakhs)

	1969-70	1970-71	1971-72	1972-73	1973-74	Total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Providing water supply at Mayabunder	2.107	4.000	3.893	-	-	10.000
2. Diglipur, Car Nicobar Betapur Kamorta, Campbell Bay and Nancowrie.						
3. Improvement to water supply at Bambooflat.						
4. Improvement to water supply at Rangat.						
Total	2.107	4.000	3.893	-	-	10.000

5. Foreign Exchange: Nil

6. Remarks: Nil

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Public Works Department,
Andaman & Nicobar Islands

Scheme No.3

1. Name of scheme : Rural Water Supply.

2. Objectives for the Fourth Plan

With a view to improving water supply in the villages the scheme envisages carrying out improvements to the existing sources by constructing 158 ring wells and providing piped water supply to 14 villages of South Andaman. The amount required for execution of these works is Rs.20 lakhs against which the Planning Commission have approved an outlay of Rs. 10 lakhs. With the approved outlay of Rs. 10 lakhs water supply works will be carried out to the extent possible.

3. 4th Plan outlay : Rs. 10.000 lakhs

4. Details of estimated expenditure

	<u>1969-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Lump sum provision for the execution of Rural Water Supply Schemes	3.785	2.000	1.915	1.300	1.000	10.000

Total	3.785	2.000	1.915	1.300	1.000	10.000

5. Foreign Exchange: Nil

6. Remarks : Nil

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Andaman and Nicobar Administration

Scheme No.1

1. Name of scheme. CONSTRUCTION OF RESIDENTIAL ACCOMMODATION FOR INDUSTRIAL LABOURERS.

2. Objectives for the Fourth Plan.

The scheme envisages construction of 12 family type barracks/blocks for providing accommodation for 120 families of industrial labourers at different places in Andaman and Nicobar Islands.

3. Fourth Plan outlay. Rs.12.859 lakhs.

4. Details of estimated expenditure.

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-Recurring.</u>						
Construction of family type barracks/blocks.	30000	200000	330000	350000	375900	1285900
Non-Recurring total.	<u>30000</u>	<u>200000</u>	<u>330000</u>	<u>350000</u>	<u>375900</u>	<u>1285900</u>
II. <u>Recurring.</u>	-	-	-	-	-	-
Non-Recurring total	30000	200000	330000	350000	375900	1285900
Recurring total.	-	-	-	-	-	-
Grand total.	<u>30000</u>	<u>200000</u>	<u>330000</u>	<u>350000</u>	<u>375900</u>	<u>1285900</u>

5. Foreign exchange. - Nil -

6. Remarks. - Nil -

Andaman and Nicobar Administration

Scheme No.2.

1. Name of scheme. LOW INCOME GROUP HOUSING SCHEME.

2. Objectives for the Fourth Plan.

In order to meet the shortage of houses in the private sector it is proposed to grant house building loan for the construction of 20 houses, to the extent of 80% of the estimated cost of the building including land subject to a maximum of Rs.12,500/- per house under the Low Income Group Housing scheme of the Government of India, to those whose annual income does not exceed Rs.7,200/- or to cooperatives of such persons.

3. Fourth Plan outlay: Rs.2.000 lakhs.

4. Details of estimated expenditure.

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-Recurring.</u>						
Loans to private parties/cooperatives for construction of houses.	19700	48000	45000	45000	42300	200000
Total non-recurring.	19700	48000	45000	45000	42300	200000
II. <u>Recurring.</u>	-	-	-	-	-	-
Non-Recurring, total	19700	48000	45000	45000	42300	200000
Recurring total.	-	-	-	-	-	-
Grand total.	19700	48000	45000	45000	42300	200000

5. Foreign exchange. - Nil -

6. Remarks - Nil -

1. Name of scheme. VILLAGE HOUSING PROJECT SCHEME.

2. Objectives for the Fourth Plan.

It is proposed to grant financial assistance in the shape of long term loan to residents of selected villages or the cooperatives of such persons in the Community Development Block areas for the improvement of the existing houses on an aided self help basis subject to a maximum of Rs.3000/- or 80% of the estimated cost of the house whichever is less.

3. Fourth Plan outlay. Rs. 0.100 lakh.

4. Details of estimated expenditure.

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.

I. Non-Recurring.

Loan to private parties/cooperatives for the construction of houses.

-	2000	3000	3000	2000	10000
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Total Non-Recurring.

-	2000	3000	3000	2000	10000
---	------	------	------	------	-------

Recurring.

-	-	-	-	-	-
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Non-Recurring total.

-	2000	3000	3000	2000	10000
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Recurring total

-	-	-	-	-	-
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Grand total.

-	2000	3000	3000	2000	10000
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6. Foreign exchange. - Nil -

6. Remarks. - Nil -

GRC

1. Name of scheme. Development of coconut and Arecanut plantations in Nicobars.

2. Objectives for the Fourth Plan.

The scheme envisages the setting up of a plant protection Organisation to control the growing menace of pests and diseases and to prevent further infestation in the existing coconut and arecanut plantations in Nicobars. The plant Protection staff will undertake spraying and dusting of plantations and also demonstrate improved technique on coconut and arecanut cultivation.

3. Fourth Plan outlay. Rs. 1.200 lakh

4. Details of estimated expenditure.

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
1. Cost of sprayers, dusters and other equipment for demonstration purposes. -		5000	5000	5000	5000	20000
Total Non-Recurring. -		5000	5000	5000	5000	20000
<u>II. Recurring.</u>						
(a) Pay and allow:						
of Agri. Inspector						
(1) (Rs.210-425)						
Agricultural Demonstrator			5000	6000	6000	17000
(Rs.110-200)(1)						
(b) Wages of casual labourers to be employed for helping spraying and dusting operations -			8000	10000	10000	28000
(c) Cost of pesticides -		1000	8000	10000	11000	30000
(d) Cost of fertilisers -		2000	2500	6000	6000	16500
(e) Cost of seeds/seedlings. -		2000	1500	1000	1000	5500
(f) Contingencies.-			1000	1000	1000	3000
Total recurring -		5000	26000	34000	35000	100000

Non-Recurring total.	-	5000	5000	5000	5000	20000
Recurring total.	-	5000	26000	34000	35000	100000
Grand total.	-	10000	31000	39000	40000	120000

5. Foreign exchange - Nil -

6. Remarks. - Nil -

Andaman and Nicobar Administration

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Scheme No.2

1. Name of scheme: Permanent settlement of 50 families of Car Nicobar in other Islands.

2. Objectives for the Fourth Plan.

The scheme envisages shifting of 50 families of Car Nicobar which is over populated, to other Islands for permanent settlement.

3. Fourth Plan outlay. Rs. 0.400 lakh.

4. Details of estimated expenditure.

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-Recurring.</u>						
1. Financial assistance for construction of houses.	-	1400	1400	1400	1400	5600
2. Financial assistance for clearance of land.	-	5000	5000	5000	5000	20000
3. Cost of seeds/seedlings fertilisers etc.	-	500	500	500	500	2000
4. Cost of implements etc.	-	600	600	600	600	2400
5. Provision for sinking wells.	-	2000	2000	2000	2000	8000

Contd..

6. Transportation charges of the families to be shifted from Car Nicobar to other Islands. - 500 500 500 500 2000

Total Non-Recurring. - 10000 10000 10000 10000 40000

II. Recurring. - Nil -

Non-Recurring total. - 10000 10000 10000 10000 40000

Grand total. - 10000 10000 10000 10000 40000

5. Foreign exchange. - Nil.

6. Remarks. - Nil.

Andaman and Nicobar Administration

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Scheme No.3.

1. Name of scheme. IMPROVEMENT OF HOUSING CONDITIONS OF THE NICOBARESE.

2. Objectives for the Fourth Plan.

The scheme envisages supply of timber and other building materials such as G.C.I.sheets, cement, steel etc. to the Nicobarese at ex-Port Blair rates for the construction of 44 houses and 4 Community Halls subject to a maximum of Rs.500/- per house and Rs.1500/- per Community hall for improving their housing conditions.

3. Fourth Plan outlay. Rs. 0.280 lakh.

4. Details of estimated expenditure.

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-Recurring.</u>	-	-	-	-	-	-
II. <u>Recurring.</u>						
1. Transport and handling charges of building materials from Port Blair to Nicobar at the rate of Rs.500/- per house for 44 houses.	2100	5000	5500	5500	3900	22000

2. Transport and handling charges of building materials from Port Blair to Car Nicobar for the construction of 4 Community Halls.	-	1500	1500	1500	1500	6000
<hr/>						
Total recurring.	2100	6500	7000	7000	5400	28000
<hr/>						
Non-Recurring total.	-	-	-	-	-	-
Recurring total.	2100	6500	7000	7000	5400	28000
Grand total.	2100	6500	7000	7000	5400	28000
<hr/>						
5. Foreign exchange.	-	Nil	-	-	-	-
6. Remarks.	-	Nil	-	-	-	-

Andaman and Nicobar Administration

Scheme No.4.

1. Name of scheme. REHABILITATION OF ANDAMANESE ONGES AND SHOMPENS.

2. Objectives for the Fourth Plan.

The scheme envisages rehabilitation of (a) Andamanese in Strait Island (b) Onges in Little Andaman and (c) Shompens in Great Nicobar (Tribal People).

3. Fourth Plan outlay Rs. 1.500 lakhs.

4. Details of estimated expenditure.

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>A. For Andamanese.</u>						
<u>Non-Recurring</u>						
1. Transport charges including feeding during journey.	1000	2000	200	200	200	3600
2. Construction of huts.	-	2100	-	-	-	2100
3. Maintenance of huts.	-	-	1000	500	500	2000

4. Cost of Dinghies.	-	500	-	500	-	1000
5. Clearance of land for construction of huts and raising plantations.	-	3000	500	500	500	4500
6. Cost of agricultural implements, household utensils etc.	1000	1000	-	500	-	2500
7. Cost of seeds seedlings manure etc.	-	500	500	500	500	2000
8. Construction of wells.	-	2000	-	500	-	2500
		<hr/>		<hr/>		<hr/>
		2000	11100	2200	3200	1700
						20200

II. Recurring.

1. Ration @ Rs.30/- per month per adult and Rs.20/- per month per child	1500	9000	9000	9000	9000	37500
2. Wages of five Ranchi labourers for 3 months @ Rs.150/- p.m. each.	-	2300	-	-	-	2300
3. Cloths @ Rs.100/- per adult and Rs.60/- per child per year.	2000	2500	2500	2500	2500	12000
		<hr/>		<hr/>		<hr/>
		3500	13800	11500	11500	51800
Total Andamanese.	5500	24900	13700	14700	13200	72000

B. Onge and shompens.

Non-Recurring.

1. Raising/maintenance of coconut plantation at Little Andaman/Great Nicobar.	-	3000	3000	3000	3000	12000
2. Cost of tools, implements etc.	-	1000	500	300	200	2000
		<hr/>		<hr/>		<hr/>
		4000	3500	3300	3200	14000

Recurring.

