

ANDAMAN AND NICOBAR ADMINISTRATION



सत्यमेव जयते

D R A F T

FOURTH FIVE YEAR PLAN

OF

ANDAMAN AND NICOBAR ISLANDS

1966--71

P C L

DRAFT FOURTH FIVE YEAR PLAN  
OF  
ANDAMAN AND NICOBAR ISLANDS

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## P R E F A C E

Draft of the Fourth Five Year Plan has been prepared keeping in view the tentative outlay of Rs.11 crores fixed by the Planning Commission in accordance with the instructions contained in their letter No.PC(P)1(4)1/UT/66 dated the 22nd September, 1966. The estimated outlay of the proposals as included in the Draft Fourth Five Year Plan works out to Rs.11.956 crores.

The Draft includes a short memorandum on the Fourth Plan proposals and brief notes on individual heads of development; important schemes and projects; a brief review of progress both in financial and physical terms achieved during the Third Plan and complete details of each individual scheme along with requisite statements (I-IV).

The distribution of the outlay for the Fourth Plan under major heads of development is indicated below:-

Heads of Development	Proposed outlay for the Fourth Plan.
	(Rs. in lakhs)
1. Agricultural Programmes.	100.674
2. Co-operation and Community Development.	51.247
3. Power.	42.173
4. Industries.	23.801
5. Transport and Communications.	645.147
6. Social Services.	312.098
7. Miscellaneous.	20.437
Total.	<u>1195.577</u>

The outlay approved by the Planning Commission for 1966-67 was Rs.158.300 lakhs against which an expenditure of Rs.143.611 lakhs is anticipated to be incurred. The outlay for the year 1967-68 according to the revised proposals works out to Rs.287.975 lakhs as against the outlay of Rs.2 crores tentatively fixed by the Planning Commission. A little increase in the outlay for 1967-68 is mainly due to carrying-over of shortfall in financial target for the current year to the next year.

The proposals in the draft relate only to the normal Development Programme of this Administration during the Fourth Five Year Plan period and do not include the proposals under the Accelerated Development Programme of the Ministry of Labour, Employment and Rehabilitation (Department of Rehabilitation).

Port Blair, the  
20th October, 1966

Development Commissioner-cum-  
Development Secretary  
A & N Islands.

MEMORANDUM ON THE  
DRAFT FOURTH FIVE YEAR PLAN  
ANDAMAN AND NICOBAR ISLANDS.

BRIEF REVIEW OF PROGRESS OF THIRD FIVE YEAR PLAN.

The Third Five Year Plan envisaged an outlay of Rs.979.320 lakhs. In addition, Rs.42.580 lakhs were sanctioned by the Government of India for the Development of Minor Ports. The total expenditure incurred during the Third Plan amounted to Rs.617.307 lakhs and the short-fall in expenditure was of the order of Rs.362.013 lakhs. The fulfilment of the plan in terms of financial outlay was to the extent of 63.03 per cent. The expenditure on the Development of Minor Ports was of the order of Rs.15.321 lakhs and was met out of the Central Budget. The distribution of the Third Plan outlay and expenditure is given below:-

Sl. Head of Development	(Rs. in lakhs)		
	Third Plan Outlay	Expendi- ture.	Percent- age.
1. Agricultural Programmes	253.788	128.458	50.62
2. Cooperation and Community Development.	31.980	29.178	91.24
3. Power.	14.350	11.152	77.71
4. Industries.	14.760	10.310	69.85
5. Transport and Communications.	514.000	308.808	60.08
6. Social Services.	132.890	120.660	90.80
7. Miscellaneous	17.552	8.732	49.75
Total.	979.320	617.307	63.03
Development of Minor Ports (Central Plan)	42.580	15.321	35.98

Some of the main causes for the short fall in expenditure were foreign exchange difficulties resulting in the non-procurement of two mainland-island ships etc., suspension of the colonisation programme, partial implementation of housing schemes due to poor response from the public, transport difficulties in moving men and materials from one island to another etc.etc.

The physical and financial achievements made under each sector of development are as under:

1. Agricultural Programmes - The Agricultural Department was strengthened and 200 tonnes of improved seeds, 222 tonnes of fertilizers, 16 tonnes of barbed wire, 3 pumping sets, 99 sugarcane crushers and 33 sugarcane pans were supplied to the cultivators. 2095 acres of land were brought under Japanese method of paddy cultivation, 3566 acres under double cropping and 1650 acres under green manuring. 147 sprayers and dusters were supplied and remedial measures against infestation of agricultural and horticultural crops by pests and diseases carried out.

1167 acres of cleared forest land and 1703 acres of homestead land were brought under coconut cultivation. 2 coconut nurseries were established and about 1,92,000 coconut seedlings distributed. 59 Nicobarese were deputed to the mainland on a study tour of the coconut stations. 34,763 cashewnut seedlings were raised and distributed. Four progeny orchard-cum-nurseries were established. About 970 acres of land has been brought under fruit cultivation, 113747 fruit plants, 827824 vegetable seedlings and 1666 K.G. vegetable seeds were distributed. Lac cultivation was taken up on an experimental basis. The exploratory trials on coffee cultivation were also in progress. A nursery for Rubber Plantation was established and experiments on cocoa cultivation were continued. 575 acres of land were brought under soil conservation measures. 1 veterinary dispensary and 5 veterinary outposts were established. The poultry farm was expanded. 1131 poultry birds, 7088 hatching eggs and 69,398 table eggs were supplied to the public. Under forests, 5387 acres teak, 943 acres matchwood and 600 acres of cane plantations were raised. 24 fishermen families were brought from the mainland and settled. 8 fishermen were trained in mechanised fishing. 1 mechanised boat and 3 marine diesel engines of 30 H.P. each were procured. The construction of a 15 ton cold storage and 5 ton ice plant was nearing completion. Necessary buildings for housing fishery office, laboratory etc. were constructed and research work on a small scale was continued. The clearance of forest which was in progress at different stages at the beginning of the Third Plan was completed and 255 agriculturist families were settled under the colonisation scheme.

An expenditure of Rs.128.458 lakhs was incurred during the Third Plan period against the Plan provision of Rs.253.79 lakhs for this sector.

2. Cooperation and Community Development - 16 Service Cooperative Societies were established during the Third Plan period. Managerial subsidy to 19 service cooperative societies was provided, while outright grant was given to 21 societies as a protection against bad debts. 60 non-officials in the Andaman Group and 90 in the Nicobar Group of Islands were trained in the development and management of co-operative institutions. 12 primary consumers stores were organised. The consumer co-operatives proved very effective in holding the price-line of essential commodities. 3 rural godowns were completed and another 2 were under construction. Under the Community Development Programme, 5 Blocks - one each at South Andaman, Car Nicobar, Middle Andaman, North Andaman and Nancowrie were functioning. A sum of Rs.2.277 lakhs was given to the Panchayats as grant-in-aid for creating community assets including panchayat ghars etc.

An amount of Rs.29.178 lakhs was incurred during Third Five Year Plan period as against the plan provision of Rs.31.980 lakhs.

3. Power - The generating capacity of Chatham Power House was augmented by installing an additional 330 K.W. capacity diesel generating set and electricity was

extended upto Garacharma village. Small power houses with 2 diesel generating sets of 24 K.W. each have been established at Rangat, Mayabunder and Car Nicobar. An expenditure of Rs.11.152 lakhs was incurred during Third Plan period as against the approved outlay of Rs.14.350 lakhs.

4. Industries - 25 local artisans were trained in smithy and sheet metalling and the training centre was converted into a departmental production centre. 21 artisans were trained in carpentry, wood and shell crafts and a batch of 10 artisans was under training. 38 Nicobarese women were trained in tailoring and garment making. 32 Nicobarese were trained in cane and bamboo work. The training-cum-production centre in coir at Rangachang was converted into an industrial cooperative. The training of 7 persons in weaving and 32 persons in spinning was completed. A sum of Rs.10.310 lakhs was spent in this sector against the outlay of Rs.14.76 lakhs.

5. Transport & Communications- As against the outlay of Rs.514 lakhs, a sum of Rs.308.807 lakhs was spent under the sector i.e. 60% of the total Third Plan expenditure. 156.02 Kms. of Black topped roads were completed by the end of the Third Plan. In addition, construction of 131.11 Kms. of roads upto Water Bound Macadam was completed. Improvements to the existing roads were also carried out. 5 diesel buses and 4 diesel trucks were procured by the end of the Third Plan period. The construction of an automobile workshop was in progress and some tools and plants were purchased. Under Ports and Harbours, Works relating to construction of Jetty at Rangat Bay, extension to timber jetties at Phoenix Bay and Mithakhari, improvement to the existing jetty at Hope Town and construction of shore-abutment of Parangara have been completed. Works relating to construction of jetties at Malacca (Car Nicobar), Mus (Car Nicobar), Nancowrie, Aerial Bay, Mayabunder, Uttara and extension to Cholunga jetty (Port Blair) were in progress. 9 Lighters and 5 pontoons with gangways have been constructed and one survey launch has been procured. Necessary action for procurement and installation of navigational aids in these Islands is being taken by the Department of Lighthouses and Lightships. 1 inter-island ship of 1500 G.T. and 3 ferry vessels were procured and put into service. 2 mooring boats were constructed locally. 2 tourist homes-1 each at Corbyn's Cove and Port Blair were established.

6. Education - 40 new primary schools were established and 31 teachers appointed. 30 primary schools were converted into basic pattern. 6 Middle/Senior Basic schools were established. 120 untrained teachers were trained. Nutritious snacks were supplied to students on each school day. 750 prizes were awarded to primary school girls for regular attendance. 66 new primary school buildings were constructed. The construction of Senior Basic School building at Chouldari and Senior Basic School for girls at Port Blair was completed. 5 hostel buildings for middle schools were constructed. 151 stipends were awarded to students of Higher Secondary classes who came from rural areas and resided in the hostels.

3 quarters for principals and 27 quarters for teachers for Higher Secondary Schools and 2 hostels for students of the school at Port Blair were constructed. 206 scholarships were awarded for post-matriculation studies on the mainland. 11 additional social education centres and 8 adult literacy centres were established for promotion of social education on an expanded scale. Against the outlay of Rs.56.76 lakhs provided in this sector, an expenditure of Rs.57.757 lakhs was incurred.

7. Health - Construction of the hospital building at Port Blair with staff quarters was almost completed. The main hospital buildings at Mayabunder and Long Island with staff quarters were completed. The construction work of 10 bedded isolation ward attached to Nancowrie hospital was also completed. 11 permanent dispensary buildings with staff quarters were constructed at various places in rural areas and 2 new dispensaries were opened. The construction work of 50 bedded T.B.hospital building at Port Blair was completed. The Isolation ward for leprosy patients at Bambooflat was constructed. The programme of mass vaccination against small pox was in progress. Additional equipment for the pathological laboratory at Fort Blair was purchased. The work relating to construction of an impounding reservoir for the additional water supply to Port Blair was completed and the second phase i.e. laying of distribution system was in progress and above 35% of the work completed. The water supply scheme at Car Nicobar was in progress. The programme of improvement of water supply in rural areas was continuing. Against the Third Plan target of 110 ring wells, 105 such wells were completed which covered 73 villages and an approximate population of 14000 was benefitted. The work on 54 Ring Wells was in progress by the end of the Third Plan. In this Sector also the financial target exceeded inasmuch as against the outlay of Rs.50.75 lakhs an expenditure of Rs.56.321 lakhs was incurred.

8. Housing - Preparation of plans and estimates for construction of buildings under Industrial Housing Scheme was completed and the sanction from the Government of India was awaited to take up the work. One unit of 8 barrack type rental houses for the persons belonging to the weaker sections of the community was completed. The progress in this sector was very poor. An expenditure of Rs.0.694 lakh was incurred as against the provision of Rs.16 lakhs.

9. Welfare of Backward Classes - 3 hostels (2 for boys and 1 for girls) were constructed and opened. Books and stationery were supplied to school going children of scheduled tribes. 420 merit scholarships were awarded to students studying in the middle and higher secondary stages and residing in hostels. 2 community welfare centres-1 at Nancowrie and another at Car Nicobar were established. 337 poultry birds of improved breed were supplied to the tribal families. 47 tonnes timber was supplied to the Nicobarese free of transport and

handling charges for construction/improvement of their houses. An expenditure of Rs.4.258 lakhs was incurred against the approved outlay of Rs.6.500 lakhs.

10. Publicity - 12 community listening sets were purchased and installed. A mobile publicity unit at Car Nicobar was set up. Songs and dramas for popularisation of plan schemes were organised. One issue of the Andaman and Nicobar Information was brought out.

11. Local Bodies - Financial assistance in the shape of grant-in-aid to the tune of Rs.7.117 lakhs was sanctioned to the Municipal Board, Port Blair for improving sanitation and water supply of the town and providing other civic amenities.

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FOURTH FIVE YEAR PLAN

According to the 1961 census, the population of these Islands was 63,548 as against 30,971 in 1951. The population at the end of the Third Plan was estimated to be about 75,000. The normal projection at the end of the Fourth Plan is estimated at 90-95 thousand. The proposals in the Fourth Five Year Plan of these Islands have been formulated keeping in view the above population projections. As regards the settlement of East Bengal refugees, Burma repatriates etc., under the Accelerated Development Programme, which according to the estimates prepared by the Department of Rehabilitation account for an additional population of about 63,000, separate plans will be formulated by the Department of Rehabilitation.

Due to hilly terrain of these Islands particularly in the Andaman Group of Islands, flat lands for cultivation of paddy are very limited. The additional increase in agricultural production is therefore proposed to be brought about mainly either by converting the existing forest lands into paddy lands and/or by undertaking intensive agricultural practices and improved methods of cultivation for which necessary facilities to individual cultivators are proposed to be provided.

and  
others

For meeting the requirements of the additional population in the matter of social services necessary provision for educational facilities, medical aid, roads, road transport and other social services, has been made in the proposals in the draft Fourth Plan.

As the development of these islands much depends on augmentation of communication facilities, highest priority has been given in the Plan for development of transport and communications under which the programme include acquisition of launches for inter-island services, construction of roads, and jetties, etc.etc. Provision for the purchase of ships for mainland-island communications and 'Yerewa' type ships for inter-island communications has not been made in these proposals as the same will be procured by the Shipping Corporation of India and funds for the same will be arranged by them.

Adequate provision has also been made for the upliftment of backward classes.

The Total outlay on the Fourth Five Year Plan of these Islands works out to Rs.11.95 crores. Distribution of the Fourth Plan outlay under major heads of Development is given below:-

<u>Head of Development</u>	<u>Fourth Plan outlay</u> (Rs. in lakhs)
1. Agricultural Programmes.	100.374
2. Co-operation and Community Development.	51.247
3. Power.	42.173
4. Industries.	23.801
5. Transport and Communications.	645.147
6. Social Services.	312.098
7. Miscellaneous.	20.347
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Total	1195.577
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Brief summary of the proposals for the Draft Fourth Plan under each head of Development is given on the following pages.

Summary of proposals under each sector.

1. Agricultural Production - Under the Fourth Five Year Plan it is proposed to establish 9 Multipurpose Agricultural Farms for conducting experiments etc. on new varieties of Paddy, maize, cereals, horticultural plants, coconuts, arecanuts, vegetables etc. 2,25,000 fruit plants, layers, suckers etc., 1,70,000 coconut seedlings, 4,75,000 arecanut seedlings and 1,500 Kg. vegetable seeds produced in these farms will be distributed to the cultivators. Loan assistance to cultivators desirous of bringing land under coconut, arecanut and fruit crops on larger scale (an acre or more) will be granted. The programme of supply of improved seeds, manures, implements etc. to the cultivators will be continued and financial assistance as admissible under the G.M.F. rules will be provided to them. For making agricultural requisites available to cultivators in time in various outlying areas 3 main depots and 6 sub-depots will be established for their storage. Education of cultivators in intensive cultivation of agricultural crops will be continued. Plant protection measures will be carried out as a remedial measure against infestation of agricultural and horticultural crops by pests including Giant African snails and diseases. For undertaking Soil analysis, a soil testing laboratory will be established. Exploratory trials on Coffee and Cocoa cultivation in Andamans will be continued.
2. Minor Irrigation: With a view to increasing agricultural production in these Islands, it is proposed to construct tanks, small bunds across perennial streams, nallahs etc., wherever feasible, for providing minor irrigation facilities to enable the cultivators to raise double crop.
3. Soil Conservation: The prevailing conditions in this territory, i.e. rough and undulating to rolling topography with low soil depth coupled with very heavy rainfall are conducive to accelerated erosion. Provision has therefore been made for the establishment of a Soil Conservation Organisation at the headquarters and Soil Conservation Research, Demonstration and Training Centre at a suitable place. For undertaking soil conservation measures in agricultural lands financial assistance in the shape of loan and subsidy will be given to the cultivators subject to maximum of Rs.500/- per acre and Rs.1000/- to an individual.
4. Animal Husbandry: The programme for the Fourth Plan provides for the establishment of a small diagnostic laboratory at Port Blair, establishment of 3 veterinary dispensaries, six out-posts and conversion of the existing dispensary at Junglighat into a full-fledged Veterinary Hospital. The programme also provides for the establishment of a Key Village Block for Middle and North Andamans for upgrading the local stock of cattle and buffaloes and development of fodder resources by providing suitable incentives to individual cultivators and Panchayats. It is also proposed to introduce pig breeding in Andaman Islands. Provision has also been made for development of poultry farming ~~ix~~ which has a very good scope in these islands.

5. Dairying and Milk Supply: In order to improve the milk supply position it is proposed to purchase 150 milk bottles from the mainland for distribution to the needy and deserving persons.

6. Forests: The programme under Forests provides for survey and demarcation of the Forests undertaking silviculture, research and experiments. training of 50 Foresters and Forest Guards locally, raising of plantation of Teak, Padauk and Match wood on an experimental scale, carrying out natural regeneration over 1,500 acres and raising of 750 acres of bamboo plantation. It is also proposed to construct a dry dock at Hopetown for carrying out repairs of the vessels owned by the Forest Department and to establish a wild life ~~xxxxxx~~ and a Botanical garden at a suitable place in Andaman Islands.

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7. Fisheries: With a view to exploiting the wealth of the water surrounding ~~of~~ these Islands the programme under this sector ~~xxxxxx~~ provides for permanent settlement of about 45 fishermen families in these islands from the maritime states on the mainland, training of 36 local fishermen in mechanised fishing, supply of essential fisheries requisites on loan cum subsidy basis to fishermen and fisheries cooperative societies etc. Fisheries Development activities at other important places in these Islands such as Car Nicobar, Mayabunder etc. will also be intensified and cold storage facilities will be provided for the surplus catches of fish. Programme also provides for extraction of shark liver oil on a regular scale, survey and development of shell fisheries and development of fresh water fisheries in these Islands. It is also proposed to set up a small fish canning unit and an aquarium and a museum at Port Blair.

8. Cooperation: The programme under cooperation envisages organisation of 20 service cooperatives, construction of 15 rural godowns-cum-shops, organisation of 3 wholesale stores, and 10 new primary consumer stores besides conversion of the two existing primary stores into wholesale stores and organisation of 5 Labour Cooperative Societies. Necessary financial assistance in the shape of share capital contribution, working capital loan and managerial subsidy according to the approved pattern will be provided to the new and existing societies, Central Cooperative Bank, ~~milk~~ societies etc. Non-officials and office bearers of the Societies will also be trained in the principles of cooperative development and management of cooperative institutions.

9. Community Development: The programme provides for the continuance of all the blocks functioning in this territory upto Stage II operational period.

10. Panchayats: Financial assistance in the shape of grant-in-aid for meeting the pay and allowances of part-time staff appointed by the Panchayats, construction of Panchayat Ghars, creation of community assets etc. will be provided to the Gram Panchayats and a small organisation at the District level will be established for providing necessary guidance to the Panchayats.

11. Power: In order to meet the increasing demand for electric power in and around Port Blair which is likely to be about 3000 KW by the end of 1967-68, the programme envisages procurement of one 440 KW, and one

500/600 KW diesel generating sets immediately two numbers 1000 KW generating sets later on for augmentation of power supply to Port Blair and surrounding areas. Provision has also been made for establishment of small power houses at places which are fast developing and are likely to develop in the near future, besides augmenting the generating capacity of a few existing small power houses. The Electricity Department will be strengthened by appointment of one Executive Engineer, three Assistant Engineers, two additional Section Officers and other subordinate staff.

11. Industries: The existing wood working centre at Port Blair and the blacksmithy and carpentry centre at Car Nicobar are proposed to be converted into separate units for training and production. The training units will impart training to artisans on stipendiary basis and production unit will undertake production of articles such as furniture, shell articles, simple tool and implements etc. Loan will be granted to private industrialists and cooperatives under the Andaman and Nicobar Islands State Aid to Industries Rules 1964 for the development of small scale industries, village industries, and handicrafts in these Islands. The womens' training centre in tailoring and garment making at Car Nicobar is proposed to be continued. Establishment of an Industrial Estate in South Andaman is also envisaged.

12. Roads: The programme under roads for the Fourth Five Year Plan envisages completion of the work of 59.50 KM of Andaman Trunk Road, 20.70 KM of district road, 25.7 KM of rural roads which was in progress at the end of the Third Five Year Plan and construction of 25.0 KM of Andaman Trunk road, 78 KM of district roads, and 23.70 KM of rural roads during the Fourth Five Year Plan period, besides carrying out improvements to the existing roads including drainage system in these Islands.

13. Road Transport: In order to cope with the increasing demand for passenger traffic, 13 new buses will be purchased for augmentation of the State Transport Services. The existing automobile workshop at Port Blair will be expanded by providing additional machinery etc. A proper bus station is also proposed to be constructed at Port Blair.

14. Ports and Harbours: Provision has been made for meeting half of the expenditure likely to be incurred on the construction of Deep Water Wharf of 1200' length at Hood Point by the Navy as per decision of the Government of India. For providing safe navigation in the waters around these Islands, navigational aids such as harbour lights, beacons etc. will be provided at various places. The existing dry dock and slip ways are proposed to be developed and improved besides construction of new slipway capable of taking ships upto 300 feet. The existing dockyard organisation will also be strengthened by procurement of additional machinery and appointment of additional staff. Construction of two boat building sheds etc. at Port Blair and two rest houses, one each at Madras and Calcutta to be undertaken. The programme also provides for the construction of jetties at various important landing points.

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15. Shipping: The programme envisages procurement of the following vessels:-

1. 80 ft. boats fitted with 120 HP Engine having a speed of 10 knots. - 10 Nos.
2. 60 Ft. boats fitted with 120 HP Engine having a speed of 12 Knots. - 5 Nos.
3. 40 Ft. boats fitted with 60 HP Engine having a speed of 10 Knots. - 5 Nos.
4. 20 Ft. boats fitted with 25 HP Engine having a speed of 15 Knots. - 10 Nos.
5. Cargo boats. - 2 Nos.  
(already on order).

A vessel for touring of the Chief Commissioner will be procured.

16. Tourism: The programme under tourism envisages development of a few places as centres of tourists' attraction and picnic spots and provision of other amenities for the tourists.

17. Education: The programme for the Fourth Five Year Plan envisages (i) opening of 25 additional primary schools for the introduction of compulsory primary education in all parts of the territory except the tribal area, (ii) improvement to the existing Higher Secondary Schools, Middle Schools and primary schools by providing them with additional staff, equipment, furniture, maps, etc. and (iii) upgradation of 5 existing primary schools to Middle Schools and 2 Middle Schools to Higher Secondary Schools in order to cater to the educational needs of increasing number of children in the age group 11-14 and 14-17 years respectively. Four existing Middle Schools will also be converted into double medium schools.

The Teachers' Training School will be further strengthened and the intake capacity of the school will be raised to 50 as against 24 at present. Students studying in Higher Secondary Stage and middle stage coming from the rural areas and residing in the hostels attached to the respective schools will be granted a stipend at the rate of Rs.30/- per month to meet a part of their maintenance charges. Extension to about two Middle schools and 20 existing primary school buildings will be carried out for reducing overcrowding. Play fields are also proposed to be provided to about 100 primary schools. 3 hostel buildings will be constructed for the middle schools. It is also proposed to establish a Higher Secondary School under the Central Schools Scheme at Port Blair. Free sea passage twice a year to students coming from outside areas for prosecuting studies in the senior basic/Higher Secondary Schools in their respective areas and free travel concession by ferry service and by bus to students of Higher Secondary and middle classes coming daily from rural areas, for study in the respective Higher Secondary and middle classes will also be provided. Nutritious snacks to school children at the rate of 20 Paise per child per diem will be given. Maintenance grant etc. will be provided to private schools..

Extensions etc. to the existing Higher Secondary Schools at Port Blair and Car Nicobar will be carried out .

It is proposed to open an Evening College at Port Blair for starting a 3-Year Degree Course in Arts for providing facilities for higher education. About 50 scholarships will be granted every year to the students belonging to these Islands prosecuting Post-Matric/Higher Secondary studies on the mainland.

Two Hindi Libraries will be set up. Grant-in-aid will be given to the private organisations for propagation and development of Hindi. A Mobile Library-cum-Cinema Van will be procured for imparting mass instruction in social education. Book grant will be provided to the poor students reading in pre-Higher Secondary and Post-Higher Secondary classes. Audio-visual aids will be provided to Senior Basic/Junior Basic Schools in these Islands for improving the method of teaching. A Stadium and a Gymnasium is proposed to be constructed at the Gymkhana grounds at Port Blair. As an encouragement to games and sports in these islands grant-in-aid. Scouting and Junior Red Cross Societies are also proposed to be introduced in this territory. For providing necessary educative information to the students etc. a museum is also proposed to be established at Port Blair. The Education Department is proposed to be strengthened by appointing additional supervisory and other staff.

Will be given to the Central Sports Council.

18. Health: It is proposed to establish a 22 bedded Isolation Hospital, a 10 bedded mental ward and a Food Laboratory at Port Blair. Medical and health services in the rural areas will also be improved. Ambulance vans will be provided for the hospitals at Rangat, and Diglipur. A Lady Medical Officer will be appointed for Middle and North Andaman with headquarters at Mayabunder. Laboratory facilities will be provided in the hospitals at Bambooflat, Rangat and Long Island. Two additional 10 bedded hospitals and 5 dispensaries will be opened in the rural areas. The programme of National Smallpox Eradication will be continued. A Family Planning Clinic will be established at Port Blair. A modified National Filaria Control Programme (A type) unit will be set up at Port Blair and the National Malaria Eradication Programme will be continued. School health services will be introduced in the Andaman and Nicobar Islands. 4 primary Health Centres (together with 2 sub-centres) will be established. The Gobind Ballabh Pant Hospital will be extended to provide 30 additional beds. Training will be imparted at the local hospitals to Nurses, Compounders, Midwives and Dais for obviating the need of recruiting trained personnel from the mainland.

The set up of the Medical and Health Services at the Headquarters will be reorganised to bring them in line with the set-up of the Medical and Health Services on the mainland.

19. Water Supply: The programme under 'Water Supply' envisages completion of works relating to distribution system for the additional water supply at Port Blair, execution of industrial water supply work

at Hood Point and taking up new works such as construction of new impounding reservoirs, increasing the capacity of existing reservoirs, sinking experimental tube-wells, etc. Water supply at other important places will also be improved to meet the growing demand for water in those places. A provision of Rs.15 lakhs has been proposed for improvement of water supply in other rural areas in these Islands. The drainage system at Port Blair will be improved.

20. Housing: The programme provides for the grant of financial assistance, according to the approved patterns (i) private industrialists etc. for construction of houses for their workers under the Subsidised Industrial Housing Scheme (ii) individuals and their cooperatives for construction of residential houses under the L.I.G.H. Scheme and (iii) villages in Community Development Block areas for building of improved type of houses and/or for the improvement of the existing houses under the Village Housing Project Scheme. Provision has also been made for the acquisition and development of land for construction of Government buildings. A Town Planning Unit will also be set up under the P.W.D. for preparation of Master Plan for Greater Port Blair and other important places.

21. Welfare of Backward Classes: Besides the facilities which will be available to the members of the Scheduled Tribes in these Islands under ~~and~~ the general development plan the programme under this sector spells out the additional facilities proposed to be provided to them for their advancement in all spheres. These additional facilities consists of, in brief, grant of additional facilities to the Nicobarese for the education of their children, establishment of 3 Community ~~Development~~ Welfare Centres for their use, continuance of the Women's Training Centre for Tailoring and Garment Making at Nancowry for providing training to tribal women in useful vocation suited to their daily needs, distribution of "Desi" and improved breed of poultry birds free of cost, supply of building materials at Port Blair prices, supply of essential fishery requisites at subsidised rates and grant of additional subsidy of 25% on fertilizers, pesticides etc. Improvement to water supply in the tribal area will also be carried out. It is further proposed to encourage games and sports activities among the Nicobarese and to continue the programme of teaching music and dance to them. To ease pressure of population in Chowra Island and Car Nicobar, 50 families from each of these Islands will be shifted to the Island of Teressa. Coconut plantations over an area of 100 acres and root and horticultural crops over an area of 50 acres in Little Andaman and Great Nicobar will also be raised to supplement the food resources of Onges of Little Andaman ~~and~~ and Shompens of Great Nicobar. Gifts consisting of food and other useful articles will be dropped in the areas inhabited by the hostile tribes with a view to developing friendly relations with them. Gifts consisting of tools and other articles will also be given to the Onge and other tribes.

22. Social Welfare: Under the Fourth Five Year Plan it is proposed to establish a composite 'Home' at Port Blair to accommodate 40 needy children, 30 destitute women, 30 old and infirm persons. The



inmates of the 'Home' will be given training in poultry keeping, tailoring and garment making, pounding of rice, basket making etc. Matching grant of Rs.10,000/- per year is proposed to be provided to the Andaman and Nicobar Social Welfare Advisory Board for undertaking welfare programmes for women and children. Provision has also been ~~made~~ made for grant of free legal assistance to undefended poor persons and grant of financial assistance to the distressed families of the prisoners.

23. Labour and Labour Welfare: The programme under this sector envisages establishment of 4 Labour Welfare Centres for providing recreational facilities to the labourers. About 20 candidates will be deputed for training in various trades at the Central Training Institute Dasnagar, Howrah on a stipendiary basis. The Labour Department is proposed to be suitably strengthened for better administration of labour laws etc. The programme also provides for construction of one bachelor type barrack and one family type barrack at Port Blair for providing accommodation to about 150 bachelors and about 50 families of industrial workers.

24. Statistics: The Statistical Bureau will be strengthened by appointment of an additional Statistical Assistant in order to cope with the increased volume of work and for undertaking new items of important works. The Statistical Assistants working in the Statistical Bureau will be deputed for refresher training courses at the Indian Statistical Institute or in the courses conducted by Central Statistical Organisation, from time to time.

25. Information and Publicity: The programme under this sector envisages purchase and installation of 100 community listening sets, supply of publications, newspapers and other literature to Information Centres, establishment of two additional Information Centres, organisation of exhibitions, songs and dramas for popularisation of the Plan, strengthening of the Photographic Unit, and establishment of a Film Library and a Mobile Publicity Unit for the Andaman Group of Islands.

26. Local Bodies: It is proposed to provide Port Blair Municipal Board with grant-in-aid of about Rs.2 lakhs during 1966-67 and about Rs.2.50 lakhs during each of the subsequent years of the Fourth Five Year Plan for improving sanitation and water supply of the town and providing other civic amenities to the public which are lacking at present.

27. Others: The Government Press at Port Blair is proposed to be strengthened by providing it with additional machinery, staff etc.

Agricultural Department  
Andaman and Nicobar Islands.

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1. Name of scheme. ESTABLISHMENT OF MULTIPURPOSE AGRICULTURAL FARMS
2. Object of the scheme.

For the trial and multiplication of improved paddy seeds, fruit seeds, planting materials and vegetable seeds for distribution to the prospective farmers, agricultural farms and progeny orchard-cum-nurseries were set up at various places in these Islands. As a big paddy seed multiplication farm is contemplated to be set up at Betapur under the Special Areas Development Programme of the Department of Rehabilitation, it is not considered necessary to set up any seed farm exclusively for paddy under the normal Development Programme. During the Fourth Five Year Plan, instead of maintaining separate agricultural farms/progeny orchard-cum-nurseries, it is, therefore, proposed to establish multipurpose agricultural farms on each important Island in this territory.

In all 9 multipurpose agricultural farms are proposed to be established in these Islands. Of these, four existing agricultural farms/progeny orchard-cum-nurseries at (i) Diglipur (North Andaman), (ii) Panchawati (Middle Andaman) (iii) Bloomsdale (South Andaman) and (iv) Car Nicobar will be converted into multipurpose farms. As no additional staff or equipment are required for these farms, the expenditure on conversion of these farms into multipurpose farms and their maintenance will be treated as 'committed' and will form part of the normal expenditure of the Agricultural Department.

The remaining 5 multipurpose farms will be new ones and will be set up under this scheme, one each at (i) Little Andaman, (ii) Katchal, (iii) Teressa, (iv) Camorta and (v) Great Nicobar. Each of these farms will extend over an area of 15-45 acres depending upon the availability of land and population of the Islands concerned. Paddy, maize, cereals, horticultural plants, coconut, arecanut, vegetables, etc., will be grown in these farms. These farms besides production of improved seeds, seedlings, etc., will serve as demonstration centres. Some trials and experiments will also be conducted wherever necessary.

3. Proposed Outlay. Rs.10.359 lakhs.

4. Details of estimated expenditure.

	1966-67	1967-68	1968-69	1969-70	1970-71	Total
I. <u>Non-Recurring.</u>	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Construction of residential buildings for Agricultural Inspectors and Agricultural Demonstrator, Office-cum-stores, Cattle sheds.	-	50,000	1,00,000	17,000	-	1,67,000

	<u>1963-67</u>	<u>'67-68</u>	<u>'68-69</u>	<u>'69-70</u>	<u>'70-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2. Irrigation facilities: --	15,000	10,000	--	--	--	25,000
3. Cost of Baby tractors, Tools and implements, work animals and furniture: --	10,000	10,000	6,000	--	--	26,000
4. Cost of clearing forests, levelling, bunding, laying out fields, footpaths fencing. --	50,000	50,000	50,000	--	--	1,50,000
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Total Non-recurring: --	1,25,000	1,70,000	73,000	--	--	3,68,000
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## II Recurring:

### 1. Pay and allowances of the following staff:

1. Agricultural Inspectors (5) (Rs. 210-425) (3 from second year and 5 from third year onwards)						
2. Agricultural Demonstrator (1) (Rs. 110-200)						
3. Wages of Mazdcors (59) (39 from second year and 59 from third year onwards)						
--	86,537	1,33,715	1,35,464	1,37,215	4,92,931	

2. Cost of fruit plants, coconut and arecanut seeds: --	30,000	30,000	30,000	30,000	1,20,000	
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3. P.O.L. charges for baby tractors, manures, fertilizers, cattle feed and other miscellaneous contingencies: --	10,000	15,000	15,000	15,000	55,000	
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Total recurring: --	1,26,537	1,78,715	1,80,464	1,82,215	6,67,931	
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Non-recurring Total: --	1,25,000	1,70,000	73,000	--	3,68,000	
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Recurring Total: --	1,26,537	1,78,715	1,80,464	1,82,215	6,67,931	
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Grand Total:--	2,51,537	3,48,715	2,53,464	1,82,215	10,35,931	
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### 5. Foreign Exchange:

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SCHEME NO.2

Agricultural Department  
Andaman and Nicobar Islands.

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1. Name of Scheme: GRANT OF FINANCIAL ASSISTANCE TO CULTIVATORS FOR RAISING COCONUT, ARECANUT, FRUITS AND OTHER HORTICULTURAL CROPS

2. Object of the Scheme:

Soil and climatic conditions in Andaman and Nicobar Islands are conducive to the growth of coconut, arecanut, fruits and other horticultural crops. With a view to extending areas under these crops so as to increase their production, it is proposed to grant financial assistance in the shape of long term loans spread over a period of 15 years at the rate of Rs.350/- per acre to the cultivators who propose to raise these crops in an area of one acre or more. The loan will be payable in two instalments of Rs.250/- and Rs.100/- each. The loan in respect of arecanut, fruit and other horticultural crops will be recovered in 10 annual equated instalments, the recovery of first instalment of loan commencing from the sixth year of the date of disbursement of the first instalment of loan. The loan in respect of coconut will be recovered in five annual equated instalments commencing from the 11th anniversary of the grant of loan. In order to induce the cultivators to bring more areas under coconut, arecanut and fruit crops it is also proposed to allow a subsidy of 25% of the loan amount in the fourth year from the date of disbursement of the second instalment of loan if the plantations have been raised and maintained properly.

Fruit plants, vegetable seeds, seedlings would be made available to the cultivators at 50% subsidised rates and coconut and arecanut seedlings will be made available at concessional rates.

3. Proposed outlay: Rs.4.086 lakhs

4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I Non-recurring:	--	--	--	--	--	--
II Recurring:	--	--	--	--	--	--
III Loans and Subsidies:						
1) Loans to coconut, arecanut and fruit growers:	86,000	86,920	63,000	55,800	45,400	3,37,120

	<u>1966-67</u> Rs.	<u>1967-68</u> Rs.	<u>1968-69</u> Rs.	<u>1969-70</u> Rs.	<u>'70-71</u> Rs.	<u>Total</u> Rs..
2) Provision for subsidy to be allowed to coconut, arecanut and fruit growers from the fourth year.	--	--	--	--	21,500	21,500
3) Subsidy on fruit plants, vegetable seeds etc:	10,000	10,000	10,000	10,000	10,000	50,000
Total loans and subsidies:	96,000	96,920	73,000	65,800	76,900	4,08,620
Non-recurring total:	--	--	--	--	--	--
Recurring total:	--	--	--	--	--	--
Loans and subsidies total:	96,000	96,920	73,000	65,800	76,900	4,08,620
Grand Total:	96,000	96,920	73,000	65,800	76,900	4,08,620
5. Foreign Exchange:	--	--	--	--	--	--

Agricultural Department  
Andaman and Nicobar Islands

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1. Name of Scheme: SUPPLY OF SEEDS, MANURES, IMPLEMENTS ETC. TO CULTIVATORS.
2. Object of the Scheme: With a view to increasing agricultural production the scheme envisages grant of financial assistance in kind to the cultivators for agricultural requisites such as improved implements and seeds, fertilisers, pumping sets etc. on loan-cum-subsidy basis as admissible under the G.M.F. Rules. To strengthen the supply organisation a few depot buildings for storing fertilizers, seeds, etc. will also be constructed.

3. Proposed Outlay: Rs. 3.778 lakhs

4. Details of estimated expenditure:-

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>I. Non-Recurring</b>						
1. Construction of main depot buildings (3)	30,000	15,000	-	-	-	45,000
2. Construction of sub-depot buildings (6)	4,000	35,000	11,000	-	-	50,000
3. Weighing machines, scales, Tarpauline etc.	-	3,000	1,000	-	-	4,000
<b>Total Non-Recurring</b>	<b>34,000</b>	<b>53,000</b>	<b>12,000</b>	<b>-</b>	<b>-</b>	<b>99,000</b>

**II. Recurring**

1. Pay & Allow. of 3 Weighmen-cum-Chowkidars	4,079	4,116	4,155	4,194	4,232	20,774
<b>2. Loans and subsidies</b>						
a) Subsidy towards transporting and other incidental charges on seeds, fertilisers, chemicals, implement etc.	11,000	20,000	20,000	20,000	20,000	91,000

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
b) Subsidy to cultivators on seeds, fertilisers, implements etc.	13,000	22,000	22,000	20,000	20,000	97,000
c) Loans to cultivators	10,000	15,000	15,000	15,000	15,000	70,000
<b>Total Non-recurring</b>	<b>38,077</b>	<b>61,116</b>	<b>61,155</b>	<b>59,194</b>	<b>59,232</b>	<b>2,78,774</b>
<b>Non-recurring total</b>	<b>34,000</b>	<b>53,000</b>	<b>12,000</b>			<b>99,000</b>
<b>Recurring total</b>	<b>38,077</b>	<b>61,116</b>	<b>61,155</b>	<b>59,194</b>	<b>59,232</b>	<b>2,78,774</b>
<b>Grand Total:</b>	<b>72,077</b>	<b>114,116</b>	<b>73,155</b>	<b>59,194</b>	<b>59,232</b>	<b>3,77,774</b>
<u>5. Foreign Exchange</u>	-	-	-	-	-	-

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Agricultural Department  
Andaman and Nicobar Islands.

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SCHEME NO. 4

1. Name of scheme. INTENSIVE CULTIVATION OF AGRICULTURAL CROPS

2. Object of the scheme.

The scheme envisages educating cultivators in the intensive cultivation of agricultural crops by conducting ocular demonstrations in their fields and bringing as much land as possible under intensive cultivation with ultimate object of the increasing agricultural production.

3. Proposed outlay. Rs. 0.143 lakh.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
1. Purchase of implements and other equipment for demonstration purposes.	-	500	500	500	-	1,500
<u>2. Total Non-Recurring.</u>	-	500	500	500	-	1,500
<u>II. Recurring.</u>						
Cost of seeds, fertilisers etc., for demonstration centres.	2,300	3,000	3,000	2,500	2,000	12,800
<u>Total Recurring.</u>	2,300	3,000	3,000	2,500	2,000	12,800
<u>Non-Recurring Total:-</u>	-	500	500	500	-	1,500
<u>Recurring Total:-</u>	2,300	3,000	3,000	2,500	2,000	12,800
<u>Grand total:-</u>	2,300	3,500	3,500	3,000	2,000	14,300

5. Foreign Exchange. - - - - -



Agricultural Department  
Andaman and Nicobar Islands.  
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SCHEME NO.5

1. Name of scheme. PLANT PROTECTION IN ANDAMAN AND NICOBAR ISLANDS.

2. Object of the scheme.

The scheme aims at carrying out remedial measures against infestation of agricultural and horticultural crops by pests and diseases.

3. Proposed outlay. Rs. 1.459 lakhs.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-Recurring.</u>	-	-	-	-	-	-
II. <u>Recurring.</u>						
1. Pay and allowances of 8 Mazdoors.	10,872	10,975	11,078	11,181	11,284	55390
2. Purchase and repair of demonstration equipment.	2,000	2,000	2,000	1,000	1,000	8,000
3. Loans and subsidies.						
a) Subsidy for the purchase of plant protection chemicals and equipment.	15,000	15,000	15,000	15,000	15,000	75000
b) Loans to cultivators.	1,500	1,500	1,500	1,500	1,500	7500
Total Recurring.	29,372	29,475	29,578	28,681	28,784	145890
Non-Recurring Total.	-	-	-	-	-	-
Recurring Total.	29,372	29,475	29,578	28,681	28,784	145890
Grand Total.	29,372	29,475	29,578	28,681	28,784	145890
5. <u>Foreign Exchange.</u>	-	-	-	-	-	-

Agricultural Department  
Andaman and Nicobar Islands.

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SCHEME NO.6

1. Name of scheme. CONTROL OF GIANT AFRICAN SNAILS

2. Object of the scheme.

The scheme aims at carrying out remedial measures— chemical as well as hand picking—for the eradication of Giant African land snails menace which is causing extensive damage to vegetable and other crops.

3. Proposed outlay. Rs.1.000 lakh.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>'70-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. Non-Recurring.	-	-	-	-	-	-
II. <u>Recurring.</u>						
1. Purchase of 6 tonnes of pesticides.	18,000	18,000	18,000	-	-	54,000
2. Remuneration for hand picking of snails.	-	22,000	14,000	10,000	-	46,000
<b>Total Recurring.</b>	<b>18,000</b>	<b>40,000</b>	<b>32,000</b>	<b>10,000</b>	<b>-</b>	<b>100000</b>
<b>Non-Recurring Total.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Recurring Total.</b>	<b>18,000</b>	<b>40,000</b>	<b>32,000</b>	<b>10,000</b>	<b>-</b>	<b>100000</b>
<b>Grand Total.</b>	<b>18,000</b>	<b>40,000</b>	<b>32,000</b>	<b>10,000</b>	<b>-</b>	<b>100000</b>
5. <u>Foreign Exchange.</u>	-	-	-	-	-	-

Agricultural Department  
Andaman and Nicobar Islands.

1. Name of Scheme: ESTABLISHMENT OF A SOIL TESTING LABORATORY AT FORT BLAIR.

2. Object of the Scheme:

For the development of agricultural practices on scientific lines, it is necessary that a soil testing laboratory is established for analysing soils. Based on soil analysis, suitable manurial schedule can be worked out. Results of soil analysis will also determine the soil management practices and cropping pattern. It is, therefore, proposed to establish a small soil testing laboratory at Port Blair for the purpose mentioned above.

3. Proposed Outlay: Rs.1.547 lakhs

4. Details of Estimated Expenditure:

	1966-67	1967-68	1968-69	1969-70	1970-71	Total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I Non-recurring:</u>						
1. Cost of Laboratory equipment and chemicals <del>for</del> and furniture for office:	3,000	7,000	6,000	--	--	16,000
2. Residential quarters for staff:	41,000	--	--	--	--	41,000
<b>Non-recurring:</b>	<b>44,000</b>	<b>7,000</b>	<b>6,000</b>	<b>--</b>	<b>--</b>	<b>57,000</b>
<b>Total.</b>						
<u>II Recurring:</u>						
1. Pay and allowances of staff:	12,022	19,065	19,970	20,659	21,347	93,063
2. Contingencies:	640	1,000	1,000	1,000	1,000	4,640
<b>Total Recurring:</b>	<b>12,662</b>	<b>20,065</b>	<b>20,970</b>	<b>21,659</b>	<b>22,347</b>	<b>97,703</b>
<b>Non-recurring:</b>	<b>44,000</b>	<b>7,000</b>	<b>6,000</b>	<b>--</b>	<b>--</b>	<b>57,000</b>
<b>Total.</b>						
<b>Recurring:</b>	<b>12,662</b>	<b>20,065</b>	<b>20,970</b>	<b>21,659</b>	<b>22,347</b>	<b>97,703</b>
<b>Total</b>						
<b>Grand Total:</b>	<b>56,662</b>	<b>27,065</b>	<b>26,970</b>	<b>21,659</b>	<b>22,347</b>	<b>1,54,703</b>

5. Foreign Exchange:



Agricultural Department  
Andamanam Nicobar Islands

1. Name of Scheme: STRENGTHENING OF THE AGRICULTURAL DEPARTMENT
2. Object of the Scheme: In order to cope with the increased volume of work, the scheme envisages appointment of additional staff and the purchase of additional furniture and equipment for the office of the Director of Agriculture.
3. Proposed Outlay: Rs. 1.113 lakhs
4. Details of estimated expenditure:

	<u>1965-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring</u>						
1. Cost of furniture, typewriter etc.	-	3,000	-	-	-	3,000
Total Non-Recurring	-	3,000	-	-	-	3,000
<u>II. Recurring</u>						
1) Pay & Allow. of the following staff:						
1. Office Superintendent (1) (Rs. 350-475)						
2. Higher Grade Clerks (4) (Rs. 130-300)						
3. Lower Grade Clerks (4) (Rs. 110-180)						
4. Chowkidar (1) (Rs. 70-85)						
2) Miscellaneous contingencies	-	1,000	1,000	1,000	1,000	4,000
Total Recurring:	-	25,942	26,690	27,439	28,187	1,08,258
Total Non-Recurring	-	3,000	-	-	-	3,000
Total Recurring	-	25,942	26,690	27,439	28,187	1,08,258
Grand Total	-	28,942	26,690	27,439	28,187	1,11,258
5. <u>Foreign Exchange</u>	-	-	-	-	-	-



Public Works Department  
Andaman and Nicobar Islands.

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SCHEME NO.1

1. Name of scheme. MINOR IRRIGATION.

2. Object of the scheme.

The scheme envisages construction of tanks, small bunds across perennial streams, nallah's etc., where ever feasible for providing minor irrigation facilities with a view to increasing agricultural production in these Islands.

3. Proposed Outlay. Rs.5.000 lakhs.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
Lump-sum provision for execution of minor Irrigation works.	10,000	1,00,000	1,00,000	1,40,000	1,50,000	500000
	-----					
Total Non-Recurring.	10,000	1,00,000	1,00,000	1,40,000	1,50,000	500000
	-----					
<u>II. Recurring.</u>						
	-	-	-	-	-	-
	-----					
Non-Recurring total:-	10,000	1,00,000	1,00,000	1,40,000	1,50,000	500000
Recurring Total:-	-	-	-	-	-	-
	-----					
Grand Total:-	10,000	1,00,000	1,00,000	1,40,000	1,50,000	500000
	-----					
<u>5. Foreign Exchange.</u>						
	-	-	-	-	-	-
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Agricultural Department  
Andaman and Nicobar Islands.

