



GOVERNMENT OF TRIPURA  
DEVELOPMENT DEPARTMENT  
( PLANNING & CO-ORDINATION )

**APPROACH PAPER FOR THE MEDIUM  
TERM INVESTMENT PLAN DURING  
1978-83**

**AND**

**DRAFT ANNUAL PLAN  
1978-79**

**Vol. II**

VOLUME-II

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## INTRODUCTION

The economy of Tripura, the smallest state in the North Eastern Region with an area of 10,477 Sq. Km., expected to support a projected population of 21,15,484 by 1983 when the Medium term investment plan is expected to complete five years, needs to be studied carefully for a choice of investment which would eliminate poverty, reduce income disparity and generate productive employment.

The pressure of a growing population, with the crippling effects on economic development of the State, poses a major challenge. This high rate of increase is likely to continue during the following decades. The population in 1971 stood at 15,56,342 which represents an increase of 150 percent in two decades. Density of population per Sq. Km. which was 62 in 1951, went upto 149 in 1971. The density of population is likely to be 202 per Sq. Km. in the year 1983 as per projected population.

With the rise in density of population, the demographic complexion of the State has also changed. The geographic isolation of the state combined with the growing pressure of population has made it difficult to achieve any significant diversification in the economic activities of the people. The economy remains predominantly agrarian. More than 89 percent of population of Tripura lives in villages and 76.6 percent of the working force depends on agriculture and allied services. The growing population is also characterised by a high percentage of dependent population which is 50.77% as per 1971 Census.

The rural economy is further affected as little urbanisation has taken place in the last two decades. Only in the 1961 Census were five sub-divisional head-quarters recognised as towns. In 1961, the rural population constituted 90.98% of the total population while in 1971, 89.57% constitute the rural population. But this decline in percentage of rural population is not uniform in any of the districts of Tripura ; the rural population has rather increased in two districts.

Name of the District.	Percentage of the rural population to the total population.
North District	93.22
West District.	85.42
South District.	93.67

The decline is noticeable only in West District because of the fact that the jurisdiction of Agartala town, the capital of Tripura has been extended and also because the number of business establishments and Government offices have increased. So urbanisation is not attributable to the localisation of Industries etc. This decrease in the proportion of rural population is too meagre to reduce the pressure on land in rural Tripura.

The size of operational holdings is also small. The report of World Agricultural Census (1970-71) indicates that "total number of operational holdings is 2,50,134 ;the net sown area 2,17,852.04 hectares and the total cultivated area including current fallow is 2,21,519.60 hectares. Thus the average net sown area per operational holding works out to 0.871 hectare, while per capita net sown area is 0.140 hectare and the average cultivated area per operational holding comes to 0.886 hectare while per capita cultivated area is 0.143 hectare" In 1960-61, the per capita cultivated area was 0.195 hectare. The report also indicates that 46% of operational holdings belong to area below 0.50 hectare of land.

The pressure on land, coupled with growing un-employment has aggravated the economic condition of the State. Further the number of job seeker is swelling. The data on number of job seekers in the local employment exchange are as below :—

Year.	Number of persons registered.
1961	4,377
1971	29,892
1977	56,758

But the data on live registers do not indicate the correct assessment of un-employment.

According to the 1971 Census, the total population in the working age group is 7,66,071 of which 3,33,625 are non-workers.

Thus it appears that in addition to these registered job seekers, there are a vast number of unregistered ones, especially in the rural areas with little or no gainful work and with no opportunity for registration or possibility of work. Even the estimates of unemployment and under-employment made on the basis of the National Sample Survey, 25th Round (1971) indicates that 60% of the rural working force is under employed. This hypothesis is best illustrated by the fact that 86,340 persons out of the total working population are agricultural labourers.

Most of them do not own any land and remain seasonally unemployed. This is contributing to further inequality. Another important factor which hinders the generation of income is the high percentage of dependent population. It has been estimated by the 1971 Census that 50.77% of the total population in Tripura are dependent. Furthermore, it has been estimated that about 16,500 tribal families practise shifting cultivation even now.

Thus the high percentage of rural population, high rate of dependency, small operational holdings, heavy pressure on land, acute under-employment and unemployment and uneconomic shifting cultivation combine together to hinder economic growth in rural areas. Hence, the lot of the people below the poverty line remains almost unchanged.

Planning is a continuous process and each plan is a milestone in its long arduous journey to reach the ultimate goal of maximum well-being of the individual. In the third decade of planning, within the constraints of resources and prescribed objectives, many perceptible and imperceptible plan achievements have been made yet much remains to be done. As the Fifth Five Year Plan terminates, the new plan generates yet new expectations with a new direction.

The Fifth Plan aimed at removal of poverty and attainment of self-reliance as the basic tenets of development. Tripura's share of allocation was Rs. 69.68 crores with the emphasis on development of the core sectors.

The objectives in the new plan are required to be formulated in terms of time-bound targets for the removal of un-employment elimination of destitution, alleviation of poverty and reduction of disparity in income and wealth. The proposed objectives are intended to be realised through the implementation of the sectoral programme in the State's Plan. The role of the Central sector plan and the private sector will be supplemental.

Within the context of the attack on poverty, emphasis has been laid on the elimination of destitution through a time-bound programme. To carry out such a project, however, it will be necessary to undertake an extensive survey to identify destitutes. Since this operation will be a major undertaking in itself a selective programme to combat destitution by subsidising essential goods to meet the essential minimum nutritional needs of a limited number of destitutes can be undertaken pending the completion of the survey. A comprehensive rehabilitation programme can also be undertaken simultaneously to provide a means of livelihood which will ensure that the destitutes do not remain dependent upon Government charity. The Minimum Needs Programme will continue to function in these areas.

Therefore, our basic target will be to launch a frontal attack on poverty and un-employment by concentrating upon employment intensive projects such as, minor irrigation, soil conservation, area development, dairy and animal husbandry, fishery, forestry, small scale industries, constructions, development of markets etc. Similarly, industrialisation programmes should also be emphasised to absorb the surplus labour force from the agricultural sector.

A review of the Fifth Plan has been made separately. The target of major sectoral plans has been worked out with this end in view for the medium term investment plan from 1978-79 to 1982-83 and for the Annual Plan for 1978-79 which is considered to be the first year of rolling plan.

