



GOVERNMENT OF TRIPURA

# STATE PLAN

1964-65

PART—I

EXPLANATORY MEMORANDUM

ON EACH HEAD OF DEVELOPMENT & SCHEME.

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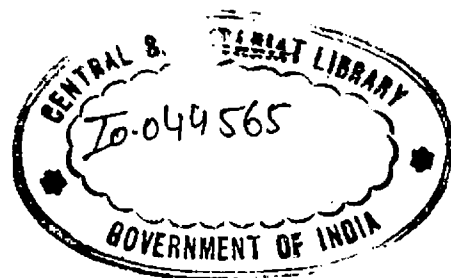
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## AGRICULTURAL PRODUCTION

### (A) AGRICULTURE.

Agriculture holds the key position in the economy of Tripura. It provides employment to the largest number of people of the Territory. During the pre-partition days, the Territory with its small population was self-sufficient in food. But with the rapid increase in the strength of population due to heavy influx of refugees from Pakistan, Tripura turned into a deficit area in regard to food production. Besides, agriculture was in an undeveloped condition and improved agricultural techniques were unknown to the cultivators before implementation of First Five Year Plan. The programmes for intensification of activities in the field of agriculture was, therefore, drawn up under the First Five-Year Plan; but no specific target of additional food production was fixed. The farmers evinced interest in various agricultural plan and elaborate programmes were, therefore, drawn up under the Second Five-Year Plan schemes with additional food production target of 10,000 tons. The target could, however, be achieved almost in full because of cultivators' instinctive and willing co-operation.

More elaborate programmes were drawn up under the Third Five-Year Plan with the anticipated additional production of 20,000 tons of food-grains over the base year (1960-61) production figure of 1.56 lakh tons, out of which 2,300 tons is estimated to have been achieved during 1961-62 and 3,500 tons in 1962-63. The target for 1963-64 was, however, fixed at 5,000 tons which, after re-orientation of the Plan for the year, was raised to Rs.6,700 tons.

#### Anticipated achievements 1961-64.

The necessity to revise the agricultural schemes to step up the agricultural production, specially food-grains, was felt in 1963-64 in view of National Emergency. Besides, the basis of food requirement of the Territory was required to be re-assessed on the basis of the population strength recorded in 1961 Census Report. As per 1961 Census, the population of the Territory has been 11.42 lakhs. Assessing the increase to be 2% per annum, the population of the Territory at the end of the Third Plan is estimated to be 12.50 lakhs. Taking into account the food requirement of 18 oz. per capita per day, the total annual requirement at the end of the Plan period would be to the tune of 2.27 lakhs tons. Adding to this, the provision for seeds, wastages etc. at the usual rate of 12%, the total annual requirement comes to about 2.55 lakhs tons. The target of total food production at the end of the Third Plan originally estimated to be 1.76 lakhs tons will, therefore, fall short by about 0.80 lakh tons than the actual requirement.

The immediate need, therefore, is to increase the agricultural production in general and the food-grains production in particular to make the Territory self-sufficient in food production in view of the emergency prevailing in the country. The Plans have accordingly been re-orientated envisaging intensive as well as extensive programme of development to maximise the production targets of foodgrains, fruits & vegetables



in the Territory. To attain the aforesaid objectives, the expanded programmes for reclaiming more new areas, increasing the double cropped areas, providing more irrigation facilities and giving stress in increasing the production and utilisation of local manurial resources including increase in night soil composting have been taken up. Various intensive measures by way of implementing the programmes relating to introduction of improved agricultural practices, use of improved agricultural implements, distribution of improved seeds, manures, fertilisers, plant protection measures etc. have also been given due emphasis during 1963-64. The food production target of 5,000 tons (addl) originally fixed for the year 1963-64 was raised to 6,700 tons after re-orientation of the Plan against which the anticipated achievement during the year is 5,600 tons as a result of various measures undertaken. The reasons for non-achievement of the enhanced target for the year in full is due mainly to lesser achievement under 'Minor Irrigation' than estimated. This has been due to (1) non-execution of some of the irrigation projects (2) non-completion of a few projects within the stipulated period.

#### Programme for 1964-65.

The programme for the year in respect of almost all the schemes is the continuance of the work as per targets envisaged.

An addl. production of 0.052 lakh tons of food grains over the previous year's achievement has been fixed as target for the year. Thereby, the anticipated achievement in the 4th year of the Plan period will be 0.167 lakh tons over the base level (1960-61) as against the total Plan target of 0.200 lakh tons.

#### Outline for 1965-66.

The broad outline for the year is to increase production of foodgrains and other agricultural crops by implementation of programmes already included in the Plan.

The target of addl. production of foodgrains this year is 0.046 lakh tons over the anticipated achievement of previous year. Thereby, the total achievement of addl. foodgrains production during the Plan period is likely to exceed the fixed target of 0.200 lakh tons over the base level (1960-61) and the total production of foodgrains in the Territory will also exceed the target of 1.760 lakh tons.

#### (B) HORTICULTURE.

The Horticultural Programme under Third Plan envisages - (i) increase in area under different fruits and vegetables (ii) minimum wastage of surplus fruits by preservation (iii) introduction and popularisation of cultivation of commercial fruits like Cashewnut, Spices, Arecanut, Coconut, Cocoa.

Anticipated achievement 1961-64.

To meet the requirements of planting materials of this Territory, progeny orchards i.e. Nurseries have been established in various Sub-Divisions. To demonstrate the modern scientific methods of fruit growing a good number of model orchards have also been established.

An addl. area of 429 acres have been brought under different fruit crops upto 1962-63 and, in addition, more 300 acres as against the target of 200 acres is anticipated to be brought under different fruits in 1963-64. 590 acres were brought under cultivation of Cashewnut in the Territory upto 1962-63 and 400 acres more are expected to be brought under cultivation of cashewnut in 1963-64. After re-orientation of the Annual Plan for 1963-64 much emphasis has been given in production of vegetables throughout the Territory. Steps have also been taken to ensure development of cash crops like Coconut and Arecanut by raising the seedlings in the nurseries and distributing the same to the growers.

Programme for 1964-65.

During the year, an addl. area of 400 acres is proposed to be brought under cultivation of cashewnut and an addl. area of 200 acres under cultivation of different fruit crops. Seedlings of Arecanut and Coconut raised in the Nurseries will also be distributed to the growers. The centres established for cultivation of Spices (Black pepper and Cardamom) and other orchards and nurseries, already established at Government level, will also be continued. Arrangements have also been made to increase the production of vegetables by way of issuing seeds at subsidised rates.

Outline for 1965-66.

The outline of horticultural development this year is the continuance of the programmes already undertaken and to achieve the Third Plan targets by bringing more areas under cultivation of Cashewnut, plantation of new orchards, popularising cultivation of Coconut, Arecanut and Spices and increasing the production of vegetables in the Territory.

General.

Under the head of development "Agricultural Production", against the total Plan ceiling of Rs. 67.000 lakhs, Rs.25.194 lakhs is anticipated to be spent during the period 1961-64 and Rs.16.050 lakhs is proposed to be spent in 1964-65 and the anticipated outlay for 1965-66 is Rs.21.858 lakhs. The total anticipated outlay during the Third Plan period thus comes to Rs.63.102 lakhs. The reason for the short fall is mainly due to deferring the implementation of the scheme for establishment of Garden Colony on Govt. land and dropping the schemes (i) Establishment of Cold Storage and (ii) Establishment of a Fruit Preservation Unit near Kumarghat. The actual short-fall on account of the above scheme would have been more; but due to inclusion of some new schemes the same has been covered to some extent.

CENTRALLY SPONSORED SCHEME:

As per pattern suggested by the I.C.A.R., a scheme for Fertiliser Demonstration on Cultivators' Field has been taken up under the head of development 'Agricultural Production' from 1963-64 as a Centrally Sponsored Scheme. The particulars of the scheme has been included in Statement - III.

The scheme envisages demonstration of different fertilisers on cultivators' field on different crops to demonstrate to the cultivators the utility thereof in increasing the crop production and thereby to encourage the use of fertilisers.

In 1963-64, 84 Nos. of demonstrations will be laid only on Rabi crops. In 1964-65, a total number of 280 demonstrations in 14 Blocks and in 1965-66, a total number of 300 demonstrations in 15 Blocks will be laid @ 20 per Block.

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1. TWO YEARS' INTEGRATED COURSE FOR TRAINING OF V.L.Ws. & REFRESHER COURSE FOR EXTENSION STAFF.

One Basic Agricultural School was started under the 2nd Plan for training of V.L.Ws. in Basic Agricultural Course. This school was proposed to be converted in to two years' integrated course of training of V.L.Ws. A refresher's course for Agricultural extension workers other than Agricultural Graduates was also started in the School with the existing staff during the 3rd Five Year Plan.

Total accepted Plan provision for the scheme is Rs. 2.50 lakhs. The total cost of the scheme was increased cost of construction as per estimates by the Public Works Department.

1961-62 :-

The construction of buildings for two years' course was taken up this year. The Refresher Course for extension staff was started and 7 were imparted training this year.

~~1962-63~~ The actual expenditure during the year is Rs. 1.1111 lakhs.

1962-63:-

During the year, 2 years' course was started with 35 students and 61 V.L.Ws. were imparted training in Refresher course. The construction of building for the two years' course taken up by the P.W.D. was continued.

The actual expenditure during the year is Rs. 1.544 lakhs.

1963-64:-

The second year of the first session of the two years' course will be started. Steps have been taken for admission of 40 more students in the second session of the Two Years' course which would commence this year. The Refresher course for imparting training to the departmental extension staff in two months' course is continuing.

The construction of buildings already undertaken by the P.W.D. is in progress.

The anticipated expenditure during the year is Rs. 1.379 lakhs.

1964-65:- The first session of the Two Years' course would be complete this year and the second session started from 1963-64 would continue. The Third session of the Two Years' course will also commence this year. The Refresher course would also continue as per programme. The construction work taken up by the P.W.D. is likely to be completed this year.

The proposed expenditure during the year is Rs. 1.244 lakhs.

1965-66:- The second session of the Two years' course would be completed this year. The third session started from 1964-65 would continue and the fourth session would commence this year. The Refresher course will also continue with the programme of training of extension staff.

The anticipated outlay for the year is Rs. 1.121 lakhs.

## 2. ESTABLISHMENT OF AN AGRICULTURAL WORKSHOP.

An Agricultural workshop was proposed to be established under the Third Five Year Plan with the object of servicing and repairing of various agricultural implements, equipments and machineries. This workshop will also have a small service-shop for providing field servicing and will be attached to the Two year' Integrated Course at Lembucharra for imparting to the students also. The Asstt. Teacher (Engineering) under the Integrated Two Years' Course scheme will be incharge of the workshop.

The original scheme was at a total cost of Rs.1.00 Lakhs which was subsequently revised and raised to Rs.1.62 lakhs on account of increase in the cost of construction of buildings.

### 1961-62.

Preliminary steps for starting the workshop were taken and necessary plans & estimates for construction of building were proposed by the ~~P.W.D.~~ P.W.D.

The actual expenditure during the year is Rs. 0.022 lakhs.

### 1962-63.:

Necessary staff were entertained to start working of the workshop and some equipments were also purchased. The site for the construction of workshop building was finalised and the P.W.D. was entrusted with the work of construction.

The actual expenditure during the year is Rs.0.123 lakh.

### 1963-64:-

Repairing of agricultural implements and equipments was continued in the workshop. The construction of building entrusted to the P.W.D. has been taken up this year.

The anticipated expenditure during the year is Rs. 0.125 lakh.

### 1964-65:-

The workshop will continue with work programme. The construction of building is expected to be completed this year.

The proposed expenditure during the year is Rs. 0.290 lakh.

### 1965-66:-

The workshop will continue this year as per programme.

The ~~next~~ anticipated outlay for the year is Rs. 0.262 lakhs.

**3. RESEARCH ORGANISATION FOR FIELD EXPERIMENTATION AND RESEARCH WITH CENTRAL AGRICULTURAL LIBRARY -CUM-MUSEUM.**

A research-cum-Demonstration Farm was established during the fag end of the second Five Year Plan, to undertake field trials on various major crops like Rice, Jute, Cotton, Sugarcane, Pulses etc.

In order to strengthen the Research activities this scheme was taken up under the Third Five Year Plan along with the programme of establishment an Agricultural Library-cum-Museum also. The scheme originally approved by the Government of India at a total cost of Rs.2.50 lakhs. Subsequently the total cost of the scheme has been raised to Rs.3,494 lakhs on account of increase in cost of construction and Government of India's approval was obtained vide their No.50(9)/61-A.I. dated 9.4.62.

**1961-62:-**

During the year, construction of buildings was taken up by P.W.D. Reclamation and development of land and other preliminary works were also taken up.

The actual expenditure during the year is Rs.0.668 lakhs.

**1962-63:-**

The research unit was established continued with the work as per programme. The construction works taken up by P.W.D. continued this year also. The Library-cum-Museum was also established by the end of the year.

The total expenditure during the year is Rs.0.956 lakh.

**1963-64:-**

The research unit as well as the Agricultural Library-cum-Museum would be continued as per programme. The construction work by the P.W.D. would continue this year also.

The anticipated expenditure during the year is Rs.0.915 lakh.

**1964-65:-**

The Research unit and the Library-cum-Museum would continue this as per programme. The construction works would be completed this year.

The proposed expenditure during the year is Rs. 0.369 lakh.

**1965-66:-**

Both the Research unit and the Library-cum-Museum will continue as per programme.

The anticipated outlay for the year is Rs. 0.300 lakh.

#### 4. ESTABLISHMENT OF POTATO TRIAL CENTRE IN TRIPURA (NEW SCHEME)

In pursuance of a decision of the Sub-Committee constituted by the Indian Council of Agricultural Research a scheme for establishment of Potato Breeding Station at Agartala, was proposed for implementation under Third Five Year Plan from 1963-64. The scheme was recommended by the Central Potato Research Institute, Simla for establishment of a Potato Trial Station instead of Breeding Station vide Government of India's No. 11-2/60-Instt.II, dated 29.12.61, considering the soil condition and topography in Tripura necessitating specific recommendations of growing suitable varieties by the peasantry of the State, the Government of India under their No.11-2/60-Instt.II, dated 14.9.62. accepted the scheme for establishment of a Potato Trial Centre in Tripura provided that the expenditure proposed to be incurred on establishment of the Centre is met by the Administration from within their own funds. Accordingly, a revised scheme was drawn up at a total cost of Rs. 1,10,000/- to be implemented under Third Five Year Plan from 1963-64.

The object of the scheme is to carry out field trials on Potato considering local needs under local conditions and offer suitable recommendation to the cultivators. It also envisages screening, studying and testing for yield and disease resistance of different potato varieties.

##### 1963-64.

The scheme has been taken up for implementation this year. Steps have been taken to start trials on Potato in the local Research Farm.

The anticipated expenditure during the year is Rs.0.055 lakh.

##### 1964-65.

Necessary steps for establishment of the centre would be taken up this year as per approved programme and trials would be conducted.

The proposed expenditure during the year is Rs.0.236 lakh.

##### 1965-66.

During the year establishment of the Centre would be completed. The trials would also be continued as per programme.

The anticipated outlay for the year is Rs.0.209 lakh.

## 5. VARIETAL TRIAL ON OIL SEEDS ( NEW SCHEME)

In pursuance of the recommendation of the Indian Central Oilseeds Committee communicated under their No. F.4-6/56-G-PF.II, dated 26.4.60 for under-taking research on oilseeds, the scheme was drawn up at a total estimated cost of Rs. 18,500/- to be borne by the Indian Central Oilseeds Committee. The object of the scheme is to select the varieties of oilseeds which are most suitable under Tripura conditions. Trials for this purpose are to be conducted in the existing Research + Farm as per technical programme approved by the Indian Central Oilseeds Committee.

### 1963-64:

/this The scheme is proposed to be taken up from year and accordingly, steps have already been taken to undertake trials on various oilseeds in the local Research Farm.

The anticipated expenditure during the year is Rs. 0.036 lakh.

### 1964-65 :-

The trials would be conducted as per programme.

The proposed expenditure during the year is Rs. 0.067 lakh.

### 1965-66 :-

The experiments will be continued as per programme.

The anticipated outlay for the year is Rs. 0.082 lakh.



6. MULTIPLICATION AND DISTRIBUTION OF IMPROVED SEEDS AT SUBSIDISED RATE.

A scheme for distribution of improved seeds at a subsidised rate of Rs. 2/- per md. was implemented during the 2nd Five Year Plan. The scheme is being continued during 3rd Five Year Plan also.

1961-62:

2,000 mds. of Aus & Aman paddy seeds were distributed during the year as per programme. The total expenditure during the year was Rs. 0.040 lakh.

1962-63:-

During the year, 2,000 mds. of Improved paddy seeds were distributed to the cultivators at subsidised rate.

The total expenditure during the year is Rs. 0.090 lakh.

1963-64:-

3,000 mds. of paddy seeds will be distributed this year in full. The anticipated expenditure is Rs. 0.125 lakh.

1964-65:-

3,000 mds. of improved paddy seeds of the following break-up is proposed to be distributed at subsidised rate :-

Aus	1,000 mds.
Aman	1,500 "
Boro	500 "
	<hr/>
	3,000 mds.

Rs. 0.134 lakh is proposed to be spent during the year for implementation of the programme.

1965-66:-

3,500 mds of the following improved seeds will be distributed this year :-

Aus	1,500 mds.
Aman	1,500 "
Boro	500 "
	<hr/>
	3,500 mds.

The anticipated outlay for the year is Rs. 0.150 lakh.

## 7. CROP COMPETITION.

The scheme aims at promoting spirit of healthy rivalry among the cultivators and thereby, increasing the average yield per acre of the important food crops of the Territory. It is proposed to provide sufficient incentive to the growers by giving a number of prizes at each level/circle. The competition will be organised in V.L.Ws circle level, Block level, Zonal level and State level. The scheme was technically approved by the Govt. of India, Ministry of Food & Agriculture vide No. 41-21/61-U.T. dated 4.11.61.

### 1961-62.

As the technical sanction of the scheme was received late, the scheme could not be implemented all over the State. However, the competition was organised in two Blocks and an amount of Rs.0.003 lakh was spent.

### 1962-63.

Competitions were organised in 4 Blocks on different crops.

The actual expenditure during the year is Rs. 0.012 lakh.

### 1963-64.

Crop competitions will be organised in Blocks as per programme on different crops.

The anticipated expenditure during the year is Rs.0.050 lakh.

### 1964-65.

The scheme will continue this year as per programme. Competitions will be held at all the levels (i.e. V.L.W. Circle/Block/Zone/State) on different crops.

The expenditure proposed for the /year is Rs.0.050 lakh.

### 1965-66.

Similar programme of organising crop competitions will be continued this year also.

The anticipated outlay for the year is Rs.0.050 lakh.

### 8. DEVELOPMENT OF CASH CROP IN INACCESSIBLE AREA.

With view to improving the production of crops like potato, sugarcane, pulses and oilseeds in Tripura, the scheme proposed distribution of improved seeds of this crops to the cultivators subsidised rate. The scheme was technically approved by the govt. of India vide No.F.21-21/60.U.T. dated 26.2.62. The rates of subsidy sanctioned are as follows:-

(1) Potato, pulses & sugarcane-50% of the total cost & (2) Pulses-25% of the total cost.

#### 1961-62 :-

332 mds. of potato seeds and 700 mds. of sugarcane were distributed in this year.

#### 1962-63 :-

The total expenditure during the year is Rs. 0.063 lakh

#### 1962-63 :-

During the year, 650 Mds of potato seeds, 1,000 Mds of Sugarcane cutting & 20 Mds. of pulses seeds were distributed at subsidised rate.

The actual expenditure during the year is Rs. 0.126 lakh.

#### 1963-64 :-

During this year, the following seeds are proposed to be distributed to cultivators at subsidised rate :-

Potato seeds	-	1,800 Mds.
Pulses seeds	-	80 "
Oil seeds	-	80 "
Sugarcane cutting	-	1,5000 "

The anticipated expenditure during the year is Rs. 0.250 lakh.

#### 1964-65 :-

During the year, the following seeds will be distributed to the cultivators:-

Potato seeds	2,000Mds
Pulses "	150 "
Oilseeds	100 "
Sugarcane cutting	2,000 "

The proposed expenditure for the year is Rs.0.250 lakh.

#### 1965-66 :-

The following programme of distribution of different seeds will be taken up during this year :-

Potato seeds	2,500 Mds
Oilseeds	150 "
Pulses "	200 "
Sugarcane cutting	3,000 "

The total expenditure for the year is Rs. 0.680 lakh.

## D. IMPROVEMENT OF MARKET INTELLIGENCE.

A scheme for Improvement of Market Intelligence was sanctioned during the Second Five Year Plan for collection and dissemination of different market news for 10 (ten) important market centres of this territory through whole time reporters. The scheme has been intensified during the 3rd Plan with the following objects :-

- (a) Bringing out of weekly & monthly price bulletins.
- (b). Bringing out of weekly market price bulletins in Bengali for village Institutions.
- (c). Compilation of annual market Intelligence report.
- (d). Display of market price in the price board of selected markets.
- (e). Broad-casting of daily market price of Agricultural commodities and fishes of Agartala Market from Akash-bani, Calcutta, both in Tripuri and Bengali language.
- (f). Collection of weekly arrivals and despatch of commodities in all selected markets.
- (g). Collection of market intelligence from eight interior markets through part-time reporters.

Another 10 important market centres will be covered under the above programme during the 3rd Five Year Plan, 2 markets shall have whole-time reporters and other 8 markets part time reporters. Moreover, information will be collected from 20 villages through non-official/reporters. The part time reporters and village reporters will be given a small honorarium of Rs.20/- per month each.

### 1961-62.

Preliminary steps for implementing the scheme was taken up this year. The total expenditure during the year is Rs.0.035 lakh.

### 1962-63.

The unit was continued as per programme. The actual expenditure during the year is Rs.0.157 lakh.

### 1963-64.

Against the programme of 10 part time reporters 5 are continuing under the scheme at different interior markets. Compilation of Annual Market Intelligence Report for 1960-61 has been completed. For the benefit of various rural institutions like Primary Marketing Co-operatives and other village institutions, weekly price bulletins in Bengali are being distributed. Other activities will continue as per programme.

The anticipated expenditure during the year is Rs.0.224 lakh.

### 1964-65.

The scheme will continue as per programme and compilation of Annual Market Intelligence Report for 1961-62 and 1962-63 will also be completed.

The proposed expenditure during the year is Rs. 0.250 lakh.

### 1965-66.

The scheme will continue as per programme.

The anticipated outlay for the year is Rs.0.270 lakh.

## 10. SETTING UP OF AGRICULTURAL STATISTICAL RESEARCH INTELLIGENCE SECTION.

The Agricultural Personnel Committee set up by the Planning Commission recommended that a statistical Unit should be attached to the Agriculture Department. Accordingly, an Agricultural Statistical Research Unit was set up during the Third Five Year Plan under the Directorate of Agriculture.

The Unit is to design and analyse the results of all surveys, field experiments and trials on important crops in Blocks areas to estimate the acre-yield of important crops, area under improved seeds, area benefited by fertiliser and pesticides etc. The Unit is also to undertake the analysis and processing of various other statistics such as, demand of food-grains, effect of change in price on demand and availability etc.

### 1961-62:-

Preliminary steps for starting the scheme were taken up during the year. The total expenditure during the year was Rs. 0.017 lakh.

### 1962-63:-

All personnel except the Agricultural Statisticians were in position and the unit continued to function as per programme. The actual expenditure during the year is Rs. 0.081 lakh.

### 1963-64:-

The Unit will continue as per programme with the work of collection, maintenance and analysis of Agricultural Statistics.

The anticipated expenditure during the year is Rs. 0.134 lakh.

### 1964-65:-

The Unit will continue with the work programme.

The proposed expenditure during the year is Rs. 0.141 lakh.

### 1965-66:-

The Unit will continue this year as per programme.

The anticipated outlay for the year is Rs. 0.150 lakh.

## 11. ESTABLISHMENT OF REGULATED MARKET.

The object of the scheme is to establish regulated market in Tripura in order to promote orderly marketing & help the producer to get a higher share of the consumer-rupee. The scheme has been technically approved by the Government of India vide their No.F.7-19/60-AM, dated 31.5.62. In the original scheme, there was a provision for Rs.61,000/- only. But due to revision of the scheme, the proposed expenditure has gone up Rs. 1,19,000/-.

### 1962-63:-

Necessary Market Rules for establishment of the regulated market were framed this year.

No expenditure was incurred during the year.

### 1963-64:-

First notification for starting Regulated Market at Bishalgarh has already been issued. The Market Committee will be constituted after completing the necessary formalities and the regulated market will be established this year.

The anticipated expenditure during the year is Rs. 0.105 lakh.

### 1964-65:-

The regulated market established during previous year will continue. The Market Committee will be provided with loan of Rs.35,000/- for establishment of a market yard and for its necessary improvement.

The proposed expenditure during the year is Rs. 0.496 lakh.

### 1965-66:-

The regulated market will continue and the market committee will be advanced further loan of Rs.30,000/- for improvement of market yard.

The anticipated outlay for the year is Rs. 0.390 lakh.

## 12. EXPANSION OF DIRECTORATE BUILDING.

During the 2nd Five Year Plan a building for the Directorate of Agriculture was constructed.

In view of increased activities of the Agriculture Department it was felt necessary to decentralise the activities and accordingly, territory has since been divided into three Agricultural Zones with Head Quarters at Udaipur for Southern Zone, at Agartala for Central Zone and at Kumarghat for the Northern Zone. A Plan provision of Rs.1 lakh for the Third Five Year Plan was accepted by the planning Commission for the Scheme.

(contd.....)

1961-62:-

The construction of Office building for Southern Zone at Udaipur was started during the year and an amount of Rs. 0.239 lakh was spent.

1962-63:-

The construction of Office Building for the Zonal Office at Udaipur was continued but could not be completed this year.

The total expenditure during the year is Rs. 0.344 lakh.

/of

1963-64:-

The construction/office building for the Southern Zone at Udaipur has been completed this year by the P.W.D. and the possession thereof has been made over for accommodation of the Zonal Office.

The anticipated expenditure during the year is Rs. 0.123 lakh.

1964-65:-

During the year, it is proposed to have the Office building for the Northern Zone and the staff quarters for the staff attached to both the Southern and Northern Zones. The Northern Zonal Office has at present been accommodated in a hired building. Moreover, due to non-availability of Government or Private buildings in the Northern and Southern Zonal head quarters, it has been necessary to have the required staff quarters constructed immediately.

As the originally approved Plan- ceiling of Rs.1.000 lakh for the Scheme would not cover the cost of these constructions, a proposal has been submitted to the local Government for obtaining the approval of the Planning Commission to rise the Planning to Rs.6.890 lakhs on the basis of the P.W.D. estimates.

The construction of Office building and staff quarters for the Central Zone which is located at Agartala will be taken up later on.

The proposed expenditure during the year is Rs.0.800 lakhs which has been provided in the Capital Budget of the P.W.D. as a token provision to undertake the construction of office building for the Northern Zone and staff quarters for both Northern and Southern Zones.

1965-66:-

The construction of Office building for the Northern Zone and the staff quarters for both the Southern and Northern Zone is likely to be completed this year.

The total anticipated outlay for the year is Rs. 5.284 lakhs.

### 13. CO-ORDINATED SCHEME FOR SIMPLE FERTILIZER TRIALS.

The aim of the Scheme is to estimate the average response to fertilizers in a selected area of this Territory and to study the inter-action of their response with local varieties so that suitable manurial schedules may be drawn up for the benefit of the cultivators.

The object of the Scheme is to Study :-

1. Relative value of Nitrogenous fertilizers.
2. Response to Nitrogen, Phosphate and Potash and their interaction.
3. Phosphate response to legumes (Pea) and its residual value on succeeding crop.
4. Relative value of Dicalcium Phosphate and Superphosphate.

Technical sanction to the scheme was received under the Ministry of Food & Agriculture I.C.A.R. No.40 (7)/61-62-A.IV dated 6.2.62.

#### 1961-62:-

There was no expenditure during the year as the sanction to the implementation of the scheme was received after the season was over.

#### 1962-63:-

There was delay in recruitment of technical staff due to their non-availability. However, implementation of the had to be started this year with the few staff available and trials could be undertaken in 9 Centres.

The actual expenditure during the year is Rs. 0.172 lakh.

#### 1963-64:-

During the year, more technical staff has been recruited and trials on different crops have already been undertaken in Mohanpur, Khowai, Parisagar and Belonia Blocks. It is expected that the target of 124 trials for the year would be achieved in full.

The anticipated expenditure during the year is Rs. 0.667 lakh.

#### 1964-65:-

As per programme, this year also 124 Nos. experiments will be conducted in 4 centres @ 31 each on different crops with different fertilizers.

The proposed expenditure during the year is Rs. 0.698 lakh.

#### 1965-66 :-

Similar programme of work as in previous year will be taken up this year.

The anticipated outlay for the year is Rs. 0.740 lakh.



**14. DISTRIBUTION OF CHEMICAL FERTILIZERS AT  
SUBSIDISED RATE.**

The scheme was undertaken during the 2nd Plan period and is being continued during the 3rd Plan period also.

Under this scheme, Nitrogenous and Phosphatic fertilisers are made available to the cultivators at subsidised rates. Potassic fertilisers may also be included under the scheme for distribution at subsidised rate depending on the results of soil tests.

**1961-62:-**

30 tons of Calcium Ammonium Nitrate was purchased this year for distribution to the cultivators.

The actual expenditure during the year is Rs. 0.016 lakh.

**1962-63:-**

During the year, 45 Tons of Calcium Ammonium Nitrate & 70 Tons of Superphosphate were distributed at subsidised rates.

The actual expenditure during the year is Rs. 0.006 lakh.

**1963-64:-**

During the year, it is proposed to procure 10 Tons of Muriate of Potash and 150 tons of Calcium Ammonium Nitrate for distribution to the cultivators at subsidised rate. Besides, Superphosphate from the existing stock will be continued to be distributed.

The anticipated expenditure during the year is Rs. 0.260 lakh.

**1964-65:-**

During this year, 10 Tons of Muriate of Potash and 150 tons of Calcium Ammonium Nitrate will be procured and distributed to the cultivators at subsidised rate. Superphosphate from the existing stock will also be distributed.

The proposed expenditure during the year is Rs. 0.264 lakh.

**1965-66 :-**

Programme of distribution of fertilisers will be continued this year and 10 tons of Muriate of Potash and 200 tons of Calcium Ammonium Nitrate is proposed to be distributed. The distribution of Superphosphate will be continued this year also from the existing stock.

The anticipated outlay for the year is Rs. 0.330 lakh.

## 15. POPULARISATION OF IMPROVED AGRICULTURAL IMPLEMENTS.

The scheme has been taken up under the Third Five Year Plan to popularise the use of improved agricultural implements among the cultivators. Under the scheme, sets of useful and commonly used improved agricultural implements are proposed to be made available to the cultivators at 50% subsidised rate.

### 1961-62.

16 Nos. of Paddy Weeders and 1 Seeddrill were purchased and distributed this year.

The total expenditure during the year is Rs.0.006 lakh.

### 1962-63.

During the year, 70 Nos. of Mould Board Plough were purchased and distributed to the cultivators at subsidised rate.

The total expenditure during the year is Rs.0.027 lakh.

### 1963-64.

As per programme, 24 sets of Improved Agri. Implements will be distributed this year at 50% subsidised rate.

The anticipated expenditure during the year is Rs.0.075 lakh.

### 1964-65.

28 sets of improved agricultural implements will be distributed to the progressive cultivators at 50% subsidised rate.

The proposed expenditure during the year is Rs.0.084 lakh.

### 1965-66.

32 sets of implements will be distributed this year at subsidised rate.

The anticipated outlay for the year is Rs.0.100 lakh.

## 16. DEMONSTRATION OF IMPROVED AGRICULTURAL PRACTICES.

Under this scheme, half-plot demonstrations of important crops grown in this Territory are to be laid on cultivators' fields in order to popularise the improved agricultural practices. Seeds, fertilisers and plant protection chemicals will be supplied free of cost to the cultivators for demonstration while implements will be supplied at 50% subsidised rate.

It is proposed to have 100 new demonstration plots every year and each demonstration is to be continued in the same land for a period of at least 3 consecutive years.

### 1961-62.

30 Nos. of demonstrations were laid during the year.

The total expenditure is Rs.0.022 lakh.

### 1962-63.

During the year, 152 Nos. of Demonstrations were conducted on different crops.

The actual expenditure during the year is Rs.0.140 lakh.

### 1963-64.

259 Nos. of demonstration will be conducted this year.

The anticipated expenditure during the year is Rs.0.311 lakh.

### 1964-65.

In addition to 229 demonstration plots laid in previous years which are to be continued this year also, 71 Nos. of new demonstration plots will be taken up this year.

The proposed expenditure during the year is Rs.0.365 lakh.

### 1965-66.

141 Nos. of old demonstration will be continued this year. Besides, 100 Nos. of new Demonstrations will be taken up as per phased programme.

The anticipated outlay for the year is Rs.0.345 lakh.

## 17. STAFF FOR DIRECTORATE OF AGRICULTURE :

The Department of Agriculture has taken up a large number of Development schemes under the third Plan in addition to those carried over from the previous plans. To have effective supervision over the field staff for proper implementation of these schemes and also to ensure people's participation execution of development Plans, the Territory has been divided into three agricultural zones. Necessary staff for these zonal set-up have mainly been provided under the scheme.

One Superintendent of Agriculture will be incharge of each of these zones. Besides, there will be ~~one~~ one Deputy Director of Agriculture who will be incharge of these zones and will assist the Director of Agriculture in agricultural development works in general .

Technical sanction of the scheme has been received under Govt. of India, Ministry of Food & Agriculture's No.41-21/60.U.T. dated 9.11.61.

### 1961-62 :

During the year one Jeep with trailer was purchased. The expenditure incurred during the year is Rs. 0.207 lakh.

### 1962-63 :

2 Superintendents of Agriculture and 9 ministerial staff for zonal set-up were in position during the year.

The actual expenditure during the year is Rs. 0.192 lakh.

### 1963-64 :

The zonal staff entertained under the scheme in previous year will continue.

The anticipated expenditure during the year is Rs. 0.423 lakh.

### 1964-65 :

The post of Deputy Director for which the Government of India has been moved for sanction, will be field up this year. The other staff entertained in previous years will continued.

The proposed expenditure during the year is Rs. 0.784 lakh.

### 1965-66 :

The Officers and staff already appointed under the scheme will continue this year also .

The anticipated outlay for the year is Rs. 0.560 lakh.

## 18. ESTABLISHMENT OF COLD STORAGE.

With a view to preserve potato seeds, fruits, vegetables etc. the necessity for establishing a cold Storage in this Territory was felt. It was, therefore, proposed to set up a cold storage at Azartala Town under the Third Five Year Plan.

Technical sanction of Government of India, Ministry of Food & Agriculture was received under their No.41-21/60-U.T. dated 22.3.61.

As per decision of the Government, the establishment of a cold storage at Azartala in the public sector has been kept in abeyance and there is no likelihood of having the same during the Third Plan period.

## 19. GREEN MANURING SCHEME:

Green manuring was introduced in the Territory during the latter part of the 2nd Five Year Plan and only a beginning was made. During the Third Five Year Plan period, it is proposed to distribute 300 mds. of Green Manure Seeds annually allowing a subsidy of Rs. 2/- per md.

The scheme was technically approved by the Government of India under their No.18-2/61-GMF(S) dated 7.4.62.

### 1961-62 :-

The scheme could not be implemented due to non-receipt of the technical approval during the year.

### 1962-63 :-

During the year 300 mds. of green manure seeds were distributed. As book transfer of the cost of subsidy was not allowed by Accountant General. No expenditure under the scheme could be shown this year.

### 1963-64:-

300 mds. of Green Manure seeds have been distributed to the cultivators at subsidised rate as per programme.

The anticipated expenditure during the year is Rs. 0.006 lakh.

### 1964-65:-

This year also 300 mds. of Green Manure seeds will be distributed to the cultivators at subsidised rate.

The proposed expenditure during the year is Rs. 0.006 lakh.

### 1965-66:-

Similar programme of distribution will be taken up this year and 300 mds. will be distributed accordingly.

The anticipated outlay for the year is Rs. 0.006 lakh.

## 20. JUTE DEVELOPMENT SCHEME.

Jute is one of the principal cash crops grown in this Territory. During the Third Five Year Plan, it is proposed to intensify the development of this crop and also to create an organisation which will not only deal with jute but also with all other fibre crops of commercial importance. Additional staff both field and head quarter have been provided under the scheme.

The scheme was technically sanctioned by the Government of India under their No.5-11/61-Com-III dated 13/14. 11.61.

### 1961-62.

During the year 50 new and 50 old jute retting tanks were excavated and re-excavated. 110 mds. of improved jute seeds were also distributed at a subsidised rate not exceeding of Rs.30/- per md. The total expenditure during the year is Rs.0.162 lakh.

### 1962-63.

During the year 125 mds. of improved jute seeds were distributed. Besides, 74 Nos. of new and 52 nos of old retting tanks were excavated and re-excavated and 3 demonstrations were laid during the year.

The actual expenditure during the year is Rs.0.224 lakh.

### 1963-64.

As per programme, 250 mds. of improved jute seeds will be distributed to the registered growers/cultivators at subsidised rate. Besides, 50 new retting tanks will be excavated and 50 old retting tanks will be re-excavated and 40 nos. of Demonstrations will be laid this year.

The anticipated expenditure during the year is Rs.0.378 lakh.

### 1964-65.

During the year, the following programme will be taken up :-

- 1). Distribution of improved Jute seeds to registered growers. 1,500 mds.
- 2). Excavation of new retting tanks. 100 nos.
- 3). Re-excavation of old retting tanks. 100 nos.
- 4). Demonstration of Jute. 40 nos.

Over and above, it is proposed to have large community retting tanks to be excavated and managed by the Panchayats. The entire cost of the excavation will be met by the Government and 50% thereof will be recovered from the beneficiaries. Necessary ~~xxx~~ steps in the matter have already been initiated.

It is also proposed to supply cement concret blocks as weight to the jute growers at a subsidised rate. The expenditure on this account is proposed to be met from Block Agricultural Budget.

The proposed expenditure during the year is Rs.0.429 lakh.

1965-66.

Same programme as in last year will be implemented this year.

The anticipated outlay for the year is Rs.0.560 lakh.

## 21. EXPANSION OF AGRIC. INFORMATION UNIT.

For the proper implementation of all the Schemes designed to increase farm production, it is considered necessary to provide technical 'know how' to the farmers in a language and manner which is easily understood by them. For this purpose, there is need for a specialised information service to cater the needs of the farmer and Extension Workers, one such Unit was established at the end of the Second Five Year Plan and the same was proposed to be expanded and strengthened during the Third Plan for the purpose.

The technical approval of the Govt. of India was accorded under their No.41-21/60-U.T., dated 31st August, 1961.

1961-62.

During the year 9 leaflets and bulletins were brought out and 5 Exhibitions and one Annual Plan Exhibition were organised throughout the Territory. A sum of Rs.0.125 lakh was spent during the year.

1962-63.

The Unit was continued this year as per programme.

The actual expenditure is Rs.0.139 lakh.

1963-64.

The Unit will continue to lend publicity and information support to various programmes by way of releasing leaflets, bulletins, wall-news papers and to screen up Agricultural Films in rural areas.

The anticipated expenditure during the year is Rs.0.272 lakh.

1964-65.

The Unit will continue this year also with the work programme.

The proposed expenditure during the year is Rs.0.272 lakh.

1965-66.

The Unit will continue this year also with the programme of work.

The anticipated outlay for the year is Rs.0.280 lakh.

## 22. URBAN COMPOST.

The Scheme for urban compost was started during the 2st Five Year Plan period as a centrally sponsored Scheme. Provision for the 3rd Plan was Rs. 4,000/-. During discussion of plan 1962-63 in the working group, Rs. 5,000/- was approved for the year 1962-63 as grant to Agartala Municipality for production of town compost with the refuses and Night-soil of the Agartala Municipal area. During the Third Five Year Plan it was proposed to provide cash grant to the Agartala Municipality to compensate the cost of transporting the Night-soil and refuse to the trenching ground for production of compost.

### 1961-62 :-

A total additional production of 174 tons of town compost was achieved during the year. The total expenditure incurred during the year was Rs. 0.005 lakh.

### 1962-63 :-

In course of discussion of Annual Plan for the year the working group recommended an enhanced grant of Rs. 5,000/- to the Municipality. Accordingly, a grant of Rs. 5,000/- was issued to the Agartala Municipality. The additional production of compost during the year was 1,500 tons.

The total expenditure during the year is Rs. 0.050 lakh.

### 1963-64 :-

The grant to the Municipality is being issued by quarterly instalments. The anticipated production of compost during the year is 1,500 tons.

The anticipated expenditure during the year is Rs. 0.660 lakh.

### 1964-65 :-

Similar programme will be followed as in last year to achieve the target of production of 2,000 Tons of compost.

The proposed expenditure during the year is Rs. 0.050 lakh.

### 1965-66 :-

Same programme as in previous year.

The target of production of compost is 2,000 Tons.

The anticipated outlay for the year is Rs. 0.050 lakh.



23. PILOT SCHEME ON NIGHT SOIL COMPOSTING  
IN VILLAGES.

The scheme was proposed to be implemented in 5 villages in the blocks. One village is proposed to be taken up each year. Each village is to have 20 Nos. of model village latrines so designed as to enable utilisation of the night-soil as manure.

1961-62 :-

As per programme a model latrine was designed & 20 latrines were constructed in the village Birendranagar under Jirania block. The total expenditure incurred during the year is Rs. 0.010 lakh.

1962-63 :-

During the year, one more village was covered and 20 latrines were constructed. The estimated additional production of compost is 100 tons.

The actual expenditure during the year is Rs. 0.010 lakh.

1963-64 :-

During the year, 3 villages are proposed to be covered under the scheme to construct latrines @ 20 per village.

The estimated additional production of compost is 200 tons.

The anticipated expenditure during the year is Rs. 0.030 lakh.

1964-65 :-

During the year, although the Plan target has already been achieved, it is proposed to cover another village under the scheme and 20 latrines constructed.

The estimated additional production of compost during the year is 500 tons.

The proposed expenditure during the year is Rs. 0.010 lakh.

1965-66 :-

One more village will be covered this year and latrines will be constructed as per pattern.

The additional production of compost is estimated to be 600 tons.

The anticipated outlay for the year is Rs. 0.010 lakh.

24. LARGER AND BETTER UTILISATION OF LOCAL  
MANURIAL RESOURCES FOR PRODUCTION OF  
VILLAGE COMPOST.

The scheme was started in this territory during the 2nd Five-Year Plan period with the object of training 100 village leaders in each block and subsequently demonstrating and encouraging village compost making in the blocks. Under the scheme, six more new blocks will be covered during the 3rd plan period and the programme of training of village leaders and compost making in those Blocks would be continued.

1961-62 :

200 village leaders were trained in two Blocks and 11,000 tons of village compost was prepared during the year. Total expenditure incurred during the year was Rs. 0.052 lakh.

1962-63 :

200 village leaders were trained this year in two Blocks. The estimated additional production of compost is 45,500 tons.

The total expenditure during the year is Rs. 0.071 lakh.

1963-64 :

During the year 100 village leaders will be trained in one Block.

The additional production of compost is 95,000 tons. (For increasing agricultural production the target of additional production of village compost was enhanced this year.)

The anticipated expenditure during the year is Rs. 0.106 lakh.

1964-65 :

The work programme under the scheme will continue this year in 14 Blocks so far opened in the territory.

The additional production of compost is 24,000 tons over previous year.

The proposed expenditure under the scheme is Rs. 0.152 lakh.

1965-66 :

During the year, 100 more village leaders will be trained in the newly opened Block. Other work programme under the scheme will be continued.

The additional production of compost during the year is 45,000 tons.

The anticipated outlay for the year is Rs. 0.160 lakh.

25. COTTON DEVELOPMENT SCHEME :

The scheme aims at improving the quality and increasing the production of the Comilla Cotton through expansion of its cultivation and demonstration of improved cultural practices. "Comilla Cotton" is coarse & short staple and cultivated in Assam, Tripura and Manipur mainly. Following are the objects of the scheme.

- 1.) To survey area suitable for cultivation of Comilla Cotton in this Territory for expansion of its cultivation.
- 2.) To increase area under Comilla Cotton from 20,000 to 40,000 acres within a period of 5 years.
- 3.) To increase the production of Comilla Cotton from 8000 bales to 18,000 bales.
- 4.) Production and distribution of Comilla Cotton seeds by selection of cerum type from the bulk cotton grown now.
- 5.) Introduction of improved cultural practices and.
- 6.) To promote marketing facilities to ensure better return to the producers.

1962-63 :

Due to late receipt of the Technical approval to the implementation of the scheme, the scheme could not be started this year.

1963-64 :-

48 Nos. of Trials on cotton is to be undertaken in different places of the Territory.

Other programme like survey of area, collection of information regarding yield, collection of sample of lint finding of ginning percentage etc. will be done as per programme.

The anticipated expenditure during the year is Rs. 0.347 la-kh.

1964-65 :

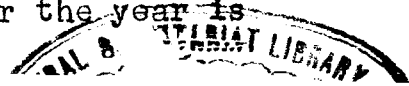
48 Nos. of Trial will be conducted as in previous year including collection of other information as mentioned above. Besides, seeds multiplication programme on 400 acres will also be taken up during the year .

The proposed expenditure during the year is Rs. 0.407 lakh.

1965-66 :-

48 Nos. of Trials and collection of information as in previous year will be taken up this year In addition, 1060 acres will be covered by seed multiplication.

The anticipated outlay for the year is Rs. 0.450 lakh.



## 26. FARM PLANNING.

The Scheme aims at determining the most efficient utilisation of farm resources with the object of increasing agricultural production and maximising the farmers income. It is, therefore, proposed to establish three centres for taking up the Farm Planning in this Territory during the Third Plan.

The scheme was technically approved by the Government of India under No.41-2/60-U.T., dated 14.9.1961.

### 1961-62.

The implementation of the scheme could not be started during the year due to non-availability of technical staff.

### 1962-63.

During the year one Farm Planning Centre at Sarbancherra was established.

The actual expenditure during the year is Rs.0.022 lakh.

### 1963-64.

The Farm Planning Centre at Sarbancherra will be continued. Another Centre is proposed to be established at Mandhainagar under Jirania Block if suitable experienced personnel is available.

The anticipated expenditure during the year is Rs.0.057 lakh.

### 1964-65.

The two centres that would function in previous year will be continued this year also.

The proposed expenditure during the year is Rs.0.141 lakh.

### 1965-66.

One new Centre will be established, if possible, in Bishalghar Block. The two other Centres already established will be continued.

The anticipated outlay for the year is Rs.0.150 lakh.

**27. DEVELOPMENT OF SEED MULTIPLICATION  
FARM (CONTINUED FROM SECOND PLAN ):**

During the Second Five Year Plan period, 8 (eight) seed Multiplication Farms were established, but development measures such as, land development, irrigation facilities had remained to be taken up in those farms.

Under this scheme, these works are proposed to be completed during the Third Plan period without affecting the cropping programme of the farms.

**1961-62 :-**

During the year, various development works were undertaken in these farms. The total expenditure was Rs. 0.197 lakh.

**1962-63 :-**

Development works in different seed farms were continued this year as per programme.

The actual expenditure during the year is Rs. 0.130 lakh.

**1963-64 :-**

The various development works including fencing layout etc. in the seed farms will be continued.

The anticipated expenditure during the year is Rs. 0.262 lakh.

**1964-65 :-**

The incomplete works of development of the seed farms will be continued and completed this year. Some new works will also be taken up after assessing the need.

The proposed expenditure during the year is Rs. 0.300 lakh.

**1965-66 :-**

The development works will be continued and completed this year.