1. Name of Scheme: SOIL CONSERVATION IN ANDAMAN AND NICOBAR ISLANDS.
2. Object of the Scheme: The prevailing conditions in this territory i.e. rough and undulating to rolling topography with low soil depth coupled with very heavy rainfall, are conducive to accelerated erosion. It is, therefore, proposed to establish a soil conservation organisation to advise and render necessary technical assistance to cultivators for undertaking soil conservation work in their agricultural lands. A soil conservation research, demonstration and training centre would also be established. Loans to the required extent would be made available to the cultivators subject to a maximum of Rs.500/- per acre and Rs.1,000/- to an individual. The loan will be recovered in fifteen annual equated instalments commencing from the fifth year from the date of disbursement of loan.

Since the majority of the cultivators in this territory are socio-economically backward, a flat rate of subsidy of 50% will be allowed to the cultivators. This subsidy will be adjusted towards the loan in the fifth year if it is certified by the Soil Conservation Staff that minimum follow up programme has been adopted by the cultivator for 4 years.

3. Proposed Outlay: Rs.9.032 lakhs.

4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>I. <u>Non-Recurring</u></b>						
1. Construction of residential buildings and office-cum-Store.	-	60,000	45,000	-	-	1,05,000
2. Tools, implements, survey and drawing equipment, furniture, typewriter and meteorological equipment.	-	12,500	9,000	2,000	-	23,500
3. Cost of clearance of 15 hectares of jungle land and fencing.	-	10,000	7,500	-	-	17,500
<b>Total Non-Recurring:</b>	-	82,500	61,500	2,000	-	1,46,000



<u>II. Recurring</u>	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Pay and Allowances of the following staff:-						
i) Soil Conservation Officer (1) (Rs.350-900)						
ii) Soil Conservation Assistants, (4) (Rs.210-425)						
iii) Draftsman (1) (Rs.150-240)						
iv) Higher Grade Clerks (2) (Rs.130-300)	-	40,495	43,793	45,296	46,594	1,76,178
v) Lower Grade Clerks (2) (Rs.110-180)						
vi) Peons (2) (Rs.70-85)						
(2)(i) Seeds, plants, manures, and chemicals for Demonstration & Research Centres.						
ii) Soil Conservation works in Demonstration, Research and Training Centres.	-	19,000	23,000	18,000	18,000	78,000
iii) Contingent expenditure on chainmen, mazdoors, Khalasies in connection with extension work.						
(3) Loans to cultivators.	3,000	50,000	100000	150000	200000	503000
Total Recurring	3,000	109495	166793	213296	264594	757178
Non-recurring Total	-	82500	61500	2000	-	146000
Recurring Total	3,000	109495	166793	213296	264594	757178
Grand Total:	3,000	191995	228293	215296	264594	903178

Scheme No.1Livestock Department  
Andaman and Nicobar Islands.

1. Name of Scheme: EXPANSION AND IMPROVEMENT OF VETERINARY SERVICES.

2. Object of the Scheme: The scheme envisages establishment of a small diagnostic laboratory at Port Blair, 3 Veterinary Dispensaries and six Veterinary Outposts. The existing Veterinary Dispensary at Junglighat will be expanded to a full fledged Veterinary hospital.

3. Proposed Outlay: Rs. 6.501 lakhs.

4. Details of estimated expenditure:

	<u>1966-67</u> Rs.	<u>67-68</u> Rs.	<u>68-69</u> Rs.	<u>69-70</u> Rs.	<u>70-71</u> Rs.	<u>Total</u> Rs.
<u>I. Non-recurring:</u>						
1. Additions and alterations to the existing dispensary building at Junglighat including construction of a separate store with one room for Store Keeper, Construction of buildings for 3 Veterinary dispensaries and 6 outposts with staff quarters, and other miscellaneous construction works.	36500	215000	100000	-	-	351500
2. Cost of equipment for laboratory, dispensaries and outposts.	7000	1500	1500	-	-	10000
3. Furniture for dispensaries, laboratory and outposts.	-	1500	1500	-	-	3000
<b>Total Non-Recurring:</b>	<b>43500</b>	<b>218000</b>	<b>103000</b>	<b>-</b>	<b>-</b>	<b>364500</b>

	<u>1966-67</u> Rs.	<u>67-68</u> Rs.	<u>68-69</u> Rs.	<u>69-70</u> Rs.	<u>70-71</u> Rs.	<u>Total</u> Rs.
<u>Recurring:</u>						
1. Pay and allowances of the following staff:-						
i) Veterinary Asstt. Surgeon - 5 (Rs.150-380) 3 from first year, 4 from second year and 5 from third year onwards.						
ii) Veterinary Compounders-10 (Rs.80-110)	10428	48061	63382	64585	65778	252244
iii) Dressers - 10 (Rs.70-85)						
iv) Cleaner (Rs70-85)-4						
v) Clerk-cum-Store Keeper-1 (Rs.110-180)						
vi) Laboratory Attendant - 1 (Rs.75-95)						
2) Medicines	1000	6000	8000	8000	8000	31000
3) Miscellaneous contingencies.	200	400	600	600	600	2400
Total recurring:	11628	54461	71982	73185	74388	285644
Non-recurring Total:	43500	218000	103000	-	-	364500
Recurring Total:	11628	54461	71982	73185	74388	285644
Grand Total:	55128	272461	174982	73185	74388	650144
5. Foreign Exchange	-	-	-	-	-	-

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Livestock Department  
Andaman and Nicobar Islands.

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1. Name of scheme. EXPANSION OF THE EXISTING KEY VILLAGE BLOCK AND ESTABLISHMENT OF AN ADDITIONAL KEY VILLAGE BLOCK IN MIDDLE AND NORTH ANDAMAN.

2. Object of the scheme.

At present there is only one Key Village Block in South Andaman consisting of one Artificial Insemination Centre and six Key Villages. The scheme envisages adding of four more ~~Key Village units to this Block so as to cover the entire~~ area of South Andaman and establishment of a Key Village Block in Middle and North Andaman with six Key Villages to be located at different places for upgrading the local stock of cattle and buffaloes.

As there is heavy shortage of fodder in this territory, it is also proposed to bring about 500 acres of land under fodder crops and to supply free cuttings and seeds to cultivators for propagation purposes. An incentive of Rs.10/- per acre to cultivators for raising fodder crops on their own land and Rs.100/- per acre to Gram Panchayats for development of fodder resources in common grazing grounds will also be given. About 50 chaff cutters will be supplied to the cultivators at 50% subsidised rates.

3. Proposed outlay. Rs.2.583 lakhs.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring</u>						
1. Cost of 20 bulls @ Rs.1000/- per bull.	6,000	14,000	-	-	-	20,000
2. Construction of quarters for Veterinary Assistant Surgeon (1) and Bull Attendants, (10), bull pens, service crates with shed etc.	48000	35000	-	-	-	83000
3. Cost of castrators (10) equipment, furniture and medicine.	2,400	1,200	400	400	400	4,800
<u>Total Non-Recurring.</u>	<u>56400</u>	<u>50200</u>	<u>400</u>	<u>400</u>	<u>400</u>	<u>107800</u>

Recurring

1. Pay and allowances ) of Veterinary ) Assistant Surgeon ) (1) (150-380) and ) bull attendants ) (10) (70-85) (2 bull ) attendants from ) 1st year and 10 ) from second year ) onwards. )	7794	17102	17895	18184	18473	70673
2. Cost of feeding ) bulls and other ) Misc. expenditure )	1800	10000	10000	10000	10000	41800
3. Grant to Panchayats ) @ Rs.100/- per acre ) for 400 acres (40 ) acres each year) ) and to farmers @ ) Rs.10/- per acre ) for 100 acres ) (20 acres each ) year) for ) raising fodder ) crops. )	4200	4200	4200	4200	4200	21000
4. Cost of 50 chaff ) cutters and )						
4. subsidy to cover ) transport and ) handling charges ) of 50 chaff ) cutters from ) place of purchase ) to Port Blair and ) subsidy at 50% ) on the supply of ) 50 chaff cutters ) (10 chaff cutters ) per year). )	1600	1600	1600	1600	1600	3000
Recurring Total	15324	33202	33695	33984	34273	150473
Total Non-recurring.	56400	50700	400	400	400	107800
Total recurring	15324	33202	33695	33984	34273	150473
Grand Total	71724	83402	34095	34384	34673	258273
5. Foreign exchange	-	-	-	-	-	-





Scheme No.5

Livestock Department  
Andaman and Nicobar Islands.

1. Name of Scheme: TRAINING OF PERSONNEL OF THE LIVESTOCK DEPARTMENT IN MAINLAND INSTITUTES.
2. Aims and Objects: With a view to implementing successfully the various Animal Husbandry Schemes, the scheme envisage training of personnel of the Livestock Department in short-term courses in the specialised fields in the Institutes on the mainland.
3. Proposed outlay: Rs.0.075 lakh .
4. Details of estimated expenditure:

	<u>1966-67</u>	<u>67-68</u>	<u>68-69</u>	<u>69-70</u>	<u>70-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Non- I./ <u>Recurring</u>	-	-	-	-	-	-
<u>II.Recurring:</u>						
1) Miscellaneous expenditure on training of personnel of Livestock Department on the mainland.	1500	1500	1500	1500	1500	7500
Total Recurring	1500	1500	1500	1500	1500	7500
Non-recurring total:	-	-	-	-	-	-
Recurring total	1500	1500	1500	1500	1500	7500
Grand Total:	1500	1500	1500	1500	1500	7500
5. Foreign exchange	-	-	-	-	-	-

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Scheme No.6

Livestock Department  
Andaman and Nicobar Islands.

1. Name of Scheme: STRENGTHENING OF THE OFFICE OF THE LIVESTOCK OFFICER.
2. Object of the Scheme: In order to cope with the increasing volume of work in the office of the Livestock Officer it is proposed to appoint additional staff consisting of one Higher Grade Clerk, two Lower Grade Clerks and one daftry.
3. Proposed outlay: Rs. 0.475 lakhs.
4. Details of estimated expenditure:

	<u>1966-67</u>	<u>67-68</u>	<u>68-69</u>	<u>69-70</u>	<u>70-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring:</u>						
1) Cost of one typewriter and furniture.	1000	2000	-	-	-	3000
Total Non-recurring:	1000	2000	-	-	-	3000
<u>II. Recurring:</u>						
Pay and allowances of the following staff:						
i) Higher Grade Clerk - 1. (Rs.130-300)						
ii) Lower Grade Clerks - 2. (Rs.110-180)	3000	9026	9181	9336	9491	40034
iii) Daftry - 1 (Rs.75-95)						
Miscellaneous contingencies.	500	1000	1000	1000	1000	4500
Total Recurring:	3500	10026	10181	10336	10491	44534
Non-recurring total	1000	2000	-	-	-	3000
Recurring Total	3500	10026	10181	10336	10491	44534
Grand Total:	4500	12026	10181	10336	10491	47534
5. Foreign exchange	-	-	-	-	-	-

Scheme No.1

Livestock Department  
Andaman and Nicobar Islands.

1. Name of Scheme: SUPPLY OF MILCH CATTLE.
2. Object of the Scheme: Under the Third Five Year Plan it was proposed to purchase and transport 500 milch cattle from the mainland for supply to needy and deserving persons. No progress in the implementation of the scheme could however be made during the Third Plan period on account of transport difficulties. It is, therefore, proposed to continue the scheme under the Fourth Plan and purchase 150 Milch Cattle from the mainland for distribution to needy and deserving persons. The actual cost of the animals on the mainland is proposed to be treated as loan and the transport and other incidental charges as **ex-gratia grant**.
3. Proposed outlay: Rs. 1.000 lakh.
4. Details of estimated expenditure:

<u>1966-67</u>	<u>67-68</u>	<u>68-69</u>	<u>69-70</u>	<u>70-71</u>	<u>Total</u>
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.

I. Non-Recurring:

1) Cost of cow heifers at Rs.300/- each and buffalo heifers at Rs.400/- each to be treated as loan.	35000	12000	12000	-	-	59000
2) Ex-gratia grant towards transport and other incidental charges at the rate of Rs.250/- per animal.	25000	8000	8000	-	-	41000
<b>Total Non-Recurring:</b>	60000	20000	20000	-	-	100000

II. Recurring:

Non-recurring total	60000	20000	20000	-	-	100000
Recurring Total	-	-	-	-	-	-
<b>Grand Total</b>	60000	20000	20000	-	-	100000

5. Foreign exchange	-	-	-	-	-	-
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Forest Department  
Andaman and Nicobar Islands.

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SCHEME NO.1

1. Name of scheme. SURVEY AND DEMARCATION OF FORESTS

2. Object of the scheme.

The Forests of Andaman Islands have been declared as 'Reserved' and 'Protected' Forests but the same have not been demarcated. The scheme envisages survey and demarcation of the Forests on the ground in order to facilitate proper management.

3. Proposed outlay. Rs.4.196 lakhs.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
Cost of one Jeep. -	15,000	-	-	-	-	15,000
Total Non-Recurring.	-	15,000	-	-	-	15,000
<u>II. Recurring.</u>						
Pay and allowances of staff. -	94,700	103300	103300	103300	103300	404600
Total Recurring.	-	94,700	103300	103300	103300	404600
Total Non-Recurring.	-	15000	-	-	-	15000
Total Recurring	-	94700	103300	103300	103300	404600
Grand Total.	-	109700	103300	103300	103300	419600
<u>5. Foreign Exchange.</u>						
	-	-	-	-	-	-



Forest Department  
Andaman and Nicobar Islands.

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SCHEME NO.3.

1. Name of scheme. TRAINING OF STAFF.

2. Object of the scheme.

The scheme relating to the opening of a Training School for Foresters and Forest Guards included in the Third Five Year Plan of these Islands is proposed to be continued during the Fourth Plan period and training to 50 Forest Guards and Foresters at the rate of 10 persons per year will be imparted locally.

3. Proposed outlay. Rs.1.804 lakhs.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
1. Cost of equipment and technical books.	3,000	1,000	1,000	1,000	1,000	7,000
Total Non-Recurring.	3,000	1,000	1,000	1,000	1,000	7,000
<u>II. Recurring.</u>						
1. Pay and allowances of staff of Training School.	30,000	34,600	34,600	34,600	34,600	168400
2. Miscellaneous contingencies.	1,000	1,000	1,000	1,000	1,000	5,000
Total Recurring.	31,000	35,600	35,600	35,600	35,600	173400
Total Non-Recurring.	3,000	1,000	1,000	1,000	1,000	7,000
Total Recurring.	31,000	35,600	35,600	35,600	35,600	173400
Grand Total.	34,000	36,600	36,600	36,600	36,600	180400
5. <u>Foreign Exchange.</u>	-	-	-	-	-	-



Forest Department  
Andaman and Nicobar Islands.  
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SCHEME NO.5

1. Name of scheme. DEVELOPMENT OF MINOR FOREST PRODUCE.

2. Object of the scheme.

It is proposed to carry out natural regeneration of cane over 1500 acres at the rate of 300 acres per year and also to raise 750 acres of Bamboo plantation at the rate of 150 acres per year.

3. Proposed outlay. Rs.3.825 lakhs.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-Recurring.</u>	-	-	-	-	-	-
II. <u>Recurring.</u>						
1. Cost of natural regeneration operation of cane over 300 acres per year.	12,000	48,000	48,000	36,000	36,000	180000
2. Cost of raising 150 acres of Bamboo plantation per year and its maintenance.	10,000	47,500	55,000	45,000	45,000	202500
<u>Total Recurring.</u>	<u>22,000</u>	<u>95,500</u>	<u>103000</u>	<u>81,000</u>	<u>81,000</u>	<u>332500</u>
<u>Non-Recurring Total</u>	-	-	-	-	-	-
<u>Recurring Total.</u>	<u>22,000</u>	<u>95,500</u>	<u>103000</u>	<u>81,000</u>	<u>81,000</u>	<u>332500</u>
<u>Grand Total.</u>	<u>22,000</u>	<u>95,500</u>	<u>103000</u>	<u>81,000</u>	<u>81,000</u>	<u>332500</u>
5. <u>Foreign Exchange.</u>	-	-	-	-	-	-

Forest Department  
Andaman and Nicobar Islands.  
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SCHEME NO. 6.

1. Name of scheme. CONSTRUCTION OF A DRY DOCK AT HOPE TOWN.
2. Object of the scheme.

At present there is a small dry dock attached to the Marine Dockyard where repairs to the vessels belonging to this Administration are carried out. It has been observed that this dry dock is too small and is not even sufficient to carry out repairs in time to the vessels belonging to the Marine Department and undue delay occurs in the repairs of the vessels belonging to the Forest Department as and when they are sent with the result that the programme of transportation of logs from the places of extraction to Chatham Sawmill and other loading points is seriously interfered with. To remove these difficulties being experienced by the Forest Department, it is necessary that the Forest Department should have a dry dock of suitable capacity of its own.

The scheme, therefore, envisages construction of a Dry Dock at Hope Town in South Andaman with a view to providing necessary facilities for repairing of coastal crafts owned by the Forest Department.

3. Proposed outlay. Rs. 3.000 lakhs.
4. Details of estimated expenditure.

	1966-67	1967-68	1968-69	1969-70	1970-71	Total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>I. <u>Non-Recurring.</u></b>						
Lump-sum provision for construction of a Dry Dock at Hope Town.	-	75,000	75,000	75,000	75,000	300000
Total Non-Recurring.	-	75,000	75,000	75,000	75,000	300000
<b>II. <u>Recurring.</u></b>						
Non-Recurring Total.	-	75,000	75,000	75,000	75,000	300000
Recurring Total.	-	-	-	-	-	-
Grand Total.	-	75,000	75,000	75,000	75,000	300000
<b>5. <u>Foreign Exchange.</u></b>						
	-	-	-	-	-	-



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Forest Department  
Andaman and Nicobar Islands.  
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SCHEME No.7

1. Name of scheme. ESTABLISHMENT OF A WILD  
LIFE SANCTUARY AND BOTANICAL  
GARDEN.

2. Object of the scheme.

With a view to preserving flora, wild fauna and scenic beauty of these Islands and inculcating a love of nature and an aesthetic appreciation of this beauty in our younger generation, the scheme envisages establishment of a wild life sanctuary and a Botanical Garden at a suitable place in Andaman.

3. Proposed outlay. Rs.4.000 lakhs.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>'70-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
1. Lump-sum provision for construction of boundary fencing, roads, cages for animals and birds and residential buildings for staff.	50000	100000	50000	-	-	200000
Total Non-Recurring.	50000	100000	50000	-	-	200000
<u>II. Recurring.</u>						
1. Establishment of wild life sanctuary and establishment of a botanical garden.	2,000	48,000	50000	50000	50000	200000
Total <del>Non</del> Recurring.	2,000	48,000	50000	50000	50000	200000

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Non-Recurring						
Total.	50000	100000	50000	-	-	200000
Recurring						
Total:	2000	48000	50000	50000	50000	200000
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Grand						
Total.	52000	148000	100000	50000	50000	400000
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5. <u>Foreign</u>						
<u>Exchange.</u>	-	-	-	-	-	-
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Fisheries Department  
Andaman and Nicobar Islands

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1. Name of Scheme: SETTLEMENT OF FISHERMEN FAMILIES
2. Object of the Scheme: In order to step up fish production, it is proposed to settle 45 fishermen families in these Islands from the maritime States on the mainland during the Fourth Plan period. Each of the fishermen families will be entitled to financial assistance in the shape of loan for (i) fishing equipment (Rs.1000); (ii) house building (Rs.800/-); (iii) household utensils (Rs.100/-). Ex-gratia grant for passage money (Rs.210) and subsistence allowance for 3 months (Rs.200/-) will also be provided to each family.

Each of the fishermen families to be settled outside Port Blair will also be given one acre of land for homestead cultivation.

3. Proposed Outlay: Rs. 1.000 lakh

4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring</u>						
<u>LOAN</u>						
1. Fishing equipment	-	10,000	10,000	10,000	12,000	42,000
2. Housing building	-	8,000	8,000	8,000	10,000	34,000
3. Cost of household utensils	-	1,300	1,300	1,400	2,000	6,000
Total Non-recurring	-	19,300	19,300	19,400	24,000	82,000
<u>II. Recurring</u>						
<u>Ex-gratia</u>						
1. Passage	-	2,000	2,000	2,000	3,000	9,000
2. Subsistence allowance	-	2,000	2,000	2,000	3,000	9,000
Total Recurring	-	4,000	4,000	4,000	6,000	18,000
Non-recurring total	-	19,300	19,300	19,400	24,000	82,000
Recurring total	-	4,000	4,000	4,000	6,000	18,000
Grand Total:	-	23,300	23,300	23,400	30,000	100,000
5. <u>Foreign Exchange</u>	-	-	-	-	-	-

Fisheries Department  
Andaman and Nicobar Islands

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1. Name of Scheme: TRAINING OF FISHERMEN IN MECHANISED FISHING

2. Object of the Scheme: The scheme envisages training of 36 local fishermen in use of marine diesel engines and fishing from small power crafts with modern gear locally, with the ultimate object of increasing fish production. The duration of the training will be 9 months and each of the trainees will be given a stipend of Rs.30/- p.m. besides, half of the catches made during the course of training.

3. Proposed Outlay: Rs. 0.500 lakh

4. Details of estimated e-xpenditure:

I. Non-Recurring

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Cost of Dinghies, fishing gears & navigational equipment	8,600	2,300	6,200	6,200	6,200	29,500
<b>Total Non-recurring</b>	<b>8,600</b>	<b>2,300</b>	<b>6,200</b>	<b>6,200</b>	<b>6,200</b>	<b>29,500</b>

II. Recurring

1. Running charges of boats	4,000	1,000	1,000	1,000	1,000	8,000
2. Stipend to trainees	3,240	1,620	1,620	1,620	1,620	9,720
3. Misc. contingencies	1,000	400	400	450	500	2,750
<b>Total Recurring</b>	<b>8,240</b>	<b>3,020</b>	<b>3,020</b>	<b>3,070</b>	<b>3,120</b>	<b>20,470</b>
<b>Non-Recurring total</b>	<b>8,600</b>	<b>2,300</b>	<b>6,200</b>	<b>6,200</b>	<b>6,200</b>	<b>29,500</b>
<b>Recurring Total.</b>	<b>8,240</b>	<b>3,020</b>	<b>3,020</b>	<b>3,070</b>	<b>3,120</b>	<b>20,470</b>
<b>Grand total</b>	<b>16,840</b>	<b>5,320</b>	<b>9,220</b>	<b>9,270</b>	<b>9,320</b>	<b>49,970</b>

5. Foreign Exchange

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Fisheries Department  
Andaman and Nicobar Islands

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1. Name of Scheme: ORGANISATION OF FISHERMEN COOPERATIVE SOCIETIES.
2. Object of the Scheme: The scheme envisages organisation/revitalization of 2 fishermen co-operative societies and grant of financial assistance to them according to the pattern prescribed by the Government of India.
3. Proposed Outlay: Rs.1.000 lakh
4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring</u>						
1. Share capital contribution	10,000	18,000	-	-	-	28,000
2. Loans for the purchase of craft and gear .	18,750	10,000	12,000	10,650	-	51,400
3. Loans and subsidies for setting up of fish curing yards, godowns and fish stalls.	5,000	4,000	3,000	3,000	-	15,000
4. Subsidy 25% & loan 75 %)						
4. Subsidy for appointment of staff for fish curing	600	400	500	500	-	2,000
5. Subsidy for managerial staff.	900	1,500	900	300	-	3,600
<b>Non-recurring total</b>	<b>35,250</b>	<b>33,900</b>	<b>16,400</b>	<b>14,450</b>	<b>-</b>	<b>1,00,000</b>
<u>II. Recurring</u>						
	-	-	-	-	-	-
<b>Non-Recurring total</b>	<b>35,250</b>	<b>33,900</b>	<b>16,400</b>	<b>14,450</b>	<b>-</b>	<b>1,00,000</b>
<b>Recurring total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Grand total</b>	<b>35,250</b>	<b>33,900</b>	<b>16,400</b>	<b>14,450</b>	<b>-</b>	<b>1,00,000</b>
<u>5. Foreign Exchange</u>						
	-	-	-	-	-	-

Fisheries Department  
Andaman and Nicobar Islands

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1. Name of Scheme: MECHANISATION OF FISHING CRAFTS
2. Object of the scheme: The scheme envisages supply of four mechanized boats to the Fishermen Co-operative Societies proposed to be organized/revitalized under Scheme No. 3 "Organisation of Fishermen Co-operative Societies" on loan-cum-subsidy basis. 100 % of the cost of marine engine and 50 % of the cost of hull will be treated as subsidy and the balance as loan.
3. Proposed Outlay: Rs. 1,000 lakh
4. Details of estimated expenditure:

	1966-67	1967-68	1968-69	1969-70	1970-71	Total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>I. Non-Recurring</b>						
1. Cost of marine diesel engine (100% subsidy)	-	12,000	12,000	12,000	12,000	48,000
2. Cost of Hull (50% subsidy and 50% loan )	-	13,000	13,000	13,000	13,000	52,000
Non-recurring total	-	25,000	25,000	25,000	25,000	1,00,000
<b>II. Recurring</b>						
Non-recurring total	-	25,000	25,000	25,000	25,000	1,00,000
Recurring total	-	-	-	-	-	-
Grand total	-	25,000	25,000	25,000	25,000	1,00,000
<b>5. Foreign Exchange</b>						
	-	-	-	-	-	-

Fisheries Department  
Andaman and Nicobar Islands

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1. Name of scheme: SUPPLY OF ESSENTIAL FISHERY REQUISITES
2. Object of the Scheme: The Scheme envisages supply of essential fishery requisites such as yarn, coaltar, boats, fishing hooks, salt and other miscellaneous stores to fishermen and fishermen co-operative societies on loan-cum-subsidy basis in accordance with the G.M.F. Rules. It is also proposed to supply diesel oil ~~also~~ on 25 % subsidy basis.
3. Proposed Outlay: Rs. 3.250 lakhs.
4. Details of estimated expenditure:

<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.

I. Non-Recurring

Provision of loan for the supply of

Yarn, twine, salt, Misc. Fishery requisites such as hooks, plastic lines, nails, floats, sail cloth, coaltar etc. and dinghies.	24,500	37,500	41,500	42,000	42,000	1,87,500
Non-recurring total:	24,500	37,500	41,500	42,000	42,000	1,87,500

II. Recurring

Provision of subsidy for the supply of

Yarn, twine, salt, Misc. fishery requisites - hooks, plastic lines, nails, floats, sail cloth, coaltar, etc. & dinghies and dinghies oil	15,500	27,500	29,500	31,500	33,500	1,37,500
Recurring total :	15,500	27,500	29,500	31,500	33,500	1,37,500

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Non-recurring total	24,500	37,500	41,500	42,000	42,000	1,87,500
Recurring total	15,500	27,500	29,500	31,500	33,500	1,37,500
<b>Grand total:</b>	<b>40,000</b>	<b>65,000</b>	<b>71,000</b>	<b>73,500</b>	<b>75,500</b>	<b>3,25,000</b>
<b>5. For-ign Exchange</b>	<b>40,000</b>	-	-	-	-	-



Fisheries Department  
Andaman and Nicobar Islands

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1. Name of Scheme: Extension of Fisheries Development activities at Sub-Stations of Car Nicobar & Mayabunder.
2. Object of the Scheme: The Scheme envisages strengthening of the two fisheries sub-station already set up, one each at Car Nicobar and Mayabunder during the Third Five Year Plan period so that it may be possible to start fisheries development activities on a bigger scale in these areas as well. These sub-stations will also be utilized as agencies for supply of essential fishery requisites and extension of other facilities envisaged under various fisheries development schemes.
3. Proposed Outlay: Rs. 2.008 lakhs
4. Details of estimated expenditure:

<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.

I. Non-Recurring

1. Construction of residential & non-residential buildings for the sub-centres and construction of two fish curing yards.	80,000	-	-	-	-	80,000
2. Cost of mechanized boat and fishing equipment for the two centres.	40,000	-	-	-	-	40,000
<b>Non-recurring total:</b>	<b>1,20,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,20,000</b>

II. Recurring

- (1) Pay & Allow. of the following staff:

1) Fisheries Inspector (2) (Rs. 150-240)						
2) Lower Grade Clerk (2) (Rs. 110-180)						
3) Yardman-cum-Chowkidar (2)	14,303	14,410	17,344	17,586	17,828	61,471
4. Peons (2) (Rs. 70-85)						

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2. Misc. contingencies.	5,000	100	100	100	1000	5400
Recurring total	19,303	14,510	17,444	17,686	17,928	86,871
Total Non-recurring	120,000	-	-	-	-	120,000
Total Recurring	19,303	14,510	17,444	17,686	17,928	86,871
Grand Total:	139,303	14,510	17,444	17,686	17,928	2,06,871
5. Foreign Exchange	-	-	-	-	-	-

Fisheries Department  
Andaman and Nicobar Islands.

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SCHEME NO.7

1. Name of scheme. ESTABLISHMENT OF FISH DRYING KIILNS  
AT PORT BLAIR, MAYABUNDER AND DIGLIPUR.

2. Object of the scheme.

With the various facilities proposed to be provided to fishermen and their cooperatives for undertaking fishery activities on a large scale under the Fourth Plan, the production of fish especially in South, Middle and North Andaman is expected to increase considerably. The scheme therefore envisages establishment of three small fish drying kilns, one each at Port Blair, Mayabunder and Diglipur for drying fish which may be surplus to local requirements.

3. Proposed Outlay. Rs.0.603 lakh.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
1. Erection of drying kilns at Mayabunder, Diglipur and Port Blair.	20,000	5,000	2,000	-	-	27,000
Non-Recurring Total:-	20,000	5,000	2,000	-	-	27,000
<u>II. Recurring.</u>						
Pay and allowances of Head Workers (3) (Rs.75-95)	-	4,270	4,306	4,342	4,378	17,296
2. Fuel for drying of fish	-	2,000	2,000	2,000	2,000	8,000
3. Misc. Contingencies.	-	2,000	2,000	2,000	2,000	8,000
Recurring Total:-	-	8,270	8,306	8,342	8,378	33,296
Total Non-Recurring.	20,000	5,000	2,000	-	-	27,000
Total Recurring.	-	8,270	8,306	8,342	8,378	33,296
Grand Total.	20,000	13,270	10,306	8,342	8,378	60,296
5. <u>Foreign Exchange.</u>	-	-	-	-	-	-

Fisheries Department  
Andaman and Nicobar Islands

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SCHEME NO.8

1. Name of scheme. STORAGE AND MARKETING.

2. Object of the scheme.

On account of the various facilities proposed to be extended to the fishermen and their Cooperative Societies, the production of fish in these Islands is likely to increase considerably. Since the entire quantity of fish caught at various places is not likely to be consumed by the limited population of the surplus fresh fish from these places and preserve the same at Port Blair where there is a heavy concentration of population so as to ensure a steady supply of fresh fish to the town. Fish required to be stored for longer period will be deep frozen and such quantity of fish as might be found surplus to the local need will be exported to the mainland. Cold storage and deep freeze facilities will also be made available to the fishermen on reasonable hire.

3. Proposed outlay. Rs. 3.000 lakhs.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
1. Token provision for the purchase of equipment for Deep freeze and installation charges.	10,000	90,000	-	-	-	1,00,000
2. Cold Storage and Ice storage rooms at subsidiary centres.	10,000	10,000	-	-	-	20,000
3. Cold storage cabinet for retail sale of fish.	10,000	10,000	-	-	-	20,000
4. Token provision for carrier boat(1) fitted with 60 HP engine with insulated or refrigerated holds of 2 tonnes capacity.	20,000	-	-	-	-	20,000

	1966-67	1967-68	'68-69	'69-70	'70-71	Total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
5. Insulated fish van (1) (Token Provision)	5,000	10,000	-	-	-	15,000
6. Miscellaneous equipment.	-	5,000	-	-	-	5,000
<b>Total Non-Recurring.</b>	<b>55,000</b>	<b>125,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,80,000</b>

## II. Recurring.

(1) Pay and allowances of following staff (from second year)						
1. Survey Assistant (Marketing) (1) (Rs. 210-425)						
2. Driver (1) (Rs. 125-155)						
3. Lascar-cum-Greaser (1) (Rs. 80-110)	-	8,700	21,324	21,756	22,220	74,000
4. Fishermen (Mazdoors) (2) (Rs. 70-85)						
5. Salesmen (2) (Rs. 110-180)						
6. Clerk-cum-store keeper (1) (Rs. 130-300)						
7. Accountant (1) (Rs. 130-300)						
8. Watchman (1) (Rs. 70-85)						
(ii) Running expenses of Deep Freeze and fish Van.	-	-	15,000	10,000	10,000	25,000
(iii) Maintenance of Deep Freeze plant	-	-	1,000	3,000	4,000	8,000
(iv) Miscellaneous contingencies.	-	2,000	3,000	4,000	4,000	13,000
Recurring Total	-	10,700	30,324	38,756	40,220	1,20,000
Total Non-Recurring.	55,000	125,000	-	-	-	1,80,000
Total Recurring.	-	10,700	30,324	38,756	40,220	1,20,000
<b>Grand Total:-</b>	<b>55,000</b>	<b>1,35,700</b>	<b>30,324</b>	<b>38,756</b>	<b>40,220</b>	<b>3,00,000</b>
5. <u>Foreign Exchange.</u>	-	-	-	-	-	-

Fisheries Department  
Andaman and Nicobar Islands.

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SCHEME NO.9

1. Name of scheme. DEVELOPMENT OF SHARK LIVER OIL INDUSTRY
2. Object of the scheme.

Sharks are available in plenty in waters around these Islands. Extraction of crude shark liver oil undertaken on an experimental basis has shown promising result. In order to start shark liver oil industry on a regular basis in these Islands, the scheme envisages establishment of a centre for extraction of shark liver oil at a suitable place where catching of sharks will be encouraged. The sharks caught by the fishermen will be purchased by the fisheries department and their livers will be utilized for extraction of shark liver oil and flesh converted into fish meal.

It is also proposed to carry out experiments on extraction of dugong oil.

3. Proposed Outlay. Rs.0.500 lakh.

4. Details of estimated expenditure.

<u>I. Non-Recurring.</u>	<u>1966-67</u>	<u>1967-68</u>	<u>'68-69</u>	<u>'69-70</u>	<u>'70-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Construction of shall sheds	-	2,500	-	-	-	2,500
2. Portable fish meal units (1)	-	8,000	-	-	-	8,000
3. Sundry equipment for preparing crude oil.	-	1,000	-	-	-	1,000
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Non-Recurring Total:-	-	11,500	-	-	-	11,500
<hr style="border-top: 1px dashed black;"/>						
<u>II. Recurring.</u>						
Lump-sum provision for pay and allowances of staff.	-	6,300	6,400	6,500	6,600	25800
Cost of fuel, shark liver, shark flesh, and lump-sum provision for experiments on extraction of dugong oil.	-	2,000	3,000	3,000	3,000	11000

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Miscellaneous contingencies.	-	300	400	500	500	1,700
Total Recurring.	-	8,600	9,800	10,000	10100	38,500
Non-Recurring Total:-	-	11,500	-	-	-	11,500
Recurring Total:-	-	8,600	9,800	10,000	10100	38,500
Grand Total:-	-	20,100	9,800	10,000	10100	50,000
5. <u>Foreign Exchange.</u>	-	-	-	-	-	-

Fisheries Department  
Andaman and Nicobar Islands.

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SCHEME NO. 10

1. Name of scheme. SURVEY AND DEVELOPMENT OF SHELL FISHERIES.

2. Object of the scheme.

The scheme envisages undertaking of systematic survey of all shell beds along with other marine products such as pearl oyster beds, turtles, corals etc., so as to assess the potentiality of this marine wealth.

3. Proposed Outlay. Rs. 0.496 lakh.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
1. Cost of equipment.	-	6,000	6,000	-	-	12,000
Total Non-Recurring.	-	6,000	6,000	-	-	12,000
<u>II. Recurring.</u>						
(i) Pay and allowances of following staff.						
1. Driver (1) (Rs. 125-155)	-	9,232	9,336	9,438	9,554	37,560
2. Greaser-cum-lascar (1) (Rs. 80-110)						
3. Divers (4) (Rs. 70-85)						
Total Recurring.	-	9,232	9,336	9,438	9,554	37,560
Non-Recurring Total.	-	6,000	6,000	-	-	12,000
Recurring Total.	-	9,232	9,336	9,438	9,554	37,560
Grand Total:-	-	15,232	15,336	9,438	9,554	49,560
5. <u>Foreign Exchange.</u>	-	-	-	-	-	-



Fisheries Department  
Andaman and Nicobar Islands.

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SCHEME NO.11

1. Name of scheme. DEVELOPMENT OF FRESH WATER FISHERIES  
IN ANDAMAN AND NICOBAR ISLANDS

2. Object of the scheme.

The scheme envisages survey of fresh water resources and taking up of fish farming in areas where there are perennial rivulets, tanks etc.

3. Proposed Outlay. Rs.0.535 lakh.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
1. Construction of Nursery and rearing ponds.	-	2,000	2,000	-	-	4,000
2. Purchase of fingerlings, collection nets and fishing nets and miscellaneous equipment.	-	1,000	1,000	-	-	2,000
<b>Total Non-Recurring.</b>	-	<b>3,000</b>	<b>3,000</b>	-	-	<b>6,000</b>
<u>II. Recurring.</u>						
Pay and allowances of following staff.						
1. Survey Assistant. (1) (Rs. 210-425)	-	11,027	11,243	11,459	11,675	45,404
2. Demonstrator (1) (Rs. 110-200)	-					
3. Fishermen(4) (Rs. 70-85)	-					
4. Cost of fish seed.	-	500	500	500	-	1,500
5. Miscellaneous contingencies including seed materials for fingerlings.	-	150	150	150	150	600
<b>Recurring Total:-</b>	-	<b>11,677</b>	<b>11,893</b>	<b>12,109</b>	<b>11,825</b>	<b>47,504</b>

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Total Non-Recurring.	-	3,000	3,000	-	-	6,000
Total Recurring.	-	11,677	11,893	12,109	11,825	47,504
Grand Total:-	-	14,677	14,893	12,109	11,825	53,504

5. Foreign Exchange. - - - - -

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Fisheries Department  
Andaman and Nicobar Islands.

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SCHEME NO.12.

1. Name of scheme. ESTABLISHMENT OF AN AQUARIUM AND  
A MUSEUM AT PORT BLAIR.

2. Object of the scheme.

The scheme envisages establishment of an aquarium and a museum at Port Blair so as to acquaint the people about the marine life in these Islands and also to serve as an attraction to tourists.

3. Proposed Outlay. Rs.1.824 lakhs.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-Recurring.</u>						
1. Building for aquarium with built-in glass aquaria.	-	25000	25000	-	-	50,000
2. Additional small glass aquaria and other aquarium accessories, cost of stuffed museum specimen and cost of show cases.	-	10000	10000	5000	-	25,000
3. Construction of residential quarter for staff.	-	16200	16200	-	-	32400
4. Glass Jars & other Miscellaneous equipment for museum specimen and Taxidermy equipment.	-	5000	5000	-	-	10000
Non-Recurring Total.	..	56200	56200	5000	-	117400

II. Recurring.

(i) Pay and allowances of following staff:

1. Curator (1) (Rs.210-425)						
2. Aquarist (1) (Rs.210-425)	-	12696	12972	13248	13524	52440
3. Museum and Aquarium attendant (3)						

(ii) Miscellaneous Contingencies.

	-	2100	3000	3500	4000	12600
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Recurring Total:-

	-	14796	15972	16748	17524	65040
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	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Non-Recurring total:-	- 56,200	56,200	5,000	-	-	1,17,400
Recurring total:-	- 14,796	15,972	16,748	17,524	-	65,040
Grand total:-	- 70,996	72,172	21,748	17,524	-	1,82,440

5. Foreign Exchange:- - - - - -

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Co-operative Department  
Andaman and Nicobar Islands

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1. Name of scheme: ESTABLISHMENT OF SERVICE  
CO-OPERATIVE SOCIETIES
2. Aims and objects: The scheme envisages establishment of 20 Service Co-operative Societies by grouping villages into viable Units. Each of the Service Co-operatives will be provided with a share capital contribution of Rs. 5,000/- on the condition that each of the Societies raises an initial share capital of at least Rs.1,000/-.
3. Proposed Outlay: Rs. 1.000 lakh
4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I) Non-Recurring</u>						
Govt. share capital contribution to 20 Service Co-operative Societies @ Rs.5,000 per society.	10,000	20,000	20,000	25,000	25,000	1,00,000
Total Non-recurring	10,000	20,000	20,000	25,000	25,000	1,00,000
<u>II) Recurring</u>	-	-	-	-	-	-
Non-recurring Total	10,000	20,000	20,000	25,000	25,000	1,00,000
Recurring Total:	-	-	-	-	-	-
Grand Total:	10,000	20,000	20,000	25,000	25,000	1,00,000
<u>5. Foreign Exchange</u>	-	-	-	-	-	-



CO-OPERATIVE DEPARTMENT  
Andaman and Nicobar Islands.

1. Name of Scheme: Managerial subsidy to Service Cooperative Societies.
2. Aims and objects: The scheme provides for grant of financial assistance by way of subsidy to the Service Co-operative Societies for meeting a portion of their managerial expenses.
3. Proposed Outlay: Rs. 0.176 lakh.
4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I) <u>Non-Recurring</u>	-	-	-	-	-	-
II) <u>Recurring</u>						
Managerial sub- sidy to service co-operatives	3,200	3,600	3,600	3,600	3,600	17,600
Recurring Total	3,200	3,600	3,600	3,600	3,600	17,600
Non-Recurring Total:	-	-	-	-	-	-
Recurring Total:	3,200	3,600	3,600	3,600	3,600	17,600
Grand Total:	3,200	3,600	3,600	3,600	3,600	17,600
5. <u>Foreign Exchange</u>	-	-	-	-	-	-

Note: The provision of managerial subsidy has been made as per the pattern of financial assistance approved for this purpose for the Third Five Year Plan period, as detailed below:-

1. First year	Rs. 300/-
2. Second year	Rs. 150/-
3. Third year	Rs. 150/-
4. Fourth year	Rs. 150/-
5. Fifth year	Rs. 150/-

Total: Rs. 900/-



SCHEME NO.4Co-operative Department  
Andaman and Nicobar Islands

1. Name of the scheme: WORKING CAPITAL LOANS TO COOPERATIVES
2. Aims and objects: The scheme envisages grant of interest bearing loans to the needy and deserving Co-operative Societies to enable them to build up their working capital and meet the credit requirements of their members and cater to the current needs of production.
3. Proposed Outlay: Rs. 2.500 lakhs
4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I) Non-recurring</u>						
Grant of working capital Loans to co-operative societies.	30,000	50,000	50,000	60,000	60,000	2,50,000
<b>Total Non-recurring</b>	<b>30,000</b>	<b>50,000</b>	<b>50,000</b>	<b>60,000</b>	<b>60,000</b>	<b>2,50,000</b>
<u>II) Recurring</u>						
Non-recurring Total:	30,000	50,000	50,000	60,000	60,000	2,50,000
Recurring total	-	-	-	-	-	-
<b>Grand Total</b>	<b>30,000</b>	<b>50,000</b>	<b>50,000</b>	<b>60,000</b>	<b>60,000</b>	<b>2,50,000</b>
<u>5. Foreign Exchange</u>						
	-	-	-	-	-	-

Co-operative Department  
Andaman and Nicobar Islands

1. Name of Scheme: CONSTRUCTION OF GODOWNS-cum-SHOPS

2. Aims and objects: The scheme envisages grant of financial assistance (75 % loan and 25 % subsidy) for the construction of 15 rural godowns-cum-shops for cooperatives undertaking consumers business and marketing of agricultural produce so as to provide storage facilities to such co-operatives.

3. Proposed Outlay: Rs. 2.250 lakhs

4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>I) <u>Non-Recurring</u></b>						
Financial assistance in the shape of loan towards the construction of godowns-cum-shops.	22,500	33,750	33,750	33,750	45,000	1,68,750
<b>Total Non-recurring</b>	<b>22,500</b>	<b>33,750</b>	<b>33,750</b>	<b>33,750</b>	<b>45,000</b>	<b>1,68,750</b>
<b>II. <u>Recurring</u></b>						
Subsidy towards construction of godowns-cum-shops.	7,500	11,250	11,250	11,250	15,000	56,250
<b>Total Recurring</b>	<b>7,500</b>	<b>11,250</b>	<b>11,250</b>	<b>11,250</b>	<b>15,000</b>	<b>56,250</b>
<b>Non-Recurring Total</b>	<b>22,500</b>	<b>33,750</b>	<b>33,750</b>	<b>33,750</b>	<b>45,000</b>	<b>1,68,750</b>
<b>Recurring Total</b>	<b>7,500</b>	<b>11,250</b>	<b>11,250</b>	<b>11,250</b>	<b>15,000</b>	<b>56,250</b>
<b>Grand Total:</b>	<b>30,000</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>	<b>60,000</b>	<b>2,25,000</b>
<b>5. <u>Foreign Exchange</u></b>	-	-	-	-	-	-

Co-operative Department  
Andaman and Nicobar Islands

1. Name of the Scheme: DEVELOPMENT OF CONSUMERS' CO-OPERATIVES.

2. Aims and objects: In order to build up a larger net work of Consumers Co-operatives so as to bring more villages under their fold and to develop the Consumer Cooperatives already set up with a view to holding the price line of essential consumer goods, the scheme envisages organisation of 3 wholesale and 10 primary new stores besides conversion of 2 existing primary stores into wholesale stores. Necessary financial assistance to them in the shape of State participation in their share Capital, grant of working capital loans and subsidy for meeting their managerial expenses will also be provided.

3. Proposed Outlay: Rs. 4.575 lakhs.

4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I) Non-Recurring</u>						
1. Government share capital contribution to whole sale stores @ Rs.25,000	25,000	25,000	25,000	25,000	25,000	1,25,000
2. Working capital loan to wholesale stores.	-	50,000	50,000	50,000	25,000	1,75,000
3. Government share capital contribution to 10 primary cooperative stores @ Rs.2,500.	5,000	5,000	5,000	5,000	5,000	25,000
4. Working Capital loan to primary stores	15,000	20,000	25,000	20,000	20,000	1,00,000
<b>Total Non-Recurring</b>	<b>45,000</b>	<b>1,00,000</b>	<b>1,05,000</b>	<b>1,00,000</b>	<b>75,000</b>	<b>4,25,000</b>

II. Recurring

1. Managerial subsidy to 5 wholesale stores, @ Rs.3000/-per store, spread over a period of 3 years.	1,500	2,500	3,000	3,000	3,000	13,000
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contd/-

	<u>1966-67</u> Rs.	<u>1967-68</u> Rs.	<u>1968-69</u> Rs.	<u>1969-70</u> Rs.	<u>1970-71</u> Rs.	<u>Total</u> Rs.
2. Managerial subsidy to 10 new primary stores @ Rs.1800/- per store, spread over a period of 3 years.	1,800	3,000	3,600	3,600	3,600	15,600
3. Managerial subsidy for existing primary stores.	3,000	900	-	-	-	3,900
Total Recurring.	6,300	6,400	6,600	6,600	6,600	32,500
Non Recurring Total.	45,000	100000	105000	100000	75000	425000
Recurring total	6,300	6400	6600	6600	6600	32500
Grand Total	51,300	106400	111600	106600	81600	457500
5. Foreign Exchange.	-	-	-	-	-	-

Co-operative Department  
Andaman and Nicobar Islands

1. Name of Scheme: COOPERATIVE BANKING
2. Aims and objects: The scheme envisages grant of financial assistance in the shape of State participation in the Share Capital and managerial subsidy to the Central Cooperative Bank already established at Port Blair to make it self sufficient in the matter of finances, so as to enable it to discharge its various functions effectively.
3. Proposed Outlay: Rs. 0.600 lakh
4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>I. Non-Recurring</b>						
Government share capital contribution on a matching basis	50,000	-	-	-	-	50,000
<b>Total Non-recurring</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50,000</b>
<b>II. Recurring</b>						
Managerial subsidy	5,000	3,000	2,000	-	-	10,000
<b>Recurring total</b>	<b>5,000</b>	<b>3,000</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>10,000</b>
<b>Non-recurring total</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50,000</b>
<b>Recurring Total</b>	<b>5,000</b>	<b>3,000</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>10,000</b>
<b>Grand Total</b>	<b>55,000</b>	<b>3,000</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>60,000</b>
<b>5. Foreign Exchange</b>						
	-	-	-	-	-	-

Cooperative Department  
Andaman and Nicobar Islands.

