



**GOVERNMENT OF TRIPURA  
DEVELOPMENT DEPARTMENT  
( Planning & Coordination )**

**DRAFT  
ANNUAL PLAN  
1976-77**

**Vol. II**

JOB-57

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## VOLUME II

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**DRAFT ANNUAL PLAN  
1976-77**

**MAJOR HEADS : OUTLAY AND EXPENDITURE**

DRAFT ANNUAL PLAN—1976-77 MAJOR HEADS—OUTLAY  
AND EXPENDITURE

Major head of developments (Revised Heads of Accounts)	5th Plan Tentative outlay	1974-75			1975-76		
		Actual Expenditure			Outlay as approved by Planning Commission		
		Total	MNP	Other than MNP	Total	MNP	Other than MNP
1	2	3	4	5	6	7	8
<b>AGRICULTURE</b>							
Excluding Land Reforms	356.000	55.014	—	55.014	61.640	—	61.640
Land Reforms	158.000	3.860	—	3.860	19.370	—	19.370
Minor Irrigation	225.000	31.414	—	31.414	36.000	—	36.000
Soil and Water Conservation including Area							
Development	355.916	33.213	—	33.213	44.610	—	44.610
Food	—	—	—	—	2.000	—	2.000
Animal Husbandry	200.000	10.977	—	10.977	30.000	—	30.000
Dairy Development	57.000	2.045	—	2.045	14.000	—	14.000
Fisheries	93.000	12.811	—	12.811	17.400	—	17.400
Forests	325.642	30.452	—	30.452	47.460	—	47.460
Investment in Agricultural Financial Institutions—Agricultural Credit	20.000	—	—	—	2.000	—	2.000
Community Development							
(a) General	70.00	5.180	—	5.180	7.000	—	7.000
(b) Community Development Programmes	35.200	7.250	—	7.250	7.150	—	7.150
(c) Rural Work Programme	14.800	—	—	—	0.850	—	0.850
<b>I. Agriculture and Allied Services</b>	<b>1910.558</b>	<b>192.216</b>	<b>—</b>	<b>192.216</b>	<b>289.480</b>	<b>—</b>	<b>289.480</b>
<b>II. Cooperation</b>	<b>150.000</b>	<b>8.487</b>	<b>—</b>	<b>8.487</b>	<b>23.000</b>	<b>—</b>	<b>23.000</b>
Irrigation Project	9.000	1.156	—	1.156	2.000	—	2.000
Flood Control Projects	119.000	14.006	—	14.006	15.000	—	15.000
Power Projects Transmission and distribution	1380.000	377.760	128.510	249.250	370.000	30.000	340.000
<b>III. Water &amp; Power Development</b>	<b>1508.000</b>	<b>392.922</b>	<b>128.510</b>	<b>264.412</b>	<b>387.000</b>	<b>30.000</b>	<b>357.000</b>
Industry	413.000	64.719	—	64.719	70.150	—	70.150
Villages & Small Industry	240.000	15.925	—	15.925	45.000	—	45.000
<b>IV. Industry &amp; Minerals</b>	<b>653.000</b>	<b>80.644</b>	<b>—</b>	<b>80.644</b>	<b>115.150</b>	<b>—</b>	<b>115.150</b>
Roads & Bridges	933.000	124.070	10.000	114.070	125.000	40.000	85.000
Road Transport	100.000	—	—	—	20.000	—	20.000
Tourism	15.000	2.046	—	2.046	1.000	—	1.000
<b>V. Transport and Communications</b>	<b>1048.000</b>	<b>126.116</b>	<b>10.000</b>	<b>116.116</b>	<b>146.000</b>	<b>40.000</b>	<b>106.000</b>
General Education (Excluding Art & Culture)	491.500	39.226	25.001	14.225	46.000	22.000	24.000
Art and Culture	23.500	1.730	—	1.730	4.000	—	4.000
Technical Education	34.000	0.875	—	0.875	4.000	—	4.000
Sub-Total	549.000	41.831	25.001	16.830	54.000	22.000	32.000

STATE :—TRIPURA  
Statement—GN—1.

1975-76			Proposed 1976-77				
Total	Anticipated Expenditure MNP	Other than MNP	Total	MNP	Other than MNP	Foreign Ex- change content of total outlay	Capital content of total outlay
9	10	11	12	13	14	15	16
61.640	—	61.640	142.570	—	142.570	—	37.250
19.370	—	19.370	44.540	—	44.540	—	—
36.000	—	36.000	81.300	—	81.300	—	55.000
44.610	—	44.610	65.185	—	65.185	—	—
2.000	—	2.000	7.950	—	7.950	—	5.000
31.380	—	31.880	47.480	—	47.480	—	11.800
20.620	—	20.620	38.100	—	38.100	—	37.000
17.400	—	17.400	29.000	—	29.000	—	18.100
47.460	—	47.460	84.592	—	84.592	—	—
2.000	—	2.000	5.000	—	5.000	—	5.000
6.598	—	6.598	10.000	—	10.000	—	2.700
7.150	—	7.150	6.800	—	6.800	—	1.750
0.850	—	0.850	14.640	—	14.640	—	6.000
297.578	—	297.578	577.157	—	577.157	—	179.600
23.000	—	23.000	45.000	—	45.000	—	27.225
2.000	—	2.000	4.000	—	4.000	—	4.000
15.000	—	15.000	30.000	—	30.000	—	30.000
478.100	119.450	358.650	521.190	294.190	227.000	34.000	521.190
495.100	119.450	375.650	555.190	294.190	261.000	34.000	555.190
66.950	—	66.950	182.000	—	182.000	15.000	162.000
44.723	—	44.723	160.700	—	160.700	—	38.050
111.673	—	111.673	342.700	—	342.700	15.000	200.050
132.560	40.000	92.560	215.260	100.000	115.260	—	215.260
20.000	—	20.000	55.000	—	55.000	—	55.000
1.000	—	1.000	4.000	—	4.000	—	1.750
152.560	40.000	112.560	274.260	100.000	174.260	—	272.010
5.800	25.600	27.200	124.530	65.850	58.680	—	30.450
3.630	—	3.630	7.410	—	7.410	—	2.440
3.560	—	3.560	7.275	—	7.275	—	3.000
59.990	25.600	34.390	139.215	65.850	73.365	—	35.890

**DRAFT ANNUAL PLAN—1976-77 MAJOR HEADS—OUTLAY  
AND EXPENDITURE**

Major head of developments (Revised Heads of Accounts)	5th Plan Tentative outlay	1974-75					
		Actual Expenditure			Outlay as approved by Planning Commission		
		Total	MNP	Other than MNP	Total	MNP	Other than MNP
1	2	3	4	5	6	7	8
Medical	516.880	16.313	4.870	11.443	43.750	20.000	23.750
Public Health & Sanitation	5.120	0.523	—	0.523	1.250	—	1.250
Sewerage & Water Supply Municipality, Agartala	50.000	—	—	—	4.000	—	4.000
Conversion of Dry Latrine into sanitary latrine	5.000	—	—	—	—	—	—
Water Supply (Urban) P.W.D.	45.000	7.900	—	7.900	6.000	—	6.000
-Do- (Rural) MNP	250.00	27.510	27.510	—	30.000	30.000	—
<b>Sub-Total :</b>	<b>350.000</b>	<b>35.410</b>	<b>27.510</b>	<b>7.900</b>	<b>40.000</b>	<b>30.000</b>	<b>10.000</b>
Housing	156.000	82.360	2.000	80.360	33.000	3.000	30.000
Urban Development	88.000	10.755	2.000	8.755	9.000	2.000	7.000
Information & Publicity	45.000	2.967	—	2.967	2.000	—	2.000
Labour and Labour Welfare	10.000	0.601	—	0.601	1.520	—	1.520
Welfare of Scheduled Caste & Scheduled Tribes and other Backward classes	250.000	45.694	—	45.694	50.000	—	50.000
Social Welfare	15.000	0.446	—	0.446	1.500	—	1.500
Nutrition	127.000	6.000	6.000	—	6.000	6.000	—
Other Social and Community Services— (Zoological Gardens)	1.000	—	—	—	—	—	—
<b>VI. Social &amp; Community Services</b>	<b>2113.000</b>	<b>242.900</b>	<b>67.381</b>	<b>175.519</b>	<b>242.020</b>	<b>83.000</b>	<b>159.020</b>
Secretariat Economic Services.							
1. State Planning Machinery	10.000	0.585	—	0.585	0.050	—	0.050
2. Evaluation organisation	2.000	—	—	—	0.250	—	0.250
Other General Economic Services							
1. Statistics	15.00	0.006	—	0.006	1.750	—	1.750
2. Contingency Planning for Natural Calamities	—	—	—	—	—	—	—
3. Regulation of Weights and Measures	6.000	—	—	—	0.300	—	0.300
<b>VII. Economic Services</b>	<b>33.000</b>	<b>0.591</b>	<b>—</b>	<b>0.591</b>	<b>2.350</b>	<b>—</b>	<b>2.350</b>
Stationery and Printing (Govt. Press)	20.000	0.060	—	0.060	3.000	—	3.000
<b>VIII. General Services</b>	<b>20.000</b>	<b>0.060</b>	<b>—</b>	<b>0.060</b>	<b>3.000</b>	<b>—</b>	<b>3.000</b>
<b>GRAND TOTAL :</b>	<b>7435.558</b>	<b>1043.936</b>	<b>205.891</b>	<b>838.045</b>	<b>1208.000</b>	<b>153.000</b>	<b>1055.000</b>

STATE :—TRIPURA  
Statement—GN—1. ( Contd. )

1975-76			Proposed 1976-77				
Total	Anticipated Expenditure MNP	Other than MNP	Total	MNP	Other than MNP	Foreign Ex- change content of total outlay	Capital content of total outlay
9	10	11	12	13	14	15	16
43.725	20.000	23.725	117.200	45.000	72.200	—	87.000
1.275	—	1.275	1.650	—	1.650	—	—
4.000	—	4.000	4.000	—	4.000	—	4.000
—	—	—	2.000	—	2.000	—	2.000
6.000	—	6.000	12.000	—	12.000	—	12.000
30.000	30.000	—	60.000	60.000	—	—	60.000
40.000	30.000	10.000	78.000	60.000	18.000	—	78.000
68.340	3.000	65.340	220.230	8.000	212.230	—	202.760
9.000	2.000	7.000	28.650	4.000	24.650	—	19.000
2.000	—	2.000	15.720	—	15.720	—	2.000
1.520	—	1.520	5.190	—	5.190	—	0.500
50.000	—	50.000	98.336	—	98.336	—	—
1.500	—	1.500	9.015	—	9.015	—	—
6.000	6.000	—	18.300	18.300	—	—	—
—	—	—	0.200	—	0.200	—	—
283.350	86.600	196.750	731.706	201.150	530.556	—	425.150
1.300	—	1.300	7.610	—	7.610	—	—
0.235	—	0.235	0.500	—	0.500	—	—
1.000	—	1.000	4.000	—	4.000	—	1.000
45.000	—	45.000	60.000	—	60.000	—	—
0.300	—	0.300	1.500	—	1.500	—	—
47.835	—	47.835	73.610	—	73.610	—	1.000
6.000	—	6.000	10.576	—	10.576	3.500	5.000
6.000	—	6.000	10.576	—	10.576	3.500	5.000
1418.096	246.650	1172.046	2610.199	595.340	2014.859	52.500	1665.225



## DRAFT ANNUAL PLAN—1976-77—STATES—MINOR HEADS—OUTLAYS &amp; EXPENDITURE

Major Head of Development.	Minor Head of Development. (Revised Heads of Accounts)	Fifth Plan Tentative outlay.	1974-75 (Actual Expenditure)		
			Total	MNP	Other than MNP
1	2	3	4	5	6
1. AGRICULTURE AND ALLIED SERVICES.	<b>Agriculture</b>				
	i) Direction and Administration.	65.000	13.016	—	13.016
	ii) Multiplication and distribution.	20.000	5.239	—	5.239
	iii) Manures and Fertilisers.	36.000	7.416	—	7.416
	iv) Plant Protection.	35.000	6.227	—	6.227
	v) Commercial crop.	10.000	1,069	—	1,069
	vi) Extension of Farmers Training.	25.000	5,283	—	5,283
	vii) Agricultural Education.	7.500	0,799	—	0,799
	viii) Agricultural Engineering.	30.000	2,588	—	2,588
	ix) Agricultural Research.	18.500	1,433	—	1,433
	x) Agricultural Economic & Statistics.	3.000	0,179	—	0,179
	xi) Storage and Warehousing.	6.000	0,001	—	0,001
	xii) Agricultural Marketing and				
	a) Quality control (agri).	30.000	2,111	—	2,111
	b) Improvement of Market.	40.000	2,230	—	2,230
	xiii) Horticulture.	40.000	7,423	—	7,423
SUB-TOTAL : AGRICULTURE :		356.000	55,014	—	55,014
	i) Land Reforms.	100.000	1,100	—	1,100
	ii) Scheme for small and Marginal farmers (Resettlement of Landless agricultural Labourers other than scheduled castes and tribes)	58.000	2,760	—	2,760
SUB-TOTAL : LAND REFORMS.		158.000	3,860	—	3,860

STATE : TRIPURA.  
STATEMENT - GN-2.

Approved outlay by Commission.			1975-76			Total	Proposed MNP	1976-77		
Planning		Anticipated Expenditure			Other than MNP.			F. E. content of total outlay.	Capital content of total outlay.	
Total	MNP	Other than MNP	Total	MNP	Other than MNP					
7	8	9	10	11	12	13	14	15	16	17
6.000	—	6.000	6.000	—	6.000	21.520	—	21.520	—	10.400
5.000	—	5.000	5.000	—	5.000	19.200	—	19.200	—	10.000
10.390	—	10.390	4.890	—	4.890	16.510	—	16.510	—	1.000
8.000	—	8.000	6.000	—	6.000	12.070	—	12.070	—	0.500
2.000	—	2.000	2.000	—	2.000	6.340	—	6.340	—	—
6.000	—	6.000	14.510	—	14.510	19.300	—	19.300	—	1.000
1.100	—	1.100	0.650	—	0.650	1.760	—	1.760	—	0.500
5.000	—	5.000	4.470	—	4.470	7.750	—	7.750	—	4.000
1.500	—	1.500	1.500	—	1.500	2.500	—	2.500	—	0.900
0.150	—	0.150	0.150	—	0.150	0.840	—	0.840	—	—
0.500	—	0.500	—	—	—	—	—	—	—	—
1.500	—	1.500	2.000	—	2.000	6.920	—	6.920	—	6.000
4.500	—	4.500	4.500	—	4.500	11.330	—	11.330	—	—
10.000	—	10.000	9.970	—	9.970	16.530	—	16.530	—	2.950
61.640	—	61.640	61.640	—	61.640	142.570	—	142.570	—	37.250
7.500	—	7.500	7.500	—	7.500	30.000	—	30.000	—	—
7.910(grant)	—	7.910(grant)	7.910(grant)	—	7.910(grant)	9.690(grant)	—	9.690(grant)	—	—
3.960(loan)	—	3.960(loan)	3.960(loan)	—	3.960(loan)	4.850(loan)	—	4.850(loan)	—	—
19.370	—	19.370	19.370	—	19.370	44.540	—	44.540	—	—

1	2	3	4	5	6
<b>Minor Irrigation (Agri) Department —Do—PWD</b>	Other Minor Irrigation Works.	80.000	13.924	—	13.924
	(1) Investigation and development of ground water resources.	—	2.456	—	2.456
	(2) Tubewells.	—	5.138	—	5.138
	(3) Lift Irrigation	—	8.970	—	8.970
	(4) Other Minor Irrigation Works.	145.000	0.926	—	0.926
	(5) Machinery & Equipments.	—	—	—	—
	Sub-Total	225.000	31.414	—	31.414
<b>Soil and Water Conservation (Agriculture)</b>	i) Area Dev.	200.000	20.858	—	20.858
	ii) Soil Conservation Scheme.	30.000	2.409	—	2,409
		230.000	23.267	—	23.267
<b>Soil and Water conservation (Forest)</b>	Soil conservation Scheme.	125.916	9.946	—	9.946
	Sub-Total :	355.916	33.213	—	33.213
<b>Food.</b>	i) Direction and Administration.	—	—	—	—
	ii) Procurement and Supply.	—	—	—	—
	Sub-Total :	—	—	—	—
<b>ANIMAL HUSBAN DRY.</b>	1. Direction and Administration.	14.000	0.185	—	0.185
	2. Veterinary Education and Research.	5.000	0.284	—	0.284
	3. Veterinary Services and Animal Health.	37.500	0.029	—	0.029
	4. Investigation and Statistics.	5.000	—	—	—
	5. Cattle Development.	76.000	7.650	—	7.650
	6. Poultry Development	18.500	0.882	—	0.882
	7. Piggery Development.	12.000	0.498	—	0.498
	9. Other Livestock Development.	20.800	0.545	—	0.545
	10. Feeds and Fodder Development Programme.	11.200	0.904	—	0.904
	Sub-Total	200.000	10.977	—	10.977
<b>DAIRY DEVELOPMENT.</b>	1. Direction and Administration.	3.000	—	—	—
	2. Dairy Development.	14.000	0,187	—	0,187
	3. Education and Training.	1.000	0.026	—	0.026
	4. Agartala Milk Supply Scheme.	25.000	1.832	—	1.832

## GN—2 (Contd.)

7	8	9	10	11	12	13	14	15	16	17
13.300	—	13.000	13.000	—	13.000	26.300	—	26.300	—	—
3.000	—	3.000	3.000	—	3.000	3.000	—	3.000	—	3.000
4,100	—	4.100	3.540	—	3.540	8.200	—	8.200	—	8.200
						10.300	—	10.300	—	10.300
12.700	—	12,700	12.910	—	12.910	9.100	—	9.100	—	9.100
						15.450	—	15.450	—	15.450
2.970	—	2.970	3.320	—	3.325	4.700	—	4.700	—	4.700
						3.950	—	3.950	—	3.950
0.230	—	0.230	0.230	—	0.230	0.300	—	0.300	—	0.300
36.000	—	36.000	36.000	—	36.000	81.300	—	81.300	—	55.000
20.000	—	20.000	20.000	—	20.000	26.000	—	26.000	—	—
4.000	—	4.000	4.000	—	4.000	4.000	—	4.000	—	—
24.000	—	24.000	24.000	—	24.000	30.000	—	30.000	—	—
20.610	—	20.610	20.610	—	20.610	35.185	—	35.185	—	—
44.610	—	44.610	44.610	—	44.610	65.185	—	65.185	—	—
2.000	—	2.000	2.000	—	2.000	2.950	—	2.950	—	—
—	—	—	—	—	—	5.000	—	5.000	—	5.000
2.000	—	2.000	2.000	—	2.000	7.950	—	7.950	—	5.000
3.180	—	3.180	2.210	—	2.210	3.430	—	3.430	—	—
0.500	—	0.500	2.000	—	2.000	0.500	—	0.500	—	—
3.760	—	3.760	3.680	—	3.680	4.600	—	4.600	—	—
0.700	—	0.700	0.050	—	0.050	0.050	—	0.050	—	—
11.100	—	11.100	9.600	—	9.600	11.000	—	11.000	—	—
3.430	—	3.430	8.830	—	8.830	7.410	—	7.410	—	1.000
2.220	—	2.220	0.950	—	0.950	1.550	—	1.550	—	—
3.660	—	3.660	3.310	—	3.310	17.790	—	11.790	—	10.800
1.450	—	1.450	1.250	—	1.250	1.150	—	1.150	—	—
30.000	—	30.000	31.880	—	31.880	47.480	—	47.480	—	11.800
1.000	—	1.000	0.100	—	0.100	0.100	—	0.100	—	—
5.600	—	5.600	1.160	—	1.160	1.900	—	1.900	—	1.000
0.400	—	0.400	0.100	—	0.100	0.100	—	0.100	—	—
4.000	—	4.000	18.500	—	18.500	35.000	—	35.000	—	35.000

1	2	3	4	5	6
	5. Udaipur Rural Dairy Centre.	5.000	—	—	—
	6. Kailashahar Rural Dairy Centre.	1.000	—	—	—
	7. Rural Dairy Centre.	8.000	—	—	—
	<b>SUB-TOTAL :</b>	<b>57.000</b>	<b>2.045</b>	<b>—</b>	<b>2.045</b>
<b>Fisheries.</b>	i) Direction & administration.	6.500	0.298	—	0.298
	ii) Inland fisheries.	67.500	12.348	—	12.348
	iii) Research.	4.500	0.165	—	0.165
	iv) Processing preserving & marketing.	14.500	—	—	—
	<b>SUB-TOTAL :</b>				
	<b>FISHERIES.</b>	<b>93.000</b>	<b>12,811</b>	<b>—</b>	<b>12,811</b>
<b>Forests.</b>	1. Direction & Administration.	26.541	1.812	—	1.812
	2. Research.	3.117	0.471	—	0.471
	3. Education & Training.	6.825	0.837	—	0.837
	4. Forest Conservation & Dev.	15.235	1.050	—	1.050
	5. Survey of Forest resources.	2.258	—	—	—
	6. Plantation Schemes.	167.398	18.219	—	18.219
<b>Communication &amp; Buildings,</b>	i) Road	19.782	2.394	—	2.394
	ii) Buildings.	49.906	4.723	—	4.723
	Presservation of wild life.	10.000	0.688	—	0.688
	Other Expenditure.	24.580	0.258	—	0.258
	<b>SUB-TOTAL—Forests.</b>	<b>325.642</b>	<b>30.452</b>	<b>—</b>	<b>30,452</b>
<b>INVESTMENT IN</b>	<b>Agricultural Credit.</b>				
<b>AGRICULTURAL</b>	Contribution towards floatation of debenture	20,000	—	—	—
<b>FINANCIAL IN-</b>	<b>Community Development.</b>				
<b>STITUTION :</b>	a) General ( Panchayat Raj )				
	Direction & Administration.	25.280	2.395	—	2.395
	Training.	4.760	0.500	—	0.500
	Assistance to Panchayat Raj				
	Institution.	29.960	2.285	—	2.285
	<b>Sub-Total :</b>	<b>70.000</b>	<b>5.180</b>	<b>—</b>	<b>5,180</b>
	b) Community Development				
	Programme.	35.200	*7.250	—	*7,250
	(* Including (c) )				
	c) Rural Works Programme.	14.800	—	—	—
	<b>Total I</b>				
	Agriculture & Allied Services.	1910.558	192.216	—	192,216
<b>II. CO-OPERATION :</b>	i) Direction & Administration.	12.500	—	—	—
	ii) Credit Co-operatives.	80.298	2.592	—	2,592
	iii) Marketing Cooperatives.	10.000	—	—	—
	iv) Processing Cooperatives.	10.296	—	—	—
	v) Storage Cooperatives.	6.250	—	—	—
	vi) Urban Consumers Co-operatives.	17,220	5.000	—	5,000
	vii) Other Types of Co-operatives.	7.436	—	—	—
	viii) Co-operative Training &				
	Education.	6.000	0.895	—	0,895
	<b>TOTAL—II</b>				
	Co-operation.	150.000	8.487	—	8,487

7	8	9	10	11	12	13	14	15	16	17
1.000	—	1.000	0.010	—	0.010	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—
2.000	—	2.000	0.750	—	0.750	1.000	—	1.000	—	1.000
14.000	—	14.000	20.620	—	20.620	38.100	—	38.100	—	37.000
1.500	—	1.500	0.500	—	0.500	3.310	—	3.310	—	1.300
14.900	—	14.900	16.600	—	16.600	24.580	—	24.580	—	16.050
0.500	—	0.500	0.100	—	0.100	0.360	—	0.360	—	—
0.500	—	0.500	0.200	—	0.200	0.750	—	0.750	—	0.750
17.400	—	17.400	17.400	—	17.400	29.000	—	29.000	—	18.100
5.440	—	5.440	5.440	—	5.440	5.259	—	5.259	—	—
0.640	—	0.640	0.640	—	0.640	0.697	—	0.697	—	—
1.090	—	1.090	1.090	—	1.090	1.791	—	1.791	—	—
2.110	—	2.110	2.110	—	2.110	3.454	—	3.454	—	—
0.330	—	0.330	0.330	—	0.330	0.557	—	0.557	—	—
24.840	—	24.840	24.840	—	24.840	43.933	—	43.933	—	—
3.150	—	3.150	3.150	—	3.150	6.087	—	6.087	—	—
4.290	—	4.290	4.290	—	4.290	6.070	—	6.070	—	—
1.730	—	1.730	1.730	—	1.730	2.480	—	2.480	—	—
3.840	—	3.840	3.840	—	3.840	14.264	—	14.264	—	—
47.460	—	47.460	47.460	—	47.460	84.592	—	84.592	—	—
2.000	—	2.000	2.000	—	2.000	5.000	—	5.000	—	5.000
2.595	—	2.595	2.205	—	2.205	4.020	—	4.020	—	2.700
0.580	—	0.580	0.580	—	0.580	0.650	—	0.650	—	—
3.825	—	3.825	3.813	—	3.813	5.330	—	5.330	—	—
7.000	—	7.000	6.598	—	6.598	10.000	—	10.000	—	2.700
7.150	—	7.150	7.150	—	7.150	6.800	—	6.800	—	1.750
0.850	—	0.850	0.850	—	0.850	14.640	—	14.640	—	6.000
289.480	—	289.480	297.578	—	297.578	577.157	—	577.157	—	179.600
0.480	—	0.480	1.000	—	1.000	7.500	—	7.500	—	—
15.070	—	15.070	15.010	—	15.010	19.280	—	19.280	—	16.250
0.280	—	0.280	0.060	—	0.060	0.450	—	0.450	—	—
—	—	—	—	—	—	—	—	—	—	—
0.100	—	0.100	—	—	—	—	—	—	—	—
4.170	—	4.170	4.330	—	4.330	8.020	—	8.020	—	5.225
1.900	—	1.900	1.350	—	1.350	8.250	—	8.250	—	5.750
1.000	—	1.000	1.250	—	1.250	1.500	—	1.500	—	—
23.000	—	23.000	23.000	—	23.000	45.000	—	45.000	—	27.225

1	2	3	4	5	6
III. WATER AND POWER DEVELOPMENT. FLOOD CONTROL PROJECT.	(D) IRRIGATION ETC.				
	Irrigation Project	9.000	1.156	—	1.156
	G. 4(1) Embankment		9.082	—	9.082
	G. 4(2) Protective works.	119.000	4.560	—	4.560
	G. 4(3) Building		0.364	—	0.364
	Sub-Total :	128.000	15.162	—	15.162
(E) POWER PROJECTS CATEGORY—A	(A) Power Project :				
	(i) Thermal		—	—	—
	(ii) Hydro		249.250	—	249.250
I. WORKS,	(B) Transmission & Distribution :				
	(i) Bulk Supply stage—I		31.020	31.020	—
	(ii) —do— II	1380.00	19.690	19,690	—
	(iii) —do— III		—	—	—
	(iv) —do— IV		—	—	—
	(v) New Rural Electrification V.		—	—	—
(F) GENERAL	(a) Rural Electrification Scheme.		2.130	2.130	—
	(b) Gumti Transmission		58.070	58.070	—
	2. Establishment		17.600	17.600	—
	Sub-Total :	1380.000	377.760	128.510	249.250
	Total—III :	1508.000	392.922	128.510	264.412
	Water & Power Development.				
IV) INDUSTRY & MINERALS INDUSTRIES	(a) General				
	1. Direction & Administration				
	Establishment for implementation of Projects.	2.000	—	—	—
	2. Industrial Education Research & Training.				
	Training Programme	10.000	0.208	—	0.208
	3. Other Charges				
	i) Advance action-feasibility studies. Preliminary expenses for Project.	2.000	0.192	—	0.192
	ii) Power subsidy	5.000	—	—	—
	iii) Geological Cell	5.000	0.006	—	0.006
		24.000	0.406	—	0.406
	(b) Consumer Industries.				
	1. Sugar Mill	100.000	—	—	—
	2. Tea	30.000	—	—	—
	3. Spinning Mill	2.000	—	—	—
	4. Plywood Manufacturing Unit	2.000	—	—	—
	5. Paper Mill	100.000	—	—	—
		234.000	—	—	—
	Other Industries.				
	Absorbant Cotton	5.000	—	—	—
		239.000	—	—	—
	(c) Industrial Financial Institution :				
	Investment in Public under-takings.				
	1. Jute Mill	100.000	64.313	—	64.313
	2. State Financial Corporation	50.000	—	—	—
		150.000	64.313	—	64.313

GN-2—Contd.

7	8	9	10	11	12	13	14	15	16	17
2.000	—	2.000	2.000	—	2.000	4.000	—	4.000	—	4.000
3.000	—	3.000	3.000	—	3.000	7.300	—	7.300	—	7.300
2.000	—	12.000	12.000	—	12.000	22.700	—	22.700	—	22.700
—	—	—	—	—	—	—	—	—	—	—
7.000	—	17.000	17.000	—	17.000	34.000	—	34.000	—	34.000
—	—	—	—	—	—	—	—	—	—	—
—	—	—	70.000	70.000	—	184.000	184.000	—	34.000	184.000
25.000	—	325.000	325.000	—	325.000	227.000	—	227.000	—	227.000
2.900	2.900	—	7.180	7.180	—	15.000	15.000	—	—	15.000
2.900	2.900	—	13.600	13.600	—	24.000	24.000	—	—	24.000
11.250	11.250	—	Nil	—	—	—	—	—	—	—
5.800	5.800	—	8.770	8.770	—	26.190	26.190	—	—	26.190
2.900	—	2.900	33.650	—	33.650	15.000	15.000	—	—	15.000
19.250	7.150	12.100	19.900	19.900	—	30.000	30.000	—	—	30.000
370.000	30.000	340.000	478.100	119.450	358.650	521.190	294.190	227.000	34.000	521.190
337.000	30.000	357.000	495.100	119.450	375.650	555.190	294.190	261.000	34.000	555.190
—	—	—	—	—	—	—	—	—	—	—
0.650	—	0.650	0.650	—	0.650	1.000	—	1.000	—	—
1.000	—	1.000	0.300	—	0.300	1.000	—	1.000	—	—
—	—	—	—	—	—	—	—	—	—	—
1.000	—	1.000	1.000	—	1.000	3.000	—	3.000	—	—
2.650	—	2.650	1.950	—	1.950	5.000	—	5.000	—	—
5.000	—	5.000	5.000	—	5.000	25.000	—	25.000	—	25.000
2.000	—	2.000	—	—	—	10.000	—	10.000	—	—
—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—
3.000	—	3.000	3.000	—	3.000	55.000	—	55.000	—	50.000
10.000	—	10.000	8.000	—	8.000	90.000	—	90.000	—	75.000
0.500	—	0.500	—	—	—	—	—	—	—	—
10.500	—	10.500	8.000	—	8.000	90.000	—	90.000	—	75.000
55.000	—	55.000	55.000	—	55.000	85.000	—	85.000	15.000	85.000
2.000	—	2.000	2.000	—	2.000	2.000	—	2.000	—	2.000
57.000	—	57.000	57.000	—	57.000	87.000	—	87.000	15.000	87.000



	1	2	3	4	5	6
INDUSTRIES SUB-TOTAL :			413 000	64,719	—	64,719
VILLAGE & SMALL INDUSTRIES :	1- Industrial Estate		20.000	2.955	—	2.955
	2. Small Scale Industries.		95.700	8.261	—	8.261
	3. Power Loom Industries.		67.240	0.042	—	0.042
	4. Handicraft Industries.		17.000	0.725	—	0.725
	5. Handloom Industries.		18.060	1.518	—	1.518
	6. Khadi Industries.		6.500	1.800	—	1.800
	7. Sericulture Industries.		15.500	0.624	—	0.624
SUB-TOTAL :						
VILLAGE & SMALL INDUSTRY ;			240.000	15.925	—	15.925
TOTAL IV INDUSTRY & MINERALS :			653.000	80 644	—	80.644
V. TRANSPORT AND COMMUNICATION :	i) District & other roads		532.000	114.070	—	114.070
ROAD & BRIDGES	ii) Minimum Needs programme		400.000	10.000	10.000	—
	iii) Planning Research		0.700	—	—	—
	iv) Statistics.		0.300	—	—	—
Sub total :			933.000	124.070	10.000	114.070
ROAD TRANSPORT :	1. Land and Buildings		20.000	—	—	—
	2. Acquisition of fleet		63.000	—	—	—
	3. Workshop facilities		7.500	—	—	—
	4. Other Expenditure		9.500	—	—	—
Sub total :			100.000	—	—	—
TOURISM :	1. Direction/Administration		1.500	0.093	—	0.093
	2. Tourism Information & Publicity		1.500	1.353	—	1.353
	3. Tourism Transport Services		0.750	0.600	—	0.600
	4. Tourist Accommodation		10.250	—	—	—
	5. Tourist Centres		1.000	—	—	—
Sub total :			15.000	2.046	—	2.064
TOTAL V. Transport & Communication :			1048.000	126.116	10.000	116.116

7	8	9	10	11	12	13	14	15	16	17
70.150	—	70.150	66.950	—	66,950	182.000	—	182.000	15.000	162.000
6.000	—	6.000	7.900	—	7.900	13.450	—	13.450	—	10.550
18.000	—	18.000	17.473	—	17.473	73.340	—	73.340	—	11.500
12.000	—	12.000	11.860	—	11.860	24.810	—	24.810	—	3.500
2.000	—	2.000	1.760	—	1.760	5.230	—	5.230	—	3.000
3.000	—	3.000	1.730	—	1.730	26.940	—	26.940	—	9.500
2.000	—	2.000	2.000	—	2.000	2.000	—	2.000	—	—
2.000	—	2.000	2.000	—	2.000	12.930	—	12.930	—	—
45.000	—	45.000	44.723	—	44.723	160.700	—	160.700	—	38.050
115.150	—	115.150	111.673	—	111.673	342.700	—	342.700	15.000	200.050
85.000	—	85.000	92.560	—	92.560	115.000	—	115.000	—	115.000
40.000	40.000	—	40.000	40.000	—	100.000	100.000	—	—	100.000
—	—	—	—	—	—	0.200	—	0.200	—	0.200
—	—	—	—	—	—	0.060	—	0.060	—	0.060
125.000	40.000	85.000	132.560	40.000	92.560	215.260	100.000	115.260	—	215.260
10.000	—	10.000	10.000	—	10.000	17.550	—	17.550	—	17.550
10.000	—	10.000	10.000	—	10.000	23.000	—	23.000	—	23.000
—	—	—	—	—	—	6.000	—	6.000	—	6.000
—	—	—	—	—	—	8.450	—	8.450	—	8.450
20.000	—	20.000	20.000	—	20.000	55.000	—	55.000	—	55.000
0.460	—	0.460	0.150	—	0.150	0.700	—	0.700	—	—
0.415	—	0.415	0.440	—	0.440	1.060	—	1.060	—	—
0.106	—	0.106	0.410	—	0.410	0.490	—	0.490	—	—
0.010	—	0.010	—	—	—	1.000	—	1.000	—	1.000
0.009	—	0.009	—	—	—	0.750	—	0.750	—	0.750
1.000	—	1.000	1.000	—	1.000	4.000	—	4.000	—	1.750
146.000	40.000	106.000	153.560	40.000	113.560	274.260	100.000	174.260	—	272.010

STATE—TRIPURA  
Statement—GN—2

1	2	3	4	5	6	
VI. SOCIAL & COMMUNITY SERVICES	1) <b>Direction &amp; Administration</b> Strengthening of Administration	13.000 2.000 (w)	0.080	—	0.080	
	GENERAL EDUCATION PRIMARY & MIDDLE.	2) <b>Government Primary Schools.</b> Improvement of Class Room Teaching in Science & Other Subjects.	8.500	0.516	—	0.516
		3) <b>Teachers' Training</b> Development of Teacher Training at the Elementary Stage.	10.000 12.000(w)	0.037	—	0.037
	4) <b>Minimum Needs Programmes</b> Starting of 900 Primary Schools in unserved areas and 100 new Units in existing School areas. Starting of 75 Middle stage Schools. Construction of Class-rooms and repair/reconstruction of elementary Schools Buildings. Incentive and Special Programmes.		90.000	4.210	4.210	—
			35.000	0.020	0.020	—
			8.000 2.000(w)	13.350	13.350	—
			44.000 16.000(w)	6.797 0.624(w)	6.797 0.624(w)	—
		TOTAL : Minimum Needs Programme.	195.000	25.001	25.001	—
		TOTAL : Primary & Middle.	240.500	25.634	25.001	0.633
	SECONDARY EDUCATION	1) <b>Direction and Administration</b> Improvement of Administration of Supervision of Secondary Education Strengthening Counselling & guidance Services.	1.000 1.000	—	—	—
TOTAL (1)		2.000	—	—	—	
2) <b>Government Secondary School.</b> Starting of 25 High Schools. Reorganisation of Secondary Education. Development of Secondary Schools. Vocationalisation of Secondary Schools. Informal Education at the Secondary Stage. Construction of School Buildings Staff Quarters, Boarding Houses etc. including spillover works.		5.000 10.000 6.300 30.000 3.000 60.000 (w)	0.729 0.008 — — — 6.090 (w)	— — — — — — (w)	— — — — — 6.090 (w)	
TOTAL : (2)		114.300	6.827	—	6.827	
3) <b>Assistance to local bodies for Secondary Education</b> Establishment of a Board of Secondary Education Tripura.		20.000	—	—	—	
4) <b>Scholarships :</b> Award of Scholarship to talented Children.		1.250	0.097	—	0.097	

7	8	9	10	11	12	13	14	15	16	17
1.400	—	1.400	0.730	—	0.730	1.825	—	1.825	—	—
0.500	—	0.500	0.350	—	0.350	0.450	—	0.450	—	—
0.100	—	0.100	0.100 0.400(w)	—	0.100 0.400(w)	1.950	—	1.950	—	0.500
11.110	11.110	—	11.110	11.110	—	16.100	16.100	—	—	—
1.630	1.630	—	0.740	0.740	—	4.240	4.240	—	—	—
3.650	3.650	—	6.970	6.970	—	7.000	7.000	—	—	—
5.610	5.610	—	5.230 1.550(w)	5.230 1.550(w)	—	38.510	38.510	—	—	6.250
22.000	22.000	—	25.600	25.600	—	65.850	65.850	—	—	6.250
24.000	22.000	2.000	27,180	25.600	1,580	70.075	65.850	4.225	—	6.750
0.065	—	0.065	0.095	—	0.095	0.150	—	0.150	—	—
0.065	—	0.065	—	—	—	0.065	—	0.060	—	—
0.130	—	0.130	0.095	—	0.095	2.210	—	0.210	—	—
0.295	—	0.295	0.190	—	0.190	1.168	—	1.168	—	—
0.220	—	0.220	0.285	—	0.285	1.400	—	1.400	—	—
0.400	—	0.400	2.090	—	2.090	5.700	—	5.700	—	—
0.320	—	0.320	0.040	—	0.040	1.020	—	1.020	—	—
0.285	—	0.285	0.050	—	0.050	0.325	—	0.325	—	—
8.000 (w)	—	8.000 (w)	10.381 (w)	—	10.381 (w)	20.000 (w)	—	20.000 (w)	—	20.000
9.520	—	9.520	13.036	—	13.036	29.613	—	29.613	—	20.000
0.500	—	0.500	0.500	—	0.500	2.000	—	2.000	—	—
0.350	—	0.350	0.040	—	0.040	0.040	—	0.040	—	—

STATE—TRIPURA.  
Statement GN. 2 (Contd)

1	2	3	4	5	6
	5) Training of Teachers.				
	Training of Secondary School Teachers.	1,000	—	—	—
	6) Other Expenditure :				
	Development of State Institute of Education.	6,500	0.578	—	0,578
		1,00(w)			
		7,500	—		
	Total : Secondary Education.	146.050	7.502	—	7.502
SPECIAL EDUCATION.	1) Direction Administration.				
	Strengthening of Adult Education Administration.	1,000	—	—	—
	2) Adult Education :				
	Expansion of mass Literacy.	3,450	0.431	—	0,341
	Training & Orientation Programme for Social Education Workers.	0,500	0,002	—	0,002
		0.500 (w)			
	Mahila Samities Reading-cum-Recreation Centres.	2,000	0.094	—	0,094
	Setting up of Jahar Bal Bhavan Shishu Ranga Programme.	3,500	0.339	—	0,339
		1,500(w)			
	Development of Audio-Visual Unit.	0,500	—	—	—
	Organisation of Rural Libraries.	2,000	—	—	—
	Starting of Balwadi Centres, in Tribal Areas	—	—	—	—
	TOTAL : (2)	11,950	0.866	—	0.866
		2,000(w)			
	Total Special Education :	14,950	0.866	—	0.866
UNIVERSITY & OTHER HIGHER EDUCATION.	1) Government Colleges				
	Expansion of Existing Government Colleges.	—	—	—	—
	Introduction of Vocational Courses in Existing Colleges.	—	—	—	—
	Introduction of informal Education at the Collegiate Stage.	—	—	—	—
	TOTAL : (1)	—	—	—	—
	(2) Assistance to Non-Govt. Colleges.				
	Development of Existing Non-Govt. Colleges.	—	—	—	—

7	8	9	10	11	12	13	14	15	16	17
—	—	—	—	—	—	—	—	—	—	—
0.500	—	0.500	0.320	—	0.320	0.532	—	0.532	—	—
11.000	—	11.000	13.991	—	13.991	32.395	—	32.395	—	20.000
0.100	—	0.100	0.100	—	0.100	0.400	—	0.400	—	—
1.850	—	1.850	1.840	—	1.840	3.325	—	3.325	—	—
0.050	—	0.050	—	—	—	0.150	—	0.150	—	—
0.200	—	0.260	0.200	—	0.200	0.370	—	0.370	—	—
0.250	—	0.250	1.380	—	1.380	0.280	—	0.280	—	—
0.050	—	0.050	0.050	—	0.050	0.300	—	0.300	—	—
—	—	—	—	—	—	0.525	—	0.525	—	—
—	—	—	—	—	—	2.815	—	2.815	—	—
2.400	—	2.400	3.470	—	3.470	7.765	—	7.765	—	—
2.500	—	2.500	3.570	—	3.570	8.165	—	8.165	—	—
—	—	—	—	—	—	0.980	—	0.980	—	0.200
—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	0.980	—	0.980	—	0.200
—	—	—	—	—	—	3.150	—	3.150	—	—

	1	2	3	4	5	6
<b>3) Institutes of Higher Learning.</b>						
<b>Establishment of a University Centre.</b>						
<b>Total : University and Other Higher Education.</b>			49.000	3.712	—	3.712
<b>SPORTS AND YOUTH WELFARE :</b>						
<b>1) Direction &amp; Administration.</b>						
Strengthening of Physical Education and Youth Welfare Administration including Inspection.			2.000	0.101	—	0.101
<b>2) Physical Education</b>						
Development of Physical Education-Sports and Games.			9.000	0.164	—	0.164
			6.000	0.017	—	0.017
			(w)	(w)	—	(w)
<b>3) Youth Welfare Schemes.</b>			15 000	0.181	—	0.181
Youth Welfare activities including cultural activities.			1.000	0.025	—	0.025
Development of N. C. C.			2.000	—	—	—
<b>TOTAL : (3)</b>			3.000	0.025	—	0.025
<b>Total :- Sports and Youth Welfare.</b>			20.000	0.307	—	0.307

STATE—TRIPURA.  
Statement—GN—2 (Contd.)

7	8	9	10	11	12	13	14	15	16	17
—	—	—	—	—	—	0.050	—	0.050	—	—
4.000	—	4.000	4.260	—	4.260	4.180	—	4.180	—	0.200
0.050	—	0.050	0.050	—	0.050	0.110	—	0.110	—	—
0.570	—	0.570	0.550	—	0.550	5.435	—	5.435	—	3.500
3.000	—	3.000	2.099	—	2.099					
(w)		(w)	(w)		(w)					
3.570	—	3.570	2.649	—	2.649	5.435	—	5.435	—	3.500
0.080	—	0.080	0.050	—	0.050	0.145	—	0.145	—	—
0.050	—	0.050	0.020	—	0.020	0.050	—	0.050	—	—
0.130	—	0.130	0.070	—	0.070	0.195	—	0.195	—	—
3.750	—	3.750	2.769	—	2.769	5.740	—	5.740	—	3.500



STATE : TRIPURA.  
STATEMENT—GN-2. (Contd.)

1	2	3	4	5	6
<b>GENERAL</b>	<b>1) Direction &amp; Administration.</b>				
	Development of Administration and Direction.	5.000	1.009	—	1.009
		10.000 (W)			
		15.000			
	Establishment of Tribal Language Cell in Education Directorate.	2.000	0.034	—	0.034
	<b>TOTAL : (1)</b>	<b>17.000</b>	<b>1.043</b>	<b>—</b>	<b>1.043</b>
	<b>2) Other Expenditure :</b>				
	Publication of Books, Journals and Periodical etc. on various Educational Topics.	2.000	0.162	—	0.162
	Setting up of Rural Press for Neo-Literates.	2.000	—	—	—
	<b>TOTAL : (2)</b>	<b>4.000</b>	<b>0.162</b>	<b>—</b>	<b>0.162</b>
	<b>TOTAL : General</b>	<b>21.000</b>	<b>1.205</b>	<b>—</b>	<b>1.205</b>
	<b>TOTAL : General Education (Excluding Art &amp; Culture.)</b>	<b>491.500</b>	<b>39.226</b>	<b>25.001</b>	<b>14.225</b>
<b>ART &amp; CULTURE</b>	<b>1) Fine Arts Education.</b>				
	Development of Rabindra Satabarshiki Bhavan.	3.250	0.066	—	0.066
		3.000	0.303	—	0.303
		(w)	(w)		(w)
	Development of Government Music College.	0.250	0.031	—	0.031
			0.579	—	0.579
			(w)		(w)
	Grants to Non-Govt. Cultural Organisation.	0.250	—	—	—
	<b>SUB—TOTAL :</b>	<b>6.750</b>	<b>0.979</b>	<b>—</b>	<b>0.979</b>
	<b>2) Archaeology.</b>				
	Setting up of a State Archaeological Unit	3.000	—	—	—
	<b>3) Archives and Museum.</b>				
	Development of Govt. Museum.	2.250	0.041	—	0.041
		2.000(w)			
	<b>4) Public Libraries.</b>				
	Development of Library Services.	5.000	0.210	—	0.210
		3.000(w)			
	<b>5) Other Expenditure.</b>				
	Setting up State Fossil Park.	1.000	—	—	—
	Compilation of Gazetteers.	0.500	0.500	—	0.500
	<b>Total : (5)</b>	<b>1.500</b>	<b>0.500</b>	<b>—</b>	<b>0.500</b>
	<b>Sub-Total Art &amp; Culture.</b>	<b>23.500</b>	<b>1.730</b>	<b>—</b>	<b>1.730</b>

7	8	9	10	11	12	13	14	15	16	17
0.300	—	0.300	0.600	—	0.600	2.275	—	2.275	—	—
0.280	—	0.280	0.160	—	0.160	1.375	—	1.375	—	—
0.580	—	0.580	0.760	—	0.760	3.650	—	3.650	—	—
0.170	—	0.170	0.270	—	0.270	0.325	—	0.325	—	—
—	—	—	—	—	—	—	—	—	—	—
0.170	—	0.170	0.270	—	0.270	0.325	—	0.325	—	—
0.750	—	0.750	1.030	—	1.030	3.975	—	3.975	—	—
46.000	22.000	24.000	52.800	25.600	27.200	124.530	65.850	58.680	—	30.450
0.330	—	0.330	0.140	—	0.140	2.000	—	2.000	—	1.000
1.000	—	1.000	0.800	—	0.800					
(w)		(w)	(w)		(w)					
0.050	—	0.050	0.050	—	0.050	0.280	—	0.280	—	—
			0.900		0.900					
			(w)		(w)					
0.050	—	0.050	0.010	—	0.010	0.050	—	0.050	—	—
1.430	—	1.430	1.900	—	1.900	2.330	—	2.330	—	1.000
0.130	—	0.130	0.090	—	0.090	0.646	—	0.646	—	—
0.190	—	0.190	0.130	—	0.130	1.332	—	1.332	—	0.400
0.710	—	0.710	0.680	—	0.680	1.780	—	1.780	—	0.500
1.000(w)		1.000(w)	0.300(w)		0.300					
0.340	—	0.340	0.130	—	0.130	0.645	—	0.645	—	0.540
0.200	—	0.200	0.400	—	0.400	0.677	—	0.677	—	—
0.540	—	0.540	0.530	—	0.530	1.322	—	1.322	—	0.540
4.000	—	4.000	3.630	—	3.630	7.410	—	7.410	—	2.440

1	2	3	4	5	6	
<b>TECHNICAL EDUCATION.</b>	<b>Polytechnics.</b>					
	Modernisation of workshops and laboratories in Polytechnic Institute		4.000	0.445	—	0.445
	Introducing (Specialisation) courses in Automobile Engineering and Technology in Polytechnic Institute.		8.000	0.109	—	0.109
	Revision of Staff structure.		3.000	—	—	—
	<b>Total Polytechnic.</b>		15.000	0.554	—	0.554
	<b>Engineering Colleges and Institutes</b>					
	Consolidation and Development of Tripura Engineering Collgegs.		12.000	0.281	—	0.281
			7.000(w)	0.040(w)	—	0.040(w)
			19.000	0.321	—	0.321
	<b>Scholarships.</b>					
Merit-cum-means Scholarships.			—	—	—	
<b>Total : Technical Education.</b>			34.000	0.875	—	0.875
<b>VI. Social &amp; Community Services :</b>						
<b>MEDICAL</b>						
<b>A. Allopathy</b>	Direction and Administration.		14.250	0.030	—	0.030
„	Medical Relief.		429.130	14.283	4.870	9.413
„	Education.		31.000	—	—	—
„	Training.		12.000	2.000	—	2.000
	Sub-Total : (A-Allopathy)		486.380	16.313	4.870	11.443
<b>B. Other System of Medicines.</b>	Ayurvedic.		15.250	—	—	—
	Homeopathic.		15.250	—	—	—
	Sub-Total : (B other system of medicines )		30.500	—	—	—
	<b>TOTAL : MEDICAL :</b>		516.880	16.313	4.870	11.443
<b>PUBLIC HEALTH SANITATION AND WATER SUPPLY.</b>						
<b>A. Public Health and Sanitation :</b>	Prevention and control of diseases.		3.120	0.063	—	0.063
	Health Statistics & Research.		1.000	0.030	—	0.030
„	Public Health Laboratories.		1.000	0.430	—	0.430
	Sub-Total : ( Public Health & Sanitation : )		5.120	0.523	—	0.523
	<b>TOTAL : ( Medical &amp; Public Health ).</b>		522.000	16.836	4.870	11.966

7	8	9	10	11	12	13	14	15	16	17
0.300	—	0.300	0.300	—	0.300	0.600	—	0.600	—	—
0.530	—	0.530	0.300	—	0.300	1.380	—	1.380	—	—
0.120	—	0.120	0.020	—	0.020	0.280	—	0.280	—	—
0.950	—	0.950	0.620	—	0.620	2.260	—	2.260	—	—
0.985	—	0.985	0.900	—	0.900	4.865	—	4.865	—	3.000
2.000(w)	—	2.000(w)	2.000(w)	—	2.000(w)					
2.985	—	2.985	2.900	—	2.900					
0.065	—	0.065	0.040	—	0.040	0.150	—	0.150	—	—
4.000	—	4.000	3.560	—	3.560	7.275	—	7.275	—	3.000
1.600	—	1.600	0.650	—	0.650	5.500	—	5.500	—	3.000
32.400	20.000	12.400	34.935	20.000	14.935	95.500	45.000	50.500	—	79.000
4.750	—	4.750	4.400	—	4.400	6.200	—	6.200	—	—
4.000	—	4.000	3.500	—	3.500	5.000	—	5.000	—	1.000
42.750	20.000	22.750	43.485	20.000	23.485	112.200	45.000	67.200	—	83.000
0.550	—	0.550	0.120	—	0.120	2.550	—	2.550	—	2.000
0.450	—	0.450	0.120	—	0.120	2.450	—	2.450	—	2.000
1.000	—	1.000	0.240	—	0.240	5.000	—	5.000	—	4.000
43.750	20.000	23.750	43.725	20.000	23.725	117.200	45.000	72.200	—	87.000
0.650	—	0.650	0.650	—	0.650	0.650	—	0.650	—	—
0.100	—	0.100	0.125	—	0.125	0.500	—	0.500	—	—
0.500	—	0.500	0.500	—	0.500	0.500	—	0.500	—	—
1.250	—	1.250	1.275	—	1.275	1.650	—	1.650	—	—
45.000	20.000	25.000	45.000	20.000	25.000	118.850	45.000	73.850	—	87.000

	1	2	3	4	5	6
<b>VI. Social and Community Services :</b>						
<b>Sewerage &amp; Water Supply</b>						
<b>(Agartala Municipality)</b>						
1. Urban water Supply scheme,	50.000	—	—	—		
2. Conversion of dry latrine into Sanitary latrines.	5.000	—	—	—		
Sub—Total :	55.000	—	—	—		
3. Urban Water Supply (P. W. D.)	45.000	7.900	—	7.900		
4. Rural Water Supply Scheme (MNP) (C.D.) Sinking of tube wells, Deep wells, construction of R. C. C. wells including rural piped water supply Schemes.	250.000	27.510	27.510	—		
Sub-Total—Sewerage & Water Supply :	350.000	35.410	27.510	7.900		
<b>Housing :—</b>						
(A) Government Residential Buildings	—	9.830	—	9.830		
(B) Other Housing Scheme :						
1. Village Housing Project.	9.000	1.250	—	1.250		
2. Low Income Group Housing.	30.000	2.000	—	2.000		
3. Middle Income Group Housing.	8.000	1.700	—	1.700		
4. Housing Cell.	3.000	—	—	—		
5. Model Housing Colony for Harijans only.	5.000	1.000	—	1.000		
6. Subsidised Industrial Housing.	3.000	—	—	—		
7. Building Materials.	5.000	—	—	—		
8. Land Acquisition,	2.000	—	—	—		
9. Statistical Cell.	1.000	0.140	—	0.140		
Sub-Total B Other.	66.000	6.090	—	6.090		
(C) Other Investment House building advanced to Govt. Servants.	60.000	2.890	—	2.890		
(D) General :						
1. Direction & Administration Building.	—	56.950	—	56.950		
2. House sites (Minimum needs Programme)	30.000	2.000	2.000	—		
Sub-Total D—General.	30.000	58.950	2.000	56.950		
(E) Police Housing & Jail Buildings,	—	4.600	—	4.600		
Total Housing (A,B,C,D,E,)	156.000	82.360	2.000	80.360		

STATE—TRIPURA  
Statement—GN 2 (Contd)

7	8	9	10	11	12	13	14	15	16	17
4.000	—	4.000	4.000	—	4.000	4.000	—	4.000	—	4.000
—	—	—	—	—	2.000	2.000	—	2.000	—	2.000
4.000	—	4.000	4.000	—	4.000	6.000	—	6.000	—	6.000
6.000	—	6.000	6.000	—	6.000	12.000	—	12.000	—	12.000
30.000	30.000	—	30.000	30.000	—	60.000	60.000	—	—	60.000
40.000	30.000	10.000	40.000	30.000	10.000	78.000	60.000	18.000	—	78.000
7.000	—	7.000	20.910	—	20.910	35.890	—	35.890	—	35.890
1.450	—	1.450	1.450	—	1.450	2.300	—	2.300	—	2.300
4.000	—	4.000	4.000	—	4.000	7.800	—	7.800	—	7.800
1.500	—	1,500	1.500	—	1.500	1.600	—	1.600	—	1.600
—	—	—	—	—	—	1.000	—	1.000	—	1.000
2.250	—	2,250	2.250	—	2.250	4.000	—	4.000	—	4.000
0.650	—	0.650	0.650	—	0,650	0.700	—	0.700	—	—
—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—
0.150	—	0.150	0.150	—	0.150	0.170	—	0.170	—	—
10.000	—	10.000	10.000	—	10.000	17.570	—	17.570	—	16.700
10.000	—	10.000	15.000	—	15.000	20.000	—	20.000	—	20.000
—	—	—	12.410	—	12.410	122,190	—	122,190	—	114.590
3.000	3.000	—	3.000	3.000	—	8.000	8.000	—	—	—
3.000	3.000	—	15.410	3.000	12.410	130.190	8,000	122.190	—	114.590
3.000	—	3,000	7.020	—	7.020	16.580	—	16.580	—	15.580
33.000	3.000	30.000	68.340	3.000	65.340	220.230	8.000	212.230	—	202.760

1	2	3	4	5	6
<b>URBAN DEVELOPMENT</b>					
<b>A. GENERAL :</b>	1. Assistance to Municipality.	60,000	7,000	—	7,000
	2. Minimum Needs Programme (Slum improvement)	20,000	2,000	2,000	—
	3. Town & Regional Planning.	8,000	1,755	—	1,755
	4. Constitution of Notified areas in Dharmanagar, Udaipur, Kailashahar & Belonia Town.	—	—	—	—
	<b>SUB-TOTAL :</b>	<b>88,000</b>	<b>10,755</b>	<b>2,000</b>	<b>8,755</b>
	Urban Development.				
<b>INFORMATION AND PUBLICITY.</b>	1. Direction & Administration (It includes the scheme of (i) Administrative Wing, (ii) Mechanical Unit, (iii) Distribution Unit. )	11,750	0.495	—	0.495
	2. Advertising & Visual Publicity.	5,000	0.702	—	0.702
	3. Information Centres.	2,700	0.248	—	0.248
	4. Press Information Services.	4,000	0.284	—	0.284
	5. Field Publicity ( It includes the scheme of (i) Radio Rural Forum and (ii) Rural Publicity Scheme ).	10,000	0.756	—	0.756
	6. Songs & Drama Services.	5,000	0.051	—	0.051
	7. Films.	1,500	0.176	—	0.176
	8. Photo Services.	0,500	0.093	—	0.093
	9. Publications	3,000	0.147	—	0.147
	10. Research & Training in Mass Communications.	1,550	0.015	—	0.015
	<b>Total—Information and Publicity.</b>	<b>45,000</b>	<b>2,967</b>	<b>—</b>	<b>2,967</b>
	<b>Labour &amp; Labour Welfare</b>				
	1. Labour Welfare Administration.	3,430	0.010	—	0.010
	2. Employment Services.	3,050	0.020	—	0.020
	2. Manpower Planning Scheme for Construction of Shops for Letting out the Educated Unemployed persons.	—	0.400	—	0.400
	4. Craftsman training—training of Craftsman & Supervisor.	3,500	0.171	—	0.171
	<b>Sub-Total : Labour &amp; Labour Welfare.</b>	<b>10,000</b>	<b>0.601</b>	<b>—</b>	<b>0.601</b>
	<b>Social Security &amp; Welfare.</b>				
	<b>Welfare of Sch. Castes, Sch. Tribes &amp; Other backward Classes.</b>				
	Direction & Administration.		0.440	—	0.440
	Welfare of Sch. Caste.	250.00	6.026	—	6.026
	Welfare of Sch. Tribes.		39.228	—	39.228

## STATEMENT—GN—2

7	8	9	10	11	12	13	14	15	16	17
6.000	—	6.000	6.000	—	6.000	15.000	—	15.000	—	15.000
2.000	2.000	—	2.000	2.000	—	4.000	4.000	—	—	4.000
1.000	—	1.000	1.000	—	1.000	3.650	—	3.650	—	—
—	—	—	—	—	—	6.000	—	6.000	—	—
9.000	2.000	7.000	9.000	2.000	7.000	28.650	4.000	24.650	—	19.000
0.985	—	0.985	0.915	—	0.915	4.610	—	4.610	—	2.000
0.056	—	0.056	0.040	—	0.040	1.140	—	1.140	—	—
0.133	—	0.133	0.113	—	0.113	1.190	—	1.190	—	—
0.208	—	0.208	0.208	—	0.208	1.000	—	1.000	—	—
0.461	—	0.461	0.592	—	0.592	4.000	—	4.000	—	—
0.058	—	0.058	0.050	—	0.050	1.000	—	1.000	—	—
—	—	—	—	—	—	0.750	—	0.750	—	—
0.030	—	0.030	0.030	—	0.030	0.250	—	0.250	—	—
0.032	—	0.032	0.042	—	0.042	1.110	—	1.110	—	—
0.037	—	0.037	0.010	—	0.010	0.670	—	0.670	—	—
2.000	—	2.000	2.000	—	2.000	15.720	—	15.720	—	2.000
0.320	—	0.320	0.320	—	0.320	0.740	—	0.740	—	—
0.250	—	0.250	0.250	—	0.250	0.550	—	0.550	—	—
0.300	—	0.300	0.300	—	0.300	0.550	—	0.550	—	0.500
0.650	—	0.650	0.650	—	0.650	3.350	—	3.350	—	—
1.520	—	1.520	1.520	—	1.520	5.190	—	5.190	—	0.500
3.281	—	3.281	3.281	—	3.281	7.030	—	7.030	—	—
8.903	—	8.903	8.903	—	8.903	13.412	—	13.412	—	—
37.816	—	37.816	37.816	—	37.816	77.894	—	77.894	—	—



1	2	3	4	5	6
	Welfare of Denotified & notified Tribes.	—	—	—	—
	Welfare of Other backward Classes.	—	—	—	—
	Tribal Area Programme.	—	—	—	—
	Sub—Total : Social Security & Welfare.	250.000	45.694	—	45.694
<b>SOCIAL WELFARE I. Direction &amp; Administration.</b>					
	Strengthening of Social Welfare Administration.	1.000	0.055	—	0.055
	<b>2. Education &amp; Welfare of Handicapped.</b>				
	(a) Expansion of the Institute for Speech Rehabilitation of Deaf and Hard of Hearing Children.	1.000	0.147	—	0.147
	(b) Expansion of the Institute for Visually Handicapped.	1.500	0.010 0.010(W)	—	0.010 0.010(W)
	(c) Scholarships to Physical & mentally Handicapped.	0.500	0.166	—	0.166
	Total : (2)	3.000	0.333	—	0.333
<b>3. FAMILY &amp; CHILD WELFARE.</b>					
	(a) Starting of one boys Orphanage in North Tripura	1.750 0.400(w) 2.150	—	—	—
	(b) Starting of one girls Orphanage in South Tripura	1.750 0.400(w) 2.150	0.015	—	0.015
	(c) Starting of one home for Abandoned & Unclaimed babies.	0.750	0.014	—	0.014
	(d) Setting up of one Home for Children of Unattached widows in South Tripura.	0.530 0.220(w) 0.750	—	—	—
	Total : (3)	5.800	0.029	—	0.029
<b>4. WELFARE OF POOR AND DESTITUTES</b>					
	(a) <b>Welfare of Infirm and Invalids.</b>				
	i) Expansion of the existing Infirmary at Narshingarh.	1.000	0.029	—	0.029
	(b) <b>Women Welfare.</b>				
	i) Setting up of one Home for Destitute Women in North Tripura.	1.020 0.480(w)	—	—	—
	ii) Setting up of one Home for Destitute Women in South Tripura	1.020 0.480(w)	—	—	—
	Total : (4)	4.000	0.029	—	0.029
<b>5. CORRECTIONAL HOMES.</b>					
	Setting up of Services under Childrens Act and Beggars Act (Setting up of Preliminary Services for the Children against background of proposed Children's Act.	1.000	—	—	—

STATE—TRIPURA  
STATEMENT—GN-2—(Contd.)

7	8	9	10	11	12	13	14	15	16	17
—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—
50.000	—	50.000	50.000	—	50.000	98.336	—	98.336	—	—
0.055	—	0.055	0.055	—	0.055	0.285	—	0.285	—	—
0.070	—	0.070	0.070	—	0.070	0.390	—	0.390	—	—
0.115	—	0.115	0.115	—	0.115	0.875	—	0.875	—	—
0.200	—	0.200	0.200	—	0.200	0.250	—	0.250	—	—
0.385	—	0.385	0.385	—	0.385	1.515	—	1.515	—	—
0.180	—	0.180	0.180	—	0.180	0.730	—	0.730	—	—
0.180	—	0.180	0.180	—	0.180	1.000	—	1.000	—	—
0.110	—	0.110	0.110	—	0.110	1.245	—	1.245	—	—
0.110	—	0.110	0.110	—	0.110	1.060	—	1.060	—	—
0.580	—	0.580	0.580	—	0.580	4.035	—	4.035	—	—
0.125	—	0.125	0.125	—	0.125	0.288	—	0.288	—	—
0.110	—	0.110	0.110	—	0.110	0.767	—	0.767	—	—
0.110	—	0.110	0.110	—	0.110	1.145	—	1.145	—	—
0.345	—	0.345	0.345	—	0.345	2.200	—	2.200	—	—
0.095	—	0.095	0.095	—	0.095	0.880	—	0.880	—	—

	1	2	3	4	5	6
6) <b>Other Expenditure.</b>						
Grants to Voluntary Social Welfare Organisations.			0.200	—	—	—
Sub-Total : Social Welfare.			15.000	0.446	—	0.446
<b>NUTRITION</b>						
1. Direction & Administration						
2. Performance for Pre-School Children & Pragnant and lactating mothers.			127.000	6.000	6.000	—
Sub-Total & Nutrition.			127.000	6.000	6.000	—
<b>Other Social &amp; Community Services.</b>						
1. Zoological & Public Garden.			1.000	—	—	—
Sub-Total : Other Social & Community Services.			1.000	—	—	—
<b>Total—VI (Social &amp; Community Services)</b>			<b>2113.000</b>	<b>242.900</b>	<b>67.381</b>	<b>175.519</b>
<b>VII. ECONOMIC SERVICES.</b>						
(a) General Economic Services						
I. Secretariat Economic Service State Planning Machinery.						
(a) Planning Board	7.000		—	—	—	—
(b) Strengthening of State Planning Machinery	3.000		0.585	—	—	0.585
SUB-TOTAL :	10.000		0.554	—	—	0.585
II. Evaluation organisation	2.000		—	—	—	—
<b>OTHER GENERAL ECONOMIC SERVICES.</b>						
III. Statistics.	15.000		0.006	—	—	0.006
IV. Contingency Planning for Natural Calamities.	—		—	—	—	—
V. Regulation of Weights & Measures.	6.000		—	—	—	—
<b>TOTAL—VII—Economic Services.</b>	<b>33.000</b>		<b>0.591</b>	<b>—</b>	<b>—</b>	<b>0.591</b>
<b>VIII. GENERAL SERVICES.</b>						
Stationery and Printing. Government Press.	20.000		0.060	—	—	0.060
<b>GRAND TOTAL :</b>	<b>7435.558</b>		<b>1043.936</b>	<b>205.891</b>	<b>838.046</b>	

## STATEMET—GN—2

7	8	9	10	11	12	13	14	15	16	17
0.040	—	0.040	0.040	—	0.040	0.100	—	0.100	—	—
1.500	—	1.500	1.500	—	1.500	9.015	—	9.015	—	—
						3.300	3.300	—	—	—
6.000	6.000	—	6.000	6.000	—	15.000	15.000	—	—	—
6.000	6.000	—	6.000	6.000	—	18.300	18.300	—	—	—
—	—	—	—	—	—	0.200	—	0.200	—	—
—	—	—	—	—	—	0.200	—	0.200	—	—
242.020	83.000	159.020	283.350	86.600	196.750	731.706	201.150	530.556	—	425.150
—	—	—	—	—	—	5.000	—	5.000	—	—
0.050	—	0.050	1.300	—	1.300	2.610	—	2.610	—	—
0.050	—	0.050	1.300	—	1.300	7.610	—	7.610	—	—
0.250	—	0.250	0.235	—	0.235	0.500	—	0.500	—	—
1.750	—	1.750	1.000	—	1.000	4.000	—	4.000	—	—
—	—	—	45.000	—	45.000	60.000	—	60.000	—	—
0.300	—	0.300	0.300	—	0.300	1.500	—	1.500	—	—
2.350	—	2.350	47.835	—	47.835	73.610	—	73.610	—	—
3.000	—	3.000	6.000	—	6.000	10.576	—	10.576	3.500	5.000
1208.000	153.000	1055.000	1418.096	246.050	1172.046	2610.199	595.340	2014.859	52.500	1665.225

DRAFT ANNUAL PLAN 1976-77 (STATES) DEVELOPMENT PROGRAMMES.  
Target and achievements statement.

(Please indicate the status of figures reported—whether cumulative or for individual year)

Sl. No.	Item	Unit	5th plan target (tentative)	1974-75 Achievements	1975-76 Likely Achievements.	1976-77 Proposed target.
1	2	3	4	5	6	7
<b>I. AGRICULTURE &amp; ALLIED SERVICES.</b>						
1.	<b>Area under forests</b>	Thousand hectares				
	i) Area under quick growing species	„	3.000	0.357	0.439	0.900
	ii) Area under economic plantation for industrial and commercial uses.	„	9.000	1.990	1.725	2.100
	iii) Area under fuel plantations	„	—	—	—	—
	iv) <b>OTHERS</b>					
	i) Pilot Project for coffee, cotton & Arecanut etc.	„	0.157	0.001	0.014	0.009
	ii) Forest Development and plantation corporation for Rubber etc.	„	0.500	0.114	0.101	0.125
	iii) <b>Roadside planting and urban forests</b>					
	a) Road side planting :	K, M.	75	15	15	24
	b) Urban forests :	0.000 ha	0.025	0.003	0.005	0.010

STATE—TRIPURA  
STATEMENT GN—3DRAFT ANNUAL PLAN 1976-77—STATES—DEVELOPMENT PROGRAMMES  
TARGET AND ACHIEVEMENTS.

( Please indicate the status of figures reported—whether cummulative or for individaul Year).

Sl. No.	Item	Unit	Fifth Plan Target	1974-75 Achievement	1975-76 likely Achievement	1976-77 Proposed Target
1	2	3	4	5	6	7
2.	<b>Agriculture and Irrigation.</b>					
	Area under Orchards (Addl.)	Thousand Hectares.	5.000	1.000	1.000	1.000
	Net cropped area.	..	249.00	242.50	243.50	244.50
	Gross cropped area.	..	387.00	377.50	382.00	384.00
3.	<b>Irrigated area.</b>					
	Scheme-wise area irrigated.	..				
	(a) Canals. (i) Net.	..				
	(ii) Gross.	..				
	(b) Government Tubewells.					
	(i) Net.	..				
	(ii) Gross.	..				
	(c) Private Tubewells.					
	Pumpsets. (i) Net.	..				
	(ii) Gross.	..				
	(d) Masonary Wells.					
	(i) Net.	..				
	(ii) Gross.	..				
	(e) Bhanders, Tanks, Bandhs.					
	(i) Net.	..				
	(ii) Gross.	..				
	(f) Others.					
	(i) Net.	..				
	(ii) Gross.	..				
	(g) Total Area Irrigated.					
	(i) Net.	..	45.00	30.40	31.60	33.8
	(ii) Gross.	..				

## Statement GN-3 (Contd.)

7	8	9	10	11	12	13	14	15	16	17
<b>7. Area under Irrigation.</b>										
(a)	New area (Potential added)		.000 hectares.	Agri- P.W.D } (M. I) }	15.00 }		0.388 0.400	0.370 0.850		0.505 1.700
(b)	Depreciation on existing works.			"	—		—	—		—
(c)	Total Potential available (addl.)			"	15.00		0.788	1.220		2.205
(d)	Utilisation			(i) Net.	—		—	—		—
				(ii) Gross.	"	45.00	30.40	31.61		33.80
<b>8. Foodgrains.</b>										
i) Kharif.										
a)	Total area.			"	266.00		266.23	265.20		265.50
b)	Irrigated area.			"	—		—	—		—
c)	Production.		.000 tonnes.		310.50		280.50	286.60		295.80
ii) Rabi.										
a)	Total area.		.000 hectares.		44.00		36.49	40.37		41.70
b)	Irrigated area.			"	37.00		27.00	28.00		30.00
c)	Production.			"	53.50		48.00	53.10		56.70
iii) Foodgrains (Total).										
a)	Total area.			"	310.00		302.62	305.57		307.20
b)	Irrigated area.			"	—		27.00	28.00		30.00
c)	Production.		.000 tonnes.		364.00		328.00	339.70		352.50
<b>9. AREA UNDER COMMERCIAL CROPS.</b>										
(Crop—Wise)										
<b>Jute &amp; Mesta</b>										
(a)	Total		.000 hectares		27.00		15.75	15.60		15.60
(b)	Irrigated area.			"	—		—	—		—
(c)	Production.			" Bales	160.00		105.00	105.00		105.00
<b>Cotton</b>										
(a)	Total			" hectares	3.50		2.00	2.00		2.00
(b)	Irrigated area.			"	—		—	—		—
(c)	Production.			" Bales	3.00		2.20	2.20		2.20
<b>Oil Seed :</b>										
(a)	Total			" hectares	8.00		6.10	7.00		7.80
(b)	Irrigated area.			"	—		—	—		—
(c)	Production.		.000 M. T.		4.00		3.00	3.20		3.60
<b>Sugar Cane :</b>										
(a)	Total		.000 hectares.		3.50		2.180	2.30		2.50
(b)	Irrigated area.			"	—		—	—		—
(c)	Production.		.000 M. T.		150.00		86.00	90.00		100.00

## Statement GN-3—Contd.

1	2	3	4	5	6	7
<b>10. AREA UNDER HIGH YIELDING VARIETIES.</b>						
Wheat		.000 hectares.	3.00	0.55	2.07	2.40
Paddy.		"	85.00	73.00	90.00	109.00
Jowar.		"				
Bajra.		"				
Maise.		"				
Others.		"				
Total.		"				
<b>11. AREA UNDER IMPROVED VARIETIES</b>						
Crop/area.		"				
i)						
ii)						
etc.						
<b>12. HIGH YIELDING VARIETIES SEED DISTRIBUTED.</b>						
Crop/quanity,		.000 tonnes.				
Paddy.		"	—	0.966	0.250	0.300
Wheat.		"	—	0.080	0.150	0.150
<b>13. IMPROVED VARIETIES SEED DISTRIBUTED CROP QUANTITY.</b>						
Potato.		"	2.0000	0.2600	0.3550	0.5000
Pulses.		"		0.0005	0.0285	0.0050
Jute.		"		0.0015	0.0040	0.0040
Oil seed.		"		0.0052	0.0161	0.0150
Sugarcane setts.		"		0.0139	0.5000	0.6000
<b>14. Fertilizer consumed.</b>						
		000' tonnes.				
Nitrogenous—(As 'N')			1.38	0.367	0.400	0.552
Phosphatis—(As (P <sub>2</sub> O <sub>5</sub> ))			0.24	0.069	0.080	0.100
Potassic —(K <sub>2</sub> O)			0.90	0.074	0.080	0.100
<b>15. Area under Green Manure.</b>						
		000' hectares.				
<b>16. Urban Compost distributed (Rural compost),</b>						
		000' tonnes,	160.00	32.78	44.20	68.00
<b>17. Area covered by Plant protection.</b>						
		000' hectares.				
i) Food Crops.						
ii) Commercial Crops.						
iii) Horticulture.			350.00	100.00	150.00	200.00
Total :—						



1	2	3	4	5	6	7
18.	Soil Conservation on Agricultural Land including Land Development.	000' hectares.	6.00	1.181	0.930	1.480
19.	Soil Conservation in catchment areas of River Vally Projects.	000' hectares.				
20.	Area consolidated.	"	—	—	—	—
21.	No. of Regulated Markets.	No.	7	—	3	3
22.	Storage capacity available.					
	i) For fertilizers.					
	ii) For Foodgrains.					
	iii) For others.					
	Total :					
23.	Agri. implements distributed through Agro-Industries corpn.	Nil	Nil	Nil	Nil	Nil
24.	ANIMAL HUSBANDRY :	(Nos)				
	i) Veterinary Hospital/Dispenseries	(Nos)	40	32	32	32
	ii) Intensive Cattle Dev. Blocks	"	1	1	1	1
	iii) Artificial Insemination Centres (ICDP)	"	—	6	—	—
	iv) Stockman Centre/Vety. Ist Aid Centre/Vety. Unit.		—	74	84	104
	v) Area under fodder crops.	.000 (Hectores)	100	0.024	0.029	0.03
25.	Key Village Blocks (a) Estt.	(Nos)	11	9	9	9
	(b) Expanded.	"	8	8	8	8
26.	Cattle Breeding Farm Estt.	"	1	1	1	1
27.	Sheep Breeding Farm Estt.	"	—	—	—	—
28.	Sheep & Wool Extension Centre.	"	—	—	—	—
29.	Sheep Shearing Grading and Marketing	"	—	—	—	—
30.	Production of Animal Products :	(Tonnes)				
	(a) Milk/Milk Products	000	17.50	13.00	13.50	14.00
	(b) Meat	(Million Kg.)	2.45	1.60	1.75	1.80
	(c) Wool	—	—	—	—	—
31.	No. of Govt. Poultry Farm Estt.	(Nos)	3	1	2	3
32.	No. of Poultry Co-operatives	"	—	—	—	—
33.	No. of Poultry Farms trained					
	i) Short term course (10 days duration)	"	—	37	87	187
	ii) Long term course (6 months duration)	"	—	4	8	13
34.	Intensive Egg. and Poultry Production-cum-Marketing Centre.	"	1	1	1	1
	FISHERIES.					
35.	Mechani station of boats.	(Nos)	6	—	—	—
36.	Trawlers procured	"	—	—	—	—
37.	Cold Storage for storing fish	"	1	—	—	—
38.	Co-operative Marketing	Quantity,	—	—	—	—

## Statement GN-3—Contd.

	2	3	4	5	6	7
39. Landing & Berthing Facilities provided in harbours.	Nos.	—	—	—	—	—
(a) Major posts.						
(b) Minor posts.						
40. Loans advanced to Fishermen's Co-op.	Rs. crores,	—	—	—	—	—
41. Fingerlings distributed.	Nos.	—	—	—	—	—
42. No of Fish-Seed Farms Esttd.	Nos.	22	—	1	2	
43. Fish production	000 tonnes	6100	4362	4436	4670	
(i) Inland.						
(ii) Marine.						
<b>II. COOPERATION</b>						
i) <b>Primary Cooperative Societies (Agriculture Credit)</b>						
Number	No.	300	—	300	300	
Membership	No.	1,60,00	90,000	1,00,000	1,40,000	
Share capital of members.	(Rs. crores)	1.50	0.30	0.33	0.60	
Deposit of Members.	(Rs. crores)	0.15	0.04	0.05	0.08	
ii) <b>Agriculture Credit.</b>						
(a) Short & Medium-term Advance during the year.	(Rs. crores)	3.50	0.32	1.17	1.80	
Amount outstanding at the end of the year.	(do)	3.50	1.09	1.71	2.65	
(b) Long-term Advance during the year	(Rs. crores)	2.00	0.02	0.20	0.35	
Amount outstanding at the end of the year.	(do)	2.00	0.07	0.25	0.50	
ii) Primary Marketing Societies	(Nos)	14 (Existing)	—	—	—	
Business handled during the year	(Rs. lakhs)	7.00	1.25	3.00	4.00	
iv) <b>Processing Societies</b>						
(a) Rice Mills (Paddy Husking & Oil crushing Unit)	(Nos)	6	—	—	—	
Business handled	Rs. lakhs)	24,00	2.50	2.70	3.00	
(b) Sugar Factory Production	—	—	—	—	—	
(c) Cotton ginning	—	—	—	—	—	
<b>III. PWOER</b>						
(a) Installed capacity.	(MW)	30.00	5151	5151	15.15	
			KW	KW	MW	
(b) Electricity generated.	-do-	126	5.28	5228	20.00	
		MW	MKWH		MU	
(c) Electricity sold.	-do-	100	10	15.00	35.00	
		MU	MKWH		MU	
(d) Rural Electrification..						
i)* Village electrified	(Nos)	1000	106	170	270	
ii)* Should correspond to census villages						
ii) Pump sets energised by lectricity	(Nos)		900	40	75	150
iii) Tubewells energised by electricity.	(Nos)					

XXXX

Statement GN-3—Coontd.

1	2	3	4	5	6	7
<b>IV. TRANSPORT.</b>						
<b>1. Roads.</b>		<b>KILOMETER</b>	—	—	—	—
State Highways.			—	—	—	—
(a) Surfaced.			—	—	—	—
(b) Unsurfaced.			—	—	—	—
(c) Total.			—	—	—	—
<b>2. Major District Road.</b>						
(a) Surfaced.			—	—	—	—
(b) Unsurfaced.			—	—	—	—
(c) Total.			—	—	—	—
<b>3. Other District Roads</b>						
<b>&amp;</b>						
<b>4. Village Roads.</b>						
(a) Surfaced.		<b>K. M.</b>	<b>1735</b>	<b>796</b>	<b>876</b>	<b>1071</b>
			(Cumulative)	(Cumulative)	(Cumulative)	(Cumulative)
(b) Unsurfaced.			<b>2440</b>	<b>2576</b>	<b>2586</b>	<b>2591</b>
			(Cumulative)	(Cumulative)	(Cumulative)	(Cumulative)
(c) Total.			<b>4175</b>	<b>3372</b>	<b>3462</b>	<b>3662</b>
			(Cumulative)	(Cumulative)	(Cumulative)	(Cumulative)
<b>5. Total Roads.</b>						
(a) Surfaced.		<b>K. M.</b>	<b>2330</b>	<b>1391</b>	<b>1471</b>	<b>1666</b>
			(Cumulative)	(Cumulative)	(Cumulative)	(Cumulative)
(b) Unsurfaced.			<b>2440</b>	<b>2576</b>	<b>2586</b>	<b>2591</b>
			(Cumulative)	(Cumulative)	(Cumulative)	(Cumulative)
(c) Total.			<b>4773</b>	<b>3967</b>	<b>4057</b>	<b>4257</b>
			(Cumulative)	(Cumulative)	(Cumulative)	(Cumulative)
<b>6. Villages not connected by Roads.</b>			—	—	—	—
<b>7. Vehicles owned by the State Transport Undertaking/Corporation.</b>						
(a) Trucks.		<b>No.</b>	<b>Nil.</b>	<b>Nil.</b>	<b>Nil.</b>	<b>Nil.</b>
(b) Buses.		<b>No.</b>	<b>50 Nos.</b>	<b>Nil.</b>	<b>10 Nos.</b>	<b>20 Nos.</b>
(c) Taxis.		<b>No.</b>	<b>1 No.</b>	<b>Nil.</b>	<b>Nil.</b>	<b>1 No.</b>
(d) Others.		<b>No.</b>	<b>1 No.</b>	<b>Nil.</b>	<b>Nil.</b>	<b>1 No.</b>

## Statement GN-3—Contd.

1	2	3	4	5	6	7
<b>V. GENERAL EDUCATION. ENROLMENT.</b>						
<b>i) Classes I-V as percentage of population in age-group 6-11 (cumulative).</b>						
a) Boys	...	%	103.0	98.4	99.5	100.6
b) Girls	...	%	87.6	75.6	78.7	81.7
c) Total	...	%	95.7	87.4	89.4	91.2
<b>ii) Classes VI—VIII as percentage of population in age-group 11-14 (cumulative)</b>						
a) Boys	...	%	56.6	47.3	49.7	52.0
b) Girls	...	%	47.3	35.1	38.2	41.2
c) Total	...	%	52.1	41.4	44.1	46.8
<b>iii) Classes IX—XI as percentage of population in age-group 14 to 17 (cumulative).</b>						
a) Boys	...	%	38.0	29.8	31.9	33.9
b) Girls	...	%	24.8	18.8	20.0	21.7
c) Total	...	%	31.3	25.9	25.8	27.7
<b>iv) Output of Matriculate Higher Secondary per 10,000 of population (cumulative).</b>						
a) Boys	...	Nos.	30	19	23	25
b) Girls	...					
c) Total	...					
<b>v) University/collegiate enrolment total (Arts, science &amp; Commerce (cumulative)).</b>						
		Nos.	9,000	6,400	6,900	7,500
<b>Teachers (cumulative).</b>						
Percentage trained in—						
i) Elementary schools	...	%	77.3	64.8	69.4	72.9
ii) Secondary schools	...	%	75.7	69.2	70.8	72.5
<b>Technical Education.</b>						
<b>i) Engineering Collages (individual year).</b>						
a) Number of institutions.		Nos.	—	—	—	—
b) Sanctioned annual admission capacity.		Nos.	360	60	60	60
c) Actual admission.		Nos.	N. A.	43	45	60
d) Out-turn.		Nos.	N. A.	9	13	29
<b>ii) Polytechnics (for individual year).</b>						
a) No. of institution.		No.	—	—	—	—
b) Sanctioned annual admission capacity.		No.	600	120	120	120
c) Actual admission.		No.	N. A.	75	58	120
d) Out-turn.		No.	N. A.	25	31	49

1	2	3	4	5	6	7
<b>VI. HEALTH ::</b>						
i) Hospitals/Dispensaries.						
a) Urban Hospitals		Nos.				
1. Expansion of G.B. Hospital, Agartala		"	1	—	—	1
2. Sub-Divisional Hospitals (Provision of Specialist Services facilities).		"	5	—	—	5
3. District Hospitals.		"	3	—	—	1
4. Eye Hospital.		"	1	—	—	1
5. Infectious diseases hospital.		"	1	—	—	1
6. Peadiatric Hospital.		"	1	—	—	1
7. Mental Hospital.		"	—	—	—	1
8. Paying beds (2 wards of 20 beds in each).		"	—	—	—	1
b) Rural Hospitals.		"	4	—	—	2
ii) Beds.						
a) Urban Hospital and Dispensaries.		"	395	—	—	265
b) Rural Hospital and Dispensaries.		"	264	—	—	56
iii) Primary Health Centres.						
a) Main Centre.		"	3	1	1	1
b) Sub-centre.		"	33	—	10	10
iv) Training of Nurses.						
Institutes.		"	1 Training Class.	1 Training Class	1 Training Class cont nued	1 Training Class will be conti-nued.
Annual Intake.		"	24 Nos. (admission each year)	24 Nos. admission	24 Nos. new admission	24 Nos. (New admission)
Annual Out-turn.		"	24 Nos. each year on completion of the course.	—	—	—

**REMARKS :**

Construction works towards the expansion of the G. B. Hospital, Agartala and for the Sub-divisional Hospital and one District Hospital are most likely to be completed during 1976-77. The works in respect of these Hospitals have been taken up.