1. Feeding charges of Onge children	700	3000	3000	3000	3000	12700
2. Cost of seeds seedlings etc.	-	1000	500	300	200	2000

3. Misc. contingencies.	-	-	500	200	100	800
	700	4000	4000	3500	3300	15500
Total for Onge & shompen.	700	8000	7500	6800	6500	29500
C. Advance to BASS for undertaking social works among the tribes.	6500	12600	10000	10000	9400	48500
Grand total.	12700	45500	31200	31500	29100	150000

5. Foreign exchange Nil.
6. Remarks. Nil.

Andaman and Nicobar Administration

Scheme No.5.

1. Name of scheme. SUPPLY OF POULTRY BIRDS TO THE NICOBARESE AND OTHER TRIBALS.

2. Objectives for the Fourth Plan.

The scheme envisages supply of poultry birds/eggs improved breeds free of cost to deserving and progressive tribal families with a view to inducing them to take up poultry farming for supplementing their present income.

3. Fourth Plan outlay. Rs. 0.080 lakh.

4. Details of estimated expenditure.

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-Recurring</u>	-	-	-	-	-	-
II. <u>Recurring.</u>						
Cost of birds/eggs to be supplied free of cost including transport and other incidental charges.	-	2000	2000	2000	2000	8000
Total recurring.	-	2000	2000	2000	2000	8000
Non-Recurring total.	-	-	-	-	-	-
Recurring total.	-	2000	2000	2000	2000	8000
Grand total.	-	2000	2000	2000	2000	8000
5. <u>Foreign exchange</u>	-	-	-	-	-	-
6. <u>Remarks.</u>	-	-	-	-	-	-

Andaman and Nicobar Administration

Scheme No.6

1. Name of scheme. ADDITIONAL FACILITIES FOR THE EDUCATION OF THE NICOBARESE.

2. Objectives for the Fourth Plan.

The scheme provides for grant of additional facilities for the education of the Nicobarese children by way of free supply of books and stationery, award of merit scholarships and grant of additional stipend at the rate of Rs.10/- per month to each of the boarders staying in the hostels.

3. Fourth Plan outlay. Rs. 1.500 lakhs.

4. Details of estimated expenditure.

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-Recurring.</u>	-	-	-	-	-	-
II. <u>Recurring.</u>						
I. Free supply of books and stationery to all school-going children of scheduled tribes.	14000	20000	12000	12000	12000	70000
II. Award of merit scholarships (2 scholarships in each class in each school)	10000	10000	8300	8000	8000	44300
III. Award of addl. stipend @ Rs.10/- per month to tribal students of middle and High School stages residing in the hostels.	10700	10000	5000	5000	5000	35700
Total recurring.	<u>34700</u>	<u>40000</u>	<u>25300</u>	<u>25000</u>	<u>25000</u>	<u>150000</u>
Non-Recurring.	-	Nil	-			
Recurring total.	<u>34700</u>	<u>40000</u>	<u>25300</u>	<u>25000</u>	<u>25000</u>	<u>150000</u>
Grand total.	<u>34700</u>	<u>40000</u>	<u>25300</u>	<u>25000</u>	<u>25000</u>	<u>150000</u>
5. <u>Foreign exchange.</u>			- Nil			
6. <u>Remarks.</u>			- Nil			

Andaman and Nicobar Administration

Scheme No.7

1. Name of scheme. PROMOTION OF GAMES AND SPORTS.
2. Objectives for the Fourth Plan.

The scheme envisages improvement to the existing playgrounds in the Nicobar group of Islands, supply of sports materials and games activities among the Nicobarese.

3. Fourth Plan outlay. Rs. 0.380 lakh.

4. Details of estimated expenditure.

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
Improvements to the existing playground.	-	4000	4000	4000	2000	14000
Total Non-Recurring.	-	4000	4000	4000	2000	14000
<u>II. Recurring.</u>						
1. Grant-in-aid to Central Sports Council	1500	-	5000	5000	6000	17500
2. Cost of sports materials.	2600	1000	1000	1000	1900	6500
Total recurring.	4100	1000	6000	6000	6900	24000
Non-Recurring Total.	-	2000	4000	4000	4000	14000
Recurring total.	4100	3000	5000	6000	5900	24000
Grand total.	4100	5000	9000	10000	9900	38000

5. Foreign exchange. - Nil -
6. Remarks. - Nil -

Andaman and Nicobar Administration.

Scheme No.8

1. Name of Scheme. IMPROVEMENT OF WATER SUPPLY.

2. Objectives for the Fourth Plan.

The scheme envisages improvement of water supply facilities in the tribal areas by constructing new wells and tanks and effecting improvements to the existing sources of water supply.

3. Fourth Plan outlay Rs. 5.500 lakh.

4. Details of estimated expenditure.

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
1. Cost of sinking of drinking water wells construction of tanks and improvements to the existing water sources.	8200	10000	10000	10800	11000	50000
Total Non-Recurring.	8200	10000	10000	10800	11000	50000
<u>II. Recurring.</u>						
Non-Recurring Total.	8200	10000	10000	10800	11000	50000
Recurring total.	-	-	-	-	-	-
Grand total.	8200	10000	10000	10800	11000	50000

5. <u>Foreing exchange.</u>			- Nil -			
6. <u>Remarks.</u>			- Nil -			

Andaman and Nicobar Administration.

Scheme No.9

1. Name of Scheme. GIFTS TO TRIBALS

2. Objectives for the Fourth Plan.

It is proposed to drop gifts consisting of food and other useful articles in the areas inhabited by the hostile tribes such as the Jarawa, the sentinalese and the Shompens with a view to developing friendly contacts with them. Gifts consisting of tools and implements and other essential articles of day-to-day use will also be given to the Onges and other tribals .

3. Fourth Plan Outlay. Rs. 0.250 lakh.

4. Details of estimated expenditure

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring</u>						
1. Cost of gifts consisting of useful articles, tools implements etc.	4700	5000	5000	5000	5300	25000
Total Non-Recurring	4700	5000	5000	5000	5300	25000
<u>II. Recurring</u>	-	-	-	-	-	-
Non-Recurring Total	4700	5000	5000	5000	5300	25000
Recurring Total	-	-	-	-	-	-
Grand Total	4700	5000	5000	5000	5300	25000
5. <u>Foreign exchange</u>			- Nil			
6. <u>Remarks</u>			- Nil			

Andaman and Nicobar Administration.

Scheme No.1

1. Name of Scheme: Welfare extension Project.

2. Objectives for the Fourth Plan.

The Scheme envisages giving grant-in-aid on matching basis to the Andaman and Nicobar Social Welfare Advisory Board for undertaking Welfare Programmes for Women and Children.

3. Fourth plan outlay: Rs. 1.000 Lakh

4. Details of estimated expenditure:

	1969-70	1970-71	1971-72	1972-73	1973-74	total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-recurring</u>						
Provision for grant to Andaman and Nicobar Social Welfare Advisory Board.	36700	28000	12300	12000	11000	100000
<u>Total Non recurring</u>	36700	28000	12300	12000	11000	100000
<u>II. Recurring:</u>	-	-	-	-	-	-
<u>Non recurring total</u>	36700	28000	12300	12000	11000	100000
<u>Recurring total</u>	-	-	-	-	-	-
<u>Grand total:</u>	36700	28000	12300	12000	11000	100000

5. Foreign Exchange: Nil

6. Remarks: Nil.

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Labour Department
Andaman and Nicobar Administration.

Scheme.No.1

1. Name of Scheme. LABOUR WELFARE CENTRES.

2. Objectives for the Fourth Plan

About 13500 labourers are employed in different departments of the Administration. Provision of recreational facilities to them is the responsibility of the Government. 3 Labour Welfare Centres have already been established but still a large number of labourers are yet to be covered. The scheme, therefore, envisages establishment of 3 labour Welfare Centres for providing recreational facilities to them.

3. Fourth Plan Outlay Rs. 1.000 lakh.

4. Details of estimated expenditure

	<u>1969-70</u>	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>Total</u>
	Rs	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I Non-Recurring</u>						
1. Construction of buildings for labour welfare Centres.	-	34400	24000	24000	-	82400
2. Furniture	1800	2000	11500	.	-	5300
Total Non-Recurring	1800	36400	25500	24000	-	87700
<u>ii. Recurring</u>						
1. Honorarium/special pay to part time attendant and part time sweeper.	-	500	750	750	750	2750
2. Games and sports and reading materials	-	2000	1000	1000	1000	5000
3. Radio sets	-	750	750	750	-	2250
4. Stipend for 2 trainees @ Rs.60/- P.M.	840	-	-	-	-	840
5. Misc. contingencies	-	350	350	350	410	1460
Total Recurring	840	3600	2850	2850	2160	12300
Non-Recurring Total	1800	36400	25500	24000	-	87700
Recurring Total	840	3600	2850	2850	2160	12300
Grant Total	2640	40000	28350	26350	2160	100000
5. Foreign Exchange			- Nil -			
6. Remarks			- Nil -			

ANDAMAN AND NICOBAR ADMINISTRATION,

Scheme No.1

1. Name of scheme: Opening of Statistical Unit at Car Nicobar.

2. Objectives for the Fourth Plan.

The scheme envisages opening of a Statistical Unit at Car Nicobar with a view to improving the collection of statistical data from the Nicobar group of islands.

3. Fourth Plan outlay. Rs. 0.250 lakh

4. Details of estimated expenditure:

	<u>1969-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non recurring</u>						
1. Cost of calculating machine.	-	1600	-	-	3000	4600
2. Purchase of literature on statistics	200	200	200	200	-	800
3. Miscellaneous contingencies.	-	500	-	-	-	500
Total Non recurring	200	2300	200	200	3000	5900

II. <u>Recurring</u>						
1. Pay and allowances of one Statistical Assistant (Rs.210-425)		2700	5350	5450	5600	19100
Total recurring.	-	2700	5350	5450	5600	19100

Non recurring total:	200	2300	200	200	3000	5900
Recurring total	-	2700	5350	5450	5600	19100
Grand total	200	5000	5550	5650	8600	25000

5. Foreign Exchange: Nil

6. Remarks: Nil

ANDAMAN AND NICOBAR ADMINISTRATION.

Scheme No.2

1. Name of scheme . Training of Statistical Personnel.

2. Details of the Fourth Plan.

The scheme envisages training of personnel of the Statistical Bureau in the latest methods of collection, tabulation and compilation of Statistical data, on the mainland. One statistical Assistant will be deputed every year for inservice training.

3. Fourth Plan outlay. Rs. 0.050 lakh.

4. Details of estimated expenditure:

	<u>1969-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>total.</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non recurring</u>	-	-	-	-	-	-
II. <u>Recurring:</u>						
Miscl. expenditure on the training of the Statistical Assistant.	-	1000	1200	1300	1500	5000
Total recurring:	-	1000	1200	1300	1500	5000
Non recurring total	-	-	-	-	-	-
Recurring total	-	1000	1200	1300	1500	5000
Grand total	-	1000	1200	1300	1500	5000

5. Foreign Exchange: Nil

6. Remarks: Nil

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ANDAMAN AND NICOBAR ADMINISTRATION,

Scheme No.3

1. Name of Scheme . Improvement of Vital Statistics

2. Objectives for the Fourth Plan.

The scheme envisages improvement of the present system of collection and compilation of vital statistics in respect of this territory.