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1. Name of scheme. ORGANISATION OF LABOUR COOPERATIVES.

2. Aims and objects.

The scheme aims at organising 5 Labour Cooperatives for undertaking works pertaining to Public Works Department, extraction of timber and other public or private works. Necessary financial assistance will be provided to these Labour Cooperatives by the Government.

3. Proposed outlay. Rs.0.216 lakh.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
Share capital contribution to 5 societies @ Rs.2000/- per society - two societies each year.	2,000	2,000	2,000	2,000	2,000	10,000
Total Non-Recurring.	2,000	2,000	2,000	2,000	2,000	10,000
<u>II. Recurring.</u>						
Managerial subsidy to Societies @ Rs.1,800/- per society spread over a period of 3 years.	1,000	1,600	1,800	1,800	1,800	8,000
Assistance for Technical staff.	500	500	800	900	900	3,600
Total Recurring.	1,500	2,100	2,600	2,700	2,700	11,600
Non-Recurring Total.	2,000	2,000	2,000	2,000	2,000	10,000
Recurring Total.	1,500	2,100	2,600	2,700	2,700	11,600
Grand Total.	3,500	4,100	4,600	4,700	4,700	21,600
5. <u>Foreign Exchange.</u>	-	-	-	-	-	-



Scheme No.9.

Co-operative Department  
Andaman and Nicobar Islands.

1. Name of Scheme: GRANT OF MANAGERIAL SUBSIDY TO COOPERATIVE MILK UNION AND CO-OPERATIVE MILK SOCIETIES.
2. Aims and objects: The scheme provides for the grant of financial assistance by way of managerial subsidy to the Primary Cooperative Milk Societies and Cooperative Milk Union for meeting of a portion of their managerial expenses.
3. Proposed outlay: Rs.0.094 lakh.
4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-Recurring.</u>	-	-	-	-	-	-
II. <u>Recurring.</u>						
1. Managerial subsidy to Andaman Co-operative Milk Union.	900	600	300	-	-	1,800
2. Managerial subsidy to 5 existing Milk societies and 5 new societies to be organised.	800	1,400	1,800	1,800	1,800	7,600
<b>Total Recurring.</b>	<b>1,700</b>	<b>2,000</b>	<b>2,100</b>	<b>1,800</b>	<b>1,800</b>	<b>9,400</b>
Non Recurring Total.	-	-	-	-	-	-
<b>Recurring Total</b>	<b>1,700</b>	<b>2,000</b>	<b>2,100</b>	<b>1,800</b>	<b>1,800</b>	<b>9,400</b>
<b>Grand Total</b>	<b>1,700</b>	<b>2,000</b>	<b>2,100</b>	<b>1,800</b>	<b>1,800</b>	<b>9,400</b>
5. Foreign Exchange.	-	-	-	-	-	-

NOTE: The provision of subsidy has been made according to the following pattern:-

1st year	-	Rs. 900/-
2nd year.	-	Rs. 600/-
3rd year.	-	Rs. 300/-
<b>Total</b>		<b>Rs.1,800/-</b>

Scheme No.10.Co-operative Department  
Andaman and Nicobar Islands.

1. Name of Scheme: COOPERATIVE TRAINING AND PUBLICITY.
2. Aims and objects: The scheme aims at imparting training in principles of Cooperative Development and management of Cooperative institutions to 50 employees and 250 office-bearers of Co-operative Institutions. It also provides for carrying out much needed publicity and propaganda on cooperation through the media of lectures, Seminars, Symposia etc. so as to popularise it among the masses.
3. Proposed outlay: Rs.0.300 lakh.
4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total.</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. Non-recurring.	-	-	-	-	-	-
II. <u>Recurring.</u>						
1. Stipend to trainees @ Rs.50/- p.m. for 3 months.	1,500	1,500	1,500	1,500	1,500	7,500
2. Stipend to office bearers @ Rs.2/- per day for 2 weeks.	1,500	1,500	1,500	1,500	1,500	6,500
3. Grant-in-aid A & N Cooperative Union.	1,000	1,000	1,000	1,000	1,000	5,000
4. i) Contingencies Prizes, certificates etc.						
ii) Organisation of cooperative conferences, seminars, symposium and celebration of cooperative week etc.	2,000	2,000	2,000	2,000	2,000	10,000
iii) Purchase of films and film strips.						
iv) Prizes and awards to co-operative.						
v) Printing of cooperative literature.						
Total Recurring.	6,000	6,000	6,000	6,000	6,000	30,000
Non Recurring Total.	-	-	-	-	-	-
Recurring Total	6,000	6,000	6,000	6,000	6,000	30,000
Grand Total	6,000	6,000	6,000	6,000	6,000	30,000
5. Foreign Exchange.	-	-	-	-	-	-

Co-operative Department  
Andaman and Nicobar Islands

1. Name of scheme: STRENGTHENING OF THE CO-OPERATIVE DEPARTMENT
2. Aims and objects: The scheme envisages reorganisation and strengthening of the Co-operative Department with a view to enabling the Department to cope with the increased volume of work which will devolve on the Department due to implementation of various developmental schemes and expansion in the normal activities of the Co-operative Department.
3. Proposed Outlay: Rs.2.910 lakhs
4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring</u>						
1. Construction of office building for the office of the Registrar of Co-operative Societies and residential quarters for staff.	40,000	30,000	30,000	-	-	1,00,000
2. Furniture and library books	2,000	2,500	2,000	2,000	1,000	9,500
3. Liveries	500	600	600	600	600	2,900
4. Purchase of Jeep	15,000	-	-	-	-	15,000
<b>Total Non-recurring</b>	<b>57,500</b>	<b>33,100</b>	<b>32,600</b>	<b>2,600</b>	<b>1,600</b>	<b>1,27,400</b>

II. Recurring

(a) Pay & Allow.  
of the following staff:-

1. Audit Officer (1) (Rs. 325.475)	}							
2. Auditor (1) (Rs. 200-380)								
3. Steno-typist (1) (Rs. 110-180)								
4. Higher Grade Clerk (1) (Rs. 130-300)								
5. Lower Grade Clerk (1) (Rs. 110-180)								
6. Peons (6) (Rs. 70-85)	}							
7. Jeep Driver (1) (Rs. 110-131)								
			29,994	29,486	30,143	30,802	31,677	1,52,102

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(b)Contingencies (includ- ing P.O.L.charges for Jeep	2,000	2,000	2,500	2,500	2,500	11,500
Total Recurring	31,994	31,486	32,643	33,302	34,177	1,63,602
Non Recurring Total	57,500	33,100	32,600	2,600	1,600	1,27,400
Recurring; Total	31,994	31,486	32,643	33,302	34,177	1,63,602
Grand Total	89,494	64,586	65,243	35,902	35,777	2,91,002
5.Foreign Exchange	-	-	-	-	-	-

## Andaman and Nicobar Administration.

1. Name of scheme: ESTABLISHMENT OF COMMUNITY DEVELOPMENT BLOCKS IN ANDAMAN AND NICOBAR ISLANDS.
2. Object of the scheme: The whole territory of Andaman and Nicobar Islands has been delimited into five Community Development Blocks which are functioning in various stages. These Blocks will be continued during the Fourth Five Year Plan period. The various stages of operation of the Five Community Development Blocks during the Fourth Five Year Plan period will be as under:-

Name of Block	Stages of operation		
	Pre-extension	Stage I	Stage II
1. South Andaman Community Development Block.	-	-	1½ years.
2. Car Nicobar Community Development Block.	-	-	4½ years.
3. Middle Andaman Community Development Block.	-	3½ years.	1½ years.
4. North Andaman Community Development Block.	-	3½ years.	1½ years.
5. Nancowry Community Development Block.	6 months.	4½ years.	-

The Community Development Blocks of South Andaman and Car Nicobar will not be retained as such on completion of Stage II period of operation. The staff of these Blocks will be merged with the respective Development Departments after completion of the Stage II period.

The financial outlay on the implementation of Community Development Programme in this territory during the Fourth Five Year Plan period is estimated at Rs.30.144 lakhs. The year-wise phasing is as under:-

Name of scheme	1966-67	1967-68	1968-69	1969-70	1970-71	Total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Establishment of C.D. Blocks in A & N Islands (South Andaman)	1.000	0.644	-	-	-	1.644
2. Establishment of C.D. Blocks in A & N Islands (Car Nicobar)	1.000	1.000	1.000	1.000	0.500	4.500
3. Establishment of C.D. Blocks in A & N Islands (Middle Andaman - Rangat)	2.000	2.500	2.500	1.500	1.000	9.500
4. Establishment of C.D. Blocks in A & N Islands (North Andaman - Diglipur)	2.000	2.500	2.500	1.500	1.000	9.500
5. Establishment of C.D. Blocks in A & N Islands (Central Group of Nicobar Islands-Nancowry)	1.000	1.000	1.000	1.000	1.000	5.000
Total	7.000	7.644	7.000	5.000	3,500	30,144

Scheme No.1

## Andaman and Nicobar Administration.

1. Name of Scheme. MAINTENANCE AND SUPERVISION OF PANCHAYATS
2. Object of the Scheme.

The scheme envisages grant of financial assistance to the Panchayats in the shape of grant-in-aid for building up their assets, construction of Panchayat Ghars, meeting the expenditure on the part-time Secretaries appointed by the Panchayats, etc., and establishment of a small organisation at the District level consisting of a District Panchayat Officer and other subordinate staff for supervision and providing necessary guidance to the Panchayats.

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3. Proposed outlay Rs.6.332 lakhs.
4. Details of estimated expenditure

I. Non-Recurring.

	1966-67	1967-68	1968-69	1969-70	'70-71	Total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Construction of Office Building and quarters for the District Panchayat Officer.	12,000	28,300	-	-	-	40,300
2. Furniture and Typewriter for the Office of the District Panchayat Officer	4,000	2,000	-	-	-	6,000
<b>Total Non-Recurring.</b>	<b>16,000</b>	<b>30,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>46,300</b>

II. Recurring.

1.(i) Pay and allowances of the District Panchayat Officer -(Rs.350-900)-1						
(ii) Head Clerk-1 (Rs.210-380)	10974	21,946	22,642	23,340	24,036	1,02,938
(iii) Higher Grade Clerk (Rs.130-300)-1						
(iv) Lower Grade Clerks (Rs.110-180)-2						
(v) Peons (Rs.70-85) -2						
2. Contingencies	1,000	2,000	2,000	2,000	2,000	9,000
3. Grant-in-aid to Panchayats.	75,000	100000	100000	100000	100000	4,75,000
<b>Total Recurring.</b>	<b>86,974</b>	<b>123946</b>	<b>124642</b>	<b>125340</b>	<b>126036</b>	<b>5,86,938</b>

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Non-Recurring total:-	16,000	30,300	-	-	-	46,300
Recurring total:-	86,974	1,23,946	124642	125340	126036	5,86,938
Grand total:-	102974	1,54,246	124642	125340	126036	6,33,238

5. Foreign Exchange - - - - -

Electricity Department  
Andaman & Nicobar Islands.

1. Name of Scheme: AUGMENTATION OF GENERATING CAPACITY OF THE POWER HOUSE AT PORT BLAIR AND ELECTRIFICATION OF RURAL AREAS OF SOUTH ANDAMAN.

2. Object of the scheme:

The power supply position in and around Port Blair is very precarious at present. In order to tide over the shortage of power, the scheme envisages installation of 2 diesel generating sets at Port Blair - one of 440 K.W. and one of 500/600 K.W. capacity. The scheme also envisages establishment of a small power house with 3 diesel generating sets of 24 K.W. each at Wimberlygunj for electrification of Wimberly Gunj and surrounding areas. Electric supply will also be extended upto Sipighat and the villages enroute i.e. Pahargaon, Dolly Gunj, Prothrapore, Sipighat etc.

The demand for power in and around Port Blair is increasing steadily and is likely to be about 3000 K.W. by the end of 1967-68 as per load survey carried out by the Central Water and Power Commission. The scheme therefore further envisages procurement of 2 Nos. 1000 K.W. generating sets for augmentation of the power supply to Port Blair and surrounding areas.

3. Proposed outlay: Rs. 27.580 lakhs.

4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-Recurring.</u>						
(1) <u>Augmentation of the generating capacity of the Power House at Port Blair.</u>						
i. Construction of a new power house building and residential quarters at Port Blair.						
ii. Cost of one 440 KW diesel generating set.			537000	750000	300000	300000
iii. Cost of one 500/600 K.W. diesel generating set.					113000	2000000
iv. Cost of 2 Nos. 1000 K.W. generating sets.						
v. Switch gear, Transformer over head lines, etc.						
vi. Erection charges.						



	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2. Extension of electric supply upto Sipighat and electrification of villages enroute.	-	50000	50000	13000	-	113000
3. <u>Establishment of a Power House at Wimberlygunj.</u>						
Cost of 3 Nos. 24 K.W. Diesel generating sets, Power House building, residential quarters, line materials, other equipment etc.etc.	-	145000	200000	100000	-	445000
Total Non-Recurring.	537000	945000	550000	413000	113000	2558000
<u>II. Recurring.</u>						
Pay and allowances of <del>ex</del> staff.	-	35000	50000	55000	60000	200000
Total Recurring.	-	35000	50000	55000	60000	200000
Non Recurring Total.	537000	945000	550000	413000	113000	2558000
Recurring total	-	35000	50000	55000	60000	200000
Grand Total	537000	980000	600000	468000	173000	2758000
5. Foreign exchange.	400000	400000	-	300000	100000	1200000

Electricity Department  
Andaman and Nicobar Islands.

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Scheme No.2.

1. Name of Scheme. ELECTRIFICATION OF RANGAT, MAYABUNDER AND DIGLIPUR AND SURROUNDING VILLAGES.

2. Object of the scheme.

The scheme report prepared by the Central Water and Power Commission envisaged installation of 3 diesel generating sets of 25 KW each at each of the places viz. Rangat, Mayabunder and Diglipur -2 during the Third Plan and one during the Fourth Plan. 2 diesel generating sets of 24 K.W. each were installed at Rangat and Mayabunder by the end of the Third Plan period. The scheme, therefore, envisages installation of the third diesel generating set of 24 K.W. at each of the places, Rangat and Mayabunder and installation of 3 diesel generating sets of 24 K.W. each at Diglipur.

3. Proposed Outlay. Rs.2.770 lakhs.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
1. Cost of 3 Nos diesel generating sets of 24 KW each including installation charges.	100000	25000	-	-	-	1,25,000
2. Cost of L.T. line service connections etc.	25000	10000	5000	5000	5000	50,000
3. Extension of Power House building (Civil works) and residential quarters.	50000	10000	-	-	-	60,000
Total Non-Recurring.	175000	45000	5000	5000	5000	2,35,000
<u>II. Recurring.</u>						
1. Lump-sum provision for pay and allowances of staff	5000	7000	9000	10000	11000	42,000
Total Recurring:-	5000	7000	9000	10000	11000	42,000
Total Non-Recurring.	175000	45000	5000	5000	5000	2,35,000
Total Recurring.	5000	7000	9000	10000	11000	42,000
Grand total:-	180000	52000	14000	15000	16000	2,77,000
5. <u>Foreign Exchange</u>	-	-	-	-	-	-

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1. Name of scheme. ELECTRIFICATION OF NANCOWRIE HEADQUARTERS AREA.

2. Object of the scheme.

Under the Third Five Year Plan it was proposed to install 3 generating sets of 10 K.W. each at Nancowrie (Camorta). However, due to non-construction of Power House building and non-availability of technical staff, the proposed Power House at Nancowrie could not be installed. The scheme is therefore, proposed to be carried over to the Fourth Five Year Plan so as to establish a small Power House at Nancowrie.

3. Proposed Outlay. Rs.1.423 lakhs.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Cost of 3 Nos 9.K.W. Diesel Generating sets complete with auxiliary equipment including freight charges, foundation and installation charges etc including civil works (Power House building, staff quarters etc)	51000	25000	-	-	-	76,000

2. Distribution lines and service connection, T & P charges etc.	20000	3500	3500	2600	-	29,500
<b>Total Non-Recurring.</b>	<b>71000</b>	<b>28500</b>	<b>3500</b>	<b>2600</b>	<b>-</b>	<b>105600</b>

II. Recurring.

Pay and allowances of staff.	2000	8487	8617	8747	8877	36728
<b>Total Recurring.</b>	<b>2000</b>	<b>8487</b>	<b>8617</b>	<b>8747</b>	<b>8877</b>	<b>36728</b>
<b>Total Non-Recurring.</b>	<b>71000</b>	<b>28500</b>	<b>3500</b>	<b>2600</b>	<b>-</b>	<b>105600</b>
<b>Total Recurring.</b>	<b>2000</b>	<b>8487</b>	<b>8617</b>	<b>8747</b>	<b>8877</b>	<b>36728</b>
<b>Grand total:-</b>	<b>73000</b>	<b>36987</b>	<b>12117</b>	<b>11347</b>	<b>8877</b>	<b>142328</b>

5. Foreign Exchange.

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Electricity Department  
Andaman and Nicobar Islands.

SCHEME NO.5

1. Name of scheme. ELECTRIFICATION OF RURAL AREAS IN  
ANDAMAN AND NICOBAR ISLANDS.

2. Object of the scheme.

The establishment of a small power station at Big Lapati (Car Nicobar) where Govt. Higher Secondary School, headquarters of the Community Development Block etc., are located is keenly felt. Besides, it will also be necessary to set up small power stations in the Islands which are going to be colonised under the Accelerated Development Programme of the Ministry of Rehabilitation. The scheme therefore envisages electrification of (i) Big Lapati (Car Nicobar), (ii) Katchal (iii) Teressa (iv) Camp-Bell Bay (Great Nicobar), and Long Island etc.

3. Proposed Outlay Rs.5.000 lakhs.

4. Details of estimated expenditure.

	1966-67	1967-68	1968-69	1969-70	1970-71	Total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Lump-sum provision for the purchase of Generating sets, construction of power house buildings, residential quarters, and expenditure on staff etc.	10000	190000	100000	100000	100000	500000
Grand total:-	10000	190000	100000	100000	100000	500000

5. Foreign Exchange

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Electricity Department  
Andaman and Nicobar Islands.

SCHEME NO.6

1. Name of scheme. STRENGTHENING OF THE ELECTRICITY DEPARTMENT.

2. Object of the scheme.

In order to cope with the increasing tempo of the development activities of the Electricity Department a Division with three Sub-Divisions was created under the Third Plan. As all the additional staff for this Division could not be appointed during the Third Plan period, the scheme is proposed to be carried over to the Fourth Plan and provides for the appointment of necessary technical and other staff for the Division and Sub-Divisions. A separate building for housing the office and store will also be constructed for the Electricity Department.

3. Proposed Outlay. Rs. 4.000 lakhs.

4. Details of estimated expenditure.

	1966-67	1967-68	1968-69	1969-70	1970-71	Total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
1. Office-cum-store building and residential quarters for staff.	60000	50000	40000	-	-	150000
Total Non-Recurring.	60000	50000	40000	-	-	150000
<u>II. Recurring.</u>						
1. Lump-sum provision for pay and allowances of 3 Assistant Engineers, 2 additional Section Officers and other subordinate staff.	25000	45000	50000	60000	70000	250000
Total Recurring.	25000	45000	50000	60000	70000	250000
Total Non-Recurring.	60000	50000	40000	-	-	150000
Total Recurring.	25000	45000	50000	60000	70000	250000
Grand total:-	85000	95000	90000	60000	70000	400000
5. <u>Foreign Exchange.</u>	-	-	-	-	-	-

Electricity Department  
Andaman and Nicobar Islands.

SCHEME NO.7

1. Name of scheme. HYDRO-ELECTRICITY SCHEMES.
2. Object of the scheme.

The scheme envisages carrying out of survey and investigation of possible water sources including (i) Dhanikhari stream and (ii) Vasudhara for utilising their waters for hydro-electric power generation, water supply and irrigation. Such of the projects as might be found feasible will be taken up for execution.

3. Proposed Outlay. Rs.1.000 lakh

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
Lump-sum provision for survey, investigation and execution of the projects.	15,000	20,000	20,000	20,000	25,000	1,00,000
Total Non-Recurring.	15,000	20,000	20,000	20,000	25,000	1,00,000
<u>II. Recurring.</u>	-	-	-	-	-	-
Non-Recurring Total:-	15,000	20,000	20,000	20,000	25,000	1,00,000
Recurring Total:-	-	-	-	-	-	-
Grand total.	15,000	20,000	20,000	20,000	25,000	1,00,000
5. <u>Foreign Exchange.</u>	-	-	-	-	-	-

Cottage Industries Department  
Andaman and Nicobar Islands.

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SCHEME NO.1

1. Name of scheme. TRAINING CENTRE IN WOOD WORKING  
AND SHELL CRAFT AT PORT BLAIR.

2. Object of the scheme.

The existing wood working unit at Port Blair is proposed to be bifurcated into two separate units i.e. a Training Centre and a Production Centre. This scheme envisages continuance of the training centre in wood working and shell craft and will have two units - one for training artisans in wood working and other for training in shell craft. Duration of training in wood working will be 18 months - 12 months in the training unit and the remaining 6 months for practical training in the production unit to be established under scheme No.2. 4 batches of 10 artisans each will be enrolled for training and each trainee will be paid a stipend of Rs.50/- p.m.

The duration of training in shell craft will be for 12 months of which 9 months in the training unit and the remaining 3 months in the production unit under scheme No.2. Five batches of 5 artisans each will be enrolled for training and each trainee will be paid a stipend of Rs.50/- p.m.

The supervisory staff appointed under scheme No.2 will also supervise the training programme under this scheme and the expenditure on their pay and allowances will be debited proportionately to this scheme.

3. Proposed outlay. Rs.2,916 lakhs.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-Recurring.</u>						
1. Construction of building.	-	10,000	-	-	-	10,000
2. Cost of Tools, Plants, Machinery and furniture.	-	6,500	3,000	3,000	2,000	14,500
Total Non-Recurring.	-	16,500	3,000	3,000	2,000	24,500



II. Recurring

Pay and allowances of the following staff:-

	1966-67	1967-68	1968-69	1969-70	1970-71	Total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.

1. Superintendent-cum-Foreman (1) 50% (Rs.210-425)						
2. Clerk-cum-storekeeper (1) 50% (Rs.110-180)						
3. Instructor (1) (Rs.150-205)						
4. Machinist(1) (Rs.130-212)						
5. Mate Carpenter (1) (Rs.85-110)	32100	33500	35000	37000	39000	176600
6. Carpenter 'A' Grade (1) (Rs.125-155)						
7. Skilled workers (2) (Rs. 125-150)						
8. Unskilled worker (Rs.85-110)						
9. Peon (1) 50% (Rs.70-85)						
10. Chowkidar(1) 50%(Rs.70-85)						
11. Stipend for trainees @ Rs.50/- p.m. each.						

(b) Cost of raw materials and expendable stores	16000	17500	19000	19000	19000	90500
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Total Recurring.	48100	51000	54000	56000	58000	267100
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Non-Recurring Total.	-	16500	3000	3000	2000	24500
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Recurring Total.	48,100	51000	54000	56000	58000	267100
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Grand Total.	48,100	67500	57000	59000	60000	291600
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5. <u>Foreign Exchange.</u>	-	-	-	-	-	-
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Cottage Industries Department  
Andaman and Nicobar Islands.

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SCHEME NO.2.

1. Name of scheme. PRODUCTION CENTRE IN WOOD WORKING  
AND SHELL CRAFT AT PORT BLAIR.

2. Object of the scheme.

The existing wood working centre at Port Blair is proposed to be bifurcated into two separate units i.e. training unit and production unit. This scheme envisages continuance of the production unit for the manufacture of furniture, shell and other articles of daily use. The Production Unit will be a self **supporting** unit as far as recurring expenditure is concerned and in working out the economics of the unit, the expenditure of capital nature i.e. machinery, buildings, etc., will not be taken into account. The facilities available in this centre will also be utilised for imparting practical training to the candidates enrolled for training under scheme No.1.

The staff appointed under this scheme will also supervise the training programme under scheme No.1 and the expenditure on their pay and allowances will, therefore, be debited proportionately to this scheme.

3. Proposed outlay. Rs.5.017 Lakh.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
1. Construction of building.	5,000	25,000	-	-	-	30,000
2. Cost of Tools, Plants, Machinery and furniture.	2,000	7,500	4,500	3,000	3,000	20,000
Total Non-Recurring.	7,000	32,500	4,500	3,000	3,000	50,000

II. Recurring.

(a) Pay and allowances of the following staff:-

1. Superintendent-cum-foreman (1) 50% (Rs.210-425)
2. Clerk-cum-Store-keeper (1) 50% (Rs.110-180)
3. Carpenter 'A' Grade (1)(Rs.125-155)

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
4. Mate Carpenter (1) (Rs.85-110)						
5. Machinist (2)(Rs.130-212) one from first year and two from second year onwards.						
6. Peon (1) 50% (Rs.70-85)						
7. Chowkidar (1) 50% (Rs.70-85)						
8. Mate Carpenter (12) @ Rs.4/- per day.						
9. Skilled workers (3) @ Rs.6/- per day (from second year onwards).						
10. Carpenter Mate (5) @ Rs.4/- per day (from second year onwards).						
11. Electrician(part-time)	39,800	46,900	48,500	51,000	53,000	2,39,200
(b) Raw materials and other miscellaneous contingencies.	20,000	45,000	48,500	49,000	50,000	2,12,500
Total Recurring.	59800	91900	97000	100000	103000	451700
Non-Recurring Total.	7,000	32,500	4,500	3,000	3,000	50,000
Recurring Total.	59,800	91900	97000	100000	103000	451700
Grand Total.	66800	124400	101500	103000	106000	501700
5. <u>Foreign Exchange.</u>	-	-	-	-	-	-

Cottage Industries Department  
Andaman and Nicobar Islands

1. Name of Scheme: TRAINING CENTRE IN BLACKSMITHY AT CAR NICOBAR.

2. Object of the scheme:

The existing Blacksmithy Centre at Car Nicobar is proposed to be bifurcated into two units - one for production purposes and the other for training. The scheme envisages continuance of the training unit for imparting training to the Nicobarese. Four batches of 5 candidates each will be enrolled for training and each of them will be paid a stipend of Rs.50/- p.m. The duration of training will be 12 months, out of which 9 months will be in the training unit and the remaining 3 months in the production unit proposed to be established under scheme No.4 for practical training. The supervisory staff appointed under scheme No.4 will also be responsible for supervision of the training programme under this scheme ~~No.4 will also be responsible for supervision of the training programme under this scheme~~ and the expenditure on their pay and allowances will be debited proportionately to this scheme.

3. Proposed outlay: Rs.0.910 lakh.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.

I. Non Recurring.

Tools, Plants, Machinery and furniture.	-	2,500	2,000	2,000	2,000	8,500
Total	-----					
Non Recurring	-	2,500	2,000	2,000	2,000	8,500
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II. Recurring.

a) Pay and allowances of the following staff and stipend to trainees.						
1. Master Craftsman (Blacksmithy)						
(1) 50%						
(Rs.210-425)	11,300	11,300	12,000	13,500	15,000	63,100
2. Clerk-cum-store-keeper (1) 25%						
(Rs.110-180)						
3. Peon (1) 25%						
(Rs.70-85)						
4. Hammerman (1)						
(Rs.85-110)						
5. Unskilled Worker (2) @ Rs.4/- per day each.						
6. Stipend for trainees.						

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
b) Raw materials and other Miscellaneous contingencies	3,700	3,700	4,000	4,000	4,000	19,400
Total Recurring.	15,000	15,000	16,000	17,500	19,000	82,500
Non Recurring Total	-	2,500	2,000	2,000	2,000	8,500
Recurring Total	15,000	15,000	16,000	17,500	19,000	82,500
Grand Total	15,000	17,500	18,000	19,500	21,000	91,000
5. Foreign Exchange.	-	-	-	-	-	-

Scheme No.4.Cottage Industries Department  
Andaman and Nicobar Islands

1. Name of Scheme: PRODUCTION CENTRE IN BLACKSMITHY AT  
CAR NICOBAR.

2. Object of the scheme:

The existing Blacksmithy Centre at Car Nicobar is proposed to be bifurcated into two separate units i.e. one for production purposes and other for training. This scheme envisages continuance of the production unit for the manufacture of articles of daily use and other articles required for the various departments functioning in that area. This centre will be a self supporting one as far as the recurring expenditure is concerned and in working out the economics of this scheme, the expenditure of capital nature i.e. machinery, buildings etc will not be taken into account.

The facilities available in this unit will also be utilised for imparting practical training to the candidates receiving training under Scheme No.3. The supervisory staff attached to this unit will also be responsible for supervision of the training programme under Scheme No.3 and the expenditure on their pay and allowances will therefore be debited proportionately to this scheme.

3. Proposed outlay: Rs. 1.637 lakhs.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total.</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>I. <u>Non-Recurring.</u></b>						
Tools, equipment and furniture.	-	2,500	5,000	2,000	2,000	11,500
<b>Total Non-Recurring.</b>	<b>-</b>	<b>2,500</b>	<b>5,000</b>	<b>2,000</b>	<b>2,000</b>	<b>11,500</b>
<b>II. <u>Recurring.</u></b>						
a) Pay and allowances of the following staff:-						
1. Master Craftsman (Blacksmithy)						
(1) 50% (Rs.210-425)						
2. Clerk-cum-store-keeper (1) 25% (Rs.110-180)	18,400	18,100	19,000	20,000	21,000	96,500
3. Peon (1) 25% (Rs.70-85)						
4. Skilled Worker (2) @ Rs.6/- per day each.						
5. Weldar (1) (Rs.85-110)						
6. Unskilled Worker (5) @ Rs.4/- per day each.						

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
b) Raw materials and other misc. contingencies.	9,700	10,000	12,000	12,000	12,000	55,700
Total Recurring.	28,100	28,100	31,000	32,000	33,000	1,52,200
Non Recurring Total	-	2,500	5,000	2,000	2,000	11,500
Recurring Total	28,100	28,100	31,000	32,000	33,000	1,52,200
Grand Total	28,100	30,600	36,000	34,000	36,000	1,63,700
5. Foreign Exchange.	-	-	-	-	-	-

Cottage Industries Department  
Andaman and Nicobar Islands.

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SCHEME NO.5

1. Name of scheme. TRAINING CENTRE IN WOOD WORKING  
AT CAR NICOBAR.

2. Object of the scheme.

The existing woodworking unit at Car Nicobar is proposed to be bifurcated into separate units - Training Centre and Production Centre. This scheme envisages continuance of the training centre in ~~the~~ wood working. 4 batches of ten candidates each will be enrolled for training and each will be paid a stipend of Rs.50/- p.m. The duration of training will be 18 months - 12 months in the training unit and the remaining 6 months for in the production unit to be established under scheme No.6 for practical training. The supervisory staff appointed under scheme No.6 will also supervise the training programme under this scheme and the expenditure on their pay and allowances will be proportionately debited to this scheme.

3. Proposed outlay. Rs.1,271 lakhs.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.

I. Non-Recurring.

1. Tools, equipment and furniture. -	2,500	2,000	2,000	2,000	2,000	8,500
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Total Non-Recurring.	-	2,500	2,000	2,000	2,000	8,500
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II. Recurring.

(a) Pay and allowances of the following staff:-

1. Mastercraftsman (carpenter) (1) 50% (Rs.210-425)						
2. Clerk-cum-storekeeper (1) 50% (Rs.110-180)	18100	17800	19000	20000	21000	95900
3. Peon (1) 50% (Rs.70-85)						
4. Instructor-cum-highly skilled carpenter (1)(Rs.150-205)						
5. Carpenter 'A' Grade (1) (Rs.125-155)						
6. Mate carpenter (2) (Rs.85-110)						
7. Stipend for trainees.						



	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(b) Raw materials and other contingencies.	3,700	4,000	5,000	5,000	5,000	22,700
Total Recurring.	21,800	21,800	24,000	25,000	26,000	118600
Non-Recurring Total.	-	2,500	2,000	2,000	2,000	8,500
Recurring Total.	21,800	21,800	24,000	25,000	26,000	118600
Grand Total.	21,800	24,300	26,000	27,000	28,000	127100
5. <u>Foreign Exchange.</u>	-	-	-	-	-	-

Scheme No.6.

Cottage Industries Department  
Andaman and Nicobar Islands.

1. Name of Scheme: PRODUCTION CENTRE IN WOOD WORKING AT  
CAR NICOBAR.

2. Object of the Scheme:

The existing Wood Working Centre at Car Nicobar is proposed to be bifurcated into two separate units i.e. training unit and production unit. This scheme envisages continuance of the production unit for the manufacture of furniture and other articles of daily use. The Production Unit will be a self supporting unit as far as recurring expenditure is concerned and in working out the economics of the unit, the expenditure of capital nature i.e. machinery, buildings, etc. will not be taken into account. The facilities available under this scheme will also be utilised for importing training to candidates enrolled for training under Scheme No.5. The supervisory staff appointed under this scheme will also supervise the training programme under scheme No.5 and the expenditure on their pay and allowances will therefore be debited proportionately in this scheme.

3. Proposed outlay: Rs. 1.555 lakhs.

4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non Recurring.</u>						
1. Tools, machinery and furniture.	-	2500	2000	2000	2000	8500
Total Non Recurring.	-	2500	2000	2000	2000	8500

II, Recurring.

a) Pay and allowances of the following Staff:-

1. Master Craftsman (Carpenter) (1) 50% (Rs.210-425)
2. Clerk-cum-Store-keeper (1) 50% (Rs.110-180)
3. Peon (1) 50% (Rs.70-85)
4. Carpenter 'A' Grade (1) (Rs.125-155)
5. Mate. Carpenter (1) (Rs.85-110)

	<u>1966-67</u> Rs.	<u>1967-68</u> Rs.	<u>1968-69</u> Rs.	<u>1969-70</u> Rs.	<u>1970-71</u> Rs.	<u>Total.</u> Rs.
6. Mate Carpenters (5) @ Rs.4/- per day.	15,300	15,000	16,000	17,000	18,000	81,300
7. Skilled Car- penters.						
B) Raw materials and other misc. contingencies.	11,700	12,000	13,000	14,000	15,000	65,700
Total Recurring.	27,000	27,000	29,000	31,000	33,000	1,47,000
Non Recurring Total	-	2,500	2,000	2,000	2,000	8,500
Recurring Total	27,000	27,000	29,000	31,000	33,000	1,47,000
Grand Total	27,000	29,500	31,000	33,000	35,000	1,55,500
5. Foreign exchange.	-	-	-	-	-	-

Scheme No.7.

Cottage Industries Department  
Andaman and Nicobar Islands.

1. Name of Scheme: STATE AID TO INDUSTRIES.

2. Object of the scheme:

The scheme envisages grant of financial assistance to Private Industrialists and Co-operatives under the Andaman and Nicobar Islands State Aid to Industries Rules, 1964 for the development of Small Scale Industries, Village Industries and Handicrafts in these Islands.

3. Proposed outlay: Rs. 5.000 lakhs.

4. Details of estimated expenditure:

<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.

I. Non Recurring:

Provision of loan for disbursement to Private Industrialists under Andaman and Nicobar Islands State Aid to Industries Rules, 1964.	60,000	1,00,000	1,00,000	1,00,000	140000	500000
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Total Non Recurring.	60,000	1,00,000	1,00,000	1,00,000	140000	500000
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II. Recurring.

Non Recurring Total	60,000	1,00,000	1,00,000	1,00,000	140000	500000
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Recurring Total	-	-	-	-	-	-
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Grand Total	60,000	1,00,000	1,00,000	1,00,000	140000	500000
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5. Foreign Exchange.	-	-	-	-	-	-
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Cottage Industries Department  
Andaman and Nicobar Islands.

1. Name of Scheme: WOMEN'S TRAINING CENTRE IN TAILORING  
AND GARMENT MAKING AT CAR NICOBAR.

2. Object of the scheme:

The scheme envisages continuance of the Women's Training Centre in Tailoring and Garment making at Car Nicobar established under the Third Plan to impart training to 50 Nicobari Women in improved methods of tailoring and garment making using necessary tools and equipment at the rate of 10 women per year. Each of the trainees will be paid a stipend of Rs.20/- per month and materials worth Rs.10/- per month. Duration of the training will be 12 months.

3. Proposed outlay: Rs.0.495 lakh.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non Recurring.</u>						
Additional furniture.	500	-	-	-	-	500
Total Non Recurring.	500	-	-	-	-	500
<u>II. Recurring.</u>						
Pay and allowances of the following staff:-						
(1) Instructress (1) (Rs.118-225)	5,600	5,700	5,800	5,900	6,000	29,000
(2) Peon. (1) (Rs.70-85)						
(3) Stipend to trainees @ Rs.20/- p.m.	2,400	2,400	2,400	2,400	2,400	12,000
(4) Cost of Raw materials @ Rs.10/- per trainee.	1,200	1,200	1,200	1,200	1,200	6,000
(5) Misc.Contingences.	200	300	400	500	600	2,000
Recurring Total	9,400	9,600	9,800	10,000	10,200	49,000
Non Recurring Total	500	-	-	-	-	500
Recurring Total	9,400	9,600	9,800	10,000	10,200	49,000
Grand Total	9,900	9,600	9,800	10,000	10,200	49,500
5. Foreign Exchange.	-	-	-	-	-	-

Scheme No.9.

Cottage Industries Department  
Andaman and Nicobar Islands

1. Name of Scheme: ESTABLISHMENT OF AN INDUSTRIAL ESTATE.

2. Object of the scheme:

The scheme envisages establishment of an Industrial Estate in South Andaman.

3. Proposed outlay: Rs. 5.000 lakhs.

4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total.</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs..
I. <u>Non Recurring.</u>						
Lumpsum provision for the establishment of an Industrial Estate.	-	10000	100000	200000	190000	500000
Total Non Recurring.	-	10000	100000	200000	190000	500000
II. <u>Recurring:</u>	-	-	-	-	-	-
Non Recurring Total	-	10000	100000	200000	190000	500000
Recurring Total	-	-	-	-	-	-
Grand Total	-	10000	100000	200000	190000	500000
5. Foreign Exchange.	-	-	-	-	-	-

Note: The details of the scheme will be worked out in consultation with the Government of India, Ministry of Industry and Supply (Department of Industry).

Public Works Department  
Andaman and Nicobar Islands.

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SCHEME NO.1.

1. Name of scheme.      CONSTRUCTION OF ANDAMAN TRUNK ROAD.

2. Object of the scheme.

The Andaman Trunk Road is the major road connecting South, Middle and North Andaman by land route, the construction of which is continuing from the First Five Year Plan. About 127.4 K.M. of road were completed upto first coat painting and work on about 59.50 K.M. of roads was in progress at the end of Third Plan. The scheme envisages completion of 59.50 K.M. of roads, the work on which was in progress at the end of 1965-66 and construction of additional 25.0 K.M. of roads. The total provision proposed for this scheme is estimated at Rs.113.00 lakhs which is distributed below:-

1. Cost of the work in progress at the end of the Third Plan and for the completion of which provision made in the Fourth Plan.

(a) South Andaman	Rs.3.10 lakhs.	
(b) Middle Andaman.	Rs.60.51 lakhs.	
(c) Bridges.	<u>Rs. 3.62 lakhs.</u>	
	Rs.67.23 lakhs	Rs.67.23 lakhs

II. Cost of the approved works carried forward from the Third Five Year Plan for commencement and completion during Fourth Five Year Plan.

Bridges.	.....	Rs.8.70 "
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III. Cost of new roads included in the Fourth Five Year Plan:

(a) South Andaman	Rs.13.77 lakhs.	
(b) North Andaman	Rs. 8.40 "	
(c) Bridges	<u>Rs. 1.90 "</u>	
	Rs.24.07 lakhs.	Rs.24.07 "

IV. Departmental charges.

.....	Rs.13.00 "
<b>Total:-</b>	<u>Rs.113.00 "</u>

Details of expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	(Rs.in lakhs)	(Rs.in lakhs)	(Rs.in lakhs)	(Rs. in lakhs)	(Rs. in lakhs)	(Rs. in lakhs)
I. Works in progress at the end of Third Plan and for the commencement of which provision made in the Fourth Five Year Plan:						
1. <u>South Andaman</u>						
Road from Jirkatang to Shoal Bay (Pyama Nalla)	1.00	2.00	-	-	-	3.10

	<u>1966-67</u> (Rs. in lakhs)	<u>1967-68</u> (Rs. in lakhs)	<u>1968-69</u> (Rs. in lakhs)	<u>1969-70</u> (Rs. in lakhs)	<u>1970-71</u> (Rs. in lakhs)	<u>Total</u> (Rs. in lakhs)
<u>II. Middle Andaman</u>						
i. Road from Kadamtala to Bakultala	2.00	9.50	9.50	8.50	7.22	36.72
ii. Road from Betapur to Rest Camp.	9.50	4.75	4.75	2.40	2.39	23.79
III. Bridges.	1.10	0.72	0.72	0.54	0.54	3.62
B. Approved works carried forward from the Third Five Year Plan for commencement and completion during the Fourth Plan.						
<u>Bridges.</u>	0.60	1.10	2.00	2.50	2.50	8.70
C. New works included in the Fourth Five Year Plan						
1. <u>South Andaman</u>						
Road from Shoal Bay to Middle Strait.	0.23	1.08	4.58	4.44	3.44	13.77
2. <u>North Andaman</u>						
Road from Diglipur to Kailighat	1.54	1.26	1.30	2.15	2.15	8.40
3. Bridges.	-	-	-	0.90	1.00	1.90
D. Departmental charges.	2.09	2.65	2.97	2.79	2.50	13.00
<b>Total:-</b>	<b>18.16</b>	<b>23.06</b>	<b>25.82</b>	<b>24.22</b>	<b>21.74</b>	<b>113.00</b>
<u>Foreign Exchange.</u>	-	-	-	-	-	-



Public Works Department  
Andaman and Nicobar Islands.

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SCHEME NO. 2.

1. Name of scheme. CONSTRUCTION OF DISTRICT ROADS.

2. Object of the scheme.

The scheme aims at completion of about 20.70 K.M. of roads which was in progress at the end of the Third Five Year Plan and construction of another 78 K.M of roads in the areas where settlements have already been established and traffic increased. The total outlay of the scheme is Rs.56.50 lakhs which is distributed as under:-

I. Cost of the works in progress at the end of Third Five Year Plan and for the completion of which provision made in the Fourth Five Year Plan.	Rs.10.50 lakhs.
II. New roads included in the Fourth Five Year Plan including bridges.	Rs.39.50 "
III. Departmental charges.	Rs. 6.50 "
Total:-	<u>Rs.56.50 "</u>

3. Details of expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	(Rs. in lakhs)	(Rs. in lakhs)	(Rs. in lakhs)	(Rs. in lakhs)	(Rs. in lakhs)	(Rs. in lakhs)

Name of work

Works in progress at the end of Third Five Year Plan period and for the completion of which provision made in the Fourth Five Year Plan.

Middle Andaman

1. Road from Base Camp to Webi.	0.05	-	-	-	-	0.05
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Nicobar Group of Islands

Road from West Bay Katchal to Kapanga.	1.80	4.00	3.00	1.00	0.65	10.45
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B. New Roads included in Fourth Five Year Plan.

<u>South Andaman</u>	<u>1966-67</u> (Rs. in lakhs)	<u>1967-68</u> (Rs. in lakhs)	<u>1968-69</u> (Rs. in lakhs)	<u>1969-70</u> (Rs. in lakhs)	<u>1970-71</u> (Rs. in lakhs)	<u>Total</u> (Rs. in lakhs)
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1. Extension of link Road from Manglutan to Guptapara beyond Gupta-para Nallah.      0.04      0.12      0.16      0.24      0.24      0.80

2. Extension of Mamyo Wandoor road upto jetty.      0.03      0.09      0.12      0.18      0.18      0.60

Nicobar Group of Islands

3. Head quarter to Pillow Millow via Kakana at Kamorta.      1.25      3.45      4.00      5.00      5.00      18.70

4. Circular road at Car Nicobar.      0.25      0.75      1.00      1.50      1.50      5.00

5. Roads in Great Nicobar.      0.70      1.20      2.50      3.75      3.75      11.90

C. New works included in the Fourth Five Year Plan.

Bridges.	0.13	0.37	0.50	0.75	0.75	2.50
Total:-	4.25	9.98	11.28	12.42	12.07	50.00
Departmental charges @ 13%.	0.55	1.29	1.46	1.60	1.60	6.50
Total:-	4.80	11.27	12.74	14.02	13.67	56.50

Foreign Exchange.      -      -      -      -      -      -

Public Works Department  
Andaman and Nicobar Islands.

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SCHEME NO. 3

1. Name of scheme: CONSTRUCTION OF RURAL ROADS.
2. Object of the scheme.

The scheme envisages completion of 25.7 K.M. of roads in progress at the close of the Third Five Year Plan, construction of another 56.70 K.M. of approved roads carried over from the Third Plan for commencement and completion during Fourth Plan and construction of 27 K.M. of additional rural roads.

The scheme entails an outlay of Rs.56.50 lakhs which is distributed as under

	<u>Rs.in lakhs</u>
I. Cost of the works in progress at the end of Third Plan and for completion of which provision made in the Fourth Plan.	4.50
II. Cost of the approved works carried forward from Third Plan for commencement and completion during Fourth Plan.	26.72
III. Cost of the new works included in the Fourth Five Year Plan	18.78
IV. Departmental charges.	6.50
Total:-	56.50

Details of expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. Cost of works in progress at the end of the Third Five Year Plan carried forward to the Fourth Plan for completion.						
I. Middle Andaman.						
1. Link road from Shyamkund to Bakultala.	0.06	0.10	0.10	0.10	0.14	0.50
2. Link road connecting the village between Jhinga Nallah and Thiruvanchikulam.	-	0.50	0.50	0.50	0.50	2.00
II. North Andaman.						
1. Road from Aerial Bay to Kalipur	0.20	0.50	0.50	0.40	0.40	2.00
B. Cost of approved works carried forward from the Third Five Year Plan for <del>commencement and completion.</del>						

-99-

Commencement and completion.

(Rs. in lakhs)

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
<b>I. <u>South Andaman</u></b>						
Road from Mannar- ghat to Shoal Bay	0.10	0.32	0.42	0.63	0.63	2.10
<b>II. <u>Middle Andaman.</u></b>						
1. Road from Tugapur to Tugapur South.	0.10	0.32	0.42	0.63	0.63	2.10
2. Road from Tugapur to Tugapur North.	0.15	0.44	0.59	0.88	0.88	2.94
3. Road from Dhanapur to Rampur.	0.08	0.26	0.36	0.49	0.49	1.68
4. Kadam-tala Jetty to Kadamtala Road.	0.07	0.21	0.28	0.42	0.42	1.40
5. Link Road to Uttara Jetty.	0.04	0.11	0.15	0.20	0.20	0.70
6. Link Road to Shantanu Jetty.	0.04	0.11	0.15	0.20	0.20	0.70
7. Link Road from Boronyol Jetty to Boronyol.	0.07	0.21	0.28	0.42	0.42	1.40
<b>III. <u>North Andaman</u></b>						
1. Casurina Bay Link road (Road from Parangara Jetty to Kishorinagar)	0.07	0.53	0.70	1.10	1.10	3.50
2. Kalighat Jetty to .. Tarlet Bay						
(a) Kalighat Jetty to Ramnagar	0.09	0.61	0.85	1.15	1.15	3.85
(b) Kalighat Jetty to Jagannath Dera.	0.11	0.69	0.85	1.30	1.30	4.25
3. Road from Collinpur to Rabi- nagar.	0.10	0.30	0.40	0.65	0.65	2.10
<b>C. <u>Cost of New Works.</u></b>						
<b>I. <u>South Andaman</u></b>						
1. Camp No. III to IV Havelock Island and roads in Baratang Island.	0.18	0.53	0.74	1.09	1.09	3.63

(Rs. in lakhs)

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
II. Middle Andaman. L.S.	0.20	0.40	0.40	0.50	0.50	2.00
III. <u>North Andaman.</u>						
1. Road from Parangara to Sitanagar.	0.32	1.00	1.00	1.00	1.00	4.32
2. Road from Swarajgram to Shyamnagar.	0.30	0.70	1.00	1.00	1.00	4.00
3. Other roads (Lump-sum)	0.16	0.34	0.50	0.50	0.50	2.00
D. <u>Bridges.</u>						
Construction of bridges.	0.25	0.67	0.67	0.62	0.62	2.83
Total:-	2.69	8.85	10.86	13.78	13.82	50.00
Departmental charges.	0.35	1.15	1.41	1.79	1.80	6.50
Grand Total.	3.04	10.00	12.27	15.57	15.62	56.50
<u>Foreign exchange.</u>	-	-	-	-	-	-

Public Works Department  
Andaman and Nicobar Islands.