Construction works of these hospitals/wards are to be taken up during 1976-77.

Construction works of one Rural Hospital has been taken up and are likely to be completed during 1976-77. And conts. works of one more Rural Hospital has been proposed to be taken up during 1976-77.

Duration of the Sr. Nursing course is for 3½ years. As such no candidate will come out within 1976-77.

Statement GN-3—Contd.

1	2	3	4	5	6	7
v)	<b>Training of Auxiliary Nurse-cum-Midwives Institutes.</b>	Nos.	Continuance of the existing training class.	Existing training class continued.	Existing training class continued.	Existing class will be continued.
	<b>Annual Intake.</b>	„	45 Nos. admission each year.	40 Nos. continued.	45 Nos. (New admission).	45 Nos. (New admission).
	<b>Annual Out-turn.</b>	„	45 Nos. each year.	30	40	45
vi)	<b>Control of diseases)</b>					
	T. B. Clinic.	„	—	—	—	—
	Leprosy Control Unit.	„	1	—	1	—
	V. D. Clinic.	„	2	—	—	2
	Filaria Unit.	„	—	—	—	—
	S. E. T. Centres.	„	15	—	15	15
vii)	<b>Maternity and Child Welfare Centre.</b>	„	—	—	—	—
viii)	<b>Medical Education.</b>					
	Medical College.	„	—	—	—	—
	Annual Admission.	„	—	—	—	—
	Annual Out-tern	„	—	—	—	—
<b>VII. WATER SUPPLY &amp; SANITATION.</b>						
a)	<b>Urban.</b>					
	<b>Other towns (Piped Water Supply)</b>					
i)	Towns covered.	Nos.	4 Nos.	1 (partly)	3 (partly)	4 (partly)
ii)	Population covered.	Million	0.035	0.005	0.011	0.020
b)	<b>Rural (Piped Water Supply) (Deep Tube Wells)</b>					
i)	Villages covered.	Nos.	22	2 Nos. + 5 Nos. partly	2 Nos. + 10 Nos. partly	3 Nos. + 19 Nos. partly.
ii)	Population covered.	Million	0.12	0.0194	0.046	0.086

No T. B. Clinic has been approved for 5th Plan.

1	2	3	4	5	6	7
<b>Simple Wells.</b>						
i)	Villages covered.	Nos.	2.351	293	288	578
ii)	Population covered.	Million	0.592	0.071	0.044	0.094
<b>Urban Sewrages.</b>						
i)	Augmentation/provision of sewerage schemes.					
ii)	Population covered.					
<b>VIII Housing.</b>						
i) Industrial						
ii) Slum clearance						
a)	Model Harijan Colony.	No. of tenements	112	4 construction started	24 taken up last year will be completed	24 Nos.
b)	Construction of Boundary walls in existing 2 Harijan colonies.	—	—	—	—	Boundary walls in 2 Harijan colonies.
c)	Construction of Community centre in 2 existing Harijan colonies.	—	—	—	—	2 No. Community centre.
iii) a)	Middle Income Group housing.	No. of houses.	15	3	6	6
b)	Low Income Group housing.	-do-	210	18	38	54
iv)	Village housing Project Scheme	-do-	300	40	58	92
	Statistical Cell for the collection of housing and building statistical.	(Square miles)	70	6.1	6.1	14.1

Statement—GN—3  
(Contd.)

	1	2	3	4	5	6	7
<b>IX. Training of Craftsmen.</b>							
<b>Institutions.</b>							
a) Existing	Nos.	2	2		2		2
b) New	..	1	—		—		1
Intake		1800	145		258		376
Outturn	Existing	1200	62		84		150
Intake		240	12		17		96
Outturn	New	240	—		6		17

**X. Backward Classes.**

- i) T. D. Blocks.
- ii) Training staff by categories.
- iii) Post-matric scholarships.
- a) General Courses.
  - i) Scheduled Tribes
  - ii) Scheduled Castes.
- b) Technical and Professional Courses.
  - i) Scheduled Tribes.
  - ii) Scheduled Castes.
- iii) No. of girls hostels.

No outlay has been approved by the Government of India under State Plan Sector for these Scheme. Hence, the information as per proforma under Backward Classes Sector may be treated as nil-

**XI. Village & Small Industries.**

Industrial Estate Nos.	5	3	4	5
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Sl. NO.	Item.	Unit.	5th Plan Target.
1.	2.	3.	4.
XII.	INFORMATION AND PUBLICITY	(Nos.)	During the 5th Plan it is proposed to issue 10,000 press releases, 1000 display advertisement to local and out-side news papers, Magazines, 240 feature articles. Press Conferences and conducted tours of journalist will also be organised. One station Woagon type vehicle in order to conduct tours will be purchased. Press notes, handouts un-official notes booklets, Pamphlet will also be issued from time to time. The existing information Centres at the capital town at Agartala is proposed to be equipped with one reading room, one library, one auditorium having facilities for screening 35 mm. films for childrens corner. Publication of brochures, souvenirs, booklets, pamphlets, posters folders, high lightning the achievements of the Government in various fields of development from time to time. It is proposed to bring-out five brochures, 60 booklets, 73 folders, Pamphlets 25 posters, 16 souvenirs, 5 Calendaers are proposed to be published. It is proposed to set up one full fledged Research and Reference unit at the state level. The important newspapers, Magazines etc. be evaluate the impact of publicity programme and to undertake publication of literature apart from maintaining the reference library. Organisation of 500 Radio Rural Forums and necessary steps will be taken for proper maintenance of the C.R. Sets. It is proposed that 5000 cinema shows, group talks/meetings 9000 1300 small exhibitions will be organised all over the state by the rural publicity unit during the period. It is intended to go in for construction of office building for accommodating the offices of District Public Relations Officer in three Head Quarters. It is also proposed to procure one 35 mm. projector and purchase of three jeeps for three District. It is intended to extend photographic coverage over 4000 programmes and produce 10 documentary film either in 35 mm. or 16 mm. in addition to preparation of 2500 metres of newsreels on various
A. i)	Number of Districts having publicity Office/ Information Offices.	3	
ii)	Number of District without Publicity Offices.	—	
B. iii)	No. of field publicity units.	10	
iv)	No. of Taluks/ Sub-Divisions covered by field publicity units.	10	
v)	No. of Taluks/ Sub-Divisions not covered by field publicity units.		

STATEMENT : GN—3  
(Contd. GN—3)

1974-75 Achievement.	1975-76 Likely Achievement.	1976-77 Proposed Target.
5.	6.	7.
<p>627 press releases and 197 press notes were issued. Furniture were purchased for Agartala Information Centre.</p>	<p>It is proposed to recruit some staff for re-organisation of this Directorate.</p>	<p>Press release, press notes and features articles will be issued.</p>
<p>One Sticker, Post cards, booklets and Folder were published, 14 issue of fortnightly Bengali Magazine "Gumti" and Quarterly Magazine "Tripura review" was published. One booklet on Chief Minister's speeches was also published. 58 Community Receiving sets were installed and 21 Radio Rural Forums were organised. 428 defective Community Receiving Sets were repaired and 506 dry batteries were distributed.</p>	<p>Repairs works of the Departmental &amp; Audio visual equipment will be continued. Printed materials will be distributed.</p>	<p>Publication of brochures, magazines and weekly and fortnightly newspapers.</p>
<p>934 Group talks/meetings and 469 Cinema shows were organised.</p>	<p>Small exhibition will be organised by the Sub-Divisional Public Relations Officer. Display advertisement will also be published.</p>	<p>New Radio Rural Forum will be organised. Community Receiving Sets will be distributed to the Radio Forums. Defective Sets will be repaired. Dry batteries will also be distributed.</p>
<p>3 Exhibitions and 1 Annual Plan Exhibition at Agartala was organised.</p>	<p>It is proposed to open 3 Informations Centres in 3 T.D. Blocks.</p>	<p>Cinema shows, group meetings will be organised.</p>
<p>223 Programmes were covered by still Cameraman. 1784 copies of photographs were distributed and Album on Tribal life were prepared. 38 Cinema slides were prepared. 27 dramas, 64 cultural functions and rehearsals were organised by the Departmental troupe.</p>	<p>Press release, press notes, handouts &amp; feature articles be issued.</p>	<p>Large scale exhibitions and small exhibitions will be organised. Display of hoardings on digerent Govt. activities.</p>
<p>Repair works were maintained. Printed materials were distributed.</p>	<p>Group talks/group meetings will be organised by the Sub-Divisional Public Relations Officer. Cinema shows, small exhibition and other publicity work will be organised by the Sub-Divisional Public Relations Officer in the rural areas.</p>	<p>Still Cameraman will cover the important programme of VIPs. News reel and Documentary films will be prepared on different development works.</p>
	<p>Drama &amp; varieties performances will be organised by the Departmental troupe.</p>	<p>Drama, Cultural functions etc. will be organised by the Departmental troupe. Departmental vehicles, Generator, Projector, Amplifier, Tape Recorder and P.A. Equipment etc. will be repaired by the Departmental Mechanical Unit.</p>
	<p>Still Cameraman will cover the important programmes. Photographs will be distributed.</p>	
	<p>It is proposed to publish the prestige publications and fortnightly Magazine "Gumti" and weekly publication "Tripura Barta".</p>	
	<p>Important news papers and Magazines will be purchased for reference.</p>	
	<p>Radio Rural Forum will be organised. Defective Community Receiving sets and dry batteries will be distributed.</p>	

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(1)	(2)	(3)	(4)
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activities of the state Government in the field of development. It is proposed to build up one well equipped scientific photo-library and laboratory/Dark room at the Directorate. One movie camera and two steel cameras will be purchased during the plan period. The existing Drama and Puppet Unit will be organised on the model of the song & Drama Division/Govt. of India and other state Govt. during the fifth Plan period. It is estimated that 500 Dramas, 500 puppet shows, 1000 varieties performance will be organised. The Directorate of Public Relations will be re-organised during the 5th Plan Period. Staff will be recruited. The existing small Mechanical Unit of this Directorate will be upgraded and strengthened during the 5th Plan period. The audio visual equipment & Departmental equipment etc. will be repaired and maintained under the scheme. Necessary tools and equipment will be purchased. A distribution Cell will be set up with a view to ensuring prompt distribution and mailing of the publicity materials as well as those to be received from the Govt. of India. Seminars, Periodical co-ordination meetings & re-orientation courses in all India Institute of Mass Communication will be organised. It is intended to organise 5 state level exhibitions, 15 District level exhibitions, 1200 small exhibitions and 10 large scale exhibitions outside the state. It is also proposed to erect and maintained 500 hoardings all over the state.

STATEMENT : GN-3  
(Contd. GN-3)

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(5)

(6)

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## DRAFT ANNUAL PLAN 1976-77

STATE :—TRIPURA  
Statement—GN. 4.

## Minimum Needs Programme—Outlay and Expenditure—Targets and Achievements

Location Districts/ Towns/ Villages	Name of Scheme	Tenta- tive	1974-75	1975-76		1976-77	Physical Targets					
		Fifth Plan out lay	Actual Expen- diture	Appro- ved outlay by P.C.	Antici- pated Expdt.	Pro- posed outlay	Unit	Achieve- ment in 1974-75	Targets in 1975-76	Likely achieve- ment in 1975-76	Propos- ed tar- get 1976-77	
1	2	(Rs. in lakhs) 3	(Rs. in lakhs) 4	(Rs. in lakhs) 5	(Rs. in lakhs) 6	(Rs. in lakhs) 7	8	9	10	11	12	
<b>V. Transport &amp; Communication :</b>												
<b>ROADS &amp; BRIDGES</b>												
West.	1	Providing brick soling on Agartala Takarjala Road/Portion from 8 Km. to 25 Km.	4.00	0.03	—	1.50	1.00	Km.				
West	2	Improvement of Gurupada colony Road	3.30	—	—	2.50	0.50	Km.				
West	3	Improvement of Road from Madhupur to Purathal (5.50 Km)	4.00	0.40	—	1.20	2.00	Km.	0.50			
South	4	Improvement of road from Udaipur—Sabroom Road near Paratia to Gangachera Bazar	2.40	—	—	0.50	1.00	Km.				
South	5	Providing single Brick fiat soling on Khilpara to Udaipur Kakraban via Rajdharnagar.	1.30	—	—	0.50	0.80	Km.				
West.	6	Improvement of Road from Kalamcherra to Baxa-nagar	4.00	0.15	—	1.20	1.60	Km.	0.50			
South	7	Providing single brick flat soling from Baikura to Lakshmicherra.	4.00	—	—	1.20	0.25	Km.				
South	8	Providing single brick fiat soling on Muhuripur-Jharjhar road	2.80	—	—	0.50	2.00	Km.				
South	9	Providing single brick soling on Muhuripur (Jolaibari) Hrishyamukh Road. 17.50 Km.	6.50	1.82	—	1.60	1.00	Km.	8.00			
West	10	Providing brick soling on Durganagar-Kalamchara Road. 19 Km.	4.40	2.00	—	2.00	—	Km.	10.00			
South	11	Improvement of Road from Udaipur-Bishramganj to Kupilong via Barabhuia/Earth work/Spun pipe culvert and soling	3.75	—	—	0.20	2.00	Km.				
South	12	Improvement of Road from Muhuripur-Jharjhar Road.	0.50	0.15	—	0.10	0.25	Km.	0.50			
South	13	Soling Metalling on Ambassa Bagafa Road/Sec. III. Portion from 0—14/Providing soling only.	16.65	—	—	1.00	1.00	Km.	—			
West	14	Soling of Road from Jirania to Mandainagar via Sachindranagar Colony.	3.00	1.52	—	1.20	1.00	Km.	1.50			

1	2	3	4	5	6	7	8	9	10	11	12
South 15	Soling, Metalling & Stabilization on Ambassa-Bagafa Road from M.P.O to 12-2F.	13.00	1.61	—	2.00	1.00	Km.	1.00			
North 16	Improvement of road from Devicherra Chanka-Bazar including flat brick soling	1.90	—	—	0.50	1.40	Km.	—			
North 17	Soling on Dharmannagar Tilthai Road.	2.75	0.65	—	1.25	0.75	Km	0.50			
West 18	Improvement of road from 79 Tillato Nandanagar	1.05	—	—	0.50	0.55	Km.	—			
South 19	Providing brick soling on Barpatharia to Nidaya road	2.80	—	—	0.23	0.01	Km.				
North 20	Providing single flat brick soling on Kumarghat Nabihampara Road/Portion from Kanchanpur to Dasda	3.90	—	—	3.00	1.00	Km.				
North 21	Providing Single flat soling on Challengta-Chaumanu Road.	13.25	—	—	0.10	1.00	Km.				
West 22	Road from Usha Bazar to Sanmura via Lankamura.	—	—	—	1.00	0.50	Km.				
West 23	Road from Hati para to Nutannagar via Patunagar	—	—	—	1.00	0.50	Km.				
West 24	Road from Airport road to west Bhuvanban via Madhya Bhuvan ban School.	—	—	—	0.50	0.50	Km.				
West 25	Road from Durjoynagar primary School to Hatipara Road	—	—	—	0.50	0.50	Km.				
West 26	Road from Jogendranagar to Old Agartala	—	—	—	1.00	0.50	Km.				
West 27	Road from Asharam bari-Behalabari.	—	—	—	1.00	0.50	Km.				
West 28	Road from Bivekananda Road to Jogendranagar	—	—	—	0.20	0.50	Km.				
South 29	Road from Kakraban to Taibandal via Dhanpur	—	—	—	0.50	0.50	Km.				
South 30	Road from Amarpur Market to Rahikong road.	—	—	—	0.50	0.50	Km.				
South 31	Road from Amarpur to Mailak Road.	—	—	—	0.50	0.50	Km.				
North 32	Road from Brahdma Cherra to Maracherra	—	—	—	0.20	0.50	Km.				
North 33	Road from Kamalpur-Ambassa Via Bebi Cherra	—	—	—	0.30	0.50					
South 34	Road from Uttar Bharat-Chandra Nagar bazar Belonia Barapathari	—	—	—	0.30	0.50	Km.				
South 35	Road from Satchand to Burathali Kalibazar	—	—	—	0.30	0.50					
West 36	Road from purba taichung bazar to Ampri Amarpur.	—	—	—	0.05	0.50	Km.				

1	2	3	4	5	6	7	8	9	10	11	12
North 37	Road from Rung-rung but via Chantali to Kailashahar Fatikroy road	—	—	—	0.05	0.50	Km.				
West 38	Road from Jirania Khola to Bubari	—	—	—	0.20	0.50	Km.				
West 39	Road from Kunjaban Village to Rajabari (Khowai)	—	—	—	0.20	0.50	Km.				
South 40	Road from Hrishyamukh to Debtamura	—	—	—	0.30	0.50	Km.				
West 41	Road from Gurkha basti to Nutanbazar	—	—	—	0.50	0.50	Km.				
North 42	Road from Chantali ghat to Howrer bazar via Phulthali and Jarultali	—	—	—	0.25	0.50	Km.				
North 43	Kailashahar to Murti-cherra Tea Estate	—	—	—	0.25	0.50	Km.				
South 44	Improvement of road from Dupaichari ghat to Killa. Group I.	3.50	—	—	0.50	1.00	Km.				
West 45	Construction of Chebri Tea Garden Road Sub-grade separation and soling	1.40	—	—	2.00	1.00	Km.				
North 46	Providing soling for Kumarghat Nabiham para road to Manu-Manpai road via Krishna tilla.	3.00	—	—	0.50	1.00	Km.				
North 47	Providing soling on Manu Dhuma Cherra road	0.80	—	—	0.50	0.25	Km.				
North 48	Providing soling metaling and black topping on Manu Kanchanpur road/portion from 0 to 5 MP, 8-10 Km.	8.60	—	—	0.50	—	Km.				
North 49	Providing soling on Kamalpur Maracherra road 0-2/5F 490 ft. soling.	1.30	—	—	0.50	1.00	Km.				
North 50	Providing soling form Halahali Fatikroy road near Dhalai Bridge East bank maria cherra North Ambasa road via Chullubari Colony	1.20	—	—	0.57	1.00	Km.				
South 51	Providing soling for Kalacherra Tai Thumabari-Bankabazar.	5.00	—	—	0.50	1.00	Km.				
West 52	Providing soling to road form Amtali Jampaijala	2.00	—	—	0.50	1.00	Km.				
West 53	Providing flat brick soling of Anandanagar main road to Jarulbachai road/portion from Anandanagar road to Kathaia baba Ashram	1.00	—	—	0.50	1.00	Km.				

STATE :—TRIPURA  
Statement GN—4.

1	2	3	4	5	6	7	8	9	10	11	12
West	54	Improvement of road from Fatikcherra to Bamutia	1.50	—	—	1.00	0.50	Km.			
North	55	Improvement of Kamalpur-Ambassa near Kulai to Dulubari via Gandacherra	1.50	—	—	0.05	0.44				
South	56	Construction of road from Garji to Tulamura (Providing flat brick soling)	1.30	1.15	—	—	—	Km.	2.50		
South	57	Providing brick soling on Bishramganj-Udaipur road to Salgarh bazar	1.30	0.52	—	—	1.00	Km.			
West	58	Bishalgarh Golaghati road (Soling only)	2.00	—	—	—	1.00	Km.			
West	59	Golaghati takerjala road (Soling only)	2.00	—	—	—	1.00	Km.			
West	60	Improvement of Anandanagar Mainroad to Pratapgarh via Subash Nagar/Providing brick soling	0.50	—	—	—	—	—			
West	61	Improvement of Indranagar to Nandanagar via Noagoan (Soling only)	0.90	—	—	—	0.50	Km.			
West	62	Improvement of Uttar Debendranagar road to Taranagar (Soling only)	2.30	—	—	—	1.00				
West	63	Improvement of road from Mogra Diversion road to Agartala to Bishramganj via Charipara High School Lying brick soling.	1.00	—	—	—	1.00	Km.			
West	64	Improvement of road Dukli (Badharghat to Kathaltali) Madhuban brick soling.	1.00	—	—	—	1.00	Km.			
South	65	Providing brick soling on Kakraban Tulamura road via Marowari Killa (8 Km.)	4.00	—	—	—	1.00	Km.			
West	66	Sonaram hat (Shankhola) to Agartala—Simna road.	2.00	—	—	—	1.50	Km.			
West	67	Dinabandhunagar via Majlishpur A. A. Road.	3.50	—	—	—	1.50	Km.			
West	68	Road from Rambabu Bazar to Mohanpur Bazar.	4.80	—	—	—	2.00	Km.			
West	69	Road from Jharjhar via Talkajla to Sonamura-Melaghar road.	2.50	—	—	—	1.50	Km.			



1	2	3	4	5	6	7	8	9	10	11	12
West	70 Road from Khedabari hat to Jharjharia.	2.50	—	—	—	1.00	Km.				
South	71 Road from Maharani hat to Udaipur-Amarpur Road.	2.30	—	—	—	1.00	Km.				
South	72 Road from purba Sarbang Ampu-Amarpur Road.	4.80	—	—	—	1.50	Km.				
West	73 Agartala-Bishalgarh road to Ishan Chandra nagar Pargana H. S. School	2.00	—	—	—	0.50	Km.				
North	74 Road from Laljuri via Birchandanagar to Nabin Cherra.	6.50	—	—	—	1.00	Km.				
West	75 Road from Ratanpur to Uttar Padma bill.	3.50	—	—	—	1.50	Km.				
West	76 Road from purba Karangi cherra to Khowai Asharambari road.	2.00	—	—	—	1.00	Km.				
South	77 Road from Kathalia to Birendranagar.	6.50	—	—	—	2.50	Km.				
South	78 Road from Sonamura Nidaya road to Mania pathar.	4.00	—	—	—	1.50	Km.				
West	79 Road from Mandi to patni.	4.30	—	—	—	1.50	Km.				
West	80 Road from Sekerkhote to Kanchanmala.	2.00	—	—	—	1.00	Km.				
West	81 Road from Jampajjala Kalaibari.	3.20	—	—	—	1.50	Km.				
North	82 Road from Kamalpur Ambassa road to Chhota Sarma.	3.60	—	—	—	1.00	Km.				
North	83 Road from Behala bari bazar to Langtibari.	2.80	—	—	—	1.00	Km.				
South	84 Road from Nalcher to Mohanbhog.	4.00	—	—	—	1.50	Km.				
South	85 Road from Bagma to Salghara via Garjanmura.	3.60	—	—	—	1.50	Km.				
South.	86. Road from Jolefa to Sanaibazar.	2.40	—	—	—	1.50	Km.				



1	2	3	4	5	6	7	8	9	10	11	12
	to Birendranagar	2.00	—	—	—	—	1.00	Km.			
North 105	Nabincherra to Swasti Road via Brajendranagar	2.50	—	—	—	—	1.00	Km.			
South 106	Gajaria to Devipur Road (7 Km.)	3.50	—	—	—	—	1.00	Km.			
South 107	Krishnanagar to Jaipura via Mohasardar para (6 Km.)	3.00	—	—	—	—	1.00	Km.			
South 108	Ramnagar to Debipur via Kalikapur (7 Km.)	3.50	—	—	—	—	1.00	Km.			
South 109	Mohan Sardar Tilla (Thakurcherra) to Debdaru (7 Km.)	3.50	—	—	—	—	1.00	Km.			
South 110	Lawgang to Bankar—Sarashima Road (8 Km.)	4.00	—	—	—	—	1.00	Km.			
West 111	Rrod from Hirapur via Promodenagar to Agar-tala—Udaipur Road	3.50	—	—	—	—	—	Km.			
West 112	Road from Thailibari to Sonamura—Nidya Road	2.80	—	—	—	—	—	Km.			
South 113	Road from Uttar Barapania to Laxmicherra	1.15	—	—	—	—	—	Km.			
South 114	Road from Soniacherra to Rupaicherra	2.50	—	—	—	—	—	Km.			
North 115	Road from West Ramnagar to Bulandbas	3.50	—	—	—	—	—	Km.			
North 116	Road from Devcherra to Manikpur	2.50	—	—	—	—	—	Km.			
North 117	Road from Harinacherra Hat to Harina to Bulang Bassa road.	3.60	—	—	—	—	—	Km.	—	—	—
North 118	Road from Katalutma via Abhanga via Maharani.	3.60	—	—	—	—	—	Km.	—	—	—
West 119	Road from Mohanbag to Nalchar via Baramura.	2.80	—	—	—	—	—	Km.	—	—	—
West 120	Road from Sonarampara to Kangrai under Mandai and Ashagarh.	2.00	—	—	—	—	—	Km.	—	—	—

## Statement GN—4—Contd.

1	2	3	4	5	6	7	8	9	10	11	12	
West	121	Road from Harimath sardar para to Bash Khala bazar via Radhapur.	2.40	—	—	—	—	Km.	—	—	—	—
West	122	Road from Darjanagar to Lalsingmura.	4.00	—	—	—	—	Km.	—	—	—	—
North	123	Road from Tulashikar bazar to purba Rajnagar.	2.00	—	—	—	—	Km.	—	—	—	—
North	124	Road from Kamalpur-Ambassa road to Kuchainala.	3.60	—	—	—	—	Km.	—	—	—	—
North	125	Road from Duraicherra to Kainam cherra.	3.20	—	—	—	—	Km.	—	—	—	—
South	126	Road from Kumariakhola to Bampur-Rangamati road.	2.00	—	—	—	—	Km.	—	—	—	—
Total :			400.00	10.00	40.00	40.00	100.00	Km.	25Km.	80Km.	80Km.	180Km.

STATE—TRIPURA.  
STATEMENT—GN-4.

LViii

**DRAFT ANNUAL PLAN 1976-77**  
**Minimum Needs Programme —Outlays and Expenditure Targets and Achievements.**

Location District Towns/villages.	Name of Scheme.	Tentative fifth plan outlay (Rs. lakhs)	1974-75			1975-76		1976-77		Physical Targets.		
			Actual Expdt. (Rs. lakhs)	Appro- ved outlay (Rs. lakhs)	Antici- pated Expdt. by P.C. (Rs. lakhs)	Proposed outlay (Rs. lakhs)	Unit Achieve- ment in 74-75	Targets in 75-76	Likely Achieve- ment in 1975-76	Proposed target 1976-77		
1	2	3	4	5	6	7	8	9	10	11	12	
<b>CATEGORY 'A'</b>												
<b>POWERS</b>												
<b>Continuing Scheme spilled over from 4th 5 year plan</b>												
North/South/West.	BSS—I BSS—II R. E.	} 800.00	31.02	2.9	7.18	15.00	(Separate sheet annexed)					
			19.69	2.9	13.60	24.00						
			2.13	17.05	8.77	26.19						
South/West	Gumti Transmission Scheme.		58.07			15.00						
West	Thermal Project (10 MW) Establishment		—	—	70.00	184.00						
			17.60	7.15	19.90	30.00						
	<b>TOTAL :-</b>	<b>800.00</b>	<b>128.51</b>	<b>30.00</b>	<b>119.45</b>	<b>294.19</b>						

## ANNEXURE OF STATEMENT—G N—4.

## PHYSICAL TARGETS.

Scheme	Details.	Unit	Achievement in 1974-75.	Target in 1975-76.	Likely Achie- vement in 1975-76.	Proposed target in 1976-77
1	2	3	4	5	6	7
BSS—I	132KV Line	148 KM	148	—	—	—
	132 KV S/S	2 Nos.	99%	100%	99%	100%
	33 KV line	298 KM	231 KM	67 KM	67 KM	—
	33/11 KV S/S	4 Nos.	4 Nos.	—	—	—
	33/0.4 KV S/S	10	1 No.	9 Nos.	9 Nos.	—
	11 KV line	81 K M	78 KM	3 KM	3 KM	—
	11 KV S/S	21	21 Nos.	—	—	—
	L. T. Line Village Electrified	140 KM 20	140 KM 20 Nos.	—	—	—
BSS—II	33 KV line	59 KM	Nil	59 KM	59 KM	—
	33 KV S/S	8 Nos.	3 Nos.	5 Nos.	5 Nos.	—
	11 KV line	240 KM	40 KM	200 KM	6 KM	194 KM
	11 KV S/S	74 Nos.	30 Nos.	44 Nos.	1 No.	43 Nos.
	Service connection.	11000 Nos.	2000 Nos.	9000 Nos.	1000 Nos.	8000 Nos.
	Village Electrified.	40 Nos.	30 Nos.	10 Nos.	2 Nos.	8 Nos.
Rural Electri- fication.	33 KV line	8 KM	Nil	8 KM	—	8 KM
	33 KV S/S	16 Nos.	Nil	16 Nos.	1 No.	15 Nos.
	11 KV line	60 KM	10 KM	50 KM	50 KM	—
	11 KV S/S	68 Nos.	54 Nos.	64 Nos.	26 Nos.	38 Nos.
	L. T. line	55 KM	5 KM	50 KM	10 KM	40 KM
	Village to be Electrified.	20 Nos.	3 Nos.	17 Nos.	5 Nos.	12 Nos.
	Pump.	55 Nos.	Nil	55 Nos.	5 Nos.	50 Nos.
Gumti Trans. Scheme.	66 KV line	98 KM	Completed except one spun.	100% complete	100% complete	—
	66 KV S/S	1 No.	60% completed.	100%	100% „	—
Construction of thermal project. ( 10 MW )	10 MW	10 MW	—	—	Purchase of machinery for RSE Board	75% completed.

LX

**DRAFT ANNUAL PLAN 1976-77**  
**Minimum Needs Programme—Outlay and Expenditure—Targets and Achievements**

Location District/ town/Village	Name of Scheme	Tentative Fifth Plan Outlay (Rs. in lakhs)	1974-75	1975-76		1976-77	Unit
			Actual expenditure (Rs. in lakhs)	Approved outlay by P.C. (Rs. in lakhs)	Anticipated expenditure (Rs. in lakhs)	Proposed outlay (Rs. in lakhs)	
1	2	3	4	5	6	7	8
<b>GENERAL EDUCATION</b>							
<b>Primary &amp; Middle</b>							
West Tripura District	1. Starting of 900 primary schools in unserved areas and 100 new units in existing school areas	35,000	1.463	4.300	4.380	6.328	
	2. Starting of 75 Middle Schools	13,000	—	0.650	0.300	1.590	
	3. Construction of class room and repair/reconstruction of elementary school building	4,000	6.294	1.550	2.072	2,400	

Achievement in 1974-75	Physical Targets		Proposed Targets 1976-77
	Targets in 1975-76	Likely achievement in 1975-76	
9	10	11	12
<ul style="list-style-type: none"> <li>a) Orders for starting of 38 Schools were issued.</li> <li>b) 240 apprentice teachers were appointed.</li> <li>c) Kak-barak teaching introduced in 42 Stage primary Schools.</li> <li>d) Equipments etc, purchased for Primary Stage Schools.</li> </ul>	<ul style="list-style-type: none"> <li>a) Continuance of the School already started.</li> <li>b) Starting of additional Primary Stage Schools.</li> <li>c) Continuance of apprentice teachers already appointed.</li> <li>d) Purchase of equipments etc. for Primary Stage Schools.</li> </ul>	<ul style="list-style-type: none"> <li>a) Continuance of Schools already Started.</li> <li>b) Starting of additional Schools.</li> <li>c) Continuance of 240 apprentice teachers already appointed.</li> <li>d) Introduction of Kak-barak teaching in 25 Primary Stage Schools.</li> <li>e) Purchase of equipments etc. for Primary Stage Schools.</li> </ul>	<ul style="list-style-type: none"> <li>a) Continuance of the School already started.</li> <li>b) Setting up of 25 additional School.</li> <li>c) Absorption of 240 apprentice teacher.</li> <li>d) Introduction of Kak-barak teaching in 23 Primary Stage Schools.</li> <li>e) Apptt. of Kak-barak teachers.</li> <li>f) Purchase of equipments of Primary Stage Schools.</li> </ul>
<ul style="list-style-type: none"> <li>a) 7 Senior Basic Schools started.</li> </ul>	<ul style="list-style-type: none"> <li>a) Continuance of the Schools already started.</li> <li>b) Starting of more Senior Basic School.</li> <li>c) Appointment of Staff.</li> <li>d) Purchase of equipments etc.</li> </ul>	<ul style="list-style-type: none"> <li>a) Continuance of Schools already started.</li> <li>b) Starting of additional Senior Basic Schools</li> <li>c) Appointment of Staff.</li> <li>d) Purchase of equipments etc.</li> </ul>	<ul style="list-style-type: none"> <li>a) Continuance of the Schools already started.</li> <li>b) Starting of additional Senior Basic Schools</li> <li>c) Appointment of Staff. for new Schools and Classes.</li> </ul>
<p>Elementary School building have been constructed/ repaired/re-constructed.</p>	<p>Construction/repair/reconstruction of elementary school buildings.</p>	<ul style="list-style-type: none"> <li>a) Construction of elementary School buildings</li> <li>b) Repair/re-construction of elementary School buildings.</li> </ul>	<ul style="list-style-type: none"> <li>a) Construction of 25 elementary School buildings.</li> <li>b) Repair/reconstruction of elementary School buildings.</li> </ul>



	1	2	3	4	5	6	7	8
West Tripura District		4. Incentive and Special Programmes	(W)	(W)	(W)	(W)	(W)	—
			25.000	2.053	1.700	2.230	16.244	

Total : West Tripura District	77.000	9.810	8.200	8.982	26.562	—
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## GENERAL EDUCATION

## Primary &amp; Middle

North Tripura District	1. Starting of 900 Primary Schools in unserved areas and 100 new units in existing School areas	25.000	1.340	2.940	2.850	4.057	—
------------------------	---	--------	-------	-------	-------	-------	---

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- |   |   |   |   |
|---|---|---|---|
| <p>a) Dresses were supplied to girl students reading in Classes III to VIII.</p> <p>b) Free textbooks were supplied to students reading in classes I &amp; II.</p> <p>c) Book-grants were given to students reading in Classes III to VIII.</p> <p>d) Boarding house stipends were given to Sch. Caste &amp; Sch. Tribes students.</p> <p>e) Equipments etc. were purchased to elementary schools.</p> <p>f) Elementary school buildings constructed.</p> | <p>a) Supply of free books &amp; stationeries to children reading in Classes I and II.</p> <p>b) Book-grants to students reading in classes III to VIII.</p> <p>c) Cost of dresses for girl students reading in classes III to VIII.</p> <p>d) Award of boarding house stipends to students.</p> <p>e) Purchase of furniture, teaching aids, books, equipments etc. for improvement of existing elementary schools.</p> | <p>a) Supply of dresses to girl students reading in Classes III to VIII.</p> <p>b) Distribution of free-text books to students reading in Classes I to II.</p> <p>c) Book-grants to students reading in Classes III to VIII.</p> <p>d) Award of Boarding house stipend to Sch. Caste &amp; Sch. Tribes students.</p> <p>e) Purchase of equipment etc, for elementary Schools.</p> <p>f) Construction of Elementary Schools buildings.</p> | <p>a) Dresses to 1649 girls students reading in Classes III to VIII.</p> <p>b) Free distribution of Slate pencils to 80,000 students of classes I to III.</p> <p>c) Award of boarding house stipends to Sch. Caste &amp; Sch. Tribes students.</p> <p>d) Establishment of Book Banks for Sch. Caste and Sch. Tribes students reading in Classes III to VIII.</p> <p>e) Supply of mid-day tiffin to Primary Schools students for 130 days in a year @ 0.25 paise per Child per day.</p> <p>f) Attendance stipends to girls students reading in Classes I to VIII @Rs. 10/- per students per annum.</p> <p>g) Purchase of furniture teaching aids, books Sports goods for elementary schools.</p> <p>h) Construction of boarding house attached to I to middle School.</p> <p>i) Construction of teachers/woman/teachers quarters.</p> <p>j) Construction of building for 8 elementary Schools.</p> |
| <p>a) Orders for starting of 35 schools were issued.</p> <p>b) 150 apprentice teachers were appointed.</p> <p>c) Kak-barak teaching introduced in 6 primary stage schools.</p> <p>d) Equipments etc. purchased for primary stage schools.</p>   | <p>a) Continuance of the schools already started.</p> <p>b) Starting of additional Primary stage schools.</p> <p>c) Continuance of apprentice teachers already appointed.</p> <p>d) Purchase of equipments etc. for Pri. Stage schools.</p>   | <p>a) Continuance of schools already started.</p> <p>b) Starting of additional schools.</p> <p>c) Continuance of 150 apprentice teachers already appointed.</p> <p>d) Introduction of Kak-barak teaching in 14 Pry. Stage schools.</p> <p>e) Purchase of equipments etc. for Pry. Stage schools.</p>  | <p>a) Continuance of the Schools already started.</p> <p>b) Setting up of 45 additional schools.</p> <p>c) Absorption of 150 apprentice teachers.</p> <p>d) Introduction Kak-barak teaching in 9 Pry. stage schools.</p> <p>e) Appointment of Kak-barak teachers.</p> <p>f) Purchase of equipments etc. of Pry. Stage schools.</p>  |

1	2	3	4	5	6	7	8
	2. Starting of 75 Middle Stage Schools	10.000	—	0.460	0.200	1.200	—
	3. Construction of Classroom and repair/reconstruction of elementary School building	2.500	2.235	1.050	3.466	1.800	—
North Tripura District	4. Incentive & Special Programme	9.000 1.500 (W)	0.369	0.860	0.800	7.794 0.590 (W)	—
		<u>10.500</u>				<u>8.384</u>	
<b>Total : North Tripura District</b>		<b>48.000</b>	<b>3.944</b>	<b>5.310</b>	<b>7.316</b>	<b>15.441</b>	

STATEMENT—GN—4.

8	9	10	11	12
a) 3 Sr. Basic schools started	a) Continuance of the schools already started	a) Continuance of schools already started.	a) Continuance of the schools already started.	
	b) Starting of more Sr. Basic schools.	b) Starting of addl. Sr. Basic schools.	b) Starting of 5 addl. Sr. Basic Schools.	
	c) Appointment of Staff.	c) Appointment of Staff.	c) Appointment staff for schools and classes.	
	d) Purchase of equipments etc.	d) Purchase of equipments etc.		
Elementary school building have been constructed/ repaired/reconstructed.	Construction/repair/reconstruction of elementary school buildings.	a) Construction of elementary school buildings.	a) Construction of 15 elementary school building.	
		b) Repair/reconstruction of elementary school buildings.	b) Repair/reconstruction of elementary school building.	
a) Dresses were supplied to girls students reading in Classes III to VIII.	a) Supply of Free text books & stationaries to children reading in Classes I & II.	a) Supply of dress to girl student reading in Classes III to VIII.	a) Dresses to 930 girl students reading in Classes III to VIII.	
b) Free Text books were supplied to students reading in Classes I to II.	b) Book-grants to students reading in Classes III to VIII.	b) Distribution of Free Text Book to students reading in Classes III to VIII.	b) Free distribution of slate and Slate pencils to 47,600 students of Classes I to III.	
c) Book-grants were given to students reading in Classes III to VIII.	c) Cost of dresses for girl students reading in Classes III to VIII.	c) Book-grants to students reading in Classes III to VIII.	c) Award of Boarding house stipends to Sch. Caste & Sch. Tribe students.	
d) Award of Boarding house stipends to students.	d) Award of Boarding house stipends to students.	d) Award of Boarding house stipend to Sch. Caste & Sch. Tribe students.	d) Establishment of book bank for Sch. Caste & Sch. Tribe student reading in Classes III to VIII.	
e) Purchase of furniture teaching aids, books, equipments etc. for improvement of existing Elementary Schools.	e) Purchase of furniture, teaching aid books, equipment etc for improvement of existing elementary Schools.	e) Purchase of equipment etc. for elementary schools.	e) Supply of mid-day tiffin to Primary Schools students for 130 days in a year at the rate of 0.25 paise per child per day.	
d) Boarding house stipend were given to Sch. Caste & Sch. Tribes students.			f) Attendance stipends to girls students reading in Classes I to VIII @ of Rs. 40/- per student per annum.	
c) Equipments were purchased for elementary Schools.			g) Purchase of furniture teaching aids books, sports goods for Elementary Schools.	
			h) Construction of teachers/ women teachers quarters.	
			i) Construction of 1 Elementary Schools.	

	1	2	3	4	5	6	7	8
<b>GENERAL EDUCATION</b>								
<b>Primary &amp; Middle</b>								
South Tripura District	1. Starting of 900 Primary School in unserved areas and 100 new Units in existing School areas.	30.000	1.407	3.870	3.880	5.715		
	2. Starting of 75 Middle schools	12.000	0.020	0.520	0.240	1.450		
	3. Construction of class rooms and repair/reconstruction of elementary school building	3.500	4.821	1.050	1.432	2.800		

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- |   |   |  |   |
|---|---|--|---|
| a) Orders for starting of 46 Schools were issued.                           | a) Continuance of the School already started.                         | a) Continuance of Schools already started.                         | a) Continuance of the School already started.                   |
| b) 210 apprentice teachers were appointed.                                  | b) Starting of additional Pry. Stage Schools.                         | b) Starting of additional Schools.                                 | b) Setting up of 90 additional Schools.                         |
| c) Kak-barak teaching introduced in 18 Primary Stage Schools.               | c) Continuance of apprentice teachers already appointed.              | c) Continuance of 210 apprentice teachers already appointed.       | c) Absorption of 210 apprentice teachers.                       |
| d) Equipments etc. purchased for Primary Stage Schools.                     | d) Purchase of equipments etc. for Pry. stage Schools.                | d) Introduction of Kak-barak teaching in 13 Primary stage Schools. | d) Introduction of Kak-barak teaching 18 Primary Stage Schools. |
|   |   | e) purchase of equip. etc. for Pry. Stage Schools.                 | e) Appointment of Kak-barak teachers.                           |
|   |   |  | f) Purchase of equipment etc. for Pry. Stage Schools.           |
|   |   |  |   |
| a) 5 Senior Basic schools started.  | a) Continuance of the schools already started.                        | a) Continuance of schools already started.                         | a) Continuance of the schools already started.                  |
| b) Equipments etc. were purchased.  | b) Starting of more Senior Basic schools.                             | b) Starting of addl. Senior Basic schools.                         | b) Starting of 6 addl. Senior Basic Schools.                    |
|   | c) Appointment of staff.  | c) Appointment of staff.   | c) Appointment of staff for new schools and classes.            |
|   | d) Purchase of equipments etc.  | d) Purchase of equipment etc.                                      |   |
|   |   |  |   |
| a) Elementary school buildings have been constructed/repared/reconstructed. | a) Construction/repair/reconstruction of elementary school buildings. | a) Construction of elementary school buildings.                    | a) Construction of 60 elementary school buildings.              |
|   |   | b) Repair/reconstruction of elementary school buildings.           | b) Repair/reconstruction of elementary school buildings.        |

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1	2	3	4	5	6	7	8
South Tripura District	4. Incentive and special programmes	12.000 5.500 (W)	0.717 0.282 (W)	0.810	0.800 0.750 (W)	10.552 2.200 (W)	
		17.500	0.999		1.550	12.750	
Total : South Tripura District		63.000	7.247	6.250	7.102	22.717	
State level	1. Incentive and special programmes	7.000	4.000	2.240	2.200	1.130	
Total : MNP		195.000	25.001	22.000	25.600	65.850	

9	10	11	12
<p>a) Dresses were supplied to girl students reading in classes III.</p> <p>b) Free text-books were supplied to students reading in classes I &amp; II.</p> <p>c) Book-grants were given to students reading in classes III to VIII.</p> <p>d) Boarding house stipends were given to Sch. Caste and Sch. Tribe Students.</p> <p>e) Equipments etc. were purchased for elementary schools.</p> <p>f) Elementary school buildings constructed.</p>	<p>a) Supply of free text-books and stationeries to children reading in Classes I &amp; II.</p> <p>b) Book-grants to students reading in classes III to VIII.</p> <p>c) Cost of dresses for girl students reading in classes III to VIII.</p> <p>d) Awarded of boarding house stipends to students.</p> <p>e) Purchase of furniture, teaching aids, books equipments etc. for improvement of existing elementary schools. 3 000</p>	<p>a) Supply of dresses to girl students reading in classes III to VIII.</p> <p>b) Distribution of free text-books to students reading in classes I &amp; II.</p> <p>c) Book-grants to students reading in classes III to VIII.</p> <p>d) Award of boarding house stipends to sch. Caste and Sch. Tribe students.</p> <p>e) Purchase of equipments etc. for elementary schools.</p> <p>f) Construction of elementary schools build-</p>	<p>a) Dresses to 934 girls students reading in classes III to VIII.</p> <p>b) Free distribution of slate and slate pencils to 47,400 students of classes I to III.</p> <p>c) Award of boarding house stipends to sch. caste and sch. tribe students.</p> <p>d) Establishment of book banks for sch. caste and sch. tribe students reading in classes III to VIII.</p> <p>e) Supply of mid-day tiffin to primary school students for 130 days in a year @ 0.25 per child per day.</p> <p>f) Attendance stipends to girls students reading in classes I to VIII @ Rs. 10/- per student per annum.</p> <p>g) Purchase of furniture teaching aids, books sports goods for elementary schools.</p> <p>h) Construction of Boarding house attached to 1 middle school.</p> <p>i) Construction of teachers/ women teachers quarters.</p> <p>j) Construction of building for 3 elementary schools.</p>
<p>Papers were purchased for printing/re-printing of nationalised text-books. Text-books were distributed to students throughout the state.</p>	<p>Preparation and re-printing of quality text-books for primary children.</p>	<p>Purchase of papers and re-printing of quality text-books. Printing of Tripuri Primer and Ganit in Tripuri language for classes I &amp; II.</p>	<p>a) Appointment of staff.</p> <p>b) Purchase of equipments, furniture etc.</p> <p>c) Cost of paper, printing and distribution of text-books.</p>



## Statement—GN-4

1	2	3	4	5	6	7	8	9	10	11	12
<b>MEDICAL :</b>											
West Tripura District Khowai Block.	1) Primary Health Centre.	4.200	—	2.000	—	2.000	Nos.	—	1	—	1
										(Same unit as shown Col. 10)	
West Tripura District	2) Backlog of constn. of PHCS. 9	—	—	—	—	—	Nos.	—	2	2	2
North Tripura District.	-do- 7	} 33.000	3.370	3.000	6.510	3.000	Nos.	3	—	—	3
South Tripura District.	-do- 7						Nos.	4	4	4	4
West Tripura District.	3) Backlog of constn. of Staff qrs. of PHCs. 8						—	—	—	—	—
North Tripura District.	-do- 7	} 31.580	0.230	3.000	0.700	3.000	Nos.	1	—	—	3
South Tripura District.	-do- 10						Nos.	1	1	1	4
West Tripura District.	4) Drugs for existing PHCs 8						—	—	—	—	—
North Tripura District	-do- 7	} 1.350	—	—	—	—	Nos.	—	—	—	—
South Tripura District.	12						Nos.	—	—	—	—
West Tripura District.	5) Contn. of New Sub-Centres 3						—	—	—	—	—
North Tripura District.	-do- 3	} 14.030	—	2.000	0.650	7.000	Nos.	—	3	3	4
South Tripura District.	-do- 4						Nos.	—	—	—	—
(Location for the remaining 23 sub-centres have not yet been finalised (Total 33 sub- centres)											
West Tripura District-	6) Backlog of constn. of sub-centers—42	—	—	—	—	—	Nos.	2	5	5	2
North Tripura District.	-do- 29	} 22.500	1.270	3.000	5.290	7.000	Nos.	2	6	6	5
South Tripura District.	-do- 29						Nos.	2	6	6	3

West Tripura District.	7) Upgradation of PHC into Rural Hospital.	60.000	—	5.000	1.000	11.000	Nos.	—	—	—	—
North Tripura District.	}						Nos.	—	1	—	1
South Tripura District.							Nos.	—	—	—	1
[-4 PHCs will be upgraded. Location for one PHC has been finalised at Kanchanpur (North Tripura District) Location for the remaining 3 PHCs has not yet been finalised.]											
West Tripura District.	8) Additional input for the Sub-centres for strengthening them with addition of 6 beds in each—8	12.960	—	2.000	5.850	12.000	Nos.	—	2@	—	2+2*
North Tripura District.	-do- 8	}					Nos.	—	3@	—	3+3*
South Tripura District.	-do- 8						Nos.	—	1@	—	1+1*

@ Works continued.

\* Proposed new construction.

180.00	4.870	20.000	20.000	45.000
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STATEMENT GN—4—Contd.

LXXII

1	2	3	4	5	6	7	8	9	10	11	12
	<b>Water Supply &amp; Sewerage.</b>										
<b>West Tripura</b>											
Khowai/Teliamura/Jirenia/ Mohanpur/Bishalgath/Mela- ghar Block areas.	Rural Water supply- Sinking of tube-wells, Deep tube-wells, con- struction of R.C.C. wells and Rural piped water supply.	250.000	27.510	30.000	30.000	60.000	Village covered	300	300	300	600
							Population covered	90,000	90,000	90,000	1,80,000
<b>South Tripura.</b>											
Udaipur/Bagafa/Rajnagar/ Satchand/Amarpur/Dumbur- nagar Block Areas.											
<b>North Tripura.</b>											
Kumarghat/Kanchannpur/ Chawmanu/Panisagar/Selema (Kamalpur) Block Areas.											
	<b>Housing-MNP- House Sites :</b>										
Throughout the territory of Tripura	Provision of House- sites to the workers (Central areas)	30.000	8.000	3.000	3.000	3.000	Nos.	1332	2000	2000	5333
								Hou- sesites	Hou- sesites	Hou- sesites	Hou- sesites
	<b>Urban Development</b>										
Agartala Municipal Area.	<b>Slum Improvement</b>	20.000	2.000	2.000	2.000	4.000	Nos.	Enviromental improvcmnt of slum areas, mainly construc- tion of roads and drains.			

STATE : TRIPURA.

STATEMENT—GN-5

**DRAFT ANNUAL PLAN 1976-77—STATES**  
**Centrally Sponsored Scheme—Outlays and Expenditure.**

(Rs. in lakhs.)

Name of Scheme	Tentative Fifth plan Outlay.	1974-75	1975-76	1976-77.
		Actual Expenditure	Anticipated Expenditure	Proposed Outlay.
1	2	3	4	5
<b>(AGRICULTURE)</b>				
1. Coordinated Scheme for National Demonstration Project on Major Food Crops.		0.058	0.200	0.300
2. Farmers Training and Education in selected H. Y. V. District.		0.249	1.940	1.190
3. Pulses Development Scheme.		0.055	1.500	1.500
4. Scheme for Establishment of a State Fertilizer Control Laboratory in Tripura.		—	—	1.100
<b>SUB TOTAL :</b>		<b>0.362</b>	<b>3.640</b>	<b>4.090</b>
1. Strengthening of the Statistical Cell.	1.250	—	0.250	0.315
2. Expansion of Rinderpest Eradication Scheme Establishment of vigilance Unit during the 5th Plan.	3.240	—	0.930	0.772
	4.490	—	1.180	1.087
<b>APPLIED NUTRITION PROGRAMME (C. D. Deptt.)</b>				
<b>CO-OPERATION.</b>	Not fixed	1.059	0.900	0.600
A) 1. Agricultural Credit Stabilisation Fund.	15.000	—	0.300	2.000
2. Margin money for fertilizer Marketing.	10.000	—	0.500	3.000
3. Rehabilitation of weak Co-operative Bank.	—	1.770	0.630	1.000
4. Loan for non-overdue cover to weak Co-operative Bank.	—	—	10.000	5.000
5. Employment Promotion Programme.	—	0.173	—	—
6. Margin money to Consumers Co-operative Stores for dealing in controlled cloth & essential commodities.	—	—	3.310	2.000
<b>B) 1. COOPERATIVE STORAGE :</b>				
Rural godown.	—	—	—	1.000
<b>C) 1. Share Capital Contribution to Apex/Primary Marketing Societies.</b>				
2. Loan to Apex/Primary Marketing Societies.	—	2.000	2.000	5.000
	25.000	8.943	26.740	24.000

1	2	3	4	5
Tripura Power Research Centre. (2 Nos.)	4.00	0.30	0.50	0.90
<b>ROADS AND BRIDGES.</b>				
<b>A) Schemes Already approved by N. E. C.</b>				
1. Construction/Improvement of road from Kumarghat Kanchanpur—Mopin to Aizawl. (Upto Tripura Mizoram Border).				
a) Improvement from Pacharthal to Monpai.	144.00	18.94	35.00	33.00
b) Monpai to Aizawl (Up to Tripura Mizoram Border)	70.00	—	—	10.00
2. Construction/Improvement of road from Damcherra Monpai Phuldanshi to Tupaibari (Upto Tripura Mizoram Border).				
a) Improvement from Damcherra Phuldanshi.	169.00	4.46	15.00	50.00
b) Phuldanshi to Tupaibari (Upto Tripura Mizoram Border)	30.00	—	—	10.00
<b>TOTAL :</b>	<b>413.00</b>	<b>23.40</b>	<b>50.00</b>	<b>100.00</b>
<b>B. 'SCHEMES LIKELY TO BE APPROVED.</b>				
1. Improvement of road from Manu to Karchapur.	60.00	—	—	20.00
2. Improvement of road from Tilthai to Damcherra.	65.00	—	—	30.00
<b>TOTAL :</b>	<b>125.00</b>	<b>—</b>	<b>—</b>	<b>50.00</b>

## STATEMENT GN. 5—Contd.

	1	2	3	4	5
<b>B. Strategic Road Programme.</b>					
1. Improvement of Agartala-Udaipur Sabroom Road.		250.000	24.650	24 080	31.750
2. Improvement of Teliamura, Amar-pur—Udaipur—Kakraban Melaghar road.		120.000	—	—	—
3. Improvement of Kahuliaghat Magpara Salya road.		40.000	—	—	—
4. Improvement of Bishramganj—Sonamura road.		56.000	—	—	—
5. Improvement of Agartala Border (Singerbil) road via Airport.		34.000	3.080	6.000	12.000
		<u>500.000</u>	<u>27.730</u>	<u>30 080</u>	<u>43.750</u>
<b>C. Central Road Fund.</b>					
1. Improvement of road from Rajnagar to Sidhinagar (10 KM).		8.300	1.160	3.500	3.600
2. Improvement of road from Sidhinagar to Khinpur (9 KM).		7.470	—	2.000	5.470
3. Improvements of road from Dharma-nagar to Tilthai (11.6 KM).		7,990	—	1.500	6.490
4. Improvements of road from Udaipur to Takarjala (13 KM).		5.360	0.610	3.900	0.850
		<u>29.120</u>	<u>1.770</u>	<u>10.900</u>	<u>16.410</u>

**DRAFT ANNUAL PLAN 1976-77**  
**Centrally-sponsored Schemes— Outlays and expenditure.**

(Rs. in lakhs)

Name of scheme.	Tentative Fifth Plan outlay.	1974-75 Actual Expenditure.	1975-76 Anticipated Expenditure.	1976-77 proposed outlay.
1	2	3	4	5
<b>MEDICAL &amp; P.H.</b>				
1. National Malaria Eradication Programme.	86.700	23.093	28.508	28.583
2. National Small-pox Eradication Programme.	8.000	1.745	1.550	1.750
3. Cholera Control Programme.	3.600	0.273	0.300	0.600
4. National Leprosy Control Programme.	0.480	0.135	1.920	5.300
5. T.B. Control Programme.	6.500	0.205	0.600	1.300
6. V.D. Control Programme.	0.750	—	0.060	0.150
7. National Trachoma Control Programme.	—	—	0.130	0.130
8. Psychiatric Clinic.	2.000	—	—	0.400
<b>SUB TOTAL :—</b>	<b>108.030</b>	<b>25.151</b>	<b>33.068</b>	<b>38.213</b>
Family Planning Programme :—	137.000	5.437	10.315	17.250
<b>TOTAL (C. S. C.) :—</b>	<b>245.030</b>	<b>30.888</b>	<b>43.383</b>	<b>55.463</b>

## Statement—G.N-5(Contd).

1	2	3	4	5
<b>INDUSTRIES &amp; MINERALS</b>				
1. Rural Industries Project.	No fifth plan outlay. Year-wise allocation is given by the Central Govt.	5.550	5.000	6.500
2. Rural Artisans Programme.	—	0.200	0.750	3.000
3. Transport Subsidy.	—	0.393	1.000	1.000
4. Scheme for outright grant of subsidy on capital investment.	—	0.391	9.000	9.000
		6.434	15.750	19.500
5. Intensive development of Handloom Industry based on the recommendations of Sivaraman Committee under 20 point Economic Programme announced by the Prime Minister.	— — — —	—	—	25.000
	— —	6.434	15.750	44.500
<i>Labour and Employment.</i>				
<i>Housing</i>				
Subsidised Housing Scheme for Plantation Workers.	5.000 (Proposed)	Nil.	0.500	2.000
<i>Welfare of Sch. Tribes and Sch. Castes and other backward classes.</i>				
<i>(A) Scheduled Tribes.</i>				
1) Post Matric Scholarships	—	—	0.650	0.650
2) Girls Hostel	—	0.063	1.000	1.000
3) Co-operation	—	—	0.250	1.000
4) Housing	—	—	—	18.750
5) T. D. Block	—	8.381	5.000	—
<i>(B) Scheduled Castes.</i>				
1) Post Matric Scholarships	—	0.002	0.900	0.900
2) Girls Hostel	—	—	0.500	0.500
3) Housing	—	—	—	18.750
(C) Research & Training.	—	0.100	0.400	2.180
Sub-Total :—	—	8.546	8.700	43.730



1	2	3	4	5	6
<b>A) Central Plan Scheme</b>					
1. Farmers Functional literacy programme (Kishan Saksharta Jojana)	—	0.495	0.666	0.736	
2. National Service Scheme.	—	—	0.206	0.250	
3. Non-Formal Education for young people in the 15-25 age group	—	—	1.192	1.192	
4. Production of literature for neo-literates.	—	—	0.060	0.060	
5. Training of Associate Women workers.	—	—	0.090	0.090	
<b>Total :—</b>	—	<b>0.495</b>	<b>2.214</b>	<b>2.328</b>	
<b>B) Centrally Sponsored Schemes (Plan).</b>					
1. Financial assistance to eminent Sanskrit Pandits who are in indigent circumstances.	—	0.258	0.346	0.316	
2. National Scholarships of the Secondary stage for talented children of rural areas.	—	—	0.310	0.310	
3. Establishment of Planning Forum in University and Colleges.	—	—	0.070	0.096	
4. Integrated Child development services.	—	—	2.560	3.945	
5. Scheme for the welfare of destitute Children grant-in-aid to voluntary Organisation.	—	0.725	3.371	3.418	
6. Scheme of integrated Education of the Handicapped Children of ordinary School.	—	—	0.108	0.418	
<b>TOTAL :— Centrally Sponsored Plan Schemes</b>	—	<b>0.983</b>	<b>6.765</b>	<b>8.533</b>	
<b>TOTAL A &amp; B</b>	—	<b>1.478</b>	<b>8.979</b>	<b>10.861</b>	

DRAFT ANNUAL PLAN—1976-77  
**VI—SOCIAL & COMMUNITY SERVICES**  
**GENERAL EDUCATION**  
 An Outline of Programmes

Upto the end of the Fourth Plan (1969-74), remarkable advance in the sphere of educational expansion was made in Tripura. An account of the figures of expansion—number of schools set up, number of students enrolled, percentage of school-age population covered at different levels—will demonstrate that considerable physical expansion has been achieved, as will be evident from the figures below :—

	1955-56	1960-61	1965-66	1968-69	1973-74
<b>Primary Education.</b>					
(a) No. of Schools	994	1,074	1,376	1,392	1,478
(b) No. of Students	61,100	86,700	1,34,200	1,53,300	2,05,700
(c) Enrolment ratio	52.6	60.7	77.0	81.6	83.0
<b>Middle Stage</b>					
(a) No. of Schools	81	78	147	205	264
(b) No. of Students	9,500	15,400	28,700	36,200	46,300
(c) Enrolment ratio	15.7	20.8	31.7	37.1	42.8
<b>High Stage</b>					
(a) No. of Schools	25	27	72	82	107
(b) No. of Students	2,700	5,200	12,500	17,100	23,000
(c) Enrolment ratio	4.9	7.5	15.0	19.0	22.7

The present need is not only to make education further accessible to the isolated and weaker sections of the community but at the same time to consolidate it in terms of better quality and standard in order that the educational system in the State may effectively function as an instrument of social and economic transformation and cultural progress. The Fifth Education Plan was therefore framed with the following objectives :—

- i) To make primary education almost universal for the population in the age-group 6-11 years. It is estimated that primary enrolment will be increased to about 96% by 1978-79.
- ii) To enrol 52.1% of the population in the age-group 11-14 years.
- iii) To enrol 31.3% of the population in the age-group 14-17 years.
- iv) To expand and strengthen institutions of higher learning from the qualitative standpoint.
- v) To lay special emphasis on provision of educational facilities for weaker sections of the community, such as, scheduled castes, scheduled tribes and other backward communities, and thereby reduce their physical and cultural isolation, as far as possible.
- vi) To promote productivity through the teaching of technical and technological subjects, inculcation of dignity of manual labour and to link up education with the productive efforts of the community.
- vii) To make a major effort in removing mass illiteracy and to narrow down the gap between the elite and the masses.
- viii) To cultivate the basic values of democracy, patriotism, secularism, and national integration.

During the year 1975-76 there have been in operation 61 schemes/sub-schemes pertaining to different sectors of education, the break-up being as follows :—

a) General Education	43
b) Technical Education	5
c) Social Welfare	13
	———
	61
	———

All these schemes will continue to be in operation in the year 1976-77 also. In addition to these, a few new welfare items are proposed to be included in the Annual Plan (1976-77) in view of the emphasis placed on upliftment of the weaker sections of the community—such as, provision of slate and pencil for primary school children, establishment of book banks in the elementary schools for scheduled tribe and scheduled caste children, provision of mid-day tiffin, school uniform, boarding house stipend, attendance stipend to girl students in the sub-plan area so that the retention ratio among the weaker sections can be improved. The four schemes under Technical Education have been compressed into one scheme with separate sub-headings and hence the total number of schemes in 1976-77 will be 57.

An attempt has also been made in the Annual Plan 1976-77 to identify the educational needs of the rural communities in the three districts, and then provide additional facilities to augment the existing ones. Particularly the facilities so far made available for the scheduled tribes and scheduled castes have been taken into consideration in order to formulate realistic targets in regards to both extension of education in the unserved areas and consolidation in those areas where facilities have already been provided. Physical and financial targets will be fixed for the districts separately so that flow of benefits to the different districts may be examined in a specific manner. The educational system in Tripura has always been an integrated one—the same school serving the needs of both tribal and non-tribal population. So uptilnow no separate programme was drawn to spread education among the weaker sections and backward communities. In the Annual Plan of 1976-77 areas have been located for the first time where schools are proposed to be set up to equalise educational opportunity.

As a result of this attempt to formulate schemes in the light of distinctive regional needs and population groups, it has become necessary that educational planning should be made in a number of directions and in depth. The scheme on strengthening the machinery for Educational Planning and Implementation at the State and district levels has therefore been sought to be strengthened in the light of Planning Commission's reference D.O. No. 1/5(3)/73-EDN dated 5.12.1973. While proposing new requirements, expenditure has been sought to be restricted to the minimum in view of the resources position with special attention being given to the expenditure that is already committed for the on-going schemes.

In view of the emphasis placed on provision of educational facilities for weaker and backward sections of the community and the announced national policy to supply them free text books, stationeries etc., the required outlay for elementary education under the Minimum Needs Programme will go up considerably. Unless additional funds are made available for these new items, it will be difficult to implement the schemes in an effective manner.

**PRIMARY AND MIDDLE :****1. Strengthening of Administration :**

Fifth Plan provision

Rs. 15.000 lacs

(Revenue Rs. 13.000 lacs &amp; Capital Rs. 2.000 lacs).

**Brief description of the scheme and target for the Fifth Plan.**

Due to expansion of educational facilities and implementation of various programmes under Elementary Education all over the State, strengthening of the existing machinery for Direction and Inspection has become indispensable. It is, therefore, proposed to strengthen the existing machinery at the headquarters and the lower levels during the Fifth Plan to ensure proper supervision and co-ordination of work at all levels. Supervisory work has assumed added importance because of (i) greater penetration into unserved areas, (ii) increasing emphasis on improvement of quality so as to improve the participation and retention rates, and (iii) attempts to equalise educational opportunities among the weaker sections—specially the tribal people.

**Achievement during 1974-75 :**

Type writer machine, furniture etc. had been purchased for existing Education Inspectorates. Necessary action had been taken for selection of sites for starting of new Inspectorates. A sum of Rs. 0.080 lacs (Rev.) had been spent for the purpose during the year.

**Anticipated achievement during 1975-76 :**

Five new Inspectorates are proposed to be started for proper implementation of various programmes under Elementary Education all over the State. A few posts of different categories are proposed to be created and provided to the Inspectorates. A plot of land is proposed to be acquired for the Inspectorate at Kailashahar. A sum of Rs. 0.730 lacs (Revenue) will be spent for the purpose during the year.

**Target for 1976-77 :**

The scheme will continue during 1976-77 also with the following targets :—

- a) Strengthening of existing machinery for Direction and Supervision of Elementary Education.
- b) Strengthening of Education Inspectorates.
- c) Monitoring of expansion programmes introduced in the Tribal Development and Sub-block area.

Detailed financial implications of the scheme for the year will be as follows :—

Item	Amount Rs.
a) <b>Continuing posts :</b>	
i) Pay and allowances of 5 Inspectors of Schools (425-900), 10 Asstt. Inspectors of Schools (325-665) and 10 Class IV employees (170-210) for five new Inspectorates (for 12 months)	1,08,700
b) <b>New Posts :</b>	
i) Pay and allowances of 10 U.D. Clerks (330-580), 15 L.D. Clerks (240-440) and 5 Class IV employees (170-210) for the new Inspectorates. (for 2 months)	20,100
ii) Pay and allowances of 5 Progress Assistants (325-665) for 5 Sub-Plan areas viz. Chawmanu, Damburnagar & Amarpur T.D. Blocks and Ganganagar & Takarjala Sub-block areas (for 2 months).	4,200
c) <b>Other items :</b>	
i) Purchase of furniture, equipments, machineries etc. for Inspectorates.	27,000
ii) Postage, liveries, stationaries and other expenses	7,500
iii) Telephone, house rents etc.	15,000
<b>Total for the Scheme :</b>	1,82,500

**2. Improvement of Class Teaching in Science and other subjects :**

Fifth Plan provision.

Rs. 8.500 lacs (Revenue).

**Brief description of the scheme and target for the Fifth Plan :**

The percentage of children enrolled in the primary schools of Tripura has already exceeded 75% of the total age-group population. Further effort to expand education will necessarily involve such communities and groups of the population as have never been exposed to any organised system of education. Moreover, in Tripura there are more than 700 single-teacher primary schools. The extent of wastage and stagnation is believed to be very high in the State. All these factors imply that unless an effort is made to improve the quality of education at the elementary stage, mere provision of facilities on enrolment of children will not lead to any growth of elementary education in the real sense of the term. The standard of teaching science and other subjects should be adequately improved. It is, therefore, felt that during the Fifth Plan some improvement measures are to be adopted so that quantitative expansion may go hand in hand with qualitative development at the elementary stage.

**Achievements during 1974-75 :**

Science equipments, furniture etc. were purchased for improvement of science teaching in some elementary schools. Funds were allotted to elementary schools to meet other expenditure of the selected schools under UNICEF Pilot Project Programme in Science. A sum of Rs. 0.516 lacs (Revenue) was spent for the purpose during the year.

**Anticipated Achievement during 1975-76 :**

During the year science equipments will be purchased for improvement of science teaching in elementary schools. Funds have been allotted to the selected elementary schools under UNICEF Pilot Project Programme in science to meet other expenditure for teaching science. A sum of Rs. 0.350 lacs will be spent for the purpose during the year.

**Target for 1976-77 :**

The scheme will continue during 1976-77 also.

Detailed financial implications of the scheme for the year will be as follows :—

Item	Amount Rs.
a) Supply of equipments, charts, models, illustrative materials etc. for improvement of class-room teaching in science and other subjects in 40 Junior Basic Schools.	20,000
b) Supply of science, equipments, charts, models, illustrative materials for improvement of class-room teaching of 20 Sr. Basic Schools.	16,000
c) Other expenditure for purchasing chemicals and other science materials and contingencies	9,000
Total for the Scheme :	45,000

**3. Development of Teacher Training at the Elementary Stage :**

Fifth Plan provision—

Rs. 22.000 lacs  
(Rev. Rs. 10.000 lacs and  
Cap. Rs. 12.000 lacs).

**Brief description of the scheme and target for the Fifth Plan :**

There are three Basic Training Colleges in the State which organise training of primary teachers. The present intake capacity of the three training colleges is approximately 375. Already there is a back-log of untrained primary teachers which has grown in size in course of years as a result of the practice of deputation. During the Fifth Plan attempts will be made to clear the back-log of untrained teachers considerably and at the same time to introduce a scheme of pre-service training so that trained freshers may be absorbed as teachers required for normal expansion. It is estimated that by the end of the Fifth Plan about 78% of the elementary teachers will be trained.

**Anticipated achievement during 1975-76 :**

Furniture, books, equipments, audio-visual equipments etc. are proposed to be purchased for the existing three basic training colleges. Construction works taken up by the State Public Works Department are under way. A sum of Rs. 0.500 lacs (Rev. Rs. 0.100 lacs and Cap. Rs. 0.400 lacs) will be spent for the purpose during the year.

**Target for 1976-77 :**

The scheme will continue during 1976-77 also and the following target will be achieved :—

- (a) Development of existing three basic training colleges.
- (b) Training of teachers in science.
- (c) Preparation and printing of quality instructional materials in science under the science training programme.
- (d) Construction works.

Detailed financial implications of the scheme for the year 1976-77 will be as follows :—

Item	Amount Rs.
(a) Purchase of furniture, books, equipments, audio-visual equipments etc. for the existing 3 basic training colleges	10,000
(b) Orientation training of teachers in science under the UNICEF Programme.	35,000
(c) Preparation and printing of instructional materials in science according to new methods	1,00,000
(d) Construction works.	50,000 (W)
Total for the Scheme :—	1,45,000 50,000 (W)

**4. Starting of 900 Primary Schools in unserved areas and 100 new units in existing school areas**

Fifth Plan provision.

Rs. 90.000 lacs  
(Revenue)

**Brief description of the scheme and target for the Fifth Plan**

It has been estimated that at the end of 1973-74, 83.0% (94.4% boys & 70.7% girls) of the primary school-age population will be enrolled in schools. The enrolment target for the Fifth Five Year Plan is 2.468 lacs (boys 1.390 lacs and girls 1.078 lacs). This accounts for enrolment of an additional number of 56,800 (21,000 boys and 25,800 girls) at the primary stage at the end of 1978-79. The percentage coverage will be 95.7 of the total primary age-group population (6-11 years) by the end of the Fifth Five Year Plan. In order to achieve this target, it will be necessary to set up 900 new primary schools in unserved areas and 100 new units in the existing school areas during the Fifth Plan.

**Achievement during 1974-75**

Action for starting 200 new primary schools was taken. 600 posts of teachers were created and filled up. Some furniture, books, journals, sports-goods were purchased and provided to primary/junior basic schools. A sum of Rs. 4.210 lacs (Revenue) had been spent for the purpose during the year.

**Anticipated achievement during 1975-76**

200 new primary schools are expected to be started during the year with provision for supportive items like furniture, equipments etc. Total expenditure amounting to Rs. 11.110 will be incurred on the scheme during the year.

**Target for 1976-77 :**

In order to equalise educational opportunity among different groups of people, it is proposed to set up primary schools in the five Tribal Development Blocks and five Tribal Sub-blocks, the break-up of schools being as follows :—

<u>Areas</u>	<u>Nos. of Schools</u>
1. Kanchanpur T. D. Block.	— 5
2. Damburnagar T. D. Block.	— 10
3. Amarpur T. D. Block.	— 20
4. Chawmanu T. D. Block.	— 10
5. Sabroom T. D. Block	— 15
	Total :— 60

Similarly in the five Tribal Sub-Block areas 45 new primary schools are proposed to be set up under the following break-up :—

<u>Areas :</u>	<u>Nos. of Schools :</u>
1. Ganganagar-Atharamura Belt.	— 10
2. Takarjala-Jampuijala Belt-	— 10
3. Chandpur-Patni Belt.	— 5
4. Pitra-Maharani Belt.	— 10
5. Kalsi-Hichachorra Belt-	— 10
	Total :— 45

The proposed target is to set up a total of 200 new primary schools during 1976-77, and out of these, 105 primary schools are proposed to be set up exclusively in tribal sub-plan area. The rest of 95 schools will be set up outside the T. D. and Sub-block areas keeping in view the progress of enrolment in different sub-divisions. An analysis of the existing enrolment position in the districts shows that expansion of primary education has not been uniform in different districts of the State, as is evident from the following figures given at the next page.



TABLE—I.

**Enrolment Position in Classes I—V in 1973-74**

Name of the District	School-age population (6-11)	Enrolment	Percentage coverage.
<b>NORTH TRIPURA :</b>			
(a) Dharmanagar.	27,200	22,158	81.46
(b) Kailashahar.	21,700	17,612	81.10
(c) Kamalpur.	13,500	19,441	92.15
<b>SOUTH TRIPURA :</b>			
(a) Udaipur.	19,300	15,747	81.60
(b) Amarpur.	12,100	6,802	56.21
(c) Belonia.	21,400	18,310	85.56
(d) Sabroom.	9,200	7,245	78.76
<b>WEST TRIPURA :</b>			
(a) Sadar.	73,200	69,819	96.37
(b) Khowai.	27,700	22,796	83.20
(c) Sonamura.	15,700	12,779	81.40
<b>TRIPURA</b>	<b>2,41,000</b>	<b>2,05,709</b>	<b>85.35</b>

It is evident from the table that although the enrolment percentage has gone upto 85.35 in the State, there are areas in different sub-divisions where a concentrated drive is still needed to step up enrolment in order to bring about uniformity in the level of progress among different groups of population. To improve the enrolment position in the sub-divisions still lagging behind, it is proposed to provide new primary schools in accordance with the following break-up.

1. Amarpur Inspectorate	—	5
2. Sabroom Inspectorate	—	20
3. Dharmanagar Inspectorate	—	15
4. Kailashahar Inspectorate	—	15
Total :—		<u>55</u>

All these schools will naturally be set up in unserved areas.

As stated earlier in the introduction, it has come to light in course of the 1972 survey that there are more than 1200 unserved habitations in the State where no primary school exists as yet, and these habitations are inhabited mostly by tribal people and other backward communities in the interior regions. Therefore, a total of 160 schools is proposed to be set up in the unserved areas where benefit will accrue specially to the tribal people and other backward communities.

The break-up of the remaining 40 primary schools is proposed to be as follows :-

Udaipur	—	15
Sadar	—	5
Khowai	—	15
Sonamura.	—	5
Total :		<u>40</u>

Thus in regard to primary schools the following targets are fixed for 1976-77 :-

- (a) Continuation of the schools already set up.
- (b) Setting up of additional 200 schools.
- (c) Provision of educational facilities among weaker sections.
- (d) Absorption of 600 apprentice teachers in regular pay scales.
- (e) Purchase of furniture etc.
- (f) Appointment of Kak-barak teachers.

Detailed financial implications of the scheme for the year will be as follows :-

Item :-	Amount :-
(a) <b>Continuing posts :-</b>	Rs.
Pay of 600 teachers at a consolidated pay of Rs. 150/ p. m. for 8 months.	7,20,000
(b) <b>New Posts :-</b>	
Pay & allow. of 600 Asstt. teachers (240-440) for 4 months.	7,53,600
Pay of 100 Kak-barak teachers at a consolidated pay of Rs. 150/- p. m. each for 2 months.	30,000
(c) <b>Other items :-</b>	
Purchase of furniture, equipments, sports-goods, teaching aids, etc.	86,000
Postage, stationery etc.	10,000
Other contingent expenditure for the schools already set up.	10,400
<b>Total for the scheme :-</b>	<b>16,10,000</b>

#### 5. Starting of 75 Middle schools :-

Fifth Plan provision — Rs. 35.000 lacs (Revenue)

#### Brief description of the scheme and target for the Fifth Plan.

It has been estimated that 40.2% of the 1.20 lacs middle stage age-group population (11-14) will be enrolled at the end of the year 1973-74. The enrolment target for the Fifth Five Year Plan is 0.688 lacs. This accounts for enrolment of an additional number of 22,500 (boys 10,700 and girls 11,800) at the middle stage at the end of 1978-79. The percentage coverage will be 52.1 of the total middle school age-group population (11-14) by the end of the Fifth Five Year Plan.

*Achievement during 1974-75 :*

15 Middle stage schools had been started. Furniture, equipments, books etc. had been purchased and supplied. A sum of Rs. 0.020 had been spent for the purpose during the year.

*Anticipated achievements during 1975-76 :*

15 Middle stage schools are proposed to be started. Some categories of posts are proposed to be created. Furniture, equipments, books, sports-goods etc. are proposed to be purchased and provided to schools. A sum of Rs. 0.740 lacs (Rev.) will be spent for the purpose during the year.

*Target for 1976-77 :*

The scheme will continue during 1976-77 also and the following targets will be achieved :-

- (a) Continuation of schools started in the previous year.
- (b) Starting of 15 Middle stage schools. Out of these at least 5 schools will be set up in the Tribal Development Blocks, preferably at Sabual (Kanchanpur T. D. Block), Kawamara-ghat (Amarpur M. P. Block), Kachumanipara (Damburnagar T. D. Block) and Bhuratali (Sabroom T. D. Block), Lalcherra (Chawmanu T. D. Block).
- (c) Purchase of furniture, equipments, books, sports-goods etc.
- (d) Setting up of Middle stage schools at Amarpur Sub-division because of only 14% enrolment there as against State average of 38.58% enrolment at the middle stage.

Detailed financial implications of the scheme for the year 1976-77 will be as follows :—

Item.	Amount. Rs.
<b>(a) Continuing posts :</b>	
Pay and allowances of 20 Headmasters (325-665) plus special pay of Rs. 40/— p. m. each (for 12 months).	1,10,200
Consolidated pay of 75 teachers @ Rs. 150/— p. m. each.	1,35,000
Wages to 60 contingent works @ Rs. 120/— p. m. each.	86,400
<b>(b) New Posts :</b>	
Pay and allowances of 10 Headmasters (325-665) plus special pay of Rs. 40/— p. m. each (for 2 months).	9,200
Consolidated Pay of 90 teachers @ Rs. 150/— p. m. each (for 2 months)	27,000
Wages to 30 contingent workers @ Rs. 120/— p. m. each (for 2 months)	7,000
<b>(c) Other items :</b>	
Purchase of furniture, equipments, books, sports goods, annual prizes etc.	37,200
Postage, liveries etc,	5,000
Other contingent expenditure.	7,000
<b>Total for the scheme :-</b>	<b>4,24,000</b>

**Construction of class room and repair and reconstruction of elementary school houses.**

Fifth Plan provision	Rs. 10.000 lacs (Revenue)
	Rs. 8.000 lacs and Capital
	Rs. 2.000 lacs).

**Brief description of the scheme and target for the Fifth Plan.**

Primary schools in the interior area are constructed by the community with locally available materials. These schools do not last very long because of the heavy rainfall in Tripura accompanied by cyclonic storms every year. Repair/reconstruction of these houses are, therefore, to be undertaken every year on a major scale.

**Achievement during 1974-75.**

Some elementary school buildings, class rooms, boarding houses etc. were repaired/reconstructed/constructed departmentally at a cost of Rs.13.3501 lacs (Rev.)

**Anticipated achievement during 1975-76.**

Departmental execution of minor works i. e. construction/repair/reconstruction of class rooms, sanitary blocks, drinking water facilities, boarding houses attached to elementary schools. A sum of Rs.6.970 lacs will be spent during the year for the purpose.

**Targets for 1976-77.**

An important point to be highlighted is that upto now the policy followed by the State Government has been to start a new primary school only when the local community donates a prescribed area of land and raises a school house. But experience shows that as we penetrate deeper into the unserved areas to set up new schools, we come into contact with the most isolated population groups who are so poor that they cannot contribute either the land or the school house. So in view of the acute economic distress prevailing among the tribal people it may be necessary to reconsider the pre-conditions of land and school house. If provision of schooling facilities is essentially a measure of social welfare, funds are to be made available for constructing primary school houses with locally available materials in the interior areas. The expenditure on this account will not be prohibitive as all the schools will be small single teacher schools, and when built with mud and locally available materials a school house can be built up at a moderate cost. Unless this is done it is doubtful whether schools will come up at all among the poorer sections of the community even if Government provide teachers and necessary furniture and equipments.

Detailed financial implications for the scheme during the year will be as follows :—

Item.	Amount
a) Departmental construction/repair/reconstruction of primary stage schools.	Rs. 2,00,000
b) Departmental construction/repair/reconstruction of Middle Stage Schools.	Rs. 4,00,000
c) Construction of school houses in Sub-Plan Area.	Rs. 1,00,000
Total for the scheme :—	<hr/> <b>Rs. 7,00,000/-</b> <hr/>

7. *Incentives and special programmes :*

Fifth Plan provision.

Rs. 60.000 lacs  
(Rev. Rs. 44.000 lacs &  
Cap. Rs. 16.000 lacs)*Brief description of the scheme  
and target for the Fifth Plan :*

A major effort will be made during the Fifth Five Year Plan not only to enrol children of the weaker sections but also to retain them within the schools by providing special incentives and undertaking special programmes for them. Without these incentives and special programme, it will not be possible to retain children of the weaker sections in the schools. The following programme will be undertaken under the scheme "Incentives and Special Programmes".

*Achievement during 1974-75 :*

The following incentives were given to students :—

- (a) Free Text-books and stationery to students of Classes I & II.
- (b) Book-grants to students of Classes III to IV.
- (c) Supply of dress to girl students of Classes III to VIII.
- (d) Boarding House stipends to students of Classes VI to VIII.

Furniture, machinery and equipments, books and journals etc. were purchased and provided to the existing elementary schools for improvement of teaching. Construction works on some elementary school buildings taken up by the State P. W. D. were in progress. A sum of Rs. 7.421 lacs (Revenue Rs. 6.797 lacs and Capital Rs. 0.624 lacs) was spent for the purpose.

*Anticipated achievement during 1975-76 :*

The following incentives are proposed to be given to students :-

- (a) Free-books & stationeries to students of Classes I & II.
- (b) Book-grants to students of classes III to VIII.
- (c) Supply of dresses to girls' students of classes III to VIII.
- (d) Boarding house stipends to sch. tribe students.

Papers are proposed to be purchased for reprinting of nationalised text-books. Tripuri Primer and Gani in Tripuri language for classes I & II are under print. Furniture, equipments etc. are proposed to be purchased. Construction works already taken up by the State P.W.D. are under way. A sum of Rs. 6.780 lacs (Rev. Rs. 5.230 lacs and Cap. Rs. 1.550 lacs) will be spent for the purpose during the year.

*Target for 1976-77 :*

In addition to the incentives already provided in the scheme, it is proposed to include a few new items under the incentive programmes—such as book-banks, provision for slates and pencils, mid-day tiffin and attendance stipends to girl students. These new items are meant for schools set up in backward areas to serve the poorer sections.

*Detailed financial implications of the scheme  
for the year 1976-77 will be as follows :*

(a) Cost of slate and slate pencils for 1,75,000 students in classes I to III @ 1.50 per student.	2,62,500
(b) Cost of dresses to 3,000 girl students reading in classes III to V @ Rs. 16/- per child	48,000
(c) Cost of dresses to 500 girl students reading in classes VI to VIII.	12,500
(d) Boarding house stipends to Sch. tribe & Sch. caste students.	80,000
(e) Establishment of book banks in elementary schools for 40,300 students (III=13040 + IV=8470 + V=6190 + VI=5735 + VII=4082 + VIII=3183)	16,70,300
(f) Cost of mid-day tiffin to 28,000 primary school students in T. D. Blocks and sub-blocks areas for 130 days in a year @ Rs. 0.25 paise per child per day.	9,10,000
(g) Attendance stipend to 7000 girl students reading in classes I to VIII in sub-plan area @ Rs. 10/- per student per annum.	70,000
<b>Total :—</b>	<b>30,53,000</b>

**Preparation and reprinting of quality text-books for primary children :**

**(a) New Posts :**

i) Pay and allowances of 1 U. D. Clerk (330-580), 1 L. D. Clerk (240-440), 2 Packers (200-272), 2 Class IV employees (170-210) (for 3 months)	4,500
ii) Purchase of furniture, office machine, equipments etc.	3,300
iii) Cost of paper, printing of text-books etc.	92,700
iv) Advertisement cost.	1,500
v) Distribution of text-books.	10,000
vi) Postage, liveries etc.	1,000

**Total :— 1,13,000**

i) Purchase of furniture, teaching aids, books, sports-goods etc. for improvement of existing elementary schools.	50,000
ii) Grant-in-aid to Non-Govt. primary schools.	10,000

**Total :— 60,000**

**WORKS :**

i) School buildings.	4,49,000 (W)
ii) Boarding houses.	76,000 (W)
iii) Staff quarters in Tribal/backward areas.	1,00,000 (W)

**Total :— 6,25,000 (W)**

**Total for the scheme :— 32,26,000**  
**6,25,000 (W)**  
**38,51,000**

SECONDARY EDUCATION  
8. IMPROVEMENT OF ADMINISTRATION AND SUPERVISION OF  
SECONDARY EDUCATION

Fifth Plan provision.