3. Fourth Plan Outlay. Rs. 0.050 lakh.

4. Details of Estimated expenditure.

	<u>1969-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs
I. <u>Non Recurring.</u>	-	-	-	-	-	-
II. <u>Recurring</u>						
<u>Miscellaneous</u>						
<u>Contingencies.</u>	-	1000	1000	1500	1500	5000
Total recurring	-	1000	1000	1500	1500	5000
Non recurring total-	-	-	-	-	-	-
Recurring total-	-	1000	1000	1500	1500	5000
Grand total	-	1000	1000	1500	1500	5000

5. Foreign: Nil

6. Remarks: Nil

Andaman and Nicobar Administration.

Scheme No.1

1. Name of scheme. Installation of community listening set

2. Objectives for the Fourth Plan.

The scheme envisages purchase of 100 community listening sets (transistorised) during the 4th plan for installation of one set in each village having at least a population of 20 families.

3. Fourth plan outlay. Rs. 1.144 lakhs.

4. Details of estimated expenditure.

	<u>1969-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>total</u>
<u>I. Non-recurring .</u>						
1. Cost of 100 community listening sets.	1800	10000	15000	15000	15000	56800
2. Equipment and tools the maintenance for centres.	-	-	10000	10000	-	20000
Total non recurring	1800	10000	25000	25000	15000	76800
<u>II. Recurring</u>						
<u>a) Staff</u>						
i) Radio Technician- (Rs.150-300)						
ii) Attendant (Rs. 75-95)	-	-	5000	5500	6000	16500
<u>b) Other charges.</u>						
1. Cost of battery packs		2700	4000	5200	6400	18300
2. Radio Licence and other contingent expenditure. 200	200	300	500	800	1000	2800
Total recurring	200	3000	9500	11500	13400	37600
Non recurring total	1800	10000	25000	25000	15000	76800
Recurring total	200	3000	9500	11500	13400	37600
Grand total	2000	13000	34500	36500	28400	114400

5. Foreign Exchange: Nil.

6. Remarks: Nil.

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Andaman and Nicobar Administration.

Scheme No.2.

1. Name of Scheme . Dissemination of Information.

2. Objectives for the Fourth Plan.

At present we have three Information Centres and seven Rudimentary centres. During the plan period it is proposed to:-

- (a) Strengthen the existing Information/Rudimentary centres by providing additional literature, magazines, periodicals etc.
- (b) set up additional Information centres including the construction of buildings at Mayabunder, Cambell Bay, Katchal and Hut Bay.
- (c) set up 7 Rudimentary centres - one each at Haddo, Junglighat, Kadamtala, Havelock, Baratang, Garacharma and South Point.

3. Fourth Plan Outlay. Rs.2.256 lakhs.

4. Details of estimated expenditure.

	1969-70	1970-71	1971-72	1972-73	1973-74	Total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Non-recurring.						
(a) <u>Buildings.</u>						
1. Construction of Building for Information centres at Mayabunder, Cambel Bay, Katchal and Hut Bay.	16,300	35,000	34,700	30,000	-	116,000
2. Furniture and Fixures for Information Centres.	5,600	6,000	6,000	6,000	-	23,600
3. Furniture and fixture for the Rudimentary Information Centres.	-	2,000	2,000	2,000	2,000	8,000
Total Non-recurring.	21,900	43,000	42,700	38,000	2,000	1,47,600

II. Recurring

1. Cost of Books and publica- tions.	1300	16000	16000	16000	16000	65800
2. Miscellaneous contingencies.	200	3000	3000	3000	3000	12200
Total recurring	2000	19000	19000	19000	19000	78000
on recurring total	21900	43000	42700	33000	2000	147600
Recurring total	2000	19000	19000	19000	19000	78000
Grand total	23900	62000	61700	57000	21900	225600

5. Foreign exchange: nil

6. Remarks: nil

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Andaman and Nicobar Administration

Scheme No.3

1. Name of scheme. Audio Visual and other publicity.

2. Objectives for the Fourth Plan.

With a view to disseminating information and give wide publicity about these islands in mainland it is proposed to publish 4 issues of "Andaman and Nicobar Information". It is also proposed to organise dramas, exhibitions and to distribute printed literature for publishing plan activities.

3. Fourth Plan outlay: Rs. 1.000 lakh.

4. Details of estimated expenditure
1969-70 1970-71 1971-72 1972-73 1973-74 total

I. Non recurring. Nil.....

II. Recurring

1. Publication of A&N Information (4 issues) -	12000	20000	20000	28000	80000
2. Organisation of Songs, dramas, exhibitions and distribution of printed literature.	3000	5000	6000	6000	20000
Total recurring -	15000	25000	26000	26000 34000	100000
Non recurring total.	-	-	-	-	-
Recurring total -	15000	25000	26000	34000	100000
Grand total -	15000	25000	26000	34000	100000

5. Foreign exchange: Nil

6. Remarks: Nil

Andaman & Nicobar Administration.

Scheme No.4

1. Name of scheme. Press Plan Publicity.

2. Objectives for the Fourth Plan.

The object of the scheme is to give publicity for the plan activities through display of advertisements in the mainland papers and bringing-out Special Supplements about Andaman & Nicobar Islands. The advertisements and Special Supplements depict outstanding achievements of the developmental activities of the Administration.

3. Fourth Plan outlay : Rs. 0.250 lakh

4. Details of estimated expenditure :

	<u>1969-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>total</u>
I. <u>Non recurring</u>	-	-	-	†	-	-

II. <u>Recurring</u>						
<u>Payment of advertisement charges.</u> -	1000	6000	8000	10000	25000	

Total recurring	-	1000	6000	8000	10000	25000

Non-recurring						
<u>total</u>	-	-	-	-	-	-
Recurring total	-	1000	6000	8000	10000	25000

Grand total	-	1000	6000	8000	10000	25000
=====						

5. Foreign Exchange: Nil

6. Remarks: Nil

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Scheme No.5

1. Name of scheme. Mobile publicity Unit for L&M Islands

2. Objectives for the Fourth Plan. The scheme envisages establishment of mobile publicity units with Headquarters at Port Blair and Navabunder.

3. Fourth Plan outlay Rs. 1.000 lakh

4. Details of estimated expenditure.

	1969-70	1970-71	1971-72	1972-73	1973-74	total
<u>Non recurring.</u>						
Cost of jeep	18000	3000	-	-	-	21000
Cost of film show equipment including one generator.	-	3000	7500	7500	-	18000
Total	18000	6000	7500	7500	-	39000
<u>Recurring.</u>						
1. Cinema Operator (125-155)	-	2300	5400	5500	5500	18800
2. Driver (Rs.110-120)	-	-	-	-	-	-
3. Maintenance charges of jeep P.O.I. charge	-	1000	8000	9000	10500	28500
4. Misc. exdtr.	-	-	4500	4500	4500	13700
Total	-	3300	17900	19100	20700	61000
<u>Non recurring total</u>	<u>18000</u>	<u>6000</u>	<u>7500</u>	<u>7500</u>	<u>-</u>	<u>39000</u>
<u>Recurring total</u>	<u>-</u>	<u>3300</u>	<u>17900</u>	<u>19100</u>	<u>20700</u>	<u>61000</u>
Grand total	18000	9300	25400	26600	20700	100000

5. Foreign Exchange: Nil

6. Remarks: Nil.

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Andaman and Nicobar Administration.

Scheme No.6

1. Name of Scheme : Establishment of Photographic-cum-movie unit.

2. Objectives for the Fourth Plan.

The scheme envisages establishment of a photographic cum movie unit in the publicity Department of this Administration.

3. Fourth plan outlay. Rs. 0.500 lakh.

4. Details of estimated expenditure.

	1969-70	1970-71	1971-72	1972-73	1973-74	total
<u>I. Non-recurring</u>						
Cost of Camera and other equipment.	-	3000	5000	-	-	8000
Total non-recurring	-	3000	5000	-	-	8000
<u>II. Recurring</u>						
<u>a) Staff</u>						
1. Photographer-cum-movie Cameraman. (1) (Rs. 210-380)	-	3000	3600	6800	7000	23400
2. Dark room Attendant(1)						
<u>b) Other charges.</u>						
Cost of photographic materials, films etc.	3500	4000	2600	3500	4000	18600
Total curring.	3500	7000	10200	10300	11000	42000
Non-recurring total	-	3000	5000	-	-	8000
Recurring total	3500	7000	10200	10300	11000	42000
Grand total	3500	10000	15200	10300	11000	50000

5. Foreign Exchange: Nil

6. Remarks: Nil

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Indaman and Nicobar Administration.

Scheme No.7

1. Name of scheme. Establishment of a Film Library at Port Blair.

2. Objectives for the Fourth Plan.

The scheme envisages procurement of 16 mm feature films of patriotic theme and having entertainment and educative value on hire/outright purchase basis for screening in this territory for the benefit of these islands. Films will also be made available on hire to the private cultural Organisations in these islands.

3. Fourth plan outlay. Rs. 0.500 lakh

4. Details of estimated expenditure.

	<u>1969-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>total</u>
<u>I. Non recurring</u>						
Outright/Hire purchase of 16 mm films from the mainland.	11400	10000	10000	10000	8600	50000
<u>Total non recurring</u>	<u>11400</u>	<u>10000</u>	<u>10000</u>	<u>10000</u>	<u>8600</u>	<u>50000</u>
<u>II. Recurring</u>	-	-	-	-	-	-
<u>Non recurring total</u>	<u>11400</u>	<u>10000</u>	<u>10000</u>	<u>10000</u>	<u>8600</u>	<u>50000</u>
<u>Recurring total</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Grand total</u>	<u>11400</u>	<u>10000</u>	<u>10000</u>	<u>10000</u>	<u>8600</u>	<u>50000</u>

5. Foreign Exchange: Nil

6. Remarks: Nil

Andaman and Nicobar Administration.

Scheme No. 3

1. Name of scheme: Strengthening of the publicity Department .

2. Objectives for the Fourth Plan.

It is proposed to strengthen the Publicity Department by appointing additional staff consisting of a Publicity Officer.

3. Fourth Plan outlay. Rs. 1.100 lakhs.

4. Details of estimated expenditure

	1969-70	1970-71	1971-72	1972-73	1973-74	total
I. Non-recurring.						
1. Residential accommodation for Publicity Officer.	-	30000	-	-	-	30000
2. Typewriter and Furniture.	-	2000	2600	-	-	4600
Total non recurring	-	32000	2600	-	-	34600
II. Recurring .						
a) <u>Pay and allowances of the following staff.</u>						
1. Publicity Officer (1) (Rs. 700-1200)						
2. I. A. Clerk (1) (Rs. 110-120)		10700	17700	18200	18300	65400
3. Peon. (1) (Rs. 7 -85)						
b) <u>Other charges.</u>						
Misc. Contingencies.	-	1000	3000	3000	3000	10000
Total Recurring	-	11700	20700	21200	21800	75400
Non recurring total	-	32000	2600	-	-	34600
Recurring total	-	11700	20700	21200	21800	75400
5. Total	-	43700	23300	21200	21800	110000

5. Foreign Exchange: Nil

6. Remarks: Nil

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Andaman & Nicobar Administration.