...

1. Name of Scheme: IMPROVEMENTS TO ROADS AND BRIDGES  
IN PLACES OTHER THAN PORT BLAIR.

2. Object of the scheme:

The scheme envisages completion of improvements and strengthening of existing roads, the work on which was in progress at the end of Third Five Year Plan and carrying out improvements and strengthening of existing roads. It is also proposed to improve existing bridges and culverts and construct retaining walls and road side drains.

The scheme entails an outlay of Rs.28.25 lakhs, distribution of which is given below:

(Rs. in lakhs)

1. Provision for completion of work in progress at the end of Third Plan.	8.40
2. Provision for works carried over from the Third Plan.	5.00
3. Provision of new works included in the Fourth Plan.	11.60
4. Departmental charges.	3.25
	-----
	28.25
	-----

Details of expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. Works in progress at the end of Third Five Year Plan period carried over to Fourth Five Year Plan for Completion.						
<u>South Andaman</u>						
1. Widening of existing roads in South Andaman.	0.32	1.36	1.68	2.52	2.52	8.40
B. New works included in the Fourth Five Year Plan.						
<u>South Andaman</u>						
1. Strengthening and widening of main harbour road from Dhanihari to Bamboo-Flat.	0.63	0.75	0.75	0.75	2.18	4.00

(Rs. in lakhs)

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
2. Improvement to existing katcha road.	0.20	0.80	1.00	1.25	1.25	4.50
<u>Middle Andaman</u>						
3. Improvement to existing katcha road.	0.10	0.10	0.10	0.10	0.10	0.50
<u>North Andaman</u>						
4. Improvement to existing katcha road.	0.10	0.10	0.10	0.15	0.15	0.60
C. Works carried over from Third Plan to Fourth Plan.						
Improvement to existing bridges and culverts.	0.50	0.50	0.50	1.50	1.50	5.00
D. Construction of retaining walls and road side drains.	0.10	0.30	0.40	0.60	0.60	2.00
	1.95	3.91	6.03	6.87	7.24	25.00
Departmental Charges @ 13%	0.25	0.51	0.66	0.89	0.94	3.25
Grand Total	2.20	4.42	6.69	7.76	8.18	28.25
Foreign exchange	-	-	-	-	-	-

Public Works Department  
Andaman and Nicobar Islands.

1. Name of scheme: IMPROVEMENTS TO ROADS IN HEADQUARTERS AREA (PORT BLAIR).

2. Object of the scheme:

In order to cater to the heavier traffic loads in headquarter area at Port Blair, the scheme provides for (i) improvements to the drainage system of the existing roads, (ii) widening of certain roads, (iii) construction of road Islands at important junctions and (iv) construction of breast/retaining walls to check land slides, wherever necessary.

( Rs. in lakhs )

Phasing of the outlay.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
Provision for improvement to roads at Headquarters including construction of roadside drains, breast/retaining walls etc.	1.00	1.00	1.00	1.00	1.00	5.00
Departmental charges @ 13%	0.13	0.13	0.13	0.13	0.13	0.65
<b>Total.</b>	<b>1.13</b>	<b>1.13</b>	<b>1.13</b>	<b>1.13</b>	<b>1.13</b>	<b>5.65</b>
Foreign exchange	-	-	-	-	-	-



Public Works Department  
Andaman and Nicobar Islands.

...

1. Name of scheme: PURCHASE OF ROAD CONSTRUCTION MACHINERY.

2. Object of the scheme:

In order to execute the road construction and improvement programme in these Islands ~~affected by~~ the scheme envisages purchase of road construction machinery worth about Rs.50 lakhs. Details of the machinery proposed to be purchased are given in Appendix 'A'.

3. Proposed Outlay: Rs. 50.000 lakhs.

4. Details of estimated expenditure.

Name of machinery	1966-67	1967-68	1968-69	1969-70	1970-71	Total
	RS.	RS.	RS.	RS.	RS.	RS.
1. Road Rollers 8/10 Tons - Nos.	2 57,800	2 57,800	-	-	-	115600
2. Bulldozer D-8 - Nos.	2 98,170	2 98,170	196340	-	-	392680
3. Air Compressor 250-310 - Nos.	2 -	2 75,00	75000	-	-	150000
4. Tar Boiler Nos.	4 5,875	4 5,875	-	-	-	11750
5. Diesel pile driving plant (Poleram) 1 to 2 Tons capaci- ty. Nos.	6 70,000	6 70,000	280000	-	-	420000
6. Diamand core- drill. Nos.	1 -	1 60,000	-	-	-	60000
7. Needle vibra- tor. Nos.	9 -	9 -	-	15560	12440	28000
8. Concrete Mixer Nos.	4 20,500	4 20,500	-	-	-	41000
9. Trucks. Nos.	62 287330	62 431000	424910	577860	577860	2298960
10. Mobile Work- shop. Nos.	2 -	2 83750	83750	-	-	167500
11. Mobile Crane Swinging type 5 Tons. Nos.	2 49200	2 -	73600	73600	-	196400
12. Generator 5-10 K.W. Nos.	2 20000	2 20000	-	-	-	40000
13. Jeeps Nos.	11 48080	11 48020	79840	-	-	175880

Name of machinery		1966-67	1967-68	1968-69	1969-70	1970-71	Total
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
14. Motor Cycle	30						
350 cc.	Nos.	41120	41570	41570	-	-	124260
15. Welding plants							
Gas type	3						
	Nos.	3000	-	-	-	-	3000
16. Touring-cum-							
Cargo boat	1						
75 Tons.	No.	170000	230000	-	-	-	400000
17. Touring Boat	6						
5 Tons.	Nos.	60000	60000	60000	-	-	180000
18. Water Trucks	5						
	Nos.	78000	39000	78000	-	-	195000
Total.		1009015	1340685	1393010	667020	590300	5000030
Foreign exchange		97,000	97,000	190000	-	-	390,000

REQUIREMENT OF T & P FOR ROAD WORKS DURING  
THE FOURTH FIVE YEAR PLAN.

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Sl. No.	Particulars	Total Nos. required	In hand	Balance to be procured	Provision made in Fourth Plan	Approximate cost. Rs.
1	2	3	4	5	6	7
1.	Road roller 8/10 tons.	26	19	7	2	1,15,600/-
2.	Bulldozer D-8	20	3	17	2	3,92,680/-
3.	Air Compressor 250-310	2	-	2	2	1,50,000/-
4.	Stone Crusher.	14	4	10	-	-
5.	Tar-boiler.	16	6	10	4	11,750/-
6.	Diesel pile driving plant (Poleram 1 - 2 ton capacity)	7	1	6	6	4,20,000/-
7.	Diamond core drill.	2	-	2	1	60,000/-
8.	Needle vibrator.	15	6	9	9	28,000/-
9.	Concrete mixer.	12	8	4	4	41,000/-
10.	Trucks.	212	45	167	62	22,98,960/-
11.	Mobile workshop	6	-	6	2	1,67,500/-
12.	Mobile crane swinging type.	5	-	5	2	1,96,400/-
13.	Generator 5 to 10 K.W.	2	-	2	2	40,000/-
14.	Jeeps.	19	5	14	11	1,75,880/-
15.	Motor cycles 350 CC	50	-	50	30	1,24,260/-
16.	Welding plant Gas type.	3	-	3	3	3,000/-
17.	L.C.T.100 tons.	1	-	1	-	-
18.	Touring-cum-cargo Boat 75 tons.	1	-	1	1	4,00,000/-
19.	Touring boat 5 tons	6	-	6	6	1,80,000/-
20.	Water trucks	25	-	25	5	1,95,000/-
				Total:-		50,00,030/-
				Say Rs.		50,00,000/-
						=====

Transport Department  
Andaman and Nicobar Islands

.....

1. Name of Scheme: AUGMENTATION OF PASSENGER TRANSPORT SERVICE.

2. Aims and Objects: In order to cope with the increasing demand for road passenger traffic, the scheme envisages purchase of 13 new buses for augmentation of passenger transport service and construction of sheltered bus stands, Bus Garages etc., at various places in these Islands.

3. Proposed Outlay: Rs. 14,805 lakhs

4. Details of estimated expenditures:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I Non-recurring</u>						
1. Cost of 13 Buses	2,04,000	5,16,000	1,50,000	--	--	8,70,000
2. Construction of bus Garages, Staff quarters, sheltered bus stands etc.	85,400	1,00,000	1,50,000	64,600	-	4,00,000
<u>Total Non-recurring:</u>	<u>2,89,400</u>	<u>6,16,000</u>	<u>3,00,000</u>	<u>64,600</u>	<u>-</u>	<u>12,70,000</u>
<u>II Recurring:</u>						
Pay & Allow: of the staff indicated below:	7,500	40,000	50,000	55,000	58,000	2,10,500
<u>Total recurring:</u>	<u>7,500</u>	<u>40,000</u>	<u>50,000</u>	<u>55,000</u>	<u>58,000</u>	<u>2,10,500</u>
<u>Non-recurring Total:</u>	<u>2,89,400</u>	<u>6,16,000</u>	<u>3,00,000</u>	<u>64,600</u>	<u>--</u>	<u>12,70,000</u>
<u>recurring Total:</u>	<u>7,500</u>	<u>40,000</u>	<u>50,000</u>	<u>55,000</u>	<u>58,000</u>	<u>2,10,500</u>
<u>Grand Total:</u>	<u>2,96,900</u>	<u>6,56,000</u>	<u>3,50,000</u>	<u>1,19,600</u>	<u>58,000</u>	<u>14,80,500</u>
5. <u>Foreign exchange:</u>	--	--	--	--	--	--

Details of Staff:

- |  |  |
|--|--|
| 1) Chief Inspector (1)<br>(Rs.130-300)   | 5) Conductors (17)<br>(Rs.85-110)<br>(5 from the first<br>year, 11 from<br>the second year,<br>17 from the third<br>year)  |
| 2) Depot Clerk (2)<br>(Rs.110-180)   | 6) Cleaners (13)<br>(Rs.70-85)<br>(3 from the first<br>year, 8 from the<br>second year and<br>13 from the third<br>year)   |
| 3) Checking<br>Inspector (2)<br>(Rs.110-180)   | 7) Sweepers (3)<br>(Rs.70-85)<br>(1 from the first<br>year, 2 from the<br>second year and<br>three from the<br>third year) |
| 4) Drivers (17)<br>(Rs.110-155)<br>(5 from the first<br>year, 11 from the<br>second year and<br>17 from the third<br>year) |  |

Transport Department  
Andaman and Nicobar Islands

1. Name of Scheme: EXPANSION OF EXISTING AUTOMOBILE WORKSHOP AT PORT BLAIR
2. Aims and Objects: For undertaking all kinds of repairs, body building, general over-hauling etc. of a large number of vehicles efficiently and economically, establishment of a composite automobile workshop was envisaged under the Third Five Year Plan. The proposed workshop could not be set up during the Third Plan period as construction of building and other ancillary works could not be completed and procurement of most of the essential tools and plants could not materialise.

It is therefore proposed to continue the Scheme under the Fourth Plan so as to set up a well equipped automobile workshop at Port Blair.

3. Proposed Outlay: Rs. 8.155 lakhs

4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring</u>						
(1) Tools & Plants	30,000	2,00,000	70,000	-	-	3,00,000
(2) 1) Construction of ramps (2)						
2) Construction of an overhead water tank of 50,000 litres capacity						
3) Providing a well of (225.Cm) 2 1/2 mtr diameter.						
4) Providing foundation of heavy machines						
5) Construction of garrages for 20 vehicles						
6) Construction of building of size 20'x 13' for Lavatory & Bathrooms						
7) Construction of Workers Canteen building with Kitchen & Storeroom attached.						

next page

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
8) Furniture and utensil for the Canteen )						
9) Paving and Bitumenizing the entire workshop area and fencing around the workshop )	52,200	200,000	63,300	-	-	3,15,500
10) Steel racks for main store )						
<b>Total Non-Recurring</b>	<b>82,200</b>	<b>400,000</b>	<b>1,33,300</b>	<b>-</b>	<b>-</b>	<b>6,15,500</b>

II. Recurring  
Pay and allowances of staff.

1) Chargeman (1) ) (Rs. 180-380)						
2) Electrician Grade(B) (1) ) (Rs. 110-280)						
3) Assistant Welder (1) )						
4) Body Builder(1) ) (Rs. 150-205)						
5) Plater (1) ) (Rs. 125-155)						
6) Painter Gr. (A)(1) ) (Rs. 125-155)						
7) Machinist (2) ) (Rs. 150-205)						
8) Metaliser (1) ) (Rs. 150-205)	20,000	30,000	50,000	50,000	50,000	2,00,000
9) Diesel Mechanic (1) ) (Rs. 150-205)						
10) Tool Room Incharge (1) ) (Rs. 110-131)						
11) Sweeper (1) ) (Rs. 70-85)						

**Total Recurring:** 20,000 30,000 50,000 50,000 50,000 2,00,000

**Non-recurring total:** 82,200 4,00,000 1,33,300 - - 6,15,000

**Recurring Total** 20,000 30,000 50,000 50,000 50,000 2,00,000

**Grand Total:** 1,02,200 430,000 1,83,300 50,000 50,000 8,15,500

5. Foreign Exchange - 150,000 100,000 - -

Transport Department  
Andaman and Nicobar Islands.

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SCHEME NO.3.

1. Name of scheme: CONSTRUCTION OF BUS STATION AT PORT BLAIR.

2. Aims and Object:

There is at present no proper bus station at Port Blair. The buses awaiting departure on their scheduled routes stand in the heart of the town and obstruct movement of Traffic. The scheme, therefore, envisages construction of a proper bus station at Port Blair.

3. Proposed Outlay: Rs. 2.004 lakhs.

4. Details of estimated expenditure

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total.</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>I. <u>Non Recurring</u></b>						
1. Construction of building for Bus Station.	-	150000	50000	-	-	200000
2. Furniture and equipment for the Bus Station.	-	-	5000	-	-	5000
Total Non-Recurring.	-	150000	55000	-	-	205000
<b>II. <u>Recurring.</u></b>						
1. Pay & Allowances of the following staff.	-	-	3450	6950	7000	17400
(i) Lower Grade Clerks (2) (Rs.110-180)						
(ii) Sweeper (1) (Rs.70-85)						
2. Misc.Contin-gencies.	-	-	-	-	-	-
Total Recurring	-	-	3450	6950	7000	17400
Non Recurring Total.	-	150000	55000	-	-	205000
Recurring Total.	-	-	3450	6950	7000	17400
Grand Total.	-	150000	58450	6950	7000	222400
5. Foreign exchange	-	-	-	-	-	-





Andaman and Nicobar Administration

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SCHEME NO.1

1. Name of scheme. CONSTRUCTION OF DEEP WATER WHARF AT HADDO.

2. Object of the scheme.

The project for the construction of a 1200 ft deep water wharf at Haddo along with other ancillary requirements such as cargo handling appliances, godowns etc., has been approved by the Government of India and necessary plans and estimates are being finalised by them. Of the 1200 ft, 600 ft. is required for defence purposes and the other 600 ft. is required for berthing the vessels owned by the Administration. The total estimated cost of the project is Rs.120 lakhs, of which half the amount will be contributed by the Ministry of Defence and the other half is required to be provided in the Plan of the Administration. Accordingly provision has been made for an expenditure of Rs.60 lakhs in this scheme.

3. Proposed outlay. Rs. 60.000 lakhs.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
Half of the cost of construction of Deep Water Wharf at Haddo.	-	500000	1000000	2000000	2500000	6000000
Total Non-Recurring.	-	500000	1000000	2000000	2500000	6000000
<u>II. Recurring.</u>	-	-	-	-	-	-
Non-Recurring Total.	-	500000	1000000	2000000	2500000	6000000
Recurring total.	-	-	-	-	-	-
Grand Total:-	-	500000	1000000	2000000	2500000	6000000

5. Foreign Exchange. ----- Not known -----

Andaman and Nicobar Administration

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SCHEME NO. 2

1. Name of scheme. INSTALLATION OF NAVIGATIONAL AIDS IN ANDAMAN AND NICOBAR ISLANDS.

2. Object of the scheme.

The scheme envisages installation of navigational aids such as harbour lights, buoys, beacons etc., in Andaman and Nicobar Islands for safe navigation. The details of works to be undertaken are indicated in the annexure to this scheme.

3. Proposed outlay. Rs.60.000 lakhs.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
1. Installation of navigational aids in Andaman and Nicobar waters through the Department of Lighthouses and Lightships, Port Blair.	400000	1588300	1500000	1011700	1000000	5500000
2. Works to be executed by the Marine/ Shipping Department.	-	200000	100000	100000	100000	500000
<b>Total Non-Recurring.</b>	<b>400000</b>	<b>1788300</b>	<b>1600000</b>	<b>1111700</b>	<b>1100000</b>	<b>6000000</b>
<u>II. Recurring.</u>	-	-	-	-	-	-
<b>Total Non-Recurring</b>	<b>400000</b>	<b>1788300</b>	<b>1600000</b>	<b>1111700</b>	<b>1100000</b>	<b>6000000</b>
<b>Total Recurring</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Grand Total.</b>	<b>400000</b>	<b>1788300</b>	<b>1600000</b>	<b>1111700</b>	<b>1100000</b>	<b>6000000</b>
5. <u>Foreign Exchange.</u>	-	456000	200000	200000	-	856000

ANNEXURE

<u>Name of works.</u>	<u>Probable cost.</u>	<u>Foreign Exchange component.</u>	<u>Remarks</u>
<u>Port Blair</u>			
1. Lighted buoys for marking the Blair Reef and Rangers Flat.	5,63,500/-	2,10,000/-	Estimate prepared vide Director General of Lighthouses and Lightship's letter No. 27-M(4)/54 dated 22-6-1964.
2. Skirt Keel shallow draught light buoy to mark shallow patch near the anchorage.	2,25,500/-	84,000/-	Estimate prepared vide Director General of Lighthouses and Lightship's letter No. 27-M(4)/54 dated 13-7-1965.
3. Transit Lights at Atlanta Point.	2,00,000/-	14,000/-	Vide Director General of Lighthouses and Lightship's letter No. 27-M(4)/54 dated 23-1-1963.
4. Beacon at Perseverance Point.	2,00,000/-	30,000/-	-do-
<u>Port Meadows</u>			
1. Lighted beacon on Duncan Island.	6,40,000/-	1,40,000/-	-do-
2. Shallow Draught Skirt keel buoys. (including 3 Nos as spare)	1,20,800/-	-	Estimate prepared vide Director General of Lighthouses and Lightship's letter No. 27-M(4)/54 dated 7-8-64.
3. Lighted Wreck Buoy.	75,000/-	20,000/-	-
<u>Elphinstone Harbour</u>			
1. Shallow Draught Skirt keel buoys-6 Nos (including 2 Nos as spare).	2,41,500/-	-	Estimate prepared vide Director General of Lighthouses and Lightship's letter No. 27-M(4)/54 dated 7-8-64.
2. Lighted beacon at Northern extremity of Northern passage Island.	6,40,000/-	1,40,000/-	-do-

3.	Lighted beacon at N.W. extremity of Northern passage Island.	4,80,000/-	30,000/-
4.	Lighted beacon.	4,80,000/-	30,000/-
<u>Car Nicobar.</u>			
1.	Two lighted beacons at Sawai Bay.	2,00,000/-	60,000/-
2.	Two lighted beacons at Mallacca anchorage.	2,00,000/-	60,000/-
<u>Rangat Bay.</u>			
1.	One Lighted beacon at Coxon Point.	4,80,000/-	30,000/-
<u>Mayabunder (Stewart Sound)</u>			
1.	One Lighted beacon at Square Rock.	4,80,000/-	30,000/-
2.	Lighted beacon on Orchid Island.	4,80,000/-	30,000/-
3.	Lighted Wreck Buoy.	75,000/-	20,000/-
<u>Havelock (Lacum Harbour)</u>			
1.	Lighted Buoy at Stowe Point.	4,80,000/-	30,000/-
<u>Aerial Bay (Port Cornwallis)</u>			
1.	One lighted buoy off Dundas Point to Mark Shole.	50,000/-	10,000/-
2.	One lighted beacon at North Reef.	4,80,000/-	30,000/-
3.	One lighted beacon at Rocky Point.	4,80,000/-	30,000/-
4.	One Lighted Buoy at Brush Island.	4,80,000/-	30,000/-
		<u>77,51,300/-</u>	<u>10,58,000/-</u>

Remarks.

All the above works will be executed by the Department of Lighthouses and Lightships through their agency at Port Blair.

Besides, the following works for providing unlighted buoys etc., not covered by the items mentioned above will be undertaken by the Marine and Shipping Department.

- (a) 2 Nos. unlighted buoys (Conical) marking the channel and shoals at the anchorage on the northern side of Neil Island.
- (b) 2 Nos. unlighted buoys marking the extremity of Ranger's flat shoal in Port Blair.
- (c) 1 No. unlighted buoy at the northern coast extension of Ross Island Reef.
- (d) 2 Nos. unlighted buoys (Conical) marking anchorage at Little Andaman.
- (e) 3 Nos. unlighted Buoys marking the channel approaches to the Jetty at East Bay Katchal.

The expenditure during the Fourth Five Year Plan will be restricted to Rs.60,000 lakhs (works costing Rs.55,000 lakhs to be executed by the Department of Lighthouses and Lightships, Port Blair and works costing Rs.5,000 lakhs to be executed by the Marine/Shipping Department):

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Scheme No.3Marine Department  
Andaman and Nicobar Islands.

1. Name of Scheme: EXPANSION AND IMPROVEMENT OF GOVERNMENT DOCKYARD.
2. Object of the Scheme: With a view to providing necessary facilities for repairing of the coastal crafts owned by the Government which are at present more than 85 in number, and are likely to increase further during the Fourth Plan period, the scheme envisages the following works:-
- (i) Development of existing Dry-Dock and slipways.  
(ii) Construction of a new slip way capable of taking slips upto 300 ft.  
(iii) Construction of six covered jetties (boatpens) for lying offsea crafts under repair.
3. Proposed outlay: Rs. 8.000 lakhs.

4. Details of estimated expenditure:

	<u>1966-67</u>	<u>67-68</u>	<u>68-69</u>	<u>69-70</u>	<u>70-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring:</u>						
i) Development of existing Dry-Dock and slipways.						
ii) Construction of new slipway.	35000	200000	400000	165000	-	800000
iii) Construction of 6 covered jetties (boatpens)						
Total Non-recurring	35000	200000	400000	165000	-	800000
<u>II. Recurring:</u>	-	-	-	-	-	-
Non-recurring total	35000	200000	400000	165000	-	800000
Recurring total	-	-	-	-	-	-
Grand Total:	35000	200000	400000	165000	-	800000
Foreign Exchange	-	-	-	-	-	-

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Scheme No.4

Marine Department  
Andaman and Nicobar Islands.

1. Name of Scheme: STRENGTHENING OF DOCKYARD ORGANISATION AND PROCUREMENT OF ADDITIONAL PLANT AND MACHINERY.

2. Object of the Scheme: The activities of the Government Dockyard in providing facilities for repairs to various crafts and machinery belonging to the Government and Private parties have increased considerably. It is, therefore, proposed to suitably strengthen the Dockyard Organisation by appointing additional technical and other staff. Necessary plants and machinery will also be purchased.

3. Proposed outlay: Rs.10.000 lakhs.

4. Details of estimated expenditure:

	<u>1966-67</u>	<u>67-68</u>	<u>68-69</u>	<u>69-70</u>	<u>70-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring</u>						
1) One No, Heavy Duty High powered universal Milling Machine.						
2) One No.Heavy Duty vertical milling machine.						
3) One No.Rivet Wire Nail forging machine.						
4) One No.Arc welding set (portable) Diesel driver.		441000	180000	-	-	621000
5) One No.Battery charging set.						
6) One No.Electrical spiral Drive heavy duty planing machine.						
7) Heavy duty sloting machine stroke 24"						
Non-recurring total:	-	441000	180000	-	-	621000

II. Recurring:

Pay and allowances of following staff:

- 1) Foreman(Fitting Shop) - 1.  
(Rs.270-515)
2. Foreman(Dry Dock)-1  
(Rs.270-515)



3) Mechanic-1 (Rs.110-180)						
4) Welder (Gas) -1 (Rs.125-155)						
5) Carpenters-4 (Rs.125-155)	-	94000	94000	95000	96000	379000
6) Boat Builders-4 (Rs.85-110)						
7) Lower Grade Clerk - 1. (Rs.110-180)						
Recurring total	-	94000	94000	95000	96000	379000
Non-recurring total	-	441000	180000	-	-	621000
Recurring total	-	94000	94000	95000	96000	379000
Grand Total:	-	535000	274000	95000	96000	1000000
5. Foreign Exchange	-	200000	100000	-	-	300000

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Scheme No.5Shipping Department  
Andaman and Nicobar Islands.

1. Name of Scheme: PROVISION OF REST HOUSES FOR TRANSIT PASSENGERS AT CALCUTTA AND MADRAS.

2. Object of the Scheme: Due to erratic movement of M.V.'Andamans' and M.V.'Nicobar' between Calcutta-Port Blair and Madras-Port Blair, the passengers who travel from the mainland are very often stranded at Calcutta/Madras for some time. In order to mitigate the hardships being caused to them thus, it is proposed to provide one Rest house at each of these ports, which can be used by passengers in transit.

3. Proposed outlay: Rs.2.000 lakhs.

4. Details of estimated expenditure:

	<u>1966-67</u>	<u>67-68</u>	<u>68-69</u>	<u>69-70</u>	<u>70-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-recurring:</u>						
Construction of Rest Houses at Calcutta/Madras.	5000	10000	50000	100000	35000	200000
Total Non-recurring	5000	10000	50000	100000	35000	200000
<u>II. Recurring:</u>						
Non-recurring total	5000	10000	50000	100000	35000	200000
Recurring total	-	-	-	-	-	-
Grand Total:	5000	10000	50000	100000	35000	200000
5.Foreign Exchange	-	-	-	-	-	-

Marine Department  
Andaman and Nicobar Islands.

1. Name of Scheme: CONSTRUCTION OF TWO BOAT BUILDING SHEDS, ONE RECREATION ROOM AND ONE DISPENSARY IN THE DOCKYARD AND EXTENSION OF OFFICE BUILDING.
2. Object of the Scheme: The scheme envisages construction of two Boat building sheds, a recreation room, a dispensary and extension of office building.
3. Proposed Outlay: Rs.3.000 lakhs.
4. Details of estimated expenditure:

	<u>1966-67</u>	<u>67-68</u>	<u>68-69</u>	<u>69-70</u>	<u>70-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-recurring:</u>						
Construction of two boat building sheds, recreation room and dispensary building and extension of office building or construction of separate office building.	10000	120000	120000	50000	-	300000
Total Non-recurring	10000	120000	120000	50000	-	300000
<u>II. Recurring:</u>						
Non-recurring total	10000	120000	120000	50000	-	300000
Recurring total	-	-	-	-	-	-
Grand Total	10000	120000	120000	50000	-	300000
5. Foreign Exchange	-	-	-	-	-	-

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Scheme No.7Marine Department  
Andaman and Nicobar Islands.

1. Name of Scheme: PROCUREMENT OF ONE GRAB DREDGER AND ONE TUG.
2. Object of the Scheme: Provision for purchase of one Grab Dredger and a Tug of 200 H.P. was included in the Third Five Year Plan of these Islands under the scheme "Development of Minor Ports in Andaman and Nicobar Islands", but their procurement did not materialise. This Scheme is therefore proposed to be carried over to the Fourth Five Year Plan. Instead of 200 H.P. Tug it is now proposed to purchase a 750 H.P. Tug.
3. Proposed Outlay: Rs.28.590 lakhs.
4. Details of estimated expenditure:

	<u>1966-67</u> Rs.	<u>67-68</u> Rs.	<u>68-69</u> Rs.	<u>69-70</u> Rs.	<u>70-71</u> Rs.	<u>Total</u> Rs.
<u>I. Non-recurring</u>						
1) Purchase of Grab Dredger	-	800000	1056000	-	-	1856000
2) Purchase of 750 H.P.Tug.	-	10000	938000	-	-	948000
Total Non-recurring	-	810000	1994000	-	-	2804000
<u>II.Recurring:</u>						
Lumpsum provision for pay and allowances.	-	-	10000	20000	25000	55000
Total recurring	-	-	10000	20000	25000	55000
Non-recurring total	-	810000	1994000	-	-	2804000
Recurring total:	-	-	10000	20000	25000	55000
Grand Total:	-	810000	2004000	20000	25000	2859000
5. Foreign Exchange	-	220000	844000	-	-	1064000

Scheme No.8

Marine Department  
Andaman and Nicobar Islands.

1. Name of Scheme: CONSTRUCTION OF LIGHTERS AND PONTOONS.
2. Object of the Scheme: It is proposed to construct six lighters and ten pontoons to replace the existing ones.
3. Proposed outlay: Rs.5.320 lakhs.
4. Details of estimated expenditure:

	<u>1966-67</u>	<u>67-68</u>	<u>68-69</u>	<u>69-70</u>	<u>70-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-recurring:</u>						
Construction of lighters and pontoons.	53000	260000	97000	97000	25000	532000
Total Non-recurring:	53000	260000	97000	97000	25000	532000
<u>II. Recurring:</u>	-	-	-	-	-	-
Non-recurring total	53000	260000	97000	97000	25000	532000
Recurring total:	-	-	-	-	-	-
Grand Total:	53000	260000	97000	97000	25000	532000
5.Foreign Exchange	-	-	-	-	-	-

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Marine Department  
Andaman and Nicobar Islands.

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SCHEME NO. 9

1. Name of scheme. EXTENSION AND IMPROVEMENT TO EXISTING JETTIES AND CONSTRUCTION OF ADDITIONAL JETTIES.

2. Object of the scheme.

The scheme envisages completion of jetties, the work on which was in progress at the end of the Third Five Year Plan, and construction of new jetties besides extension/improvement to existing jetties for providing berthing facilities to inter-Island vessels.

3. Proposed outlay. Rs.28.890 lakhs.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-Recurring.</u>						
A. <u>Works carried over from the Third Plan.</u>						
1. Construction of transit sheds at Kalara and Tugapur.	30000	-	-	-	-	30000
2. Construction of jetty at Mayabunder.	50000	50000	84000	-	-	184000
3. Construction of jetty at Aerial Bay (Diglipur)	50000	60000	87000	-	-	187000
4. Construction of jetty at Malacca and Mus (Sawai Bay) (Car Nicobar)	75000	90000	101000	-	-	266000
5. Extension of Junglighat jetty	25000	35000	22000	-	-	82000
6. Construction of jetty at Nancowrie	40000	60000	100000	63000	-	263000
7. Extension to Cholunga jetty and erection of Cabin (Tidal Observatory) (Port Blair)	20000	20000	-	-	-	40,000

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
8. Construction of a jetty at Port Cornwallis (Transit shed)	5000	10000	-	-	-	15000
9. Purchase of Floating Pile Driver.	-	222000	200000	-	-	422000
<b><u>B. Additional new works included in the Fourth Plan</u></b>						
1. Construction of a jetty at Havelock.	5000	30000	140000	75000	-	250000
2. Extension to existing jetty at Aberdeen.	-	-	50000	75000	75000	200000
3. Extension to existing jetty at Navy Bay.	-	50000	50000	75000	75000	250000
4. Construction/improvement to jetties at other places in Andaman and Nicobar Islands.	100000	100000	100000	100000	100000	500000
5. Construction of jetty at Pillowmillow	-	-	50000	50000	100000	200000
Total Non-Recurring.	400000	717000	984000	438000	350000	2889000
II. <u>Recurring</u>	-	-	-	-	-	-

	<u>1966-67</u>	<u>67-68</u>	<u>68-69</u>	<u>69-70</u>	<u>70-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Non-Recurring Total:	400000	717000	984000	438000	350000	2889000
Recurring Total	-	-	-	-	-	-
Grand Total:	400000	717000	984000	438000	350000	2889000
5. <u>Foreign</u> <u>Exchange</u>	-	222000	200000	-	-	422000

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Shipping Department  
Andaman and Nicobar Islands.

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SCHEME NO.1.

1. Name of scheme. IMPROVEMENT OF INTER-ISLAND COMMUNICATIONS.

2. Object of the scheme.

The scheme envisages purchase/construction of the following vessels for the improvement of Inter-Island communications:-

(1)	80 feet boats fitted with 120 H.P. engine having a speed of 10 knots.	10 Nos.
(2)	60 feet boats fitted with 120 H.P. engine having a speed of 12 knots.	5 Nos.
(3)	40 feet boats fitted with 60 H.P. engine having a speed of 10 knots.	5 Nos.
(4)	20 feet boats fitted with 25 H.P. engine having a speed of 15 knots.	10 Nos.

Besides, the two cargo boats already on order will be procured and balance payment of the ship T.S.S. 'Yerewa' will be made.

3. Proposed outlay. Rs.83.240 lakhs.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-Recurring.</u>						
1. Purchase/construction of vessels indicated above.	-	100000	1200000	1300000	1400000	4900000
2. Procurement of two cargo vessels and balance payment of T.S.S. 'Yerewa'.	2460000	964000	-	-	-	3424000
Total Non-Recurring.	2460000	1964000	1200000	1300000	1400000	8324000
II. Recurring.	-	-	-	-	-	-
Non-Recurring Total.	2460000	1964000	1200000	1300000	1400000	8324000
Recurring Total.	-	-	-	-	-	-
Grand Total.	2460000	1964000	1200000	1300000	1400000	8324000
5. <u>Foreign Exchange.</u>	-	100000	500000	150000	-	750000



Shipping Department  
Andaman and Nicobar Islands.

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1. Name of scheme: STRENGTHENING OF SHIPPING DEPARTMENT.

2. Object of the scheme:

With a marked increase in sea traffic due to all round development of these islands and acquisition of additional vessels, the shipping activities have increased tremendously. In order to cope with the increasing volume of work, it is necessary that the Shipping Department is suitably strengthened. However, in view of the fact that the question of Shipping Corporation of India setting up their own establishment at Port Blair in connection with the running of mainland-islands and inter-islands services is under consideration of the Govt. of India, provision has been made in the scheme for the appointment of one Assistant Harbour Master along with a few subordinate staff for the present as these staff are required immediately. The Assistant Harbour Master will look after berthing, mooring, pilotage of ships, installation and maintenance of navigational aids etc. In case the proposal for taking over the running of mainland-islands and inter-islands services by the Shipping Corporation of India does not materialise, full complement of staff as may be necessary will be appointed under this Scheme by utilising savings under other schemes.

3. Proposed Outlay: Rs. 1.704 lakhs.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>1) <u>Non-Recurring</u></b>						
Construction of residential quarters.	-	28,000	-	-	-	28,000
Total non-recurring.	-	28,000	-	-	-	28,000

ii) Recurring.

1. Pay and allowances of the following staff:-

Asst. Harbour Master (1)  
(Rs.700-1250)

Higher Grade Clerk(1)  
(Rs.130-300)

Stenographer (1)  
(Rs.130-300)

Lower Grade Clerks(2)  
(Rs.110-180)

Peons (2) (Rs.70-85)	16207	28663	29557	30450	31560	136437
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	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Contingen- cies.	2000	1000	1000	1000	1000	6000
-----						
Total Recurring.	18207	29663	30557	31450	32560	142437
-----						
Non-Recur- ring Total.	-	28000	-	-	-	28000
Recurring Total.	18207	29663	30557	31450	32560	142437
-----						
Grand Total.	18207	57663	30557	31450	32560	170437
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5. Foreign Exchange.	-	-	-	-	-	-
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## Andaman and Nicobar Administration

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1. Name of Scheme: DEVELOPMENT OF TOURIST AND PICNIC SPOTS
2. Aims and objects: The scheme envisages development of the following places which are gaining importance as centres of tourists attraction besides construction of a swimming pool at Port Blair.

- 1) Corbyn's Cove
- 2) Mount Harriat
- 3) Chiriatapu
- 4) Mayamy Ghat
- 5) Horticultural Garden, Haddo

Parks will also be set up at the following two places for development as picnic spots.

- 1) Junglighat Farm
- 2) South Point

3. Proposed Outlay: Rs. 2.300 lakhs.

4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring</u>						
1)Development of Corbyn's Cove )						
2)Construction of log cabins ) at Mount Harriat and ) Chiriatapu )						
3)Providing all weather ) footpath ) upto the ) top of Mount ) Harriat.						
	(40,000	90,000	50,000	50,000	-	2,30,000
4)Development of Horti- cultural Garden, Haddo, Jungli- ghat, Farm, South Point, Mayamy Ghat )						
5)Construction of a swimming pool at Port Blair )						
Total Non- Recurring	40,000	90,000	50,000	50,000	-	2,30,000
<u>II. Recurring.-</u>						
	-	-	-	-	-	-

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Non-Recurring total	40,000	90,000	50,000	50,000	-	2,30,000
Recurring total	-	-	-	-	-	-
Grand total	40,000	90,000	50,000	50,000	-	2,30,000
5. <u>Foreign</u> <u>Exchange</u>	-	-	-	-	-	-

## Andaman and Nicobar Administration

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1. Name of Scheme: PURCHASE OF WATER CRAFTS AND EQUIPMENT FOR AQUATICS
2. Aims and Objects: The Scheme envisages purchase of three 20 H.P. boats, six surf riding boards, six sail boats, four paddling dingies, four canoes of Nicobarese type of different sizes for use by the tourists.
3. Proposed Outlay: Rs. 0.840 lakh
4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring</u>						
1. 20 H.P. boats - (3 Nos.)						
2. Surf riding boards (6 Nos.)						
3. Sail boats (6 Nos.)						
4. Paddling dingies (4 Nos)						
5. Canoes of Nicobarese type (differ- ent sizes) (4 Nos)	25,000	45,000	-	-	-	70,000
<b>Total Non- Recurring</b>	<b>25,000</b>	<b>45,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>70,000</b>
<u>II. Recurring</u>						
Running ex- penses of boats	-	2,000	4,000	4,000	4,000	14,000
<b>Total Recurr- ing</b>	<b>-</b>	<b>2,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>14,000</b>
<b>Non-Recurr- ing total:</b>	<b>25,000</b>	<b>45,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>70,000</b>
<b>Total Recurring</b>	<b>-</b>	<b>2,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>14,000</b>
<b>Grand Total:</b>	<b>25,000</b>	<b>47,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>84,000</b>
<u>5. Foreign Exchange</u>	-	-	-	-	-	-

## ANDAMAN AND NICOBAR ADMINISTRATION

1. Name of Scheme: PURCHASE OF VEHICLE FOR TOURIST
2. Aims and Objects The scheme envisages purchase of one Deluxe Bus with push back chairs for use by the tourists.
3. Proposed outlay Rs. 1.25 lakhs

Details of estimated expenditure

	1966-67	1967-68	1968-69	1969-70	1970-71	Total
<u>I Non recurring</u>						
Cost of one Delux Bus with push back chairs.	-	80,000	-	-	-	80,000
Total Non recurring.	-	80,000	-	-	-	80,000
<u>II Recurring</u>						
(a) Pay and allowances of one Driver (Rs. 110-131) and one cleaner (Rs. 70-85)	-	984	9470	3520	3570	11,535
2. P.O.L. charges and misc. contingencies-	-	3,000	6000	6000	6000	21,000
Total recurring	-	3,984	9470	9520	9570	32535
Non recurring total.	-	80,000	-	-	-	80,000
Recurring total	-	3,984	9470	9520	9570	32535
<u>Grand total</u>	-	83,984	9470	9520	9570	112535
5. <u>Foreign Exchange</u>	-	-	-	-	-	-



## Andaman and Nicobar Administration.

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SCHEME NO.4.1. Name of scheme: ESTABLISHMENT OF A GOVERNMENT TOURIST HOTEL2. Aims and objects:

There are at present no private good Hotels or Restaurants in these Islands to cater to the needs of tourists. It is therefore proposed to construct a Tourist Hotel at Port Blair which will be leased out to a private contractor on a nominal rent for running it as a hotel mainly for the benefit of the tourists. The catering charges to be levied by the contractor will be prescribed by the Administration. While furniture for the Hotel will be supplied by the Government other furnishings will be provided by the contractor.

3. Proposed Outlay: Rs. 4,000 Lakhs.4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non recurring.</u>						
1. Construction of building for the Hotel	-	50000	100000	150000	-	300000
2. Cost of furniture.	-	-	-	75000	25000	100000
Total Non-Recurring.	-	50000	100000	225000	25000	400000
<u>II: Recurring.</u>						
Total recurring	-	-	-	-	-	-
Non recurring total.	-	50000	100000	225000	25000	400000
Recurring Total	-	-	-	-	-	-
Grand Total.	-	50000	100000	225000	25000	400000
5. Foreign Exchange	-	-	-	-	-	-

Education Department  
Andaman and Nicobar Islands.

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SCHEME NO.1

1. Name of scheme. UNIVERSAL FREE AND COMPULSORY PRIMARY EDUCATION.

2. Object of the scheme.

A scheme for the introduction of compulsory primary education was included in the Third Five Year Plan of these Islands but no progress could be made due to non-availability of requisite number of teachers and school buildings. It is, therefore, proposed to introduce compulsory primary education in all parts of this territory except the tribal area during the Fourth Plan period by opening 25 additional Primary Schools and appointing 100 additional Primary School Teachers. The enrolment of children in the age group 6-11 years is expected to increase from 9151 at the end of 1965-66 to 10,200 at the end of 1970-71.

3. Proposed outlay. Rs.9.896 lakhs.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
Furniture, equipment, Library books, Magazines, Games material and craft material.	5,500	10000	20000	30000	40000	105500
Total Non-Recurring.	5,500	10000	20000	30000	40000	105500
<u>II. Recurring.</u>						
1. Pay and allowances of 20 Primary School teachers in the first year and 20 additional teachers in each of the subsequent years in the scale of Rs.118-4-170-EB-5-200-EB-5-225	37397	102600	159052	221632	285340	806021
2. Miscellaneous contingencies.	3100	10000	15000	20000	30000	78100
Total Recurring.	40497	112600	174052	241632	315340	884121

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>'69-70</u>	<u>70-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Non-Recurring Total.	5,500	10,000	20,000	30,000	40,000	1,05,500
Recurring Total.	40,497	112600	174052	241632	315340	884121
Grand Total.	45997	122600	194052	271632	355340	989621
5. <u>Foreign</u> <u>Exchange.</u>	-	-	-	-	-	-

Education Department  
Andaman and Nicobar Islands.

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SCHEME NO.2

1. Name of scheme. IMPROVEMENT TO EXISTING PRIMARY SCHOOLS.

2. Object of the scheme.

The scheme envisages supply of additional furniture, teaching appliances and other equipment to the existing Schools with the object of improving the standard of general teaching. For proper and efficient management of Primary Schools, it is also proposed to appoint regular headmasters in each of the Junior Basic/Primary schools where there are 5 or more teachers and to grant charge allowance @ Rs.15/-p.m. to the seniormost teacher in the Junior Basic/Primary Schools where there are 3-5 teachers.

3. Proposed outlay. Rs.5.025 lakhs

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.

I. Non-Recurring.

Provision for additional equipment (Furniture, maps, library - books, games - material etc) to the existing Primary Schools.	20,000	50,000	50,000	50,000	50,000	220000

Total Non-Recurring.	20,000	50,000	50,000	50,000	50,000	220000

II. Recurring

(i) Pay and allowances of 13 Headmasters (Rs.150-240)	31,261	45,501	48,396	49,455	50,514	225127
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(ii) Charge Allowance @ Rs.15/-p.m. for 36 teachers	6,480	6,480	6,480	6,480	6,480	32400
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(iii) Travelling Allowance.	5,000	5,000	5,000	5,000	5,000	25000
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Total Recurring.	42,741	56,981	59,876	60,935	61,994	282527

	<u>1966-67</u>	<u>1967-68</u>	<u>'68-69</u>	<u>'69-70</u>	<u>70-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Non-Recurring Total.	20,000	50,000	50,000	50,000	50,000	2,20,000
Recurring Total.	42,741	56,981	59,876	60,935	61,994	2,82,527
Grand Total.	62,741	106981	109876	110935	111994	502527
5. <u>Foreign</u> <u>Exchange.</u>	-	-	-	-	-	-

Education Department  
Andaman and Nicobar Islands.

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SCHEME NO.3

1. Name of scheme. GRANT-IN-AID TO PRIVATE SCHOOLS.

2. Object of the scheme.

The scheme envisages providing building grant and maintenance and deficit grants to Higher Secondary Schools, Middle Schools and Primary Schools run by private organisations.

3. Proposed outlay. Rs.3.000 lakhs

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>I. <u>Non-Recurring.</u></b>						
Building grant.	40,000	40,000	40,000	40,000	40,000	200000
Total Non-Recurring.	40,000	40,000	40,000	40,000	40,000	200000
<b>II. <u>Recurring.</u></b>						
Maintenance and deficit grants.	10,000	15,000	20,000	25,000	30,000	100000
Total Recurring.	10,000	15,000	20,000	25,000	30,000	100000
Non-Recurring Total.	40,000	40,000	40,000	40,000	40,000	200000
Recurring Total.	10,000	15,000	20,000	25,000	30,000	100000
Grand Total.	50,000	55,000	60,000	65,000	70,000	300000
5. <u>Foreign Exchange.</u>	-	-	-	-	-	-



Education Department  
Andaman and Nicobar Islands.

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Scheme No.5.

1. Name of scheme: TEACHERS' TRAINING SCHOOL.

2. Object of the scheme:

In order to give the required skill and thorough knowledge to pupil- teachers in teaching works, the scheme provides for the strengthening of the existing Junior Basic Teachers' Training School by providing it with additional staff and equipment. The intake capacity of the school is also proposed to be raised to 50 as against 24 as at present. Of the 50 candidates 20 will be taken from the existing untrained teachers serving in the Education Department and the remaining 30 will be fresh candidates. The fresh candidates admitted for training will be paid a stipend of Rs.50/- p.m. each. The duration of the training will continue to be one year. A separate building will also be constructed for the Teachers' Training School.

3. Proposed Outlay: Rs. 5.462 lakhs.

4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>I. <u>Non-recurring</u></b>						
1. Construction of a new building for Teachers' Training School.	-	50000	150000	50000	-	250000
2. Cost of equipment, furniture, craft-materials and tools, library books, audio-visual aids, maps and charts, Scientific appliances etc.	-	30500	9500	8000	6500	54500
<b>Total non-recurring.</b>	<b>-</b>	<b>80500</b>	<b>159500</b>	<b>58000</b>	<b>6500</b>	<b>304500</b>

**II. Recurring.**

- A. Pay and allowances of the following staff )
  - 1. Principal (1) (Rs.425-680) )
  - 2. Senior Instructors (2) (Rs.250-470) )
  - 3. Higher Grade Clerk (1) (Rs.130-300) )
- next page



	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
4. Gardener (1) (Rs.70-85)						
5. Sweeper (1) (Rs.70-85)						
6. Cook (1) (Rs.75-95)						
7. Attendants(2) (Rs.70-85)						
8. Science con- sulta-nt(1) (Rs.250-470)						
9. Lower Grade Clerk (1) (Rs.110-180)	-	38304	39258	40481	41702	159745
10. Craft Instru- ctor (1) (Rs.170-380)						
B. Stipends for fresh candida- tes (30) @ Rs.50/- p.m. each.	-	18000	18000	18000	18000	72000
C. Miscellaneous contingencies	-	2500	2500	2500	2500	10000
Total re- curring.	-	58804	59758	60981	62202	241745
Non-recurring Total.	-	80500	159500	58000	6500	304500
Recurring total	-	58804	59758	60981	62202	241745
Grand total.	-	139304	219258	118981	68702	546245
5. Foreign exchange.	-	-	-	-	-	-

Education Department  
Ardaman and Nicobar Islands

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Scheme No.6.