Rs. 1.000 lacs (Rev).

*Brief description of the scheme  
and target for the Fifth Plan*

A programme of major significance during the Fifth Plan will be to improve the quality of education in secondary schools all over the State and for this allocations are to be proposed adequately under the relevant items. The quality of secondary education cannot be satisfactorily improved unless the supervisory machinery is considerably strengthened and regular and continuous supervision of schools is made a normal feature of our school system. This becomes all the more necessary because of the fact that the number of secondary schools is fast increasing every year with the target of establishing 25 new secondary schools in the State during the fifth plan. Secondly, significant and far-reaching changes have been introduced in the structure of secondary education in the form of 10+2 pattern. The schools will not only be upgraded in the physical sense, but from the standpoint of curriculum, staffing pattern, laboratory, library etc., these schools will for all practical purposes take the place of old intermediate colleges. Therefore all the secondary schools in the State should be kept under constant watch and supervision in order that they may develop along right lines to fulfil the new responsibilities placed on them. Thirdly, much emphasis has been placed on the introduction of vocational courses at the secondary stage which by itself will be a major task in view of the newness inherent in the scheme. Fourthly, it has also been proposed that informal education and part-time education will be introduced at the secondary stage for youths who will not be able to attend schools on whole-time basis. This programme is also a completely new one the details of which are to be worked out after good deal of analysis and investigation. All this implies that administration and supervision of secondary education during the Fifth Plan should be organised in a thorough manner for which provision of additional funds and personnel is necessary. At the transitional phase when great changes are going to be introduced, if constant administrative attention is not given to the requirements of secondary schools, desirable results may not be achieved despite allocation of resources in men and money which in turn will adversely affect the development of higher education too.

*Anticipated expenditure during 1975-76*

Typewriter machine, equipments, duplicating machine etc. are proposed to be purchased for the office of the Officer on Special Duty, Education Directorate, Agartala. A sum of Rs. 0.095 lac (Rev.) will be spent for the purpose during the year.

**Target for 1976-77 :**

The scheme will continue during 1976-77 also.

Detailed financial implications for the scheme for the year will be as follows :—

Item.	Amount.
a) <i>New Posts</i>	
Pay and allowances of 1 Joint Director of Secondary Education (800-1500), 1 Special Officer of Secondary Education (500-1300), 1 Head Clerk (350-725), 2 L.D. Clerk (240-440), 2 Class IV employees (170-210) for 2 months.	Rs. 6,500
Purchase of furniture, equipments, machineries etc.	Rs. 7,000
Liveries, stationeries and other contingent expenses.	Rs. 1,500
<b>Total for the scheme :—</b>	<b>Rs. 15,000</b>

**9. STRENGTHENING OF COUNSELLING AND GUIDANCE SERVICES**

Fifth Plan provision.

Rs. 1.000 lac (Rev).

**Brief description of the scheme and target for the Fifth Plan :**

At present there is a Bureau of Educational and Vocational Guidance in the State for the purpose of offering curricular and vocational guidance to the students of secondary schools. It is felt that the Bureau has made relatively little break through in the field of test development and adoption of adequate number of testing tools because of shortage of experienced personnel. Therefore, the existing Bureau requires to be strengthened and suitably organised for disseminating upto date information about courses and careers to meet the requirement of the students and jobseekers whose number is increasing every year.

In view of the fact that introduction of vocational courses at secondary stage will be attempted in a big way during the Fifth Five Year Plan, the Bureau will naturally be called upon to offer timely and adequate guidance to the students. The existing Bureau of Educational and Vocational Guidance should thus be further strengthened to guide the students in matters of curricular choice, occupational selection and also for development of proper testing tools in the coming years.

The scheme is proposed to be implemented during the coming year 1976-77.

Detailed financial implications of the scheme for the year 1976-77 will be as follows :—

Item.	Amount.
a) <i>New Posts.</i>	
Pay and allowances of 1 Counsellor (370-800), 1 Sr. Technical Asstt. (325-775), 1 Information Officer (325-775), 1 Projector Operator (240-440) (for 3 months).	Rs. 5,000
b) <i>Other items.</i>	
Purchase of furniture, office machines etc.	Rs. 1,000
<b>Total for the Scheme :—</b>	<b>Rs. 6,000</b>



## 9. STARTING OF 25 HIGH SCHOOLS

Fifth Plan provision.

Rs. 5.000 lacs (Rev.).

*Brief description of the scheme and Target for the Fifth Plan :*

Since the targets of 95.7% enrolment at the primary stage and 52.1% enrolment at the middle stage have been proposed, it is reasonable to anticipate that enrolment at the secondary stage will also increase substantially during the Fifth Five Year Plan. It is anticipated that enrolment of the secondary school-age population will rise to 22.7% at the end of the Fourth Five Year Plan, and the number of students enrolled will stand at 23,600. It is proposed to increase this enrolment figure to 37,3000 thereby raising the enrolment ratio from 21.9% to 31.3% during the Fifth Plan. To achieve this target it will be necessary to upgrade 25 middle schools into High Schools during the plan period at the rate of five schools per year.

*Achievement during 1974-75 :*

5 middle stage schools were upgraded into high schools. Furniture, equipments etc. had been purchased. Some secondary school buildings had been repaired/reconstructed. Books had been supplied to 4 Non-Govt. secondary schools for establishment of text book libraries. A sum of Rs. 0.729 lacs (Rev.) had been spent for the purpose during the year.

*Anticipated achievement during 1975-76 :*

5 High Schools started in the previous year will continue. 5 more middle-stage schools will be upgraded into high schools. Furniture, equipments, books and journals etc. are proposed to be purchased. Some categories of posts are proposed to be created for newly-started high schools. A sum of Rs. 0.190 lacs (Rev.) will be spent for the purpose during the year.

*Target for 1976-77 :*

The scheme will continue during 1976-77 and the following target will be achieved.

- a) Continuance of 10 high schools started in the previous years.
- b) Upgrading of 5 more middle stage schools into high schools. Two of these schools are proposed to be at Ledraidewan (Kanchanpur T.D. block) and Chellagong (Amarpur M.P. block).
- c) Continuance of staff already appointed and appointment of new staff.
- d) Purchase of furniture, equipments, books etc.

Detailed financial implications of the scheme for the year 1976-77 are as follows :—

<i>Item</i>	<i>Amount.</i>
a) <i>Continuing Posts.</i>	
Pay and allowances of 4 Headmasters (425-900), 10 Class IV employees (170-210) (for 12 months).	Rs. 52,500
b) <i>New Posts.</i>	
Pay and allowances of 5 Headmasters (425-900), 15 L.D. Clerk (240-440), 5 Class IV employees (170-210) (for 2 months).	Rs. 17,000
c) <i>Other Items</i>	
i) Purchase of furniture, equipments, books and journals etc.	Rs. 32,300
ii) Liveries, stationery etc.	Rs. 6,000
iii) Other expenses of contingent nature for the schools.	Rs. 9,000

Total for the scheme :— Rs. 1,16,800/-

## 10. RE-ORGANISATION OF SECONDARY EDUCATION

Fifth Plan Provision.

Rs. 10.000 lacs (Rev).

*Brief description of the scheme and target for the Fifth Plan :*

The secondary schools of Tripura are affiliated to the Board of Secondary Education, West Bengal. Although the Secondary Education Bill has been passed in Tripura, the Board is not expected to start functioning before 1975. As a result of the introduction of Class X schooling pattern in West Bengal, Tripura will have to adopt the same pattern with effect from January, 1974. The two year stage after Class X will also be introduced in due course following the national structure of 10+2+3 pattern. This will be a major reorganisation in the educational structure involving additional expenditure at the Class XII stage in the form of improved laboratories, libraries, physical education facilities etc. Recruitment of additional staff will also be necessary to deal with an enriched curriculum at the +2 stage.

*Achievement during 1974-75 :*

A project to grade the secondary schools was undertaken for selection of schools to introduce the uniform national pattern. Workshop of Headmasters/Headmistress, Senior teachers and educational supervisors was organised. A sum of Rs. 0.008 lacs (Rev.) had been spent for the purpose during the year.

*Anticipated achievement during 1975-76 :*

Workshop for grading of secondary schools are proposed to be continued. Some furniture, machinery, books and journals etc. are proposed to be purchased. Seminar on work education has been organised. A sum of Rs. 0.285 lacs (Rev) will be spent for the purpose during the year.

*Target for 1976-77 :*

The Scheme will continue during 1976-77 also.

The detailed financial implications of the scheme for the year 1976-77 will be as follows :—

Item.	Amount
a) Purchase of furniture, equipments, science apparatus, books and journals etc. for Class XII schools.	Rs. 1,00,00
b) Organisation of seminar, workshop etc. on reorganised pattern.	Rs. 15,000
c) Publication of suitable guide literature on 10+2 pattern and on individual subjects like Work Education etc.	Rs. 10,000
d) T.A./D.A. to Participants/Resource Personnel from West Bengal and New Delhi etc. in connection with orientation courses and seminars.	Rs. 15,000

Total for the scheme :— Rs. 1,40,000/-

## 11. DEVELOPMENT OF SECONDARY SCHOOLS

Fifth Plan provision.

Rs. 6.300 lacs (Rev).

*Brief description of the scheme and target for the Fifth Plan :*

The number of government and non-government secondary schools in the State is now 107, and many of them are newly established or upgraded schools. From the physical standpoint these schools are in great need of renovation to bring them upto the standard, while the teaching-learning situation also leaves much scope for improvement. In order to implement the new syllabus which prescribes two science subjects and also Work Education and Physical Education as compulsory papers, it is essential to furnish these schools with equipments and apparatus in the proper way, apart from setting up of libraries and providing sports goods and playground. All these requirements entail provision of funds so that the secondary schools may be placed on sound functional basis to implement the new curriculum in a satisfactory manner.

*Anticipated achievement during 1975-76 :*

It is proposed to achieve the following targets during the year.

- a) Purchase of equipments etc. for secondary schools.
- b) Construction of class room for secondary schools.
- c) Giving grants to non-Govt. secondary schools.

A sum of Rs. 2.090 lacs will be spent during the year for the purpose.

*Target for 1976-77 :*

The scheme will continue during 1976-77 also.

Detailed financial implications for the scheme during the year will be as follows :—

Item.	Amount
a) Acquisition of land/improvement of play field.	Rs. 4,00,000
b) Purchase of equipments, sports goods, books etc. for secondary schools.	Rs. 10,000
c) Construction/repair/reconstruction work (minor departmental works).	Rs. 10,000
d) Grant-in-aid to non-government secondary schools for development.	Rs. 1,50,000

Total for the scheme :— Rs. 5,70,000

12. *Vocationalisation of Secondary Education.*

Fifth Plan provision.

Rs. 30,000 lacs (Rev.)

*Brief description of the scheme and target for the Fifth Plan.*

It is beyond doubt that introduction of vocational courses in secondary education has become urgently necessary in order to make school education terminal and also to reduce pressure of admission at the college stage. It has been stated by the Central Ministry of Education that they would undertake an Educational Vocational Survey as part of the Third All India Educational Survey. The result of the survey may throw light on the actual manpower requirements and other related aspects and also the manner in which the scheme for vocationalisation is to be implemented in keeping reliable information on the subject, particularly facilities and labour market data. Besides, avawith particular regional needs, job oppor- regarding employment potential and manpower requirements, are yet to be collected on a syste- matic basis. It is, therefore, proposed that during the first year of the Fifth Plan efforts may be confined to undertaking survey and field studies, examining the economic and employment potential of the vocations to be choosen for the State and introducing the scheme in one or two selected institutions on experimental basis in order that subsequent programmes may be framed and implemented in a realistic manner.

*Achievement during 1974-75.*

One Govt. Higher Secondary school was selected for introduction of vocational course "Agriculture including Poultry and Animal Husbandry".

*Anticipated Achievement during 1975-76.*

Vocational Course "Agriculture including Poultry and Animal Husbandry" is proposed to be introduced in one selected secondary school. Furniture, appliances, equipments etc. will be purchased. A sum of Rs. 0.040 lac (Rev.) will be spent for the purpose during the year.

*Target for 1976-77.*

The scheme will continue during 1976-77 also and the following target will be achieved :—

- a) Continuance of the vocational course already introduced in the previous year.
- b) Introduction of vocational course in a few selected institutions on experimental basis.
- c) Involvement of different categories of teachers working in secondary schools.
- d) Training of Key Personnel who will be in charge of the activities at schools.
- e) Organisation of Orientation Seminars/Conferences etc.

Detailed financial implications of the scheme for the year 1976-77 will be as follows :—

Item.	Amount. Rs.
a) Pay and allowances of 2 Jr. Research Officer (370-800), 1 Sr. Technical Assistant (325-665), 1 Stenographer (325-665) for 3 months. ....	5,500
b) Purchase of furniture, equipments, machineries, raw materials etc. ....	11,000
c) Purchase of books, journals, charts, models etc. ....	15,000
d) Organisation of Orientation Seminar/Conferences etc. ....	50,000
e) Misc. expenditure for training of Key personnel and preparation of reports. ....	20,500
<b>Total for the Scheme :—</b>	<b>Rs. 1,02,000</b>

13. *Informal Education at the Secondary Stage.*

Fifth Plan provision.

Rs. 3,000 lacs (Rev.)

*Brief description of the scheme and target for the Fifth Plan.*

It has been recognised that educational facilities should be equalised among all sections of the people but it is also to be admitted that educational opportunities already provided cannot be utilised by a substantial percentage of the student population because of economic and social difficulties. These students cannot attend school on whole-time basis even though they may have the desire to do so. To keep these student population out of the school system will be negation of democratisation of education. It has been estimated that at the end of the fourth plan 21.9% of the total of secondary school-age population will be enrolled in the secondary schools in our State. It is visualised that as a result of undertaking expansion programme during the fifth plan the percentage will increase from 22½% to 3% only. It is evident that progress in the sphere of secondary education ought to be achieved at a much faster pace. It has, therefore, become necessary to develop in the State a parallel system of informal education at the secondary stage so that student who cannot afford to attend schools on whole-time basis may continue education through the informal system. The objective of the scheme is mainly to provide educational facilities to those secondary students who may be engaged in agriculture, handicrafts and other occupations.

*Achievement during 1974-75.*

5 Informal Education Centres in 5 Secondary Schools had been set up.

*Anticipated Achievement during 1975-76.*

5 Informal Education Centres will be started in 5 higher secondary schools selected during the previous year. A sum of Rs. 0.050 lac will be spent during the year.

*Target for 1976-77.*

The Scheme will continue during 1976-77 also. 5 new Informal Education Centres will be started during the year.

Detailed financial implications for the scheme during the year will be as follow :—

Items.	Amount. Rs.
a) Continuance of 15 posts of part time teachers (at a consolidated pay of Rs. 150/- p.m. each). ... ..	27,000
b) Appointment of 15 part time teachers (at a consolidated pay of Rs. 150/- p.m. each) for 5 new centres. ... ..	4,500
c) Other contingent expenses for the Centres. ... ..	1,000

Total for the scheme :— Rs. 32,500

14. *Construction of school buildings, staff quarters, boarding houses etc. including spill over works.*

Fifth Plan provision.

Rs. 60.000 lacs (Cap).

*Brief description of the scheme and target for the Fifth Plan.*

The number of secondary schools is increasing in the State and it is expected to be 107 at the end of the 4th Plan. The physical condition of some secondary schools still leaves such to be desired and unless the physical conditions are improved the quality of education cannot be of a satisfactory standard. Besides, construction works started in the 4th Plan will also be continued in the 5th Plan and funds will be necessary for these spill over works. The scheme envisages construction of about 10 to 12 secondary schools, 15 boarding houses etc. including spill over works. In the interior areas construction of staff quarters will also be undertaken.

*Achievement during 1974-75.*

Construction works of institute buildings, staff quarters, boarding houses etc. taken up by the State P.W.D. are under progress and a sum of Rs. 6.090 lacs (Capitai) was spent for the purpose during the year.

*Anticipated Achievement during 1975-76.*

A sum of Rs. 10.381 lacs (Cap) will be spent during the year for partial completion of construction of institute building, boarding houses and staff quarters taken up by the P.W.D. attached to high and higher secondary schools.

*Target for 1976-77.*

The scheme will continue during 1976-77 also. Construction works already entrusted to the P.W.D. will be in progress and some new works which are considered inescapable will also be taken up.

Detailed financial implications for the scheme during the year will be as under :—

<i>Items.</i>				<i>Amount.</i>
				Rs.
a) Continuing works already started.	...	...	Rs.	14,00,000 (W)
b) New items—schools.	...	...	Rs.	4,00,000 (W)
c) New items—boarding houses.	...	...	Rs.	2,00,000 (W)
				<hr/>
			Total for the scheme :—	Rs. 20,00,000/-

15. *Establishment of a Board of Secondary Education, Tripura.*

Fifth Plan provision.

Rs. 20.000 lacs (Rev.)

*Brief description of the scheme and target for the Fifth Plan.*

It is expected that the Board of Secondary Education will start functioning in Tripura in the near future. An allocation of Rs. 20.000 lacs has been provided in the Fifth Five Year Plan for administration and other routine activities of the Board.

*Achievement during 1974-75.*

Proposal was initiated for creation of a small Unit under the Education Department to complete all preliminaries for starting of the proposed Board of Secondary Education.

*Anticipated achievement during 1976-77.*

A Unit has been created under the Education Department for completion of preliminaries for starting of a Board of Secondary Education. The Unit has almost completed its task. The proposed Board of Secondary Education is expected to be started during this year. A sum of Rs. 0.500 lac (Rev.) is proposed to be given as grants to the Board during this year.

*Target for 1976-77.*

The scheme will continue during 1976-77 also.

Detailed financial implications of the scheme for the year will be as follows :—

<i>Item.</i>	<i>Amount.</i>
Giving of grants-in-aid to the Board of Secondary Education. ... ..	Rs. 2,00,000
Total for the Scheme :—	Rs. 2,00,000

16. *Award of Scholarship to talented children.*

Fifth Plan Provision.

Rs. 1.250 lacs (Rev.)

*Brief description of the scheme and target for the Fifth Plan.*

Funds for awarding scholarship to talented children of rural areas have been made available under a centrally-sponsored scheme. Expenditure necessary for conducting National Scholarship Examination will be met from State sector scheme.

*Achievement during 1974-75.*

National Scholarship Examination was conducted and 27 students were selected for scholarship. A sum of Rs. 0.007 lac was spent during the year for the purpose.

*Anticipated Achievement during 1975-76.*

National Scholarship Examination will be conducted. A sum of Rs. 0.040 lac will be spent for the purpose during the year.

*Target for 1976-77.*

The Scheme will continue during 1976-77.

Detailed financial implications for the scheme during the year will be as follows :—

<i>Item.</i>	<i>Amount.</i>
Expenditure for conducting National Scholarship Examination on account of paper-setters, examiners and contingencies. ... ..	Rs. 4,000/-
Total for the scheme :—	4,000/-

17. *Development of State Institute of Education.*

Fifth Plan provision.

Rs. 7.500 lacs  
(Rev. Rs. 6.500 lacs &  
Cap. Rs. 1.000 lac).

*Brief description of the scheme and target for the Fifth Plan.*

The State Institute of Education under the Education Department of the Government of Tripura was set up in March, 1972. The main purpose of the State Institute of Education is to function as the academic and professional wing of the Education Directorate for qualitative improvement of education at the school stage. It is to develop and evaluate new method of school organisation, class teaching and evaluation in order to better the standard of education at the school level. In doing so the State Institute of Education will attend to such work as curriculum reform, evaluation of new teaching methods, examination reform, production of textual and other reading materials in different subjects and improvement of teacher education and supervision.

The Institute will also evolve programmes of inservice courses for teacher educators, supervisors, headmasters and teachers. One of the major functions of the State Institute of Education will be to coordinate programmes and activities with other specialised units of the Education Directorate such as, Publication, Statistics Unit etc. In order to assist and advise the Education Directorate on educational problems of topical importance, the State Institute of Education will have to carry on some subsidiary functions in the form of identification of field problems and suggesting solutions to them.

*Achievement during 1974-75.*

Some categories of posts had been created. Some furniture, typewriter machine, books etc. were purchased. Orientation Training of science teachers under the UNICEF Pilot Project had been conducted. Some science goods and materials supplied free of charge by the UNICEF from different parts of India had been collected at Agartala. A sum of Rs. 0.578 lac (Rev.) had been spent for the purpose during the year.

*Anticipated Achievement during 1975-76.*

The existing staff in the State Institute of Education will be strengthened by appointment of new hands. Books, furniture, equipments etc. will be purchased. Orientation training of teachers has already been conducted. A sum of Rs. 0.320 lac will be spent for the purpose during the year.

*Target for 1976-77.*

The scheme will continue during 1976-77 also scheme during the year will be as follows :—

<i>Detailed financial implications for the</i>	<i>Amount.</i>
<i>Item.</i>	<i>Rs.</i>
<i>a) Continuing staff.</i>	
Pay and allowances of 1 Lecturer (425-900), 1 Librarian (325-665), 1 Projectionist (240-440), 1 L.D. Clerk (240-440) for 12 months. ... ..	19,200
<i>b) Other items.</i>	
i) Books, furniture, equipments, films and slides etc. ... ..	12,000
ii) Carrying charges of papers, science equipments, printed Science Text books etc. ... ..	20,000
iii) Libraries, stationeries and other expenses of contingent nature. ... ..	2,000
<b>Total for the scheme :—</b>	<b>53,200/-</b>



**SPECIAL EDUCATION (ADULT EDUCATION)**

**18. Strengthening of Adult Education Administration.**

Fifth Plan Provision.

Rs. 1,000 lacs (Rev.)

**Brief description of the scheme and target for the Fifth Plan.**

With the expansion of Social Education programmes all over the State adequate strengthening of administration and supervision during the Fifth Plan is considered essential.

**Achievement during 1974-75 :**

The scheme was not implemented in the first year.

**Anticipated achievement during 1975-76 :**

Different categories of posts are proposed to be created for strengthening of Adult Education Administration. A sum of Rs. 0.100 lacs (Rev.) will be spent for the purpose during the year.

**Target for 1976-77.**

The scheme will continue during 1976-77 also.

Detailed financial implications of the scheme for the year 1976-77 will be as follows :--

Item	Amount
a) <b>Continuing posts.</b>	
Pay & allowances of 1 Office Superintendent (370-800), 3 L.D. Clerk (240-440), 3 Class IV employee (170-210) (for 12 months).	26,000
(b) <b>Other items</b>	
i) Purchase of furniture, office machine, equipments etc.	9,000
ii) Liveries, stationery etc.	3,000
iii) Other expenses of contingent nature.	2,000
<b>Total for the scheme :</b>	<hr/> 40,000

**19. Expansion of Mass Literacy.**

Fifth Plan Provision.

Rs. 3,450 lacs (Rev.)

**Brief description of the scheme and target for the Fifth Plan.**

At present the programme of Adult Literacy is being carried out through 423 Social Education Centres.

The growth of adult literacy is difficult to achieve. Since it is an essential pre-requisite for the success of productivity drive, concentrated effort in compact and selected areas to spread mass literacy is considered desirable. With this end in view it is proposed to launch the adult literacy movement through three projects. Production of literature for neo-literates will also be undertaken within this scheme.

*Achievement during 1974-75.*

75 posts of Gram Sevikas had been created and filled up. G.C.I. sheets had been purchased for roofing of existing centres. Furniture had been provided to some Social Education Centres. A sum of Rs. 0.431 lacs (Rev.) had been spent for the purpose during the year.

*Anticipated achievement during 1975-76.*

One Adult Literacy Pilot Project is expected to be started and continued. Some categories of posts are proposed to be created and filled up. Furniture, equipments, tents etc. are proposed to be purchased. 30 existing centres will be repaired/ reconstructed. A sum of Rs. 1.840 lacs (Rev.) will be spent for the purpose during the year.

*Target for 1976-77.*

The scheme will continue during 1976-77 also.

Detailed financial implications of the scheme for the year will be as follows :—

Item	Amount
a) <i>Continuing posts.</i>	
1 Project Officer (425-900), 1 Extension Officer (325 665), 1 Social Education Organiser (325-665), 1 Mukhya Sevika (325-665), 5 Project Literacy Worker (consolidated pay of (Rs. 100/- p.m. each fixed), 1 L. D. Clerk (240 440), 1 Class IV employee (170-210), 75 Gram Sevika (consolidated pay of Rs. 175 p. m. each fixed), 75 Social Mothers at a fixed allowance of Rs. 80/- p.m. each.	2,64,500
b) <i>Other items.</i>	
i) Purchase of furniture, office machine, equipments, tent etc.	14,000
ii) Rent for hired buildings.	2,000
iii) Repair/reconstruction of 30 existing centres.	50,000
iv) Other expenses of contingent nature.	2,000
Total for the scheme :	3,32,500

20. *Training and Orientation Programme for Social Education Workers.*

Fifth Plan Provision.

Rs. 1.000 lac  
(Rev. Rs. 0.500 lacs &  
Cap. Rs. 0.500 lac)

*Brief description of the scheme and target for the Fifth Plan.*

There are now more than eight hundred personnel working under Social Education Programmes and the number is still growing in order to attend to the increasing volume of activity. The necessity of training for the staff under Social Education was felt long before and training was sometimes conducted by the Social

Education staff. During the Fourth Five Year Plan one post of Chief Social Education Organiser and 3 posts of Extension Officers were created for conducting training. But still now there is no permanent training institute for imparting training and to organise refresher courses etc. for the field staff under the Social Education Section. It is, therefore, proposed to set up a permanent training institute for the staff under the Social Education Section.

*Achievement during 1974-75.*

Short course on Mobile Library Services had been conducted. Site for setting up of a Training Institute was selected. A sum of Rs. 0.002 lac (Rev.) had been spent for the purpose during the year.

*Target for 1976-77.*

- a) Acquisition of land for setting up of a permanent Training Institute.
- b) Establishment of Social Service Unit at the Maternity Ward in Government Hospital at Agartala to provide practical training facilities to women Social Education workers.

Detailed financial implications of the scheme for the year 1976-77 will be as follows :—

Item	Amount
a) Acquisition of land for setting up of a permanent Training Institute.	10,000
b) Establishment of Social Service Unit at Maternity Ward of Government Hospital at Agartala for practical training to female Social Education Workers.	5,000
Total for the scheme :	15,000

*21. Mahila Samities and Reading-cum-Recreation Centres.*

Fifth Plan Provision

Rs. 2.000 lacs (Rev.)

*Brief description of the scheme and target for the Fifth Plan.*

There are as many as 300 Mahila Samities in Tripura which are informally associated with programmes like pre-primary education, nutrition, child care and subsidiary employment schemes for women. These Samities should form the primary institutions at the lowest level to pursue all programmes in respect of children and women. As these Samities have not yet been formally organised, the scheme will develop the Samities on right footing during the Fifth Plan.

During the Fourth Plan, 6 Reading-cum-Recreation Centres were opened. The centres have been able to draw the attention of the rural youth who after a lapse of time have relapsed into illiteracy. They now meet together in the newly started Reading-cum-Recreation Centres for playing a useful role in social and cultural life in a healthy way. It is, therefore, proposed to open 15 Reading-cum-Recreation Centres during the Fifth Plan.

At present there is a Design-cum-Art Section and Puppet Unit under Social Education. The potency of the Unit as a medium of communication to rural people needs no elaboration. It is proposed to orient the existing unit towards educational goals to serve the educational needs of the children and village people.

*Achievement during 1974-75*

10 Social Education Centres had been repaired/reconstructed. A sum of Rs. 0.094 lac (Rev.) had been spent for the purpose during the year.

*Anticipated Achievement during 1975-76*

3 Reading-cum-Recreation centres are proposed to be started. Charts, primers, slates, pencils etc. are proposed to be purchased for reading-cum-recreation centres. 3 Reading-cum-Recreation Centres and work-sheds will be constructed. A sum of Rs. 0.200 lac (Rev.) will be spent for the purpose during the year.

*Target for 1976-77.*

The scheme will continue during 1976-77 also and the following targets will be achieved :

- a) Organisation of Mahila Samities.
- b) Continuance of 3 Reading-cum-Recreation centres already started and
- c) Starting of 3 Reading-cum-Recreation centres.

Detailed financial implications of the scheme for the year 1976-77 will be as follows :

Item	Amount
a) Construction of Reading-cum-Recreation centres.	5,000
b) Construction/repair of work-shed	10,000
c) Purchase of slates, pencils, charts, primers, light, K. Oil etc. for Reading-cum-Recreation centres.	12,000
d) Pay and allowances of 4 Instructors (325-665) (2 for Sewing, 1 for Dance, 1 for Music) (for 6 months).	10,000
<b>Total for the scheme</b>	<b>37,000</b>

*22. Setting up of Jawahar Bal Bhavan and Sishu Ranga Programme.*

Fifth Plan Provision

Rs. 5.000 lacs (Rev.)  
Rs. 3.500 lacs (and Capital  
Rs. 1.500 lacs).

*Brief description of the scheme and target for the Fifth Plan.*

Bal Bhavans in different State capitals have been set up to provide joy and inspiration to children. There remain in the Bal Bhavans all creative, imaginative and other inspiring stalls to engage children in the leisure hours. The population of Agartala town has considerably increased and the children of the town are deprived of all creative and imaginative games which children in other State capitals enjoy. This is due mainly to lack of free space and play centres meant for children. It is, therefore, proposed to set up one Jawahar Bal Bhavan at Agartala during the Fifth Five Year Plan.

Sishu Ranga is a movement aimed at organising out-of-school activities for children in the age-group of 6-15. The Sishu Ranga Programme motivates the children, particularly school children to become resourceful youths in future. A 20-point programme has been evolved for this group of children. The programme generally includes cultural programme, collecting pen friends, attending children's library, gardening, duckeries, indoor games, picnic, tailoring, courtesy testing and obedience, excursions, P. T. etc.

Full programmes of Sishu Ranga have been introduced in 2 Blocks in Tripura and partial programme has been introduced in other Blocks. It is proposed to form 5 Cultural Squads with 4 Squad Masters and to strengthen the supervision of the programme during the Fifth Five Year Plan.

*Achievement during 1974-75.*

A plot of land measuring 12.58 acres had been selected for setting up of one Jawahar Bal Bhavan. The District Magistrate & Collector, West Tripura had been authorised to draw a sum of Rs. 0.339 lacs to meet the partial cost of land acquisition.

*Anticipated achievement during 1975-76.*

Land for setting up of Jawahar Bal Bhavan will be acquired. Temporary fencing is proposed to be provided around the plot of land. A sum of Rs. 1.380 lacs (Rev.) will be spent for the purpose during the year.

The scheme will continue during 1976-77 also.

Detailed financial implications of the scheme for the year 1976-77 will be as follows :—

Item	Amount
a) Pay & allowances of 4 Squad Education Organisers (325-665) (for 3 months).	5,000
b) Purchase of furniture, machinery, equipments, play-materials etc.	8,000
c) Organisation of cultural and recreational programme	2,000
d) Rent for hired buildings	1,000
e) Acquisition of land	10,000
f) Stationery, other contingent expenses etc.	2,000
Total for the scheme :	28,000

*23. Development of Audio-Visual Unit.*

Fifth Plan Provision.

Rs. 0.500 lacs (Rev.)

*Brief description of the scheme and target for the Fifth Plan.*

At present there is one Audio-Visual Unit under Social Education. The Unit is designed to cater to the psychological, educational and recreational needs of children and adults. There is a Film Library also attached to the Unit. The centrally-situated Unit cannot adequately serve all corners of the State. It is, therefore, proposed to establish 2 Audio-Visual Units in North Tripura and South Tripura Districts during Fifth Plan.

*Achievement during 1974-75.*

The scheme was not be implemented during 1974-75.

*Anticipated achievement during 1975-76.*

Audio-Visual equipments, films etc. are proposed to be purchased for Audio-visual Unit. A sum of Rs. 0.050 lacs (Rev.) will be spent for the purpose during the year.

*Target for 1976-77.*

The scheme will continue during 1976-77 also.

Detailed financial implications of the scheme for the year 1976-77 will be as follows :—

Item	Amount
Purchase of Films, Audio-Visual equipments, furniture etc.	30,000
Total for the scheme :	30,000

*24. Development of Rural Library Services.*

Fifth Plan Provision

Rs. 2.000 lacs (Rev.)

*Brief description of the scheme and target for the Fifth Plan.*

Provision for mobile library facilities in the rural areas is a much-needed supplementary activity to reinforce the campaign for improving literacy. Much of the efforts to spread literacy among the rural masses goes waste unless follow-up measures are regular and reading materials are supplied to the neo-literates through mobile services. This scheme is therefore envisaged as an essential component of the programme to accelerate the pace of adult literacy in the State. The scheme is proposed to be implemented from the year 1976-77.

*Target for 1976-77.*

The scheme will be introduced for the first time in 1976-77.

Detailed financial implications of the scheme for the year 1976-77 will be as follows :—

Item	Amount
a) Pay and allowances of 3 Librarian (325-665) for 3 Districts (for 2 months)	Rs. 2,500
b) Purchase of books, charts and other reading materials etc.	Rs. 10,000
c) Purchase of one Jeep with covered body	Rs. 40,000
Total for the Scheme :	Rs. 52,500

*25. Take over/Starting of Balwadi Centres in Tribal Areas.*

Fifth Plan Provision.

Nil.

*Brief description of the scheme and target for the Fifth Plan.*

31 Balwadi centres had already been started by the Tribal Welfare Department and 6 Balwadi centres by the S. S. B., Udaipur, in areas inhabited exclusively by the tribal people. Experience shows that developmental activities become easier in the tribal communities exposed to organised Balwadis/Adult Literacy programmes. In order to bring the 37 Balwadis opened by the Tribal Welfare Department and S. S. B., Udaipur, within the normal programme of balwadi education operated by the Social Education Section of the Education Department, it is proposed to take over the 37 Balwadi Centres stated above.

It is also proposed to open additional 13 balwadis in areas where child development programmes have not yet been undertaken. It is envisaged to locate these new 13 Balwadi centres in the areas inhabited by weaker sections of the population. This is a new programme and proposed to be implemented from the year 1976-77, with funds from Social Education Programmes which already include balwadi education.

*Target for 1976-77.*

The Scheme is proposed to be implemented during 1976-77 and the following targets will be achieved.

- a) Taking over of 37 Social Education Centres/Balwadi centres started by the T. W. Deptt. and S. S. B., Udaipur in tribal areas.
- b) Opening of 13 Balwadi centres predominantly tribal areas.

Detailed financial implications of the schemes for the year 1976-77 will be as follows :-

Item	Amount
a) Pay & allowances of 74 Social Education Workers (240-400), 76 School Mothers ( Rs. 80/- per month each fixed), 6 Class IV employees (170-210)	Rs. 1,76,000
b) Cost of G. C. I. sheets for repair /reconstruction/ construction of centres.	91,500
c) Workshop for preparation of literature for neoliterates (cost of publications, remuneration to writers etc.).	6,000
d) Other contingent expenses.	8,000
Total for the scheme :-	2,81,500

## UNIVERSITY EDUCATION

26. *Expansion and Development of Higher Education.*

Fifth Plan Provision.

Rs. 49.000 lacs  
(Rev. 37.000 lacs &  
Cap. Rs. 12.000 lacs).

*Brief description of scheme and Target for the Fifth Plan.*

Originally in the early fifties the M. B. B. College was started with the idea of accommodating 1000/1200 students. The existing enrolment in the college is about 2,000. Moreover, the pressure of admission at the college stage became so irresistible that in the year 1969 another college in the name of B. B. Evening College had to be established in the same premises, and enrolment in this college too is now about 2000. Thus about 4000 students are now prosecuting studies in these two colleges housed in the same buildings. In this connection it is also to be stated that another Degree College exclusively for girl students was set up by the Government in the year 1969. The pressure of admission in this college also is gradually increasing. Besides, there are three non-government degree colleges too with a total enrolment of about 2000. All this indicates that the demand for higher education has been growing increasingly in the State for the last few years, the total increase in enrolment having been risen from 3736 to 7139 during the period from 1968 to 1973.

At present about 10,000 students sit for the Higher Secondary/School Final Examination, and this number is increasing annually. As there is no appreciable diversification of courses after the secondary stage, the rush for admission in the general degree colleges is very heavy. It is estimated that at the end of the Fifth Five Year Plan enrolment at the collegiate state will increase to about 9,500 students. In consideration of these facts it is felt necessary to develop the existing private colleges during the Fifth Five Year Plan. The policy followed by the State Government aims at taking over private colleges and providing optimum facilities there instead of setting up new colleges at the present moment on account of financial constraints—a policy which is supported both by the Planning Commission and Central Government.

Simultaneously with this programme of expansion, it will be necessary to strengthen the existing colleges in order to improve the quality of collegiate education. Regarding qualitative improvement, a major emphasis will be placed on the improvement of standard in the teaching of science subjects.

The need of further extending facilities in post-graduate teaching is also keenly felt. The degree colleges in the State are all affiliated to the University of Calcutta and at present students passing out of the degree colleges seek admission in the University of Calcutta or other universities in West Bengal. The students of Tripura seeking admission in post-graduate classes outside the State are facing difficulties because of the fact that they cannot successfully compete for seats in Calcutta or in other universities of West Bengal, and even if seats are available, they cannot prosecute studies on account of economic difficulties, as accommodation in hostels implies heavy expenditure. As a result setting up of a University Centre in Tripura with facilities for post-graduate teaching in about five/six subjects has become urgently necessary. This University Centre for the time being may serve as a nucleus for eventual establishment of a full-fledged university in the State during a subsequent plan period.



It is recognised that full-time provision for higher education cannot be made for all the students who pass out of the secondary schools every year. There may be a substantial number of students who cannot afford to join a college on full-time basis but who may pursue higher education provided opportunities are created for them in the form of part-time or informal education. It is, therefore, felt necessary that along with full-time institutional provision, part-time educational facilities should also be created for young students who cannot afford to prosecute studies in the colleges on full-time basis. The details of the scheme on informal education at the college state will be developed as appropriate guidelines are received from the Central Ministry of Education, the University Grants Commission and the University of Calcutta to which the degree colleges of Tripura are affiliated.

The following sub-schemes have been formulated during Fifth Plan to achieve the above objectives :

- (A) Development of the existing Non-Govt. Colleges.
- (B) Introduction of Vocational Courses in existing Colleges.
- (C) Introduction of Informal Education at the collegiate stage.
- (D) Expansion of existing Government Colleges.
- (E) Establishment of a University Centre.

*Achievement during 1974-75.*

Grants were given to three Non-Government Colleges for their development. The Visiting Team of Calcutta University submitted their report regarding establishment of University Centre in Tripura. One Swimming Pool was constructed departmentally for B. B. Evening College. Constructional work of Biology Block for M. B. B. College taken up previously was in progress. A sum of Rs. 3.712 lacs ( Rev. Rs. 2.563 lacs & Cap. Rs. 1.149 lacs) was spent for the said purpose during the year.

*Anticipated achievement during 1975-76*

Development grants will be given to existing three Non-Government Colleges. Some teaching posts will be created for B. B. Evening College. Construction of Biology Block for M. B. B. College will be completed. Construction works of temporary accommodation (class-rooms) for the Womens' College will be partially completed. A sum of Rs. 4.260 lacs (Rev. Rs. 3.000 lacs & Cap. Rs. 1.26 lacs) will be spent for these purposes during the year.

*Targets for 1976-76.*

The schemes will continue during 1976-77 also. The following targets have been proposed during the year :—

- a) Development of the government sponsored/taken-over colleges.
- b) Completion of preliminaries for establishment of a University Centre.
- c) Expansion of the existing Government Colleges.
- d) Organisation of All Tripura Inter-College competitions on athletics, sports, games etc. and coaching camps.

Detailed financial implications for the scheme during the year will be as follows :

Item	Amount
<b>A) Development of existing Non-Notv. Colleges.</b>	
Development grants to existing three sponsored/ taken-over colleges.	Rs. 3,15,000
<b>B) Expansion of existing Govt. College</b>	Rs. 3,15,000
<b>B) Continuing posts.</b>	
Pay & allowances of 8 Sr. Lecturers (500-1300) for B. B. Evening College for 12 months.	Rs. 56,800
Pay and allowances of Medical Officer (500-1300)	Rs. 1,200
i) Organisation of All Tripura Inter-College compe- titions on athletics, sports, games etc. and coaching camps.	Rs. 20,000
ii) Completion of temporary class-room, construction for Womens College.	Rs. 20,000 (W)
Total : (B)	Rs. 78,000 20,000 (W)
<b>C) Establishment of a University Centre.</b>	
Miscellaneous expenditure for completion of prelimi- naries regarding establishment of a University Centre.	Rs. 5,000
Total :- (C)	Rs. 5,000
Total for the Scheme :-	Rs. 3,98,000 20,000 (W)
	Rs. 4,18,000

## SPORTS AND YOUTH WELFARE

27. *Strengthening of Physical Education and Youth Welfare Administration including Inspection.*

Fifth Plan provision.

Rs. 2.000 lacs (Rev.)

*Brief description of the scheme and Target for the Fifth Plan.*

At the end of the Fourth Five Year Plan there will be considerable activities on games and sports from village to the district. There will be rural sports at village level, block level and the State level. During the last year of the Fourth Five Year Plan District Offices of Physical Education and Youth Welfare Services were set up.

During the Fifth Five Year Plan, it is proposed to strengthen the physical education and youth welfare administration at the State and district level.

*Achievement during 1974-75.*

Equipments, furniture etc. had been purchased for State and District level offices. A sum of Rs. 0.101 (Rev.) had been spent for the purpose during the year 1974-75.

*Anticipated Achievement during 1975-76*

Equipments, apparatus, furniture etc. are proposed to be purchased for State and District Level Offices. A sum of Rs. 0.05 (Rev.) will be spent for the purpose during the year.

*Target for 1976-77.*

The scheme will continue during 1976-77.

Detailed financial implications of the scheme for the year 1976-77 will be as follows :

<u>Item</u>	<u>Amount</u>
Purchase of furniture, equipments, apparatus etc. for	Rs, 11,000
Total for the Scheme :-	Rs. 11,000

*23. Development of Physical Education, Sports and Games.*

Fifth Plan Provision.	Rs. 15.000 lacs (Rev.9.000 lacs & Cap. Rs. 6.000 lacs).
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*Brief description of the scheme and target for the Fifth Plan.*

A major emphasis is proposed to be placed on the programmes of Youth Welfare, Physical Education, Games and Sports. The idea behind physical education and youth welfare programmes is to benefit the youth as well as the community through the leadership of the youth. There is no stadium in Tripura. A plot of land has been selected in the suburb of Agartala town to construct a stadium that is estimated to accommodate about 30,000 spectators. It is also proposed to develop sports complex outside Agartala where there will be facilities for all games, sports and arrangements for coaching. The sports complex will be the centre of coaching, training and regular practice. The Regional Coaching Centre is also to be strengthened. The sports complex in the districts and the stadium complex at Agartala will be headquarters of the Coaching Centres.

*Achievement during 1974-75.*

Physical apparatus, sports goods etc. had been purchased for regional coaching centre at Agartala. A sum of Rs 0.181 lac (Rev. Rs.0.164 lac and Cap.Rs.0.017 lac) had been spent for the purpose during the year.

*Anticipated Achievement during 1975-76*

Some categories of posts are proposed to be created for organisation of sports and youth welfare. Sports goods, apparatus etc. are proposed to be purchased for the regional coaching centre at Agartala. Play-fields of Kanchanbari H.S. School will be improved. Construction works of Gymnasium Hall have been taken up by the State P.W.D. Land has been selected for construction of Stadium and it is expected to be acquired during the year. A sum of Rs. 2.649 lacs (Rev. Rs. 0.550 lac and Cap.Rs.2.099 lacs) will be spent for the purpose during the year.

*Target for 1976-77*

The scheme will continue during 1976-77 also.

Detailed financial implications of the scheme for the year will be as follows :—

<i>ITEM</i>	<i>AMOUNT</i>
<i>a) Continuing posts.</i>	
Pay & allowances of 2 Coaches Grade--II (325-665), 2 Jr. Coaches (325-665) for 12 months.	Rs. 20,500
<i>h) Other Items.</i>	
i) Purchase of sports-goods, apparatus, furniture etc. for RCC at Agartala.	Rs. 5,000
ii) Development of play-fields.	Rs. 2,000
iii) Development of field of RCC at Agartala.	Rs. 1,000
iv) Acquisition of land for construction of Stadium.	Rs. 1,50,000
v) Opening of 15 play centres in Tribal/ backward areas.	Rs. 15,000
vi) Construction of Gymnasium/Swimming Pool and other building etc. for R.C.C. at Agartala.	Rs. 3,50,000(W)
Total for the Scheme :	Rs. 1,93,500
	Rs. 3,50,000(W)
	Rs. 5,43,500

29. *Youth Welfare Activities including Cultural Activities.*

Fifth Plan provision. — Rs. 1,000 (Rev.)

*Brief description of the scheme and target for the Fifth Plan.*

There are two Youth Hostels in Tripura, one at Melaghar and the other at Kanchanpur. The Youth Hostel at Melaghar is being utilised as a picnic spot also. Tours, excursions and cycling are organised every year. Youth festivals are also organised.

During the Fifth Plan it is proposed to set up 2 Youth Hostels in 2 Sub-Divisions of the State.

*Achievement during 1974-75.*

All Tripura long distance cycle race competitions had been organised successfully. A sum of Rs. 0.028 lac (Rev.) had been spent for the purpose during the year.

*Anticipated Achievement during 1975-76.*

2 Youth Hostels are proposed to be set up in 2 Sub-Divisions of the State. 2 posts of Youth Organisers are proposed to be created for Youth Hostels. Youth competitions, festivals, tours, excursions etc. will also be organised. A sum of Rs. 0.050 lacs (Rev.) will be spent for the purpose during the year.

*Target for 1976-77.*

The scheme will continue during 1976-77 also.

Detailed financial implications of the scheme for the year 1976-77 will be as follows ;—

<i>ITEM</i>	<i>AMOUNT</i>
a) <i>Continuing posts.</i>	
Pay and allowances of 2 Youth Organisers (325-665) (for 12 months).	Rs. 10,000
b) <i>Other items.</i>	
Organisation of Youth competitions, festivals, tours, excursions, etc.	Rs. 4,500
Total for the Scheme :	Rs. 14,500
<b>30. Development of N. C. C.</b>	
Fifth Plan provision.	Rs. 2,000 (Rev.)

*Brief description of the scheme  
and target for the Fifth Plan.*

The position of Junior Division N. C. C. Troops at the end of the Fourth Five Year Plan was as follows :—

a) Boys, Troops.	—	50
b) Girls' Troops.	—	13
Total	—	63

During the Fifth Five Year plan 15 numbers of Junior Boys' Troops would be raised in 15 schools @ 3 Troops per year to provide for N. C. C. training to students of 15 schools.

*Achievement during 1974-75.*

The scheme could not be implemented during the year due to non-receipt of approval of the Government of India for raising of troops. Hence no expenditure was incurred during the year.

*Anticipated Achievement during 1975-76.*

3 Junior Division Boys' Troops are proposed to be raised during 1976-77. A sum of Rs. 0.020 lac will be spent for the purpose during the year.

*Target for 1976-77.*

- a) Continuance of Junior Division Boys' Troops NCC
- b) Raising of 3 Junior Division Boys' Troops NCC.

Detailed financial implications of the scheme for the year 1976-77 will be as follows :—

<i>Item.</i>	<i>Amount.</i>
a) Miscellaneous expenditure for continuance of 3 Jr. Division Boys' Tps. raised previously and raising of more 3 Jr. Division Boys' Troops NCC.	Rs. 5,000
Total for the Scheme :—	Rs. 5,000

## GENERAL

31. *Development of Administration and Direction.*

Fifth Plan Provision.

—

Rs. 15,000 lacs (Rev.  
Rs. 5,000 lacs & Cap.  
Rs. 10,000 lacs)

*Brief description of the scheme  
and target for the Fifth Plan.*

It is anticipated that the volume of educational activities to be undertaken during the Fifth Plan at different levels will grow considerably in the State. The Central Ministry of Education have on a number of occasions emphasized the point that in order to implement the numerous schemes in an effective manner the administrative machinery has to be considerably strengthened during the Fifth Plan. During the Fourth Plan measures had been adopted to decentralise educational administration in the State, and with this end in view necessary action was processed to set up Zonal Offices in the three districts. Proposals have been made under Elementary Education for strengthening of administration and supervision of programmes under different schemes. The proposals under this scheme are made with a view to strengthening the Planning and Statistical machinery and general administration at the Education Directorate and Zonal Offices in the districts.

The number of Primary and Middle Schools is going up every year. At present the condition behind starting of schools is that the local community donates the prescribed area of land and raises a school structure before Government take it up to provide teachers and other materials. The quality of the school houses constructed by the rural communities is invariably of poor standard and consequently repair/reconstruction etc. are required soon after the school is started. At present there is only one Assistant Engineer at the Education Directorate and a few Section Officers at the Inspectorate level in the sub-divisions. It is increasingly felt that the existing technical staff is not adequate to cope up with the volume of work related to repair/reconstruction/special repairs, development of play-fields and various other kinds of minor works which are done departmentally. The volume of activities in this regard will be evident from the fact that the number of primary and middle schools has now exceeded 1700 and many of them are in the rural areas built up with indigeneous materials. The strengthening of the existing Engineering Cell under the Education Directorate by creating two new Units in the North and South Districts is therefore considered very necessary.

*Achievement during 1974-75.*

Some categories of posts had been created and filled up. Books, typewriter machine, furniture etc. had been purchased for Education Directorate and District Offices. A sum of Rs. 1,009 lacs (Rev.) had been spent for the purpose during the year.

*Anticipated Achievement during 1975-76.*

Furniture, equipments etc. are proposed to be purchased for strengthening of 3 District Offices. Some posts are proposed to be created. A sum of Rs. 0,600 lac (Rev.) will be spent for the purpose during the year.

*Target for 1976-77.*

During the next year it is proposed to create for the first time a small nucleus of District Planning Unit in the Zonal Office, particularly because of the added emphasis given on planning at lower levels and taking the district as the lowest unit of planning.

The following targets are therefore proposed for 1976-77.

- (a) Strengthening of 3 District Offices.
- (b) Strengthening of Planning and Statistical Machinery at the State level.
- (c) Starting of Engineering Cell in the District Offices.

Detailed financial implications of the year 1976-77 will be as follows :—

<i>Item</i>	<i>Amount</i>
<b>A) Strengthening of 3 District Offices.</b>	
i) Purchase of furniture, equipments, office machine, books etc.	19,500
ii) Installation of Telephone in 2 District Offices.	6,000
iii) Purchase of 3 Jeeps for 3 District Offices.	1,05,000
iv) Purchase of electrical goods, petrol, oil, spare parts etc.	19,500
v) House rent for District Office.	3,500
vi) Contingencies.	17,000
vii) Liveries, stationery etc.	7,000
Total (A)	1,77,500
<b>B) Strengthening of Planning and Statistical Machinery at the State and District level</b>	
<i>a) Continuing posts.</i>	
Pay & allowances of 1 Senior Research Officer (500-1300), 2 Junior Research Officer (370-800), 2 Planning Assistant (325-775) for 12 months.	28,800
<i>b) New posts.</i>	
Pay & allowances of 1 Chief Planning Officer (700-1500), 1 Junior Research Officer (370-800), 1 Stenographer (325-665) for Directorate level (for 3 months).	5,300
Pay & allowances of 3 District Planning Officer (500-1300), 3 Planning Assistant (325-775), 3 Senior Computer (325-665) at district level (for 3 months).	12,900
Total (B)	47,000
<b>C) Starting of Engineering Cell in District Office.</b>	
<i>New posts.</i>	
Pay & allowances of 1 Assistant Engineer (500-1300), 2 Overseer (325-665) (for 3 months).	3,000
Total (C)	3,000
<b>Total for the scheme.</b>	2,27,500

32. *Establishment of Tribal Language Cell in the Education Directorate.*

Fifth Plan provision.

Rs. 2.000 lacs (Rev).

*Brief description of the scheme and target for the Fifth Plan.*

Under the scheme it is proposed to develop the major tribal languages in the State. According to the census of 1971 scheduled tribes population in Tripura constitute about 29% of the total population. A demand has been growing that tribal children at the primary stage should be imparted education through their mother tongue. During the Fourth Plan two tribal primers were prepared in Tripuri for Classes I and II by the Education Directorate. To fulfil the demands of the linguistic minorities for education through the medium of mother tongue, it is necessary to set up a tribal language cell in the Education Directorate to attend to the work of developing tribal languages and prepare books on them.

At present the task before the Education Department is to prepare text-books, organise teaching of Kak-Borak by Kak Borak-knowing teachers, providing orientation training to teachers and inspection of work done by the Kak-borak-speaking teachers. Moreover, it has been decided that Kak-borak-speaking children will also learn the regional language Bengali. It follows that the bilingual method of teaching will have to be followed and this practically will be a completely new feature in Tripura's education. So, it is essentially necessary that special arrangements should be made to develop the Kak-borak language on the one hand and ensure its successful teaching on the other through adequate teacher preparation and supervision.

*Achievement during 1974-75 :*

The Tribal Language Cell of the Education Directorate had been set up and housed in the State Institute of Education. Some categories of posts had been created and filled up. Some furniture and equipments had been purchased for the Tribal Language Cell. A sum of Rs. 0.034 lacs (Rev.) had been spent for the purpose during the year.

*Anticipated achievement during 1975-76 :*

Kak-borak language has been introduced in 50 primary schools thereby raising the total number to 118 primary schools. Some categories of posts are proposed to be created and filled up for Tribal Language Cell. Equipments, furniture, etc. will be purchased. A sum of Rs. 0.160 lacs (Rev.), will be spent for the purpose during the year.

*Target for 1976-77.*

The scheme will continue during 1976-77 also and the following targets will be achieved :—

- a) Printing and publication of Kak-borak text-books.
- b) Collection of tribal folk tales, stories, vocabulary etc.
- c) Provision for furniture, equipments etc. to strengthen the existing Tribal Language Cell.
- d) Continuation of existing staff and provision for new staff for smooth conduct of work.



Detailed financial implications of the scheme for the year 1976-77 will be as follows :—

<i>Item</i>	<i>Amount</i>
<i>a) Continuing posts.</i>	
Pay & allowances of 1 Senior Research Officer (500-1300), 1 Research Assistant for Tripuri and Reang (325-775), 1 U. D. Clerk (330-580), 1 L. D. Clerk (240-440), 2 Class IV (170-210) (for 3 months).	24,200
<i>6) New Posts.</i>	
Pay & allowances of 1 Stenographer (325-665), 1 Research Assistant (325-665), 1 L. D. Clerk (240-440), 1 Driver (220-380), 1 Cleaner (170-220), 2 Class IV employee (170-210) (for 3 months).	6,500
<i>c) Other items.</i>	
i) Purchase of furniture, equipments etc.	5,300
ii) Printing and publication of Kak-borak text-books.	50,000
iii) Remuneration to the writers of the Kak-borak text-books.	3,000
iv) Miscellaneous expenditure for collection of tribal folk tales, stories, words prevailing among Kak-borak—speaking groups.	2,000
v) Purchase of Tape recorder, Camera etc. for collection of sounds of the dialects to make standardised words for text-books and sketching the tribal life and environment.	5,500
vi) Purchase of one Jeep.	34,000
vii) Petrol, mobile etc.	4,000
viii) Liveries, stationery etc.	1,000
ix) Construction of one shed for vehicle.	2,000
Total for the scheme	1,37,500

33. *Publication of books, journals and periodicals etc. on Educational Topics.*

Fifth Plan Provision. —

Rs. 2,000 lacs (Rev.)

*Brief description of the scheme and target for the Fifth Plan.*

It is proposed to develop and strengthen the existing publication unit of the Education Directorate so as to make it capable of bringing out various types of literature required under the following items :—

1. Collection of folk songs, folk tales and historical traditions etc. through tape recorder compilation and publishing.
2. Collection of data and information for publication of monographs on the tribes (excluding Reang).

3. Editing and compilation of old Bengali manuscripts.
4. Publishing one educational news letter for the students of secondary schools, career pamphlets, special publications.
5. Printing of publications of educational progress and reports etc.
6. Publication of books for neoliterates (under Social Education Scheme).
7. Miscellaneous Publications, Brochures in Tripuri Languages.
8. Publication of brochure and hand-books for inservice education of teachers.

*Achievements during 1974-75 :*

Papers had been purchased for printing of two booklets namely "Progress Report on Education" and "Monograph on Chakma". Special booklets on "Teachers Day" had been brought out. A sum of Rs. 0.162 lacs (Rev. had been spent for the purpose during the year.

*Anticipated achievement during 1975-76 :*

Furniture, books, equipments etc. are proposed to be purchased. Science text books are under print at Calcutta. Booklets on tribal songs etc. are proposed to be printed. Remuneration will be given to persons for collection of folk tales and other materials having bearing on tribal life. A sum of Rs. 0.270 lacs (Rev.) will be spent for the purpose during the year.

*Target for 1976-77 :*

The scheme will continue during 1976-77 also.

Detailed financial implications of the scheme for the year 1976-77 will be as follows :—

<i>Item</i>	<i>Amount</i>
<i>a) New posts</i>	
Pay & allowances of 1 Editor (500-1190), 1 Sub-Editor (325-665), 1 Translator- cum-Proof Reader (325-665), 1 Informa- tion Assistant (325-665) (for 3 months).	5,500
<i>b) Other items.</i>	
Purchase of one typewriter machine, books, furniture etc.	6,000
Cost of paper, printing and block making etc. for different kinds of Publications.	21,000
<b>Total for the scheme</b>	<b>32,500</b>

## VI. SOCIAL AND COMMUNITY SERVICES.

### ART & CULTURE

#### 34. Development of Rabindra Satabarshiki Bhavan

Fifth Plan Provision.	Rs. 6.250 lacs (Rev. Rs. 3.250 lacs & Cap. Rs. 3.000 lacs).
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#### *Brief description of the scheme and target for the Fifth Plan.*

Rabindra Satabarshiki Bhavan is designed to be developed into a Sangeet-Natak, Lalitkala and Sahitya Academy in the long run. A College of Art and Crafts is proposed to be started in near future and it is necessary to develop the Rabindra Satabarshiki Bhavan on a priority basis, because this is the first Institute of its kind in Tripura which produced a number of celebrated artists in the recent past.

Moreover, this Institute is going to be the first of its kind not only in Tripura but among several adjacent States as well. It is also intended to develop the Institute into a seat of learning for promising art students and also to build in it a centre of culture and research in the field of arts and crafts.

#### *Achievement during 1974-75.*

Some equipments, books were purchased, Some items of construction works were completed by the P. W. D. A sum of Rs. 0.360 lacs (Rev. Rs. 0.066 lacs and Cap. Rs. 0.303 lacs) was spent during the year.

#### *Anticipated achievement during 1975-76.*

Classes for teaching Arts and Crafts have been opened. Some posts are proposed to be created. Furniture, equipments, books etc. will be purchased. Cultural competitions will be organised. Rabindra Satabarshiki Bhavan building will be extended. To achieve the above targets a sum of Rs. 0.940 lacs (Rev. Rs. 0.140 lacs and Cap Rs. 0.800 lacs) will be spent during the year.

#### *Target for 1976-77.*

The Scheme will continue in 1976-77 also. It is proposed to develop the stage, auditorium, library etc. during the year. Extension work of Rabindra Satabarshiki Bhavan will be continued. Detailed financial implications of the scheme for the year 1976-77 will be as follows :—

Item	Amount
a) Continuing post.	
Pay and allowances of 1 Care-taker (325-665), 1 Librarian (325-665), 1 Head Clerk (350-725), 1 U. D. Clerk (325-665), 1 Store-keeper (240-440) with higher start at Rs. 264/-, 1 L. D. Clerk (240-440) and 5 Class IV employees (170-210) (for 12 months).	Rs. 43,200
b) New Posts.	
Pay and allowances of 1 Sound Operator (240-440) and 1 Light Operator (170-210) (for 2 months).	Ks. 1,300

c) Other Items.	
i) Purchase of equipments, furniture, books & journals.	Rs. 40,000
ii) Purchase & maintenance of office equipments etc.	Rs. 10,000
iii) Organisation of cultural competitions.	Rs. 2,500
iv) Liveries and other expenses.	Rs. 3,000
v) Extension of Rauindra Satabarshiki Bhavan building.	Rs. 1,00,000 (W)
Total for the Scheme	Rs. 1,00,000 Rs. 1,00,000 (W)

### 36. Development of the Government Music College.

Fifth Plan Provision.

Rs. 0.250 lacs (Rev.)

*Brief description of the scheme and target for the Fifth Plan.*

The Government Music College started in the Third Plan is in need of further development in terms of introduction of new courses, opening of Drama Unit, strengthening of different kinds of activities and organising All-Tripura Music Festivals on a regular basis.

*Achivement during 1974-75.*

Musical instruments etc. were purchased and music festivals were organised. Construction works of institute building were in progress. A sum of Rs. 0.610 lacs (Rev. 0.031 lacs and Capital Rs. 0.579 lacs) was spent during the year.

*Anticipated achievement during 1975-76.*

Musical instruments, furniture, books etc. will be purchased. Music festivals will be organised. Construction works of institute building will be completed. A sum of Rs. 0.950 lacs (Rev. 0.050 lacs and Cap. Rs. 0.900 lacs) will be spent during the year.

*Target for 1976-77.*

The scheme will continue during 1976-77 also. During the year the college will be developed and I. Muse and B. Muse courses are proposed to be introduced.

The detailed financial implications during the year 1976-77 will be as follows :—

Item	Amount
a) New posts,	
Pay & allowances of 1 Sr. Lecturer (500-1300) 2 Lecturers (425-900), 2 Instructors (325-665), 1 Stageman (240-440), 3 Accompanist (240-440), 1 Store-keeper (240-440) with higher start at Rs. 264/- and 1 Instrument Attendant (200-272 for 2 months)	Rs. 8,500

**b) Other items.**

i) Purchase of equipments, furniture, satranchi, musical instruments, books etc.	Rs. 15,500
ii) Organisation of music festivals and music conference.	Rs. 4,000

Total for the Scheme :—	Rs. 28,000
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**37. Grants to Non-Government Cultural Organisations.**

Fifth Plan provision.

Rs. 0.250 lacs (Rev.)

*Brief description of the scheme and target for the Fifth Plan.*

The Scheme envisages giving of financial assistance to Non-Government Institutions/Organisations engaged in developmental activities related to Music and Fine Arts.

*Anticipated achievement during 1975-76.*

Finalisation of Grant-in-aid Rules and giving of grants to Non-Government cultural organisations. A sum of Rs. 0.010 lacs will be spent during the year.

*Target for 1976-77.*

The scheme will continue during 1976-77 also.

Detailed financial implications of the scheme for the year 1976-77 will be as follows :-

Item	Amount
Grants to Non-Government Institutions/Organisations for culture of Music and Fine Arts.	Rs. 5,000/-
Total for the scheme :—	Rs. 5,000/-

**38. Setting up of a State Archaeological Unit.**

Fifth Plan Provision.

Rs. 3,000 lacs (Rev.)

*Brief description of the Scheme and target for the Fifth Plan.*

Tripura is very rich in archaeological antiquities. If these valuable treasures are not cared for and protected in time, we may lose them for ever. During the recent past some archaeological sites of great historical significance have been marked out in the south-west, east and north-east of Tripura. For proper exploration and excavation of these areas it is essential to set up a State Archaeological Unit in Tripura. This Unit will work in close collaboration with the Archaeological Survey of India.

*Anticipated achievement during 1975-76.*

Setting up of a State Archaeological Unit and appointment of staff and purchase of some equipments, furniture etc. A sum of Rs. 0.090 lacs will be spent during 1975-76.

*Target for 1976-77.*

The scheme will continue during 1976-77 also. The archaeological unit, proposed to be started during 1975-76 will be developed with staff, equipments etc.

Detailed financial implications will be as follows :

<i>Item.</i>	<i>Amounts.</i>
<i>a) Continuing Posts.</i>	
Pay and allowances of 1 State Archaeological Officer (600-1300), 1 L. D. Clerk (240-440), 1 Class-IV (170-210) (for 12 months).	Rs. 15,600
<i>b) New Posts.</i>	
Pay and allowances of 1 U. D. Clerk (330-580), 1 L. D. Clerk (125-200), 1 Driver (220-380) (170-210) (for 2 months).	Rs. 2,500
<i>c) Other Items.</i>	
i) Equipments, furniture, books etc.	Rs. 9,000
ii) Purchase of one Jeep.	Rs. 34,000
iii) Postage, liveries & other expenses.	Rs. 2,000
iv) House rent.	Rs. 1,500
<b>Total for the Scheme :</b>	<b>Rs. 64,600</b>

**39. Development of Government Museum.**

Fifth Plan Provision.

Rs. 4.250 lacs  
(Rev. Rs. 2.260 lacs  
Cap. Rs. 2.000 lacs)

*Brief description of the scheme and target for the Fifth Plan.*

The Tripura Government Museum is the only museum in the State that was set up in the Fourth Five Year Plan. The objective is to develop this institution into a multipurpose museum. The museum is still in its infancy and it needs extension and improvement in different directions. The primary need is to extend the present building and to improve the stock of collections. It is, therefore, proposed to extend the present building and at the same time to set up a new Anthropological Gallery and also to provide other supporting materials to build the museum effectively.

*Achievement during 1974-75.*

Equipments, articles, etc. had been purchased at a cost of Rs, 0.041 lacs for development of the museum.

*Anticipated achievement during 1975-76.*

Books and journals, furniture, equipments etc. will be purchased for the Museum. A sum of Rs. 0.130 lacs will be spent during the year.

*Target for 1976-77.*

The Scheme will continue during 1976-77 also and the following target will be achieved :

- a) Development of the existing Museum.
- b) Establishment of an Anthropological Unit.
- c) Appointment of staff.

Detailed financial implications of the scheme for the year 1976-77 will be as follows :—

<i>Item.</i>	<i>Amount.</i>
<i>a) New posts.</i>	
i) Pay and allowances of 1 Care-taker (220-380) and 1 Class-IV employee (170-210) for the Museum (for 3 months).	Rs. 1,600
ii) Pay & allowances of 1 Asstt. Curator (Anthropology) (425-900), 1 Modelling Asstt (220-380), 1 Driver (220-380), 2 Class-IV employee (170-210) for setting up of an Anthropological gallery in the Museum.	Rs. 4,100
<i>b) Other Items.</i>	
i) Furniture.	Rs. 6,000
ii) Maintenance of display furniture.	Rs. 4,000
iii) Publication of one set of coloured picture post-card.	Rs. 15,000
iv) One Jeep with trailer.	Rs. 37,000
v) Purchase of anthropological exhibits, art materials, furnishing materials etc. arrangement thereof.	Rs. 20,000
v) Books and journals.	Rs. 5,000
vii) Other expenses.	Rs. 500
viii) Construction of building.	Rs. 40,000 (W)
<b>Total for the Scheme :</b>	Rs. 93,200
	<u>Rs. 40,000(W)</u>

*Development of Library Services.*

Fifth Plan Provision

Rs. 8.000 lacs  
(Rev. 5.000 lacs  
& Cap. 3.000 lacs)*Brief description of the Scheme  
and target for the Fifth Plan.*

The spirit of modern library services requires that it should be dynamic to bring the library materials within the reach of various types of readers. With the extension of education at all stages, the number of readers both in urban and rural areas is gradually increasing and the need to supply reading materials in different parts of the State is now being keenly felt. This implies that the State should have an efficient and well-integrated library service from the State to the Block levels. In order to cover all aspects of the various programmes to be undertaken during the Fifth Plan, it is proposed that the State Library services should be adequately expanded and strengthened. The condition of the Central Library building at Agartala leaves much to be desired and it is felt that during the Fifth Plan a modern library building should be constructed to house the Central Library in the State Capital. District libraries and Block level libraries are also proposed to be set up.

During the Fifth Plan it is envisaged to expand primary education considerably in unserved habitations of the State so as to cover 95.7% of the primary age-group population. Similarly a major programme will be launched to speed up the drive for adult literacy. To reinforce and supplement these programmes, it is essential that library services in the rural areas should be adequately developed.

In order to have an well-integrated and efficient library service in the State from headquarters to the Block level it is necessary that the Central Organisation of the Library services at Agartala should be considerably strengthened.

*Achievements during 1974-75*

Sites for setting up of 2 Block level libraries in North and South Tripura had been selected. Furniture, books and journals etc. were purchased for State Central Library and branch libraries. A sum of Rs. 0.210 lacs (Rev.) had been spent for the purpose during the year.

*Anticipated achievements during 1975-76*

3 block level libraries are proposed to be set up. Various categories of posts are proposed to be created and filled up for block level libraries and strengthening of administration and supervision of library services. Books, journals and one van are proposed to be purchased. Construction works of buildings taken up by the State P. W. D. are continuing. A sum of Rs. 0.980 lacs (Rev. Rs. 0.680 lacs and Cap. Rs. 0.300 lacs) will be spent for the purpose during the year.



Target for 1976-77 :

The scheme will continue during 1976-77 also.

Detailed financial implications of the scheme for the year 1976-77 will be as follows :

<u>Item</u>	<u>Amount</u>
<b>A) For Block level Libraries.</b>	
i) Pay & allowances of 3 Librarian (325-665), 3 Library Assistant (240-440) 6 Class-IV employees (170-210)(for 12 months).	Rs. 44,000
ii) Purchase of books, journals etc.	Rs. 10,000
iii) Acquisition of land.	Rs. 9,000
iv) Rent for building.	Rs. 3,000
<b>TOTAL :—(A)</b>	<u>Rs. 66,000</u>
<b>B) Expansion and strengthening of the existing libraries and construction of Central Library buildings.</b>	
Construction of building.	Rs. 50,000 (w)
<b>TOTAL :—(B)</b>	<u>Rs. 50,000 (w)</u>
<b>C) Strengthening of Administration and supervision of library services.</b>	
i) Pay and allowances of 3 Sr. Librarian (425-900), 1 Librarian (325-665), 1 Library Assistant (240-440), 6 Sorter (220-380), 2 Class-IV employees (170-210) (for 12 months).	Rs. 55,000
ii) Purchase of books and journals etc.	Rs. 7,000
<b>TOTAL :—(C)</b>	<u>Rs. 62,000</u>
<b>Total for the Scheme :—</b>	<u>Rs. 1,28,000</u> <u>Rs. 50,000 (w)</u>

41. *Setting up of State Fossil Park.*

Fifth Plan Provision.

Rs. 1.000 lacs (Rev.)

*Brief description of the Scheme and target for the Fifth Plan.*

Tripura is very rich in valuable fossil deposits which require careful preservation and maintenance. During the Fifth Plan period, a beginning will be made for setting up of a full-fledged organisation to look after the valuable fossil deposits of the State.

*Achievement during 1974-75.*

Site for setting up of a State Fossil Park was selected at Howaibari. Necessary steps were taken for getting allotment/possession of the selected land.

*Anticipated achievement during 1975-76.*

Getting allotment/possession of selected land and construction of compound fencing, gate and care-taker's room. Engagement of one contingent worker to look after the proposed park area.

To achieve the above targets a sum of Rs. 0.130 lacs will be spent during 1975-76.

*Target for 1976-77.*

The scheme will continue during 1976-77 also. Full-fledged Fossil Park is proposed to be set up during the year.

Detailed financial implications will be as follows :—

Item	Amount
<i>A) New Posts.</i>	
Pay and allowances of 1 Caretaker (240-440) & 1 watchman (170-210) (for 3 months).	Rs. 1,700
<i>B) Other items.</i>	
<i>i) Departmental construction.</i>	
a) Canteen room for visitors.	Rs. 6,000
b) Country type lavatory.	Rs. 1,200
<i>ii) P. W. D. Constructions.</i>	
a) A Waiting Hall. Traffic approach road & drinking water facilities.	Rs. 54,000 (W)
iii) Wages to one contingent worker for 9 months (i. e. upto the engagement of one regular watchmen).	Rs. 1,000
vi) Contingent expenditure.	Rs. 600
Total for the Scheme :—	
	Rs. 10,500
	Rs. 54,000 (W)

42. *Compilation of Gazetteers.*

*Brief description of the scheme and target for the Fifth Plnn.*

Formerly Tripura was a single-district territory and naturally compilation and preparation of one District Gazetteer was undertaken during the Fourth Plan period. Subsequently, Tripura was divided into three districts and so compilation of 3 district gazetteers are to be taken in hand. The printing of the State level Gazetteer and compilation of the 3 District Gazetteers are proposed to be undertaken during the Fifth Plan period.

*Achievement during 1974-75.*

Papers had been purchased for printing of District Gazetteers. A sum of Rs. 0.050 lacs had been spent during the year for printing of Tripura District Gazetteers (as one District State).

*Anticipated achievement: during 1975-76.*

Printing of District Gazetteer for West Tripura will be completed during the year. A sum of Rs. 0.400 lacs will be spent for the purpose.

*Target for 1976-77.*

The scheme will continue during 1976-77 also. The following targets have been proposed during the year :—

- a) Printing of District Gazetteer for South Tripura.
- b) Setting up of a separate Gazetteer Cell.
- c) Detailed financial implications will be as follows :—

Item	Amount.
a) <i>New Posts.</i>	
a) Pay and allowances of 1 Cultural Research Officer (370-800), 1 Asstt. Editor (370-800), 1 Information Officer (325-775), 1 U. D. Clerk (330-580) and 2 Class-IV employee (170-210) (for 3 months).	Rs. 6,700
b) <i>Other Items.</i>	
Cost of printing of District Gazetteer (including cost of paper) for South Tripura.	Rs. 61,000
<b>Total for the Scheme :—</b>	<b>Rs. 67,700</b>

#### IV. SOCIAL & COMMUNITY SERVICES

##### *Technical Education.*

Fifth Plan provision.

Rs. 34.000 lacs (Rev).

Rs. 27.000 lacs & Capital

Rs. 7.000 lacs.

##### *Brief description of the schemes and target for the Fifth Plan.*

At present there are 2 Technical Education Institutions in Tripura—the Tripura Engineering College offering degree courses in Civil, Electrical and Mechanical Engineering with an annual intake capacity of 120, and the other the Polytechnic Institute offering 4-year diploma courses in Civil, Electrical and Mechanical Engineering with an annual intake capacity of 120. At present both the institutions are working at the reduced intake of 60 each per year. The first priority of the Fifth Plan will be consolidation of the existing institutions and improvement of their quality and standard. In addition to this, it is also proposed to consolidate and develop the Tripura Engineering College and start Specialisation Courses in Automobile Engineering and Agricultural Technology and post-diploma course in Agricultural Technology in the Polytechnic Institute.

The above programme have been envisaged in consideration of the fact that since there will be a bigger outlay in the field of agriculture and automobiles in the State, the need for technical persons with skills in agricultural technology and automobiles will be felt in the State in years to come.

With a view to introducing the aforesaid programmes the following schemes are proposed to be taken up during the Fifth Plan.

- a) Modernisation of workshops and laboratories in Polytechnic Institute.
- b) Starting of Specialisation Courses in Automobile Engineering and Agricultural Technology and Post-Diploma course in Agricultural Technology in Polytechnic Institute.
- c) Revision of staff structure.
- d) Consolidation and development of existing Tripura Engineering College.

##### **A) Modernisation of Workshops and Laboratories in Polytechnic Institute.**

Fifth Plan provision

Rs. 4.000 lacs (Rev.)

##### *Achievement during 1974-75.*

Machineries, equipments etc. had been purchased. A sum of Rs. 0.445 lacs (Rev) had been spent for modernisation of Workshop/Laboratories in Polytechnic Institute during the year.

##### *Anticipated achievement during 1975-76.*

Equipments, machinery, appliances etc. will be purchased for modernisation of workshops and laboratories of the Polytechnic Institute. A sum of Rs. 0.300 lacs (Rev.) will be spent for the purpose during the year.

*Targets for 1976-77.*

The scheme will continue during 1976-77 also.

Detailed financial implications of the scheme for the year will be as follows :-

Item.	Amount.
a) Purchase of machinery, equipments etc.	Rs. 60,000
<b>Total for the scheme :</b>	<b>Rs. 60,000</b>

**B) Introducing Specialisation Courses in Automobile Engineering and Agricultural Technology in the Polytechnic Institute.**

Fifth Plan provision.

Rs. 8.000 lacs (Rev).

*Achievements during 1974-75.*

Equipments, machineries etc. had been purchased for introduction of Specialisation Courses in Agriculture Technology in Polytechnic Institute. A sum of Rs. 0.109 lacs (Rev) had been spent for the purpose during the year 1974-75.

*Anticipated achievement during 1975-76.*

Some categories of posts are proposed to be created. Furniture, equipments, machineries, books and journals etc. are proposed to be purchased. A sum of Rs. 0.300 lacs (Rev). will be spent for the purpose during the year.

*Target for 1976-77.*

The Scheme will continue during 1976-77 also and the following target will be achieved.

- a) Introduction of Specialisation Courses in Automobile Engineering and Agricultural technology.

Detailed financial implications of the scheme for the year 1976-77 will be as follows :-

Item.	Amount.
a) <i>Continuing posts.</i>	
Pay and allowances of 2 Lecturers (425-900)	
1 Library Asstt. (240-440), 1 Technical Asstt. (240-440), 1 Workshop Laboratory Attendant (200-272), 2 Class IV employees (170-210) (for 12 months).	29,900

<i>Item.</i>	<i>Amount.</i>
<i>b) New posts.</i>	
Pay and allowance of 1 Sr. Lecturer (800-1500), 1 Accounts Officer. (500-1190), 1 Head Librarian (500-1300), 1 Office Supdt. (370-800), 1 Care Taker (200-272), 1 Engine Operator (240-440), 1 Mechanic (240-440), 1 Book Binder (200-272).	7,600
<i>Other items :</i>	
i) Purchase of furniture.	Rs. 10,000
ii) Purchase of machinery and journals.	Rs. 5,000
iii) Purchase of machinery and equipments etc.	Rs. 50,000
iv) Postage, liveries and other expenses.	Rs. 20,000
v) Maintenance cost of machineries.	Rs. 5,000
vi) Construction of sheds to be done departmentally.	Rs. 10,000
Total for the scheme :	Rs. 1.38,000

*C) Revision of Staff structure.*

Fifth Plan provision.

Rs. 2.000 lacs (Rev).

*Anticipated achievement during 1975-76.*

Some categories of posts are proposed to be created for revision of staff structure of Polytechnic Institute. A sum of Rs. 0.020 lac (Rev.) will be spent for the purpose during the year.

*Target for 1976-77.*

The Scheme will continue during 1976-77 also.

Detailed financial implications of the scheme for the year 1976-77 will be as follows :-

<i>Item.</i>	<i>Amount.</i>
<i>Continuing posts.</i>	
Pay and allowances of 2 Sr. Lecturers (800-1500), Foreman Instructor (500-1300) for 12 months.	Rs. 25,500
<i>b) New Posts.</i>	
Pay and allowances of 2 Sr. Lecturer (800-1500), 1 Foreman Instructor (500-1300) for 1 month.	Rs. 2,500
Total for the scheme :	Rs. 28,000

*D) Consolidation and Development of  
Tripura Engineering College.*

Fifth Plan provision.

Rs. 19,000 (Rev.)  
Rs. 12,000 lacs \*  
Rs. 7,000 lacs).

*Achievements during 1974-75.*

Some machineries, equipments, etc. had been purchased. Construction works taken up by the State P. W. D. are in progress. A sum of Rs. 0.281 lac (Rev.) have been spent. A sum of Rs. 0.040 lacs (Cap.) had been spent for construction works.

*Anticipated achievements during 1975-76.*

Furniture, equipments and one jeep are proposed to be purchased. Books are also to be purchased for book bank at Tripura Engineering College. Construction works taken up by the State P. W. D. are in progress. A sum of Rs. 0.900 lacs (Rev) will be spent for the purpose. A sum of Rs. 2.000 lacs (Cap.) will also be spent for construction works during the year.

*Target for 1976-77.*

The Scheme will continue during 1976-77 also.

Detailed financial implications of the scheme for the year 1976-77 will be as follows :-

<i>Item.</i>	<i>Amount.</i>
a) Pay and allowances of 1 Supdt. of Physical Education (425—900), 1 P. A. to Principal (350-725), 2 Cooks (200-272), 2 Mashalchi (170-210), 2 Wardboy (170-210), 2 Sweeper (170-210), 2 Darwan (170-210). 1 Garden Mali (170-210) for 3 months.	10,700
b) Purchase of furniture, Office machine and equipments etc.	7,000
c) Postage, liveries etc.	3,500
d) Printing of Forms	300
e) Purchase of machinery and equipments.	1,50,000
f) Purchase of books for establishment of Book Bank.	10,000
g) Other expenses.	5,000
h) Construction works.	3,00,000(W)
	-----
	Rs 1,86,500
Total for the scheme :-	Rs. 3,00,000 (W)
	-----
	Rs. 4,86,500

*44. Merit-cum-Means scholarships.*

There was no scheme on scholarship under technical education at the initial stage of the Fifth Five Year Plan. The scheme was proposed for inclusion in the Fifth Five Year Plan from the year 1975-76 as per instruction of the Government of India, Ministry of Education and Social Welfare (Department of Education) letter No. F. 2-3/72-T.S. dated 6-8-74.

The scheme envisages giving of scholarship to the students of the Polytechnic Institute on the basis of merit-cum-means. As regards 'means' only those students whose parents have a monthly income of Rs. 500/- or less will be eligible. The term 'income' would include basic pay as well as income from other sources but would not include allowance like D. A., Interim Relief etc.

As regards merit only those students who have passed the qualifying examination in one attempt and have secured at least 50% marks are eligible.

*Anticipated achievement during 1975-76.*

Merit-cum-means scholarship is proposed to be awarded to students of Polytechnic Institute. A sum of Rs. 0.040 lacs (Rev.) will be spent for the purpose during the year.

*Target for 1976-77.*

The scheme will continue during 1976-77 also.

Detailed financial implications of the scheme for the year 1976-77 will be as follows :—

<i>Item.</i>	<i>Amount</i>
Award of scholarship to students.	Rs. 15,000/-
<b>Total for the scheme :—</b>	<b>Rs. 15,000/-</b>



STATE—TRIPURA  
Statement—GN—I.