The anticipated outlay for the year is Rs. 0.100 lakh.

**28. AGRICULTURAL GRADUATE & POST GRADUATE TRAINING:**

Owing to acute shortage of Agricultural Graduates, the training programme was proposed to be intensified during the Third Plan period in order to make the Territory self sufficient of its requirement. / to

**1961-62 :-**

11 candidates were deputed in Agricultural Degree Course and 2 in Post Graduate course in different Agricultural Colleges and Indian Agricultural Research Institute respectively during the year. Out of these candidates, 3 discontinued their studies. The expenditure incurred during the year was Rs. 0.062 lakh.

**1962-63 :-**

12 students in Agricultural Degree Course and 1 student in Agricultural Engineering course were sent this year.

The actual expenditure during the year is Rs. 0.210 lakh.

**1963-64 :-**

13 candidates have been sent this year for training in Agri. Degree course. 2 departmental candidates sent in 1961-62 for training in Post Graduate course have returned this year. No candidate for training in post graduate could be sent this year.

The trainees sent in previous years in different institutions outside the Territory will be continued.

The anticipated expenditure during the year is Rs. 0.385 lakh.

**1964-65 :-**

6 candidates will be sent for training in Degree course and 2 departmental candidates will be sent for training in Post graduate course.

Out of the trainees sent in previous years under the scheme, 3 students are likely to return after completion of Degree course this year.

The proposed expenditure during the year is Rs. 0.467 lakh.

**1965-66 :-**

6 candidates will be sent for training in Agricultural Degree course this year. Out of the students sent under the scheme in previous years, 8 are likely to return this year.

The anticipated outlay for the year is Rs. 0.580 lakh.

## 29. ESTABLISHMENT OF SEED MULTIPLICATION FARM.:

During the 2nd Plan period 9 seed Farms were established against the programme of 10. Out of the 9 Farms one was subsequently converted into a Model Orchard as per approval of Government of India vide letter No.15(28)-60-A-2 dated 15-11-60.

During the Third Five Year Plan period two more seed Multiplication farms are proposed to be established one in 1961-62 and the other in 1962-63.

### 1961-62 :-

As per programme, land for one seed farm was acquired in March, 1962 but its possession could not be taken over during the year.

The total expenditure during the year is Rs. 0.303 lakh.

### 1962-63 :-

During the year, the possession of the land acquired for one seed farm at Avanga (Kamalpur) was taken over and the work of starting the farm was taken up but could not be completed. During the year, one more seed farm was to be established as per programme. But as per advice of the Govt. of India the same has been deferred.

The actual expenditure during the year is Rs. 0.217 lakh.

### 1963-64 :-

The Development works and other constructional works in the seed farm at Avanga has been taken this year.

The construction of a seed storage godown at Rangkung seed Farm has also been taken up.

The anticipated expenditure during the year is Rs. 0.723 lakh.

### 1964-65 :-

During the year the seed ~~farm~~<sup>farm</sup> established would go in full production. The development works and other incomplete constructions would be completed.

Arrangement would be made for construction of 3 seed storage godowns at Gokulpur ~~farm~~ Seed Farm (Udaipur) and in two other seed farms in the Territory.

The proposed expenditure during the year is Rs. 0.367 lakh.

### 1965-66 :-

The seed farm at Avanga would be continued.

Construction of seed storage godowns would be completed.

The anticipated outlay for the year is Rs. 0.900 lakh.

30. ESTABLISHMENT OF BONE DIGESTER.

The Scheme was started under the 1st Plan. This was further expended under the 2nd Plan. All the Bone Digesters established during the 1st & 2nd Plans were proposed to be continued during the 3rd Plan as Non-Plan Scheme. Proposal was, accordingly, sent to Government of India for obtaining sanction to the expenditure as non Plan scheme but the Govt. of India directed under their No. 818-8/61-GMP(S) dated 20.12.61 to include the scheme under the 3rd Plan. Detailed Scheme was also sent to the Govt. of India under No. 9239-41/AA.13-2/62-63 dated 15.10.62. Provision required for the Plan period is Rs. 60,000/-.

1961-62 :-

1,156 mds. of Bone meal were produced. The expenditure during the year was Rs. 4,700/-.

1962-63 :-

1,565 mds. of Bone meal were produced this year against the target of 1,300 mds. for distribution at subsidised rate.

A total expenditure towards the cost of subsidy on bone meal produced amounting to Rs. 0.124 lakh was incurred this year.

1963-64 :-

The target of Production of bonemeal this year in different Bone Digester Centres in the Territory is 1,400 mds. which is expected to be achieved in full.

The estimated expenditure towards the cost of subsidy is Rs. 0.120 lakh.

1964-65 :-

The target of Production of Bone Meal is estimated to be 1,500 mds.

The proposed expenditure this year is Rs. 0.150 lakh towards the cost of subsidy.

1965-66 :-

The target of production of bone meal this year is estimated to 1,600 mds.

The anticipated outlay towards the cost of subsidy is Rs. 0.160 lakh.



### 31. EXPANSION OF PLANT PROTECTION MEASURES :-

The scheme was taken up in this Territory in the 1st Five Year Plan and is continuing since then. During the 2nd Five Year Plan, the activities under the scheme was expanded and further expansion has been proposed during the Third Five Year Plan.

Under the scheme pesticides are distributed to the cultivation at 75% subsidised rate and the Plant Protection equipments are issued free of charges for application of pesticides. Recently, the Govt. of India have allowed distribution of plant protection equipments to the cultivators at 75% subsidised rate.

In order to provide the facilities as granted by the Govt. of India, during the remaining years of the Plan Period, the scheme has been revised and submitted to the Govt. of India under No. F.3(6)-Agri(PP)/63-64 dated 9.10.63 for technical approval.

#### 1961-62 :-

As per programme, various pesticides and 50 Hand compression sprayers were purchased and a total area of 7,000 acres were brought under plant protection measures.

The total expenditure during the year is Rs. 0.298 lakh.

#### 1962-63 :-

50 more hand compression sprayers and different pesticides were purchased and a total area of 10,000 acres were brought under plant protection measures.

The total expenditure during the year is Rs. 0.490 lakh.

#### 1963-64 :-

50 more hand compression sprayers, one power sprayer and various pesticides as per requirement are proposed to be purchased this year:

An anticipated area of 10,000 acres is likely to be covered by plant protection measures this year.

The anticipated expenditure during the year is Rs. 0.800 lakh.

#### 1964-65 :-

During the year, various pesticides, 2 power sprayers and 100 Hand compression sprayers are proposed to be purchased as per revised scheme. Besides, construction of plant protection godown and purchase of pic-up van are also proposed during the year. The anticipated area to be covered by plant protection measures is 11,000 acres.

The proposed expenditure during the year is Rs. 1.631 lakhs.

#### 1965-66 :-

Sufficient pesticides and 200 Hand compression sprayers are proposed to be purchased and an area of 12,000 acres is proposed to be covered by plant protection measures this year.

The construction of godown would also be completed this year.

The anticipated outlay for the year is

32. LAC CULTIVATION :-

For studying the possibility of lac cultivation in Tripura, a pilot scheme at a total cost of Rs. 0.71 lakh approved by the Indian Lac Cess Committee under their No. GS-12-5/59(9) dated 29.4.62 for implementation under the Third Five Year Plan. The technical sanction of the Government of India was received under No. 2-4/62-Com-3/4, dated 17.5.62.

1962-63 :-

The scheme was started this year and 6 acres of plantation of *Moghania Macrophylla* as host plant for lac cultivation was established at Lembucharra Experimental Farm. One Agri. Asstt. was also got trained at I.L.R. I, Ranchi.

The total expenditure during the year is Rs. 0.030 lakh.

1963-64 :-

8 acres have been brought under new plantation and roughly 2 acres have been inoculated with lac insect. One godown has also been proposed to be constructed this year.

The anticipated expenditure during the year is Rs. 0.178 lakh.

1964-65 :-

Lac cultivation in 9 acres will be taken up this year. Construction of staff quarter will also be taken up.

The proposed expenditure during the year is Rs. 0.264 lakh.

1965-66 :-

Cultivation of lac will be continued this year as per programme.

The anticipated outlay for the year is Rs. 0.084 lakh.

33. STUDIES ON PESTS, DISEASES AND WEEDS OF  
IMPORTANT CROPS IN TRIPURA.

The scheme is proposed to be implemented from 1963-64 onwards with the following objects in view :-

- i). Studies on the seasonal incidence of the major pests, diseases and weeds of important agricultural crops of Tripura in relation to the environmental conditions in order to determine their economic status;
- ii). Studies on the varietal and manual susceptibility of the major crops against notable pests and diseases.
- iii). Efficacy of newer and recommended agro. chemicals in controlling major agricultural crop pests and diseases.

These studies are proposed to be undertaken at the Agricultural Research Farm of this territory.

1963-64.

Recruitment of staff and steps for construction are proposed to be taken up this year.

The anticipated expenditure during the year is Rs.0.079 lakh.

1964-65.

Construction of laboratory building and staff quarters will be taken up this year and research will be undertaken.

The proposed expenditure during the year is Rs.0.792 lakh.

1965-66.

The construction works would be continued and completed this year. The research work will be continued as per programme.

The anticipated outlay for the year is Rs. 1.090 lakhs.

## HORTICULTURAL SCHEMES

### 1. Kitchen Gardening Competition.

In order to encourage vegetable growing and also to create interest among the people of this territory for growing vegetables in the house compounds, the scheme was formulated and included in the Third Five Year Plan at a cost of Rs.4,000/- for the Plan period. The scheme proposes distribution of seeds at subsidised rates, holding competition once every year and awarding prizes to the successful growers.

#### 1961-62.

The scheme was successfully implemented as per programme.

The total expenditure during the year is Rs.0.007 lakh.

#### 1962-63.

The scheme was implemented as per programme.

The actual expenditure during the year is Rs.0.008 lakh.

#### 1963-64.

In the context of the National Emergency, the scheme has been revised and expanded manifold. Distribution of sufficient quantity of summer and winter vegetable seeds at subsidised rate has been arranged. The competition in State level will be held in January/February 1964.

The anticipated expenditure during the year is Rs.0.054 lakh.

#### 1964-65.

The scheme will be implemented as per expanded programme.

The proposed expenditure during the year is Rs.0.060 lakh.

#### 1965-66.

The implementation of the expanded programme will be taken up this year.

The anticipated outlay for the year is Rs.0.060 lakh.

## 2. ESTABLISHMENT OF GARDEN COLONY ON GOVERNMENT LAND .

The Scheme was prepared on the lines of suggested by the I.C.A.R.

Khas Government land is available in this Territory which can usefully be put under certain fruit crops. There are progressive cultivators particularly in the Jampai Sukan tilla and Damcherra Ranges who are well versed in fruit cultivation and can establish a garden colony on the pattern suggested.

The scheme was to be implemented from 1961-62 but due to some technical difficulties, the establishment of garden colony was deferred as per decision of the working Group. It is now proposed to have the scheme implemented from 1964-65 as the settlement operation in various subdivision is likely to be completed by that time.

The scheme proposes establishment of a garden colony of about 500 acres. There is provision for advancing loans to the families to be settled on Government land for the purpose of raising orchard @ 10 acres per family.

### 1964-65 :-

During the year 100 acres will be brought under garden colony and Rs. 30,000/- will be advanced as loan to the families to be settled.

The proposed expenditure during the year is Rs. 0.337 lakh.

### 1965-66 :-

This year, a ~~further~~ further area of 200 acres will be brought under garden colony .

The anticipated outlay for the year is Rs. 0.980 lakh.

### 3. ESTABLISHMENT OF PROGENY ORCHARD-CUM-NURSERY.

The scheme has been prepared as per pattern suggested by the Indian Council of Agricultural Research. Under the scheme one Progeny Orchard-cum-Nursery is to be established with three subsidiary Nurseries. The object of the scheme is to raise 2 lakhs of fruit plants during the Plan period.

#### 1961-62.

During the year land for the Progeny Orchard-cum-Nursery was acquired but possession of the same could not be taken over.

The actual expenditure during the year is Rs.0.709 lakh.

#### 1962-63.

Due to delay in getting possession of land no steps for development and constructional works could be taken up this year.

The actual expenditure during the year is Rs.0.024 lakh.

#### 1963-64.

The entire area of 25 acres of the Progeny Orchard at Badharghat has been planted with mother-plants. It is expected that propagation materials will be available from this orchard in next 2/3 years.

The anticipated expenditure during the year is Rs.0.190 lakh.

#### 1964-65.

The fruit plants planted during 1963-64 will be maintained during the year and arrangement for raising coconut and arecanut seedling and other fruit plants will also be made.

The proposed expenditure during the year is Rs.0.180 lakh.

#### 1965-66.

The Progeny Orchard will be continued with the work programme.

The anticipated outlay for the year is Rs.0.200 lakh.

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#### 4. ESTABLISHMENT OF COCONUT NURSERY.

Tripura was entirely dependent on East Bengal for its requirement of Coconut prior to partition. The territory is still facing a deficit in Coconut and depends on the supply from East Pakistan. With a view to make the territory self-sufficient in Coconut, the scheme has been proposed with the object of raising 24,000 nos. of seedlings during the Plan period.

##### 1961-62.

During the year 8,000 seednuts were reserved for sowing in 1962-63 by advancing cost to the Central Research Station, Kasaragod.

The total expenditure during the year is Rs.0.063 lakh.

##### 1962-63.

This year about 4,500 seedlings were raised out of the seednuts procured in 1961-62. Further seed-nuts were procured this year for raising seedlings.

The total expenditure during the year is Rs.0.128 lakh.

##### 1963-64.

This year, about 6,000 seedlings have been raised. Arrangements for procurement of 8,000 seednuts are being made.

The anticipated expenditure during the year is Rs.0.158 lakh.

##### 1964-65.

The scheme will be continued by raising of seedlings. Another 8,000 seed-nuts will be procured this year for sowing.

The proposed expenditure during the year is Rs.0.155 lakh.

##### 1965-66.

Raising of seedling will be continued.

The anticipated outlay for the year is Rs.0.160 lakh.

5. CO-ORDINATED SCHEME FOR DEVELOPMENT OF COCOA  
(PILOT TRIALS ON CULTIVATION OF EXOTIC COCOA  
VARIETY).

A co-ordinated scheme for development of Cocoa in Tripura was originally taken up as per times suggested by the I.C.A.R. and accordingly, the scheme was implemented in the first two years of the Third Plan. Subsequently, as per suggestions of the I.C.A.R., the original scheme was discontinued and another scheme for Pilot trials on cultivation of exotic Cocoa variety was taken up. The implementation of the new scheme has been started from 1963-64.

1961-62.

During the year Cocoa seedlings were procured from Kallar and Burliar Fruit Stations and kept under observation.

The actual expenditure during the year is Rs.0.009 lakh.

1962-63.

Observations on Cocoa seedlings as per original scheme was made.

The total expenditure during the year is Rs.0.046 lakh.

1963-64.

Implementation of the original scheme was abandoned and the new scheme for Pilot Trial on cultivation of exotic Cocoa variety has been taken up.

The anticipated expenditure during the year is Rs.0.399 lakh.

1964-65.

Planting of Cocoa seedlings under the new scheme will be made.

The proposed expenditure during the year is Rs.0.256 lakh.

1965-66.

The implementation of the new scheme will be continued as per programme.

The anticipated outlay for the year is Rs.0.345 lakh.



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## 6. DEVELOPMENT OF SPICES.

Tripura offers a promising scope for cultivation of spices like Cardamom, Black-pepper etc. In order to demonstrate the cultivation of major spices viz. cardamom and pepper, the scheme was formulated under which two Pilot centres - one for Pepper and the other for Cardamom - are to be established.

### 1961-62.

One Demonstration centre for Black Pepper was established this year in the Govt. Nursery at Udaipur.

The total expenditure during the year is Rs.0.032 lakh.

### 1962-63.

During the year, site for the second centre for Cardamom was selected. The already established centre for Black-pepper was continued

The total expenditure during the year is Rs.0.195 lakh.

### 1963-64.

Arrangements for procurement of Cardamom seeds for raising seedlings and Black-pepper cuttings have been made.

The anticipated expenditure during the year is Rs.0.339 lakh.

### 1964-65.

The work in two centres will be continued this year. Seedlings of other spices like Nut-meg and Clove will also be planted.

The proposed expenditure during the year is Rs.0.270 lakh.

### 1965-66.

Both the Units will be continued this year with the work as per programme.

The anticipated outlay for the year is Rs.0.140 lakh.

## CASHEW NUT DEVELOPMENT.

There having sufficient scope for cultivation of Cashewnut in Tripura in view of favourable soil and climatic condition, a scheme was taken up under the Third Five Year Plan for cultivation of Cashewnut in the territory.

The scheme proposes to bring an area of 2,000 acres under Cashewnut plantation during the third Plan period. A maximum sum of Rs.150/- per acre is to be advanced to the interested growers of the territory for the purpose. Another 100 acres will also be put under plantation of Cashewnut in various Govt. gardens to serve as source for supply of planting materials in future.

### 1961-62.

During the year 300 acres were brought under plantation of Cashewnut. Besides, 20 acres in Govt. Farms were put under plantation of this crop.

The total expenditure during the year is Rs.0.447 lakh.

### 1962-63.

An additional area of 360 acres were brought under Cashewnut this year.

The total expenditure during the year is Rs.0.259 lakh.

### 1963-64.

The target is to bring 400 acres under Cashewnut this year and 20 acres to be put under progeny in Govt. Farms. Steps have been taken to achieve the target in full.

The anticipated expenditure during the year is Rs.0.405 lakh.

### 1964-65.

400 acres will be brought under Cashewnut this year as per phased programme. In addition, 20 acres will be brought under progeny in Govt Farms.

The proposed expenditure during the year is Rs.0.563 lakh.

### 1965-66.

This year also 400 acres will be brought under Cashewnut in addition to 20 acres under progeny in Government Farms.

The anticipated outlay for the year is Rs.0.580 lakh.

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## 8. INTRODUCTION OF HORTICULTURAL CASH CROPS.

Under this scheme, horticultural cash crop like : Arecanut, Coconut, Turmeric and Ginger etc. are to be distributed to the cultivators at 50% subsidised rates.

### 1961-62.

20,000 nos. of Arecanut and 4,000 nos. of Coconut seedlings and 20 mds. of Ginger & Turmeric were distributed to the cultivators at subsidised rates.

The total expenditure during the year is Rs.0.051 lakh.

### 1962-63.

18,654 nos. of Arecanut seedlings, 3,500 nos of coconut seedlings and 50 mds. of Ginger and Turmeric were distributed this year.

The total expenditure during the year is Rs.0.037 lakh.

### 1963-64.

Against the target of 20,000 nos. of Arecanut seedlings, 5,000 nos. of Coconut seedlings and 50 mds. of Ginger & Turmeric, about 18,000 nos of Arecanut seedlings, 4,000 nos of Coconut seedlings and 30 mds. of Ginger & Turmeric have so far been distributed.

The anticipated expenditure during the year is Rs.0.082 lakh.

### 1964-65.

Programme for distribution of 20,000 nos. of Arecanut seedlings, 5,000 nos. of Coconut seedlings, 50 mds. of Ginger & Turmeric at subsidised rate will be implemented.

The proposed expenditure during the year is Rs.0.115 lakh.

### 1965-66.

Similar programme of distribution as in previous year will be implemented this year.

The anticipated outlay for the year is Rs.0.120 lakh.

9. ESTABLISHMENT OF FRUIT PRESERVATION UNIT NEAR KUMARGHAT.

Under the scheme, one additional Fruit Preservation Factory in the Northern Zone of the territory was proposed to be established from the 4th year of the Plan period as recommended by the Government of India. Till then, the cost of publicity and propaganda of fruit products of the existing factory at Agartala was to be met from the scheme.

1961-62.

A total expenditure of Rs.0.030 lakh was incurred during the year towards publicity and propaganda of the fruit products of the existing factory.

1962-63.

Similar programme as in 1961-62 was followed this year.

The total expenditure during the year is Rs.0.016 lakh.

1963-64.

The existing Fruit Preservation Factory at Agartala was taken over by the Rehabilitation Industries Corporation this year for a period of one year at the first instance.

As such no expenditure is anticipated this year.

1964-65.

A token provision of Rs.0.070 lakh has been proposed for this year to meet the cost of publicity and propaganda in the event of re-transfer of the existing Fruit Preservation Factory from the Rehabilitation Industries Corporation on expiry of one year.

No provision for establishment of a second unit at Kumarghat will, however, be necessary during the 3rd Plan period. If the establishment of such an unit in the public sector is considered necessary the same may be taken up in the 4th Plan period.

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10. EXPANSION OF HORTICULTURAL STAFF.

For proper and successful implementation of the Horticultural schemes some field staff were proposed to be recruited under the scheme to strengthen the activities. Only 5 Horticultural Inspectors were sanctioned by the Government of India for appointment under the scheme.

1961-62.

No staff were appointed this year and no expenditure was also incurred.

1962-63.

Two Horticultural Inspectors were appointed this year.

The total expenditure during the year is Rs.0.067 lakh.

1963-64.

Two more Horticultural Inspectors have been appointed this year. The staff already appointed will also be continued.

The anticipated expenditure during the year is Rs.0.107 lakh.

1964-65.

One more Horticultural Inspector will be appointed this year and the staff already in position will be continued.

The proposed expenditure during the year is Rs.0.126 lakh.

1965-66.

The staff appointed will be continued this year to follow up the work.

The anticipated outlay for the year is Rs.0.140 lakh.

11. DEVELOPMENT OF FRUIT PRODUCTION.

The scheme was continued from Second Plan. During the Third Plan period, the scheme envisages bringing of 1,166 acres of additional area under plantation of different fruit crops. A sum of Rs.300/- per acre is to be advanced to the interested fruit-growers as long term loan out of which 50% will be paid in cash and remaining 50% in kinds in the shape of fertilisers, manures, plants, grafts etc.

1961-62.

During the year a total area of 133 acres were brought under plantation of new orchards by issue of loan.

The total expenditure during the year is Rs.0.564 lakh.

1962-63.

This year an additional area of 296 acres were brought under plantation of new orchards by issue of loan.

The total expenditure during the year is Rs.0.317 lakh.

1963-64.

During the year, it was proposed to bring an additional area of 200 acres under plantation against which it is expected that about 300 acres would be achieved.

The anticipated expenditure during the year is Rs.0.574 lakh.

1964-65.

The target for the year is to bring an additional area of 200 acres under plantation of orchards.

The proposed expenditure during the year is Rs.0.928 lakh.

1965-66.

An additional area of 200 acres will be brought under plantation of orchard as per programme.

The anticipated outlay for the year is Rs.0.940 lakh.

12. DEVELOPMENT OF HORTICULTURE AND ESTABLISHMENT OF MODEL ORCHARDS IN INACCESSIBLE AREAS.

The scheme was drawn up on the basis of the recommendation of the Inaccessible Areas Committee. Under the scheme 2 Model Orchards are to be established to demonstrate the modern methods of Horticulture to the cultivators of the inaccessible areas of the territory.

1961-62.

One orchard was taken up at Kathaliacherra this year; but constructional work entrusted to the P.W.D. was not complete.

The total expenditure during the year is Rs.0.236 lakh.

1962-63.

The establishment of the orchard taken up in 1961-62 was continued. Arrangement for site for the second orchard was made.

The total expenditure during the year is Rs.0.311 lakh.

1963-64.

The establishment of the second orchard at Kailashahar has been taken up this year. The orchard already established at Kathaliacherra

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The anticipated expenditure during the year is Rs.0.520 lakh.

1964-65.

The establishment of the orchard at Kailashahar will be completed this year. The other orchard will, however, be continued as per programme.

The proposed expenditure during the year is Rs.0.840 lakh.

1965-66.

Both the orchards will be continued as per programme.

The anticipated outlay for the year is Rs.0.300 lakh.

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13. ESTABLISHMENT OF ARECANUT NURSERY.

The object of the scheme is to raise quality Arecanut seedlings for supply to the growers as the territory has ideal soil and climatic condition for cultivation of this crop. The target is to raise 2 lakhs nos. seedlings during the Plan period.

1961-62.

During the seednuts were procured and sown in different Govt. Nurseries for raising seedlings.

The total expenditure during the year is Rs.0.026 lakh.

1962-63.

About 15,000 seedlings have been raised this year and steps have been taken to raise further seedlings in different Nurseries.

The total expenditure during the year is Rs.0.040 lakh.

1962-64.

About 15,000 seedlings have been raised this year. Arrangement for procurement of 75,000 nos. of seed-nuts has been made for raising seedling.

The anticipated expenditure during the year is Rs.0.065 lakh.

1964-65.

About 50,000 seedlings are proposed to be raised and distributed this year. Further 75,000 nos of seed-nuts will also be procured.

The proposed expenditure during the year is Rs.0.080 lakh.

1965-66.

This year, 50,000 seedlings will be raised and distributed. Sowing programme will also be continued.

The anticipated outlay for the year is Rs.0.220 lakh.

#### 14. TRAINING OF GARDENERS.

This is a continued scheme from the Second Five Year Plan and it is prepared as per pattern suggested by the I.C.A.R. for continuance during the Third Plan period. The scheme envisages training of 75 students in gardening during the Plan period @ 15 per year under one-year course.

##### 1961-62.

15 students were trained during the year as per programme.

The total expenditure during the year is Rs.0.039 lakh.

##### 1962-63.

15 students more were trained in the second session of one-year course.

The total expenditure during the year is Rs.0.067 lakh.

##### 1963-64.

During the year, 15 students are undergoing training.

The anticipated expenditure during the year is Rs.0.092 lakh.

##### 1964-65.

Programme of training of 15 students will be continued.

The proposed expenditure during the year is Rs.0.110 lakh.

##### 1965-66.

Training of 15 students in one year course will be undertaken this year as per programme.

The anticipated outlay for the year is Rs.0.110 lakh.

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ANNUAL PLAN FOR 1964-65

Re-settlement of Landless Agricultural Workers  
(other than scheduled castes and tribes)

Among other important schemes for development of this territory, the scheme for re-settlement of landless agricultural workers (other than scheduled castes and tribes) occupies a very important place. No correct figure of such families is available, but it is estimated that there may be about 6500 families in Tripura.

The entire territory is now under Survey and Settlement operation and when the operation will be completed, it would then be known as to how much land will be available for settlement of such families. It is, however, estimated that it may be possible to settle about 2500 families of landless workers during the period of Third Five Year Plan with a financial implication of Rs. 7.50 lakhs. The break-up of which is shown below:-

	<u>1961-62</u>	<u>62-63</u>	<u>63-64</u>	<u>64-65</u>	<u>65-66</u>	<u>Total</u>
(i) No. of families to be settled	-	200	500	800	1000	2500
(ii) Yearwise break-up of outlay. (in lakh)	-	0.60	1.50	2.40	3.00	7.50

Due to obvious reason, the scheme could not be implemented during the year 1961-62. As a first step in this direction, a programme has been drawn up for settlement of 67 families at Thakkarbapanagar in the year 1962-63. Accordingly a total area of 161 acres has been allotted to these families @ 6 kanis per family, and a sum of Rs. 0.201 lakh was spent during 1962-63. During 1963-64 upto September 46 families at Gopalnagar under Khowai Sub-Division have been settled. They have been accordingly allotted 92 acres of land @ 5 kanis per family. Initially a budget provision of Rs. 1.00 lakhs has been made during 1963-64 for the purpose. Due to emergency it was considered necessary to curtail down this provision only to 0.15 lakh. Another programme has been drawn up for settlement of 198 families in Khowai Sub-division during the remaining part of the current financial year (1963-64) as follows:-

- (a) Gopalnagar - 42 families
- (b) Santinagar - 156 families.

For this purpose initially a further provision of Rs. 0.28 lakh is required during the current financial year.

Due to paucity of land it is estimated that 300 families are proposed to be settled during 1964-65 with a financial implication of Rs. 0.90 lakh.

During 1965-66 it is estimated 500 families will be resettled with a financial implication of Rs. 1.50 lakhs provided that adequate land is available for re-settlement of such families.

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## ANNUAL PLAN FOR 1964-65

### MINOR IRRIGATION

The original 3rd Five Year Plan outlay for minor irrigation was Rs.35.00 lakhs which is proposed to be increased to Rs.37.93 lakhs. An expenditure of about 9.50 lakhs has been incurred during the 1st two years of the 3rd plan. During 1963-64 an expenditure of about Rs.7.95<sup>2</sup> lakhs is expected to be incurred in implementation of the different schemes taken up for construction. For 1964-65 and 1965-66 an outlay of Rs.12.080 lakhs and Rs.9.302 lakhs respectively has been proposed respectively as detailed in the statement. The review of the works so far done and the proposed activities during 1964-65 of the different types of minor irrigation schemes are indicated below:-

#### 1). Diversion schemes:

Originally about 59 diversion schemes have been proposed for creating an irrigation potential of about 7,600 acres. However, during the investigation which were carried out during 1961-63 for the finalisation of the diversion schemes it was seen that only 25 schemes were feasible. Detailed proposals for these schemes have been proposed. 23 out of 25 have already been taken up for construction and are expected to be completed during 1963-64. During 1963-64 further investigations for the location of minor irrigation schemes of fairly big size are being carried out and investigations conducted so far have revealed the possibilities of 5 such schemes. These schemes are being finalised and will be taken up for execution along with the 2 of the previous batch during 1964-65.

An outlay of Rs.3.740 lakhs has been proposed for the diversion schemes for the year under review.

#### 2). Tube-well schemes:

Investigations for 6 tube well schemes have already been completed and detailed schemes prepared. Two out of the above have also been completed and will be put into commission during 1963-64. The other 4 are proposed to be taken up for construction shortly. The economics of operating the tube wells has been examined in detail and it is found that annual cost per acre is very high. This aspect is also under examination. An outlay of Rs.1.790 lakhs has been proposed for tube wells during the year under review under the presumption that the new tubewells will be taken up for execution in spite of high operational cost.

#### 3). Tank schemes:

The original provision of Rs.2.00 lakhs has been reduced to Rs.0.25 lakhs in view of the not too encouraging possibilities of constructing tanks. Investigations for formulating proposals for two tanks are already under progress and an outlay of Rs.0.10 lakh has been proposed during the year under review for construction of these tanks.

#### 4). Reclamation schemes:

The 3 reclamation schemes i.e. the Dhalaijala, Suk sagar jala and Khowra Beel already in hand are expected to be completed during 1964-65. Further two new schemes i.e. Satramia Haor and Dekma jala are also proposed to be taken up during the year. Investigations are currently under progress for two new reclamation schemes i.e. at Charakbai cherra and Arundhutinagar. A total outlay of about Rs.4.580 lakhs has been proposed for the year under review..

5). Lift Schemes:

Though there was no provision for lift schemes in the original 3rd Five Year Plan, these types of schemes were proposed to be taken up after conducting investigations for the diversion schemes during the year 1961-63, and finding out the limitations for the construction of diversion schemes. So far 8 lift schemes have been completed. Further proposal for 29 lift schemes have been framed. As great difficulty and delay in procuring the pumps etc. required for the lift scheme is apprehended, the construction of the new lift schemes has been proposed as below :-

1963-64	.....	10 Nos.	in Kailashahar, Dharmnagar & Udaipur Sub-Division.
1964-65	.....	10 Nos.	X
			X In other parts of the territory.
1965-66	.....	9 Nos.	X

In this connection it may be stated that the economics of operation of the lift schemes indicating its high cost per acre is under examination by the Administration and the above outlay has been proposed under the assumption that these schemes will be cleared for execution on the face of high operational and maintenance cost.

An outlay of Rs.1,77 lakhs has been proposed for lift schemes during the year under review.

Physical targets:

As per original outlay on irrigation potential of about 11,300 acres was expected to be achieved after the completion of all schemes originally envisaged. However, the original proposal has been modified to a considerable extent on the basis of the experience gained during the investigation. An irrigation potential of about 12,000 acres is expected to be achieved after the completion of all the schemes now on hand and proposed to be taken up for execution.

## ANNUAL PLAN 1964-65

### SOIL CONSERVATION (AGRI.)

The Union Territory of Tripura has a hilly terrain with a total area of 26.34 lakhs acres - about four fifth of which is hilly and undulating. Area covered by forest is 15.8081 lakhs acres and about 2.340 lakhs acres are under miscellaneous unclassified tree crops and groves. This area is not productive from view points of forest. Hence, it may be reclaimed and brought under cultivation. But the problem is that the tilla land in Tripura are light texture, very deep, porous, sloping and undulating and with low ground water, they are generally susceptible to soil erosion. Besides, the practice of shifting cultivation (commonly known as 'Jhum' here) by the tribals is also accelerating soil erosion.

Hence, a scientific approach for utilization of this type of land has been planned in the following phases:-

(a) Land capability survey and preparation of land use maps to classify land for Agricultural use and to indicate the land treatments necessary for sustained production.

(b) The second phase consists of actual land Development measures i.e., through reclamation, Terracing and contour bunding.

(c) The final stage is the demonstration of conservation farming technique and other follow up programme.

With these aims in view; soil conservation schemes were initiated in this Territory by the end of 2nd Five Year Plan with the object of demonstrating the procedure of checking the hazards of erosion from indiscriminate land use.

The Third Five Year Plan has been formulated aiming at methodical approach for tackling the 'soil and water conservation problems' of this Territory, mostly by way of survey, Research and Demonstration.

### ANTICIPATED ACHIEVEMENTS 1961-64.

In the first year of the Plan period, there was considerable delay in starting implementation of the Schemes. As such, no marked progress in achieving the target could be made. Some staff were, however, sent for training in Soil conservation and soil survey.

During the first three years of the Plan period a total area of 161 square miles is expected to cover by soil conservation survey. Terracing and contour bunding in a total area of 533 acres, Lunga reclamation in 60 acres and Plantation in 120 acres are also anticipated to be achieved. Besides a research unit has been established in the Agril. Research Farm in which research work on different soil and water conservation problems has been taken up. One Meteorological observatory is also being established in research unit.

### PROPOSAL FOR 1964-65.

Soil conservation survey is proposed to be conducted over 65 square miles this year. Besides, Terracing and contour bunding in 220 acres, lunga reclamation in 65 acres and plantation in 150 acres are proposed to be taken up. The research unit established will continue conducting research on various soil conservation problems.

### OUTLINE FOR 1965-66.

The survey party set up will cover 65 square miles more by soil conservation survey as per programme. Terracing contour bunding lunga reclamation and plantation will also be continued. The research unit will also be continued to conduct research on various problems connected with soil and water conservation.

### GENERAL.

The total outlay approved under the head of development for the Third Plan period is Rs. 9.960 lakhs against which, the anticipated outlay during the first three years of the Plan (1961-64) is Rs. 4.128 lakhs, the proposed outlay for 1964-65 is Rs. 2.084 lakhs and the anticipated outlay for 1965-66 is Rs. 1.745 lakhs. Thus during the entire Third Plan period the anticipated outlay comes to a total of Rs. 7.957 lakhs. The short-fall is mainly due to delay in starting implementation of the schemes in the first year of the plan on account of non-availability of trained personnel.

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ANNUAL PLAN 1964-65  
SOIL CONSERVATION (AGRI)

1. RECLAMATION AND SOIL CONSERVATION PILOT PROJECT.

The scheme aims at demonstrating the advantages of various soil conservation measures to the cultivators of the territory.

Under the scheme, two pilot demonstration centres are proposed to be established on catchment and sub-catchment basis covering a total area of about 5-10 thousand acres wherein various soil conservation treatments will be undertaken for demonstration purpose at cent percent Govt. cost.

1961-62.

During the year, due to delay in receipt of technical approval the implementation of the scheme was taken up in the later part of the year. Only 20 acres of contour bunding was taken up this year.

The total expenditure during the year is Rs.0.197 lakh.

1962-63.

During the year terracing and contour bunding was done in a total area of 303.5 acres.

The total expenditure during the year is Rs.1.049 lakhs.

1963-64.

During the year, 120 acres terracing, 90 acres contour bunding, 60 acres lunga reclamation and 120 acres plantation are proposed to be taken up.

The anticipated expenditure during the year is Rs.1.376 lakhs.

1964-65.

During the year, Terracing in 140 acres, contour bunding in 30 acres, lunga reclamation in 65 acres and plantation in 150 acres are proposed to be taken up.

The proposed expenditure during the year is Rs.1.483 lakhs.

1965-66.

During the year, it is proposed to take up Bench Terracing in 30 acres, Contour Bunding in 60 acres, Lunga reclamation in 40 acres, Plantation in 120 acres. Besides, maintenance of plantation will also be taken up.

The anticipated outlay for the year is Rs.1.200 lakhs.

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## 2. SOIL CONSERVATION SURVEY AND LAND USE PLANNING.

In order to take up planned phased programme of soil and water conservation the scheme was taken up in the Third Plan which envisaged setting up of a survey party for taking up detailed soil and land use survey. The work of Soil Conservation Pilot Project and demonstration will be carried out on the recommendation ~~of~~ made by this party. Under the scheme, 300 sq. miles are proposed to be surveyed during the Plan period and there~~after~~er, land-use maps will be prepared.

### 1961-62.

During the year, all necessary preparatory work to start the scheme was taken up. Besides, reconnaissance survey of 15,000 acres and detailed survey of 500 acres were done. One of the staff was also sent for undergoing training in soil conservation treatment at Nagpur. During the year soil conservation survey in 24 sq. miles was taken up.

The total expenditure during the year is Rs.0.235 lakh.

### 1962-63.

During the year Soil Conservation Survey was conducted in 72 sq. miles.

The total expenditure during the year is Rs.0.343 lakh.

### 1963-64.

The target for the year is to undertake survey in 65 sq. miles which is expected to be achieved.

The anticipated expenditure during the year is Rs.0.290 lakh.

### 1964-65.

The proposed target for the year is to conduct soil survey over 65 sq. miles and other works connected thereto will also be taken up.

The proposed expenditure during the year is Rs.0.412 lakh.

### 1965-66.

The anticipated target for the year is to cover 65 sq. miles.

The anticipated outlay for the year is Rs.0.399 lakh.

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### 3. SOIL CONSERVATION RESEARCH AND DEMONSTRATION.

Soil conservation work being entirely new in this territory, no data in connection with soil conservation in Tripura conditions is available. This is essential from extension point of view.

A small nucleus research unit to deal with typical agronomical and engineering problems concerning soil conservation has been proposed to be established under the scheme which will be attached to the Research Farm already established during 2nd Plan.

The unit is also to hold demonstration in newly terraced and contour bunded areas both under the normal Agriculture Sector as well as under the Tribal Welfare Programme.

#### 1961-62.

3 nos. of run-off plots were constructed this year and equipments for starting Agricultural Meteorological Observatory were purchased.

Total expenditure during the year is Rs.0.068 lakh.

#### 1962-63.

9 nos. of run-off plots were constructed this year.

The total expenditure during the year is Rs.0.251 lakh.

#### 1963-64.

Research work will be continued this year as per programme. The establishment of Meteorological Observatory is also in progress.

The anticipated expenditure during the year is Rs.0.319 lakh.

#### 1964-65.

During the year, the establishment of the Meteorological Observatory will be completed. Research work will also be continued as per programme.

The proposed expenditure during the year is Rs.0.189 lakh.

#### 1965-66.

Research unit will continue as per programme.

The anticipated outlay for the year is Rs.0.226 lakh.

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## SOIL CONSERVATION SCHEME.

### 1. Soil Conservation (Jhum Control) Scheme.

#### i). 3rd Plan Ceiling with target.

It has been proposed to plant up 1,050 acres (424.921 hectares) of old Jhum area during the 3rd plan period at a total cost of Rs. 2.87 lakhs. Cashewnut, Coffee, Peppervine, etc. will be raised.

#### ii). Achievement upto 1963-64.

630 acres have been planted up till 1963-64 during the 3rd plan period ~~xx~~ as against the target of 630 acres. Expenditure incurred during 1961-62, 1962-63 and ~~x~~ upto September, 1963 is Rs. 1.601 lakhs.

#### iii). Proposal for 1964-65.

It is proposed to plant up 210 ~~xx~~ acres of old jhum area during the year at a total cost of Rs. 0.852 lakhs including the cost of maintenance of plantations created during the 3rd Plan period.

#### iv). Programme for 1965-66.

As envisaged in the plan, 210 acre of old jhum area - would be planted up during the year at a total cost of Rs. 0.923 ~~xx~~ lakhs which includes the cost of maintenance of plantations created during the 3rd plan period.

### 2. AFFORESTATION IN DENUDED STEEP HILLY AREAS.

#### i). 3rd Plan Ceiling with target.

The object of the scheme is to afforest the denuded steep hilly areas. 1,250 acres (505.857 hectares) will be afforested during the 3rd plan period at a total cost of Rs. 4.13 lakhs.

#### ii). Achievement upto 1963-64.

1484 acres of denuded steep hilly areas have been stocked with various species as against the target of 750 acres. Expenditure incurred during 1961-62, 1962-63 and upto September, 1963-64 is Rs. 2.129 lakhs.

#### iii). Proposal for 1964-65.

It is proposed to afforest 935 acres of denuded hilly ~~xx~~ areas during the year at a total cost of Rs. 3.028 lakhs which includes the cost of maintenance of plantations created during the 3rd plan period.

Contd.....2.

iv). Programme for 1965-66.

1,000 acres of denuded areas will be afforested during the year at a total cost of Rs. 4.500 lakhs. This includes the cost of maintenance of 3rd plan plantations.

3. TRAINING IN SOIL CONSERVATION.

i). 3rd ~~year~~ Plan Ceiling with target.

It is proposed to train up 2 Gazetted Officers in Soil Conservation Officers Course - one in 1961-62 and the other in 1963-64 and train up 2 Rangers in Assistants Course one in 1961-62 and the other in 1963-64. Total cost proposed is Rs. 0.04 lakhs.

ii). Achievement upto 1963-64.

One Gazetted Officer has been trained in Soil Conservation Officers Course and 2 Rangers in Assistants Course.

iii). Proposal for 1964-65.

It is proposed to send one Gazetted Officer for training in Officers Course. Expenditure proposed is Rs. 0.020 lakhs.

iv). Proposal for 1965-66.

Nil.

ANNUAL PLAN FOR 1964-65.

ANIMAL HUSBANDRY.

Introduction.

During the earlier part of the 2nd Five Year Plan period, the Animal Husbandry Department was only a Section under the Director of Agriculture and the nucleus of an independent Department was constituted as late as April, 1959, i.e. during the penultimate year of the 2nd Five Year Plan period immediately after its transfer to the T.T.C.

1). POULTRY DEVELOPMENT SCHEME.

There are a State Poultry Farm with 500 layers and 1 Duck Multiplication Centre and 1 Piggery Unit at Gandhigram. By the end of 1962-63, 2 Poultry Extension Centres-(1 at Udaipur and the other at Kailasahar) and 2 Duck Extension Centres (1 at Udaipur and the other at Kailasahar) have been established. All preliminaries in connection with opening of 1 Duck Extension Centre and One Poultry Extension Centre at Panisagar have been completed and expected to start functioning shortly. These establishments will be continuing during 1964-65 for which Rs. 4,72,200/- has been made.

2). EXPANSION OF VETERINARY SERVICES.

The Animal Husbandry Department is responsible for the maintenance of 3 Veterinary Dispensaries under Standing charges, 9 Vety. Dispensaries including 1 Vety. Mobile Unit, 4 Stockman Centres and 7 Vety. Units under Non-Plan. The Vety. Institutions cater the needs of the population of this Territory for Vety. Services. The Vety. Services include treatment of domestic animals for non-contagious diseases, protection of animals against contagious diseases and prevention of incidence, spread of contagious diseases and effective propaganda towards better feeding, breeding and management of domestic animals with a view generally to improving the quality of Livestock in this Territory. There is a Vety. Mobile Unit with head-quarters at Agartala which contributes to a large extent towards the prevention and control of epidemics amongst domesticated animals.

A programme to upgrade the Vety. Dispensary at Agartala to a Hospital including a Clinical Laboratory attached to Hospital and opening of an Additional Mobile Vety. Unit with its Head-quarter at Dharmanagar have been taken up during 3rd Plan to Cater the needs of public. 3 Rural Vety. Dispensaries and 3 Stockman Centres have been established and 1 more Rural Vety. Dispensary and 1 more Stockman Centre will be established during 1964-65. To implement this scheme, provision for Rs. 1,63,200/- (including constructions) has been made for 1964-65.

3). TRAINING IN VETERINARY SCIENCE.

With a view to providing adequately trained Veterinarians and Dairy Technicians for services in this Territory, a training programme, which envisages sending of local boys for getting them trained in Vety. ~~xxx Dairy Sciences,~~ have been taken up. A sum of Rs. 15,400/- ~~xxxxxxx,400/-,xxx~~ ~~xxxxxxx,5000/-~~ has been provided in the Departmental Budget for 1964-65.

4). KEY VILLAGE SCHEME.

5 Key Village Blocks at Agartala, Kailasahar, Udaipur, Belonia and Dharmanagar are functioning. 18-Breeding Bulls of Tharparkar breed have been located at stud outside the Key Village Blocks and the programme for intensification of work in the Key Village Blocks, Kailasahar and expansion of area around 2 Key Village Blocks at Agartala and Udaipur has been taken up. The object of this scheme is to improve the deshi non-descript livestock and thereby to produce better milch cows. Rs. 32,600/- is the provision for 1964-65.

5). FEEDS & FODDER DEVELOPMENT SCHEME.

A Fodder Demonstration-cum-Training Centre has been established at Radhakishorenagar. This will continue to function in future also. Seeds and cuttings produced in the Fodder Farm will be distributed to the interested farmers. Rs. 19,250/- has been provided for this scheme during 1964-65.

6). CATTLE SHOWS.

To encourage the Cattle owners for better management and feeding of their cattle, this programme is taken up every year Rs. 2,000/- has been kept for 1964-65.

7). PROVISION FOR PURCHASE OF BULLS.

2 Graded Breeding Bulls produced in the Key Village Blocks in this Territory have been purchased and located at stud outside Key Village Blocks and some more similar Bulls will be purchased and placed at stud this year and next year. Rs. 1,000/- is the provision for 1964-65.

8). PIGG. DEVELOPMENT SCHEME.

Provision for 2 Pig Breeding Units, 2 Small Poultry and Piggery Units in tribal areas to increase the food production of this country have been made. These units will continue to function during 1964-65. To the order of Rs. 33,800/- has been kept for 1964-65.

9). RINDERPEST ERADICATION SCHEME. (1963-64).

To eradicate rinderpest from the Cattle of this Territory a scheme viz. Rinderpest Eradication Scheme has been started from the very beginning of the 3rd Plan and the programme will be completed within the financial year and the staff of which will be switched over to Mass Castration Scheme to be implemented from 1.4.64 for which Rs. 57,500/- has been kept for 1964-65.

10). MIXED FARMING.

-----Dropped-----

11). STRENGTHENING OF THE DEPARTMENT.

Soon after its merger with the defunct T.T.C. a staffing scheme to assist the animal Husbandry Officer in discharging his routine work was taken up by the erstwhile T.T.C. authorities and it is continuing under Non-Plan Schemes. During the 2nd Five Year Plan period the volume of works have considerably increased and accordingly a scheme viz. Strengthening of the Department has been formulated for implementation from the 1st year of the 3rd Plan period and

and it is continuing. To the order of Rs. 35,114/- has been kept for 1964-65.

12). IMPLEMENTATION OF NALAGARH COMMITTEES RECOMMENDATION.

To award more allowances to the Vety. staff of this Department a token provision for implementation of Nalagarh Committees' Recommendation has been made for 1964-65. (Rs. 1,000/-).

13). ERADICATION OF AFRICAN HORSES SICKNESS.

-----Dropped-----

14). CONSTRUCTION OF POULTRY EXTENSION CENTRE AT UDAIPUR (NEW SCHEME).

-----Completed-----

15). MASS CASTRATION. (1964-65).