1. Name of scheme: UPGRADATION OF PRIMARY SCHOOLS TO MIDDLE SCHOOLS.

2. Object of the scheme:

The population of school going children of the age group 11-14 year is estimated to increase from 4000 at the end of 1965-66 to 5000 at the end of 1971. The scheme, therefore, envisages upgradation of five existing Primary Schools to Middle Schools to cater to the needs of education of the children in the age group 11-14 years. The enrolment in classes VI-VIII in this age group is expected to rise from 1795 at the end of 1965-66 to 2850 at the end of the Fourth Plan.

3. Proposed outlay: Rs.6.087 lakhs.

4. Details of estimated expenditure:

	1966-67	1967-68	1968-69	1969-70	1970-71	Total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-recurring</u>						
Furniture, craft material, games material, Library books, Science material, furniture and utensils for hostels.	8300	22300	22300	22300	22300	97500
Total Non-recurring.	8300	22300	22300	22300	22300	97500

II. Recurring.

1. Pay and allowances of the following staff:

(i) Headmasters  
(3) in the scale of Rs.210-395  
(one from the first year, three from the second year and 5 from the third year)

(ii) Graduate Basic Trained Teachers  
(5) in the scale of Rs.160-300  
(One from the first year, three from the second year and five from the third year).

(iii) Science Graduates  
(5) in the scale of Rs.160-300 (One from the first year, three from the second year and five from the third year).

3. Exchange.



Education Department  
Andaman and Nicobar Islands

Scheme No.7.

1. Name of scheme: STRENGTHENING OF EXISTING MIDDLE SCHOOLS.

2. Object of the scheme:

The scheme envisages strengthening of the 7 existing middle schools in this territory by providing additional staff, equipment, furniture etc. and conversion of 4 of the 7 middle schools in double medium schools. / to

3. Proposed outlay: Rs. 7.396 lakhs.

4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>I. Non-recurring</b>						
Library Books, Scientific Appliances, Craft material and Teaching Appliances.	8500	8500	4500	4500	4500	30500
Total Non- Recurring.	8500	8500	4500	4500	4500	30500
<b>II. Recurring</b>						
1. Pay and allow- ances of 25 graduate train- ed teachers for South Andaman and 14 graduate tra- ined teachers for Middle and North Andamans in the scale of Rs.160-300.	48684	150238	155319	160401	165482	680124
2. Travelling Allowance.	3000	4000	4000	4000	4000	19000
3. Miscellaneous contingencies	2000	2000	2000	2000	2000	10000
Total Recurring.	53684	156238	161319	166401	171482	709124
Non-recur- ring Total.	8500	8500	4500	4500	4500	30500
Recurring Total.	53684	156238	161319	166401	171482	709124
Grand Total	62184	164738	165819	170901	175982	739624
5. Foreign Exchange.	-	-	-	-	-	-

Education Department  
Andaman and Nicobar Islands.

Scheme No.8.

1. Name of scheme: GRANT OF STIPENDS TO HOSTELERS IN MIDDLE CLASSES.

2. Object of the scheme:

In order to encourage students coming from rural areas to reside in hostels for continuing their education at the middle stage, the scheme envisages grant of stipends @ Rs.30/- p.m. to the students coming from rural areas and residing in hostels attached to the Schools to meet a part of their maintenance charges.

3. Proposed Outlay: Rs. 1.815 lakhs.

4. Details of estimated expenditure.

I. <u>Non-Recurring.</u>	1966-67	1967-68	1968-69	1969-70	'70-71	Total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Total Non-recurring	-	-	-	-	-	-

II. Recurring.

Grant of stipends  
to hostelers

@ Rs.30/- p.m.      13,500    33,000    39,000    45,000    51,000    1815

90 students in 1st year  
110 students in 2nd year  
130 students in 3rd year.  
150 students in 4th year.  
170 students in 5th year.

(for 10 months in an  
year).

Total Recurring.	13,500	33,000	39,000	45,000	51,000	1815
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Non-Recurring Total.	-	-	-	-	-	-
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Recurring Total.	13,500	33,000	39,000	45,000	51,000	1815
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Grand Total.	13,500	33,000	39,000	45,000	51,000	1815
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5. Foreign Exchange.

	-	-	-	-	-	-
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Education Department  
Andaman and Nicobar Islands.

Scheme No.9.

1. Name of scheme: CONSTRUCTION OF PRIMARY SCHOOL BUILDINGS.

2. Subject of the scheme:

The scheme envisages construction of 25 Primary School buildings for housing the additional schools to be opened during the Fourth Five Year Plan period and construction of 15 permanent buildings for Primary Schools which are at present housed in temporary structures.

3. Proposed Outlay: Rs. 10.000 lakhs.

4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>I. <u>Non-recurring</u></b>						
Construction of 40 Primary School buildings.	100000	225000	225000	225000	225000	1000000
<b>Total Non- Recurring.</b>	100000	225000	225000	225000	225000	1000000
<b>II. <u>Recurring</u></b>	-	-	-	-	-	-
<b>Total Recurring</b>	-	-	-	-	-	-
<b>Non-Recurring Total.</b>	100000	225000	225000	225000	225000	1000000
<b>Recurring Total</b>	-	-	-	-	-	-
<b>Grand Total</b>	100000	225000	225000	225000	225000	1000000
<b>Foreign Exchange.</b>	-	-	-	-	-	-

Education Department  
Andaman and Nicobar Islands.

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SCHEME NO.10

1. Name of scheme. EXTENSION TO EXISTING PRIMARY SCHOOL BUILDINGS.

2. Object of the scheme.

The scheme provides for extension to the 20 existing Primary School buildings in order to reduce over-crowding and doing away with the double shift system obtaining in some of these Schools.

3. Proposed outlay. Rs.5.000 lakhs.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-Recurring</u>						
Extension to 20 Primary School buildings.	100000	100000	100000	100000	100000	500000
Total Non-Recurring.	100000	100000	100000	100000	100000	500000
II. <u>Recurring.</u>	-	-	-	-	-	-
Non-Recurring Total.	100000	100000	100000	100000	100000	500000
Recurring Total.	-	-	-	-	-	-
Grand Total.	100000	100000	100000	100000	100000	500000
5. <u>Foreign Exchange.</u>	-	-	-	-	-	-





Education Department  
Andaman and Nicobar Islands.

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SCHEME NO.12

1. Name of scheme. EXTENSION TO PRIMARY SCHOOL BUILDINGS FOR CONVERSION INTO ~~XXX~~ MIDDLE SCHOOLS

2. Object of the scheme.

The scheme provides for carrying out extension to the 5 existing primary school buildings which are proposed to be upgraded into Middle Schools. Extension will also be carried out to the existing Middle School Buildings at Wimberlygunj and Chouldari to relieve congestion in these Schools.

3. Proposed Outlay. Rs.3.600 lakhs.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
Extension to the existing Primary school buildings and existing Middle School buildings at Wimberlygunj and Chouldari.	130000	115000	115000	-	-	360000
Total	130000	115000	115000	-	-	360000
<u>Non-Recurring.</u>						
<u>II. Recurring.</u>						
Non-Recurring Total.	130000	115000	115000	-	-	360000
Recurring Total.	-	-	-	-	-	-
Grand Total.	130000	115000	115000	-	-	360000
<u>5. Foreign Exchange.</u>						
	-	-	-	-	-	-

Education Department  
Andaman and Nicobar Islands.

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SCHEME NO.13

1. Name of scheme. CONSTRUCTION OF HOSTELS FOR MIDDLE SCHOOLS.

2. Object of the scheme.

The scheme envisages construction of 3 hostels for the new Middle Schools proposed to be established under the Fourth Five Year Plan.

3. Proposed outlay. Rs.1.730 lakhs.

4. Details of estimated expenditure.

I. <u>Non-Recurring.</u>	<u>1966-67</u>	<u>1967-68</u>	<u>'68-69</u>	<u>'69-70</u>	<u>'70-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Construction of hostel buildings for 3 Middle Schools.	-	-	58,000	1,15,000	-	1,73,000
Total Non-Recurring.	-	-	58,000	1,15,000	-	1,73,000
II. <u>Recurring.</u>	-	-	-	-	-	-
Non-Recurring Total.	-	-	58,000	1,15,000	-	1,73,000
Recurring Total.	-	-	-	-	-	-
Grand Total.	-	-	58,000	1,15,000	-	1,73,000
5. <u>Foreign Exchange.</u>	-	-	-	-	-	-

Education Department  
Andaman and Nicobar Islands.

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SCHEME NO. 14

1. Name of scheme. CONSTRUCTION OF QUARTERS FOR PRIMARY AND MIDDLE SCHOOL TEACHERS.

2. Object of the scheme.

The scheme envisages construction of 80 Nos. quarters for Primary and Middle school teachers.

3. Proposed outlay. Rs. 10,000 lakhs.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>I. <u>Non-Recurring.</u></b>						
Construction of 80 Nos. teachers quarters.	180000	200000	200000	200000	220000	1000000
Total Non-Recurring.	180000	200000	200000	200000	220000	1000000
<b>II. <u>Recurring.</u></b>						
Non-Recurring Total.	180000	200000	200000	200000	220000	1000000
Recurring Total.	-	-	-	-	-	-
Grand Total.	180000	200000	200000	200000	220000	1000000
<b>5. <u>Foreign Exchange.</u></b>						
	-	-	-	-	-	-

Education Department  
and Nicobar Islands.

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SCHEME NO.15

1. Name of the scheme. UPGRADATION OF SENIOR BASIC SCHOOLS TO HIGHER SECONDARY SCHOOLS.

2. Object of the scheme.

The population of children in the age group 14-17 years is estimated to increase from 4,000 at the end of 1965-66 to 5000 at the end of 1971. In order to provide facilities to them for their education at Higher Secondary stage, the scheme aims at upgradation/two Senior Basic Schools to 2 Higher Secondary Schools. The enrolment in classes IX-XI is expected to rise from 482 at the end of Third Plan to 1325 at the end of Fourth Plan.

3. Proposed outlay. Rs.8.776 lakhs.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.

I. Non-Recurring.

Furniture for Library and Hostel, equipment (including Science material) Games material, Library books and journals, craft materials, Tools and duplicators for Higher Secondary Schools.

	-	-	40,000	40,000	58,000	138000
Total Non-Recurring.	-	-	40,000	40,000	58,000	138000

II. Recurring.

Pay and allowances of the following staff:-

1. Principals (2)  
(Rs.425-680)
2. Senior teachers (20)  
(Rs.250-425)
3. Assistant/Graduate Teachers (16)  
(Rs.170-380)
4. Physical Education Instructors (2) (Rs.170-380)

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
5. Librarians(2) (Rs.150-320)						
6. Higher Grade Clerks(2) (Rs.180-300)						
7. Lower Grade Clerks (2) (Rs.110-180)	-	-	227845	235800	243754	707399
8. Peons (3) (Rs.70-85)						
9. Peon-cum- chowkidars(3) (Rs.70-85)						
10. Cooks (3) (Rs.75-95)						
11. Daftry (2) (Rs.75-95)						
12. Honorarium to hostel Supdts.(2) @ Rs.30/-p.m.	-	-	720	720	720	2,160
13. Travelling Allowance.	-	-	5,000	5,000	5,000	15,000
14. Miscellaneous Contingencies	-	-	5,000	5,000	5,000	15,000
Total Recurring.	-	-	238565	246520	254474	739559
Non-Recurring Total.	-	-	40000	40000	58000	138000
Recurring Total.	-	-	238565	246520	254474	739559
Grand Total.	-	-	278565	286520	312474	877559
5. <u>Foreign Exchange.</u>	-	-	-	-	-	-

Education Department  
Andaman and Nicobar Islands.  
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SCHEME NO.16

1. Name of scheme. ESTABLISHMENT OF A HIGHER SECONDARY SCHOOL UNDER CENTRAL SCHOOLS SCHEME.

2. Object of the scheme.

The scheme aims at establishment of Higher Secondary School, by taking over the existing Modern Preparatory School, under the Central Schools Scheme with English for the present and both English and Hindi ultimately as the media of instruction.

3. Proposed outlay. Rs.8.440 lakhs.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>I. <u>Non-Recurring.</u></b>						
(1) School building -	-	-	50,000	75,000	48,000	173000
(2) Residential quarters.	-	-	40,000	40,000	-	80,000
(3) Cost of						
1. Equipment and material for teaching of general science.						
2. Games material including that for gymnasium						
3. Library books and journals.	15000	33000	40,960	4,000	4,000	96,960
4. Craft materials and tools.						
5. Electric Duplicator.						
6. Laboratory furniture.						
7. Science equipment.						
<b>Total Non-Recurring.</b>	<b>15000</b>	<b>33000</b>	<b>130960</b>	<b>119000</b>	<b>52000</b>	<b>349960</b>

**II. Recurring.**

- A. Pay and allowances of following staff:-
1. Principal (1)  
(Rs.425-680)
  2. Senior teachers (8)  
(Rs.250-470)
  3. Language teacher (1)  
(Rs.250-470)
  4. Trained Graduate teachers (6)  
(Rs.170-380)

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>'70-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
5. Drawing teacher (1) (Rs. 170-380)						
6. Craft teacher (1) (Rs. 170-380)						
7. Physical Training Instructor (1) (Rs. 170-380)						
8. Primary School teachers (6) (Rs. 118-225)						
9. Librarian (1) (Rs. 150-320)						
10. Higher Grade Clerk (1) (Rs. 130-300)	25000	78000	104000	134000	133000	479000
11. Lower Grade Clerk (1) (Rs. 110-180)						
12. Laboratory Assistant (3) (Rs. 110-200)						
13. Peons (2) (Rs. 70-85)						
14. Farrash-cum- sweeper (1) (Rs. 70-85)						
15. Mali (1) (Rs. 70-85)						
16. Chowkidar (1) (Rs. 70-85)						
B. Miscellaneous Contingencies.	1,000	2,000	3,000	4,000	5,000	15000
Total Recurring.	26000	80000	107000	138000	143000	494000
Non-Recurring Total.	15000	33000	130960	119000	52000	349960
Recurring Total.	26000	80000	107000	138000	143000	494000
Grand Total.	41000	113000	237960	257000	195000	843960
5. Foreign Exchange.	-	-	-	-	-	-

Education Department  
Andaman and Nicobar Islands.

1. Name of Scheme: STRENGTHENING OF THE EXISTING  
HIGHER SECONDARY SCHOOLS.

2. Object of the scheme:

The scheme envisages strengthening of the existing 3 Higher Secondary Schools (2 at Port Blair and one at Car Nicobar) by providing them with additional staff, furniture, teaching appliances, science equipment etc. Small museums will also be attached to each Higher Secondary School.

3. Proposed outlay: Rs.4.289 lakhs.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>I. <u>Non Recurring.</u></b>						
Furniture, Library books, sports goods, craft material, science equipment and museum specimen.	11900	57000	31000	31000	6000	136900
<b>Total Non Recurring.</b>	<b>11900</b>	<b>57000</b>	<b>31000</b>	<b>31000</b>	<b>6000</b>	<b>136900</b>
<b>II. <u>Recurring.</u></b>						
1. Pay and allowances of the following staff:-						
Senior Teachers for Urdu (2)						
Sanskrit (2)						
Persian (1)						
Economics (1) and Bengali (1) (Rs.250-470)						
29466						
2. Higher Grade Clerks (3) (130-300)						
3. Librarians (2) (Rs.150-320)						
4. Gardeners (3) (Rs.70-85)						
5. Daftry (2) (Rs.75-95)						
Misc. Contingencies.						
<b>Total Recurring.</b>	<b>29466</b>	<b>62946</b>	<b>64711</b>	<b>66476</b>	<b>68436</b>	<b>292033</b>



-:160:-

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Non-Recurring Total.	11900	57000	31000	31000	6000	136900
Recurring Total	29466	62946	64711	66476	68434	292033
Grand Total	41366	119946	95711	97476	74434	428933
5. Foreign Exchange.	-	-	-	-	-	-



Education Department  
Andaman and Nicobar Islands.

1. Name of Scheme: GRANT OF FREE TRAVEL CONCESSION TO STUDENTS BY FERRY AND BUS SERVICE

2. Object of the scheme:

The scheme aims at providing free sea passage twice a year to students coming from outside areas for prosecuting studies in the Senior Basic/Higher Secondary Schools in their respective areas to enable them to spend their puja and summer vacation with their parents. In order to reduce pressure in the hostels which are already over-crowded and to minimise expenditure on grant of stipends to the hostelers, the scheme also envisages grant of free travel concession by ferry service and by bus to students of Higher Secondary and Middle Classes coming daily from rural areas for study in the respective Higher Secondary and Middle Schools.

3. Proposed outlay: Rs.1.000 lakh.

4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total.</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. Non Recurring.	-	-	-	-	-	-
II. <u>Recurring.</u>						
1. Free sea passage twice a year to students coming from far off places for prosecuting studies in the Senior Basic/Higher Secondary Schools and either stay in the hostels attached to the schools or make their own arrangements outside the hostel.	2300	5000	5000	5000	5000	22300
2. Free Travel Concession by bus and ferry service to students of Higher Secondary/Middle Classes coming daily from rural areas for study in the respective Higher Secondary/Middle Schools.	7700	17000	17000	17000	19000	77700
Total Recurring.	10000	22000	22000	22000	24000	100000
Non Recurring Total	-	-	-	-	-	-
Recurring Total	10000	22000	22000	22000	24000	100000
Grand Total	10000	22000	22000	22000	24000	100000
5. Foreign Exchange.	-	-	-	-	-	-

Scheme No.20Education Department  
Andaman and Nicobar Islands.

1. Name of Scheme: RENOVATION AND ADDITION TO THE EXISTING  
HIGHER SECONDARY MULTIPURPOSE SCHOOL  
BUILDING

2. Object of the scheme:

out reno- The scheme envisages carrying to the existing Boys'  
vation and Higher Secondary Multipurpose School building at Port Blair.  
addition

3. Proposed outlay: Rs. 3.000 lakhs.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
Renovation of the existing Higher Secondary Multipurpose School.	50000	100000	150000	-	-	300000
<u>Total Non-Recurring.</u>	<u>50000</u>	<u>100000</u>	<u>150000</u>	<u>-</u>	<u>-</u>	<u>300000</u>
<u>II. Recurring.</u>	-	-	-	-	-	-
<u>Total Recurring.</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Non-Recurring Total</u>	<u>50000</u>	<u>100000</u>	<u>150000</u>	<u>-</u>	<u>-</u>	<u>300000</u>
<u>Recurring Total</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Grand Total</u>	<u>50000</u>	<u>100000</u>	<u>150000</u>	<u>-</u>	<u>-</u>	<u>300000</u>
5. <u>Foreign Exchange.</u>	-	-	-	-	-	-

Education Department  
Andaman and Nicobar Islands.

1. Name of Scheme EXTENSION TO MIDDLE SCHOOL BUILDINGS  
FOR CONVERSION INTO HIGHER SECONDARY  
SCHOOLS.

2. Object of the scheme.

The scheme envisages construction of extension to the existing two Middle School buildings for being upgraded to Higher Secondary Schools.

3. Proposed outlay: Rs.2.170 Lakhs.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
Extension to Middle School Buildings.	30000	100000	87000	-	-	217000
Total Non-Recurring.	30000	100000	87000	-	-	217000
<u>II. Recurring.</u>	-	-	-	-	-	-
Non Recurring Total	30000	100000	87000	-	-	217000
Recurring Total	-	-	-	-	-	-
Grand Total	30000	100000	87000	-	-	217000
5. Foreign Exchange.	-	-	-	-	-	-

Education Department  
Andaman and Nicobar Islands.

1. Name of the Scheme: EXTENSION TO HOSTEL BUILDINGS OF  
HIGHER SECONDARY SCHOOLS

2. Object of the scheme:

The scheme provides for the extension to the existing hostel buildings attached to the Higher Secondary Schools in this territory for accommodating the increasing number of students seeking hostel accommodation.

3. Proposed outlay: Rs.1.716 lakhs.

4. Details of estimate expenditure

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
Extension to hostel building of Higher Secondary Schools.	40000	65800	65800	-	-	171600
Total Non-Recurring.	40000	65800	65800	-	-	171600
<u>II. Recurring.</u>	-	-	-	-	-	-
Non Recurring Total	40000	65800	65800	-	-	171600
Recurring Total	-	-	-	-	-	-
Grand Total	40000	65800	65800	-	-	171600
5. Foreign Exchange.	-	-	-	-	-	-

Education Department  
Andaman & Nicobar Islands.

1. Name of Scheme: EXTENSION TO THE PRESENT GIRLS' HIGHER SECONDARY SCHOOL WITH AN AUDITORIUM ATTACHED.

2. Object of the scheme:

The scheme envisages carrying out extension to the existing Girls' Higher Secondary School building for providing Science blocks and new wings for additional class rooms, garage facilities etc. An auditorium is also proposed to be constructed.

3. Proposed outlay: Rs.2.750 lakhs.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
Extension to Girls' Higher Secondary School building and construction of an auditorium.	50000	125000	100000	-	-	275000
<b>Total Non-Recurring.</b>	<b>50000</b>	<b>125000</b>	<b>100000</b>	<b>-</b>	<b>-</b>	<b>275000</b>
<u>II. Recurring.</u>						
Non Recurring Total	50000	125000	100000	-	-	275000
Recurring Total	-	-	-	-	-	-
<b>Grand Total</b>	<b>50000</b>	<b>125000</b>	<b>100000</b>	<b>-</b>	<b>-</b>	<b>275000</b>
5. Foreign exchange.	-	-	-	-	-	-

Education Department  
Andaman and Nicobar Islands.

1. Name of Scheme. EXTENSION OF THE HIGHER SECONDARY SCHOOL BUILDING AT CAR NICOBAR WITH AN AUDITORIUM ATTACHED.

2. Object of the Scheme:

The scheme aims at providing extension to the existing buildings of the Higher Secondary School at Car Nicobar and constructing an auditorium to encourage and promote cultural activities among the students.

3. Proposed outlay: Rs. 1.000 lakh.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-Recurring.</u>						
Extension to School building and construction of an auditorium.	-	-	50000	50000	-	100000
Total Non-Recurring.	-	-	50000	50000	-	100000
II. <u>Recurring.</u>	-	-	-	-	-	-
Non-Recurring Total.	-	-	50000	50000	-	100000
Recurring Total	-	-	-	-	-	-
Grand Total	-	-	50000	50000	-	100000
5. <u>Foreign exchange.</u>	-	-	-	-	-	-



Education Department  
Andaman and Nicobar Islands.

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SCHEME NO. 25

1. Name of scheme. CONSTRUCTION OF QUARTERS FOR HICHER  
SECONDARY SCHOOL TEACHERS.

2. Object of the scheme.

The scheme envisages construction of 51 residential  
quarters for the teaching staff of Higher Secondary Schools.

3. Proposed outlay. Rs.5.870 lakhs.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>'70-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-Recurring.</u>						
Construction of quarters for the Principals and Higher Secondary School teachers.	100000	150000	150000	100000	87000	587000
Total Non-Recurring.	100000	150000	150000	100000	87000	587000
II. <u>Recurring.</u>	-	-	-	-	-	-
Non-Recurring Total.	100000	150000	150000	100000	87000	587000
Recurring Total.	-	-	-	-	-	-
Grand Total.	100000	150000	150000	100000	87000	587000
5. <u>Foreign Exchange.</u>	-	-	-	-	-	-

Education Department  
Andaman and Nicobar Islands.

SCHEME No.26

1. Name of scheme. ESTABLISHMENT OF AN EVENING COLLEGE  
AT PORT BLAIR.

2. Object of the scheme.

There are no facilities for college education in this territory at present. As the number of students passing out of the Higher Secondary Examination is on the increase, the scheme envisages opening of an evening college at Port Blair for starting the 3 year Degree Course in Arts for providing facilities to those students who desire to continue the post higher secondary studies in Arts and also to those persons who are already in Government service etc.

3. Proposed outlay. Rs.6.049 lakhs.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.

I. Non-Recurring.

1. Typewriter, Library and refer- ence books. -	41,200	20,000	20,000	20,000	1,01,200
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2. Construction of building. -	20,000	100000	20,000	-	2,00,000
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Total Non- Recurring. -	61,200	120000	100000	20000	3,01,200
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II. Recurring.

1. Pay and allo-  
wances of the  
following staff.

(i) Principal (1)  
(Rs.700-1250)

(ii) Lecturers (6)  
(Rs.350-800)

(iii) Higher Grade  
Clerk (1)  
(Rs.130-300)

(iv) Lower Grade  
Clerk (2)  
(Rs.110-180)

(v) Typist (1)  
(Rs.110-180)

(vi) Cashier (1)  
(Rs.110-180)

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(vi) Peon (1) (Rs.70-85)	-	61,405	70,878	80,273	83,145	2,95,701
(vii) Sweeper(1) (Rs.70-85)	-					
(ix) Librarian (1)(Rs.170-380)	-					
2. Miscella- neous contin- gencies.	-	2,000	2,000	2,000	2,000	8,000
Total Recurring.	-	63,405	72,878	82,273	85,145	3,03,701
Non-Recurring Total.	-	61,200	120000	100000	20000	3,01,200
Recurring Total.	-	63,405	72,878	82,273	85,145	3,03,701
Grand Total+	-	124605	192878	182273	105145	604901
5. <u>Foreign</u> <u>Exchange.</u>	-	-	-	-	-	-

Education Department  
Andaman and Nicobar Islands.

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SCHEME NO.27

1. Name of scheme. SCHOLARSHIPS.

2. Object of the scheme.

The scheme envisages grant of scholarships to students belonging to Andaman and Nicobar Islands for prosecuting Post-matriculation/Higher Secondary studies on the mainland.

3. Proposed outlay. Rs.3.500 lakhs.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-Recurring.</u>	-	-	-	-	-	-
II. <u>Recurring.</u>						
Grant of 50 Scholarships every year.	70,000	70,000	70,000	70,000	70,000	350000
Total Recurring.	70,000	70,000	70,000	70,000	70,000	350000
Non-Recurring Total.	-	-	-	-	-	-
Recurring Total.	70,000	70,000	70,000	70,000	70,000	350000
Grand Total.	70,000	70,000	70,000	70,000	70,000	350000
5. <u>Foreign Exchange.</u>	-	-	-	-	-	-

Education Department,  
Andaman and Nicobar Islands.

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SCHEME NO. 28

1. Name of scheme. DEVELOPMENT OF HINDI.

2. Object of the scheme.

The scheme aims at developing the existing Hindi Libraries, setting up of two new libraries and giving grant-in-aid to private organisations for propagation and development of Hindi. The 15 Hindi teaching centres already set up will also be maintained.

3. Proposed outlay. Rs.1.450 lakhs.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
1. Furniture, equipment, Library books etc.	7,000	7,000	7,000	7,000	6,000	34,000
2. Buildings for Libraries.	-	20,000	-	-	-	20,000
<b>Total Non-Recurring.</b>	<b>7,000</b>	<b>27,000</b>	<b>7,000</b>	<b>7,000</b>	<b>6,000</b>	<b>54,000</b>
<u>II. Recurring.</u>						
1. Grant-in-aid to private Organisations and Libraries.	6,000	6,000	6,000	6,000	6,000	30,000
2. Honorarium to part-time Hindi Teachers and Librarians and Miscellaneous contingencies.	12,200	12,200	12,200	12,200	12,200	61,000
<b>Total Recurring.</b>	<b>18,200</b>	<b>18,200</b>	<b>18,200</b>	<b>18,200</b>	<b>18,200</b>	<b>91,000</b>
<b>Non-Recurring Total.</b>	<b>7,000</b>	<b>27,000</b>	<b>7,000</b>	<b>7,000</b>	<b>6,000</b>	<b>54,000</b>
<b>Recurring Total.</b>	<b>18,200</b>	<b>18,200</b>	<b>18,200</b>	<b>18,200</b>	<b>18,200</b>	<b>91,000</b>
<b>Grand Total.</b>	<b>25,200</b>	<b>45,200</b>	<b>25,200</b>	<b>25,200</b>	<b>24,200</b>	<b>145000</b>
5. <u>Foreign Exchange.</u>	-	-	-	-	-	-

Education Department  
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SCHEME NO.29

1. Name of scheme. SOCIAL EDUCATION.

2. Object of the scheme.

Since the whole of this territory has been covered by Community Development programme, the Social Education activities, hitherto carried out by the Education Department will now be carried out by the respective Community Development Blocks. The Education Department will, however, maintain a mobile library-cum-cinema van for imparting mass instruction. The scheme accordingly provides for the purchase of a library-cum-cinema van for the Education Department.

3. Proposed outlay. Rs.1.143 lakhs.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
Library-cum-cinema van and library books.	-	68,000	12,000	12,000	8,000	100000
Total Non-Recurring.	-	68,000	12,000	12,000	8,000	100000
<u>II. Recurring.</u>						
1. Pay and allowances of a driver. (Rs.110-131)	-	2,105	2,154	2,192	2,231	8682
2. P.O.L. charges.	-	1,400	1,400	1,400	1,400	5,600
Total Recurring.	-	3,505	3,554	3,592	3,631	14282
Non-Recurring Total.	-	68,000	12,000	12,000	8,000	100000
Recurring Total.	-	3,505	3,554	3,592	3,631	14282
Grand Total.	-	71,505	15,554	15,592	11,631	114282
<u>5. Foreign Exchange.</u>						
	-	-	-	-	-	-



Education Department  
Andaman and Nicobar Islands.  
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SCHEME NO.31

- I. Name of scheme. BOOK GRANT TO POOR STUDENTS.
2. Object of the scheme.

The scheme aims at providing book grant for the purchase and/or supply of prescribed text books to poor students reading in pre-Higher Secondary stage in the Schools in Andaman and Nicobar Islands and in Post-Matric/Higher Secondary Stage in the institutions on the mainland. It is also proposed to raise the parents income limit from Rs.1500/- per annum to Rs.2000/- per annum in case of Pre-Higher Secondary students and from Rs.2000/- per annum to Rs.2500/- per annum in the case of Post-Higher Secondary students to determine their eligibility for supply of free books.

3. Proposed outlay. Rs.2.000 lakhs.
4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. <u>Non-Recurring.</u>	-	-	-	-	-	-
<b>II. <u>Recurring.</u></b>						
Book grant to poor students.	36000	33000	40000	42000	44000	200000
Total Recurring.	36000	38000	40000	42000	44000	200000
Non-Recurring Total.	-	-	-	-	-	-
Recurring Total.	36000	38000	40000	42000	44000	200000
Grand Total.	36000	38000	40000	42000	44000	200000
5. <u>Foreign Exchange.</u>	-	-	-	-	-	-



Education Department  
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SCHEME NO.32

1. Name of scheme. AUDIO AIDS TO SENIOR BASIC/JUNIOR BASIC SCHOOLS.

2. Object of the scheme.

With a view to improve the method of teaching, the scheme envisages purchase of audio aids for supply to Senior Basic/Junior Basic Schools in these Islands.

3. Proposed outlay. Rs.0.250 lakh .

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-Recurring.</u>						
Cost of audio aid.	5,000	5,000	5,000	5,000	5,000	25,000
Total						
Non-Recurring.	5,000	5,000	5,000	5,000	5,000	25,000
II. <u>Recurring.</u>	-	-	-	-	-	-
Non-Recurring						
Total.	5,000	5,000	5,000	5,000	5,000	25,000
Recurring						
Total.	-	-	-	-	-	-
Grand						
Total.	5,000	5,000	5,000	5,000	5,000	25,000
5. <u>Foreign</u>						
<u>Exchange.</u>	-	-	-	-	-	-

Education Department  
Andaman and Nicobar Islands.

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SCHEME NO.33

1. Name of scheme. STRENGTHENING OF DISTRICT LIBRARY.

2. Object of the scheme.

The scheme aims at developing the existing District Library at Port Blair by carrying out extension to the building and equipping it further with more library books.

3. Proposed outlay. Rs.0.850 lakh.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
1. Cost of library books in Hindi, English and other regional languages	10000	10000	10000	10000	10000	50000
2. Extension to the District library building.-	-	-	30000	-	-	30000
Total Non-Recurring.	10000	10000	40000	10000	10000	80000
<u>II. Recurring.</u>						
Miscellaneous contingencies.	1,000	1,000	1,000	1,000	1,000	5,000
Total Recurring.	1,000	1,000	1,000	1,000	1,000	5,000
Non-Recurring Total.	10,000	10,000	40,000	10,000	10,000	80,000
Recurring Total.	1,000	1,000	1,000	1,000	1,000	5,000
Grand Total.	11,000	11,000	41,000	11,000	11,000	85,000
5. <u>Foreign Exchange.</u>	-	-	-	-	-	-

Education Department  
Andaman and Nicobar Islands.

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SCHEME NO.34

1. Name of scheme. PUBLICATION OF TEXT BOOKS IN NICOBARESE LANGUAGE.

2. Object of the scheme.

The scheme envisages preparation and publishing of text books in Nicobarese for use in Primary Schools in the Nicobar Group of Islands.

3. Proposed outlay. Rs.0.050 lakh.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-Recurring.</u>	-	-	-	-	-	-
II. <u>Recurring.</u>						
Preparation and publication of text books in Nicobarese.	1,000	1,000	1,000	1,000	1,000	5,000
Total Recurring.	1,000	1,000	1,000	1,000	1,000	5,000
Non-Recurring Total.	-	-	-	-	-	-
Recurring Total.	1,000	1,000	1,000	1,000	1,000	5,000
Grand Total.	1,000	1,000	1,000	1,000	1,000	5,000
5. <u>Foreign Exchange.</u>	-	-	-	-	-	-

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Andaman and Nicobar Islands.

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SCHEME NO. 35

1. Name of scheme. CONSTRUCTION OF A STADIUM AND GYMNASIUM AT GYMKHANA GROUNDS

2. Object of the scheme.

With a view to encouraging the public at large in general and the younger generation in particular for participation in sports and games and gymnastic activities, the scheme aims at construction of a stadium and gymnasium at Gymkhana Ground at Port Blair.

3. Proposed outlay. Rs.2.300 lakhs.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-Recurring.</u>						
Construction of stadium and gymnasium.	-	115000	115000	-	-	230000
	-----					
Total Non-Recurring.	-	115000	115000	-	-	230000
	-----					
II. <u>Recurring.</u>	-	-	-	-	-	-
Non-Recurring Total.	-	115000	115000	-	-	230000
Recurring Total.	-	-	-	-	-	-
	-----					
Grand Total.	-	115000	115000	-	-	230000
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5. <u>Foreign Exchange.</u>	-	-	-	-	-	-
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Education Department  
Andaman and Nicobar Islands.

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SCHEME NO.37

1. Name of scheme. SCOUTING AND JUNIOR RED CROSS.

2. Object of the scheme.

The scheme aims at introducing Scouting and Red Cross movements in the schools in this territory.

3. Proposed outlay. Rs.1.000 lakh.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>I. <u>Non-Recurring.</u></b>						
First aid kits, Scarf, Whistles, <del>and</del> other accessories, etc., etc.	1,500	15,000	15,000	15,000	3,500	50,000
Total Non-Recurring.	1,500	15,000	15,000	15,000	3,500	50,000
<b>II. <u>Recurring.</u></b>						
Expenditure on obtaining the services of In- structor from the mainland and the teams to be sent on the main- land to partici- pate in the annual Rallies and com- petitions.	5,000	12,000	11,000	11,000	11,000	50,000
Total Recurring.	5,000	12,000	11,000	11,000	11,000	50,000
Non-Recurring Total.	1,500	15,000	15,000	15,000	3,500	50,000
Recurring Total.	5,000	12,000	11,000	11,000	11,000	50,000
Grand Total.	6,500	27,000	26,000	26,000	14,500	1,00,000
<b>5. <u>Foreign Exchange.</u></b>						
	-	-	-	-	-	-

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Education Department  
Andaman and Nicobar Islands.

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SCHEME NO. 38

1. Name of scheme. ESTABLISHMENT OF A MUSEUM AT  
PORT BLAIR.

2. Object of the scheme.

The scheme envisages establishment of a museum at Port Blair for the benefit of the general public in these Islands and as an attraction to the tourists. This will also provide necessary educative information to the students in this territory.

3. Proposed outlay. Rs. 5.000 lakhs.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
1. Lump-sum provision for construction of building show cases etc., for museum.	-	1,00,000	1,50,000	-	-	2,50,000
2. Cost of Museum specimens	-	50,000	1,00,000	85,000	-	2,35,000
Total Non-Recurring.	-	1,50,000	2,50,000	85,000	-	4,85,000
<u>II. Recurring.</u>						
Maintenance of Museum.	-	-	5,000	5,000	5,000	15,000
Total Recurring.	-	-	5,000	5,000	5,000	15,000
Non-Recurring Total.	-	1,50,000	2,50,000	85,000	-	4,85,000
Recurring Total.	-	-	5,000	5,000	5,000	15,000
Grand Total.	-	1,50,000	2,55,000	90,000	5,000	5,00,000
5. <u>Foreign Exchange.</u>	-	-	-	-	-	-

Education Department  
Andaman and Nicobar Islands.

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SCHEME NO.39

1. Name of the scheme. REORGANISATION AND STRENGTHENING OF THE EDUCATION DEPARTMENT.

2. Object of the scheme.

The scheme aims at reorganisation and strengthening of the Education Department by upgrading certain posts and providing additional staff etc., with the ultimate object of improving the standard of education in the Schools in this territory.

3. Proposed outlay. Rs.5.596 lakhs.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>I. <u>Non-Recurring.</u></b>						
1. Construction of quarters for the Director and Inspectors.	-	50,000	25,000	-	-	75,000
2. Furniture and other equipment.	5,000	5,000	5,000	5,000	5,000	25,000
Non-Recurring Total.	5,000	55,000	30,000	5,000	5,000	1,00,000

**II. Recurring.**

1. Pay and allowances of the following staff:-						
(i) Director (1) (Rs.700-1250)						
(ii) Inspectors (4) (Rs.350-800)						
(iii) Accountant (1) (Rs.130-300)	70800	88848	91891	94932	97977	444448
(iv) Lower Grade Clerks (7) (Rs.110-180)						
(v) Stenographer(1) (Rs.130-300)						
(vi) Steno-typists(4) (Rs.110-180)						
(vii) Peons (11) (Rs.70-85)						



	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2. Miscellaneous contingencies.	1,200	2,000	3,000	4,000	5,000	15,200
Total Recurring.	72,000	90,848	94,891	98,932	1,02,977	459648
Non-Recurring Total.	5,000	55,000	30,000	5,000	5,000	100000
Recurring Total.	72,000	90,848	94,891	98,932	1,02,977	459648
Grand Total.	77,000	145848	124891	103932	107977	559648
5. <u>Foreign Exchange.</u>	-	-	-	-	-	-

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Medical Department  
Andaman and Nicobar Islands.

1. Name of Scheme: TRAINING OF NURSES, COMPOUNDERS,  
MIDWIVES AND DAIS.

2. Object of the scheme:

This is a continuing scheme from the Third Plan. The scheme envisages training of Nurses, Compounders, Midwives and Dais at the local hospitals to obviate the need of getting personnel from the mainland.

3. Proposed outlay. Rs.1.347 lakhs.

4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>I. <u>Non Recurring.</u></b>						
1. Construction of a residential quarter for Sister Tutor.	16,200	-	-	-	-	16,200
2. Cost of Stores and Equipment.	1,000	1,000	1,000	-	-	3,000
<b>Total Non Recurring.</b>	<b>17,200</b>	<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>19,200</b>
<b>II. <u>Recurring.</u></b>						
1. (i) Pay and allowances of two Sister Tutors (250-380)	11,488	11,808	12,128	12,448	12,768	60,640
(ii) Consolidated pay of Dais @ Rs.50/- p.m.	1,200	3,000	3,000	3,000	3,000	13,200
2. Stipend for Compounder trainees Auxiliary Nurse, Midwife trainees and Dai trainees @ Rs.50/- p.m.	8,950	11,100	8,800	6,850	6,000	41,700
<b>Total Recurring.</b>	<b>21,638</b>	<b>25,908</b>	<b>23,928</b>	<b>22,298</b>	<b>21,768</b>	<b>1,15,540</b>
<b>Non Recurring Total</b>	<b>17,200</b>	<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>19,200</b>
<b>Recurring Total</b>	<b>21,638</b>	<b>25,908</b>	<b>23,928</b>	<b>22,298</b>	<b>21,768</b>	<b>1,15,540</b>
<b>Grand Total</b>	<b>33,838</b>	<b>26,908</b>	<b>24,928</b>	<b>22,298</b>	<b>21,768</b>	<b>1,34,740</b>
5. Foreign Exchange.	-	-	-	-	-	-

Medical Department  
Andaman and Nicobar Islands.

1. Name of Scheme: ESTABLISHMENT OF 22 BEDDED ISOLATION HOSPITAL AT PORT BLAIR.

2. Object of the scheme:

At present there are no facilities for segregation and treatment of infectious cases. The scheme envisages establishment of a 22 bedded Isolation Hospital at Port Blair for proper segregation and treatment of infectious diseases, such as polimyelitis, mumps, chickenpox etc.

3. Proposed outlay: Rs.6.390 lakhs.

4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
1. Construction of 22 bedded Isolation Hospital at Port Blair and staff quarters. <del>100000</del>	100000	193000	186000	-	-	479000
2. Purchase of stores and equipment.	-	-	20000	10000	6000	36000
<b>Total Non Recurring.</b>	<b>100000</b>	<b>193000</b>	<b>206000</b>	<b>10000</b>	<b>6000</b>	<b>515000</b>

II. Recurring.

Pay and allowances of the following staff:-

- i. Medical Officer (1) (Rs.325-800)
- ii. Nursing Sister (1) (Rs.250-380)
- iii. Staff Nurses(3) (Rs.150-280)
- iv. Lower Grade Clerk (1) (Rs.110-180)
- v. Compounder (1) (Rs.80-110)
- vi. Ward Attendants (3) (Rs.70-85)
- vii. Cook (1) (Rs.75-95)

viii. Sweepers (3) (Rs.70-85)				40376	41320	42278	123974
ix. Bearer (1) (Rs.70-85)							
<b>xx Total Recurring.</b>	-	-	40376	41320	42278	123974	
Non Recurring Total	100000	193000	206000	10000	6000	515000	
Recurring Total	-	-	40376	41320	42278	123974	
<b>Grand Total</b>	<b>100000</b>	<b>193000</b>	<b>246376</b>	<b>51320</b>	<b>48278</b>	<b>638974</b>	
5. Foreign Exchange.	-	-	-	-	-	-	-

Andaman and Nicobar Islands.

Scheme No.3.

1. Name of Scheme: ESTABLISHMENT OF A 10 BEDDED MENTAL WARD AT PORT BLAIR.

2. Object of the scheme:

At present there are no facilities for detention and keeping under observation of the patients suffering from mental derangement. These patients are detained at present in the District Jail. It is proposed to establish a 10 bedded Mental Ward at Port Blair for proper investigation and treatment of mental cases.

3. Proposed outlay: Rs.2.062 lakhs.

4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>I. <u>Non Recurring.</u></b>						
1. Construction of a 10 bedded Mental Ward and staff quarters.	-	83450	-	-	-	83450
2. Purchase of stores and equipment.	-	10000	5000	-	-	15000
<b>Total Non Recurring.</b>	<b>-</b>	<b>93450</b>	<b>5000</b>	<b>-</b>	<b>-</b>	<b>98450</b>

**II. Recurring.**

Pay and allowances of the following staff:-

i. Medical Officer (1) (Rs.325-800)						
ii. Staff Nurse (2) (Rs.150-280)						
iii. Compounder (1) (Rs.130-240)	-	25887	26595	27301	27996	107778
iv. Ward Attendants (2) (Rs.70-85)						
v. Sweepers (2) (Rs.70-85)						
vi. Chowkidar (1) (Rs.70-85)						
<b>Total Recurring.</b>	<b>-</b>	<b>25887</b>	<b>26594</b>	<b>27301</b>	<b>27996</b>	<b>107778</b>

Non Recurring Total	-	93450	5000	-	-	98450
Recurring Total.	-	25887	26594	27301	27996	107778
Grand Total	-	119337	31594	27301	27996	206228
5. Foreign Exchange.	-	-	-	-	-	-



Medical Department  
Andaman and Nicobar Islands.

Scheme No.5.

1. Name of scheme: ESTABLISHMENT OF A FOOD LABORATORY AND IMPROVEMENT OF LABORATORY SERVICES AT PORT BLAIR.

2. Object of the scheme:

The scheme envisages construction of a separate Food Laboratory building and improvement of the present laboratory services at Port Blair which are inadequate to meet the present needs.

3. Proposed outlay: Rs.2.532 lakhs.

4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.

I. Non Recurring.

1. Construction of Laboratory building at Port Blair and staff quarters.-	77500	48600	-	-	126100
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2. Cost of stores and equipment .	-	2000	2000	2000	8000
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Total Non Recurring.	-	79500	50600	2000	2000	134100
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II. Recurring.

Pay and allowances of the following staff:-

i. Pathologist (1) (Rs.425-950)	-	28558	29313	30148	31061	119080
ii. Non-Medical Scientist (1) (Rs.170-380)						
iii. Laboratory Assistant (1) (Rs.85-128)						
iv. Laboratory Technicians (2) (Rs.110-131)						
v. Laboratory Attendants (5) (Rs.75-95)						
vi. Sweepers (2) (Rs.70-85)						

Total Recurring.	-	28558	29313	30148	31061	119080
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Non Recurring Total	-	79500	50600	2000	2000	134100
Recurring Total	-	28558	29313	30148	31061	119080

Grand Total.	-	108058	79913	32148	33061	253180
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5. Foreign Exchange. - - - - -



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 Medical Department  
 Andaman and Nicobar Islands.

Scheme No.6.

1. Name of Scheme: REORGANISATION OF MEDICAL AND HEALTH SERVICES

2. Object of the scheme.

Due to all round expansion in the activities of Medical and Public Health Department the existing set-up of Medical and Health services needs re-organisation. The scheme accordingly envisages reorganisation of Medical and Health Services in these Islands by providing additional staff and upgrading certain existing posts as per recommendations made by Dr. P.R. Dutt, Assistant Director General of Health Services, New Delhi, who visited these Islands in February, 1964. The Office of the Senior Medical Officer will also be suitably strengthened to enable it to cope with the increasing volume of work.

3. Proposed outlay: Rs.15.185 lakhs.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non Recurring.</u>						
1. Construction of quarters for the staff.	52900	183100	106500	67000	-	409500
2. Cost of one Jeep	-	20000	-	-	-	20000
3. Stores and equipment.	5450	7000	30000	11075	5000	58525
<b>Total Non Recurring.</b>	<b>58350</b>	<b>210100</b>	<b>136500</b>	<b>78075</b>	<b>5000</b>	<b>488025</b>
<u>II. Recurring.</u>						
1. Lumpsum provision for pay and allowances of staff.	77220	225237	231405	237298	243265	1014425
2. Misc. Contingencies including P.O.L. Charges.	-	4000	4000	4000	4000	16000
<b>Total Recurring.</b>	<b>77220</b>	<b>229237</b>	<b>235405</b>	<b>241298</b>	<b>247265</b>	<b>1030425</b>
<b>Non Recurring Total</b>	<b>58350</b>	<b>210100</b>	<b>136500</b>	<b>78075</b>	<b>5000</b>	<b>488025</b>
<b>Recurring Total</b>	<b>77220</b>	<b>229237</b>	<b>235405</b>	<b>241298</b>	<b>247265</b>	<b>1030425</b>
<b>Grand Total</b>	<b>135570</b>	<b>439337</b>	<b>371905</b>	<b>319373</b>	<b>252265</b>	<b>1518450</b>
5. Foreign Exchange.	-	-	-	-	-	-



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 Medical Department  
 Andaman and Nicobar Islands.

SCHEME NO.8

1. Name of Scheme: ESTABLISHMENT OF HOSPITALS AND DISPENSARIES IN RURAL AREAS.
2. Object of the Scheme: The scheme envisages establishment of 2 new 10-bedded hospitals and 5 new dispensaries in rural areas with a view to catering to the medical needs of the increasing population in the rural areas.