Scheme No.1

1. Name of Scheme: Development Programme of the Port Blair Municipal Board.

2. Objectives for the Fourth Plan.

The scheme envisages grant of financial assistance in the shape of grant-in-aid to the Port Blair Municipal Board for improving sanitation and water supply of the town and providing other civic amenities to the Public.

3. Fourth Plan Outlay. Rs. 7.000 lakhs

4. Details of estimated expenditure.

1969-70 1970-71 1971-72 1972-73 1973-74 total

I. Non-recurring.

Grant-in-aid to Port Blair Municipal Board, Details of works vide Annexure 'A'.	179000	232000	126000	82000	81000	700000
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Total non recurring.	179000	232000	126000	82000	81000	700000
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II . Recurring. ----- Nil -----

Non recurring total	179000	232000	126000	82000	81000	700000
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Recurring total	-	-	-	-	-	-
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Grand total	179000	232000	126000	82000	81000	700000
	= = =	= = =	= = =	= = =	= = =	= = =

5. Foreign Exchange: Nil.

6. Remarks: Nil

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Annexure 'A'

<u>Details of works.</u>	<u>1960-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>Total</u>
1. Drainage and sanitation.	40000	41500	25000	25000	29000	160500
2. Water including balance payment of one water van.	10000	25500	10000	10000	10000	95500
3. Roads, footpaths, culverts, stans, retaining walls wherever necessary.	71000	25000	15000	15000	10000	136000
4. Street lights	15000	20000	20000	20000	20000	95000
5. Children parks.	4000	6000	6000	2000	2000	20000
6. Public Health and amenities	3000	29000	15000	10000	10000	73000
7. Extension of Dhamshala	-	25000	-	-	-	25000
8. Watchman quarters 2 Nos.*	-	10000	10000	-	-	20000
9. Garage cum workshop	-	25000	-	-	-	25000
10. Municipal Market.	-	25000	25000	-	-	50000
Grand total	179000	232000	126000	82000	81000	700000

* Type I ctr. is estimated to cost Rs.10,000/-

Andaman and Nicobar Administration.

Scheme No.1

1. Name of Scheme . Expansion of Government Press Port Blair.

2. Objectives for the Fourth Plan .

The scheme envisages expansion of the Government Press at Port Blair on a modest scale by equipping it with mechanised appliances and additional staff to cope with the increased volume of work.

3. Fourth Plan outlay . Rs. 3.000 lakhs

4. Details of estimated expenditure,

	<u>1960-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>total</u>
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I, Non recurring.

Extension to Government press building and other ancillary works.	-	20000	-	-	-	20000
Machinery and equipment as per annexure 'A'.	-	78000	4700	-	-	82700
Total non recurring	-	98000	4700	-	-	102700

II. Recurring .

1. Pay and allowances of the following staff.

1. H.G. Clerk (1) (Rs.130-300)						
2. L.G. Clerk (1) (Rs.110-180)						
3. Section holder (1) (Rs.175-240)						
4. Compositor (8) (Rs.110-180)	-	46000	50000	50300	51000	197300
5. Asst. Mechanic (1) (Rs.110-180)						
6. Ware house man (1) (Rs.75-110)						
7. Peon (1) (Rs.70-85)						
8. Sweeper (1) (Rs.70-85)						
9. Metal Mftr (1) (Rs.75-131)						
10. Copy Holder (1) (Rs.110-147)						
11. Sort Caster (1) (Rs.110-175)						
Total recurring	-	46000	50000	50300	51000	197300
Non recurring total	-	98000	4700	-	-	102700
Recurring total	-	46000	50000	50300	51000	197300
Grand total	-	144000	54700	50300	51000	300000

5. Foreign exchange: Nil
6. Remarks: Nil

Annexure 'A'Scheme No.1

Details of machinery and equipment required for
Government Press during the Fourth Plan period.

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|---------|---|-------------|
| | 1. Fount Cases. | - 3 Nos. |
| | 2. Composing cases 12 pairs with composing stand fitted with case rack and galley rack. | - - |
| | 3. Metal Melting equipment 3 Cwt capacity. | - 1 No. |
| /10 pt. | 4. Sort casting mono with lead and rules attachment and matrices 3 pt, and 12 pt. Times Roman series. | - 1 No. |
| | 5. Replacement of platen printing machine | - 1 No |
| | 6. Mono Metal Alloy 1 ton | - 1 No. |
| | 7. Replacement of proof Press for Galley Proof Press. | - 1 |
| | 8. Composing cases | - 20 pairs. |
| | 9. Heading type in one series: 18 pt. 24 pt. 30 pt. 36 pt. 48 pt. Bold and light. | -600 kgs. |
| | 10. Hand Ruling Machine | - 1 |
| | 11. Galley Steel | - 20 Nos. |
| | 12. Super caster for casting of Heading, type, Borders dash rules etc. | |
| | 13. Additional Printing Machine: 20 x 26 | - 1 No. |
| | 14. Demy chases | - 10 Nos. |
| | 15. Imposing stone | 2 Nos. |
| | 16. (a) Replacement of old hand press for a new platen -
(b) Miscellaneous spares etc. | |

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FOURTH FIVE YEAR PLAN

SUMMARY STATEMENT OF PLAN OUTLAY (1969-74)

(Rs. in lakhs)

Head/Sub-head.	Fourth Plan outlay	Phasing of outlay				
		1969-70	70-71	71-72	72-73	73-74
I. <u>Agricultural Programmes.</u>						
1. Agricultural Production.	25.400	4.161	4.934	5.645	5.540	5.120
2. Minor Irrigation	1.000	-	-	0.330	0.330	0.340
3. Soil Conservation	6.660	0.083	1.200	2.285	1.457	1.635
4. Animal Husbandry	15.730	11.123	2.554	4.534	3.860	3.659
5. Dairying and Milk Supply.	3.000	0.045	0.740	0.740	0.740	0.735
6. Forests	67.400	8.120	14.150	16.362	14.395	14.373
7. Fisheries.	6.250	0.438	1.773	2.190	1.527	1.022
Total Agrl. Programmes	125.440	13.970	24.651	32.086	27.849	26.884
II. <u>Cooperation and Community Development</u>						
1. Cooperation	11.800	1.435	2.079	2.634	2.810	2.842
2. Community Development.	18.490	4.872	4.000	3.250	3.250	3.118
3. Panchayats	2.610	0.400	0.400	0.600	0.600	0.610
Total Cooperation & Community Development	32.900	6.707	6.479	6.484	6.660	6.570
III. Power	55.000	10.520	12.000	18.480	12.604	11.387
IV. Industries.	5.110	0.350	0.590	1.430	1.420	1.320
V. <u>Transport and Communications</u>						
1. Roads	425.000	90.481	83.000	91.019	83.500	77.000
2. Road Transport	31.053	5.375	7.630	7.037	4.502	6.009
3. Ports and Harbours	236.400	4.640	36.500	79.500	68.480	47.280
4. Shipping	83.000	8.020	17.000	12.000	25.000	20.980
5. Tourism	3.750	0.576	1.400	1.370	0.404	-
Total Transport and Communications.	779.203	109.592	145.530	190.926	181.886	151.269

VI. Social Services

1. Education	105.000	11.663	18.748	22.695	24.968	26.926
2. Health	21.198	3.815	7.000	6.158	2.012	2.213
3. Water supply	235.000	17.020	82.340	95.340	39.300	1.000
4. Housing	14.959	0.497	2.500	3.780	3.980	4.202
5. Welfare of Back-ward classes.	6.090	0.665	1.340	1.305	1.403	1.377
6. Social Welfare	1.000	0.367	0.280	0.123	0.120	0.110
7. Labour and Labour Welfare	1.000	0.026	0.400	0.284	0.268	0.022
Total Social Services	384.247	34.053	112.608	129.685	72.051	35.850

VII. Miscellaneous

1. Statistics	0.350	0.002	0.070	0.078	0.084	0.116
2. Information and Publicity	7.750	0.588	1.640	2.001	0.956	1.555
3. Local Bodies	7.000	1.790	2.320	1.260	0.820	0.810
4. Others (Govt. Press)	3.000	-	1.440	0.547	0.503	0.510
Total Miscellaneous	18.100	2.380	5.470	3.896	3.363	2.991

Grand Total	1400.000	307.328	177.572	372.996	305.833	236.271
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Statement II.

LIST OF ALL SCHEMES INCLUDED IN THE FOURTH FIVE
YEAR PLAN OF ANDAMAN AND NICOBAR ISLANDS.

Head of development/ Schemes.	(% in lakhs)					
	Fourth plan outlay 1969-70	Phasing of outlay				
		1969- 70	1970- 71	1971- 72	1972- 73	1973- 74
1	2	3	4	5	6	7
<u>1. Agricultural Programmes.</u>						
<u>Agricultural Production.</u>						
1. Grant of financial assistance to cultivators for raising coconut, arecanut, fruits and other horticultural crops	4.605	0.492	0.308	1.273	1.374	1.158
2. Supply of seeds, manures, implements etc. to cultivators	7.475	0.599	1.005	2.049	2.089	1.733
3. Demonstration scheme for intensive cultivation of Agricultural crops.	1.000	0.043	0.335	0.210	0.210	0.202
4. Plant protection in A & N Islands.	4.290	1.005	0.621	1.050	0.800	0.814
5. Estt. of Soil testing Laboratory at Port Blair	1.910	1.514	0.355	0.015	0.015	0.011
6. Demonstration unit on fruit preservation.	0.370	-	0.250	0.040	0.040	0.040
7. Scheme for hiring out tractors.	2.500	0.420	1.440	0.290	0.170	0.180
8. Farmers training and information	1.000	0.075	0.180	0.235	0.235	0.275
9. Improving physical condition of soils in A & N Islands	1.000	0.013	0.100	0.190	0.300	0.397-
10. Agricultural Marketing	1.250	-	0.340	0.293	0.307	0.310
Total Agricultural Production	25.400	4.161	4.934	5.645	5.540	5.120
Minor irrigation	1.000	-	-	0.330	0.330	0.340
Total Minor irrigation	1.000	-	-	0.330	0.330	0.340