To eradicate Brindrapur from the Territory of this Territory a scheme viz. Brindrapur Eradication Scheme has been started from the very beginning of the Plan. The programme will be completed within the financial year and the staff of the Area will be switched over to Mass Cstration scheme to be implemented from 1.4.64 for which Rs. 57,500/- has been kept for 1964-65.

16). ESTABLISHMENT OF CATTLE BREEDING FARM.

A provision to the extent of Rs. 90,000/- for setting up of a Cattle Breeding Farm in 1963-64 has been made. The scheme has been approved by the Govt. of India and the approval for requisite fund to be met up from savings of the Area demand is awaited. Rs. 2,787 is the proposed provision for 1964-65.

DISTRIBUTION OF PEDIGREE BIRDS (Central Section).

A Scheme to distribute Pedigree Poultry birds, Pigs etc. to the inmates of the tribal colonies of this Territory on 50% sub-sidy basis with a view to upgrade the desh-stock has been taken Rs. 3,000/- is the provision for 1964-65.

DAIRYING & MILK SUPPLY.

\*). EXPANSION OF EXISTING MILK SUPPLY SCHEME.

An urban Milk Supply Scheme with a targetted capacity of 50 mds. of milk per day for distribution in Agartala town has been implemented towards end of the 2nd Five Year Plan. The scheme is being continued and will continue to function (under Recoverable expenditure). Provision for expansion of the existing Dairy Factory so as to handle 100 mds. of Milk daily for distribution to the public of Agartala town has been made Rs. 1,32,000/- will be required for 1964-65.

2). MILK SURVEY WORKS.

Scheme envisaging milk survey in milk-shed areas is also being implemented and will continue Rs. 6,400/- has been made in 1964-65 Budget.

3). GHEE HEATING STATION (Rural Creameries).

This scheme envisages collection of surplus milk from the Rural producers, which will be separated to cream in our Rural Creameries. The cream thus collected will be melted into ghee heating stations and the residue will be sold to the villagers as stock-feeds. For continuance of this scheme, a sum of Rs. 28,000/- will be required during 1964-65.

4). LOAN FOR PURCHASE OF CATTLE.

In order to give an impetus to the Cattle owners of this Territory to increase their milk production, provision for giving loans to the interested suitable farmers or Co-operatives who are agreeable to supply milk to the Dairy Factory has been made. Rs. 50,000/- has been kept for 1964-65.

5). DAIRY DEVELOPMENT SCHEME.

A staff scheme to cope up with the increased volume of works in connection with Dairy Development Scheme has been implemented and will continue in future. An amount of the extent of Rs. 15,000/- has been made for 1964-65.

6). DAIRY EXTENSION WORK.

This extension work is necessary to improve the quality and quantity of milk produced in this Territory, in other works, improved hygienic milk production in milk collection areas is aimed at for urban milk supply centres. A new programme has been included in this scheme to produce cotton seed oil cake for which necessary provision has been made. Rs. 32,000/- has been kept for 1964-65.

6A.). DAIRY EXTENSION WORK (New Item).

In the area around the existing Milk Supply Scheme, 2 Assembly Centres in order to procure milk directly from the producers, (Cheaper and more quantity) will be established and 2 A.I. Units attached to the "Assembly Centres" in order to upgrading the deshi cattle and thereby augmenting the milk production in these areas will also be started under this scheme. Rs. 24,800/- has been proposed for 1964-65.

7). TRAINING IN DAIRY SCIENCE.

With a view to providing adequately trained Dairy Technicians for services in this Territory, a training programme, which envisages sending of local boys for getting them trained in Dairy Sciences, have been taken up. A sum of Rs. 1,000/- has been provided in the Departmental Budget for 1964-65.

8). AGARTALA MILK SUPPLY SCHEME (New Scheme).

Scheme has already been implemented. No provision will be required during rest of the period of 3rd Plan.

DIFFICULTIES AND BOTTLE NECKS ENCOUNTERED.

In implementing the various Plan Schemes, this Department has experienced adequate shortage of trained technical personnel and found difficulties in procuring requisite technical stores from outside this territory as the communication of this Territory is mainly linked by air with the rest of the country. As the most of the areas of this Territory are in-accessible, the technical personnel from outside the Territory do not like to come over here for service. To met up the difficulty, a training programme has been taken up to get the local boys trained thereby to over-come the difficulties and bottle necks.

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## CRITICAL REVIEW.

### FORESTRY AND SOIL CONSERVATION.

Forests play a very important role in the economy of Tripura which is a hilly terrain. Forests were long ~~not~~ neglected in the past. Jhum cultivation practised for Centuries and uncontrolled fellings reduced the magnificent tree forests to low vegetal cover. Due to heavy influx of displaced persons from East Bengal population increased considerably and their rehabilitation took heavy toll of tree forests. Bamboos dried up due to gregarious fruting. Heavy landslips are occuring in all the hill ranges. Requirement of forest produce within the territory has increased tremendously due to large scale construction of buildings and bridges under Development Schemes, heavy increase in population and re-construction of thousands of houses affected by successive Cyclones whereas forest area is - fast dwindling for ~~an~~ obvious ~~reasons~~ reasons.

All these circumstances call for stepping up afforestation works in a very large scale. So in the interest of this territory work has been done during these 3 years of 3rd Plan Period far in excess of the targets. Plantations raised have to be maintained and bigger areas have to be planted up exceeding the target in future years also. Moreover, cultivation of rubber has been taken up which has a great future in Tripura. Pepper, Coffee, Rauwolfia, Serpentina, Cane, Bamboo, Sabhaigrass etc. are also being raised.

To accelerate Soil Conservation activities a Soil Conservation Division has recently been opened under advice of Government of India.

All these are essential requirements and implementation. ~~an~~ of these - requires additional fund. So, total requirement of fund under forestry is ~~Rs.~~ - Rs. 55.306 lakhs as against the plan ceiling of Rs. 44.00 lakhs and under Soil Conservation (forests) Rs. 14.642 lakhs. against the Plan ceiling of Rs. 7.04 lakhs. Targets achieved upto the current year and the proposals for 1964-65 and 1965-66 have been indicated in the annexed sheets.

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ANNUAL PLAN - 1964-65,  
FORESTS.

The details of the schemes are given below :-

1). Extension Forestry ( or Farm Forestry ).

The scheme was transferred to the Agriculture department of this Government for implementation. Subsequently in June, 1963, the scheme has been transferred back to this department for implementation under the scheme - ' Economic Plantation '. Plantation season being over, work could not be taken during 1963-64. Preliminaries for 1964 plantation will, however, be taken during the current year. Estimated cost of the scheme was Rs. 1.50 lakhs.

2). Economic Plantation.

i). 3rd Plan ceiling with target.

It is proposed to regenerate artificially 6,000 acres ( 2428.116 hectares ) during the plan period under the Scheme @ 1,200 acres ( 485.623 hectares ) per year under different felling series according to the prescriptions of the Working Plan. Another 2,000 acres in badly jhumed areas will also be regenerated artificially @ 400 acres per year. Total cost involved is Rs. 16.00 lakhs.

ii). Achievement upto 1963-64.

6192 acres have been planted up till 1963-64 during the 3rd Plan period as against the target of 4800 acres. Expenditure incurred during 1961-62, 1962-63 and upto September 1963 is Rs.8,259 lakhs.

iii). Proposal for 1964-65.

It is proposed to take up 2442 acres during the year as against 2400 acres envisaged in the plan. The target includes area under Farm Forestry Scheme also. Cost involved is Rs. 6,668 lakhs including maintenance for plantations created during the 3rd Plan period.

iv). Programme for 1965-66.

It is proposed to take up 2400 acres under the scheme at a cost of Rs. 8.251 lakhs including the maintenance of plantations created during the 3rd Plan period.

3). Economic (Extension Forestry)-Road-side Planting.

i). 3rd Plan ceiling with target.

70,400 plants are to be planted on either side of 200 miles ( 321.869 Kilometres ) of different roads in Tripura at the rate of 352 plants in a mile - 40 miles ( 64.374 Kilometres ) in a year. Estimated cost is Rs. 2.74 lakhs.

ii). Achievement upto 1963-64.

140 miles 2.8 furlongs road of Tripura has been covered by planting on road-sides upto 1963-64. Expenditure incurred during 1961-62 and 1962-63 and upto September, 1963 is Rs. 1.274 lakhs.

iii). Proposal for 1964-65.

It is proposed to plant up 40 miles of road sides in Tripura during 1964-65 at a cost of Rs. 0.561 lakhs including maintenance for plants planted during the 3rd plan period.

iv). Programme for 1965-66.

40 miles of different road sides in Tripura would be planted up during the year at a cost of Rs. 0.580 lakhs which includes the cost of maintenance of plants planted during the 3rd Plan period.

4). Extension Forestry- Training of Staff.

i). 3rd Plan ceiling with target.

Diploma Course - 3 students.

It is proposed to take up training of one officer in Diploma Course ( 1961-63 ) and 2 in ( 1965-67 ) course.

Rangers' Course - 8 students.

4 students to be sent in 1961-63 course, 2 in 1963-65 course and 2 in 1965-67 course.

Foresters' course - 32 students.

8 students to be sent during 1961-62 and 6 to be sent each year thereafter.

Training of Forest Guards (6 months course ).

250 Forest Guards to be trained in a School to be set up at Sepahijala. 25 Forest Guards to be trained per batch - 50 Forest Guards in a year. Total cost is Rs. 2.59 lakhs for the 3rd plan period.

ii). Achievement upto 1963-64.

During 1961-62.

During 1962-63.

During 1963-64.

Rangers course - 4	Foresters Course- 8	Diploma Course- 1.
Foresters " - - 8	Forest Guard " -50	Rangers " - 2
Forest		Foresters " - 8
Guard course-----51		Forest Guard -50

iii). Proposal for 1964-65.

/Assam It is proposed to train up 6 students in Foresters course - 2 at Jhalukbari/and 4 at Dow Hill, West Bengal. In addition, 50 Forest Guards would be trained in the School set up for training of the Forest Guards at Sepahijala under Sadar Forest Division. Cost proposed is Rs. 0.462 lakhs.

iv). Programme for 1965-66.

2 students would be trained in Rangers course, 8 in Foresters course and 50 Forest Guards would be trained in Forest Guards School during the year. Cost involved is Rs. 0.49 lakhs.

5). Consolidation-Demarcation of Boundary & Constitution of Reserved Forests.

i). 3rd Plan ceiling with target.

The object is to survey and demarcate approximately 975 miles ( 1569.110 Kilometres ) of boundary line of Reserved Forest area in Tripura to 1500 sq. miles ( 2414.010 Kilometres ). Total estimated cost is Rs. 3.88 lakhs with the object of final consolidation of Reserved Forest area in Tripura to 1500 sq. miles ( 2414.010 Kilometres ). Total estimated cost is Rs. 3.88 lakhs.

ii). Achievement during 1963-64.

481.26 miles of Reserve Forest boundary has been demarcated during 1961-62 and 1962-63. Field work during 1963-64 would start from the month of November. 18.42 miles of R.F. boundary has however been demarcated during April, 1963. It is proposed to demarcate 195 miles of Reserve Forest boundary during the year 1963-64.

iii). Proposal for 1964-65.

As envisaged in the Plan, 195 miles of Reserve Forest boundary would be demarcated during the year by fixing posts. Cost involved is Rs. 0.929 lakhs.

iv). Programme for 1965-66.

It is proposed to demarcate 195 miles of Reserve Forest boundary during the year at a total cost of Rs.0.75 lakhs.

6). Forest Resources Survey.

i). 3rd Plan ceiling with target.

To assess the availability of various types of valuable forest resources, detailed survey of important species including medicinal herbs, and shrubs will be taken up to facilitate proper utilisation. Resources survey of 2,000 sq. miles ( 5179.980 square Kilometres ) will be taken up during the 3rd plan period at a total cost of Rs. 0.39 lakhs. The scheme has been subsequently revised. Total amount involved under the revised scheme is Rs. 1.945 lakhs. The revised scheme has been approved by Government of India, Ministry of Food & Agriculture ( Department of Agriculture ) vide their letter No. 23-37/62-FD dated September, 1962 on condition that the additional amount involved will have to be met by readjustment in the Third plan provision.

ii). Achievement upto 1963-64.

Training of Supervisor completed in February, 1962 but before the work could take proper shape, the implementation of the scheme was deferred due to the present emergency.

iii) & (iv). Proposal for 1964-65 and 1965-66.

Implementation of the scheme has been deferred due to the present emergency.

7). Rehabilitation of Degraded Forests.

i). 3rd Plan ceiling with target.

It is proposed to take up Rehabilitation of degraded forests covering 2,000 acres ( 809.372 hectares ) in 4 centres @ 100 acres per centre per year. Moreover, various types of Silvicultural operations will be taken up in 22,500 ( 9105.435 hectares ) acres according to prescription of the Working Plan. Total cost proposed is Rs. 3.71 lakhs.

ii). Achievement upto 1963-64.

3133 acres have been planted up during the 3rd Plan period till 1963-64 as against the plan target of 1200 acres. Total expenditure incurred till September, 1963 is Rs.2.524 lakhs.

iii). Proposal for 1964-65.

555 acres would be planted up during the year at a total cost of Rs. 2.262 lakhs including the cost of maintenance of plantations created during the 3rd plan period.

iv). Programme for 1965-66.

As envisaged in the plan, it is proposed to plant up 400 acres of degraded area during the year at a total cost of Rs. 2.216 lakhs which includes cost of maintenance of plantations created during the 3rd Plan period.

8). Nature Conservation-Setting up of a Game Sanctuary.

i). 3rd Plan ceiling with target.

A Game sanctuary in Kashari Reserved Forests was proposed to be set up for preservation of wild life. Total cost proposed was Rs. 0.75 lakhs.

ii). Achievement upto 1963-64.

Implementation of the scheme has been deferred due to the present emergency. Only 2 Watchers are being maintained to keep watch on the games in the sanctuary area.

iii). Proposal for 1964-65.

Besides the provision made for watchers for keeping watch on the sanctuary area, other items of works would not be taken up in view of the present emergency. Cost involved is Rs. 0.016 lakhs.

iv). Programme for 1965-66.

Setting up of a Deer Park as proposed by Mr. E.P.Gee, Regional Secretary, Indian Board for Wild Life, Eastern Zone, may be taken up during the year. Cost proposed for the year is Rs. 0.20 lakhs.

9). Communication-Construction of Roads.

i). 3rd Plan ceiling with target.

60 miles ( 96.561 Kilometres) of Forest roads will be constructed during the 3rd plan period @ 12 miles ( 19.312 Kilometres) per year. Cost proposed is Rs. 2.22 lakhs.

ii). Achievement upto 1963-64.

25 miles 5 furlongs 3 chains of forest roads have been constructed during 1961-62 and 1962-63 as against the target of 24 miles. During 1963-64, 12 miles of roads would be constructed including bridges as against the plan target of 12 miles. The work is in progress.

iii). Proposal for 1964-65.

~~Rs. 0.455 lakhs~~ As envisaged in the plan, 12 miles of forest roads would be constructed during the year at a total cost of Rs. 0.455 lakhs which includes the cost of maintenance of roads constructed during the 3rd Plan period.

iv). Programme for 1965-66.

It is proposed to construct 12 miles of forest roads during the year at a total cost of Rs. 0.49 lakhs. The cost includes the amount required for maintenance of roads constructed during the 3rd plan period.

10). Construction of buildings.

i). 3rd Plan ceiling with target.

Construction of 45 sets of buildings is proposed to be taken up during the 3rd plan period at a total cost of Rs. 2.69 lakhs.

ii). Achievement upto 1963-64.

26 sets of buildings have been constructed during 1961-62 and 1962-63 as against the target of 18 sets. During 1963-64, 14<sup>sets of</sup> buildings would be constructed, work in that regard is in progress.

iii). Proposal for 1964-65.

As envisaged in the plan, 9 sets of buildings would be constructed during the year at a total cost of Rs. 0.534 lakhs. which includes the cost of maintenance of buildings constructed during the 3rd plan period.

iv). Programme for 1965-66.

It is proposed to construct 9 sets of buildings during the year at a total cost of Rs. 0.57 lakhs including the expenditure required for maintenance of buildings constructed during the 3rd plan period.

11). Sinking of tube-wells, construction of Ring-wells and Re-excavation of tanks.

i). 3rd Plan ceiling with target.

Tube-well - 10 nos, Ring-well - 20 Nos, Re-excavation of some tanks. Total cost Rs. 0.50 lakhs.

ii). Achievement upto 1963-64.

8 tube-wells have been sunk, 9 Ring-wells have been constructed and 2 tanks have been re-excavated. During 1963-64, it is proposed to sink 2 tube-wells, construct 8 Ring-wells and also to re-excavate some tanks. Works in that regard are in progress.

iii). Proposal for 1964-65.

It is proposed to sink 2 tube-wells, construct 4 Ring-wells and re-excavate some tanks at a total cost of Rs. 0.113 lakhs.

iv). Programme for 1965-66.

As envisaged in the plan, 2 tube-wells will be sunk, 4 Ring-wells constructed and in addition some tanks would be re-excavated at a total cost of Rs. 0.100 lakhs.

12). Development of Minor Forest Produce.

i). 3rd Plan ceiling with target.

The object is to raise medicinal plants, canes, bamboos, sabai-grass etc. in 250 <sup>at the rate of 50 acres per year</sup> acres at a total cost of Rs. 1.08 lakhs.

ii). Achievement upto 1963-64.

102 acres have been planted up with Rouwalfia, pepper, bamboo, cane, Sabai-grass etc. during 1961-62 and 1962-63 as against the target of 100 acres. During 1963-64, 72 acres have been planted up with species like Bamboo, cane, Rauwalfia, Sonal, Coffee etc. including Rubber in 20 acres.

Totally 174 acres have been planted upto 1963-64 as against the plan target of 150 acres upto the year.

iii). Proposal for 1964-65.

It is proposed to plant up 98 acres during the year with species like Bamboo, cane, Rauwalfia, Coffee etc. including 40 acres under Rubber. Cost involved is Rs. 0.725 lakhs including maintenance of plantations created during the 3rd plan period.

iv). Programme for 1965-66.

50 acres +40 acres rubber will be taken up during the year at a cost of Rs. 1.00 lakhs including ~~xxxxxx~~ maintenance of plantations created during the 3rd Plan period.

FOREST RESEARCH.

i) 3rd Plan Ceiling with target.

The target is to establish one Research Garden, lay out 40 sample plots, 15 preservation plots and 30 experimental plots. Silvicultural literatures will be classified for reference purposes and silvicultural problems will also be tackled. Total cost involved is Rs. 0.50 lakhs.

ii) Achievement upto 1963-64.

Training of Supervisor in Assam completed in March, 1962. Experiments were being under-taken relating to seeds of exotic species in the Research nursery and 2 sample plots were laid out. The implementation of the scheme was thereafter deferred due to emergency. Only provision for creation of some nurseries have been retained during 1963-64.

iii) Proposal for 1964-65.

It is proposed to raise some nurseries during the year at a cost of Rs. 0.021 lakhs. Other works have been suspended due to emergency.

iv) Programme for 1965-66.

No work beyond raising of some nurseries would be taken up as the implementation of other items have been deferred in view of the present emergency.

14). FOREST PUBLICITY.

i) 3rd Plan ceiling with ~~xxxx~~ target.

The scheme envisages arrangement for publicity through publication of brochures and through film shows. ceiling is Rs. 0.10 lakhs.

ii) Achievement ~~up~~ up to 1963-64.

6 films have been purchased and one folder has been published and arrangement for publicity through publication of brochures and film shows has been made.

iii). Proposal for 1964-65.

It is proposed to make necessary arrangement for publicity by purchasing film and through publication of brochures. Cost involved is Rs. 0.021 lakhs.

iv). Programme for 1965-66.

As envisaged in the Plan, some arrangement for publicity by publication of brochures and through film shows would be made. Cost proposed is Rs. 0.020 lakhs.

15). FOREST LABOUR AMENITIES.

i). 3rd Plan Ceiling with target.

The object is to arrange supply of drinking water, medicine, radio, construction of Club houses, etc. for the Tribal Forest Villagers in Tripura who work as labourers in the Development works of the Department. Total cost involved is - Rs. 0.25 lakhs.

ii) Achievement upto 1963-64.

6 tube-wells have been sunk one Ring-well and 4 Club houses constructed, 4 Nos. of radios, some medicine and furniture were purchased during 1961-62 and 1962-63, Action towards purchase of some medicine, sinking of 2 tube-wells, construction of 1 Ring-well etc. during 1963-64 is being taken.

iii). Proposal for 1964-65.

It is proposed to sink 2 tube-wells, construct 2 Club houses, and purchase some medicine, 2 radio sets and furniture during the year at a cost of Rs. 0.050 lakhs.

iv). Programme for 1965-66.

2 tube-wells will be sunk, 4 ring-wells constructed and some medicine would be purchased. Total cost involved is - Rs. 0.070 lakhs.

16). FOREST PROTECTION.

i). 3rd Plan Ceiling with target.

For effective protection of the Forest, it is proposed to form 3 Patrol parties in 3 Forest Divisions of the Territory, purchase Gun etc. It is also proposed to arrange for proper conducting of Court cases by appointing staff. Total cost involved is Rs. 2.00 lakhs.

ii). Achievement upto 1963-64.

3 Patrol parties were formed in 3 Forest Divisions and arrangement for conducting forest cases by appointing staff was made. Action towards fire protection would be made by appointing fire watchers.

iii). Proposal for 1964-65.

Provision has been made for continuation of the patrol parties and other staff for ~~xxxx~~ conducting forest cases appointed under the scheme during the year. Fire protection measures also would be taken. Cost involved is Rs. 0.395 lakhs.

iv). Programme for 1965-66.

It is proposed to continue the armed patrol parties and also the arrangement made for conducting forest Court cases and ~~measures~~ ~~measuring~~ towards fire protection would be continued. Total cost involved is Rs. 0.400 lakhs.

17). TIMBER OPERATION AND FOREST UTILISATION.

i). 3rd Plan ceiling with target.

The object is to set up a Preservative plant at Agartala and to operate timber departmentally. 40,000 cft. (1132.6720 cubic Metres) of timbers will be ~~not~~ operated and treated departmentally. The Scheme will also afford facilities for treatment and seasoning of additional timbers available from local market. The total cost involved is Rs. 3.00 lakhs.

ii). Achievement upto 1963-64.

The implementation of the scheme has been deferred in view of the present emergency. Only some logging tools are being purchased from Switzerland during the year 1963-64 at a cost of Rs. 0.077 lakhs.

iii) & (iv). Proposal for 1964-65 and 1965-66.

The implementation of the scheme has been deferred due ~~to~~ to the present emergency.



## ANNUAL PLAN 1964-65

### FISHERY

Tripura has to depend on East Pakistan for its fish food. Due to border restrictions, the supply of fish has become scarce in this Territory. During the First and Second Five-Year Plans Schemes for development of fisheries were undertaken; but the achievements were far from being sufficient to meet the requirement of the Territory.

The Territory offers ample scope for development of fisheries. To derive the maximum possible benefit out of the available resources a number of comprehensive schemes as indicated below have been included in the Third Plan.

- 1) Careful survey of innumerable derelict water areas of the Territory was considered essential and scheme for Technical Survey of Inland Water was proposed.
- 2) After Survey of water areas, the necessity of reclaiming those areas for pisciculture arise for which schemes for "Reclamation of Govt. owned Derelict Water Areas" and "Long Term Loan for Development of Fisheries" have been taken up.
- 3) In order to make the Territory self-sufficient in the supply of fish-seeds to the fish farmers and to demonstrate the modern technique of improved Pisciculture. Scheme for establishment of Demonstration Fish Farm have been taken up under the Third Five-Year Plan.
- 4) In order to extend facilities to the private fish farmers of the Territory by way of supplying reclamation and fishing equipments, and to extend technical assistance to the various organisations and private parties interested in Pisciculture in different Blocks two schemes namely, Fishery Service Scheme (Reclamation) and Fishery Extension works in Blocks have been proposed.
- 5) The Rudrasagar Lake Fishery which happens to be the largest fresh water lake in the Territory having an average water of 1,500 acres was rapidly depleting as no adequate measures were taken in the past to replenish the stock. A scheme for development of Rudrasagar Lake Fishery has, therefore, been proposed for all-round development of the lake including undertaking investigation into the fish-population and productivity of the lake.

- 6) For keeping close supervision over the field staff provided under various schemes to ensure successful implementation of the Third Plan Schemes, a Scheme for Fishery Reorganisation has been proposed. Again, to man the Schemes with duly trained staff a scheme for "Training in Fishery" has also been included in the Plan

The target of fish production during the Third Plan was originally 2,900 M.Tonnes which has since been raised after reorientation of the programmes in 1963-64. It is expected that by the end of Third Plan, production of 3,700 M.Tonnes would be achieved.

A total Plan ceiling of Rs.22.00 lakh has been approved for the development of fisheries in the Territory under the Third Five-Year Plan.

Anticipated achievements 1961-64 :

Implementation of all the Schemes included under the head of development under the Third Five-Year Plan have been started with the single exception of the Pilot Fish Marketing Scheme. The Pilot Fish Marketing scheme was proposed in the Third Plan to extend refrigeration facilities to the fish dealers of Agartala market which happens to be the largest consuming centre of the Territory. Due to certain technical difficulty the said scheme has been decided to be dropped.

As a result of the implementation of the Schemes, 215 acres of water area would be brought under Pisciculture in private sector and an area of 70 acres of Govt. owned derelict water areas would be reclaimed for Pisciculture during the first three years of the plan. Besides, one demonstration fish farm, three fish seed centres, Two Service (reclamation) units, seven Fishery Extension units have either been completed or are expected to be completed by 1963-64.

During the period fish-seed both by induced breeding technique and by procurement of spawn from outside the territory and raising the same in the Govt. nurseries have been distributed throughout the territory. Fry of some Foreign carps like cyprinus carpes which Breed two to three times a year is also being cultured to ensure fry supply round the year.

In order to make the territory self-sufficient in the supply of pure fish seeds, a large-scale fish breeding farm has been proposed to be established. Necessary site has been finalised and the work of establishment of the farm has already been started. In this farm, fry and fingerlings will be produced by induced breeding technique.

The programme for training of personnel both inside and outside the Territory is being continued.

During the first three years of the Plan period, the anticipated total outlay is Rs.11.728 lakhs against the plan ceiling of 22.000 lakhs.

Programme for 1964-65 :

During the year, it is proposed to bring more area of 50 acres under fish cultivation in the private sector by way of issue of long-term loan. Reclamation of water areas in an area of 50 acres would also be taken up for Pisciculture. About 1 crore of fry and fingerlings would be raised in the Fish seed centres already established and to be established. The Fish Breeding Farm which is being established is expected to be complete this year. The estimated Production of fish during the year is 450 M. Tonnes.

Other programmes including training of personnel would be continued.

The total outlay proposed for the year is Rs.7.794 lakhs.

Outline for 1965-66 :

The programmes under all the Schemes are expected to be implemented in full this year.

The production of fish-seeds during the year is placed at 1.5 crores and the anticipated fish production is 625 M Tonnes.

The implementation of all the Schemes under "Fisheries" in this Territory during entire Third Plan period is expected to create additional production potentialities to the tune of 1,000 M. Tonnes in 1966-67, the first year of the Fourth Plan.

At the end of 1965-66, the anticipated outlay is expected to be Rs.25.972 lakhs against the approved outlay of Rs.22.000 lakhs for the plan period. The reason for exceeding the target is mainly due to inclusion of a new scheme - the Scheme for establishment of Fish Breeding Farm in the plan in the Second year of the Third Plan and also due to expansion of activities under different schemes after re-orientation of the programmes in view of the National Emergency.

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1.

ANNUAL PLAN 1964-65

FISHERY

LONG TERM LOAN FOR DEVELOPMENT OF FISHERY :-

This scheme was initiated during the Second Five Year Plan under which 171 acres of water area were brought under pisciculture and the Second plan target was fully achieved. The response from the private pisciculturists has been encouraging and the scheme has been intensified during the Third Five Year Plan, with a target to reclaim 300 acres by granting loans to pisciculturists.

Long term loans @ Rs. 500/- per acre will be advanced to the Fishermen Cooperatives and private fish farmers which will be recovered in 10 (ten) annual equated instalments from the third year of the drawal of the advances.

A total plan ceiling of Rs. 1,500 lakhs has been accepted under the scheme for issue of loan to bring 300 acres of water areas under pisciculture.

1961-62 :-

As against approved plan ceiling of Rs. 0.250 lakh an amount of Rs. 239 lakhs could be spent during the year. Loan has been issued for reclamation of 52 acres water area as against target of 50 acres.

1962-63 :-

As against approved plan ceiling of Rs. 0.250 lakh an amount of Rs. 0.242 lakh was spent and 49 acres of water area has been reclaimed against the target of 50 acres.

1963-64 :-

The programme for the year is to issue loan for 50 acres at an estimated cost of Rs. 0.250 lakh. Arrangement for issue of loan has been completed and it is expected that the target would be achieved. The anticipated expenditure during the year is Rs. 0.250 lakh.

1964-65 :-

According to year wise phasing of the scheme, it is proposed to issue loan for reclamation of 50 acres.

The proposed expenditure for the year is Rs. 0.250 lakh.

1965-66 :-

During the year it is proposed to bring 100 acres of water area under pisciculture.

The anticipated expenditure during the year is Rs. 0.500 lakh.

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2. SCHEME FOR RECLAMATION OF GOVT. OWNED DERELICT WATER AREAS & TECHNICAL SURVEY OF INLAND WATERS:-

The aim of the scheme is to intensify the reclamation operations which were initiated during the later part of the Second Plan period.

The physical targets envisaged under the scheme is to reclaim 100 acres of derelict water areas and to make them suitable for pisciculture.

1961-62:-

During the year preparatory works i.e. survey, selection of sites, acquisition of lands and recruitment of staff were taken up.

The actual expenditure during the year was Rs. 0.004 lakh.

1962-63 :-

During the year against the target area of 50 acres only 20 acres could be reclaimed at Dhanisagar. The reason for short fall is differently in availability of reclamation equipments. The expenditure during the year was Rs. 1.113 lakhs.

1963-64 :-

As per the programme, the reclamation at Dhanisagar is continuing and the target area of 50 acres out of the total area of 70 acres would be achieved in full. The water area reclaimed has also been reclaimed with fish & fingerlings. The anticipated expenditure during the year is Rs. 1.272 lakhs.

1964-65 :-

During the year it is proposed to reclaim an additional area of 50 acres swampy area. The sites of the area to be reclaimed have been finally selected. The expenditure proposed for the year is Rs. 1.330 lakhs.

1965-66 :-

Only follow up programme will be taken up this year to see that the water reclaimed are adequately stocked with fish fingerlings.

The anticipated outlay for the year is Rs. 0.800 lakh.

3. ESTABLISHMENT OF FISH SEED CENTRES AND INTENSIVE FRY PRODUCTION. :-

Object

The main/obj of the scheme is to raise fish seed locally and supply the fish farmers with adequate quantity of pure fish seed at a reasonable rate. Fish Seed Farms would be located in five important sub-divisions namely, Kamalpur, Khowai, Dharmanagar, Udairpur and Amarour with nursery space of 3 acres in each centre. Spawn procured from outside the territory will be cultured in those farms to raise fry and this will have to continue till the field staff gain considerable experience in raising spawn locally by adopting induced breeding technique in major carps. Besides, fry of some foreign carps like Cyprinus Carpio which breed freely in confined water two to three times in a year, will be cultured to ensure fry supply round the year.

1961-62 :-

During the year, one Fish seed Centre was established at Kamalpur Dighi under Udairpur Sub-Division. Some Constructional work remained to be completed.

The actual expenditure during the year is Rs. 0.399 lakh.

1962-63 :-

The construction of Fish Seed Centre at Kamalpur Dighi was partially completed. Establishment of new centre at Khowai & Kamalpur were taken up. During the year, 20,97,000 Nos. of fry and fingerlings were produced and distributed to fish farmers of the Territory.

The total expenditure during the year is Rs. 1.076 lakhs.

1963-64 :-

The work under the Fish Seed Centres at Khowai & Kamalpur are continuing and the centres are expected to be finally established this year. The two new centres proposed to be established during the year could not be taken up due to non-availability of suitable sites. During the year, spawn was procured from Calcutta and reared in nursery tanks. Fry have been distributed to the fish farmers of the territory. The target of production of 1 crore of fry during the year is expected to be achieved in full. During the year, necessary arrangement is being made to acquire lands for 2 Fish Seed Centres at Panisagar and Amarour blocks.

The anticipated expenditure during the year is Rs. 1.695 lakhs.

1964-65 :-

During the year, 2 more Fish Seed Centre will be established and follow-up programme in the centres already established will be taken up. 1 crore of fish seed is proposed to be raised and distributed during the year.

The proposed expenditure during the year is Rs. 2.190 lakhs.

1965-66 :-

Follow up programme will be taken up and continued in all the Fish Seed Centres established during the year and 1 crore of fish seed will be raised and distributed this year.

The anticipated outlay for the year is Rs. 1.340 lakhs.

4. ESTABLISHMENT OF DEMONSTRATION FISH FARM.

The scheme aims at establishment of one Fish Farm with a view to demonstrate the modern technique of improved pisciculture to the interested fish farmers and to extend practical training to the departmental staff of the rank of V.L.W. and Fishery Assistants.

The farm will comprise of various types of tanks where demonstration will be given on the modern technique of induced breeding of major carps and culture of *Cyprinus Carpio*. Besides, the technique of fishing in large lakes will be demonstration and practical training in various piscicultural operations like manuring, culture of spawn and raising of fry and fingerlings will be imparted.

Physical target envisaged under the scheme is to train 10 (ten) candidates annually, beginning from 1963-64. Besides, the centres would raise fry to the tune of 10.00 lakhs annually by adopting induced breeding technique.

1961-62.

The site for demonstration fish farm was finally selected at Amarsagar at Udaipur and work under the scheme was taken up through P.W.D.

The total expenditure during the year is Rs.0.268 lakhs.

1962-63.

During the year the construction of the Farm continued and a major portion of the work has been completed by the P.W.D..

The total expenditure during the year is Rs.0.945 lakh.

1963-64.

The Farm is expected to be completed this year and all other preliminaries for establishment of the Farm will also be completed. During the year 10 (ten) V.L.W.s will be given a short course (four months) training in fishery. The anticipated expenditure during the year is Rs.0.936 lakh.

1964-65.

This year, only follow up programme will be taken up in the Demonstration Fish Farm and 10 V.L.Ws will be trained in short course (4 months).

The expenditure proposed for the year is Rs.0.497 lakh.

1965-65.

The Demonstration Farm will be continued and follow up programme will be taken up. 20 V.L.Ws will be trained in the Farm during the year.

The anticipated outlay for the year is Rs.0.350 lakh.

## 5. FISHERY SERVICE SCHEME (RECLAMATION).

The object of the scheme is to extend facilities to private fish farmers by way of supplying reclamation and fishing equipments on hire. Pumps for dewatering the tanks for reclamation purpose will be supplied. Nets and tackles to capture fishes will also be supplied.

### 1961-62.

The programme for the scheme during the year was to purchase pumping sets and to recruit pump drivers. Order for supply of pumps was accordingly placed with D.C.S & D but the supply could not materialise. As such there was no expenditure under the scheme during the year.

### 1962-63.

Due to emergency, it was difficult to book the pumps for which orders were placed. As such, the implementation of the schemes could not actually be started this year also.

The actual expenditure is Rs.0.250 lakh.

### 1963-64.

It is expected that the 5 pumps for which orders were placed would be received this year and the two service suits would be established. Necessary Nylon yarn has been procured from the manufacturers for preparation of nets.

The anticipated expenditure this year is Rs.0.397 lakh.

### 1964-65.

The service units established will continue as per programme to render assistance to the fish farmers for reclamation of swamps for pisciculture and by supply of fishing nets to exploit the existing fisheries.

The proposed expenditure during the year is Rs.0.237 lakh.

### 1965-66.

The service suits will continue as per work programme.

The anticipated outlay for ~~the~~ the year is Rs.0.200 lakh.



## 6. PILOT FISH MARKETING SCHEME.

The object of the scheme was to extend refrigeration facilities to the fish dealers at Agartala market (which happens to be the largest consuming centre of this territory) by providing a scale ice-plant and small refrigerator unit.

But while preparing the technical programme it was felt that the scale ice-plant and small refrigerator units will be too costly to maintain and manage in such a remote place. The maintenance may be difficult in the long run for want of spare parts and mechanical staff.

Accordingly, the scheme was modified by providing an orthodox ice-plant of 2½ tons capacity with an attached cold-storage of 5 ton capacity. Further, as pointed out by the Government of India in their letter No.17-5/60-CMF(S), dated 1.3.61, it would be difficult to manage the fish transportation unless a vehicle is provided under the scheme. Hence, necessary provision was also made in the recast scheme for one insulated van of 1½ ton capacity to carry fish from the different fish producing centres.

The financial implications of the proposed recast scheme comes to Rs.1.576 lakhs as against original amount of Rs.1.000 lakhs. The revised scheme was accordingly sanctioned by Government of India, Ministry of Food & Agriculture.

As per decision since arrived at, the scheme has been dropped due to technical difficulty.

## 7. FISHERY RE-ORGANISATION.

The scheme aims at re-organisation of Fishery Section by setting up of Zones and appointment of additional staff to manage the scheme works at different places in the territory effectively and efficiently.

The scheme was sanctioned the by Government of India at a total cost of Rs.1.300 lakhs.

The scheme was subsequently revised to Rs.2.020 lakhs and provision for setting up three Zones was included under the scheme. The sanction of the Govt. of India, Ministry of Food & Agriculture to the revised scheme was also obtained.

### 1961-62.

According to programme of the scheme the ministerial staff were recruited and office equipments were purchased.

The actual expenditure during the year is Rs.0.049 lakh.

### 1962-63.

The staff entertained under the scheme were continued.

An amount of Rs.0.136 lakh spent during the year.

### 1963-64.

Two Assistant Fishery Development Officers will be appointed in 2 of the Zones as per programme. The other staff appointed under the scheme will continue.

The anticipated expenditure during the year is Rs.0.195 lakh.

1964-65.

Two more Assistant Fishery Development Officers will be entertained as per programme and other staff will continue.

The proposed expenditure during the year is Rs.0.311 lakh.

1965-66.

The staff appointed under the scheme will continue as per programme.

The anticipated outlay for the year is Rs.0.350 lakhs.

8. FISHERY EXTENSION WORKS IN BLOCKS.

The scheme is meant for extending technical assistance to the various organisations and private parties interested in pisciculture in the Blocks. The staff under the Extension Units will also carry out various fishery programmes in their respective blocks. The scheme will cover 10 (ten) blocks during the Plan period.

The scheme was recast at a total estimated cost of Rs.0.614 lakh and the sanction of the Govt. of India to the revised scheme was also obtained.

1961-62.

Due to non-availability of trained personnel, no staff could be appointed this year.

The actual expenditure during the year is Rs.0.009 lakh.

1962-63.

A provision of Rs.0.120 lakhs has been accepted under the scheme during 1962-63 against which an amount of Rs.0.108 lakhs is expected to be spent. During the year, 5 (five) Extension Units were opened at Panisagar, Kamalpur, Khowai, Udaipur and Belonia.

The actual expenditure during the year is Rs.0.036 lakh.

1963-64.

As per programme, 2 more Fishery Units one at Amarpur and the other at Belonia would be established. The Units established during previous year would also continue.

The anticipated outlay during the year is Rs.0.131 lakh.

1964-65.

3 new Extension Units will be established this year @ one each in following places .- (1) Teliamura (2) Bishalgarh (3) Sabroom. The units already established will also continue.

The proposed expenditure during the year is Rs.0.146 lakh.

1965-66.

Ten extension units established in previous year will continue as per programme.

The anticipated outlay for the year is Rs.0.150 lakh.

9. TRAINING IN FISHERY :

The scheme proposed training of 10(ten) officers of the rank of Fishery Extension Assistant in the Inland Fisheries Training Course at Barrackpore for starting the fishery Extension Units in the Blocks of the Territory. Also 40 candidates of the rank of V.L.Ws/fishery Assistant will be trained within the territory by the departmental staff.

1961-62 :-

5 Candidates were sent for training in Inland Fisheries at Barrackpore. Besides, 2 Fishery Officers were deputed for undergowing Higher Training in Fisheries at Bombay.

The total expenditure during the year is Rs. 0.119 lakh.

1962-63 :-

5 CANDIDATES were sent for training in Inland Fisheries at Barackpore this year. Out of 5(five) candidates sent for the training in Inland Fisheries during last year; 4 (four) could come out successful. The training of two Fishery Officers at Bombay deputed in 1961-62 was continuing. Two more Fishery Officers have also joined the course, in the current year's session.

The actual expenditure during the year is Rs. 0.186 lakh.

1963-64 :-

During the year 3 candidates have been sent at Barackpore for training in Inland Fishery. The candidates sent in 1962-63 have returned on successful completion of the course and have been absorbed. The 2 departmental candidates sent in the said course in 1961-62 have returned this year. Besides, 10 V.L.Ws are proposed to be trained in short course training in fishery in the Demonstration Fish Farm.

The anticipated expenditure during the year is Rs. 0.240 lakh.

1964-65 :-

3 Candidate will be sent for training in Inland Fishery at Barrackpore. 10 more V.L.Ws will also be trained in short course in the Demonstration Fish Farm.

During the year Rs. 0.110 lakh is proposed to be spent under the scheme.

1965-66 :-

As a preparatory steps for the 4th Plan, it is proposed to send 5 more candidates at Barrackpore for training in Inland Fishery. These trained personnel will be absorbed as Fishery Extension Officers during the 4th Plan in Blocks which would not be covered during the 3rd Plan period. In addition, 20 more V.L.Ws will be trained in short course in the Demonstration Fish Farm.

The anticipated outlay for the year is Rs. 0.150 lakh.

10. DEVELOPMENT OF RUDRASAGAR LAKE FISHERIES

Rudrasagar lake having an average water areas of 1,500 acres is being exploited since 1951 by 600 displaced fisherment families who have been rehabilitated in and around the lake. The fishery is rapidly depleting as no adequate measures were taken in the past to replenish the stock. Keeping this in view, the present scheme is being implemented with the following work programme :-

(Contd.)

1  
Increasing the productivity of the lake by replenishing the stock. A Fish Seed Comprising ~~30~~ 30 acres of nursery space to be established near the lake. Fry and fingerlings required for stocking the lake would be raised locally by adopting induced breeding technique. Also investigation into the fish population and productivity of the lake will be taken up by conducting tagging experiments. Exploitation by netting with different types of fishing nets will also be taken up.

1961-62 :-

Construction of laboratory building was taken up by P.W.D. this year; but could not be completed.

The actual expenditure during the year is Rs. 0.064 lakh.

1962-63 :-

This construction of laboratory building was continued this year also.

The actual expenditure during the year is Rs. 0.086 lakh.

1963-64 :-

The construction of Laboratory building taken by the P.W.D. is expected to be completed. The construction of Nursery tanks in an area of 30 acres which was proposed to be taken up this year would be required to be deferred to next year as suitable site for the nursery tanks is not likely to be available before the end of this year. Other investigation works under the scheme will continue.

The anticipated expenditure during the year is Rs. 0.215 lakh.

1964-65 :-

The construction of nursery tanks and fish breeding grounds and other residential accommodation for the staff will be taken up this year. Other investigation works connected with the scheme will be taken up as per programme.

The proposed expenditure during the year is Rs. 1.874 lakhs.

1965-66 :-

The construction of nursery tanks and the residential accommodation will be completed this year and the scheme will be implemented in full.

The anticipated outlay ~~therefor~~ for the ~~year~~ the year is Rs. 1.360 lakhs.

11. SCHEME FOR ESTABLISHMENT OF FISH BREEDING FARM :

The scheme proposes establishment of a large scale fish breeding farm with a view to raise fish seed on a large scale to meet the requirement of supply of pure fish seed in the Territory.

Technical sanction of the Govt. of India to the implementation of the scheme from 1962-63 was obtained under No. 41-22/62-U.T. dated 1.12.61.

The physical targets envisaged under the scheme are as follows:-

(1) Production of spawn (fish seed) from Major Indian carps by administering pituitary hormones.

1964-65	-	400,000 lakhs.
1965-66	-	400,000 "
		<u>800,000 lakhs.</u>

(ii) Additional fish production :

1964-65		318 Metric Tones.
1965-66	-	318 "
		<u>636 Metric Tones.</u>

1962-63 :-

Due to difficulties in acquisition of land the site selected at Badharghat was abandoned and an alternative site was selected at Udai pur which happens to be a Govt. owned land.

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~~1963-64 :-~~

~~During the year the construction of various types of tanks required for the fish breeding farm will be excavated.~~

The anticipated expenditure during the year is Rs. 1.197 lakhs.

1964-65 :-

During the year the establishment of Fish breeding Farm will be completed and will go into production. 400.00 lakhs of spawn will be produced in the Farm by adopting induced breeding technique.

The expenditure proposed for the year is Rs. 0.849 lakh.

1965-66 :-

The Farm will continue functioning and as per target 400.00 lakhs of spawn will be produced.

The anticipated outlay for the year is Rs. 1.250 lakhs.

## ANNUAL PLAN FOR 1964-65

### COOPERATION.

#### 1) Organisation and Reorganisation of Small Sized Societies :

The Scheme envisages organisation of 200 Service Cooperatives and re-organisation/revitalisation of 200 existing small-sized coop. societies during the Third Plan period. According to the Scheme these societies will be given subsidy for appointment of part-time staff to maintain books and accounts properly and to look after day to day work of these societies. Besides, share capital contribution on matching basis to 100 societies during the plan period will be made. Upto the end of 1962-63, 41 new Service Cooperatives and 49 existing small-sized societies were organised and revitalised. During 1963-64, 50 existing societies were proposed to be revitalised, but as most of the societies have over 30% overdue, there is no possibility of revitalisation of any society during 1963-64. During 1964-65, 22 new service Cooperatives and 20 existing small-sized societies are proposed to be organised and revitalised. Besides, share capital contribution of 20 societies @ 2,000/- each is proposed to be made during 1964-65.

#### 2) Primary Marketing Societies :

The scheme envisages organisation of 10 Primary Marketing Societies in the important market places in order to link up the credit with marketing and also to provide facilities for marketing of the products of the agriculturists for fair price. These societies will be provided managerial cost for one trained Manager, besides share capital contribution @ Rs. 25,000/- to each. These societies will also be provided with godowns at Headquarter level at a cost of Rs. 25,000/- each (25% as subsidy & 75% as loan) and in addition 50 rural godowns to different societies will also be provided for storage of agricultural produces in the rural area. Upto the end of 1962-63 3 societies have been organised. Against the target for organisation of 3 societies fixed for 1963-64, 2 societies have already been registered and the remaining one is under process of organisation, and will be registered within this financial year. During 1964-65, 3 Marketing Societies are proposed to be organised.

#### 3) Strengthening of the existing Central Marketing Society (Now Apex Marketing Society).

The scheme envisages re-organisation of the existing Central (Apex) Marketing Society on State partnership basis for strengthening the marketing organisation of this Territory. The main object of the society is to arrange marketing of agricultural produce outside Tripura. Share capital contribution amounting to Rs. 80,000/- to this society will be made during the plan period, besides managerial cost of one Executive Officer, Manager and grading staff etc. The society has already been re-organised and Executive Officer, Manager and Grading staff are in position. Share capital contribution to the extent of Rs. 80,000/- has already been made. During 1964-65 only managerial cost for this society will be required.

#### 4) Consumers' Societies :

The scheme envisages organisation and re-organisation of 5 Consumers' Societies in order to ensure fair price of essential commodities. For the proper functioning of these societies, they will be provided with managerial cost for a paid Manager at sliding scale, besides share capital contribution @ Rs. 2,500/- each. 5 societies have already been organised and re-organised. During

During 1964-65 managerial cost for 5 Managers and share capital contribution for 4 societies will be required.