3. Proposed outlay: Rs.5.147 lakhs.

4. Details of Estimated Expenditure:

	1966-67	67-68	68-69	69-70	70-71	Total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-recurring:</u>						
1) Construction of 2 Nos. 10-bedded hospitals and 5 dispensaries and staff quarters.	52000	87700	91350	11650	-	242700
2) Stores and equipment for 2 hospitals and 5 dispensaries.	10000	10000	2000	1000	1000	24000
<b>Total Non-recurring:</b>	62000	97700	93350	12650	1000	266700

II. Recurring:

1. Pay and allowances of the following staff:-

i) Medical Officers(2)  
(Rs.325-800)

ii) Staff Nurses  
(4)  
(Rs.150-280)

iii) Compounders  
(7)  
(Rs.80-110)

iv) Ward - Attendants(9)  
(Rs.70-85).

v) Chowkidars(2)  
(Rs.70-85)

vi) Gardeners(2)  
(Rs.70-85)

	<u>1966-67</u>	<u>67-68</u>	<u>68-69</u>	<u>69-70</u>	<u>70-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
vii) Ayahs (2) (Rs.70-85)	6000	13355	73267	74889	76514	244025
viii) Sweepers(4) (Rs.70-85)						
2. Miscellaneous contingencies.	-	1000	1000	1000	1000	4000
Total Recurring:	6000	14355	74267	75889	77514	248025
Non-recurring total:	62000	97700	93350	12650	1000	266700
Recurring Total:	6000	14355	74267	75889	77514	248025
Grand Total:	68000	112055	167617	88539	78514	514725
5. Foreign Exchange	-	-	-	-	-	-

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 Medical Department  
 Andaman and Nicobar Islands.

SCHEME NO.9

1. Name of Scheme: DOMICILIARY TREATMENT OF TUBERCULOSIS.
2. Object of the Scheme: In order to provide facilities for domiciliary treatment of tuberculosis as also to ensure detection of new cases at the primary stage with a view to keeping the disease under control, the scheme envisages appointment of a T.B. Health Visitor.
3. Proposed outlay: Rs. 0.471 lakh.
4. Details of Estimated Expenditure:

	<u>1966-67</u>	<u>67-68</u>	<u>68-69</u>	<u>69-70</u>	<u>70-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>I. <u>Non-Recurring:</u></b>						
Construction of one quarter for T.B. Health Visitor.	12700	-	-	-	-	12700
<b>Total Non-Recurring:</b>	<b>12700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12700</b>
<b>II. <u>Recurring:</u></b>						
1. Pay & allowances of T.B. Health Visitor (1) (Rs. 205-280)	3497	4808	4920	5032	5144	23401
2. Miscellaneous contingencies.	3000	2000	2000	2000	2000	11000
<b>Total Recurring:</b>	<b>6497</b>	<b>6808</b>	<b>6920</b>	<b>7032</b>	<b>7144</b>	<b>34401</b>
<b>Non-recurring total</b>	<b>12700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12700</b>
<b>Recurring total</b>	<b>6497</b>	<b>6808</b>	<b>6920</b>	<b>7032</b>	<b>7144</b>	<b>34401</b>
<b>Grand total:</b>	<b>19197</b>	<b>6808</b>	<b>6920</b>	<b>7032</b>	<b>7144</b>	<b>47101</b>
5. Foreign Exchange	-	-	-	-	-	-

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Medical Department  
Andaman and Nicobar Islands.

1. Name of Scheme: ERADICATION OF SMALLPOX.

2. Object of the Scheme: The scheme envisages continuance of the organisation already set up for mass vaccination against Smallpox in order to complete successfully the execution of National Smallpox Eradication Programme. The organisation is proposed to be maintained thereafter also with a view to continuing the programme of vaccination and re-vaccination, besides carrying out measures for immunisation against the communicable diseases such as Polio, Typhoid, Whooping-cough etc.

3. Proposed Outlay: Rs.0.824 Lakh.

4. Details of estimated expenditure:

	<u>1966-67</u>	<u>67-68</u>	<u>68-69</u>	<u>69-70</u>	<u>70-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>I. <u>Non-Recurring:</u></b>						
Cost of stores and equipment.	500	500	200	200	200	1600
<b>Total Non-Recurring:</b>	500	500	200	200	200	1600
<b>II. <u>Recurring:</u></b>						
Pay & allowances of						
1) Sanitary Inspector(1) (Rs.205-280)						
ii) Vaccinators(9) (Rs.80-110) (9 Vaccinators for the first two years and 8 Vaccinators from the Third year onwards)	17700	17800	15000	15100	15200	80800
<b>Total Recurring</b>	17700	17800	15000	15100	15200	80800
<b>Non-recurring total</b>	500	500	200	200	200	1600
<b>Recurring total</b>	17700	17800	15000	15100	15200	80800
<b>Grand Total:</b>	18200	18300	15200	15300	15400	82400
5. Foreign Exchange	-	-	-	-	-	-

Medical Department  
Andaman and Nicobar Islands.

1. Name of Scheme: PROVISION OF ISOLATION BEDS FOR EACH OF THE HOSPITALS AT MAYABUNDER, RANGAT, DIGLIPUR AND NANCOWRY.
2. Object of the Scheme: It is proposed to purchase 4 Portable Aluminium Huts for use as isolation beds at each of the hospitals at Mayabunder, Rangat, Diglipur and Nancowrie, for proper segregation and treatment of infectious diseases. These portable aluminium huts will be used for isolation of cases in other hospitals also, according to actual need.
3. Proposed outlay: Rs.1.040 lakhs.
4. Details of estimated expenditure:

	<u>1966-67</u>	<u>67-68</u>	<u>68-69</u>	<u>69-70</u>	<u>70-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring</u>						
1) Purchase of 16 Aluminium Huts	20000	59000	-	-	-	79000
2) Cost of Stores	5000	10000	10000	-	-	25000
Total Non-Recurring	25000	69000	10000	-	-	104000
<u>II. Recurring:</u>						
Non-Recurring Total	25000	69000	10000	-	-	104000
Recurring Total:	-	-	-	-	-	-
Grand Total:	25000	69000	10000	-	-	104000
<u>5. Foreign Exchange</u>						
	-	-	-	-	-	-

Medical Department  
Andaman and Nicobar Islands.

1. Name of Scheme: ESTABLISHMENT OF A FAMILY PLANNING CLINIC AT PORT BLAIR.

2. Object of the Scheme: The scheme envisages establishment of a full-fledged Family Planning Clinic attached to the Gobind-Ballabh Pant Hospital at Port Blair for successful implementation of Family Planning Programme in these Islands.

3. Proposed outlay: Rs.1.253 lakhs.

4. Details of Estimated Expenditure:

	<u>1966-67</u>	<u>67-68</u>	<u>68-69</u>	<u>69-70</u>	<u>70-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>I. <u>Non-Recurring:</u></b>						
1) Construction of quarter for Lady Medical Officer.	15500	-	-	-	-	15500
2) Cost of one Jeep	14000	-	-	-	-	14000
3) Miscellaneous and including publicity materials and films.	5500	9500	6000	3000	6000	33000
<b>Total Non-Recurring</b>	<b>35000</b>	<b>9500</b>	<b>6000</b>	<b>6000</b>	<b>6000</b>	<b>62500</b>
<b>II. <u>Recurring:</u></b>						
1) Pay and allowances of Lady Medical Officer - 1. (Rs.350-800) and one Driver (Rs.110-131)	8800	11300	11700	12300	12850	56950
2) Contingencies	300	1300	1400	1400	1450	5850
<b>Total Recurring:</b>	<b>9100</b>	<b>12600</b>	<b>13100</b>	<b>13700</b>	<b>14300</b>	<b>62800</b>
<b>Non-recurring total</b>	<b>35000</b>	<b>9500</b>	<b>6000</b>	<b>6000</b>	<b>6000</b>	<b>62500</b>
<b>Recurring total</b>	<b>9100</b>	<b>12600</b>	<b>13100</b>	<b>13700</b>	<b>14300</b>	<b>62800</b>
<b>Grand total</b>	<b>44100</b>	<b>22100</b>	<b>19100</b>	<b>19700</b>	<b>20300</b>	<b>125300</b>
<b>B. Foreign Exchange</b>	-	-	-	-	-	-



Medical Department  
Andaman and Nicobar Islands.

1. Name of Scheme: ESTABLISHMENT OF A MODIFIED NATIONAL  
FILARIA CONTROL PROGRAMME (A TYPE)  
UNIT AT PORT BLAIR.

2. Object of the Scheme: The scheme envisages establishment of a Filaria Control Programme Unit at Port Blair for investigation and treatment of Filaria cases which are on the increase in the Andaman Group of Islands.

3. Proposed outlay: Rs.1.188 lakhs.

4. Details of Estimated Expenditure:

	<u>1966-67</u>	<u>67-68</u>	<u>68-69</u>	<u>69-70</u>	<u>70-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring:</u>						
1) Construction of quarter for Senior Field Inspector.	12000	-	-	-	-	12000
2) Stores and equipment.	10000	5000	-	-	-	15000
Total Non-recurring	22000	5000	-	-	-	27000
<u>II. Recurring:</u>						
1) Pay & allowances of the following staff:						
i) Senior Field Inspector(Filaria) (1) (Rs.205-280)						
ii) Superior Field Workers - 3 (Rs.75-95)						
iii) Casual Labourers(20) (@ Rs.22/- p.m. plus D.A. Rs.73/-) (From the year 1967-63 onwards).	16266	18317	18468	18619	18770	90440
2) Miscellaneous contingencies.	200	300	300	300	300	1400
Total Recurring	16466	18617	18768	18919	19070	91840
Non-recurring total	22000	5000	-	-	-	27000
Recurring total	16466	18617	18678	18919	19070	91840
Grand total:	38466	23617	18768	18919	19070	118840
5. Foreign Exchange	-	-	-	-	-	-

Medical Department  
Andaman and Nicobar Islands.

1. Name of Scheme: NATIONAL MALARIA ERADICATION PROGRAMME.

2. Object of the Scheme: The National Malaria Eradication Programme launched in this Territory during the year 1961-62 is still in the attack phase. The programme is, therefore, proposed to be continued under the Fourth Plan in order to achieve the object in view.

3. Proposed outlay: Rs.10.000 lakhs.

4. Details of Estimated Expenditure:

	<u>1966-67</u> Rs.	<u>67-68</u> Rs.	<u>68-69</u> Rs.	<u>69-70</u> Rs.	<u>70-71</u> Rs.	<u>Total</u> Rs.
<b>I. <u>Non-Recurring:</u></b>						
Cost of equipment	5000	5000	2000	1000	1000	14000
<b>Total Non-recurring</b>	<b>5000</b>	<b>5000</b>	<b>2000</b>	<b>1000</b>	<b>1000</b>	<b>14000</b>

**II. Recurring:**

1. Pay & allowances of the following staff:

- i) Malaria Officer (Two for first year and one from second year onwards) (Rs.325-800)
- ii) Assistant Unit Officer (1) (Rs.210-455)
- iii) Senior Malaria Inspectors(5) (Rs.205-280)
- iv) Anti-Malaria Inspector(1) (Rs.150-280)
- v) Surveillance Inspectors(6) (Rs.150-240)
- vi) Malaria Technicians(3) (Rs.110-155)
- vii) Store Keeper-cum-Clerk(1) (Rs.130-300)

	<u>1966-67</u> Rs.	<u>67-68</u> Rs.	<u>68-69</u> Rs.	<u>69-70</u> Rs.	<u>70-71</u> Rs.	<u>Total</u> Rs.
viii) Drivers(2) (Rs.110-131)						
ix) Peons (2) (Rs.70-85)						
x) Watchmen(4) (Rs.70-85)						
xi) Sweepers(2) (Rs.70-85)						
xii) Surveillance Workers(25) (Rs.75-95)						
xiii) Head- Workers(2) (Rs.75-95)	210600	173400	176400	177400	180300	918100
xiv) Insect Collectors (3) (Rs.110-131)						
xv) Field Workers(30) (Rs.70-85)						
2. Miscellaneous contingencies, P.O.L., services, Head Workers, mazdoors etc.	27900	10000	10000	10000	10000	67900
Total Recurring	238500	183400	186400	187400	190300	986000
Non-recurring total	5000	5000	2000	1000	1000	14000
Recurring total	238500	183400	186400	187400	190300	986000
Grand total	243500	188400	188400	188400	191300	1000000
5. Foreign Exchange	-	-	-	-	-	-

Medical Department  
Andamar and Nicobar Islands.

1. Name of Scheme: SCHOOL HEALTH SERVICES.

2. Object of the Scheme: In order to improve the health of school children, the scheme envisages introduction of School Health Services in Andaman and Nicobar Islands.

3. Proposed Outlay: Rs.1.240 lakhs.

4. Details of Estimated Expenditure:

	<u>1966-67</u>	<u>67-68</u>	<u>68-69</u>	<u>69-70</u>	<u>70-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring:</u>						
1) Construction of quarters for Medical Officer and Senior Male Nurse/Staff Nurse.	-	27600	-	-	-	27600
2) Purchase of stores and equipment.	--	5500	500	500	500	7000
3) Cost of 1-Staff	-	14000	-	-	-	14000
<b>Total Non-recurring</b>	-	<b>47100</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>48600</b>
<u>II. Recurring.</u>						
1. Pay & allowances of the following staff:-						
i) Medical Officer(1) (Rs.325-800)						
ii) Senior Male Nurse/Staff Nurse(1) (Rs.150-280)	-	16755	17247	17839	18331	70172
iii) Peon (1) (Rs.70-85)						
iv) Driver (1) (Rs.110-131)						
2. Miscellaneous contingencies including P.O.L. charges.	-	1300	1300	1300	1300	5200
<b>Total Recurring:</b>	-	<b>18055</b>	<b>18547</b>	<b>19139</b>	<b>19631</b>	<b>75372</b>
<b>Non-recurring total:</b>	-	<b>47100</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>48600</b>
<b>Recurring total:</b>	-	<b>18055</b>	<b>18547</b>	<b>19139</b>	<b>19631</b>	<b>75372</b>
<b>Grand total:</b>	-	<b>65155</b>	<b>19047</b>	<b>19639</b>	<b>20131</b>	<b>123972</b>
<b>E.Foreign Exchange</b>	-	-	-	-	-	-

Medical Department  
Andaman and Nicobar Islands.

SCHEME NO.16

1. Name of Scheme: ESTABLISHMENT OF PRIMARY HEALTH CENTRES.
2. Object of the Scheme: This is a scheme carried over from the Third Five Year Plan and envisages establishment of four Primary Health Centres together with two Sub-Centres each at Wimberlygunj, Rangat, Diglipur and West Bay Katchal.
3. Proposed outlay: Rs.6.322 lakhs.
4. Details of Estimated Expenditure:

	<u>1966-67</u>	<u>67-68</u>	<u>68-69</u>	<u>69-70</u>	<u>70-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>I. <u>Non-recurring</u></b>						
1) Construction of Primary Health Centre buildings and staff quarters.	40000	160000	-	-	-	200000
2) Cost of furniture and equipment.	16000	4000	4000	4000	4000	32000
<b>Total Non-recurring:</b>	<b>56000</b>	<b>164000</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>	<b>232000</b>

**II. Recurring:**

1. Pay & allowances of the following staff:-						
i) Asst. Surgeons Grade I(4) (Rs.325-800)						
ii) Sanitary Inspectors(4) (Rs.205-280)						
iii) Lady Health Visitor(1) (Rs.205-280)						
iv) Midwives(12) (Rs.110-155)						
v) Drivers (3) (Rs.110-131)	19712	77717	97854	100002	101889	397174
vi) Compounders(4) (Rs.80-110)						
vii) Laboratory Assistant(1) (Rs.85-128)						
viii) Ward - Attendant(4) (Rs. 70-85)						

	<u>1966-67</u>	<u>67-68</u>	<u>68-69</u>	<u>69-70</u>	<u>70-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2. Miscellaneous contingencies.	-	500	500	1000	1000	3000
Total Recurring:	19712	78217	98354	101002	102389	400174
Non-recurring Total:	56000	164000	4000	4000	4000	232000
Recurring total:	19712	78217	98354	101002	102389	400174
Grand Total:	75712	242217	102354	105002	106889	632174
5. Foreign Exchange.	-	-	-	-	-	-

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Medical Department  
Andaman and Nicobar Islands.

SCHEME No.17

1. Name of Scheme: EXTENSION TO THE GOBIND BALLABH PANT HOSPITAL, PORT BLAIR.
2. Object of the Scheme: The population of these Islands particularly of Port Blair is increasing rapidly due to over-all developmental activities resulting in corresponding increase in the number of persons seeking medical aids as inpatients at the Gobind Ballabh Pant Hospital, Port Blair. The present bed strength of the Hospital is found to be inadequate to accommodate all such persons. The scheme, therefore, envisages carrying out of extension to the G.B.Pant Hospital building for accommodating 30 additional beds.
3. Proposed Outlay: Rs.4.896 lakhs.
4. Details of Estimated Expenditure:

	<u>1966-67</u>	<u>67-68</u>	<u>68-69</u>	<u>69-70</u>	<u>70-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring:</u>						
1. Extension to the hospital for providing 30 additional beds.	-	220000	269550	-	-	489550
Total Non-recurring	-	220000	269550	-	-	489550
<u>II. Recurring:</u>	-	-	-	-	-	-
Non-Recurring Total:	-	220000	269550	-	-	489550
Recurring Total:	-	-	-	-	-	-
Grand-Total:	-	220000	269550	-	-	489550
5. Foreign Exchange	-	-	-	-	-	-

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Public Works Department  
Andaman and Nicobar Islands.

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SCHEME NO. I.

1. Name of the scheme: IMPROVEMENT TO WATER SUPPLY.  
AT PORT BLAIR.
2. Object of the scheme:

In order to tide over the present shortage of water supply in Port Blair and also to meet, to a certain extent, the requirement of Navy and Industrial Organisations, the scheme envisages completion of works relating to (1) Distribution system for the additional water supply at Port Blair, and (2) Industrial water supply at Hood Point and taking up new works viz. (i) construction of impounding reservoirs of about 10 million gallons capacity at Nayagaon, (ii) Increasing the capacity of Jawahar Sarowar and Dilthaman Tank by raising the height of the dams, (iii) Increasing the capacity of Lamba Line Impounding reservoir and other existing reservoirs (iv) Sinking experimental Tube Wells and (v) Improvement to filteration system.

I. Works carried over from the Third Plan and provided for completion during the Fourth Plan.

	(Rs. in lakhs)
(i) Distribution system for the additional water supply at Port Blair.	8.000
(ii) Industrial water supply at Hood Point (Port Blair).	1.000
	-----
Total.	9.000
	-----

II. New works to be taken up during the Fourth Plan.

	(Rs. in lakhs)
(i) Construction of impounding reservoirs of about 10 million gallons capacity at Nayagaon.	1.000
(ii) Increasing the capacity of Jawahar Sarowar and Dilthaman Tank by raising the height of the dams.	3.000
(iii) Increasing the capacity of Lamba Line Impounding reservoir.	2.000
(iv) Sinking experimental tube wells	2.000
(v) Improvement to filteration system.	3.000
	-----
Total.	11.000
	-----
Grand Total.	20.000
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The yearwise phasing of expenditure is as follows:

	(Rs. in lakhs)
1966-67	5.000
1967-68	5.000
1968-69	4.200
1969-70	3.400
1970-71	3.400
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Total.	20.000
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Public Works Department  
Andaman and Nicobar Islands.

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SCHEME NO. 2.

1. Name of the scheme: IMPROVEMENT TO WATER SUPPLY  
AT OTHER IMPORTANT PLACES.

2. Object of the scheme:

The scheme envisages completion of the works relating to improvements to water supply at Rangat, Car Nicobar, Diglipur and Camorta, carried over from the Third Plan and undertaking new works relating to improvements to water supply at Wimberlygunj, Mayabunder, etc. in order to meet the growing demand for water from the people of these places.

I. Works carried over from the Third Plan and provided for completion during the Fourth Plan.

(Rs. in lakhs)

(i) Water supply at Car Nicobar Headquarter area and adjoining villages.	2.100
(ii) Improvement to water supply at Rangat.	1.800
(iii) Water supply at Diglipur	2.000
(iv) Water supply at Camorta (Nancowry)	1.200
Total.	7.100

II. New works to be taken up during the Fourth Plan.

(i) Improvement to water supply at Wimberlygunj (South Andaman)	0.800
(ii) Providing water supply at Mayabunder and adjoining villages.	7.100
Total.	7.900
Grand Total.	15.000

The yearwise phasing of expenditure is given below:

1966-67	..	..	3.550
1967-68	..	..	4.100
1968-69	..	..	3.350
1969-70	..	..	2.000
1970-71	..	..	2.000
Total.			15.000

(Rs. in lakhs)

Foreign Exchange (for Pig lead)	1966-67	1967-68	1968-69	1969-70	1970-71
	-	1.000	1.180	-	-

Total Rs. 2.180

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Public Works Department  
Andaman and Nicobar Islands.

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SCHEME NO.3.

1. Name of scheme: RURAL WATER SUPPLY.
2. Object of the scheme:

Water supply is expected to have been provided/ improved in about 240 villages, out of a total of 399 villages in Andaman and Nicobar Islands under the Third Plan. The scheme, therefore, envisages provision of protected water supply to the remaining 159 villages and construction of additional wells as may be necessary so as to provide one well to every 10 families as against one well for every 25 families being provided at present. A lumpsum provision of Rs.15 lakhs is proposed for this scheme.

The yearwise phasing of expenditure is as under:

			( Rs. in lakhs)
1966-67	..	..	0.500
1967-68	..	..	3.250
1968-69	..	..	3.750
1969-70	..	..	3.750
1970-71	..	..	3.750
		Total.	<u>15.000</u>

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Public Works Department  
Andaman and Nicobar Islands.

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SCHEME NO.4.

1. Name of scheme: IMPROVEMENT OF DRAINAGE AT PORT BLAIR

2. Object of the scheme:

the Port Blair which is the seat of the Administration and only town in these Islands, has no proper drainage system. In many low lying areas, the water stagnates and creates unhygienic conditions resulting in breeding of mosquitoes and spread of various kinds of diseases. It is, therefore, proposed to improve the drainage system at Port Blair. The scheme is estimated to cost Rs.3 lakhs.

The yearwise phasing of expenditure is given below:

			(Rs. in lakhs)
1966-67	..	..	0.100
1967-68	..	..	0.600
1968-69	..	..	0.760
1969-70	..	..	0.770
1970-71	..	..	0.770
		Total.	<u>3.000</u>

The details of the scheme are yet to be worked out.

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Andaman and Nicobar Administration  
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SCHEME NO.1

- 1. Name of scheme. SUBSIDISED INDUSTRIAL HOUSING SCHEME.
- 2. Object of the scheme.

With a view to providing housing accommodation to the Industrial workers in the private sector of this territory, it is proposed to grant financial assistance by way of 50% loan and 25% subsidy to private Industrialists and other approved agencies for the construction of houses for the workers whose monthly income does not exceed Rs.350/-

3. Proposed outlay. Rs.1,000 lakh.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>'70-71</u>	<u>Total</u>
I. <u>Non-Recurring.</u>	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.

Construction of residential houses for industrial workers.	15000	20000	20000	20000	25000	100000
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Total Non-Recurring.	15000	20000	20000	20000	25000	100000
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II. <u>Recurring.</u>	-	-	-	-	-	-
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Non-Recurring Total.	15000	20000	20000	20000	25000	100000
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Recurring Total.	-	-	-	-	-	-
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Grand Total.	15000	20000	20000	20000	25000	100000
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5. <u>Foreign Exchange.</u>	-	-	-	-	-	-
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Andaman and Nicobar Administration  
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SCHEME NO.2

1. Name of scheme. LOW INCOME GROUP HOUSING SCHEME.

2. Object of the scheme.

In order to meet the shortage of houses in the private sector, it is proposed to grant house building loan to the extent of 80% of the estimated cost of the house including land, subject to a maximum of Rs.10,000/- per house under the Low Income Group Housing Scheme of the Government of India to individuals whose annual income does not exceed Rs.6,000/- or to cooperatives of such persons.

3. Proposed outlay. Rs.1.500 lakhs.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-Recurring.</u>						
Grant of loan to private parties.	30000	30000	30000	30000	30000	150000
Total Non-Recurring.	30000	30000	30000	30000	30000	150000
II. <u>Recurring.</u>	-	-	-	-	-	-
Non-Recurring Total.	30000	30000	30000	30000	30000	150000
Recurring Total.	-	-	-	-	-	-
Grand Total.	30000	30000	30000	30000	30000	150000
5. <u>Foreign Exchange.</u>	-	-	-	-	-	-

Andaman and Nicobar Administration  
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SCHEME NO.3.

1. Name of scheme: VILLAGE HOUSING PROJECTS SCHEME.

2. Object of the scheme:

It is proposed to grant financial assistance in the shape of long term loan to residents of selected villages or to cooperatives of such persons in the Community Development Block areas for building of improved type of houses and/or for the improvement of the existing houses on an 'aided-self-help' ~~maxx~~ basis subject to a maximum of Rs.2,000/- or 66<sup>2</sup>/<sub>3</sub>% of the estimated cost of the house, whichever is less.

3. Proposed outlay: Rs. 0.500 lakh.

4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring</u>						
Grant of loan to residents of selected villages for construction/ reconditioning of houses.	10000	10000	10000	10000	10000	50000
<u>Total Non-Recurring.</u>	10000	10000	10000	10000	10000	50000
<u>II. Recurring</u>	-	-	-	-	-	-
Non-recurring Total.	10000	10000	10000	10000	10000	50000
Recurring Total.	-	-	-	-	-	-
<u>Grand Total.</u>	10000	10000	10000	10000	10000	50000
5. Foreign Exchange	-	-	-	-	-	-

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Andaman and Nicobar Administration  
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SCHEME NO.4

1. Name of scheme. LAND ACQUISITION AND DEVELOPMENT.

2. Object of the scheme.

Non-availability of adequate developed sites for construction of buildings is the main bottleneck in the way of successful implementation of various housing schemes. The scheme envisages acquisition, wherever it may be necessary and development of land in the vicinity of Port Blair Municipal area and at other important places like Rangat, Mayabunder, Diglipur, Wimberlygunj etc., for carving out sites for the construction of Government buildings.

3. Proposed outlay. Rs.1.000 lakh

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
Development of building sites.	30000	20000	20000	15000	15000	100000
Total Non-Recurring.	30000	20000	20000	15000	15000	100000
<u>II. Recurring.</u>	-	-	-	-	-	-
Non-Recurring Total.	30000	20000	20000	15000	15000	100000
Recurring Total.	-	-	-	-	-	-
Grand Total.	30000	20000	20000	15000	15000	100000
5. <u>Foreign Exchange.</u>	-	-	-	-	-	-

Public Works Department  
Andaman and Nicobar Islands.  
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SCHEME NO.5

1. Name of scheme. URBAN AND RURAL PLANNING.

2. Object of the scheme.

The scheme envisages establishment of a Town Planning Unit under the Public Works Department for the preparation of Master Plans for Greater Port Blair and other important places such as Mayabunder, Diglipur, Rangat, Wimberlygunj, Bambooflat etc., which are fast developing in the wake of developmental activities and growth of industries in these Islands.

3. Proposed outlay. Rs.2.000 lakhs.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-Recurring.</u>	-	-	-	-	-	-
II. <u>Recurring.</u>						
Lump-sum provision for meeting expenditure on pay and allowances of staff.	52200	50000	50000	47800	-	200000
Total Recurring.	52200	50000	50000	47800	-	200000
Non-Recurring Total.	-	-	-	-	-	-
Recurring Total.	52200	50000	50000	47800	-	200000
Grand Total.	52200	50000	50000	47800	-	200000
5. <u>Foreign Exchange.</u>	-	-	-	-	-	-



Andaman and Nicobar Administration  
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SCHEME NO.1

1. Name of scheme. ADDITIONAL FACILITIES FOR THE EDUCATION OF THE NICOBARESE.

2. Object of the scheme.

With a view to providing additional facilities for the education of the Nicobarese it is proposed to continue the programme of (i) free supply of books and stationery to all tribal school-going children (ii) award of two merit scholarships in each class in every school and (iii) grant of additional stipend of Rs.10/- p.m. to each of the hostel boarders.

It is also proposed to (i) supply 2 sets of uniform per year to every tribal school-going child at 50% subsidised cost, and (ii) award additional scholarship for studies on the mainland.

3. Proposed outlay. Rs.1.000 lakh.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-Recurring.</u>	-	-	-	-	-	-
II. <u>Recurring.</u>						
(i) Free supply of books and stationery to all school-going children of scheduled tribes.	9,000	15,000	15,000	15,000	16,000	70000
(ii) Award of merit scholarships (two scholarships) in each class in each school in the tribal areas	4,600	5,000	5,000	5,200	5,200	25000
(iii) Miscellaneous contingencies.	400	650	650	650	650	3000
(iv) Award of additional stipend @ Rs.10/-p.m. per student to about 20 tribal students of middle and Higher Secondary Stage and residing in respective Hostels.	2,000	-	-	-	-	2,000
<b>Total Recurring.</b>	<b>16,000</b>	<b>20,650</b>	<b>20,650</b>	<b>20,850</b>	<b>21850</b>	<b>100000</b>

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Non-Recurring Total.	-	-	-	-	-	-
Recurring Total.	16,000	20,650	20,650	20,850	21,850	100000
Grand Total.	16,000	20,650	20,650	20,850	21,850	100000
5. <u>Foreign</u> <u>Exchange.</u>	-	-	-	-	-	-

Andaman and Nicobar Administration

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SCHEME NO.2.

1. Name of scheme. ESTABLISHMENT OF COMMUNITY WELFARE CENTRES.

2. Object of the scheme.

For promotion of cultural activities in the tribal areas it is proposed to establish three Community Welfare Centres in the Nicobar Group of Islands. It is also proposed to provide financial assistance to the traditional Community Halls for the purchase of necessary equipment, furniture etc., to increase their utility.

3. Proposed outlay Rs.1.000 lakh

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
1. Construction of buildings for Community Welfare Centres.	-	20,000	15,000	-	-	35,000
2. Cost of three projectors with generating sets	-	10,000	15,000	-	-	25,000
3. Cost of furniture and other equipment for 3 Centres.	-	2,500	5,000	-	-	7,500
Total Non-Recurring.	-	32,500	35,000	-	-	67,500

II. Recurring.

1. Pay of 3 watchmen on a consolidated pay of Rs.50/-p.m. each,	-	150	900	1,800	1,800	4,650
2. Honorarium to 3 operators @ Rs.25/- p.m. each for operating the projectors.	-	75	450	900	900	2,325
3. Financial assistance to the traditional community centres for the purchase of equipment, furniture etc.	5,000	4,000	4,000	4,000	4,000	21,000

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
4. Miscella- neous contin- gencies including hire charges of films etc.	525	1,000	1,000	1,000	1,000	4,525
Total Recurring.	5,525	5,225	6,350	7,700	7,700	32,500
Total Non- Recurring.	-	32,500	35,000	-	-	67,500
Total Recurring.	5,525	5,225	6,350	7,700	7,700	32,500
Grand Total.	5,525	37,725	41,350	7,700	7,700	100000
5. <u>Foreign</u> <u>Exchange.</u>	-	-	-	-	-	-

Andaman and Nicobar Administration

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SCHEME NO. 3

1. Name of the Scheme. ESTABLISHMENT OF WOMEN'S TRAINING CENTRE IN TAILORING AND GARMENT MAKING AT NANCOWRIE.

2. Object of the Scheme.

With a view to training the tribal women in useful vocations suited to their daily needs, a women's training centre in tailoring and garment making was established at Nancowrie under the Third Five Year Plan. As the implementation of the scheme was started during 1964-65 only, it could not make much progress. The scheme is, therefore, proposed to be continued under the Fourth Plan so that its full benefit may be achieved.

3. Proposed outlay. Rs.1.000 lakh.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-Recurring.</u>	-	-	-	-	-	-
II. <u>Recurring.</u>						
1. <u>Salaries and allowances of the following staff:</u>						
1. Instructress (1)	4574	4907	4989	5072	5154	24696
(Rs. 118-225)						
2. Peon (1)						
(Rs. 70-85)						
2. Cost of raw materials.	1500	2500	2500	2500	2500	11500
3. Stipend. to trainees.	12000	12000	12000	12000	12000	60000
4. Miscellaneous contingencies.	300	1000	1000	1000	500	3800
<u>Total Recurring.</u>	18374	20407	20489	20572	20154	99996
<u>Non-Recurring Total.</u>	-	-	-	-	-	-
<u>Recurring Total.</u>	18374	20407	20489	20572	20154	99996
<u>Grand Total</u>	18374	20407	20489	20572	20154	99996
5. <u>Foreign Exchange.</u>	-	-	-	-	-	-

Andaman and Nicobar Administration.

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SCHEME NO.4.

1. Name of scheme: SUPPLY OF POULTRY BIRDS TO THE NICOBARESE.

2. Object of the scheme:

The scheme envisages free supply of 'Desi' and improved breed of poultry birds to deserving and progressive tribal families with a view to inducing the tribals families to take up poultry farming and supplement their present meagre income.

3. Proposed Outlay: Rs. 0.100 lakh.

4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total.</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non Recurring</u>	-	-	-	-	-	-
Total Non Recurring.	-	-	-	-	-	-
II. <u>Recurring</u>						
1. Cost of Desi birds to be supplied to Nicobarese free of cost.	1200	2200	2200	2200	2200	10000
Recurring Total.	1200	2200	2200	2200	2200	10000
Non Recurring Total.	-	-	-	-	-	-
Recurring Total.	1200	2200	2200	2200	2200	10000
Grand Total.	1200	2200	2200	2200	2200	10000
5. Foreign exchange.	-	-	-	-	-	-

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Andaman and Nicobar Administration.

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SCHEME NO.5.

- 1. Name of scheme: IMPROVEMENT OF WATER SUPPLY.
- 2. Object of the scheme:

The programme of improvement to water supply facilities existing in the tribal areas is proposed to be continued on an expanded scale by constructing new wells and tanks and effecting improvements to the existing sources of water supply.

- 3. Proposed Outlay: Rs. 0.400 lakh.

- 4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total.</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
1. Cost of sinking of drinking water wells, construction of tanks and improvements to the existing water sources.	8000	8000	8000	8000	8000	40000
Non Recurring Total.	8000	8000	8000	8000	8000	40000
<u>II. Recurring.</u>						
Non-Recurring Total.	8000	8000	8000	8000	8000	40000
Recurring Total.	-	-	-	-	-	-
Grand Total.	8000	8000	8000	8000	8000	40000
5. Foreign exchange.	-	-	-	-	-	-

Andaman and Nicobar Administration.

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SCHEME NO.6.

1. Name of scheme: PROMOTION OF GAMES AND SPORTS.

2. Object of the scheme:

The scheme envisages improvements to the existing play grounds in the Nicobar group of Islands and giving grants-in-aid to the Central Sports Council for promoting sport and game activities among the Nicobarese, which is proposed to be entrusted to the Central Sports Council which will have one Regional Sports Council for Nicobar. In case the Central Sports Council is unable to promote sport and game activities among the Nicobarese through the Regional Sports Council, Nicobars, the Administration will undertake this work itself and supply sports materials etc. direct to the Nicobarese.

3. Proposed Outlay: Rs. 0.500lakh.

4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total.</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non Recurring</u>						
Improvements to the existing play grounds.	4000	4000	4000	4000	4000	20000
<b>Total Non Recurring.</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>	<b>20000</b>
<u>II. Recurring</u>						
1. Grant-in-aid to Central Sports Council for promoting sports and games activities among the Nicobarese.	4500	5000	5000	5000	5500	25000
2. Miscellaneous contingencies	600	1400	1000	1000	1000	5000
<b>Recurring Total.</b>	<b>5100</b>	<b>6400</b>	<b>6000</b>	<b>6000</b>	<b>6500</b>	<b>30000</b>
<b>Non Recurring Total.</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>	<b>20000</b>
<b>Recurring Total.</b>	<b>5100</b>	<b>6400</b>	<b>6000</b>	<b>6000</b>	<b>6500</b>	<b>30000</b>
<b>Grand Total</b>	<b>9100</b>	<b>10400</b>	<b>10000</b>	<b>10000</b>	<b>10500</b>	<b>50000</b>
5. Foreign exchange -	-	-	-	-	-	-



Andaman and Nicobar Administration.

Scheme No.7.

1. Name of Scheme: TEACHING OF MUSIC AND DANCING TO THE NICOBARESE.

2. Object of the scheme:

As the Nicobarese were evincing keen interest in learning music and dancing, a scheme was included in the Third Plan of these Islands for teaching music and dance to them. Implementation of this scheme was started towards middle of the Third Plan and hence the desired target could not be achieved. This scheme envisages continuance of the programme of teaching music and dance to the Nicobarese during the Fourth Plan also. A hall for staging dances etc will also be constructed.

3. Proposed outlay: Rs.0.440 lakh.

4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non recurring.</u>						
1. Construction of a hall for staging dances etc.	-	10000	10000	-	-	20000
2. Cost of musical instruments.	400	400	400	300	300	1800
<b>Total Non Recurring.</b>	<b>400</b>	<b>10400</b>	<b>10400</b>	<b>300</b>	<b>300</b>	<b>21800</b>
<u>II. Recurring.</u>						
Pay and allowances of one Instructor for Music (Rs.118-225) and one Instructor for Dance (consolidated pay of Rs.100/- p.m.)	4000	4100	4200	4300	4400	21000
Miscellaneous contingencies.	200	200	200	300	300	1200
<b>Total Recurring.</b>	<b>4200</b>	<b>4300</b>	<b>4400</b>	<b>4600</b>	<b>4700</b>	<b>22200</b>
<b>Non Recurring Total.</b>	<b>400</b>	<b>10400</b>	<b>10400</b>	<b>300</b>	<b>300</b>	<b>21800</b>
<b>Recurring Total</b>	<b>4200</b>	<b>4300</b>	<b>4400</b>	<b>4600</b>	<b>4700</b>	<b>22200</b>
<b>Grand Total</b>	<b>4600</b>	<b>14700</b>	<b>14800</b>	<b>4900</b>	<b>5000</b>	<b>44000</b>
5. Foreign Exchange.	-	-	-	-	-	-

Andaman and Nicobar Administration.

Scheme No.8.

1. Name of Scheme: IMPROVEMENT OF HOUSING CONDITIONS OF THE NICOBARESE.

2. Object of the scheme:

With a view to improving the housing conditions of the Nicobarese it is proposed to supply timber and other building materials such as G.C.I. Sheets, Cement, Steel etc., to the Nicobarese at ex-Port Blair rates for the construction of 170 houses and 10 Community Halls. The transport and handling charges of construction materials from Port Blair to Nicobars to the extent of Rs.500/- per house and Rs.1,500/- per Community Hall subject to marginal adjustments, will be borne by the Government.

3. Proposed outlay: Rs.1.000 lakh.

4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-Recurring.</u>	-	-	-	-	-	-
<hr/>						
II. <u>Recurring.</u>						
1. Transport and handling charges of building materials from Port Blair to Nicobars @ Rs.500/- per house for 170 houses.	5000	29000	20000	20000	20000	85000
2. Transport and handling charges of building materials from Port Blair to Nicobars @ Rs.1,500/- per Community Hall for 10 Community Halls.	1500	3000	3500	3500	3500	15000
<b>Total Recurring.</b>	<b>6500</b>	<b>23000</b>	<b>23500</b>	<b>23500</b>	<b>23500</b>	<b>100000</b>
Non-Recurring Total	-	-	-	-	-	-
Recurring Total	6500	23000	23500	23500	23500	100000
<b>Grand Total</b>	<b>6500</b>	<b>23000</b>	<b>23500</b>	<b>23500</b>	<b>23500</b>	<b>100000</b>
5. <u>Foreign Exchange.</u>	-	-	-	-	-	-

Andaman and Nicobar Administration.

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SCHEME NO.9.

1. Name of scheme: PROVIDING ADDITIONAL FACILITIES FOR FISHING TO THE NICOBARESE.

2. Object of the scheme:

The waters around Nicobar Islands abound in various types of fishes. The fishing methods of the Nicobarese are still primitive and some of them do not even possess fishing hooks, nets, lines, etc. with the result that their present catch of fish is very small. With a view to improving the fishing practices of the Nicobarese so as to increase the landing of fish it is proposed to supply fishing hooks, nets, lines etc. to them at 50% subsidised cost.

3. Proposed Outlay: Rs. 0.100 lakh,

4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non Recurring</u>	-	-	-	-	-	-
II. <u>Recurring.</u>						
Subsidy for the supply of fishing hooks, lines, nets, etc. to the Nicobarese (50% subsidy)	2000	2000	2000	2000	2000	10000
Total Recurring.	2000	2000	2000	2000	2000	10000
Non Recurring Total.	-	-	-	-	-	-
Recurring Total.	2000	2000	2000	2000	2000	10000
Grand Total.	2000	2000	2000	2000	2000	10000
5. Foreign exchange.	-	-	-	-	-	-

Andaman and Nicobar Administration.

SCHEME No.10

1. Name of Scheme: PERMANENT SETTLEMENT OF 50 FAMILIES OF CHOWRA IN TERASSA ISLAND.
2. Object of the Scheme: The scheme envisages shifting of about 50 families from Chowra to Teressa Island in order to ease the population pressure in Chowra Island.
3. Proposed outlay: Rs.1.170 lakhs.
4. Details of estimated expenditure:

	<u>1966-67</u>	<u>67-68</u>	<u>68-69</u>	<u>69-70</u>	<u>70-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring:</u>						
i) Financial assistance for the construction of 50 houses @ Rs.350/- per house.	-	3500	7000	7000	-	17500
ii) Financial assistance for raising coconut plantation over an area of 500 acres @ Rs.50/- per acre per year for a period of 5 years (100 acres during the second year and 200 acres during the subsequent two years).	-	5000	15000	25000	25000	70000
iii) Transport charges of the families to be shifted from Chowra to Teressa.	-	2000	2000	2000	2000	8000
iv) Cost of implements.	-	2000	1000	1000	1000	5000
v) Cost of seedlings, fertilisers etc.	-	2000	3500	4000	2000	11500
vi) Cost of providing drinking water supply facilities.	-	1000	2000	2000	-	5000
Total Non-recurring:	-	15500	30500	41000	30000	117000
<u>II. Recurring:</u>						
Non-recurring total:	-	15500	30500	41000	30000	117000
Recurring total:	-	-	-	-	-	-
Grand Total:	-	15500	30500	41000	30000	117000
5. Foreign Exchange	-	-	-	-	-	-

## Andaman and Nicobar Administration.

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SCHEME NO.11.

1. Name of scheme: PERMANENT SETTLEMENT OF 50 FAMILIES OF CAR NICOBAR IN TERESSA.

2. Object of the scheme:

The scheme envisages shifting of 50 families of Car Nicobar, which is over populated, to the Island of Teressa for permanent settlement.

3. Proposed Outlay: Rs. 1.420 lakhs.

4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>I. <u>Non Recurring.</u></b>						
1. Financial assistance for the construction of 50 houses @ Rs.350/- per house.	3500	7000	7000	-	-	17500
2. Financial assistance for raising coconut plantation over an area of 500 acres @ Rs.50/- per acre for a period of 5 years (100 acres during the 1st year and 200 acres during the subsequent 2 years.)	5000	15000	25000	25000	25000	95000
3. Cost of seedlings, fertilizers etc.	1500	3000	3000	2000	2000	11500
4. Cost of implements etc.	1000	1000	1000	1000	1000	5000
5. Providing drinking water supply facilities.	1000	2000	2000	-	-	5000
6. Transport charges of the families to be shifted from Car Nicobar to Teressa.	-	2000	2000	2000	2000	8000
<b>Total Non-Recurring.</b>	<b>12000</b>	<b>30000</b>	<b>40000</b>	<b>30000</b>	<b>30000</b>	<b>142000</b>

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
II. Recurring	-	-	-	-	-	-
Non Recurring Total.	12000	30000	40000	30000	30000	142000
Recurring Total.	-	-	-	-	-	-
Grand Total.	12000	30000	40000	30000	30000	142000
5. Foreign exchange.	"	"	"	"	"	"

Andaman and Nicobar Administration.

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SCHEME NO.12.

1. Name of scheme: GRANT OF ADDITIONAL SUBSIDY TO THE NICOBARESE FOR THE PURCHASE OF FERTILIZERS, MANURES, SEEDLINGS ETC.

2. Object of the scheme:

The scheme envisages grant of additional subsidy of 25% over and above the subsidy admissible under the schemes relating to the sector 'Agricultural Production' for the purchase of fertiliser, pesticides, coconut and arecanut seedlings etc., to the Nicobarese who, being members of the Scheduled Tribes, are entitled to special measures, for their development.

3. Proposed Outlay: Rs. 0.250 lakh.

4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non Recurring</u>						
1. Grant of additional subsidy @ 25% for the purchase of fertilizers, manures, seedlings etc.	5000	5000	5000	5000	5000	25000
Total Non-Recurring.	5000	5000	5000	5000	5000	25000
<u>II. Recurring</u>	-	-	-	-	-	-
Non-Recurring Total.	5000	5000	5000	5000	5000	25000
Recurring Total	-	-	-	-	-	-
Grand Total.	5000	5000	5000	5000	5000	25000
5. Foreign exchange.	-	-	-	-	-	-

Andaman and Nicobar Administration.

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SCHEME NO.13.

1. Name of scheme: WELFA-RE OF ONGE AND SHOMPEN.

2. Object of the scheme:

In order to meet the shortage of food experienced by the Onges in Little Andaman and Shompens in Great Nicobar it is proposed to raise coconut plantations over an area of 100 acres and root and horticultural crops over an area of 50 acres in Little Andaman and Great Nicobar.

3. Proposed Outlay: Rs. 1.365 lakhs.

4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>I. <u>Non-Recurring</u></b>						
Clearance of jungle land @ Rs.300/- per acre for raising coconut and fruit plantation and root crops.	9000	9000	9000	9000	9000	45000
<b>Total Non-Recurring.</b>	<b>9000</b>	<b>9000</b>	<b>9000</b>	<b>9000</b>	<b>9000</b>	<b>45000</b>
<b>II. <u>Recurring</u></b>						
1. Wages of 2 Headworkers and 20 Mazdoors.	15453	15454	15453	15454	15453	77267
<u>Other charges</u>						
1. Cost of coconut seednuts @ Rs.30/- per 100 nuts for 1500 nuts.	450	450	450	450	450	2250
2. Cost of planting materials for fruit and root crops.	500	500	500	500	500	2500
3. Fertilizers	1000	1000	1000	1000	1000	5000
4. Miscellaneous contingencies.	560	1000	1000	1000	940	4500
<b>Total Recurring</b>	<b>17963</b>	<b>18404</b>	<b>18403</b>	<b>18404</b>	<b>18343</b>	<b>91517</b>
<b>Non-Recurring Total.</b>	<b>9000</b>	<b>9000</b>	<b>9000</b>	<b>9000</b>	<b>9000</b>	<b>45000</b>
<b>Recurring Total</b>	<b>17963</b>	<b>18404</b>	<b>18403</b>	<b>18404</b>	<b>18343</b>	<b>91517</b>
<b>Grand Total.</b>	<b>26963</b>	<b>27404</b>	<b>27403</b>	<b>27404</b>	<b>27343</b>	<b>136517</b>



Andaman and Nicobar Administration.

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SCHEME NO.14.

- 1. Name of scheme: GIFTS TO TRIBALS.
- 2. Objects of the scheme:

It is proposed to drop gifts consisting of food and other useful articles in the areas inhabited by the hostile tribes such as Jarawa, the Sentinalese and the Shompen with a ~~xxx~~ view to developing friendly contacts with them. Gifts consisting of tools and implements and other essential articles will also be given to the Onge and other tribals.

- 3. Proposed Outlay: Rs. 0.100 lakh.
- 4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring</u>						
1. Cost of gifts consisting of food, tools, implements and other useful articles.	2000	2000	2000	2000	2000	10000
Total Non-Recurring.	2000	2000	2000	2000	2000	10000
<u>II. Recurring</u>	-	-	-	-	-	-
Non-Recurring Total.	2000	2000	2000	2000	2000	10000
Recurring Total	-	-	-	-	-	-
Grand Total	2000	2000	2000	2000	2000	10000
5. Foreign exchange.	-	-	-	-	-	-

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Andaman and Nicobar Administration.