The highlights of the plan for some of the major Heads of development are discussed below :—

#### **AGRICULTURE :**

As in previous plans, the target for increasing the production of cereals (mainly rice and wheat) will continue. Emphasis has been laid on working out programmes to increase food production in such a

way that the people below the poverty line may derive higher income out of the surplus produce. This may be achieved by providing poor peasants with the required technological inputs and also with sufficient credit to meet their requirements. Various inputs like seeds, grafts, fertilizers and plant protection chemicals will be distributed departmentally. In addition to some cooperatives and private agencies are being entrusted with the same task. Since poor communication facilities hampers the work of the extension staff, it is proposed to station one V.L.W. in each Gaon Panchayat with a store attached to him so that inputs will be more easily available to farmers.

Agricultural credit is one of the essential inputs necessary for the success of production programme. The total annual requirement of credit by cultivators in Tripura has been estimated to be about Rs. 29 crores. The present level of credit provided by the cooperative and the nationalised banks varies between Rs. 1.5 crores and Rs. 1.75 crores. A time bound programme will have to be drawn up to provide the required credit support. The cooperative banking system will have to be simultaneously strengthened. The District Credit Plans of the lead bank should be quickly drawn up by the lead Bank and rapidly implemented to meet the felt need. Besides, stress has been laid on developing marketing facilities, ware-housing and cold storage facilities which will indirectly help the growers of cash crops to get a better price for their produce. Another important strategy in agricultural planning is to provide benefits to those living on high land, including tribals and jhumias. It is estimated that out of 2.44 lakhs hectares of net area under cultivation about 0.921 lakh hectares are on tillas where irrigation can not be provided. Out of the latter area, only one crop is generally raised in about 0.77 lakh hectares. The remaining 0.15 lakh hectares is estimated to be under horticulture. A special programme has been included to distribute minikits of high yielding varieties of paddy suitable for high land, free of cost, with the object of covering about 16,500 families in the course of 4-5 years. For diversification of cropping, a crash programme for distribution of composite minikits has been proposed. To supplement the income of such people a programme for providing necessary assistance for growing fruit crop and other cash crops like black pepper, cardamom, ginger, turmeric etc. has been proposed. Trial-cum-demonstration centres of about 5 hectares will be established at a number of places to find out the adoptability of different varieties of crops suitable for high land cultivation. It is also proposed to lay more emphasis on production of fruit and vegetable in general and their subsequent preservation and marketing. Greater emphasis will also be laid on the development of spices like chillies, turmeric, ginger, cardamom and black pepper. The possibility of introducing other economic crops like coffee and cocoa, for these areas will be explored. Cultivation of pan and growing of papaya for production of papin will be encouraged. The targets for Jute and Mesta production have been fixed taking into consideration the requirement of Jute mill which is now coming up.

The target fixed for production of both cereals and cash crops are indicated below :—

(in thousand M.T.)

Sl. No.	Name of commodity	Estimated production during 1977-78	Requirement during 1982-83 on present level of consumption keeping in view the present imports.	Total proposed for 1982-83.	Average annual percentage of increase during ensuing Five Year Plan over base level of 1977-78.
1	2	3	4	5	6
1.	Rice and Wheat.	374.50	450.00	450.00	4.3%
2.	Pulses	2.80	10.00	5.60	20.0%
3.	Mustard and Sesamum	1.08	7.10	2.16	20.0%
4.	Groundnut in terms of oil.				
5.	Gur	10.00	13.25	13.25	6.6%
6.	Chillies	0.30	0.86	0.50	7.0%
7.	Turmeric	1.10	1.68	1.60	9%
8.	Potato	30.00	34.80	40.00	6.6%
9.	Jute	17.46	20.70	20.70	3.8%

The proposed outlay for the medium term investment plan for 1978-79 to 1982-83 is Rs. 1397.000 lakhs, and the proposal for 1978-79 is Rs. 152.904 lakhs.

#### **Land Reforms :**

Land records in the State do not reflect the upto-date field position. There are 871 revenue villages in the State and, during the last phase of the Fifth Five Year Plan, the preparation of the field index was taken up in 175 selected revenue villages and is expected to be completed towards the end of 1977-78. The preparation of the field index and the updating of land records in the remaining 696 revenue villages is proposed to be taken up during the Medium Term Investment Plan covering 139 revenue villages each year for the first four years and covering 140 in the last year. The conversion of map measurements into the metric system is to be taken up. It is proposed to issue to each land holder a patta book or patta bahi containing particulars of land, financial assistance and other inputs received under different schemes. It is also proposed to settle at least 2000 families of poor landless agriculturists under a comprehensive settlement scheme. Lastly, the settlement of families alienated by the tribals creates a fresh problem of non-tribal agricultural workers becoming landless. An approximate assessment shows that about 3,000 families would be affected in this process of restoration of land alienated by tribals. These families have got to be settled in tilla lands and would need proper assistance.

The strategy of land reform described above will require an estimated financial commitment of Rs. 176.700 lakhs for 1978-79 and Rs. 601.120 lakhs for the medium term investment Plan ( 1978-83 )

#### **Improvement of Markets :**

During the Fifth Five Year Plan, 18 incomplete markets were taken up of which only 7 were completed. The remaining 11 markets which are at different stages for completion are (1) Khowai, (2) Teliamura, (3) Sonamura, (4) Jamjuri, (5) Kakraban, (6) Hrishyamukh, (7) Bikhora, (8) Dharmanagar, (9) Panichowkibazar, (10) Kamalpur and (11) Fatikcherra. Actual expenditure for improvement of these markets during the first three years of the Fifth Five Year Plan was Rs. 8.190 lakhs and the expected expenditure during the current year is Rs. 4 lakhs.

The proposed outlay for 1978-79 is Rs. 8.802 lakhs and Rs. 24.802 lakhs for medium term investment Plan (1978-83 )

#### **Minor Irrigation :**

Development of irrigation may be said to have started from the end of 3rd Five Year Plan in Tripura. It has been estimated that during 1977-78 the area under irrigation under different crops is about 36,100 hectares.

The execution of minor irrigation programmes is done by both the Agriculture Department and the Public Works Department. The Public Works Department proposes to bring 5,000 hectares under irrigation through river lift and diversion structures during the Medium-term plan at a cost of Rs. 5.000 crores. The Department also proposes to bring 1,250 hectares under irrigation through deep tube-wells at an estimated cost of Rs. 1.250 crores. Thus the strategy of the Public Works Department is to bring a total of 6,250 hectares under irrigation at a cost of Rs. 6.250 crores during 1978-83.