Draft Annual Plan 1976-77—Major Heads—Outlays and Expenditure

(Rs in lakhs)

Major Head of Development (Revised Heads of Accounts).	5th Plan Tentative Outlay	1974-75			1975-76			Proposed 1976-77							
		Actual expenditure			Outlay as approved by Planning Commission			Anticipated expenditure			Total	Minimum needs programme	Other than MNP	Foreign Exchange content of total outlay	Capital content of total outlay
		Total	Minimum Needs Programme	Other than MNP	Total	Minimum needs programme	Other than MNP	Total	Minimum needs programme	Other than MNP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>VI. SOCIAL &amp; COMMUNITY SERVICES</b>															
General Education (excluding Art and Culture).	368.500	31.346	24.377	6.969	35.000	22.000	13.000	37.110	24.050	13.060	—	—	58.680	—	30.450
	123.000 (W)	7.880 (W)	0.624 (W)	7.256 (W)	11.000 (W)	—	11.000 (W)	15.690 (W)	1.550 (W)	14.140 (W)	124.530	65.850			
	491.500	39.226	25.001	14.225	46.000	22.000	24.000	52.800	25.600	27.200					
Art and Culture	15.500	0.848	—	0.848	2.000	—	2.000	1.630	—	1.630	7.410	—	7.410	—	2.440
	8.000 (W)	0.882 (W)		0.882 (W)	2.000 (W)		2.000 (W)	2.000 (W)		2.000 (W)					
	23.500	1.730	—	1.730	4.000	—	4.000	3.630		3.630					
Technical Education	27.000	0.835	—	0.835	2.000	—	2.000	1.560	—	1.560	7.275	—	7.275	—	3.000
	7.000 (W)	0.040 (W)		0.040 (W)	2.000 (W)		2.000 (W)	2.000 (W)		2.000 (W)					
	34.000	0.875	—	0.875	4.000	—	4.000	3.560	—	3.560					

**DRAFT ANNUAL PLAN 1976-77-GENERAL EDUCATION  
Targets and Achievement**

Enrolment	Unit	Enrolment						Enrolment as % age of age group					
		1973-74 Position (Actual)	1978-79 Target Estimated (Position)	1974-79 Addi- tional (Col. 4- Col. 3)	1974-75 Achieve- ment (Addl.) (Esti- mated)	1975-76 Target	1975-76 (Addl.) Achieve- ment	1976-77 Target	1976-77 (Addl.) Target	1973-74 Position	1978-79 Target (Position)	1974-75 Achieve- ment (Position)	1975-76 Likely Achieve- ment
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>i) Classes I-V (age-group 6-11)</b>													
Boys	000s	121.6	139.0	17.4	3.4	3.4	3.4	1.1	97.3	103.0	98.4	99.5	100.6
Girls	000s	84.1	107.8	23.7	4.7	4.7	4.7	3.0	72.5	87.6	75.6	78.7	81.7
Total	000s	205.7	246.8	41.1	8.1	8.1	8.1	1.8	85.3	95.7	87.4	89.4	91.2
<b>ii) Classes-VI-VIII (age-group 11-14)</b>													
Boys	000s	27.8	38.5	10.7	2.1	2.1	2.1	2.3	44.8	56.6	47.3	49.7	52.0
Girls	000s	18.5	30.3	11.8	2.3	2.3	2.3	3.0	31.9	47.3	35.1	38.2	41.2
Total	000s	46.3	68.8	22.5	4.4	4.4	4.4	2.7	38.6	52.1	41.4	44.1	46.8
<b>iii) Classes IX-XI (age-group 14-17)</b>													
Boys	000s	14.1	22.4	8.3	1.6	1.6	1.6	2.0	27.6	38.0	29.8	31.9	33.9
Girls	000s	8.9	14.9	6.0	1.2	1.2	1.2	1.7	16.5	24.8	18.3	20.0	21.7
Total	000s	23.0	37.3	14.3	2.8	2.8	2.8	1.9	21.9	31.3	23.9	25.8	27.7
<b>iv) University/Collegiate Stage</b>													
a) Total (Arts, Science, Commerce)	Nos.	6,009	9,000	3,000	6,400	6,900	6,900						
b) Science Only	Nos.	625	925	300	725	825	825						
<b>v) Teachers</b>													
a) In Elementary Schools	Nos.	6650	8150	1500	7250	7347	7347						
b) Percentage trained		64.7	77.3	12.6	64.8	69.4	69.4						
c) Secondary Schools	Nos.	2749	2774	25	2749	2754	2754						
d) Percentage trained		67.3	75.7	8.4	69.2	70.8	70.8						

DRAFT ANNUAL PLAN—1976-77  
Technical Education—Targets and Achievements

Name of the Institution	Sanctioned Admissions		Actual Admissions		Out-turns	Proposed	
	1974-75	1975-76	1974-75	1975-76	1974-75	Admissions (1976-77)	Out-turn 1976-77
1	2	3	4	5	6	7	8
1. Degree Courses Tripura Engineering College	60	60	43	45	9	60	—
2. Diploma Courses Polytechnic Institute	120	120	75	58	25	120	49

DRAFT ANNUAL PLAN 1976-77  
Education, Art & Culture, Technical Education—Outlays and Expenditure

(Rs. in lakhs)

Name of Individual Schemes	Fifth Plan tentative outlay	1974-75	1975-76		1976-77 (Proposed outlay)		
		Actual Expenditure	Outlay approved by P.C.	Anticipated Expenditure	Total	Capital	F.E.
1	2	3	4	5	6	7	8

## GENERAL EDUCATION

## A) Primary &amp; Middle

1. Direction and Administration  
Continuing schemes.

## 1. Strengthening of Administration

13,000 2,000 (W)	0.080	1,400	0.730	1,825	—	—
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2. Govt. Primary Schools.  
Continuing schemes.

## 1. Improvement of class room teaching in science and other subjects

8,500	0.516	0,500	0,350	0,450	—	—
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3. Teachers' Training  
Continuing scheme.

## 1. Development of Teacher Training at the Elementary Stage

10,000 12,000 (W)	0.037	0,100	0,100 0,400 (W)	1,950	0,500	—
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	1	2	3	4	5	6	7	8
<b>4. Minimum Needs Programme</b>								
<b>Continuing schemes</b>								
1. Starting of 900 Primary schools in unserved areas and 100 new Units in existing school areas.	90.000	4.210	11.110	11.110	16.100	—	—	
2. Starting of 75 Middle stage Schools.	35.000	0.020	1.630	0.740	4.240	—	—	
3. Construction of classrooms and repair/reconstruction of Elementary school buildings	8.000 2.000 (W)	13.350	3.650	6.970	7.000	—	—	
4. Incentives and special programmes	44.000 16.000 (W)	6.797 0.624 (W)	5.610	5.230 1.550 (W)	38.510	6.250	—	
<b>B) Secondary Education.</b>								
<b>1. Direction and Administration.</b>								
<b>Continuing schemes</b>								
1. Improvement of Administration of Supervision of Secondary Education	1.000	—	0.065	0.095	0.150	—	—	
2. Strengthening of Counselling and Guidance Services	1.000	—	0.065	—	0.060	—	—	
<b>2. Government Secondary schools</b>								
<b>Continuing Schemes.</b>								
1. Starting of 25 high schools	5.000	0.729	0.295	0.190	1.168	—	—	
2. Re-organisation of secondary education	10.000	0.008	0.220	0.285	1.400	—	—	
3. Development of secondary schools	6.300	—	0.400	2.090	5.700	—	—	
4. Vocationalisation of secondary	30.000	—	0.320	0.040	1.020	—	—	
5. Informal Education at the secondary stage	3.000	—	0.285	0.050	0.325	—	—	
6. Construction of school buildings, staff quarters, boarding house etc. including spill over works.	60.000 (W)	6.090 (W)	8.000 (W)	10.381 (W)	20.000	20.000	—	
<b>3. Assistance to local bodies for secondary education</b>								
<b>Continuing Schemes</b>								
1. Establishment of a Board of Secondary Education	20.000	—	0.500	0.500	2.000	—	—	
<b>4. Scholarships</b>								
<b>Continuing scheme</b>								
1. Award of scholarships to talented children	1.250	9.097	0.350	0.040	0.040	—	—	

	1	2	3	4	5	6	7	8
<b>5. Training of Teachers.</b>								
1. Training of secondary school teachers.	1.000		The-scheme not yet taken up for implementation.				—	—
<b>6. Other Expenditure Continuing scheme.</b>								
1. Development of State Institute of Education (W)	6.500 1.000 (W)		0.578	0.500	0.320	0.532	—	—
<b>C) Special Education</b>								
1. Direction & Administration								
<b>Continuing Schemes</b>								
1. Strengthening of Adult Education Administration	1.000		—	0.100	0.100	0.400	—	—
2. Adult Education.								
<b>Continuing Schemes.</b>								
1. Expansion of Mass Literacy.	3.450		0.431	1.850	1.840	3.325	—	—
2. Training & orientation programme for Social Education Workers.	0.500 0.500 (W)		0.002	0.050	—	0.150	—	—
3. Mahila Samities Reading-cum-Recreation Centres.	2.000		0.094	0.200	0.200	0.370	—	—
4. Setting up of Jawahar Bhavan and Sishu Ranga Programme (W)	3.500 1.500 (W)		0.339	0.250	1.380	0.280	—	—
5. Development of Audio-visual Unit	0.500		—	0.050	0.050	0.300	—	—
<b>New Schemes</b>								
1. Organisation of Rural Libraries.	2.000		—	—	—	0.825	—	—
2. Starting of Balwadi Centres in tribal areas.	—		—	—	—	2.815	—	—
<b>Continuing Schemes.</b>								
D) University & Other Higher Education.	37.000 12.000 (W)		2.563 1.149 (W)	4.000	3.000 1.260 (W)	4.180	0.200	—
<b>E) Sports &amp; Youth Welfare</b>								
1. Direction & Administration								
<b>Continuing Schemes</b>								
1. Strengthening of Physical Education and Youth Welfare Administration including Inspection	2.000		0.101	0.050	0.050	0.110	—	—
2. Physical Education.								
<b>Continuing Schemes</b>								
1. Development of Physical Education, sports & games.	9.000 6.000 (W)		0.164 0.017 (W)	0.570 3.000 (W)	0.550 2.099 (W)	5.435	3.500	—

	1	2	3	4	5	6	7	8
<b>3. Youth Welfare Schemes</b>								
<b>Continuing Schemes</b>								
1. Youth Welfare activities including cultural activities.	1.000	0.025	0.080	0.050	0.145	—	—	
2. Development of N.C.C.	2.000	—	0.050	0.020	0.050	—	—	
<b>F) General</b>								
<b>1. Direction &amp; Administration.</b>								
<b>Continuing Schemes</b>								
1. Development of Administration & Direction.	5.000	1.000	0.300	0.600	2.275	—	—	
2. Establishment of a Tribal Language Cell in the Education Directorate	2.000	0.034	0.280	0.160	1.375	—	—	
<b>2. Other Expenditure</b>								
<b>Continuing Schemes.</b>								
1. Publication of books, journals, periodicals on various educational topics.	2.000	0.162	0.170	0.270	0.325	—	—	
<b>New Schemes</b>								
1. Setting up of Rural Press for Neo-literates.	2.000	The scheme has not yet been taken up for implementation.						
Total :—GENERAL EDUCATION—	368.500	31.346	35.000	37.110	124.530	30.450	—	
	123.000	7.880	11.000	15.690				
	(W)	(W)	(W)	(W)				
	491.500	39.226	46.000	52.800				
<b>ARTS AND CULTURE :</b>								
<b>1. Fine Arts Education :</b>								
<b>Continuing schemes :</b>								
1. Development of Rabintra Satabarshiki Bhavan.	3.250 3.000 (W)	0.066 0.303 (W)	0.330 1.000 (W)	0.140 0.800 (W)	2.000	1.000	—	
2. Development of the Government Music College	0.250	0.031 0.579 (W)	0.050	0.050 0.900 (W)	0.280	—	—	
3. Grants to Non-Government Cultural Organisations	0.250	—	0.050	0.010	0.050	—	—	
<b>2. Archaeology :</b>								
Setting up of a State Archaeological unit.	3.000	—	0.130	0.090	0.646	—	—	
<b>3. Archives and Museum :</b>								
Development of Govt. Museum.	2.250 2.000 (W)	0.041	0.190	0.130	1.332	0.400	—	
<b>A) Public Libraries :</b>								
Development of Library services.	5.000 3.000 (W)	0.210	0.710 1.000 (W)	0.680 0.300 (W)	1.780	0.500	—	

	1	2	3	4	5	6	7	8
<b>5. Other expenditure :</b>								
1. Setting up of State Fossil Park.		1.000	—	0.340	0.130	0.645	0.540	—
2. Compilation of Gazetteers.		0.500	0.500	0.200	0.400	0.677	—	—
Total :—Arts and Culture :		15.500	0.848	2.000	1.630	7.410	2.440	—
		8.000	0.882	2.000	2.000			
		(W)	(W)	(W)	(W)			
		23.500	1.730	4.000	3.630			

**Technical Education  
Polytechnics. (Continuing  
(Schemes)**

Modernisation of work-shops and laboratories in Polytechnic Institute.	4.000	0.445	0.300	0.300	0.600	—	—
Introducing specialisation courses in Automobile Engineering and Technology in Polytechnic Institute.	8.000	0.109	0.530	0.300	1.380	—	—
Revision of Staff structure.	3.000	—	0.120	0.020	0.280	—	—

**Engineering College and Institute**

Consolidation and development of Tripura Engineering College.	12.000	0.281	0.985	0.900	4.865	3.000	—
	7.000	0.040	2.000	2.000			
	(W)	(W)	(W)	(W)			

**Scholarships**

Merit-cum-Means Scholarship.	—	—	0.065	0.040	0.150	—	—
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Total :—Technical Education	27.000	0.835	2.000	1.560	7.275	3.000	—
	7.000	0.040	2.000	2.000			
	(W)	(W)	(W)	(W)			
	34.000	0.875	4.000	3.560			

DRAFT ANNUAL PLAN 1976-77.  
CENTRAL PLAN SCHEMES (EDUCATION)

1. *Farmers' Functional Literacy Programme (Kishan Saksharta Yojana).*

Functional literacy is literacy integrated with the occupation of the learner and directly related to development. While literacy proper merely provides access to written communication, functional literacy aims at a more comprehensive training of the illiterate adult which is related to his role both as a producer and citizen.

Functional literacy is, therefore, conceived in the context of social and economic priorities, planned and implemented as an integral part of a development programme or project. Its ultimate goal is to assist in achieving specific socio-economic objectives by making adults receptive to change and innovations and by helping them to acquire new vocational skills, knowledge and attitudes which they can use effectively.

*Achievement during 1974-75.*

60 Classes started against the scheme had been continued. 60 Instructors and 3 Supervisors had been given training to implement the scheme. Some books, note books, slates etc. had been purchased and provided to the centres. A sum of Rs. 0.495 lacs (Rev.) had been spent for the purpose during the year.

*Anticipated Achievements during 1975-76.*

60 classes have been started, 60 Instructors and 6 supervisors have been engaged. Follow-up reading materials, slate, pencils, note books, primers etc. are proposed to be purchased. Training of supervisors are proposed to be organised. A sum of Rs. 0.666 lacs (Rev.) will be spent for the purpose during the year.

*Target for 1976-77.*

The scheme will continue during 1976-77 also.

Detailed financial implications of the scheme for the year 1976-77 will be as follows :—

Item	Amount
a) Honorarium of 60 Instructors @ Rs. 40/- p. m. each for 60 classes and 6 supervisor @ Rs. 60/- p. m. each for supervision of 60 classes.	40,300
b) Pay & allowonces of one Project Officer.	6,000
c) Training of 60 Instructors & 6 Supervisors.	3,300
d) Purchase of follow-up reading materials, slates, note books, primers, instructors' kits etc.	12,000
e) Purchase of harrican lantern, oil and other contingent expenditure.	10,500
f) Journey expenses of 60 supervisors.	1,500
Total for the scheme :	73,600



2) *National Service Scheme Programme.*

The Government of India, Ministry of Education & Social Welfare ( Deptt. of Education ) New Delhi have allotted an amount of Rs. 12,000/- as central share for the scheme "National Service Scheme Programme" during 1974-75.

But the Scheme could not be implemented during the year 1974-75.

The Government of India, Ministry of Education & Social Welfare ( Dept. of Education ) vide their letter No. F. 31-20/75-SY. dt. 19-9-75 requested to implement the said scheme during 1975-76. In the budget estimate for 1976-77, an amount of Rs. 25,000/- has been proposed against the NSS programme out of which 5/7 i. e. 17,855/- will be borne by the Central Govt. and the balance of 7145/- is to be matched by the State Government.

*Anticipated Achievement during 1975-76.*

National Service Programme is proposed to be implemented during the year. A sum of Rs. 0.206 lac ( Revenue ) will be given as financial assistance to the Govt. colleges for special camping programme.

*Target for 1976-77.*

The scheme will continue during 1976-77 also.

Detailed financial implications of the scheme for the year 1976-77 will be as follows :

<i>Item :</i>	<i>Amount :</i>
a) Financial assistance to Govt. colleges for special camping programme.	Rs. 25,000
<b>Total for the scheme</b>	<b>Rs. 25,000</b>

3) *Non-Formal Education for Young people in the 15-25 age-group.*

The largest portion of the youth in the 15-25 age-group is either illiterate or semi-literate. In all parts of the country there is a large number of young people who have either not got involved in the primary schools at all or have left it at early stage. However, members of these groups play a very important role in the society, they are engaged in economically productive occupations, render socially useful services, are involved in many community activities and most of them get married and make a home and start a family in this age span. But their curiosity of learning does not end. Therefore, their educational needs are numerous. Very few literacy programmes carried on by the Govt. and Non-Govt. agencies on special educational facilities have been offered to this age-group.

Non-formal education being a composite programme feed the special educational needs of these youths imparting education in a non-formal way and giving special stress on their socio-economic needs.

The main objectives of the scheme are as follows :—

- a) Giving information and knowledge about the living environment and the development process of the country ;
- b) Giving basic knowledge for understanding various social, economic, scientific and technical issues ;
- c) Teaching elementary principles on health and hygiene, child care and nutrition.
- d) Giving basic skills in reading, writing and arithmetic co-related with their day-to-day work.

*Achievement during 1974-75.*

All preliminaries had been completed for starting of centres in West Tripura District.

*Anticipated Achievement during 1975-76.*

100 centres have started functioning in the West Tripura District. 100 part-time Instructors and 5 Supervisors have been appointed. One Officer in the rank of Chief Social Education Organiser has been placed incharge of the programme. Instructional materials, kits for learners, teachers' guide etc. are proposed to be purchased. Training of instructors is proposed to be organised. A sum of Rs. 1.192 lacs ( Rev. ) will be spent for the purpose during the year.

*Target for 1976-77.*

The scheme will continue during 1976-77 also.

Detailed financial implications of the scheme for the year 1976-77 will be as follows :—

<i>Item</i>	<i>Amount.</i>
a) Honorarium of 1 Typist @ Rs. 150/- p. m., 5 Supervisors @ Rs. 175/- p m. each, 100 Instructors @ Rs. 50/- p. m. each.	Rs. 50,500
b) Training of Instructors for 15 days.	Rs. 9,000
c) Purchase of Primers, readers, teachers' guide, instructional materials, kits for learners, K. oil etc. for the centres.	Rs. 37,500
d) Purchase of Radio transistor, seeding machine, agricultural equipments, petromax, light etc.	Rs. 18,000
e) T. A./D. A. for continuous visiting Centres.	Rs. 1,500
f) Misc. expenditure for the Centres.	Rs. 1,000
g) Expenditure for Transport.	Rs. 700
h) Follow-up action.	Rs. 1,000

Total for the scheme ; Rs. 1,19,200

4) *Production of literature for neo-literates.*

The Government of India, Ministry of Education & Social Welfare (Deptt. of Education) New Delhi in their letter No. F. 3-1/75-NFE-II dated 10-9-65 have conveyed sanction to a sum of Rs. 6000/- for production of literatures for neo-literates during the year 1975-76.

The scheme is proposed to be implemented from the year 1975-76.

*Anticipated achievement during 1975-76.*

Two booklets for neo-literates are proposed to be published during the year. A sum of Rs. 0.060 lacs (Revenue) will be spent for the purpose during the year.

*Target for 1976-77.*

The scheme will continue during 1976-77 also.

Detailed financial implications of the scheme for the year will be as follows :—

Item	Amount
a) Cost of two booklets for neo-literates.	Rs. 6,000
Total for the scheme :	Rs. 6,000

5) *Training of Associate Women Workers.*

The Government of India, Ministry of Agriculture and Irrigation (Deptt. of Rural Development) New Delhi in their letter No. M-11011/6/75-Trg. dated 25-8-76 have allotted a sum of Rs. 9000/- for implementation of the central sector scheme "Training of Associate Women Workers" during the year 1975-76.

The scheme is proposed to be implemented from the year 1975-76.

*Anticipated achievement during 1975-76.*

2 training courses with 20 women workers are proposed to be organised during the year. Stipends will be given to trainers. A sum of Rs. 0.090 lac (Revenue) will be spent for the purpose during the year.

*Target for 1976-77.*

The scheme will continue during 1976-77 also and the following targets will be achieved.

Items	Amount
a) Stipends @ Rs. 5/- per day per head for 15 days for 45 trainees to cover expenses on boarding & lodging for 90 trainees.	Rs. 6750
b) T. A. @ Rs. 20/- per trainers for 90 trainees	Rs. 1800
c) Contingency per course of 90 trainees.	Rs. 300
d) Study tour per course of 90 trainees.	Rs. 150
Total for the scheme :	Rs. 9,000

DRAFT ANNUAL PLAN 1976-77.  
CENTRALLY SPONSORED SCHEME.

1) *Financial assistance to eminent Sanskrit Pandits who are in indigent circumstances.*

The scheme envisages giving financial assistance to eminent Sanskrit Pandits who are in indigent circumstances.

*Achievement during 1974-75.*

Financial assistance had been given to eminent Sanskrit Pandits. A sum of Rs. 0.258 lac (Rev.) had been spent for the purpose during the year.

*Anticipated achievement during 1975-76.*

Financial assistance will be given to eminent Sanskrit Pandits and a sum of Rs. 0.346 lac (Rev.) will be spent for the purpose during the year.

*Target for 1976-77.*

The scheme will continue during 1976-77 also.

Detailed financial implication of the scheme for the year will be as follows :—

Item	Amount
Financial assistance to eminent Sanskrit Pandits.	34,600/-
<b>Total for the scheme :</b>	<b>34,600/-</b>

*National scholarships at the secondary stage for talented children of rural areas.*

The scheme envisages award of National Scholarship to the talented children of rural areas. The scheme is being implemented under Centrally Sponsored Schemes. The Government of India have been moved to release funds for implementation of the scheme during the year 1975-76.

*Anticipated achievements during 1975-76.*

National scholarships are proposed to be given to talented children of rural areas. A sum of Rs. 7.310 lacs (Rev.) will be spent for the purpose during the year.

*Target for 1976-77.*

The scheme will continue during 1976-77 also and detailed financial implication of the scheme for the year will be as follows :—

Item	Amount
Award of National Scholarships to talented children of secondary stage.	31,000
<b>Total for the scheme :</b>	<b>31,000</b>

3) *Establishment of Planning Forum in University and Colleges.*

This is a centrally sponsored scheme. The Government of India, Ministry of Education and Social Welfare, New Delhi in their D. O. No. F 27-2/75-Sy dated 31.7.1975 and D. O. No. 27-30/74-Sy dated 4.7.75 have requested to form Planning Forum in the university and colleges. 60% of the expenditure will be central assistance and 40% is the State Governments share.

The scheme is proposed to be implemented from the year 1975-76.

*Anticipated achievement during 1975-76.*

Planning forums have been formed in 6 Government and Non-Government colleges in Tripura and the Government of India have been moved for release of central share. It is expected that a sum of Rs. 0.070 lacs ( Rev. ) will be given as grant-in-aid to Planning Forums during the year.

*Target for 1976-77.*

The scheme will continue during 1976-77 also and the detailed financial implication of the year will be as follows :—

<i>Item</i>	<i>Amount</i>
Grant-in-aid to Planning Forums of Govt./Non-Govt. colleges.	9,600
Total for the scheme.	9,600

4) *Integrated Child Development Services.*

The Government of India, Ministry of Education and Social Welfare ( Department of Social Welfare ) New Delhi, vide their letter No. F. 31-1/75-NCD dated 22.8.1975 have conveyed sanction to the grant-in-aid of Rs. 3,07,400/- for implementation of the centrally-sponsored scheme "Integrated Child Development Services" during the year 1975-76. The scheme envisages starting of one project in rural areas by setting up of 100 anganwadis in 100 selected villages to introduce package of services to the children in improving nutritional and health conditions, provide sound psychological, physical and social foundation, to reduce social drop-out and to enhance mothers' capabilities to look after their children more scientifically.

The scheme is proposed to be implemented from the year 1975-76.

*Anticipated achievement during 1975-76.*

100 Anganwadis in 100 selected villages of Chaumanu Block in the North Tripura District have been started. Some categories of staff are proposed to be created and filled up. Furniture, equipments, medicine, van etc. are proposed to be purchased. 100 Anganwadi workers and 100 helpers are proposed to be engaged for the centres. A sum of Rs. 2.560 lacs ( Rev. ) will be spent for the purpose during the year.

*Target for 1976-77.*

The scheme will continue during 1976-77 also.

Detailed financial implications of the scheme for the year 1976-77 will be as follows :—

<i>Item</i>	<i>Amount</i>
a) Pay & allowances of 1 Child Development Project Officer ( 425-900 ), 1 Jr. Medical Officer (500-1300 plus NPA @ Rs. 200/- p.m.), 1 Lady Health Visitor (240-440 ), 8 Assistant Nurse ( 220-380 ), 5 Supervisor ( 325-665 ), 1 L. D. Clerk ( 240-440 ), 1 Driver (220-380).	96,000
b) Honorarium to 50 Matriculate Anganwadi workers @ Rs. 150/- p. m. each, 50 Non-Matric Anganwadi worker @ Rs. 100/- p. m. each, 100 Helpers @ Rs. 35/- p. m. each.	1,92,000
c) Purchase of furniture, equipments, medicine etc.	23,000
d) Petrol, mobil etc.	12,500
e) Construction/reconstruction/repair of Anganwadi.	50,000
f) Other expenses.	15,000
g) Contingencies etc.	6,000
Total for the scheme.	3,94,500

5) *Scheme for the Welfare of Destitute Children—grant-in-aid to voluntary organisations.*

Under the scheme, the Government of India, Department of Social Welfare, New Delhi gives funds to the State Government for disbursement to voluntary organisations for the welfare and development activities for destitute children as well as for foster care placement of the destitute children.

*Achievement during 1974-75.*

A sum of Rs. 0.0725 lac (Rev.) was given as grants to Ramkrishna Math, Konaban for recurring and non-recurring expenditure for shelters' care, protection of 65 children.

*Anticipated achievements during 1975-76.*

Grants are proposed to be given to Ramkrishna Math, Konaban (2) Tripura Harijan Sevak Sangha and (3) Tripura State Women's Voluntary Services organisations etc. for the welfare of destitute children. A sum of Rs. 3,371 lacs (rev.) will be given as grants to the above mentioned three organisations.

*Target for 1976-77.*

The scheme will continue during 1976-77 also.

Detailed financial implications of the scheme for the year 1976-77 will be as follows :—

<i>Item</i>	<i>Amount</i>
a) Grant-in-aid to Tripura State Women's voluntary services to meet the recurring & non-recurring expenditure for shelter, care and protection of 25 children.	1,28,600
b) Grant-in-aid to Tripura Harijan Sevak Sangha to meet the recurring and non-recurring expenditure for shelter, care, protection of 25 children.	83,300
c) Grant-in-aid to Ramkrishna Math, Konaban to meet the recurring and non-recurring expenditure for shelter, care and protection of 65 children.	1,29,900
Total for the scheme.	3,41,800

6) *Scheme of Integrated Education of the Handicapped children of ordinary school.*

The Government of India, Department of Social Welfare, New Delhi vide their D. O. No. 5-7/75-MP dated 14. 5. 1975 addressed to the Chief Minister, Tripura for implementation of the scheme "Integrated Education of the handicapped children of ordinary school" during the 5th Plan period. Accordingly, necessary proposal for implementation of the said scheme has already been submitted to the Govt. of India vide Education Deptt. under No. F. 2. (1005-SWC)/75 dated 6. 5. 1975. The major purpose of the scheme is to promote the integration of handicapped persons in the community. This is a centrally sponsored scheme and in the 5th Plan the central Govt. will bear the entire cost.

The scheme is proposed to be implemented from the year 1975-76.

*Anticipated achievements during 1975-76.*

Some categories of posts are proposed to be created and filled up for implementation of the scheme. Some furniture, equipments etc. are proposed to be purchased. A sum of Rs. 0.108 lac (rev.) will be spent for the purpose during the year.

*Target for 1976-77.*

The scheme will continue during 1976-77 also.

Detailed financial implication of the scheme for the year 1976-77 will be as follows :—

<i>Item</i>	<i>Amount</i>
a) Pay and allowances of 1 Clinical Psychologist (500-1300) 1 Child Psychiatrist (500-1300), Occupation therapist (425-900), 1 Trained Social Worker (425-900), 1 Record Keeper-cum-Typist (240-440), 2 Attendant (170-210).	37,600
b) Purchase of furniture, office machine, equipments etc.	4,200
Total for the scheme.	41,800

## DRAFT ANNUAL PLAN—1976-77

VI SOCIAL & COMMUNITY SERVICES  
HEALTH :

## MINIMUM NEEDS PROGRAMME :

1. *New Primary Health Centre :—*

At present there are 27 Primary Health Centres in Tripura. In addition to the above, during 5th plan, one Primary Health Centre has been recommended to be opened at Khowai Block and the programme was approved for taking up during 1974-75.

The Adviser (PA) Planning Commission, Government of India, New Delhi has recommended Rs. 30.00 lakhs for the Minimum Needs Programme against the amount of Rs. 25.00 lakhs recommended by the Working Group—Health for the MNP during 1974-75 and according to the above recommendation of the Adviser (PA) the construction of one Primary Health Centre was proposed to be taken up during 1974-75. The preliminaries were taken up that the actual works could not yet be taken up. The proposed works towards the construction of the Primary Health Centre have not also been taken up during 1975-76 as the site could not be finally selected. This work is proposed to be taken up during 1976-77.

							(Rs. in lakhs)	
	1974-75		75-76	76-77	77-78	78-79	1974-79	
	Total Cap.						Total Cap.	
Recommended by the Working Group during discussions held in New Delhi on 30-7-73.	0.60	0.60	0.90	0.90	0.90	0.90	4.20	3.60
Amount proposed in conformity of the recommendation of the Adviser (PA).	2.00	2.00	1.00	0.60	0.30	0.30	4.20	3.60

In view of the continuance of the construction works of the Primary Health Centre at Khowai Block an amount of Rs. 2.00 lakhs is proposed for 1976-77 and the works will be completed by phases.

2. *Backlog of construction of the staff quarters in the PHCS.*

Most of the PHCs are in the shortage of the staff quarters and in view of providing accommodation facilities to the staff posted in the Primary Health Centres the Working Group—Health, Planning Commission, Government of India, New Delhi have recommended the constructions of the staff quarters at a cost of Rs. 31.58 lakhs during 5th plan.

Number of quarters to be constructed are as below :—

Type-IV	16 Nos.	@ Rs. 40,500/-	Rs. 6.48 lakhs.
Type-II	46 Nos.	@ Rs. 25,500/-	Rs. 11.73 lakhs.
Type-I	81 Nos.	@ Rs. 16,500/-	Rs. 13.37 lakhs.
			<u>Rs. 31.58 lakhs.</u>



Year-wise outlays are shown as below :—

	1974-75		75-76	76-77	77-78	78-79	1974-79	
	Total Cap.						Total Cap.	
Recommended by the Working Group-Health for 5th Plan.	4.00	4.00	6.00	8.00	8.00	5.58	31.58	28.20
Amount proposed in conformity of the recommendation of the Adviser (PA).	5.00	5.00	6.00	8.00	8.00	4.58	31.58	28.20

Due to the reduction of the plan outlay relating to the Minimum Needs Programme from Rs. 30.00 lakhs to Rs. 20.00 lakhs for the Annual Plan 1974-75 the provision for the above programme for 1974-75 was reduced to Rs. 3.00 lakhs. The amount of Rs. 5.00 lakhs was approved for the annual plan 1975-76. The expenditure incurred on the above works during 1974-75 is Rs. 0.23 lakh and the anticipated expenditure during 1975-76 is Rs. 0.70 lakh. In view of the continuance of the programme as per our requirement the amount of Rs. 3.00 lakhs is proposed for 1976-77.

### 3. Backlog of construction of Primary Health Centre.

Nearly 22 Primary Health Centres which were constructed earlier have not provision for Family Planning Wing, proper Stores and accommodation for clinical side rooms. To provide these additional accommodation and to make the Primary Health Centres fit for providing integrated medical care facilities the Working Group-Health, Planning Commission, Government of India, New Delhi have recommended an outlay of Rs. 33.00 lakhs (Rs. 1.50 lakh for each Primary Health Centres) for 5th plan (Capital—Rs. 30.80 lakhs and Revenue—Rs. 2.20 lakhs). Year-wise outlays are shown as below :—

	1974-75		75-76	76-77	77-78	78-79	1974-79	
	Total Cap.						Total Cap.	
Recommended by the Working Group-Health for 5th Plan.	5.00	5.00	6.10	8.00	8.00	5.90	33.00	30.80
Amount proposed in conformity of the recommendation of the Adviser (PA).	5.00	5.00	6.10	8.00	8.00	5.90	22.00	30.80

Due to the reduction of the Plan outlay relating to the Minimum Needs Programme from Rs. 30.00 lakhs to Rs. 20.00 lakhs for the annual plan 1974-75 the provision for the above programme for 1974-75 was reduced to Rs. 3.00 lakhs against which the expenditure has been incurred to an amount of Rs. 3.37 lakhs. The amount of Rs. 3.00 lakhs was approved for 1975-76 and the anticipated expenditure is Rs. 6.51 lakhs. In view of the continuance of the programme as per our requirement the amount of Rs. 3.00 lakhs is proposed for the year 1976-77.

#### 4. Drug for existing Primary Health Centres.

The Working Group, Planning Commission, Health & Family Planning Unit, Government of India, New Delhi have recommended the outlays as below for the above programme during 5th Five Year Plan period. This is as per norms shown here (Difference between Rs. 12,000/- -- Rs. 11,000/- X5X27 :—) Rs. 1.35 lakhs for Drugs.

Year-wise outlays are shown as below :—

	1974-75	75-76	76-77	77-78	78-79	1974-79	
	Total Cap.					Total Cap.	
Recommended by the Working Group—Health for 5th Plan.	0.15	—	0.25	0.30	0.30	0.35	1.35 —
Provision proposed in conformity of the recommendation of the Adviser (PA).	0.15	—	0.25	0.30	0.30	0.35	1.35 —

Due to the reduction of the MNP outlay from Rs. 30.00 lakhs to Rs. 20.00 lakhs during the year 1974-75 no outlay was proposed in the 1974-75 Plan. Similar to the year 1974-75 no provision was proposed for 1975-76. No Provision has been proposed for the year 1976-77 also.

#### 5. Sub-Centres.

##### a) Sub-Centres (New).

There are 100 sub-centres now in Tripura. Taking into consideration of the difficult area, poor communication and the composition of population viz. 40% of them tribal and scheduled castes communities—33 new Sub-centres have been recommended by the Working Group—Health against our requirement of addl. Sub-centres on the basis of 7,000 population per Sub-centre. The norm for the establishment of the Sub-centres in the rural and tribal areas :— (Norms :— Rs. 20,000/- non-recurring and Rs. 10,000/- recurring) per Sub-centre per year for two years. During the 5th Plan period Rs. 14.03 lakhs has been recommended by the Planning Commission.

Year-wise outlays are as below :—

	1974-75	75-76	76-77	77-78	78-79	1974-79	
	Total Cap.					Total Cap.	
Recommended by the Working Group—Health for 5th Plan.	2.00	2.00	2.25	3.25	3.25	3.28	14.03 13.00
Provision proposed in conformity of the recommendation of the Adviser (PA).	2.00	2.00	2.25	3.25	3.25	3.28	14.03 13.00

During 1974-75 ten Sub-centres as per location shown below were proposed to be opened :—

1. Khedacherra	(Dharmanagar Sub-Division).
2. Jagannathpur	(Kailashahar Sub-Division).
3. Manikbhandar	(Kamalpur Sub-Division).
4. Ganganagar	(Khowai Sub-Division).
5. Madhupur	(Sadar Sub-Division).
6. Taibandal	(Sonamura Sub-Division).
7. Baisabari	(Udaipur Sub-Division).
8. Mirja	(Udaipur Sub-Division).
9. Nalua	(Belonia Sub-Division).
10. Kalachari	(Sabroom Sub-Division).

The preliminaries for the opening of the above centres have been taken up so that the Sub-centres are completely opened within this year (1975-76).

Due to the reduction of the plan outlay from Rs. 30.00 lakhs to Rs. 20.00 lakhs in the MNP during 1974-75 the amount of Rs. 2.00 lakhs was approved for 1974-75. Similar to the year 1974-75 the amount of Rs. 2.00 lakhs was approved for 1975-76 for the above programme. The anticipated expenditure during 1975-76 is Rs. 0.65 lakh.

More number of Sub-centres (approximately 10) is proposed to be opened during 1976-77 and for the continuance of the Sub-centres already opened during 1975-76 the proposed outlay is Rs. 7.00 lakhs (Rs. 2.00 lakhs for 10 new Sub-centre) and Rs. 5.00 lakhs for the continuance of the Sub-centres (10) relating to the year 1975-76.

Total.	Capital.	Revenue.
7.00	5.00	2.00

b) *Backlog of construction of Sub-centres.*

Similar to the Primary Health Centres majority of the Sub-centres (dispensaries) have not been provided with adequate staff quarters. In view of the above, the Working Group-Health, Planning Commission, Government of India, New Delhi have recommended the construction of 100 Sub-centres at a cost of Rs. 22,500/- each (Total Rs. 22.50 lakhs) (Capital Rs. 20.80 lakhs and Revenue Rs. 1.70 lakhs).

The Adviser (PA), Planning Commission, Government of India, New Delhi has recommended an outlay of Rs. 30.00 lakhs for the Minimum Needs Programme against the recommendation of Rs. 25.00 lakhs by the Working Group-Health for 1974-75 and accordingly the amount proposed for the programme during 1974-75 was reduced to Rs. 5.00 lakhs for the construction of 22 Sub-centres.

Year-wise outlays are shown as below :—

	1974-75		75-76	76-77	77-78	78-79	1974-79	
	Total Cap.						Total Cap.	
Recommended by the Working Group-Health for 5th Plan.	3.00	3.00	3.00	5.55	5.55	5.40	22.50	20.80
Provision proposed in conformity of the recommendation of the Adviser (PA).	5.00	5.00	3.00	5.55	5.55	3.40	22.50	20.80

Again due to the reduction of the MNP outlay from Rs. 30.00 lakhs to Rs. 20.00 lakhs for 1974-75 the provision for the above programme was reduced to Rs. 3.00 lakhs for 1974-75. The similar amount was also approved for 1975-76. The expenditure incurred during 1974-75 is Rs. 1.27 lakhs and the anticipated expenditure during 1975-76 is Rs. 3.29 lakhs. In view of the continuance to the programme for providing more staff quarters—the amount of Rs. 7.00 lakhs is proposed for 1976-77.

#### 6. *Upgrading of the Primary Health Centres.*

Altogether there are 27 primary Health Centres in Tripura. The Working Group-Health, Planning Commission, Government of India, New Delhi have recommended the upgrading of 4 PHCs into 30 bedded Rural Hospitals during the 5th Five Year Plan period. The outlay recommended by the Working Group-Health for the 5th Five Year Plan is Rs. 60.00 lakhs (Capital—Rs. 58.60 lakhs and Revenue Rs. 1.40 lakhs).

Year-wise outlays are as below :—

	1974-75	75-76	76-77	77-78	78-79	1974-79		
	Total Cap.					Total Cap.		
Recommended by the Working Group-Health for 5th Plan.	8.40	8.40	8.50	15.00	15.00	13.10	60.00	58.60
Amount proposed in conformity of the recommendation of the Adviser (PA).	8.00	8.00	8.50	15.00	15.00	13.50	60.00	58.60

Due to the reduction of the MNP outlay from Rs. 30.00 lakhs to Rs. 20.00 lakhs during 1974-75—the provision for the above works was considerably reduced from Rs. 8.00 lakhs to Rs. 5.00 lakhs for 1974-75.

During 1974-75—the construction works towards the expansion/upgradation of one PHC at Kanchanpur into 30 bedded Rural Hospital have been taken up but no considerable progress has been made. The approved outlay for 1974-75 was Rs. 5.00 lakhs and the works have been continued to 1975-76. The estimate approved for the work is Rs. 5,85,900/- and the anticipated expenditure during 1975-76 is Rs. 1.00 lakh against the approved outlay of Rs. 5.00 lakhs for 1975-76. During 1976-77—one more PHC is proposed to be upgraded to 30 bedded Rural Hospital and the construction works of Kanchanpur PHC into 30 bedded Rural Hospital are also proposed to be continued for which proposed outlay is Rs. 11.00 lakhs (Rs. 5.00 lakhs for new PHC to be upgraded into Rural Hospital and Rs. 5.00 lakhs for the continuance of the construction works of the Kanchanpur PHC into Rural Hospital and Rs. 1.00 lakh for Revenue expenditure of the Hospital).

#### 7. *Additional input for 24 Sub-centres in the tribal blocks for strengthening them with addition of 6 beds.*

The Working Group-Health, Planning Commission, Government of India, New Delhi have recommended the outlay of Rs. 12.96 lakhs towards the making provision of addl. input of 24 Sub-centres in the tribal blocks for strengthening them with the addition of 6 beds in each.

The Adviser (PA), Planning Commission Government of India, New Delhi has recommended the outlay of Rs. 30.00 lakhs for the Minimum Needs Programme against the recommendation of Rs. 25.00 lakhs by the Working Group for 1974-75. And accordingly the

amount of Rs. 2.85 lakhs (Capital—Rs. 2.00 lakhs and Rev.—Rs. 0.85 lakhs) was proposed for the above programme during 1974-75 for providing addl. facilities to 5 Sub-centres. But due to the reduction of the outlay in 1974-75 the amount was reduced to Rs. 2.00 lakhs for 1974-75.

Year-wise outlays are as below :—

	1974-75 Total Cap.	75-76	76-77	77-78	78-79	1974-79 Total Cap.
Recommended by the Working Group—Health for 5th Plan.	1.85 —	2.00	3.00	3.00	3.11	12.96 —
Provision proposed in conformity of the recommendation of the Adviser (PA).	2.85 2.00	2.00	3.00	3.00	2.11	12.96 2.00

The following Sub-centres are being upgraded with addl. input (including 6 beds in each :—

	Administrative approval issued. Rs.
1. Anandanagar Sub-centre.	Sadar Sub-Division 3,10,910/-
2. Maracherra Sub-centre.	Kamalpur Sub-Division. 2,92,000/-
3. Tilthai Sub-centre.	Dharmanagar Sub-Division. 3,93,240/-
4. Boxanagar Sub-centre.	Sonamura Sub-Division. 1,95,000/-
5. Srinagar Sub-centre.	Sabroom Sub-Division. 2,63,400/-
6. Kanchanbari Subcentre.	Kailashahar Sub-Division. 2,92,000/-
	Rs. 1746,550/-

During 1974-75 no progress could be made and only the preliminaries were completed. The approved outlay for 1975-76 is Rs. 2.00 lakhs against which the anticipated expenditure is Rs. 5.85 lakhs. The works will be continued to 1976-77 and the proposed outlay for the continuance of the programme is Rs. 10.00 lakhs.

In addition to the above, six more Sub-centres are proposed to be provided with the addl. facilities (six beds in each) for which the proposed outlay is Rs. 2.00 lakhs. Total outlay proposed under this programme for 1976-77 is Rs. 12.00 lakhs.

	Total	Cap.	Rev.
New Sub-centres-6.	2.00	2.00	—
Continued Sub-centres-6.	10.00	8.00	2.00
	12.00	10.00	2.00

**CONTROL OF COMMUNICABLE DISEASES (OPERATIONAL COST INCLUDED IN THE STATE PLAN).**

Provision of the expenditure towards the operational cost in respect of the following programmes (Centrally Sponsored Scheme) have been included in the State Plan as per

recommendations of the Working Group—Health, Planning Commission, Government of India, New Delhi as per discussions held on the 5th Five Year Plan and the Annual Plan 1974-75 on the 30th July, 1973.

(Rs. in lakhs).

Sl. No.	Programme	5th Plan	1974-75 (Plan outlay)
1.	Cholera.	2.50	0.15
2.	Leprosy.	0.62	0.02
3.	T.B.	4.00	0.74
4.	V.D.	1.66	0.09
		8.78	1.00

The approved outlays for the year 1975-76, the expenditure incurred during 1974-75, the proposed expenditure for 1975-76 and the proposed outlay for 1976-77 are shown as below :—

Sl. No.	Programme	5th Plan outlay.	1974-75 outlay.	1974-75 expenditure.	1975-76 outlay. REVISED.	Anticipated expenditure. (75-76)	Proposed outlay 1975-77,
1.	Cholera.	2.50	0.15	0.063	0.50	0.50	0.50
2.	Leprosy.	0.62	0.02	—	0.15	0.15	0.15
3.	T.B.	4.00	0.74	—	3.85	—	6.00
4.	V.D.	1.66	0.09	—	0.40	—	1.00
		8.78	1.00	0.063	4.90	0.65	7.65

Details for 1976-77 programmes are as below :—

1. Cholera : One Cholera Combat Team is in the process of implementation. This will be continued during 1976-77 as per pattern laid down by the Government of India.
2. Leprosy : The operational cost towards the implementation of the State Leprosy Control Programme has been included in the State Plan and the expenditure on this account is being met from the State Plan.
3. T.B. The operational cost towards the T.B. Control Programme has been included in the State Plan. According to the programme the following works will be taken up and continued :—
  - i) 20 bedded T.B. Ward in the South District.
  - ii) 20 bedded T.B. Ward in the North District.
 Financial assistance is also proposed to be given to the non-refugee T.B. patients for their treatment and maintenance of their families in the same line as given to the refugee T.B. patients. Rs. 1.50 lakhs is proposed for this programme and Rs. 0.50 lakh for the recurring expenditure for the T.B. Ward—proposed above.
4. V.D. : Two V.D. Clinics are proposed to be established.

**HOSPITALS AND DISPENSARIES :***(i. District (Sub-Divisional, Taluka etc.)**(a). Expansion of G.B. Hospital (by addl. 200 beds).*

The G.B. & V.M. Hospitals, Agartala with 500 beds are not enough to meet the growing demands of the patients and with the emergence of Tripura into a State—one hospital with metropolitan standards is required to be set up in the State Head-quarters at Agartala. In view of the above, 500 addl. beds were proposed during the 5th Five Year Plan for the G.B. Hospital, Agartala. But the Working Group—Health, Planning Commission, Government of India, New Delhi have recommended 200 beds only against the proposal of 500 beds for G.B. Hospital, Agartala.

Year-wise outlay recommended by the Working Group—Health Programme is as below (as per discussions held in New Delhi in 1973) :—

Fifth Plan	1974-75	75-76	76-77	77-78	78-79
Total Cap.	Total Cap.				
56.00	45.00	10.00	5.00	11.00	12.00
		12.00	12.00	11.00	

Due to the reduction of the plan outlay for the year 1974-75—the amount for this programme was also reduced to an amount of Rs. 5.00 lakhs (Capital—Rs. 5.00 lakhs) towards the construction works and the works were proposed to be completed by phases.

As per 1974-75 programme the preliminaries of the works have been completed and the administrative approval to an amount of Rs. 8.64 lakhs has been issued. The works have been continued for which the approved outlay for 1975-76 is Rs. 2.65 lakhs which has been revised to Rs. 5.65 lakhs. In addition to the construction works of the expansion of beds the provision for the providing of water supply facilities to an estimate of Rs. 1.62 lakhs has been included in the above programme. The works are in progress and the anticipated expenditure during 1975-76 is Rs. 5.65 lakhs.

In view of the continuance of the works during 1976-77—the proposed outlay is Rs. 5.00 lakhs (Capital—Rs. 3.00 lakhs and Revenue—Rs. 2.00 lakhs).

*(b). Upgrading of Sub-Divisional Hospitals (5).*

Five Sub-Divisional Hospitals were proposed to be upgraded from 30 beds to 50 beds (Melaghar/Belonia/Kamalpur/Sabroom/Amarpur Hospitals) during the 5th Five Year Plan but the Working Group—Health, Government of India, New Delhi did not agree to the provision of additional beds instead of recommended their strengthening with the specialist services of a Physician, Surgeon and a Gynaecologist. The 5th Plan outlay for this scheme has been recommended to Rs. 40.00 lakhs out of which Rs. 20.00 lakhs has been provided towards the construction works of the quarters for the staff.

The outlays recommended by the Working Group—Health Programme—Tripura are as below :—

Fifth Plan	1974-75	1975-76	1976-77	1977-78	1978-79
Total Capital.	Total Cap.				
40.00	5.00	2.00	6.50	9.50	9.50
	20.00				

Due to the reduction of the plan outlay for 1974-75 the amount for this programme was reduced to Rs. 1.25 lakhs for the Annual Plan 1974-75. The Public Works Department have been requested to prepare plan and estimate for the construction of the staff quarters

for the specialist proposed to be provided in the 5 sub-Divisional Hospitals. Similar facilities are also required to be provided to the other technical and non-technical staff of the above hospitals as per requirement.

The construction works continued from the 4th Plan period have been carried over to the 1974-75 programme and the amount spent on the above account is Rs. 2.549 lakhs. The tentatively outlay during 5th Plan is Rs. 44.17 lakhs against the Recommendation of Rs. 40.00 lakhs.

The approved outlay for the year 1975-76 is Rs. 1.20 lakhs and this amount has been revised to Rs. 3.95 lakhs to meet our actual requirement so that the construction works already continued are completed.

The programme of works will be continued during 1976-77 and for which the proposed outlay is Rs. 6.00 lakhs (Capital—Rs. 5.00 lakhs and Revenue—Rs. 1.00 lakh).

(C) *District Hospitals (3)*

Tripura has been divided into 3 Districts but the Medical and Public Health set up is even now working as a single District Organisation and this has become almost impossible to control the affairs of the State from the Head-quarters at Agartala. It was, therefore, proposed in our 5th Plan proposal to have 3 Districts Medical and Public Health Organisation with 3 District Hospitals of 250 beds in each. These three districts set up should be under the control of the Chief Medical Officers of Health who will have under him sufficient number of Officers and staff to tackle and administratively supervise the Medical and Public Health work. The Working Group—Health, Planning Commission, Government of India, New Delhi have recommended the reduction of beds from 750 to 75 only for three Hospitals.

The 5th Five Year Plan outlays recommended by the Planning Commission, Working Group—Health are as below :—

Fifth Plan		1974-75	1975-76	1976-77	1977-78	1978-79	
Total	Capital	Total Cap.					
46.80	38.20	10.00	5.00	10.50	9.00	9.00	8.30

Due to the reduction of the Plan outlay for 1974-75 plan the provision for the programme was also reduced and the amount of Rs. 2.50 lakhs was provided for 1974-75 programme. The construction works for the additional 25 beds have been proposed to be taken up in the V.M. Hospital, Agartala during the year 1975-76 for which the approved outlay is Rs. 0.65 lakh and this amount has been revised to Rs. 0.635 lakh. During 1974-75 no considerable progress could be made except the completion of some preliminaries. The anticipated expenditure during 1975-76 is Rs. 1.13 lakhs.

During 1976-77—the works towards the additional 25 beds will be continued in the V.M. Hospital, Agartala and similar to the above—more 25 beds will be added to each of the two other District Hospitals. In view of the above, proposed outlay for 1976-77 is Rs. 7.00 lakhs.

	Cap.	Rev.	Total.
1. Addl. 25 beds in the V.M. Hospital, Agartala :	3.00	1.00	4.00
2. „ „ „ two District Hospitals :	2.00	1.00	3.00
	<u>5.00</u>	<u>2.00</u>	<u>7.00</u>



(d) *Eye Hospital—(One)*

The present number of beds for eye patients is not enough and the beds are required to be increased so that all such cases seeking eye treatment and operation may be provided with the hospital beds for complete care under the specialist. In view of the above, 50 beds were proposed to be established in our 5th Plan proposal but the Working Group—Health, Planning Commission, Government of India, New Delhi have recommended to reduce the beds from 50 to 20 only.

The plan outlay for 5th Plan as recommended by the Working Group—Health Programme—Tripura are as below :—

Fifth Plan Total Cap.	1974-75 Total Cap.	1975-76	1976-77	1977-78	1978-79
8.00	4.00	—	2.00	2.00	2.00

No provision was proposed for this programme during 1974-75. Due to the constraint of resources no provision was also proposed for the year 1975-76. The programme is proposed to be taken up during 1976-77 for which the amount of Rs. 2.00 lakhs is required towards the construction works and the same will be completed by phases.

(e) *Infectious diseases hospital—(50 beds) :*

The number of beds for the infectious diseases is not enough in the V.M. Hospital, Agartala and at the same time the present Ward is located in the centre of Agartala town. This Ward is also required to be moved to some other places outside the town for establishment of a 50 bedded Infectious diseases hospital. The Working Group—Health, Planning Commission, New Delhi have accepted this proposal and the outlays proposed for this programme during the 5th Five Year Plan have also been recommended by the Working Group as below :—

Fifth Plan Total Cap.	1974-75 Total Cap.	1975-76	1976-77	1977-78	1978-79
19.00	10.00	—	5.00	5.00	4.00

No provision was proposed for this programme during 1974-75 and no provision was also approved for 1975-76. But the construction works for the I.D. Hospital is very essential for which proposed outlay is Rs. 2.00 lakhs (for capital works) during 1976-77.

(f) *Paediatric Hospital—(20 beds) :*

Age group between 0-14 years constitute nearly 40% of our population. Our experience in the Children Ward is that, preventive paediatrics has to play a major roles in the development of Child. Nutritional deficiencies and disorders need to be attended to. With this to provide complete range of guidance and treatment facilities, child health Institute was proposed in our 5th Plan proposal with 100 beds covering all the major discipline. But the Working Group—Health, Planning Commission, Government of India, New Delhi have recommended only 50 beds and the Chairman of the Working Group meeting observed that instead of establishing a separate paediatric hospital the 20 beds recommended for the same may be provided in the V.M. Hospital, Agartala.

The Fifth Plan outlays as recommended by the Working Group—Health Programme—Tripura are as below :—

Fifth Plan Total Cap.	1974-75 Total Cap.	1975-76	1976-77	1977-78	1978-79
4.00	2.00	0.50	0.80	1.00	0.70

In conformity with the recommendation of the Working Group—Health the outlay of Rs. 0.50 lakh (Cap) was provided for this programme in the Annual Plan 1974-75. The outlay provided for 1975-76 is Rs. 0.25 lakh and as the preliminaries could not be completed yet no provision has been made for 1975-76 in the revised programme of works. The Public Works Department have been entrusted with the works. The estimate for this work is being prepared and the works are to be taken up from 1976-77 for which the proposed outlay is Rs. 1.00 lakh and the works will be completed by phases.

(g) *Paying beds :*

Some percentage of patients undergoing treatment in the general wards prefer more facilities on payment. At present there is no provision of paying wards. All categories of patients rich and poor are treated in the general wards free of charges. Hence, two 20 bedded paying wards are proposed to be opened—one for male and another for female at Agartala. The amount proposed for this programme during 1976-77 is Rs. 1.00 lakh. The works will be completed by phases.

(h) *Mental Hospital :*

Incidence of the mental diseases is now a days on the increase. We have got one mental clinic at Agartala. At the end of 4th Plan one 10 bedded Mental Ward has been opened at G.B. Hospital, Agartala. This is quite inadequate in comparison with the increase in the trend of the disease. Our patients are sent to Ranchi Mental Hospital where 21 seats have been kept reserved for Tripura. Prolonged treatment is essential for the mental patients and as such all these beds can not cope up with the demand.

In view of this, it is proposed to establish one 50 bedded Mental Hospital at Agartala during this 5th Plan period. The amount proposed for this programme during 1976-77 is Rs. 1.00 lakh and the works will be completed by phases.

OTHER PROGRAMMES UNDER HOSPITALS & DISPENSARIES  
GROUP :

(a) *Central Sterilization Services :*

The present system of sterilization services in the V.M. & G.B. Hospitals, Agartala is required to be improved and moreover this services is required to be provided in the outlying hospitals in a developed and more scientific method. In view of the above, the programme was proposed in our 5th Five Year Plan proposal and the Working Group—Health, Planning Commission, Government of India, New Delhi have recommended the plan outlay (5th Plan) for this scheme as below and also advised to provide these outlays in the scheme relating to the expansion of G.B. Hospital, Agartala.

The year-wise plan outlays as recommended by the Working Group—Health, Planning Commission, Government of India, New Delhi are as below :—

Fifth Plan		1974-75		1975-76	1976-77	1977-78	1978-79
Total	Cap.	Total	Cap.				
4.00	2.00	0.50	0.25	0.80	1.00	1.00	0.70

Due to the reduction of the plan outlay during 1974-75 the outlay for this programme was reduced to an amount of Rs. 0.25 lakh (Cap). The preliminaries have been completed and the estimate towards the above works relating to the construction works to an amount of Rs. 2.338 lakhs has been approved of. No progress could be made in 1974-75. The outlay approved for 1975-76 is Rs. 0.25 lakh and this has been revised to Rs. 2.00 lakhs to meet the actual requirement. The anticipated expenditure on this programme during 1975-76 is Rs. 2.00 lakhs. The proposed outlay for 1976-77 is Rs. 1.50 lakhs (Capital—Rs. 1.00 lakh and Revenue—Rs. 0.50 lakh) to meet the expenditure on the construction works and also for the recurring expenditure on the implementation of the programme as per requirement.

(b) *Blood Bank :*

There is one Blood Bank only in name at the G.B. Hospital, Agartala. This does not function as Bank mainly for want for arrangement of deep refrigerator which also depends upon the availability of electricity all through the year. This Blood Bank has been proposed to be developed into a full fledged Blood Bank during the 5th Five Year plan. Two more units (Blood Banks) were also proposed (one at Udaipur Hospital and the other at Dharmanagar Hospital) in our 5th Plan programme but the Working Group—Health, Planning Commission, Government of India, New Delhi have recommended the plan outlays for 5th Plan for this scheme as below and advised to provide these outlays in the scheme relating to the expansion of G.B. Hospital, Agartala.

Fifth Plan		1974-75		1975-76	1976-77	1977-78	1978-79
Total	Cap.	Total	Cap.				
8.00	4.00	1.00	0.50	1.25	1.90	1.90	1.95

Due to the reduction of the plan outlay during 1974-75 the provision was reduced to Rs. 0.50 lakh for 1974-75 plan. The amount spent during 1974-75 is Rs. 0.234 lakh. The approved outlay for this programme during 1975-76 is Rs. 0.10 lakh against which the anticipated expenditure is Rs. 0.10 lakh.

In view of the continuance of the programme during 1976-77 the proposed outlay is Rs. 2.00 lakhs (Rs. 1.00 lakh Capital and Rs. 1.00 lakh Revenue).

(c) *Ambulance Services :*

Ambulance Services scheme has been introduced from the 4th Plan. According to the programme all the hospitals have been provided with Ambulance Services facilities for the

quick shifting of the patients for their timely treatment. But this service is required to be provided to the Primary Health Centres and in the District Head-quarters which will function as referral hospitals. In view of the above, in our proposal to the 5th Plan programme—requirement of 26 Ambulance vans was shown and 9 Ambulance vans for three District Head-quarters was shown. The Working Group—Health, Planning Commission, Government of India, New Delhi have recommended the setting up of the 9 Ambulance services and reduced the outlays and advised to include these outlays in the scheme “Expansion of G.B. Hospitals, Agartala”.

Fifth Plan		1974-75		1975-76	1976-77	1977-78	1978-79
Total	Cap.	Total	Cap.				
6.50	0.50	1.50	0.50	1.00	1.30	1.30	1.40

Due to the reduction of the plan (outlay) 1974-75 the provision for this programme was reduced and the amount of Rs. 0.50 lakh was provided for this programme towards the implementation of the scheme for purchasing of one Ambulance van and to meet the other recurring expenses on this item including the establishment cost, expenditure on P.O.L. and maintenance charges etc. The amount spent during 1974-75 on this programme is Rs. 0.36 lakh and one Ambulance van has been purchased. Similar to the year 1974-75—the amount approved for 1975-76 is Rs. 0.50 lakh. As per programme one more Ambulance van is being purchased and the anticipated expenditure for this year (1975-76) is Rs. 0.50 lakh.

The proposed outlay for 1976-77 is Rs. 1.25 lakhs (Rs. 0.50 lakh for one Ambulance van and Rs. 0.25 lakh towards the recurring cost of the Ambulance vans relating to the year 1974-75, 1975-76 and 1976-77 and Rs. 0.50 lakh for the construction of 2 garrages).

(d) *District Laboratories :*

At present there is one Laboratory which is functioning in the G.B. Hospital, Agartala. With the expansion of beds in the Sub-Divisional Hospitals and also at the same time with the establishment of the District Hospitals in the North Tripura and South Tripura—two District Laboratories will be required and these were proposed in our 5th Plan proposal. The Working Group—Health, Planning Commission of India, New Delhi have recommended the establishment of one Laboratory only and suggested that this scheme should be a part of the district hospital.

The plan outlays (5th Plan) as recommended by the Working Group—Health Programme—Tripura is as below :—

Fifth Plan		1974-75		1975-76	1976-77	1977-78	1978-79
Total	Cap.	Total	Cap.				
2.00	2.00	0.24	0.24	0.44	0.44	0.44	0.44

No provision was proposed for this programme during 1974-75 due to the reduction of the plan outlay (1974-75). Due to the constraint of resources no provision was also proposed for the year 1975-76. But due to the expansion of Udaipur Hospital into 50 bedded hospital—the Laboratory services facilities are to be provided and in view of this, an outlay of Rs. 0.50 lakh is proposed for 1976-77 for the construction works and the unit will be utilised from the year 1977-78 onwards when all requirements are completed.

### EDUCATION AND TRAINING MEDICAL EDUCATION

A. *Regional Medical College*

The Planning Commission has suggested deferring the scheme for starting a Regional Medical College in Tripura instead of had requested the Ministry of Health & F.P. to pro-

vide more seats for Tripura Nominees. Government of Tripura still requests, considering the opening of a Medical College in Tripura in view of the shortage of Doctors to meet the growing demands. The number of seats given by the Government of India is not adequate to meet our demands and to admit our students who passed their Pre-medical course either from the State Pre-medical College or from the College outside the State.

Although no outlay was provided for establishment of a Medical College yet this State Government will have to share the expenditure towards the admission of Tripura students in the Regional Medical College, Manipur, Imphal.

An outlay of Rs. 4.75 lakhs has been approved by the Planning Commission for the year 1975-76 to meet the recurring expenditure (State's contribution) towards the admission of Tripura students in the Regional Medical College, Manipur, Imphal.

But the amount being the contribution towards the recurring expenditure of the Regional Medical College, Manipur, Imphal (for the admission of Tripura Students) at the rate of Rs. 12,400/- per seat per year for 10 Nos. of seats allotted per year for the years 1972-73, 1973-74, 1974-75 and 1975-76 comes as below :—

1972-73	}	For 30 seats @ 10 seats per year. 10 seats.	
1973-74			
1974-75			
1975-76			
			Rs. 3,72,000/-
			Rs. 1,24,000/-
			<u>Rs. 4,96,000/-</u>

Similar to the year 1975-76—the contribution towards the recurring expenditure on the above account is to be paid during 1976-77 and the requirement of fund is Rs. 6.20 lakhs as per following calculation :—

1	}	For 40 seats @ 10 seats per year. 10 seats.	
1972-73			
1973-74			
1974-75			
1975-76			
1976-77			
			Rs. 4,96,000/-
			Rs. 1,24,000/-
			<u>Rs. 6,20,000/-</u>

According to the above calculation the tentative outlay for the 5th Plan is Rs. 31.00 lakhs for 50 Nos. of seats at the rate of Rs. 12,400/- per seat per year commencing from the year 1972-73 and the proposed outlay for 1976-77 is Rs. 6.20 lakhs.

#### TRAINING PROGRAMME

In view of the establishment of a Para-medical Training Centre at Agartala and also for providing different Post-graduate and other training facilities to the Medical and Para-medical staff during the 5th Five Year Plan—the Working Group—Health, Planning Commission, Government of India, New Delhi recommended the programme as below :—

“The State Government has proposed an outlay of Rs. 22.00 lakhs for the 5th Five Year Plan for their training programme including the establishment of a Health Training Centre for the training of a Para-medical staff. After some discussion

the Working Group recommended for the scheme to be reduced to Rs. 12.00 lakhs only with a capital component of Rs. 5.00 lakhs. No outlay was recommended for this scheme for the Annual Plan 1974-75 as the establishment of the training school was suggested to be deferred to the Annual Plan 1975-76. In regard to the proposal for the training of ANMs the State representatives were advised that no outlay was needed for them under the Health programme as the same would be taken care of under the Family Planning Programme."

The Plan outlays recommended by the Working Group—Health Programme—Tripura are as below :—

Fifth Plan		1974-75		1975-76	1976-77	1977-78	1978-79
Total	Cap.	Total	Cap.				
12.00	5.00	—	—	2.50	3.20	3.20	3.10

Rs.

In view of the making payment of stipend to the students undergoing studies in the different courses (Medical and Para-medical) an outlay of Rs. 1.00 lakh was provided in the training programme during 1974-75. But this amount has been revised to Rs. 1.41 lakhs to meet the increased requirement for 1974-75. The amount spent during the year 1974-75 is Rs. 2.00 lakhs as the number of the stipendary students were increased in the different courses.

The outlay approved for 1975-76 is Rs. 4.00 lakhs (Rs. 2.00 lakhs capital and Rs. 2.00 lakhs revenue). This has been revised as below :—

Capital—	Rs. 1.00 lakh.
Revenue—	Rs. 2.50 lakhs.
Total :—	<u>Rs. 3.50 lakhs.</u>

The amount of Rs. 1.00 lakh has been provided in the capital component for the construction works of the Health Training Institute at Agartala. The preliminaries are being completed for the taking up of the construction works. The construction works will be completed by phases and in view of this—the outlay proposed for this work during 1976-77 is Rs. 1.00 lakh and the amount proposed for the continuance of the training programme and to meet the recurring cost (including payment of stipends and the establishment cost of the Training Centre) is Rs. 4.00 lakhs (Total—Rs. 5.00 lakhs).  
Training facilities available for Tripura students :—

*Outside the state :*

1. Post-graduate.
2. M.B.B.S.
3. B.D.S.
4. Ayurvedic.
5. Homoeopathic.
6. B. Pharma.
7. B.Sc. Nursing.
8. Sanitary Inspectorship.
9. Optometry.
10. Radiography.
11. Physiotherapy.

*Inside the State :*

1. Senior Nursing.
2. A.N.Ms.
3. Laboratory Technician.
4. D. Pharma.
5. Dhai.

*Break-up of Rs. 5.00 lakhs (Proposed for 1976-77).*

	<i>(Revenue expenditure)</i>	
1.	Stipends :—	Rs. 3.00 lakhs.
2.	Establishment cost towards the Training Centre :—	Rs. 0.50 „
3.	Recurring expenditure for the Training Centre :—	Rs. 0.20 „
4.	Non-Recurring :—	Rs. 0.30 „
		<hr/>
		Rs. 4.00 lakhs.
	<i>(Capital expenditure)</i>	
5.	Construction works :—	Rs. 1.00 „
		<hr/>
	Total :—	Rs. 5.00 lakhs.
		<hr/>

## INDIGENOUS SYSTEM OF MEDICINES :

## (a) Ayurvedic dispensaries :

There are two Ayurvedic dispensaries functioning now in the State. In our 5th Plan proposal more 20 Ayurvedic dispensaries were proposed to be opened. The working Group-Health, Planning Commission, Government of India, New Delhi recommended that only 10 dispensaries may be established and the outlays recommended for this programme are as below :—

Fifth Plan		1974-75		1975-76	1976-77	1977-78	1978-79
Total	Cap.	Total	Cap.				
15.00	10.00	1.80	1.30	2.40	3.60	3.60	3.60

Due to the reduction of the plan outlay during 1974-75 the provision for the Annual Plan 1974-75 was also reduced and the amount of Rs. 0.50 lakh was provided for the opening of two Ayurvedic dispensaries under the Annual Plan 1974-75. These two dispensaries could not be opened during 1974-75 for want of the technically qualified staff and also for the non-selection of the locations of the proposed dispensaries.

During 1975-76 the location for the proposed two dispensaries has been finalised one at Mohar-cherra (Khowai Sub-Division) and the another at Sabroom proper (Sabroom Sub-Division). The outlay approved for this programme is Rs. 0.50 lakh which has been revised to Rs. 0.12 lakh as the dispensaries have been proposed to be opened in the last quarter of the current year (1975-76).

In view of the continuance of the above two dispensaries during 1976-77 and also for the opening of two more new dispensaries during 1976-77—the proposed outlay is Rs. 2.50 lakhs.

	Cap.	Revenue		Total	Total
		Recurring	Non-recurring		
2 Dispensaries proposed during 1976-77 :	1.00	0.10	0.15	0.25	1.25
2 dispensaries continued from 1975-76 :	1.00	0.25	...	0.25	1.25
	2.00	0.35	0.15	0.50	2.50



(b) **Homoeopathic dispensaries (Homoeopathic System of Medicines).**

At present there are seven Homoeopathic dispensaries in the State and in our 5th Plan proposal 31 such dispensaries were proposed to be established. But the Working Group Health, Planning Commission, Government of India, New Delhi recommended that only 10 dispensaries may be established and the outlays recommended for this programme are as below :—

Fifth Plan		1974-75		1975-76	1976-77	1977-78	1978-79
Total	Cap.	Total	Cap.				
15.00	10.00	1.80	1.25	2.40	3.60	3.60	3.60

Due to the reduction of the Plan outlay for 1974-75 the provision for this programme was reduced to Rs. 0.40 lakh for the opening of two Homoeopathic dispensaries during 1974-75 plan. These dispensaries could not be opened during 1974-75 for want of the technically qualified staff and also for the non-selection of the locations of the proposed dispensaries.

During 1975-76 location of the proposed two dispensaries have been finalised one at Kumarghat (Kailashahar Sub-Division) and the another at Amarpur (Amarpur Sub-Division). The outlay approved for this programme is Rs. 0.50 lakh and this has been revised to Rs. 0.12 lakh as the dispensaries have been proposed to be opened in the last quarter of the current financial year (1975-76).

In view of the continuance of the above two new dispensaries during 1975-77 and for the opening of two new dispensaries during 1976-77—the proposed outlay is Rs. 2.40 lakhs.

		Cap.	Revenue		Total	
			Recurring	Non-Recurring	Total	
2	Dispensaries proposed during 1976-77.	1.00	0.10	0.15	0.25	1.25
2.	dispensaries to be continued from 1975-76.	1.00	0.15	...	0.15	1.15
		2.00	0.25	0.15	0.40	2.40

c) *Grants to Ayurvedic and Homoeopathic Institutions run by the local bodies i.e. Municipalities/Panchayats etc.*

In our 5th Plan proposal—the provision was also proposed for helping local bodies (e.g. Municipalities/Panchayats etc.) who may be eager to open the dispensaries in addition to that of our own for the benefit of the people but cannot afford due to the financial difficulties.

The Working Group—Health, Planning Commission, Government of India, New Delhi recommended the outlays as below for the 5th plan :—

Fifth Plan		1974-75		1975-76	1976-77	1977-78	1978-79
Total	Cap.	Total	Cap.				
0.50	—	0.10	—	0.10	0.10	0.10	0.10

During the year 1974-75—the amount of Rs. 0.10 lakh was provided for this programme. But no achievement could be made as the rules relating to the payment of the financial assistances to voluntary organisations has not been finalised. The approved outlay for this programme during 1975-76 is Rs. 0.10 lakh and the programme has been revised and no outlay has been provided as the rules are yet to be finalised.

The programme has been proposed to be intensified during 1976-77 and the proposed outlay is Rs. 0.10 lakh so that the eligible organisations may be provided with the necessary financial assistances/grants.

#### OTHER PROGRAMMES :

##### a) Drugs and Food Laboratories.

The Working Group—Health, Planning Commission, Government of India, New Delhi have recommended the programme to an amount of Rs. 1.00 lakh for the 5th plan and the year-wise outlays recommended by the Working Group—Health, Planning Commission, Government of India, New Delhi are as below :—

Fifth plan	1974-75	1975-76	1976-77	1977-78	1978-79
Total Cap.	Total Cap.				
1.00	—	0.12	0.16	0.24	0.24

The provision for the year 1974-75 was enhanced to an amount of Rs. 0.50 lakh and the amount spent to Rs. 0.43 lakh.

The approved outlay for 1975-76 is Rs. 0.50 lakh and the anticipated expenditure is Rs. 0.50 lakh. In view of the continuance of the programme the amount of Rs. 0.50 lakh is also proposed for 1976-77.

##### b) Cancer Diagnostic and Treatment Centre.

The Working Group—Health, Planning Commission, Government of India, New Delhi have provisionally accepted the proposal for the establishment of a Cancer Diagnostic and Treatment Centre during the 5th Plan and the outlay of Rs. 40.00 lakhs proposed for this programme was provisionally accepted subject to its final clearance by the Ministry of Health. During 1974-75 only an amount of Rs. 5.00 lakhs was recommended on the revenue side for this scheme.

The outlays recommended by the working Group—Health Programme Tripura, Government of India, Planning Commission, New Delhi are as below :—

Fifth Plan	1974-75	1975-76	1976-77	1977-78	1978-79
Total Cap.	Total Cap.				
40.00	15.00	5.00	8.00	9.00	9.00

The work on Cancer Treatment Centre has been taken up from the year 1974-75 and the programme has been continued. The estimate for the Cancer Treatment Centre has been approved to an amount of Rs. 16.00 lakhs and the works will be completed by phases. The approved outlay for this programme during 1975-76 is Rs. 3.00 lakhs which has been revised to Rs. 1.80 lakhs (Capital—Rs. 1.50 lakhs and Rs. 0.30 lakh Revenue). The anticipated expenditure during 1975-76 is Rs. 1.30 lakhs (Capital—Rs. 1.00 lakh and Revenue—Rs. 0.30 lakh).

In view of the continuance of the programme and also for the continuance of the construction works the proposed outlay is (Rs. 10.00 lakhs Capital and Rs. 2.00 lakhs Revenue) Total Rs. 12.00 lakhs for the year 1976-77.

(c) *Health Education.*

This programme was included in our 4th Plan programme but no achievement could be made. In our 5th Plan proposal the programme was included but the Working Group—Health, Planning Commission, Government of India, New Delhi did not recommend any outlays as this scheme should be covered under Family Planning programme.

No provision is proposed for this programme during 1976-77.

(d) *Administrative facilities (including Planning Cell).*

Due to the increase of the Volume of works in the different branches of the Health Directorate more staff are required to be provided. In addition to the above, one Planning Cell is also proposed to be introduced during the year 1976-77 for which minimum requirement of fund is Rs. 0.50 lakh. This amount has been proposed for 1976-77.

(e) *Strengthening of Health Directorate and construction of the Health Directorate Buildings.*

In our 5th Plan proposal—the strengthening of the staff for the Health Directorate and also the construction programme of the buildings for the Health Directorate were proposed. The Working Group—Health, Planning Commission, Government of India, New Delhi have recommended this scheme and the outlay of Rs. 6.00 lakhs has been recommended for the 5th Plan. The year-wise outlays recommended by the Working Group—Health are as below :—

Fifth Plan	1974-75	1975-76	1976-77	1977-78	1978-9
Total Cap.	Total Cap.				
6.00 5.00	1.00 —	2.00	1.00	1.00	1.00

Due to the reduction of the Plan outlay (1974-75) the amount was reduced to Rs. 0.20 lakh for 1974-75. The amount spent for this programme during 1975-76 is Rs. 0.03 lakh. The programme has been continued during 1975-76 for which the approved outlay is Rs. 1.45 lakhs (Capital—Rs. 1.25 lakhs and Revenue—Rs. 0.20 lakh). This provision has been revised to Rs. 0.75 lakh (Cap—Rs. 0.25 lakh and Rev—Rs. 0.50 lakh).

For the continuance of the programme, the proposed outlay for 1976-77 is Rs. 4.00 lakhs (Cap—Rs. 3.00 lakhs and Rev.—Rs. 1.00 lakh).

(f) *Health Statistical Bureau.*

The Working Group—Health, Planning Commission, Government of India, New Delhi have recommended a token provision of Rs. 1.00 lakh only during the 5th Plan for the implementation of the Health Statistical Bureau. Outlays recommended by the Working Group—Health, Tripura, Planning Commission, Government of India, New Delhi are as below :—

Fifth Plan	1974-75	1975-76	1976-77	1977-78	1978-79
Total Cap.	Total Cap.				
1.00 —	0.12 —	0.16	0.24	0.24	0.24

Due to the reduction of the plan outlay during 1974-75—the provision for this programme was reduced to Rs. 0.10 lakh. The programme has been taken up for implementation during 1974-75. The expenditure of Rs. 0.03 lakh has been incurred during 1974-75. The outlay approved during 1975-76 is Rs. 0.10 lakh and this has been revised to Rs. 0.125 lakh. The programme is in the process of implementation.

The programme will be continued and the proposed outlay for this programme during 1976-77 is Rs. 0.50 lakh.

(g) *District Health Administration.*

In our 5th Plan proposal—the District Health Organisation were proposed to be set up in each of the three District Head-quarters. The Working Group—Health, Planning Commission, Government of India, New Delhi have recommended the programme and the outlays as below were recommended :—

Fifth Plan		1974-75		1975-76		1976-77		1977-78		1978-79	
Total Cap.		Total Cap.									
8.25	4.50	1.00	0.65	1.25		2.00		2.00		2.00	

Due to the reduction of the Plan outlay during 1974-75 the amount of Rs. 0.14 lakh was provided for the Annual Plan 1974-75 but no achievement could be made. The programme has been approved of within the outlay of Rs. 0.15 lakh for 1975-76 and in the process of implementation. The proposed outlay for the continuance of the programme during 1976-77 is Rs. 1.00 lakh.

(h) *Engineering Cell.*

Tripura being quite isolated, repair of Medical instruments steel, furniture and other material become very difficult and costly. It was therefore proposed in our 5th Plan proposed to build an Engineering Section in the Head-quarters with 3 Districts Workshope which will be responsible for the repair of tube-well, repair of refrigerators, minor maintenance of buildings, construction of semi-pucca buildings etc.

The working Group—Health, Planning Commission, Government of India, New Delhi recommended a token provision of Rs. 2.00 lakhs only and advised the State representatives that this amount should be debited to the Public Work Department.

Outlays recommended by the Working Group—Health Programme—Tripura, Planning Commission, Government of India, New Delhi are as below :—

Fifth Plan		1974-75		1975-76		1976-77		1977-78		1978-79	
Total	Cap.	Total	Cap.								
2.00	—	0.25	—	0.35		0.50		0.50		0.50	

Due to the reduction of the plan outlay during 1974-75—the provision for this programme was also reduced to an amount of Rs. 0.15 lakh. But no achievement could be made. The outlay approved for the year 1975-76 is Rs. 0.15 lakh and this has been revised to Rs. 0.05 lakhs as the required number of posts could not be created yet.

The proposed outlay for the continuance of the programme during 1976-77 is Rs. 0.25 lakh.

(i) *Dharmasala.*

One Dharmasala is also proposed to be constructed in one of the District Head quarter during 1976-77 within the amount of Rs. 1.00 lakh (Cap.). The programme has been recommended by the Working Group—Health, Planning Commission, Government of India, New Delhi. The amount of Rs. 3.00 lakhs has been approved of in the 5th Plan outlay for the construction of 2 Dharmasalas.

STATE : TRIPURA

Statement—GN-1

## DRAFT ANNUAL PLAN 1976-77

## Major Heads—Outlays and expenditure

( Rs. Lakhs )

Major Head of Development. (Revised Heads of Accounts)	5th Plan Tentative	1974-75			1975-76						Proposed 1976-77				
		Actual expenditure			Outlay as approved by Plg. Commission		Anticipated Expdr.				Total MNP	Other	Foreign	Capital	
		Total	MNP	Other than MNP	Total	MNP	Total	MNP	Other than MNP	Total	MNP	Other than MNP	Exchange content of total outlay.	content of total outlay.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>VI. Social and Communication Services.</b>															
Medical :	516.880	16.313	4.870	11.443	43.750	20.00	23.750	43.725	20.000	23.725	117.200	45.000	72.200	—	87.000
Public Health & Sanitation.	5.120	0.523	—	0.523	1.250	—	1.250	1.275	—	1.275	1.650	—	1.650	—	—
<b>Total :—</b>	<b>5.22.00</b>	<b>16.836</b>	<b>4.870</b>	<b>11.966</b>	<b>45.000</b>	<b>20.00</b>	<b>25.000</b>	<b>45.000</b>	<b>20.000</b>	<b>25.000</b>	<b>118.850</b>	<b>45.000</b>	<b>73.850</b>	<b>—</b>	<b>87.000</b>

STATE—TRIPURA.  
STATEMENT—HL-1.DRAFT ANNUAL PLAN 1976-77  
Health Schemes—Outlays and Expenditure

(Rs. In lakhs)

Programme	Fifth Plad Tentative outlay	1974-75 Actual Expdr.	1975-76		1976-77 (Proposed outlay)		
			Approved outlay	Antici- dated. expen- diture	Total	Capital	Foreign Exchange
1	2	3	4	5	6	7	8
<b>1. MINIMUM NEEDS PROGRAMME.</b>							
<b>i) Primary Health Centres.</b>							
a) Construction of new PHCs.	4.20	—	2.00	—	2.00	2.00	—
b) Backlog of construction of PHCs.	33.00	3.37	3.00	6.51	3.00	3.00	—
c) Backlog of construction of quarters.	31.58	0.23	3.00	0.70	3.00	2.00	—
d) Drugs for existing PHCs.	1.35	—	—	—	—	—	—
Sub-Total :—	70.13	3.60	8.00	7.21	8.00	8.00	—
<b>ii) Sub-centres.</b>							
a) Construction of new Sub-centres.	14.03	—	2.00	0.65	7.00	5.00	—
b) Backlog of construction of Sub-centres.	22.50	1.27	3.00	5.29	7.00	7.00	—
c) Drug for existing Sub-centres.	—	—	—	—	—	—	—
Sub-Total :-	36.53	1.27	5.00	5.94	14.00	12.00	—
iii) Upgrading of PHC into Rural Hospital.	60.00	—	5.00	1.00	11.00	10.00	—
iv) Additional input for the Sub-centres for the strengthening them with addition of 6 beds in each.	12.96	—	2.00	5.85	12.00	10.00	—
<b>Total (M. N. P. ) :—Say 180.00</b>	<b>179.62</b>	<b>4.87</b>	<b>20.00</b>	<b>20.00</b>	<b>45.00</b>	<b>40.00</b>	<b>—</b>
<b>2. CONTROL OF COMMUNICABLE DISEASES.</b>							
a) Cholera Control Programme.	2.50	0.063	0.50	0.50	0.50	—	—
b) Leprosy Control Programme.	0.62	—	0.15	0.15	0.15	—	—
c) T. B. Control Programme.	4.00	—	3.85	—	6.00	4.00	—
d) V. D. Control Programme.	1.66	—	0.40	—	1.00	1.00	—
<b>Total :- ( Control of Communicable Diseases)</b>	<b>8.78</b>	<b>0.063</b>	<b>4.90</b>	<b>0.65</b>	<b>7.65</b>	<b>5.00</b>	<b>—</b>

	1	2	3	4	5	6	7
<b>3. HOSPITAL &amp; DISPENSARIES.</b>							
<b>i Hospitals.</b>							
a) Expansion of G. B. Hospital, Agartala,	56.00	4.85	2.05	5.35	5.00	3.00	—
b) Upgrading of Sub-Divisional Hospitals.	44.17	2.549	1.20	4.505	6.00	5.00	—
c) District Hospitals.	46.80	—	0.65	1.13	7.00	5.00	—
d) Eye Hospital.	8.69	—	—	—	2.00	2.00	—
e) Infectious Diseases Hospital,	19.00	—	—	—	2.00	2.00	—
f) Paediatric Hospital.	4.00	—	0.25	—	1.00	1.00	—
g) Paying beds.	—	—	—	—	1.00	1.00	—
h) Mental Hospital.	—	—	—	—	1.00	1.00	—
<b>Total (Hospital) /—</b>	<b>177.97</b>	<b>7.129</b>	<b>4.15</b>	<b>10.985</b>	<b>25.00</b>	<b>20.20</b>	<b>—</b>
<b>Other programmes under Hospitals &amp; Dispensaries.</b>							
a) Genral Sterilization Services at G. B. Hospital, Agartala.	4.00	—	0.25	2.00	1.50	1.00	—
b) Blood Bank.	8.00	0.234	0.10	0.10	2.00	1.00	—
c) Ambulance Services.	6.50	0.360	0.50	0.50	1.25	0.50	—
d) District Laboratory.	2.00	—	—	—	0.50	0.50	—
<b>Total (Other programmes.....) :-</b>	<b>20.50</b>	<b>0.594</b>	<b>0.85</b>	<b>2.60</b>	<b>5.25</b>	<b>3.00</b>	<b>—</b>
<b>Total (Hospital &amp; Dispensaries group) :-</b>	<b>198.47</b>	<b>7.723</b>	<b>5.00</b>	<b>13.585</b>	<b>30.25</b>	<b>23.00</b>	<b>—</b>
<b>4. Education &amp; Training.</b>							
<b>i) Medical Education.</b>							
a) Medical College (Allopathic).	...	...	...	...	...	...	...
b) Post-graduate Department.	...	..	...	...	...	...	...
c) Expenditure towards the admission of Tripura students in the Regional Medical College, Manipur.	31.00	...	4.75	4.40	6.20	...	...
<b>Total (Medical Education):—</b>	<b>31.00</b>	<b>...</b>	<b>4.75</b>	<b>4.40</b>	<b>6.20</b>	<b>...</b>	<b>...</b>
<b>5. Training Programme.</b>							
<b>i) Nurses.</b>							
i) A. N. Ms.	12.00	2.00	4.00	3.50	5.00	1.00	...
ii) Multipurpose Health workers (Male/Female).							
<b>Total (Training Programme) :—</b>	<b>12.00</b>	<b>2.00</b>	<b>4.00</b>	<b>3.50</b>	<b>5.00</b>	<b>1.00</b>	<b>...</b>
<b>Total (Education &amp; Training) —</b>	<b>43.00</b>	<b>2.00</b>	<b>8.75</b>	<b>7.90</b>	<b>11.20</b>	<b>1.00</b>	<b>...</b>
<b>6. I. S. M. &amp; Homoeopathy.</b>							
<b>i) I. S. M.</b>							
a) Medical College/Institution.	...	...	...	...	...	...	...
b) Post-graduate Department.	...	...	...	...	...	...	...
c) Ayurvedic Dispensaries.	15.00	...	0.50	0.12	2.50	2.00	...
<b>Total (I. S. M.) :—</b>	<b>15.00</b>	<b>...</b>	<b>0.50</b>	<b>0.12</b>	<b>2.50</b>	<b>2.00</b>	<b>...</b>

1	2	3	4	5	6	7	8
<b>ii) Homoeopathy.</b>							
a) Medical College/Institution.	...	...	...	...	...	...	...
b) Post-graduate Departments.	...	...	...	...	...	...	...
c) Homoeopathic Dispensaries.	15.00	...	0.40	0.12	2.40	2.00	...
Total (Homoeopathy) :—	15.00	...	0.40	0.12	2.40	2.00	...
<b>iii) Grants to the Ayurvedic and Homoeopathic Institutions run by the Local bodies i. e. Municipalities/Panchayats etc.</b>							
	0.50	...	0.10	...	0.10	...	...
Total (ISM & Homoeopathic group) :—	30.50	...	1.00	0.24	5.00	4.00	...
<b>7. Other programmes.</b>							
a) Drugs and Food Laboratories	1.000	0.43	0.50	0.50	0.50	...	...
b) Cancer Drugs and Treatment Centre.	40.000	1.69	3.00	1.30	12.60	10.00	...
c) Health Education.	..	...	...	...	...	...	...
d) Administrative facilities (Including Planning Cell).	...	...	...	...	0.50	...	...
e) Strengthening of Health etc. & constn. of Health Dte. bldg.	6.00	0.03	1.45	0.50	4.00	3.00	...
f) Health Statistical Bureau	1.00	0.03	0.10	0.125	0.50	...	...
g) District Health Administration.	8.25	...	0.15	0.15	1.00	...	...
h) Engineering Cell.	2.00	...	0.15	0.05	0.25	...	...
i) Dharmasala.	3.00	...	...	...	1.00	1.00	...
Total (Other Programmes) :—	61.25	2.18	5.35	2.625	19.75	14.00	...
Grand total (State Plan) :—	522.00	16.836	45.00	45.00	118.85	87.00	...