5) Strengthening of the existing State Consumers' Society.

The Scheme envisages re-organisation of the existing State Consumers' Society on State partnership basis with a view to importing the essential commodities from outside for distribution to its affiliated societies for ensuring fair prices of essential commodities in this territory. According to the scheme share capital contribution to the extent of Rs.50,000/- has already been made. As the scheme in question has been included under the Centrally sponsored Scheme as per decision of the Government of India, the provision against this scheme under State Plan has been dropped from 1953-54.

6) Expansion of Tripura Cooperative Land Mortgage Bank.

The scheme envisages the strengthening of the Land Mortgage Bank by appointing an additional Land Valuation Officer for scrutinising and disposal of the loan applications of the agriculturists speedily. An additional Land valuation officer has been appointed. Besides, share capital contribution to the extent of Rs.50,000/- has been made during 1952-53. The scheme is a continuing one. During 1964-65 only managerial cost will be required for this scheme.

7) Expansion of State Cooperative Bank.

The scheme envisages the strengthening of the head-quarter staff of the Bank by appointing an Executive Officer and one Chief Accountant. 7 Sub-Pay Offices were also proposed to be opened for timely and adequate supply of credit, short-term loans for cultivation, medium-term loans for implements and plant protection equipment. The Bank will also be provided with managerial cost for the staff to be appointed, besides share capital contribution of Rs.3,00,000/- during the Plan period. During 1952-53, share capital contribution of Rs.1,00,000/- has been made. During 1953-54 Rs.1,00,000/- more to be contributed by the Government towards share capital. During 1964-65, a sum of Rs.1,00,000/- for contribution towards share capital, besides managerial cost will be required. Provision proposed for opening of Sub-Pay Offices under the Scheme has been dropped, as the Bank does not think it advisable to open such Sub-Pay Offices for the present.

8) Publicity, Propaganda & Seminars :

The scheme envisages holding of monthly seminars at Supervisors' level, quarterly seminars at Block level and yearly Seminars at State Level for exchange of ideas between the official and non-official cooperators and also to formulate local policies in the working of cooperative societies. The Scheme also envisages sending of non-officials as to provide them an opportunity for studying particular aspects of the cooperative movement in other States where they have achieved a considerable degree of success. During 1952-53, Seminars at Block Level in all the Blocks have been held. Seminars at Supervisors' level - Zonal basis have been held during 1953-54. Yearly seminar at State Level is proposed to be held during 1953-54.

9) Strengthening of the State Cooperative Union:

The scheme envisages for strengthening the State Cooperative Union by providing managerial subsidy for one clerk and one Peon for proper running of the office, besides, grant for printing of literature, issue of pamphlets, propaganda and for conveyance to impart cooperative training to members. The staff has already been appointed and is in position. During 1964-65 a sum of Rs.47,700/- towards grant for purchase of a Jeep, one Projector, teaching aid to Instructors besides managerial cost of one Clerk, one Peon, one Driver and one Operator will be required.

10) Cooperative Farming Societies :

The scheme envisages setting up of 10 Farming Societies in one Pilot Project. Managerial subsidy, loans and subsidy for construction of godown -cum- cattle shed, medium-term and short-term loan for land improvement and development will be provided to these societies, besides share capital contribution @ Rs.2,000/- to each. During 1963-64 one society has been registered and 7 more societies under process of organisation. During 1964-65, managerial subsidy for 7 societies, besides share capital contribution, medium-term and short-term and loans & subsidy for construction of godown-cum-cattle shed will be required.

11) Additional Departmental Staff.

The scheme envisages provision for some posts like Asstt. Registerars, Senior Inspectors, Additors, Supervisors, U.D. Clerks L.D. Clerks etc. for taking burden of the Third Five Year Plan and also setting up of 3 Zonal Offices. All the three Zonal Offices have been set up and the staffs are in position. During 1964-65, Rs.1,48,300/- will be required on account of pay and allowances etc. of the staff appointed.

12) Cooperative Education Scheme(Spill-Over) :

The scheme envisages importing training to 1,000 office-bearers, 2,000 Managing Committee members and 12,000 ordinary members of cooperative Societies by the Educational Units of the Tripura State Cooperative Union Ltd. Upto the end of 1962-63, 147 office-bearers, 505 Managing Committee members and 3,147 ordinary members have been trained up. During 1963-64, 200 Office-bearers, 400 managing committee members and 3,000 ordinary members are proposed to be trained up. Upto the end of Sept.1963-64, 61 Office-bearers, 236 managing committee members and 820 ordinary members have been trained up by the Education Units of the Union. During 1964-65, 200 Office-bearers, 400 managing committee members and 3,000 ordinary members will be trained up.

13) Supervising Unions(Spill-Over) :

The two Secretaries of the Supervising Unions already in service will be paid managerial subsidy, besides grants for publicity propaganda etc. During 1964-65, a sum of Rs.4,200/- will be required for payment towards managerial cost of the Secretaries and grant towards publicity and propaganda.



14) Supplementary schemes proposed for inclusion under Third Five Year Plan.

a) Strengthening of the Marketing Organisation of Coop. Department:

As to save the interest of the agriculturists with a view to avoid profiteering of the traders and to offer better price to the agriculturists with an idea of increasing their standard of living as has been expressed in brief "Better Living" conceived by the pioneers of the Cooperative Movement of Ireland, organisation of Cooperative marketing societies were stressed in the Second Plan and accordingly setting up of the marketing societies in Tripura were drawn up on an All-India pattern. As per scheme under Second Plan, 6 Primary Marketing Societies were setup and these societies were provided with managerial cost of one trained manager at a sliding scale, besides share capital contribution of Rs.25,000/- each and loans & subsidy of Rs.25,000/- to each for construction of Headquarter level godown. The Cooperative movement being a new thing in Tripura and the people in general being illiterate, they are yet to be fully acquainted with the idea, principles and objectives of the cooperative marketing society. Moreover, the Agriculturists are yet in the habit of depending on the village money lenders and local traders etc. So, the marketing societies so organised during Second Plan and also in Third Plan could not extend benefit to the agriculturists in large scale as the societies could not take up business as was necessary for its being converted to an economic unit. As a result the Primary Marketing societies failed to attain the objectives for which they have been set-up and thus the share capital raised both by Government, affiliated societies and individuals are being utilised to meet the deficiency caused by incurring losses by the societies for their less volume of business and higher managerial expenses in comparison with the income. The reason for sustaining such losses is that the only cash crop-Jute, purchased by the societies could not be marketed at a fair price due to transportation difficulties prevailing in Tripura with the rest of India and thus the jute purchased by the societies had to sell in the local market at a lesser price, as the price of jute always fluctuates according to the whims of the local mahajans and mill Owners' Agent. The other point is that though the pay-scale of the trained Managers of the Marketing Societies is identical to that of the pay-scale of the departmental Inspectors, yet they are always in search of Government service for better stability of their services and thus they do not give full attention for the development of Marketing Movement. In order to make the Cooperative Marketing Movement in Tripura a success and also to save the cultivators from the clutches of the "mahajans, it is absolutely necessary that the Marketing Societies should be re-organised and strengthened by posting of one departmental Cooperative Inspector in each society to act as Manager till the societies become viable units instead of granting managerial subsidy to the societies for trained Managers. Besides, a separate cell is necessary to be set-up with an Asstt. Registrar of Co-op. Societies (Marketing) who will be solely responsible for the Marketing Movement in Tripura.

Besides, each of the Marketing Societies is also in need of one bailing machine, for which grant of Rs.30,000/- (@ Rs.3,000/- each) for 10 societies of Third Plan period will be required. The Primary marketing Societies and Apex Marketing Societies

Society will also be provided with managerial cost for Assorters for assorting and grading of jute @ one for each Primary Marketing Society and two for Apex Marketing Society) and Accountants (@ one for each Primary Marketing Society and Apex Marketing Society) for proper maintenance of accounts at a sliding scale of 100% in 1st and 2nd year; 66% in third and fourth year; & 33% in fifth year. To facilitate the transportation of jute from different places to the baling centres and also for transporting the bale-jute by All-India Rail Route, the Apex Marketing Society and other 3 Primary Marketing Societies are required to be provided with financial assistance for purchase of Trucks . So a sum of Rs. 2,50,000/-, @ Rs.50,000/- each (75% as long and 25% as subsidy), will be required for purchase of 5 Trucks, (2 Trucks for Apex Marketing Society and @ 1 Truck to each of the 3 Primary Marketing Society), during 1964-65.

(b) Purchase of Equipments :

Under the Scheme - Publicity, Propaganda & Seminar - it is necessary to purchase Projector and Films for showing the Films to the Cooperative Societies and also other equipments for making vigorous publicity in the rural areas. A sum of Rs. 20,000/- (@ Rs. 10,000/- in each year of 1964-65 and 1965-66) will be required for this purpose.

(c) Share Capital Contribution to the Land Mortgage Bank :

It is proposed to contribute Rs.1,50,000/- in addition to the share capital already contributed to the shares of the Tripura Cooperative Land Mortgage Bank Ltd as the long-term requirement of the agriculturists are increasing due to reclamation of extensive areas and bringing those areas under gainful cultivation.

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ANNUAL PLAN FOR 1964-65.

COMMUNITY DEVELOPMENT PROGRAMME :-

During 1963-64, 3 Pre-extension Blocks have been converted into Stage I, 2 Stage I Blocks have been converted into Stage II and period of operation of two Stage I Blocks have been extended for one year more. During 1964-65, two Stage I Block will be converted into Stage II Blocks and one Stage II Blocks will be converted into Post Stage II Block. Thus at the end of the financial year 1964-65, there will be 8 Stage I including 4 Tribal Development Blocks, 5 Stage II and 2 Post Stage II Blocks in this Territory covering the entire area of 4,116 Sq. miles. and 1039122 rural population as per 1961 Census Operation.

Against the total provision of Rs.90.00 lakhs during the 3rd Plan Period, expenditure of Rs.34.789 lakhs had been incurred upto 1962-63. Against the budget provision of Rs.19.97 lakhs during 1963-64, anticipated expenditure is Rs.21.225 lakhs for which provision has been made in the revised budget estimate for 1963-64. For the year 1964-65, a sum of Rs. 24.256 lakh has been proposed in the budget estimates inclusive of 18.406 representing revenue expenditure and Rs.5.850 lakhs representing capital expenditure and Rs.5.850 lakhs representing capital expenditure (3rd Party loan). This amount is inclusive of Rs.1.00 lakh to be provided by the Ministry of Home Affairs for the Amarpur Special Multi-purpose Stage II Block. As per recommendation of the Government of India that stresses should be given on Agricultural production after reducing fund from 'Amenities', more funds have been allocated to Agricultural Development, Rural Arts, Crafts & Industries and Communications. The Community Development Programme has been prepared in the light of the directives issued from the Govt. of India from time to time.

As per schematic budget a provision of Rs.101.44 lakhs is required during the Third Plan Period for this Territory. Against this, a provision for Rs.90.00 lakhs for the 3rd Plan Period has been accepted by the Planning Commission. This amount is inadequate as phasing of the Blocks has not been modified by the Govt. of India keeping in view the provision recommended by the Planning Commission. With a view to reaching the schematic ceiling of Rs.124.00 lakhs of a Stage I Block, period of operation of such Blocks are being extended and also for fulfilment of Norms, Pre-extension period of the Blocks which is limited to one year is also being extended.

In view of the above, it appears that out of the total allotment of Rs. 90.00 lakhs, a sum of Rs.9.730 lakhs would remain for the year 1965-66. This amount is inadequate for the year 1965-66. As such, as per phasing of the Blocks, Plan Provision for the 3rd Plan Period for Community Development Programme of this Territory is required to be raised to Rs.101.44 lakhs.

(ii) LOCAL DEVELOPMENT WORKS (RURAL WATER SUPPLY).

In the discussion of the Working Group on Health (3.11.62.) it was decided that expenditure on the above item would be met from the Local Development Works Programme. The implementation of the scheme had since been made by the Tripura Territorial Council. Now, due to merging of erstwhile Tripura Territorial Council with the Administration, the staff as well as scheme has been placed under the control of the Development Commissioner. The provision made in the budget estimates for 1964-65 has been shown as Plan Provision for the year 1964-65.

(iii) LOCAL WORKS PROGRAMME- Pilot Project  
(Utilisation of Rural Manpower) -

This is a new scheme introduced in Tripura outside the State Plan. The allocation is made by the Government of India in accordance with the pattern introduced by them. The provision is shown in the Statement III (List of Centrally Sponsored Scheme proposed to be implemented during 1964-65) as per budget provision made for the year 1964-65. The object of the scheme is to provide employment facilities to the rural population during the slack season. The scheme has been introduced in 1961-62. Although at the initial stage the progress was not upto the mark, the tempo of work has since been geared up. The following 5 Projects have now been functioning :-

- (i) Sadar-East Block - 1961-62 series.
- (ii) Dharmanagar Block- 1962-63 series.
- (iii) Belonia Block - -do-.
- (iv) Kailashahar Block- 1963-64 series.
- (v) Kamalpur Block- -do-.

It is proposed to take up 2(two) more projects during 1964-65.

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ANNUAL PLAN FOR 1964-65 - PANCHAYATS.

There has been no progress in setting up Panchayats in Tripura during the First and Second Plan period. The U.P. Panchayat Raj Act, 1947, was extended to Tripura, and the Tripura Panchayat Raj Rules were framed thereunder in 1961.

Originally it was intended to set up Panchayats in two Community Development Blocks during 1961-62 in accordance with our phased programme with the idea of covering the entire Territory by the end of the Third Plan period, but the Panchayat Elections were deferred till 1962-63 in view of the General Election held at the time. The phased programme relating to establishment of Panchayats was revised in the following order :-

1962-63	.....	6 Blocks.
1963-64	.....	6 Blocks.
1964-65	.....	3 Blocks.

After the conduct of Panchayat Elections was ~~over~~ in 4 Community Development Blocks, the Administration was advised by the Government of India to postpone the conduct of Panchayat Elections in view of National Emergency, and as such the physical target as programmed could not be achieved during 1962-63.

In pursuance of instructions issued by the Government of India, Ministry of Community Development, Panchayati Raj & Cooperation, the Village Volunteer Forces are organised in all 110 Gaon Panchayats established in 4 Community Development Blocks and Defence Labour Banks constituted. The total enrolment up-to-date in Village Volunteer Forces comes at 7,642 and Man-days donated 1,17,048.

The temporary ban imposed on the conduct of Panchayat Elections has since been lifted by the Government of India, and accordingly we propose to launch election programme in 4 Community Development Blocks during the remaining period of the current Financial year (1963-64).

In view of the above position it is intended to cover 7 Community Development Blocks by establishing Gaon Panchayats during 1964-65.

SCHEMES:

1. Provision towards salary etc. of Gaon Panchayat Servants:

It is intended to cover 7 Blocks during 1964-65, and it is estimated that 240 Panchayat Secretaries would be deployed in these Community Development Blocks in gradual process. In the meantime we have already got 150 Panchayat Secretaries in position and by the end of the current financial year the number is likely to be 260 with further recruitment of Panchayat Secretaries as we cover 4(four) Community Development Blocks during 1963-64 in addition to 4 Community Development Blocks already covered during 1962-63.

An amount of the order of Rs. 4,920 lakhs will be required as indicated below :-

240 Panchayat Secretaries	.....	Rs. 3,080
for 12 months.		
260 Panchayat Secretaries	.....	Rs. 1,840
for 7 months.		
<u>500 Panchayat Secretaries.</u>	<u>.....</u>	<u>Rs. 4,920 lakhs.</u>

2.(i) Provision towards salary etc. of the staff of Directorate-cum-District Office etc.:

The Directorate-cum-District Office for Panchayat Raj Organisation will have to be staffed properly. Unlike other Directorates the Panchayat Raj Directorate at the present moment is not a full-fledged Organisation which has of-late started functioning only with a skeleton staff. An outlay of Rs. 1,295 lakhs has been proposed which is at par with the provision made by the Planning Commission. A combined audit machinery will cater for both the Panchayats as well as the Cooperatives. The salary of the audit staff will be shared by both these Departments.

2.(ii) With the expansion of the Panchayat Raj Organisation it would be necessary to provide adequate Office accommodation as well as the requisite accommodation for Zonal Offices outside Headquarters. An outlay of Rs. 2,000 lakhs has been earmarked for the purpose towards capital expenditure on construction of buildings etc. It is intended to meet the expenditure from over all Savings of the total Plan outlay.

3. Remunerative Projects:

It is estimated that in 15 Community Development Blocks scheduled to be covered by the end of 1964-65, there will be approximately 500 Gaon Panchayats. They will need approximately Rs. 2,000/- per Gaon Panchayat for starting certain Remunerative Projects which strengthen the Panchayats in building up Community assets. For these 500 Gaon Panchayats an amount of Rs. 10,000 lakhs will be required. A major portion of this amount is likely to be available from the budget of the Community Development Blocks. It is also felt that some additional amount will be required to further augment their resources. Hence, a token sum of Rs. 1,115 lakhs for issue of grant-in-loan has been proposed during 1964-65.

4. Grant-in-Aid towards construction of Panchayat Ghars:

Grant-in-Aid towards construction of Panchayat Ghars shall have to be made in respect of certain selected Panchayats which are not considered viable units. It is estimated that a sum of Rs. 2,000/- will be required for construction of each house. It is proposed to give financial assistance to the respective Panchayats to the extent of 50% of the approximate total cost of construction which will be of the order of Rs. 1,000/- in each case by way of grant. The balance will be charged on the respective Gaon Sabha funds or collected by local contribution. A token provision of Rs. 20,000/- has been approved by the Planning Commission during 1964-65. With this amount it will be possible to issue grant-in-aid in respect of 20 selected Gaon Panchayats only.

5. Grant-in-Aid towards special assistance to Panchayats for establishment charges, Office contingencies etc.

In fact the Village Panchayat in this Territory has started functioning with nil cash balance before creation of any Gaon funds. As such it felt imperative to give them financial assistance by way of grant-in-aid to defray day-to-day expenditure on office contingencies etc. It is estimated that a minimum amount of Rs. 15/- per month per Panchayat will be required for the purpose. Thus the total requirement for 300 Panchayats comes at Rs. 90,000/-. A token provision of Rs. 0.500 lakhs has been proposed during 1964-65 against the provision of Rs. 0.380 lakhs made by the Planning Commission. With this amount it will be possible to issue grant-in-aid in respect of 277 Panchayats for 12 months.

TRAINING SCHEME: (CENTRAL SECTOR)

THE provision for the Training Scheme has been deleted from the total Plan outlay of Rs. 28.005 lakhs (Panchayats). As the same figures under the CENTRAL Scheme, vide letter NO. 1033/60-Panch., dated 11.6.62, of the Ministry of Community Development Panchayati Raj & Cooperation, Government of India.

During 1963-64, Rs. 1.240 lakhs will be required towards construction of Panchayat Raj Training Institute, buildings for hostels and teaching staff and pay etc, of Teaching staff, D.A. and T.A. to non-officials associated with Panchayats and other contingent charges for running of the Centres.

ANNUAL PLAN FOR 1964-65.

FLOOD CONTROL

During the Third Five Year Plan, Rs. 10.00 lakhs was provided for Flood Protection work in Tripura. The Proposal has been reviewed and an amount of Rs. 23.168 lakhs is now proposed for expenditure during 3rd Five Year Plan against the original provision of Rs. 10.00 lakhs.

During the year under review the following continuing schemes are expected to be completed :

1. Agartala Town Protection:
  - a) ~~Raising and widening of~~ <sup>of</sup> Haora & Katakhal.
  - b) Closing of gap at terminal point at Joynagar.
  - c) Providing sal ballies-cum-bamboo spure along the Katakhal and Haora embankments.
2. Belonia Town Protection.
3. Kailasahar Town protection from Lakshmicerra.
4. Protection of Babroom town from erosion by Feni river.

In addition to the above the following flood protection works taken up during the year 1963-64 will be continued :-

- 1) Khowai town protection.
- 2) Raising and strengthening of Durgapur & Sonamura embankment.
- 3) Erosion control of Udaipur.

An outlay of Rs. 6 lakhs has been made in the 3rd plan towards diversion of the Haora river. However, this scheme has been dropped as detailed investigation conducted for the scheme has revealed its technical unsoundness. Against this provision the following new flood protection schemes are proposed to be taken up during the year under review.

- 1) Erosion control at Kakraban.
- 2) Construction of earthen bund near Anandapur.
- 3) Protection of Kamalpur Town.

For executing the Flood protection schemes as detailed above an outlay of Rs. 6.605 has been proposed for the year 1964-65.

The total revised outlay for the 3rd Five Year Plan as reassessed works out to Rs. 23.178 lakhs. as against the original outlay of Rs. 27.81 lakhs. The difference being mainly due to the dropping of the proposal of diverting the Haora river as explained above.



ANNUAL PLAN FOR 1964-65.

POWER.

1. Third Plan Outlay :

In the Third Plan for Tripura the target fixed by the Planning Commission for expenditure on power projects is Rs. 73 lakhs. This provision is for both hydro and thermal projects. Originally a provision of Rs. 40 lakhs was made for the implementation of the Gumti Hydro Project and Rs. 33 lakhs was available for thermal schemes. But the thermal schemes with other works are now estimated to cost Rs. 47.79 lakhs leaving Rs. 25.21 lakhs for the Gumti Hydro Project. Since the decision in regard to latter's implementation is yet to be taken it is very likely that the funds available for the project amounting to Rs. 25.21 lakhs will remain unutilised during the Third Plan and therefore the expenditure target on power projects during Third Plan on the basis of existing sanctioned schemes would be Rs. 47.79 lakhs as detailed below :

- i) Continuing schemes      Rs. 8.76 lakhs.
- ii) New schemes              Rs. 36.00      "
- iii) Survey and investigation  
of hydro projects.      Rs. 1.81      "
- iv) Other works              Rs. 1.22      "

Total - Rs. 47.79 lakhs.

i) Continuing Schemes: The continuing schemes may now cost Rs. 8.76 lakhs against Rs. 6.65 lakhs previously estimated. The increase is mainly due to continued booking of expenditure on service connections for want of sanction to new schemes.

ii) New Schemes: The new Third Plan Schemes which have been administratively approved by the Govt. of India in the month of March, 1963 and technically sanctioned by the CW & PC in the month of August, 1963, are now estimated to cost about Rs. 40 lakhs. Against this an expenditure of Rs. 36 lakhs is likely to be incurred during Third Plan leaving a spill over of about Rs. 4 lakhs to the 4th Plan Period.

iii) Survey and investigation of Hydro Projects:

While reviewing power plan for Tripura in October, 1961 by the representatives of the Ministry of I & P and Planning Commission it was decided to meet the expenditure on survey and investigation from the provision of Gumti Project. Accordingly an amount of Rs. 1.81 lakhs for investigation carried out by CW&PC was accepted and expenditure booked in 1961-62 prior to the decision to book all such expenditure in revenue head.

iv) Other Works : New works for which separate sanctions have been received are (i) construction of stores building at Agartala Power House at an estimated cost of Rs. 0.42 lakh, (ii) acquisition of lands for expansion of Agartala Power House at an estimated cost of Rs. 0.60 lakh and (iii) construction of compound wall around Agartala Power House at an estimated cost of Rs. 0.20 lakh. To cover for works not included in any ...

included in any of the aforesaid sanctioned schemes & provision of Rs. 0.31 lakh has been made. Thus the expenditure on other works is expected to be in the tune of Rs. 1.53 lakhs during the Third Plan Period.

## 2. Notes on Important Schemes :

### (1) Electrification of Agartala and surrounding areas.

i) The salient features of the scheme are addition of a 500 KW Diesel generating set at Agartala, construction of 23.68 km of 11 kv line, 18.43 km of LT line and 9 substations to meet the power requirement at Agartala and adjoining localities, namely, Indranagar, Mohanpur, Jirania, Champaknagar, Narsingarh, Ujan Abhoynagar, Rampur, Harishnagar and Bishalgarh.

ii) During 1961-62 erection of 2.36 km of 11 kv line from Agartala to Narsingarh and one substation at Indranagar were completed. Supply to Indranagar commenced during the year.

iii) During 1962-63 remaining 8 km of 11 kv line from Agartala to Narsingarh, 5 km of LT line in Agartala and 4 substations at Mohanpur, Jirania, Champaknagar and Narsingarh were completed to electrify the four localities.

iv) During 1963-64 it is proposed to construct 6 km of 11 kv line and 8 km of LT line at Agartala proper and electrify Ujan Abhoynagar and Rampur.

v) During 1964-65 it is proposed to complete 16.32 km of 11 kv line, 2.745 km LT line and 2 substations to electrify two more localities namely Harishnagar and Bishalgarh. Besides it is proposed to construct 2.69 km of LT line, two new substations at Lake Road and Durgabari and carry out augmentation of step up substation at Agartala proper.

vi) During 1965-66 it is proposed to complete installation of 500 KW set at Agartala Power House.

### (2). Electrification of Dharmanagar and surrounding areas:

i) The salient features of the scheme are addition of one 100 KW generating set at Dharmanagar to be shifted from the Agartala Power House, construction of 18.50 km of 11 KV line, 7.60 km of HT line and 4 rural substations at Halflong Cherra, Radhapur, Tilthai Bazar and Panisagar to meet increased power requirements at Dharmanagar and to electrify 4 new aforesaid localities.

ii) During 1961-62 construction of 2.4 km of 11 KV line from Dharmanagar to Halflong Cherra was completed.

iii) During 1962-63 remaining 2.4 km of 11 KV line from Dharmanagar to Halflong Cherra was completed.

Preliminary works for the construction of 13.7 km of 11 KV line from Dharmanagar to Panisagar was taken in hand.

iv) During 1963-64 it is proposed to construct 13.7 km of HT line from Dharmanagar to Panisagar, 3.27 km of L.T. line and 4 substations at Halflong Cherra, Radhapur, Tilthibazar and Panisagar to electrify the aforesaid four localities.

v) During 1964-65 it is proposed to construct 4.33 km of LT line at Dharmanagar proper.

vi) During 1965-66 installation of 100 KW set is proposed.

(3) Electrification of Kailashahar and surrounding areas:

i) The salient features of the scheme are addition of one 50 KW generating set at Kailashahar power house, construction of 20.55 km. of HT line, 5.08 km LT line and 3 rural substations at Sonamukhi, Nutancherra and Kumarghat to electrify the aforesaid 3 localities.

ii) Upto 1963-64 procurement of materials are to continue and no physical progress is expected to be achieved.

iii) During 1964-65 it is proposed to construct 15 km of 11 KV line and 2 rural substations at Sonamukhi and Nutancherra to electrify these localities. It is also proposed to construct 4.215 km of LT line at Kailashahar.

iv) During 1965-66 it is proposed to complete remaining 5.55 km of HT line and 0.87 km of LT line with a substation at Kumarghat to complete its electrification. It is also proposed to augment the generating capacity at Kailashahar by the installation of a 50 KW diesel set.

(4) Electrification of Udaipur and surrounding areas:

i) The salient features of the scheme are construction of 33.9 km of 11 KV line, 11.12 km of LT line, and (1) rural substations at Sonamura and Amarapur to electrify three localities, namely, Sonamura, Kakraban and Amarapur. The electrification of Kakraban will be from LT extension of Basic Training College at Kakraban.

(ii) Upto 1962-63 no constructional work could be started for want of materials.

(iii) During 1963-64 it is proposed to construct 11.1 km of 11 KV line from Melagharh to Sonamura, 4.84 km of LT line at Sonamura and Kakraban and one substation at Sonamura and commence supply to Sonamura and Kakraban. It is also proposed to complete construction of 8 km of 11 KV line from Udaipur to Amarapur.

iv) During 1964-65 it is proposed to complete remaining 14.8 km of H.T. line to Amarapur and 2.2 km of LT line and one substation at Amarapur to electrify it.

v) During 1965-66 it is proposed to construct 4.08 km of LT line at Udaipur and complete installation of 100 KV generating set to be shifted from Agentala.

(5) Electrification of Ambassa and Kamalpur areas :

i) The salient features of the scheme are construction of a new diesel power house at Ambassa with 2x50 KW. 2 x 25 KW generating sets and construction of 34.31 km of 11 KV line 6.75 km LT line, one rural substation at Kamalpur to electrify the aforesaid two localities.

ii) Upto 1962-63 no construction could be <sup>proceed</sup> for want of power house site and materials.

iii) During 1963-64 possession of the power house site has been taken and construction of civil works is proposed to be started.

(iv) During 1964-65 it is proposed to instal a 25 KW diesel set and construct 1.27 km LT line at Ambassa and commence supply there. Construction of 20 km of HT line from Ambassa to Kamalpur is also proposed.

v) During 1965-66 it is proposed to complete installation of 2 x 50 KW and 1 x 25 KW diesel sets at Ambassa and construction remaining 14.31 km of HT line to Kamalpur and 5.38 km of LT line at Kamalpur and commence power supply ~~at Kamalpur~~. there.

(6) Electrification of Bogafa and surrounding areas:

i) The salient features of the scheme are construction of a new diesel power house at Bogafa with 1 x 100 KW, 2 x 50 KW and 2 x 25 KV sets, construction of 17.49 km of 11 KV line, 7.47 km of LT line and two rural substations at Santirbazar and Belonia and electrify three rural localities namely Bogafa, Santirbazar and Belonia.

ii) Upto 1962-63 no construction could proceed for want of power house site at Bogafa and materials.

iii) During 1963-64 construction of power house and staff quarters is proposed to be completed. Power supply is proposed to be given at Bogafa by the installation of 1 x 25 KW set and construction of 0.5 km of LT line.

iv) During 1964-65 it is proposed to complete construction of 17.49 km of 11 KV line, 5 km of LT line and 2 rural substations at Santirbazar and Belonia to electrify these two localities.

v) During 1965-66 it is proposed to complete installation of 1 x 100 KW and 1 x 50 KW and 1 x 25 KW sets and construct 1.97 km of LT line at Belonia.

### 3. Advance Action For Fourth Plan :

i) At present generation of power in this territory is by Diesel Engines which is naturally very costly for which it has not been possible to extend the benefits of power supply to the rural areas at a fast pace. It is for this particular reason we have been contemplating to obtain bulk power out of some hydro projects.

ii) With the end in view to obtain low cost power in the territory a scheme report on the Bulk Supply of Power from Umiam Hydro Project in Assam has been prepared and is under consideration of the Government of India. It is quite likely that the scheme will be sanctioned for implementation soon. This scheme is based on long-term Power Development of the Territory covering upto 1960-1980-81 and, therefore, includes programme for power development during 4th plan as well. Brief particulars of the scheme is given in the statement VI dealing with the proposals for advance action for the Fourth Plan.

*4) Bottleneck*  
i) All electrical plan works in Tripura are executed departmentally. The bottlenecks in their timely implementation are mainly due to delay in receiving administrative approval and expenditure sanction to our schemes from the Govt. of India, delay involved in the procurement of machinery and materials and lack of proper organisational set up of the electricity organisation.

ii) Without administrative approval and expenditure sanction normally no scheme could be undertaken. In our case these sanctions for our new Third Plan Schemes are received from the Govt. of India in the month of March, 1963 after a lapse of two years from the commencement of the Third Plan. Only inescapable items of works connected with the aforesaid Schemes were, however, carried out at the direction of the Director (UT), CW&PC in absence of the sanctions.

iii) No real progress in the electricity development could be achieved without the provision of adequate generating capacity to cater to increased power requirements. Although we took timely action for the procurement of additional generating sets required for the Third Plan, the sets, it appears, are not likely to arrive before the end of 1964-65 and therefore are not expected to be in operation for more than a year during the Third Plan. This delay in the installation of generating sets will cause serious shortage in power ~~generating sets will cause serious shortage in power~~ generating capacity in Agartala and elsewhere warranting in the adoption of drastic measures to restrict growth of power (so that it comes within the safe generating capacity available at the respective power stations. Thus, the growth of electricity development will be considerably retarded. The causes of the delay in the procurement of the generating sets are due to delay in receiving initial foreign exchange clearance for the purchase of generating sets and delay in getting import of licence. It appears that the import <sup>licence</sup> has not been issued so far.

iii) Practically all the materials required for our works are procured through the DGS&D from outside the Territory. Due to procedural difficulties inherent in an organisation of this nature it takes considerable time to finalise procurement action. Further since the Territory is not easily accessible / a very difficulty problem. Even if the stores are ready for despatch at the suppliers' end, they are not carried in time for want of Rly. booking facilities. There is always an uncertainty in the receipt of materials and delay is an inherent feature. Therefore, completion of works cannot at any time be properly forecast. To overcome these difficulties to some extent efforts are being made to place supply orders for the materials, as far as practicable, well ahead of their actual requirement.

iv) The expansion of electricity organisation has not kept pace with the increased workload. There continues to be a single Division which was created in 1957 on the basis of workload obtaining at that time when there was only one power supply system at Agartala. Since then the scope of work has considerably increased with the installation of 4 new power stations and extension of transmission and distribution system of Agartala and other power stations.

/ carriage of materials from outside the territory presents

V) In addition to normal duties of a PWD Division in installation and maintaining internal electrification works and water supply in all Government Buildings in electrified localities in Tripura this Division, unlike other PWD Division, is responsible for carrying out future power planning for the Territory, departmental execution of plan schemes and maintaining the built up system. Consequent on the declaration of the electricity organisation as a commercial one this Division has to maintain the accounts on commercial basis in addition to maintaining normal accounts according to PWD procedure. This includes checking works in connection with the giving of service connections to various consumers. Land adjustments of very large number of B.T. bills and deposit

VI) There are now 5 subdivisions and one independent section under this Division. The existing workload justifies creation of two more subdivisions immediately, for which a proposal was submitted to the Government of India early this year. But no action in that respect has yet been received. Recently two more subdivisions for carrying out survey of 132 KV line for the scheme relating to bulk supply of power from Assam have been sanctioned. Therefore there will be altogether 9 sub-divisions and one independent section functioning soon under one ~~sub~~ Division. For better planning and supervision of works immediate necessity is felt for the creation of an Electrical Circle along with one more Division. A proposal in this respect was also submitted to the Govt. of India in the beginning of this year but no decision in this respect appears to have been reached so far.

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## ANNUAL PLAN FOR 1964-65.

### LARGE & MEDIUM SCALE INDUSTRIES.

The present difficulties viz. non-availability of cheap power and transport problem are expected to be eased considerably within this Plan period. Bulk supply of power is proposed to be obtained from the Assam State Electricity Board. Extension of railway line is also nearing completion. Considering all these, efforts were initiated to start some medium scale industries like Paper Mill, Spinning Mill, Sugar Factories, Jute Mill etc. The proposal for Spinning Mill was initiated on the basis of specific allocation of spindleage by the Government of India. For the Paper Mill also the Government of India agreed to consider an application for an Industrial licence for 100 ton-a-day Paper Plant. The other industries proposed are all based on locally available raw materials. But little progress could be achieved so far as the private enterprise is not forthcoming to start industries in this backward area of the country. In the circumstances it is proposed to undertake some of the ventures in the Public Sector. At the first instance it is intended to take up the Projects for starting a 100 ton-a-day Paper Mill and the Spinning Mill. A token provision of Rs. 40 lakhs is proposed for the year 1964-65 to take up the preliminaries for the proposed two mills. To encourage the private entrepreneurs in setting up of new industries in Tripura assistance by way of participation in the share capital is proposed to be provided.

For execution of the programme proposed under Large & Medium Scale Sector strengthening of the organisational set of the Directorate of Industries is also necessary. The separate set up proposed for this Sector in the Annual Plan for 1963-64 is proposed to be continued during the next year. For the year 1963-64 an amount of Rs. 11.50 lakhs was approved by Planning Commission for participation the Share Capital and establishment of organisation. An amount of Rs. 5.10 lakhs is proposed to be ~~in the~~ utilised in the said year (1963-64).

The provisions proposed for the Large & Medium Sector during the year 1964-65 are as under:

1. Token provision for 100 ton-a-day Paper Mill	- Rs. 30.00	lakhs.
2. Token provision for 15,000 spindles Spinning Mill.	-Rs. 10.00	lakhs.
3. Provision for participation in share capital	-Rs. 5.00	lakhs.
4. Organisation.	-Rs. 0.50	lakh.
	<u>Rs. 45.50</u>	<u>lakhs.</u>

### INTRODUCTION OF METRIC SYSTEM OF WEIGHTS & MEASURES.

Under the provision of Rajasthan Weights & Measures (Enforcement) Act, 1958 which is extended to the Union Territory of Tripura the following have been brought into force:-

- i) The Metric Units of mass have been made Compulsory in Agartala Municipal area from 1.10.60 and in the remaining area of this Territory from 1.4.62.
- ii) The Metric Capacity measures have been brought into force in the Municipal area of Agartala from 1.4.62.
- iii) The Metric length measures have been made compulsory in the whole of the Territory of Tripura from 1.10.62.

At present there are 42 dealers & two manufacturers of Metric Weights in Tripura. Metric Weights and Capacity measures have become compulsory in Agartala Municipal area from 1.10.60 and

and 1.4.62 respectively and accordingly metric weights and capacity measures are used by the traders within Agartala Municipal area. In other area of this Territory metric weights and measures are also used to some extent. Due to non-availability of weights and measures for a considerable period no penal action was taken. With a view to eliminate the non-standard weights and measures are seized. In order to prosecute the recalcitrant traders as per Act a Notification under section 23 of the Rajasthan Weights & Measures (Enforcement) Act, 1958 as extended to the Union Territory of Tripura has been notified in the Gazette and necessary legal action against the recalcitrant traders is being taken.

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## ANNUAL PLAN FOR 1964-65

### VILLAGE & SMALL INDUSTRIES.

The programme executed during the First Five Year Plan was to train up artisans in vocational trades in three Zonal Industrial Institutes and by engagement of peripatetic trainers. 170 small industrial units were also advanced loan under the State Aid to Industries Rules. In the Second Plan period schemes under different groups of industries such as (i) Small Scale Industries; (ii) Handloom; (iii) Handicrafts; and (iv) Khadi & Village Industries were implemented in order to provide commercial training to workers, credit facility, marketing of products, introduction of improved method of production by way of distribution of improved type of implements, technical guidance etc. One small Industrial Estate was also set up in Tripura during the Plan period in which 13 units have been accommodated with factory sheds etc. Two Demonstration Centres for introduction of Sericulture in Tripura were also started during the last part of Second Plan. The schemes proposed in the Third Plan are mostly to make available the facilities offered during the past two Plans in larger scale. To expand the scope of commercial training of workers 3 model units in Carpentry and Blacksmithy trades will be continued in 1964-65. Training in the fourth unit will be started in 1964-65. 120 workers will receive training from these units by the end of current Plan and on completion of training the centres will be converted into workers' Co-operative Societies. Marketing facility to increased number of units specially to Industrial Co-operative Societies is available through the Central Marketing Organisation and other Sales Depot. The Central Marketing Organisation is proposed to be converted into a Corporation so as to widen its scope of activities in providing marketing, financial, technical etc. aids. State Aid to Industries Rules have also been liberalised to extend the credit facilities to industrial units according to need. Schemes for distribution of improved implements, managerial/technical guidance etc. are being implemented every year, in order to bring about improvement in the technique of production etc. Construction of one Industrial Estate is nearing completion at Udaipur. Selection of site etc. for the other Industrial Estate is under way and the constructional work for this is proposed to be started in 1964-65. Central Ministries concerned & Planning Commission have approved installation of 300 powerlooms in Tripura under Co-operative Sector. Accordingly some schemes are proposed to be introduced in 1964-65 for providing assistance to the powerloom Co-operatives.

The breaks-up of outlay proposed in the Annual Plan for 1964-65 are as under:-

(1) Small Scale Industries.	Rs. 8.37 lakhs.
(2) Industrial Estate.	Rs. 3.34 lakhs.
(3) Handlooms.	Rs. 2.17 lakhs.
(4) Powerlooms.	Rs. 14.12 lakhs.
(5) Handicrafts.	Rs. 0.35 lakh.
(6) Sericulture.	Rs. 0.78 lakh.
(7) Khadi & Village Industries.	Rs. 0.53 lakh.
	<hr/>
	Rs. 29.66 lakhs.

Total expenditure for implementation of the Third Plan schemes is estimated to the tune of Rs. 103.94 lakhs as against the original allocation of Rs. 64.00 lakhs. The increase is mainly due to introduction of some new schemes for establishment of Small Industries Corporation and Zonal Office under Small Scale Industries group, for providing assistance to village rearers under Sericulture sector and for introduction of Powerlooms.

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## VILLAGE & SMALL SCALE INDUSTRIES.

### 1. Small Scale Industries.

#### (1) Strengthening of Directorate of Industries.

Under the scheme some additional staff at Head Quarters have been entertained both at officers and clerical level for looking after the implementation of Third Plan Schemes. During the first two years of the Plan an amount of Rs.0.80 lakh has been spent. Probable expenditure in 1963-64 is Rs. 0.96 lakh. The set up is proposed to be continued in 1964-65 for which an amount of Rs.0.95 lakh is included in the Annual Plan for the said year.

#### (2) Expansion of Central Marketing Organisation.

The Central Marketing Organisation has been strengthened in order to extend the marketing facility to increased number of Industrial Units. Yearly transaction at present of the organisation towards supply of raw materials and sales of finished products comes to Rs.7.50 lakhs on average. It is proposed to merge the organisation with small Industries Corporation. The existing staff will be placed at the disposal of the Corporation after its coming into being on deputation terms for some time. During the first two years of the Plan an amount of Rs.3.99 lakhs has been spent towards working capital, construction of godown, staff etc. The probable expenditure during 1963-64 is Rs.0.62 lakh. In the Annual Plan for 1964-65 an amount of Rs.0.24 lakh is proposed for continuing the staff etc.

#### (3) Model Blacksmithy Unit at Udaipur.

The unit has started functioning. An amount of Rs.1.67 lakhs has been spent during the first two years of the Plan for construction of sheds, procurement of equipments etc. Probable expenditure during 1963-64 is Rs. 1.07 lakhs. An amount of Rs. 0.39 lakh is proposed in the Annual Plan for 1964-65 for continuance of the Unit. In all 30 persons will receive commercial training in the Centre in Blacksmithy. At the end of the Third Plan period the Centre will be converted into Workers' Cooperative Society.

#### (4) Model Carpentry Units - 3(three).

120 persons will be provided commercial training in Carpentry in the Units. One Unit has started functioning. Constructional works for other unit is nearing completion and the Centre will start functioning during 1963-64. The third Unit will be started from the beginning of 1964-65. An amount of Rs.2.27 lakhs has been spent during the first two years of the Plan for construction of sheds, purchase of equipments etc. Probable expenditure during 1963-64 is Rs. 2.28 lakhs. In the Annual Plan for 1964-65 an amount of Rs.1.85 lakhs is proposed for continuance of two Centres and also for starting another unit. At the end of the Third Plan period the units will be converted into workers' Cooperative Societies.

#### (5) Financial Assistance to Small Scale Industries.

The scheme is for providing credit to Small Industrial Units under the State Aid to Industries Rules. During the first two years of the Plan 51 units have been advanced loan to the extent of Rs.3.35 lakhs. In 1963-64 30 units are proposed to be provided with loan. An amount of Rs.3.00 lakhs is proposed in the Annual Plan for 1964-65 for continuance of the scheme.

(6) Managerial & Technical Assistance to Industrial Cooperative Societies.

10 Cooperative Societies have been provided managerial & technical grant during the first two years of the Plan and for this purpose the expenditure is Rs. 0.24 lakh. The probable expenditure in 1963-64 is Rs. 0.22 lakh. In the Annual Plan for 1964-65 an amount of Rs. 0.22 lakh is proposed for continuance of the scheme.

(7) Model Blacksmithy Unit, Dharmanagar.

The Model Blacksmithy Unit which was started at Panisagar Block during the middle of Second Plan is being continued during the current Plan for providing training to more number of workers. The Unit has been shifted to better site at Dharmanagar. During the first two years of the Plan an amount of Rs. 0.85 lakh has been spent for continuance of training/production programme in the unit. The probable expenditure during 1963-64 is Rs. 0.41 lakh. In the Annual Plan for 1964-65 an amount of Rs. 0.41 lakh has been proposed for continuance of the unit. At the end of the Third Plan period the unit is proposed to be converted into workers' Cooperative Society.

(8) Power Subsidy.

Under this scheme the Industrial Units is provided power subsidy at the rate 9 n.p. per unit upto 20 H.P. in consideration of high cost of power in Tripura. During the first two years of the Plan an amount of Rs. 0.08 lakh has been spent. The probable expenditure during 1963-64 is Rs. 0.10 lakh. In the Annual Plan for 1964-65 an amount of Rs. 0.10 lakh is proposed for continuance of the scheme.

(9) Quality Marking.

Quality marking on footwear and handloom products of selected units have been introduced. During the first two years of the Plan products worth Rs. 0.15 lakh were produced under the Quality marking programme. During the year (1963-64) the target is to produce products worth Rs. 0.80 lakh. An amount of Rs. 0.16 lakh has been spent during the first two years of the Plan for starting of inspection depot with technical staff. Probable expenditure during 1963-64 is Rs. 0.19 lakh. In the Annual Plan for 1964-65 an amount of Rs. 0.32 lakh is proposed for continuance of the scheme.

(10) Publicity & Propaganda.

The scheme is for popularising industrial products of Tripura through different media of advertisement and by organising exhibitions, seminars etc. Publication of pamphlets on marketing aspects, industrial activities, survey reports, model schemes in regional language is also proposed for use of prospecting entrepreneurs. During the first two years of the Plan an amount of Rs. 0.40 lakh has been spent. Probable expenditure during 1963-64 is Rs. 0.62 lakh. In the Annual Plan for 1964-65 an amount of Rs. 0.53 lakh is proposed for continuance of the scheme.

(11) Establishment of Small Scale Industries Corporation.

Government of India in Ministry of Commerce & Industry in consultation with Planning Commission have approved in principle the Administration's proposal for establishment of one Small Scale Industries Corporation in Tripura in accordance

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with recommendation in the 16th meeting of the Small Scale Industries Board held at Jaipur. The objectives of the Corporation, inter-alia, are to enter into contracts and procure indents from the Government Department, D.G.S. & D. and other institutions for marketing of Small Scale Industries products, offer counselling service to small manufactures on production, marketing of products, procurement of right type of raw materials, management methods, recommend and guarantee the grant of loans, promote and operate schemes for development of Industries in the territory, finance small industrial units for acquisition of machines & equipments etc. The Corporation is proposed to be floated as a Private Limited Company with an authorised Capital of Rs.10.00 lakhs of which the Government may contribute upto the extent of Rs.9,99,000/- and other private parties may contribute Rs.1000/-. As regards the working capital, the existing working capital of the Central Marketing Organisation and the Raw Materials Depot amounting to Rs.4,62,000/- is proposed to be made over to the Corporation as loan along with the transfer of the schemes. The stock-in-trade created out of the working capital of the Central Marketing Organisation and the Raw Materials Depot may also stand transferred to the proposed Corporation. The staff available under the scheme Central Marketing Organisation and Raw Materials Depot which are proposed to be merged with the Corporation may be placed at the disposal of the Corporation on deputation terms at Government cost at the first instance so as to facilitate efficient working of the Corporation during promotional stage. These Government staff may be withdrawn gradually as the Corporation gains ability to make its own arrangements for proper management. It is proposed to disburse the share capital amount (Government's contribution) during the year 1963-64. The probable expenditure on this account and also for registration of the Corporation in 1963-64 is Rs.10.04 lakhs. In the Annual Plan for 1964-65 an amount of Rs.0.02 lakh is proposed for meeting the contingent expenditure in connection with functioning of the Corporation.

(12). Setting up of Zonal Office at Udaipur.

In order that constant supervision may be carried out in respect of implementation of schemes in the outlying places the scheme for establishment of one Zonal Office at Udaipur has been taken up for implementation in 1963-64 as approved by the Planning Commission. This establishment is proposed to be continued during 1964-65 for which an amount of Rs.0.34 lakh is included in the Annual Plan for the said year. The Zonal office will be headed by one Asstt. Director with supporting staff under him.