Scheme No.1.

1. Name of Scheme: ESTABLISHMENT OF A COMPOSITE HOME FOR NEEDY CHILDREN, HELPLESS WOMEN AND OLD AND INFIRM PERSONS.

2. Object of the scheme:

It is proposed to establish a Composite Home at Port Blair to accommodate 40 needy children, 30 destitute women and 30 old and infirm persons during the Fourth Five Year Plan period. The inmates of the 'Home' will be given training in Poultry keeping, tailoring, hand-pounding of rice, basket making etc.

3. Proposed outlay: Rs.5.499 lakhs.

4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>I. <u>Non Recurring.</u></b>						
1. Building for accommodation of 40 children, 30 women and 30 old and infirm persons, one office building, 6 Nos. staff quarters and play ground.	-	142000	120000	25000	-	287000
2. Utensils and other materials, furniture, tools and plants.	-	12500	2500	-	-	15000
3. Jeep	-	-	15000	-	-	15000
<b>Non Recurring Total</b>	<b>-</b>	<b>154500</b>	<b>137500</b>	<b>25000</b>	<b>-</b>	<b>317000</b>

**II. Recurring.**

1. Pay and Allowances of the following staff:-
  - Social Welfare Officer (1) (Rs.425-680)
  - Probation Officer (1) (Rs.250-475)
  - Craft Instructor (1) (Rs.210-425)
  - Poultry Instructor (1) (Rs.210-425)
  - Weaving Instructor (Rs.210-425)



ANDAMAN AND NICOBAR ADMINISTRATION

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1. Name of Scheme: WELFARE EXTENSION PROJECT

2. Object of the scheme:

The scheme envisages giving of matching grant of Rs.10,000/- per year to the Andaman and Nicobar Social Welfare Advisory Board for undertaking welfare programmes for women and children.

3. Proposed Outlay: Rs. 0.500 lakhs

4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-recurring</u>	-	-	-	-	-	-
II. <u>Recurring</u>						
Provision for matching grant to the Andaman & Nicobar Social Welfare Advisory Board	10,000	10,000	10,000	10,000	10,000	50,000
<u>Total recurring</u>	10,000	10,000	10,000	10,000	10,000	50,000
<u>Non Recurring-total</u>	-	-	-	-	-	-
<u>Recurring total</u>	10,000	10,000	10,000	10,000	10,000	50,000
<u>Grand total:</u>	10,000	10,000	10,000	10,000	10,000	50,000
5. <u>Foreign Exchange</u>	-	-	-	-	-	-

ANDAMAN AND NICOBAR ADMINISTRATION

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1. Name of Scheme: Grant of free legal assistance to undefended poor persons.

2. Object of the Scheme: It is observed that several persons are unable to engage pleaders for their defence in the Court on account of their inability to pay for the charges of the pleaders with the result that they do not get a fair trial in Criminal Courts and Civil Litigation. It is therefore proposed to provide free legal aid to such undefended poor persons.

3. Proposed Outlay: Rs. 0.15<sup>0</sup> lakhs.

4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-recurring</u>	-	-	-	-	-	-
II. <u>Recurring.</u>						
Grant to undefended poor persons.	-	3,000	4,000	4,000	4,000	15,000
<b>Total recurring</b>	-	3,000	4,000	4,000	4,000	15,000
 Non-recurring total:	-	-	-	-	-	-
 Recurring total:	-	3,000	4,000	4,000	4,000	15,000
<b>Grand total:</b>	-	3,000	4,000	4,000	4,000	15,000
 5. Foreign Exchange	-	-	-	-	-	-

## ANDAMAN AND NICOBAR ADMINISTRATION

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1. Name of the Scheme: AID TO THE PRISONERS' FAMILY
2. Object of the Scheme: In order to provide some financial relief to innocent members of the family who may be in distress due to long imprisonment of their earning members, it is proposed to give grant to such families so as to alleviate their sufferings.
3. Proposed Outlay: Rs. 0.100 lakhs.
4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-recurring</u>	-	-	-	-	-	-
II. <u>Recurring</u>						
Financial assistance to prisoners family	-	2,000	2,000	3,000	3,000	10,000
Total recurring	-	2,000	2,000	3,000	3,000	10,000
Non-recurring total.	-	-	-	-	-	-
Recurring total:	-	2,000	2,000	3,000	3,000	10,000
Grand Total:	-	2,000	2,000	3,000	3,000	10,000
5. <u>Foreign Exchange</u>	-	-	-	-	-	-

ANDAMAN & NICOBAR ADMINISTRATION

1. Name of Scheme: LABOUR WELFARE CENTRES

2. Object of the scheme:

The scheme envisages establishment of four labour welfare centres for providing recreational facilities to the labourers in these Islands. Recreational equipment will also be provided to the labour welfare centres which have been temporarily set up by other departments for the welfare of their workers.

3. Proposed Outlay: Rs. 1.080 lakhs

4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-recurring</u>						
1. Construction of labour welfare centres and completion of works in progress at the end of Third Plan	5,000	15,000	15,000	15,000	15,000	65,000
2. Furniture, sports gear, equipment for recreation etc.	-	5,000	5,000	5,000	5,000	20,000
<b>Total Non-recurring:</b>	<b>5,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>85,000</b>
<u>II. Recurring</u>						
Expenditure on maintenance of welfare centres	-	4,000	5,000	7,000	7,000	23,000
<b>Total recurring:</b>	<b>-</b>	<b>4,000</b>	<b>5,000</b>	<b>7,000</b>	<b>7,000</b>	<b>23,000</b>
<b>Non-recurring total:</b>	<b>5,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>85,000</b>
<b>Recurring total:</b>	<b>-</b>	<b>4,000</b>	<b>5,000</b>	<b>7,000</b>	<b>7,000</b>	<b>23,000</b>
<b>Grand total:</b>	<b>5,000</b>	<b>24,000</b>	<b>25,000</b>	<b>27,000</b>	<b>27,000</b>	<b>1,08,000</b>
5. Foreign Exchange:	-	-	-	-	-	-

1. Name of Scheme: TRAINING OF CRAFTSMEN

2. Object of the Scheme: The scheme envisages deputation of about 20 candidates from these Islands on a stipendary basis for training in various trades at the Central Training Institute, Howrah and completion of training of the candidates already deputed for training during the Third Five Year Plan period.

3. Proposed Outlay: Rs. 0.500 lakhs

4. Details of estimated Expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-recurring</u>	-	-	-	-	-	-
II. <u>Recurring</u>						
Provision for free sea passage at Student's concession rate, grant of stipend @ Rs.60/- p.m. and Miscellaneous contingencies	25,600	12,400	12,000	-	-	50,000
Total recurring	25,600	12,400	12,000	-	-	50,000
Non-recurring total	-	-	-	-	-	-
Recurring total	25,600	12,400	12,000	-	-	50,000
Grand total	25,600	12,400	12,000	-	-	50,000
5. <u>Foreign exchange</u>	-	-	-	-	-	-



## ANDAMAN AND NICOBAR ADMINISTRATION

1. Name of Scheme: STRENGTHENING OF LABOUR DEPARTMENT
2. Object of the Scheme: It is proposed to strengthen the Labour Department by appointing a Deputy Labour Commissioner, an additional Labour Welfare Officer and other requisite staff in order to meet the growing need of industrial workers and for better administration of labour laws etc.
3. Proposed Outlay: Rs. 2.222 lakhs.
4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Non-recurring						
i Construction of residential quarters for Dy. Labour Commissioner & Labour Welfare Officer	10,000	50,000	-	-	-	60,000
2. Cost of one Typewriter & furniture	2,800	1,200	1,000	-	-	5,000
3. Cost of one Jeep	-	15,000	-	-	-	15,000
Total non-recurring	12,800	66,200	1,000	-	-	80,000

II. Recurring

1. Pay & allow. of the following staff:						
1) Dy. Labour Commr. (700-1250) - 1)						
2) L.W. Officer (Rs. 350-900) 1)						
3. Stenographer (Rs. 130-300) 1)						
4. Jeep Driver (Rs. 110-131) (From 1967-68 onwards) 1)						
5. Peons (Rs. 70-85) 2)						
	14,080	28,406	29,576	30,745	31,911	1,34,718
2. Misc. Cont.	500	1,000	2,000	2,000	2,000	7,500
Total Recurring:	14,580	29,406	31,576	32,745	33,911	1,42,218

	<u>1966-67</u>	<u>67-68</u>	<u>68-69</u>	<u>69-70</u>	<u>70-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Non-Recurring Total	12800	66200	1000	-	-	80000
Recurring Total	14580	29406	31576	32745	33911	142218
Grand Total	27580	95606	32576	32745	33911	222218
5. Foreign Exchange	-	-	-	-	-	-

Andaman and Nicobar Administration.

Scheme No.4.

1. Name of Scheme: CONSTRUCTION OF RESIDENTIAL ACCOMMODATION FOR INDUSTRIAL LABOURERS.

2. Object of the scheme:

There are a large number of Industrial Labourers working at Port Blair but the existing arrangements for their housing are far from satisfactory. In order to improve the housing conditions of such labourers it is proposed to undertake construction of one bachelor type barrack and one family type barrack at Port Blair for providing accommodation to about 150 bachelors and about 50 families of Industrial Labourers.

3. Proposed outlay: Rs.2.000 lakhs.

4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non Recurring.</u>						
Construction of one bachelor type and one family type barracks.	-	50000	150000	-	-	200000
Total Non Recurring.	-	50000	150000	-	-	200000
<u>II. Recurring.</u>						
Non Recurring Total	-	50000	150000	-	-	200000
Recurring Total	-	-	-	-	-	-
Grand Total	-	50000	150000	-	-	200000
<u>5. Foreign Exchange.</u>						
	-	-	-	-	-	-

Andaman and Nicobar Administration

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1. Name of Scheme: STRENGTHENING OF STATISTICAL BUREAU
2. Object of the Scheme: The scheme envisages strengthening of the Statistical Bureau by appointing 1 additional Statistical Assistant in order to cope with the increased volume of work and for undertaking new items of important works such as preparation of Cost of Living Index Number, collection of information regarding annual survey of industries and economic indicators etc. Some additional technical literature, drawing material, and other equipment are also proposed to be purchased under this scheme.

3. Proposed Outlay: Rs. 0.270 lakh

4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring</u>						
Purchase of literature on statistics, drawing materials and equipment.	2,600	500	500	500	500	4,600
<b>Total Non-recurring</b>	<b>2,600</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>4,600</b>
<u>II. Recurring</u>						
Pay & Allow. of one Statistical Asstt. (Rs. 210-425)	2,400	4,756	4,916	5,076	5,236	22,384
<b>Total Recurring</b>	<b>2,400</b>	<b>4,756</b>	<b>4,916</b>	<b>5,076</b>	<b>5,236</b>	<b>22,384</b>
<b>Non-recurring total</b>	<b>2,600</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>4,600</b>
<b>Recurring total</b>	<b>2,400</b>	<b>4,756</b>	<b>4,916</b>	<b>5,076</b>	<b>5,236</b>	<b>22,384</b>
<b>Grand total:</b>	<b>5,000</b>	<b>5,256</b>	<b>5,416</b>	<b>5,576</b>	<b>5,736</b>	<b>26,984</b>
<u>5. Foreign Exchange</u>	-	-	-	-	-	-

Andaman and Nicobar Administration  
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SCHEME NO. 2.

1. Name of scheme. TRAINING OF STATISTICAL PERSONNEL
2. Object of the scheme.

The scheme envisages training of untrained personnel of the Statistical Bureau in the latest methods of collection of statistics, their tabulation and compilation.

It is proposed to depute every year one Statistical Assistant for refresher training course at the Indian Statistical Institute, Calcutta or in the courses conducted by the Central Statistical Organisation from time to time.

3. Proposed Outlay. Rs.0.040 lakh.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-Recurring.</u>	-	-	-	-	-	-
II. <u>Recurring.</u>						
Training of Statistical Assistants in the institutes on the mainland.	-	1,000	1,000	1,000	1,000	4,000
Total Recurring.	-	1,000	1,000	1,000	1,000	4,000
Non-Recurring Total:	-	-	-	-	-	-
<u>Recurring Total</u>	-	1,000	1,000	1,000	1,000	4,000
Grand Total:	-	1,000	1,000	1,000	1,000	4,000
5. <u>Foreign Exchange:</u>	-	-	-	-	-	-

Andaman and Nicobar Administration.

Scheme No.1

1. Name of Scheme: INSTALLATION OF COMMUNITY LISTENING SETS.
2. Object of the Scheme: The scheme provides for the purchase of 100 Community Listening Sets (transistorised) and installation of one set in each village in the rural areas having a population of at least 20 families.
3. Proposed Outlay: Rs.0.500 lakh.
4. Details of estimated expenditure:

	<u>1966-67</u>	<u>67-68</u>	<u>68-69</u>	<u>69-70</u>	<u>70-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring:</u>						
1. Cost of 100 Community Listening Sets @ Rs.500/- each.	5000	15000	10000	10000	10000	50000
Total Non- Recurring:	5000	15000	10000	10000	10000	50000
<u>II. Recurring:</u>	-	-	-	-	-	-
Non-Recurring Total:	5000	15000	10000	10000	10000	50000
Recurring Total	-	-	-	-	-	-
Grand Total	5000	15000	10000	10000	10000	50000
<u>6. Foreign Exchange:</u>	-	-	-	-	-	-

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## ANDAMAN AND NICOBAR ADMINISTRATION

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1. Name of Scheme: SUPPLY OF PUBLICATIONS, NEWSPAPERS AND OTHER LITERATURE TO THE INFORMATION CENTRES.
2. Object of the Scheme: The Scheme provides for equipping the existing Information Centres with ~~more~~ books and literature, besides subscribing to Dailies and Weeklies.
3. Proposed Outlay: Rs. 0.250 lakh.
4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring</u>	-	-	-	-	-	-
<u>Recurring</u>						
1. Cost of books and literature etc.	3,000	5,000	6,000	6,000	5,000	25,000
Total Recurring	3,000	5,000	6,000	6,000	5,000	25,000
Non-recurring total	-	-	-	-	-	-
Recurring total	3,000	5,000	6,000	6,000	5,000	25,000
Grand Total:	3,000	5,000	6,000	6,000	5,000	25,000
3c Foreign Exchange:	-	-	-	-	-	-

## ANDAMAN AND NICOBAR ADMINISTRATION

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1. Name of Scheme: ESTABLISHMENT OF INFORMATION CENTRES
2. Object of the Scheme: The Scheme envisages establishment of 2 additional Information Centres.
3. Proposed Outlay: Rs. 0.719 lakh
4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>I. Non-Recurring</b>						
1. Buildings for Information Centres.	10,000	10,000	20,000	-	-	40,000
2. Furniture	1,000	1,000	2,000	-	-	4,000
<b>Total Non-recurring</b>	<b>11,000</b>	<b>11,000</b>	<b>22,000</b>	<b>-</b>	<b>-</b>	<b>44,000</b>
<b>II. Recurring</b>						
1. Honorarium for part-time worker @ Rs. 20/- p.m. for six months for one in the first year and for full year from the second year onwards for two workers	120	480	480	480	480	2,040
2. Cost of Publications and other Misc. contingencies	1,880	6,000	6,000	6,000	6,000	25,880
<b>Total Recurring</b>	<b>2,000</b>	<b>6,480</b>	<b>6,480</b>	<b>6,480</b>	<b>6,480</b>	<b>27,920</b>
<b>Total Non-Recurring</b>	<b>11,000</b>	<b>11,000</b>	<b>22,000</b>	<b>-</b>	<b>-</b>	<b>44,000</b>
<b>Total Recurring</b>	<b>2,000</b>	<b>6,480</b>	<b>6,480</b>	<b>6,480</b>	<b>6,480</b>	<b>27,920</b>
<b>Grand Total</b>	<b>13,000</b>	<b>17,480</b>	<b>28,480</b>	<b>6,480</b>	<b>6,480</b>	<b>71,920</b>
5. Foreign Exchange	-	-	-	-	-	-



ANDAMAN AND NICOBAR ADMINISTRATION

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1. Name of Scheme: SONGS AND DRAMAS
2. Object of the Scheme: The dramas and folk songs, whatever be their theme play an important part in the life of people, particularly those living in the rural areas. In order to popularise the Plan, it is proposed to approach the people through the media of folk songs and dramas.
3. Proposed Outlay: Rs. 0.110 lakh
4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring</u>						
1. Public Address equipment (Micro-phone sets)	7,000	-	-	-	-	7,000
Total non-recurring	7,000	-	-	-	-	7,000
<u>II. Recurring</u>						
Organisation of Folk Songs and Dramas	-	1,000	1,000	1,000	1,000	4,000
Total Recurring	-	1,000	1,000	1,000	1,000	4,000
Non-recurring total	7,000	-	-	-	-	7,000
Recurring total	-	1,000	1,000	1,000	1,000	4,000
<u>Grand Total:</u>	7,000	1,000	1,000	1,000	1,000	11,000
<u>5. Foreign Exchange:</u>						
	-	-	-	-	-	-

ANDAMAN AND NICOBAR ADMINISTRATION

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1. Name of Scheme: EXHIBITIONS

2. Object of the Scheme: In order to popularise the Plan, it is proposed to organise exhibitions showing the developmental activities by means of models, charts, diagrams, maps and photographs. Besides, pavilions, will also be set up, in All India Exhibitions as and when necessary.

3. Proposed Outlay: Rs. 0.500 lakh

4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I.						
<u>Non-Recurring</u>	-	-	-	-	-	-
II. <u>Recurring</u>						
1) Organisations of Exhibitions etc.	1,000	10,000	12,000	13,000	14,000	50,000
<u>Total Recurring:</u>	<u>1,000</u>	<u>10,000</u>	<u>12,000</u>	<u>13,000</u>	<u>14,000</u>	<u>50,000</u>
Non-recurring total	-	-	-	-	-	-
Total recurring	1,000	10,000	12,000	13,000	14,000	50,000
Grand Total:	1,000	10,000	12,000	13,000	14,000	50,000
5. <u>Foreign Exchange</u>	-	-	-	-	-	-

ANDAMAN AND NICOBAR ADMINISTRATION

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1. Name of Scheme: STRENGTHENING OF PHOTOGRAPHIC UNIT
2. Object of the Scheme: The Scheme envisages purchase of photographic equipment materials and chemicals for the Photographic Section, besides appointment of a Photographer in the scale of Rs.210-380 (in place of the existing Photographer in the scale of Rs. 130-300) and a Dark Room Attendant.
3. Proposed Outlay: Rs. 0.630 lakh
4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring</u>						
1. Cost of Photographic equipment	2,000	2,000	2,000	2,000	2,000	10,000
-----						
Total Non-recurring	2,000	2,000	2,000	2,000	2,000	10,000
-----						
<u>II. Recurring</u>						
1. Pay & Allow. of staff:						
i) Photographer (1) (Rs.210-380)						
ii) Dark Room Attendant (1) (Rs.75-95)	6,800	5,649	5,791	5,933	6,075	30,248
2. Cost of Photographic materials and chemicals.	2,800	5,000	5,000	5,000	5,000	22,800
-----						
Total Recurring	9,600	10,649	10,791	10,933	11,075	53,048
-----						
Total Non-Recurring:	2,000	2,000	2,000	2,000	2,000	10,000
Total Recurring:	9,600	10,649	10,791	10,933	11,075	53,048
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Grand Total:	11,600	12,649	12,791	12,933	13,075	63,048
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5. Foreign Exchange.	-	-	-	-	-	-
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ANDAMAN AND NICOBAR ADMINISTRATION

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1. Name of Scheme: PRINTED PUBLICITY LITERATURE
2. Object of the Scheme: Informative literature such as pamphlets, leaflets, brochures etc. is proposed to be purchased/printed for free distribution under the Scheme.
3. Proposed Outlay: Rs. 0.350 lakh
4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring</u>	-	-	-	-	-	-
<u>II. Recurring</u>						
1. Cost of plan literature, i.e. pamphlets, leaflets, brochures etc. to be purchased/printed.	1,600	8,400	10,000	10,000	5,000	35,000
<b>Total Recurring</b>	<b>1,600</b>	<b>8,400</b>	<b>10,000</b>	<b>10,000</b>	<b>5,000</b>	<b>35,000</b>
<u>Non-Recurring Total:</u>	-	-	-	-	-	-
<u>Recurring Total:</u>	1,600	8,400	10,000	10,000	5,000	35,000
<b>Grand Total:</b>	<b>1,600</b>	<b>8,400</b>	<b>10,000</b>	<b>10,000</b>	<b>5,000</b>	<b>35,000</b>
<u>5. Foreign Exchange</u>	-	-	-	-	-	-

ANDAMAN AND NICOBAR ADMINISTRATION

1. Name of Scheme: MOBILE PUBLICITY UNIT FOR ANDAMAN ISLANDS.

2. Object of the Scheme: At present this Administration does not have any Mobile Publicity Unit of its own for carrying out the much needed publicity and propoganda. The Scheme therefore envisages establishment of a Mobile Publicity Unit during the Fourth Five Year Plan period with headquarters at Port Blair.

3. Proposed Outlay: Rs. 1.068 Lakh

4. Details of estimated expenditure:

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring</u>						
1. Cost of Publicity						
Van, Film Show equipment, Radio, Microphone etc.	-	50,000	-	-	-	50,000
<u>Total Non-Recurring</u>	-	50,000	-	-	-	50,000
<u>II. Recurring</u>						
(1) Pay & Allow. of the following staff:						
1. Cinema Operator(1) (Rs. 125-155)						
2. Driver (1) (Rs. 110-131)						
3. Cleaner (1) (Rs. 70-85)						
		6,082	6,173	6,264	6,367	24,886
(2) Maintenance of Film Show Equipment, Radio, P.A. set) Gramophone etc. P.C.L. Charges of Van and Misc. Contingencies)	-	9,100	7,600	7,600	7,600	31,900
<u>Total Recurring</u>	-	15,182	13,773	13,864	13,967	56,786
<u>Total Non-Recurring</u>	-	50,000	-	-	-	50,000
<u>Total Recurring</u>	-	15,182	13,773	13,864	13,967	56,786
<u>Grand Total:</u>	-	65,182	13,773	13,864	13,967	1,06,786
5. Foreign Exchange	-	-	-	-	-	-

Andaman and Nicobar Administration  
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SCHEME NO.9

1. Name of scheme. ESTABLISHMENT OF A FILM LIBRARY  
AT PORT BLAIR.

2. Object of the scheme.

The scheme envisages procurement of 16 MM feature films of patriotic themes and having entertainment and educative value on hire-purchase basis or outright purchase for screening in this territory for the benefit of the people of these Islands. These films will be screened through the mobile publicity unit proposed to be set up under Scheme No.8, and the projectors available with other departments of the Administration. Films will also be made available on hire to the private cultural organisations functioning in these Islands.

3. Proposed outlay. Rs. 0.500 lakhs

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>I. Non-Recurring.</u>						
1. Outright purchase/hire-purchase of films from the mainland.	-	10000	10000	15000	15000	50000
Total Non-Recurring.	-	10000	10000	15000	15000	50000
<u>II. Recurring.</u>	-	-	-	-	-	-
Non-Recurring Total.	-	10000	10000	15000	15000	50000
Recurring Total.	-	-	-	-	-	-
Grand Total.	-	10000	10000	15000	15000	50000
5. <u>Foreign Exchange.</u>	-	-	-	-	-	-

Andaman and Nicobar Administration

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SCHEME NO.1

1. Name of scheme. DEVELOPMENT PROGRAMME OF THE PORT BLAIR MUNICIPAL BOARD.

2. Object of the scheme.

The scheme envisages grant of financial assistance in the shape of grant-in-aid to the tune of Rs.12 lakhs to the Port Blair Municipal Board for improving sanitation and water supply of the town and providing other civic amenities to the public which are lacking/present.

3. Proposed outlay. <sup>at</sup> Rs.12.000 lakhs.

4. Details of estimated expenditure.

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. <u>Non-Recurring.</u>						
Grant-in-aid to Port Blair Municipal Board.	200000	250000	250000	250000	250000	1200000
Total Non-Recurring.	200000	250000	250000	250000	250000	1200000
II. <u>Recurring.</u>	-	-	-	-	-	-
Non-Recurring Total.	200000	250000	250000	250000	250000	1200000
Recurring Total.	-	-	-	-	-	-
Grand Total.	200000	250000	250000	250000	250000	1200000
5. <u>Foreign Exchange.</u>	-	-	-	-	-	-

Andaman and Nicobar Administration

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1. Name of Scheme: EXPANSION OF GOVERNMENT PRESS AT PORT BLAIR.

2. Object of the Scheme: A Scheme for the expansion of the Government Press at Port Blair costing Rs. 3.748 lakhs was included in the Third Five Year Plan of these Islands. Much headway could not be made in the implementation of this Scheme as the Chief Controller of Stationery and Printing who was requested to depute an expert to these Islands to advise the Administration on the expansion of Government Press, expressed his inability to spare the services of his senior officers in view of the National Emergency. The scheme is, therefore, proposed to be continued under the Fourth Five Year Plan so as to expand the Government Press on a modest scale by providing it with additional staff and machinery to cope with the increasing volume of printing work.

3. Proposed Outlay: Rs. 3.500 lakhs

4. Details of estimated expenditure:

	1966-67	1967-68	1968-69	1969-70	1970-71	Total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.

I. Non-Recurring

1. Cost of machinery, equipment and furniture including types & galleys.	20,000	50,000	35,000	10,000	-	1,25,000
2. Building for Government Press (Token provision)	-	10,000	15,000	-	-	25,000
<b>Total Non-recurring</b>	<b>20,000</b>	<b>70,000</b>	<b>50,000</b>	<b>10,000</b>	<b>-</b>	<b>1,50,000</b>

II. Recurring

Pay & Allow.  
of the following staff:

1. Manager, Govt. Press (1) )  
(Rs. 350-800) )
2. Asstt. Foreman (1) )  
(Rs. 125-180) )
3. Correction Checker (1) )  
(Rs. 150-180) )
4. Mechanic (1) )  
(Rs. 110-180) )
5. Higher Grade Clerk (1) )  
(Rs. 120-200) )



	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
6. Clerk-cum-Store Keeper (1) (Rs. 110-180)						
7. Binder for wire stitching Machine (1) (Rs. 110-130)						
8. Mechanic (1) (Rs. 100-130)						
9. Distributors (1) (Rs. 80-95) (1 from the 2nd year, and four from the third year onwards)						
10. Compositors (9) (Rs. 110-180) (2 from the 2nd year, 6 from the 3rd year and 9 from the 4th year)						
11. Translator (1) (Hindi-English) (Rs. 130-300)						
12. Impositor (1) (Rs. 110-142)						
13. Carpenter (1) (Rs. 85-110)						
14. Inker (1) (Rs. 75-95)						
15. Peons (2) (Rs. 70-85)						
16. Forme Carrier (2) (Rs. 70-85)						
<u>Staff for Mono Section</u>						
17. Moho Operator (1) (Rs. 175-240) (from the 3rd year)						
18. Caster Assistant (2) (Rs. 110-130) (from the						

	<u>1966-67</u>	<u>1967-68</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
19. Mono Mechanic(1) (Rs.175-240) from the ) third year.)						
20. Metal ) Melter(1) (Rs.75-95) ) (from the ) third year)	30,000	35,000	40,000	45,000	50,000	2,00,000
<b>Total</b> <b>Recurring</b>	30,000	35,000	40,000	45,000	50,000	2,00,000
<b>Total Non-</b> <b>Recurring</b>	20,000	70,000	50,000	10,000	-	1,50,000
<b>Total</b> <b>Recurring</b>	30,000	35,000	40,000	45,000	50,000	2,00,000
<b>Grand Total:</b>	50,000	105,000	90,000	55,000	50,000	3,50,000
<u>5. Foreign</u> <u>Exchange</u>	-	50,000	35,000	-	-	85,000



	1	2	3	4	5	6	7	8	9	10	11	12	13
1.9. Land Re-settle- ment and Colonisation.	110.350	35,986	3.043	-	-	-	-	-	-	-	-	-	-
Total Agricultural Programmes:	253.788	138,458	20,354	100,674	33,703	-	32,747	10,460	26,175	11,052	-	64,030	
<u>2. Cooperation &amp; Community Development.</u>													
2.1. Cooperation.	3.960	7,425	2,133	14,771	11,038	-	3,155	2,167	3,067	2,898	-	9,537	
2.2. Community Development.	25,020	17,476	7,414	30,144	-	-	7,085	7,000	7,644	-	-	15,500	
2.3. Panchayats.	3,000	2,277	0,600	6,332	0,403	-	1,030	0,500	1,543	0,283	-	4,289	
Total Cooperation and Community Development.	31,980	29,178	10,147	51,247	11,441	-	11,270	9,667	12,254	3,181	-	29,326	
3.1. Power.	14,350	11,152	3,216	42,173	35,886	12,000	9,100	9,350	13,940	12,785	4,000	18,880	
Total Power.	14,350	11,152	3,216	42,173	35,886	12,000	9,100	9,350	13,940	12,785	4,000	18,880	
<u>4. Industry &amp; Mining:</u>													
4.1. Village & Small Industries.	13,320	9,749	1,806	23,801	10,300	-	2,170	1,519	4,134	1,350	-	18,148	

	1	2	3	4	5	6	7	8	9	10	11	12	13
4.2. Industry (Metric System)	1,440	0.561	0.156	-	-	-	-	-	-	-	-	-	-
Total Industry and Mining.	14,760	10.310	1,962	23,801	10,300	-	2,170	1,519	4,134	1,350	-	18,148	
5. <u>Transport and Communications.</u>													
5.1. Roads.	238,000	234,344	37,314	309,900	309,900	51,000	39,420	63,287	63,287	0.970	<del>63,287</del>	207,193	
5.2. Road Transport.	10,000	8,700	3,974	26,238	9,455	2,500	4,441	5,145	12,519	4,500	1,500	8,574	
5.3. Ports and Harbours.	42,580*	15,921*	2,073*	195,250	205,800	26,420	1,870	8,302	49,403	44,053	10,980	148,095	
5.4. Other Transport (Shipping)	263,000	62,180	11,010	94,944	93,520	7,500	7,202	24,600	22,217	21,920	1,000	48,127	
5.5. Tourism.	3,000	3,284	0,126	8,265	6,300	-	0,832	0,650	2,710	1,400	-	4,905	
Total Transport and Communications.	556,580	324,129	54,497	645,147	614,425	40,320	65,345	78,117	150,136	135,160	14,450	416,894	
6. <u>Social Services.</u>													
6.1. General Education.	53,760	57,757	13,631	166,335	57,416	-	14,490	11,243	36,404	15,158	-	118,688	
6.2. Health	50,750	53,321	12,920	117,867	77,110	2,180	16,865	17,560	32,632	23,631	1,000	67,675	

	1	2	3	4	5	6	7	8	9	10	11	12	13
6.3. Housing.		16.000	0.694	0.041	6.000	6.000	-	1.372	1.072	1.300	1.300	-	3.628
6.4. Welfare of Backward classes.		6.500	4.258	1.065	9.845	0.550	-	1.120	1.173	2.190	0.300	-	6.482
6.5. Social Welfare.		0.100	-	-	6.249	2.870	-	0.100	0.100	1.930	1.420	-	4.219
6.6. Labour & Labour Welfare.		2.780	1.639	0.311	5.802	3.250	--	0.580	0.500	1.820	1.150	-	3.482
Total Social Services.		132.890	120.369	27.968	312.098	147.196	2.180	34.527	31.648	76.276	42.959	1.000	204.174
7. <u>Miscellaneous.</u>													
7.1. Statistics		0.410	0.288	0.067	0.310	-	-	0.050	0.050	0.063	-	-	0.197
7.2. Information & Publicity.		3.000	0.406	0.138	4.627	0.400	-	0.600	0.300	1.447	0.100	-	2.880
7.3. Local Bodies.		10.358	7.117	0.667	12.000	-	-	2.000	2.000	2.500	-	-	7.500
7.4. Others.		3.784	0.981	0.868	3.500	0.250	0.850	0.500	0.500	1.050	0.100	0.500	1.950
Total Miscellaneous.		17.552	3.732	1.240	20.437	0.650	0.850	3.150	2.850	5.060	0.200	0.500	12.527
Grand Total:		1021.900	638.628	119.384	1195.577	853.601	55.350	158.309	143.611	287.975	206.687	19.950	763.991

\* Provided by the Ministry of Transport and Communications out of the Central Plan.

DRAFT FOURTH FIVE YEAR PLAN

Statement - II

Distribution of outlay under selected sub-heads - State Plans

(Rs. in lakhs)				
Anticipated outlay 1961-66	1966-67 Approved	Anticipated	1967-68 Proposed	1968-71 outlay.
1.	2.	3.	4.	5.

(i) Irrigation and Flood Control

1. Irrigation

a) Third Plan Projects

b) New Projects

2. Flood control, drainage, anti-water logging, anti-sea erosion etc.

----- Nil -----

3. Investigations, Research, etc.

Total

(ii) Power

1. Generation

2. Transmission & Distribution

11.152      8.200      9.100      12.790      15.283

3. Rural electrification

4. Investigations, Research etc.

-      -      -      -      -

5. Other Schemes.

-      1.000      0.250      1.150      3.600

Total

11.152      9.200      9.350      13.940      18.883

(iii) Village & Small Industries

1. Handloom Industry.

-      -      -      -      -

2. Powerloom Industry.

-      -      -      -      -

3. Small scale Industries.

7.049      2.039      1.426      3.938      12.942

4. Industrial estates.

-      -      -      0.100      4.900

5. Handicrafts.

1.229      0.131      0.093      0.096      0.306

6. Sericulture

-      -      -      -      -

7. Coir Industry.

0.685      -      -      -      -

8. Khadi & Village Industries.

0.386      -      -      -      -

(iv) Roads

1. Rural Roads

2. Others.

234.644      51.000      39.420      63.287      207.193

	1.	2.	3.	4.	5.
<u>(v) General Education</u>					
1. Pre-primary education	-	-	-	-	-
2. Elementary education					
a) Primary					
b) Middle	40.296	7.784	6.318	18.427	64.863
3. Secondary Education.	13.083	3.324	3.335	8.257	29.179
4. University education.	1.907	0.700	0.500	1.946	7.103
5. Social education.	0.161	-	-	0.715	0.428
6. Special schemes for Girls education					
a) Elementary		----- Nil -----			
b) Secondary					
7. Teachers' Training					
a) Elementary.	0.536	-	-	1.393	4.069
b) Secondary.	-	-	-	-	-
8. Other education schemes.	1.774	2.682	1.090	5.666	13.046
9. Cultural Programmes.	-	-	-	-	-
Total	57.757	14.490	11.243	36.404	118.688

(vi) Technical education.

1. Degree					
2. Diploma					
3. Training of teachers for technical institutions.		----- Nil -----			
4. Other schemes.					
Total		----- Nil -----			

(vii) Water Supply and Sanitation

1. Urban Water Supply.	18.023	6.000	8.650	9.700	18.650
2. Urban Sewerage-	-	-	-		
3. Rural Water Supply					
a) Piped Water Supply					
b) Construction of simple wells.	4.768	1.000	0.500	3.250	11.250

(viii) Health (Other than water supply and sanitation)

1. Hospitals and Dispensaries.	35.885	1.930	1.930	7.134	10.470
2. Primary Health Centres.	1.044	0.922	0.757	2.422	3.143
3. Control of communicable diseases.	0.012	3.874	3.193	2.371	6.919
4. Indigenous and other systems.	-	-	-	-	-
5. Education, training and research.	0.469	0.592	0.388	0.269	0.690
6. Other schemes.	0.888	2.547	2.142	7.486	15.553
Total	38.298	9.865	8.410	19.682	36.775



	1.	2.	3.	4.	5.
--	----	----	----	----	----

(ix) Housing and Urban Development

a) Housing.

1. Industrial Housing. -		0.150	0.150	0.200	0.650
2. Low Income Group Housing. 0,694		0.300	0.300	0.300	0.950
3. Slum clearance and improvement. -		-	-	-	-
4. Village housing. -		0.100	0.100	0.100	0.300
5. Plantation labour housing. -		-	-	-	-
6. Statistical cells. -		-	-	-	-

b) Urban Development

1. Town Planning. -		0.522	0.552	0.500	0.978
2. Urban Development and U.S.G. Schemes. -		-	-	-	-

(x) Welfare of backward classes

1. Scheduled tribes. 4,258		1.120	1.173	2.190	6.482	
2. Scheduled castes						
3. Denotified tribes			----- Nil -----			
4. Other backward classes.						
Total		4,258	1.120	1.173	2.190	6.482

## Draft Fourth Five Year Plan

(Important schemes costing Rs. 1 crores and above,  
and all schemes involving Foreign Exchange)

(Rs. in lakhs)

Head of Development/Name of the scheme.	Total estimated cost	Total expenditure	Fourth Plan (1966-71)		1966-67	1967-68	1968-69	1969-70	1970-71						
		By end of 1965-66.	Third Plan	Total outlay	Foreign Exchange	Outlay	Anti-cipated Expdr.	Outlay	Foreign Exchange	Outlay	Foreign Exchange				
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.

Power

1. Augmentation of generating capacity of the Power House at Port Blair and electrification of rural areas of South Andaman.

Total Power	32.500	4.920	3.999	12.000	5.600	9.800	4.000	6.000	-	4.680	3.000	1.730	1.000
			27.580	5.370									

Roads

1. Construction of Andaman Trunk Road.

	169.830		113.000	-	18.080	-	23.060	-	25.820	-	24.220	-	21.740	-
--	---------	--	---------	---	--------	---	--------	---	--------	---	--------	---	--------	---

2. Purchase of Road construction machinery.

		332.979*	234.644											
	156.000		50.000	22.300	-	13.407	0.970	1.960						
			3.930					13.930	6.670	-	5.903	-		

Total Roads.	325.830	332.979	163.000	40.380	-	36.467	0.970	1.960				27.643	-
		234.644	3.900					39.750	30.890				

	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.
--	----	----	----	----	----	----	----	----	----	-----	-----	-----	-----	-----	-----

Road Transport.

1. Expansion of existing automobile workshop at Port Blair.	11.952	3.797	3.797	8.155	2.500	1.022	0.414	4.300	1.833	0.500	-	0.500			
								1.500	1.000						

Total Road Transport.

	11.952	3.797	3.797	8.155	2.500	1.022	0.414	4.300	1.833	0.500	-	0.500			
								1.500	1.000						

Ports & Harbours.

1. Installation of Navigational aids in Andaman and Nicobar Islands.	77.513	-	-	60.000	8.560	-	0.500	17.883	16.000	11.117	-	11.000			
								4.560	2.000	2.000					

2. Strengthening of Dockyard Organisation and procurement of additional plant and machinery.	10.000	-	-	10.000	3.000	0.840	0.350	5.350	2.740	0.950	-	0.960			
								2.000	1.000						

3. Procurement of Grab Dredger and one Tug.	28.590	-	-	28.590	10.640	-	-	8.100	20.040	0.200	-	0.250			
								2.200	8.440						

1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16.

|  |        |        |        |       |   |       |       |       |       |       |   |       |   |
|--|--------|--------|--------|-------|---|-------|-------|-------|-------|-------|---|-------|---|
| 4. Extension and Improvement to existing jetties and construction of additional jetties. | 47.169 | 15.321 | 28.890 | 4.220 | - | 4.102 | 7.170 | 2.220 | 2.000 | 2.000 | - | 3.500 | - |
|  | 18.279 |        |        |       |   |       |       | 9.840 |       | 4.380 |   |       |   |

|                          |         |        |         |        |       |        |        |        |       |        |  |  |  |
|--------------------------|---------|--------|---------|--------|-------|--------|--------|--------|-------|--------|--|--|--|
| Total Ports and Harbours | 163.272 | 15.321 | 127.480 | 26.420 | 0.840 | 38.503 | 10.980 | 13.440 | 2.000 | 15.710 |  |  |  |
|                          | 18.279  |        |         |        | 4.952 |        | 68.620 | 16.647 |       |        |  |  |  |

Shipping

|  |        |   |   |        |       |       |        |        |        |        |        |   |  |
|--|--------|---|---|--------|-------|-------|--------|--------|--------|--------|--------|---|--|
| 1. Improvement of Inter-Island communications. | 83.240 | - | - | 83.240 | 7.500 | 2.000 | 24.600 | 1.000  | 5.000  | 14.000 | -      |   |  |
|  |        |   |   |        |       |       | 19.640 | 12.000 | 13.000 | 1.500  |        |   |  |
| Total Shipping.                                | 83.240 | - | - | 83.240 | 7.500 | 2.000 | 24.600 | 1.000  | 5.000  | 1.500  | 14.000 | - |  |
|  |        |   |   |        |       |       |        | 12.000 | 13.000 |        |        |   |  |

\* For all schemes under the sector "Roads" including construction of Andaman Trunk Road.

DRAFT FOURTH FIVE YEAR PLAN

Statement IV

Targets for selected programmes.

| Item | Unit | Third<br>Plan<br>Target. | Achieve-<br>ment at<br>the end<br>of Third<br>Plan. | 1966-67 |                                      | 1967-68<br>Target | 1966-71<br>Target. |
|------|------|--------------------------|---|---------|--------------------------------------|-------------------|--------------------|
|      |      |                          |   | Target  | Antici-<br>pated<br>achieve-<br>ment |                   |                    |
| 1.   | 2.   | 3.                       | 4.  | 5.      | 6.                                   | 7.                | 8.                 |

I. Agricultural Production

(i) Crop production (lakh tonnes)

Foodgrains.

|   |   |       |       |       |       |       |       |
|---|---|-------|-------|-------|-------|-------|-------|
| a) Production potential created. (additional) | " | 0.040 | 0.028 | 0.014 | 0.014 | 0.015 | 0.066 |
|---|---|-------|-------|-------|-------|-------|-------|

|                       |  |  |                 |  |  |  |  |
|-----------------------|--|--|-----------------|--|--|--|--|
| b) Quantity produced  |  |  |                 |  |  |  |  |
| Oilsedds - production |  |  | ----- Nil ----- |  |  |  |  |
| Cotton-production     |  |  |                 |  |  |  |  |
| Jute-production.      |  |  |                 |  |  |  |  |

(ii) Minor Irrigation. (000 acres)

|   |  |  |  |  |  |  |  |
|---|--|--|--|--|--|--|--|
| Estimated total area under Minor Irrigation |  |  |  |  |  |  |  |
| Additional area to be irrigated for         |  |  |  |  |  |  |  |
| a) Agricultural sector                      |  |  |  |  |  |  |  |
| Gross                                       |  |  |  |  |  |  |  |
| Net   |  |  |  |  |  |  |  |
| b) Community Development Programme          |  |  |  |  |  |  |  |
| Gross                                       |  |  |  |  |  |  |  |
| Net.  |  |  |  |  |  |  |  |

|   | 1. | 2.     | 3.              | 4.    | 5.    | 6.    | 7.     | 8. |
|---|----|--------|-----------------|-------|-------|-------|--------|----|
| c) Co-operative sector  |    |        |                 |       |       |       |        |    |
| Gross   |    |        |                 |       |       |       |        |    |
| Net   |    |        |                 |       |       |       |        |    |
| d) Total  |    |        | ----- Nil ----- |       |       |       |        |    |
| Gross   |    |        |                 |       |       |       |        |    |
| Net.  |    |        |                 |       |       |       |        |    |
| (iii) Soil conservation on agricultural lands (000 acres)                 |    | 2.500  | 0.575           | 0.125 | -     | 0.300 | 1.000  |    |
| Soil conservation in catchment areas of river valley projects (000 acres) |    | -      | -               | -     | -     | -     | -      |    |
| Land reclamation (000 acres)  |    | 0.700  | -               | 0.100 | 0.100 | 1.000 | 5.000  |    |
| Consolidation of holdings. (000 acres)                                    |    | -      | -               | -     | -     | -     | -      |    |
| (iv) Improved seed -  |    |        |                 |       |       |       |        |    |
| Total area covered: (000 acres)   |    | 16.300 | 13.900          | 4.900 | 1.000 | 4.900 | 24.700 |    |
| a) high yielding varieties  |    |        |                 |       |       |       |        |    |
| b) other improved varieties   |    | 16.300 | 13.900          | 4.900 | 1.000 | 4.900 | 24.700 |    |
| Total quantity distributed (000 tonnes)                                   |    |        |                 |       |       |       |        |    |
| a) high yielding varieties  |    |        |                 |       |       |       |        |    |
| b) other improved varieties   |    | 0.300  | 0.177           | 0.110 | 0.017 | 0.110 | 0.550  |    |
| Plant protection (000 acres)  |    |        |                 |       |       |       |        |    |
| Total area covered. "   |    | -      | 6.876           | 2.500 | 2.500 | 2.500 | 12.500 |    |
| (v) Chemical fertilisers distributed (in terms of)                        |    |        |                 |       |       |       |        |    |
| a) N (000 tonnes)   |    | 0.176  | 0.189           | 0.030 | 0.030 | 0.060 | 0.300  |    |
| b) P2O5 (tonnes)  |    |        |                 |       |       |       |        |    |
| c) K2O  |    |        |                 |       |       |       |        |    |
| Composting (quantity)   |    | -      | -               | -     | -     | -     | -      |    |
| Green Manuring (area benefited) (000 acres)                               |    | 2.500  | 5.765           | 2.500 | 2.500 | 2.500 | 15.700 |    |

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. |
|----|----|----|----|----|----|----|----|
|----|----|----|----|----|----|----|----|

(vi) Trained personnel (Nos.)

a) Agriculture

Degree (outturn)

Diploma/Certificate

b) Veterinary (outturn)

Animal Husbandry

Degree (outturn)

Diploma (outturn)

----- Nil -----

2. Co-operation

(i) Primary Cooperative Societies (Agricultural Credit)

Number.

No.

10

16

2

2

4

20

Membership.

No.

753

(ii) Agricultural Credit

a) Short & Medium terms (Rs.crores)

Advances during year.

0.010

0.010

0.001

0.001

0.002

0.010

Amount outstanding

at the end of the year.

N.A.

N.A.

-

-

-

-

b) Long term

(Rs.crores)

Advances during year

Amount outstanding at

the end of the year.

----- Nil -----

(iii) Rural Godowns.

(Nos.)

2

4

2

2

3

15

(iv) Societies.

(Nos.)