The Agriculture Department proposes to bring 3,750 hectares under irrigation by distribution of pumping set, sinking of artesian well and sinking of shallow tube-wells.

The financial outlay is estimated to be Rs. 175.000 lakhs.

Thus by the end of Medium-term investment Plan 1978-83, the total area covered by irrigation is expected to be 46,000 hectares representing about 18% of the net cropped area of about 2.5 lakhs hectares at a total cost of Rs. 800.000 lakhs.

The strategy of the Agriculture Department for 1978-79 is to bring additional 1,000 hectares under irrigation at a cost of Rs. 30.000 lakhs, and the strategy of Public Works Department is to bring an additional 1,800 hectares under irrigation at a cost of Rs. 120.000 lakhs. Thus the Annual Plan for minor irrigation for 1978-79 envisages an outlay of Rs. 150.000 lakhs.

**Forestry :**

Forests constitute 36.4% of the total geographical area of the State. The strategy of the Medium-term investment plan in this sector is to conserve and utilise the existing natural forests for industrial and domestic requirements and to develop plantations of rubber, coffee, cardamom, pepper on a large scale. Such schemes are intended to create productive employment opportunities for the tribals and also to the rural population. The lack of communication in hill areas is one of the main constraints which handicaps expansion work. To open up new areas, it is also proposed to construct forest hill roads through the major hill ranges falling within the forest area. To construct approximately 60 Km. of such roads will cost about Rs. 300.000 lakhs.

During the Medium-term investment plan a total of 20 schemes under forestry have been proposed with an outlay of Rs. 780.000 lakhs. The proposed outlay for 1978-79 under forestry is Rs. 109.924 lakhs.

It has been estimated that 14.17 lakhs unskilled mandays in rural areas will be required during 1978-79 for implementing these proposed schemes.

**Soil Conservation :**

The project is to afforest catchment areas covering 5,000 hectares and to resettle 500 jhumia families and to maintain 336 older families at a total cost of Rs. 217.000 lakhs during the Medium-term investment plan. In the Annual Plan for 1978-79 the proposal is for 42.838 lakhs. The project will be implemented by the Forest Department.

The strategy of the Agriculture Department is to continue the programme of reclaiming Government khas land for settlement of jhumias and landless, and also to help the cultivators develop their land use, scientific methods of soil conservation. For implementing Soil Conservation Act during the last part of 1978-79, the strengthening of the administrative set up is essential. The programmes to be implemented in the Medium-term investment Plan also covers the creation and maintenance of plantations, construction of soil conservation structures, creation of reservoir for water conservation and erosion control, reclamation of stream-beds, reclamation of marshy land, demonstration of crop cultivation in newly developed lands etc for providing employment opportunities to the weaker sections of the people. These programmes propose to bring about 2,900 hectares under soil conservation measures. Besides stream-bank erosion in 30 K.M. will be controlled. Stream-beds measuring 10 K.M. will also be reclaimed. The project will cost Rs. 1000.000 lakhs during the period 1978-83 and the provision of Rs. 71.950 lakhs has been made in the Annual Plan for 1978-79.

Thus the total cost of the project to be implemented both by the Agriculture and Forest Departments is Rs. 1217.000 lakhs during 1978-83 and Rs. 114.788 lakhs for the Annual Plan 1978-79. It has been estimated that the soil conservation programme will generate 6.66 lakhs un-skilled man-days in rural area during 1978-79 and the number is likely to increase in the subsequent years.

**Animal Husbandry :**

Animal Husbandry programmes like development of poultry, duckery, piggery, fodder are expected to serve as subsidiary occupations to small farmers and also to landless agricultural labourers.

The importance of Animal Husbandry programmes can hardly be ignored in view of the fact that there is acute shortage of animal protein viz. meat protein, milk protein in the state. Therefore the primary need is to improve the cattle population by a cross breeding programme. Provision has been made for an intensive cattle development project covering 1 lakh breedable cows out of an estimated 1,70,000 breedable cows.

Poultry development is also necessary in view of the acute shortage of eggs. Against the all India average consumption of eggs at the rate of 11 eggs per head per annum the consumption in Tripura is only 3 eggs per head per annum.

The Department, therefore, proposes to introduce the following new schemes in the Medium-term investment plan period from 1978-79 to 1982-83.



(a) **Cattle development**—The new scheme is for distribution of concentrates to selected cross breed cows/heifers in I.C.D.P. area at 50% subsidised rate.

(b) **Feeds and fodder**—The new scheme are (i) fodder production farm, (ii) seed production farm in two districts, (iii) fodder demonstration in 17 blocks.

(c) **Poultry development unit**—The new schemes include :—(i) the establishment of two intensive poultry development projects in North District and in South District, (ii) establishment of two poultry extension centres.

(d) **Piggery development programme**—Four new schemes are (i) construction of Animal Husbandry Institution, (ii) Ambulance Services, (iii) Stores for three districts and (iv) Medical facilities in existing dispensaries providing additional inputs, viz. staff, quick conveyance, medicines, instruments etc.

(e) **Investigation and statistical programme**—Opening of Disease Investigation Laboratory in south District and provision of small clinical laboratory attached to Veterinary Dispensaries.

(f) **Other livestock farm**—The new schemes are (i) establishment of a buffalo breeding farm at Belonia and Amarapur, (ii) a Goat rearing centre on the island in the Gumati Reservoir, (iii) establishment of a Goat Rearing Farm in North District and in South District.

(g) Another new scheme for farmers' training in different institutions has been proposed to be taken up.

The total outlay for the period 1978-83 has been proposed for Rs. 698.360 lakhs out of which Rs. 126.660 lakhs are for 1978-83.

#### **Dairy :**

Against the all India per capita milk consumption of 112 Grams per day, the consumption rate of Tripura is only 45 grams of milk per day per capita. It is, therefore, necessary to strengthen the dairy project in the State. The Dairy project aims at achieving the following :—

(1) to complete the installation of a New Dairy at Agartala by the last quarter of 1978-79 to handle 10,000 litres and to instal a plant to convert surplus milk into bye-products i.e. butter, ghee etc.