(13) Industrial Estate - 2 (two).

During the Third Plan period two small Industrial Estates will be set up in Tripura. Constructional work of one Industrial Estate at Udaipur is nearing completion. Selection of site etc. is under way for the other Industrial Estate. During the first two years of the Plan an amount of Rs.1.61 lakhs has been spent for construction of sheds for the Industrial Estate at Udaipur. The probable expenditure during 1963-64 is Rs.1.01 lakh. In the Annual Plan for 1964-65 an amount of Rs.2.15 lakhs is proposed for construction of the Industrial Estates.

(14) Expansion of Industrial Estate at Arundhutinagar.

Government of India in Ministry of Industry and Planning Commission have approved construction of four addl. sheds in Industrial Estate at Arundhutinagar. The probable expenditure in 1963-64 for construction of the sheds is Rs.0.10 lakh. In the Annual Plan for 1964-65 an amount of Rs.1.19 lakhs is proposed for completion of the construction of the sheds.

## H A N D L O O M.

### 15. Dye House.

During the Third Plan period two Dye Houses will be set up for providing dyeing facility to the handloom sector. One Dye House is coming up at Belonia Sub-division. Government of India sanction has been sought for construction of sheds etc. for the other Dye & House proposed to be located at Agartala. During the year 1963-64 an amount of Rs. 0.21 lakh is likely to be spent for establishment of the Dye Houses. In the Annual Plan for 1964-65 an amount of Rs. 0.50 lakh is proposed for continuance of the Dye Houses inclusive of cost of construction of sheds for the second Dye House.

### 16. Sales Emporia.

Two Sales Emporia one at Kailashahar and another at Belonia are functioning. In the Annual Plan for 1964-65 an amount of Rs. 0.09 lakh is proposed for continuance of the Emporia.

### 17. Subsidy on transport cost of yarn.

The scheme is for providing 50% subsidy on transport cost of yarn lifted from Calcutta for consumption of the weavers under cooperative fold. During the first two years of the Plan an amount of Rs. 0.16 lakh has been spent for payment of subsidy. The probable expenditure during 1963-64 is Rs. 0.10 lakh. In the Annual Plan for 1964-65 an amount of Rs. 0.10 lakh has been proposed for continuance of the scheme.

### 18. Working Capital to Weavers.

The scheme is for providing working capital loan to Weavers under cooperative fold @ Rs. 300/- per loom. During the first two years of the Plan an amount of Rs. 0.61 lakh has been spent for advancing working capital loan to 209 looms. Probable expenditure in 1963-64 is Rs. 0.60 lakh. In the Annual Plan for 1964-65 an amount of Rs. 0.60 lakh is proposed for continuance of the scheme.

### 19. Share Capital Loan to Weavers.

The scheme is for giving share capital loan to weavers @ 75% of the total share value to enable them to join Cooperative Societies. During the first two years of the Plan an amount of Rs. 0.07 lakh has been spent. Probable expenditure during 1963-64 is Rs. 0.04 lakh. In the Annual Plan for 1964-65 an amount of Rs. 0.04 lakh is proposed for continuance of the scheme.

### 20. Sales Promotion.

Under the scheme award of prizes, purchase of samples etc. as sales promotion measures for handloom fabrics are envisaged. A sum of Rs. 0.04 lakh is likely to be utilised under the scheme during 1963-64. Estimated expenditure in 1964-65 is Rs. 0.05 lakh.

### 21. Organisation.

Establishment of separate organisation for implementation of schemes for the development of Handloom Industry in Tripura has been approved by the All India Handloom Board and Planning Commission in 1963-64. The probable expenditure for entertainment of staff under the scheme in 1963-64 is Rs. 0.08 lakh.

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In the Annual Plan for 1964-65 an amount of Rs.0.39 lakh is proposed for continuance of the set-up.

22. Supply of improved looms & accessories.

The object of the scheme is to encourage qualitative and quantitative production of handloom fabrics by supply of improved type of looms & accessories to weavers under Cooperative fold as 50% grant and 50% loan according to approved general principles of All India Handloom Board. A sum of Rs.0.21 lakh was spent during the first two years of the Plan. Probable expenditure in 1963-64 is Rs.0.15 lakh. An amount of Rs.0.16 lakh is proposed in the Annual Plan for 1964-65 for continuance of the scheme.

23. Rebate on Sale of Handloom Fabrics.

The object of the scheme is to encourage use of handloom fabrics by allowing concession to the consumers in the shape of rebate on sale at approved rate. An amount of Rs.0.48 lakh has been ~~xxxx~~ utilised under the scheme during first two years of the Plan and a sum of Rs.0.25 lakh is likely to be spent in 1963-64. For continuing the scheme during 1964-65 a sum of Rs.0.25 lakh is proposed.

24. Power Looms.

Government of India in the Ministry of Industry and Planning Commission have approved in principle for installation of 300 power looms in Tripura during the Third Plan period in the Cooperative Sector. Accordingly, it is proposed to introduce the power looms through existing handloom cooperative societies and by organising Cooperative Societies with individual handloom weavers. In order to facilitate installation of the power looms by Cooperative Societies the following schemes are proposed in the Annual Plan for 1964-65 keeping in view the principles of assistance laid down by All India Handloom Board.

25. Training of ~~it~~ Jobber.

Trained personnel capable of handling power looms is not available in Tripura at present. It is, therefore, proposed to depute some selected persons for undergoing training in TEXMACO and other centres to acquire knowledge in this line of Industry. After their return they would be engaged for providing necessary guidance to the power looms Co-operative Societies. An amount of Rs.0.01 lakh is proposed to be utilised during 1963-64 for implementation of this scheme. For the year 1964-65 an amount of Rs.0.02 lakh is proposed.

26. Demonstration-cum-Training Centre on Power Looms.

As the weavers of Tripura are not acquainted with different techniques of production by power looms it is necessary to arrange training facilities for them at the initial stage. A Training-cum-Demonstration Centre is proposed to be started at Agartala where the weavers may undergo training in batches. The Training-cum-Demonstration Centre is proposed to be started during the year 1964-65 for which an amount of Rs.0.55 lakh is proposed.

27. Loans for purchase and installation of Power Looms.

To enable the Cooperative Societies to procure and install the power looms it is proposed to provide them with financial assistance in the shape of loan. Loan to the extent of Rs.5,000/- is proposed to be provided per loom including installation charges. Provision of an amount of Rs.5.00 lakhs has been proposed for the year 1964-65 for installation of 100 looms. According to the pattern of assistance loan of Rs.2,500/- per loom is admissible. But due to increased cost of looms loans to the extent of Rs.5,000/- per loom has been proposed in the scheme.

28. Share Capital Loan.

To enable the weavers to organise Cooperative Societies under power loom sector it would be necessary to provide them with loan for purchase of shares. As per pattern of assistance laid down by the All India Handloom Board share capital loan upto a maximum of Rs.87/- for a share of Rs.100/- is admissible. In Tripura borrowing limit of a Society is only upto eight times of the share capital. Including cost of looms, worksheds, working capital etc. investment per loom is about Rs.8000/-; as such it is essential for the power loom Cooperative Society to have share value of Rs.1000/- each in order to be eligible for assistance. Therefore share capital loan @ Rs.870/- per share of Rs.1,000/- is proposed. An amount of Rs.0.03 lakh is proposed to be utilised under the scheme in 1963-64 an amount of Rs.0.87 lakh is proposed in the Annual Plan for 1964-65.

29. Power Connection Grant.

Power connection grant to the extent of Rs.50/- per connection is also proposed to be provided to the cooperative societies for running the power looms. An amount of Rs.0.08 lakh is proposed in the Annual Plan for 1964-65.

30. Loan for power connection.

Financial assistance to the extent of Rs.200/- is proposed to be provided as loan to the cooperative societies to meet expenses for installation of power connection to the looms. An amount of Rs.0.05 lakh is proposed in the Annual Plan for 1964-65 for implementation of the scheme.

31. Grant for Servicing and Repairing.

Financial assistance in the shape of grant is proposed to be provided to the powerloom cooperatives for meeting the servicing and repairing expenses at the initial stages. An amount of Rs.0.05 lakh is proposed for the year 1964-65.

32. Setting up of Preparatory & Finishing Plant.

Services of a preparatory and finishing plant is essentially required for the Powerlooms sector. Financial assistance in the shape of loan and grant is proposed to be provided to the cooperative societies for installation Preparatory and Finishing Plant. As there is no such unit in Tripura at present the Handloom Industry is facing difficulty to stand competition with the imported products. Setting up of one Preparatory & Finishing Plant is, therefore, an imperative need to the Handloom sector also. Provision of an amount of Rs.3.00 lakhs as grant and another Rs.3.00 lakhs as loan has been proposed in the Annual Plan 1964-65 for installation of Preparatory & Finishing Plant by Cooperative Society.

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33. Organisation for Power Looms.

For implementation of power-loom schemes services of qualified supervisory staff are essential. Accordingly, a scheme for entertainment of staff technically qualified in this line with supporting clerical staff has been proposed. An amount of Rs.0.50 lakh has been proposed for implementation of the scheme during the year 1964-65.

34. Working Capital Loan.

Financial assistance for working capital is also required for the Powerloom Cooperative Societies to take up production programme. Therefore it is proposed to advance Rs.1000/- per loom. For the year 1964-65 provision of an amount of Rs.1.00 lakh has been proposed.

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H A N D I C R A F T S.

35. Design Extension Centre on Handicrafts.

The object of the scheme is to extend the knowledge of improved design among the artisans for improvement of quality of products befitting the test of consumers. Demonstration in the technique of production by use of improved tools and equipments is also carried out so that the design extension service together with the technique in the use of improved tools and equipments may be brought to the artisans living in remote areas. The centre is functioning. An amount of Rs.0.06 lakh was spent during the first two years of the Plan. For continuing the scheme during 1964-65 an amount of Rs.0.05 lakh is estimated to be required.

36. Training-cum-Production Centre on Cane & Bamboo Works.

The scheme is for imparting training to 45 artisans in manufacturing of utility products out of cane and bamboo. Two centres are functioning one at Agartala and another at Amarpur. During the first two years of the Plan an amount of Rs.0.22 lakh has been spent. Probable expenditure during 1963-64 is Rs.0.17 lakh. In the Annual Plan for 1964-65 an amount of Rs.0.30 lakh for continuance of the Centres. At the end of the Third Plan period the centres will be converted into workers' Cooperative Societies.

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S E R I C U L T U R E.

37. Demonstration Centre on Eri-Rearing.

Two Demonstration Centres one at Karanchera and another at Santirbazar are functioning. During the first two years of the Plan an amount of Rs.1.20 lakhs has been spent for construction of rearing houses, cost of equipments, technical staff etc. Probable expenditure during 1963-64 is Rs.0.31 lakh. The centres are proposed to be continued in 1964-65 for which an amount of Rs.0.20 lakh is included in the Annual Plan for the said year.



9 acres of land have been brought under cultivation of Eri, mulberry etc. 126 persons have taken up rearing works.

38. Supply of Spinning machines to Village Rearers.

The object of the scheme is to supply of spinning machines to village rearers at subsidised cost (75% grant and 25% contribution from rearers). During the year 1962-63 an amount of Rs.0.01 lakh has been spent for supply of 25 spinning machines. The probable expenditure during 1963-64 is Rs.0.02 lakh. In the Annual Plan for 1964-65 an amount of Rs.0.02 lakh has been proposed for continuance of the scheme.

39. Grant for construction of Rearing Houses by Village Rearers.

The scheme is for providing grant to village rearers for construction of rearing houses to the extent of 50% of the cost of construction per house. The scheme has been technically approved by the Central Silk Board for implementation during 1963-64 at a cost of Rs.0.05 lakh. In the Annual Plan for 1964-65 an amount of Rs.0.05 lakh is proposed for continuance of the scheme.

40. Supply of Rearing Appliances.

The scheme is for supply of rearing appliances to the village rearers at one-fourth cost. An amount of Rs.0.01 lakh is proposed to be spent during 1963-64 and estimated requirement of fund during 1964-65 is Rs.0.08 lakh.

41. Central Reeling - Spinning-cum-Weaving Centre.

The object of the scheme is to set up a Central Unit for processing of cocoons. Implementation of the scheme has been taken up in 1963-64 with the approval of Central Silk Board and Planning Commission. The Centre is proposed to be continued in 1964-65 for which an amount of Rs.0.12 lakh has been included in the Annual Plan for the said year.

42. Organisation.

A separate set up headed by one Asstt. Director qualified in sericultural work is being set up in 1963-64 as per scheme approved by the Central Silk Board and Planning Commission. Probable expenditure during 1963-64 is Rs.0.10 lakh. In the Annual Plan for 1964-65 a provision of Rs.0.31 lakh is proposed for continuance of the staff under the scheme.

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KHADI AND VILLAGE INDUSTRIES.

43. Establishment grant to Tripura Khadi & Village Industries.

Implementation of schemes for development of Khadi & Village Industries in Tripura is being looked into by Tripura Khadi & Village Industries Board in advisory capacity. For meeting the expenses on establishment attached to the Board an amount of Rs.1.02 lakh estimated to be required in 1963-64 for being placed at the disposal of the Board as grant. The Board is not getting establishment grant since the year 1961-62. Proposal for sanction of grant of Rs.1.02 lakhs for the year 1961-62, 1962-63, and 1963-64 is under consideration of Government of India in Ministry of Industry.

(Contd ..... )

At the suggestion of Khadi & Village Industries Commission a proposal has been initiated for conversion of the existing advisory Board into Statutory body. In the Annual Plan for 1964-65 an amount of Rs.0.53 lakh has been proposed for providing grant to the Board to the extent of 50% of the total estimated expenditure on account of establishment charges and the balance 50% would be available from the budget of the Khadi & Village Industries Commission after the Board has been converted as a Statutory body.

#### 44. Other Village Industries Schemes.

The schemes under Khadi & Village Industries programme are implemented through Cooperative Societies and Registered Institutions. Both loan and grant portions of the schemes are made available from the Khadi & Village Industries Commission and as such no provision is proposed in the Annual Plan of the Tripura Government.

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#### RURAL INDUSTRIES PROJECT PROGRAMME( CENTRAL SECTOR).

Under the Rural Industries Project Programme a Project has been allotted for Tripura. This Project is to cover Tripura North area comprising of Kailashahar, Kamalpur and Dharmanagar Community Development Blocks and Kanchanpur-Longai Tribal Development Block. A survey has been conducted in the Project area. The Survey Report has been considered by the State level Committee for finalisation of the Development Programme for implementation in the Project area. The Committee has so far considered 12 schemes with a total financial implication of Rs.17.11 lakhs. The schemes so far approved are as under:-

- (1) Organisation(including construction of office building and staff quarters).
- (2) Expansion of Model Blacksmithy Unit.
- (3) Financial assistance to small industrial units.
- (4) Calendering & Sizing Plant.
- (5) Design Centre on Weaving.
- (6) Grants for construction of workshed.
- (7) Extension Centre on Eri-Rearing.
- (8) Training of artisans.
- (9) Supply of Bee hives and other equipments on Bee-keeping.
- (10)Supply of Gur Khandsari equipments.
- (11)Substation on Bee-keeping.
- (12)Training of artisans.

The expenditure on account of implementation of the above schemes are proposed to be met from out of the nucleus provision of the Project. Most of the schemes taken up under normal programme are also located in rural area.

(Contd.....)

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(1) Organisation (including construction office building and staff quarters).

The staffing pattern of the Tripura North Rural Industries Project has been adopted as per pattern suggested by the Planning Commission. The staff strength proposed would be continued during the year 1964-65. The Head Quarters of the Project is proposed to be located at Kumarghat. As rental accommodation is not available in the rural areas of the Territory it is proposed to construct office building and staff quarters for the staff under the Project. As suggested by the Planning Commission in their letter No. RIPC/7(13)/62 dated 7.2.63 provision for these building works has been proposed in the Programme for 1964-65. Provision for purchase of a Jeep has also been included in the Programme for the year 1964-65. An amount of Rs. 0.28 lakh is proposed to be utilised for the organisational set up of the Project during the year 1963-64. For the year 1964-65 an amount of Rs. 0.59 lakh has been proposed for meeting organisational expenses and also the cost of Jeep. Also an amount of Rs. 1.00 lakh has been proposed for constructional purposes.

(2) Expansion of Model Blacksmithy Unit, Dharmanagar.

A Model Unit on Blacksmithy is functioning at Dharmanagar under normal departmental scheme. It is proposed to introduce production of cycle parts, building hardware, buckets, aluminium utensils etc. there. For the purpose it is necessary to expand and remodel the unit by purchasing some additional machines and equipments. Construction of a workshed may also be necessary. Implementation of the scheme is proposed to be started from the year 1964-65. For the purpose provision of an amount of Rs. 1.50 lakhs is proposed.

(3) Financial assistance to Small Industrial Units.

Financial assistance in the shape of loan is proposed to be provided to the industrial units of the Project area for purchase of machines and equipments, construction of workshed etc. and also working capital. An amount of Rs. 0.50 lakh is proposed to be utilised for implementation of the scheme during the year 1963-64. For the year 1964-65 an amount of Rs. 1.50 lakhs is proposed.

(4) Calendering & Sizing Plant.

Services of Calendering & Sizing Plant are essential for the Power looms and the handlooms. In Tripura at present there is no such unit. A composite unit for sizing and calendering is proposed to be started in the Project area. Implementation of the scheme is proposed to be started from the year 1964-65. Provision of an amount of Rs. 3.00 lakhs has been proposed for the purpose.

(5) Design Centre on Weaving.

At present there is no Design Centre on Weaving in Tripura. A Design Centre is proposed to be started in the Project area for evolving new designs. The proposed Design Centre would be headed by a Master Designer. An amount of Rs. 0.04 lakh is proposed to be utilised during the year 1963-64. An amount of Rs. 0.14 lakh is proposed for continuance of the centre during the year 1965-66.

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(6) Grant for construction of workshed.

In absence of common workshed the worker-members of the Cooperative Societies and Mahila Sanities often find it difficult to continue production. To obviate this difficulty it is proposed to provide them with financial assistance in the shape of grant for construction of workshed. An amount of Rs. 0.05 lakh is proposed to be utilised for implementation of this scheme. An amount of Rs. 0.10 lakh is proposed for the year 1963-64.

(7) Extension Centre on Eri Rearing.

There is one Demonstration Centre on Eri Rearing at Karanchera situated within the Project area. An Extension Centre is proposed to be started under this Demonstration Centre. The Extension Centres are proposed to be started at Dharmanagar Block. The staff of these two centres would demonstrate the different techniques involved for production of silk. An amount of Rs. 0.05 lakh is proposed to be utilised for implementation of the scheme during the year 1963-64. For the year 1964-65 an amount of Rs. 0.13 lakh is proposed.

(8) Supply of Gur Khandsari equipments.

Gur Khandsari equipments are proposed to be distributed amongst the cane growers on 75% subsidy basis. An amount of Rs. 0.05 lakh is proposed to be utilised for implementation of the scheme during the year 1963-64. For the year 1964-65 an amount of Rs. 0.07 lakh is proposed. Under this scheme assistance is proposed to be provided to cooperative societies as well as to the individuals.

(9) Supply of improved Ghani.

Under this scheme improved oil ghanies are proposed to be distributed amongst the village oilmen on 75% subsidy basis. Supply of other equipments at subsidised rates is also intended. An amount of Rs. 0.03 lakh is proposed to be utilised for implementation of the scheme during the year 1963-64. For the year 1964-65 an amount of Rs. 0.10 lakh is proposed.

(10) Supply of Bee-hives.

Under this scheme bee-hives and other equipments are proposed to be distributed at subsidised rates. An amount of Rs. 0.01 lakh is proposed to be utilised during 1963-64. For the year 1964-65 an amount of Rs. 0.02 lakh is proposed.

(11) Setting up of two Sub-stations on Bee-keeping.

Under this scheme setting up two sub-stations is intended. An amount of Rs. 0.01 lakh is proposed to be utilised during this year and also in 1964-65.

(12) Training of artisans.

Instead of opening small training centres in different areas of the Project area it is proposed to arrange for training of un-skilled and semi-skilled artisans in different organised training institutions of the Territory. Selected Weavers are also proposed to be deputed for training in the Weavers' Service Training Centre at Calcutta run by the All India Handloom Board. The trainees will be awarded stipend and also provided with T.A. and other expenses involved. An amount of Rs. 0.06 lakh is proposed to be utilised for implementation of the scheme during this year. An amount of Rs. 0.22 lakh is proposed for the year 1964-65.

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ANNUAL PLAN FOR 1964-65.

R O A D S.

There is a provision of ₹.480.00 lakhs during the III Plan for Development of roads in this Territory. The same considered insufficient and a revised programme raising the provision from 480.00 lakhs to ₹. 530.00 lakhs was submitted to the Planning Commission. The position has again been reviewed and the total provision for III Plan for road development has been fixed at ₹. 512.00 lakhs. The details of the roads are as follows:-

1). AGARTALA ASSAM ROAD.

Agartala-Assam Road is the only road which connects Tripura with rest of India. This road passes through three Hill ranges viz. Baramura, Atharamura and Longtharai where the soil is shale in places which gives way during monsoon causing great in-convenience to traffic programme for improvement works in these hill ranges including construction of side drains and also construction of some permanent bridges replacing old S.P.T. bridges are required to be done. MP. 0.16 of the road is approach to Agartala town where the traffic is very heavy. This portion of the road, therefore, requires improvement widening formation, widening metalled surface and black topping the widened portion of the road.

2). KAILASAHAR-KUMARGHAT ROAD.

This is an approach to the Sub-Divisional Town. Resectioning and black topping of the road requires to be completed. The major bridge over the river Deo also to be taken up.

3). KHOWAI-TELIAMURA ROAD.

This is an approach to Sub-Divisional town. Programme of metalling, black topping, construction of S.P.T. Bridges and culverts which are in progress requires to be completed.

4). AGARTALA-BISRAMGANJ-UDAI PUR-SABROOM ROAD.

This is a major trunk road which connects Southern part of the Territory with the Head quarter Agartala. Programme of works in different sections of the road is indicated below:-

a) Agartala-Bisramgani Section:

This Section is already black topped. One major permanent bridges over river Haora to be completed and another major permanent bridge over Burima to be constructed.

b) Bisramgani-Udairpur Section.

Black topping completed except Gumti Approach. One major permanent bridge over Gumti to be constructed.

c) Udairpur-Sabroom Section.

Various works- bituminous carpeting, construction of S.P.T. Bridges and culverts are in progress which require to be expedited. Permanent major bridges on river Manu and Muhuri require to be taken up during 1963-64.

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5). BISRAMGANJ-MELAGARH-SONAMURA ROAD.

This is an approach road to Sub-Divisional town and is metalled one. Bituminous carpeting of the road requires to be expedited.

6). UDAIPUR-KAKRABAN-MELAGARH ROAD.

This road connects two important places- Kakraban and Melagarh with Udaipur and also with Sonamura. Improvement works on this road now in progress require to be completed and bituminous carpeting requires to be completed also.

7). UDAIPUR-AMARPUR ROAD.

This is an approach road to Sub-Divisional town. Soling and metalling of the road and construction of S.P.T. bridges and culverts are required to be expedited.

8). BELONIA-BOGATA ROAD.

This is an approach road to Sub-Divisional town. Bituminous carpeting of the road requires to be completed during 1964-65.

9). AMBASSA-BOGATA ROAD.

This a new road taken up during 3rd 5 Year Plan. The length of the road is approximately 90 miles. This road will open up the Southern part of the Territory which is now inaccessible and will also connect the Southern part of the territory directly with Northern part. Formation work of the road requires to be expedited.

10). AGARTALA SIMNA ROAD (Major District Road).

This is a metalled road- 15 miles black topping is to be completed by 1965-66. The work is now in progress.

11). TELIAMURA-AMARPUR ROAD.

This is a major district road. The first portion of the road from Teliamura to Ampibazar- 17 miles has been widened and metalling work is in progress which will be completed by 1964-65. The second section of the road from Ampibazar to Smarpur- 14 miles formation of which has also been completed and metalling works is in progress which will be completed by 1965-66.

12). DHARMANAGAR-KAILASAHAR ROAD.

This is a Major District Road- formation has been completed with temporary bridges. It is proposed to take up construction of S.P.T. culverts in 1964-65.

13). KUMARGHAT JABIHAMPARA ROAD.

This is a Major District Road formation has been completed. It is proposed to take up the construction of S.P.T. culverts in 1964-65.

14). CHEBRIKHOWAI TEA GARDEN ROAD.

This is a Major District Road. Formation work is in progress which will be completed by 1964-65.

15). Sub-DIVISIONAL TOWN ROADS (except that of Agartala town).

Improvement of Dharmanagar and Kailasahar town roads will be completed during the III plan period. Improvement of other town roads will be completed by 1965-66.

The work of Dharmanagar Town roads will be completed by 1963-64 and Kailasahar Town Roads are scheduled to be started in 1964-65.

16). VILLAGE ROADS.

Necessary provision has been made for construction of village roads of strategic importance and also these needed for linking up of in-accessible areas. 23- miles formation will be completed by 1963-64 and it is proposed to construct another 28 miles in 1964-65.

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ANNUAL PLAN FOR 1964-65

EDUCATION

GENERAL EDUCATION :-

SCHEME NO. 1 - EXPANSION OF THE EXISTING  
BASIC TRAINING COLLEGES.

The Govt. of India, Planning Commission accepted a provision of Rs. 5.50 lacs (Rs. 2.05 lacs Revenue and Rs. 3.45 lacs capital) for implementation of the scheme during the Third Plan Period.

For qualitative improvement of teaching at the Elementary Stage, trained teachers are to be supplied to each school. The total number of teachers in the Elementary Schools at the end of the Third Plan is expected to be 5,182. To meet the requirements of trained teachers, the annual intake capacity of the existing three Basic Training Colleges have been proposed to be increased by 100. To accommodate the number of teacher-trainees, the Institute buildings, Hostels of the colleges are required to be extended and staff quarters constructed. Addl. staff equipments etc. are also required to be provided for the above purpose.

Upto the year 1962-63, a sum of Rs. 1.146 lacs was spent to meet the pay and allowances of staff, cost of equipments, furniture, land etc. and Rs. 1.948 lacs for the constructional works taken up in the premises of the Colleges.

During 1963-64, a sum of Rs. 0.393 lacs is proposed to be spent to meet the pay and allowances of staff, purchase of equipments. A sum of Rs. 0.914 lacs will be spent for completion of the constructional works taken up in the previous years.

According to programme, the scheme will continue during 1964-65 and 1965-66 also. The financial requirements of the scheme during the years will be as follows :

<u>Item</u>	<u>Amount</u>	
	<u>1964-65</u>	<u>1965-66</u>
a) Pay and allowances of		
6 lecturers (Rs. 200-500/-)		
1 Librarian (Rs. 130/- - 180/-)		
1 Instructor (Rs. 100-225/-)		
3 U.D. Clerk (Rs. 80-180/-)		
1 L.D. Clerk (Rs. 55-130/-)		
1 Driver (Rs. 50-75/-)		
1 Cleaner (Rs. 20-25/-)		
8 Class IV employees (Rs. 20-25/-)		
b) Completion of constructional works		
Institute buildings	Rs. 34,800/-	Rs. 2,330,600/-
Workshop of Institute		(w)
quarters.		
buildings, Hostel & staff quarters.	Rs. 1,82,300/-	Rs. 2,84,400/-



SCHEME NO. 2- EXPANSION OF THE CRAFT TEACHERS  
TRAINING INSTITUTE, AGARTALA.

The Govt. of India, Planning Commission accepted a provision of Rs.3.50 lacs (Rs.1.00 lacs Revenue and Rs.2.50 lacs capital) for implementation of the scheme during the Third Plan period.

There is acute shortage of Craft Teachers in this Territory. The scheme envisages expansion of the Institute and to train more number of teachers in various Crafts to meet the pressing demand of the schools. For facility of work, the Institute is required to be provided with more books, equipments etc. Institute building and Hostels will be constructed for accommodation of teacher trainees.

Upto the year 1962-63, a sum of Rs.1.258 lacs was spent to meet the pay and allowances of staff, costs of books, furniture, equipments etc. and a sum of Rs.1.731 lacs for constructional works.

During the year 1963-64, a sum of Rs.0.403 lacs will be spent to meet the pay and allowances of staff etc. A sum of Rs.0.785 lacs will also be spent for partial completion of the constructional works taken up in the previous years.

The scheme will continue during 1964-65 and 1965-66 according to programme. The financial requirements of the scheme for the years will be as follows:-

<u>Items</u>	<u>Amount</u>	
	<u>1964-65</u>	<u>1965-66</u>
1. Pay and allowances of		
1. Principal (Rs.250-750/-),		
2. Lecturers (Rs.200-500/-),		
4. Senior Instructors (Rs.150-300/-)		
3 Instructors (Rs.100-225/-),		
1 Librarian (Rs.130-180/-),		
6 Class IV employees (Rs.20-25/-)		
	Rs.45,300/-	Rs.47,600/-.
2. Wages to skilled workers.	Rs. 2,000/-	Rs. 2,000/-.
3. Completion of constructional works of Institute building, Hostel and staff quarters.	Rs. 50,000/- (W)	"1,01,600/-. (W)
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	Rs. 97,300/-.	1,51,200/-.

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SCHEME NO. 3 - IMPROVEMENT OF THE EXISTING  
BASIC TRAINING COLLEGES.

The Govt. of India, Planning Commission accepted a provision of Rs.1.00 lacs (capital) for construction of additional buildings, staff quarters etc. for the Basic Training Colleges.

The demand of Hostels, staff quarters etc. of the Basic Training Colleges are being met from the provision made against Scheme No. 1-Expansion of the existing Basic Training Colleges.

The provision of Rs.1.00 lac made against the scheme has therefore been amalgamated with the provision of Scheme No. 7- Starting of B.T. (Secondary Teachers Training) College by adjustment.

Scheme No. 4- CONSTRUCTION OF ADDITIONAL BUILDING  
FOR THE BASIC TRAINING COLLEGE, AGARTALA.

The Govt. of India, Planning Commission accepted a provision of Rs.4.31 lacs (capital) for implementation of the scheme during the Third Plan period.

The Scheme envisages completion of additional buildings for the Basic Training College, Agartala taken up during the Second Plan Period.

Upto the year 1962-63, a sum of Rs.2.279 lacs was spent to meet the cost for partial completion of the constructional works. A sum of Rs.0.200 lac is also proposed to be utilised during the year 1963-64.

Necessary funds for completion of the constructional works will be required during 1964-65 and 1965-66. The financial requirements for the years will be as follows :-

<u>Item</u>	<u>Amount.</u>	
	<u>1964-65.</u>	<u>1965-66</u>
Completion of constructional works of addl. buildings for the Basic Training College, Agartala.	Rs. 2,000/- (w)	Rs. 67,700/- (w)

Scheme No. 5- Construction of Hostels and Staff  
quarters for the Basic Training College, Kakraban.

The Govt. of India, Planning Commission accepted a provision of Rs.0'10 lacs (capital) for implementation of the scheme during the Third Plan Period.

The scheme envisages completion of constructional works of the Hostel and staff quarters of Basic Training College, Kakraban taken up during the Second Plan Period. Upto the year 1962-63 a sum of Rs. 0'40 lacs was spent for constructional works. During the year 1963-64 a sum of Rs. 0'06 lacs is proposed to be spent for completion of the spillover works. Hence no provision will be required for this scheme during 1964-65 and 1965-66.

Expansion of Girls education and Training of Women Teachers.

During the year 1961-62, the first year of the Third Plan the scheme was implemented as a Centrally Sponsored Scheme and a sum of Rs. 0'245 lacs was spent for giving scholarships and stipends to girl students.

The scheme has been included in the State Plan from the year 1962-63. A sum of Rs. 0'657 lacs was spent during that year for giving scholarships and stipends to girl students. A sum of Rs. 0'30 lacs is also proposed to be utilised during the year 1963-64 for the said purpose.

The scheme will continue during 1964-65 and 1965-66 also. The financial requirements of the scheme during the years will be as follows :-

<u>Item.</u>	<u>Amount.</u>	
	<u>1964-65.</u>	<u>1965-66.</u>
Award of Scholarship and Stipends.	Rs. 80,000/-.	Rs. 80,000/-.

SCHEME FOR EXPANSION OF EDUCATIONAL FACILITIES AT THE PRIMARY STAGE.

The Govt. of India, Planning Commission accepted a provision of Rs. 77'865 (Rev- 75.976 & Cap-1,889 lacs) for implementation of the scheme during the Third Plan Period.

The scheme envisages starting of 1100 Junior Basic Units, appointment of staff, purchase of equipments, contributions to schools for construction of Class-rooms, award of attendance scholarships etc.

Upto the year 1962-63, 646 Junior Basic Units have already been started. Staff have been provided to schools. Equipments purchased and contribution given to schools for construction of buildings etc. A sum of Rs. 24'659 lacs was spent during that period for the above purpose and Rs. 1'977 lacs for completion of spill over works.

During the year 1963-64, the Junior Basic Units started in the previous years will continue and 186 new Junior Basic Units will be started. Necessary staff, equipments will be provided to schools. Contribution will be given for construction of Class-rooms, teachers quarters etc. A sum of Rs. 15'039 lacs is proposed to be utilised during the year 1963-64.

According to programme of the scheme more 138 Junior Basic Units will be started in 1964-65 in addition to those already started in the previous years. Necessary staff, equipments will be provided to the schools.

During 1965-66, more 130 Junior Basic Units will be started in addition to 972. Necessary funds will be required for appointment of staff, purchase of equipments to these new Units as also for giving contribution for construction of class-rooms, teachers quarters etc.

The financial requirements of the scheme for the years will be as follows :-

ITEM.	AMOUNT.	
	1964-65.	1965-66.
a) Pay and allowances of 1100 teachers, 16 Inspecting Officers, 20 ministerial staff & 27 Class IV employees.	14,75,100/-	15,95,000/-
b) Contingencies, House rent etc.	74,800/-	76,500/-
c) Equipments @ Rs. 400/- per Unit(New) to be started.	55,200/-	52,000/-
d) Contribution to Jr. Basic schools for construction of class-rooms, teachers quarter @ Rs.1,500/- per Unit(New) to be started.	2,07,000/-	1,95,000/-
e) Cost of mid-day meals, free books.	1,05,000/-	1,05,000/-
f) Acquisition of land.	-	20,000/-
g) Attendance scholarships.	50,000/-	50,000/-
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	19,67,100/-	20,95,500/-

**SCHEME FOR CONVERSION OF 600 NON BASIC PRIMARY CLASSES (200 SCHOOLS) INTO BASIC.**

The Govt. of India, Planning Commission accepted a provision of Rs. 4.48 lacs for implementation of the scheme during the Third Plan Period.

The scheme envisages conversion of 600 Units (200 Non-Basic Pry. Schools) into Basic type. Equipments are to be provided to schools and to give contribution to the school Managing Committees for construction of Craft sheds.

Upto the year 1962-63, 240 Units (80 Non-Basic Pry. Schools) have been converted to Basic. Equipments were purchased and contribution given to school Managing Committees for construction of Craft sheds. A sum of Rs. 1.143 lacs was spent for the said purpose.

Due to National Emergency no provision was made for implementation of the scheme during 1963-64.

During the year 1964-65, 240 Units (80 Non-Basic Primary Schools) are proposed to be converted into Basic type. The school Managing Committees will be given contribution for construction of Craft sheds. Equipments will also be provided for the schools.

According to programme, the balance 120 Units (40 Non-Basic Pry. Schools) will be converted into Basic during 1965-66. Contribution will be given for construction of Craft sheds and equipments purchased for the schools.

The financial requirements of the scheme for the years 1964-65 and 1965-66 will be as follows :-

ITEM.	AMOUNT.	
	1964-65.	1965-66.
a) Purchase of equipments,	Rs. 96,000/-.	Rs. 48,000/-.
b) Contingencies.	" 28,800/-."	36,000/-.
c) Contribution to School Managing Committees for construction of Craft sheds.	" 40,000/-."	20,000/-.
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	1,64,800/-.	1,04,000/-.

SCHEME FOR EXPANSION OF EDUCATIONAL FACILITIES AT THE MIDDLE STAGE.

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The Govt. of India, Planning Commission accepted a provision of Rs. 30'817 lacs (Rs. 28.426 Rev. and Rs. 2.391 capital) lacs for implementation of the scheme during the Third Plan Period.

The scheme envisages starting of 64 New Senior Basic Schools, opening of classes VII & VIII in 84 existing Middle schools, starting of addl. 39 Units in existing Middle stage schools, appointment of staff, purchase of equipments, contribution for construction of class rooms, organisation of Seminars, stipends to students etc.

Upto the year 1962-63, 32 Senior Basic, 30 Higher and 16 addl. units were started. Equipments and staff were provided to schools, contribution given for construction of class-rooms, craft-sheds, Constructional works carried over from the Second Plan Period were partially completed. A sum of Rs. 3'366 lacs was spent to meet the pay and allowances of staff, purchase of equipments etc. and Rs. 0'923 lacs for partial completion of constructional works.

During the year 1963-64, the Sr. Basic Schools started and the addl. units added/started in Middle schools will continue. 32 more Sr. Basic Schools, 20 Higher Units and 8 addl. units in Middle schools will be started. Equipments and staff will be provided to schools, contribution will be given for construction of class-rooms, craft-sheds etc. A sum of Rs. 4'286 lacs (Rs. 4'071 lacs Rev. and Rs. 0'215 lacs Cap.) is proposed to be utilised during this year.

During the year 1964-65, 22 Higher Units and 8 addl. Units will be started in existing Middle schools in addition to those already started upto the year 1963-64. The Units to be started will be provided with staff, equipments etc. and contribution will be given for construction of class-rooms and Craft sheds.

During 1965-66, more 12 Higher Units and 7 addl Units will be started in Middle schools in addition to those already started upto the year 1964-65. The schools to be started will be provided with staff, equipments etc.

The financial requirements of the scheme for the years 1964-65 and 1965-66 will be as follows :-

ITEM.	AMOUNT.	
	1964-65.	1965-66.
a) Pay & allowances of 64 Head Masters (Rs.100-225/-p.m.), 315 trained graduate teachers and 128 Craft Instructors in the scale of Rs.100-5-100/- and 94 Class IV employees in the scale of Rs.20-25/-.	Rs.7,37,000/-	9,77,000/-.
b) Contingencies for 64 Sr. Basic Schools.	96,000/-.	96,000/-.
c) Purchase of equipments.	31,200/-.	20,400/-.
d) Contribution to School Managing Committees for construction of class-rooms and Craft-sheds.	28,500/-.	10,500/-.
e) Stipends, cash-grants etc.	22,200/-.	23,700/-.
f) Organisation of seminars, publication of bulletins etc.	14,000/-.	14,000/-.
g) Constructional works of class-rooms & craft-sheds.	31,000/- (W)	-
	<hr/>	<hr/>
	9,59,900/-	11,41,600/-.

SCHEME FOR EXPANSION OF ADDITIONAL FACILITIES AT THE HIGH STAGE.

The Govt. of India, Planning Commission accepted a provision of Rs. 62.727 lacs (Rs. 33.007 lacs Rev. & Rs. 29.720 lacs Cap.) for implementation of the scheme during the Third Plan Period.

The scheme envisages starting of 5 Higher Secondary Schools, conversion of 12 High Schools into Higher Secondary Schools, starting of one Psychological Research & Vocational Guidance Bureau, training of teachers, organisation of seminar and bulletins etc.

Upto the year 1962-63, 3 Higher Secondary Schools started, 6 High Schools converted into Higher Secondary Schools, one Psychological Research & Vocational Guidance Bureau was started. Staff were provided to the schools started as also for strengthening the existing High/Higher Secondary Schools. Equipments purchased, book-grants awarded etc. A sum of Rs. 8'695 lacs was spent to meet the pay and allowances of staff, purchase of equipments etc. and Rs. 7'215 lacs for constructional works.

The scheme will continue during 1963-64 also. During the year, the programme already implemented will continue and one more Higher Secondary School will be started. The existing Higher Secondary Schools will be strengthened by providing addl. staff, equipments etc. Constructional works taken up in the previous years are in progress. A sum of Rs. 4'621 lacs will be spent to meet pay and allowances of staff, purchase of equipments etc. and Rs. 2'560 lacs for partial completion of the constructional works.

The scheme will continue during 1964-65 also. The programmes already started will continue. One more Higher Secondary School will be started and 3 more High Schools will be converted into Higher Secondary Schools. The schools will be provided with staff, equipments etc.

The scheme will continue during 1965-66 also. The programmes already implemented will continue. 3 More High Schools will be converted into Higher Secondary. Staff will be appointed for strengthening of the existing High/Higher Secondary Schools. Equipments will be purchased, seminars organised etc.

The financial requirements of the scheme for the years 1964-65 and 1965-66 will be as follows :-

ITEM.	AMOUNT.	
	1964-65.	1965-66.
a) Pay and allowances of 5 Hd. Masters (Rs. 250-750/-), 5 Asstt. Head Masters (Rs. 200-500/-), 104 Asst. teachers (Rs. 100-225/-), 85 Lecturers (Rs. 200-450/-), 5 Classical teachers (Rs. 100-225/-), 46 Craft teachers (Rs. 100-225/-), 5 Physical Instructors (Rs. 100-225/-), 18 L.D. Clerks (Rs. 55-130/-), 36 Laboratory attendants (Rs. 35-80/-), 41 Class IV employees (Rs. 20-25/-), 1 Guidance Officer, (Rs. 250-750/-), 1 Counsellor-in-charge (Rs. 250-750/-), 1 Counsellor (Rs. 200-450/-), 1 Technical Asstt. (Rs. 125-250/-), 1 U.D. Clerk (Rs. 80-180/-).		Rs. 6,79,900/-.

ITEM.	AMOUNT.	
	1964-65.	1965-66.
B.T.	5,75,900/-	6,79,900/-
b) Contingencies.	Rs. 8,500/-	20,000/-
c) Equipments.	1,75,000/-	-
d) Building grants etc.	1,39,000/-	21,000/-
e) Seminars & publication.	8,000/-	10,000/-
f) Scholarships & stipends.	23,000/-	21,000/-
g) Completion of Constnl. works.	17,47,100/-	14,61,200/-
	(N)	(W)
	<u>26,76,500/-</u>	<u>22,13,100/-</u>

Scheme No. 7- Starting of B.T. (Secondary Teachers Training) College, Agartala.

The Govt. of India, Planning Commission accepted a provision of Rs. 400 lacs (Rs. 150 lacs Revenue and Rs. 250 lacs capital) for implementation of the Scheme during the Third Plan period.

The Scheme envisages starting of a B.T. (Secondary Teachers' Training) College at Agartala with an annual intake capacity of 60 trainees. According to the instruction of the Calcutta University the B.T. College should have separate entity. Constructional work

of Institution building, Hostel and staff quarters for the college has accordingly been taken up separately. Due to non-completion of the constructional works, the college could not yet be started. It is proposed to start functioning of the college from the session 1964 and preliminary action for starting of the college is being completed.

Upto the year 1962-63 a sum of Rs. 0'277 lacs was spent to meet the cost of books, furniture etc. and Rs. 3'516 lacs for partial completion of the constructional works. A sum of Rs. 0'279 lacs is also proposed to be utilised during 1962-64 for purchase of addl. books, furniture etc. A sum of Rs. 2'986 lacs also will be utilised for partial completion of the constructional works.

According to programme, the scheme will continue during 1964-65 and 1965-66 also. The Financial requirements of the scheme for the years will be as follows :-

Item.	Amount.	
	1964-65.	1965-66
a). 1 Principal (Rs. 350-1200/-)		
4 Sr. Lecturers (Rs. 250-750/-)		
4 Lecturers (Rs. 200-500/-)	51,200/-	53,700/-
1 Instructor (Rs. 100-225/-)		
1 Librarian (Rs. 130-180/-)		
1 Head Clerk (Rs. 130-180/-)		
1 Store Keeper (Rs. 70-150/-)		
1 U.D. Clerk (Rs. 80-180/-)		
7 Class IV employees (Rs. 20-25/-)		



Item.	Amount.	
	1964-65.	1965-66.
B.F:	51,200	53,700
b). Purchase of books & furniture etc.	25,000	20,000
c) Contingencies	6,000	6,000
d) Completion of constructional works.	1,30,000 (w)	1,43,000 (w)
	<u>2,12,200/-</u>	<u>2,22,700/-</u>

Acquisition and/or improvement of play fields, purchase of sports equipments and popularisation of games and sports in Rural areas.

During the year 1961-62, the first year of the Third Plan, the scheme was implemented as a Centrally sponsored scheme and a sum of Rs. 0'335 lacs was spent for giving grants to schools for acquisition of play fields, purchase of sports equipments etc.

The scheme has been included in the State Plan from the year 1962-63. During the year 1962-63, a sum of Rs. 0'394 lacs was spent for giving grants to various schools for acquisition of play fields, purchase of sports equipments etc. A sum of Rs. 0'500 lacs is also proposed to be utilised during the year 1963-64 for the said purpose.

The scheme will continue during 1964-65 and 1965-66 also. The financial requirements for the scheme during the years will be as follows :-

Item.	Amount.	
	1964-65	1965-66
a). Grants to schools for acquisition of play fields.	Rs. 38,000/-	Rs. 38,000/-
b) Grants to schools for purchase of sports equipments.	" 2,500/-	" 2,500/-
c). Organisation of Youth Competition.	9,500/-	" 9,500/-
	<u>Rs. 50,000/-</u>	<u>Rs. 50,000/-</u>

Scheme No. 8. Introduction of Post-Graduate teaching in some Art Subjects.

The Govt. of India, Planning Commission accepted a provision of Rs. 2'00 lacs (Rev) for implementation of the scheme during the Third Plan Period.

The scheme envisages introduction of Post-Graduate teaching in some Arts subjects in M.B.B. College, Agartala. Necessary action has already been taken with the Calcutta University for starting of Post-Graduate Classes from the next session, i.e. July 1964 after completion of preliminary action during this year.

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A sum of Rs. 0'300 lacs is proposed to be spent during 1963-64 for purchase of books & journals. Staff required for starting of the classes will be appointed during 1964-65.

According to programme, the scheme will continue during 1964-65 and 1965-66 also. The financial requirements of the scheme for the years will be as follows :-

Item.	Amount.	
	1964-65	1965-66
a). Pay and allowances of		
3 Professors (Rs. 1000-1500), 6 Readers (Rs. 700-1,100/-), 1 Office Superintendent (Rs. 200-300/-), 1 Accountant (Rs. 120-150/-), 2 U.D. Clerk (Rs. 80-180/-), 1 Clerk-cum-Cashier (Rs. 55-130/-) plus spl. pay of Rs. 15/-p.m.) 2 Class IV employees (Rs. 20-25/-).	61,200	1,00,000/-.
b). Purchase of books, journals etc.	30,000	20,000/-.
	<u>91,200/-.</u>	<u>1,20,000/-.</u>

Scheme No. 9- Development of M.B.B. College,  
Agartala.

The Govt. of India, Planning Commission accepted a provision of Rs. 10'00 lacs (capital) for implementation of the scheme during the Third Plan Period.

The scheme envisages construction of Science Laboratories for the College, extension of other facilities for teaching, of science and construction of staff quarters as the existing laboratories, seminar buildings and staff quarters of M.B.B. College are inadequate. Upto the year 1962-63 a sum of Rs. 0'31 lacs was spent for the construction of staff quarters etc.

Necessary expenditure sanction for construction of Science Laboratory etc. has been issued by the Govt. of India, Ministry of Works, Housing & Rehabilitation, New Delhi vide their No. 1-8(I)/63-W.II dated 23.7.63. The State P.W.D. is taking necessary action for taking up the constructional works during this year after completion of codal formalities. A sum of Rs. 0'300 lacs is proposed to be utilised during 1963-64.