STATE : TRIPURA.  
STATEMENT—H. L. 2.

DRAFT ANNUAL PLAN—1976—77

**Health Programmes-Targets and Achievements.**

Sl. No.	Item.	Actual position at the end of 1973-74	Targets for Fifth Plan (additional)	1974-75 achievements.	1975-76 Target Likely achievement.	1976-77 Proposed Targets
1	2	3	4	5	6	7
<b>Health.</b>						
<b>1. Minimum Needs Programme.</b>						
a)	No. of PHCs	25	1+2*	1*	1*	1
*Relating to the 4th Plan						
b)	No. of Sub-Centres.	102	33	...	10	10
c)	No. of upgraded PHCs (Rural Hospital)	...	4	...	1	1
1+1=2 (construction works of one will be completed and the construction works of new one will be taken up)						
<b>2. Control of Communicable diseases.</b>						
<b>i) Malaria.</b>						
a)	No. of Units in attack phase.	1 Unit.	Continuance of the existing Unit.	Existing one Unit has been continued	Continuance of the existing Unit.	Existing Unit has been continued.
Continuance of the existing one Unit and one more Unit is proposed.						
b)	No. of Units in the consolidation Phase.	...	...	...	...	...
c)	No. of Units in the Maintenance phase.	...	...	...	...	...
d)	No. of towns under Malaria programme.	...	...	...	...	...
<b>i) T. B.</b>						
a)	No. of T. B. Clinics.	1 Unit.	...	...	...	...
No new T. B. Clinic has been recommended under 5th Plan programme.						

1	2	3	4	5	6	7	8
b) No. of Demonstration & Training Centre.	...	...	...	...	...	...	...
c) No. of Isoiation Beds.	50 Beds	50 Beds	...	...	40 Beds	...	40 Beds.
iii) <b>Small Pox.</b>							
a) Primary Vaccination (in Millions).	0.7	0.5	0.05	0.05	0.05	0.05	0.05
b) Re-Vaccination (in Millions)	0.64	1.0	0.25	0.25	0.25	0.25	0.25
iv) <b>Leprosy</b>							
a) Control Units.	1 Unit.	...	...	...	...	...	...
b) Set Centres.	...	15	...	...	15	15	15 Centres will be continued.
v) <b>Filaria</b>							
a) Control Units.	...	...	...	...	...	...	...
b) Rural Research-cum-Training Centres.	...	...	...	...	...	...	...
vi) <b>Trachoma</b>							
a) Population coverage (in Millions)	...	...	...	...	...	...	...
vii) <b>Cholera</b>							
No. of Control Units.	1	1	...	...	1	1	1 Team will be continued.
			Cholera combat team.				
viii. No. of V. D. Clinics.	1	2	...	...	...	...	2
<b>3. HOSPITALS &amp; DISPENSARIES (Allopathic only)</b>							
i) <b>Hospitals</b>							
a) State Hospital	2	—	—	—	1	—	1 ÷ 1 = 2 Constru-
b) District Hospitals.	—	3	—	—	—	—	ction works of one will be continued and construction work of another will be taken up.
			(Construction works will be taken up)				
c) Sub-Divisional Hospitals/ Taluk Hospitals.	9	5*	—	—	—	—	5*

\* Providing of specialist services in the Sub-Divisional Hospitals.

1	2	3	4	5	6	7	8	
<b>i) New Hospitals</b>								
a)	Expansion of G.B. Hospital, Agt.	—	1	Construction work have been taken up and continued.			1	completion of the construction work.
b)	Eye Hospital, Agartala	—	1	—	—	—	1	Construction work are proposed to be taken up.
c)	Infectious disease Hospital, Agartala.	—	1	—	—	—	1	-do-
d)	Paediatric Hospital, Agartala.	—	1	—	—	—	1	-do-
e)	Mental Hospital	—	—	—	—	—	1	-do-
f)	Paying beds (20 bedded Wards)	—	—	—	—	—	1	Ward -do- (20 paying beds are proposed).
<b>iii) Dispensaries</b>								
a)	Urban	—	—	—	—	—	—	(Urban out-
b)	Rural	103	—	—	—	—	—	door dispensaries are attached with the Hospital PHCs as such these have not been shown seperately : Hosp.-11 PHC.-27
<b>iv) Hospital beds</b>								
a)	Urban	864	395	—	—	85	—	265
b)	Rural	30	120	—	—	20	—	20
<b>4. MEDICAL EDUCATION :</b>								
i)	No. of Medical College	—	—	—	—	—	—	—
ii)	Annual admission to the Medical Colleges	—	—	—	—	—	—	—
iii)	No. of Post Graduate Deptt.	—	—	—	—	—	—	—
iv)	No. of Dental Colleges	—	—	—	—	—	—	—
v)	No. of admission to the Dental College	—	—	—	—	—	—	—

## 5. TRAINING PROGRAMME

## a) Nurses

1	2	3	4	5	6	7	8
i) No. of Institutions.	—	1 (Trg. Class)	1 (Trg. Class)	Continuance of 1 Trg. class	1 Trg. Class Contd.	1 (Trg. Class will be continued).	
ii) Annual Admission	—	24 Nos. admission each year	} 24 Nos.	24 Nos.	24 Nos.	24 Nos.	24 Nos.

## b) ANMS )

1	2	3	4	5	6	7	8
i) No. of Institutions	1 Trg. Class.	Continuance of the existing Trg. Class.	Existing Training Class has been contd.	(As in Col. 4)	(As in Col. 5)	Existing Training Class will be continued	
ii) Annual Admission.	45 Nos.	45 Nos. admission each year.	40 Continued	45 (New Admission)	45 (New Admission)	45 (New Admission)	

## c) Health Inspectors :

i) No. of Institutes.	—	—	—	—	—	—	—
ii) Annual Admission	—	—	—	—	—	—	—

## Manpower

i) Doctors	228	206	22	40	40	75
ii) Dentists	2	10	—	2	2	2
iii) Nurses	41	194	1	10	10	10
iv) A. N. Ms.	336	161	32	40	40	40
v) Health Inspectors	24	44	4	5	5	10
v) Multipurpose Health workers	—	160	Scheme will be implemented after training programme is finalised.			160

1	2	3	4	5	6	7	8
<b>6. ISM. &amp; Homoeopathy</b>							
<b>A, I. S. M.</b>							
a) College/Institutes.		—	—	—	—	—	—
b) Hospitals/Dispensaries		2	10	—	2	2	2
<b>B) Homoeopathy</b>							
i) College/Institutes.		—	—	—	—	—	—
ii) Hospitals/Dispensaries		7	10	—	2	2	2
<b>7. Other Programmes</b>							
i) No. of Drugs & Food Analytical Laboratories.	1	Existing one will be continued.	Existing one has been Contd.	As in Col, 4	As in Col, 5	Existing one will be continued.	
ii) No. of Psychiatric Clinic	1	1	—	—	—	1	
iii) No. of Rehabilitation Centres.	—	—	—	—	—	—	
iv) No. of children covered under School Health Programme.	10,000	50,000	10,000	10,000	10,000	10,000	

GOVERNMENT OF TRIPURA  
HEALTH AND FAMILY PLANNING DEPARTMENT.

*CENTRALLY SPONSORED SCHEMES :—*

*DRAFT ANNUAL PLAN 1976-77.*

1. *National Malaria Eradication Programme.*

In order to eradicate malaria from the country, National Malaria Eradication Programme was launched in the country during 1958. Incidence of malaria though reduced, is still on high side. Hence it is proposed that to eradicate this preventable diseases from the country, the existing N.M.E.P. Unit requires to be augmented. It is a centrally sponsored scheme. The programme has been proposed to be continued during 1976-77 under the 5th Plan Programme :—

The working Group—Health (Planning Commission) Health & F.P. Unit, Government of India, New Delhi Discussed on the 5th Plan programme on 30th July, 1973 and the minutes are as below :—

The representative of the Ministry stated that there is one Malaria Eradication Unit in the State which is in the attack phase since its establishment and would continue in the attack phase during the 5th Five Year Plan. As per the existing pattern of assistance requirements of the State Government for the 5th Plan were estimated to Rs. 86.70 lakhs, Rs. 48.75 lakhs towards operational cost and Rs. 37.95 lakhs for material and equipment on the basis of the total 5th Five Year Plan outlay of Rs. 84 Crores for the whole country. Besides the State Government are required to meet an annual expenditure of Rs. 1.54 lakhs towards their committed level of expenditure for the Annual Plan 1974-75. The Working Group recommended an outlay of Rs. 15.69 lakhs out of which Rs. 9.75 lakh was meant for the operation cost and the remaining Rs. 5.94 lakhs for material and equipment. The representative of the State Government pointed that in view of their difficult terrain and strategic location of Tripura, the normal yardstick of assistances should not be applied to them as such they should be provided with additional fund over and above the approved pattern to employ additional spray staff.

The representatives of the Ministry informed that the proposal of the State Government in this regard is already under their consideration. The year-wise phasing of the Fifth Five Year Plan outlay recommended is indicated as below :—

Year.	Operational cost.	Material and equipment.	Total.
1974-75.	9.75	5.94	15.69
1975-76.	9.75	6.25	16.00
1976-77.	9.75	7.10	16.85
1977-78.	9.75	9.80	19.55
1978-79.	9.75	8.86	18.61
	48.75	37.95	86.70.

1. *Urban Malaria.*

The Working Group was informed that during the current annual Plan (1973-74) discussion, Agartala town was agreed to be covered under urban Malaria programme, subject to the

condition that the State would continue this programme from their own resources during the Fifth Five Year Plan. Hence, no outlay was recommended for this programme for the 5th Five Year Plan. The Working Group advised them to write to the Ministry of Health in this regard for their consideration.

When the population of Tripura was less than one million one difficult and border area unit was sanctioned and started functioning with 100% augmentation of staff strength than that of standard Plain Area Unit from April, 1958 on switching over from National Malaria Control Programme, taking into consideration dispersed population, difficult hilly areas with undeveloped communications and unusual rise of population due to influx of refugees from East Pakistan (now Bangladesh) with feasible infiltration of malaria and various other factors like long common boundary with East Pakistan (now Bangladesh).

With the steady rise of population beyond one million mainly due to influx of population and general growth, it was agreed to augment strength of different categories of post proportionate to the increase of population without increasing the number of unit with the approval of the Government of India and Active Surveillance was introduced in this unit, although it is still in attack phase, in April, 1966 with 100% augmentation of Surveillance staff than that of approved pattern taking the population of Tripura as 12.50 lakhs with the approval of Government of India.

Strength of seasonal spraying squads was also augmented as necessitated but from 1971 we are instructed to limit our strength of spraying squad with the approved pattern for one standard Difficult Area Unit. As a result total insecticidal coverage could not be provided without which it was impossible to cut-down transmission of malaria in that case activities of surveillance might turn infraction. Besides, we are committed to give two rounds of spray within 10 miles belt with 3rd round spray in some experimental area. But the approved staffing pattern of spraying squad for one unit, it is hardly possible to give 2 rounds of spray within the 10 miles belt only bordering Bangladesh. In the absence of complete spray coverage in the State, effective control of transmission will be possible which is in accordance to the decision taken during Indo-Burma-Bangladesh Conference. The present estimated population is 17.32 lakhs. Either we will have to augment member of spraying squads proportionate to the increase of population or unit strength will require to be raised to 2(two) so that complete insecticidal coveral and surveillance coverage may be afforded for successful implementation of the programme. The Government of India, Ministry of health & Family Planning has already been approached to raise the strength of spraying squads to 96 (96 Mates and 480 Labourers) in this Government letter No. F. 2(28)-MEP/74/6459-61 dated 29-5-1974.

Besides, in accordance of the Resolution adopted in the Joint Meeting of the Central Council of Health and Central Family Planning Council held in New Delhi on 5th to 7th April, 1974, the Director, National Malaria Eradication Programme, Delhi has already been approached by this Government (Vide F. 3(1)-MEP/69/9720-21 dated 6-9-74) to move the Government of India, Ministry of Health, to allot another one Difficult Area Unit for this State in addition to the existing one for smooth running of National Malaria Eradication Programme.

In view of the continuance of the National Malaria Eradication Programme during 1976-77 under the 5th Plan period an amount of Rs. 28.583 has been proposed in the Budget for 1976-77, which is considered essential and an amount of Rs. 28.508 is also required during 1975-76 as proposed by the State Government in the Budget for 1975-76.

(b). *National Small-pox Eradication Programme* :—

National Small-pox Eradication programme has been continue during the 5th Plan. In view of incidences on the disease in Bangladesh and neighbouring States the State needs more fund to maintain the State Small-pox free.

The year-wise allocation of fund as recommended by the Planning Commission is shown below :—

Year.	Operational cost.	Cost of vaccine.	Total.
1974-75.	1.00	0.30	1.30
1975-76.	1.10	0.30	1.40
1976-77.	1.30	0.30	1.60
1977-78.	1.50	0.30	1.80
1978-79.	1.60	0.30	1.90
	6.50	1.50	8.00

The amount spent during 1974-75 is Rs. 1.745 lakhs and the approved outlay for 1975-76 is Rs. 1.580 lakhs and the anticipated expenditure is Rs. 1.550 lakhs. The programme will be continued during 1976-77 and the requirement of fund for 1976-77 is Rs. 1.750 lakhs. The enhanced requirement is due to the increase in the pay and allowances etc. due to the revision of pay scale.

(c) *Cholera Control Programme.*

Tripura has been declared as a Cholera endemic district. Year-wise allocation of fund as recommended by the Planning Commission is shown below :—

Year.	Operational cost.	Material & equipment.	Total
1974-75.	0.50	1.20 *	1.70
1975-76.	0.50	0.60	1.10
1976-77.	0.50	0.60	1.10
1977-78.	0.50	0.60	1.10
1978-79.	0.50	0.60	1.10
	2.50	3.60	6.10

\* This includes Rs. 0.60 lakh for the purchase of a vehicle and a set of diagnostic Laboratory equipment.

The Cholera Combat Team is in the process of implementation as per requirement of Government of India. Expenditure to wards the operational cost of this team will be met from the State Plan. The expenditure on account of materials & equipment will be met from the centrally sponsored schemes account. The expenditure incurred during 1974-75 is Rs. 0.273 lakh. The approved outlay for 1975-76 is Rs. 0.30 lakh and the anticipated Expenditure is Rs. 0.30 lakh. The proposed outlay for 1975-76 is Rs. 0.60 lakh to meet the enhanced cost on the implementation of the above programme (including the Maintenance cost of a vehicle).

(d) *Leprosy Control Programme :*

The recommendation of the Working Group—Health (Planning Commission) Health & Family Planning Unit, Government of India, New Delhi for the 5th Five Year Plan programme is reproduced below :—

During the fourth Five Year Plan, the State Government have not incurred any expenditure on the programme, so far, though a target of establishing 13 SET centres was laid. Since out of the total endemic population of 1.50 million, only 0.27 million population has been covered and out of 10,000 estimated population cases only 1,000 has been recorded so far, the Working Group emphasised to the State repre-



representatives to give serious thought in the implementation of this programme during fifth Five Year Plan. The Working Group fixed a target of establishing 5 SET centres in the State during the fifth plan for which an outlay of Rs. 1.10 lakhs was recommended, Rs. 0.62 lakh for operational cost and Rs. 0.48 lakh for drugs. The respective amounts recommended, for the Annual Plan 1974-75 were Rs. 0.11 lakh, Rs. 0.02 lakh and Rs. 0.09. In regard to the request of the State Government for the establishment of 3 rehabilitation centres for treatment of acute cases.

The representative of the Ministry informed that the matter was under their consideration.

L. Required and to be provided in the State Five Year Plan and the Annual Plan 1974-75 respectively.

Further to the above, the Government of India, Ministry of Health & Family Planning, Department of Health, New Delhi under the No. T. 11023/2/74-MPT dated the 10th July, 1974 have recommended the setting up of the following units in Tripura under 5th Five Year Plan commencing from 1974-75 with an outlay of Rs. 0.80 lakh.

- |   |    |
|---|----|
| 1. Upgrading of old subsidiary centre and old leprosy control unit into Leprosy Control Unit or 5th Plan pattern— |    |
| 2. Survey, education and treatment centre—  | 10 |
| 3. Non-medical supervisions—  | 2  |
| 4. Urban Leprosy centre—  | 1  |

In addition to the above as per context of the Government of India Ministry of Health & Family Planning (Department of Health) Letter No. 38-2/75-Leprosy dated 8th June, 1975—the following units are to be established during 1975-76 towards the implementation of the Leprosy control programme throughout the State as per pattern laid down by the Government of India for which approved outlay is Rs. 1.92 lakhs.

- |   |       |
|---|-------|
| 1. Leprosy Control units—                   | One.  |
| 2. Upgradation of old units/centres.        | One.  |
| 3. Survey, education and treatment centre.  | Five. |
| 4. Non-Medical supervisors for SET Centres. | One.  |
| 5. Urban Leprosy centre.                    | One.  |
| 6. Re-constructive survey units.            | One.  |
| 7. Temporary hospitalisation ward.          | One.  |
| 8. District/Zonal Leprosy Office.           | One.  |

The amount spent during 1974-75 is Rs. 0.135 lakh. The approved outlay for 1975-76 is Rs. 1.92 lakhs and the anticipated expenditure is Rs. 1.92 lakhs. The proposed outlay for 1976-77 is Rs. 5.30 lakhs.

(d) *T. B. Control Programme :*

The working Group—Health, Planning Commission, Health & Family Planning Unit, Government of India, New Delhi recommended T. B. Programme for the 5th Five Year Plan as reproduced below :—

The proposed targets of the State Government to establish 2 district T. B. Centres and 125 Isolation beds during the fifth Five Year Plan were not agreed by the Working Group. The representative of the Ministry of Health & Family Planning expressed a view that for the present the existing one district T. B. Centre in the State is quite sufficient to meet their requirements in view of the small population of the State which is about 16 lakhs only. He further informed that the State Government have not

yet established 25 T. B. Isolation beds sanctioned during the Annual Plan 1971-72. The Chairman remarked that in view of the constraint of resources, the State Government should not insist on establishing additional district T. B. Centres for the present and as soon as the resources position somewhat improved, the proposal of the State Government could be given due consideration. After some more discussions, for the fifth five year plan, a target of establishing only 50 additional isolation beds was recommended for which an outlay of Rs. 10.50 lakhs was provided (Rs. 4.00 towards the operational cost and Rs. 6.50 lakhs for supply of Anti-T.B. Drugs). During the Annual Plan 1974-75 the State Government was advised to take up the establishment of 10 additional T. B. Isolation beds, for which an outlay of Rs. 1.45 lakhs was meant for operational cost and the remaining Rs. 0.65 lakh for the supply of Anti-T.B. Drugs.

During 1974-75 the amount of Rs. 0.205 has been spent towards the cost of the Anti-T.B. Drugs etc.

The approved outlay for 1975-76 is Rs. 0.60 lakh and the anticipated expenditure is also Rs. 0.60 lakh.

The proposed outlay for 1976-77 is Rs. 1.3000 lakhs to meet the cost of the anti-T.B. Drugs. The enhanced requirement of fund is due to the proposed setting of two new T.B. Wards/Hospitals in the North and in the South District of Tripura (One in each District respectively).

(f) *V. D. control Programme :*

V. D. was not so long a problem for Tripura but due to the improvement of the communication facilities at also Agartala now becoming a metropolitan town, the incidence of the disease is on the increase. The Working Group—Health (Planning Commission Health & Family Planning Unit), Government of India, New Delhi have recommended as below :—

The Working Group was informed that the State Government was recommended to establish 1 V.D. Clinic during the current Annual Plan 1973-74. For the fifth five year plan another V.D. Clinic was recommended for which an outlay of Rs. 2.41 lakhs was provided, Rs. 1.66 lakhs for drugs towards the operation cost and Rs. 0.75 lakh for Drugs. The State representatives were advised to take up the establishment of this additional V.D. Clinic during the Annual Plan 1975-76. For the Annual Plan 1974-75, an outlay of Rs. 0.22 lakh only was recommended Rs. 0.09 lakh for operational cost and Rs. 0.15 lakh for drugs.

No expenditure has been incurred during 1974-75 under this programme as no new Clinic could be set up yet.

The proposed expenditure for 1975-76 is Rs. 0.06 lakh against the approved outlay of Rs. 0.06 lakh.

The proposed outlay for 1976-77 is Rs. 0.15 lakhs towards cost of medicines etc. as two new V.D. Clinics have been proposed to be set up under the State Plan Programme.

**MENTAL HEALTH (ESTABLISHMENT OF PSYCHIARIC CLINIC) :**

Mental diseases are on the increase now-a-days. At present there is only one Mental Clinic at G.B. Hospital, Agartala. The working Group—Health (Planning Commission, Health and Family Planning Unit) Government of India, New Delhi have recommended the programme as below for the fifth five year plan :—

"As against the establishment of 3 Psychiatric Clinic proposed by the State Government, the Working Group recommended the establishment of one Clinic only for which an outlay of Rs. 2.00 lakhs was provided out of which Rs. 0.40 lakh was meant for the Annual Plan 1974-75".

The Psychiatric Clinic approved for opening during 1974-75 could not be opened during that year and further as no allotment was received for this programme during 1975-76 no progress could be made in this regard :

The above clinic is again proposed to be opened during 1976-77 for which the proposed outlay is Rs. 0.40 lakh.

#### NATIONAL TRACHOMA CONTROL PROGRAMME :

The Government of India, Ministry of Health & F.P. (Deptt. of Health), New Delhi have recommended an outlay of Rs. 0.13 lakh for the implementation of the National Trachoma control programme in Tripura during 1975-76(Ref-G.I.No.T.C.P.) (DGHS, Gandhi Eye Hospital Aligarh No. T.C./2-1(C)/75-1260, dated 10th September, 1975.

The similar amount of Rs. 0.13 lakh has been proposed for 1976-77 so that the programme may be implemented as per requirement of the G.I. and as to our need.

## DRAFT ANNUAL PLAN—1976-77.

**VI. SOCIAL & COMMUNITY SERVICES**  
**SEWERAGE & WATER SUPPLY**  
**URBAN WATER SUPPLY (Agartala Municipality)**

## 1. Conversion of dry latrine.

There is no sewerage system in the Agartala Town. Number of service latrines are quite large. We have planned to convert the existing service latrines into sanitary latrine by way of advancement of interest free loan. From 1969-70 upto 1973-74 a total amount of Rs. 4.00 lacs have been given to the Municipality by the State Government as grant-in-aid for implementing the scheme of conversion and the entire amount has been disbursed to the tax payers @ Rs. 1000/- each during the above period, but due to financial stringency the scheme has been discontinued from 1974-75. The main object of the scheme, is

- i) Abolition of manual handling of Night Soil and
- ii) Improvement of Sanitation in the town.

An amount of Rs. 7.00 lacs was proposed for 5th five year plan out of which Rs. 5.00 lacs has been recommended by the Working Group (Planning Commission).

The State Government (L.S.G) Department has made a proposal to the Government of India, Ministry of Works and Housing, New Delhi, vide there No. F. 16 (2) LSG/75 dt. 2. 10. 75 for inclusion of the said scheme during the 5th five year plan. And accordingly an amount of Rs. 2.00 lacs is proposed during the Annual Plan 1976-77.

2. *Urban Water Supply scheme.*

With the gradual increase of population and expansion of areas under the Agartala Municipality augmentation of Water Supply Scheme has assumed greater importance. The work as usual would continue to be implemented through the State P. W. D. as Deposit work.

During the 5th five year plan the State Government had proposed an outlay of Rs. 50.00 lacs based on the estimate prepared by the P. W. D. and the Working Group also recommended the same.

An amount of Rs. 4.00 lacs was approved for the year 1975-76 against our total demand for Rs. 15.00 lacs. Moreover, as we have applied for raising loan from L.I.C. for an amount of Rs. 34.5 lacs which is under examination,

An amount of Rs. 4.00 lacs is proposed to be given as grant-in-aid during the year 1976-77. This amount will be utilised for expansion of Agartala Water Supply Plan and setting up of distribution pipe lines.

## STATEMENT—GN-I.

**DRAFT ANNUAL PLAN—1976-77—STATES**  
**Outlays and Expenditure.**

(Rs. in lakhs)

Major head of development (Revised heads of Accounts)	5th Plan tentative outlay.	1974-75			1975-76						Proposed 1976-77				
		( Actual expenditure )			Outlay as approved by planning commission..			Anticipated Ex-penditure.			Total	MNP	Other than MNP.	Foreign exchange contents of total outlay.	Capital content of total outlay.
		Total	MNP	Other than MNP	Total	MNP.	Other than MNP.	Total	MNP	Other than MNP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>VI. SOCIAL AND COMMUNITY SERVICES</b>															
<b>Sewerage and Water Supply</b>															
1. i) Urban Water Supply (Agartala Municipality),	50.000	—	—	—	4.000	—	4.000	4.000	—	4.000	4.000	—	4.000	—	4.000
ii) Conversion of Dry Latrines into Sanitary Latrines	5.000	—	—	—	—	—	—	—	—	—	2.000	—	2.000	—	2.000
2. Urban Water Supply (P. W. D.)	45.000	7.900	—	7,900	6.000	—	6.000	6.000	—	6.000	12.000	—	12.000	—	12.000
3. Rural Water Supply (M. N. P.)	250.000	27.510	27.510	—	30.000	30.000	—	30.000	30.000	—	60.000	60.000	—	—	60.000
<b>TOTAL :</b>	<b>350.000</b>	<b>35.410</b>	<b>27.510</b>	<b>27.510</b>	<b>40.000</b>	<b>30.000</b>	<b>10.000</b>	<b>40.000</b>	<b>30.000</b>	<b>10.000</b>	<b>78.000</b>	<b>60.000</b>	<b>18.000</b>	<b>—</b>	<b>78,000</b>

STATE :—TRIPURA.

STATEMENT—G N—1.

DRAFT ANNUAL PLAN—1976-77—MAJOR HEADS—OUTLAYS  
AND EXPENDITURE.

(Rupees in lakhs).

Major Head of Development (Revised Heads of Accounts)	5th Plan Tentative outlay	1974-75		
		Total	MNP	Other than MNP.
1	2	3	4	5
<b>VI. SOCIAL &amp; COMMUNITY SERVICES.</b>				
<b>SEWERAGE &amp; WATER SUPPLY</b>				
i) Urban Water Supply Scheme. (Agartala Municipality)	50.00	—	—	—
ii) Conversion of dry latrine into Sanitary latrine.	5.00	—	—	—
<b>Total :</b>	<b>55.00</b>	<b>—</b>	<b>—</b>	<b>—</b>

1975-76			Proposed 1976-77							
Outlay as approved by the Planning Commission.			Anticipated Expenditure			Total	MNP	Other than MNP.	Foreign Exchange Content of total outlay.	Capital Content of total outlay.
Total	MNP	Other than MNP.	Total	MNP	Other than MNP.					
6	7	8	9	10	11	12	13	14	15	16
4.00	—	4.00	4.00	—	4.00	4.00	—	4.00	—	4.00
—	—	—	—	—	—	2.00	—	2.00	—	2.00
<b>4.00</b>	<b>—</b>	<b>4.00</b>	<b>4.00</b>	<b>—</b>	<b>4.00</b>	<b>6.00</b>	<b>—</b>	<b>6.00</b>	<b>—</b>	<b>6.00</b>

STATE :—TRIPURA.

STATEMENT—WS-1.

## DRAFT ANNUAL PLAN—1976-77.

## Urban Water Supply &amp; Sewerage Schemes—Outlays &amp; Expenditure.

- Programme :-
1. Urban Water Supply
  2. Urban Sewerage
  3. Conversion of dry latrines into sanitary,
  4. Others.

Name of the individual project.	Location and brief objectives and scope of the projects.	Estimated cost. (Rs. lakhs)	Likely expenditure upto 31-3-76. (Rs. lakhs)	Requirements of funds during 1976-77 (Rs. lakhs)	LIC loan availed during 1975-76. and requirements during 1976-77 (Rs. lakhs)
1	2	3	4	5	6
<b>URBAN WATER SUPPLY &amp; SEWERAGE</b> (Agartala Municipality)					
(i) Conversion of dry latrines into Sanitary latines.	To convert the existing dry latrines into Sanitary latrines by way of interest free loan within the Municipal area of Agartala Town.	5.00	—	2.00	—
(ii) Agartala Water Supply scheme.	This amount will be utilised for expansion of water supply scheme covering the area recently added to Agartala Municipality.	50.00	4.00	4.00	under examination.
		<b>Total :</b> 55.00	4.00	6.00	—

## DRAFT ANNUAL PLAN FOR 1976-77

**VI. Social & Economics/Services Sewerage & Water Supply (P.W.D.)**

Out of 10 towns in Tripura only Agartala which is the capital of the state had water supply arrangements prior to 4th Five year plan. Arrangement for water supply available in other 9 towns are very unsatisfactory and the quality of water being used from shallow wells, tanks etc. is also not fit for drinking. Necessity of providing water supply arrangements in other 9 town of the state was paramount.

By the end of 4th Five year plan, two towns viz Dharmanagar and Udaipur were taken up for providing water supply arrangements. During 1972-73 a small area in Dharmanagar town was covered with piped water supply from the deep tube well installed for exploration of ground water. During 1973-74 further tube wells were installed in Dharmanagar and also in Udaipur for water supply purposes. But due to paucity of funds, works for storage and distribution could not be done. During 1974-75 only an amount of Rs. 6 lacs was available for urban water supply. A tubewell in Kailashahar had been installed. Some distribution lines in Udaipur and Kailashahar had been done with the limited fund available. The actual expenditure incurred during 1974-75 was Rs. 7.90 lacs against outlay of Rs. 6.00 lacs During 1975-76 an outlay of Rs. 6 lacs was available. With this amount three schemes viz Dharmanagar, Udaipur and Kailashahar are being extended as far as possible for covering some additional areas. The anticipated expenditure during the period is also expected to be Rs. 6.00 lacs.

During 1976-77 an outlay Rs. 12 lacs in total has been proposed. This includes Rs. 6 lacs on part (i) and Rs. 6 lacs in part (ii). In part (i) provision has been made @ Rs. 2 lacs each for Dharmanagar, Udaipur & Kailashahar schemes. In part (ii) provision has been made @ Rs. 2 lacs each for two continuing schemes viz Dharmanagar and Udaipur and with the rest amount of Rs. 2 lacs a new scheme at Amarpur is proposed to be taken up.

With the proposed outlay of Rs. 12 lacs, the four schemes would be extended in such a way as to cover maximum population with piped water supply. However as the total cost of each schemes is considerable, even at this rate of outlay, it would take a few more years to complete the schemes.



STATE : TRIPURA.

Statement GN.—1

**DRAFT ANNUAL PLAN-1976-77**  
**Major Heads—Outlays & Expenditure**

( Rs. lakhs )

Major head of Development (Revised Head of Account)	5th Plan tentative outlay	1974-75		
		Actual Expenditure		
		Total	MNP	Other than MNP
1	2	3	4	5

**VI. SOCIAL & COMMUNITY  
SERVICES.**

Sewerage & Water Supply.	45.00	7.90	—	7.90
Urban Water Supply ( P. W. D. )				

1975-76.			Proposed 1976-77.							
Outlay as approved by Planning Commission.			Anticipated expenditure.			Total	MNP.	Other	Foreign	Capital
Total	MNP.	Other than MNP.	Total	MNP.	Other than MNP.			than MNP.	Exchange	content of total outlay.
6	7	8	9	10	11	12	13	14	15	16
6.00	—	6.00	6.00	—	6.00	12.00	—	12.00	—	12.00

STATE : TRIPURA.

STATEMENT WS—I.

## DRAFT ANNUAL PLAN—1976-77

## Urban Water Supply &amp; Sewerage Schemes Outlay &amp; Expenditure.

( P. W. D. )

Name of the individual Projects	Location and brief objective and scope of the project.	Estimated Cost Rs. Lacs	Likely expenditure upto 31.3.76 Rs. lacs.	Requirement of funds for 1976-77. Rs. lacs.	L. I. C. Loan availed during 75-76 & requirement during 1976-1977. Rs. lacs.
1	2	3	4	5	6
<b>Continuing Scheme.</b>					
1. DHARMANAGAR.	Dharmanagar. The scheme provides for supply of water through 4 Nos. 150 mm dia tubewells and distribution system to serve a population of 16,800.	33.50	8.16	Part (i) 2.00 Part (ii) 2.00	
2. UDAIPUR.	Udaipur. The scheme provides for supply of water through 5 Nos. deep tubewells and distribution system to serve a population of 14,000.	25.36	6.00	Part (i) 2.00 Part (ii) 2.00	NIL
3. KAILASHAHAR.	Kailashahar. The scheme provides for supply of water through 3 Nos. 10" x 6" dia tubewell and distribution system to serve a population of 14,000.	21.16	4.00	Part (i) 2.00	
<b>NEW SCHEME</b>					
(1) AMARPUR	Amarpur. The scheme provides for supply of water through 2 Nos. of tubewells and distribution system to serve a population of 6,000.	7.72	NIL	Part (ii) 2.00	
				Part (i) 6.00	
				Part (ii) 6.00	
				Total 12.00	

## DRAFT ANNUAL PLAN FOR 1976-77

## SOCIAL COMMUNITY SERVICES

**Sewerage & Water Supply***Rural Water Supply Scheme (Minimum Needs Programme).*

During the 5th Five year Plan the main object of Rural Water Supply Scheme is to provide assured and safe drinking water facilities to all the villages adequately. According to Public Health Engineering Code, 5 gallons of water per capita per day is need for rural community. At present the people of rural area depend on shallow tube-wells, R. C. C. wells etc. These sources do not satisfy the minimum requirement. The villages and in Tripura being detached, hardly 100 persons can be benefitted out of one Ring Well/Hand pump. So most of the population is still having no potable drinking water supply. The people of rural area, therefore, depend upon natural sources such as streamlets, rivers, ponds etc.

There are 4727 (habitated) villages in Tripura with a rural population of 14 lakhs. Planning Commission has approved an outlay of Rs. 250.00 lakhs under Minimum Needs Programme of R. W. S. during the 5th Five Year Plan which will provide drinking water facilities to 2373 villages with a rural population of 7,11,900 where there is no drinking water source at present.

In each of the Annual Plans of 1974-75 and 1975-76, Rs. 30.00 lakhs have been provided for carrying out works of sinking of deep tube-wells, shallow tub-wells, R.C.C. wells and Rural piped & water supply Schemes, During 1974-75, Rs. 27.51 lakhs were utilised and it is expected that Rs. 30.00 lakhs will be utilised during 1975-76 benefitting 600 villages covering 1,80,00 rural population.

During 1976-77 similar programme for sinking of deep tube-wells, shallow tube-wells, R. C. C. wells and Rural piped water supply scheme will be taken up for which an amount of Rs. 60.00 lakhs will be required for Annual Plan 1976-77. These will cover approximately 600 villages.

The breck-up of the amount of Rs. 60.00 lakhs will be as follows :—

Rural Water Supply Scheme executed by the  
D. Ms & Collectors through the Block Agency—

West Tripura	—Rs. 24.00 lakhs
South Tripuea	—Rs. 18 00 lakhs
North Tripura	—Rs. 18.00 lakhs
	-----
Total :—	Rs. 60.00 lakhs
	-----

## STATE—TRIPURA

## STATEMENT GN. I.

DRAFT ANNUAL PLAN—1976-77.  
Major Heads—Outlays and Expenditures.

(Rs. in lakhs)

Major Head of Development, ( Revised Heads of Account )	5th Plan		1974-75							
	tentative outlay	Total	Actual Expenditure.							
			MNP	Other than MNP						
1	2	3	4	5						
<b>SEWERAGE &amp; WATER SUPPLY</b>										
<b>C. RURAL WATER SUPPLY (MNP.)</b>										
Sinking of tube-wells/Deep Tube-wells, construction of RCC wells and Rural piped Water Supply Schemes.	250.00	27.51	27.51	...						
<hr/>										
1975-76			Proposed 1976-77							
Outlay as approved by Planning Com.			Total	MNP	Other than MNP	Foreign Exchange content of total outlay.	Capital content of total outlay.			
Total	MNP	Other than MNP	Total	MNP	Other than MNP					
6	7	8	9	10	11	12	13	14	15	16
30.00	30.00	...	30.00	30.00	...	60.00	60.00	...	...	60.00

STATE—TRIPURA

STATEMENT—WS-2

DRAFT ANNUAL PLAN—1976-77

## Rural Water Supply Scheme—Outlays and Expenditure.

(Rs. in lakhs)				
Name of the individual Project.	Location and brief objectives and scope of the project.	Estimated cost.	Likely expenditure upto 31.3.76.	Requirement of funds during 1976-77.
1	2	3	4	5

**Continuing Schemes.****New Scheme.**

Sinking of Tube/Deep Tube wells and construction of R.C.C. wells and Rural piped Water Supply Scheme under MNP.

**West Tripura District.**

Khowai/Teliamura/Jirania/Mohanpur /Bishalgarh/Melaghar.

**South Tripura District.**

Udaipur/Bagafa/Rajnagar/Satchand/ Amarpur/Dumburnagar.

60.00

57.51

60.00

**North Tripura District.**

Kumarghat/Kanchanpur/Chawmanu/ Panisagar/Salema (Kamalpur).

**DRAFT ANNUAL PLAN—1976-77**  
**VI. SOCIAL AND COMMUNITY SERVICES**  
**HOUSING**

- A. Government Residential Buildings.
- D. General Direction & Administration Buildings.
- E. Police Housing & Jail Buildings.

Prior to 1975-76 outlays on all works under development head 'Housing' consisting of non-residential and residential buildings were made separately from grants under "Plan" and "Non-Plan". As per decision of the Planning Commission all Government residential and non-residential buildings are now to be accommodated under Plan only, and as such expenditure on major works under Non-Plan has been discontinued. As there have been a considerable number of continuing works under Non-Plan the entire programme of building constructions during 1975-76 has been up-set. In order to complete the continuing schemes and to take up a few new schemes, the proposal for Annual Plan 1975-76 for building constructions were prepared with a total outlay of Rs. 163.52 lacs, but the outlay actually approved is only Rs. 86.20 lacs (Rs. 10.00 lacs for "Housing" and Rs. 76.20 lacs included in the Development Heads of the respective Deptts.). Expenditure on a number of continuing schemes are unavoidable for finalising the committed liabilities and to bring the incomplete structure upto a stage for making use of investments already made on those constructions. Assessment of minimum requirements of funds during 1975-76 on continuing schemes and on a few most important new schemes have been made and it has been found that the anticipated minimum requirements of funds during 1975-76 will be of the order of Rs. 138.31 lacs (Rs. 37.16 lacs under Housing and Rs. 101.15 lacs for building works under the respective Heads of Developments) as against the approved outlay of Rs. 86.20 only.

The category-wise figures of total outlay for 1976-77 are shown hereunder :—

HEAD OF DEVELOPMENT	AMOUNT
1. A-Government residential building (excluding Jail & Police)	Re. 35.89 lakhs
2. D-Government non-residential building (excluding Jail and Police)	Rs. 122.19 ..
3. E-Police Housing & Jail buildings.	Rs. 16.58 ..
<b>Total :—</b>	<b>Rs. 174.66 lakhs.</b>

Our minimum requirements for construction of building under the Head of Development 'Housing' have been set out in the list of Schemes (vide Annexure 1, 2 & 3) under item 'A', 'D' & 'E', respectively for inclusion in our Draft Annual Plan 1976-77. From the administrative point of view it will be extremely difficult for the State Government if the works proposed are not undertaken in our next years, Annual Plan 1976-77.

## STATEMENT GN—1.

DRAFT ANNUAL PLAN 1976-77—STATES  
OUTLAYS AND EXPENDITURE

(Rs. Lakhs)

Major Head of Development (Revised Heads of Accounts)	5th Plan Tentative Outlay	1974-75			1975-76			Proposed 1976-77							
		Actual Expenditure			Outlay as approved by Planning Commission			Anticipated Expenditure			Total	MNP	Other than MNP	Foreign Exchange content of total outlay	Capital content of total outlay
		Total	MNP	Other than MNP	Total	MNP	Other than MNP	Total	MNP	Other than MNP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>VI. SOCIAL &amp; COMMUNITY SERVICES.</b>															
<b>HOUSING</b>															
<b>(A) Government residential buildings</b>															
	—	9.83	—	9.83	7.00	—	7.00	20.91	—	20.91	35.89	—	35.89	—	35.89
<b>(B) OTHER HOUSING SCHEME :</b>															
1. Village Housing Project	9.00	1.25	—	1.25	1.45	—	1.45	1.45	—	1.45	2.30	—	2.30	—	2.30
2. Low Income Group Housing	30.00	2.00	—	2.00	4.00	—	4.00	4.00	—	4.00	7.80	—	7.80	—	7.80
3. Middle Income Group Housing	8.00	1.70	—	1.70	1.50	—	1.50	1.50	—	1.50	1.60	—	1.60	—	1.60
4. Housing Cell	3.00	—	—	—	—	—	—	—	—	—	1.00	—	1.00	—	1.00
5. Model Housing Colony of Harijans only	5.00	1.00	—	1.00	2.25	—	2.25	2.25	—	2.25	4.00	—	4.00	—	4.00
6. Subsidised Industrial Housing	3.00	—	—	—	0.65	—	0.65	0.65	—	0.65	0.70	—	0.70	—	—
7. Building Materials	5.00	—	—	—	—	—	—	—	—	—	—	—	—	—	—
8. Land Acquisition	2.00	—	—	—	—	—	—	—	—	—	—	—	—	—	—
9. Statistical Cell	1.00	0.14	—	0.14	0.15	—	0.15	0.15	—	0.15	0.17	—	0.17	—	—
<b>Total-B Other Housing :</b>	<b>66.00</b>	<b>6.09</b>	<b>—</b>	<b>6.09</b>	<b>10.00</b>	<b>—</b>	<b>10.00</b>	<b>10.00</b>	<b>—</b>	<b>10.00</b>	<b>17.57</b>	<b>—</b>	<b>17.57</b>	<b>—</b>	<b>16.70</b>
<b>C. Other Investment</b>	<b>60.00</b>	<b>2.89</b>	<b>—</b>	<b>2.89</b>	<b>10.00</b>	<b>—</b>	<b>10.00</b>	<b>15.00</b>	<b>—</b>	<b>15.00</b>	<b>20.00</b>	<b>—</b>	<b>20.00</b>	<b>—</b>	<b>20.00</b>
<b>D. GENERAL :</b>															
1. Direction and Administration Building	—	56.95	—	56.95	—	—	—	12.41	—	12.41	122.19	—	122.19	—	114.59
2. House sites (Minimum Needs Programme).	30.00	2.00	2.00	—	3.00	3.00	—	3.00	3.00	—	8.00	8.00	—	—	—
<b>Total-D General :</b>	<b>30.00</b>	<b>58.95</b>	<b>2.00</b>	<b>56.95</b>	<b>3.00</b>	<b>3.00</b>	<b>—</b>	<b>15.41</b>	<b>3.00</b>	<b>12.41</b>	<b>130.19</b>	<b>8.00</b>	<b>122.19</b>	<b>—</b>	<b>114.59</b>
<b>E. Police Housing &amp; Jail Buildings</b>	<b>—</b>	<b>4.60</b>	<b>—</b>	<b>4.60</b>	<b>3.00</b>	<b>—</b>	<b>3.00</b>	<b>7.02</b>	<b>—</b>	<b>7.02</b>	<b>16.58</b>	<b>—</b>	<b>16.58</b>	<b>—</b>	<b>15.58</b>
<b>GRAND TOTAL A+B+C+D+E</b>	<b>156.00</b>	<b>82.36</b>	<b>2.00</b>	<b>80.36</b>	<b>33.00</b>	<b>3.00</b>	<b>30.00</b>	<b>68.34</b>	<b>3.00</b>	<b>65.34</b>	<b>220.23</b>	<b>8.00</b>	<b>212.23</b>	<b>—</b>	<b>202.76</b>

STATE : TRIPURA

STATEMENT GN I

DRAFT ANNUAL PLAN 1976-77  
MAJORHEADS-OUT LAYS AND EXPENDITURE

		Rs. lahs															
Major Head of Development (Revised Heads of Accounts)	5th Plan Tentative outlay	1974-75				1975-76						Proposed 1976-77					
		Actual Expenditure		Outlay as approved by Plg. com		Anticipated Expenditure		Total MNP	Other than MNP	For- eign con- tent of change con- tent of total outlay	Capital con- tent of outlay						
		Total MNP	Other than MNP	Total MNP	Other than MNP	Total MNP	Other than MNP					13	14	15	16		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
<b>VI. SOCIAL &amp; COMMUNITY SERVICES</b>																	
<b>HOUSING</b>																	
(Category A + D + V + E.)		71.38	—	71.38	10.00	—	10.00	37.16	—	37.16	174.66	—	174.66	—	166.06		



**GOVERNMENT OF TRIPURA**  
**DRAFT ANNUAL PLAN 1976-77-MAJOR HEAD—OUTLAY & EXPENDITURE**

(Rs. in lacs)

Major Head ment (Revised Revised Accounts	Minor Develop- ment Heads of Accounts	5th Plan Tentative Out- lay	1974-75			1975-76			Proposed 1976-77							
			Ac- tual Total	Ex- pendi- ture MNP	Other than MNP	Outlay as approved by PL. Com.	Anticipated Expenditure	Total	MNP	Other than MNP	For- eign ex- change con- tent of total outlay	Cap- ital con- tent of total out- lay				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

**VI. Social & Community Services.**

**HOUSING**

**A. Govt. Residential  
Buildings.**

Administration of Justice	*1.30	—	*1.30	—	—	—	—	2.00	—	2.00	7.25	—	7.25	—	7.25
Civil Works	*4.72	—	*4.72	6.00	—	6.00	13.52	—	13.52	18.23	—	18.23	—	18.23	
Medical	0.77	—	0.77	—	—	—	—	—	—	2.07	—	2.07	—	2.07	
Education	0.15	—	0.15	—	—	—	—	—	—	1.35	—	1.35	—	1.35	
General Admn. Panchayet	—	—	—	1.00	—	1.00	2.21	—	2.21	2.33	—	2.33	—	2.33	
Fisheries	1.95	—	1.95	—	—	—	—	—	—	0.75	—	0.75	—	0.75	
Agriculture	0.82	—	0.82	—	—	—	—	—	—	0.65	—	0.65	—	0.65	
Animal Husbandry	0.12	—	0.12	—	—	—	—	—	—	0.76	—	0.76	—	0.76	
Community Development	—	—	—	—	—	—	—	—	—	1.50	—	1.50	—	1.50	
<b>Total—A</b>	<b>9.83</b>	<b>—</b>	<b>9.83</b>	<b>7.00</b>	<b>—</b>	<b>7.00</b>	<b>17.73</b>	<b>—</b>	<b>17.73</b>	<b>35.89</b>	<b>—</b>	<b>35.89</b>	<b>—</b>	<b>35.89</b>	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>D. Direction &amp; Administration Building</b>																
General Admn.	{ *0.69	—	{ 0.69	—	—	—	—	1.12	—	1.12	5.02	—	5.02	—	4.52	
	{ 2.15	—	{ 2.15	—	—	—	—	—	—	—	—	—	—	—	—	—
Education	10.15	—	10.15	—	—	—	—	—	—	—	34.04	—	34.04	—	33.04	
Printing & Stationery	{ *0.03	—	{ 0.03	—	—	—	—	—	—	—	4.05	—	4.05	—	4.05	
	{ 3.34	—	{ 3.34	—	—	—	—	—	—	—	—	—	—	—	—	—
Fisheries	—	—	—	—	—	—	—	—	—	—	1.15	—	1.15	—	0.65	
Administration of Justice	*4.56	—	4.56	—	—	—	—	5.50	—	5.50	10.25	—	10.25	—	9.25	
Medical	14.92	—	14.92	—	—	—	—	—	—	—	22.39	—	22.39	—	21.39	
Civil Works	*10.00	—	10.00	—	—	—	—	5.79	—	5.79	18.10	—	18.10	—	15.60	
Publicity	{ *0.07	—	{ 0.07	—	—	—	—	—	—	—	2.10	—	2.10	—	2.10	
	{ 1.74	—	{ 1.74	—	—	—	—	—	—	—	—	—	—	—	—	—
Panchayet	2.06	—	2.06	—	—	—	—	—	—	—	1.93	—	1.93	—	1.93	
Animal Husbandary	1.85	—	1.85	—	—	—	—	—	—	—	2.86	—	2.86	—	2.36	
Industry	1.81	—	1.81	—	—	—	—	—	—	—	9.50	—	9.50	—	9.50	
Village Industry	—	—	—	—	—	—	—	—	—	—	1.60	—	1.60	—	1.60	
Diary Development	1.90	—	1.90	—	—	—	—	—	—	—	1.00	—	1.00	—	1.00	
Agriculture	1.68	—	1.68	—	—	—	—	—	—	—	4.15	—	4.15	—	4.15	
Food & Nutrition	—	—	—	—	—	—	—	—	—	—	2.55	—	2.55	—	1.95	
Community Development	—	—	—	—	—	—	—	—	—	—	1.50	—	1.50	—	1.50	
<b>Total—D</b>	<b>56.95</b>	<b>—</b>	<b>56.95</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>12.41</b>	<b>—</b>	<b>12.41</b>	<b>122.19</b>	<b>—</b>	<b>122.19</b>	<b>—</b>	<b>114.59</b>	
<b>E—Police Housing</b>																
Police	*3.44	—	3.44	3.00	—	3.00	4.90	—	4.90	12.01	—	12.01	—	11.51		
Jail Building	*1.16	—	1.16	—	—	—	2.12	—	2.12	4.57	—	4.57	—	4.07		
<b>Total—E</b>	<b>4.60</b>	<b>—</b>	<b>4.60</b>	<b>3.00</b>	<b>—</b>	<b>3.00</b>	<b>7.02</b>	<b>—</b>	<b>7.02</b>	<b>16.58</b>	<b>—</b>	<b>16.58</b>	<b>—</b>	<b>15.58</b>		
<b>GRAND TOTAL</b>	<b>71.38</b>	<b>—</b>	<b>71.38</b>	<b>10.00</b>	<b>—</b>	<b>10.00</b>	<b>37.16</b>	<b>—</b>	<b>37.16</b>	<b>174.66</b>	<b>—</b>	<b>174.66</b>	<b>—</b>	<b>166.06</b>		

\* shows Non-Plan expenditure figures.

ANNUAL PLAN 1976-77.—LIST OF SCHEMES  
INCLUDED IN THE STATE PLAN (OTHER THAN UNDER IRRIGATION)

RS. IN LACS  
STATE—TRIPURA

Major Head of Development revised Head of Account.	Minor Head of Development.	Name of Scheme.	Spill over if any.	Fifth plan Tentative outlay.	1975-76 Approved outlay.	Anticipated expenditure.	Proposed out lay for 1976-77.		
1	2	3	4	5	6	7	8		
A. GOVT. RESIDENTIAL BUILDINGS	HOUSING	1. Construction of staff qrs. for employees of (Continuing.) Gauhati High Court, Branch, Agartala.				2.00	1.50		
		2. Constn. of staff qrs. for the District Judge at Agartala. (New)					0.75		
		3. Constn. of staff of qrs. for the Judicial Deptt. at Sabroom. (New)						0.50	
		4. Constn. of staff qrs. for class IV & III employees of Munshiff Court at Amarpur. (New)						1.00	
		5. Constn. of residential accommodation for Judicial Officers at Sub-Divn. Head Qrs. (New)						1.50	
		6. Constn. of Munshiff qrs. at Amarpur Sabroom/Udaipur/Kailashahar & other places. (New)							2.00
A. Govt. Residential Buildings.	HOUSING CIVIL WORK.	Constn. of residential accommodation for (Continuing.) the staff of E. E. Ambassa Dn.		—	—		0.20	0.10	
		Constn. of temporary accommodation for the S. D. O (PWD) and staff qrs. at Chhmanu.	-do-	—	—		0.04	0.01	
		Constn. of 2 Addl. type-VI qrs. at Kunjaban.	-do-			1.40	0.04	0.10	
		Constn. of Type-IV qrs. to type-V qrs. and constn. of garage and servant qrs.	-do-			2.00	0.50	0.75	
		Constn. of 30 Nos. type-II qrs. at Kunjaban Township.	-do-			0.50	1.30	0.65	
		Constn. of temporary accommodation for staff of Divisional Office at Kumarghat.	-do-			—		0.35	0.05
		—do— at Kanchanpur	-do-			—		1.30	1.05
		Constn. of PWD staff qrs at Amarpur-Phase-I-	-do-			—		0.05	0.01
		Constn. of 2 Nos type-VI qrs. including garrage and servants qrs. at Kunjaban.	-do-			—		0.06	0.01

1	2	3	4	5	6	7	8
		Constn. of S. O's qrs at Manu Bazar, Sabroom.	New.		—	—	0.10
		Constn. of 2 Nos. new type-VI qrs.	-do-		—	—	1.00
		Const. of type-I qrs. for the Chowkider at Santirbazar. I, B,	-do-		—	—	0.25
		Constn. of various Types quarters under general Pool at Agartala.	-do-		2.10	—	6.00
		Converting type—V qrs. to type-VI qrs at Kunjaban Township.	-do-		—	—	0.30
		Constn. of 2 Nos type-III qrs. near MLA Hostel.	-do-		—	—	0.10
		Acquisition of Malanchanibash & land around it.	New.		—	—	7.75
	MEDICAL :	Constn. of staff qrs. PH.C at Nutun-bazar.	-do-		—	—	1.00
		Constn. of residential qrs for P. H. C. in Tripura.	-do-		—	—	0.25
		Replacement of Bamboo single roofing with G. C. I sheet roofing of lady Health Visitors at Kadamtala.	-do-		—	—	0.02
		Const. of residential accommodation of staff of Dharmanagar Hospital/Const. of 3 Nos type-II, 4 Nos type-V, 3 Nos type-III, 4 Nos type-I and Nurses Mess.	-do-		—	—	0.50
		Constn. of single qrs. for Second Medical Officer at Kakrabon PHC.	New,		—	—	0.30
	A. Govt. Residential Buildings.						
	HOUSING.						
	Education : -	Constn. of staff qrs. for Sonamura H. S. School.	Continuing.		—	—	0.05
		Constn. of School Building/Constn. of Staff qrs. at Kamalghat.	New.		—	—	0.25
		Constn. of staff qrs. for B. B. I at Dharmanagar.	-do-		—	—	0.05
		Constn. of Teachers qrs. in Tribal/ Backward areas.	-do-		—	—	0.50
		Constn. of Women Teachers qrs. in Backward areas.	-do-		—	—	0.50

1	2	3	4	5	6	7
A.	Govt. Residential Buildings.					
	HOUSING.					
	General Administration :—	Constn. of residential accommodation for the Circle Office at Udaipur.	Continuing.	—	0.10	0.01
		Constn. of temporary residential accommodation for the staff of District Administration etc. at Kumarghat.	-do-	—	0.06	0.01
		Constn. of residential building for D. M. at Kailashahar.	-do-	1.00	1.00	0.10
		Constn. of A. D. O's staff qrs. at Sabroom,	-do-	—	0.25	0.01
		Constn. of staff qrs. for Tahasil Office at Boxanagar.	New.	—	0.50	1.00
		Constn. of staff qrs. for Tahasil Office at Salgarah.	-do-	—	—	0.40
		Constn. of residential accommodation for the staff of S. D. O. (Civil) Sonamura.	-do-	—	—	0.20
		Constn. of type-V qrs. for D. M. South at Udaipur.	-do-	—	—	0.50
		Constn. of Barrack for the staff of S.D.O. (Civil) Sonamura.	-do-	—	—	0.10
A.	Govt. Residential Buildings.					
	HOUSING.					
	Panchayat :—	Constn. of residential qrs. for Asstt. District Panchayat Officers.	New.	—	—	0.50
		Constn. of residential qrs for Panchayet Officers in Block Hqs.	-do-	—	—	0.50
A.	Govt. Residential Buildings.					
	HOUSING.					
	Fisheries :—	Constn. of Fishery staff qrs. at Dharmanagar.	Continuing.	—	—	0.10
		Constn. of staff qrs. with the scheme of Fish Breeding Farm at Amarsagar, Udaipur.	New.	—	—	0.25
		Constn. of Fishery Staff qrs. at Rajdhannagar Fish Farm, Udaipur.	New.	—	—	0.40
A.	Govt. Residential Buildings.					
	HOUSING.					
	Agriculture :—	Constn. of 1 type-V and 1 type-IV qrs. at Zonal Agri-Hqs. at Gakulpur, Udaipur.	Continuing	—	—	0.10
		Constn. of staff qrs. and Office-cum-Stores at Seed Centre at Satchand Block.	-do-	—	—	0.55

1	2	3	4	5	6	7
A.	Govt. Residential Buildings.					
	HOUSING.					
	Animal Husbandry :—					
		Constn. of staff qrs. at Sabroom Veterinary continuing Dispensary.	-do-	—	—	0.50
		Constn. of staff qrs. for Veterinary Hospital Abhoynagar.	-do-	—	—	0.26
A.	Govt. Residential Buildings.					
	HOUSING.					
	Community Development :—					
		Constn. of staff qrs for Bishalgarh Block.		New.	—	1.50
		Total 'A'—	{	Continuing Scheme.		7.69
				New Scheme.		28.20
						<u>Rs. 35.89</u>

ANNUAL PLAN 1976-77 LIST OF SCHEMES INCLUDED IN THE STATE PLAN  
(OTHER THAN THOSE UNDER IRRIGATION)

Major Head of Development.	Minor Head of Development.	Name of Scheme	Spillover if any.	5th plan Tentative outlay.	1975-76 Approved outlay.	Anticipated Expenditure.	Proposed outlay for 1976-77
1	2	3	4	5	6	7	8
D	GENERAL ADMINISTRATION & ADMINISTRATION BUILDING	Proposed extension of Bachelor Officers Hostel (Circuit House) at Agartala/Constn. of 1st floor over the existing building. (near block)	(Continuing.)			0.50	1.01
		Providing furnishing & finishing to the newly constructed 1st floor near back of the existing circuit house including Air conditioning arrangement	—do—			...	1.00
		Constn. of S. D. Ms court & Office Building at Sabroom	—do—			0.12	0.01
		Constn. of Office of S. D. O (Sadar) behind sadar collectorate	—do—			0.50	1.00
		Constn. of Dak-Bungalow with out-house at Melagarh	New			—	1.00
		Extension of Circuit house at Agartala as per Master Plan	—do—			—	1.00
		Works costing less than Rs. 1 lakh	—do—			—	0.50
D. EDUCATION		1. Constn. of School building for Madhaya Bhubanban S. B. School.	(Contd.)				1.00
		2. Constn. of H. S. School Boarding House & staff qr. at Muhuripur.	..				0.01
		3. Constn. building for Charilam H. S. School Sader (Ph-I)	..				0.01
		4. Constn. of building for Bishramganj H. S. School at Bishramganj (Ph-I)	..				2.00
		5. Constn. of Sr. Basic School at Silachari	..				0.01
		6. Constn. of building for Baikura H. S. School at Belonia.	..				1.00
		7. Constn. of building for craft shed for Jowalibari M. M. S. B. School	..				0.05

1	2	3	4	5	6	7	8
		8. Electrification of Engg. College at Jirania/L. T. distribution & service connection	..				0.01
		9. Constn. of School building of Nutanbazar H. S. School at Amarpur	..				0.30
		10. Extension of class room 6 of Nes. in the H. S. School at Amarpur	..				0.90
		11. Constn. of building for Amarpnr Jr. Basic School at Amarpur.	..				Nil
		12. Constn. of Jymnasium Hall for Amarpur H. S. School	..				0.50
		13. Extension of Belonia Girls H. S. School	..				0.01
		14. Constn. of Engg. College Block (Double storied portion) Ph-I	..				0.10
		15. —do— Ph-IV	..				1.00
		16. Constn. of Boarding House for Tripura Lokashikshalyat Champaknagar	..				Nil
		17. Constn. of 2 Nos. Hostal for 60 Students each & attached 2 Nos. Supdtg's qrs. for B. T. College Kakraban	..				0.01
		18. Constn. of gymnasium Hall campus of Abdul Barik Khan's House at Agartala	..				3.00
		19. Development of Regional coaching centre at Agartala	..				0.50
		20. Extension of Rabindra Satabarshiki Bhavan at Agartala	..				1.00
		21. Extension of Music College at Agartala	..				0.15
		22. Constn. of Rabindra Satabarshiki Bhavan at Agartala	..				0.05
		23. Constn. of Biology Block for M. B. B. College at Agartala,	..				0.01
		25. Constn. of Biological Block of M.B. B College/Gas and water supply installation in laboratory	(Contd)		Nil		0.01
		26. Constn. of shed for workshop attached to Physics Deptt. of M. B. B. College.	..				0.01
		27. Costn. of H. S. School Boarding House & staff qrs, at Barapathari	..				0.01
		28. Constn. Buldg. for H. S. School at Ampinagar	..		Nil		0.01
		29. Constn. of Boarding House for 20 students at Kanchanbari	..		Nil		1.00
		30. Constn. of Buldg. Tuichindrai S. B. School, Khowai	..				1.00
		31. Canstn. of H. S. School. Boarding House & staff qrs. at Kalyanpur	..		Nil		0.05



1	2	3	4	5	6	7	8
		32. Constn. of Buldg. for Reshrambagan Jr. B. School	..		Nil		0.30
		33. Constn. Buldg. for Teliamura J. B. School.	..				0.50
		34. Constn, of Buldg. for Kadamtala H. S. School, under Dharmanagar	..		—		0.15
		35. Constn. of Arundhutinagar H. S. School	..		—		0.01
		36. Constn. of H. S. School & Boarding House & staff qrs. at Chebari, Khowai	..		Nil		Nil
		37. Constn. of Pallymangal H. S. School at Khayerpur	..				1.50
		38. Constn. of H. S. School & Boarding House and staff qrs. at Kulai under Kamalpur Sub-Divn.	..		Nil		0.50
		39. Constn. of H. S. School Boarding House & staff qrs. at K. C. Girls school at Kamalpur,	..		—		0.40
		40. Extension of Kamalpur Boys class XI school at Kamalpur	..				2.25
		41. Constn. of High school & Boarding House & staff qrs. at Kanchanbari	..		—		0.05
		42. -do- Kanchanpur	..		—		0.05
		43. Constn. of H. S. School, Boarding House & staff qrs. at Bilthai under Dharmaganagar	..		—		0.15
		44. -do- at Padmapur	..		—		0.10
		45. -do- at Dulugaon, Kailashahar	..		—		0.10
		46. Constn. of Exam. hall and Assembly Hall for R. K. I at Kailashahar	..		—		0.01
		47. Raising play ground of K. C. Girls' school under Kamalpur with filling of earth by Mechanical transport	..		—		0.20
		48. Constn. of practical class room & choaching room for Dhrmanagar Girls' H. S. School	..		—		0.50
		49. Extension of existing H. S. building and boarding house at Khowai	..		—		0.50
		50. Constn. of Buldg. for Maracherra S. B. School at Khowai	..		—		0.50
		51. Constn. of Buldg. for H. S. School at Gopinagar	..		—		0.50
		52. Constn. of Buldg. at Behalabari H. S School at Khowai	..		—		0.50
		53. Constn. of laboratory & class room for B. K. Girs' H. S. School at Agartala	..		—		—
		54. Constn. of Building for Coverion of Sabroom H. S, School to H. S. School.	..		—		0.01

1	2	3	4	6	7	8
55.	Constn. of Boarding House for Chandrapur H. S. School, Udaipur.	(New)	Nil	Nil	0.25	
56.	Development of Library services.	"	—	—	0.10	
57.	Constn. of Boarding House attached to Srinagar H. S. School.	"	—	—	0.10	
58.	-do- -do- at Sabroom.	"	—	—	0.10	
59.	Constn. of Boarding House for Belonia Girls H. S. School.	"	—	—	0.10	
60.	Constn. of Boarding House 60 seated for SC/Students in Teliamura H. S. School.	"	—	—	0.25	
61.	Providing compound fencing building around Ishanpur High School.	"	—	—	0.10	
62.	Providing electric installation in the H. S. School at Sonamura.	"	—	—	0.05	
63.	Constn. of School Building for Kalikishore Bidya Niketan ( S. B. School ) (Block-A).	"	—	—	0.10	
64.	-do- Block-A	"	—	—	0.02	
65.	Constn. of Damaged bore hole latrine and Kiethen room in the premises of blindly school at Narshingarh.	"	—	—	0.02	
66.	Constn. of sanitary latrine & bathroom for blind school at Narsinghar infarmer.	"	—	—	0.02	
67.	Water supply installation at Narsinghar infarmery.	"	—	—	0.05	
68.	Extension of Musium Building at Agartala.	"	—	—	0.25	
69.	Constn. of Underground reserivior with pump with accessories for U. K. Academy.	"	—	—	0.15	
70.	Constn. of tempcrary accommodation of 2 class room in the premisses of Women's college at Agartala.	"	—	—	0.20	
71.	Extension of Birchandra Public Library at Agartala.	"	—	—	0.50	
72.	Constn. of class room, store room & laboratory block for Banibidhya pith H. S. School at Agartala.	"	—	—	0.15	
73.	Constn. of buld. for Meracherra Sr. B. S. School, Khowai.	}	NEW	—	—	2.00
74.	Constn. of S. B. School at Indranagar.					
75.	Constn. of Northern Southwings of Buldg. for Narshingarh S. B. School.					
76.	Constn. of Buldg. for Salema High School under Kamalpur Sub-Divn.					
77.	Constn. of boundary wall with gate for Kolai H. S. School.					
78.	Improvement of play ground R. K. I at Kailashahar.	"	—	—	0.25	
79.	Constn. of buldg. of Salghara H. S. School at Udaipur.	"	—	—	0.25	

1	2	3	4	5	6	7	8
		80. Constnta of buldg.. for High School Nidaya, Sonamura.	..		—	—	0.25
		81. Constn. of Busket ball compound at R. K. I. at Kailashahar.	..		—	—	0.01
		82. Improvement of play ground for R. K. I at Kailashahar.	..		—	—	0.08
		83. Constn. of Bilthai S. B. School under D/nagar.	..		—	—	0.10
		84. Constn. of Boarding House for SC/ST Students attached to Bistranganj H. S. School.	..		—	—	0.25
	EDUCATION						
		85. Replacement of old black sheet of Kadamtala H. S. School.	New		—	—	0.10
		86. Improvement of S. B. School No. 2 at D/nagar/earth filling/spun pipe culvert/ sanitary latrine etc.	..		—	—	0.05
		87. Constn. of compound wall around KLS model school.	..		—	—	0.05
		88. Special repairs to work-shop No. 1 & 2 for the T. E. College/providing G. C. I. sheet roofing.	..		—	—	0.30
		89. Providing electrification in the B. B. I. at D/nagar.	..		—	—	0.20
		90. Replacement of door/window/and ceiling with hard board in the B. B. I. at D/nagar.	..		—	—	0.50
		91. Constn. of High School and Boarding house & staff qrs. at Manu, North.	..		—	—	1.00
		92. Proposed constn. of Kamalpur Class—XII school.	..		—	—	0.10
		93. Constn. of Buldg. of Salema H. S. School, Kamalpur.	..		—	—	0.50
		94. Constn. of Boarding House for 24 students for Behalabari H. S. School, Khowai.	..		—	—	0.10
		95. Constn. of Tribal Boarding House attached to chellagong Sr. Basic school.	..		—	—	0.25
		96. Constn. Library for M. B. B. college at Agartala.	..		—	—	0.50
		97. Constn. of Buldg. for Tripura Sundari H. S. School, Udaipur.	..		—	—	0.25
		98. Constn. of School. Building Hostel & staff qrs. for Ishanpur H. S. School.	..		—	—	0.50
		99. Constn. of High School at Srinagar.	..		—	—	0.50

1	2	3	4	5	6	7	8
		100. Constn. for extra accommodation for K. B. I. at Udaipur.	„	—	—	—	0.25
		101. Constn. of Buldg. for Chandrapur High School, Udaipur.	„	—	—	—	0.25
		102. Constn. of Buldg. for Boxanagar High School at Sonamura.	„	—	—	—	0.25
		103. Works costing less than Rs. 1 lacs.	„	—	—	—	1.00
D. GENERAL DIRECTION & ADMINISTRATION BUILDING.	PRINTING & STATIONERY						
		Constn. of Govt. Press Buldg. at Bardwali, Agartala.	(CONTINUING)	—	—	—	0.50
		Constn. of Govt. Press Buldg. Phase—II	„	—	—	—	2.00
		Constn. of Govt. Press Buldg. Phase—III	„	—	—	—	1.50
		Providing water supply arrangement for Press Building at Agartala.	„	—	—	—	0.05
FISHERIES :		1. Improvement of Demonstration Fish Farm at Amarsagar, Udaipur.	(Contd.)	—	—	—	0.65
		2. Works costing less than Rs. 1 lakhs.	(New)	—	—	—	0.50
D—General Direction & Administration Building.							
		ADMN. OF JUSTICE :					
		Seperation of Judiciary from Executive/constn. Court Bldg. at Sonamura.	(Contd.)	—	—	0.50	1.50
		Constn. of Court Bldg. for Judicial Deptt. at Kamalpur.	„	—	—	0.45	0.02
		—do— at Kailashahar. }	„	—	—	1.00	0.20
		—do— at Dharmanagar. }	„	—	—	—	—
		Constn. of Court Bldg. at Khowai, Agartala, Udaipur, Amarpur, Sabroom, Belonia.	„	—	—	3.40	3.50
		Constn. District Record Room in the District Judge's Court at Agartala.	„	—	—	0.15	0.01
		Seperation of Judiciary from Executive/Filling up the Tank in the Court Compound, Agartala.	New	—	—	—	0.50
		Constn. of Double storied Bldg. in the Western side of District Session Judge's Court compound at Agartala.	„	—	—	—	1.00
		Constn. of Record Room & Library for Judicial Deptt. at Agartala.	„	—	—	—	1.00
		Constn. of additional Public Prosecutor Room, Judicial Lock Up etc.	„	—	—	—	0.50
		Works costing less then Rs. 1 lacs.	„	—	—	—	1.00

1	2	3	4	5	6	7	8
D—General MEDICAL							
Direction & Administration Buildings.	Constn. of Dispensary Bldg. and qrs. at Kanchanbari.		Continuing.		—	—	1.00
	Constn. of P. H. C. & staff qrs. at Silachari.		„		—	—	0.01
	Upgrading of P. H. C. into 20 Bedded Rural Hospital at Kanchanpur.		„		—	—	1.10
	Constn. of Latrine Block with Septic Tank for extension portion of Manu P.H.C. etc.		„		—	—	0.05
	Extension of Dispensary Bldg. at Anandanagar.		„		—	—	0.50
	Constn. of Dispensary Bldg. for staff qrs. at Gurupada Colony.		„		—	—	0.05
	—do— at Bamutia.		„		—	—	0.01
	—do— at Nripendranagar.		„		—	—	0.10
	Expansion of Udaipur 30 Bedded Hospital into 50 Bedded Regional Hospital.		„		—	—	0.55
	Constn. of P. H. C. & staff qrs. & garage at Maharani, Udaipur.		„		—	—	0.25
	Constn. of P. H. C. & staff qrs. with garage at Neharnagar.		„		—	—	0.01
	Extension of Dispensary Bldg. at Boxanagar.		„		—	—	0.50
	Constn. of Dispensary Bldg. and staff qrs. at Anandabazar.		„		—	—	0.01
	Constn. of Dispensary Bldg. and staff qrs. at Rajnagar.		„		—	—	0.10
	—do— at Shrinagar.		„		—	—	0.05
	—do— at Motai.		„		—	—	1.20
	Extn. of Dispensary Bldg. at Shrinagar.		„		—	—	0.01
	Upgradation of 20 bedded hospital for providing special services at Amarpur, Melaghar and Belonia.		„		—	—	0.50
	Addl. water supply arrangement for G. B. Hospital and 79 Tilla Constn. of tubewell pump-house and pump etc.		„		—	—	0.05
	Constn. of PHC and staff quarters with garrage at Hrishamukh.		„		—	—	0.01
	Constn. of district hospital 75 beds for 3 Dists.		„		—	—	1.00
	Constn. of central medical store for DHS at Kunjaban.		„		—	—	0.01
	Constn. of 10 Nos. addl. cabin in G.B. Hospital at Agartala.		„		—	—	0.01
	Expans. of G.B. Hospital/Constn. of medical unit, Cancer block, connecting block between OT and Surgical unit and laundry Phase-L		„		—	—	1.50
	Constn. of Central Sterilisation Unit at G. B. Hospital.		„		—	—	0.05

1	2	3	4	5	6	7	8
		Constn. of P.H.C. at Julaibari.	„	—	—		0.01
		Constn. of Cancer diagnostic and treatment Centre with 50 beds at Agartala.	„	—	—		3.50
		Expansion of Hospital Bldg. with kitchen and constn. of Outdoor Bldg., Dispensary, staff qrs., garrage and dismetalling of outstructure, filling up tank in Khowai Sub-Division Hospital.	„	—	—		3.00
		Constn. of Dispensary Bldg. and staff qurs. at Balucherra.	„	—	—		0.50
<b>MEDICAL :</b>							
		Extension of Dispensary Bldg. at Gandacherra	Continuing				0.10
		Constn. of Dispensary & staff qrs. at Kulai Hawar	„				0.05
		Expansion of Dispensary Bldg. including staff qrs. at Maracherra and Tilthai.	„				1.00
		Opening of P. H. C. at Chamanu.	„				0.10
		Expansion of Kailashahas Bldg. for accommodation of 20 additional bed for providing special services.	„		Nil		0.05
		Expansion of Dharmanagar Hospital Bldg. for accommodation & providing special Services.	„		...		0.05
		Extension of Children Ward in the V. M. Hospital Compound Agartala.	„		...		0.05
		Addition & Alteration to newly achieved building in Palace Compound for training centre at Pre-Medical Unit, Agartala.	„		...		0.75
		Constn. of Dispensary Bldg. at Attaragola under Udaipur, S/D.	„		...		0.75
		Constn. of Dispensary Bldg. with Ring-well at Garjee.	„		...		0.05
		Constn. of Dispensary Bldg. at Gandacherra.	„		...		0.05
		Constn. of General & Medical Store Bldg. in G.B. Hospital Agartala/extension of the present building with provision of the 1st Floor.	„		...		0.25
		Constn. of Kumarghat Dispensary with 6 Beds.	„		...		0.50
		Expansion of G. B. Hospital Agartala (additional 200 Beds)	„		...		1.00
		Constn. of T. B. Chest Clinic at Santirbazar.	„		...		0.50
		Works costing less than Rs. 1 lacs	(Continuing & New)		...		1.00
<b>CIVIL WORKS</b>							
		1. Constn. of Office building for PWD Divn. & Sub-Divn., Agartala.	Contd.		...	1.00	1.12
		2. Improvement & repairs works in Ujjayanta palace, Agartala.	„		...	0.75	0.51

1	2	3	4	5	6	7	8
		3. Constn. of Office Building for E. E. & S. D. O. at Santirbazar.	„	...	0.04	0.01	
		4. Constn. of PWD workshop Bldg. at Badharghat (phase-I).	„	...	1.00	2.00	
		5. Providing water supply arrangement for the building constn. of Hatimara, Tilla at Khoai.	„	...	0.20	0.10	
		6. Constn. of Addl. Godown for PWD at Sonicherra under Northern Division.	„	...	0.10	0.01	
		7. Development of site around transit godown near Rly Stn. Dharmanagar.	„	...	0.10	0.50	
		8. Constn. of permanent Godown for S.D.O. PWD, Kumarghat S/D.	„	...	0.50	0.10	
		9. Constn. of Godown for various goods at Agartala.	„	...	1.50	1.00	
		10. Constn. of cement godown at Udaipur.	New	...	...	1.01	
		11. Constn. including furnishing of Tripura Guest House in New Delhi.	„	...	...	6.00	
		12. Constn. of cement storage godown, Office Bldg. & staff qrs. for E. C. C. Sub-Divn., Jirania.	„	...	...	0.90	
		13. Installation of 2 nos. of Weight bridge under Store Divn.	„	...	...	1.00	
		14. Extension of store yard at Sonicherra/ providing boundary wall approach road etc.	(Contd.)	...	0.30	0.93	
		15. Constn. of Buldg. for Office accommodation and staff qrs. for PWD at Dharmanagar.	New	...	...	0.50	
		16. Works costing less than Rs. 1 lakh.	„	...	...	2.50	
PUBLICITY		1. Constn. of Publicity Office buld. including information centre at Agt. (Phase-I)	(Contd.)			0.10	
		2. —Do— (Phase-II)	(New)	—	—	2.00	
D. PANCHAYAT		1. Constn. of Panchayat Raj Training Institute at Agartala.	(Contd.)	—	—	0.70	
		2. Renovation & Extent. of P. R. T. I Bldg./ class room/community hall and office block/constn. of auditorium etc.	„	—	—	1.00	
		3. Scheme for providing boundary pillar (RCC)/barbed wire fencing around the P. R. T. I campus constn. of iron gate & constn. of one garage for the Deptt. vehicle etc.	„	—	—	0.25	

1	2	3	4	5	6	7	8
"D". ANIMAL HUSBANDARY.	1. Constn. of 3 Nos. Brooder House at Gandhirgram	(Contd.)	—	—	—	—	0.55
	2. Constn. of V. T. Training Inst. at Radhakishorenagar.	"	—	—	—	—	0.50
	3. Constn. of Building for Animal Husbandry Deptt. at Radhakishorenagar. Fooder Demonstration Farm.	"	—	—	—	—	0.51
	4. Earth work of low-land within the premises of Vet. Dispensary, Udaipur.	(New)	—	—	—	—	0.25
	5. Tube-well at Gandhirgram	"	—	—	—	—	0.55
	6. Works consting less than Rs. 1 lakh	"	—	—	—	—	0.50
"D" INDUSTRIES.	1. Sinking of deep tubewell & Constn. of I. B. & compound wall at Kumarghat.	(Contd.)	—	—	—	—	0.05
	2. Soil investigation work for the proposed paper Plan at Fatikroy	"	—	—	—	—	0.20
	3. Constn. of approach road for Industrial Estate at Badharghat	"	—	—	—	—	0.05
	4. Constn. of buld for technical service lab-cum-library at Agt.	"	—	—	—	—	0.50
	5. Constn. of industrial estate at D/nagar.	"	—	—	—	—	2.00
	6. Reconstruction of approach road providing water supply arrengment model protection-cum-service unit on Blacksmith/carpentary unit at Teliamura.	"	—	—	—	—	0.10
	7. Constn. of factory buld for industrial estate at Badharghat.	"	—	—	—	—	0.15
	8. Constn. of model blacksmith unit at D/nagar.	"	—	—	—	—	1.00
	9. Constn. of buld for calendering and sizing plan at Arundhutinagar, Agt.	"	—	—	—	—	0.25
	10. Constn. of buld for accommodation for design. and extn. centre at Agt.	(New)	—	—	—	—	2.00
	11. Contsn. of new dairy buld at Indranagar/ constn. of ancilliary, one garrage, workshop and store (ii) sale depot and guard shed. (iii) car park, (iv) cycle stand. (v) old bank.	"	—	—	—	—	3.00
	12. Setting of industrial estate at Nimbark/ Development of industrial estate area of Ambassa, Teliamura, Santirbazar and others.	"	—	—	—	—	0.20
DIARY DEVELOPMENT.	1. Constn of diary buld. at Agartala. (Contg)	—	—	—	—	—	1.00



1	2	3	4	5	6	7	8
D. AGRICULTURE		1. Constn. of Soil testing laboratory at the Research-cum-Demonstration Firm, Arundhatinagar.	(Continuing)				0.50
		2. Constn. of Plant protection Go-down cum workshop at Agartala.	(New)				0.05
		3. Providing water supply arrangement in Gram Sevak Centre at Lembucherra.	(New)				0.10
		4. Constn. of Directorate of Agricultural building at Agartala.	(New)				2.00
		5. Constn. of Supdt of Agriculture Office & Qrs. at Sabroom/Belonia/ Amarpur.	(New)				1.50
D-General Direction & Administration, Building.							
		FOOD & NUTRITION.					
		Constn. of 500 MT Capacity Food Storage Godown, at Bagbasa, Dharmanagar.	Continuing.		—	—	0.50
		Constn. of Barrack for Police Guard at Arundhatinagar Food Storage Godown, Agartala.	-do-		—	—	0.01
		Constn. of 4 Nos Trnsit Food Storage Godown of each 1000 MT capacity near Rly. Station Dharmanagar.	-do-		—	—	0.15
		Constn. of 2 Nos Food Storage Godown at Central Stores at Arundhatinagar 1000 MT capacity each.	-do-		—	—	0.01
		Constn. of Food Storage Godown 1000 MT Capacity at Udaipur.	-do-		—	—	0.01
		Constn. of 2" dia Tubewell at Teliamura Pre-Fabricated Godown Premises.	-do-		—	—	0.01
		Improvement of approach road and internal road of Food Storage godown at Arundhatinagar.	-do-		—	—	0.60
		Replacement of R. B. C. I sheeting of food Storage Godown at Arundhatinagar.	-do-		—	—	0.01
		Constn. of 1 temporary godown for storage of Salt at Arundhatinagar.	-do-		—	—	0.01

1	2	3	4	5	6	7	8
	S. R. to Salt Godown No. 9, 10, 11 & 12 within the Premises of National Food Storage Godown at Arundhatinagar.		-do-		—	—	0.04
	Constn. of Bafrack for 4 Store Guards at Govt. Food grains godown, Hrishyamukh.		New		—	—	0.35
	Constn. of food grains godown under Northern Divn.		-do-		—	—	0.35
	Works costing less than Rs. 1 lakhs.		New		—	—	0.50

**D. COMMUNITY  
DEVELOPMENT  
DEPT.**

1. Construction of Office

Building for Bishalgarh

Block Head Qr. (New) — — — 1.50

Total "D"—New Scheme— Rs. 47.26

Continuing Scheme Rs. 74.93

Rs. 122.19

## STATE—TRIPURA

**DRAFT ANNUAL PLAN 1976-77**  
**List of Schemes Included in the State Plan**  
**(Other than those under Irrigation)**

Major Head of Develop- ment of Revised Head of Account.	Minor Head of Development.	Name of Scheme	Spillover if any.	Rs. in lakhs					
				Fifth plan Tenta- tive outlay.	1975-76 Appro- ved outlay Expand.	Antici- pated for 1976-77 outlay			
1	2	3	4	5	6	7	8		
'E' POLICE HOUSING & & JAIL BUIL- DING	POLICE	1. Construction of Water Supply arrange- ment in the New Police lines at Arundhuti- nagar.			3.00		0.25		
		2. Constn. of residential Buldg. for S.P. at Kailasahar.				1.00	0.51		
		3. Constn. of staff qrs. for Radio operator & Ministrial staff near Police Office.					0.75	1.50	
		4. Constn of Office room, barrack Kitchen & Laboratory & Water supply arrange- ment for Police out post at Amassa.						2.00	
		5. Constn. of Police Buldg. for Constable Barrack & staff qrs. at Gondacherra.	(New)					0.75	
		6. Constn. of Residential qrs. for the Police Deptt. at Udaipur.	"					0.50	
		7. Constn. of double storried buldg. on the Western fringe of the PHQ compound.	"					0.75	
		8. Constn. of Forensic Science Laboratory etc. bulding in the Police lines.	"					0.50	
		9. Constn. of aquisition of land at Agartala near PHQ for accommodation of different officer.	"					0.50	
		10. Constn. of Jirania P.S. buldg. with separate lock-up for male & female prisoners with attached bath room latrine & Urinal. The PS building should have atleast 4 rooms one for Office, one for Malkhans, one for signal and another for records-cum-Office	"						0.25
		11. Constn. of Sidhai P.S.	"						0.25
		12. Constn. of Police-station building at Gandacherra.	"						0.25

1	2	3	4	5	6	7	8
		13. Constn. of C.I'S Office building at Sabroom with attached Inspection room, bath, urinal & latrine total & 4 rooms.					0.25
		14. Constn. of Vangmun, police stn. buldg.	"				0.25
		15. Constn. of Ambassa Police Stn. building.	"				0.25
		16. Constn. of Chamanu Police Stn. building.	"				0.25
		17. Constn. of C.I'S building at Kamalpur.	"				0.25
		18. Constn. of Killa Police Stn. under South District	"				0.25
		19. Constn. of Takerjala Police station building.	"				0.25
		20. Constn. of Bat-tala out-post building at Agartala.	"				0.25
		21. Constn. of Mandhainagar out-post buldg. under West District with 3 rooms attached bath, urinal & latrine (as per approved plan for out-post).	"				0.25
		22. Const. of Anandabazar out-post building etc.	"				0.25
		23. Constn. of Panisagar out-post buldg. under North-Dist.	"				0.25
		24. Constn. of Srerampur out-post under South Dist.	"				0.25
		25. Constn. of Armourery building consisting of 3 rooms for the Dist. Armed Reserve at New Police lines, Arundhutinagar	"				0.25
		26. Constn. of Armourery building consisting of 3 rooms for the Home Guard's Organisation at New Police Lines, Arundhutinagar	"				0.25
		27. Works costing less than Rs. 1 laks	"				0.50
JAILS'		1. Proposed addl. constn. within Central Jail Agartala/constn. of cell to Security prisoners of Juvenile wards (New)					0.75
		2. Constn. of ward for classified prisoners an addl. buldg. in Juvenile wards.	"	Nil			1.00
		3. Constn. of seperate security line for Central Jail Agartala	"				
		4. Constn. of type-III (twin) qrs. in Central Jail Agartala.	"				1.50 0.12
		5. Constn. of Sub-jail at Belonia (Old)			0.02		0.20
		6. Constn. Sub-Jail at Sonamura.	"		0.20		0.50
		7. Works costing less than Rs. 1 lakh (New)			—		0.50
						New Scheme—	13.52
						Conting Scheme—	2.96
							<u>Rs. 16.58</u>

**VI. Social & Community Services  
Housing.**

**B. OTHER HOUSING SCHEME**

Middle Income Group Housing Scheme.