(2) to convert Udaipur rural dairy centre into Milk Supply Scheme to handle 2000 litres of milk;

(3) to open a good number of rural dairy centres having chilling centres to utilise the surplus fluid milk available in in-accessible areas. The surplus milk will be chilled and sent to the nearest Milk Supply Scheme.

The outlay proposed for the dairy project for the period 1978-79 to 1982-83 is Rs. 269.710 lakhs of which Rs. 32.350 lakhs are for 1978-79.

Besides, 1000 farmers by the end of 1978-79, and 5000 farmers by the end of 1982-83 will get direct assistance, besides providing employment to skilled/unskilled and technical and non-technical posts.

#### **Fishery :**

The total production of about 5,200 M.T. of fish anticipated at the end of 1977-78 is less than half of the present estimated requirement of 10,800 M.T. and almost one-third of the projected requirement of 14,500 M.T. at the end of Medium -Term Plan 1982-83.

2. The total water area under production of fish at the end of 1977-78 is expected to be 7,850 hectares, including 4,500 hectares of the reservoir area.

3. New water area proposed to be created during the Medium-Term Plan are 5015 hectares., including 515 hectares of indented Government owned derelict water areas and 4,500 hectares of suitable sites within forest and hilly areas.

4. To rapidly narrow the gap between supply and demand, priority has been given to the adoption of Improved Culture and Composite Culture. Accordingly, out of 2,800 hectares of water areas now

under culture in the private sector, it has been proposed to bring 1,400 hectares under Composite Culture and 1,400 hectares under Improved Culture during the Medium-Term Plan period with a view to raise the production per unit area from 500 kg. per hectare per annum to 3150 kg. per hectares per annum. Emphasis has equally been given to increase the production of fish seed to cater to increased requirement. Introduction of composite fish culture will also play a key role in changing the structure of the entire rural economy by providing additional job opportunities and generating additional purchasing power for the fishermen. It is worth while to mention that the estimated total number of active fishermen in the State at the end of 1976-77 is about 18,000 of which full-time, part-time and occasional are approx. 4,000, 6,500 and 75,00 respectively.

5. In view of technical feasibility and in consideration of heavy demand as well as high market value of certain varieties, introduction of Prawn culture, Frog culture as well as Air-breathing fish culture in Cages has also been proposed to be taken up on an experimental basis during the Medium-Term Plan. For the rapid development of fisheries in the tribal belt, the introduction of culture of self propagating varieties of fishes, viz. Air-breathing fishes and common carp in 1000 hectares of newly created water areas in tribal areas has been proposed during Medium-Term Plan 1978-79.

In short, the proposed Medium-Term Fishery Plan schemes (1978-83) envisages an increase in the production by 150% over the achievement anticipated at the end of 5th Plan (1977-78) at an increased outlay of 400% as against a 21% increase in production anticipated in 5th Plan with 22% increase in outlay over the achievement of the 4th Plan. Outlay proposed for the Annual Plan 1978-79 is Rs. 80.580 lakhs and during the Medium-Term Plan Rs. 450.000 lakhs.

The employment potential likely to be generated by implementation of the schemes during 1978-83 and 1978-79, will be about 25,000 and 5,000 persons respectively, out of which 400 will ultimately get whole time jobs.

Besides, about 20% of the total proposed allocation during the Medium-Term Plan will directly benefit the fishermen class, including tribals, as against 4% of the allocation during Fifth Five Year Plan.

#### **Food :**

In the medium term investment plan for 1978-83, it is proposed to implement the following schemes :—

1. Schemes for the re-organisation and strengthening public distribution system in Tripura ;
2. Scheme for the construction of storage godowns and quarters in in-accessible areas for running departmental sales centres.
3. Scheme for setting up Modern type of Bakeries for ensuring supply of quality breads and biscuits to the consumers at a reasonable price.
4. Scheme for setting up of oil mills in Tripura for ensuring supply of standard grade edible oil.
5. Scheme for distribution of subsidised essential items.

The total medium term investment plan for 1978-83 is estimated at Rs. 148.250 lakhs, and the proposal for 1978-79 at Rs. 21.300 lakhs.

The project will provide employment to 478 persons in the ensuing five year plan.

#### **Investment in Agricultural Financial Institutions :**

The land development Bank took up a programme for long-term loaning of the order of Rs. 20.000 lakhs. This was mainly for identifiable productive purposes during 1977-78 for which the bank was provided with financial assistance of the order of Rs. 8.000 lakhs. The Bank will provide the following financial assistance during 1978-79 :—

(1) Contribution towards floatation.	Rs. 5.000 lakhs.
(2) Long-term loan.	Rs. 15.000 lakhs.
	<u>Rs. 20.000 lakhs.</u>

The Bank will extend long-term loan to the tune of Rs. 150.000 lakhs during 1978-83.

### **Special Area Development Plan-(Integrated rural Development Projects).**

As pointed out in the guidelines given by the Planning Commission, investments on agriculture, irrigation, animal husbandry, fishery, forestry, marketing and processing, cottage and small industry and social services including water supply, health, elementary education, roads etc. are amenable to planning at the area level. Investment in an integrated manner will generate employment and thereby provide additional income to the rural poor. It is, therefore, necessary to establish appropriate linkages amongst different sectoral investments. Otherwise, uncoordinated development activity as undertaken in the past, will result in an inefficient utilisation of infra-structure and other facilities available in the area. It is, therefore, proposed to adopt a multidimensional approach for development of rural area. The distribution of items such as improved seeds, agricultural implements pumpsets, fertilizers etc. with the availability of credit facilities to all farmers linked to a system of marketing will assure a fair price to farmers. The integrated programme will be introduced as a package in phases. The entire production programme of a particular area will not only be linked up with various economic sectoral inputs but also will be supplemented by basic social services like health care, elementary education, rural water supply.

The programme so implemented will generate employment, increase production and provide social amenities. Programme for providing developed house sites to landless agricultural labourers as per design prepared by the National Building Organisation will also be implemented and for financing such scheme HUDCO will be approached. The area chosen for such investment, will also be linked up with a network of roads.

The organisational aspects will include mobilisation of youth especially educated ones and development of local entrepreneurial and managerial talents. All the different agencies currently involved in the exercise will be integrated into a single institutional structure to ensure effective coordination implementation.