	1	2	3	4	5	6	7
<u>Soil Conservation.</u>							
1. Soil Conservation scheme for settlement areas on watershed basis.	5.697	0.083	1.200	1.873	1.216	1.325	
2. Soil conservation Research and Demonstration Centres.	0.963	-	-	0.412	0.241	0.310	
Total Soil conservation.	6.660	0.083	1.200	2.285	1.457	1.635	
<u>Animal Husbandry.</u>							
1. Expansion and improvement of veterinary services.	6.513	0.754	0.922	1.535	1.562	1.740	
2. Cattle Breeding scheme	3.675	0.366	0.997	0.739	0.781	0.792	
3. Training of personnel of Livestock Department.	0.075	-	0.015	0.020	0.020	0.020	
4. Pig Breeding	1.000	-	0.057	0.198	0.576	0.169	
5. Development of poultry farming	0.300	0.003	0.990	0.092	0.103	0.102	
6. Strengthening of the Livestock Department.	3.537	-	0.403	1.820	0.673	0.691	
7. Goat Breeding scheme	0.490	-	0.070	0.130	0.145	0.145	
Total Animal Husbandry	15.730	1.123	2.554	4.534	3.860	3.659	
<u>Dairying and Milk Supply.</u>							
1. Supply of milch cattle	3.000	0.045	0.740	0.740	0.740	0.735	
Total Dairying and Milk supply	3.000	0.045	0.740	0.740	0.740	0.735	
<u>Forests.</u>							
1. Consolidation	4.000	0.975	0.750	0.750	0.760	0.765	
2. Research	5.800	1.500	0.752	1.180	1.211	1.257	
3. Economic plantations	23.000	33.765	5.088	6.307	6.464	6.376	
4. Minor Forest Produce.	2.500	0.440	0.515	0.515	0.515	0.515	
5. Nature Conservation	2.500	0.540	0.486	0.420	0.504	0.550	

1	2	3	4	5	6	7
6.Cultural operations.	5.600	0.900	0.900	1.350	1.350	1.100
7.Timber Operations.	16.000	-	5.269	5.000	2.731	3.000
8.Forest Resources survey and statis- tics.	2.900	-	0.390	0.840	0.860	0.810
Total Forests.	67.400	8.120	114.150	16.362	14.395	14.373
<u>Fisheries.</u>						
1.Settlement of Fish- ermen families.	1.000	0.155	0.231	0.264	0.350	-
2.Training of fisher- men in Mechanised fishing.	2.040	-	0.242	1.075	0.358	0.365
3.Supply of fishing gear to trained Fishermen.	0.300	-	0.100	0.100	0.100	-
4.Supply of essential fishery requisites.	2.500	0.280	0.400	0.600	0.600	0.620
5.Training of depart- ment personnel	0.160	0.003	0.050	0.40	0.030	0.037
6.Survey and develop- ment of shell fisheries.	0.250	-	0.050	0.111	0.089	-
Total Fisheries	6.250	0.438	1.073	2.190	1.527	1.022
Total Agricultural Programmes.	125.440	13.970	224.651	32.086	27.849	26.884

II.Co-operation and
Community Development.

<u>Cooperation.</u>						
1.Establishment of Service Cooperative Societies.	1.463	0.100	0.123	0.400	0.410	0.425
2.Managerial subsidy to Service Coope- rative Societies.	0.132	0.018	0.035	0.035	0.025	0.019
3.Grant of special bad debt.	0.100	-	0.015	0.025	0.030	0.030
4.Working capital loans to Coope- ratives.	3.307	0.600	0.750	0.457	0.750	0.750
5.Construction of Godowns-cum-Shops.	1.821	0.252	0.300	0.452	0.408	0.409
6.Cooperative Banking	2.160	0.310	0.420	0.475	0.476	0.479
7.Organisation of Labour Cooperatives.	0.132	0.044	0.070	0.010	0.008	-

1	2	3	4	5	6	7
8. Grant of managerial subsidy to Co-operative Milk Union and Co-operative Milk Societies.	0.372	0.014	0.055	0.097	0.102	0.104
9. Co-operative Training and publicity	0.500	0.041	0.130	0.105	0.110	0.114
10. Dairy development and Milk supply Scheme.	0.393	-	-	0.386	0.221	0.286
11. Co-operative Farming	0.290	0.056	-	0.060	0.106	0.068
12. Development of Industrial workers Co-operative Stores.	0.630	-	0.176	0.132	0.164	0.158
Total Cooperation.	11.800	1.435	2.079	2.634	2.810	2.842
<u>Community Development.</u>						
Establishment of Community Development Blocks in A & N Islands.	18.490	4.872	4.000	3.250	3.250	3.118
Total Community Development.	18.490	4.872	4.000	3.250	3.250	3.118
<u>Panchayats.</u>						
1. Grant of Financial Assistance to Gram Panchayats.	2.610	0.400	0.400	0.600	0.600	0.610
Total Panchayats.	2.610	0.400	0.400	0.600	0.600	0.610
Total Cooperation and Community Development.	32.900	6.707	6.479	6.484	6.660	6.570
<u>III. Power.</u>						
1. Augmentation of generating capacity of C - hatham Power House and electrification of rural areas in South Andamans.	41.000	8.566	6.760	5.339	9.750	10.585
2. Electrification of rural areas in A & N Islands.	9.000	1.889	3.265	1.325	1.719	0.803
3. Improvement of electric supply at Rangat and Mayabunder.	3.500	0.050	1.825	1.175	0.450	-
4. Improvement and extension of electric supply at Car Nicobar and Nancowrie.	1.500	0.015	0.150	0.650	0.685	-
Total Power	55.000	10.520	12.000	8.489	12.604	11.387

	1	2	3	4	5	6	7
<u>IV. Industries.</u>							
1. Distribution of improved tools on 50% subsidy.	0.500	-	0.100	0.100	0.150	0.150	
2. State aid to Industries.	4.500	0.350	0.450	1.300	1.250	1.150	
3. Managerial subsidy to Industrial Co-operative Societies.	0.110	-	0.040	0.030	0.020	0.020	
Total Industries	5.110	0.350	0.590	1.430	1.420	1.320	

V. Transport and Communications.

Roads.

1. Construction of Andaman Trunk Road.	300.000	25.132	58.000	74.868	72.000	70.000	
2. Construction of District Roads.	22.000	7.568	4.000	4.432	3.000	3.000	
3. Construction of Rural roads.	25.000	12.866	4.000	2.134	3.000	3.000	
4. Improvements to Roads and bridges at places other than Port Blair.	15.000	6.378	3.000	2.652	3.000	-	
5. Improvement to roads and bridges in Head Quarter area (Port Blair)	7.000	4.573	1.000	1.427	-	-	
6. Construction of Bus recesses in Port Blair Municipal Area.	1.000	-	-	0.500	0.500	-	
7. Purchase of Road Construction Machinery.	50.000	33.994	113.000	3.006	-	-	
8. Establishment of a Workshop for maintaining T & P	5.000	-	-	2.000	2.000	1.000	
Total Roads.	425.000	90.481	83.000	91.019	83.500	77.000	

Road Transport.

1. Augmentation of Passenger Transport Service.	23.683	4.334	5.850	3.000	4.496	6.003	
2. Construction of Bus station at Port Blair.	1.680	0.347	0.600	0.733	-	-	

1	2	3	4	5	6	7
3. Expansion of Automobile workshop at Port Blair.	2.590	0.194	1.180	1.316	-	-
4. Goods Transport	1.000	1.000	-	-	-	-
5. Establishment of petrol and Diesel bunk at Port Blair	2.000	-	-	1.38	0.006	0.006
Total Road Transport.	31.053	5.875	7.630	7.037	4.502	6.009

Ports and Harbours.

1. Installation of Navigational aids in A & N Islands	35.000	1.840	7.000	8.500	8.500	9.160
2. Procurement of Additional plant and Machinery	7.370	0.080	-	1.370	3.400	1.520
3. Provision of rest house for transit passengers at Calcutta and Madras.	5.000	-	0.200	2.000	1.800	1.000
4. Improvement of Harbour facilities.	43.100	-	6.600	20.650	10.850	5.000
5. Construction of Lighters and Pontoons.	13.800	-	3.200	3.000	4.000	3.600
6. Extension and improvement of existing jetties and construction of additional jetty at Mus.	1.750	0.250	1.500	-	-	-
7. Development of Phoenix Bay Harbour	60.000	-	8.000	20.000	20.000	12.000
8. Reconstruction of Chatham Jetty.	70.380	2.470	10.000	22.980	19.930	15.000
Total Ports and Harbours.	236.400	4.640	36.500	79.500	68.480	47.280

Shipping.

1. Improvement of Inter-Island and sheltered water communications.	70.000	3.020	9.000	12.000	25.000	20.980
2. Purchase of a touring vessel for the Chief Commissioner.	13.000	5.000	8.000	-	-	-

1	2	3	4	5	6	7
Total Shipping	83.000	8.020	17.000	12.000	25.000	20.980

Tourism.

1. Construction of Tourist Bungalow for Low and Middle income group.	1.000	-	0.400	0.370	0.230	-
2. Development of Tourist and picnic spots.	2.750	0.576	1.000	1.000	0.174	-
Total Tourism	3.750	0.576	1.400	1.370	0.404	-

Total Transport and Communications. 779.203 109.592 145.530 190.926 181.886 151.269

Social Services.

Education.

1. Primary Education	25.250	2.224	4.796	5.479	6.136	6.615
2. Middle School Education.	20.670	2.208	3.416	4.422	5.066	5.558
3. Higher Secondary Education.	26.210	2.706	4.519	5.643	6.346	6.896
4. University Education.	8.470	1.962	1.807	1.740	1.520	1.441
5. Teachers' Training	2.680	0.135	0.630	0.630	0.639	0.646
6. General Programme	21.720	2.428	3.480	4.781	5.261	5.770
Total Education	105.000	11.667	18.743	22.695	24.963	26.926

Health.

1. Training of Nurses, compounders, Midwives and Dais	0.494	0.030	0.089	0.134	0.146	0.095
2. Construction of a 20 bedded isolation hospital at Port Blair.	5.733	1.102	1.840	1.749	0.517	0.525
3. Establishment of Food Laboratory and improvement of laboratory services at Port Blair	0.735	0.073	0.269	0.153	0.121	0.119
4. Expansion of medical and health services in rural areas.	9.000	2.460	3.070	1.620	0.815	1.035

1	2	3	4	5	6	7
5. Provision for isolation beds to outlying hospitals at Rangat, Mayabunder, Diglinur and Nancowrie.	1.130	0.150	0.675	0.305	-	-
6. Establishment of Primary Health Centres.	4.106	-	1.057	2.197	0.413	0.439
Total Health	21.198	3.315	7.000	6.158	2.012	2.213

Water Supply.

1. Improvement to Water Supply at Port Blair.	215.000	11.128	76.340	89.532	38.000	-
2. Water Supply at other important places.	10.000	2.107	4.000	3.893	-	-
3. Rural water supply	10.000	3.735	2.000	1.915	1.300	1.000
Total water supply	235.000	17.020	82.340	95.340	39.300	1.000

Housing.

1. Construction of residential accommodation for industrial labourers.	12.859	0.300	2.000	3.300	3.500	3.759
2. Low Income Group Housing Scheme.	2.000	0.197	0.430	0.450	0.450	0.423
3. Village Housing Project scheme.	0.100	-	0.020	0.030	0.030	0.020
Total Housing	14.959	0.497	2.500	3.780	3.980	4.202

Welfare of Backward Classes.