Low Income Group Housing Scheme.

Village Housing Project Scheme.

It is estimated that there are 2,72,811 holding in Tripura out of which approximately 1,60,000 require help for construction of their houses. Community Development Department deals with only (a) Middle Income Group (b) Low Income Group and (c) Village Housing Projects. (d) Housing Cell.

The average plinth area of houses to be constructed under different housing schemes are as follows :—

i) Middle Income Group Housing—	500 sft. to 700 sft.
ii) Low Income Group Housing—	400 sft.
iii) Village Housing Project—	300 sft.

The construction of items (i) & (ii) above will be of pucca plinth, pucca four walls and C. I. Sheet roofing. For item (iii), local materials like bamboo, mud plaster, wooden posts etc. and C. I. Sheet for roofing will be used.

For proper implementation of various Housing Schemes in Tripura, a Housing Cell is urgently required. For this purpose, an amount of Rs. 15.000 Lakhs was proposed for the 5th Five year Plan. But the Planning Commission have approved an amount of Rs. 3.000 Lakhs during the 5th Five Year Plan.

During 1975-76 an amount of Rs. 6.95 Lakhs have been provided for the 3 (three) Housing Schemes i. e. Village Housing Projects Scheme, Low Income Group Housing Scheme and Middle Income Group Housing Scheme which will be fully utilised.

In 1976-77. an amount of Rs. 12.700 Lakhs will be required to be provided for the Housing Scheme detailed below indicating financial involvement.

i) Middle Income Group Housing Scheme.	—Rs. 1.600 Lakhs.
ii) Low Income Group Housing Scheme.	—Rs. 7.800 „
iii) Village Housing Projects	—Rs. 2.300 „
iv) Housing Cell.	—Rs. 1.000 „

Total :	<hr style="border: 0.5px solid black;"/> <b>Rs. 12.700 Lakhs.</b> <hr style="border: 0.5px solid black;"/>
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DRAFT ANNUAL PLAN—1976-77  
Major Heads—Outlays and expenditure.

STATE—TRIPURA  
Statement—G N—1

(Rs. lakhs.)

Major Head of Development (Revised Heads of Accounts)	5th Plan Tentative outlay.	1974-75		
		Total	MNP	Other than MNP
1	2	3	4	5
VI) SOCIAL & COMMUNITY SERVICES "HOUSING."				
B—OTHER HOUSING.				
1. Village Housing Project.	9.00	1.25	—	1.25
2. Low Income Group Housing.	30.00	2.00	—	2.00
3. Middle Income Group Housing.	8.00	1.70	—	1.70
4. Housing Cell.	3.00	—	—	—
Total :—	50.00	4.95	—	4.95

1975-76						Proposed Outlay 1976-77				
Outlay as approved by Png. Com.			Anticipated Expenditure			Total	MNP	Other than MNP	Foreign Exchange content of total outlay	Capital content of total outlay.
Total	MNP	Other than MNP	Total	MNP	Other than MNP	12	13	14	15	16
6	7	8	9	10	11					
1.45	—	1.45	1.45	—	1.45	2.30	—	2.30	—	2.30
4.00	—	4.00	4.00	—	4.00	7.80	—	7.80	—	7.80
1.50	—	1.50	1.50	—	1.50	1.60	—	1.60	—	1.60
—	—	—	—	—	—	1.00	—	1.00	—	1.00
6.95	—	6.95	6.95	—	6.95	12.70	—	12.70	—	12.70

DRAFT ANNUAL PLAN 1976-77.  
Rural Housing & House Sites Programme—Outlays & Expenditure.

(Rs. In lakhs)				
Name of the individual project	Location and brief objectives & scope of the project.	Estimated cost.	Likely expenditure upto 31 3. 76.	Requirement of funds during 1976-77.
1	2	3	4	5
<b>VI. Social &amp; Community Services.</b>				
<b>Housing</b>				
<b>B. other Housing</b>				
<b>Continuing Scheme.</b>				
	There is no project either continuing or now under Housing Head. There are three different loan schemes viz (i) Village Housing Project, (ii) Low Income Group Housing and (ii) Middle Income Group Housing under which loans are granted to individuals for construction of house. Details of the schemes are, however, given below ;—			
1. Village Housing Projects Scheme.	All over the State of Tripura.	Rs. 2.30 lakhs. (Loan—Rs. 1.72 lakhs.) (Grant—Rs. 0.58 lakhs.)	Rs. 2.70 lakhs.	Rs. 2.30 lakhs. (Loan—Rs. 1.72 lakhs.) (Grant—Rs. 0.58 lacs.)
2. Low Income Group Housing Scheme.	—do—	Rs. 7.80 lacs.	Rs. 6.00 lacs.	Rs. 7.80 lacs.
3. Middle Income Group Housing Scheme.	—do—	Rs. 1.60 lacs.	Rs. 3.20 lacs.	Rs. 1.60 lacs.
Total :—		Rs. 11.70 lacs.	Rs. 11.90 lacs.	Rs. 11.70 lacs.
<b>New Scheme.</b>				
4. Housing Cell Agartala.		Rs. 1.00 lakhs	—	Rs. 1.00 ..

## VI SOCIAL &amp; COMMUNITY SERVICES

## B. Other Housing.

**Model Housing Colony for Harijans only.***1. Model Harijan Colony.*

With a view to provide housing accommodation to the Harijans who are working under the Agartala Municipality a Muster plan has been drawn by us for construction of a Model Harijan Colony at Barjala, with an estimated cost of Rs. 29.35 lakhs for construction of 112 units during 1971-72.

An Amount of Rs. 7.00 lakhs during 1971-72, Rs. 1.00 lakh during 1974-75 and an amount of Rs. 2.25 lakhs during 1975-76 has so far been sanctioned by the Government. The said scheme is implemented by the state P. W. D. on behalf of Agartala Municipality as deposit work.

Working Group of the Planning Commission has recommended a total allocation for Rs. 5.00 lakhs during 5th five year plan as against our demand for Rs. 30.00 lakhs towards construction of said Model Harijan Colony. Proposed outlay for the year 1976-77 is Rs. 2.50 lakhs.

*2. Construction of boundary walls of existing two harijans colonies.*

There are two nos. of Harijan Colonies at Indranagar & Ramnagar for providing housing accommodation to the Harijan workers. Necessary development work such as construction of Varandah, kitchen, electrification & providing of water supply facilities have already been completed. But due to the paucity of fund we have not yet taken up the construction of boundary walls for the existing two colonies for which there is a long felt demand on the part of Harijans on one side and the people of the locality on the other-side. Hence in order to construct boundary walls an amount of Rs. 1.00 lac is proposed to be given during the year 1976-77.

*3. Construction of two permanent community centre in the existing two Harijan colony.*

There is a long standing demand of Harijans (Weaker section) for providing them with a community centres in each of the two Harijan Colonies. For construction of the said community centres an amount of Rs. 0.50 lac is proposed to be given as grant-in-aid during the year 1976-77.

A total outlay of Rs. 4.00 lakhs has been proposed for the Annual Plan 1976-77.



STATE : TRIPURA.  
Statement—GN-1

DRAFT ANNUAL PLAN—1976-77  
Major Heads—Outlays & expenditure

( Rs. lakhs )

Major Head of Development (Revised Heads of Accounts).	Fifth Plan Tentative outlay.	1974-75			1975-76			Proposed 1976-77								
		Actual Expenditure		Other than MNP	Outlay as approved by Planning Commission		Anticipated expenditure		Total MNP	Other than MNP	Foreign Excha- nge con- tent of total outlay.	Capital content of total outlay.				
1	2	3	4		5	6	7	8	9	10	11	12	13	14	15	16
v) Social & Community Services.																
HOUSING																
B. Other Housing																
i) Model Harijan Colony.	5.00	1.00	—	1.00	2.25	—	2.25	2.25	—	2.25	2.50	—	2.50	—	2.50	
ii) Construction of boundary walls of existing two Harijan Colonies.	—	—	—	—	—	—	—	—	—	—	1.00	—	1.00	—	1.00	
iii) Construction of permanent Community Centre in the existing two Harijan Colony.	—	—	—	—	—	—	—	—	—	—	0.50	—	0.50	—	0.50	
	Total :	5.00	1.00	—	1.00	2.25	—	2.25	2.25	—	2.25	4.00	—	4.00	—	4.00

STATE—TRIPURA

Statement—HS-I

## DRAFT ANNUAL PLAN—1976-77

## Urban Housing and Slum Clearance—Outlays and Expenditure

(Rs. lakhs)				
Name of the individual project.	Location and brief objectives and scope of the project.	Estimated cost.	Likely expenditure upto 31-3-76.	Requirements of funds during 1976-77
1	2	3	4	5
Vi. Social & Community Services Housing.	Municipal area, This amount will be utilised for construction of a Model Harijan Coloney.			
B. Other Housing.		5.00	2.25	2.50
1. Medel Harijan Coloney				
2. Construction of boundary walls of existing two Harijan Colonies.	Municipal area. This amount will be utilised for construction of boundary walls in Two Harijan Coloney at Ramnagar & Indranagar.			1.00
3. Construction of two permanent Community Centre in the existing two Harijan Colonies.	This amount will be utilised for providing Community Centre in each of the two Harijan Colonies.			0.50
TOTAL :—		5.00	2.25	4.00

**VI. SOCIAL & COMMUNITY SERVICES.****HOUSING****B. Other Housing****Subsidised Industrial Housing.**

There exists a provision of Rs. 3.00 lakhs for construction 2-room, single-storey houses for allotment to industrial workers under subsidised Industrial Housing Scheme. The work could not be executed so far for the ceiling cost of the houses had been under consideration of the Govt. of India. Government of India's decision has since been received and P.W.D moved to revise the estimate and send the same to us for necessary approval and sanction. A plot of land has been earmarked for the purpose. An amount of Rs. 0.65 lakh exists in the current years plan which is expected to be utilised. A sum of Rs. 0.70 lakh is proposed for 1976-77 under the scheme for construction of 7 units of 2-room, single houses.

STATE—TRIPURA  
STATEMENT GN-IDRAFT ANNUAL PLAN—1976-77  
State Outlays and Expenditure.

( Rs. lakhs )

Major Head of Development ( Revised Heads of Accounts )	5th Plan Tentative outlay.	1974-75		
		Total	MNP	Other than MNP
1	2	3	4	5

## VI) SOCIAL &amp; COMMUNITY SERVICES.

## HOUSING.

## B. Other Housing

Subsidised Industrial Housing

3.000

—

—

—

( Rs. lakhs )

1975-76			Proposed 1976-77							
Outlay as approved by Plg. Com.			Anticipated Expenditure			Total	MNP	Other than MNP	Foreign Exchange content of total outlay.	Capital Content of total outlay.
Total	MNP	Other than MNP	Total	MNP	Other than MNP					
6	7	8	9	10	11	12	13	14	15	16
0.650	—	0.650	0.650	—	0.650	0.700	—	0.700	—	—

DRAFT ANNUAL PLAN 1976-77.  
Urban Housing and Sum Clearance—Outlay and Expenditure  
Programmes.

(Rs. lakhs)				
Name of the individual Project.	Location and brief objectives and scope of the project	Estimated cost	Likely Expenditure upto 31. 3. 76	Requirement of funds during 1976-77
1	2	3	4	5
<b>VI. SOCIAL &amp; COMMUNITY SERVICES.</b>				
<b>HOUSING.</b>				
<b>B. Other Housing.</b>				
1. Subsidised Industrial Housing.	Arundhutinagar, Agartala for construction of 6 units of 2-room single-story buildings for accommodation of Industrial workers.	1.335	0.65	0.70

## DRAFT ANNUAL PLAN 1976-77

## VI. Social and Community Services.

B. Other Housing  
Statistical Cell.

There is an increasing realisation of the need for statistical (quantified) information on the variety of subjects for the purpose of planning for social & economic development of the country and for assessing the progress and effectiveness of various development projects. The Data on housing conditions are of considerable importance as they are very good indicators of social and economic levels of living of the people. For the collection of the data on housing and building statistics the Government of India, Ministry of Works & Housing & Rehabilitation sponsored statistical scheme namely "collection of housing and building statistics". Principal heads under which housing and building statistics can be classified are :—

- i) Housing stock in quantitative and locational terms.
- ii) Current housing construction activity addition to housing stock in physical and financial terms. Changes in housing stock by conversion alteration etc,
- iii) Production, consumption and trade of different building materials.
- iv) Prices of building materials.
- v) Employment in housing and building activities.
- vi) Wages of different categories of building labour.
- vii) Housing finance and investment.

For the implementation of this scheme the Government of India proposed three tier system of collection of data on housing and building statistics in every State, one in Public Works Department and one in Local Self Government Department and other in Statistical Department. The function of the Statistical Cell is to collect data from Municipality/Cantonment Boards/Notified areas and other Local bodies. The Statistical Cell under the Local Self Government Department has been functioning with effect from February, 1967 with one Inspector, and one Junior computer. The staff are collecting data for sending the same to the National Building Organisation, Government of India through the State Statistical Department. This was originally a centrally sponsored scheme. During 1972 the Govt. of India advised this Government to include this scheme in the State Plan. The expenditure for the Cell is mainly for maintenance of staff.

A sum of Rs. 0.140 lakh was spent during the year 1974-75. If the sub-divisional towns of Dharmanagar, Kailashahar, Udaipur and Belonia are declared notified areas in 1976-77 the data will have to be collected from these areas. The working group has recommended Rs. 1.00 lakh for the Fifth Five Year Plan. The approved outlay for 1975-76 is Rs. 0.150 lakh. A sum of Rs. 0.170 lakh has been proposed for the Annual Plan 1976-77.

## STATE—TRIPURA

## STATEMENT—GN—1

DRAFT ANNUAL PLAN-1976-77  
Major Heads-Outlays And Expenditure.

( Rs. lakhs ).

Major Head of Development ( Revised Heads of Accounts )	5th Plan Tentative outlay.	1974-75		
		Actual Expenditure		
		Total	MNP	Other than MNP
1	2	3	4	5
<b>VI. Social and Community Services.</b>				
Housing,	1.00	0.14	...	0.14
<b>B. Other Housing.</b>				
Statistical Cell.				

  

1975-76			Proposed 1976-77							
Outlays approved by plg Com.			Anticipated Expenditures.			Total	MNP	Other than MNP	Foreign Exchange contant of total outlay.	Capital content of total outlay.
Total	MNP	Other than MNP	Total	MNP	Other than MNP	12	13	14	15	16
6	7	8	9	10	11	12	13	14	15	16
0.15	—	0.15	0.15	—	0.15	0.17	—	0.17	—	—

## DRAFT ANNUAL PLAN 1976—77.

## VI. Social &amp; Community Services

## HOUSING

## C. Other investment.

The Financial resources position of this Government for the year 1974-75 was discussed in the Ministry of Finance who advised this Government that in the context of the policy for classification of such expenditure and tight resources position of the State Government, the expenditure in respect of House Building Advance to Government Servents should be accommodated within the approved plan outlay for the State by making suitable adjustment.

2. The requirement of fund for House Building Advance to Government Servants for 1975-76 had been estimated at Rs. 22.00 lakhs out of which Rs. 10.00 lakhs was approved for provision in the Annual plan for 1975-76 for the purpose. Now a days cost of land and building and materials have increased. Keeping in view these factors and the great demand for House Building Advance to Government Servants, a sum of Rs. 15.00 lakhs has been shown and anticipated expansion for the years 1975-76 and Rs. 20.00 lakhs have been proposed for the Draft Annual plan 1976-77.



DRAFT ANNUAL PLAN 1976-77  
Major Heads—Outlays & Expenditure

STATE—TRIPURA  
Statement—G. N.—I  
(Rs. in lakhs.)

Major Head of Development (Revised Heads of Accounts)	5th Plan Tentative outlay.	1974-75		
		Actual Expenditure		
		Total	MNP	Other than MNP
1	2	3	4	5

VI. SOCIAL & COMMUNITY  
SERVICES.

HOUSING

C. OTHER INVESTMENT.

Grant of Advance to the Govern-  
ment Servants for Building etc. of  
Housing.

	60.00	2.89	—	2.89
--	-------	------	---	------

(Rs. in lakhs)

1975-76						Proposed 1976-77				
Outlay as approved by Planning Com.			Anticipated Expenditure			Total	MNP	Other than MNP	Foreign Exchange content of total outlay.	Capital content of total outlay.
Total	MNP	Other than MNP	Total	MNP	Other than MNP					
6	7	8	9	10	11	12	13	14	15	16
10.00	—	10.00	15.00	—	15.00	20.00	—	20.00	—	20.00

## DRAFT ANNUAL PLAN 1976-77.

## VI SOCIAL &amp; COMMUNITY SERVICES

## HOUSING

## D. HOUSE SITES (MNP)

**Scheme relating to allotment of house-sites to landless workers  
in the rural areas under National Programme for Minimum Needs.**

The scheme aims at providing house-sites free of cost to the families of landless workers in the rural areas who do not own any house-site, or built-up house, or hut on the land of their own.

Total rural landless families requiring homestead land has been estimated to be of the order of 42,650. Till 30th September, 1975 requirement of 19397 families has been satisfied.

During Fifth Five Year Plan period 20,00 families of landless workers of rural area were proposed to be given house-sites in the rural areas against which 1332 families have been settled till March, 1975. During the current financial year 1975-76, 751 families have been provided with house sites till September, 1975. Besides, 1500 families are expected to be settled by 31.3.76 leaving the balance of 17917 families to be settled by the end of 5th Plan as phased below.

It is estimated that 3583.40 acres of land will be required to allot house-sites in respect of 17917 families @ 0.20 acre per family.

The year-wise revised phasing of the allotment of house-sites under the scheme during the Fifth Year Plan is shown below :—

Year.	No. of families to be allotted house-sites.	Amount required towards financial assistance @ Rs. 150/— per site. (Rs. in lakhs.)
1974-75	2000	3.00
1975-76	2000	3.00
1976-77	5333	8.00
1977-78	5333	8.00
1978-79	5333	8.00
	19999	30.00
	Say 20,000	

The schematic financial assistance @ Rs. 150/— per house-site on average will be provided by the Central Government to the State Government for development of the land selected to be allotted as house-sites.

Financial assistance provided by the Government of India under this scheme can be utilised by the States for acquisition of land in rural areas, and its development for being carved into house sites for allotment, free of cost, to families of landless worker residing in rural areas.

- (b) No family will be allotted more than one house-sites ; the size of a house site shall not exceed 20 acre.
- (c) The cost of development should not exceed Rs. 150/— per site on an average.
- (d) The term “development” will cover clearing and leveling of land and provision of paved streets and storm water drains on the land proposed to be utilised for giving house sites to eligible families.
- (e) In cases where an adequate supply of potable drinking water is not already available, a covered masonry well may also be provided to serve a cluster of say, 40—50 house sites.

A sum of Rs. 30.00 lakhs has been approved by the Planning Commission for implementation of the scheme during the Fifth Year Plan period.

In the Annual plan for 1976-77 a sum of Rs. 8.00 lakhs would be required for implementation of the scheme as per above phasing for provision of house-sites to 5333 landless workers of rural areas. The quarterly phasing of expenditure and physical target are provided below :—

1st Qr.	2nd Qr.	3rd Qr.	4th Qr.	
Rs. 1.50 lakhs for 1000 house-sites.	Rs. 1.50 lakhs for 1000 house-sites.	Rs. 1.50 lakhs for 1000 house-sites.	Rs. 3.50 lakhs for 2333 house-sites.	Rs. 8.00 lakhs for 5333 house-sites.

## STATE—TRIPURA

## Statement—GN 1

DRAFT ANNUAL PLAN—1976-77  
Major Heads—Outlays and Expenditure.

(Rs. in lakhs)

Major Head of Development (Revised Heads of Accounts)	5th Plan Tentative outlay.	1974-75 Actual Expenditure		
		Total	MNP	Other than MNP
1	2	3	4	5
VI. SOCIAL AND COMMUNITY SERVICES.				
HOUSING.				
D. Minimum Needs Programme				
House sites.	30.00	2.00	2.00	—

  

1975-76			Proposed 1976-77							
Outlay as approved by Planning Com.			Anticipated Expenditure			Total	MNP	Other than MNP	Foreign Exchange content of total outlay	Capital content of total outlay
Total	MNP	Other than MNP	Total	MNP	Other than MNP					
6	7	8	9	10	11	12	13	14	15	16
3.00	3.00	—	3.00	3.00	—	8.00	8.00	—	—	—

STATE—TRIPURA.

STATEMENT HS—2.

## DRAFT ANNUAL PLAN—1976-77

## Rural Housing &amp; House Sites Programmes —Outpays &amp; Expenditure.

Rs. In Lakhs				
Name of the individual project	Location and brief objectives & scope of the project.	Estimated cost.	Likely expenditure upto 31-3-76.	Requirement of funds during 1976-77.
1	2	3	4	5
Provision of housesites to workers of rural area. (MNP)	An amount of Rs. 150/- is spent for development of each house sites including reclamation of land, construction of road, provision of drinking water facilities etc.	Rs. 3.00	Rs. 3.00	Rs. 8.00

DRAFT ANNUAL PLAN 1976-77  
URBAN DEVELOPMENT  
LOCAL BODIES (AGARTALA MUNICIPALITY)

The area of Agartala Municipality and the population within the area is gradually increasing. Consequent upon this expansion in size and population the corresponding services such as construction and carpeting of roads, parks, market centres, Town Hall & Bus stand etc. has become imperative. Amenities expected of a capital city could not be provided to the desired extent.

(i) *Urban Development—Local Bodies*

With an idea of providing minimum amenities for the State Capital we had proposed a total allocation of Rs. 148.00 lacs during the 5th five year plan period for urban Development, which was cut down to Rs. 60.00 lacs by the Working Group of the planning commission. The Municipal Organisation has actually been geared up for successful implementation of plan programme upto the volume proposed by the Municipality in the draft 5th five year plan.

During the year 1975-76 an amount of Rs. 6.00 lacs only was provided against our total demand for Rs. 28.00 lacs. With the said amount of Rs. 6.00 lacs the Agartala Municipality has taken up programmes for (i) Construction & Development of Town Roads (ii) Construction of building & stalls for accommodating unauthorised occupiers of roadside land and also new constructions by filling up shallow lands, situated at Battala Marketing centre (iii) Construction of road side waiting shed at different places at Agartala for the passengers of Town Bus service.

Total proposed outlay under Major Head of Urban Development (Assistance to Municipalities) during the year 1976-77 is Rs. 15.00 lacs.

The following programme of works has been drawn up for implementation during 1976-77.

1. Construction of stalls with tubular structure at Battala Bazar.	Rs. 1.50 lacs.
2. Construction of shopping centre with tubular structure at Maharajganj Bazar.	Rs. 1.00 lac.
3. Construction of a shopping centre at Dhaleswar Bazar.	Rs. 1.50 lacs.
4. Construction of second Hawkers corner at Santipara.	Rs. 1.00 lac.
5. Reconstruction of Birendra memorial Hall.	Rs. 1.00 „
6. Improvement of roads and construction of drains.	Rs. 5.00 lacs.
7. Establishment of 3 (three) parks.	Rs. 1.00 „
8. Establishment of 3 (three) markets.	Rs. 1.00 „
9. Traffic Island.	Rs. 0.50 „
10. Bus top.	Rs. 0.50 „
11. Construction of public urinal, latrine & pucca dustbin.	Rs. 1.00 „

Total :— Rs. 15.00 lacs.

1. *Construction of stalls with tubular structures at Battala Bazar*

An amount of Rs. 7.31 lacs was estimated for construction of a tubular structure at Battala Bazar. We have already filled up a tank during 1973-74 for this construction and materials like tubular struss, cement and G.C.I. sheets also made available at total expenditure of Rs. 4.00 lacs. An amount of Rs. 1.50 lacs has been proposed for sanction as grant-in-aid during the year 1976-77.

2. *Construction of shopping centre with tubular structures at Maharajganj Bazar*

Out of total estimated cost of Rs. 2.85 lacs for construction of tubular structure at Maharajganj Bazar an amount of Rs. 1.00 lacs is proposed during 1976-77.

3. *Construction of a shopping centre at Dhaleswar Bazar*

A building is required to be constructed at Dhaleswar Bazar. Out of the total estimated cost of Rs. 2.38 lacs an amount of Rs. 1.50 lacs is proposed to be given as grant-in-aid during the year 1976-77.

4. *Construction of a second Hawkers' Corner at Santipara*

A second Hawkers corner will be constructed at Santipara for accommodating the unauthorised occupants of traffic islands & Road side places. Preliminaries as regards acquisition of lands etc, is being completed. An amount of Rs. 3.00 lacs will be necessary for this purpose. Out of which Rs. 1.00 lac is proposed for sanction as grant-in-aid during 1976-77.

5. *Reconstruction of Birendra Memorial Hall*

A public Hall named 'Birendra Memorial Hall' was under construction during the days of Maharaja. The proposed construction of the said Hall in the year 1975-76 could not be implemented for want of fund. The constructed Hall could be used as a public hall in the town where there is no other hall for public purpose. An amount of Rs. 6.00 lacs will be required for reconstruction of the Hall. Out of which Rs. 1.00 lac is proposed to be given as grant-in-aid during the year 1976-77.

6. *Improvement of Town roads and constructions of drains*

This is a continued scheme. We have taken up improvement of some important roads and construction of drains in the town and an amount of Rs. 5.00 lacs is proposed to be given as grant-in-aid during the year 1976-77.

7. *Establishment of three parks*

For setting up three more parks in town area an amount of Rs. 3.00 lacs are required. And an amount of Rs. 1.00 lac is proposed to be given as grant-in-aid during the year 1976-77.

8. *Establishment of three markets*

For setting up three new markets in town area Rs. 3.00 lacs are required, out of which Rs. 1.00 lac is proposed to be given during the year 1976-77.

9. *Traffic Island*

An amount of Rs. 0.50 lac has been proposed for developing traffic islands during the year 1976-77.

10. *Bus stop*

An amount of Rs. 0.50 lac has been proposed for allocation during 1976-77 for developing and acquisition of land & taking up preliminary works etc.

11. *Construction of urinal, latrine & pucca Dustbin*

From the point of public health and also as a measure of checking nuisance in public places, it is essential to provide latrines and urinals in shopping centres, where a considerable numbers of people remain engaged everyday. Besides shopping centre it is also necessary to have road side urinals on important road-junctions at reasonable intervals. A lump sum provision is proposed to construct two pairs of latrines and four pairs of urinals at important shopping centres such as Maharajganj Bazar, Lake Choumuhani, Battala Bazar etc.

In addition it is proposed to have 10 urinals and 10 Dustbins on important road side and junctions.

An amount of Rs. 1.00 lacs is proposed for the above purposes during the year 1976-77.

(ii) *Minimum Needs Programme*

Working group has recommended Rs. 20.00 lacs during 5th plan towards slum improvement. This amount is proposed to be utilised for environmental improvement of slum areas, mainly construction of roads & drains. An amount of Rs. 2.00 lacs has been provided against our total demand for Rs. 4.00 lacs during 1975-76.

Proposed outlay for the year 1976-77 is Rs. 4.00 lacs.



STATE : Tripura.

Statement—GN—1.

DRAFT ANNUAL PLAN 1976-77  
MAJOR HEAD OUTLAYS & EXPENDITURE

( Rs. lakhs )

Major head of development (Revised heads of Account)	5th plan tentative outlay.	1974-75 Actual Expenditure.			1975-76 Outlay as approved by plg. com.		
		Total	MNP	Other than MNP.	Total	MNP	Other than MNP.
1	2	3	4	5	6	7	8
<b>VI. SOCIAL &amp; COMMUNITY SERVICES.</b>							
<b>Urban Development.</b>							
1. Assistance to Municipality.	60.000	7.000	—	7.000	6.000	—	6.000
2. Minimum Needs Programme. (Slum Improvement).	20.000	2.000	2.000	—	2.000	2.000	—
3. Town and Regional Planning.	8.000	1.755	—	1.755	1.000	—	1,000
4. Constitution of Notified areas in Dharmanagar, Udaipur, Kaila- shahar and Belonia Towns.	—	—	—	—	—	—	—
<b>TOTAL .</b>	<b>88.000</b>	<b>10.755</b>	<b>2.000</b>	<b>8.755</b>	<b>9.000</b>	<b>2,000</b>	<b>7.000</b>

Anticipated Expenditure.			Proposed 1976-77				
Total	MNP	Other than MNP.	Total	MNP	Other than MNP.	Foreign exchange content of total outlay.	Capital content of total outlay.
9	10	11	12	13	14	15	16
6.000	—	6.000	15.000	—	15.000	—	15.000
2.000	2.000	—	4.000	4.000	—	—	4.000
1.000	—	1.000	3.650	—	3.650	—	—
—	—	—	6.000	—	6.000	—	—
<b>9.000</b>	<b>2.000</b>	<b>7.000</b>	<b>28.650</b>	<b>4.000</b>	<b>24,650</b>	<b>—</b>	<b>19.000</b>

STATE—TRIPURA  
STATEMENT GN—I

DRAFT ANNUAL PLAN—1976-77—MAJOR HEADS—OUTLAYS AND EXPENDITURE

( Rs. in lakhs )

Major Head of Development (Revised Heads of Accounts)	5th Plan Tentative outlay.	1974-75			1975-76		
		Actual Expenditure			Outlay as approved by Planning Com.		
1	2	Total	MNP	Other than MNP	Total	MNP	Other than MNP
		3	4	5	6	7	8

**Urban Development.**

**A. GENERAL**

1) Assistantance to Municipalities.	60.00	7.00	—	7.00	6.00	—	6.00
2) Minimum Needs Programme. ( Slum Improvement)	20.00	2.00	2.00	—	2.00	2.00	—
<b>Total :—</b>	<b>80.00</b>	<b>9.00</b>	<b>2.00</b>	<b>7.00</b>	<b>8.00</b>	<b>2.00</b>	<b>6.00</b>

Anticipated Expenditure			Proposed 1976-77				
Total	MNP	Other than MNP	Total	MNP	Other than MNP	Foreign Exchange content of total outlay.	Capital Content of total outlay
9	10	11	12	13	14	15	16
6.00	—	6.00	15.00	—	15.00	—	15.00
2.00	2.00	—	4.00	4.00	—	—	4.00
8.00	2.00	6.00	19.00	4.00	15.00	—	19.00

## DRAFT ANNUAL PLAN—1976-77

**Urban Development and Environmental Improvement—Outlays and Expenditure.**

- Programme :—
1. City and Regional Plans under preparation.
  2. Assistance for Civic improvements.
  3. Environmental improvement in slum areas.
  4. Others.

Name of the individual project.	Location and brief objective and scope of the project.	Estimated cost.	likely expenditure upto 31-3-76.	Requirements of funds during 1976-77.
1	2	3	4	5
<b>URBAN DEVELOPMENT.</b>				
1. Agartala Town Development Scheme.	This amount will be utilised for improvement and construction of town roads Bus stands, shopping centre Traffic Island etc.	15.00	13.00	15.00
2. Minimum Needs Programme ( Slum Improvement )	This amount will be utilised for environment Improvement, mainly for construction of roads & drains etc.	4.00	4.00	4.00
	Total :	19.00	17.00	19.00

## DRAFT ANNUAL PLAN—1976-77

**VI SOCIAL & COMMUNITY SERVICES  
URBAN DEVELOPMENT.  
TOWN & REGIONAL PLANNING.**

With a view to checking the haphazard growth of development in the Urban areas in Tripura and to regulate the same in a planned manner, Town & Country Planning Organisation has been set up in Tripura with its headquarter at Agartala. A sum of Rs. 8 lacs was approved as total outlay for the Fifth Plan period for taking up works for preparation of Master Plan for Agartala Town and also other important towns of the State. The actual expenditure during 1974-75 was Rs. 1.755 lacs. The outlay for 1975-76 was only Rs. 1 lac. The work for preparation of base Plan for greater Agartala was entrusted with the Survey of India. The Survey of India has already done the field survey and submitted their bills for payment. In order to make the payment of the bills of Survey of India, it is necessary to have atleast Rs. 2.656 lacs during 1975-76 against the approved outlay of Rs. 1 lac. Due to paucity of fund this could not be paid to them in this year. As much provision has been made for the proposed outlay of the next year for a total amount of Rs. 3.65 lacs. The target for 1976-77 is for preparation of Master Plan of greater Agartala and also to take up preparation of Master Plan for Udripur Town.

STATE—TRIPURA.

STATEMENT GN—I.

## DRAFT ANNUAL PLAN 1976-77

## Major Heads—Outlays and Expenditures.

(Rs. in lakhs.)

Major Head of Development. (Revised Heads of Accounts)	Fifth Plan Tentative outlay.	1974-75 Actual Expenditure		
		Total	MNP	Other then MNP
1	2	3	4	5
VI. SOCIAL & COMMUNITY SERVICES.				
Urban Development. Town and Regional Planning.	8.000	1.755	—	1.745

(Rs. in Lakhs)

1975-76			Proposed 1976-77							
Outlay as approved by Planning Commission.			Anticipated Expenditure			Total	MNP	Other than MNP	Foreign Exchange content of total outlay	Capital content of total outlay.
Total	MNP	Other than MNP	Total	MNP	Other than MNP					
6	7	8	9	10	11	12	13	14	15	16
1.000	—	1000	1.000	—	1.000	3.650	—	3.650	—	—

**VI. SOCIAL & COMMUNITY SERVICES****URBAN DEVELOPMENT****Constitution of Notified areas in Dharmanagar, Udaipur,  
Kailashahar & Belonia Towns.**

Constitution of municipalities in the sub-divisional towns is a great public demand for providing modern amenities to the public. The Agartala Municipality is the only Municipality in Tripura. Due to paucity of fund it is not possible to constitute full-fledged municipalities in the sub-divisional towns. According to the provision of the Bengal Municipal Act 1932 as extended to Tripura, it was proposed to constitute notified areas in Dharmanagar, Kailashahar, Udaipur and Belonia sub-divisional towns for providing minimum amenities to the people such as construction & maintenance of town roads, drains, public health and sanitation, providing street lights etc. The above named sub-divisional towns were selected for this purpose as these are comparatively populous and developed towns. According to 1971 Census the population of Dharmanagar, Kailashahar, Udaipur and Belonia towns is 16,858, 10602, 13924 and 11,374. respectively.

All the preliminaries have been completed for issue of final orders declaring the above sub-divisional towns as notified areas. Before final order is issued it was felt necessary to find out the source wherefrom the expenditure would be met. A minimum amount of Rs. 6 lakhs will be required annually for this purpose.

The matter was referred to the Ministry of Works & Housing for according approval to the inclusion of the proposal in the Annual Plan 1976-77. The Ministry of Works and Housing had asked for a statement showing the details of expenditure of Rs. 6 lakhs which is estimated to be required annually. The statement has been furnished to the Ministry.

An outlay of Rs. 6.00 lakhs is proposed for the Scheme during the Annual Plan 1976-77.

DRAFT ANNUAL PLAN 1976-77  
Major Heads—Outlays and Expenditure.

(Rs. lakhs)

Major Head of Development (Revised Heads of Accounts)	5th Plan Tentative outlay.	1974-75		
		Total	MNP	Other than MNP
1	2	3	4	5

## VI. Social &amp; Community Services.

## Urban Development

Constitution of Notified areas  
in Dharmanagar, Udaipur,  
Kailashahar, and Belonia Town.

1975-76			Proposed 1976-77							
Outlay as approved by Plg. Com.			Anticipated Expenditure			Total	MNP	Other than MNP	Foreign Exchange	Capital content of total outlay.
Total	MNP	Other than NMP	Total	MNP	Other than MNP				Content of total outlay.	
6	7	8	9	10	11	12	13	14	15	16

6.00

6.00

STATE :—TRIPURA.

Statement—UD I

**DRAFT ANNUAL PLAN 1976-77**  
**Urban Development and Environmental Improvement-**  
**Outlays and Expenditure**

- Programme :—
1. City and Regional Plans under preparation.
  2. Assistance for Civic improvements.
  3. Environmental improvement in slum areas.
  4. Others.

Name of the individual project.	Location and brief objectives and scope of the project.	Estimated cost.	Likely Expenditure upto 31.3.76	Requirements of funds during 1976-77
1	2	3	4	5
<b>URBAN DEVELOPMENT</b>				
Continuing Schemes. — — —				
New Schemes.				
Constitution of notified area in Dharmanagar town.	Dharmanagar sub-divisional town in Tripura.  To provide minimum amenities to the public of the town in respect public health and sanitation street lights, construction and maintenance of roads and drains etc. as admissible in municipal Act.	1.50	—	1.50
2. Constitution of notified area in Kailashahar town.	Constitution of notified area in Kailashahar town (North District Head Quarter) for the objectives mentioned above.	1.50	—	1.50
3. Constitution of notified area in Udaipur town.	Constitution of Notified areas in Udaipur town (South District Head Quarter) for the objects mentioned above.	1.50	—	1.50
4. Constitution of notified area in Belonia town.	Constitution of Notified area in Belonia Sub-divisional town for the objects mentioned above.	1.50	—	1.50
Total :—		6.00	—	6.00



DRAFT ANNUAL PLAN 1976-77.  
VI. SOCIAL & COMMUNITY SERVICES.  
INFORMATION & PUBLICITY.

1. *Administrative Wing :*

This is a continuing schemes with an approved 5th Plan outlay of Rs. 10 lakhs. The scheme is divided into two parts. One refers to the construction of the Directorate building and the other refers to strengthening of the administrative wing of the expanding Directorate. Due to financial constraint, allotment of funds during 1974-75 and 1975-76 was far less than average yearly allocation, and the scheme suffered. An amount of Rs. 0.500 lakh was the final annual allotment during each of the 1st two years of the 5th Plan, for the 1st part of the scheme.

Similarly, an amount of Rs. 0.30 lakhs and another amount of Rs. 0.415 lakh were final annual allocations for the 2nd part of the scheme during the year 1974-75 and 1975-76 respectively.

The construction works are to be completed in 2 phases. The 1st phase contains the Directorate office building, one garrage for 10 vehicles with a work shop and filling up of the existing pond within the boundary. For want of adequate fund more than half of the 1st phase of work is yet incomplete. The approximate annual requirement for completion of this part of the construction work during 1976-77 is an amount of Rs. 2 lakhs.

On the other hand, the 2nd part of the scheme, namely, strengthening of the administration to the level proposed, has remained pending due to the same reasons. The amount of Rs. 0.30 lakh was spent during 1974-75 on miscellaneous item of works connected with expanding activities of the Directorate and as such the posts proposed could not be created. During 1975-76 a few of the proposed posts has been proposed to be created even with the meagre allotment of Rs. 0.415 lakh in as much as great difficulties were being faced to cope with the expanding work with the existing administrative strength on the non-plan sector. The following posts are now required to be created during 1976-77.

(a) Deputy Director	(Rs. 600-1300/-)	1 post
(b) Stenographer	(Rs. 325-665/-)	1 post
(c) Steno-Typist	(Rs. 240-440/-)	1 post
(d) Projectionist	(Rs. 240-440/-)	1 post
(e) Duplicating Machine Operator	(Rs. 220-380/-)	1 post
(f) Driver	(Rs. 220-380/-)	1 post
(g) Peon	(Rs. 170-210/-)	3 posts.

This will require an amount of Rs. 0.440 lakh over and above the pay and allowances for the posts already proposed to create. Moreover, expenses on other miscellaneous items of works will be on the increase with creation of posts and expansion of activities.

In all the following outlay is, therefore, proposed for the year 1976-77.

(a) Capital expenses	Rs. 2.00 lakhs.
(b) Pay & allowances	Rs. 0.960 lakh.
(c) Misc.	Rs. 0.750 lakh.
Total :--	Rs. 3.710 lakhs.

## 2. Mechanical Unit.

This is a continuing scheme with a view to ensuring proper maintenance and faultless service of equipments, both Mechanical and Electrical. The 5th Plan allocation is Rs. 1.500 lakhs out of which an amount of Rs. 0.159 lakh only was allotted during 1974-75. No allocation has been made for the year 1975-76 for paucity of funds. The meagre allocation which was mainly due to financial stringency, subjected the scheme to suffer during 1st 2 years of the 5th Plan.

But to maintain the requisite efficient services revitalisation of the unit, with both men and materials, has become necessary.

Necessary tools and equipment will be purchased during the year 1976-77 and the technical following posts are proposed to be created during the year 1976-77.

1. Technical Asstt. (Audio Visual) (Rs. 325-665)	1
2. Oil Engine Mechanic (Rs. 325-665)	3
3. Sound Mechanic (Rs. 325-665/-)	3

The following outlay is, therefore, proposed for the scheme :--

i) For pay and allowances	Rs. 0.400 lakh
ii) For Other Charges.	Rs. 0.400 lakh
<b>TOTAL :</b>	<b>Rs. 0.800 lakh</b>

## 3. Distribution Unit :

Prompt distribution of printed literature is an important aspect of the communication system. A well-knit distribution cell is required to be set up with a view to ensuring prompt distribution and mailing of the publicity materials to be produced by this Government and those to be received from the Government of India.

An outlay of Rs. 0.100 lakh is proposed for implementation of the scheme during the year, 1976-77.

## 4. Exhibition & Visual Publicity Unit.

This is a continuing scheme introduced during the 4th plan period, which requires further expansion in view of the accelerated programme to be undertaken during the 5th plan period. The 5th Plan approved outlay is Rs. 5.000 lakhs against which amounts of Rs. 0.702 lakh and Rs. 0.020 lakh were the final allocation for 1974-75 and 1975-76 respectively. The Unit has already earned reputation by organising a number of exhibitions all over the State and also outside the State. The objectives, the physical target, and periodical achievements of the Plan Schemes are required to be projected before the mass comprising literate as well as illiterate persons drawn from various walks of life. The visual publicity aids (including erection of hoardings) are to be utilised in a larger scale still for the purpose of implementing 20 point economic programme also.

One state level exhibition, two district level exhibitions, small exhibitions in sub-divisions and blocks (including tribal blocks) and large scale exhibitions outside the State will be organised during the year 1976-77. Cinema slides will be prepared for screening in the cinema Hall of the state. Besides, hoarding will be erected during the year 1976-77.

To maintain the level of efficiency, the services of 1 demonstrator and 3 class IV employees are essential. Engagement of demonstrator and class IV on contingent basis as and

when necessary should be dispensed with now. The following posts are, therefore, proposed to be created during 1976-77.

1. Demonstrator	(Rs. 220-380/-)	1
2. Class IV	(Rs. 170-220/-)	3

The following outlay is proposed for the scheme during the year 1976-77.

i) Pay and allowances	Rs. 0.140 lakh
ii) Other Charges	Rs. 1.000 lakh
	<u>Rs. 1.140 lakhs</u>

#### 5. Maintenance of Information Centres & Sub-Information Centre.

It is a continuing scheme with an approved 5th Plan outlay of Rs. 2.70 lakhs. The scheme envisages expansion of publicity and mass communication activities in the remote rural areas also so as to make the population of those areas involved in the development activities of the Government. The final allocation for 1974-75 was Rs. 0.248 lakh and that for 1975-76 is an amount of Rs. 0.133 only. Since the average annual allocation was far less than average yearly 5th plan outlay, the scheme suffered and it has not been possible to implement the scheme proportionately. However, to cope with the work, a few posts of class III and IV have been created during 1975-76.

The scheme includes opening of 2 Information Centres in Tribal Blocks. But due to financial stringency it has not been possible to open up those centres. For the same reason, expansion of the scheme to other rural areas has not been possible. But the demand for the same is on the increase.

The daily attendance of the visitors in the existing Centres has been increasing and this has indirectly created a demand for more such Centres at different parts of the state. In the Sub-Information Centres the villagers enjoy a meet-together daily and take part in various discussions. These have, therefore, become very good sources of communication. But due to financial stringency supply of newspapers to the existing 152 Sub-Information Centres has been postponed since the beginning of 5th Plan. This has adversely affected publicity works.

While, therefore, proposing to revive supply of news papers to the existing Sub-Information Centres, it is proposed to open 2(two) new T.D. Block level Information Centres and 50 (fifty) Sub-Information Centres at various Gaon/Naya Panchayats in rural areas and provide them with news-papers, magazines, pamphlets, booklets, folders and other publicity materials.

The outlay proposed for the year 1976-77 is, therefore, as follows :—

(a) For pay and allowances (new staff post created during 1975-76)	Rs. 0.190 lakh
(b) For expansion and maintenance of the Centres	Rs. 1.000 lakh
<b>TOTAL :</b>	<u>Rs. 1.190 lakhs</u>

#### 6. PRESS PUBLICITY UNIT

This is a continuing scheme with an approved 5th Plan outlay of Rs. 4.00 lakhs only. Regular and methodical feeding of the press by way of issuing feature stories, press notes, press handouts, press photographs etc. is calculated to ensure healthy reaction and response from the readers. From the inception of popular ministry consequent upon attainment of statehood the workload in this section increased to a very great extent and the section which could not be tuned to such volume of works due to paucity of funds, has to handle the same with great difficulty. During 1st year (i.e. 1974-75) of the Plan period an amount of Rs. 0.284 lakh was

the final allocation and that for 1975-76 is Rs. 0.208 lakh only. The annual allotment of fund which was much less than the annual average of 5th Plan outlay, subjected the scheme to suffer. The scheme is proposed to be vitalised during 1976-77 and it is proposed to create the following posts :—

Class IV	3 nos.	...	(Rs. 170-210/-)
----------	--------	-----	-----------------

During the year 1976-77 regular press releases, press notes, feature articles will be issued to local and outside newspapers and magazines. The total outlay for 1976-77 is proposed as follows :—

(a) Pay and allowances	Rs. 0.250 lakh
(b) Others	Rs. 0.750 lakh
<b>TOTAL :</b>	<b>Rs. 1.000 lakh</b>

#### 7. RADIO RURAL FORUM ORGANISATION

This is a continuing scheme with an approved 5th Plan outlay of Rs. 4.00 lakhs. The Radio Rural Forums have already created an urge amongst the villagers for the Radio news and educational programmes in respect of agriculture, Sanitation etc. in Tripura. At present these area 1200 Radio Rural Forums established in the State, mostly in remote localities and tribal zones. The final allocation of funds during 1974-75 and 1975-76 having been to the extent of Rs. 0.106 lakh and Rs. 100 lakhs, respectively which were far less than average annual 5th Plan outlay, practically no expansion of the scheme was possible. It is proposed to maintain the urge by replacing the defective radio sets and opening new forums, as far as practicable during the year 1976-77.

An outlay of Rs. 0.750 lakh is proposed for implementation of the scheme during the year 1976-77.

#### 8. RURAL PUBLICITY

This is a continuing scheme with an approved 5th Plan outlay of Rs. 7.00 lakhs. The final outlay for 1974-75 was Rs. 0.650 lakh and that for 1975-76 is Rs. 0.492 lakh only, which are far less than yearly average of 5th Plan outlay.

The scheme envisages re-organisation of the field activity by opening district level offices in 3(three) districts and Tribal Relations Offices at 5(five) T.D. Blocks.

Of these, 3 district level offices and 3 blocks level offices have been opened during the middle and last part of 1974-75. During 1975-76 it has already been proposed to create a few posts of ministerial staff for these offices with the fund made available.

The scheme requires revitalisation in men and materials. While problem regarding staffing has been met to a certain extent out of annual plan allocation during 1974-75 and 1975-76, (which have been disproportionately low in comparison with annual average 5th Plan outlay), problem with materials still remains. After re-organisation 10(ten) Sub-Divisional units with 3 district level offices and 3(three) Block level offices were opened. To meet the increased demand for projectors, Generators etc. of all these unit, the department is in need of at least 3(three) Projectors, 5(five) generators and 3(three) Jeeps more. The inter Sub-Divisional arrangements that are now being made to meet with the plan scheme demand has subjected the existing machineries to over-work and its consequential damage. Immediate purchase of the above machineries and vehicles may stop the existing ones from becoming completely obsolete.

The recent declaration of 20 point Economic programme has increased the responsibility of the field officers working under this scheme. A revitalisation has, therefore, become imperative to achieve the new targets in the field.

Though these overdue purchases could not be made during 1974-75 and 1975-76, due mainly to financial stringency, these can no longer be kept in abeyance. It is, therefore, proposed to purchase :—

- (a) 3 Projectors.
- (b) 3 Jeeps
- (c) 5 Generators— During the year 1976-77.

The total outlay proposed for the scheme for 1976-77 is as follows :—

(a) Pay and allowances for (posts created)	...	...	...	...	Rs. 0.650 lakh
(b) Purchase of machines.	...	...	...	...	Rs. 2.000 lakhs
(c) Others (including maintain of new machines)	...	...	...	...	Rs. 0.600 lakh
<b>TOTAL :</b>					<b>Rs. 3.250 lakhs</b>

#### 9. *Drama and Puppet Unit :*

This life media was built up at the instance of the committee on Border Publicity which emphasised the need for such a medium for the border lying States like Tripura, with an approved 5th Plan outlay of Rs. 5.000 lakhs only.

The final annual plan allocations for the Scheme during 1974-75 and 1975-76 were Rs. 0.051 lakh and Rs. 0.050 lakh respectively, which were far below average annual approved 5th plan outlay. For this, in spite of increasing demand from rural areas in particular, the scheme was made to suffer. Since this scheme help make publicity more rooted in the heart of the people, it is proposed to activate the scheme during 1976-77.

An outlay of Rs. 1.000 lakh is, therefore, proposed for the scheme for 1976-77.

#### 10. *Photography Unit :*

This is a continuing scheme introduced during the 4th Five Year Plan period. The approved 5th Plan outlay is Rs. 2.000 lakhs. To prepare newsreel covering important events and achievements and to give wide photographic coverage of the equally important events and achievements in various fields, are the objectives of this Unit.

The annual Plan allocations for 1974-75 and 1975-76 were Rs. 0.269 lakh and Rs. 0.030 lakh respectively, which were far below average annual approved 5th plan outlay. Photographic and newsreel coverage of many important events were left out due to paucity of funds, which badly effected good publicity works.

It is, therefore, proposed to vitalise the Unit during 1976-77. For this, purchase of good camera and other equipments is necessary.

An outlay of Rs. 1.000 lakh is proposed for the scheme for 1976-77.

#### 11. *Publication Unit :*

This is a continuing scheme meant for publication of brochures, souvenirs, booklets, pamphlets, posters, folders picture postcards etc. highlighting the achievement of the Government in various fields of development from time to time. The unit plays a very important role in the overall net work of communication system. It is through these printed literature,

that the Government apprise the people of the State Policy. The total 5th Plan approved outlay is Rs. 3.000 lakhs against which following were the annual plan allocation during 1st 2nd years :—

(a) 1974-75	...	...	...	...	Rs. 0.147 lakh
(b) 1975-76	...	...	...	...	Rs. 0.042 lakh

Thus the department was left with an annual plan outlay during these 2 years which was far less than the annual approved 5th plan outlay. The result was that a good no. of urgent publications could not be brought out from the plan sector, Though the position was such due to financial stringency, the adverse affect it left on publicity was difficult to recoup. The recent 20-point economic programme made it all the more important to utilise this scheme to its fullest possible extent.

This year is therefore, proposed to vitalise the Unit and bring out as many publications as would make it possible to highlighten the Government achievements during 1976-77. For this the following posts are required to be created during 1976-77.

(a) 2 posts of Proof Reader	...	...	...	(Rs. 325-665/-)
(b) 3 posts of Peon	...	...	...	(Rs. 170-210/-)

The total outlay proposed for the scheme for 1976-77 is follows :—

(a) Pay and allowances	...	...	...	Rs. 0.310 lakh
(b) Others	...	...	...	Rs. 0.800 lakh
			<b>TOTAL :</b>	<b>Rs. 1.110 lakhs</b>

#### 12. *Research and Reference Unit :*

The objectives of the scheme is to evaluate the impact of communication activities undertaken in the State from time to time, with a view to apprising the policy makers of the need for modification in different spheres of activity. In addition, running of a Reference Library and publication of literature are other important aspects of the scheme. The 5th Plan approved outlay is Rs. 1,500 lakhs out of which the following amounts were the annual plan allocation during 1st 2(two) years of the 5th plan :—

1974-75	...	...	...	...	Rs. 0.015 lakhs
1975-76	...	...	...	...	Rs. 0.010 lakh

Due to financial stringency and dis-proportionately low annual plan allocations, it has not been possible to implement the scheme even partially. The amount received during 1974-75 was spent on the purchase of a few books and that for 1975-76 is also to be spent likewise. Since the development activities have had a great upward push consequent on the declaration of 20-point economic programmes need for Research works has become now an imperative necessity. It is by Research only that the publicity works can be shaped to suit the changing circumstances. It is proposed to achieve the level of development proportionately due during 1976-77, i.e. the 3rd year of the Plan by opening this Unit immediately. For this the following posts are to be created :

a) One post of Research Officer	...	...	...	(Rs. 500-1190/-)
b) One post of Record Keeper	...	...	...	(Rs. 240-440/-)
c) One post of Grade IV	...	...	...	(Rs. 205-290/-)

The total outlay proposed for the scheme for 1976-77 is as follows :—

a) Pay and allowances	...	...	...	Rs. 0.170 lakh
b) Others	...	...	...	Rs. 0.500 lakh
			<b>TOTAL :</b>	<b>Rs. 0.670 lakh</b>

STATE—TRIPURA  
Statement—GN-1DRAFT ANNUAL PLAN—1976-77  
Major Heads—Outlays & Expenditure

(Rs. in lakhs)

Major Head of Development (Revised Heads of Accounts)	5th Plan Tentative outlay.	1974-75		
		Actual Expenditure		
		Total	MNP	Other than MNP
1	2	3	4	5
VI. SOCIAL & COMMUNITY SERVICES.				
Information & Publicity.	45.000	2.967	—	2.967

1975-76			Proposed 1976-77							
Outlay as approved by			Anticipated			Total	MNP	Other than MNP	Foreign Exchange content of total outlay	Capital content of total outlay
Total	MNP	Other than MNP	Total	MNP	Other than MNP					
6	7	8	9	10	11	12	13	14	15	16
2.000	—	2.000	2.000	—	2.000	15.720	—	15.720	—	2.000

DRAFT ANNUAL PLAN—1976-77  
VI SOCIAL AND COMMUNITY SERVICES  
LABOUR AND LABOUR WELFARE  
LABOUR WELFARE/ADMINISTRATION

Planning Commission have approved an outlay of Rs. 3.45 Lakhs for implementation of the following schemes during the Fifth Plan period :—

While submitting our proposal for the 5th Five Year Plan we proposed the following schemes :—

- i) Strengthening of Industrial Relations machinery.
- ii) Effecting improvement and extension of Welfare measures for Industrial workers.
- iii) Effective collection of Labour Statistics.
- iv) Strengthening of Factory Inspectorate.
- v) Grant of Educational Assistance etc.
- vi) Construction of Head quarter building etc.
- vii) Construction of Labour Welfare building etc.

No expenditure has so far been incurred under scheme No. III, V, VI and VII. As for the rest, the expenditure during 1974-75 and allocation for 1975-76 are given in the following table :—

Scheme	Expenditure during 1974-75	Allocation for 1975-76
I). Strengthening of Industrial Relations Machinery	Rs. 1,000/-	Rs. 15,000/-
II) Effecting improvement and extension of Welfare measures for industrial workers	Rs. Nil.	Rs. 12,000/-
III) Strengthening of Factory Inspectorate	Rs. Nil.	Rs. 5,000/-
Total	Rs. 1,000/-	Rs. 32,000/-

The allocation for the year 1975-76 is expected to be fully utilized on the schemes which are continuing. It may be pointed out that these being continuous schemes will need at least Rs. 36,000/- to meet the commitment in the year 1976-77 due to increase in pay scales, costs, etc.

**1) Strengthening of Industrial Relations Machinery**

An allocation of Rs. 15,000/- under the scheme 1) Strengthening of Industrial Relations Machinery' was made for the year 1975-76 and it is hoped that by exercising utmost economy, the commitments already made under the scheme will be met during the year 1976-77 with the same amount. In addition, we propose to fill up the following posts, as already included in the scheme, at the initial stage during the year 1976-77 :—

- |  |         |              |
|--|---------|--------------|
| 1) One post of Assistant Labour Commissioner in the scale of Rs. 500-1300/- (revised)Rs. 8,000/-                   |         |              |
| 2) One post of Labour Officer in the scale of Rs. 370/-800/- for South District Rs. 7000/-                         |         |              |
| 3) Three posts of Labour Inspectors in the scale of Rs. 325/-665/- for Amarpur Kamalpur and Sabroom Sub-Divisions. |         | Rs. 15,000/- |
|  | Total : | Rs. 30,000/- |
| 4) In addition to continue last year's scheme  |         | Rs. 15,000/- |
|  | Total   | Rs. 45,000/- |



During 5th Five Year Plan the following posts were proposed to be created for strengthening the industrial relations machinery :—

Assistant Labour Commissioner—1, (500--1300/-) Labour Officers—2, (370--800/-) Law Assistant—1, (325--665/-) Labour Inspectors—3, (325--665/-) Head Clerk—1, (350--725/-) U. D. Clerk—2, (330--580) L. D. Clerk—2, (240--440/-) Drivers—2, (220--380/-) Record Supplier—1 (220--380/-) and Peons—3 (170-210/-)

Detailed justification for these posts are given below :—

The Labour Directorate in the State is thoroughly under-staffed compared to the Labour Organisation in other States. In addition to functioning as Labour Commissioner's organisation, as in any other State, the Directorate also carries on the functions of the Secretariate in so far as there is no Labour Wing in the Secretariate. The Chief Labour Officer and two Labour Officers posted in the Head-quarter are not only required to attend the office work including establishment, accounts, administrative, planning etc, but are also responsible for enforcement of different labour laws. This stands in the way of making the Directorate fully effective. Moreover, enforcement of labour laws in the South District is required to be supervised from the Head-quarters which is becoming increasingly difficult in view of the increasing work load. It is, therefore, essential that creation and filling up of the post of Assistant Labour Commissioner for Head-quarter and Labour Officer for South District are included in the plan for 1976-77.

Similarly, the work in Kamalpur, Amarpur and Sabroom Sub-Divisions, particularly in enforcing Minimum Wages Act for agricultural workers; Shops and Establishments Act and other Acts can not be supervised properly without posting Inspectors there. Hence it is essential that a Labour Inspector's Office is established there like other Sub-Divisions.

The matter of revision of Minimum Wages for agricultural workers is included in the Prime Minister's 20 point programme.

II). Under the scheme of effecting improvement and extension of Welfare measures for industrial workers, an-allocation of Rs. 12,000/- has been made for the year 1975-76 which is expected to be fully utilised.

The scheme envisages continuance of one Balwadi Centre to provide for the development of education and health care for the children upto the age of 6 years of the Tea Plantation workers. 40 Children are enrolled in the Balwadi though there is demand for more. The children are supplied with mid-day tiffin (Khichuri). Balwadi will continue functioning in the year 1976-77.

The detailed financial implication of the continued scheme for the Annual plan 1976-77 will be as follows :—

Item	Amount
Pay and Allowances of one Social worker (Labour) (Rs. 220--380/-) one Maid (Rs. 170--210/-)	Rs. 6,000/-
Cost of Food stuff	Rs. 6,200/-
Cost of Books, Slates and Sporting goods	Rs. 300/-
Cost of Furniture	Rs. 500/-
<b>Total</b>	<b>Rs. 13,000/-</b>

### III) Strengthening of Factory Inspectorate.

This is also a continuous scheme in which an allocation of Rs. 5,000/- has been made for the year which appears to be inadequate to meet the expenses and may be met from diverting savings from other heads.

The work of Factory Inspectorate is managed by the staff of the Labour Directorate. For strengthening the Factory Inspectorate one L.D. Clerk in the scale of Rs. (240--440/-) and one Peon in the scale of Rs. (170--210/-) will continue to be employed in the year 1976-77.

The detailed financial implication of the continued Scheme for the Annual plan 1976-77 will be as follows :—

Item	Amount
Pay and Allowances of one L. D. Clerk (240--440/-) and one Peon (170--210/-)	Rs. 7,500/-
Contingencies	Rs. 500/-
Total	Rs. 8,000/-

IV) Under the scheme grant of educational assistance and assistance for cultural functions a proposal for Rs. 50,000/- under item V of our scheme was submitted. The same remains unimplemented so far.

The scheme envisaged offering of educational facilities to the plantation Labourers and their children. No scheme so far could be taken up as it involved heavy expenditure. Of late Regional Director, Workers Education has been interested in setting up a Workers' Education Camp in this State for a brief duration. The same could not be held so far due to our inability to pay for it. The Central Government bears a part of the expenditure and some expenditure is to be made by the State Government. It is proposed to keep an amount of Rs. 8,000/- for the Camp in the plan for 1976-77 so that a Camp could be set up during that year.

Total requirement of fund would therefore be as follows :—

Head	Proposed expenditure in 1976-77		Total (of 2 and 3).
	To continue the existing scheme	For new schemes to be undertaken during 1976-77	
1	2	3	4
i) Strengthening of Industrial Relations machinery	Rs. 15,000/-	Rs. 30,000/-	Rs. 45,000/-
ii) Improvement on Welfare measures	Rs. 13,000/-	Nil	Rs. 13,000/-
iii) Strengthening of Factory Inspectorate	Rs. 8,000/-	Nil.	Rs. 8,000/-
iv) Educational assistance	Nil.	Rs. 8,000/-	Rs. 8,000/-
Total	Rs. 36,000/-	Rs. 38,000/-	Rs. 74,000/-

DRAFT ANNUAL PLAN—1976-77  
Outlays and Expenditure.

(Rs. lakhs)

Major Head of Development (Revised Heads of Accounts)	5th Plan Tentative outlay.	1974-75		
		Actual Expenditure		
		Total	MNP	Other than MNP
1	2	3	4	5
<b>VI. SOCIAL AND COMMUNITY SERVICES.</b>				
<b>Labour &amp; Labour Welfare.</b>				
1. Labour Welfare Administration	3.450	0.010	—	0.010
2. Employment Services	3.050	0.020	—	0.020
3. Manpower Planning	—	0.400	—	0.400
4. Craftsman Training	3.500	0.171	—	0.171
<b>TOTAL—LABOUR &amp; LABOUR WELFARE.</b>	<b>10.000</b>	<b>0.601</b>	<b>—</b>	<b>0.601</b>

1975-76						Proposed 1976-77				
Outlay as approved by Planning Com.			Anticipated Expenditure			Total	MNP	Other than MNP	Foreign Exchange content of total outlay.	Capital content of total outlay.
Total	MNP	Other than MNP	Total	MNP	Other than MNP					
6	7	8	9	10	11	12	13	14	15	16
0.320	—	0.320	0.320	—	0.320	0.740	—	0.740	—	—
0.250	—	0.250	0.250	—	0.250	0.250	—	0.550	—	—
0.300	—	0.300	0.300	—	0.300	0.550	—	0.550	—	0.500
0.650	—	0.650	0.650	—	0.650	3.350	—	3.350	—	—
1.520	—	1.520	1.520	—	1.520	5.190	—	5.190	—	0.500

STATE : TRIPURA.

Statement—GN—1.

DRAFT ANNUAL PLAN 1976-77  
MAJOR HEADS—OUTLAYS AND EXPENDITURE

Major head of Development (Revised heads of Account's).	5th Plan tentative outlay.	( Rs. Lakhs. )						
		1974-75			1975-76			
		Actual Expenditure			Outlay as approved by plg. Com.			
		Total	MNP	Other than MNP	Total	MNP	Other than MNP	Foreign Exchange content of total outlay
1	2	3	4	5	6	7	8	
<b>VI. SOCIAL &amp; COMMUNITY SERVICES.</b>								
<b>Labour and Labour Welfare.</b>								
Labour Welfare/Administration,	3.45	0.01	—	0.01	0.32	—	0.32	
<hr/>								
Anticipated expenditure			Proposed 1976-77					
Total	MNP	Other than MNP	Total	MNP	Other than MNP	Foreign Exchange content of total outlay	Capital content of total outlay.	
9	10	11	12	13	14	15	16	
0.32	—	0.32	0.74	—	0.74	—	—	

ANNUAL PLAN 1976-77.

**Centrally Sponsored Scheme.  
Subsidised Housing Scheme for Plantation workers.**

This is a Centrally Sponsored Scheme. The object of the scheme is to grant loan and subsidy to tea planters for construction of houses for their resident workers.

The scheme envisages 37½% subsidy and 50% loan and balance 12½% to be borne by the Employer. There is provision to grant subsidy alone to any Planters who complete the construction according to scheme and allot to the workers for residential purpose.

For the implementation of the scheme an amount of Rs. 5,00,000/- was proposed for the 5th Five Years Plan for construction of 140 houses and a sum of Rs. 2,00,000/- has been proposed for the Annual Plan 1976-77 for construction of 50 houses.

**DRAFT ANNUAL PLAN—1976-77****VI, Social & Community Services****Labour & Labour Welfare****Employment Services**

During the Fifth Five Year Plan, an amount of Rs. 3.05 Lakhs have been allocated by the Planning Commission, as against our proposal of Rs. 10 Lakhs, for the implementation of various schemes on Employment Exchange.

Accordingly during the 1st year of the Fifth Five Year Plan period i. e. 1974-75 the following 2 (two) schemes have been taken-up for which an amount of Rs. 0.10 Lakh has been allocated and subsequently the amount has been reduced at the time of preparation of revised budget to an amount of Rs. 0.04 Lakh for the said purpose. For proper implementation of the schemes, 2 (two) posts of Statistical Inspector have been created and an amount of Rs. 2,100/- was spent during the year 1974-75. The schemes have been partly initiated in the North and South Tripura District Employment Exchange.

**Name of the Schemes :-**

1. Providing Employment Market Information Unit attached to District Employment Exchange North & South Tripura.
2. Providing Vocational Guidance Unit attached to District Employment Exchange, North and South Tripura.

During the 2nd year of the Fifth Five Year Plan period i. e. 1975-76 besides the above two schemes, another 2 (two) new schemes were taken-up and in total a sum of Rs. 0.25 Lakh has been allotted for the year 1975-76. Scheme-wise breakup of the said allotted amount is as follows :-

Sl. No.	Name of the Scheme.	Approved outlay for the year 1975-76.
1	2	3
1.	Providing Employment Market Information Unit attached to District Employment Exchange, North & South Tripura.	Rs. 0.10 Lakh.
2.	Providing Vocational Guidance Unit attached to District Employment Exchange, North & South Tripura.	Rs. 0.05 Lakh.
3.	Institution of an enforcement machinery for Employment Exchange (C. N. V.) Act, 1959.	Rs. 0.05 Lakh.
4.	Penetration of Employment Services in Rural areas by opening Employment Information & Assistance Bureau.	Rs. 0.05 Lakh.
<b>TOTAL :-</b>		<b>Rs. 0.25 Lakh.</b>

Besides continuation of the above schemes, the following 2 (two) new schemes, may be taken-up for implementation during the year 1976-77. These have been proposed keeping in view the instructions issued by the Planning Commission and Director General of Employment & Training, New Delhi on priority basis. All the schemes are employment oriented

**Name of the New two Schemes :-**

1. Setting up of a Publicity Wing in the State Directorate.
2. Improvement of Employment Exchange Statistics (Data Process Unit).

In all an amount of Rs. 0.55 Lakh will be required for implementation of the following schemes (i. e. 2 (two) new schemes and 4 (four) continued schemes) during the year 1976-77.

Sl. No.	Name of Schemes	Proposed outlay for 1976-77.	Whether continued or new schemes.
1	2	3	4
1.	Providing Employment Market Information Unit attached to District Employment Exchange, North and South Tripura.	Rs. 0.15 Lakh.	Continued.
2.	Providing Vocational Guidance Unit attached to District Employment Exchange, North and South Tripura.	Rs. 0.08 Lakh.	—do—
3.	Institution of an enforcement machinery for Employment Exchange (C.N.V.) Act, 1959.	Rs. 0.10 Lakh.	—do—
4.	Peneratration of Employment Services in Rural areas by opening Employment Information & Assistance Bureau.	Rs. 0.07 Lakh.	—do—
5.	Setting up of a Publicity Unit in the State Directorate.	Rs. 0.08 Lakh.	New Scheme.
6.	Improvement of Employment Exchange Statistics.	Rs. 0.07 Lakh.	—do—
<b>TOTAL :-</b>		<b>Rs. 0.55 Lakh.</b>	

**I. Providing Employment Market Information Unit Attached to District Employment Exchange, North & South Tripura.**

Employment Market Information Wing is the key point of an Employment Service, and the importance of Employment Market Information Wing is undeniable for proper implementation of the provisions of the Compulsory Notification of Vacancies Act, 1959. This unit is responsible for collection of various employment data from the Employers under public and private sectors and also for making various scientific studies on Manpower Demand and shortage.

The scheme is continuing on. During the 1st and 2nd year of the Fifth Five Year plan 2 (two) post of Statistical Inspector were created and the remaining posts of two Lower Division Clerks are to be created for proper implementation of the scheme during 1976-77. The scheme has been partially initiated in the North & South Tripura District Employment Exchange. For proper implementation of the scheme, in total an amount of Rs. 0.15 Lakh is needed for pay and allowances for the staff during 1976-77.

## II. PROVIDING VOCATIONAL GUIDANCE UNIT ATTACHED TO DISTRICT EMPLOYMENT EXCHANGE, NORTH & SOUTH TRIPURA.

The Vocational Guidance and Employment Counselling Programme is an integral part of Employment Exchange. This programme is designed to give intensive Vocational Guidance to those who seek such assistance.

The scheme is a continuing one and during the 1st and 2nd year of the Fifth Five Year plan period two posts of Lower Division Clerk and one post of Class IV have been created. The scheme has been partly initiated in the North & South Tripura District Employment Exchange. During the year 1976-77 another post of Class IV is to be created. For proper implementation of the scheme an amount of Rs. 0.08 Lakh is needed for pay and allowances for the staff during 1976-77.

## III. INSTITUTION OF AN ENFORCEMENT MACHINERY FOR EMPLOYMENT EXCHANGE (C. N. V.) ACT, 1959.

There is evidence that all vacancies falling within the purview of the Employment Exchanges (Compulsory Notification of Vacancies) Act are not being notified to Employment Exchanges and there is considerable element of default in this regard. In the meeting of the working Group of Notional Employment Service held in July, 1969, several States emphasised the desirability of constituting an enforcement machinery for effective implementation of the various provisions of the Act. It is, necessary, that suitable enforcement machinery should be set-up at the national, state and Employment Exchange levels. Accordingly, the scheme has been proposed by this Directorate during the 2nd year of the Fifth Five Year plan (1975-76) and one post of Statistical Inspector was created under the scheme out of the total proposal of the following posts :—

- |                          |           |
|--------------------------|-----------|
| 1. Statistical Inspector | —1 (one). |
| 2. Upper Division Clerk  | —1 (one). |
| 3. Lower Division Clerk  | —2 (two). |
| 4. Class IV.             | —1 (one). |

During the year 1976-77, creation of the following posts will be needed for proper implementation of the scheme under the Sub-Regional Employment Exchange, Agartala :—

- |                         |           |
|-------------------------|-----------|
| 1. Upper Division Clerk | —1 (one). |
| 2. Lower Division Clerk | —2 (two). |
| 3. Class IV.            | —1 (one). |

Accordingly an amount of Rs. 0.10 Lakh has been proposed for this purpose keeping in view the fact that the posts may be filled-up in the 3rd quarter of 1976-77.



#### IV. PENETRARIION OF EMPLOYMENT SERVICES IN RURAL AREAS BY OPENING EMPLOYMENT INFORMATION & ASSISTANCE BUREAU.

The Scheme is a continuing one. This was prepared with a view to extending the facilities of the Employment Services and rendering employment assistance to the rural people, particularly Scheduled Castes and Scheduled Tribes candidates of rural areas, who are not in a position to avail themselves of the employment opportunities due to lack of communication and financial inabilities. The present scheme assumes special significance in the context of the prime Minister's 20 Point Programme for giving special attention to the weaker sections of the people residing in rural areas. It was proposed to open more Employment Information and Assistance Bureau in the following interior places attached to the office of the Block Development Officer and Project Executive Officer.

North Tripura.  
Kanchanpur

South Tripura.  
Amarpur

West Tripura.  
Melaghar

For implementation of the scheme, a sum of Rs. 0.07 Lakh against pay and allowances of 3 (three) Upper Division Clerks (for running the Bureau) will be required during 1976-77 for 4 months only.

#### V. SETTING UP OF A PUBLICITY WING IN THE STATE DIRECTORATE.

The activities of the National Employment Service has assumed greater importance in the context of growing problem of un-employment and the consequential need for evolving appropriate strategies for action against un-employment. With this objective in mind, the Head quarters of the National Employment Service has been strengthened and greater emphasis has been laid on the collection of the Employment Market Information and the Development of Vocational Guidance and Career (Advice) Service.

Emphasis is also being laid on programmes for Special Categories of applicants such as Physically handicapped, Ex-servicemen, Scheduled Castes and Scheduled Tribes. It is however, felt that many of the potential beneficiaries are not aware of these programme. It is felt that these programme would have achieved greater success if due publicity was given in this regard. The need of sustained Publicity of various programme of National Employment Service has aptly been brought out by the National Commission on Labour in their report.

The need for a machinery for undertaking Publicity and developing healthy Public Relations is being felt all the more, since the transfer of the day to day administration and financial control of the Organisation to the States in April, 1969. Intensive Publicity in regard to the activities of the Organisation at the National and the State level has been essential in order to foster the National character of the Service.

An outlay of Rs. 0.08 lakh has been proposed for the Scheme during the year 1976-77 i. e. 3rd Year of the Fifth Five year Plan. The following staff will be required for implementation of the whole scheme. For giving initial start of the scheme, a few posts will be created first from the allotted fund.

1. Advertisement/Publicity Officer.	...	1 (on).
2. Artist/Translator.	...	1 (one)
3. Lower Division Division Clerk.	...	1 (on)
4. Peon.	...	1 (one)

### VI. Improvement of Employment Exchange Statistics.

The Index Card of the registered Job Seekers maintained in the Live Register of Employment Exchange is the only source of Manpower Statistics in our State. But at present there is no Statistical Machinery in the Employment Exchange in respect of Live Register. As a result of this, maintenance of proper statistics in respect of unemployed youth in different categories and occupational group, selection of proper candidates from different trades by collecting different Index Cards and above all followup of placement data from different Employment Sector are badly hampered. The Government of India is stressing the need of improving the existing statistics in the Exchange works. But for want of proper statistical personnel in the Employment Exchange, this type of maintenance of statistics in the Exchange Work is not considered upto the mark in this State.

This adversely affects the very spirit of Statistics by co-ordinating Inter District Exchanges and for obtaining correct placement data from different Employers so that the true picture of the un-employment situation is reflected in the Live Register of Employment Exchange, the manning of Employment Exchange with Statistical Personnel is considered necessary. This alone may improve the existing statistics of Employment Exchanges of this State.

Accordingly, a scheme has been worked-out for the implementation of the Employment Exchanges statistics in the Annual Plan 1976-77 of the Fifth Five Year Plan :—

#### Staffing Pattern of the Scheme :

- |   |     |                                      |
|---|-----|--------------------------------------|
| 1. Field Investigator in the Scale of Rs. 325—665/- | ... | 1 (one).<br>(For Head Quarter)       |
| 2. Compiler in the scale of Rs. 240—440/-           |     | 3 (three).<br>(One each in District) |
| 3. Class—IV in the scale of Rs. 170—210/-           | ... | 1 (one).<br>(For Head Quarter)       |

The above mentioned staff will be required for implementation of the scheme and a token provision of Rs. 0.07 lakh has been proposed for initial start of the scheme during the year 1976-77.

#### DRAFT ANNUAL PLAN IN RESPECT OF MANPOWER PLANNING WING UNDER THE DIRECTORATE OF EMPLOYMENT SERVICES AND MANPOWER PLANNING DURING THE YEAR 1976-77.

1. **Scheme for Construction of Shops for letting out to the Educated unemployed persons for Starting Retail Trades.**

The problem of unemployment among the educated youngmen is increasing day by day in Tripura. Retail trade in various consumer goods provide considerable scope for self-employment of educated persons.

Due to lack of capital, experience and risk-involved, they are not coming forward for such enterprise. Therefore the scheme was drawn-up during the 4th Five Year Plan for rendering some assistance by way of constructing some Shops at suitable places in the South, North and West Tripura Districts on Govt. "Khash" Land and lease them out to the educated un-employed persons on reasonable rent so that they can start some retail trade.

Under the scheme in total of 47 of shops have been constructed at Agartala/Udaipur/Sabroom/Belonia/Dharmanagar/Kailashahar sub-divisions. Out of the total constructed 47 nos. of shop rooms, 24 shops have been distributed to the educated un-employeds where-in more than 40 persons secured employment. It is also hoped that the remaining shops will be distributed shortly in which another 35 persons may secure self employment.

For extending the above facilities to all other Sub-divisions during the 2nd year of the Fifth Five Year Plan another 6(six) rooms are also under construction at Sonamura.

During the 3rd year of the Fifth Five Year Plan (i.e. 1976-77) a provision of Rs. 0.55 lakh will be required for implementation of the scheme as well as for maintenance of the constructed shop (i.e. Rs. 0.50 Lakh for Construction of 8 rooms approx. (5 at Belonia and 3 at Sonamura) and Rs. 0.05 lakh for maintenance of the constructed shops.

**DRAFT ANNUAL PLAN 1976-77**  
**Major Heads—Outlay and Expenditure**

(Rs. lakhs)

Major Head of Development (Revised Heads of Accounts)	5th Plan Tentative outlay	1974-75			1975-76			Proposed 1976-77							
		Actual Expenditure			Outlay as approved by Planning Commission			Anticipated Expenditure			Total	MNP	Other than MNP	Foreign Exchange content of total outlay	Capital content of total outlay
		Total	MNP	Other than MNP	Total	MNP	Other than MNP	Total	MNP	Other than MNP					
											6	7	8	9	10

FOR EMPLOYMENT EXCHANGE WING UNDER THE DIRECTORATE OF EMPLOYMENT SERVICES & MANPOWER PLANNING.

**VI. Social & Community  
Services.**

**Labour and Labour  
Welfare.**

1. Employment Services.	3.05	0.02	...	0.02	0.25	...	0.25	0.25	...	0.25	0.55	...	0.55	...	...
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FOR MANPOWER PLANNING WING UNDER THE DIRECTORATE OF EMPLOYMENT SERVICES & MANPOWER PLANNING.

2. Construction of Shops for letting out to the educated unemployed persons.	...	0.40	...	0.40	0.30	...	0.30	0.30	...	0.30	0.55	...	0.55	...	0.50
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<b>Total :</b>	3.05	0.42	...	0.42	0.55	...	0.55	0.55	...	0.55	1.10	...	1.10	...	0.50
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**DRAFT ANNUAL PLAN—1976-77.****VI. SOCIAL & COMMUNITY SERVICES****LABOUR & LABOUR WELFARE  
CRAFTSMEN TRAINING**

Under Craftsmen Training Programme 2 Industrial Training Institutes are functioning in Tripura. The Industrial Training Institute at Indranagar has been functioning with 16 trades with an intake capacity of 376 seats while the other one at Kailashahar has got 5 trades with an intake capacity of 120 seats.

During the 5th Plan period it has been proposed to open nine (new) trades viz. Mechanic (Radio & Television), Mechanic (Diesel), Watch & clock repairing, Grinding, Plumbing, Electronics, Leather crafts, Printing & Paint applications in the existing Industrial Training Institute at Indranagar, open a new Industrial Training Institute in the South District with 7 trades, construction of staff quarters at Indranagar/Kailashahar. The scheme is likely to generate additional intake capacity for 912 craftsmen. The Working Group recommended an outlay of Rs. 3.50 lakhs for the purpose.

In the year 1975-76 training is being imparted to 16 trainees in the trade Mechanic (Radio & Television) in the ITI, Indranagar besides the existing trades.

The scheme for 1976-77 provides for opening a new trade viz. Mechanic (Diesel) in the ITI, Indranagar with an intake capacity of 17 seats besides continuing the existing trades & construction of staff quarters & workshop shed for both the trades at ITI, Indranaga. An outlay of Rs. 3.35 lakhs is proposed for this purpose as details given below :

A,	i) Construction of staff quarters & workshed.	Rs. 1.740 lakhs
	ii) Machinery & equipments.	Rs. 0.600 ,,
	iii) Purchase of diesel vehicle.	Rs. 0.500 ,,
		<hr/>
		Rs. 2.840 lakhs
B.	i) Pay & allowances.	Rs. 0.310 lakh
	<u>Existing (Radio Mechanic)</u>	
	Instructor—1 (325-665/-)	
	Class IV—2 (170-210/-)	
	<u>New (Mechanic Diesel)</u>	
	Instructor—1 (325-665/-)	
	Demonstrator—1 (-do-)	
	Class IV—1 (170-210/-)	
	ii) Office Expenses	Rs. 0.140 ,,
	iii) Stipend	Rs. 0.050 ,,
	iv) Trade Test	Rs. 0.010 ,,
		<hr/>
		Rs. 0.510 ,,
	(A + B)=Rs. 2.840 + Rs. 0.510—Rs. 3.350 lakhs.	

## STATE—TRIPURA

## STATEMENT GN-I

## DRAFT ANNUAL PLAN—1976-77.

## Outlay &amp; Expenditure

(Rs. in lakhs)

Major Head of Development (Revised Heads of Accounts)	5th plan Tentative Outlay.	1974-75		
		Total	MNP	Other than MNP
1	2	3	4	5

## VI) Social &amp; Community Services

## Labour &amp; Employment

Craftsmen Training Scheme.	3.500	0.171	—	0.171
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1975-76			Proposed 1976-77							
Outlay as approved by Png. Com.			Anticipated Expenditure			Total	MNP	Other than MNP	Foreign Exchange	Capital content of
Total	MNP	Other than MNP	Total	MNP	Other than MNP				content of total outlay.	total outlay.
6	7	8	9	10	11	12	13	14	15	16

0,650	—	0.65	0.650	—	0.650	3.350	—	3.350	—	—
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## DRAFT ANNUAL PLAN 1976-77.

## VI—SOCIAL &amp; COMMUNITY SERVICES

WELFARE OF SCHEDULED TRIBES, SCHEDULED CASTES AND  
OTHER BACKWARD CLASSES

Planning Commission tentatively approved an outlay of Rs. 250.000 lakhs for the Fifth Five Year Plan against the proposed outlay of Rs. 1165.44 lakhs which is quite inadequate in comparison with our requirement. Planning Commission approved an outlay of Rs. 50.000 lakhs lump-sum out of the tentative approved outlay of Rs. 250.000 lakhs for the year, 1974-75 under the Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes Programme against which Rs. 45.694 lakhs were spent. An amount of Rs. 50.00 lakhs lump-sum has been approved by the Planning Commission for the year, 1975-76 under the Welfare of Scheduled Tribes, Scheduled Castes and other Backward Classes Programme. It is expected that the entire amount of Rs. 50.000 lakhs provided for the year will be utilised.