Since area planning implies identification of activities suitable to a particular area and capable of absorbing local labour surplus, survey is necessary. Pending such survey, during annual plan for 1978-79, we propose to launch area planning on experimental basis in three blocks of the three districts. The funds available for investment under sectoral programmes needs be supplemented. So it is proposed to make a total provision of Rs. 3,000 lakhs during the annual plan 1978-79, to accommodate basic minimum staff. For proper functioning of the project, District level committee will monitor and evaluate performance and also identify defective linkages so that corrective measures can be adopted. The total medium term investment Plan for 1978-83 is estimated at Rs. 15,000 lakhs.

### **COOPERATION :**

Emphasis during the medium-term plan is proposed to be given to strengthening the primary and secondary sectors of the economy and also to augmenting avenues for subsidiary employment in rural areas in order to make planning efforts self-generating. Cooperatives in Tripura have mainly engaged in providing agricultural credit, marketing agro-forest produce, distributing essential consumer goods in urban and rural areas, and strengthening of public efforts in processing industries as also similar agro-Industrial activities. During the medium-term plan the Cooperatives engaged in these fields of activity will be strengthened organisationally and financially. Thus Cooperatives providing institutional credit, especially for agriculture, and cooperatives rendering consumer, marketing and processing services are to be enlarged with branches in remote areas. The total population covered by Cooperatives is to be increased, by the end of the medium-term plan, from the present figure of 30% to an estimated 39%.

Furthermore, 1064 and 6600 persons are likely to be employed/engaged during the Annual Plan 1978-79 and medium-term plan (1978-83) through the appointment of officers and staff in the Department for the implementation of various plan schemes by the engagement of staff by various Cooperative Societies and by self-employment of labour rickshawpullers by such societies. The share capital and other financial assistance to the State Cooperative Agri. Bank will have to be strengthened to enable it to play an effective role in providing agricultural credit. The Urban Cooperative Bank etc. should now be established for expanding credit facilities.

The proposed outlay for the medium-term investment plan is Rs. 430,000 lakhs and the proposal for 1978-79 is Rs. 86,795 lakhs.

### **MAJOR AND MEDIUM SCHEMES OF IRRIGATION AND FLOOD CONTROL :**

Detailed investigation of river basins, availability of surface and ground water and identification of potential cultivable fields for irrigation are the primary objectives of the medium term investment plan. So

it is proposed to start the preparation of a Master Plan for irrigation and flood control and to complete a tentative Master Plan on flood control measures by the end of 1979-80. Pending the preparation of this Master Plan, irrigation and flood control schemes which have already been identified are being taken up for investigation. Some progress has already been made in the investigation of a project in the Khowai valley. With the completion of Gumti Hydro electric Project, a preliminary study has also been made for providing an irrigation scheme for Udaipur to utilise the tail-race water of the Gumti power house. Besides, a number of other irrigation and flood control schemes will also be taken up for investigation in the Burima basin, Laxmicherra and Sataramiar Haor in the Manu basin, Laogang and Muhuri Medium irrigation schemes in the Muhuri basin, flood control measures of Haora basin etc. It is proposed to execute and complete some of the above projects by the end of 1982-83. The completion of these projects will bring 20,000 hectares under assured irrigation by the end of 1982-83.

The proposed outlay for medium term investment plan is for Rs. 2580.000 lakhs of which the outlay for 1978-79 is Rs. 120.000 lakhs.

Through the execution of these projects, including minor irrigation under Public Works Department, the total generation of employment by the end to 1982-83, will be about 20,000 man-days. Besides, in supervisory capacities, there will be an employment of about 600 Technical and Ministerial hands on a regular basis. To maintain the assets generated by this expenditure, some 3000 skilled/semi skilled persons can be employed on a regular basis.

#### POWER :

Power is a prerequisite for the development of agriculture, irrigation and industry which in turn will generate employment. The need for power phasing should, therefore, receive priority. Tripura is one of the most backward State in India in respect of consumption of electricity by industries, irrigation and also in respect of rural electrification. During 1975-76, the per capita consumption of electricity was 8.8. units against the All India average of 120 units. The short-fall of demand for electricity in Tripura by the end of 1983-84 has been estimated to be about 36 M.W. and 150 M.U. in terms of energy requirements. A part of this shortfall is proposed to be met by augmenting the generating capacity within Tripura and by taking up an extensive programme to improve the transmission and distribution network.

Under the M.N.P. there is a project to electrify all villages. Although stress was laid upon covering the maximum number of villages under this programme, only 290 of 4727 villages were electrified by the end of 1976-77 which indicates a coverage of only 6.1%. By the end of 1983-84, the intention is to increase the percentage of villages electrified from the level of 6.1% to 42%.

The programmes to be taken up in the medium term investment plan period are indicated below :—

#### A. Spill over works from 5th Plan to 6th Plan :

(Assuming 5th plan to close in 1977-78).

					<u>Rs. in lakhs.</u>
1. Gumti Hydel Project	...	...	...	...	65.00
2. Additional storage scheme.	...	...	...	...	30.00
3. Bulk Supply Stage-I.	...	...	...	...	4.00
4. Bulk Supply Stage-II	...	...	...	...	15.00
5. Gumti Transmission scheme.	...	...	...	...	15.00
6. Rural Electrification scheme (Normal).	...	...	...	...	6.00
7. R.E.S. (MNP)	...	...	...	...	120.00
8. Research and Testing.	...	...	...	...	1.20
9. Survey and Investigation.	...	...	...	...	1.50
<hr/>					Sub-Total (A) 257.70

**B. Medium Term investment plan outlay :****(Assuming 1978-79 as first year).**

						Rs. in lakhs.
1.	3rd set at Gumti.	...	...	...	...	186.00
2.	Gas Thermal Project.	...	...	...	...	941.00
3.	Recovery Heat, Steam Generation Set.	...	...	...	...	585.00
4.	Micro-Hydel Scheme.	...	...	...	...	36.00
5.	132 KV Line Agartala-Dharmanagar via Gas Thermal.	...	...	...	...	300.00
6.	66 KV Gumti-Agartala.	...	...	...	...	135.00
7.	132 KV S/S at Kumarghat.	...	...	...	...	150.00
8.	132 KV/ S/S. Extension at Agartala and Dharmanagar.	...	...	...	...	70.00
9.	33 KV Line 100 Km.	...	...	...	...	40.00
10.	R.E.C. (MNP)	...	...	...	...	1130.00
11.	Urban Development Scheme.	...	...	...	...	128.00
12.	Research and Testing.	...	...	...	...	10.00
13.	Reduction of Line losses	...	...	...	...	20.00
14.	Survey and Investigation.	...	...	...	...	10.00
15.	Civil Works (Office and Residential Building).	...	...	...	...	50.00
<b>Sub-Total (B) :—</b>						<b>3791.00</b>
16.	Establishment	...	...	...	...	405.00
<b>Sub-Total (C) :—</b>						<b>4196.00</b>
<b>Sub-Total (A) :—</b>						<b>257.70</b>
<b>GRAND TOTAL</b>						
<b>(A + C) :—</b>						<b>4453.70</b>

Thus the total cost of these project has been estimated at Rs. 4453.700 lakhs. The proposal for 1978-79 is for Rs. 460.500 lakhs. There is a possibility of permanent employment of 1000 persons besides casual employment of another 1000 personnel during the course of the implementation of the plan.