1. Development of coconut and arecanut plantation in Nicobars.	1.200	-	0.100	0.310	0.390	0.400
2. Permanent settlement of 50 families of Car Nicobar in other Islands.	0.400	-	0.100	0.100	0.100	0.100
3. Improvement of housing condition of the Nicobarese.	0.280	0.021	0.065	0.070	0.070	0.054

1	2	3	4	5	6	7
4.Rehabilitation of Andamanese.	1.500	0.127	0.4455	0.312	0.315	0.291
5.Supply of poultry birds to the Nicobarese and other tribals.	0.080	-	0.0120	0.020	0.020	0.020
6.Additional facilities for the education of the Nicobarese.	1.500	0.347	0.4400	0.253	0.250	0.250
7.Promotion of games and sports.	0.330	0.041	0.0150	0.090	0.100	0.099
8.Improvement of water supply.	0.500	0.082	0.1100	0.100	0.108	0.110
9.GIFTS to tribals.	0.250	0.047	0.0150	0.050	0.050	0.053
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Total Welfare of Backward class.	6.000	0.665	1.3340	1.305	1.403	1.377
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<u>Social Welfare.</u>						
1.Welfare extension projects.	1.000	0.367	0.2280	0.123	0.120	0.110
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Total social welfare.	1.000	0.367	0.2280	0.123	0.120	0.110
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<u>Labour and Labour Welfare.</u>						
1.Labour Welfare Centres.	1.000	0.026	0.4400	0.234	0.268	0.022
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Total Labour Welfare.	1.000	0.026	0.4400	0.234	0.268	0.022
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Total Social Services.	384.247	34.053	112.608	129.685	72.051	35.850
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<u>MISCELLANEOUS.</u>						
<u>Statistics.</u>						
1.Opening of Statistical unit at Car Nicobar.	0.250	0.002	0.050	0.056	0.056	0.086
2.Training of statistical personnel.	0.050	-	0.010	0.012	0.013	0.015
3.Improvement of vital statistics.	0.050	-	0.010	0.010	0.015	0.015
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Total statistics.	0.350	0.002	0.070	0.078	0.084	0.116
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<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>
<u>Information and Publicity.</u>						
1. Installation of Community listening sets.	1.144	0.0220	0.130	0.345	0.365	0.284
2. Dissemination of Information.	2.256	0.2339	0.620	0.617	0.570	0.210
3. Audio visual and other publicity.	1.000	-	0.150	0.250	0.260	0.340
4. Press Plan publicity.	0.250	-	0.010	0.060	0.080	0.100
5. Mobile Publicity Unit for A & N Islands.	1.000	0.1880	0.093	0.254	0.266	0.207
6. Establishment of Photographic-cum-movie unit.	0.500	0.0335	0.100	0.152	0.103	0.110
7. Establishment of a Film Library at Port Blair.	0.500	0.1114	0.100	0.100	0.100	0.086
8. Strengthening of the Publicity Department.	1.100	-	0.437	0.233	0.212	0.218
Total Information and Publicity.	7.750	0.5338	1.640	2.011	1.956	1.555
<u>Local Bodies.</u>						
Development Programme of Port Blair Municipal Board.	7.000	1.7990	2.320	1.260	0.820	0.810
Total Local Bodies.	7.000	1.7990	2.320	1.260	0.820	0.810
<u>Others.</u>						
Expansion of Govt. Press at Port Blair.	3.000	-	1.440	0.547	0.503	0.510
Total Others.	3.000	-	1.440	0.547	0.503	0.510
Total Miscellaneous	18.100	2.3880	5.470	3.896	3.363	2.991
Grand Total	1400.000	177.5572	307.328	372.996	315.833	236.271

1	2	3	4	5	6	7
<u>CENTRALLY SPONSORED SCHEMES.</u>						
Development of Consumers' Cooperative.	5.000	0.360	0.301	2.748	0.392	0.699
Domiciliary Treatment of Tuber Culosis (Health)	0.320	0.047	0.066	0.075	0.065	0.067
Establishment of Family Planning (Health) Clinic at Port Blair.	2.490	0.195	0.716	0.847	0.356	0.376
Total	7.810	0.602	1.083	3.670	1.313	1.142

FOURTH FIVE YEAR PLAN (1969 - 1974)

Statement I.

Outlays and expenditure - 1966 to 1969

SI. NO.	Head/Sub-Head	(Rs. lakhs)					
		1966-67		1967-68		1968-69	
		Approved outlay	Actual Expenditure	Approved outlay	Actual Expenditure	Approved outlay	Actual Expenditure.
1	2	3	4	5	6	7	8
1. <u>Agricultural Programmes:</u>							
1.	Agricultural Production	8.639	3.290	7.511	2.689	6.000	3.517
2.	Minor Irrigation	1.000	-	1.000	-	1.000	-
3.	Soil Conservation	1.497	0.009	1.346	-	2.000	0.828
4.	Animal Husbandry	4.081	0.479	3.689	0.254	4.000	0.514
5.	Dairying and Milk Supply	0.600	-	1.000	-	1.000	-
6.	Forests	13.460	7.267	9.872	9.161	10.000	12.076
7.	Fisheries.	3.470	0.390	2.435	0.024	2.000	0.207
Total		32.747	11.435	26.853	12.128	26.000	17.772

	1	2	3	4	5	6	7	8
<u>II. Cooperation and Community Development.</u>								
1. Co-operation		3.155	2.002	2.225	1.647	2.000		3.861
2. Community Development Block.		7.085	6.363	7.228	4.937	6.000		4.103
3. Panchayats.		1.030	0.300	1.000	0.300	1.000		0.362
Total		11.270	8.665	10.453	6.884	9.000		8.326
<u>III. Power.</u>								
		9.100	5.929	24.260	24.149	15.000		14.160
<u>IV. Industries.</u>								
		2.170	1.547	4.135	2.075	3.000		2.526
<u>V. Transport and Communications.</u>								
1. Roads.	51.000	40.967	65.096	49.302	65.000	58.308		
2. Road Transport	4.441	6.337	13.958	4.377	10.000	3.790		
3. Ports and Harbours.	1.870	1.437	44.830	9.541	45.000	9.970		
4. Shipping.	7.202	26.387	22.978	0.338	20.000	23.174		
5. Tourism	0.832	0.025	1.615	-	1.000	-		
Total	65.345	75.153	148.477	69.558	141.000	95.242		

1	2	3	4	5	6	7	8
<u>VI. Social Services.</u>							
1. Education	14.490	17.130	25.450	7.765	25.000	12.835	
2. Health	9.865	7.036	13.891	3.773	10.000	4.174	
3. Water Supply	7.000	5.304	11.900	11.919	10.000	16.789	
4. Housing	1.372	-	3.100	0.377	4.000	0.319	
5. Welfare of Back-ward Classes	1.120	0.628	1.907	0.470	2.000	0.577	
6. Social Welfare.	0.100	-	0.978	0.025	1.000	0.117	
7. Labour and Labour Welfare.	0.580	0.183	0.939	0.025	1.000	0.052	
Total	34.527	30.281	58.165	24.354	53.000	31.863	
<u>VII. Miscellaneous.</u>							
1. Statistics.	0.050	-	0.066	-	-	-	
2. Information and Publicity	0.600	0.176	1.745	0.108	1.000	0.249	
3. Local Bodies.	2.000	1.000	2.985	1.647	-	1.110	
4. Others (Govt. Press)	0.500	0.002	1.254	0.540	3.000	0.164	
Total	3.150	1.178	6.050	2.295	4.000	1.523	
Buidlings.	-	-	-	41.286	-	38.149	
Grand Total	158.309	134.188	278.593	152.729	251.000	211.961	

Plan outlays (Annual Phasing)

Sl. No.	Head/ Sub-head	1969-70			1970-71			1971-72			1972-73			1973-74			Fourth Plan outlay 69-74		
		Total	Cap- ital	F.E.	Total	Cap- ital	F.E.	Total	Cap- ital	F.E.	Total	Cap- ital	F.E.	Total	Cap- ital	F.E.	Total	Cap- ital	F.E.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
I. Agricultural and allied Programmes																			
i. Agricultural Production.																			
1.	Improved seed programme.																		
2.	Manures and fertilisers.	0.599	0.172	-	1.005	0.640	-	2.049	0.861	-	2.089	0.900	-	1.733	0.433	-	7.475	3.006	-
3.	Agri. imple- ments.																		
4.	Plant protec- tion	1.005	-	-	0.621	0.020	-	1.050	0.020	-	0.800	0.020	-	0.814	0.020	-	4.290	0.080	-
5.	Commercial crops.	0.492	0.103	-	0.308	0.100	-	1.273	0.605	-	1.374	0.797	-	1.158	0.500	-	4.605	2.105	-
6.	Agricultural Education.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.	Agricultural Research.	1.540	0.925	-	0.355	0.225	-	0.427	0.170	-	0.256	-	-	0.321	-	-	2.873	1.320	-
8.	Agricultural Statistics.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.	Extension Train- ing and farmers Education.	0.075	-	-	0.180	-	-	0.235	-	-	0.235	-	-	0.275	-	-	1.000	-	-
10.	Intensive culti- vation Programme I.A.D.P, I.A.A.P H.V.P.etc.	0.043	-	-	0.235	-	-	0.210	-	-	0.210	-	-	0.202	-	-	1.000	-	-
11.	Land Develop- ment.	0.083	-	-	1.200	0.707	-	1.873	0.425	-	1.216	0.571	-	1.325	0.860	-	5.697	2.284	-

	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Preparation of land Record Cadestral survey etc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Consolidation of holdings.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Others.	0.423	-	-	2.130	-	-	0.813	-	-	0.817	-	-	0.927	-	-	5.120	-	-	
Total:-	4.270	1.200	-	6.134	1.692	-	7.930	2.091	-	6.997	2.288	-	6.755	1.813	-	32.060	8.795	-	
Minor Irrigation																			
New percolation wells.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lift irrigation from streams resorvoire etc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Installation of electric pumps.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Installation of Diesel pumps	Included under Sl.Nos. 1, 2 and 3 of 'Agricultural Production'																		
Others	-	-	-	-	-	-	0.330	0.330	-	0.330	0.330	-	0.340	0.340	-	1.000	1.000	-	
Total:-	-	-	-	-	-	-	0.330	0.330	-	0.330	0.330	-	0.340	0.340	-	1.000	1.000	-	
ii) Cooperation.																			
1. Credit.	0.428	0.365	-	0.598	0.200	-	0.935	0.225	-	0.941	0.225	-	0.953	0.225	-	3.855	1.260	-	
2. Marketing.	0.266	0.141	-	0.355	0.195	-	0.549	0.236	-	0.610	0.236	-	0.513	0.235	-	2.193	1.043	-	
3. Processing other than sugar Factories and large processing units.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4. Cooperative Sugar Factories.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

Contd..

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
5. Cooperative Farming.	0.056	0.040	-	-	-	-	-	0.060	0.040	-	0.106	0.080	-	0.068	0.040	-	0.290	0.200	-
6. Cooperative Training and Education.	0.041	-	-	0.130	-	-	-	0.105	-	-	0.110	-	-	0.114	-	-	0.500	-	-
7. Administration.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8. Others.	0.644	0.634	-	0.996	0.940	-	-	0.985	0.799	-	1.143	1.052	-	1.194	1.040	-	4.962	4.465	-
Total:-	1.435	1.180	-	2.079	1.335	-	-	2.634	1.200	-	2.910	1.593	-	2.342	1.540	-	11.800	6.968	-

II. Irrigation and Power.

1. Irrigation and Flood Control.

- a). Irrigation
- a). Continuing
- b). New.
- 2. Flood control, Drainage, Anti-water logging and anti-sea erosion.
- 3. Investigation and Research.