-

-

-

-

-

-

3. Major and Medium Irrigation

(i) Estimated total area under irrigation

(000 acres)

----- Nil -----

-Gross

|  | 1.        | 2.    | 3.              | 4.     | 5.     | 6.    | 7.     | 8. |
|--|-----------|-------|-----------------|--------|--------|-------|--------|----|
| a) Potential                           |           |       |                 |        |        |       |        |    |
| b) Utilisation                         |           |       |                 |        |        |       |        |    |
| ii) Additional area to be benefited:   |           |       | ----- Nil ----- |        |        |       |        |    |
| a) Potential (Gross)                   |           |       |                 |        |        |       |        |    |
| (Net)                                  |           |       |                 |        |        |       |        |    |
| b) Utilisation (Gross)                 |           |       |                 |        |        |       |        |    |
| (Net)                                  |           |       |                 |        |        |       |        |    |
| <u>4. Power</u>                        |           |       |                 |        |        |       |        |    |
| i) Installed capacity.                 | (000 KW)  | 0.654 | 0.474           | 0.632  | 0.132  | 1.027 | 3.099  |    |
| ii) Electricity generated.             | (000 KW)  | 9.930 | 9.930           | 14.000 | 14.000 | 2.870 | 19.870 |    |
| iii) Electricity sold.                 | "         |       |                 |        |        |       |        |    |
| iv) <u>Rural Electrification</u>       |           |       |                 |        |        |       |        |    |
| a) Towns/Villages electrified.         | (Nos.)    | 6     | 6               | 2      | 2      | 14    | 16     |    |
| b) Pump sets energised by electricity. |           | -     | 5               | -      | -      | 5     | 5      |    |
| c) Tubewells energised by electricity. | (NOs.)    | -     | -               | -      | -      | -     | -      |    |
| <u>5. Transport</u>                    |           |       |                 |        |        |       |        |    |
| i) Surfaced roads.                     | (000 kms) |       |                 |        |        |       |        |    |
| ii) Unsurfaced roads.                  | -do-      | 0.380 | 0.204           | 0.020  | 0.020  | 0.035 | 0.200  |    |
| iii) Rural roads.                      | -do-      |       |                 |        |        |       |        |    |



| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. |
|----|----|----|----|----|----|----|----|
|----|----|----|----|----|----|----|----|

6. Education

General Education  
Enrolment.

|                                  |  |      |      |      |      |       |  |
|----------------------------------|--|------|------|------|------|-------|--|
| i) Classes I-V                   |  |      |      |      |      |       |  |
| Total                            | 9151   | 9151 | 9360 | 9360 | 9570 | 10200 |  |
| Girls                            | 3788   | 3543 | 3675 | 3675 | 3810 | 4200  |  |
| ii) Classes VI-VIII              |  |      |      |      |      |       |  |
| Total                            | 1795   | 1795 | 2006 | 2006 | 2220 | 2850  |  |
| Girls.                           | 615  | 615  | 672  | 672  | 730  | 900   |  |
| iii. Classes IX-XI               |  |      |      |      |      |       |  |
| Total                            | 482  | 982  | 1050 | 1050 | 1120 | 1325  |  |
| Girls.                           | 178  | 178  | 252  | 252  | 285  | 450   |  |
| iv. University/Collegiate        |  |      |      |      |      |       |  |
| Total (Arts, Science & Commerce) | ----- Nil ----- (Details are yet to be worked out) |      |      |      |      |       |  |
| Science only.                    |  |      |      |      |      |       |  |

Teachers

|                          |                  |
|--------------------------|------------------|
| i) In Elementary Schools |                  |
| No.                      |                  |
| %age trained             | ----- N.A. ----- |
| In Secondary Schools     |                  |
| %age trained.            |                  |

Technical Education

i) Engineering Colleges

|  |      |                 |
|--|------|-----------------|
| a) Number of institutions.               | Nos. |                 |
| b) Sanctioned annual admission capacity. | Nos. |                 |
| c) Outturn.                              | Nos. | ----- Nil ----- |
| ii) <u>Polytechnics.</u>                 |      |                 |
| a) No.of institutions                    | Nos. |                 |
| b) Sanctioned annual admission capacity. | Nos. |                 |
| c) Outturn.                              | Nos. |                 |

| 1.  | 2.     | 3.              | 4. | 5. | 6. | 7. | 8. |
|---|--------|-----------------|----|----|----|----|----|
| <u>7. Health</u>                                    |        |                 |    |    |    |    |    |
| i) <u>Hospitals</u>                                 | Nos.   | -               | -  | -  | -  | 1  | 3  |
| ii) <u>Dispensaries.</u>                            | Nos.   | -               | -  | -  | -  | -  | -  |
| a) Urban  |        | -               | -  | -  | -  | -  | -  |
| b) Rural  |        | 15              | 6  | -  | -  | 2  | 5  |
| iii) <u>Beds</u>                                    |        |                 |    |    |    |    |    |
| a) Urban Hospitals and<br>Dispensaries.             | Nos.   | 50              | 20 | 30 | 30 | 22 | 92 |
| b) Rural hospitals and<br>dispensaries.             | Nos.   | 40              | 40 | -  | -  | 10 | 20 |
| iv. <u>Primary Health<br/>Centres</u>               | Nos.   | 5               | -  | 2  | 2  | 2  | 4  |
| v. <u>Training of Nurses:<br/>Institutes</u>        |        | -               | -  | -  | -  | -  | -  |
| Annual intake.                                      | Nos.   | 24              | -  | -  | -  | 24 | 24 |
| Annual outturn.                                     |        | -               | -  | -  | -  | -  | 24 |
| vi. <u>Control of diseases</u>                      |        |                 |    |    |    |    |    |
| T.B. Clinics.                                       | Nos.   | 1               | 1  | -  | -  | -  | -  |
| Leprosy Control Units.                              | Nos.   | -               | -  | -  | -  | -  | -  |
| M.D. Clinics.                                       | Nos.   | -               | -  | -  | -  | -  | -  |
| Malaria Units.                                      | Nos.   | -               | -  | -  | 1  | -  | 1  |
| vii. <u>Maternity and child<br/>Welfare Centre.</u> | Nos.   | -               | -  | -  | -  | -  | -  |
| viii. <u>Medical Education</u>                      |        |                 |    |    |    |    |    |
| a) <u>Medical Colleges</u>                          | Nos.   |                 |    |    |    |    |    |
| b) <u>Annual admissions</u>                         | (Nos.) |                 |    |    |    |    |    |
| c) <u>Annual outturn</u>                            | (Nos.) |                 |    |    |    |    |    |
|   |        | ----- Nil ----- |    |    |    |    |    |

8. Water Supply and Sanitation

a) Urban

Corporation Towns

|   |                   | 1.   | 2.   | 3.   | 4.   | 5.   | 6.   | 7. | 8. |
|---|-------------------|------|------|------|------|------|------|----|----|
| i) Augmentation of protected water supply | (Million gallons) | 50   | 31   | 8    | 8    | 20   | 80   |    |    |
| ii) Population covered                    | (Millions)        | N.A. | N.A. | N.A. | N.A. | N.A. | N.A. |    |    |

Other Towns

|                        |            |      |      |      |      |      |      |  |  |
|------------------------|------------|------|------|------|------|------|------|--|--|
| i) Towns covered       | (Nos.)     | 4    | 1    | 3    | 3    | 2    | 6    |  |  |
| ii) Population covered | (Millions) | N.A. | N.A. | N.A. | N.A. | N.A. | N.A. |  |  |

b) Rural

Piped Water Supply.

|                        |            |      |                               |      |      |      |      |  |  |
|------------------------|------------|------|-------------------------------|------|------|------|------|--|--|
| i) Villages covered    | (Nos.)     | 18   | 10 completed<br>8 in progress | 2    | 2    | 3    | 14   |  |  |
| ii) Population covered | (Millions) | N.A. | N.A.                          | N.A. | N.A. | N.A. | N.A. |  |  |

Simple wells

|                        |            |      |      |      |      |      |      |  |  |
|------------------------|------------|------|------|------|------|------|------|--|--|
| i) Villages covered    | (Nos.)     | 80   | 73   | 20   | 20   | 20   | 100  |  |  |
| ii) Population covered | (Millions) | N.A. | N.A. | N.A. | N.A. | N.A. | N.A. |  |  |

9. Housing

|                                    |                             |   |  |  |  |  |  |  |  |
|------------------------------------|-----------------------------|---|--|--|--|--|--|--|--|
| i) Industrial                      | No. of tenements            | 0 |  |  |  |  |  |  |  |
| ii) Slum clearance.                | -do-                        | 0 |  |  |  |  |  |  |  |
| iii) Low Income Group Housing.     | -do-                        | 0 |  |  |  |  |  |  |  |
| iv) Village Housing.               | a) No. of villages          | 0 |  |  |  |  |  |  |  |
|                                    | b) No. of houses completed. | 0 |  |  |  |  |  |  |  |
| v) Land acquisition & Development. | Area developes (acres)      | 0 |  |  |  |  |  |  |  |

No specific target has been fixed.

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. |
|----|----|----|----|----|----|----|----|
|----|----|----|----|----|----|----|----|

10. Training of Craftsmen

Institutions

- a) Existing
- b) New

|               |   |          |   |
|---------------|---|----------|---|
| <u>Intake</u> | } | Existing | } |
| Outturn       |   |          |   |
| <u>Intake</u> | } | New      | } |
| Outturn       |   |          |   |

----- Nil -----

11. Welfare of Backward Classes

|                                       |        |   |   |   |   |   |   |
|---------------------------------------|--------|---|---|---|---|---|---|
| 1) T.D. Blocks.                       | (Nos.) | - | - | - | - | - | - |
| ii) Training staff by categories.     | (Nos.) | - | - | - | - | - | - |
| iii) Post-matric scholarships         | (Nos.) | - | - | - | - | - | - |
| a) General courses.                   |        | - | - | - | - | - | - |
| b) Technical and Professional Courses |        | - | - | - | - | - | - |

LIST OF ALL SCHEMES INCLUDED IN THE DRAFT FOURTH FIVE  
YEAR PLAN OF ANDAMAN AND NICOBAR ISLANDS.

(Rs. in lakhs)

| Head of development/<br>Schemes.   | Fourth<br>Plan<br>Outlay<br>1966-<br>71. | Phasing of outlay |       |       |       |       |
|--|--|-------------------|-------|-------|-------|-------|
|  |  | 1966-67           | 67-68 | 68-69 | 69-70 | 70-71 |
| 1  | 2  | 3                 | 4     | 5     | 6     | 7     |
| <b>I. <u>Agricultural Programmes:</u></b>  |  |                   |       |       |       |       |
| <b>1. <u>Agricultural Production</u></b>   |  |                   |       |       |       |       |
| 1. Establishment of 10-359<br>Multipurpose<br>Agricultural<br>Farms.   |  | -                 | 2.515 | 3.487 | 2.535 | 1.822 |
| 2. Grant of<br>Financial<br>assistance<br>to cultivators<br>for raising<br>coconut,<br>arecanut,<br>fruits and<br>other<br>Horticultural<br>crops. | 4.086                                    | 0.960             | 0.969 | 0.730 | 0.658 | 0.769 |
| 3. Supply of<br>seeds, manures,<br>implements etc.<br>to cultivators.  | 3.778                                    | 0.721             | 1.141 | 0.732 | 0.592 | 0.592 |
| 4. Intensive<br>cultivation of<br>Agricultural<br>crops.   | 0.143                                    | 0.023             | 0.035 | 0.035 | 0.030 | 0.020 |
| 5. Plant Protection<br>in Andaman and<br>Nicobar Islands.  | 1.459                                    | 0.294             | 0.294 | 0.296 | 0.237 | 0.288 |
| 6. Control of<br>Giant African<br>Snails.  | 1.000                                    | 0.180             | 0.400 | 0.320 | 0.100 | -     |
| 7. Establishment of<br>a Soil Testing<br>Laboratory at<br>Port Blair.  | 1.547                                    | 0.567             | 0.271 | 0.270 | 0.216 | 0.223 |
| 8. Exploratory<br>Trials on Coffee<br>and cocoa<br>cultivation in<br>Andamans.   | 1.998                                    | 0.707             | 0.291 | 0.297 | 0.340 | 0.363 |
| 9. Strengthening<br>of the<br>Agricultural<br>Department.  | 1.113                                    | -                 | 0.289 | 0.267 | 0.275 | 0.282 |

|   | 1          | 2      | 3     | 4     | 5     | 6     | 7     |
|---|------------|--------|-------|-------|-------|-------|-------|
| IO. Publicity and Propaganda.   |            | 0.100  | -     | 0.025 | 0.025 | 0.025 | 0.025 |
| Total Agricultural Production.  |            | 25.583 | 3.452 | 6.230 | 6.459 | 5.058 | 4.384 |
| <u>1.2. Minor Irrigation</u>  |            |        |       |       |       |       |       |
| 1. Minor Irrigation   |            | 5.000  | 0.100 | 1.000 | 1.000 | 1.400 | 1.500 |
| Total Minor Irrigation.   |            | 5.000  | 0.100 | 1.000 | 1.000 | 1.400 | 1.500 |
| <u>1.3. Soil Conservation</u>   |            |        |       |       |       |       |       |
| 1. Soil conservation in Andaman and Nicobar Islands.  |            | 9.032  | 0.030 | 1.920 | 2.283 | 2.153 | 2.646 |
| Total Soil Conservation.  |            | 9.032  | 0.030 | 1.920 | 2.283 | 2.153 | 2.646 |
| <u>1.4. Animal Husbandry.</u>   |            |        |       |       |       |       |       |
| 1. Expansion and improvement of veterinary services.  |            | 6.501  | 0.551 | 2.724 | 1.750 | 0.732 | 0.744 |
| 2. Expansion of the existing key village block and establishment of an/Key Village Block in Middle and North Andaman. | Additional | 2.583  | 0.717 | 0.834 | 0.341 | 0.344 | 0.347 |
| 3. Pig breeding and extension scheme.   |            | 0.297  | 0.096 | 0.046 | 0.049 | 0.052 | 0.054 |
| 4. Financial assistance to poultry keepers.   |            | 0.400  | 0.048 | 0.088 | 0.088 | 0.088 | 0.088 |
| 5. Training of personnel of the Livestock Department in mainland Institutes.  |            | 0.075  | 0.015 | 0.015 | 0.015 | 0.015 | 0.015 |
| 6. Strengthening of the office of the Livestock Officer.  |            | 0.475  | 0.045 | 0.120 | 0.102 | 0.103 | 0.105 |
| Total Animal Husbandry:   |            | 10.331 | 1.472 | 3.827 | 2.345 | 1.334 | 1.353 |
| <u>1.5. Dairying and Milk Supply.</u>   |            |        |       |       |       |       |       |
| 1. Supply of Milch cattle.  |            | 1.000  | 0.600 | 0.200 | 0.200 | -     | -     |
| Total Dairying and milk supply  |            | 1.000  | 0.600 | 0.200 | 0.200 | -     | -     |

|   | 1             | 2            | 3            | 4                | 5                | 6                | 7                |
|---|---------------|--------------|--------------|------------------|------------------|------------------|------------------|
| <b>1.6. Forests:</b>                        |               |              |              |                  |                  |                  |                  |
| 1. Survey and demarcation of forests.       | 4.196         | -            | 1.097        | 1.033            | 1.033            | 1.033            | 1.033            |
| 2. Forest Research.                         | 5.912         | 0.700        | 1.353        | 1.253            | 1.303            | 1.303            | 1.303            |
| 3. Training of staff.                       | 1.804         | 0.340        | 0.366        | 0.366            | 0.366            | 0.366            | 0.366            |
| 4. Economic plantations.                    | 10.000        | 3.870        | 2.000        | 1.500            | 1.500            | 1.500            | 1.130            |
| 5. Development of Minor Forest Produce.     | 3.825         | 0.220        | 0.955        | <del>1.030</del> | <del>0.810</del> | <del>0.810</del> | <del>0.810</del> |
| 6. Construction of a Dry Dock at Hope Town. | 3.000         | -            | 0.750        | 0.750            | 0.750            | 0.750            | 0.750            |
| 7. Establishment of a Wild Life Sanctuary.  | 4.000         | 0.520        | 1.480        | 1.000            | 0.500            | 0.500            | 0.500            |
| <b>Total Forests.</b>                       | <b>32.737</b> | <b>5.650</b> | <b>8.001</b> | <b>6.932</b>     | <b>6.262</b>     | <b>6.262</b>     | <b>5.892</b>     |

|   |       |       |       |       |       |       |       |
|---|-------|-------|-------|-------|-------|-------|-------|
| <b>1.7. Fisheries:</b>  |       |       |       |       |       |       |       |
| 1. Settlement of fishermen families.  | 1.000 | -     | 0.233 | 0.233 | 0.234 | 0.234 | 0.300 |
| 2. Training of Fishermen in Mechanised Fishing.   | 0.500 | 0.169 | 0.053 | 0.092 | 0.093 | 0.093 | 0.093 |
| 3. Organisation of Fishermen Co-operative Societies.  | 1.000 | 0.352 | 0.339 | 0.164 | 0.145 | 0.145 | -     |
| 4. Mechanisation of Fishing Crafts.   | 1.000 | -     | 0.250 | 0.250 | 0.250 | 0.250 | 0.250 |
| 5. Supply of Essential Fishery requisites.  | 3.250 | 0.400 | 0.650 | 0.710 | 0.735 | 0.735 | 0.755 |
| 6. Extension of Fisheries Development activities at sub-stations of Car Nicobar and Mayabunder. | 2.068 | 1.393 | 0.145 | 0.174 | 0.177 | 0.177 | 0.179 |
| 7. Establishment of Fish drying kilns at Mayabunder and Diglipar.                               | 0.603 | 0.200 | 0.133 | 0.103 | 0.083 | 0.083 | 0.084 |

|  | 1 | 2              | 3             | 4             | 5             | 6             | 7             |
|--|---|----------------|---------------|---------------|---------------|---------------|---------------|
| 8. Storage and Marketing.  |   | 3.000          | 0.550         | 1.357         | 0.303         | 0.388         | 0.402         |
| 9. Development of shark liver oil industry.                              |   | 0.500          | -             | 0.201         | 0.098         | 0.100         | 0.101         |
| 10. Survey and development of shell fisheries.                           |   | 0.496          | -             | 0.152         | 0.153         | 0.095         | 0.096         |
| 11. Development of Fresh Water Fisheries in Andaman and Nicobar Islands. |   | 0.535          | -             | 0.147         | 0.149         | 0.121         | 0.118         |
| 12. Establishment of an Aquarium and a Museum at Port Blair.             |   | 1.824          | -             | 0.710         | 0.722         | 0.217         | 0.175         |
| 13. Inservice training of departmental personnel.                        |   | 0.110          | -             | 0.045         | 0.045         | 0.020         | -             |
| 14. Establishment of a small fish canning unit at Port Blair.            |   | 0.605          | -             | 0.455         | 0.050         | 0.050         | 0.050         |
| 15. Strengthening of Fisheries Department.                               |   | 0.500          | -             | 0.127         | 0.129         | 0.121         | 0.123         |
| <b>Total Fisheries</b>   |   | <b>16.991</b>  | <b>3.064</b>  | <b>4.997</b>  | <b>3.375</b>  | <b>2.829</b>  | <b>2.726</b>  |
| <b>Total Agricultural Programme.</b>                                     |   | <b>100.674</b> | <b>14.368</b> | <b>26.175</b> | <b>22.594</b> | <b>19.036</b> | <b>18.501</b> |



|  | 1.     | 2.     | 3.     | 4.     | 5.    | 6.    | 7. |
|--|--------|--------|--------|--------|-------|-------|----|
| <u>2. Cooperation and Community Development</u>  |        |        |        |        |       |       |    |
| <u>2.1. Cooperation</u>  |        |        |        |        |       |       |    |
| 1. Establishment of Service Cooperative Societies.                                       | 1.000  | 0.100  | 0.200  | 0.200  | 0.250 | 0.250 |    |
| 2. Managerial subsidy to Service Cooperative Societies.                                  | 0.176  | 0.032  | 0.036  | 0.036  | 0.036 | 0.036 |    |
| 3. Grant of Special Bad Debts.   | 0.150  | 0.010  | 0.020  | 0.030  | 0.040 | 0.050 |    |
| 4. Working capital loans to cooperatives.  | 2.500  | 0.300  | 0.500  | 0.500  | 0.600 | 0.600 |    |
| 5. Construction of godowns-cum-shops.  | 2.250  | 0.300  | 0.450  | 0.450  | 0.450 | 0.600 |    |
| 6. Development of Consumers' Cooperatives.   | 4.575  | 0.513  | 1.064  | 1.116  | 1.066 | 0.816 |    |
| 7. Cooperative Banking   | 0.600  | 0.550  | 0.030  | 0.020  | -     | -     |    |
| 8. Organisation of labour cooperatives.  | 0.216  | 0.035  | 0.041  | 0.046  | 0.047 | 0.047 |    |
| 9. Grant of managerial subsidy to Cooperative Milk Union and Cooperative Milk Societies. | 0.094  | 0.017  | 0.020  | 0.021  | 0.018 | 0.018 |    |
| 10. Cooperative training and publicity.  | 0.300  | 0.060  | 0.060  | 0.060  | 0.060 | 0.060 |    |
| 11. Strengthening of the Cooperative Department.   | 2.910  | 0.895  | 0.646  | 0.652  | 0.359 | 0.358 |    |
| Total Cooperation.   | 14.771 | 2.812  | 3.067  | 3.131  | 2.926 | 2.835 |    |
| <u>2.2. Community Development.</u>   |        |        |        |        |       |       |    |
| Establishment of Community Development Blocks in Andaman and Nicobar Islands.            | 30.144 | 7.000  | 7.644  | 7.000  | 5.000 | 3.500 |    |
| Total Community Development.   | 30.144 | 7.000  | 7.644  | 7.000  | 5.000 | 3.500 |    |
| <u>2.3. Panchayats.</u>  |        |        |        |        |       |       |    |
| Maintenance and supervision of Panchayats.   | 6.332  | 1.030  | 1.543  | 1.246  | 1.253 | 1.260 |    |
| Total Panchayats.  | 6.332  | 1.030  | 1.543  | 1.246  | 1.253 | 1.260 |    |
| Total Co-operation and Community Development.  | 51.247 | 10.842 | 12.254 | 11.377 | 9.179 | 7.595 |    |

| 1. | 2. | 3. | 4. | 5. | 6. | 7. |
|----|----|----|----|----|----|----|
|----|----|----|----|----|----|----|

3. Irrigation & Power.

3.1. Power.

|  |        |       |        |       |       |       |
|--|--------|-------|--------|-------|-------|-------|
| 1. Augmentation of generating capacity of the Power House at Port Blair and electrification of rural areas of South Andaman. | 27.580 | 5.370 | 9.800  | 6.000 | 4.680 | 1.730 |
| 2. Electrification of Rangat, Mayabunder and Diglipur and surrounding villages.  | 2.770  | 1.800 | 0.520  | 0.140 | 0.150 | 0.160 |
| 3. Improvement and extension of electric supply at Car Nicobar.  | 0.400  | 0.200 | 0.200  | -     | -     | -     |
| 4. Electrification of Nancowrie Headquarter area.  | 1.423  | 0.730 | 0.370  | 0.121 | 0.113 | 0.089 |
| 5. Electrification of rural areas in Andaman and Nicobar Islands.  | 5.000  | 0.100 | 1.900  | 1.000 | 1.000 | 1.000 |
| 6. Strengthening of the Electricity Department.  | 4.000  | 0.850 | 0.950  | 0.900 | 0.600 | 0.700 |
| 7. Hydro-electricity schemes.  | 1.000  | 0.150 | 0.200  | 0.200 | 0.200 | 0.250 |
| Total Power.   | 42.173 | 9.200 | 13.940 | 8.361 | 6.743 | 3.929 |

4. Industry and Mining.

4.1. Village and Small Industries.

|   |       |       |       |       |       |       |
|---|-------|-------|-------|-------|-------|-------|
| 1. Training Centre in Wood Working and Shell Craft at Port Blair.   | 2.916 | 0.481 | 0.675 | 0.570 | 0.580 | 0.600 |
| 2. Production Centre in Wood Working and shell craft at Port Blair. | 5.017 | 0.668 | 1.244 | 1.015 | 1.030 | 1.060 |
| 3. Training Centre in Blacksmithy at Car Nicobar.                   | 0.910 | 0.150 | 0.175 | 0.180 | 0.195 | 0.210 |
| 4. Production Centre in Blacksmithy at Car Nicobar.                 | 1.637 | 0.281 | 0.306 | 0.360 | 0.340 | 0.350 |

|  | 1.            | 2.           | 3.           | 4.           | 5.           | 6.           | 7. |
|--|---------------|--------------|--------------|--------------|--------------|--------------|----|
| 5. Training Centre in Wood Working at Car Nicobar.                         | 1.271         | 0.218        | 0.243        | 0.260        | 0.270        | 0.280        |    |
| 6. Production Centre in Wood Working at Car Nicobar.                       | 1.555         | 0.270        | 0.295        | 0.310        | 0.330        | 0.350        |    |
| 7. State Aid to Industries.  | 5.000         | 0.600        | 1.000        | 1.000        | 1.000        | 1.400        |    |
| 8. Women's Training Centre in Tailoring and Garment making at Car Nicobar. | 0.495         | 0.099        | 0.096        | 0.098        | 0.100        | 0.102        |    |
| 9. Establishment of an Industrial Estate.                                  | 5.000         | -            | 0.100        | 1.000        | 2.000        | 1.900        |    |
| <b>Total Industries</b>  | <b>23.801</b> | <b>2.767</b> | <b>4.134</b> | <b>4.793</b> | <b>5.855</b> | <b>6.252</b> |    |

5. Transport and Communications.

5.1. Roads.

|   |                |               |               |               |               |               |  |
|---|----------------|---------------|---------------|---------------|---------------|---------------|--|
| 1. Construction of Andaman Trunk Road.                                | 113.000        | 18.160        | 23.060        | 25.820        | 24.220        | 21.740        |  |
| 2. Construction of district roads.                                    | 56.500         | 4.800         | 11.270        | 12.740        | 14.020        | 13.670        |  |
| 3. Construction of rural roads.                                       | 56.500         | 3.040         | 10.000        | 12.270        | 15.570        | 15.620        |  |
| 4. Improvements to roads and bridges in places other than Port Blair. | 28.250         | 2.200         | 4.420         | 5.690         | 7.760         | 8.180         |  |
| 5. Improvements to roads in head-quarter area (Port Blair)            | 5.650          | 1.130         | 1.130         | 1.130         | 1.130         | 1.130         |  |
| 6. Purchase of Road construction Machinery.                           | 50.000         | 10.090        | 13.407        | 13.930        | 6.670         | 5.903         |  |
| <b>Total Roads.</b>   | <b>309.900</b> | <b>39.420</b> | <b>63.287</b> | <b>71.580</b> | <b>69.370</b> | <b>66.243</b> |  |

5.2. Road Transport.

|   |        |       |       |       |       |       |  |
|---|--------|-------|-------|-------|-------|-------|--|
| 1. Augmentation of passenger Transport Service.             | 14.805 | 2.969 | 6.560 | 3.500 | 1.196 | 0.580 |  |
| 2. Expansion of existing Automobile Workshop at Port Blair. | 8.155  | 1.022 | 4.300 | 1.833 | 0.500 | 0.500 |  |

|   | 1.     | 2.    | 3. | 4.     | 5.    | 6.    | 7.    |
|---|--------|-------|----|--------|-------|-------|-------|
| 3. Construction of Bus Station at Port Blair. | 2.224  | -     |    | 1.500  | 0.585 | 0.069 | 0.070 |
| 4. Strengthening of Transport Department.     | 1.054  | 0.450 |    | 0.159  | 0.162 | 0.140 | 0.143 |
| Total Road Transport.                         | 26.238 | 4.441 |    | 12.519 | 6.080 | 1.905 | 1.293 |

5.3. Ports and Harbours

|   |         |       |  |        |        |        |        |
|---|---------|-------|--|--------|--------|--------|--------|
| 1. Construction of Deep Water Wharf at Haddo.   | 60.000  | -     |  | 5.000  | 10.000 | 20.000 | 25.000 |
| 2. Installation of navigational aids A. & N. Islands.   | 60.000  | 4.000 |  | 17.883 | 16.000 | 11.117 | 11.000 |
| 3. Expansion and improvement of Govt. Dockyard.   | 8.000   | 0.350 |  | 2.000  | 4.000  | 1.650  | -      |
| 4. Strengthening of Dockyard Organisation and procurement of additional plant and machinery                                   | 10.000  | -     |  | 5.350  | 2.740  | 0.950  | 0.960  |
| 5. Provision of Rest Houses for transit passengers at Calcutta and Madras.  | 2.000   | 0.050 |  | 0.100  | 0.500  | 1.000  | 0.350  |
| 6. Construction of two boat-building sheds, one recreation room, one dispensary in Dockyard and extension of office building. | 3.000   | 0.100 |  | 1.200  | 1.200  | 0.500  | -      |
| 7. Procurement of one Grab Dredger and one Tug.   | 28.590  | -     |  | 8.100  | 20.040 | 0.200  | 0.250  |
| 8. Construction of lighters and pontoons.   | 5.320   | 0.530 |  | 2.600  | 0.970  | 0.970  | 0.250  |
| 9. Extension and improvement to existing jetties and construction of additional jetties.                                      | 28.890  | 4.000 |  | 7.170  | 9.840  | 4.380  | 3.500  |
| Total Ports and Harbours.   | 205.800 | 9.030 |  | 49.403 | 65.290 | 40.767 | 41.310 |

|   | 1.      | 2.     | 3.      | 4.      | 5.      | 6.      | 7. |
|---|---------|--------|---------|---------|---------|---------|----|
| <u>5.4. Other Transport</u>                                 |         |        |         |         |         |         |    |
| <u>(Shipping).</u>  |         |        |         |         |         |         |    |
| 1. Improvement of inter-island communications.              | 83.240  | 24.600 | 19.640  | 12.000  | 13.000  | 14.000  |    |
| 2. Purchase of a touring vessel for the Chief Commissioner. | 10.000  | -      | 2.000   | 5.000   | 3.000   | -       |    |
| 3. Strengthening of Shipping Department.                    | 1.704   | 0.182  | 0.577   | 0.305   | 0.314   | 0.326   |    |
| 4. Total Shipping.  | 94.944  | 24.782 | 22.217  | 17.305  | 16.314  | 14.326  |    |
| <u>5.5. Tourism.</u>  |         |        |         |         |         |         |    |
| 1. Development of tourist and picnic spots.                 | 2.300   | 0.400  | 0.900   | 0.500   | 0.500   | -       |    |
| 2. Purchase of water crafts and equipment for aquatics.     | 0.840   | 0.250  | 0.470   | 0.040   | 0.040   | 0.040   |    |
| 3. Purchase of vehicle for Tourists.                        | 1.125   | -      | 0.840   | 0.095   | 0.095   | 0.095   |    |
| 4. Establishment of a Government Tourist Hotel.             | 4.000   | -      | 0.500   | 1.000   | 2.250   | 0.250   |    |
| Total tourism   | 8.265   | 0.650  | 2.710   | 1.635   | 2.885   | 0.385   |    |
| Total Transport and Communications                          | 645.147 | 78.323 | 150.136 | 161.890 | 131.241 | 123.557 |    |

|  | 1      | 2     | 3     | 4     | 5     | 6     | 7 |
|--|--------|-------|-------|-------|-------|-------|---|
| <b>6. Social Services</b>  |        |       |       |       |       |       |   |
| <b>6.1. General Education</b>  |        |       |       |       |       |       |   |
| 1. Universal free and compulsory Primary Education.  | 9.896  | 0.460 | 1.226 | 1.941 | 2.716 | 3.553 |   |
| 2. Improvements to existing Primary Schools.   | 5.025  | 0.627 | 1.070 | 1.099 | 1.109 | 1.120 |   |
| 3. Grant-in-aid to Private Schools.  | 3.000  | 0.500 | 0.550 | 0.600 | 0.650 | 0.700 |   |
| 4. Mid-Day Meals for School Children.  | 24.059 | 0.079 | 5.665 | 5.885 | 6.105 | 6.325 |   |
| 5. Teachers' Training School.  | 5.462  | -     | 1.393 | 2.192 | 1.190 | 0.687 |   |
| 6. Upgradation of Primary Schools to Middle Schools.   | 6.087  | 0.233 | 1.039 | 1.570 | 1.605 | 1.640 |   |
| 7. Strengthening of existing Middle Schools.   | 7.396  | 0.622 | 1.647 | 1.358 | 1.709 | 1.760 |   |
| 8. Grant of stipends to hostelers in Middle classes.   | 1.815  | 0.135 | 0.330 | 0.390 | 0.450 | 0.510 |   |
| 9. Construction of Primary School Buildings.   | 10.000 | 1.000 | 2.250 | 2.250 | 2.250 | 2.250 |   |
| 10. Extension to existing Primary School Buildings.  | 5.000  | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |   |
| 11. Provision of Play Fields for Primary Schools.  | 2.000  | -     | 0.500 | 0.500 | 0.500 | 0.500 |   |
| 12. Extension to Primary School Buildings for conversion into <del>the</del> Middle Schools. | 3.600  | 1.300 | 1.150 | 1.150 | -     | -     |   |
| 13. Construction of hostels for Middle Schools.  | 1.730  | -     | -     | 0.580 | 1.150 | -     |   |

|   | 1      | 2     | 3     | 4     | 5     | 6     | 7     |
|---|--------|-------|-------|-------|-------|-------|-------|
| 14. Construction of quarters for Primary and Middle School Teachers.                          | 10.000 | 1.800 | 2.000 | 2.000 | 2.000 | 2.000 | 2.200 |
| 15. Upgradation of Senior Basic Schools to Higher Secondary Schools.                          | 8.776  | -     | -     | 2.786 | 2.865 | 3.125 |       |
| 16. Establishment of a Higher Secondary School under Central Schools Scheme.                  | 8.440  | 0.410 | 1.130 | 2.380 | 2.570 | 1.950 |       |
| 17. Strengthening of the existing Higher Secondary Schools.                                   | 4.289  | 0.414 | 1.199 | 0.957 | 0.975 | 0.744 |       |
| 18. Grant of stipends to hostelers in Higher Secondary Classes.                               | 1.760  | 0.200 | 0.300 | 0.330 | 0.420 | 0.480 |       |
| 19. Grant of free travel concession to students by ferry and bus service.                     | 1.000  | 0.100 | 0.220 | 0.220 | 0.220 | 0.240 |       |
| 20. Renovation and addition to the existing Higher Secondary Multi-purpose School building.   | 3.000  | 0.500 | 1.000 | 1.500 | -     | -     |       |
| 21. Extension to Middle School buildings for conversion into Higher Secondary Schools.        | 2.170  | 0.300 | 1.000 | 0.870 | -     | -     |       |
| 22. Extension to hostel buildings of Higher Secondary Schools.                                | 1.716  | 0.400 | 0.658 | 0.658 | -     | -     |       |
| 23. Extension to the present Girls' Higher Secondary School with an auditorium attached.      | 2.750  | 0.500 | 1.250 | 1.000 | -     | -     |       |
| 24. Extension of Higher Secondary School Building at Car Nicobar with an auditorium attached. | 1.000  | -     | -     | 0.500 | 0.500 | -     |       |

|  | 1       | 2      | 3      | 4      | 5      | 6      | 7 |
|--|---------|--------|--------|--------|--------|--------|---|
| 25. Construction of quarters for Higher Secondary School Teachers. | 5.870   | 1.000  | 1.500  | 1.500  | 1.000  | 0.870  |   |
| 26. Establishment of an Evening College at Port Blair.             | 6.049   | -      | 1.246  | 1.929  | 1.823  | 1.051  |   |
| 27. Scholarships.  | 3.500   | 0.700  | 0.700  | 0.700  | 0.700  | 0.700  |   |
| 28. Development of Hindi.  | 1.450   | 0.252  | 0.452  | 0.252  | 0.252  | 0.242  |   |
| 29. Social Education.  | 1.143   | -      | 0.715  | 0.156  | 0.156  | 0.116  |   |
| 30. Students Tours.  | 0.306   | -      | 0.076  | 0.077  | 0.076  | 0.077  |   |
| 31. Book Grant to poor Students.                                   | 2.000   | 0.360  | 0.380  | 0.400  | 0.420  | 0.440  |   |
| 32. Audio Aids to Senior Basic/Junior Basic Schools.               | 0.250   | 0.050  | 0.050  | 0.050  | 0.050  | 0.050  |   |
| 33. Strengthening of District Library.                             | 0.850   | 0.110  | 0.110  | 0.410  | 0.110  | 0.110  |   |
| 34. Publishing of text books in Nicobarese language.               | 0.050   | 0.010  | 0.010  | 0.010  | 0.010  | 0.010  |   |
| 35. Construction of a stadium and gymnasium at gymkhana grounds.   | 2.300   | -      | 1.150  | 1.150  | -      | -      |   |
| 36. Encouragement to games and sports.                             | 1.000   | 0.105  | 0.210  | 0.220  | 0.230  | 0.235  |   |
| 37. Scouting and Junior Red Cross.                                 | 1.000   | 0.065  | 0.270  | 0.260  | 0.260  | 0.145  |   |
| 38. Establishment of a Museum at Port Blair.                       | 5.000   | -      | 1.500  | 2.550  | 0.900  | 0.050  |   |
| 39. Re-organisation and strengthening of the Education Department. | 5.596   | 0.770  | 1.458  | 1.249  | 1.039  | 1.080  |   |
| Total Education.   | 166.335 | 14.002 | 36.404 | 44.959 | 37.010 | 33.960 |   |



|  | 1      | 2     | 3     | 4     | 5     | 6     | 7 |
|--|--------|-------|-------|-------|-------|-------|---|
| <u>6.2. Health</u>   |        |       |       |       |       |       |   |
| 1. Training of Nurses, Compounders, Midwives and Dais.   | 1.347  | 0.388 | 0.269 | 0.249 | 0.223 | 0.218 |   |
| 2. Establishment of 22 bedded Isolation Hospital at Port Blair.  | 6.390  | 1.000 | 1.930 | 2.464 | 0.513 | 0.483 |   |
| 3. Establishment of a 10 bedded Mental Ward at Port Blair.   | 2.062  | -     | 1.193 | 0.316 | 0.273 | 0.280 |   |
| 4. Construction of Medical and Quarter Master Stores Building.   | 2.152  | -     | -     | 1.000 | 1.152 | -     |   |
| 5. Establishment of a Food Laboratory and improvement of laboratory services at Port Blair.              | 2.532  | -     | 1.081 | 0.799 | 0.321 | 0.331 |   |
| 6. Reorganisation of Medical and Health Services.  | 15,185 | 1.356 | 4.393 | 3.719 | 3.194 | 2.523 |   |
| 7. Improvement of Medical and Health Services in Rural areas.  | 2.819  | 0.345 | 1.139 | 0.651 | 0.338 | 0.346 |   |
| 8. Establishment of Hospitals and Dispensaries in rural areas.   | 5.147  | 0.680 | 1.121 | 1.676 | 0.885 | 0.785 |   |
| 9. Domiciliary treatment of tuberculosis.  | 0.471  | 0.192 | 0.068 | 0.069 | 0.070 | 0.072 |   |
| 10. Eradication of Smallpox.   | 0.824  | 0.182 | 0.183 | 0.152 | 0.153 | 0.154 |   |
| 11. Provision of Isolation beds for each of the Hospitals at Mayabunder, Rangat, Diglipur and Nancowrie. | 1.040  | 0.250 | 0.690 | 0.100 | -     | -     |   |

|   | 1       | 2      | 3      | 4      | 5      | 6      | 7 |
|---|---------|--------|--------|--------|--------|--------|---|
| 12. Establishment of a Family Planning Clinic at Port Blair.                                    | 1.253   | 0.441  | 0.221  | 0.191  | 0.197  | 0.203  |   |
| 13. Establishment of a modified National Filaria Control Programme (A Type) Unit at Port Blair. | 1.188   | 0.384  | 0.236  | 0.188  | 0.189  | 0.191  |   |
| 14. National Malaria Eradication Programme.   | 10.000  | 2.435  | 1.884  | 1.884  | 1.884  | 1.913  |   |
| 15. School Health Services.   | 1.240   | -      | 0.652  | 0.191  | 0.196  | 0.201  |   |
| 16. Establishment of Primary Health Centres.  | 6.322   | 0.757  | 2.422  | 1.024  | 1.050  | 1.069  |   |
| 17. Extension to the G.B.Pant Hospital, Port Blair.   | 4.895   | -      | 2.200  | 2.695  | -      | -      |   |
| <u>Water supply</u>   |         |        |        |        |        |        |   |
| 18. Improvement to water supply at Port Blair.  | 20.000  | 5.000  | 5.000  | 4.200  | 2.400  | 3.400  |   |
| 19. Improvement to water supply at other important places.                                      | 15.000  | 3.550  | 4.100  | 3.350  | 2.000  | 2.000  |   |
| 20. Rural water supply.   | 15.000  | 0.500  | 3.250  | 3.750  | 3.750  | 3.750  |   |
| 21. Improvement to <del>the</del> Drainage system at Port Blair.                                | 3.000   | 0.100  | 0.600  | 0.760  | 0.770  | 0.770  |   |
| -----   |         |        |        |        |        |        |   |
| Total Health.   | 117.867 | 17.560 | 32.632 | 29.428 | 19.558 | 18.689 |   |
| -----   |         |        |        |        |        |        |   |

|   | 1     | 2     | 3     | 4     | 5     | 6     | 7 |
|---|-------|-------|-------|-------|-------|-------|---|
| <b>6.3. Housing</b>   |       |       |       |       |       |       |   |
| 1. Subsidised Industrial Housing Scheme.  | 1.000 | 0.150 | 0.200 | 0.200 | 0.200 | 0.250 |   |
| 2. Low Income Group Housing Scheme.   | 1.500 | 0.300 | 0.300 | 0.300 | 0.300 | 0.300 |   |
| 3. Village Housing Projects Scheme.   | 0.500 | 0.100 | 0.100 | 0.100 | 0.100 | 0.100 |   |
| 4. Land acquisition and development.  | 1.000 | 0.300 | 0.200 | 0.200 | 0.150 | 0.150 |   |
| 5. Urban and Rural Planning.  | 2.000 | 0.522 | 0.500 | 0.500 | 0.478 | -     |   |
| Total Housing.  | 6.000 | 1.372 | 1.300 | 1.300 | 1.228 | 0.800 |   |
| <b>6.4. Welfare of Backward Classes.</b>  |       |       |       |       |       |       |   |
| 1. Additional facilities for the education of the Nicobarese.                             | 1.000 | 0.160 | 0.207 | 0.207 | 0.208 | 0.218 |   |
| 2. Establishment of Community Welfare Centres.  | 1.000 | 0.055 | 0.377 | 0.414 | 0.077 | 0.077 |   |
| 3. Establishment of women's training centre in tailoring and garment making at Nancowrie. | 1.000 | 0.184 | 0.204 | 0.205 | 0.206 | 0.201 |   |
| 4. Supply of Poultry birds to Nicobarese.   | 0.100 | 0.012 | 0.022 | 0.022 | 0.022 | 0.022 |   |
| 5. Improvement of water supply.   | 0.400 | 0.080 | 0.080 | 0.080 | 0.080 | 0.080 |   |
| 6. Promotion of games and sports.   | 0.500 | 0.091 | 0.104 | 0.100 | 0.100 | 0.105 |   |
| 7. Teaching of music and dancing to the Nicobarese.                                       | 0.440 | 0.046 | 0.147 | 0.148 | 0.049 | 0.050 |   |
| 8. Improvement of housing conditions of the Nicobarese.                                   | 1.000 | 0.065 | 0.230 | 0.235 | 0.235 | 0.235 |   |

|  | 1     | 2     | 3     | 4     | 5     | 6     | 7     |
|--|-------|-------|-------|-------|-------|-------|-------|
| 9. Providing additional facilities for fishing to the Nicobarese.  | 0.100 | 0.020 | 0.020 | 0.020 | 0.020 | 0.020 | 0.020 |
| 10. Permanent settlement of 50 families of Chowra in Terressa Island.                                      | 1.170 | -     | 0.155 | 0.305 | 0.410 | 0.300 |       |
| 11. Permanent settlement of 50 families of Car Nicobar in Teressa.   | 1.420 | 0.120 | 0.300 | 0.400 | 0.300 | 0.300 |       |
| 12. Grant of additional subsidy to the Nicobarese for the purchase of fertilizers, manures, seedlings etc. | 0.250 | 0.050 | 0.050 | 0.050 | 0.050 | 0.050 |       |
| 13. Welfare of Onge and Shompen.   | 1.365 | 0.270 | 0.274 | 0.274 | 0.274 | 0.273 |       |
| 14. Gifts to tribals.  | 0.100 | 0.020 | 0.020 | 0.020 | 0.020 | 0.020 |       |
| Total Welfare of Backward Classes.   | 9.845 | 1.173 | 2.190 | 2.480 | 2.051 | 1.951 |       |
| <b>6.5. Social Welfare.</b>  |       |       |       |       |       |       |       |
| 1. Establishment of a composite Home for needy children, helpless women and old and infirm persons.        | 5.499 | -     | 1.780 | 1.922 | 1.017 | 0.780 |       |
| 2. Welfare Extension Project.  | 0.500 | 0.100 | 0.100 | 0.100 | 0.100 | 0.100 |       |
| 3. Grant of free legal assistance to undefended poor persons.  | 0.150 | -     | 0.030 | 0.040 | 0.040 | 0.040 |       |
| 4. Aid to the prisoners' family  | 0.100 | -     | 0.020 | 0.020 | 0.030 | 0.030 |       |
| Total Social Welfare.  | 6.249 | 0.100 | 1.930 | 2.082 | 1.187 | 0.950 |       |

|  | 1              | 2             | 3             | 4             | 5             | 6             | 7 |
|--|----------------|---------------|---------------|---------------|---------------|---------------|---|
| <b>6.6 Labour and Labour Welfare.</b>  |                |               |               |               |               |               |   |
| 1. Labour welfare Centres.   | 1,080          | 0.050         | 0.240         | 0.250         | 0.270         | 0.270         |   |
| 2. Training of Craftsman.  | 0.500          | 0.256         | 0.124         | 0.120         | -             | -             |   |
| 3. Strengthening of Labour Department.   | 2,222          | 0.274         | 0.956         | 0.326         | 0.327         | 0.359         |   |
| 4. Construction of residential accommodation for industrial labourers.                 | 2,000          | -             | 0.500         | 1.500         | -             | -             |   |
| <b>Total Labour and Labour Welfare.</b>  | <b>5,802</b>   | <b>0.580</b>  | <b>1.820</b>  | <b>2.196</b>  | <b>0.597</b>  | <b>0.609</b>  |   |
| <b>Total Social Services.</b>  | <b>312,098</b> | <b>34,787</b> | <b>76,276</b> | <b>82,445</b> | <b>61,631</b> | <b>56,959</b> |   |
| <b>7. Miscellaneous.</b>   |                |               |               |               |               |               |   |
| <b>7.1. Statistics.</b>  |                |               |               |               |               |               |   |
| 1. Strengthening of Statistical Bureau.  | 0.270          | 0.050         | 0.053         | 0.054         | 0.056         | 0.057         |   |
| 2. Training of Statistical personnel.  | 0.040          | -             | 0.010         | 0.010         | 0.010         | 0.010         |   |
| <b>Total Statistics.</b>   | <b>0.310</b>   | <b>0.050</b>  | <b>0.063</b>  | <b>0.064</b>  | <b>0.066</b>  | <b>0.067</b>  |   |
| <b>7.2. Information and Publicity.</b>   |                |               |               |               |               |               |   |
| 1. Installation of Community listening sets.   | 0.500          | 0.050         | 0.150         | 0.100         | 0.100         | 0.100         |   |
| 2. Supply of Publications, newspapers and other literature to the Information Centres. | 0.250          | 0.030         | 0.050         | 0.060         | 0.060         | 0.050         |   |
| 3. Establishment of Information Centres.   | 0.719          | 0.130         | 0.175         | 0.285         | 0.065         | 0.064         |   |

|  | 1               | 2              | 3              | 4              | 5              | 6              | 7              |
|--|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 4. Songs and Dramas.                                     | 0.110           | 0.370          | 0.010          | 0.010          | 0.010          | 0.010          | 0.010          |
| 5. Exhibitions   | 0.500           | 0.010          | 0.100          | 0.120          | 0.130          | 0.130          | 0.140          |
| 6. Strengthening of Photographic Unit.                   | 0.630           | 0.116          | 0.126          | 0.128          | 0.129          | 0.129          | 0.131          |
| 7. Printed Publicity Literature.                         | 0.350           | 0.016          | 0.084          | 0.100          | 0.100          | 0.100          | 0.080          |
| 8. Mobile Publicity Unit for Andaman Islands.            | 1.068           | -              | 0.652          | 0.138          | 0.138          | 0.138          | 0.139          |
| 9. Establishment of a Film Library at Port Blair.        | 0.500           | -              | 0.100          | 0.100          | 0.150          | 0.150          | 0.150          |
| Total Information and Publicity.                         | 4.627           | 0.422          | 1.447          | 1.041          | 0.883          | 0.883          | 0.834          |
| <b>7.3. Local Bodies.</b>                                |                 |                |                |                |                |                |                |
| Development Programme of the Port Blair Municipal Board. | 12.000          | 2.000          | 2.500          | 2.500          | 2.500          | 2.500          | 2.500          |
| Total Local Bodies.                                      | 12.000          | 2.000          | 2.500          | 2.500          | 2.500          | 2.500          | 2.500          |
| <b>7.4. Others.</b>                                      |                 |                |                |                |                |                |                |
| Expansion of Government Press at Port Blair.             | 3.500           | 0.500          | 1.050          | 0.900          | 0.550          | 0.550          | 0.500          |
| Total Others.  | 3.500           | 0.500          | 1.050          | 0.900          | 0.550          | 0.550          | 0.500          |
| Total Miscellaneous.                                     | 20.437          | 2.972          | 5.060          | 4.505          | 3.999          | 3.999          | 3.901          |
| <b>GRAND TOTAL</b>                                       | <b>1195.577</b> | <b>153.259</b> | <b>287.975</b> | <b>295.965</b> | <b>237.684</b> | <b>237.684</b> | <b>220.694</b> |

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