Annual Plan for the year, 1976-77 has been worked out for an amount of Rs. 98.336 lakhs. The details of which are as follows :—

WELFARE OF SCHEDULED TRIBES, SCHEDULED CASTES AND  
OTHER BACKWARD CLASSES

## WELFARE OF SCHEDULED TRIBE

GROUP—A :—*Revival of Folk Arts*

An amount of Rs. 0.040 lakh was provided under the scheme during the year, 1974-75 for conducting competition/competitions of Folk dance and Music against which Rs. 0.060 lakh were spent during the year. For the year, 1975-76, an amount of Rs. 0.075 lakh has been provided under the scheme to organise one Folk dance competition and it is expected that the entire amount will be utilised.

Financial outlay and physical target of the scheme for the year 1976-77 are as follows :—

<i>Item</i>	<i>Amount</i>	<i>Physical target</i>
1) Revival of Folk Arts.	Rs. 0.600 lakh.	Competitions of tribal Folk dance and music at State/District/Block level on special occasion to be organised and on National Days/or Special occasions.

2) NAME OF SCHEME :— *Boarding House Stipend*

The scheme envisages giving stipend to Scheduled Tribe students residing in Boarding House attached to various Government and non-Government Schools.

An amount of Rs. 0.600 lakh was provided for giving stipend to 100 students @ Rs. 60/- per month during the year, 1974-75 against which Rs. 0.513 lakh were spent during the year. An amount of Rs. 0.300 lakh has been provided for the year, 1975-76 under the scheme for giving stipend to 50 students @ Rs. 60/- per month for 10 months and it is expected that the entire amount will be spent.

Financial outlay and physical target of the scheme during the year, 1976-77 are as follows :—

<i>Item</i>	<i>Amount</i>	<i>Physical target</i>
Boarding House Stipend.	Rs. 0.300 lakh.	Stipend to be given to 50 Scheduled Tribe students @ Rs. 60/- per month per student for 10 months.

The scheme will be implemented by the Director of Education through his agencies.

3) NAME OF SCHEME :—*Pre-Matric Scholarships*

(a) *Pre-Matric Scholarships to students of Classes IX to XI :*

For the year, 1974-75, an amount of Rs. 2.000 lakhs was provided for awarding of Pre-Matric Scholarships to 666 students belonging to Scheduled Tribes reading in Classes IX to XI @ Rs. 30/- per month per student for 10 months against which an amount of Rs. 1.976 lakhs was spent during the year.

An amount of Rs. 1.750 lakhs has been provided during the year, 1975-76 under the scheme for awarding Scholarships to 583 Scheduled Tribe students @ Rs. 30/- per month per student for 10 months and it is expected that the entire amount will be utilised.

Financial outlay and physical target under the scheme for the year, 1976-77 are as follows :—

<i>Item</i>	<i>Amount</i>	<i>Physical target</i>
Pre-Matric Scholarships to Scheduled Tribe students reading in Classes IX to XI.	Rs. 1.750 lakhs.	Scholarships to be awarded to 583 Scheduled Tribe students @ Rs. 30/- per student per month for 10 months.

(b) *Pre-Matric Scholarships to students of Classes VI to VIII*

The Tribal Advisory Committee is of opinion that Scholarships to Scheduled Tribe Students in middle stage in Classes VI to VIII should also be extended to prevent drop-out at the stage. Number of Scheduled Tribe students at middle stage is estimated to be 4000. It is proposed to award Scholarships @ Rs. 10/- per student per month to eligible Scheduled Tribe students for 10 months.

Financial and physical target for the year, 1976-77 are as follows :—

<i>Item</i>	<i>Amount</i>	<i>Physical target</i>
Pre-Matric Scholarships to Scheduled Tribe students reading in Classes VI to VIII.	Rs. 4.000 lakhs.	Scholarships to be awarded to 4000 Scheduled Tribe students @ Rs. 10/- per student per month for 10 months.

Both the items on pre-Matric Scholarships will be implemented by the Director of Education through his agents.

GROUP—B

ECONOMIC DEVELOPMENT

1. SETTLEMENT SCHEME

(a) *Settlement Programme on land developed by Agriculture Department*

The central Programme of tribal development relates to Shifting cultivation. It has been decided that Tribal Welfare Department, Agriculture Department and Forest Depart-



ment will Jointly make efforts to extend resettlement benefits to maximum number of families possible. Accordingly from the year 1974-75 the Agriculture Department has started reclamation of land and part reclamation benefits for tribal settlement have been extended by Tribal Welfare Department. 225 families have been settled during 1974-75 on land developed by the Agriculture Department. During 1975-76, 225 families have been proposed to be settled on land reclaimed by Agriculture Department from their own provision. During, 1976-77 it is proposed to settle 400 Nos. of families for which Agriculture Department will bear the cost of land development and the cost of colonisation and other settlement benefits would be borne by the Backward Classes Sector. Physical and financial target for 1976-77 would be as below:—

i) Spill-over expenditure for 225 Nos. of families settled during, 1975-76.	Rs. 5.959 lakhs.
ii) 400 Nos. of families to be re-settled during, 1976-77.	Rs. 13.558 lakhs.
	Rs. 19.517 lakhs.

**B) *Spill-over expenditure for Jhumia and landless Scheduled Tribes taken-up for settlement during 4th Plan period :***

Upto March, 1973-74, 5491 families were settled with grant-in-aid assistance @ Rs. 1910/- per family. The amount was paid in instalment, according to the progress made by the beneficiaries. Part assistance to 1985 Nos. families which comes to the tune of Rs. 6.103 lakhs will remain to be paid during the year, 1976-77. This is committed expenditure.

It is, therefore, proposed to give part assistance to 1985 Nos. of families during the year, 1976-77.

Financial and physical target under the scheme will be as below :—

Spill-over expenditure to 1985 families settled during 4th Plan period.	Rs. 6.103 lakhs.
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**C) *Continued scheme on settlement of Jhumias in project :***

225 Nos. of families are being settled during 1975-76 in two compact areas on project basis. To complete land reclamation work and to meet the cost of fertilizers, Seeds etc. and in order to complete the works started for infrastructural facilities an amount of Rs. 5.040 lakhs is required. Physical and financial target for the year, 1976-77 would be as below :—

i) Continued scheme for project for settlement of 225 Nos. of families.	Rs. 5.040 lakhs.
ii) Project for settlement of Jhumia families in compact area :—It is proposed to extend settlement benefits to 450 Nos of new jhumia families during the year, 1976-77 under the State Sector. Physical and financial target would be as below :— Project for settlement of 450 Nos. new jhumia families.	Rs. 19.086 lakhs.
	Rs. 24.126 lakhs.

**D) *Settlement of landless Scheduled Tribe Agricultural labourers :***

Landless Scheduled Tribe Agricultural workers are acquainted with settled agricultural practices and they do not depend entirely on shifting cultivation and work as agri-

cultural labourers on other's land. If provided with some assistance these families can take up settled cultivation. The Government of Tripura have made a Crash Programme to allot land to landless. Landless Scheduled Tribe agricultural labourers are being given land under this Crash Programme. These families are to be allotted minimum family holding of land and some assistance for settled cultivation on land. It is proposed to extend benefit to these families @ Rs. 1910/- per family (assistance as per pattern approved during 4th Plan) to be spread over 2 years. The physical and financial target would be as below for the year, 1976-77.

i) Spill-over expenditure for 250 families settled in 1975-76.	Rs. 2.600 lakhs.
ii) Settlement of 500 Nos. new Scheduled Tribe landless agricultural labourers.	Rs. 6.000 lakhs.
	Rs. 8.600 lakhs.

2) NAME OF SCHEME :—*Stipend to Scheduled Tribes in Industrial Training Institute and Industrial Institute :*

An amount of Rs. 0.050 lakh was provided under the scheme for the year, 1974-75 for payment of stipend to 5 Nos. of trainees belonging to Scheduled Tribes @ Rs. 45/- per month per trainee against which no amount was spent during the year, 1974-75. During the year, 1975-76, an amount of Rs. 0.162 lakh has been provided for awarding stipend to 18 Nos. trainees belonging to Scheduled Tribes @ Rs. 75/- per trainee for 12 months and it is expected that the entire amount provided for the year, 1975-76 under the scheme will be utilised.

Financial outlay and physical target for the year, 1976-77 under the scheme are as follows :—

<i>Item</i>	<i>Amount</i>	<i>Physical target</i>
1) Payment of stipend to Scheduled Tribe trainees at Industrial Training Institute and Industrial Institute.	Rs. 0.324 lakh.	Stipend to be awarded to 36 trainees belonging to Scheduled Tribe @ Rs. 75/- per month per trainee for 12 months.

The scheme will be implemented by the Director of Industries.

3) *Stipend to Scheduled Tribe trainees on Pisciculture :*

It is proposed to arrange training to suitable Scheduled Tribe candidates in Pisciculture. Training will be arranged with the help of Fishery unit of Agriculture Department. Stipend for the period for their training will be borne under the Backward Classes Sector @ Rs. 75/- per trainee per month. The course is likely to be for duration of 3 months. As a beginning only 20 boys will be taken.

Financial and physical target for the year, 1976-77 will be as follows :—

<i>Item</i>	<i>Amount</i>	<i>Physical target.</i>
Stipend to Scheduled Tribe trainees in pisciculture @ Rs. 75/- for 3 months.	Rs. 0.045 lakh.	20 trainees.

The scheme will be implemented through the Fishery unit of Agriculture Department.

4) NAME OF SCHEME :—*Stipend to Scheduled**Tribes trainees on Animal Husbandry :*

It is proposed to arrange training to suitable Scheduled Tribe candidates in Animal Husbandry. Training will be arranged with the help of Animal Husbandry Department. Stipend for the period of their training will be borne under the Backward Classes Sector @ Rs. 75/- per trainee per month. The course is likely to be for duration of 3 months. As a beginning only 20 boys will be taken.

Financial and physical target for the year. 1976-77 will be as follows :—

ITEM	FINANCIAL	PHYSICAL
Stipend to Sch. Tribe trainees in Animal Husbandry @ Rs. 75/- for 3 months.	Rs. 0.045 lakh.	20 trainees.

The scheme will be implemented through the Animal Husbandry Department.

## 5). Name of scheme :— Revitalisation of Jhumia colonies.

This is a continuing scheme. There are 58 Nos. of colonies where jhumia have been settled in the past. 9291 families have been settled in these colonies out of which 1,760 families deserted. At present 7,531 families are living in these colonies. There was no provision for supply of inputs like horticultural plants, seeds, fertilizers etc. as a follow-up Programme, specially for these colonies during preceding plan periods. Absence of follow-up programme was mainly responsible for non achieving the desired standard of success and to ensure minimum economic living for the colony inmates.

It was therefore, proposed to have a special follow-up programme for established colonies during the 5th Plan so that the deserving families might be given guidance and assistance in their endeavour to be established as viable cultivator. It was therefore, proposed to cover the colonies in a phased manner with assistance on horticulture, reclamation of land, irrigation, supply of high yielding paddy seeds, fertilizers, P.P. chemicals, poultry birds etc.

There will be no cash grant under the scheme, benefit will be given only in kinds. To begin with, every year 10 families in each colony will be given horticultural plants, p.p. chemicals, fertilizers etc. for  $\frac{1}{2}$  acre per family-10 families in each selected colony will be given high yielding variety of paddy seeds for  $\frac{1}{2}$  acre per family. 10 families in each selected colony will be given one unit (12 Nos.) of poultry birds per family. 10 families will be given seeds like Ginger, turmeric for  $\frac{1}{4}$  acre per family for cultivation. Distribution of Rhizome @ 3 nos. Rhizome being very in-experience may be given to any family receiving any other assistance during the same year.

The scheme does not envisage to cover all the families in turn in a routing manner but will be extended to those families who appear interested and likely to put necessary efforts. However, one family is eligible for one particular scheme in a financial year (except that of Rhizome). A family with proven records of success in a particular scheme may be encouraged by extending the benefits of other schemes in next years. Implementation of physical and financial target not found feasible in any particular colony may be carried over to another colony for approved schemes.

The programme for the year, 1976-77 would be as follows :—

<i>Item of the Programme.</i>	<i>1976-77</i>
(1). Distribution of horticultural grafts, fertilizers for $\frac{1}{2}$ acre of orchard for each family for 10 families in each colony in every year (290 acres for 58 colonies for 580 families).	290 acres 580 families.
(2). Distribution of high yielding paddy seeds with fertilizers, p.p. chemicals etc. for $\frac{1}{4}$ acre per family for 10 families in each colony in every year (145 acres in 58 colonies for 580 families in every year).	145 acres. 580 families.
(3). Distribution of one unit of poultry birds (12 birds = 1 unit) per family for 10 families in each colony in every year (580 units for poultry birds (12 birds = 1 unit) per family in every year).	580 units. 580 families.
(4). Distribution of seeds, fertilizers, p.p. chemicals for Ginger and turmeric cultivation for $\frac{1}{8}$ acre per family for 10 families in each colony in every year (725 acres in 58 colonies for 580 families in every year).	725 acres. 580 families. 1976-77
(5). Distribution of Rhizome to 10 families in each colony @ Rs. 3 Rhizome per family in every year for Bamboo plantation and thus for 580 families of colonies every year.	580 families.
(6). 58 Horti. Helper for 58 colonies (1 Horti. Helper in each colony).	58 Horti. Helpers.

Financial implication of the aforesaid programme for the year 1976-77 is as follows :—

<i>Item of the Programme.</i>	
a). Cost of scheme No. 1 @ Rs. 500/- per $\frac{1}{2}$ acre including maintenance cost Rs. 100/- to be paid in two years from the 2nd year of the starting.	2.900 lakhs.
b). Cost of scheme No. 2 @ Rs. 150/- per $\frac{1}{2}$ acre.	0.435 lakhs.
c). Cost of scheme No. 3 @ Rs. 120/- per unit of poultry birds or goats/pigs as per local condition within the allotment.	0.696 lakhs.
d). Cost of scheme No. 4 @ Rs. 150/- per $\frac{1}{4}$ acre.	0.218 lakhs.
e). Cost of scheme No. 5 @ Rs. 10/- per 3 Rhizome.	0.059 lakh.
f). Wages of Horti. Helpers.	0.926 lakhs.
	<hr/> 5.234 lakhs.

Accordingly an amount of Rs. 6.171 lakhs was provided for the year, 1974-75 under the scheme against which Rs. 4.500 lakhs were spent. An amount of Rs. 6.825 lakhs has been provided for the year, 1975-76 under the scheme and it is expected that the entire amount provided for 1975-76 will be utilised.

According to the programme, total financial outlay and physical target of the scheme for the year, 1976-77 are as follows :—

Item	Amount	Physical target.
Revitalisation of Jhumia colonies.	Rs. 5.234 lakhs.	As shown above.

6). Name of scheme :— *Communication.*

Communication scheme for construction of roads, culverts, bridges etc. was in force upto Fourth Five Year Plan under the Welfare Programme for Sch. Tribes and Sch. Castes and other Backward Classes Programme. With the introduction of new scheme namely Minimum Needs Programme, the communication scheme under the Welfare Programme of Sch. Tribes, Sch. Castes and other Backward Classes was dropped with the beginning of the Fifth Five Year Plan from 1974-75. Though the communication scheme has been taken up under Minimum Needs Programme during the Fifth Five Year Plan yet construction of link roads, culverts, foot-tracks in interior tribal areas connecting the villages with small market places would not be included in the Minimum Needs Programme. Minimum Needs Programme have been providing roads with culverts, bridges etc. from growth centres to market places only. To facilitate the tribals living in most interior places in bringing their field products at their houses and also local small markets for sale, construction of link roads, culverts, foot-tracks is considered most essential. The communication scheme is, therefore, proposed as follows for 1976-77.

Item	Amount	Physical target.
Construction of link roads, foot tracks, culverts etc. in 17 Blocks.	Rs. 4.250 lakhs.	150 K.M. link roads/ foot-tracks & 30 Nos. culverts/Bridges.

The scheme will be implemented by the Director of Welfare for Sch. Tribes & Sch. Tribes & Sch. Castes through the Project Executive Officers/Block Development Officers.

*GROUP :... C. HEALTH, HOUSING AND OTHER SCHEMES.*

1). Name of the scheme : *Financial assistance for carrying tribal patients to nearest Hospital.*

The scheme envisages giving financial assistance to the poor tribal patients living in remote interiors who cannot avail hospital facilities on account of their poverty. Under the scheme Rs. 200/- or the actual carrying cost to the patient whichever is less is paid by the Government for treatment at the nearest Government Hospital of Tripura. Rs. 500/- or the actual carrying cost whichever is less is paid by the Government for treatment at the hospital outside Tripura if the proper facilities of treatment do not exist in Tripura.

Accordingly, an amount of Rs. 0.020 lakh was provided under the scheme for giving financial assistance to poor Sch. Tribe patients during the year, 1974-75 against which an amount of Rs. 0.013 lakh was spent during the year. An amount of Rs. 0.020 lakh has been provided under the scheme for the year, 1975-76 and it is expected that the entire amount provided for the year will be spent.

Financial outlay and physical target of the scheme for the year, 1976-77 are as follows :—

Item	Amount	Physical target.
1). Financial assistance for carrying tribal Patients to nearest Hospitals.	Rs. 0.040 lakh.	Assistance will be given to the patients according to merit of the case.

The scheme will be implemented by the Director of Welfare for Sch. Tribes & Sch. Castes through the District Tribal Welfare Officers/Sub-Divisional Officers/Project Executive Officers and Block Development Officers.

2). Name of scheme :— *Financial assistance to T.B. patients and other patients suffering from serious diseases.*

The poor Scheduled Tribe patients suffering from T.B. and other serious type of diseases get financial assistance from the Government for their treatment in and outside Tripura. Under the scheme financial assistance is given by the Government at the following rates :—

1). Within Tripura	Rs. 200/-	(Rupees two hundred) or the actual expenses for treatment whichever is less.
2). Outside Tripura	Rs. 500/-	(Rupees five hundred) or the actual expenses for treatment whichever is less.

Accordingly, an amount of Rs. 0.040 lakh was provided for the year, 1974-75 against which an amount of Rs. 0.038 lakh was utilised. An amount of Rs. 0.020 lakh has been provided for the year, 1975-76 and it is expected that the entire amount provided for the year will be utilised.

The financial outlay and physical target of the scheme for the year 1976-77 are as follows :

Item	Amount	Physical target
Financial assistance to T.B. patients and other patients suffering from serious diseases.	Rs. 0.100 lakh.	Assistance will be given according to merit of the cases.

The scheme will be implemented by the Director of Welfare for Sch. Tribes & Sch. Castes through the District Tribal Welfare officers/Sub-Divisional Officers/Project Executive Officers and Block Development Officers.

3). Name of Scheme :— *Exhibition, Seminar and Conference for Scheduled Tribes.*

Every year Annual Plan Exhibition is held on the eve of Republic Day Celebrations. All Development Departments are expected to take part in it. Besides, Seminar and Conference on Plan scheme are occasionally held at State Head Quarters/District Head Quarters and Block Head Quarters.

Accordingly, an amount of Rs. 0.170 lakh was provided under the scheme for the year, 1974-75 against which an amount of Rs. 0.320 lakh spent. An amount of Rs. 0.300 lakh has been provided for the year, 1975-76 under the scheme and it is expected that the entire amount provided for the year will be utilised.

The financial outlay of the scheme during the year, 1976-77 is as follows :—

Item	Amount	Physical target.
Exhibition, Seminar and Conference.	Rs. 0.600 lakh.	Annual Plan Exhibition to be held.

The scheme will be implemented by the Director of Welfare for Sch. Tribes & Sch. Castes through the District Tribal Welfare Officers/Project Executive Officers and Block Development Officers.

4). Name of scheme : *Legal Aid.*

The object of the scheme is to provide free legal advice to the deserving members of the Sch. Tribes in Civil, Revenue cases arising out of the land dispute.

Accordingly, an amount of Rs. 0.020 lakh was provided under the scheme for the year, 1974-75 against which no amount was spent during the year.

An amount of Rs. 0.010 lakh has been provided under the scheme for the year, 1975-76 and it is expected that the entire amount provided for the year will be utilised.

Financial outlay and physical target under the scheme for the year, 1976-77 are as follows :—

Item	Amount	Physical target.
Legal aid to Sch. Tribes.	Rs. 0.060 lakh.	The rate for granting legal aid provides for sanction of legal aid to the maximum of Rs. 500/- to an individual. Hence the physical target under the scheme for 1976-77 may be tentatively fixed for sanctioning the benefit to 20 persons.

5). Name of scheme :— *Aid to Non-Official organisation.*

The scheme is for giving grants on 90% subsidy basis to Non-Official Organisations for carrying out welfare works amongst tribals. In Tripura there are some Non-Official organisations who have been rendering services in the field of Health, Education and various social works amongst tribals.

An amount of Rs. 0.34 lakh was provided for the year, 1974-75 for giving financial assistance to 3(three) Nos. of Non-Official Organisations for carrying out welfare activities amongst the Tribals against which an amount of Rs. 0.450 lakh was spent during the year. An amount of Rs. 0.550 lakh has been provided under the scheme for the year, 1975-76 and it is expected that the entire amount provided for the year will be utilised.

Due to paucity of fund, we can not entertain schemes of all the Voluntary Organisations. Assistance was extended to 3 (three) organisations. It is proposed to extend assistance to at least 6 (six) organisations during the year, 1976-77.

Financial outlay and physical target for the year, 1976-77 are as follows :—

Item	Amount	Physical target
Aid to Non-official organisations	Rs 1.100 lakhs.	(six) organisations.

The scheme will be implemented by the Director of Welfare for Scheduled Tribes and Scheduled Castes through the District Tribal Welfare Officers.

6) Name of scheme :—*Rest House* :

It has been observed that the tribals who live in remote areas and off and on come to district/sub-divisional/Block Head quarters for official purposes, cannot return to their houses on the same day after long journey. Moreover, in some cases they shall have to retain for two or three days at the said head-quarters for the purpose for which they come. The tribals of this State are very poor and they cannot bear cost of seat rent of the Hotel if they require to stay at the above places for two or three days. Moreover, there is every possibility of being exploited by others namely, *faria/dalal* if they remain in the Hotels and outside. Therefore, it is considered that every district/sub-divisional head quarter and block head quarters should be provided with one Rest House. The Rest House would be semi-permanent type. As soon as the construction of Rest House is completed, one care taker and one Night Guard will be provided for the Rest House for whole time supervision.

Accordingly, an amount of Rs. 0.320 lakh was provided for construction of one Rest House during the year, 1974-75 against which an amount of Rs. 0.620 lakh was spent for construction of two Rest Houses one at Siachari and another at Sonamura. For the year, 1975-76 an amount of Rs. 0.330 lakh has been provided for construction of one Rest House at Udaipur, South District and it is expected that the entire amount provided during the year will be utilised.

Yearwise outlay and physical target to be achieved during the year, 1976-77 are as follows :—

<i>Item</i>	<i>Amount</i>	<i>Physical target</i>
Construction of 2 (two) Rest Houses.	Rs. 1.000 lakh.	2 (two) Rest Houses in South District.

The scheme will be implemented by the Director of Welfare for Scheduled Tribes and Scheduled Castes through the District Tribal Welfare Officers, Project Executive Officer etc.

7) Name of scheme : *Scheme for Financial assistance for Tribal Socio Religious Community Festivals etc.*

The scheme envisages for giving financial assistance to the organising committees of different tribal colonies or in the new tribal settlement area to perform their community festival like Garia Puja, Maikatal, Ruima Lampra etc.

An amount of Rs. 0.106 lakh was provided for the year, 1974-75 to give financial assistance to 40 Organising Committees of different tribal colonies or new settlement area @ Rs. 250/- to perform the aforesaid festival against which an amount of Rs. 0.053 lakh was spent. For the year, 1975-76, an amount of Rs. 0.053 lakh has been provided under the scheme for giving financial assistance to 20 Organising committees and it is expected that the entire amount provided for the year will be utilised.

Financial outlay and physical target of the scheme for the year, 1976-77 are as follows :—

<i>Item</i>	<i>Amount</i>	<i>Physical target</i>
Financial assistance to Tribal Colony or new settlement area @ Rs. 250/- for particular festivals/occasion.	Rs. 0.100 lakh.	Assistance to be given to 40 organising Communities of Tribal colony or the new settlement areas.

The scheme will be implemented by the Director of Welfare for Scheduled Tribes the Scheduled Castes and other Backward Classes through the District Tribal Welfare Officer/Project Executive officers and Block Development officers.



## WELFARE OF SCHEDULED CASTES

## GROUP : A : EDUCATION AND CULTURE

1) Name of scheme :—*Boarding House Stipend* :

The scheme envisages giving stipend to Scheduled Caste students residing in Boarding House attached to various Government and Non-Government schools.

An amount of Rs. 0.798 lakh was provided for the year, 1974-75 under the scheme for giving stipend to 133 students belonging to Scheduled Caste @ Rs. 60/- per month for 10 months against which an amount of Rs. 0.715 lakh was spent.

An amount of Rs. 0.620 lakh has been provided under the scheme for giving stipend to 103 students during the year 1975-76 and it is expected that the entire amount provided during the year will be utilised.

Financial outlay and physical target of the scheme for the year, 1976-77 will be as follows :—

<i>Item</i>	<i>Amount</i>	<i>Physical target</i>
Boarding House stipend @ Rs. 60/- per student per month for 10 months.	Rs. 0.620 lakh.	Stipend to be given to 103 students belonging to Scheduled Castes.

2) Name of scheme :—*Pre-Matric Scholarships* :a) *Pre-matric scholarships to students of Classes IX to XI*

The Scheduled Castes of this state are very poor and are not in a position to send their wards to schools for study. As a result, the percentage of the students belonging to Scheduled Castes reading in Classes IX to XI was not satisfactory before the scheme was introduced in the State.

During the year, 1974-75, an amount of Rs. 2.400 lakhs was provided under the scheme for awarding pre-matric scholarships to 800 students belonging to Scheduled Caste @ Rs. 30/- per student per month for 10 months against which an amount of Rs. 2.045 lakh was spent.

An amount of Rs. 2.400 lakhs has been provided under the scheme for awarding of stipend to 800 students during the year 1975-76 and it is expected that the entire amount will be utilised.

Financial outlay and physical target of the scheme during the year 1976-77 are as follows :—

<i>Item</i>	<i>Amount</i>	<i>Physical target</i>
Pre-matric scholarships to Scheduled Caste students reading in Classes IX to XI.	Rs. 2.400 lakhs.	Scholarship to be awarded to 800 students @ Rs. 30/- per month for 10 months.

b) *Pre-Matric scholarships to students of Classes VI to VIII.*

The Tribal Advisory Committee is of opinion that Scheduled Caste students in middle stage in Classes VI to VIII should also be extended to prevent drop-out at this stage.

Number of Scheduled Caste students at middle stage is estimated to be 3400.

It is proposed to award scholarships @ Rs. 10/- per student per month to eligible Scheduled Caste students for 10 months.

Financial and Physical target for the year, 1976-77 are as follows :--

<i>Item</i>	<i>Amount</i>	<i>Physical target</i>
Pre-Matric scholarships to Scheduled Caste students reading in Classes VI to VIII.	Rs. 3.400 lakhs.	Scholarships to be awarded to 3400 Scheduled Caste students @ Rs. 10/- per student per month for 10 months.

Both the items on Pre-Matric Scholarships will be implemented by the Director of Education through his agents.

## GROUP—B.

**Economic Development****i) Settlement Schemes :****ii) Settlement of landless Sch. Caste Agri. Labourers.**

Landless Scheduled Caste agricultural labourers are being settled on khash land and it is proposed to extend financial assistance to these families @ Rs. 1910/- per family. The amount is proposed to be given in 2 years :

The physical and financial target for 1976-77 would be as below :—

i) Spillover expenditure for 200 families settled in 1975-76	Rs. 1.600 lakhs.
ii) Settlement of new 200 Nos. Sch. Caste agri. labourers families	Rs. 2.260 lakhs.
	Rs. 3.860 lakhs.

**B. Spillover expenditure for landless Sch. Castes taken up during 4th plan period.**

Part assistance to 80 Nos. of families which comes to the tune of Rs. 64.000/- will remain to be paid during the year, 1975-76. This is committed expenditure

It is therefore, proposed to give part assistance to 80 Nos. of families during the year, 1976-77. Financial and physical target under the scheme will be as follows :—

Spillover expenditure to 80 families settled during 4th plan period	Rs. 0.640 lakh.
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**C. Settlement of scheduled Caste landless non-agricultural workers.**

The existing pattern of assistance under Rs. 1910/- scheme is actually meant for settlement of Sch. Caste landless Agricultural workers. This new scheme is proposed for providing house sites for the sch caste landless non-agricultural workers e. g. scavengers, sweepers, cobblers, fisherman etc. alongwith some assistance towards house building and supplemental occupations for their economic development,

The pattern of assistance to an individual family may be as follows :—

1) Housing subsidy :—	Not exceeding Rs. 1000/-
2) Cost of four piglets :—	Not exceeding Rs. 200/-
3) Cost of construction of piggery house :—	Not exceeding Rs. 200/-
4) Cost of feed for pigs for 4 months :—	Not exceeding Rs. 150/-
5) Cost of poultry unit of ten birds alongwith assistance for poultry shed :—	Not exceeding Rs. 200/-
6) Cost of milching cow (instead of item 3, 4 & 5) :—	Not exceeding Rs. 550/-
7) Supply of vocational implements and requisites :—	Not exceeding Rs. 160/-

Not exceeding	Rs. 1910/-
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The amount of grant will be paid in kind as far as practicable. The amount to be paid to an individual family may differ within the ceiling limit according to need and avocation of such family.

Each family will be given a plot of homestead land not exceeding 0.20 acre and if possible some land for poultry, piggery and kitchen gardening.

Physical and financial target of the scheme for the year 1976-77 will be as follows :—

Item	Amount	Physical target
Settlement of Sch. Caste landless non-agricultural workers.	0.950	50 families.

The scheme will be implemented by the Director of Sch. Castes Tribes through District Tribal Welfare Officers/Project Executive Officers/Block Development Officers.

2. Name of scheme :—**Development of pisciculture for the benefit of the sch. caste families.**

The aim and object of the scheme are to develop pisciculture in water areas under legal possession of the individual/groups/co-operative societies of Sch. Caste members belonging to fishermen community by way of giving assistance in kind and in cash with a view to augment production of fish by encouraging exploitation of capture fisheries like rivers, dead rivers, streams, lakes and beels and also to assist in the upliftment of the fishermen community.

Accordingly an amount of Rs. 0.100 lakh was provided for the year, 1974-75 for giving financial assistance in cash and in kind to 6 (six) groups and 34 individuals of fishermen community for development of pisciculture against which an amount of Rs. 0.088 lakh was spent during the year,

An amount of Rs. 0.050 lakh has been provided under the scheme during the year, 1975-76 for giving financial assistance in cash and in kind to 3 groups and 18 individuals and it is expected that the entire amount provided during the year will be utilised.

Financial outlay and physical target of the scheme during the year 1976-77 are as follows :—

Item	Amount	Physical
Development of pisciculture among the sch. caste families belonging to fisherman community by way of giving financial assistance in kind on 80% subsidy basis.	Rs .0.150	Financial assistance to be given to 5 groups and 50 individuals of fisherman community.

The scheme will be implemented by the Director of Welfare for Sch. Tribes and Sch. Castes and other backward classes programme through the District Tribal Welfare Officer/Project Executive Officer, Block Development Officer.

3. **Stipend to Sch. Caste trainees on pisciculture.**

It is proposed to arrange training to suitable Sch. Caste candidates in pisciculture. Training will be arranged with the help of Fishery Unit of Agriculture Department. Stipend for the period of their training will be borne under the Backward Classes Sector @Rs. 75/- per trainee per month, The course is likely to be for duration of 3 months. As a beginning only 20 boys will be taken.

Financial and physical target for the year, 1976-77 will be as follows :—

Item	Financial	Physical
Stipend to Sch. Caste trainee in pisciculture @Rs. 75-- for 3 months.	Rs, 0.045	20 trainees,

The scheme will be implemented through the Fishery Unit of Agriculture Department.

**4. Name of Scheme :—Stipened to Scheduled Caste trainees in Industrial Training Institutions and Industrial Institutions**

The scheme is meant for payment of stipend to Sch. Caste trainees under going training at Industrial Training Institute and Industrial Institute.

For the year, 1974-75, an amount of Rs. 0.050 lakh was provided under the scheme for giving stipend to Sch. Caste trainees @45/- per month against which an amount of Rs, 0.134 lakh was spent during the year.

During the year, 1975-76, the rate of stipend has been raised to Rs, 75/- per trainee per month from Rs. 45/-. Accordingly an amount of Rs. 0.260 lakh has been provided for giving stipend to 29 trainees during 1975-76 and it is expected that the entire amount provided during the year will be utilised.

Financial outlay and physical target of the scheme for the year, 1976-77 are as follows :-

Item	Amount	Physical target
Payment of stipend to Scheduled Caste trainees at Industrial Training Institute and Industrial Institute.	0.522	Stipend to be given to 58 sch caste trainees at I. T. I and I. I @ Rs. 75/- per month for 12 months.

The scheme will be implemented by the Director of Industries through the Block agencies.

**5) Name of scheme :- Grant to individual Sch. Caste/members/Sch. Caste cooperative societies for purchase of equipments for leather works.**

For the year, 1974-75, an amount of Rs. 0.050 lakh was provided under the scheme for giving financial assistance to individual/cooperative societies belonging to Sch. Caste families (cobbler) out of which an amount of Rs. 0.087 lakh was spent. An amount of Rs. 0.150 lakh has been provided under the scheme for the year, 1975-76 for giving financial assistance to 5 groups and 50 individuals for implement of leather works @ Rs. 1000/- for each group and @Rs. 200/- per individual and it is expected that the entire amount provided during the year will be utilised.

Financial outlay and physical target of the scheme for the year, 1976-77 are as follows :-

Item	Amount	Physical target
Grant to individual/co-operative societies of sch. caste belonging to muchi community for purchase of leather, tools and equipments for leather works @ Rs. 200/- per individual and Rs. 1000/- per group.	Rs. 0.300	10 groups and 100 individuals.

The scheme will be implemented by the Director of Welfare for Sch. Tribes, Sch. Castes and other backward classes through District Tribal Welfare Officers/Project Executive Officers and Block Development Officers.

6) Name of scheme :- Stipend to Sch. Caste trainees in Animal Husbandry.

It is proposed to arrange training to suitable Sch. Caste candidates in Animal Husbandry. Training will be arranged with the help of Animal Husbandry Department. Stipend for the period of their training will be borne under the Backward Classes—Sector @ Rs. 75/- per trainee per month. As a beginning only 20 boys will be taken.

Financial and physical target for the year, 1976-77 will be as follows :-

<u>Item</u>	<u>Financial</u>	<u>Physical</u>
Stipend to Sch. Tribe trainees in Animal Husbandry @ Rs. 75/- for 3 months.	0.045	20 trainees.

The scheme will be implemented through the Animal Husbandry Department.

**GROUP—III 1- HEALTH, HOUSING AND OTHER SCHEME**

1) Name of scheme :— Financial assistance to Sch. Caste patients suffering from serious diseases such as T. B. Leprosy. etc.

Deserving Sch. Caste members suffering from T. B. Leprosy, Cancer, etc. and other serious type of diseases get financial assistance from the Government for their treatment in and outside Tripura. Under the Scheme, financial assistance is given by the Government at the following rate :-

- 1) Within Tripura Rs. 200/- (Rupees two hundred) or the actual expenditure for treatment whichever is less.
- 2) Outside Tripura Rs. 500/- (Rupees five hundred) or the actual expenses whichever is less.

An amount of Rs. 0.020 lakh was provided under the scheme for the year, 1974-75 against which an amount of Rs. 0.019 lakh was spent. During the year, 1975-76, an amount of Rs. 0.020 lakh has been provided under the scheme and it is expected that the entire amount provided during the year will be utilised.

Financial outlay and physical target for the year, 1976-77 under the scheme are as follows :—

<u>Item</u>	<u>Amount</u>	<u>Physical target.</u>
Financial assistance to Sch. Caste patients suffering from serious diseases such as T.B., Cancer, Leprosy etc.	0.040	Assistance to be given to the patients on the merit of the case.

The scheme will be implemented by the Director of Welfare for Sch. Tribes and Sch. Castes and other backward Classes through District Tribal Welfare officers/Sub-Divisional officers/Project Executive officers and Block Development officers.

2). Name of scheme :— **Legal Aid.**

The scheme is for providing legal aid to deserving Sch. Caste litigants. The object of the scheme is to provide free advice to the deserving members of the Sch. Caste in civil and revenue cases arising out of land dispute.

Accordingly an amount of Rs. 0.020 lakh was provided under the scheme for the year, 1974-75. But no amount was spent during the year for want of deserving case.

As the tentative outlay of the welfare of Sch. Caste, Sch. Tribe and other backward classes programme approved by the Government of India is quite inadequate, no fund was provided during the year, 1975-76. But it has been decided now to propose an amount of Rs. 0.02<sup>0</sup> lakh under the scheme for the year, 1976-77.

Therefore, financial outlay and physical target of the scheme for the year, 1976-77 are as follows :—

Item	Amount	Physical target
Legal aid to Sch. Castes	Rs. 0.040	The rate for granting legal aid provides for sanction of legal aid to the maximum of Rs. 500/- to an individual. Hence the physical target under the scheme for 1976-77 may be tentatively fixed for sanctioning the benefit to 20 persons.

The scheme will be implemented by the Director of Welfare for Sch. Tribes and Sch. Castes through District Tribal Welfare officers.

3). Name of scheme :— **Aid to Non-official organisation**

The scheme envisages giving grants on 90% subsidy basis to Non-official organisation for carrying out welfare work among the sch. castes. In Tripura two non-official organisations namely, Harijan Sevak Sangha & Vhanghi Kalyan Samity have been rendering services in the field of health, education and various social works among sch. castes.

A sum of Rs. 0.140 lakh was provided for the year, 1974-75 under the scheme for giving financial assistance on 90% subsidy to one Non-official organisation for carrying out welfare activities amongst the sch. caste societies against which an amount of Rs. 0.190 lakh was spent. An amount of Rs. 0.150 lakh has been provided under the scheme for the year, 1975-76 and it is expected that the entire amount provided for the year will be utilised. Due to paucity of fund only one organisation could be given assistance. It is proposed to extend assistance to both the organisations.

Financial outlay and physical target of the scheme for the year, 1976-77 are as follows :-

Item	Amount	Physical target
Aid to non-official organisation on 90% subsidy basis.	Rs. 0.300 lakh.	2 (two) organisation.

4. Name of Scheme :- **Incentive for Intercaste marriage.**

This is a new scheme. The object of the scheme is to popularise intercaste marriages between persons belonging to general caste and sch. caste communities belonging to Harijan Communities engaged

in unclean occupation with a view to promote National Integration. Under the scheme bridegroom and bride will be given the following incentives at the following rates :-

1) Expenses of solemnising the marriage and reception etc.	Rs. 500/-
2) Cash gift to the couple for purchase of house hold material etc.	Rs. 500/-
3) Small saving certificate in the Joint name of Husband and wife as gift.	Rs. 1000/-
	<hr/>
	Rs. 2000/-

Accordingly a token outlay of Rs. 0.100 lakhly is proposed for the year, 1976-77 for giving the above incentives to 5 couple under this scheme.

Financial outlay and physical target for the year 1976-77 are as follows :-

Item	Amount	Physical target
Incentive for intercaste marriage.	0.100	5 couple.

The scheme will be implemented by the Director of Welfare for Sch. Tribes, Sch. Castes and other backward classes through District Magistrate & Collectors.

#### DIRECTION AND ADMINISTRATION (Administrative Set up)

Following schemes are also proposed under Administrative Set Up during the year 1976-77.

1) Construction of office in 10 Sub-divisions for existing staff of Tribal Welfare Deptt. (construction will be made attached to SDO's office). Estimated requirement for each sub-divisional office is about Rs. 46,500/- only. As construction may not be completed in one financial year it is proposed to incur the expenditure during 1976-77 & 1977-78. During 1976-77 expenditure sanction will be limited to Rs. 0.200 lakh for each construction and balance to be paid next year.	Rs. 2,000 lakhs
2) Construction of staff quarter for 17 Extension Officers posted in 17 blocks @ Rs. 15,000/- each.	Rs. 2,550 lakhs
3) 17 Nos. of peons to be attached with Extension Officers posted in 17 blocks Gr. II scale Rs. 175-2-210/-	Rs. 0.380 lakhs
4) Maintenance of 2 (two) District office constructions @ Rs. 10000/- each.	Rs. 0.200 lakh
5) Office materials, furniture, contingencies in District, Sub-Division and block level @ Rs. 5,000/- for each office.	Rs. 1.500 lakhs
6) Purchase of 10 type-writer for 10 sub-divisional officers @ Rs. 4,000/-	Rs. 0.400 lakhs
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Therefore, the financial outlay for the above schemes under administrative set up (Direction and Administration) for the year, 1976-77 is as below :-

Administrative Set-Up and Administration.	<b>Amount</b>
	7.030



DRAFT ANNUAL PLAN—1976-77  
Major Heads—Outlays and Expenditure

STATE—TRIPURA  
Statement GN—1

(Rs. lakhs)

Major Head of Development (Revised Heads of Accounts)	5th Plan Tentative outlay.	1974-75		
		Actual Expenditure		
		Total	Minimum Needs Programme	Other than MNP
1	2	3	4	5
<b>VI. SOCIAL AND COMMUNITY SERVICES.</b>				
<b>Social Security &amp; Welfare</b>				
Welfare of Sch. Castes & Sch. Tribes & other backward classes.	250.000	45.694	—	45.694
<b>Total :—</b>	<b>250.000</b>	<b>45.694</b>	<b>—</b>	<b>45.694</b>

1975-76						Proposed 1976-77				
Outlay as approved by the Planning Com.			Anticipated Expenditure						Foreign Exchange	Capital content
Total	Minimum Needs Programme	Other than MNP	Total	MNP	Other than MNP	Total	Minimum Needs Programme	Other than MNP	content of total outlay.	of total outlay
6	7	8	9	10	11	12	13	14	15	16
50.000	—	50.000	50.000	—	50.000	98.336	—	98.336	—	—
50.000	—	50.000	50.000		50.000	98.336		98.336	—	—

DRAFT ANNUAL PLAN—1976-77

Backward Classes sector—Schemes for Scheduled Tribes/Scheduled Castes and other Backward Classes Outlays  
Expenditure Target and Achievement

Rs. in lakhs

Name of scheme	Financial targets				Physical targets				Remarks
	Fifth Plan tentative exp. during outlay	Actual exp. during 1974-75	Likely exp. in 1975-76	Proposed outlay for 1976-77	Fifth Plan	Actual achievement 1974-75	Likely achievement 1975-76	Proposed 1976-77	
1	2	3	4	5	6	7	8	9	10
<b>VI. SOCIAL &amp; COMMUNITY SERVICES</b>									
<b>WELFARE OF SCH. TRIBES &amp; SCH. CASTES AND OTHER BACKWARD CLASSES</b>									
	250.000								
<b>I. SCHEDULED TRIBES EDUCATION &amp; CULTURE</b>									
1. Revival of Folk Arts	Not fixed	0.060	0.075	0.600	Not fixed	2 (two) Folk dance competitions organised	1 Folk dance petition to be organised		Competitions of Tribal Folk dances and Music at State/District/Block level Special competitions to be organised on National Days or Special occasion
2. Boarding House Stipend	-do-	0.513	0.300	0.300	-do-	99 students benefitted	50 to be benefitted		50 students to be benefitted
3. a) Pre-Matric Scholarships for the students reading in Classes IX to XI.	-do-	1.976	1.750	1.750	-do-	1235 students benefitted	583 students to be benefitted.		583 students to be benefitted.
b) Pre-Matric Scholarships for the students reading in Classes VI to VIII	-do-	—	—	4.000	-do-	—	—		4000 students to be benefitted
<b>ECONOMIC DEVELOPMENT</b>									
<b>1. Settlement Scheme :</b>									
a) Settlement programme on land developed by Agriculture Department	-do-	3.990	6.779	19.517	-do-	226 families benefitted.	225 families to be benefitted.		i) Spill-over expenditure for 225 nos. of families settled during 1975-76. ii) 400 new families to be settled.

1	2	3	4	5	6	7	8	9	10
b) Spill-over expenditure for jhumia and landless Sch. Tribes taken-up for settlement during 4th plan period.	Not fixed	20.630	8.000	6.103	Not fixed	3483 families have given further grants	1000 families to be given further grants	Further grants to be given to 1985 families.	
c) Continued scheme for settlement of jhumias in Projects	-do-	—	9.542	24.126	-do-	—	225 families to be benefitted	i) Spill-over expenditure for 225 families settled during 1975-76. ii) 450 new families to be settled.	
d) Settlement of landless Sch. Tribes agricultural labourers	-do-	—	3.100	8.600	-do-	—	250 families to be benefitted	i) Spill-over expenditure for 250 families settled during 1975-76. ii) 500 new families to be settled.	
e) Resettlement scheme of dislodged families of Dumbur Reservoir areas.	-do-	5,300	—	—	-do-	518 families benefitted	—	—	
2. Stipend to Sch. Tribe trainees at I.T.I. and I.I.	-do-	—	0.162	0.324	-do-	—	18 trainees to be benefitted.	36 trainees to be benefitted.	
3. Stipend to Sch. Tribe trainees on pisciculture	-do-	—	—	0.045	-do-	—	—	20 trainees to be benefitted.	
4. Stipend to Sch. Tribe trainees on Animal Husbandry.	-do-	—	—	0.045	-do-	—	—	20 trainees to be benefitted.	
5. Revitalisation of Jhumia colonies	-do-	4.500	6.825	5.234	-do-	2800 families in 56 colonies have given the followings :	2950 families of 59 colonies are to be given the following assistance :	2900 families of 58 colonies are to be given the following assistance free of cost :	
						a) Horti. Plants with fertilizers to 560 families.	a) Horti. grafts with fertilizers to 590 families and maintenance of last year's Horti. plants.	a) Horti. grafts with fertilizers to 580 families. & maintenance of last year's Horti. plants.	
						b) High Yielding paddy with fertilizers to 560 families.	b) High yielding paddy seeds with fertilizers p.p. chemicals to 590 families.	b) High yielding paddy seeds with fertilizers, p.p. chemicals to 580 families.	

1	2	3	4	5	6	7	8	9	10
						c) Poultry birds @12 birds per family to 560 families.	c) Poultry birds @ 12 birds per family to 590 families.	c) Poultry birds @ 12 birds per family) to 580 families.	
						d) Zinger and turmeric seeds with fertilizers to 560 families.	d) Rhyzomes @ 3 nos. per family to 590 families.	d) Rhyzomes (@ 3 nos. per family) to 580 families.	
						e) Rhyzome /(@ 3 nos. per family) to 560 families.	e) Zinger and turmeric seeds with fertilizers p.p. chemicals to 590 families.	e) Zinger and turmeric seeds with fertilizers to 580 families.	
						f) Wages of 56 Hort. helpers.	f) Wages of 59 Horti. Helper	f) Wages of 58 Horti. helpers.	
6. Communication	Not fixed	—	—	4.250	Not fixed	—	—	150 K.M. of roads with 30 nos. of culverts and bridges to be constructed.	
7. Distribution of improved paddy and potato seeds to Sch. Tribe cultivators.	-do-	0.050	—	—	-do-	47 nos. of demonstrations conducted on tribal cultivator land.	—	—	
8. Introduction of sugarcane cultivation on tilla lands amongst tribal cultivators.	-do-	0.050	—	—	-do-	4 nos. of demonstration sugarcane on tribal cultivators' land conducted.	—	—	
9. Introduction of Certain new Crops (Pulses, cerials, Mize, Oil seeds, Cotton, Soyabeen and Turmeric) amongst tribal cultivators	-do-	0.035	—	—	-do-	Seeds for cultivation of new crops distributed to the tribal cultivators with demonstration	—	—	
<b>HEALTH HOUSING AND OTHER SCHEMES</b>									
1. Financial assistance for carrying of tribal patients to the nearest Hospital for treatment	-do-	0.013	0.020	0.040	-do-	11 patients benefited	Financial assistance to be given to the patients on the merit of the case.	Financial assistance to be given to the patient on the merit of the case.	

1	2	3	4	5	6	7	8	9	10
2. Financial assistance to T.B. and other patients suffering from serious diseases	Not fixed	0.038	0.020	0.100	Not fixed	26 patients benefitted.	Financial assistance to be given to the patients on the merit of the case.	Financial assistance to be given to the patients on the merit of the cases.	
3. Exhibition, Seminar and Conference	-do-	0.320	0.300	0.600	-do-	Participated in the State's Annual Plan Exhibition and one Conference organised.	Annual Plan Exhibition to be organised.	Annual Plan Exhibition to be organised.	
4. Legal Aid	-do-	—	0.010	0.60	-do-	—	Assistance to be given to the deserving persons on the merit of the case.	20 persons to be given assistance on the merit of the case.	
5. Aid to Non-Official Organisations	-do-	0.450	0.550	1.100	-do-	3 organisations benefitted.	Financial assistance to be given on 90% subsidy basis to Non-official Organisations.	Financial assistance to be given on 90% subsidy basis to 6 (six) Non-Official Organisations.	
6. Rest House	-do-	0.620	0.330	1.000	-do-	Construction of 2 (two) rest houses completed.	Construction of one Rest House.	Construction of Two Rest Houses.	
7. Scheme for Socio-Religious Community festival	-do-	0.053	0.053	0.100	-do-	25 Organising Committees benefitted	20 organising Committees to be benefitted.	40 organising Committees to be benefitted.	
8. Housing subsidy to Sch. Tribes	-do-	0.630	—	—	-do-	210 families benefitted.	—	—	
<b>II. SCHEDULED CASTES</b>									
<b>EDUCATION &amp; CULTURE</b>									
1. Boarding house stipend.	-do-	0.715	0.620	0.620	-do-	135 students benefitted.	103 students to be benefitted.	103 students to be benefitted.	
2. a) Pre-Matric Scholarships for the students reading in Classes IX to XI.	-do-	2.045	2.400	2.400	-do-	1278 students benefitted.	800 students to be benefitted.	a) 800 students to be benefitted.	
b) Pre-Matric Scholarship for the students reading in Classes VI VIII.	Not fixed	—	—	3.400	Not fixed	—	—	b) 3400 students to be benefitted.	
<b>ECONOMIC DEVELOPMENT</b>									
1. Settlement Scheme :									
a) Settlement of landless Sch. Caste agri. labourers	-do-	—	2.375	3.860	-do-	—	200 families to be benefitted.	i) Spill-over expenditure for 200 families settled during 1975-76. ii) 200 new families to be settled.	

1	2	3	4	5	6	7	8	9	10
b) Spill-over expenditure for landless Sch. Castes settled during 4th Plan period.	-do-	2.000	2.878	0.640	-do-	360 families benefitted	470 families to be benefitted.	80 families to be benefitted.	
c) Settlement of Sch. Caste Non-Agri. workers.	-do-	—	—	0.950	-do-	—	—	50 families to be settled.	
2. Development of Pisciculture for the benefit of the Sch. Castes.	-do-	0.088	0.050	0.150	-do-	5 Group of Fisherman benefitted.	Financial assistance to be given in kind to deserving fishermen for development of pisciculture.	Financial assistance to be given in kind to 5 Group and 50 individual of the fishermen community.	
3. Stipend to Sch. Caste trainees, on pisciculture.	-do-	—	—	0.045	-do-	—	—	20 trainees to be benefitted.	
4. Stipend to Sch. Caste trainees at I.T.I. and I.I.	-do-	0.134	0.260	0.522	-do-	The following numbers of trainees benefitted :— 6 nos. of trainees from December '74 to Jan. '75, 29 nos. of trainees from Oct. 1974 to Jan. '75, 8 nos. of trainees from Aug. '75, 7 nos. of trainees from Feb. 1975, 3 nos. of trainees from Jan. '75 to Feb. '75, 33 nos. of trainees Feb. '75.	29 trainees to be benefitted for 12 months.	58 nos. trainees to be benefitted for 12 months.	
5. Grants to individual Sch. Caste/Sch. Caste Cooperative Societies for purchase of equipments and leather for improvement of leather works.	Not fixed	0.087	0.150	0.300	Not fixed	60 individuals benefitted.	5 groups and 50 individuals to be benefitted.	10 groups and 100 individuals to be benefitted.	
6. Stipend to Sch. Caste trainees on Animal Husbandry.	-do-	—	—	0.045	-do-	—	—	20 trainees to be benefitted.	
7. Distribution of improved paddy and potato seeds to Sch. Caste cultivators	-do-	0.043	—	—	-do-	26 nos. of demonstration on Sch. Castes' land were conducted.	—	—	

**HEALTH, HOUSING AND OTHER SCHEMES**

1. Financial assistance to Sch. Caste patients suffering from serious diseases such as T.B. Leprosy etc.	-do-	0.019	0.020	0.040	-do-	11 patients benefited.	benef-	Financial assistance to be given to the patients on the merit of the case.	Financial assistance to the patients to be given on the merit of the case.
2. Legal Aid	-do-	—	—	0.040	-do-	—	—	—	14 persons to be benefitted.
3. Aid to Non-Official Organisations.	-do-	0.190	0.150	0.300	-do-	1 organisation benefitted.	benef-	1 organisation to be benefitted	2 organisations to be benefitted.
4. Incentive for intercast marriage.	-do-	—	—	0.100	-do-	—	—	—	5 Couples.
5. Housing subsidy to Sch. Caste	-do-	0.705	—	—	-do-	235 families benefitted	benef-	—	—
III. Other Baciward Classes	—	—	—	—	—	—	—	—	—
IV. Administrative Set-up	—	0.440	3.281	7.030	-do-	Purchase of materials.	Office	Acquisition of land or purchase, construction of building for Directorate, Strengthening of Directorate set-up at various level; construction offices for accommodation in sub-Divisional Officers for Sub-Divisional staff.	Construction of 10 Sub-Division offices construction of 17 staff quarters for 17 Extension Officers posted in Blocks/Maintenance of 2 District Offices Purchase of office furniture materials and contingencies for district/Sub-Division/Block Offices and creation of 17 posts of peon for 17 Extn. Officers and purchase of ten type-writer for 10 Sub-Division Offices

V. Total	250.000	45.694	50.000	98.336					
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## DRAFT ANNUAL PLAN—1976-77.

## CENTRALLY SPONSORED SCHEME.

VI. SOCIAL AND COMMUNITY SERVICES.  
 WELFARE OF SCHEDULED TRIBES, SCHEDULED  
 CASTES AND OTHER BACKWARD CLASSES.

An amount of Rs. 12.400 lakhs was provided under the Centrally Sponsored Scheme for Welfare of Sch. Tribes & Sch. Castes and other Backward Classes for the year, 1974-75 against which an amount of Rs. 8.446 lakhs was spent during the year.

An amount of Rs. 8.300 lakhs has been provided for the year 1975-76 under Centrally Sponsored Scheme by the Govt. of India, Ministry of Home Affairs for the Welfare of Sch. Tribes & Sch. Castes and other Backward Classes and expected that the entire amount provided during the year will be spent.

An amount of Rs. 41.550 lakhs is proposed under different schemes of Centrally Sponsored Scheme for the year, 1975-76 for Welfare of Sch. Castes, Sch. Tribes and other Backward Classes. The details of the scheme are as follows :—

## SCHEDULED TRIBES.

## 1) Post Matric Scholarships.

This is a continuing scheme & under this scheme an amount of Rs. 0.350 lakh was provided during the year, 1974-75 but no amount was spent during the year, 1974-75. During the year, 1975-76, an amount of Rs. 0.650 lakh has been provided under the scheme and it is expected that the entire amount provided during the year will be spent.

Financial outlay and physical target under the scheme for the year, 1976-77 are as follows :—

Item	Amount	Physical target.
Post-Matric Scholarships.	Rs. 0.650 lakh	165 students.

The scheme will be implemented by the Director of Education.

## 2) Name of scheme :—Girls' Hostel.

An amount of Rs. 0.960 lakh was provided for construction of Girls' Hostel during the year, 1974-75 against which an amount of Rs. 0.063 lakh was spent for construction of Girls' Hostel Khowai Girls' Higher Secondary School.

An amount of Rs. 1.000 lakh has been provided during the year, 1975-76 under the scheme and it is expected that the entire amount provided during the year will be spent.

Financial outlay and physical target under the scheme for the year, 1976-77 are as follows :—

Item	Amount	Physical
Girls' Hostel.	Rs. 1.000 lakh,	Construction of one Girls' Hostel.

The scheme will be implemented by the Director of Education.



3) Name of Scheme :— **Co-operation.**

An amount of Rs. 0.240 lakh was provided under the scheme for the year, 1974-75 but no amount was spent during the year.

An amount of Rs. 0.250 lakh has been provided during the year, 1975-76 under the scheme and it is expected that the entire amount provided for the year will be utilised.

Financial outlay and physical target under the scheme for the year, 1976-77 are as follows :—

Item	Financial	Physical
Co-operation.	Rs. 1,000 lakh.	Co-operation scheme will be implemented as per pattern recommended in Bawa Committee's report.

The scheme will be implemented by the Registrar of Co-operative Societies.

4). **Housing Scheme for Sch. Tribes.**

Government of India in the ministry of Home Affairs have communicated vide their letter No. 15(57)/68—SCT/II dated 17th September, 1975 that the central assistance will be available for extending housing benefit to the deserving Sch. Tribe families to the tune of 75% subsidy cost for construction per house.

It is proposed to extend benefit to 1000 Sch. Tribe families under the scheme during the year, 1976-77. Assistance for housing of Sch. Tribe families with ceiling cost not exceeding Rs. 2500/— per house per family on 75% subsidy basis.

Therefore, financial outlay and physical target under the scheme for the year, 1976-77 will be as below :—

Item	Amount	Physical
Financial assistance to 1000 Sch. Tribe families @ Rs. 1875/— on subsidy basis.	Rs. 18.750 lakhs	1000 families.

**SCHEDULED CASTES.**1) Name of the scheme :— **Post-Matric Scholarships.**

An amount of Rs. 0.700 lakh was provided under the scheme for the year, 1974-75 but an amount of Rs. 0.002 lakh was spent against the provision during the year.

An amount of Rs. 0.900 lakh was provided during the year, 1975-76 under the scheme & it is expected that the entire amount provided for the year, 1975-76 will be utilised.

Financial outlay and physical target of the scheme for the year, 1976-77 would be as follows :—

Item	Amount	Physical
Post-Matric Scholarships.	Rs. 0.900 lakh.	225 students.

The scheme will be implemented by Director of Education.

2) Name of Scheme :—**Girls' Hostel.**

An amount of Rs. 0.150 lakh was provided by the Govt. of India, Ministry of Home Affairs under the scheme during the year, 1974-75. But the Government of India was informed during the year, 1974-75 that no amount could be spent during the year as per model scheme. Hence no amount was spent during the year, 1974-75.

An amount of Rs. 0.500 lakhs has been provided under the scheme during the year, 1975-76 and it is expected that the entire amount provided during the year will be utilised.

Financial outlay and physical target of the scheme for the year, 1976-77 are as follows :—

Item	Amount	Physical
1) Girls' Hostel	Rs. 0.500 lakh.	Construction of one Girls' Hostel.

The scheme will be implemented by the Director of Education.

3) Name of scheme :— **Housing for Scheduled Castes.**

Government of India in the Ministry of Home Affairs have communicated vide their letter No. 15(57)/68-SCT/II dated 17th September, 1975 that the central assistance will be available for extending housing benefit to the deserving Sch. Caste families to the tune of 75% subsidy cost for construction per house.

It is proposed to extend benefit to 1000 Sch. Caste families under the scheme during the year, 1976-77. Assistance for housing of Sch. Caste families with ceiling cost not exceeding Rs. 2500/— per house per family on 75% subsidy basis.

Therefore, Financial outlay and physical target under the scheme for the year, 1976-77 will be as below :—

Item	Amount	Physical target,
Financial assistance to 1000 Sch. Caste families @ Rs. 1875/— on subsidy basis.	Rs. 18.750 lakhs.	1000 families.

DRAFT ANNUAL PLAN—1976-77  
VI—SOCIAL & COMMUNITY SERVICES

**Centrally Sponsored Scheme.**

TRIBAL RESEARCH

**RESEARCH :**

1) Re-structuring and strengthening of the Directorate of Research by appointing qualified technical and other supporting staff :—

a) Research Assistant	2 Nos.
b) Research Investigator	2 Nos.
c) L. D. Clerk	1 No.
d) Library-cum-Museum Assistant	1 No.
e) Photographer	1 No.
f) Driver	1 No.
g) Peon	2 Nos.

2) Detail Socio-Economic Survey or Monograph Studies—  
4 Monographs.

3) Evaluation of the colonisation schemes of the Tribal Welfare Department—A study of the scheme implemented at 4 tribal colonies.

4) Printing and binding of bulletins, monographs, evaluation reports etc.

5) Purchase of books and other publications of Sociology, Socio-Anthropology and Allied subjects on tribal people in India and abroad and research publications.

6) Purchase of artificates for Museum;

7) Purchase of furniture for new staff.

8) Purchase of one Willy's Jeep as a jeep is essential for undertaking tour in the interior where the tribal communities live and not accessible by any bus service.

**TRAINING :**

Setting up of a Training Institute at Teliamura or Bagafa to train officials as well as non-official personel directly or indirectly associated with the welfare of sch. tribes.

a) Appointment of a Principal and the following staff :—

1) Principal	1 No.
2) Instructor	2 Nos.
3) L. D. Clerk cum-Typist	1 No.
4) Peon	1 No.

- b) Hiring of building for lecture hall and office and hostel of the Institute.  
 c) Purchase of furniture and other equipments for the Institute.  
 d) To conduct 3 terms of training for 3 different batches each term consisting of a period of 3 months—50 trainees for each term.  
 e) Stipend for trainees.

**FINANCIAL IMPLICATION OF THE RESEARCH AND TRAINING  
 UNDER CENTRALLY SPONSORED SCHEME—  
 PLAN FOR 1976-77.**

**A) Estimated cost on staff :**

Name of Post	No. of post	Scale of pay	Total requirement for 1976-77
1	2	3	4
		Rs.	Rs.
1) Research Assistant	2	Rs. 325-575/- (Pre-revised)	Rs. 15,000/-
2) Research Investigator	2	Rs. 225-475/- ..	Rs. 12,500/-
3) L. D. Clerk	1	Rs. 125-200/- ..	Rs. 4,000/-
4) Driver	1	Rs. 100-140/- ..	Rs. 3,000/-
5) Museum-cum-Library Asstt.	1	Rs. 125-200/- ..	Rs. 4,000/-
6) Photographer	1	Rs. 175-325/- ..	Rs. 5,000/-
7) Principal (Gazetted)	1	Rs. 325-1000/- ..	Rs. 8,000/-
8) Instructor	2	Rs. 175-325/- ..	Rs. 10,000/-
9) L. D. Clerk-cum-Typist	1	Rs. 125-200/- ..	Rs. 4,000/-
10) Peon	3	Rs. 60-75/- ..	Rs. 7,000/-
		Total :	Rs. 72,500/-
		Extra provision for revision of pay scale :	Rs. 16,000/-
		<b>GRAND TOTAL :</b>	Rs. 88,500/-

b) Estimated cost on other expenditure like contingencies. Travel expenses, Publications, Purchase of books and artificates, Purchase of furniture for new staff and Training Institute, Stipend, house rent and other incidental expenses has been made to Rs. 89,500/- for the year-1976-77.

c) Estimated cost for purchase of a Willy's Jeep—Rs. 40,000/-

Thus the total estimated cost for the year 1976-77 for the scheme is as follows :—

- |   |              |
|---|--------------|
| 1) Estimated cost on staff—                                 | Rs. 88,500/- |
| 2) Estimated cost on contingencies,<br>Travel expenses etc. | Rs. 89,500/- |
| 3) Estimated cost for purchase of a<br>Willy's Jeep         | Rs. 40,000/- |

Total— Rs. 2,18,000/-

## DRAFT ANNUAL PLAN 1976-77

## VI. Social and Community Services.

## SOCIAL WELFARE

**1. Strengthening of Social Welfare Administration.**

Fifth Plan provision.

Rs. 1.000 lac (Rev.)

*Brief description of the scheme and target for the Fifth Plan.*

The Social Welfare Organisation of the Education Directorate has been functioning as a separate Unit under an Officer designated Social Welfare Officer who is in the rank of Deputy Director of Education. Due to implementation of various new programmes and opening of new institutions under Social Welfare, expansion and strengthening of the unit is considered necessary. In addition to the existing programmes some new programmes have also been proposed in the Fifth Plan. For proper implementation and supervision of all such programmes strengthening of the existing machinery and appointment of some technical personnel during the Fifth Plan will be required. It is to be emphasised that social problems in Tripura affecting individuals and families are on the increase as a result of general economic strain, rising expectations among the tribal people, developing transport system and social mobility and above all, the unprecedented influx of displaced persons from across the international border during the last two decades.

**Achievement during 1974-75.**

Some furniture, equipments etc. had been purchased. A sum of Rs. 0.055 lac (Rev.) had been spent for the purpose during the year 1974-75.

**Anticipated achievement during 1975-76.**

Some categories of posts are proposed to be created and filled up for strengthening of Social Welfare administration. Furniture, equipments etc. will be purchased. A sum of Rs. 0.055 lac (Rev.) will be spent for the purpose during the year.

**Target for 1976-77.**

The scheme will continue during 1976-77 also.

There is no machinery at the district level to implement schemes on Social Welfare although district as unit of planning has been accepted. It is desirable to create the necessary organisation at the lower levels to initiate new welfare programmes and also to implement the existing ones.

Since some specialised institutions are coming up in South Tripura District, one post of District Social Welfare Officer, one post of L. D. Clerk and one post of Class IV employees would be necessary in the said district. There is no post of stenographer for the Social Welfare Officer who is the Branch Officer at the Directorate level. To cope up with the increasing volume of work, one post of stenographer is necessary.

Detailed financial implications of the scheme for the year 1976-77 will be as follow :—

Item	Amount.
<b>a) Continuing Posts.</b>	
Pay & allowances of 1 Asstt. Social Welfare Officer (500-1300), 1 Head Clerk (350-725), 1 Daily rated worker @ Rs. 4/- per day (for 12 months).	13,700
<b>b) New Posts.</b>	
Pay & allowances of 1 District Social Welfare Officer (500-1300), 1 Stenographer (325-665), 1 L. D. Clerk (240-440), 1 Class IV employee (170-210) for 6 months.	9,400
<b>c) Other items.</b>	
i) Purchase of furniture, machinery, equipments, technical books, journals etc.	1,800
ii) Liveries, stationery, postage etc.	1,600
iii) Printing of Annual Report on Social Welfare Programme.	1,000
iv) Other contingent expenses.	1,000
Total for the scheme :	Rs. 28,500

## 2. Expansion of the Institute for Speech Rehabilitation of Deaf and Hard of Hearing Children.

Fifth Plan provision.

Rs. 1.000 lac (Rev.).

*Brief description of the scheme and target for the Fifth Plan.*

An institute for Speech Rehabilitation of deaf, mute and hard of hearing children was set up during the Fourth Plan with an intake capacity of 40 inmates. It is proposed to expand the existing institute to accommodate 15 additional children and also to introduce different vocational crafts during the Fifth Plan.

### Achievement during 1974-75.

Printing of 1000 copies of Bengali Speech Sound for deaf and hard of hearing children were under process.

### Anticipated achievement during 1975-76.

Two categories of posts are proposed to be created and filled up. Additional intake capacity of the Institute is proposed to be increased by 5 internal plus 5 external (day scholar) students. Furniture, equipments, utensils, medicine etc. are to be purchased. A sum of Rs. 0.070 lac (Rev) will be spent for the purpose during the year.

### Target for 1976-77.

The scheme will continue during 1976-77 also and the following targets will be achieved :—

- a) Increase in intake capacity by 5 internal and 5 external students.
- b) Maintenance cost of 15 (10 + 5) internal inmates.
- c) Organisation of training courses and seminar on education of deaf children.
- d) Continuance of posts and appointment of additional staff.

During the Fifth Five Year Plan, increase in intake of 15 inmates would be completed in 1976-77. Along with this, opportunities would be extended to 10 external (day scholar) students also. Thus the Institute will have to cater to the educational needs of speech rehabilitation for a total number of 65 students inclusive of 40 internals of the Fourth Plan.

The norms and the ratio of imparting training to this category of handicapped children are 1 Speech Educator to 6 handicapped students. Thus the institute requires a total number of 11 Speech Educators out of which 6 had been created in fourth plan, one being created in 1975-76 and the remaining at least 3 are proposed to be created in 1976-77.

Detailed financial implications of the scheme for the year 1976-77 will be as follows :—

Items.	Amount.
a) <b>Continuing posts</b>	
Pay and allowances of 1 Speech Educator (325-775), 1 Helper (220-380) for 12 months.	8,600
b) <b>New posts.</b>	
Pay and allowances of 3 Speech Educators (325-775) for 4 months.	7,100
c) <b>Other items.</b>	
i) Purchase of equipments, utensils, medicine A. C. Voltage, Sterilis or etc.	6,000
ii) Maintenance cost of 15 (10+5) inmates for 300 days.	10,000
iii) Organisation of training course and seminar on education of the deaf.	4,000
iv) Printing of Annual Report of the Institute & Forms etc.	600
v) Maintenance of electric equipments & T. A./D. A. of technicians.	2,000
vi) Other contingent expenses.	500
vii) Stationery.	200
Total for the scheme :—	Rs. 39,000

### 3. Expansion of the Institute for Visually Handicapped.

Fifth Plan provision.

Rs. 1.500 lacs (Rev.)

#### **Brief description of the scheme and target for the Fifth Plan.**

An Institute for Visual by Handicapped (Blind School) had been set up in Tripura during the fourth plan with an intake capacity of 50 inmates.

During the Fifth five Year Plan, it is proposed to expand the institute and upgrade the level of education from primary stage to high school stage.

**Achievement during 1974-75.**

Some equipments, teaching aids etc. had been purchased. Construction works taken up by the State P. W. D. are in progress. A sum of Rs. 0.020 lac (Rev. Rs. 0.010 lac and Cap. Rs. 0.010 lac) had been spent for the purpose during 1974-75.

**Anticipated achievement during 1975-76.**

The level of education at the institute for visually handicapped has been upgraded upto middle stage. Some categories of posts are proposed to be created and filled up. Equipments, furniture, utensils medicine etc. are proposed to be purchased. A sum of Rs. 0.115 lac (Rev) will be spent for the purpose during the year.

**Target for 1976-77**

The scheme will continue during 1976-77 also and the following target will be achieved :—

- a) Raising the level of education from middle stage to high stage.
- b) Extending educational opportunities to 10 external students (day scholars) in addition to 50 internal students.
- c) Continuance of posts and appointment of additional staff.

Detailed financial implications of the scheme for the year 1976-77 will be as follows :—

Item.	Amount.
<b>a) Continuing posts.</b>	
Pay and allowances of 2 Blind Educators (325-775), 2 Instructor cum Warden (325-665), 1 L. D. Clerk (240-440), 1 Class IV employee (170-210) for 12 months.	29,700
<b>b) New posts.</b>	
Pay and allowances of 3 Blind Educators (325-775), 1 Asstt. Teacher for Sanskrit (325-665), 1 Instructor in Music (325-665), 2 Helpers (220-380), 1 Class IV employee (170-210).	17,800
<b>c) Other items.</b>	
i) Purchase of furniture, equipments, medicine, utensils, books etc.	4,500
ii) Purchase of Brailles books, technical books, journals, Braille apparatus, equipments etc.	4,000
iii) Liveries, stationery etc.	400
iv) Organisation of Seminar on Education of the Blind.	1,000
v) Printing of Annual Report.	500
vi) Programme of integration with sighted people.	1,500
vii) Minor repairs of furniture.	300
viii) Other expenses.	800
ix) Departmental construction of two quarters & one Store Room (2 quarters for 2 Instructor-cum-warden Rs. 20,000/-, one Store room Rs. 7000/-,	27,000

Total for the scheme :—

Rs. 87,500/-



**4. Scholarship to Physically & Mentally Handicapped.**

Fifth plan provision.

Rs. 0.500 lac (Rev).

**Brief description of the scheme and target for the Fifth Plan.**

The scheme envisages giving financial assistance to physically and mentally handicapped students for prosecuting studies.

**Achievement during 1974-75.**

Financial assistance was given to 36 physically and mentally handicapped students and a sum of Rs. 0.166 lac (Rev.) was spent for the purpose during the year.

**Anticipated achievement during 1975-76.**

Financial assistance will be given to physically and mentally handicapped students. A sum of Rs. 0.200 lac will be spent for the purpose during the year.

**Target for 1976-77.**

The scheme will continue during 1976-77 also.

Detailed financial implications of the scheme for the year 1976-77 will be as follows :—

Item	Amount
Renewal for stipends/scholarships to 60 handicapped students.	25,000
Total for the scheme :—	<u>Rs. 25,000/-</u>

**5. Starting of one Boys' Orphanage in North Tripura.**

Fifth Plan provision.

Rs. 2.150 lacs  
( Rev. 1.75 lacs &  
Cap. 0.400 lac).**Brief description of the scheme and target for the Fifth Plan.**

At present there are two orphanages in Tripura—one for the boys and the other for the girls. Both the orphanages are in the West District of the State. There is a heavy rush of orphan boys and girls for admission in the said orphanages. It is, therefore, proposed to set up two orphanages, one for boys in the North District and the other for girls in the South District with an intake capacity of 30 each. The girls orphanage will be started under a separate scheme.

**Achievement during 1974-75.**

Site for starting of one boys' orphanage in North District was selected.

**Anticipated achievement during 1975-76.**

One boys' orphanage is proposed to be started in North Tripura with 10 inmates. Some categories of posts are proposed to be created and filled up. Furniture, utensils, books, medicine etc. will be purchased for the boys' orphanage. A sum of Rs. 0.080 lac (Rev.) will be spent for the purpose during the year.

**Target for 1976-77.**

The scheme will continue during 1976-77 also and the following targets will be achieved.

- a) Increase in intake capacity by 10.
- b) Continuance of staff and appointment of additional staff.
- c) Maintenance cost of 20 (10+10) inmates.
- d) Purchase of utensils, medicine, furniture etc.

Detailed financial implications of the scheme for the year 1976-77 will be as follows :—

Items	Amount
<b>a) Continuing posts.</b>	
	( Rs. in thousand ).
Pay & allowances of Superintendent (325-665), a Nurse-cum-Matron (220-380), 1 Tutor (325-665), 1 Store keeper (240-440/- with higher initial start at Rs. 264/- ), 2 Class IV employees (170-210) for 12 months.	23,500
<b>b) New posts.</b>	
Pay & allowances of 1 part time medical Officer (150/- p. m. fixed), 1 L. D. Clerk (240-440), 4 Class IV employees.	7,900
<b>c) Other items</b>	
i) Purchase of furniture, equipments, books, utensils, medicine, bi-cycle etc.	10,400
ii) Maintenance cost of 20 (10+10) inmates for 365 days.	16,400
iii) Liveries, stationery etc.	1,500
iv) Installation of Telephone and Electric charges etc.	3,800
v) Purchase of kitchen garden tools, seeds, empty drums etc.	500
vi) Petty repairs of Dormitories etc.	1,000
vii) Other expenses.	1,000
viii) Departmental construction of kitchen, bathroom, latrine etc.	7,000
<b>Total for the scheme :—</b>	<b>Rs. 73,000/-</b>

### 6. Starting of one Girls' Orphanage in South Tripura.

Fifth Plan Provision.	—	Rs. 2.150 lacs (Rev. Rs. 1.750 lacs and Cap. Rs. 0.400 lac )
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#### *Brief description of the scheme and target for the Fifth Plan.*

At present there are two orphanages in Tripura—one for the boys and the other for the girls. Both the orphanages are in the West District of the State. There is a heavy rush of orphan boys and girls for admission in the said Homes. It is, therefore, proposed to start two orphanages, one for boys in the North District and the other for girls in the South District with an intake capacity of 30 each. The boys' orphanage has been proposed under a separate scheme.

#### *Achievement during 1974-75.*

Site had been selected at Kakraban for starting of Girls' Orphanage. A sum of Rs. 0.015 lac (Rev.) had been spent during the year 1974-75.

#### *Anticipated achievements during 1975-76.*

One girls' orphanage is proposed to be started in South District with 10 inmates. Some categories of posts are proposed to be created and filled up for the girls orphanage. Furniture, equipments, utensils, medicine etc. will be purchased. A sum of Rs. 0.180 lac (Rev.) will be spent for the purpose during the year.

#### *Target for 1976-77.*

The scheme will continue during 1976-77 also and the following targets will be achieved :—

- a) Increase of additional intake by 10.
- b) Purchase of furniture, equipments, utensils, medicine etc.
- c) Maintenance cost of 20 inmates.
- d) Organisation of Holiday camp.
- e) Departmental construction.

Detailed financial implications of the scheme for the year 1976-77 will be as follows :—

<i>Items</i>	<i>Amount</i>
<i>a) Continuing posts.</i>	
Pay & allowances of 1 Superintendent (325-665), 1 Auxiliary Nurse (220-380), 1 Tutor (325-665), 1 Store-Keeper (240-440 with higher initial start at Rs. 264/-), 1 Class IV employee (170-210) (for 12 months).	21,500
<i>b) New posts.</i>	
Pay & allowances of 1 part-time Medical Officer (150/-p. m. fixed), 1 L. D. Clerk (240-440), 3 Class IV employee (170-210).	6,600

Item	Amount
<i>c) Other items.</i>	
i) Purchase of furniture, utensils, medicine beddings, musical instruments, text books etc.	10,500
ii) Maintenance cost of 20 (10+10) inmates for 365 days.	16,400
iii) Liveries, stationery etc.	1,500
iv) Installation of Telephone and electric charges.	3,300
v) Organisation of Holiday Camp.	700
vi) Sinking of one tube well.	1,500
vii) Payment of nazarana to Revenue Department.	1,000
viii) Other expenses.	1,700
ix) Miscellaneous expenditure (kitchen garden and flower garden).	300
x) Departmental construction of buildings (office of the Superintendent 1,500/- Store room of the Home 10,000/- staff quarters 10,000/-).	35,000
Total for the Scheme :	1,00,000

### 7. Setting up of one Home for Abandoned and unclaimed babies (Foundling Home).

Fifth Plan provision.

Rs. 0.750 lac (Rev.)

#### Brief description of the Scheme and target for the Fifth Plan.

At present there is no home for abandoned and unclaimed babies in Tripura. The abandoned illegitimate babies at the hospital immediately after birth pose a problem to the hospital authority. The Government faces extreme difficulty to solve this problems as there is no home to take care of such babies.

It is, therefore, proposed to set up during Fifth Plan a residential-cum-custodial type institution for 20 babies within the vicinity of a hospital.

#### Achievement during 1974-75.

Preliminaries were completed for accommodation of 15 abandoned and unclaimed babies in the campus of V. M. Hospital. Some furniture, utensils, etc. were purchased. A sum of Rs. 0.014 lac (Rev.) had been spent for the purpose during the year 1974-75.

#### Anticipated achievement during 1975-76.

One Home for abandoned and unclaimed babies is proposed to be started in the premises of existing Infirmary, Narsingarh with 19 inmates. Some categories of posts are proposed to be created and filled up for the Home. Furniture, utensils, medicine etc. will be purchased. A sum of Rs. 0.110 lac (Rev.) will be spent for the purpose during the year.

**Target for 1976-77.**

The scheme will continue during 1976-77 also and the following target will be achieved :-

- a) Increase of additional in take capacity by 5 and continuance of the Home.
- b) Maintenance cost of 15(10+5) inmates.
- c) Purchase of furniture, equipments, medicine etc.
- d) Departmental construction.

Detailed financial implications of the scheme for the year 1976-77 will be as follows :—

Item.	Amount.
<b>(a) Continuing posts :</b>	
Pay and allowances of 1 Social Welfare Organiser (325-665), 3 Auxiliary Nurse (220-380), 2 Social Welfare Worker (240-440), 4 Class IV Employees (Ayaha & Sweeper (170-210).	31,000
<b>(b) New Posts :</b>	
Pay and allowances of 1 part-time Medical Officer (150/ p.m. fixed), 2 Class IV (170-210).	3,500
<b>(c) Other items :</b>	
i) Purchase of furniture, utensils, medicines, equipments, montessori equipments, teaching aid etc.	4,800
ii) Maintenance cost of 15 (10+5) inmates.	12,300
iii) Installation of telephone, electrical charges etc.	3,000
iv) Printing of Forms.	200
v) Other expenses.	1,200
vi) Stationery, liveries.	500
vii) Departmental construction of buildings. (Dormitories/Cottage, Kitchen, latrine etc. for 15 buildings 40,000/-, one office-cum-residence of the Incharge of the Home, Store room—25,000).	65,000
viii) Bamboo fencing of the campus of the Home.	3,000
<b>Total for the scheme :—</b>	1,24,500

### 8. Setting up of one Home for Children of unattached widows in South Tripura.

Fifth Plan Provision.	Rs. 0.750 lac
	(Rev. Rs, 0.530 lac
	Cap. Rs. 0.220 lac

#### Brief description of the scheme and target for the Fifth Plan.

At present there are two Children's Homes in Tripura—one for the boys and other for the girls. In these houses only the orphans whose parents are dead or who have none to support them financially are admitted. But there is no scope for admission of the children of unattached and helpless widows in the existing homes. It is therefore proposed to start one home for the children of unattached widows in South Tripura with 25 inmates.

#### Achievement during 1974-75.

A plot of land (khas and forest) for starting of one home for children of unattached widows at Santirbazar had been selected. The Revenue Department and the Conservator of Forests has been requested to spare forest land for the purpose.

#### Anticipated achievement during 1975-76.

One Home for children of unattached widows is proposed to be started in a rented building at Santirbazar with 10 inmates. A few posts are proposed to be created and filled up; furniture, equipments, utensils etc., will be purchased for the Home. A sum of Rs. 0.110 lac (Rev.) will be spent for the purpose during the year.

#### Target for 1976-77.

The scheme will continue during 1976-77 also and the following target will be achieved :—

- Continuance of the Home.
- Continuance of staff already appointed and appointment of new staff.
- Increase of intake capacity by 5.
- Maintenance cost of inmates.
- Purchase of furniture, medicine, equipments, type-writer machine etc.
- Construction of one cottage, office-cum-residence.

Detailed financial implications of the scheme for the year 1976-77 will be as follows :—

Item	Amount
<b>a) Continuing posts.</b>	
Pay and allowance of 1 Superintendent (325-665), 1 Store-keeper (240-440) with higher initial start at 264, 1 Nurse-cum-Matron (220-380), 1 Tutor (325-665), 3 Class IV employee (170-210).	26,200
<b>b) New posts.</b>	
Pay and allowance of 1 part-time Medical officer (150/- fixed), 1 L. D. Clerk (240-440), 3 Class IV employees (170-210).	6,900

**c) Other items.**

i) Purchase of furniture, typewriter machine, petromax light, medicine, text books, utensils etc.	8,500
ii) Liveries, stationery, postage etc.	1,200
iii) Maintenance cost of inmates and sick diet.	12,500
iv) Installation of telephone.	2,800
v) Other expenses.	1,500
vi) House rent.	3,600
vii) Organisation of Holiday Camp.	500
viii) Sinking of tube well.	1,000
ix) Nazarana for Khas land.	1,000
x) Miscellaneous expenditure for kitchen garden and flower garden.	300
xi) Departmental construction of buildings two cottages for inmates Rs. 10,000/-, Office of the Superintendent Rs. 10,000/-, one store-room Rs. 10,000/- one twin quarter for Superintendent and Nurse Rs. 10,000/-.	40,000
Total for the scheme.	1,06,000

**9. Expansion of the existing Infirmery at Narsingarh.**

Fifth Plan Provision.

Rs. 1.000 lac (Rev.)

**Brief description of the Scheme and target for the Fifth Plan.**

At present there is one Infirmery in the West Tripura District. Due to heavy pressure of admission in the infirmery, it is proposed to expand the same with an additional intake of 30.

**Achievement during 1974-75.**

Some furniture, equipments, utensil, etc. had been purchased for the existing Infirmery. A sum of Rs. 0.029 lac (Revenue) had been spent for the purpose during the year 1974-75.

**Anticipated achievement during 1975-76**

Intake capacity is proposed to be increased in the existing infirmery by 10. Some categories of posts are proposed to be created and filled up, Furniture, equipments, utensils, medicine etc. will be purchased. A sum of Rs. 0.125 lac (Rev.) will be spent for the purpose during the year.

**Target for 1976-77**

The scheme will continue during 1976-77 also and the following target will be achieved.

- a) Continuance of inmates already admitted and admission of 10 additional inmates.