(ii). Power.

- 1. Generation
- a. Continuing 8.566 8.566 - 6.760 6.760 - 6.339 6.339 - 10.750 10.750 - 8.585 8.585 - 41.000 41.000
- b. New
- 2. Transmission and distribution.
- 3. Rural Electrification. 1.954 1.954 - 5.240 5.240 - 3.952 3.952 - 2.854 2.854 - - - - 14.000 14.000 -
- 4. Investigation
- 5. Miscellaneous

	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.	17.	18.	19.	20.
II. <u>Industry & Mining</u>																			
1). <u>Large and Medium Industries.</u>																			
1. State Industrial Projects.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Industrial area.																			
3. Industrial Development Corporation.																			
4. State Finance Corporation.																			
5. Others.																			
2). <u>Village & Small Scale Industries.</u>																			
1. Handloom industry.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Power looms.																			
3. Small Scale Industries.																			
4. Handicrafts.																			
5. Coir industry.																			
6. Hand & Village Industries.																			
7. Industrial estate																			
3). Rural																			
4). Semi Urban and																			
5). Urban																			
6). Silviculture																			
Total (ii)	0.350	0.350	-	0.590	0.41	-	1.430	1.300	-	1.420	1.250	-	1.320	1.150	-	5.110	4.500	..	

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
IV. Roads																				4.000
Spillover		90.481	90.481	-	83.000	83.000	4.000	91.019	91.019	-	83.500	83.500	-	77.000	77.000	-	425.000	425.000	4.000	
New																				
Total.																				
of which																				
a). Rural roads.		12.866	12.866	-	4.000	4.000	-	2.134	2.134	-	3.000	3.000	-	3.000	3.000	-	25.000	25.000	-	
b). Others.		77.615	77.615	-	79.000	79.000	4.000	88.885	88.885	-	80.500	80.500	-	74.000	74.000	-	400.000	400.000	4.000	
Total.IV.		90.481	90.481	-	83.000	83.000	4.000	91.019	91.019	-	83.500	83.500	-	77.000	77.000	-	425.000	425.000	4.000	

General

Education.

1. Elementary Education.

2. Secondary Education.

3. University Education.

4. Teachers Training.

a). Elementary

b). Secondary

5. Social Edn.

6. Other Educational Programme.

7. Cultural Programmes.

Total.V.

4.432	2.558	-	8.212	3.148	-	9.901	3.152	-	11.202	3.006	-	12.173	2.846	-	45.920	14.710	-			
2.706	1.680	-	4.519	1.680	-	5.643	1.680	-	6.346	1.680	-	6.896	1.680	-	26.210	8.400	-			
1.882	0.500	-	1.807	0.250	-	1.740	0.250	-	1.520	-	-	1.441	-	-	8.470	1.000	-			
0.135	-	-	0.630	-	-	0.630	-	-	0.639	-	-	0.646	-	-	2.630	-	-			
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
2.428	0.050	-	3.480	0.850	-	4.781	0.600	-	5.261	0.679	-	5.770	0.300	-	21.720	2.479	-			
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
11.663	4.788	-	18.748	5.928	-	22.695	5.682	-	24.968	5.365	-	26.926	4.826	-	105.000	26.589	-			

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20

X. Welfare of Backward Classes.

<u>1. Scheduled Tribes.</u>																			
a. Education.	0.347	-	-	0.400	-	-	0.253	-	-	0.253	-	-	0.253	-	-	1.500	-	-	
b. Economic uplift	0.127	-	-	0.675	-	-	0.742	-	-	0.825	-	-	0.811	-	-	3.180	-	-	
c) Health, Housing and Other Schemes.	0.191	0.082	-	0.265	0.100	-	0.310	0.100	-	0.328	0.108	-	0.316	0.110	-	1.410	0.500	-	
<u>2. Scheduled Castes.</u>																			
a. Education																			
b. Economic Uplift																			
c. Health, Housing and Other Schemes.																			
<u>3. Other Backward Classes.</u>																			
a. Education																			
b. Economic uplift																			
c) Health, Housing and other schemes.																			
<hr/>																			
Total X.	0.665	0.082	-	1.340	0.100	-	1.305	0.100	-	1.406	0.108	-	1.380	0.110	-	6.090	0.500	-	
Total A.	0.665	0.082	-	1.340	0.100	-	1.305	0.100	-	1.406	0.108	-	1.380	0.110	-	6.090	0.500	-	
<hr/>																			

XI. Social Welfare.

<u>1. Family and Child welfare project.</u>																			
<u>2. Women's welfare</u>																			
<u>3. Child welfare.</u>																			
<u>4. Eradication of Beggary.</u>																			
<u>5. Social Defence.</u>																			
<u>6. Rehab. of handicapped.</u>																			
<u>7. Grant-in-aid to voluntary Orgn.</u>																			
	0.367	-	-	0.280	-	-	0.123	-	-	0.120	-	-	0.110	-	-	1.000	-	-	
<u>8. Training, Research and Admn.</u>																			
<u>9. Others</u>																			
<hr/>																			
Total XI.	0.367	-	-	0.280	-	-	0.123	-	-	0.120	-	-	0.110	-	-	1.000	-	-	
<hr/>																			

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<u>XII. Craftsman, Training and Labour Welfare.</u>																				
1. Craftsman Training																				
2. Apprenticeship training																				
3. Parttime Classes for industrial workers.																				
4. Rural Training Institutes																				
5. Employment service																				
6. Labour Welfare	0.026	-	-	-	-	0.400	0.344	-	0.283	0.240	-	0.269	0.240	-	0.022	-	-	1.000	0.824	-
7. Employees State Insurance.																				
Total XII.	0.026	-	-	-	-	0.400	0.344	-	0.283	0.240	-	0.269	0.240	-	0.022	-	-	1.000	0.824	-
<u>XIII. Information and Publicity.</u>																				
1. Community listening Schemes.	0.020	-	-	-	-	0.130	-	-	0.345	-	-	0.365	-	-	0.284	-	-	1.144	-	-
2. Others.	0.568	0.163	-	-	-	1.510	0.650	-	1.666	0.347	-	1.591	0.300	-	1.271	-	-	6.606	1.460	-
Total XIII.	0.588	0.163	-	-	-	1.640	0.650	-	2.011	0.347	-	1.956	0.300	-	1.555	-	-	7.750	1.460	-
ii). <u>Village and Small Industries.</u>																				
* These are central schemes and not included in the Fourth Plan of this territory																				
<u>3. Small-scale Industries.</u>																				
a. Distribution of improved tools on 50% subsidy.	-	-	-	-	-	0.100	-	-	0.100	-	-	0.150	-	-	0.150	-	-	0.500	-	-
b. State aid to Industries.	0.350	0.350	-	-	-	0.450	0.450	-	1.300	1.300	-	1.250	1.250	-	1.150	1.150	-	4.500	4.500	-
c. Managerial subsidy, to industrial Coop. Societies.	-	-	-	-	-	0.040	-	-	0.030	-	-	0.020	-	-	0.020	-	-	0.110	-	-
Total:-	0.350	0.350	-	-	-	0.590	0.450	-	1.430	1.300	-	1.420	1.250	-	1.320	1.150	-	5.110	4.500	-

Fourth Five Year Plan (1969-74)

Statement-III

(Important projects costing Rs.5 crores and above)

----- Nil -----

Fourth Five Year Plan (1969-74)

Statement-IV

Check-list in respect of principal projects costing Rs.5 crores and above.

----- Nil -----

FOURTH FIVE YEAR PLAN 1969-74.

STATEMENT V.

Physical Programmes.

Item.	Unit.	Actual/Estimated level of Achievement						
		1967-68	1968-1969.	1969-1970.	1970-1971.	1971-1972.	1972-1973.	1973-1974.
1	2	3	4	5	6	7	8	9

Area under Forests.

i) Area under working plans. Hectares. 332813 (South Andaman & Middle Andaman included in the working plan).

ii) Area under quick growing/economic plantations. " ~~3444~~ 4092 4992 6112 6112 6112 6112

iii) Area under fuel plantations. " - - - - -

iv) Others. " - - - - -

Total area under Forests. " 3444 4092 4992 6112 6112 6112 6112

Area under Orchards

Net cropped area
Gross cropped area " 114 135 221 271 285 335 385
(Additional cropped area)

Irrigated area.

By Canals. " |
By Govt. Tubewells. " |
By Private Tube-wells/Pump sets. " |Nil.....
By Masonry Wells. " |
By Bhandaras, Tanks and Bandis. " |

Total: Irrigated area:
Net: "

Gross: "

Area under Food Crops. '000 Hectares

Crop
a) Area (Paddy & Pulse. " 7.441 8.570 8.741 9.280 9.300 9.300 9.400

Irrigated area. " - - - - -
Production. '000 Tonnes. 8.472 11.220 10.175 11.470 11.600 11.600 13,53

B) |
c) etc. |

	1	2	3	4	5	6	7	8	9
<u>Area under Commercial.</u>									
<u>Crops.</u>		'000							
		Hectares.							
i) <u>Kharif</u>									
<u>Crop.</u>									
a) Area (Coconut) "	8.802	8.900	8.961	9.061	9.200	9.300	9.400		
Irrigated area. "	-	-	-	-	-	-	-	-	-
Production. '000 Tonnes.	-	-	-	-	-	-	-	-	-
b) {									
c) {									
etc. {									
ii) <u>Rabi.</u>									
<u>Crop.</u>									
a) Area. '000 Hectares.	-	-	-	-	-	-	-	-	-
Irrigated area. "	-	-	-	-	-	-	-	-	-
Production. '000 Tonnes.	-	-	-	-	-	-	-	-	-
b)									
c)									
etc.									
<u>Area under High-Yielding Varieties.</u>									
<u>Wheat.</u>		'000	-	-	-	-	-	-	-
		Hectares.							
Paddy.		"	-	0.200	1.366	1.300	1.500	1.700	2.000
Jawar.	"	{							
Bajra	"	{							
Maize.	"	{	-	-	-	-	-	-	-
Oilseeds	"	{							
Cotton.	"	{							
Jute	"	{							
Others (Specify)	"	{							
<u>Area under improved varieties.</u>									
<u>Crop.</u>									
a) Area (Paddy) '000	1.656	7.720	6.657	7.000	7.000	7.000	7.000	7.000	7.000
		Hectares.							
Irrigated area. "	-	-	-	-	-	-	-	-	-
Production. '000 Tonnes.	-	-	-	-	-	-	-	-	-
b) {									
c) {									
etc. {									
<u>High-yielding varieties seed distributed.</u>									
<u>Crop.</u>									
a) Paddy. Tonnes.	-	10.388	26.750	40	40	40	40	40	40
b) {									
c) {									
etc. {									
<u>Fertilizers Distributed. '000 Tonnes.</u>									
Nitrogenous (As N)	"	0.001	0.008361	0.009741	0.012	.016	0.020	0.024	0.024
Phosphatic (As P ₂ O ₅)	"	0.001	0.002651	0.003640	0.015	0.016	0.018	0.020	0.020
Potassic (As K)	"	-	0.002004	0.000105	0.000	0.007	0.008	0.010	0.010