**INDUSTRY :**

Excessive dependency on agriculture ultimately retards the growth of the economy rather than accelerating it. Therefore the transfer of surplus labour from the agricultural sector to other sectors of the economy is imperative in Tripura, where more than 76% of the working force depends on agriculture. The Agriculture sector is nearly saturated from the employment point of view. It is therefore, necessary to explore avenues for absorption of the surplus labour force in other sectors of the economy. Tripura possesses sufficient raw materials to develop small scale industries, cottage industries, forest based industries like paper, ply-wood factory and jute, tea etc.

In the industrial sector, it is, therefore proposed to set up paper mill : 25,000 spindle spinning mill, a jute mill, a plastic lined hessian sacks plant : ply-wood factory, a semi mechanised brick kiln and to revitalise sick tea industries at a total estimated cost of Rs. 3545.000 lakhs during the period 1978-83. The proposed outlay for 1978-79 is Rs. 169.000 lakhs. The outlay also includes provision for the preparation of project/survey reports for setting up industries and also for the relevant training programmes.

It has been estimated that the paper mill alone, when commissioned will provide direct employment to 1500 persons and indirect employment to more than 12,000 persons. The jute mill will also generate employment of a further 2000 persons.

For village and small scale industries, the strategy is to give maximum benefit to the rural population. In the rural sector of our economy, Handloom, Sericulture and Handicrafts occupy an important place in providing employment to a large number of people. Planning for this sector will be so designed as to ensure their effective role in providing more employment in the rural areas. So a large programme has been taken up to develop small scale industries, industrial estates, handloom, powerloom, khadi and village industry, handicrafts and sericulture and fruit canning industry with a proposed outlay of Rs. 2630.000 lakhs for the period 1978-83. The proposal for 1978-79 is Rs. 140.000 lakhs.

In so far Mining and Metallurgical Industries are concerned it is proposed to strengthen the geological cell at a cost of Rs. 15.000 lakhs during ensuing five year plan. For 1978-79 an amount of Rs. 2.500 lakhs is proposed.

Thus the total proposal for Industries and Minerals sector is Rs. 6190.000 lakhs and the proposal for 1978-79 is Rs. 311.500 lakhs.

### **Roads and Bridges :**

The development of roads has received priority in all the plans. The total road length has increased from about 80.00 K.M. at the time of the merger of the State to a total anticipated length by the end of March 1978 of 4275 K.M. The reasons for shortfall of 560 K.M. from the original Fifth Plan target are due to the fact that against the proposed outlay of Rs. 19.50 crores, Planning Commission approved only Rs. 8.58 crores and as a result, a number of important project had to be shelved. Besides, out of the approved outlay of Rs. 8.58 crores, 50% was spent on spill over schemes.

The strategy in the Medium-term investment plan is to give adequate emphasis to the improvement of existing Kutcha roads in rural areas by turning them into all weather roads and also to extend communication facilities to village with a population of 1500 persons and to connect market place in tribal areas.

It is also proposed to construct an alternative road from Agartala to Dharmanagar connecting four Sub-Divisions, namely Khowai, Kamalpur, Kailashahar and Dharmanagar. The cost benefit ratio worked out to examine viability of the road indicates that the road is viable. The estimated cost comes to Rs. 1115.000 lakhs.

Under the Minimum Needs Programme, the strategy is to provide soling on about 500 K.M. of village roads connecting villages with more than 1500 population of which 300 K.M. will connect market centres in tribal areas and 200 K.M. will cover existing village roads. An amount of Rs. 410.000 lakhs has been proposed for completing this work by 1978-83.

Some roads mainly unclassified under various programmes were constructed. These roads were required to be constructed into all weather roads for which an amount of Rs. 500.000 lakhs has been proposed for the work by 1978-83. It will be implemented in phases.

Thus the total outlay proposed for completing road development work by increasing it to a total length of 6600 K.M. by the end of 1978-83, is Rs. 4050.000 lakhs. The proposed outlay for 1978-79 is Rs. 423.000 lakhs.

It is estimated that about 40,000 persons in rural areas will be employed if the proposed road construction work is taken up.

### **Road Transport :**

In the absence of Rail Communication for meeting the needs of travelling within Tripura, road transport has to bear the entire load. The growth rate of road passenger traffic, is therefore, much higher than compared to other States.

The annual requirement of buses has been computed as below :—

Year	Additional	Replacement	Total
1978-79	25	...	25
1979-80	20	5	25
1980-81	10	20	30
1981-82	20	10	30
1982-83	20	10	30
	95	45	140

The total number of vehicle mainly buses, at the end of 1977-78 will be 90 and, by the end 1982-83 will be 140. The daily K.M. run by buses at the end of 1977-78 was 10,000 K.M. and it is expected that at the end of 1982-83, the daily K.M. to be run by buses will be 20,000 K.M. The total cost of the project till the end of 1982-83 has been worked out as Rs. 267.520 lakhs. The proposal for 1978-79 amounts to Rs. 52.800 lakhs.

Employment potential for expanded transport operations is considered to be high. Direct employment per vehicle will be 5 approximately. Hence for 25 buses, 125 persons will be absorbed, of which 50 will be unskilled, 50 skilled and 25 educated during 1978-79.