- b) Continuance of staff already appointed and appointment of additional staff.
- c) Maintenance cost of 20 (10 + 10) inmates.
- d) Purchase of medicine, medical equipments, raw materials etc.  
Detailed financial implications of the scheme for the year 1976-77 will be as follows :—

ITEM	AMOUNT
<b>a) Continuing posts.</b>	
Pay and allowances of 1 Auxiliary Nurse (220-380), 1 Class IV employee (170-210) (for 12 months).	6,200
<b>b) New posts.</b>	
Pay and allowances of 1 Auxiliary Nurse (220-380) (for 3 months).	700
<b>c) Other items.</b>	
i) Purchase of medicine, medical equipments, raw materials etc.	2,000
ii) Maintenance cost of 20 inmates for 365 days.	16,200
iii) Stationery, liveries & postage etc.	430
v) Printing of Annual Report of the Infirmary.	500
v) Construction of funeral pyre for disposal of dead bodies of inmates.	2,000
vi) Miscellaneous expenditure.	300
vii) Cost of bamboo fencing etc.	500
Total for the scheme.	28,800



**10. Setting up of One Home for Destitute Women in North Tripura**

Fifth Plan Provision.

Rs. 1.500 lacs  
(Rev. Rs. 1.020 lacs &  
Cap Rs. 0.480 lac).

**Brief description of the scheme target for the Fifth Plan.**

A Mahila Ashram was set up in Tripura during the second five year plan for providing shelter, care and protection to 50 destitute women. The intake capacity of the Mahila Ashram was increased by 35 during the third five year plan and three annual plans, owing to the increasing demand for admission into the Home. Intake capacity has further been increased during the fourth plan and it is estimated that the total capacity will be for 100 destitute women at the end of the year 1973-74. But the services rendered to the destitute women are still inadequate and there is a pressing demand from all corners of the State for admission. It is, therefore, proposed to set up 2 more homes for the destitute women in North and South Districts with an intake capacity of 25 each. Provision for setting up of the Home in South Tripura District has been made under a separate scheme.

**Anticipated achievement during 1975-76.**

One Home for destitute women is proposed to be started temporarily in the vacant premises of the former Janata College, Dharmanagar with 15 inmates. Some categories of posts are proposed to be created and filled up. Equipments, utensils etc are, proposed to be purchased. A sum of Rs. 0.110 lac (Rev.) will be spent for the purpose during the year.

**Target for 1976-77.**

The Scheme will continue during 1976-77 also and the following target will be achieved.

- a) Continuance of the home.
- b) Increase of the intake capacity by 5.
- c) Purchase of furniture, sewing machine, books etc.
- d) Appointment of additional staff.

Detailed financial implications of the scheme for the year 1976-77 will be as follows :—

Item	Amount
<b>a. Continuing Posts.</b>	
a) Pay and allowances of 1 Superintendent (325-665), 1 Store keeper -cum-clerk (240-440) with higher initial start at Rs. 264, 1 Auxiliary Nurse-cum-Matron (220-380). 4 Class IV employees (170-210).	Rs. 23,700
<b>b) New posts.</b>	
Pay and allowance of 1 part-time Medical Officer (150/- p. m. fixed), 2 Craft Instructors (325-665), 1 L. D. Clerk (240-440), 1 Class-IV (170-210).	Rs. 5,500

## c) Other Items.

i) Purchase of furniture, recreational equipments, machinaries, raw materials, sewing machines, typewriter etc.	Rs. 8,000
ii) Maintenance cost of inmates (15+5) for 365 days.	Rs. 16,400
iii) Cost of utensils.	Rs. 800
iv) Purchase of medicine, medical equipments, sick diet etc.	Rs. 17,700
v) Postage, liveries, electric charges, contingencies etc.	Rs. 2,500
vi) Installation of telephone.	Rs. 2,800
vii) Najarana for khas land.	Rs. 1,000
viii) Organisation of holiday camp (one day).	Rs. 200
ix) Departmental construction ( construction of one kitchen Rs. 2,500/-, one Dining Hall Rs. 2,500/-).	Rs. 5,000
x) Sinking of one Tube Well.	Rs. 1,600
xi) Repair/reconstruction and electrical installation etc.	Rs. 7,500
Total for the Scheme :—	Rs. 76,700

**II. Setting up of one Home for Destitute Women in South Tripura.**

Fifth Plan provision	—	Rs. 1.500 lacs
		(Rev. Rs. 1.020 lacs & Cap. Rs. 0.480 lac)

*Brief description of the scheme and target for the Fifth Plan.*

A Mahila Ashram was set up in Tripura during the second five year plan for providing shelter, care and protection to 50 destitute women. The intake capacity of the Mahila Ashram was increased by 35 during the third five year plan and three annual plans. Owing to increasing demand for admission into the Home, intake capacity had further been increased during the fourth plan and it is estimated that the total capacity will be for 100 destitute women at the end of the year 1973-74. But the services rendered to the destitute women are still inadequate and there is a pressing demand from all corners of the State for admission. It is, therefore, proposed to set up 2 more Homes for the destitute women in North and South Districts with an intake capacity of 25 each. Provision for setting up of the Home in North District has been made under a separate scheme.

*Achievement during 1974-75.*

Site had been selected at Chandrapur, South District for setting of one Home for the destitute women.

*Anticipated Achievements during 1975-76.*

One Home for destitute women is proposed to be started in South Tripura. Temporarily the Home is to be housed in Atur Ashram, Agartala with 10 inmates. A few posts are proposed to be created and filled up. Furniture, utensils, equipments etc. are proposed to be purchased for the Home. A sum of Rs. 0.110 lac (Rev.) will be spent for the purpose during the year.

**Target for 1976-77**

The scheme will continue during 1976-77 also and the following targets will be achieved.

- a) Continuance of Home, (b) Increase of intake capacity by 5. (c) Continuance of staff already appointed and appointment of addl. staff. (d) Purchases and (e) Maintenance cost of inmates.

Detailed financial implications of the scheme for the year 1976-77 will be as follows :—

Item.	Amount.
<b>a) Continuing posts.</b>	
Pay & allowance of 1 Superintendent (325-665). 1 Store-keeper (240-440 with higher initial start at Rs. 264/-) 1 Craft Instructor (325-665), 2 Part-time Tutor (Rs. 150/-p.m. fixed). 2 Nurse-cum-Matron (220-380)	Rs. 35,500
<b>b) New posts.</b>	
Pay & allowances of 1 Part-time Medical Officer (150/- p. m. each fixed). 1 Craft Instructor (325-665). 1 L. D. Clerk (240-44).	Rs. 3,700
<b>c) Other items.</b>	
i) Purchase of furniture. typewriter, sewing machine, utensils, medicine, medical equipments, text-books. one bi-cycle etc.	Rs. 9,500
ii) Purchase of recreational equipments, raw-materials	Rs. 2,000
iii) Maintenance cost of 15 (10+5) inmates for 365 days.	Rs. 12,800
iv) Installation of telephone.	Rs. 2,800
v) Sinking of tube-well, kitchen-well and petty repairs.	Rs. 1,500
vi) Cost of bamboo fencing around the campus & bathroom.	Rs. 3,000
vii) Printing of Prospectus etc.	Rs. 500
viii) Liveries, stationery, postage etc.	Rs. 2,000
ix) Cost of kitchen garden etc.	Rs. 200
x) Payment of Nazarana for Khas land.	Rs. 1,000
xi) Departmental construction of buildings. (Construction of two cottages Rs. 10,000/- Office of the Supdt., Rs. 10,000/-, one Store room Rs. 10,000/-, and one twin quarter for Supdt. and Nurse Rs. 10,000/-	Rs. 40,000
<b>Total for the Scheme :—</b>	<b>Rs. 1,14,500</b>

## 12. Setting up of Services under Children Act and Beggars Act.

(Setting up of preliminary services for the children against the background of proposed Children's Act.)

Fifth Plan Provision.

Rs. 1.000 lacs (Rev.)

### Brief description of the Scheme and target for the Fifth plan.

Considering the percentage of child population in India which is about 46%, welfare services for the children demand very high priority in any scheme of social welfare. Consequent upon urbanisation in the wake of developmental plans during the last decade, mobility of people from rural to urban areas has become a natural phenomenon. In this process of movement and living in new environment the child population becomes a major victim and delinquency emerges as a natural consequence which in turn brings about social disorganisation. It is against this background, preliminary essential services are required to be undertaken in this State so that a smooth change over to institutional and non-institutional services is possible with the introduction of Children's Act. All preliminary steps have been taken to enforce the Children's Act in Tripura. As such the scheme envisages setting up of preliminary services for the children against the background of the proposed Children's Act.

Beggary that was previously based on small charitable practices has now become an economic problem of utmost social concern.

With a view to knowing the extent of the problem and to formulate plans of welfare for beggars and also to examine the feasibility of legislation on begging, some preliminary services are necessary. As such the scheme envisages a State-wise survey of the beggars at the capital town of Agartala, other district towns, sub-divisional towns, important fairs and places of pilgrimages.

### Anticipated achievement during 1975-76.

Creation of a probation unit for providing non-statutory function in the field of child welfare is likely to be mature with the appointment of 1 Probation Officer, 1 L. D. Clerk and 1 Class IV staff. Some furniture, equipments, Books etc. are proposed to be purchased. A sum of Rs. 0.095 lac (Rev.) will be spent for the purpose during the year.

### Target for 1976-77).

- a) Enforcement of Childrens' Act.
- b) Establishment of a Children's Court for trial of delinquent children.
- c) Declaration of existing Children's Homes (for Boys and Girls) West Tripura as observation-cum-childrens' Homes for under trial children apprehended by the Police.
- d) Establishment of special school for court-committed children.

Detailed financial implications of the scheme for the year 1976-77 will be as follows :—

Item	Amount.
<b>Probation Unit.</b>	
a) Pay and allowances of 1 Probation Officer (425-900), 1 Class IV employee (170-210), 1 L. D. Clerk (240-440). (for 12 months)	Rs. 12,500
b) Purchase of furniture, equipments, machinery etc. Liveries, stationery, postage etc.	Rs. 2,500 Rs. 2,500
Total (1)	Rs. 26,000
<b>2) Establishment of a Children's Court.</b>	
a) Pay and allowances of 1 Magistrate (500-1300), 1 Bench Clerk (240-440), 2 Process Surver and (170-210), 2 Class IV employee (170-210) (for 2 months).	Rs. 3,800
b) Purchase of equipments etc.	Rs. 3,000
c) Purchase of Records and Registers for the Court.	Rs. 300
d) Printing of special forms for the Court.	Rs. 1,000
e) Installation of Telephone for the Magistrate of the Children Court.	Rs. 5,600
f) Rent on building.	Rs. 4,800
g) Electric charges.	Rs. 1,500
h) Stationery and other expenses.	Rs. 300
Total (2)	Rs. 20,300
<b>3. Establishment of one Special School.</b>	
a) Pay and allowances of 1 Superintendent (425-900), 1 Case-Worker (325-775), 2 Asstt. teacher (240-440), 1 Physical Instructor (325-655), 2 House-Mother (240-440), 3 Watchmen (170-210), 1 U. D. Clerk (330-580), 1 Store-keeper cum-clerk (240-440/- with higher initial start at Rs. 264 /-), 1 Cook (170-210), 4 instructor for Industrial training (325-665), 1 Masa hi (170-210), 1 Part-time Medical Officer (Rs. 250/- p. m. fixed) (for 2 months).	Rs. 13,000
b) Purchase of medicine, medical equipments, utensils, kitchen-ware etc. and teaching aids.	Rs. 5,000
c) Purchase of raw-materials, equipments, accessories etc. for Training Unit.	Rs. 10,000
d) Maintenance cost of 20 inmates for 60 days.	Rs. 2,750
e) Payment of Nazarana on Khas land.	Rs. 1,000
Total (3)	Rs. 31,700
<b>4. Welfare of Beggars.</b>	
a) Miscellaneous expenditure for Welfare of Beggars including Survey, shelter, Office etc.	Rs. 10,000
Total (4)	Rs. 10,000
Total for the Scheme :—	Rs. 88,000

**13. Grants to Voluntary Social Welfare Organisations.**

Fifth Plan provision.

Rs. 0.200 lac (Rev).

*Brief description of the scheme and target for the Fifth Plan.*

The role of Voluntary Agencies in the development of Social Welfare Programmes needs no elaboration and the necessity of assisting such agencies financially is also an admitted fact now. With a view to encouraging and stimulating activities of the voluntary organisations it is felt necessary to introduce and continue giving grant-in-aid to Voluntary Social Welfare Organisations during the Fifth Plan and thereafter.

*Achievement during 1974-75 :*

Grant was not given to voluntary Social Welfare Organisation during the year.

*Anticipated achievement during 1975-76 :*

Draft rules regarding giving of grants to Social Welfare Organisations have been prepared and sent to authority for approval. Grants will be given to Social Welfare Organisations on the basis of approved rules. A sum of Rs. 0.040 lacs (Rev.) will be spent for the purpose during the year.

*Target for 1976-77.*

The Scheme will continue during 1976-77 also.

Detailed financial implications of the scheme for the year 1976-77 will be as follows :-

<i>Item.</i>	<i>Amount.</i>
Grant-in-aid to Voluntary Social Welfare Organisations/Institutions.	10,000
<b>Total for the scheme :</b>	<b>10,000</b>

STATE—TRIPURA  
STATEMENT—GN-1.

DRAFT ANNUAL PLAN—1976-77  
Major Heads—Outlays & Expenditure

( Rs. lakhs )

Major Head of Development (Revised Heads of Accounts).	5th Plan tentative outlay.	1974-75. Actual expenditure.		
		Total	MNP.	Other than MNP.
1	2	3	4	5

## VI. Social &amp; Community Services :

Social Welfare.	15.000	0.446	—	0.446
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1975-76			Proposed 1976-77							
Outlay as approved by Planning Commission			Anticipated Expenditure			Total	MNP	Other than MNP	Foreign Exchange contant of total outlay.	Capital content of total outlay.
Total	MNP	Other than MNP	Total	MNP	Other than MNP	12	13	14	15	16
6	7	8	9	10	11	12	13	14	15	16
1.500	—	1.500	1.500	—	1.500	9.015	—	9.015	—	—

## DRAFT ANNUAL PLAN 1976-77

## VI. Social and Community Services

## Nutrition.

The Nutrition Programme was a Central Scheme sanctioned by the Ministry of Social Welfare, Government of India upto 4th Five Year Plan period and the coverage achieved upto that period was 40,000 beneficiaries. At the end of 4th Five Year Plan the Government of India intimated this programme would be continued as a part of the Minimum Needs Programme.

2. The Planning Commission tentatively approved an outlay of Rs. 127.00 lakhs for the programme during the Fifth Five Year Plan to extend the programme under Minimum Needs Programme to cover more 25000 and achieve the target of 65,000 at the end of 5th Five Year Plan period. But Planning Commission indicated nothing as to allocation of fund to meet the Committed expenditure on 4th Five Year Plan coverage.

3. The above matter was referred to the Ministry concerned in due time but no decision was communicated by them till December, '74. Ultimately they allocated certain amount (Rs. 13.6 lakhs) during 1974-75 as a partial re-imbusement to meet the committed expenditure on 4th Five Year Plan coverage with instruction that the fund allocated under Minimum Needs Programme should also be utilised to maintain the programme with above coverage. As such there has been no expansion of the programme under Minimum Needs Programme during 1974-75.

4. For 1975-76, the Government of India has clearly intimated that no further fund would be available from the Central Sector to meet the committed expenditure on 4th Five Year Plan & for this purpose the State Government has to make adequate provision in the State Non Plan Budget. For 1975-76 we have Rs. 12 lakhs in (Rs. 6 lakhs under Minimum Needs Programme Rs. 6 lakhs under (Non-Plan) for this programme which is not adequate to maintain the programme. So for the present year also it has not been possible to extend it under Minimum Needs Programme.

5. There is an effort on the part of Ministry of Social Welfare, Government of India to restore the scheme as central. If this proposal is agreed to we may not face any difficulty in this regard for 1976-77. In the event of rejection of this proposal, the matter has to be considered carefully and decided whether the coverage achieved upto 4th Five Year Plan should be dropped and the programme should be started de novo to achieve the target to be fixed under Minimum Needs Programme from 1976-77.

6. It will appear from para 2 & 4 above that our tentative outlay of Rs. 127.00 lakhs under Minimum Needs Programme an amount of Rs. 12 lakhs has been allocated upto 2nd year of Fifth Five Year Plan (Rs. 6 lakhs in 1974-75 and Rs. 6 lakhs in 1975-76) and that amount has been spent to meet the committed expenditure on 4th Five Year Plan though it was intended for expansion under Minimum Needs Programme.

An outlay of Rs. 18.30 lakhs has been proposed for the Annual Plan 1976-77.



STATE : TRIPURA

Statement GN--1

DRAFT ANNUAL PLAN—1976-77  
Major Heads—Outlays & Expenditure.

(Rs. Lakhs)

Major Head of Development (Revised Heads of Accounts)	5th Plan Tentative outlay	1974-75		
		Actual Expenditure		
		Total	MNP	Other than MNP
1	2	3	4	5

## VI. SOCIAL &amp; COMMUNITY SERVICES.

NUTRITION	127.00	6.00	6.00	—
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1975-76						Proposed 1976-77				
Outlay as approved by Plg. Comm.			Anticipated expenditure			Total	MNP	Other than MNP	Foreign exchange content of total outlay	Capital content of total outlay.
Total	MNP	Other than MNP	Total	MNP	Other than MNP					
6	7	8	9	10	11	12	13	14	15	16
6.00	6.00	—	6.00	6.00	—	18.30	18.30	—	—	—

**DRAFT ANNUAL PLAN 1976-77**  
**Nutrition Programme—Outlay, Expenditure Targets and Achievements**

Sl. No.	Programme of Scheme	Fifth Plan tentative outlay	Achievements during the Annual Plan 1974-75		
			Pregnant women & Lactating mothers.	0-6 years.	6-11 years.
1	2	3	4	5	6
<b>VI. SOCIAL &amp; COMMUNITY SERVICES</b>					
1.	Nutrition Programme.	127.00	0.35 lakh	0.05 lakh	...

  

No. of centres during the year 1974-75.	Actual expenditure 1974-75 (Rs. lakhs).	Anticipated expenditure in 1975-76 (Rs. lakhs).	Likely achievement for Annual Plan 1975-76.			1976-77			Outlay proposed for 1976-77.
			Pregnant women and Lactative Mothers.	0-6 years.	6-11 years.	Physical targets suggested			
7	8	9	10	11	12	Pregnant women and Lactating mothers.	0-6 years.	0.11 years.	16
465	6.00	6.00	0.35	0.05	...	0.03 lakh	0.17 lakh	...	18.30

## DRAFT ANNUAL PLAN 1976-77

**Vi. Social & Community Services.**  
**Zoological & Public Gardens.**

Now a days there is growing consciousness in the Civilized world-about the Environment and its amelioration. This has been so in Industrial and urban areas where Nature has far receded from the human habitats and the lives have become monotonous and mechanical mostly. People, therefore, feel the urge of being close to Nature to shed off thier monotony amidst the natural surrounds. Such scopes can be provided by making Public Gardens and setting up Zoological and Botanical parks-thus extending the benefits of Social forestry.

In Tripura—there has been so far very little facilities for recreation in life—particularly in Natural surrounds in absence of suitable public gardens, parks, Botanical garden and Zoological garden etc. Forest Department has, of course, with all the Development activities taken up works in converting the forests at Sepahijala—to a spot for recreational purpose by way of construction Forest Lodge, lakes, setting up Deer park etc. But there are many works to be done—to develop the area—with Botanical garden, miniature Zoo in Natural surrounds, lakes, picnic spot etc. Similar works of setting up of public parks at Agartala and other District and sub-divisional head quarters—may also be taken up. The scheme therefore envisages the works of beautification of the surrounds and landscaping by way of planting ornamental trees, establishing public parks and children parks, Forest Rest Houses, Zoological and Botanical garden etc.

An outlay of Rs. 0.200 lakh has been proposed for the Annual Plan 1976-77 for under taking the above scheme.

## STATE—TRIPURA

Statement GN-1

**DRAFT ANNUAL PLAN 1976-77**  
**Major Head—Outlays and Expenditure**

(Rs. in lakhs)

Major Head of Development (Revised Heads of Accounts).	5th Plan Tentative Outlay.	1974-75		
		Total	MNP	Other than MNP.
1	2	3	4	5

**VI. SOCIAL & COMMUNITY SERVICES**Other Social and Community—  
Services.

Zoological &amp; Public Gardens.

1.000

(Rs. in lakhs)

1975-76			Proposed 1976-77							
Outlay as approved by plg. Com.			Anticipated Expenditure			Total	MNP	Other than MNP	Foreign Exchange content of total outlay.	Capital content of total outlay.
Total	MNP	Other than MNP	Total	MNP	Other than MNP	12	13	14	15	16
6	7	8	9	10	11	12	13	14	15	16

0.200

0.200

## DRAFT ANNUAL PLAN FOR 1976-77

### VII. ECONOMIC SERVICES

#### (a) GENERAL ECONOMIC SERVICES

##### *STATE PLANNING MACHINERY :*

At the State Level, State Planning Board has been constituted with the Chief Minister, Cabinet Ministers, Member of the State Legislative Assembly, Technical Expert and Economist. It has been decided to set up District Planning Board at the district level with the authority for making any adjustment in local programme within the frame-work outlined by the State Planning Board. A token provision of Rs. 5 lakhs has been made in the fifth plan of the State Planning Machinery to meet the expenditure for the purpose.

The existing State Planning Machinery has been set up in December 1973 with the following skeleton staff :—

1. Research Investigator.	— 2.
2. Assistant.	— 1.
3. Peon.	— 1.

In order to strengthen the unit as per guidelines given by the Planning Commission during 1974-75, the following additional posts were created.

1. Senior Research Officer.	— 1.
2. Stenographer.	— 1.
3. Typist.	— 3.
4. Peon.	— 3.

But during 1975-76 adequate stress has been given by the Planning Commission to open the following units in the State Planning Machinery.

##### *UNITS AND FUNCTIONS :*

*Manpower & Employment Unit* :— This unit would concentrate on the vital sphere of Planning of human resources and ensure that implementation and diversification of employment for sectoral as well as area development are effectively carried out.

*Plan Co-ordination and formulation* :— Formulation of an integrated strategy of development within the frame-work of the regional plan for the North Eastern Council area, initiating plan formulation in departments dealing with different sectors, determining interse priorities, allocating resources etc.

*Monitoring, Information and Evaluation* :— Collection of socio-economic data, review of the progress of plan implementation and conduct of ex-post-facto studies of both programme implementation as well as the impact of development schemes.

*Field Studies and District Planning* :— Mobilisation of public participation in the process of planning, ascertaining the views of different sections of people in different areas, organising field studies in relation to various problems of the area as well as providing guidance and technical back-up to the District Councils in the preparation of district plans.

**STAFFING PATTERN :**

During 1975-76 Planning Commission has therefore communicated sanction in September '75 to the creation of the following posts, unit-wise for State Planning Machinery as shown below :—

**STRENGTHENING OF PLAN MACHINERY—1975-76.**

Unit.	Posts.	Staff sanctioned under the scheme.
Manpower & Employment.	Director.	1.
	Senior Research Officer.	2.
	Research Officer.	1.
	Research Investigator.	2.
	Assistant.	1.
	Stenographer.	1.
	Typist.	2.
Plan Coordination and Formulation.	Peon.	2.
	Senior Research Officer.	1.
	Research Officer.	1.
	Research Investigator.	1.
	L.D. Assistant.	2.
Monitoring, Information & Evaluation.	Research Officer.	1.
	Research Investigator.	1.
	Stenographer.	1.
	Peon.	1.
Field Studies and District Planning.	Research Officer.	1.
	Research Assistant.	1.
	Peon.	1.

During 1975-76, on receipt of the sanction of the Planning Commission, the following posts could only be created :—

1) Senior Research Officer.	2.
2) Research Officer.	4.
3) Research Investigator.	2.
4) Research Assistant.	1.
5) Typist.	1.
6) L.D. Assistant.	2.
7) Peon.	2.

Efforts are being made to fill up those posts. Meanwhile, the creation of remaining other posts sanctioned by the Planning Commission is in the process and it is expected that all posts will be created before the end of March '76. So, in the Annual Plan for 1976-77, we propose the continuation of those posts. For those posts, during 1976-77, we propose Rs. 2.11 lakhs. Besides, a provision of Rs. 0.50 lakh has been made to purchase books, Journals etc., Facit machines, electric stencilcutter etc.  
*Existing Facilities.*

The State Planning Machinery, with its existing staff as indicated above has taken up the following works during 1975-76 :—

a) *Plan Coordination and formulation unit :—*

- i) Processing and formulation of all plans relating to N.E.C.
- ii) Similar work relating to State Planning.

b) *Monitoring, information and evaluation unit :—*

From 1975-76, monitoring of the achievements of the plans is being made in every quarter and review of such analysis is being published and sent to the Planning Commission regularly.

In the process of monitoring, certain bottlenecks have also traced out and attempts is also made to remove those bottle-necks.

c) *Field studies and District Planning :—* During 1975-76, a small report on socio economic aspects in Tripura has been brought out. The report has also been sent to the Planning Commission.

d) *Manpower & employment unit :—* The unit has studied the manpower report published by I.A.M.R. in respect of North Eastern Region and pointed out the defects in the report in respect of the assessment made for manpower requirement in Tripura, and sent a report to N.E.C. in the light of correct assessment of Manpower requirements of the Government of Tripura.

During 1975-76 the State Planning Machinery with its full strength as sanctioned by the Planning Commission will intensify its function unit-wise.

A provision of Rs. 5 lakhs has been made to meet the expenditure of the State Planning Board, & District Planning Board in respect of T.A., D.A., etc. of the members and also to meet the expenditure of the staff (both technical and administrative) to be appointed and also for consultation fee. The staffing pattern for the purpose will be communicated to the Planning Commission in due course.

*Conclusion :—*

Total annual plan provision for State Planning Machinery is as below :—

1) Scheme for continuation of the existing staff of the State Planning Machinery.	Rs. 2.61 lakhs.
2) Scheme for setting up of State Planning Board and District Planning Board.	Rs. 5.00 lakhs.
	<u>Rs. 7.61 lakhs.</u>

STATE—TRIPURA.  
STATEMENT—GN-1

DRAFT ANNUAL PLAN 1976-77

State Outlays and Expenditure.

(Rupees. lakhs)

Major Head of Development (Revised Heads of Accounts)	5th Plan Tentative Outlay.	1974-75		
		Total	Actual Expenditure.	
			MNP	Other than MNP.
1	2	3	4	5

VII. ECONOMIC SERVICES

(a) General Economic Services.

Secretariat Economic Services.

i) State Planning Machinery.	10.000	0.585	—	0.585
ii) Evaluation Organisation.	2.000	—	—	—
<b>TOTAL : Secretariat Economic Services.</b>	<b>10.000</b>	<b>0.585</b>	<b>—</b>	<b>0.585</b>

( Rs. lakhs )

1975-76			Proposed 1976-77							
Outlay as approved by the Planning Commission			Anticipated Expenditure.			Total	MNP	Other than MNP	Foreign Exchange contents of total outlay.	Capital content of total outlay.
Total	MNP	Other than MNP	Total	MNP	Other than MNP					
6	7	8	9	10	11	12	13	13	15	16
0.050	—	0.050	1.300	—	1.300	7.610	—	7.610	—	—
0.250	—	0.250	0.235	—	0.235	0.500	—	0.500	—	—
<b>0.300</b>	<b>—</b>	<b>0.300</b>	<b>1.535</b>	<b>—</b>	<b>1.535</b>	<b>8.110</b>	<b>—</b>	<b>8.110</b>	<b>—</b>	<b>—</b>



STATE : TRIPURA  
Statement GN—1

DRAFT ANNUAL PLAN 1976-77  
Minor Heads—Outlay and Expenditure.

(Rs. lakhs).

Major Head of Development (Revised Heads of Accounts)	5th Plan tentative outlay	1974-75		
		Actual Expenditure		
		Total	MNP	Other than MNP
1	2	3	4	5
<b>VII. ECONOMIC SERVICES.</b>				
(a) General Economic Services.				
<b>SECRETARIAT-ECONOMIC SERVICES.</b>				
State Planning Machinery.	10.000	0.585	—	0.585

(Rs. Inlks)

1975-76						Proposed 1976-77				
Outlay as approved by Plang. Com.			Anticipated Expenditure			Total	MNP	Other than MNP	Foreign Exchange content of total outlay	Capital content of total outlay
Total	MNP	Other than MNP	Total	MNP	Other than MNP					
6	7	8	9	10	11	12	13	14	15	16
0.050	—	0.050	1.300	—	1.300	7.610	—	7.610	—	—

STATE : TRIPURA

Statement—P.M.—I.

## DRAFT ANNUAL PLAN 1976-77

## Strengthening of Planning Machinery staff—Outlays—Expenditure

Planning Department Unitwise	Staff as existing on August 1973, 1971	1972-73			1973-74		
		Additional posts sanctioned as part of the Central Scheme	Ceiling fixed by Planning Commission (Rs.)	Actual Expenditure (Rs.)	Additional posts sanctioned as part of the central Scheme	Ceiling fixed by Planning Commission (Rs.)	Actual Expenditure (Rs.)
1	2	3	4	5	6	7	8
State Planning Machinery— Strengthening of—	Nil	Nil	Nil	Nil	Research Investigator 2 Assistant 1 Peon 1	0.073	0.059

Addl. posts sanctioned as part of the central Scheme	1974-75		1975-76			1976-77		
	Ceiling fixed by the Planning Commission (Rs.)	Actual expenditure (Rs.)	Additional posts sanctioned as part of the Central Scheme	Ceiling fixed by Planning Commission (Rs.)	Likely expenditure (Rs.)	Additional Staff proposed	Expenditure Continuing (A) (Rs.)	On Additional posts (B)
			12	13	14	15	16	17
Senior Research Officer 1 Stenographer 1 Typist 2 Peon 1	0.440	0.585	Director 1 Senior Research Officer 2 Research Officer 4 Research Investigator 4 Research Assistant 1 Assistant 1 Stenographer 2 L.D. Assistant 2 Typist 2 Peon 4	0.050	1.300	—	2.110	—

STATE—TRIPURA  
STATEMENT—PM2

DRAFT ANNUAL PLAN 1976-77.

Strengthening of Planning Machinery.

Contingency Expenditure ( Rs. ) —Outlays and Expenditure

( Rs. lakhs)

Items	Recurring	1972-73		1973-74		1974-75		1975-76		1976-77
		Ceiling fixed by Planning Commission (Rs.)	Actual Expen- diture (Rs.)	Ceiling fixed by Planning Commission (Rs.)	Actual Expen- diture (Rs.)	Ceiling fixed by Planning Commission (Rs.)	Actual Expen- diture (Rs.)	Ceiling fixed by Planning Commission (Rs.)	Anticipa ted Ex- pendi- ture (Rs.)	Proposed Outlay (Rs.)
1	2	3	4	5	6	7	8	9	10	11
(i)	T. A./D. A./Other office equipments, books & Journals, consultancy charges, Contingencies etc, for State Planning Board lump sum.	—	—	—	—	—	—	—	—	5.000
(ii)	Travelling allowance, Planning and Economic journals, Stationaries, books & Office Contingency etc,	—	—	—	—	—	—	—	—	0.200
<b>Non-Recurring.</b>										
	Contingencies such as books & equipments, Facit computer machine, Electric Stencil cutter, Type writers etc.		—	—	—	—	—	—	—	0.300
<b>Total :</b>		—	—	—	—	—	—	—	—	5.500

## DRAFT ANNUAL PLAN 1976-77.

## VII. ECONOMIC SERVICES

## (a) GENERAL ECONOMIC SERVICES

## EVALUATION ORGANISATION

The Evaluation Organisation of this Government came into being in the year 1966 with some skeleton staff for assessing the Plan Schemes. Evaluation Machinery has been considered as an integral part of Planning Machinery and it has got effective and significant role in the process of planning.

Planning Commission has recommended that there should be two units namely Field Unit and Headquarters Unit in the State Evaluation Machinery. The field unit will make continuous observation of the operation of the core programme and collect data for the studies.

The Headquarters Unit, on the other hand, will have four subjects matter divisions viz. Economics, Statistics, Sociology and Administration. At present both the units are in existence. The Headquarters unit will prepare draft schedules and questionnaire etc. according to the objectives of the proposed studies and will write draft evaluation report on the basis of the data collected from the field.

Further more, the Evaluation Reports brought out by this Organisation are found to be extremely useful to the Administrators, Policy-makers etc. in understanding the functioning of the development programme and knowing the various impediment in their timely and successful implementations. In order, therefore, to speed the designing of evaluation studies, completion of field work, drafting of evaluation reports etc. it is proposed to strengthen the evaluation Machinery by additional staff.

This Organisation will take up the evaluation studies as per direction of the State Evaluation Committee. During the 5th five year plan an outlay of Rs. 2 lakhs was sanctioned to strengthen this Organisation. In the Annual Plan for 1975-76, a sum of Rs. 25,000 was approved for strengthening the existing Evaluation Machinery. In the Annual Plan for 1976-77 an amount of Rs. 50,000/- is proposed for the Headquarters Unit of the Evaluation Machinery for the continuing scheme.

DRAFT ANNUAL PLAN—1976-77  
Major Heads—Outlay and Expenditure.

(Rs. in Lakhs)

Major Head of Development (Revised Head of Accounts)	5th Plan Tentative outlay.	1974-75		
		Actual Expenditure		
		Total	MNP	Other than MNP
1	2	3	4	5

## VII. ECONOMIC SERVICES.

## a) General Economic Services.

SECRETARIAT ECONOMIC  
SERVICES.

Evaluation Organisation	2.00	—	—	—
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1975-76			Anticipated Expenditure			Proposed 1976-77				
Outlay as approved by Pla. & Com.			Total	MNP	Other than MNP	Total	MNP	Other than MNP	Foreign Exchange content of total outlay.	Capital content of total outlay.
Total	MNP	Other than MNP	9	10	11	12	13	14	15	16
0.250	—	0.250	0.235	—	0.235	0.500	—	0.500	—	—

## DRAFT ANNUAL PLAN 1976-77.

## VII. ECONOMIC SERVICES

## OTHER GENERAL ECONOMIC SERVICES.

*Contingency Planning for Natural Calamities :*

Geographically Tripura is divided into two distinct regions viz. hills and plains. There is considerable disparity in the economic development of the two regions. While the plains are inhabited mostly by comparable advanced people, the hills are inhabited by tribals with their backward technic and wasteful practice of agriculture. As in the foregoing plans the State laid more emphasis and stress on opening up of road communications, connecting the State with the rest of India, concerted attention could not be given to the communication development in the hill areas. Such other economic developments to the desired extent could not be extended in that areas. Since it is not practicable to provide irrigation facilities on the hill tops, the tribals mainly depend on rain water for cultivation. Even drinking water is drawn from rain-fed streams. Unfavourable monsoon conditions or natural calamities like drought therefore hit these people most adversely. As only 5% land under crop is under assured irrigation, drought also affects farmers in the plains very adversely. It is, therefore, desirable that some standby schemes should be drawn up to provide meaningful occupation to the hill dwellers in case of occurrence of natural calamities. Besides, providing employment opportunity to the small farmers in the plains, it will also provide for creating facilities for farmers to keep up their agricultural avocation. As such in the Contingency Planning some standby schemes should also be provided for irrigation facilities.

Almost every year parts of Tripura are visited by assortment of natural calamities. Tripura faced an unprecedented drought in 1972-73 and equally unprecedented flood in 1973-74, causing widespread havoc in the affected areas. Further, in the beginning of the current year there was acute drought throughout the State causing loss of foodgrains to the extent of 22,000 M.T., the value of which has been assessed at Rs. 1.79 crores. Our experience shows the flood affects all the Sub-Divisions at the same time more or less. Flood protection measures in Tripura consists of constructing embankments along the river banks. During the flood these embankments are threatened and when breach occurs, it causes huge damage to dwelling houses, standing crops, livestock, and human lives. Provisions, therefore, has also to be made for protecting and strengthening of embankments under the Contingency Planning.

The State Government have already identified the areas that have remained particularly vulnerable in this regard in all the three districts. This is enclosed in Annexure 'A'.

Cyclone, floods and drought are bringing in their trail devastation to the standing crop, los of life and property and widespread distress requiring the Government to formulate programmes and relief on a massive scale. Such situation have repeatedly imposed heavy and unforeseen burden on the State resources. The following table presents Government expenditure on rescue and relief operation for the last few years :

(Rs. lakhs)

<u>Year</u>	<u>TR</u>	<u>GR</u>	<u>Total</u>
1972-73	85.26	40.00	125.26
1973-74	75.00	22.00	97.00
1974-75	5.00	4.50	9.50
1975-76	39.50	7.25	46.75

(sanctioned amount for 75-76  
is Rs. 59.75 lakhs).

In addition land revenue had been remitted in the following years of the expenditure indicated below to mitigate the sufferings of the distressed persons owing to natural calamities :

1965-66	15.80 lakhs.
1966-67	19.81 „
1967-68	22.30 „
1968-69	21.04 „
1969-70	29.56 „

So far some provisions are always being kept in the non-plan budget of the State for conducting relief works like test relief works in distressed pockets and doling out gratuitous relief funds to the distressed people during the lean seasons mentioned above. In 75-76 the amount provided is a partly sum of Rs. 7 lakhs in the non-plan budget. Part of it is spent on T.R. and part as G.R. during the lean season in the distressed pockets among the needy people. The T.R. works are launched on an ad-hoc basis as and when the distress arises in different parts and as such no prior scheme can be drawn up regarding the nature of projects and the location of works. As the norm of T.R. works is earth cutting of 40 cft. against payment of Rs. 2/- per head, no durable assets under T.R. works can be created in the State. Owing to the fact that half starved people are employed in such projects, the full quota of work is not always possible to get out of them in such projects. Similarly, G.R. is doled out to the people in acute distress, suffering from hunger, starvation, mal-nutrition and disease ; and as a result no durable assets can be created out of the said fund. Considering all the points stated above it has become doubly necessary to prepare a contingency plan for creation of durable assets pertaining to various departments in the State. This would help in the development of the various plan sectors in the economy. The contingency fund is thus an addition to the relief works under T.R. and G.R. provision for which has been kept in the non-plan budget.

Each expenditure on relief has in the past seriously dislocated the allocation of plan fund in priority sectors of the department. Further, the haste with which the relief is to be organised results in less than optimum utilisation of the fund, contributing little to the production and creation of the durable assets. It is necessary in the line of foregoing to prepare the Contingency Plan for more advanced action, to provide sufficient funds to it quickly and effectively, for removing public distress and rescuing them from natural calamities. It is accordingly proposed to keep in advanced stage of readiness, area-wise schemes of public work which can be implemented in a very short notice so that the able-bodied members of the affected areas can find ready work and the relief expenditure to the extent possible can be directed for creation of durable assets for the community.

As stated earlier the State Government have already identified areas in all the three districts which deserve attention, to select appropriate schemes of works keeping priority programme in the line and to create a suitably coordinated agency. In selecting areas, factors like incidence of rain fall, chronic liability of drought, environmental conditions and availability of other avenues of employment have been taken into consideration.

The terrain of the State is hilly, with 70% of the areas covered by hillocks. The remaining area is plain land in river valley in the formation of narrow strips of low lying areas, known as Lunga. The State has normal rain fall of 2100 mm with very little rain during the winter. There are two crops, aus sown in February and aman sown in August/September. Jhum is widely practised.

Any drought situation due to untimely rain or lack of rain, would naturally effect jhum areas and aus crops. A population of 7 lakhs or so both tribals and non-tribals, are often subject to drought condition.

The river valleys which are thickly populated are subjected to floods by unusually heavy down pour of high intensity during May to September. Atmospheric depression formed in the Bay of Bengal while moving in north eastern direction leave devastating marks in Bangladesh and Tripura. The low lying river valleys along the course of Feni river in Sabroom sub-division, Lowgang and Muhuri rivers in Belonia sub-division, Gumti river course in Udaipur and Sonamura sub-divisions, areas along the course of Howrah, Burima, and Kathakhal in Sadar sub-division, Khowai river valley in Teliamura and Khowai. Dhalai river valley in Kamalpur sub-division, Manu and Deo river valleys in Kailasahar sub-division generally get inundated in case of heavy down pour. To all the population which constitutes mostly of refugees and who are yet to get established in life and the tribals, natural calamities in its wake bring economic distress and shortage of an unprecedented nature.

In selecting the schemes for implementation, the following priorities have been kept in view :

- i) Major, medium and minor irrigation projects which include field utilisation of activities, of land levelling and other infrastructure facilities necessary to develop the common area for road, market wherever necessary.
- ii) Soil conservation and afforestation.
- iii) Village and district roads necessary to open up to the area, to increase agricultural production, tank improvement, fishery development, forest development, the dairy and poultry development, etc.

The nature of the scheme indicates involvement of number of departments such as Agriculture, Irrigation, Industries, Forest, Fisheries, PWD, etc. In the field level the scheme shall be coordinated by Block agencies under the control of the District Magistrates.

Each Block agency in areas repeatedly affected by natural calamities are to keep in readiness the public works schemes and these are to be drawn upon as soon as natural calamity overtakes the area. The Blocks have also prepared list of ablebodied persons who have to be found works during the situation of distress. Operational details including staff to be deployed to the relief operation, shall be worked out comprehensively in advance and details of equipments particularly for road building programme shall be stocked in Block headquarters. The idea is that works are commenced as soon as possible after the natural calamity occurs. In case during the year the whole or part of the outlay of the contingency plan remain unspent for non-recurrence of natural calamities, the savings will be allotted to the substantive programme of agriculture and rural development after careful review of the quarterly expenditure statements during the month of November of the year.

*Contingency Plan—Rural Works Programme :*

Since the agricultural labourers suffer most from seasonal unemployment during the lean seasons in the wake of natural calamities, the programme aims at providing additional employment to the agricultural labourers for improving their economic conditions and power to fight unemployment due to natural calamities. The schemes selected are productive and will create potential for increased production which in turn will provide additional employment to labour force. The labourers would be paid at the same rate sanctioned for test relief which would enable larger number of persons to be given additional employment with the same amount. The programme covers the following Blocks :

- i) West district— Bishalgar, Jirania, Mohonpur, Melaghar, Teliamura and Khowai Block.
- ii) North district—Chawmanu, Kumarghat, Kanchanpur, Panisagar block.
- iii) South district— Matabari, Amarpur, Bagafa, Dumburnagar, Rajnagar and Satchand Block.



The main items of work included in the programme are :

- i) Labour intensive irrigation schemes like reservoir, wells, tanks, etc.
- ii) Aforestation programme of the Forest Department.
- iii) Sericulture and subsidiary programme.

The total expenditure as per the outline of the schemes will be Rs. 60 lakhs for 1976-77 which will create employment of 30 lakhs mandays in a year. Wages would be paid in cash @ Rs. 2/- per head per day, being the same rate as in test relief works. The outlay for the Contingency Plan for the year 1976-77 has therefore proposed to be fixed at Rs. 60 lakhs. Considering the fact that the amount of Rs. 125.26 lakhs was spent on relief works in 1972-73, Rs. 97.00 lakhs in 73-74 and Rs. 46.75 lakhs upto October, 1975, (it is likely that the expenditure would ultimately rise to Rs. 60.00 lakhs). The amount of Rs. 60.00 lakhs has been made on a moderate estimate for the next financial year. In case the distress becomes more acute, requirement of additional funds would have to be met from the savings of the overall plan.

The guide lines from the Planning Commission, regarding draft annual plan 75-76, on contingency planning run as follows "In so far as the problems of recurring drought, floods in some States is concerned attention is invited once again to the recommendation made by the Sixth Finance Commission in this regard and the guide lines issued by the Planning Commission for formulation of the Fifth Plan in which the State Governments were requested to prepare the Contingency Plan for areas which are repeatedly affected by natural calamities. The difficulties experienced by several States on account of the current year's drought, once again emphasis need for preparing of such Contingency Plan.....".

In consideration of the above instruction from the Planning Commission in the previous year (75-76) an amount of Rs. 50.00 lakhs was proposed for the annual plan 75-76 to cater to the minimum requirement of the population in case any drought or flood. But unfortunately no allocation was made for the purpose of Contingency Plan by the Planning Commission, though ultimately the State Government had to spent an amount of Rs. 46.75 lakhs so far owing to the drought situation in the beginning of the year which has almost become a recurring phenomenon now.

District-wise break-up of schemes on contingency planning for West, North and South are shown in tables 1, 2 and 3 and the consolidated statement in table 4.

**TABLE—I**  
AREA— West District.

Number of Agricultural Labourers :—	...	38,324 (according to 1971 census)
Number of Days for which employment may be provided :—	...	40 (forty) days.
Labour Rate :—	...	Rs. 2/- (Two) only.
Expenditure-in lakhs of Rupees :—	...	Rs. 30.00 lakhs.
Number of workers to be employed per day :—	...	37,500

Programme for the financial year 1976-77.

Sl. No.	Name of Schemes.	Expdr. in lakhs. Rs.	Employment potential in lakhs.	Number of workers to be employed per day during the period of 40 days.
1	2	3	4	5
1.	Minor Irrigation —Reservoir.	11.00	5.50	13,750
2.	Wells.	5.00	2.50	6,250
3.	Tank.	6.00	3.00	7,500
4.	Soil Conservation	2.00	1.00	2,500
5.	Afforestation.	2.00	1.00	2,500
6.	Sericulture.	4.00	2.00	5,000
	<b>Total :</b>	<b>30.00</b>	<b>15.00</b>	<b>37,500</b>

**TABLE—2**  
AREA—North District.

Number of Agricultural Labourers :—	...	22,220 (according to 1971 Census).
Number of days for which employment may be provided :—	...	34 days.
Labour Rate.	...	Rs. 2/- only.
Expenditure in lakhs of Rupees :—	...	Rs. 15.00 lakhs.
Number of workers to be employed :— ( Per day )	...	22,062

Programme for the financial year 1976-77.

Sl. NO.	Name of Schemes.	Expdr. in lakhs.	Employment potential in lakhs.	Number of workers to be employed per day during the period of 34 days.
1	2	3	4	5
1.	Minor Irrigation— Reservoir.	5.50	2.75	8,089
2.	Wells.	2.50	1.25	3,677
3.	Tank.	3.00	1.50	4,412
4.	Soil Conservation.	1.00	0.50	1,471
5.	Afforestation.	1.00	0.50	1,471
6.	Sericulture.	2.00	1.00	2,942
	<b>Total :—</b>	<b>15.00</b>	<b>7.50</b>	<b>22,062</b>

**TABLE—3**  
**AREA—South District.**

Number of Agricultural Labourers :—25,796 (according to 1971 census.)  
 Number of days for which employment  
 may be provided :— ... .. 29 days.  
 Labour Rate. ... .. Rs. 2/- only  
 Expenditure in lakhs of Rupees :—15.00 lakhs  
 Number of workers to be employed  
 (Per day) :— ... .. 25866

Programme for the financial year—1976-77				
Sl. No.	Name of Scheme,	Expdr. in lakhs Rs.	Employment potential in lakhs.	Number of workers to be employed per day during the period of 29 days.
1	2	3	4	5
1.	Minor Irrigation Reservoir.	5.50	2.75	9,483
2.	Wells.	2.50	1.25	4,311
3.	Tank.	3.00	1.50	5,173
4.	Soil Conservation.	1.00	0.50	1,725
5.	Afforestation.	1.00	0.50	1,725
6.	Sericulture.	2.00	1.00	3,449
	Total :—	15.00	7.50	25,866

**TABLE—4**  
**Consolidated Statement indicating total employment potential during the  
 financial year—1976-77**

Sl. No.	Name of Scheme	Expdr. in lakhs	Employment potential in lakhs	Number of workers to be employed per day during the period of 34 days on an average.
1	2	3	4	5
1.	Minor Irrigation —Reservoir.	22.00	11.00	31,322
2.	Wells.	10.00	5.00	14,238
3.	Tank.	12.00	6.00	17,085
4.	Soil Conservation.	4.00	2.00	5,696
5.	Afforestation.	4.00	2.00	5,696
6.	Sericulture.	8.00	4.00	11,391
	Total—	60.00	30.00	85,428

## List of identified distressed pockets which require relief measures

## WEST TRIPURA DISTRICT.

Distressed Pockets.	Distressed pockets.	Distressed pockets.
<b>BISHALGARH BLOCK</b>		
1. Shankumabari.	10. Brighudasbari.	14. Nirvoypur.
2. Jampurijola.	11. Belbari.	15. Jumerdhapa.
3. Takarjala.	12. Sibnagar.	16. Manikyanagar.
4. Madhya Chanimara.	13. Mandhainagar.	17. Bagber.
5. Ratanpur.		18. Mohanbug.
6. Pravapur.	<b>MOHANPUR BLOCK</b>	<b>TELIAMURA BLOCK</b>
7. Pakuarjala.	1. Subalsingh Gaon Sabha.	1. Tuichakma Landless Colony.
8. Shrinagar.	2. Uttar Dasgharia.	2. Bhaskherracherra.
9. Ramnagar.	3. Dakshin Dasgharia.	3. Champali.
10. Padmanagar.	4. Balubond.	4. Santinagar Landless Colony.
11. Pramodenagar.	5. Kambukchhera.	5. Sonacherra.
12. Rangapania.	6. Surendranagar.	6. Purba Santinagar.
13. Pathaliaghat.	7. Sankhola.	7. Durganagar landless Colony.
14. Amarendranagar.	8. Purba Simna.	8. Dakshin Promedenagar.
15. Gofiraibari.	9. Uttar Debendranagar.	9. Ramdayalbari.
16. Konaban.	10. Debendranagar.	10. Paglabari including landless colony.
17. Madhupur.	11. Budhjongnagar.	11. Dwarikapur.
18. N. C. Nagar.	12. Mantala.	12. Laxmirarayanpur.
19. Gakulnagar.	13. Kalachara.	13. Purba Kalyanpur.
20. Madhuban.	14. Dumrakatidak.	14. Totabari landless colony.
21. Badharghat.	15. Tamakari.	15. Kunjaban.
22. Pratapgarh.	16. Chandpur.	16. Madhyakalyanpur.
23. Dukli.	17. Taisamongkari.	17. Payschim Kalayanpur including landless colony.
24. Anandanagar.	18. Taranagar.	18. North Ghilatali.
25. Brajapur.	<b>MELAGHAR BLOCK</b>	19. South Ghilatali.
26. Charipara.	1. Manipath.	20. South Ramchandraghat.
<b>JIRANIA BLOCK</b>	2. Kathalia.	21. Badlabari.
1. Champabari Gaon Sabha.	3. Taibandal.	22. Akhrabari.
2. Harbund.	4. Maicrossapara.	23. North Maharaniapur.
3. Kangra.	5. Chandul.	24. North Tuichinagrambari.
4. Purba Noagaon Landless Colony.	6. Suknacherra.	25. South Maharaniapur.
5. Burakha.	7. Taxapara.	26. Promodenagar (North).
6. Sachindranagar Colony.	8. Tajjiling.	27. Ramkrishnapur.
7. Ashigarh.	9. Bejimura.	28. Kakracherra South of Khowai river.
8. Kathiranbari.	10. Batadulla.	29. Gool & Chamalchera (Reserve Forest)
9. Ramchandranagar.	11. Rudhijala.	
	12. Kalamkhet.	
	13. Khas Chowmuhani (N)	

Distressed pockets.	Distressed pockets.
<b>TELIAMURA BLOCK (Contd.)</b>	
30. Nogurai & 37 M.P. of A. A. Road in Atharamura.	7. North Padmabil (Part)
31. Bhamrapara.	8. Ratanpur (Part)
32. Mitapara (within Atharamura).	9. Bagabil (Part)
33. Ketagangbari.	10. Chebri (Part)
34. Nona Cherra.	11. Sanatafa landless colony.
35. Radharambari.	12. Ganki landless colony (Ganki mouja)
36. Karamapara.	13. Tablabari landless colony (Ganki Mouja).
37. North East Gandacherra Rd.	14. Jamtilla.
38. South North of Khowai River.	15. West Singhicherra.
39. Krishnapur.	16. Lathabari (East Singhicherra Mouja)
40. Teliamura	17. Ghutiathal (—do—)
41. Teliamura R. F.	18. Gandabasti (East Bachibari Mouja)
42. Sitmapapara.	19. Bartilla (East (Bachibari Mouja)
43. Gayamanibari.	20. Gopalnagar landless colony (West Bachibari Mouja).
44. Moharchera.	21. West Laxmicherra landless colony.
45. North Pulipur.	22. Banbazar.
<b>KHOWAI BLOCK</b>	23. Chamubasti.
1. Lal Tilla Refugee Colony.	24. Asharambari (part)
2. Akhrabari Landless Colony.	25. East Champacherra.
3. Khowai T. E.	26. West Champacherra.
4. Paharmura (Part)	
5. Gournagar (Manipuri village and landless colony).	
6. South Padmabil (Part)	

## NORTH TRIPURA DISTRICT

Distressed Pocket	Distressed Pockets	Distressed Pockets
<b>CHAMANU BLOCK</b>	34. Murtirpara	13. Mlehuria
<b>Reserved Forest Area.</b>	35. Ranighat	14. Kadhucherra
1. Mamu-Chailengta R. F.	36. Harendra Chakmapara & Kukichhera	15. Salema
2. Deo R. F.	37. Kumarghat Halambasti	16. West Daluhera
3. Central Catchment R. F.	38. Sonamuri	17. East Nafichera
4. Longthorai R. F.	39. Burmesepara	18. Lalchari
<b>KUMARGHAT BLOCK</b>	40. Kalapania	19. Kamalcherra
1. Sidhangcherra	41. Saidachhera	20. Kanchanpur
2. Sadhu C. Para	42. New Rajnagar Colony	21. Harinchera
3. Betcherra	43. Singhirbil	22. Kathalbari
4. Betcherra Landless	44. Jagannathpur	23. Khagendra Roajapara
5. Demdum	45. Dudpur	24. Rajiban Para
6. West Kanchambari (interior)	46. Paglabari	25. Galacherra
7. Datta Kr. Debbarmapara	47. Natachhera Nutanbazar	26. Bahurichera
8. Fatikchhera	48. West Ratachhera	27. Taidubari
9. Mangal Debbarmapara	49. Ratiabari Naidrone	28. Ramadabari
10. Kalatilla	50. Khawrabil	29. Distarampara
11. Rajkandi	51. Srinathpur colony	30. Nakful Debripara
12. Khasia punji	52. Tillagaon (part)	31. Lakaroy para
13. Padmanagar	53. Pabiacherra	32. Ranachara
14. Dhanabitash	54. Sanrurpar	33. Pajabari
15. Panchamnagar	55. Jarultali	34. Dunjakroypara
16. Balohar	56. Fultali	35. Kumardhanpara
17. Khasiabari	57. Tefia	36. Sidhangcherra
18. Dhatuchhera	58. Bhati Sonaimuri	37. Saramhapara
19. Attaramuri	59. Gakulnagar	38. Atharamura (Kalatila)
20. Laxmichhera	60. Laldehar	39. „ (Noatiapara)
21. Tailongbari (Kaulikura)	<b>KAMALPUR BLOCK</b>	40. Phechramura
22. Chinibagan	1. Bilashcherra	41. Matroypara
23. Nooncherra	2. Noagoan	42. Bhagirat Cow. Para
24. Dooracherra	3. Kalachar	43. Bhauliabasti
25. Muraibari	4. Chottasurma	44. Singhinala
26. Kalaigiri	5. Nagbansi	45. Singhagarh
27. Harachhera	6. Bamancherra	46. Kachiacherra
28. Chagaldema	7. Duraicherra	47. Kamaicherra
29. Jantailbari	8. Aparaskar	48. Bachamura
30. Bandarcherra	9. Baralutma	49. Saniapara
31. Ni-ha Chowpara	10. Maharani	50. Tuirumcherra
32. Kadumura	11. Debicherra	51. Ambasa
33. Rangichhera	12. Chankap	52. Jagannathpur
		53. Gurudhanpara

## NORTH TRIPURA DISTRICT

Distressed Pockets	Distressed Pockets	Distressed Pockets
<b>KAMALPUR BLOCK</b>	7. Kameswar	37. Uptakhali landless Colony
54. Warimangalpara	8. Hurua	Harijan landless Colony.
55. Auliroypara	9. Bagbasa	28. South Padmabil, North
56. Katha/bari	10. Sanichara	Padmabil, Doganga, Deb-
57. Sikaribari	11. Tilthai	barmapara, Padmabil Land-
	12. Bilthai	less colony.
<b>KANCHANPUR T. D. BLOCK</b>	13. Tarakpur	29. Batrishdrawn, Nayadron.
1. Kalapani	14. Kadamtala	40. North Rowa, West Rowa,
2. Lambachara	15. Amtilla	Debbarmapara.
3. Dasamanipara	16. Brajendranagar	41. Kunjanagar, Kawri,
4. Manuchailengta	17. Dhupirband	Madabpur.
5. Kanchanpara	18. Uptakhali	42. Kukinalla, Mazaffar dwa,
6. Kalagang	19. Padmabil	landless colony.
7. Nabinchara	20. Rowa	
8. Khedachara	21. Jolebasa	
9. West Hmunpui	22. Juri R. F.	
10. Karaicherra	23. Sailenb di, Dalubari, Rai-	
11. Gachirampara	thangthaipara, West Papisagar	
12. Tuisama	Colony,	
13. Laljuri	24. Anandabazar, Rajnagar, Lilu-	
14. South Machmara	joypara, Reangpara & Raj-	
15. Piplachara	nagar Landless Colony.	
16. Damchara R. F.	25. West Huplong, Thapihampara,	
17. Kacharichara	Balidum.	
18. Andharchara	26. Bairangibari, Swaminipara,	
19. Shibnagar	Bhagyapara.	
20. Ujan Machmara	27. West Chandrapur, Saktibari.	
21. Jamrajpara	28. Yakubnagar, Bhagyapur,	
22. Sabual	Kakrirpar, Batarashi, Hurua.	
23. Tlangang	29. Jarulmura, Zaithangari,	
24. Nalkatta	Thangnang & Bagbasa.	
25. Dhanichara	30. Balicherra, Tongchara,	
	Kalichara, Bairangbari,	
	Noagang, Chandrapur.	
<b>PANISAGAR BLOCK</b>	31. Bilthai, Paulgaon, Chandpur.	
1. Panisagar	32. Moantaki, Pearichara.	
2. Rajnagar	33. South Kadamtala.	
3. Huplong	34. Kashimnagar, Amtilla,	
4. Baruakandi	Saraspur, Harinchara &	
5. Dharmanagar	Bagbari.	
6. Dhagyapur	35. Brajendranagar, Bishnupur.	
	36. East Krishnapur.	

## SOUTH TRIPURA DISTRICT

Distressed Pockets.  
UDAIPUR.

1. Gangacharra.
2. Fulkumari.
3. Pitra.
4. Chandrapur R. F.
5. Garjee.
6. Khupilong.
7. Kachigong.
8. Mog Pushkarini.
9. Rani.
10. South Maharani
11. Tulamura.
12. Gakulpur.
13. Killa.
14. North Brajendranagar.
15. South Baramura.
16. South Brajendranagar.
17. Mirza.

## AMARPUR.

1. Paschim Kalajhari R. F. and its adjacent areas.
2. Barmura.
3. Debtamura R. F.
4. Old Refugee Colony areas.
5. Bhagirath Para G. S.
6. Dalpatibari M. T. Colony.
7. Purba Kalajhari G. S.
8. Purba Potachara G. S.
9. Taichenkma G. S.
10. Jagabandhu Bari

and other  
areas of  
Raima  
Sharma.

## BELONIA.

1. Baspada.
2. Joyketpur.
3. Sonaichari.
4. Sarasima.

## Distressed Pockets.

5. Kalabaria.
6. Dimatali.
7. Chandrapur.
8. Radhanagar under  
Rajnagar Block.
9. East Pillak.
10. West Pillak.
11. West Charakbai.
12. Lowgong.
13. Radhakishoregonj.
14. Kalacherra.
15. South Hichacherra.
16. Patichari.
17. Kathaliacherra under  
Bagafa Block.
18. Karifang.
19. Srikantabari.

## SABROOM

1. Rajdharpur.
2. East Sabroom.
3. Chalitachari, Guachand.
4. Amlighat, Shilachara.
5. Ludhua, Ghorakappa.
6. Bishnabpur, Sabroom Town.
7. Taichama.
8. Chalitabankul.
9. Doulburi.
10. East Jalefa.
11. West Jalefa.
12. Fulehari.
13. Bhuratali.



STATE—TRIPURA  
STATEMENT—GN-1

## DRAFT ANNUAL PLAN—1976-77

## Outlays and Expenditure

(Rs. in Lakhs)

Major Head of Development (Revised Heads of Accounts)	5th plan Tentative Outlay.	1974-75		
		Actual Expenditure		Other than MNP.
		Total.	MNP.	
1	2	3	4	5
<b>VII) Economic Services</b>				
<b>Other General Economic Services.</b>				
1. Contingency planning for Natural Calamities	—	—	—	—
2. Statistics	15.000	0.006	—	0.006
3. Regulation of Wrights Measures.	6.000	—	—	—
<b>Total other General Economic Services.</b>	<b>21.000</b>	<b>0.006</b>	<b>—</b>	<b>0.006</b>

1975-76						Proposed 1976-77				
Outlay as approved by the Planning Com.			Anticipated expenditure			Total.	MNP.	Other than MNP.	Foreign Ex- change con- tents of total out- lay.	Capital con- tent of total outlay.
Total.	MNP.	Other than MNP.	Total.	MNP.	Other than MNP.					
6	7	8	9	10	11	12	13	14	15	16
—	—	—	45.000	—	45.000	60.000	—	60.000	—	—
1.750	—	1.750	1.000	—	1.000	4.000	—	4.000	—	—
0.300	—	0.300	0.300	—	0.300	1.500	—	1.500	—	—
2.050	—	2.050	46.300	—	46.300	65.500	—	65.500	—	—

STATE—TRIPURA  
STATEMENT—GN-I

DRAFT ANNUAL PLAN—1976-77  
Major Heads—Outlays and Expenditure.

( Rs. Lakhs ).

Major Head of Development (Revised Heads of Accounts)	5th Plan Tentative Outlay.	1974-75		
		Actual Expenditure		
		Total	MNP	Other than MNP
1	2	3	4	5

VIII. ECONOMIC SERVICES.

Other General Economic  
Services.

Contingency Planning for  
Natural Calamities.

1975-76						Proposed 1976-77				
Outlay as approved by the Planning Commission			Anticipated Expenditure			Total	MNP	Other than MNP	Foreing Exchange contents of total outlay	Capital contents of total outlay
Total	MNP	Other than MNP	Total	MNP	Other than MNP	12	13	14	15	16
6	7	8	9	10	11	12	13	14	15	16
—	—	—	45.000	—	45.000	60.000	—	60.000	—	—

DRAFT ANNUAL PLAN 1976-77  
VII. ECONOMIC SERVICES  
OTHER GENERAL ECONOMIC SERVICES  
STATISTICS

The Statistical requirements for Plan formulation and implementation have increased considerably over the years. Statistical Agency has been endeavouring to measure upto the task and yet vital gaps in Statistical services for meeting Planning needs in general and Fifth Plan in particular are noticed. Considering the situation it has been decided to strengthen the Statistical Department of this Government converting it into a Directorate and accordingly the following schemes have been included in the Fifth Five Year Plan.

*Core Scheme of National Importance.*

1. Setting up of National Data Bank
2. Establishment of Printing Unit.

*Core Scheme of State Sector.*

3. Strengthening of Statistical Machinery at different level and setting up of District Statistical Organisation for each District.
4. Economic Census and Survey (No outlay has been approved by the working group for Annual Plan for the last two years).

The working group on Statistics, Planning Commission recommended an outlay of Rs. 15 lakhs for the entire Fifth Plan and an outlay of Rs. 2 lakhs for the Annual Plan 1974-75 of Statistical Department of Tripura. Out of Rs. 2 lakhs of outlay for the Annual Plan 1974-75 an amount of Rs. 600/- was incurred during the year 1974-75 under the scheme "Strengthening of Statistical Machinery at different level". An outlay of Rs. 1.75 lakhs was allotted for the Annual Plan 1975-76 of which Rs. 1.45 lakhs were allotted for the scheme "Strengthening of Statistical Machinery at different level" and Rs. 0.30 lakh for the scheme "Establishment of Printing Unit". Against the proposed outlay of Rs. 1.75 lakhs for the Annual Plan 1975-76, the anticipated expenditure will be of the order of Rs. 1.00 lakh. Considering the present position and future requirements of the Department the draft Annual Plan 1976-77 has been prepared for implementation of the following 4 schemes namely:—1) Setting up of Data Bank, 2) Establishment of Printing Press, 3) Strengthening of Statistical Machinery at different levels and 4) Purchase of Land for construction of office building for the Statistical Department.

*Scheme No. 1 : Setting up of Data Bank.*

This is a core scheme approved by the Working Group on Statistics. The object of the scheme is to maintain comprehensive and up-to-date information and to make it available to all concerned at the hours of need for formulation of Plan Schemes and their execution.

The preliminary work of the Unit will be started with the staff namely one Deputy Director, one Statistical Assistant, two Senior Computers and one class IV staff.

An amount of an 0.30 lakh will be required during the year 1976-77 to implement the scheme.

*Scheme No. 2 : Establishment of Printing Prss.*

The scheme has already been included in the Annual Plan of 1975-76 and is proposed to be continued in the year 1976-77.

Two posts of Compositors, two posts of Machineman, one Binder and one Majdoor were recommended by the Press Superintendent for the scheme of which one post of Compositor and one post of Machineman were recommended for creation during the year 1975-76. Necessary action is taken to create the Posts. Necessary action are also being taken for purchase of Printing Machines and other accessories. It is expected that the amount of Rs. 0.30 lakh proposed for the year 1975-76 for the Printing Unit will be utilised during the remaining period of the current year. Keeping in view the recommendation of the Press Superintendent, some additional staff namely one Compositor, one Machineman, one Binder, one Majdoor, one Proof Reader, one Supervisor and one class IV staff are proposed for creation during the year 1976-77. The post of Supervisor has been proposed for looking after the work of the Unit. Some additional small auxilliary machines and Types and other accessories will also be required to be purchased during the year 1976-77. The scheme will cost an amount of Rs. 0.50 lakh for the staff and additional small machines materials during the year 1976-77.

*Scheme No. 3 : Strengthening of Statistical Machinery at different levels.*

This is a scheme included in the Fifth Five Year Plan and approved by the Working Group on Statistics. It has three parts namely : (a) Setting up of District Statistical Organisation for each District (b) Purchase of Jeep for District Statistical Organisation (c) Strengthening of Head Quarters Staff.

(a) *Setting up of District Statistical Organisation.*

The Working Group on Statistics has approved the scheme and recommended the following staff for each of the three Districts of Tripura. District Statistical Officer—1, Statistical Assistant—2, Field Investigator—1, Senior Computer—1, Driver—1, Watchman—1 and Typist—1. Out of the staff as recommended by the Working Group, one District Statistical Officer, one Statistical Assistant, one Investigator, one Typist and one class IV staff for each of the three Districts have already been created by the Government. The additional staff/remaining staff as recommended by the working group for each of the three Districts namely : Statistical Assistant—1, Senior Computer—1, Watchman—1, Driver—1 are proposed for creation during the year 1976-77. The scheme will cost Rs. 0.88 lakh during the year 1976-77.

(b) *Purchase of Jeep for District Statistical Organisation.*

This is a scheme recommended by the working group for inclusion in the Fifth Five Year Plan. The objective of the scheme is to ensure sufficient mobility of higher level Statistical Officers and to ensure effective supervision over primary collection of Statistical data at Block and village level. One Jeep is proposed to be provided to one District during 1976-77, another district during 1977-78 and the rest in 1978-79.

The purchase of one Jeep will cost Rs. 0.30 lakh during the year 1976-77.

(c) *Strengthening of Head Quarter Staff.*

In view of the vital role that the Statistical Organisation is required to play in the context of Plan formulation and their implementation, it has been recommended that the Statistical Organisation should be adequately strengthened and to be placed at par with other Major Head of the technical Departments in the State. Accordingly, proposal has been made for strengthening and re-organisation of the Statistical Department converting it into a Directorate of Statistics with a Director at the head, with two Asstt. Directors to assist the Director at different levels and one office Superintendent and a Cashier at the Head Quarter. The Finance Department have given concurrence for creation of the above posts. The creation of the above posts are under the active consideration of the Government. In addition to the above staff, two Research Officers, two Research Assistants and

three class IV staff are proposed for creation during the year 1976-77. The services of one Research Officer and one Research Assistant will be utilised exclusively for each of State Income Unit and Training Unit as the Government of India is giving emphasis for State Income Estimation work and training of Statistical personnels at the lower level.

An amount of Rs. 1.02 lakhs will be required for the scheme during the year 1976-77.

So, an amount of Rs. 2.20 lakhs will be required to implement scheme No. 3 during the year 1976-77.

*Scheme No. 4 :—Purchase of Land for construction of office building for the Statistical Department.*

This is a new scheme proposed to be included in the Annual Plan for 1976-77. The Statistical Department is housed in a rented building at Surjya Road since the year 1964 at a monthly rent of Rs. 700/-. With the expansion of the activities of the Department it was felt difficult to accommodate the staff for proper functioning of the Department. The N.S.S. Field Unit has already been shifted to a hired building. The Tabulation Unit will be shifted shortly to another hired building. In the year 1968, the Department kept a provision in the budget for purchase of land for Construction of Office Building but the Government decided to shift the Statistical Department to the old Press Building in the Secretariat compound when the same will be vacated by the Printing Press. Subsequently, the Government decided that the vacant building of Printing Press will be utilised by the Secretariat Administration Department. The audit is also raising objections for continued accommodation of the Department in a rented building. Under the circumstances, it has become necessary for the Statistical Department to have a new building of its own. It is, therefore, proposed that a plot of land in Agartala or nearby areas may be purchased for construction of office building of the Department. An amount of Rs. 1.00 lakh will be required for the scheme. Provision for construction of building will be made in the subsequent years in a phased manner.

The above mentioned four schemes will cost Rs. 4.00 lakhs during the year 1976-77.

STATE—TRIPURA.  
STATEMENT—GN—1DRAFT ANNUAL PLAN 1976-77.  
Major Heads—Outlays & Expenditure.

(Rs. lakhs.)

Major Head of Development (Revised Heads of Accounts)	5th Plan Tentative Outlay.	1974-75		
		Actual Expenditure		
		Total	MNP	Other than MNP
1	2	3	4	5
VII—ECONOMIC SERVICES.				
Other General Economic Services Statistics.	51.00	0.006	—	0.006

(Rs. lakhs)

1975-76			Proposed 1976-77.							
Outlay as approved by Plg. Com.			Anticipated Expenditure			Total	MNP	Other than MNP	Foreign Exchange content of total outlay.	Capital content of total outlay.
Total	MNP	Other than MNP	Total	MNP	Other than MNP	12	13	14	15	16
6	7	8	9	10	11	12	13	14	15	16
1.75	—	1.75	1.00	—	1.00	4.00	—	4.00	—	1.00

STATE : TRIPURA.

ANNUAL PLAN 1976-77  
List of Plans Schemes Included in the State Plan.

( Rs. Lakhs )							
Major Head of Development	Minor Head of Development	Name of the Scheme	Spill over outlay if any	5th Plan tentative outlay.	1975 76		Proposed outlay for 1976-77
					Appro. outlay	Antici. Expd.	
1	2	3	4	5	6	7	8
VII—ECONO- MIC SERVICES.	ECONOMIC ADVICE & STATISTICS.  STATISTICS.	1. Setting up of National Data Bank.	—	1.00	—	—	0.30
		2. Establishment of Printing Unit.	—	1.50	0.30	0.30	0.50
		3. Strengthening of Statistical Machinery at different levels & setting up of District Statistical Organisation for each District.	—	7.50	1.45	0.70	2.20
		4. Economic Census & Surveys.	—	5.00	—	—	—
		5. Purchase of land and construction of Office buildings.	—	—	—	—	1.00
TOTAL :—				15.00	1.75	1.00	4.00

DRAFT ANNUAL PLAN 1976-77  
VII. ECONOMIC SERVICES  
OTHER GENERAL ECONOMIC SERVICES  
REGULATION OF WEIGHTS & MEASURES

The use of standard weights, measures, weighing and measuring instruments has been made compulsory throughout the country by the Central & State Acts & Rules. It is the responsibility of the State Weights & Measures Organisation to implement the various provisions of the Act & the Rules to protect the interest of the consumers by ensuring fair trade & commerce. Further the Organisation for the weights & measures has also to implement the various suggestions and recommendations of the International Organisation of Legal Metrology as per direction of the Central Government. As the intention of the Weights & Measures law is to follow up the uniform pattern of weights & measures all over the country, it is necessary to go ahead with the schemes prepared for the purpose.

The "packaged commodities (regulation) order, 1975" issued by the Central Government has become effective w.e.f. 2nd October, 1975. The work entrusted to the Weights & Measures Organisation under the said order is also to be implemented in addition to the normal increasing workload of the Organisation. Further, new items of work viz. Electrical Meter, Water meter, Taxi meter, Clinical Thermometer etc. are also coming under the purview of the Weights & Measures Organisation. The work of verification of weights etc. belonging to P & T and Railways are also to be taken into hand.

A order to achieve the main objectives of the Weights & Measures law and also to discharge the duties & responsibilities entrusted upon the Organisation, the following programmes may be taken up for the year 1976-77.

	(Rs. lakh)
A. <i>Pay and allowances</i>	0.750
<i>Existing :</i>	
1. Controller—	1
2. Asstt. Controller—	2
3. Manual Asstt.—	1
4. Class IV employee—	1
<i>New posts :</i>	
1. Inspector, Weights & Measures—	3
2. Laboratory Assistant—	1
3. L.D. Clerk—	2
4. Class IV employee—	2
5. Deputy Controller, Weights & Measures—	1
6. Asstt. Controller—	3
7. U.D. Clerk—	1
8. Instrument Mechanic—	1
9. Technical Assistant- cum-Store Keeper	3
10. Class IV employee—	1
B. Purchase of Standard weights, balances, Spare parts & other equipment.	0.350
C. Expansion of office building at District level.	0.300
D. Contingencies including furniture & typewriter.	0.100
	1.500



STATE—TRIPURA  
STATEMENT GN—1.DRAFT ANNUAL PLAN 1976-77—STATES  
Outlays and Expenditure.

(Rs. lakhs)

Major Head of Development (Revised Heads of Accounts.)	5th Plan Tentative Outlay.	1974-75 Actual Expenditure		
		Total	MNP.	Other than MNP.
1	2	3	4	5

## VII. ECONOMIC SERVICES :

Other General Economic Services.

Regulation of Weights & Measures.	6.000	—	—	—
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1975-76						Proposed 1976-77				
Outlay as approved by Planning Commission.			Anticipated Expenditure.			Total	MNP	Other than MNP	Foreign Exchange content of total outlay.	Capital content of total outlay
Total	MNP	Other than MNP	Total	MNP	Other than MNP					
6	7	8	9	10	11	12	13	14	15	16
0.300	—	0.300	0.300	—	0.300	1.500	—	1.500	—	—

## DRAFT ANNUAL PLAN 1976-77

## VIII. GENERAL SERVICES

## STATIONERY AND PRINTING (GOVERNMENT PRESS)

The Tripura Government Press started with a small Press comprising of 2 Cylinder Printing Machines and 3 Tradles, and 2 Galley Proof Press during the Princely regime. Since with the merger of this State with the Indian Union the load of work was considerably increased.

So an Expansion plan of the Government Press was taken up during the 2nd Plan period and continued thereafter. The Government Press which was housed in a small hutment in the Secretariat Compound was found quite insufficient to accommodate the increased demand, so shifting of the Press to another place and construction of suitable accommodation was approved by the Government and a new Press building was built at Bardowali, Agartala which was completed in the year 1973-74. Due to the late construction of the Building, the Plan expansion Programme of the earlier years was very slow. The men, material and machinery were arranged time to time to meet the immediate needs of the Government.

Now the Government Press is required to meet the requirement of a full fledged State Government. The requirement of various forms which were heretofore being received from the Government of India Forms Store had been discontinued and so the entire requirement of forms of various descriptions now being required of this Government are printed and supplied by this Government Press. Besides with the Conversion of 30-members Assembly to 60-members Assembly the requirement of various printing work has been increased more than 3 folds. The printing requirement of various other Departments have been also increasing day by day. Having not been able to cope with the increased need of the State, considerable amount of local Printing had to be made in the earlier years.

Due to want of capacity, many urgent and date-bound jobs cannot be done in time and those which had to be done, were done with considerable payment of Overtime allowances. In the 5th Plan Rs. 20.00 lakhs was initially provided out of which so far Rs. 6,000/- spent in the year 1974-75. An amount of Rs. 6.0 lakhs is expected to be spent in the year 1975-76. So there will be still sufficient found to meet the increased requirement towards building, machinery etc.

So to meet the present day printing of requirement of the State, the Government Press is required more men, material and machineries as proposed below in the Annual Plan 1976-77.

One Supply order for 7-ton Mono Metal was placed with the D.G.S. & D. in the last year. The same having been finalised at the late stage supply order was placed by the D.G.S. & D. But the supply could not be effected in the last year. The said supply is however expected to be materialised in this year for which a provision of Rs. 1.32 lakhs is necessary to meet the cost of this metal and so provision is proposed to be made in the Revised Budget for the year 1975-76.

For the year 1976-77 the following machineries are proposed to be purchased :

a) Mono Key-Board and Mono-Caster :

1 (one) Mono Key-Board Operator and 1 (one) Mono-Caster :- Rs. 3.5 lakhs in foreign exchange. will be required to be appointed. But no provision has been shown in this proposal as the purchase of the machines after import from England is likely to be delayed.

b) Block Making Machineries and Equipments : Rs. 1.0 lakh.  
(Provision for Staff may be seen from item No.12 to 17 noted below).

Rs. 4.5 lakhs.

**In order to Cope with the increased work-load of the State Government, creation of the following additional posts are proposed.**

Sl. No.	Name of the posts	No. of Post	Revised scale	Period of provision	Amounts in-volved
1.	Section-Holder	2 nos.	Rs. 325-665/-	9-months	Rs. 7,400/-
2.	Selection-Grade Proof-Reader	1 no.	Rs. 325-665/-	9-months	Rs. 3,700/-
3.	Impositor	1 no.	Rs. 240-440/-	9-months	Rs. 2,700/-
4.	Majdoor	4 nos.	Rs. 200-272/-	9-months	Rs. 9,200/-
5.	U. D. Clerk	4 nos.	Rs. 330-580/-	9-months	Rs. 14,800/-
6.	Head-Clerk	2 nos.	Rs. 325-665/-	9-months	Rs. 7,400/-
7.	Stenographer	2 nos.	Rs. 325-665/-	9-months	Rs. 7,400/-
8.	Packer	2 nos.	Rs. 200-272/-	9-months	Rs. 4,600/-
9.	Peon	4 nos.	Rs. 200-272/-	9-months	Rs. 9,200/-
10.	Compositor	8 posts.	Rs. 240-440/-	9-months	Rs. 21,600/-
11.	Proof-Reader (Gr-I)	2 nos.	Rs. 325-665/-	9-months	Rs. 7,400/-
12.	Foreman	1 no.	Rs. 325-665/-	6-months	Rs. 2,400/-
13.	Camera-Man	1 no.	Rs. 325-665/-	6-months	Rs. 2,400/-
14.	Etcher	1 no.	Rs. 325-665/-	6-months	Rs. 2,400/-
15.	Developer	1 no.	Rs. 220-380/-	6-months	Rs. 1,700/-
16.	Majdoor	1 no.	Rs. 200-272/-	6-months	Rs. 1,600/-
17.	Carpenter	1 no.	Rs. 220-380/-	6-months	Rs. 1,700/-

Total : Rs. 1,07,600/-.  
(i.e. 1.076 lakhs)

**Justification for the additional staff (Sl. Nos. 1 to 17)**

**1. Section-Holder :**

The Govt. Press pursued a Plan expansion programme and purchased a number of composing machines such as 2 (two) Lino-machines, 1 (one) Mono-machine, 2-Caster and 1 (one) Super-Caster of which are now working. There is a proposal to purchase more Mono Composing Machine too. To ensure proper supervision of this Mechanical composing sides one Section-Holder is essentially required.

As the printing of various nature of book works and Form works in the Government Press has tremendously increased with the discontinuation of supply of Forms by the Government of India Forms Store and with the attainment of Statehood, the present work load is unmanageable with the help of Assistant Supervisors. 1 (one) Section-Holder for Hand composing in the scale of pay of Rs. 325-665/- is also considered essential.

**2. Selection-Grade Proof Reader :**

Now the Government is meeting the requirement of a full fledged State and all Proof-reading works are done by this Press. But so far no section-in-charge has been appointed and this is now extremely necessary to make effective supervision of this Section for expediting the printing works.

**3. Majdoor :**

As considerable Press materials of various descriptions are required to be transported from one place to another of different sections for smooth work in chain formation engagement of 4-Majdoors is considered essential.

**4. U. D. Clerk :**

Delivery of Forms (Standardised) and Stationery stores including papers from Government of India Stores have been discontinued since attainment of State-hood. Naturally printing, storing and delivery of forms, stationeries and papers are now being done by this Department.

To cope with the present volume of works and its smooth running too, two offices namely (1) Superintendent of Press and (2) Superintendent of Stationeries and Forms Stores have started functioning separately under the Printing and Stationery Department.

At present there being 5 nos. of U. D. Clerks (including 2-vacant posts) only in both the offices, 4-nos. off U. D. Clerks (equally for 2-offices) are most essential to cope with the present volume of works.

**5. Head Clerk :**

There being no post of Head-Clerk under the Printing and Stationery Department, one post of Head-Clerk to each office i.e. 1 (one) in the office of the Superintendent of Press and the other in the office of the Superintendent of Stationeries are most essential for better supervision works.

Timely disposal of important works such as reply to the Audit Report, Audit objections, furnishing of so many time bound returns relating to the Factory, strong supervision in store and delivery wings of the Stationery and Paper stores worth Rs. 4 to 5 lakhs of rupees, creation of 1 (one) Head-Clerk for each office are mostly needed.

**6. Stenographer :**

Creation of 2-posts of Stenographer for the two offices under the Printing and Stationery Department are most essential.

**7. Packer :**

The various books, Acts, Rules etc. are printed in the Government Press and required to be delivered after proper binding.

Similarly the printed forms which are required to be supplied by this Press to the different consuming Departments are to be bundled properly before delivery.

In the forms Store also requirement of such a staff is also considered essential.

**8. Peon :**

Due to the re-organisation and expansion of the Printing and Stationery Department, two separate offices are now functioning independently and two more Officers have been appointed with the setting up of the separate offices of the Superintendent, Forms and Stationery and also for 2-more officers the augmentation of the strength of Class-IV employees (Peon) is felt indispensable to cover the need of the new office and of the newly appointed officers. So provision for 4-posts of Peon has been made.

**9. Compositor :**

It has been found that some 10 to 14-Piece Time Compositors are being employed almost continuously year after year for the printing of the Assembly proceeding pages and various notifications being printed in the Gazette. As the Assembly printed works of Assembly proceeding, various Reports etc. are on regular feature of the Government so creation of 8-nos. of compositors are considered essential to ensure proper maintenance of the printing types and other spacing materials which could not be ensured by those contracted Piece-Time Compositors.

**10. Foreman, Cameraman, Etcher, Developer, Majdoor and Carpenter :**

All these posts are most essential for newly set-up of Block making Section in the Government Press.

**BUILDING :**

a) For the Administrative Building which is under construction now will required more fund to complete the same in this year. An additional amount of Rs. 3.00 lakhs will be required for the current financial year 1975-76.

b) Provision is also necessary for completing the construction of Deep Tube Well (which is half done) with overhead tanks for supplying water to the Government Press which is necessary for the production purpose as well as for drinking and sanitary requirement.

c) As the Press is a protected place, Sentry barrack is required to be constructed to house them properly for which Administrative sanction has been already conveyed in the year 1972 for Rs. 1.32 lakhs.

d) Provision of fund will be also necessary for early construction of the following buildings :—

i) Staff Canteen and Recreation Room.

ii) Metal refining Shed.

iii) Cycle Shed, for which Administrative sanction has been conveyed long back.

e) About 2.3 acres of land for staff quarter has been recently acquired. Now provision is required to fix up fencing around the same.

f) Provision is to be also made for the construction of the Forms and Stationery Godown in this year for which adequate fund is necessary.

g) The Office of the Chief-Engineer (P.W. Department), Agartala was consulted and we have been advised to provide Rs. 5.0 lakhs for the above mentioned works for the year 1976-77 which has accordingly been included in our Draft Annual Plan 1976-77.

A total provision of Rs. 10.576 lakhs is proposed during the Annual Plan 1976-77 under "Stationery & Printing".

STATE—TRIPURA  
STATEMENT GN-I.

DRAFT ANNUAL PLAN 1976-77  
Major Heads—Outlays and Expenditure.

(Rs. lakhs)

Major Head of Development (Revised Heads of Accounts)	Fifth Plan Tentative outlay.	1974-75		
		Actual Expenditure		
		Total	MNP	Other than MNP
1	2	3	4	5
VIII. GENERAL SERVICES.				
Stationery and Printing.				
Govt. Press.	20.000	0.060	—	0.060

1975-76			Proposed 1976-77							
Outlay as approved by Plg. Com.			Anticipated Expenditure			Total	MNP	Other than MNP	Foreign Exchange content of total outlay.	Capital content of total outlay.
Total	MNP	Other than MNP	Total	MNP	Other than MNP					
6	7	8	9	10	11	12	13	14	15	16
3.000	—	3.000	6.000	—	6.000	10.576	—	10.576	3.500	5.000