Necessary funds for partial completion of the constructional works will be required during 1964-65 and 1965-66 also. The financial requirements of the scheme for the years will be as follows :-

<u>Item.</u>	<u>Amount.</u>	
	<u>1964-65 : 1965-66.</u>	
Completion of constructional works.	2,00,000/- (w)	5,00,000/- (w)

Scheme No. 10 - Grant-in-aid to R.K.Mahavidyalaya, Kailasahar.

The Govt. of India, Planning Commission accepted a provision of Rs. 1'50 lacs (Rev) for implementation of the scheme during the Third Plan Period.

The scheme envisages giving of financial assistance to R.K.Mahavidyalaya, Kailasahar the only Non-Govt. College in this Territory for its development and expansion.

Upto the year 1962-63, a sum of Rs. 0'500 lacs was given as grants to the College for purchase of furniture & equipments. A sum of Rs. 0'20 lacs is proposed to be given as grant to the college during 1963-64 for purchase of laboratory equipments, Library books etc.

According to programme of the scheme, financial assistance is required to be given to the college during 1964-65 and 1965-66 also. The financial requirements of the scheme for the years will be as follows :-

<u>Item.</u>	<u>Amount.</u>	
	<u>1964-65 : 1965-66.</u>	
Grant-in-aid to R.K. Mahavidyalaya, Kailasahar.	40,000/-	40,000/-

Scheme No. 11- Institution of Scholarships and Stipends.

The Govt. of India, Planning Commission accepted a provision of Rs. 3'60 lacs for implementation of the scheme during the Third Plan Period. The scheme envisages award of Scholarships and stipends to students on liberal basis for higher education.

Upto the year 1962-63, a sum of Rs. 0'757 lacs was spent for giving scholarships and stipends to students of Tripura. A sum of Rs. 0'399 lacs is proposed to be utilised during the year 1963-64 for the said purpose.

The scheme will continue during 1964-65 and 1965-66 also. The financial requirements of the scheme for the years will be as follows :-

<u>Item.</u>	<u>Amount.</u>	
	<u>1964-65 : 1965-66.</u>	
Institution of Scholarship and Stipends.	Rs. 40,000/-	Rs. 40,000/-

Scheme No. 12.-- Institution of Scholarships and Stipends for education of Girls at the Degree Stage.

The Govt. of India, Planning Commission accepted a provision of Rs. 0'60 lacs (Rev) for implementation of the scheme during the Third Plan Period.

Under the scheme Scholarships are given to girl students for prosecuting their studies in Degree classes with a view to increase the supply of women teachers to schools as also for expansion of girls education in this Territory.

Upto the year 1962-63, a sum of Rs. 0'268 lacs was spent for giving stipends to girl students. During the year 1963-64, a sum of Rs. 0'120 lacs is proposed to be utilised for the said purpose.

According to programme, the scheme will continue during 1964-65 and 1965-66 also. The financial requirements of the scheme for the years will be as follows :-

<u>Item.</u>	<u>Amount.</u>	
	<u>1964-65</u>	<u>: 1965-66</u>
Institution of scholarship and stipends.	Rs. 15,000/-	Rs. 20,000/-

Scheme No. 13 - Development of Library Services.

The Govt. of India, Planning Commission accepted a provision of Rs. 1'10 lacs (Rev) for implementation of the scheme during the Third Plan Period.

The scheme envisages development of the Central Library by providing additional accommodation, books, furniture etc.

Upto the year 1962-63, a sum of Rs. 0'531 lacs was spent to meet the pay and allowances of staff, purchase of books, furniture etc. During the year 1963-64, a sum of Rs. 0'163 lacs will be utilised to meet the pay and allowances of staff, purchase of addl. books, furniture etc. for the library.

According to programme the scheme will continue during 1964-65 and 1965-66 also. The financial requirements of the scheme for the years will be as follows :-

<u>Item.</u>	<u>Amount.</u>	
	<u>1964-65</u>	<u>: 1965-66.</u>
a) Pay and allowances of 1 Librarian (130-180), 1 Sorter (Rs. 40-160/-) and 1 Class IV employee (Rs. 20-25/-)	Rs. 4,400/-	Rs. 4,700/-
b) Purchase of books and furniture.	" 20,000/-	11,500/-
	<u>Rs. 24,400/-</u>	<u>Rs. 16,200/-</u>

SCHEME NO. 14 - EXPANSION AND DEVELOPMENT OF BRANCH LIBRARIES.

The Govt. of India, Planning Commission accepted a provision of Rs.1.60 lacs (Rev) for implementation of the Scheme during the Third Plan Period.

The scheme envisages providing of more staff books and furniture etc. to the Branch Libraries and Mobile Library started during the Second Plan Period as also to start two more Branch Libraries.

Upto the year 1962-63, a sum of Rs. 0.514 lacs was spent to meet the pay and allowances of staff, cost of books, furniture etc. A sum of Rs. 0.372 lacs is proposed to be utilised during 1963-64 for the above purpose.

During the years 1964-65 and 1965-66 the scheme will continue according to programme. During the year 1965-66, constructional works of two Branch Libraries @ Rs.10,000/- will also be taken up.

The financial requirements of the scheme for the years will be as follows :-

Item.	Amount.	
	1964-65	1965-66.
a) Pay and allowance of 3 Librarians (Rs.130-180/-), 5 Sorters (Rs.40-60/-), 5 Class IV employees (Rs.20-25/-)	Rs.17,300/-	Rs. 18,100/-.
b) Purchase of books, furniture etc.	Rs.30,000/-	Rs. 20,000/-.
c) Construction of 2 Branch Libraries @ Rs.10,000/-each.	Rs. -	Rs. 20,000/-.
	<u>Rs.47,300/-.</u>	<u>58,100/-.</u>

SCHEME NO. 15- PRODUCTION OF SOCIAL EDUCATION LITERATURES FOR THE NEO-LITERATES.

The Govt. of India, Planning Commission accepted a provision of Rs.0.48 lacs (Rev) for implementation of the scheme during the Third Plan Period.

The scheme envisages production of literatures, educational bulletins and journals for the neo-literates .

Upto the year 1962-63, a sum of Rs.0.206 lacs was spent for production of literature, bulletins etc. as also to meet the pay and allowances of the staff. During the year 1963-64, a sum of Rs. 0.128 lacs will be spent for the above purpose.

The scheme will continue during 1964-65 and 1965-66 also. The financial requirements of the scheme for the years will be as follows :-

ITEM.	AMOUNT.	
	1964-65	1965-66.
a) Pay and allowances of one Officer-in-charge of publication (Rs.350-800/-), 1 Artist (Rs.150-300/-), and 1 Duplicator Operator (Rs.40-60/-)	Rs. 9,900/-	Rs. 10,400/-.
b) Misc. expenditure for publication of literatures, bulletins and journals.	2,000/-	2,000/-.

SCHEME NO. 16 - ADULT LITERACY CENTRES.

The Govt. of India, Planning Commission accepted a provision of Rs. 1'00 lacs (Revenue) for implementation of the scheme during the Third Plan Period.

To intensify the Adult Literacy campaign, 100 Adult Literacy Centres will be started during the Third Plan.

According to programme, 100 Adult Literacy Centres were started during 1961-62. The centres were continued during 1962-63.

Upto the year 1962-63, a sum of Rs. 0'199 lacs were spent to give honorarium to the Adult Literacy teachers. A sum of Rs. 0'209 lacs will be spent during the year 1963-64 for the said purpose.

According to programme, the centres will continue during 1964-65 and 1965-66 also. The financial requirements of the scheme for the years will be as follows :-

<u>ITEM.</u>	<u>AMOUNT.</u>	
	<u>1964-65.</u>	<u>1965-66.</u>
a) Honorarium to 100 teachers @ Rs.20/-p.m.	Rs. 20,000/-	Rs. 20,000/-
b) Purchase of teaching aids.	10,000/-	10,000/-
	<hr/> Rs. 30,000/-	<hr/> Rs. 30,000/-

SCHEME NO. 17 - AUDIO-VISUAL EDUCATION :

The Govt. of India, Planning Commission accepted a provision of Rs. 0'62 lacs (Rev) for implementation of the scheme during the Third Plan Period.

The scheme envisages strengthening of the Central Film Library started during the Second Plan Period with further films and other equipments.

Upto the year 1962-63 a sum of Rs. 0'304 lacs was spent to meet the pay and allowances of staff, purchase of films etc. A sum of Rs. 0'124 lacs will also be utilised during the year 1963-64 to meet pay and allowances of staff, cost of additional films, equipments etc.

The scheme will continue during 1964-65 and 1965-66 also. The financial requirements of the scheme for the years will be as follows :-

<u>ITEM.</u>	<u>AMOUNT.</u>	
	<u>1964-65.</u>	<u>1965-66.</u>
a) Pay & allowances of one Asst. Inspector (Rs. 100-225/-) plus Spl. pay of Rs. 30/-p.m.), 1 Technical Supervisor (Rs. 150-250/-), and 1 Class IV employee (Rs. 20-25/-).	6,700/-	Rs. 7,000/-
b) Purchase of spare parts, films etc.	3,000/-	Rs. 3,000/-
	<hr/> 9,700/-	<hr/> 10,000/-

SCHEME NO. 18 - DEVELOPMENT OF NCC, ACC & SCOUTS.

The Govt. of India, Planning Commission accepted a provision of Rs. 1'50 lacs (Rev.) for implementation of the scheme during the Third Plan Period.

The scheme envisages starting of the additional troops as under :

<u>Name of Troops.</u>	<u>No. of Troops.</u>
1. Army Wing (Jr. Boys).	3.
2. Naval wing (Jr. Boys).	1.
3. Army Wing (Jr. Girls).	2.
4. A.C.C. Units.	5.

Upto the year 1962-63, a sum of Rs. 0'206 lacs was spent for starting of the following troops.

<u>Name of Troops.</u>	<u>No. of Troops.</u>
1. Army Wing (Jr. Boys).	3.
2. Army Wing (Jr. Girls).	1.
3. Naval Wing (Jr. Boys).	1.
4. ACC Units.	4.

During the year 1963-64 a sum of Rs. 0'304 lacs will be spent for organisation of scouts, continuance of the Troops started in the previous years as also for starting of the following Troops.

<u>Name of Troops.</u>	<u>No. of Troops.</u>
1. Army Wing. (Jr. Boys).	4.
2. Army Wing (Jr. Girls).	2.
3. ACC Unit.	1.

The Scheme will continue during 1964-65 and 1965-66 also. Targets (Physical & Financial) for these years are as follows :-

<u>Item.</u>	<u>Amount.</u>	
	<u>1964-65.</u>	<u>1965-66.</u>
1. Continuance of the Troops raised up to 1963-64.	Rs. 19,400/-.	Rs. 30,000/-.
2. Starting of 1 Army Wing (Jr. Boys) and 1 ACC Unit during 1964-65 and 1 Army Wing (Jr. Boys) in 1965-66.	7,000/-.	Rs. 8,000/-.
3. Organisation of Scouts.	12,000/-.	Rs. 12,000/-.
	<u>38,400/-.</u>	<u>Rs. 50,000/-.</u>

SCHEME NO. 19. DEVELOPMENT OF PHYSICAL EDUCATION.

The Govt. of India, Planning Commission accepted a provision of Rs. 1'00 lacs (Rev.) for implementation of the Scheme during the Third Plan Period.

To accelerate the growth of physical education in the Territory, grants are proposed to be given to the Physical Cultural Clubs, Byayams, Coaching Camps, Sports meet are also proposed to be organised.

Upto the year 1962-63, a sum of Rs. 0'526 lacs was spent for giving grants to Clubs, Organisation of

Coaching Camps and Sports Meet. A sum of Rs. 0'269 lacs is also proposed to be utilised during the year 1963-64 for the said purpose.

According to programme, the scheme will continue during 1964-65 and 1965-66 also. The financial requirements of the scheme for the years will be as follows:-

<u>ITEM.</u>	<u>AMOUNT.</u>	
	1964-65.	1965-66.
a) Pay and allowances of 3 Instructors (Rs. 100-225/-).	Rs. 6,800/-.	Rs. 7,100/-.
b) Misc. Expenditure for organisation of coaching camps and sports meet.	Rs. 12,000/-.	Rs. 12,000/-.
c) Purchase of one pick-up van.	Rs. 20,000/-.	-
d) Grants to Physical Cultural Clubs.	Rs. 10,000/-.	Rs. 10,000/-.
e) Misc. expdr. for emergency training for Physical Education.	Rs. 5,000/-.	Rs. 5,000/-.
	<hr/>	<hr/>
	Rs. 53,800/-.	Rs. 34,100/-.

YOUTH HOSTEL AND STUDENTS TOUR UNDER YOUTH WELFARE PROGRAMME.

During the year 1962-63 the scheme was implemented as a Centrally Sponsored Scheme and a sum of Rs. 0.050 lacs was spent for purchase of utensils etc. for Youth Hostel.

But the Govt. of India in the Voted Budget (Plan) for 1963-64 included a provision of Rs. 0'30 lacs for the scheme under State Sector. A sum of Rs. 0'150 lacs is proposed to be utilised during this year for partial completion of constructional work of Youth Hostel and purchase of utensils etc. for the Hostel.

The scheme will be continued during 1964-65 and 1965-66 also. The financial requirements of the scheme for the years will be as follows :-

<u>ITEM.</u>	<u>AMOUNT.</u>	
	1964-65.	1965-66.
a) Completion of Youth Hostel.	Rs. 20,000/-.	Rs. 19,300/-.
b) Purchase of Utensils etc.	Rs. 5,000/-.	Rs. 5,000/-.
	<hr/>	<hr/>
	Rs. 25,000/-.	Rs. 24,300/-.

SCHEME NO. 20 - YOUTH WELFARE PROGRAMME:

The Govt. of India, Planning Commission accepted a provision of Rs. 0'50 lacs (Rs. 0'15 lacs Rev. and Rs. 0'35 lacs Capital) for implementation of the scheme during the Third Plan Period.



The scheme envisages construction of one Youth Hostel, Organisation of Works and Dramatic Camps and Tours and excursions of youth.

Upto the year 1962-63, a sum of Rs. 0'070 lacs was spent for organisation of works and Dramatic Camps. A sum of Rs. 0'431 lacs was also spent by the State P.W.D. for partial completion of the Youth Hostel.

During the year 1963-64, a sum of Rs. 0'036 lacs will be spent for pay of staff, organisation of works and Dramatic Camps etc. A sum of Rs. 0'051 lacs will be utilised by the State P.W.D. for completion of the Youth Hostel.

The scheme will continue during 1964-65 and 1965-66 also. The financial requirements of the scheme for the years will be as follows :-

ITEM.	AMOUNT.	
	1964-65.	1965-66.
a) Pay & allowances of one Youth Hostel Organiser (Rs. 100-225/-)	2,900/-	3,000/-
b) Misc. expdr. for organisation of Works & Dramatic Camps. (Rs. 20-25/-)	2,000/-	2,000/-
c) Misc. expdr. for tours and excursion of youths.	4,000/-	4,000/-
d) Contingencies.	1,200/-	1,200/-
	<u>10,100/-</u>	<u>10,200/-</u>

SCHEME NO. 21 - EXPANSION OF THE HINDI TEACHERS' TRAINING COLLEGE.

The Govt. of India, Planning Commission accepted a provision of Rs. 4'438 lacs (Rs. 2'48 lacs Revenue and Rs. 1'90 lacs Capital) for implementation of the scheme during the Third Plan Period.

The scheme envisages expansion of the Hindi Teachers' Trg. College started during the Second Plan Period with more staff, books and equipments etc.

Upto the year 1962-63, a sum of Rs. 0'977 lacs was spent to meet the pay and allowances of staff, purchase of equipments, stipends etc. A sum of Rs. 2'283 lacs was spent to meet the cost of constructional works of Institute building, Hostel and staff quarters. During the year 1963-64, a sum of Rs. 0'267 lacs will be spent for the above purpose. A sum of Rs. 0'500 lacs will also be utilised for partial completion of the buildings, hostel etc.

The scheme will continue during 1964-65 and 1965-66 also. The financial requirements of the scheme for the years will be as follows :-

ITEM.	AMOUNT.	
	1964-65.	1965-66.
a) Pay and allowances of one Sr. Lecturer (Rs. 250-750/-)		
4 Lecturers (Rs. 200-500/-)	37,500/-	39,300/-
1 Head Clerk (Rs. 130-180/-)		
1 Accountant (Rs. 110-150/-)		
1 Librarian (Rs. 130-180/-)		
1 L.D. Clerk (Rs. 55-130/-)		
and 6 Class IV employees (Rs. 20-25/-)		

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ITEM.	AMOUNT.	
	1964-65.	1965-66.
B.F:-	37,500/-.	39,300/-.
b) Examination charges.	2,000/-.	2,000/-.
c) Completion of constructional works.	5,000/-.	84,700/-.
	(W)	(W)
	<hr/>	
	44,500/-.	1,26,000/-.

**SCHEME NO. 22 - STARTING OF HINDI TEACHING & PRACHAR CENTRES.**

The Govt. of India, Planning Commission accepted a provision of Rs. 1'50 lacs (Rev.) for implementation of the scheme during the Third Plan Period.

The scheme envisages starting of 15 more Prachar Centres during the Third Plan Period for propagation and development of Hindi in this Territory.

Upto the year 1962-63, a sum of Rs. 0'715 lacs was spent to meet the pay and allowances of staff, purchase of equipments etc. A sum of Rs. 0'447 lacs is also proposed to be utilised during 1963-64 for the above purpose.

According to programme, the scheme will continue during 1964-65 and 1965-66 also. The financial requirements of the scheme for the years will be as follows :-

<u>ITEM.</u>	<u>AMOUNT.</u>	
a) Pay and allowances of 15 Hindi Pracharaks (Rs. 100-225/-)	1964-65.	1965-66.
1 Head Clerk (Rs. 130-180/-)	46,200/-.	48,500/-.
1 Operator (Rs. 55-130/-) and 1 L.D. Clerk (Rs. 55-130/-)		
b) Grants to Non-Govt. Hindi Teaching Organisations.	10,000/-.	10,000/-.
c) Contingencies.	3,600/-.	3,600/-.
	<hr/>	
	59,800/-.	62,100/-.

**SCHEME NO. 23 - GRANTS FOR EDUCATIONAL AND VOCATIONAL TRG. OF THE HANDICAPPED.**

The Govt. of India, Planning Commission accepted a provision of Rs. 0'91 lacs (Rev.) for implementation of the Scheme during the Third Plan Period.

According to the provision made under the Scheme, different categories of the Handicapped will be sent to different Institutions located out of the Territory for educational and vocational training. Stipends will also be given to the handicapped for studying within the State.

Upto the year 1962-63 a sum of Rs. 0'162 lacs was spent for giving stipends to students. A sum of Rs. 0'121 lacs is also proposed to be utilised during 1963-64 for the above purpose.

According to programme, the scheme will continue during 1964-65 and 1965-66 also. The financial requirements of the scheme for the years will be as under :-

ITEM.	AMOUNT.	
	1964-65.	1965-66.
a) Stipends to handicapped for studying outside Tripura @ Rs.100/- each.	9,000/-.	12,000/-.
b) Stipends to handicapped for studying within the State @ Rs.25/-p.m.	8,000/-.	10,000/-.
c) Journey expenses.	3,000/-.	5,000/-.
	20,000/-.	27,000/-.

TEACHERS' CHILDREN SCHEME.

During the first two years of the Third Plan necessary provision for the scheme was included in the Voted Budget under Centrally Sponsored Schemes. Due to non-receipt of applications from deserving candidates, no amount was spent during the first two years.

But the Govt. of India in the Voted Budget (Plan) for 1963-64 have included a provision of Rs. 0'012 lacs for the scheme under State Sector. A sum of Rs. 0'020 lacs is proposed to be utilised during this year for the said purposes.

The scheme will be continued during 1964-65 and 1965-66 also. The financial requirements of the scheme for the years will be as follows :-

ITEM.	AMOUNT.	
	1964-65.	1965-66.
Award of Stipends.	3,000/-.	4,000/-.

NATIONAL SCHOLARSHIP SCHEME.

During the first two years of the Third Plan i.e. during 1961-62 and 1962-63, the scheme was implemented as a Centrally Sponsored Scheme. A sum of Rs. 0'099 lacs was spent during those years.

But the Govt. of India in the Voted Budget (Plan) for 1963-64 have included a provision of Rs. 0'105 lacs for the scheme under State Sector. During 1963-64, a sum of Rs. 0'102 lacs is proposed to be utilised for giving scholarships to students.

The scheme is also proposed to be implemented during 1964-65 and 1965-66 also. The financial requirements of the scheme for the years will be as follows:-

ITEM.	AMOUNT.	
	1964-65.	1965-66.
Award of National Scholarships.	12,000/-.	15,000/-.

SCHEME FOR STRENGTHENING THE EXISTING  
MACHINERY FOR DIRECTION.

The Govt. of India, Planning Commission accepted a provision of Rs. 4'111 lacs for implementation of the scheme during the Third Plan Period.

The scheme envisages strengthening of the machinery of the Direction and Inspection to cope with the works under Plan & Non-Plan.

Upto the year 1962-63, a sum of Rs. 1'503 lacs was spent to meet the pay and allowances of staff, purchase of office equipments etc.

During the year 1963-64 the staff appointed will continue. A sum of Rs. 0'853 lac is proposed to be utilised to meet the pay and allowances of staff etc.

According to programme, the scheme will continue during 1964-65 and 1965-66 also. The financial requirements of the scheme for the years will be as follows :-

ITEM.	AMOUNT.	
	1964-65.	1965-66.
a) Pay & allowances of 1 Dy. Director (Rs. 350-800/-)		
1 Office Supdt., (Rs. 200-300/-)		
2 Planning & Statistical Asstt. (Rs. 100-225/-),		
4 Accountants (Rs. 110-150/-),		
1 Driver (Rs. 60-75/-), 8	1,02,900/-.	1,26,600/-.
U.D. Clerks (Rs. 80-180/-),		
20 L.D. Clerks (Rs. 55-130/-),		
1 Duplicator Operator (Rs. 40-60/-), 10 Class IV employees (Rs. 20-25/-), 1		
Statistical Officer (Rs. 200-500/-),		
2 Sr. Computer (Rs. 80-180/-),		
10 Jr. Computers (Rs. 55-130/-),		
and 2 Statistical Supervisors (Rs. 100-200/-),		
1 Draftsman (Rs. 80-180/-).		

CULTURAL PROGRAMME:

SCHEME NO. 4 - ESTABLISHMENT OF A MUSIC ACADEMY  
UNDER THE RABINDRA SATABARSHIKI BHAVAN SCHEME.

The Govt. of India, Planning Commission accepted a provision of Rs. 6'50 lacs (Rs. 3'75 lacs Rev. and Rs. 2'75 lacs Capital) for implementation of the scheme during the Third Plan Period.

The scheme envisages starting of a Music Academy under the Rabindra Sata Barshiki Scheme.

Upto the year 1962-63, a sum of Rs. 0'786 lac was spent to meet the acquisition cost of land and building of the College holding of dance, drama etc. and a sum of Rs. 0'023 lacs for constructional works. During the year 1963-64 a sum of Rs. 0'320 lac is proposed to be utilised to meet the pay and allowances of staff, for purchase of musical instruments, organisation of dance, drama etc.

According to programme, the scheme will continue during 1964-65 and 1965-66 also. The financial requirements of the scheme for the years will be as follows :-

ITEM	AMOUNT.	
	1964-65.	1965-66.
a) Pay and allowances of one Principal (Rs. 350-800/-), 3 Sr. Lecturers (Rs. 250-750/-), 6 Instructors (Rs. 100-225/-), 1 Head Clerk (Rs. 130-180/-), 1 U.D. Clerk (Rs. 80-180/-), 1 L.D. Clerk (Rs. 55-130/-), 6 Part-time Instructors (Rs. 100/- p.m. fixed) and 6 Class IV employees (Rs. 20-25/-), 6 Lecturers (Rs. 200-500/-),	65,900/-.	69,200/-.
b) Misc. expdr. for holding of dance, drama etc.	5,000/-.	5,000/-.
c) Purchase of furniture, equipments etc.	15,000/-.	15,000/-.
d) Grants to Institutions for Cultural of Music & Fine Arts.	5,000/-.	5,000/-.
e) Contingencies.	1,200/-.	1,200/-.
f) Construction of building for Music Academy and Rabindra Satabarshikil Bhavan.	50,000/-.	2,50,000/-.
	(w)	(w)
	<u>2,42,100/-.</u>	<u>3,45,400/-.</u>

SCHEME NO. 5 - MUSEUM.

The Govt. of India, Planning Commission accepted a provision of Rs. 2'40 lacs (Cap.) for construction of a Museum Building during the Third Plan Period.

Upto the year 1962-63, a sum of Rs. 1'054 lacs was spent for partial completion of the Museum building. A further amount of Rs. 1'000 lacs will also be spent during this year.

Necessary funds will also be required for completion of the building during 1964-65 and 1965-66 also. The financial requirements of the scheme for the years will be as follows :-

ITEM.	AMOUNT.	
	1964-65.	1965-66.
Completion of Constnl. works.	1,50,000/-.	5,000/-.
	(w)	(w)

ESTABLISHMENT OF A VIGNAN MANDIR.

The Govt. of India, Ministry of Scientific Research & Cultural Affairs, New Delhi in their letter No.F.1(24)/-58-VN. I dt. 12.11.60. allotted one Vignn Mandir for this Territory. The Mandir is proposed to start functioning from the year 1964-65. Necessary action has already been taken for construction of building for the Mandir during this year from the provision of Minor Works.

According to the instructions given by the Govt. of India, Ministry of S.R. & C.A. in their letter No. 10/13/63-VM.I dated 29.6.63, necessary provision for implementation of the Scheme during 1964-65 has been proposed in the Plan Budget. The scheme will also continue during 1965-66 also

The financial requirements of the scheme for the years 1964-65 will be as follows :-

ITEM.	AMOUNT.	
	1964-65.	1965-66.
a) Pay & allowances of 1 Vignam Mandir Officer (Rs.250-750/-) 1 Asst. Vignam Mandir Officer (Rs.150-300/-) 1 Laboratory Attendant (Rs.30-45/-) 1 Peon-cum-Watchman (Rs.20-25/-).	4,500/-.	9,200/-.
b) Purchase of furniture, chemicals, appliances etc.	16,000/-.	10,000/-.
	<hr/>	
	Rs.20,600/-.	19,200/-.

TECHNICAL EDUCATION:

SCHEME NO. 1 - EXPANSION OF THE EXISTING POLYTECHNIC INST. TRIPURA.

The Govt. of India, Planning Commission accepted a provision of Rs. 9'46 lacs (Rs.5'28 lacs Rev. and Rs.4'18 lacs Cap.) for implementation of the scheme during the Third Plan Period.

The scheme envisages expansion of the existing Polytechnic Institute with an annual intake capacity of 120 students.

Upto the year 1962-63, a sum of Rs.4'205 lacs was spent to meet the pay and allowances of staff, purchase of equipments, stipends to students etc. A sum of Rs. 1'038 lacs was also spent to meet the cost of constructional works.

During the year 1963-64, a sum of Rs.1'856 lacs is proposed to be utilised to meet the pay and allowances of staff, purchase of equipments etc. A sum of Rs. 2'000 lacs will also be spent for constructional works.

According to programme, the scheme will continue during 1964-65 and 1965-66 also. The financial requirements of the scheme for the years will be as follows :-

ITEM.	AMOUNT.	
	1964-65.	1965-66.
a) Pay and allowances of 3 Heads of Deptts. (Rs.600-1000/-), 3 Asstt. Lecturers (Rs.200-500/-), 3 Instructors (Rs.125-225/-), 1 Stenographer (Rs.100-200/-), 1 U.D.Clerk (Rs.80-180/-), 1 L.D.Clerk (Rs.55-130/-), 1 Compounder (Rs.55-130/-)		

ITEM.	AMOUNT.	
	1964-65.	1965-66.
3 Mechanics (Rs. 50-75/-), 1 Library Sorter (Rs. 40-60/-), 4 Class IV employees (Rs. 20-25/-).	Rs. 45,300/-	Rs. <del>47</del> 500/-
b) Stipends to students @ Rs. 50/- p.m. each.	" 25,000/-	Rs. 25,000/-
c) Purchase of equipments, furniture etc.	1,25,000/-	50,000/-
d) Completion of Constnl. works.	25,000/- (W)	56,000/- (W)
	<u>2,20,300/-</u>	<u>1,78,500/-</u>

SCHEME NO. 2 - SCHOLARSHIPS FOR HIGHER TECHNICAL EDUCATION:

The Govt. of India. Planning Commission accepted a provision of Rs. 4'32 lacs (Rev.) for implementation of the scheme during the Third Plan Period.

The scheme envisages giving of stipends to students for higher Technical Education.

Upto the year 1962-63, a sum of Rs. 0'927 lacs was spent for giving stipends to students outside *Reading outside* Tripura. A sum of Rs. 0'500 lacs will be spent during 1963-64 for the above purpose.

The scheme will continue during 1964-65 and 1965-66 also. The financial requirements of the scheme for the years will be as follows :-

ITEM.	AMOUNT.	
	1964-65.	1965-66.
Award of scholarships & stipends.	50,000/-	50,000/-

SCHEME NO. 3 - CONSTRUCTION OF ADDL. BUILDINGS FOR THE POLYTECHNIC INSTITUTE, TRIPURA.

The Govt. of India, Planning Commission accepted a provision of Rs. 2'22 lacs (Capex) for completion of the constructional work of additional buildings for the Polytechnic Institute taken up during the 2nd Plan Period.

Upto the year 1962-63, a sum of Rs. 1'360 lacs was spent to meet the cost of constructional works. A sum of Rs. 0'081 lacs is proposed to be utilised during the year 1963-64.

Necessary funds for completion of the works will be required during 1965-66. The financial requirements of the scheme for the year will be as follows :-

ITEM.	AMOUNT.	
	1964-65.	1965-66.
Completion of constructional works.	-	62,000/- (W).

CONSTRUCTION OF HOSTEL AND STAFF QUARTER FOR THE  
POLYTECHNIC INSTITUTE, AGARTALA, TRIPURA:

During the year 1961-62 constructional works of Hostel and staff quarters were taken up in the premises of the Polytechnic institute under the above centrally sponsored scheme. A sum of Rs.0'187 lacs was spent during the year.

The scheme has been included in the Third Plan as State scheme from the 1962-63. A sum of Rs.3'526 lacs was spent during that year for partial completion of the works.

During the year 1963-64 a sum of Rs.2'370 lacs is expected to be utilised for the said works.

Necessary funds for completion of the works will be required during the 1964-65 and 1965-66 also. The financial requirements of the scheme for the years will be as follows:-

<u>ITEM:</u>	<u>AMOUNT:</u>	
	1964-65	1965-66
Completion of constructional works,	20,000 (W)	65,100/- (W)

INTRODUCTION OF DIPLOMA COURSE IN AUTOMOBILE  
ENGINEERING IN POLYTECHNIC INSTITUTE.

The Govt. of India, Ministry of S.R. & C.A., New Delhi in their letter No.F.25-55/62-T.5, dt. 29.3.63 conveyed approval for introduction of post-diploma course in Automobile Engineering course at Polytechnic Institute, Narsingharh, Agartala, Tripura.

According to the introduction given by the Govt. of India, Ministry of S.R. & C.A., New Delhi, necessary provision for ~~implementation~~ implementation of the scheme has been proposed in the Revised Budget under Plan for 1963-64 and the Planning Commission has been moved vide this department letter No.F.56(43)-E/63, dated 6.8.63 to accord approval for inclusion of the scheme in the State Third Five Year Plan of this Territory.

During the year 1963-64, sum of Rs. 0'303 lacs is proposed to be utilised to meet the pay and allowances of staff, purchase of equipments etc.

The scheme will continue during 1964-65 and 1965-66 also. The financial requirements of the scheme for the years will be as follows:-



<u>ITEM</u>	<u>AMOUNT.</u>	
	1964-65	1965-66
a). Pay and allowances of one Head of Deptt. (Rs. 600-1,000/-), 2 Lec- turers Grade I (Rs. 350-850/-), 1 Asstt. Lecturer (Rs. 200-500/-) 2 Jr. Instructor (Rs. 160-300/-), 1 Motor Driving Mechanic (Rs. 55-130/-), 4 Laboratory Attendants (Rs. 30-45/-), 1 Mechanic (Rs. 50-75/-), 1 Mission (Rs. 50-75/-)	33,400/-	38,000/-
b) Purchase of equipments	60,000/-	40,000/-
c) M.sc. Expndr. for general instructions etc.	10,000/-	10,000/-
	<u>1,03,400/-</u>	<u>88,000/-</u>

SOCIAL WELFARE

Scheme No. 1. - TRAINING OF SOCIAL WORKERS.

The Govt. of India, Planning Commission accepted a provision of Rs. 0'94 lacs (Rev.) for implementation of the scheme during the Third Plan period.

The scheme envisages training of workers in the field of Social Welfare to develop proper outlook for better performance of duties by the field workers.

Up to the year 1962-63 a sum of Rs. 0'335 lacs was spent for giving stipends, book grants etc. to the students sent outside Tripura for obtaining training in Rural higher services. A sum of Rs. 0'201 lacs is also proposed to be utilised during the year 1963-64 for the said purpose.

The scheme will continue during the year 1964-65 and 1965-66 also. The financial requirements of the scheme for the years will be as follows:-

<u>ITEM</u>	<u>AMOUNT</u>	
	1964-65	1965-66
Award of stipends & Book grants.	20,000/-	5,000/-

Scheme No.2:- STARTING OF BALWADIES:

The Govt. of India, Planning Commission accepted a provision of Rs.1'98 lacs(Rev.) for implementation of the scheme during the Third Plan period.

The scheme envisages starting of 70 Balwadies throughout the Territory. All the Balwadies have already started functioning.

Up to the year 1962-63 a sum of Rs.0'669 lacs was spent to meet the allowances of Gram Lakshimies, purchase of teaching aids and tiffin to children. A sum of Rs.0'343 lacs is also proposed to be utilised during the year 1963-64 for the above purpose.

According to programme, the scheme will continue during 1964-65 and 1965-66 also. The financial requirements for the years will be as follows:-

<u>ITEM</u>	<u>AMMOUNT</u>	
	1964-65	1965-66
a). Allowances to 70 Gram Lakshimies.	16,800/-	16,800/-
b). Purchase of teaching aids.	10,000/-	10,000/-
c). Tiffin to children of 70 Balwadies.	16,800/-	16,800/-
	<u>43,600/-</u>	<u>43,600/-</u>

Scheme No.3 :- FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS:

The Govt. of India, Planning Commission accepted a provision of Rs.1'54 lacs(Rev.) for implementation of the scheme during the Third Plan period.

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Up to the year 1962-63, a sum of Rs.0'546 lacs was spent for giving grants to Mahila Samities other than Social Wel fare ~~xxxx~~ Board. The State Social Wel fare Board was also given grants for running the Co-ordinated programme as also the Board's office on share basis. A sum of Rs.0'400 lacs is also proposed to be utilised during 1963-64 ~~xxxx~~ for the said purpose.

The scheme will continue during 1964-65 and 1965-66 also. The financial requirements of the scheme for the years will be as follows:-

~~CONFIDENTIAL~~

\*\* The scheme envisages giving grants to voluntary organisations of good standing shouldiers more responsibilities in the field of social welfare.

ITEM	AMMOUNT	
	1964-65.	1965-66
a). Grants to State Social Welfare Board for running the Co-ordinated programme as also the Board's office	30,000/-	35,000/-
b). Grants to Mahila Samities other than Social Welfare Board.	10,000/-	10,000/-
	40,000/-	45,000/-

Scheme No. 4 :- ESTABLISHMENT OF CHILDREN'S HOME (GIRLS):

The Govt. of India, Planning Commission accepted a provision of Rs. 2.74 lacs (Rs. 1.94 lacs Rev. and Rs. 0.80 lacs Cap.) for implementation of the scheme during the Third Plan period.

The scheme envisages starting of Children's Home (girls). The home started functioning from the year 1961-62.

Up to the year 1962-63, a sum of Rs. 0.674 lacs was spent to ~~xxx~~ meet the pay and allowances of staff, purchase of equipments etc. and Rs. 0.379 lacs for construction of buildings. During the year 1963-64, a sum of Rs. 0.470 lacs is proposed to be utilised to meet pay and allowances of staff, purchase of equipments etc. as also Rs. 0.410 lacs for constructional works.

The scheme will continue during 1964-65 and 1965-66 also. The financial requirements of the scheme for the years will be as follows:-

ITEM	AMMOUNT	
	1964-65	1965-66
a). Pay & allowances of 1 Supdt. (Rs. 200-300/-), 1 Hd. Clerk (130-180/-), 1 Tutor (100-225/-), 1 Store Keeper (70-150/-), 1 Nurse (55-130/-), 1 L.D. Clerk (55-130/-) and 3 Class IV employee (20-25/-)	15,200/-	16,000/-
b). Maintenance (Food, Clothing etc.).	18,000/-	18,000/-
c). Purchase of books, furniture, utensils etc.	12,000/-	5,000/-
d). Contingies	3,000/-	3,000/-
e). Completion of constructional works.	1,000/-	1,000/-
	49,200/-	43,000/-

Scheme No.5:- SOCIAL DEFENCE AND PROBATION SERVICE:

The Govt. of India, Planning Commission accepted a ceiling of Rs.1'000 lacs for implementation of the scheme. The scheme envisages introduction of probation service in Tripura during the Third Five year Plan.

As a similar scheme is being implemented by the Jail Department of this Govt. the scheme is not being implemented by the Education Department. The provision of the scheme has been diverted to scheme No.7- Starting of B.T.(Secondary Teacher's Trg.) College.

Scheme No.6:- GUIDENCE AND SUPERVISION OF SOCIAL WELFARE PROGRAMME:

The Govt. of India, Planning Commission accepted a provision of Rs.0'40 lacs for implementation of the scheme during the Third Plan period.

The scheme envisages appointment of one Social Welfare Officer to guide and supervise the field activities carried on by the Social Welfare organisations.

Up to the year 1962-63, a sum of Rs. 0'140 lacs was spent to meet the pay and allowance of staff, purchase of office equipments etc. A sum of Rs.0'226 lacs is proposed to be utilised during the year 1963-64 for the said purpose.

According to programme, the scheme will continue during 1964-65 and 1965-66 also. The financial requirements of the scheme for the years will be as follows:-

<u>ITEM:</u>	<u>AMOUNT:</u>	
	1964-65	and 1965-66
a). Pay and allowances of one Social Welfare Officer (350-800/-), 1 Accountant (110-150/-), 1 Class IV employee (20-25/-), and one Driver (Rs.50-75/-)	9,900/-	10,400/-
b). Purchase of equipments, furniture	1,000/-	500/-
c). Constructional works.	2,000/-	1,000/-
d). Contingencies.	2,500/-	2,500/-
	<u>Rs.15,400/-</u>	<u>Rs.14,400/-</u>

Contd.....30.

Scheme No.-7:- CHILDREN'S HOME(BOYS):

The Govt. of India, Planning Commission accepted a provision of Rs.1.56 lacs(Rev.) for implementation of the Scheme during the Third Plan period.

The scheme envisages taking up of constructional works for the home and to complete the constructional works taken up during the second plan period.

Up to the year 1962-63, a sum of Rs.0'404 lacs was spent to meet the constructional works. A sum of Rs. 0'710 lacs is also proposed to be utilised during the year 1963-64 for partial completion of the works.

Necessary funds for completion of the works will also be required during 1964-65 and 1965-66 also. The financial requirements of the scheme for the years will be as follows:-

<u>ITEM:</u>	<u>AMOUNT:</u>	
	1964-65	1965-66
Completion of constructional works.	5,000/-	5,000/-

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Scheme No.8:- INFIRMARY:

The Govt. of India, Planning Commission accepted a provision of Rs.0.25 lacs(Rev.) for implementation of the scheme during the Third Plan period.

The scheme envisages completion of constructional works taken up in the premises of the infirmary during the second plan period.

Up to the year 1962-63, a sum of 0.841 lacs was spent to meet the constructional works. A sum of Rs. 0'438 lacs is also proposed to be utilised during 1963-64 for the said purpose.

Necessary funds for completion of the works will also be required during 1964-65 and 1965-66 also. The financial requirements of the scheme for the years will be as follows:-

<u>ITEM.</u>	<u>AMOUNT.</u>	
	1964-65	1965-66
Completion of constructional works.	5,000/-	3,000/-

Scheme No.9 :- MAHILA ASHRAM:

The Govt. of India, Planning Commission accepted a provision of Rs.0'59 lacs(Rev.) for implementation of the scheme during the Third Plan period.

The scheme envisages completion of constructional works taken up in the premises of the Mahila Ashram during the second plan period.

Up to the year 1962-63, a sum of Rs.0'364 lacs was spent to meet the cost of constructional works. A sum of Rs.0'020 lacs is also proposed to be utilised during 1963-64 for the said purpose.

Necessary funds for completion of the works will be required in 1964-65 and 1965-66 also. The financial requirements of the scheme for the years will be as follows:-

<u>ITEM</u>	<u>AMOUNT</u>	
	1964-65	1965-66
Completion of constructional works.	3,000/-	1,000/-

INTREGATED SERVICES FOR CHILD WELFARE -  
DEMONSTRATION PROJECT:

The Govt. of India, Ministry of Education, in their letter No.F.8-67/62-SW.3 dt.14.1.63 conveyed approval for starting of an intregated services for Child Wel fare Demonstration project at Kamalpur Block during 1962-63 at an estimated cost of Rs.4.00 lacs. Due to short time left the project could not be started during that year.

According to the instruction given by the Govt. of India, Ministry of Education in their letter No.F.8-67/62-SW.3 dated 27.5.63, the scheme has been included as State scheme under the Third Plan for the year 1963-64.

For implementation of the scheme during the year 1963-64 a sum of Rs.0'234 lacs is proposed to be spent to meet the pay and allowances of staff etc.

According to programme the scheme will continue during 1964-65 and 1965-66 also. The financial requirements of the scheme for the years will be as follows:-

ITEM:	AMMOUNT:	
	1964-65	1965-66
a). Pay and allowances of 1 Chief Organiser for Child Welfare (Rs.200-500/-), 4 Extension Officers for Child Welfare(150-300/-), 1 Head Clerk(130-180/-), 1 Clerk cum Typist(55-130/-), 2 Health Visitors (100-200/-), 1 Nurse (55-130/-), 1 Driver(50-75/-), 2 Crache Attendent(20-25/-), 2 Feons(20-25/-), 2 U.D.Clerks (80-180/-), 2 Class ClassIV servants(20-25/-) and 6 special functioneries(80-180/-)	37,400/-	53,000/-
b). Cost of teaching aids, growing orchards, furniture, books uniforms, playing materials, petrol, K.Oil, raw materials.	45,000/-	46,600/-
c). Organisation of Sishu Melas, setting up of children Museum Excursion for holiday home.	4,500/-	4,000/-
d). <del>Constructions</del> <sup>Contributions</sup> to Balwadies for midday tiffin.	10,000/-	14,000/-
e). Setting up of 5 children's park.	5,000/-	5,000/-
f). Rent of office building.	1,200/-	1,200/-
g). Contengices	4,000/-	4,000/-
h). Training of office bearers of children organisation and scouts trainers etc.	2,000/-	2,000/-
	<u>1,09,100/-</u>	<u>1,30,200/-</u>

Contd.....3.

CENTRALLY SPONSORED SCHEMES

SOCIAL & MORAL HYGIENE AND AFTER-CARE SERVICES.

This is a Centrally Sponsored Scheme.

The scheme envisages increase of the number of inmates of the Mahila Ashram by 25.

Upto the year 1962-63, a sum of Rs.0.413 lacs was spent to meet the pay and allowances of staff, purchase of equipments foodings etc. A sum of Rs.0.235 lacs will be spent during the year 1963-64 for the above purpose.

The scheme will be continued during 1964-65 and 1965-66 also. The financial requirements of the scheme for the years will be as follows :-

<u>Item.</u>	<u>Amount.</u>	
	<u>1964-65.</u>	<u>1965-66.</u>
a) Pay & allowances of 2 part-time teachers (Rs.100-fixed p.m.) and 3 Class IV employees (Rs.20-25/-).	5,100/-	5,200/-
b) Purchase of furniture, equip. etc.	8,000/-	4,000/-
c) Cost of fooding, clothing etc.	9,000/-	9,000/-
d) Contingencies.	2,000/-	2,000/-
	<u>24,100/-</u>	<u>20,200/-</u>

SEMINAR ON PROGRAMMES AND POLICIES OF GIRLS EDUCATION.

The Govt. of India have provided a sum of Rs.0.012 lacs during 1963-64 for implementation of the scheme as Centrally Sponsored one.

Necessary action is being taken to organise seminars on programmes and policies of girls education during this year and a sum of Rs.0.012 lacs is proposed to be utilised.

The scheme will be continued during 1964-65 and 1965-66 also. The financial requirements of the scheme for the years will be as follows :-

<u>Item.</u>	<u>Amount.</u>	
	<u>1964-65</u>	<u>1965-66.</u>
Misc. expenditure for organisation of seminars on girls education.	1,200/-	1,200/-



DEVELOPMENT OF MULTIPURPOSE SCHOOL.

The Govt. of India in the Voted Budget for 1963-64 have included a provision of Rs. 0.500 lacs for implementation of the scheme as a Centrally Sponsored one.

The scheme envisages development of one Multipurpose school in this Territory. As per approval conveyed by the Govt. of India, Ministry of Education vide their letter No.F.18-4/63-SE.I dt. 26.8.63 a sum of Rs.0.440 lacs is proposed to be utilised during the year 1963-64 for the above purpose.

The scheme will continue during 1964-65 and 1965-66 also. The financial requirements of the scheme for the years will be as follows :-

<u>Item.</u>	<u>Amount.</u>	
	1964-65	1965-66
Purchase of equipments, apparatus etc.	50,000/-	38,000/-

EXPANSION AND UPGRADING OF THE EXISTING HINDI TEACHERS' TRG. INSTITUTE INTO HINDI TEACHERS' TRG. COLLEGE.

During the year 1961-62, the Govt. of India accepted a provision of Rs.0.500 lacs in the voted budget for implementation of the scheme as Centrally Sponsored one. During the 1st two years of the Third Plan a sum of Rs.0.078 lacs was spent for repair works of the building of the institute.

During the year 1963-64 a sum of Rs.0.100 lacs is expected to be spent for completing the above repair works and a sum of Rs.0.100 lacs is expected to be spent for taking up the constructional works of 1st floor on the existing building of the Hindi Teachers' Trg. College.

The scheme will continue during 1964-65 and 1965-66 also. Financial implication of the scheme for the years are as follows :-

<u>Item.</u>	<u>Amount.</u>	
	1964-65	1965-66
a) Completion of the repair works.	2,000/-	-
b) Completion of the constructional works of 1st floor.	1,00,000/- (W)	41,900/- (W)
	<u>1,02,000/-</u>	<u>41,900/-</u>

ANNUAL PLAN 1964-65.

TECHNICAL EDUCATION.

Starting of a Degree College in Engineering(New Scheme).

Students of this Territory desirous of taking higher education in Engineering are now being sent to different Engineering Colleges in other States. The demand for seats in Engineering Colleges is increasing every year and the students of this Territory are not getting seats in such Institutions of other States as per requirements. The demand for seat in Engineering Colleges will be still higher in the coming years and it will be more and more difficult to secure seats for the students of this Territory on the existing basis.

It is, therefore, considered necessary to start a Degree College in Engineering in Trivura. A provision of Rs.50,000/- is therefore, proposed to be made in the Annual Plan for 1964-65 for making preliminary arrangements for starting of a Degree College in Engineering.

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ANNUAL PLAN FOR 1964-65.

HEALTH.