## EDUCATION :

### i) GENERAL EDUCATION :

The medium term investment plan for general education are based on achieving the following :—

1. To achieve 30% enrolment target for the age group- '3 years, to 6 years' in pre-primary stage, 336 teachers will be required ; as a measure of acclimatisation agsinst drop out at a latter stage.
2. To achieve 100% enrolment for the age group '6 years to 11 years' in the primary stage (class I to V), about 65,500 additional children will be enrolled and for achieving this target 1800 additional primary units with 2200 additional teachers will be required.
3. To enrol additional 40,000 students in the age group- '11 years to 14 years' for middle schools, the requirement will be 100 additional part-time evening schools with 300 additional teachers and 100 additional formal middle schools with additional 800 teachers.
4. To achieve 26% enrolment target for the age group '14 years to 16 years' in the classes IX-X, about 7,000 enrolment is to be made and for achieving this target, 250 additional teachers in 30 additional schools will be required :
5. There are 29 plus 2 schools in Tripura. To meet the future requirement, it is necessary to have some more plus 2 schools to enrol 1800 additional students in the age group- '16 years to 18 years'.
6. Three vocational training schools are to be started.
7. Adequate emphasis has been laid on expansion of adult education.

The total proposed outlay for 1978-83 is Rs. 3366.000 lakhs and the proposal for 1978-79 is Rs. 273.500 lakhs.

### ii) ART AND CULTURE :

The proposal is for development and strengthening of the existing institutions like Rabindra Satabarsiki Bhavan, Music College and the college of Arts and Crafts. A sum of Rs. 100.000 lakhs will be required in medium term investment plan and proposed outlay for 1978-79 is Rs. 8.200 lakhs.

**iii) TECHNICAL EDUCATION :**

During the ensuing five year plan, it is proposed to develop the existing technical colleges by opening new courses like Chemical Engineering, Paper technology and also Agricultural Engineering course. A sum of Rs. 150.000 lakhs has been proposed for medium term investment plan and Rs. 15.300 lakhs for 1978-79.

**iv) SOCIAL WELFARE :**

Main stress has been laid on providing adequate facilities like land, buildings, equipments, staff etc. to the existing institutions and also to expand some of the institutions to meet the increasing needs of the State. A sum of Rs. 40.000 lakhs has been proposed for medium term investment plan and for 1978-79, a sum of Rs. 7.000 lakhs has been proposed.

Thus the total proposal for medium term investment plan under education amounts to Rs. 3656.000 lakhs and Rs. 304.000 lakhs are for 1978-79.

**WELFARE FOR SCHEDULED TRIBES/  
SCHEDULED CASTES :**

The basic objective is to cover the entire tribal population, whether living in areas of tribal concentration or outside, by suitable development programmes with a view to bridge the gap between the level of development in tribal areas and the surrounding areas. This is proposed to be achieved by framing a perspective plan to solve the problem of shifting cultivation by extending irrigation facilities ; by providing education, health and nutrition facilities ; by providing credit and marketing facilities and also by attempting to provide full employment through village and small scale industries ; by giving aid for projects such as tannery, pisciculture etc. and by the revitalisation of previous colonies through horticulture and animal husbandry. Besides, an amount of Rs. 7.330 lakhs has been proposed for the ensuing five year plan for tribal research.

The proposed outlay for medium term investment plan is Rs. 356.561 lakhs, of which Rs. 93.300 lakhs are for 1978-79.

**SEWERAGE AND WATER SUPPLY :**

Water supply consists of two aspects ; urban water supply and rural water supply.

**URBAN WATER SUPPLY :**

There are six towns in Tripura. It has been proposed to complete Urban Water Supply schemes taken up in Dharmanagar, Kailashahar and Udaipur and also to extend piped water to Khowai and Belonia towns. The provision for supply of water to Agartala town has also been made. The proposed outlay for the ensuing five year plan is Rs. 142.750 lakhs (Rs. 67.250 lakhs for PWD and Rs. 75.500 lakhs for Agartala Municipality). The proposed outlay for 1978-79 is Rs. 34.000 lakhs (Rs. 20.000 lakhs for PWD and Rs. 14.000 lakhs for Agartala Municipality). It is expected that 48,800 urban population will be benefited. The employment potential likely to be generated has been estimated at 180 skilled and 600 un-skilled persons.

**RURAL WATER SUPPLY :**

The main object of rural water supply is to provide assured and safe drinking water to all villages in the State. The number of census villages having no drinking water facilities, was 2300 at the end of fourth five year plan. It is expected that by the end of 1977-78, 1300 census villages will have been provided with drinking water facilities. So the target during the medium term investment plan will be to cover the remaining 1000 census village with drinking water facilities and to thereby benefit approximately 10.50 lakhs of rural population which constitutes 80% of the total population. The proposed outlay for 1978-83 is Rs. 442.000 lakhs, out of which Rs. 38.620 lakhs are for 1978-79.

Another scheme for urban development has been framed to eliminate the manual handling of night soil and to improve the sanitation system at Agartala. An amount of Rs. 20.000 lakhs for 1978-83 and of 4.000 lakhs for 1978-79 has been proposed.



**MEDICAL :**

Although the present Doctor-Patient ratio in Tripura is 1 : 7781, efforts will be made to bring this ratio down to 1 : 3000-3500 as recommended by the Mudaliar Committee. Difficult communications and a weak Medical infrastructure combine to reduce the effectiveness of facilities particularly in the rural areas of Tripura. By examining the statistics of Tripura's population growth one can readily see that the increase in medical facilities in the State has done little more than keep pace with the rate of population growth. Therefore, if medical services are to be effective there must be an overall improvement in the quality and quantity of Medical facilities.

To achieve this, an outlay of Rs. 6 crores has been proposed for the Medium Term Investment Plan of which Rs. 1.23 crores will be spent in 1978-79.

**HOUSING :**

During the Fifth Plan, the progress in the construction works particularly the building construction was slowed down due to shortage of cement and steel and constraints of fund. After attainment of statehood, only a limited number of functional building with locally available materials were constructed. The Secretariat complex for example could not be taken up during the Fifth Plan period. It will have to be taken up during medium term investment plan.

The various components of housing programme along with proposed outlay are discussed below :—

i. In the medium term investment plan the programme of the Public Works Department project under housing is (a) to construct administrative and residential buildings ; (b) to provide pucca buildings for police stations and outposts, most of which are housed in rural areas and (c) to construct building for fire services stations in the sub-divisions.