1	2	3	4	5	6	7	8	9
<u>Area Under Green Manure.</u>	'000 Hectares.	-	0.2	0.050	0.060	0.060	0.060	0.060
Crop	"							
a)								
b)								
c)								
etc.								
<u>Area covered by Plant Protection.</u>								
a) Food crops.	Hectare							
b) Commercial Crops.	"	0.920	1.390	1.140	1.000	1.000	1.000	1.000
c) Horticulture.	"							
Total.	"							
Soil Conservation on Agril. Land.	"	-	-	-	0.080	0.120	0.1000	0.100
Soil Conservation in catchment Area of River Valley Projects.		-	-	-	-	-	-	-
<u>Area Consolidated.</u>		-	-	-	-	-	-	-
<u>Number of Regulated Markets.</u>	Number.-	-	-	-	-	-	-	-
<u>Storage Capacity Available.</u>								
a) For Fertilizers.	'000 Tonnes.	0.050	0.050	0.07	0.150	0.150	0.150	0.150
b) For Foodgrains.	"	-	-	-	-	-	-	-
c) For others.	"	-	-	-	-	-	-	-
Total:-		0.050	0.050	0.07	0.150	0.150	0.150	0.150
<u>Animal Husbandry.</u>								
Veterinary hospitals/dispensaries/outpost.	No. Number	1	1	1	1	1	1	1
	"	4	5	5	6	7	7	7
	"	11	14	15	14	13	14	16
Artificial Insemination Centres.	Number	1	1	1	1	1	1	1
Stockmen Centres.	"	6	7	8	11	12	13	13
Area under fodder crops.	Hectare.	1.2	1.2	1.8	2.2	2.6	3.0	3.0
Key Village Blocks.	Number.	1	2	2	2	2	2	2
Cattle Breeding Farms.	"	-	-	-	-	-	-	-
Sheep Breeding Farms.	"	-	-	-	-	-	-	-

1	2	3	4	5	6	7	8	9
Sheep and Wool Extension Centres.	Number.	-	-	-	-	-	-	-
Wool Grading and Marketing Centres.	"	-	-	-	-	-	-	-
<u>Production of Animal Products.</u>								
a) Milk/Milk Products.	Tonnes.	-	-	-	-	-	-	-
b) meat	"	-	-	Nil	-	-	-	-
c) wool.	"	-	-	-	-	-	-	-
Number of Govt. Poultry Farms.	Number.	-	-	-	-	-	-	-
Number of Poultry Cooperatives.	Number.	6	6	-	-	-	-	-
Number of Poultry Farmers Trained:	"	-	-	-	-	-	-	-
a) Short-term course.	"	-	-	-	-	-	-	-
(b) Long-term course	"	-	-	Nil	-	-	-	-
Intensive Egg and Poultry Production-cum-Marketing Centres.	"	-	-	-	-	-	-	-
<u>Fisheries.</u>								
Mechanisation of boats.	"	-	-	1	1	21	21	22
Cold storages for storing fish.	"	-	1	1	1	1	1	1
Cooperative marketing	Quantity.	-	-	-	-	-	-	150
Landing & Berthing facilities provided in harbours.	Number.	-	-	Nil	-	-	-	-
Loans advanced to Fishermen's Cooperatives.	(Rs.lakhs)	-	0.005	-	-	-	-	-
Fingerlines distributed.	"	-	0.020	-	-	-	-	0.020
Number of Fish-seed Farms.	Number	-	-	-	-	-	-	-

2. Cooperation.

<u>(i) Primary Cooperative Societies (Agriculture Credit)</u>								
Societies.	Number.	37	39	41	43	45	47	49
Membership.	Rs.Lakhs.	0.014	0.015	0.016	0.017	0.018	0.019	0.020
Share capital of members.	"	0.320	0.340	0.360	0.380	0.400	0.420	0.440
Deposits of members.	"	0.020	0.025	0.030	0.035	0.040	0.045	0.050

	1	2	3	4	5	6	7	8	9
(ii) <u>Agricultural Credit.</u>									
(a) Short and Medium Rs. term advances lakhs. during year.	1.000	1.030	1.100	1.300	1.400	1.500	1.600		
(b) Short and Medium Rs. term advances lakhs. during year.									
Amount outstanding at the end of the year.	"	1.61	1.95	1.80	1.70	1.60	1.70	1.50	
(b) Long-term-advances during year.	"								
Amount outstanding at the end of the year.	"				Nil				
iii) <u>Primary Marketing Societies.</u>									
Number.	29	29	29	29	29	29	29	29	
Business handled during the year. lakhs.	Rs.26.290	26.400	26.500	26.600	26.700	26.800	27.0		
iv) <u>Processing Societies.</u>									
(a) Rice mills. Number									
Business handled Rs.lakhs									
(b) Sugar factories Production. Rs. lakhs									Nil
(c) Cotton ginning and pressing. Number									
Business handled. Rs.lakhs									
(d) Others. Number									
Business handled. Rs.lakhs									

Major and Medium Irrigation..

Estimated area under Irrigation.

- (a) Potential. '000 Hectares.
- (b) Utilisation. "

3. Powers.

i) Installed Capacity(000 KW)	1.736	1.736	2.295	2.925	2.925	2.925	3.089
ii) Electricity generated(000 KW)	3048	2392	2636	4800	7000	9000	12000
iii) Electricity sold (000 KW)	2082	3465	4006	4000	6000	8000	10000

	1	2	3	4	5	6	7	8	9
iv) <u>Rural Electrification.</u>									
(a) Villages Electrified .		27	27	29	29	33	34	36	
(b) Pump-sets energised by electricity. Number.		-	-	-	-	-	-	-	
(c) Tubewells energised by electricity. "		-	-	-	-	-	-	-	

4. Transport.

(i) Surfaced roads.000 kms	0.009	0.009	0.018	0.010	0.025	0.025	0.040	
(ii) Unsurfaced roads. "	1	0.017	0.022	0.24	0.002	-	-	
(iii) Villages not connected by roads Number.	NA.	NA.	NA.	NA.	NA.	NA.	NA.	NA.

5. Education.

General Education Enrolment.

(i) Classes I-V								
Total.	10339	11355	12570	14377	16335	18647	21307	
Number.	10339	11355	12570	14377	16335	18647	21307	

as percentage of the population in this age group. %

	80%	88	88.4	90.5	92	93.8	95.5
--	-----	----	------	------	----	------	------

Girls
as percentage of population in this age group.

	83%	85	85.7	88.1	91%	94	97
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(ii) Classes VI-VIII

Total.	Number.	1904	2193	2656	3405	3954	4453	5102
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as percentage of population in this age -group. %

	35	42	44.5	58	65	73.3	76
--	----	----	------	----	----	------	----

Girls
as percentage of population in this age-group. %

	29	33.4	38	48	54.7	59.7	64
--	----	------	----	----	------	------	----

(iii) Classes IX-XI.

Total.	Number	739	1006	12383	1723	2138	2579	3104
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as percentage of population in this age-group. %

	16	19.5	23	30.5	36.8	44.3	46
--	----	------	----	------	------	------	----

Girls
as percentage of population in this age-group. %

	14	16	19	23	27	30	33
--	----	----	----	----	----	----	----

	1	2	3	4	5	6	7	8	9
<u>UNIVERSITY.</u> University/College ate(Arts, Science and Commerce)	Number.	108	131	75	103	210	321	428	
Science only		-	-	-	-	-	-	-	-

Teachers.

i) In Elementary schools	Number.	337	386	385	443	513	583	653
%age trained	%	57	59	62	64	68	72	76
In Secondary Schools								
	Number	247	278	401	468	496	525	554
%age trained	%	51%	72	76	79	82	86	89

Technical Educationi) Engineering Colleges.

a). Number of institutions

b). Sanctioned annual admission capacity "

c). Out-turn. "

----- Nil -----

(ii) Polytechnics

a). Number of institutions "

b). Sanctioned annual admission capacity "

c). Out-turn "

7. HEALTHi). Hospitals

Dispensaries

a). Urban Number 2/5 2/5 2/5 2/5 3/5 3/5 3/5

b). Rural " 7/38 3/40 9/42 9/44 10/49 10/49 10/49

(ii) Beds

a). Urban Hospitals and Dispensaries." 244 244 244 244 264 264 264

b). Rural Hospitals and Dispensaries." 211 233 243 243 253 253 253

(iii) Primary Health Centres

a). Urban 1 1 1 2 2 2

b). Rural - 2 2 4 6 6

iv. Training of Nurses

a). Institutes

b). Annual intake

c). Annual out-turn

----- Nil -----

vii) Control of diseases

a). T.B.Clinics. Number 1 1 1 1 1 1 1

b). Leprosy Control Units. - - - - -

c). V.D.Clinics " 1 1 1 1 1 1 1

d). Filariasis Units. " 1 1 1 1 1 1 1

vi). Maternity and Child Welfare Centres - - - - -

vii. Medical Education

a). Medical Colleges	Number	} ----- Nil -----
b). Annual admission "		
c). Annual out-turn "		

8. Water Supply and sanitation

a). Urban

Corporation Towns

i). Augmentation of protected water supply.	Million Gallons	-	-	-	-	-	-	-
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ii). Population covered	Million	-	-	-	-	-	-	-
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Other Towns

i). Towns covered	Number	1	1	1	5	2	1	1	1
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ii). Population covered	Million	0.007	0.002	0.004	0.030	0.002	0.004	0.004	0.005
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b). Rural*

Piped Water Supply

i). Villages covered	Number	-	3	3	10	2	-	-	14
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ii). Population covered.	Million	NA	NA	NA	0.0015	0.0004	-	-	0.003
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Simple wells.

i). Villages covered	Number	-	NA	NA	33	20	27	26	10
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ii). Population covered	Million	-	NA	NA	0.001	0.0005	0.0075	0.006	0.005
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 Areas with population endemic with cholera in towns and villages may be given separately.

9. Housing

i). Industrial tenements.	Number of	-	-	20	30	30	40
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ii). Slum clearance.	-do-	-	-	-	-	-	-
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iii). Low Income Group Housing	-do-	-	4	3	7	3	2	5
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iv). Villages Housing:	-	-	-	-	-	-	-
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a). Number of villages.	-do-	-	-	-	-	-	-
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b). Number of houses completed	-	-	-	-	-	-	-
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v). Land acquisition and Development.	-	-	-	-	-	-	-
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a). Area developed	Hectares	-	-	-	-	-	-
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10. Training of Craftsmen

<u>Institutions.</u>	Number	
a). Existing	-do-	
b). New	-do-	
<u>Intake</u>		
Out-turn Existing	"	----- Nil -----
<u>Intake</u>		
Out-turn New	"	

11. Welfare of Backward Classes

	Number	
i). T.D.Blocks		
ii). Training of staff by categories.	"	
iii). Post-matric scholarships:	"	----- Nil -----
a). General Courses	"	
b). Technical and Professional Courses.	"	

Por' Blair the
25th August, 1970.