1. Education & Training:

This is a continued scheme included in the Third Five Year Plan. The scheme is divided into two sectors viz. (i) Continued training of the candidates already sent and sending of candidates in pre-medical, M.B.B.S., B.Sc. (Hon) in Nursing, T.B. Health Visitor, Medical Officers in Post Graduate course etc. and (ii) expansion of training facilities in Pharmacy, Lady Health Visitors and Senior Nursing courses at the V.M. Hospital, Agartala. Total Five Year Plan provision is Rs. 5.700 lakhs.

A sum of Rs. 0.337 lakh and Rs. 0.528 lakh has been spent during 1961-62 and 1962-63 respectively and it is anticipated that a sum of Rs. 0.836 lakh will be spent during the year 1963-64.

The amount of Rs. 1.320 lakhs and Rs. 1.376 lakhs will be required for the year 1964-65 and 1965-66 respectively.

2. 250 Bedded Hospital, Agartala:

Construction work as spill over from 2nd Plan is only included in the Third Five Year Plan with a provision of Rs. 8.300 lakhs. The entire amount was provided in the plan for 1961-62 on which only a sum of Rs. 6.863 lakhs has been spent. The amount of Rs. 1.113 lakhs has been spent during the year 1962-63. Uptil now 160 beds have been opened and it is expected that the remaining 90 beds will be opened within the year 1963-64 and thus the entire 250 beds will be available in this hospital by the end of the year 1963-64.

3. Chest Clinic at V.M. Hospital, Agartala.

This is a continued scheme the construction work of which started during the 2nd Plan period. Completion of construction and opening and running of the scheme has been included in the Third Plan period with a total plan provision of Rs. 2.900 lakhs.

During the year 1961-62 a sum of Rs. 0.535 lakhs has been spent and during the year 1962-63 a sum of Rs. 0.487 lakhs has been spent. It is anticipated that a sum of Rs. 0.285 lakhs will be spent during the year 1963-64. The scheme will be continued during the year 1964-65 and 1965-66 as well for which a sum of Rs. 0.303 lakhs and Rs. 0.309 lakhs will be required for each of the above two years.

4. 50 Bedded T.B. Ward at Agartala.

This is a continued scheme. Constructional works of the scheme started during 2nd Plan period are still continuing. The opening and running of the ward is only included in the Third Plan with a total provision of Rs. 5.000 lakhs. The scheme has not yet implemented. A sum of Rs. 0.083 lakh has been spent during the year 1962-63. The T.B. Ward is expected to be opened during year 1963-64 and it is anticipated that a sum of Rs. 0.400 lakh will be spent for the purpose during the year (1963-64). In view of the continuance of the scheme during the year 1964-65 and 1965-66 the requirement of fund is Rs. 1.000 lakh for each year.

5. New Scheme.

The following new schemes were proposed for inclusion under the Third Five Year Plan Programme and provision was also made in the plan for the year 1963-64 but no achievement has been made. The schemes are required to be implemented for which necessary provision has been shown in the Plan for the year 1964-65 and 1965-66 as well.

i) Opening of a Blood Bank.

The Establishment of One Blood Bank is most essential at Agartala to meet the timely requirement of Blood in the deserving cases. As per existing system the blood is collected from Calcutta and it takes time and also causes difficulties in timely collection. And also to avoid the transport difficulties for getting blood from Calcutta- the establishment of blood Bank at Agartala is considered to be of immense help for the people of the Territory for their treatment purpose.

In view of the implementation of the scheme total requirement of amount is Rs. 1.305 lakh out of which Rs. 1.000 lakh relates to the construction work. The amount will be spent as below:-

1964-65 - Rs. 1.200 and 1965-66- Rs. 0.105 lakh. In this connection this may be mentioned here that previously Rs. 0.200 lakh was shown as plan provision for the year 1963-64 but as no work has been taken up yet no expenditure is anticipated for the year 1963-64.

ii). CONSTRUCTION OF V.D. CLINIC WITH 10 BEDDED WARD.

It is also essential for the setting up a V.D. Clinic with 10 bedded ward at V.M. Hospital, Agartala so that the V.D. Cases may be given proper treatment and medical relief. A sum of Rs. 1.010 lakh was shown as plan outlay for the year 1963-64 but no achievement has been made. In view of implementation of the scheme Rs. 1.340 lakh is required during the year 1964-65 and Rs. 0.300 lakh is also required for the continuance of the scheme during 1965-66.

iii). T.B. CONTROL PROGRAMME.

The scheme requires to be implemented for the detecting of the T.B. cases and also for arranging timely proper treatment so that the disease may not spread. It was proposed previously that the scheme will be implemented from 1963-64 for which plan outlay was shown for the year 1963-64 as Rs. 0.300 lakh but no achievement has yet been made and no expenditure is anticipated during the year 1963-64. However in view of implementation of the scheme from the year 1964-65 and continuance of the scheme during the year 1965-66- the requirement of fund is Rs. 0.500 lakh for each of the above year.

iv). EXPANSION OF LEPROSY CLINIC WITH 10 BEDDED WARD.

There is no arrangement in the Territory for the treatment of Leprosy patients in the in-door hospital and in view of above it is essential to admit the patients in the in-door and to provide proper treatment under the diagnosis and supervision of a specialist in the line. It was previously proposed a token provision only amounting to Rs. 0.010 lakh for each of the year 1963-64, 1964-65 and 1965-66 for the opening of a Leprosy Clinic. But as no final programme of work has yet been approved no expenditure is anticipated during the year 1963-64. In view of the opening of the Clinic a sum of Rs. 1.219 lakhs will be required as below:-

1964-65- Rs. 1.100 1965-66- Rs. 0.119 lakh. The amount has been shown in the Plan for the carrying out of the programme.

The expenditure relating to these New Schemes is proposed to be met from the savings of the 3rd Plan-health scheme.

6. Expansion of Sub-Divisional Hospitals.

In the Third Five Year Plan expansion of 4 Sub-Divisional Hospitals has been envisaged by raising 10 additional beds in each. The construction works towards the expansion of 3 Sub-Divisional Hospitals (Kailasahar/Udaipur/Khowai) have been almost completed. The construction works towards the expansion of Sub-Divisional Hospital at Dharmnagar has been taken up during the year 1963-64 and the work will be continued during the year 1964-65 for entire completion. 10 additional beds have been provided in each of the 3 (three) Hospitals (Kailasahar/Udaipur/Khowai) and the beds have been utilised for the admission of the patients. The construction works relating to the staff quarters and other minor works will be continued during the year 1964-65 and 1965-66 as well.

Out of total provision of Rs. 6.650 lakhs the amount of Rs. 1.071 lakhs has been spent during the year 1961-62 and Rs. 2.016 lakhs has been spent during the year 1962-63 and it is anticipated that a sum of Rs. 1.290 lakhs will be spent during the year 1963-64. In view of carrying out of the continuation works during the year 1964-65 and 1965-66 as well the amount of Rs. 1.171 lakhs and Rs. 1.102 lakhs is considered essential for the above years respectively.

7. Sub-Divisional Hospitals.

Out of the 6 Sub-Divisional Hospitals including the 2nd Plan- the construction work in respect of 4 Sub-Divisional Hospitals could not be entirely completed in all respects during the 2nd Plan period and the works have been continued to the 3rd Plan period for entire completion. The provision for the construction of the works of these hospitals exists in the year wise provision of the 3rd Plan period.

Out of the 4 Hospitals (Kamalpur/Sabroom/Melaghar/  
func- Anarapur)- 3 Hospitals (Kamalpur/Sabroom/Melaghar) are in the  
tion- permanent structure Anarapur Hospital has been opened on tempo-  
ning rary arrangement with effect from 15.2.63 and the works of  
Anarapur will be taken up during the year 1963-64 and the works  
will be continued during the next year 1964-65.

The staff quarters of these 3 hospitals mentioned above have not yet been entirely completed and the works have to be continued during the year 1964-65 and 1965-66 as well.

Out of total provision of Rs. 12.000 lakhs the amount of Rs. 2.370 lakhs and Rs. 2.041 lakhs has been spent during the year 1961-62 and 1962-63 respectively. It is anticipated that a sum of Rs. 2.842 lakhs will be spent during the year 1963-64 towards the construction works and the recurring and non-recurring expenditures as well in respect of Sub-Divisional Hospitals at Anarapur including the construction of staff quarters of other Sub-Divisional Hospitals. The works at Anarapur Hospitals shall have to be continued during the year 1964-65 and some works also will be continued during the year 1965-66 so that the entire works completed within the 3rd Plan period. The requirement of fund is Rs. 1.724 lakhs and Rs. 3.023 lakhs for the year 1964-65 and 1965-66 respectively towards the Capital and Revenue expenditure of the scheme.

8. Provision of X-Ray Facilities.

One X-Ray Unit will be installed at Kailasahar as per 3rd Plan Programme. X-Ray building has been entirely completed. It is anticipated that the X-Ray Unit will start functioning very shortly. Out of total provision of Rs. 1.030 lakhs - the amount of Rs. 0.403 lakhs and Rs. 0.151 lakhs has been spent during the year 1961-62 and 1962-63 respectively. It is anticipated that a sum of Rs. 0.110 lakhs will be spent during the year

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the year 1963-64. In view of the continuance of the scheme as per programme necessary provision of Rs. 0.120 lakhs and Rs. 0.246 lakhs has been made for the year 1964-65 and 1965-66 respectively.

9). Additional staff for Hospital.

The scheme has been included in the 3rd Plan period for the better and efficient running of the Sub-Divisional Hospitals. The staff provided in the scheme will be continued during the year 1964-65 and 1965-66 onwards.

Out of total provision of Rs. 0.390 lakhs- the amount of Rs. 0.058 lakhs and Rs. 0.066 lakhs has been spent during the year 1961-62 and 1962-63 respectively. It is anticipated that a sum of Rs. 0.080 will be spent during the year 1963-64 for the above purpose. In view of the continuance of the scheme a sum of Rs. 0.092 and Rs. 0.094 lakhs will be required for the year 1964-65 and 1965-66 respectively.

10). OPENING OF NEW PRIMARY HEALTH CENTRES.

The construction of 15 Primary Health Centres in the different community development block will be taken up during the Third Plan period. No work under this scheme has yet been taken up due to the re-orientation of the Plan programme. However the construction of Primary Health Centre has been proposed to be taken up during 1964-65 and a provision of Rs. 8.00 lakhs has been proposed for the carrying out of the work of 8 Primary Health Centres. Similarly during 1965-66 the construction works of 7 Primary Health Centres has been proposed to be taken up at a cost of Rs. 8.00 lakhs including the continuation works of the 8 Primary Health Centres relating to the year 1964-65. The total provision for this scheme is Rs. 16.000 lakhs.

11). PRIMARY HEALTH UNITS.

	3rd Plan provi- sion.	Capit- tal.	Rev.	61-62 actu- al.	62-63 actu- al.	63-64 Budg- et. tel.	63-64 Anti- cipa- ted.	64-65 Prop osed	65-66 Br ops
a) Mater- nity servi- ces.	0.250	-	0.250	-	-	0.005	0.005	0.055	0.210
b) Prima- ry Heal- th Cent- res.	14.000	14.000	-	4.900	4.100	1.000	1.000	2.000	2.000
	14.250	14.000	0.250	4.900	4.100	1.005	1.005	2.055	2.210

a) Maternity Services.

The scheme has been introduced for the supervision of the Hospitals, Primary Health Centres and sub-centres etc. and a provision for a post of Superintendent of Maternity Services has been made for the purpose. The Plan provision for the scheme is Rs. 0.250 lakhs and a token provision of Rs. 0.005 lakhs has been made for the year 1963-64. Due to the non-availability of the suitable candidate the post of the Maternity Superintendent could not yet be filled up. However necessary provision for this scheme has been made during 1964-65 and 1965-66 as well and the amount of Rs. 0.055 lakhs has been provided for the year 1964-65 and Rs. 0.210 lakhs has been proposed for the year 1965-66 to meet the cost of establishment charges and also the cost of other non-recurring expenditure.

(r) Primary Health Centres (continued scheme relating to the 2nd Plan period).

Out of the 17 Primary Health Centres relating to the 2nd period- 9 Primary Health Centres are already functioning and 8 Primary Health Centres will start functioning very shortly during the year 1963-64. The construction works of the remaining 5 Primary Health Centres will be continued during the year 1964-65 and 1965-66 as well as per provision of fund. Out of total provision of Rs. 14.00 lakhs for the scheme the amount of Rs. 4.900 lakhs and Rs. 4.100 lakhs has been spent during the year 1961-62 and 1962-63 respectively. It is anticipated that the amount of Rs. 1.000 lakhs will be spent during the year 1963-64. The amount of Rs. 2.000 lakhs will be required for the year 1964-65 and similar amount also will be required during the year 1965-66 for the entire completion of the Primary Health Centres.

The following Primary Health Centres are functioning as on 30.9.63:-

- 1) Mohanpur (2) Bishalgarh (3) Fatikroy (4) Teliamura
- 5) Kakraban (6) Pecharthal (7) Manubazar (8) Kulai
- 9) Kadamtala.

The following three Primary Health Centres will be declared opened very shortly :-

- 1) Takerjala (2) Ompi (3) Manu (North).

The construction works of the following Primary Health Centres will be continued during the year 1964-65 and 1965-66 as well:-

- 1) Kanchanpur (2) Sonamura (3) Santirbazar
- 4) Kalyanpur (5) Silabhari.

12). EXPANSION OF PRIMARY HEALTH CENTRES.

As per Third Five Year Plan Programme the number of beds in 3 Primary Health Centres has been increased from 4 beds to 10 beds in each of the Primary Health Centre (Mohanpur, Bishalgarh, Teliamura). The total provision for the scheme is Rs. 1.350 lakhs. Out of this amount- the sum of Rs. 0.295 lakhs and Rs. 0.323 lakhs has been spent during the year 1961-62 and 1962-63 respectively. It is anticipated that a sum of Rs. 0.200 lakhs will be spent during the year 1963-64 towards the completion of the works and also to meet the recurring expenses for the Primary Health Centres. The amount of Rs. 0.270 lakhs will be required for the construction works and for the recurring expenses during 1964-65. Similarly a sum of Rs. 0.262 lakhs will be required for the year 1965-66.

13). NATIONAL MALARIA ERADICATION PROGRAMME.

National Malaria Eradication Programme has been continued during the Third Plan period as per Govt. of India direction. The total amount of Rs. 34.00 lakhs has been allotted for the programme for the entire Third Plan period. During the year 1961-62 and 1962-63 the amount of Rs. 3.543 lakhs and Rs. 6.125 lakhs respectively has been spent for the carrying out of the scheme. It is anticipated that a sum of Rs. 7.000 lakhs will be spent during the year 1963-64. The scheme will be continued during the year 1964-65 and 1965-66 as well and for which the amount of Rs. 7.000 lakhs and Rs. 10.332 lakhs respectively will be required. Regarding the enhanced amount of Rs. 10.332 lakhs relating to the year 1965-66 this may be mentioned here that the amount will be required in connection with the final adjustment of accounts for the assistances supplied from the centre along with the usual State portion of expenditure for that year.

14). OPENING OF TWO T.B. CLINIC.

As per Third Plan programme two T.B. Clinic with 8 observation beds in each will be opened. Due to the re-orientation of the Plan the works could not be started yet. However it is proposed that the works will be taken up during the year 1964-65 and the work will be continued during the year 1965-66 as well. The total provision for the scheme is Rs. 6.000 lakhs out of which Rs. 0.310 lakhs has been spent during the year 1961-62 in connection with the acquisition of land and other preliminary works of one T.B. Clinic. No. expenditure has been made during the year 1962-63 as the scheme was staggered due to the re-orientation of plan. It is anticipated that a sum of Rs. 0.160 lakh will be spent during the year 1963-64 towards the acquisition of land and other preliminary works in respect of another T.B. Clinic. It is proposed that the construction of one T.B. Clinic will be taken up during the year 1964-65. and the construction of the another T.B. Clinic will be taken up for which the amount of Rs. 2.075 lakh and Rs. 3.455 lakhs respectively will be required to meet the expenses on the construction and other recurring and non-recurring expenditure.

15). OPENING OF V.D. CLINIC.

As per Third Five Year Plan Programme two V.D. Clinics will be opened. The construction works of the Clinics could not yet be taken up due to the re-orientation of the Plan. However it is proposed for the opening of two V.D. Clinics during the year 1964-65. The total provision for the scheme is Rs. 1.550 lakh out of which Rs. 0.010 lakh has been provided as a token provision for the year 1963-64 and Rs. 0.910 lakh will be required during the year 1964-65 towards the construction works and other recurring and non-recurring expenses. The scheme will be continued during the year 1965-66 for which a sum of Rs. 0.630 lakh also will be required.

16). MOBILE LEPROSY UNIT.

As per Third Five Year Plan Programme one Mobile Leprosy Unit has started functioning and the scheme will be continued. The total Plan provision of the scheme is Rs. 1.070 lakh out of which Rs. 0.262 lakh has been spent during the year 1961-62 and a sum of Rs. 0.070 lakh out of which Rs. 0.262 lakh has been spent during the year 1961-62 and a sum of ~~Rs. 0.070 lakh~~ Rs. 0.070 lakh has been spent during the year 1962-63. It is anticipated that Rs. 0.290 lakh will be spent during the year 1963-64. In view of the continuance of the programme the amount of Rs. 0.150 lakhs will be required during the year 1964-65 and Rs. 0.298 lakh during the year 1965-66.

17). NATIONAL SMALL POX ERADICATION PROGRAMME.

National Small Pox Eradication Programme works have been undertaken in the territory during the year 1962-63 from 1.9.62 under Third Five Year Plan Programme. The scheme is being continued as per direction of the Govt. of India. The total provision for the scheme is Rs. 3.995 lakhs out of which Rs. 0.750 lakh has been spent during the year 1962-63. It is anticipated that a sum of Rs. 1.000 lakh will be spent during the year 1963-64. In view of the continuance of the scheme during the year 1964-65 the amount of Rs. 1.000 lakh will be required for the purpose. The scheme will also be continued during the year 1965-66 and a lump sum requirement is Rs. 0.250 lakh as the anticipated achievement cannot be assessed so earlier.



18). MATERNITY SERVICES SCHEME.

This scheme has been included in the Primary Health Centre scheme (Primary Health Unit) under item 11(a).

19). FAMILY PLANNING CENTRES.

As per Third Five Year Plan Programme 12 family Planning Centres have been opened and these are functioning. The Centres will be continued during the year 1964-65 and 1965-66 as well. Total Plan provision of the scheme is Rs. 0.560 lakh and the sum of Rs. 0.144 lakh has been spent during the year 1961-62. During the year 1962-63 a sum of Rs. 1.000 lakh was allotted for the scheme but due to the re-orientation of the plan only a sum of Rs. 0.397 lakh has been spent. It is anticipated that a sum of Rs. 0.200 lakh will be spent during the year 1963-64. Requirement of fund for the scheme for the year 1964-65 and 1965-66 has been shown as Rs. 0.200 lakh and Rs. 0.060 lakh respectively. In view of the implementation of the scheme as per direction of the Govt. of India the more provision of fund is considered essential and the amount of Rs. 1.000 lakh will be necessary for each year. However above requirement has been shown on the basis of the works being done now (i.e. supply of contraceptive as the Sterilization operation has not yet been under taken in the rural areas).

20). URBAN WATER SUPPLY SCHEMES.

The scheme envisaged providing of pure drinking water in the 9 outlying Sub-Divisional Towns for which the Plan provision of Rs. 10.640 lakhs has been approved. The scheme could not be implemented due to the Re-Oriented of the Plan. However, as per design worked out by the Engineering Department, the Urban Water supply scheme will be implemented in one Sub-Divisional Town (Udaipur) at a cost of Rs. 10.640 lakhs and the works will be completed phase by phase. In view of above a provision of fund has been made in the Plan for 1964-65 and 1965-66 amounting to Rs. 4.337 lakhs and Rs. 5.999 lakhs respectively. The anticipated expenditure for the scheme during the year 1963-64 is Rs. 0.300 lakh in connection with the acquisition of land and a sum of Rs. 0.004 lakh has been spent during the year 1961-62 in connection with the preliminary works of the scheme. The total amount provided for the scheme will be required for the implementation of the scheme at Udaipur Sub-Divisional Town. Further the enhanced requirement in this connection cannot be assessed at this stage as the works have not yet been taken up for implementation of the programme.

21). RURAL SANITATION.

As per Third Five Year Plan Programme 4,000 squatting plates with water seals will be constructed for the purpose of free supply amongst the rural people for the utilisation of the same for making Dug well type of Sanitary Latrines. Out of the provision of Rs. 1.000 lakh allotted for the scheme the amount of Rs. 0.200 lakh has been spent during the year 1961-62 towards the construction of 800 squatting plates and an amount of Rs. 0.044 lakh only has been spent during the year 1962-63 and as the entire work were not completed during that year- the arrear bill will be paid up during the year 1963-64 towards the construction of 800 squatting plates. As such it is anticipated that the amount of Rs. 0.150 lakh will be spent during the year 1963-64. No new programme of work has been under taken during the year 1963-64 except the clearance to the liabilities stated above. During the year 1964-65, 800 Squatting Plates will be constructed at a cost of Rs. 0.200 lakhs and no programme has been made for the year 1965-66. In this connection this may be mentioned here that

due to the re-orientation of the plan the programme of work has been staggered.

22). SCHOOL HEALTH SERVICES.

As per Third Five Year Plan Programme some special medical facilities including X-Ray facilities have been provided in the scheme. The scheme will be continued as per programme. Out of the provision of fund of Rs. 3.000 lakhs during Third Plan period- the amount of Rs. 0.968 lakh has been spent during the year 1961-62 and Rs. 0.500 lakh has been spent during the year 1962-63. It is anticipated that a sum of Rs. 0.150 lakh will be spent during the year 1963-64. The requirement of fund for the scheme for the year 1964-65 and 1965-66 is Rs. 0.470 lakh and Rs. 0.676 lakh respectively.

23). The staff provided in the scheme will be continued in the services. The provision for the scheme is Rs. 0.610 lakhs and a sum of Rs. 0.057 lakh has been spent during the year 1961-62 and Rs. 0.072 lakh has been spent during the year 1962-63. It is anticipated that the amount of Rs. 0.120 lakh will be spent during the year 1963-64. In this connection this may be mentioned here that as the entire staff provided in the scheme were not appointed so far the expenditure in this regard could not be made as to the annual provision. During 1964-65 the requirement of fund for the scheme is Rs. 0.230 lakh and in view of the continuance of the staff in services the similar requirement of Rs. 0.236 lakh exists for the year 1965-66.

24). REGIONAL HEALTH OFFICERS QUARTER.

The scheme relates to the continuation of works from the Second Plan period. A sum of Rs. 0.096 lakh has been spent under the scheme during the year 1961-62 from the savings of the expenditure during that year under plan item. No new work requires to be taken up during the remaining period of the Third Plan period under the above scheme.

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ANNUAL PLAN FOR 1964-65

Health (Water Supply & Drainage)

1. Water Supply.

This scheme provides for installation of protected water works for supply of pure water to a population of one lakh at 25 gallons per capita. The estimated cost of the whole scheme is Rs. 48.44 lakhs proposed to be given to the Agartala Municipality - 50% as loan and 50% as grant. The scheme has been carried over from the Second Plan for completion of work during the Third Plan period. Third Plan outlay of the scheme is Rs. 30.00 lakhs. Expenditure phase is shown below. It is being implemented through the P.W. Department of the Government of Tripura.

Rs. 23.00  
lakhs

During the Second Plan period Rs. 18.44 lakhs was given to the Agartala Municipality. During the Third Plan period i.e. in 1961-62 and 1962-63 has been given. In total Rs. 41.44 lakhs has been given as loan and grant upto 1962-63. In view of the existing emergency, expenditure provision for 1963-64 has been dropped. Implementation of the work during 1963-64 is, however, being made from the unspent balance available.

3rd PLAN EXPENDITURE PHASE

<u>1961-62</u>	<u>1962-63</u>	<u>1963-64</u>	<u>1964-65</u>	<u>1965-66</u>	<u>Total</u>
Rs. 17.00	6.00	-	7.00	-	30.00

Progress during Third Plan to be achieved upto 31.3.64. Phase I - Filter Chamber and pipe gallery 91%, staff quarters, pump and chemical house, clarifier, flocculator and mixing channel 100%, Chemical and canteen 74%, intake well 51%, low lift pump house, machinery and plants have been completed.

Phase II - Overall progress will be 30% by 1963-64. The work of the scheme was started in 1960-61 and is likely to be completed by 1964-65. Total expenditure incurred upto September, 1963 is Rs. 27.492 lakhs. Expenditure incurred during the Third plan upto 30.9.63 is Rs. 13.611 lakhs.

Want of experienced Contractors, skilled workmen and transport difficulties in indenting materials viz. Pressed Steel overhead tanks, pipes and specials coupled with the existing emergency putting restrictions towards procurement of steel materials is the main cause of slow progress. Almost all in bottlenecks have been overcome except obtaining of the overhead tanks and their stagings for which orders have already been placed with the D.G.S.D. Those are expected to arrive in 1963-64.

Preparatory action for the Annual Plan for 1964-65.

Necessary arrangement has been made for acquisition of land. Orders have been placed for steel tanks and staging for the work of overhead reservoir and other goods.

Programme for 1964-65

Phase I - Remaining work will be completed.

Phase II - Distribution system will be completed if all pipes and specials are received.

The work of the scheme is likely to be completed during 1964-65 and there is no outlay for the year 1965-66.

2. Drainage:

The scheme which aims at construction of 36 miles of pucca surface drains for the improvement of existing cutcha drains of the Agartala Town to effect proper discharge of storm water has been carried over from the Second Plan for completion of the work during the Third Plan period. Total estimated cost of the scheme is Rs. 32.42 lakhs payable to the Agartala Municipality 50% as loan and 50% as grant. Third Plan outlay is Rs. 25.42 lakhs. The P. W. Department of the Government of Tripura is implementing the scheme on behalf of the Agartala Municipality.

Rs. 5.00 lakhs was given to the Municipality during the Second Plan period and Rs. 14.00 lakhs has been given during the Third Plan period i.e. in 1961-62 and 1962-63. In total Rs. 19.00 lakhs has been given upto 1962-63 as loan and grant. In view of the existing emergency expenditure provision for 1963-64 was dropped, but fund is available from the unspent balance for execution of works during 1963-64.

Third Plan expenditure phase

<u>1961-62</u>	<u>1962-63</u>	<u>1963-64</u>	<u>1964-65</u>	<u>1965-66</u>	<u>Total</u>
			<u>Outlay.</u>	<u>outlay.</u>	
5.000	9.000	-	9.000	2.420	25.420

Progress of 3rd plan to be achieved upto 31.3.64.

All the longitudinal drains are likely to be completed except the work of Akhaura Khal which is going to be taken up soon. Overall 28% work will be done.

The work of the scheme was started in 1961-62 and will be completed by 1965-66. Total expenditure incurred upto September, 1963 is Rs. 6.52 lakhs. Expenditure incurred during the Third Plan upto 30.9.63 is Rs. 6.51 lakhs.

Frequent rains, want of skilled labours, difficulty in the availability of lands falling in most of the alignments made through thickly populated area are the causes of slow progress. In order to overcome these difficulties, alignments and designs have been revised by now, and as a result good progress is expected now onwards.

Preparatory action for the Annual Plan-1964-65

All the materials as bricks, steel and cement etc. have been arranged.

Programme for 1964-65: 85% work of phase I i.e. Akhaura Khal will be completed. Phase II - All the feeder drains will be completed. The remaining 15% of Akhaura Khal will be completed. Plan outlay is Rs. 2.42 lakhs for 1965-66.

3. Sewerage:

This scheme has been proposed to make a beginning towards construction of under ground sewerage to drain off filth and water waste with plan provision of Rs. 3.00 lakhs during the Third Plan. Work is to commence in 1964-65 and will be implemented by the P.W. Department. Plant outlay for 1964-65 is Rs. 1.00 lakh; and the year for 1965-66 is Rs. 2.00 lakhs. The entire amount is proposed to be given as grant to the Agartala Municipality. Administrative approval has not yet been received by the P.W. Department.

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ANNUAL PLAN FOR 1964-65

HOUSING

Under this Development Head, Six schemes at a total cost of Rs. 25,000 Lakhs have been accepted for implementation during the Third Five Year Plan. The details of each scheme are given as under :-

1. Subsidised Industrial Housing Scheme.

A provision of Rs.6,000 Lakhs has been made in the Third Five Year Plan under this scheme for construction of three housing Colonics attached to Industrial Estates in Tripura, for residential accommodation of industrial workers. No expenditure could be incurred under this scheme during the first three years of the Third Five Year Plan. During the year 1964-65 two colonics attached to Industrial Estates at Arundhutinagar and Udaipur with 30 Houses in each colony are proposed to be erected at a cost of Rs.2,500 Lakhs.

2. Low Income Group Housing.

This scheme is continuing from the Second Five Year Plan. A sum of Rs.10,000 Lakhs has been accepted for the scheme during the Third Plan period, for construction of 175 houses. During the year 1961-62 a sum of Rs. 2,182 Lakhs had been disbursed as loans under the old commitments and also for the grant of fresh loans. A sum of Rs.1,865 Lakhs had also been disbursed as loans under the scheme during the year 1962-63. Due to national emergency no loan was disbursed during the year 1963-64 for construction of houses under low income group housing scheme. A sum of Rs.2,000 Lakhs has however been proposed for the year 1964-65.

3. Middle Income Group Housing.

A sum of Rs.2,000 Lakhs has been made for implementation of the scheme during the Third Five Year Plan. An amount of Rs.0.488 had disbursed during the year 1961-62 as loans for construction of houses. During the year 1962-63 a sum of Rs.0.688 had been disbursed as loan but due to national emergency no loan was disbursed during the year 1963-64. A sum of Rs.1.176 Lakhs has however proposed for implementation of the scheme during the year 1964-65.

4. Village Housing Project Scheme.

A total outlay of Rs.4,000 Lakhs has been made for construction of 400 houses under the scheme during the Third Five Year Plan Rs.0.180 Lakhs and Rs.0.576 Lakhs had been disbursed during the year 1961-62 & 1962-63 as loans for construction of houses under the scheme and distribution of Rs.0.495 Lakhs is anticipated during the year 1963-64. A sum of Rs.1,000 lakh has been proposed for implementation of the scheme during the year 1964-65.

5) Plantation Labour Housing Scheme.

The object of the Scheme is to grant loans to small tea planters for construction of houses for their resident workers. For the implementation of the scheme during 1961-62 and 1962-63 an allocation of Rs.20,000/- for each year was made. The scheme could not be implemented in 1961-62 and 1962-63 as the planters concerned were not in a position to give adequate security or mortgage of their property against the loan. The outlay of Rs.20,000/- for the year 1963-64 was considered to be dropped in consideration of the re-orientation of development in the States in view of the emergency. An amount of Rs.25,000/- is however proposed for the year 1964-65.

6. Slum Clearance Scheme.

In order to ameliorate the living condition of the sweepers and scavengers in the employ of the Municipality 2 projects were taken up for construction of 60 semi-permanent tenements at the approved cost of Rs.2.000 lakhs during The 2nd Five Year Plan period and also for taking up one or two new projects during the Third Plan. A sum of Rs.0.632 lakhs was given to Agartala Municipality as 50% loan and 50% grant during the year 1961-62 and a sum of Rs.0.676 lakh during the year 1962-63. A sum of Rs.0.099 lakh is also anticipated be given to Agartala Municipality for implementation of the scheme during the year 1963-64. The scheme has been dropped for the year 1964-65 due to national emergency.

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Annual Plan for 1964-65.

'BRIEF APPRAISAL OF THE THIRD FIVE YEAR PLAN'

WELFARE OF BACKWARD CLASSES:

Under the Third Five Year Plan, a provision of Rs.135.000 lakhs has been made for the Welfare of Backward Classes viz., for Scheduled Castes and Scheduled Tribes. The expenditure incurred during the year 1961-62 under the Plan stood at Rs. 20.164 lakhs. In 1962-63, a programme involving expenditure of Rs. 28.450 lakhs was approved by the Planning Commission. But due to National Emergency, the programme was later cut down to Rs. 24.920 lakhs. The actual expenditure incurred during the year 1962-63 was Rs.24.798 lakhs. For the year 1963-64 a sum of Rs. 31.303 lakhs was originally provided in the Plan which was brought down to Rs. 22.000 lakhs by the Planning Commission in view of National Emergency. An expenditure of Rs. 4.450 lakhs had been incurred upto August, 1963. The balance amount of Rs. 17.550 lakhs will be spent in full during the remaining part of the year 1963-64.

By the end of the year 1963-64, we will thus have achieved 49.6% of the total Third Five Year Plan targets both Physical and Financial. It is proposed to provide Rs.33.200 lakhs i.e. 24.6% of the Third Plan in the year 1964-65 and the balance Rs. 34.838 lakhs i.e. 25.8% is proposed to be utilised in the last year of the Third Plan i.e. in 1965-66.

Review on the various schemes included in the state plan for 1964-65 for the welfare of backward classes.

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WELFARE OF SCHEDULED TRIBES :

GROUP - I : EDUCATION :

(i) Construction of Boarding Houses :

There is a provision of Rs.2.50 Lakhs for construction of 50 wings of Boarding Houses for Scheduled Tribe students in the Third Five Year Plan. By the end of the year 1962-63, 11 wings had been completed and 12 were nearing completion at a total cost of Rs. 0.918 lakhs. The provision for the year 1963-64 is Rs. 0.500 lakh for construction of 10 wings and completion of 12 wings of Boarding Houses taken up in 1962-63. For 1964-65, an amount of Rs.1.000 Lakh is proposed for construction of 2 Boarding Houses each with 10 wings to be located at Agartala and for completion of incomplete works of previous year as per decision of the Tribal Advisory Committee. The proposed outlay for 1965-66 is Rs. 0.500 Lakh.

(ii) Stipends to Boarding House students :-

A provision of Rs.4.020 Lakhs has been made for awarding Boarding House stipends to tribal students in the Third Five Year Plan. An amount of Rs. 0.495 Lakh had been spent upto 1962-63 and in all 180 students received the stipends. The provision for 1963-64 is Rs. 0.378 Lakh for giving stipends to 125 students. A provision of Rs. 0.400 Lakh and Rs.0.450 Lakh has been proposed for the year 1964-65 and 1965-66 respectively for 130 and 140 students.

(iii) Building Grants to Primary Schools :-

A provision of Rs.0.600 Lakh has been made in the Third Five Year Plan for giving grants to 60 Primary Schools located in areas inhabited by tribals for renovation of School buildings. Out of this, an amount

of Rs.0.110 Lakh had been spent upto 1962-63 and 11 Primary Schools had been benefitted thereby. An amount of Rs.0.120 Lakh has been provided for the year 1963-64 and a similar amount has been proposed for 1964-65 for giving grants @ Rs.1,000/- per school. The proposed outlay for 1965-66 is Rs. 0.150 Lakh for giving grants to 15 Schools.

(iv) Free Secondary Education :-

A provision of Rs.2.400 Lakhs was made in the Third Five Year Plan for reimbursement of tuition and examination fees and award of book-grants to tribal students. By the end of the year 1962-63, a sum of Rs.0.096 Lakh was spent mainly on book-grants and 1192 students were benefitted thereby. No provision has been made during the subsequent years as education upto Higher Secondary standard has been made free for tribals in all Govt. and Non-Govt. institutions and there is already provision for awarding book-grants, etc. in the General Education Programme under which the tribal students are also benefitted. As such this scheme has been dropped since the year 1963-64.

(v) Grants to Primary School Teachers for learning Tribal language :

A sum of Rs. 0.250 Lakh has been provided in Third Five Year Plan for giving grants to 500 Non-Tribal Teachers for learning tribal language. An amount of Rs. 0.033 Lakh had been spent upto 1962-63 and 63 teachers had received the awards. A provision of Rs. 0.030 Lakh has been provided for the year 1963-64 for giving awards to 60 teachers. A provision of Rs.0.030 Lakh is proposed for each of the years 1964-65 and 1965-66 for the purpose.

(vi) Ashram Schools :-

A sum of Rs.0.930 Lakh has been provided in the Third Five Year Plan for conversion of Bogafa Senior Basic School into an Ashram School. An amount of Rs. 0.191 Lakh had been spent on acquiring land for the Ashram School by the end of 1962-63. An amount of Rs. 0.418 Lakh has been provided for 1963-64 and the amount of Rs. 0.767 Lakh has been proposed for the year 1964-65 for constructional works, purchase of equipments and furniture, salary of staff, etc. The proposed outlay for 1965-66 is Rs. 0.500 Lakh for continuance of the School.

(vii) Merit-cum-poverty stipends :-

This is a new Scheme sanctioned by the Government of India, Ministry of Home Affairs letter No.F.1/21/62-SGT.II dated 6.7.63. Although the tribals receive free education awarding of such stipends is considered necessary to encourage the meritorious and poor students in prosecution of their studies and maintaining the progress of the same. An amount of Rs. 0.036 Lakh has been provided for the year 1963-64. A similar amount has been proposed for the year 1964-65 to award stipends @ Rs.10/- per month to 40 students. The proposed outlay for the year 1965-66 is Rs.0.040 Lakh for 40 students.

GROUP-II : ECONOMIC UPLIFT :

A. SHIFTING CULTIVATION :

(i) Jhumia Settlement :-

There is a provision of Rs.50.000 Lakhs for giving financial assistance @ Rs.500/- per family to 10,000 Jhumia families in the Third Five Year Plan. An amount of Rs.11,950 Lakhs had been spent upto 1962-63. During the period 2,250 families received 1st instalment of grant @ Rs.300/- each and 2,600 families received 2nd instalment of grant @ Rs.200/- each. During 1963-64, an amount of Rs.5,000 Lakhs has been provided for giving grants to one thousand families. An amount of Rs.8.000 Lakhs has been proposed for each of the years 1964-65 and 1965-66 for giving grants to 1600 families under the phased programme approved by the Govt. of India.



(ii) Jhumia Colony Scheme :-

A sum of Rs.10,000 Lakhs has been provided in Third Five Year Plan for setting up of 20 Jhumia Colonies. By the end of the year 1962-63, 11 colonies had been set up at a cost of Rs.4.694 Lakhs. The programme for 1963-64 is to set up 4 new colonies at an expenditure of Rs.2.909 Lakhs. The provision for 1964-65 has been estimated to be Rs.2.500 Lakhs for setting up 3 new colonies and maintenance of the existing ones. The proposed outlay for 1965-66 is Rs. 3.000 Lakhs for setting up of 4 colonies and maintenance of old ones.

(iii) Cost of acquiring land :-

A sum of Rs.2.500 Lakhs has been provided under Third Five Year Plan for acquiring about 250 acres of land for settlement of Jhumias- particularly in colonies wherever necessary. An amount of Rs.0.388 Lakh had been spent upto 1962-63 for acquiring 183 acres of land. A provision of Rs.0.200 Lakh has been made for 1963-64 for acquiring 36 acres of land. An amount of Rs.0.380 Lakh is proposed for each of the years 1964-65 and 1965-66 for acquiring 50 acres of land each year.

(iv) Land Reclamation, Terrace cultivation and Contour Bunding :-

The total Third Plan outlay of the Scheme is Rs.3.308 Lakhs for development of about 1000 acres of land. During 1961-62, 32.50 acres of land were terraced and 10 acres were put under Contour bunding at an expenditure of Rs. 0.096 Lakh. In 1962-63, an amount of Rs. 0.471 Lakh was spent and the following works were done :-

a) Reclamation.	-	60 Acres.
b) Terracing.	-	59 "
c) Contour Bunding.	-	50 "
d) Plantation.	-	60 "

An amount of Rs.0.515 Lakh has been provided for the year 1963-64 for 64 acres of terracing, 16 acres of Contour bunding and 40 acres of Lunga Reclamation. It is proposed to take up similar works in 1964-65 for which a provision of Rs. 0.546 Lakh has been proposed. The proposed outlay for 1965-66 is Rs. 0.600 Lakh for the purpose.

(v) Agricultural Demonstration Farms :-

An amount of Rs.2.277 Lakhs has been provided in Third Five Year Plan for establishment of 6 Demonstration Farms. In 1961-62, one Demonstration Farm was established at a cost of Rs.0.024 Lakh. During 1962-63, 2 new Demonstration Farms were set up at a cost of Rs. 0.144 Lakh. During 1963-64, 2(Two) new Demonstration Farms will be set up at an estimated expenditure of Rs.0.527 Lakh as well as for maintenance of old ones. One new Demonstration Farm will be set up during 1964-65 and the cost is estimated to be Rs.0.554 Lakh including old Farms. The proposed outlay for 1965-66 is Rs.0.560 Lakh for one new Demonstration Farm and maintenance of old ones.

(vi) Model Orchard-cum-Nurseries :-

There is a provision of Rs.0.891 Lakh for establishment of 6 Model Orchard-cum-Nurseries in the Third Five Year Plan. By the end of the year 1962-63, 5 Orchards had been established at a cost of Rs.0.351 Lakh. During 1963-64, an amount of Rs.0.193 lakh has been provided for setting up 2 new Model Orchards including maintenance of old orchards. In 1964-65, 1(one) new Model Orchard-cum-Nursery is proposed to be set up, besides maintenance of the 5 existing Orchards and the expenditure is estimated to be Rs.0.249 Lakh. The proposed outlay for 1965-66 is Rs.0.250 Lakh for one new Orchard & continuance of old ones.

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(vii) Distribution of improved seeds, fruit plants etc. :-

There is a provision of Rs.1.654 Lakhs in the Third Five Year Plan for distribution of improved seeds, fertilisers, etc. to the Jhumias settled in colonies. An amount of Rs. 0.146 Lakh had been spent and the following fruit plants, seeds, etc. had been distributed during the years 1961-62 and 1962-63 :-

a) Pineapple suckers.	..	20,000 Nos.
b) Fruit plants.	..	1,163 "
c) Boro Paddy.	..	15 Mds.
d) Sugar cane cutting.	..	1,503 Nos.
e) Cashew seeds.	..	3,462 Lbs.

The programme for distribution of seeds, plants, etc. will be continued during 1963-64 and 1964-65 also for which the amounts of Rs.0.211 Lakh and Rs.0.308 Lakh respectively have been proposed. The anticipated outlay for 1965-66 is Rs.0.250 Lakh for the purpose.

(viii) Distribution of Pedigree birds & animals :-

Out of total Third Five Year Plan provision of Rs.0.150 Lakh, an amount of Rs. 0.010 Lakh had been spent by the end of the year 1962-63. 280 birds and 19 Pigs were distributed during that period. In 1963-64, 400 birds and 12 pigs will be distributed at a cost of Rs.0.030 Lakh. Similar programme at an expenditure of Rs.0.030 Lakh is proposed to be taken up during each of the years 1964-65 and 1965-66.

(ix) Potato cultivation :-

There is a provision of Rs.0.255 Lakh in the Third Five Year Plan for distribution of about 500 Mds. of improved Potato seeds to tribals settled on land. By the end of the year 1962-63, 323 Mds. of improved potato seeds had been distributed at an expenditure of Rs.0.112 Lakh. An expenditure of Rs.0.120 Lakh is estimated to be incurred during 1963-64 for distribution of 300 Mds. of improved Potato seeds. A sum of Rs.0.125 Lakh is proposed for the year 1964-65 and Rs.0.127 Lakh for distribution of 300 Mds. each year.

B. AGRICULTURE :

(i) Settlement of landless agricultural labourers :-

There is a provision of Rs.5.500 Lakhs in the Third Plan for settlement of 1388 Landless agricultural labourers on payment of Rs.300/- per family for reclamation, purchase of bullocks and agricultural implements, etc. and on allotment of about 5 acres of Khas land. Out of this, an amount of Rs.0.936 Lakh had been spent by the end of 1962-63 on settlement of 312 families. During the year 1963-64, 165 landless tribal families are proposed to be settled at an expenditure of Rs.0.494 Lakh. The amounts of Rs.0.488 Lakh and Rs.0.500 Lakh are proposed to be spent during the years 1964-65 and 1965-66 for settling respectively 162 and 166 families.

(ii) Training of Young Tribal Farmers :-

There is a provision of Rs.1.535 Lakhs in the Third Five Year Plan for training of young tribal farmers in improved agricultural practices. By the end of the year 1962-63, 29 students had been trained at Lembuchera Training Centre at a total expenditure of Rs.0.062 Lakh. The training programme is being continued during 1963-64 for which the amount of Rs.0.146 Lakh has been provided. An amount of Rs.0.320 Lakh has been proposed for each of the years 1964-65 and 1965-66 for training of 40 farmers each year.

C. INDUSTRIES :-

(i) Stipend & grants to Scheduled Tribe trainees :-

A provision of Rs.1.500 Lakhs has been made in the Third Five Year Plan for giving stipends @ Rs.25/- per month each to 500 trainees in Cottage Industries. By the end of 1962-63, in various Industrial Institutes, 59 tribal trainees had been awarded stipends resulting in a total expenditure of Rs.0.155 Lakh. In 1963-64, a sum of Rs.0.120 Lakh has been provided for awarding stipends to 40 trainees. An amount of Rs.0.120 Lakh has also been proposed for each of the years 1964-65 and 1965-66 for awarding stipends to 40 trainees each year.

(ii) Training-cum-Production Centres :-

There is a provision of Rs.2.375 Lakhs in Third Five Year Plan for setting up of 10 Training-Cum-Production Centres. By the end of 1962-63, an amount of Rs.1.225 Lakhs had been spent and 4 Training-Cum-Production Centres had been set up. In 1963-64, training in these 4 Centres will be set up. During 1964-65, 2 new Training-Cum-Production Centres will be set up and training programme in all the centres set up will be continued. A provision of Rs.1.602 Lakhs has been proposed for 1964-65. The proposed outlay for 1965-66 is Rs.1.700 Lakh for setting up of two new Centres and continuance of existing ones. / will be continued at an expenditure of Rs.0.621 lakh and no new

(iii) Grants to Mahila Samities :- centre

There is a provision of Rs.0.250 Lakh in the Third Five Year Plan for giving financial assistance to Mahila Samities to enable them to purchase tools and implements for various crafts. By the end of 1962-63, 9 Samities had been given such assistance which resulted in an expenditure of Rs.0.087 Lakh. The proposed expenditure for each of the years 1963-64 & 1964-65 is Rs.0.025 Lakh for payment of grants to 5 Samities each year. An amount of Rs.0.030 Lakh is estimated to be spent for giving assistance to 6 samities.

D. CO-OPERATION :-

(i) Conversion of Purchase & Sale Societies into Service Co-Operative Societies :-

There is a provision of Rs.6.100 Lakhs in the Third Five Year Plan for conversion of 25 Purchase & Sale Societies set up in the Second Five Year Plan into Service Coop. Societies. By the end of the year 1962-63, 10 Purchase and Sale Societies had been converted into Service Cooperative Societies and the expenditure incurred is Rs.0.711 Lakh. During 1963-64, no new society will be converted and an amount of Rs.0.202 Lakh has been proposed for maintaining the existing societies. In 1964-65, 5(five) Purchase & Sale Societies will be converted into Service Cooperative Societies and a provision of Rs.0.713 Lakh has been proposed including expenditure on maintenance of existing ones. The proposed outlay for 1965-66 is Rs. 0.750 Lakh for conversion of 5 Societies into Service Cooperative Societies and continuance of old ones.

(ii) Organisation of Forest Labourer Cooperative Societies :-

A provision of Rs.0.650 Lakh has been made in the Third Five Year Plan for continuance of 3 Forest Labourer Cooperative Societies set up in the Second Plan. By the end of the year 1962-63, a sum of Rs.0.071 Lakh had been spent on continuance of these societies and a sum of Rs.0.015 Lakh only is estimated to be spent during the 1963-64. As the subsidy provided to the societies is on a sliding scale, there is no provision required for the scheme in the years 1964-65 and 1965-66.

(iii) Organisation of Service Cooperative Societies with grain Banks:

There is a provision of Rs.3,430 Lakhs in the Third Five Year Plan for organising 25 Service Cooperative Societies with Grain Banks. By the end of the 1962-63, 10 Societies had been organised at a total expenditure of Rs.1.271 Lakhs. During 1963-64, no new Societies will be organised. The expenditure on maintenance of the existing societies is estimated to be Rs.0.185 Lakh. During 1964-65, 5 new Service Cooperative Societies with Grain Banks are proposed to be organised and a provision of Rs.0.720 Lakh has been proposed including maintenance of Societies already established. Similarly, the expenditure proposed for 1965-66 is Rs. 0.750 Lakh.

E. MULTIPURPOSE/TRIBAL DEVELOPMENT BLOCKS :-

There is a provision of Rs.17,000 Lakhs as Ministry of Home Affairs Share in the Third Five Year Plan for continuance of one Multipurpose Block started in the Second Plan and for starting of four new Tribal Development Blocks during Third Five Year Plan period. By the end of the year 1962-63, a sum of Rs.4,017 Lakhs had been spent on continuance of the Multipurpose Block (Amarpur) and establishment of one new Tribal Development Block (Kanchanpur). During the year 1963-64, a provision of Rs.1,500 Lakhs has been made for continuance of one Tribal Development Block and opening of one new Tribal Development Block. Entire provision for the Multipurpose Block, Amarpur has been included in the C.D. programme. In 1964-65, one new Tribal Development Block is proposed to be set up at Sabroom and a provision of Rs.5,000 Lakhs has been proposed for two existing and one new Tribal Development Block. The proposed outlay for 1965-66 is Rs.6,500 Lakhs for one new and continuance of three Tribal Development Blocks.

F. COMMUNICATION :-

There is a provision of Rs.3,530 Lakhs in the Third Plan for construction of roads, bridges, etc. in the areas inhabited by the Tribals. During 1961-62 and 1962-63, a total amount of Rs.11,910 Lakhs had been spent on construction of 59 miles of village roads and 84 bridges/culverts. An amount of Rs.5,000 Lakhs has been provided for the year 1963-64 and the expenditure during 1964-65 and 1965-66 is estimated to be respectively, Rs.6,000 Lakhs and Rs.5,500 Lakhs each of the year. It may be stated that financial target under Communication has exceeded. This has become necessary in view of the fact that an amount of Rs.371,700 Lakhs was originally proposed for construction of village roads under General Communication programme of the Third Five Year Plan mainly with a view to developing communication systems in the interior areas inhabited by the tribals. The provision was, however, cut down to Rs.41,650 Lakhs only by the Planning Commission. The excess amount is being met of the overall savings of the Tribal Welfare programme.

GROUP-III HEALTH, HOUSING & OTHER SCHEMES :-

(A) MEDICAL :-

(i) Training of Tribal girls as Dhais :-

There is a provision of Rs.0.520 Lakhs in the Third Five Year Plan for imparting Dhai training to 160 tribal girls. By the end of the year 1962-63, an amount of Rs.0.208 Lakh had been spent and 34 girls were trained. A sum of Rs.0.085 Lakh has been provided for the year 1963-64 for training of 10 girls. The amounts of Rs.0.117 lakhs and Rs.0.110 Lakh for the years 1964-65 and 1965-66 respectively have been provided for imparting to 15 girls as Dhais.

(ii) Financial assistance to T.B. and other patients suffering from serious diseases:-

There is a provision of Rs.0.200 Lakh in the Third Five Year Plan to give financial assistance to deserving tribal patients suffering from serious types of diseases for treatment in and outside Tripura. By the end of the year 1962-63, an amount of Rs.0.121 Lakh had been spent for 90 patients. An amount of Rs.0.100 Lakh has been provided for 1963-64. The amount of Rs.0.100 Lakh and Rs.0.140 Lakh has been proposed respectively for the years 1964-65 and 1965-66.

(iii) Financial assistance for carrying Tribal patients to nearest hospital :-

There is a provision of Rs.0.200 Lakh in the Third Five Year Plan for giving financial assistance to deserving tribal patients living in the interiors to meet expenditure on transport to nearest hospital with suitable amenities for treatment. By the end of the year 1962-63, financial assistance had been given to 64 patients with an expenditure of Rs.0.014 Lakh. An amount of Rs.0.031 Lakh has been provided for the year 1963-64. An expenditure of Rs.0.050 Lakh is estimated to be spent during each of the years 1964-65 and 1965-66 under the scheme.

B. PUBLIC HEALTH :-

(i) Drinking water supply :-

A provision of Rs.0.900 Lakh has been made in the Third Five Year Plan for construction of 50 R.C.C. wells to supply drinking water to tribal villages. By the end of the year 1962-63, 13 wells were constructed at a total cost of Rs.0.333 Lakh. A provision of Rs.0.200 Lakh has been made during the year 1963-64 for construction of 8 wells and maintenance of existing wells. It is proposed to spend Rs.0.600 Lakh for construction of 20 wells and maintenance of existing ones during each of the years 1964-65 and 1965-66.

C. HOUSING :-

An amount of Rs. 1.500 Lakhs has been provided in the Third Five Year Plan for giving financial assistance to 500 deserving families belonging to Scheduled Tribes for renovation of their houses. By the end of the year 1962-63, 230 families had been given assistance of Rs.0.690 Lakh for renovation of their houses. No provision was made for the year 1963-64 due to 'National Emergency'. A sum of Rs.0.300 Lakh and Rs.0.450 Lakh has been proposed for the years 1964-65 and 1965-66 respectively for 100 and 150 families.

D. LEGAL AID :-

There is provision of Rs.0.150 Lakh in the Third Five Year Plan for extending Legal aid to deserving Scheduled Tribe litigants in accordance with rules approved by the Government of India. Although there was provision of Rs.0.030 Lakh and Rs.0.030 Lakh for the years 1961-62 & 1962-63 respectively under the scheme, the expenditure was nil as no suitable case was available. A sum of Rs.0.005 Lakhs has been provided for the year 1963-64. The amounts of Rs.0.005 & Rs.0.010 Lakhs are proposed respectively for the years 1964-65 and 1965-66.

E. PLANNING, COORDINATION & STATISTICAL CELL :-

A provision of Rs.1.650 Lakhs has been made in the Third Five Year Plan for organising a Planning, Coordination and Statistical Cell in view of the intensive programmes taken up under Backward Classes Sector. The staff consisting of 4 Assistant Tribal Welfare Officers, 4 Investigators, 5 Upper Division Clerks and 6 Lower Division Clerks had been appointed during the last part of the year 1962-63.

A sum of Rs.0.308 Lakh had been spent during the year 1962-63. A provision of Rs.0.459 Lakh has been provided for the year 1963-64. A sum of Rs.0.586 Lakh is proposed for the year 1964-65 and Rs.0.631 Lakh for the year 1965-66.

F. AWARD FOR ACQUIRING PROFICIENCY IN TRIBAL LANGUAGE :-

There is a provision of Rs.0.250 Lakh for giving awards to field Officers such as Agricultural Officers, Social Education Organisers, Primary School Teachers, Village Level Workers, Tribal Welfare Inspectors, Colony Supervisors, etc. Award @ Rs.100/- is given to each of those officials who qualify themselves in a tribal language examination. 16 Field Officers had been given this award and an expenditure of Rs.0.016 Lakh had been incurred during 1962-63. A provision of Rs.0.010 Lakh has been made for the year 1963-64. A sum of Rs.0.015 Lakh and Rs.0.020 Lakh is proposed respectively for the years 1964-65 and 1965-66 for giving awards to 15 and 20 officers.

G. SPECIALISED TRAINING OF WORKERS IN TRIBAL AREAS :-

A provision of Rs.0.700 Lakh has been made in the Third Five Year Plan for imparting training to 400 field staff for work in areas inhabited by tribals. It has been decided to make the training arrangements at Janata College, Dharmanagar where Social Workers are being trained at present. Although the provision has been made for implementation of the Scheme, it has not been possible to start the training during the years 1961-62 and 1962-63 due to non-availability of suitable teaching staff. However, a Lecturer was appointed and sent to the Tata Institute of Social Sciences, Bombay for training in Tribal Welfare. The Lecturer has returned from Bombay in the month of August, 1963. Arrangement for starting of the training is being made. An expenditure of Rs.0.023 Lakh had been incurred during the year 1962-63 on payment of salaries of Lecturer only. A sum of Rs.0.056 Lakh for training of 10 workers has been provided under the Scheme for the year 1963-64. An amount of Rs.0.114 Lakh is proposed for the year 1964-65 and Rs.0.120 Lakh for the year 1965-66 for training of 80 workers each year.

H. REVIVAL OF FOLK ARTS :-

A provision of Rs.0.100 Lakh has been made in the Third Five Year Plan. An amount of Rs.0.020 Lakh was spent for 5 competitions upto 1962-63. No provision was made for the year 1963-64 due to 'National Emergency'. A sum of Rs.0.020 Lakh is proposed for each of the years 1964-65 and 1965-66 for holding 5 competitions each year.

I. AID TO NON-OFFICIAL ORGANISATIONS :-

The scheme for giving financial assistance to the non-official organisations carrying out welfare activities among the Scheduled Tribes had been taken up during the year 1962-63 for the first time. It was decided that Tripura Adimjati Sevak Sangh and Gandhi Gram-Vikash Samity will be given this assistance. Financial aid is being given to the non-official agencies in accordance with Rules approved by the Govt. of India. An amount of Rs.0.075 Lakh had been spent during the year 1962-63. The proposed expenditure during 1963-64 is Rs.0.112 Lakh. A sum of Rs.0.200 Lakh is proposed for each of the years 1964-65 and 1965-66.

'SCHEMES FOR WELFARE OF SCHEDULED CASTES'

GROUP-I : EDUCATION :

EDUCATION :

(i) Free Secondary Education :

A provision of Rs.0.650 lakh has been made in the Third Five Year Plan for reimbursement of tuition and examination fees and award of book-grants to the students belonging to Scheduled Castes. An amount of Rs.0.104 lakh had been spent during the year 1962-63 and 973 students had been benefitted. No provision has been proposed during the subsequent years of the Third Plan as the education is free for the Scheduled Castes upto Higher Secondary standard and there is already provision for awarding book-grants etc. in the General Education Programme under which the students belonging to Scheduled Castes are also benefitted.

(ii) Construction of Boarding Houses :

A provision of Rs.0.250 Lakh has been made in the Third Five Year Plan for construction of 5 wings of Boarding Houses for the Scheduled Caste students. Each wing costs Rs.0.050 Lakh and provides accommodation for 8 students. No boarding house could be constructed owing to some procedural difficulties till the year 1962-63. In the year 1963-64, 2 wings of boarding houses are proposed to be constructed at an expenditure of Rs. 0.100 Lakh. The amounts of Rs.0.100 Lakh and Rs.0.200 Lakh are proposed for the years 1964-65 and 1965-66 for construction of 2 wings and 4 wings of Boarding Houses respectively.

(iii) Boarding House stipends :

A provision of Rs.0.350 Lakh has been made in the Third Five Year Plan for awarding boarding house stipends to Scheduled Caste students. A sum of Rs.0.217 Lakh was spent till the year 1962-63 and 64 students were benefitted. An amount of Rs.0.282 Lakh has been provided for giving stipend to 95 students during the year 1963-64. A sum of Rs. 0.300 Lakh is proposed for giving stipends to 100 students during the year 1964-65. The proposed outlay for 1965-66 is Rs. 0.360 Lakh for 120 students.

(iv) Merit-Cum-Poverty stipends :

This is a 'new scheme' approved by the Govt. of India and taken up since the year 1963-64. Although the Scheduled Caste students receive free education it is difficult for many of them to prosecute their studies without stipends. As such, a sum of Rs.0.009 Lakh has been proposed to award 10 Merit-Cum-Poverty stipends under the programme for Welfare of Scheduled Castes @ Rs.10/- per month for the year 1963-64. The amounts of Rs.0.009 and Rs.0.010 have been proposed for the years 1964-65 and 1965-66 respectively under the scheme.

GROUP-II : ECONOMIC UPLIFT :

A: LAND SETTLEMENT :

(i) Settlement of landless agricultural labourers :

A provision of Rs.1.300 Lakhs has been made in the Third Five Year Plan for settlement of 500 landless Scheduled Caste families. Under the Scheme each family is allotted about 5 acres of land and given a financial assistance of Rs.300/- for reclamation of land and purchase of bullocks, etc. 133 families had been settled on land at an expenditure of Rs.0.399 Lakh till the end of the year 1962-63. A sum of Rs.0.198 lakh was originally proposed for settlement of 66 families during the year 1963-64 but considering more demand a

a further sum of Rs.0.602 Lakh has been proposed for settlement of 200 families. The amount of Rs.0.300 Lakh and Rs.0.400 have been proposed for the years 1964-65 and 1965-66 for settlement of 100 families and 133 families respectively.

B. INDUSTRY.

(i) Stipends to Scheduled Caste trainees :

A provision of Rs.0.500 Lakh has been made in the Third Five Year Plan to give stipend @ Rs.25/- per month each to Scheduled Caste trainees undergoing training in various Industrial Institutes. A sum of Rs.0.149 Lakh had been spent for awarding stipend to 180 students till the end of the year 1962-63. A provision of Rs.0.077 Lakh has been made for awarding stipend to 66 students during the year 1963-64. During the years 1964-65 and 1965-66 the amounts proposed are Rs.0.077 Lakh and Rs.0.070 Lakh for giving stipends respectively to 66 and 60 students.

GROUP-III : HEALTH, HOUSING & OTHER SCHEMES :

A. HOUSING :

In the third Five Year Plan, a sum of Rs.1.000 Lakh was provided for giving financial assistance @ Rs.300/- per family to deserving Scheduled Castes for renovation of their houses. A sum of Rs.0.381 Lakh had been spent for giving housing subsidy to 127 families for renovation of their houses till the end of the year 1962-63. An amount of Rs.0.150 Lakh has been provided for giving housing subsidy to 50 families for the year 1963-64. The amounts of Rs.0.200 Lakh and Rs.0.300 Lakh for giving assistance to 66 and 100 families during the years 1964-65 and 1965-66 respectively have been proposed.

B. OTHER SCHEMES :

(i) Legal Aid :

There is a provision of Rs.0.075 Lakh in the Third Five Year Plan for giving legal aid to deserving Scheduled Caste litigants in accordance with the rules approved by the Govt. of India. A sum of Rs.0.015 Lakh was provided for each of the years 1961-62 and 1962-63, but no expenditure could be incurred as no suitable case was available. A provision of Rs.0.005 Lakh has been made for the year 1963-64. The amounts of Rs.0.014 Lakh and Rs.0.010 Lakh have been proposed for the years 1964-65 and 1965-66 respectively.

(ii) Aid to Non-Official Organisations :

The Plan provision for this scheme is Rs.0.100 Lakh. The scheme for giving financial assistance to non-official organisations carrying out welfare activities among the Scheduled Castes had been taken up during the year 1962-63 for the first time. It was decided that Harijan Sevak Sanga, Tripura Branch will be given assistance for execution of certain schemes and a sum of Rs.0.025 lakh has been spent for giving aid to the Sangh. An amount of Rs.0.025 Lakh has been provided for the year 1963-64. A sum of Rs. 0.060 Lakh is proposed for the year 1964-65 and Rs. 0.100 Lakh for the year 1965-66.



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ANNUAL PLAN FOR 1964-65

Labour & Labour Welfare.

1. Labour Welfare Centre :- The scheme envisages starting of two Labour Welfare Centres to offer recreational opportunities and provide facilities for adult education and vocational training for the tea garden labourers. Accordingly two Labour Welfare Centres had been opened one at Randurlabhpur Tea Estate and the other at Huplongcherra Tea Estate in the year 1961-62. The Centres are located in houses temporarily donated by the tea garden authorities. In the year 1961-62 there was a provision of Rs.11,500/- out of which Rs.7,500/- was spent. In the year 1962-63 there was a provision of Rs.8,900/- and the said entire amount was spent during the year. In the year 1963-64 there was a provision of Rs.11,100/- out of which Rs.3,900/- was spent upto August, 1963 and the balance amount of Rs.7,200/- is anticipated to be spent during the remaining part of the year 1963-64. The centres will continue functioning during the year 1964-65 also with the existing staff etc. for which Rs.12,400/- has been proposed.

2. Balwadi : The scheme envisages starting of two Balwadis to provide amenities for the development of education and health of the children upto the age of 6 years of tea plantation labourers. The Balwadis had been opened one at Mantala Tea Estate and the other at Mareन्द्रnagar Tea Estate in the year 1961-62. The Balwadis are located in houses temporarily donated by the tea garden authorities. In the year 1961-62 there was a provision of Rs.8,500/- out of which Rs.5,900/- was spent. In the year 1962-63 there was a provision of Rs.6,200/-, out of which Rs.6,000/- was spent during the year. In the year 1963-64 there was a provision of Rs.6,500/-, out of which Rs.2,300/- was spent upto August, 1963 and the balance amount of Rs.4,200/- is anticipated to be spent during the remaining part of the year. The Balwadis will continue functioning during the year 1964-65 also with the existing staff etc. for which Rs.7,200/- has been proposed.

3. Employment Service.

District Employment Exchange has been started functioning in Triura during the 2nd Five Year Plan and is being continued during the Third Five Year Plan.

i). Expansion of the Coverage of Employment Service :

During the 1st Year of the Third Five Year Plan one Employment Information and assistance Bureau had been started at Udaipur Sub-Division under the Scheme and is being continued. Monetary Target of the Third Five Year Plan for the scheme is Rs.10,000/-. The Scheme envisages Employment Assistance and Information to the rural population. In the year 1961-62 there was a provision of Rs.1,600/- out of which a sum of Rs.600/- was spent. In the year 1962-63 there was a provision of Rs.2000/- of which a sum of Rs.2000/- was spent. An amount of Rs.2000/- has been proposed for the year 1963-64. Out of which a sum of Rs.894/- upto September, 1963 was spent and the balance amount is anticipated to be spent during the year. The Scheme will continue during 1964-65 also for which Rs.2,100 has been proposed.

ii). Collection of Employment Market Information :

The Scheme was also been started by the 1st year of the Third Five Year Plan attached to the District Employment Exchange, Ngartala. The Scheme envisages collection of Employment figure analysing of Employment trend, Shortage of occupations, occupational distribution of Employees and the relationship between the supply of and demand for labour. All the Establishments under public Sector and Major Industrial establishments employing not less than five persons under Private Sector have been covered in this EMI study. Monetary Target of the Plan fixed i.e. Rs.27,000/-. In the year 1961-62 there was a provision of Rs.4000/- out of which a sum of Rs.3,300/- was spent.

In the year 1962-63 there was a provision of Rs.3,700/- of which a sum of Rs.3,200/- was spent. An amount of Rs.3,700/- has been proposed for the year 1963-64. Out of which a sum of Rs.800/- upto September, 1963 was spent and the balance amount is anticipated to be spent during the year. The Scheme will continue during 1964-65 also for which Rs.3,700/- has been proposed.

iii). Vocational Guidance and Employment Counselling :

The Scheme was also been started attached to the District Employment Exchange, Agartala during the 1st year of the Third Plan. The scheme is designed to give Vocational Guidance to those who seek such assistance. Vocational Guidance is being conducted in close collaboration with guidance services in Schools under Education authorities. The monetary Target of the Scheme during the Plan Period is Rs.30,000/-. In the year 1961-62 there was a provision of Rs.4,000/- out of which an amount of Rs.1,500/- was spent. And in the year 1962-63 there was a provision of Rs.4,300/- out of which an amount of Rs.3,000/- was spent. An amount of Rs.4,700/- has been proposed for the year 1963-64, a sum of Rs.881/- upto September, 1963 has been spent and the balance amount is anticipated to be spent during the year. The Scheme will continue during 1964-65 also for which Rs.4,800/- has been proposed.

Out of which

4. Craftsmen Training Programme.

1. Industrial Training Institute (Indranagar).

Establishment of the above Institute was sanctioned during the middle of 1959-60 of the Second Plan period with the following seats.

1) Blacksmith.	16	(Seats)
2) Carpenter.	32	"
3) Electrician.	32	"
4) Mechanic (Motor)	32	"
5) Fitter.	32	"
6) Sheetmetal Worker.	32	"
7) Moulder.	32	"
8) Turner.	24	"
9) Welder.	16	"
	<u>248</u>	"

Out of 248 Seats, 184 seats exclusive of seats in Sheetmetal Worker & Moulder were introduced during the 2nd Plan period.

During the Third Plan period Government of India have accorded sanction towards introduction of Stenography trade with 16 seats and two lapsed trades viz., Sheetmetal worker & Moulder with 32 seats in the Industrial Training Institute (Indranagar). Accordingly training in those trades have been taken up. Apart from this, 32 seats of Weaving & Basketry trades of erstwhile Industrial Institute (Agartala) have been amalgamated with the Industrial Training Institute with effect from 1.10.62, as approved by Government of India.

Construction of main buildings/work-shop buildings etc for the Industrial Training Institute at Indranagar has been completed except some minor works. Construction work of 124 seats Hostel for the Industrial Training Institute as sanctioned by Government of India during the 2nd Plan period is progressing and it is expected to be completed during 1963-64 excepting some portion to be done in 1964-65. Purchase of equipments for the Industrial Training Institute (Indranagar) is almost completed except few items procurement action for which has already been initiated. Government of India's sanction of Rs.60,800/- for providing power-line for operation of machinery has presently been received and the work is expected to be completed during this year. Suitable hired residential accommodation for the staff of Industrial Training Institutes..

institute at Indranagar/Kailashahar is not available near the Institutes sites, it is proposed to construct few numbers of quarters.

Training:

105 trainees of three batches from Industrial Training Institute (Indranagar) in engineering trades have completed inplant Training. 4th batch of 52 trainees have completed Institutional Training in July last. 191 more trainees (including non-engineering trades) are undergoing training in the Institute.

ii) Industrial Training Institute (Kailashahar).

Government of India have sanctioned setting up of one Industrial Training Institute at Kailashahar during the Third Plan with the following trades:-

(1) Electrician.	16 (Seats).
(2) Mechanic (Motor).	16 "
(3) Blacksmith	16 "
(4) Carpenter.	16 "
	<hr/>
	64 (Seats)

Training in the existing building has been started. 4 personnel in Carpentry have completed institutional training. Another 49 personnel (inclusive of non-engineering trades Weaving & Basketry) are undergoing training. For construction of building, as sanctioned by Government of India, acquisition of land has been finalised. P.W.D. has taken up preparation of necessary plan & Estimates. Some machinery have already been received. Procurement action for the remaining items is under way.

iii) Accelerated training programme.

Under this programme 44 personnel in the following trades have completed training in the Industrial Training Institutes at Indranagar/Kailashahar in the session completed in July, 1963 after which the course has been discontinued.

(1) Turner	7 (personnel)
(2) Fitter	15 "
(3) Motor Mechanic	8 "
(4) Welder	8 "
(5) Blacksmith	5 "
(6) Electrician	1 "
	<hr/>
	44 "

14 passed out trainees have been employed in Military service.

iv) Emergency Training Programme.

11 personnel have completed Motor Driving training in July 1963 and all the passed out trainees have been absorbed in Military establishment at Allahabad.

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Annual Plan for 1964-65.

S T A T I S T I C S

The object of the Third Five Year Plan of this Department is to make the statistical system in Tripura more dependable and useful to all concerned. The work programme for the Third Plan of the Statistical Department consist of ;

- (a) Compilation of Planning Statistics;
- (b) State income estimation;
- (c) Statistics of C.D./N.E.S. areas;
- (d) Socio Economic Survey(NSS)

To implement the above programme a provision of Rs.7.000 lakhs was originally approved by the Planning Commission. But subsequently the following three schemes and the provisions of Rs.13.600 lakhs (for 1961-66) were accepted by the Working Group during the discussion of Annual Plan for 1962-63 under the head 'Miscellaneous - Statistics'.

1). Strengthening of the Statistical Department.

During the 1963-64 the budget provision is Rs.0.520 lakhs against a Plan provision of Rs.1.000 lakhs and the anticipated outlay is Rs. 0.514 lakhs. The work programme taken up so far i, e Planning statistics, statistics of C.D./NES areas, collection of Industrial Statistics, publication works, estimation of State Income etc is continuing. The expenditure would be mainly towards the pay & allowances of the Staff.

During 1964-65 the proposed outlay Rs.0.855 lakhs. The work programme as mentioned above would be continued.

For 1965-66 the proposed outlay is Rs.0.900 lakhs for the continuance of the above work programme.

2). Socio Economic Survey (NSS) :-

For the year 1963-64 the budget provision is Rs.1.310 lakhs against the plan provision of Rs. 2.000 lakhs. The anticipated outlay will about Rs.1.350 lakhs. The 18th Round of N.S.S. Programme is in progress. The expenditure is mainly towards the pay and allowances of the staff.

In 1964-65 the proposed outlay is Rs.2.071 lakhs. During this year the 18th Round of NSS programme would be continued and 19th Round of NSS programme will be started.

In 1965-66 the proposed outlay is Rs. 2.100 lakhs for continuance of the 19th Round of NSS programme. The expenditure would mainly towards the payment of pay and allowances of staff.

3). Tabulation of data under scheme (2) above :-

In 1963-64 the revised budget estimates under this scheme is Rs.4.127 lakhs, for the installation of "Joint Machine Tabulation Unit" at Agartala for the Tabulation of N.S.S. data of both Tripura & Manipur as desired by the Department of Statistics, Government of India. The expenditure is mainly cost of the necessary machinery equipments and pay and allowances of staff. Orders for the purchase of the machineries have also been placed with the IBM World Trade Corporation and it is expected that the same would be available by the end of the current financial year.

The proposed outlay is Rs.0.621 lakhs for 1964-65 and Rs.0.650 lakhs for 1965-66. The expenditure would be mainly for maintenance of the staff.

INFORMATION & PUBLICITY

Nine Schemes were taken up by the Publicity Organisation of this Territory under Third Five Year Plan and an outlay of Rs. 9.00 lakhs had been sanctioned by the Planning Commission - for implementation of the schemes .

In the first year (1961-62) of the Third Five Year Plan an amount of Rs. 2.000 lakhs was sanctioned by the - Planning Commission, out of which an amount of Rs. 1.032 lakhs was spent for implementation of the nine schemes .

In the second year (1962-63 ) of the Third Five Year Plan an amount of Rs. 1.490 lakhs was provided for implementation of the Schemes , out of which an amount of Rs. 1.320 lakhs was spent .

In the third year , that is , the current financial year 1963-64 an amount of Rs. 1.000 lakhs was sanctioned for implementation of the Schemes, out of which an amount of Rs. 0.450 lakhs was spent upto September, 1963 and the remaining balance will be fully utilised during the year 1963- 64.

In the fourth year (1964-65) of the Third Five Year Plan, proposal for provision of Rs. 2.149 lakhs has been made in the budget estimates for implementation of nine existing Schemes .

In the year last year (1965-66) of the Third Five Year Plan an amounting of Rs. 3.499 lakhs is estimated for implementation of the nine existing Schemes .

PROGRAMME FOR 1964 - 65.

1. INSTALLATION OF COMMUNITY SETS.

During the Third Plan period a provision of Rs. 0.800 lakhs has been made for installation of 100 Community Receiving Sets in various parts of this Territory especially in Tribal areas, refugee colonies , Labour Welfare Centres and Forest Villages . During the year 1961-62, 30 community Receiving sets were purchased and an amount of Rs. 0.120 lakhs was - incurred for that purpose . 25 Community Receiving Sets have been purchased during the year 1962-63 and an amount of Rs. 0.080 lakhs was incurred . During the year 1963-64 an amount of Rs. 0.100 lakhs was sanctioned for the purchase of 25 Community Sets and the amount of Rs. 0.080 lakh will be utilised for the purchase of Community Receiving Sets . So far 25 Dry batteries have been received during the year 1963-64 and the amount of Rs. 0.002 lakh has so far been spent during the current financial year upto September , 1963 .

A sum of Rs. 0.105 lakhs will be required for the - purchase of 20 Community Receiving Sets and maintenance cost of 80 Community Sets during the year 1964-65 . The balance amount of Rs. 0.415 lakhs is proposed to be utilised during the year 1965-66 for maintenance of hundred Community Receiving Sets and for payment of salary to the Staff.

2. INFORMATION CENTRE .

During the Third Five Year Plan period a provision of Rs. 1.300 lakhs has been made for maintenance of 12 Information Centres . Twelve Information Centres set up under the Non-Plan Schemes at the sub-Divisional Head Quarters during the Second Plan, are now under the Third Five Year plan Schemes. During the year 1961-62 , 12 Peons were appointed for 12 Information

Information Centres and an amount of Rs.0.154 lakh was incurred for the maintenance of the Centres. An amount of Rs.0.35 lakh was spent during the year 1962-63 for payment of salary to the staff and maintenance cost of twelve Information Centre. During the current year 1963-64 an amount of Rs.0.24 lakh was sanctioned of which an amount of Rs.0.198 lakh has so far been spent for the purchase of magazine, newspapers, etc. for the Centres upto September, 1963. An amount of Rs.0.200 lakh will be utilised for the purpose during the remaining period of the year.

A sum of Rs.0.362 lakh will be required for the maintenance of the Centres during the year 1964-65. The balance amount of Rs.0.229 lakh is anticipated to be utilised during the year 1965-66 for maintenance of the Centres and for payment of salary of the staff.

### 3. PRODUCTION OF LITERATURE

During the Third Five Year Plan period, a provision of Rs.1.00 lakh has been made for publication of 10 brochures and 10 Calenders. This scheme aims at the publication of pamphlets, brochures and calenders, etc. in English and in Bengali to popularise the Third Five Year Plan and to publicise the achievements of the Territory in implementing the Scheme. During the year 1961-62, 1 English and 1 Bengali Calender were published and an amount of Rs.0.133 lakh was incurred for the purpose. 2 Brochures - One in English and the other in ~~xxx~~ Bengali were published on the Republic Day, 1961-62 and two calenders - one in English and the other in Bengali were also published during the year 1962-63. For this purpose an amount of Rs.0.21 lakh was ~~sanctioned for publication of 2 brochures and 2 Calenders during the year~~ spent during the year 1962-63. The amount of Rs.0.11 lakh was sanctioned for publication of 2 brochures and 2 Calenders during the year 1963-64 out of which an amount of Rs.0.08 lakh will be utilised for the purpose.

The amount of Rs.0.248 lakh is proposed to be utilised during the year 1964-65 for publication of 2 brochures - one in English and other in Bengali and 2 calenders - one in English and the other in Bengali.

The balance amount of Rs.0.329 lakh is estimated for 1965-66 for publication of two brochures and two calenders.

### 4. PUTTING UP OF HOARDINGS AND ENAMEL BOARDS.

During the third plan period a provision of Rs.0.30 lakh has been made for construction of hundred large hoardings and hundred small hoardings. The scheme envisages putting up of hoardings and enamel boards on different subjects in Agartala Town and rural areas. During the year 1961-62, 30 hoardings have been constructed and painted and repainting of 13 Hoardings were done. The amount of Rs.0.06 lakh was spent for this purpose. During the year 1962-63, 20 hoardings were constructed, painted and installed in different parts of this Territory and an amount of Rs.0.06 lakh was spent. An amount of Rs.0.04 lakh was sanctioned for construction of 20 large hoardings during the current financial year 1963-64. The amount ~~of~~ in full will be utilised for the purpose mentioned above.

A sum of Rs.0.06 lakh will be required during the year 1964-65 for construction of 20 large hoardings and 25 small hoardings.

The balance amount of Rs.0.08 lakh is proposed to be utilised for construction of 10 large and seventyfive small hoardings during the year 1965-66.

5. Folk Entertainment Unit.

During the Five Year Plan period Rs. 0.75 lakhs has been provided for holding the cultural functions, dramas, etc. and for payment of salary to the staff. The aim of this scheme is the full revival of cultural activities in Tripura by setting up of full-fledged Folk Entertainment Unit and giving proper encouragement to the local artistes. During the year 1961-62, 128 Cultural function, 23 Dramas, 1 Tribal Dance, 13 Jatras, 10 Kabigans, 6 Ramlilas and 8 Pala Kirtans were held and an amount of Rs.0.08 lakhs was spent for this purpose. An amount of Rs. 0.11 lakh was incurred for organisation of 63 cultural functions, 11 dramas, 11 Jatras, 15 Kabigans, 18 Tribal dances, 5 Ramlilas, and two Pala Kirtans throughout the Territory. An amount of Rs. 0.10 lakh was sanctioned out of which Rs. 0.08 lakhs will be spent during the year 1963-64 for organisation of dramas cultural functions etc. and so far 29 cultural functions, 11 drama, 3 Jatras, 17 tribal dances, One Kabigan, three pala kirtans, One Ramlila, Two Baul Kirtans and Three Manipuri Dances were held throughout the Territory. An amount of Rs. 0.045 lakhs was spent for this purpose during the current financial year upto September, 1963.

A sum of Rs. 0.158 lakh will be required for organisation of cultural functions, dramas, Jatras, Kabigans, etc. during the year 1964-65. The balance amount of Rs. 0.322 lakh is proposed to be utilised during the year 1965-66 for holding the cultural functions, dramas etc. and for payment of salary to the staff.

6. EXHIBITION UNIT.

During the Third Five Year Plan period a provision of Rs. 1.00 lakh has been made for holding the exhibitions, purchase of one van with exhibits and payment of salary to the staff. Exhibition will be organised by this Unit in the Sub-Divisional Towns, Block Head-quarters, market places, important business centres and interior villages throughout the Territory on the occasion of religious festivals throughout the year. During the year 1961-62, 7 Exhibitions were held in different parts of this Territory, jeep purchased for the above Unit, and an amount of Rs. 0.268 lakhs was spent. During the year 1962-63 a sum of Rs. 0.17 lakh was spent for holding 14 Exhibitions on Defence and development throughout the Territory. An amount of Rs. 0.09 lakh was sanctioned for holding the exhibition throughout the Territory during the year 1963-64 and so far an amount of Rs. 0.04 lakh was spent for holding 5 exhibitions throughout the Territory upto September, 1963. An amount of Rs.0.08 lakh will be utilised for holding of 13 exhibitions during the current financial year.

A sum of Rs.0.22 lakh will be required during the year 1964-65 for holding exhibitions and purchase of exhibits. The balance amount of Rs. 0.262 lakhs is proposed to be utilised for holding the exhibitions and payment of salary to the staff.

7. FIELD PUBLICITY UNIT.

During the Third Plan period a provision of Rs. 2.40 lakhs has been made for purchase of Cinema van with equipments and payment of salary to the staff. The scheme envisages starting of two Field Publicity Units with staff,

cinema van equipment, etc. for publicising development activities of this Territory and the Government of India throughout the Territory. During the year, 1961-62, one film and some P. I. Equipment were purchased and an amount of Rs. 0.072 lakh was spent. During the year 1962-63, 334 cinema shows were held throughout the Territory and an amount of Rs. 0.09 lakh was spent. An amount of Rs. 0.25 lakhs was sanctioned during the current financial year 1963-64 for holding the cinema shows and maintenance of cinema van. An amount of Rs. 0.025 lakh was spent so far during the current financial year upto September, 1963 for holding the 226 cinema shows and payment of salary to the staff. An amount of Rs. 0.210 lakh will be utilised for holding the 300 cinema shows during the current financial year.

A sum of Rs. 0.50 lakh will be required for purchase of one cinema van with equipment during the year 1964-65. The balance amount of Rs. 1.528 lakhs will be utilised for maintenance of vans and for payment of salary to the staff during the year 1965-66.

#### 8. RURAL BROADCASTING SCHEME.

During the Third Plan period a provision of Rs. 0.45 lakh has been made for purchase of two tape recorders, tapes, and for payment of salary to the staff. A Tripuri programme is now broadcast daily from the Calcutta Centre of the All India Radio. In order to make this programme more attractive and interesting it is proposed to have Tripuri songs tape recorded from all parts of Tripura and to send these to All India Radio Calcutta for broadcast. During the year 1961-62, two Tape recorders and some tapes were purchased and an amount of Rs. 0.08 lakh was spent. During the year 1962-63, an amount of Rs. 0.08 lakh was spent for the salary of staff and purchase of some tapes. An amount of Rs. 0.10 lakh was sanctioned for purchase of tapes, equipment and for payment of salary to the staff. The amount of Rs. 0.04 lakhs was spent upto September, 1963 for payment of salary to the staff. An amount of Rs. 0.080 lakh will be spent for purchase of tape, equipment and for payment of salary to the staff during the current financial year. An amount of Rs. 0.154 lakh will be required for purchase of tape, payment of salary to the staff, etc. during the year 1964-65.

The balance amount of Rs. 0.056 lakh will be utilised for purchase of tapes and for payment of salary to the staff during the year 1965-66.

#### 9. EXPANSION OF PUBLICITY OFFICE.

During the Third Plan period a provision of Rs. 1.00 lakh has been made for purchase of furniture, type-writer, camera and payment of salary to the staff.

One type-writer machine and some furniture have been purchased during the year 1961-62 and the post of Head Clerk was filled up. An amount of Rs. 0.06 lakh was spent for this purpose during the year 1961-62. During the year 1962-63 an amount of Rs. 0.17 lakh was spent for payment of salary to the staff. An amount of Rs. 0.22 lakh was sanctioned during the current financial year 1963-64 for payment of salary to the staff and an amount of Rs. 0.096 lakh was spent upto September, 1963 for payment of salary to the staff. An amount of Rs. 0.150 lakh will be utilised for the above purpose, during the year 1963-64. A sum of Rs. 0.342 lakh will be required for payment of salary to the staff and for purchase of stationery goods during the year 1964-65. The balance amount of Rs. 0.278 lakh will be utilised for purchase of furniture, photo-goods, stationery goods, and for payment of salary to the staff.



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Annual Plan for 1964-65.

LOCAL BODIES.

Urban Development - Agartala Town Development Schemes.

1. Scheme - Extension of Municipal Area.

The limit of the Agartala Municipality was more than 50 years ago delimited covering a total area of 3'786 square miles. Since after partition there has been large increase in the population in the Agartala Town and its suburbs due to heavy influx of refugees from East Pakistan. Some of the adjoining areas as parts of Abhoynagar, Indranagar, Dhaleswar, Rampur, Arundhutinagar, Town Pratapgarh, Bardwali and Bhattapukur have virtually become urban in character. In fact the said areas are already receiving benefits from the Municipality without making any contribution to its finances. Vast majority of the population of those areas are chiefly employed in pursuits other than agriculture. It is, therefore, essentially necessary that the adjoining areas of the Agartala Municipality as mentioned above covering 3'356 square miles be included within the Municipal area. The approximate expenditure involved in catering to the needs of the people of the extended area is Rs. 10,00,000/- as detailed below.

(a). Purchase of health and sa-nitation equipments as tractor, water-Van, truck, Road Roller, Water pump, wheel barrows, Dust Bins, buckets, construction of garrages Water supply etc..... Rs. 3,00,000/-

(b). Construction of new roads, drains, bridges, culverts and improvement of the existing kutch roads..... Rs. 5,00,000/-

(c). Construction of two markets (one in the northern part and one in the southern part) ..... Rs. 2,00,000/-

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Rs. 10,00,000/-

The amount of Rs. 10,00,000/- is proposed to be sanctioned as grant to the Agartala Municipality during the Third Five Year Plan period according to expenditure phase shown below:-

<u>Expenditure Phase.</u>			
1963-64	1964-65	1965-66	Total
Rs. 2.000 lakhs.	4.000 lakhs	4.000 lakhs.	10.000 lakhs.
<u>Target for</u> 1963-64	1964-65	1965-66	
20%			
of the work	40%	40%	

If the adjoining areas as stated above are brought under the Municipality and the holdings are assessed according to B.M. Act, the annual income of the Municipality is expected to be increased by about Rs. 1,00,000/- .

2. Filling up of ditches and pools.

There are many khas ditches and pools within the Municipality area. These are most insanitary and breeding centres of mosquitoes. In order to improve the sanitary condition of the town, these ditches and pools need be filled up during the Third Five Year Plan . The estimated expenditure requirement for filling up the ditches and pools by earth filling is Rs. 5,00,000/- which is proposed to be given as grant to the Agartala Municipality

Expenditure Phase.

1963-64	1964-65	1965-66	Total
1.000 lakhs.	2.000 lakhs.	2.000 lakhs.	5.000 lakhs.
Target for 1963-64	1964-65	1965-66	
20% of the work.	40%	40%	

3. Scheme - Park and Garden and RoundABOUTS.

The Town area has become most congested due to heavy influx of refugees from East Pakistan. The necessity of one Park with Garden and some Round abouts at different crossings of the main roads is being keenly felt. This Scheme is proposed to be implemented during the Third Plan Period.

There are at present 3 RoundABOUTS in the Municipal area (1) at Post Office Chouruhani, (2) at Kaman Chauruhani & (3) at the crossing of Motor Stand Road and Central Road. These RoundABOUTS are to be improved and 7 (Seven) new RoundABOUTS are to be constructed at the crossings of some main roads to add to the beauty of the town and to ensure safety in traffic etc.

Proposed Programme.

- (a) Setting up of a Park with Garden, Pool, Pavilion, Band Stand and Fountain etc., (site already selected at Children's Park).
- (b) Improvement of the existing RoundABOUTS 3 in and construction of 7 (seven) new RoundABOUTS with earth filling surrounding 10" cement brick walls, pucca surface drains, iron grille (2'-6" high) fencing and to furnish with ornamental plants.

The entire estimated cost of Rs. 1.500 lakh is to be given as grant to this Municipality for utilisation towards implementation of the Scheme during the year 1964-65 and 1965-66.

Expenditure Phase.

1964-65	1965-66	Total.
0.500 Lakh.	1.000 Lakh.	1,500 lakhs.
<u>Target for</u> 1964-65	1965-66.	
34% of the work	66%	

4. Improvement of roads and bridges.

- (a) Brojendra Kishore Road, Itakhola Road, old Agartala Road and College Road are too narrow for the present day heavy traffic. So these roads need be widened and re-modelled for the easy and safe flow of traffic. A sum of Rs. 1,00,000/- will be required for this purpose.

- (b) The pucca bridges over the Akhaura Khal (1) near the Jackson Gate, (2) on the Shakuntala Road, (3) at Hospital Choumuhani, (4) at Reserve Choumuhani required to be widened for easy passage of traffic and checking street accident. The estimated cost for widening the above bridges is Rs. 1,00,000/-. It is therefore, proposed that Rs. 2.000 lakhs may be sanctioned as grant during the III Plan period for the above purpose.

Expenditure Phase.

	1964-65	1965-66	Total
	1.000 lakh.	1.000 lakh.	2.000 lakhs.
<u>Target for</u>	1964-65	1965-66.	
	50% of the work	50%	

5. Construction of Bus Stand.

/necessitating

Due to rapid development of roads, the Motor Transport business has considerably increased. Construction of Bus Stand at Battala to provide resting place and other amenities to the passengers travelling from long distance by Motor Vehicles. A sum of Rs. 75,000/- will be required for the purpose of a construction a Bus Stand with provision of resting rooms, toilet and refreshment, pucca plat - forms and drains etc. This amount is proposed to be given as grant during the Third Plan period.

Expenditure Phase.

	1964-65	1965-66	Total
	0.400 lakh	0.350 lakh	0.750 lakh.
<u>Target for</u>	1964-65	1965-66.	
	54% of the work	46%	

6. Improvement of street light service.

Agartala is a growing town. Many new roads have been constructed and some roads have been extended. There is no light ~~service~~ in many existing roads. There is a popular demand for the improvement of the existing lights by placing florescent lights and to fix up new lights on some streets. A sum of Rs. 50,000/- will be required for the improvement of street lights service during the Third Five-Year Plan period which is proposed to be given as grant to this Municipality during the year 1964-65.

7. Rickshaw Stand.

There are about 1,100 Nos. Rickshaws engaged in the service of carrying passengers within the Agartala Town. There is no regular Rickshaw Stand for the parking of Rickshaws as a result the Rickshaw Drivers keep their Rickshaws here and there causing interference to the traffic. Provision of Rickshaw Stand in selected places with sheds to give protection to the Rickshaw Pullers against sun and rain is necessary. In order to serve this purpose, atleast 10 Rickshaw Stands are to be constructed with provision of tin sheds with pucca bases. The estimated cost for construction of 10 Rickshaw Stands is Rs. 25,00/- which is proposed to be given to the Municipality as grant during 1964-65.

ANNUAL PLAN - 1964-65.

P R E S S.

In the original Third Plan a scheme for the expansion of the Tripura Administration Press at a cost of Es. 1.95 lakhs was included. The scheme was accepted by the Government of India provisionally pending inspection of the Press by an Officer of the Printing & Stationery Department of the Government of India. Shri B.K.Roy, Manager, Government of India Press, Calcutta inspected the Press in July, 1961.

According to the inspection report of Shri Roy, the whole plan was reviewed, monetary allotment being revised to Es. 4.58 lakhs.

For want of space in the existing site for extension of the present Press building as well as construction of new buildings for the present and future requirements, a piece of land measuring approximately 5 acres is under process of acquisition as the land acquired for the purpose earlier has been handed over to the Post & Telegraphs Department by this Government. For construction of Press building thereon, administrative approval and expenditure sanction at an estimated cost not exceeding Es. 4,99,410/- have been issued.

Break-up of the total expenditure into component parts is as follows:-

- 1). Pay, allowances etc., of the staff.....Es. 2,30,400/-
- 2). Acquisition of land and construction  
of buildings etc.....Es. 4,99,300/-
- 3). Purchase of Machines.....Es. 2,26,000/-  
Es. 9,55,700/-

Though tenders for the machines were placed with the Chief Controller of Stationery & Printing, New Delhi accordingly during the end of 1960, it has now been decided that Shri M. R. Sen Gupta, Controller of Printing, New Delhi will inspect our Press soon and recommend our demand to the Director General of supplies and Disposal, New Delhi through whom we may purchase these directly.

Due to the various developments in this state as well as administrative changes, volume of work in the Press has increased much more than that of 1961, the time of inspection of Shri Roy.

So the Government has decided to purchase the following machines pending approval of Shri M. R. Sen Gupta, Controller of Printing of the Government of India.

- |   |         |
|---|---------|
| 1. D.P.E. Letter Press Jobber.....                        | 2 (two) |
| 2. Indigenous Make Platen Machine...                      | 2 (two) |
| 3. Stitching Machine.....                                 | 1 (one) |
| 4. Polygraph Perfecta Model paper<br>cutting Machine..... | 1 (one) |
| 5. Mono Key Board (Combined Bengali & English)            | 1 (One) |
| 6. Mono Caster.....                                       | 1 (One) |
| 7. Mono Super Caster.....                                 | 1 (One) |

Foreign exchange amounting to Es. 1,53,000/- approximately will be required for purchase of the machines stated in item Nos. 5, 6 & 7 above. These machines will have to be purchased on completion of our Press buildings. So these will be purchased during the last year of the Third Plan.

The expenditure on the scheme for the 1st, 2nd and this year could not be incurred as per allocation due to the fact that this scheme mainly depends on the construction of buildings and purchase of machines. Construction work depends on the acquisition of land. As the land acquisitioned for the purpose last year had been handed over to the Post and Telegraphs Department, a new plot of land is under process of acquisition. Though cost of land estimated earlier as Rs. 12,000/- will now cost at least Rs. 75,000/-. Position as regards purchase of machines stated above are not expected to be received by this Department during the current year. As a result, the total provision made for the purchase of machines during the current year may be savings. Hence a provision of Rs. 3,155 lakhs is proposed for the year 1954-55.

On completion of the scheme during Third Five Year Plan, the following works are yet to be done during the Forth Five Year Plan.

- 1). Opening of a Block-making and Process Section at an estimated cost of Rs. 1.5 lakhs.
- 2). Construction of some staff quarters adjacent to the Press.

SECRETARY