In this connection, it may be mentioned that for the construction of houses, particularly in sub-divisional towns and other rural areas, economic specifications are adopted for utilising locally available materials, such as timber, bamboos etc. to the maximum extent. From the Fifth Plan, 52 schemes are to spill over and for this, an amount of Rs. 96 lakhs will be required. For new schemes, an outlay of Rs. 204 lakhs has been proposed. Thus the total outlay for completing the project will be Rs. 300 lakhs. Construction work will also generate a significant employment potential.

The outlay proposed for 1978-79 is Rs. 85.000 lakhs (Rs. 72.00 lakhs administrative, Rs. 13.00 lakhs for Police Head-quarter). The project is expected to generate employment for 1065 persons during 1978-79. The proposed outlay for medium term investment plan for 1978-83 is Rs. 300.000 lakhs.

ii) Model Housing Colony :—With a view to provide housing accommodation for Harijans, a Master Plan has been prepared for construction of a Model Harijan Colony at Barjala at an estimated cost of Rs. 29.350 lakhs. During Fifth Plan period, an outlay of Rs. 9.500 lakhs was sanctioned and the anticipated expenditure would be Rs. 6.690 lakhs at the end of 1977-78. The proposal for 1978-79 is Rs. 3.000 lakhs. The proposed outlay for 1978-83 is Rs. 20.000 lakhs.

iii) To provide house-building advance to Government servants, an amount of Rs. 25.000 lakhs has been proposed for 1978-79. The Government servants have no other sources for construction of their own houses. The present level of allotment is too inadequate to meet the requirement. It is, therefore, proposed to allot Rs. 150.000 lakhs during ensuing Five Year Plan.

iv) For strengthening the statistical cell under Local Self Government Department, the proposal is for Rs. 1.900 lakhs for the period from 1978-79 to 1982-83 and the proposal for 1978-79 is Rs. 0.300 lakh.

v) The Planning Commission approved an outlay of Rs. 49.230 lakhs during the Fifth Five Plan for implementing three schemes, namely (i) middle income group housing ; (ii) Low income group housing and (iii) village housing project. But the allocation was too meagre to demand. In the medium term investment plan for 1978-79 to 1982-83 the proposal is for Rs. 176.340 lakhs of which Rs. 14.3400 lakhs are for 1978-79.

vi) Subsidised housing for industrial workers particularly the Jute Mill, an amount of Rs. 12.000 lakhs has been proposed for industrial housing scheme for industrial workers and economically weaker section for 1978-79. The total medium term investment plan for 1978-83 is estimated at Rs. 15.000 lakhs.

vii) House sites for landless labourers : It has been proposed to provide housing aid to 5000 families with grant-in-aid on margin money at the rate of Rs. 1,200 per family and the balance is proposed to be advanced by the Banks on loan. The outlay proposed for Annual Plan 1978-79 is Rs. 9.000 lakhs.

The importance attached to the Minimum Needs Programme in the annual plan for 1978-79 compares favourably to the outlays of 1977-78.

Sl. No.	Heads of Development.	Approved outlay for 1977-78. (under MNP)	Proposed outlay for 1978-79. (under MNP)	Percentage increase over 1977-78.
1.	Power (Rural electrification).	100.000	120.000	20%
2.	Roads & Bridges (Rural Roads).	75.000	205.000	173%
3.	General Education. (Elementary Education).	47.300	151.970	221%
4.	Health (Primary Health).	32.000	52.971	66%
5.	Sewerage and Water Supply (Rural Water Supply)	30.000	38.620	29%
6.	Housing (House sites).	4.000	9.000	125%
7.	Urban Development (Slum Improvement).	2.500	10.000	300%
8.	Nutrition.	11.000	23.000	109%

After a review of the past performance, under minimum needs programme, substantial increase over the level of 1977-78 has been proposed in the annual plan 1978-79. Care has been taken to provide for basic services which will yield the minimum benefit to the lowest income groups.

#### **POWER (Rural Electrification-MNP)**

In the first three years of Fifth Five Year Plan to electrify 100 villages, a total expenditure of Rs. 21.960 lakhs was made. During the current year, against the approved-outlay of Rs. 100.000 lakhs, the anticipated number of villages to be electrified is 120. In the Annual Plan for 1978-79, the proposal is to electrify 120 villages with an approved outlay of Rs. 120.000 lakhs.

#### **ROADS AND BRIDGES : (RURAL ROADS-MNP) :**

During the first three years of Fifth Five Year Plan, the total expenditure under the M.N.P. was Rs. 84.200 lakhs and the length of the road constructed was 205 Km. The anticipated expenditure during 1977-78 is Rs. 75.000 lakhs and the length of the road likely to be constructed is 255 Km. Thus the total length of the road at the end of Fifth Five Year Plan is likely to be 455 Km. at a total cost of Rs. 159.200 lakhs.

During 1978-79, the proposal for roads under minimum needs programme is for Rs. 205.000 lakhs representing an increased outlay of 173% over 1977-78. The increase is necessary to cover Rs. 168.000 lakhs to complete spill over work and Rs. 37.000 lakhs for taking up new work. The target for achieving the length of roads is 495 Km. The spill over works relate mainly to soling of roads already constructed, construction of S.P.T. Bridge/culverts and small portion of earth works.

#### **GENERAL EDUCATION : (ELEMENTARY EDUCATION-MNP) :**

In the annual plan for 1978-79, the outlay proposed is Rs. 151.970 lakhs which indicate 221% increase over the level of 1977-78. Preprimary education provides the basis for primary and secondary stage schooling. It is particularly important for first generation learners and for children from rural and backward areas. It is, therefore, proposed to emphasise pre-primary education to ensure better enrolment and retention at the elementary stage. The estimated population of 3-6 age groups in the state would be 1.99.300 at the end of 1977-78 and the anticipated achievement during 1977-78 is 1075 pre-primary schools/Balwadi Centres and an enrolment of 38,500. Thus 19.3% of the population are estimated to be brought under pre-

primary schooling at the end of 1977-78. It is proposed to continue 500 pre-primary sections contemplated to be started this year. In the year 1978-79, it is also proposed to set up additional 150 pre-primary school-sections and to enrol 5000 additional children of the age group 3-6 years during 1978-79 thereby increasing the enrolment ratio at the pre-primary stage from 19.3% to 21.2% by the end of 1978-79.

Besides, during 1977-78, 83.6% children will be enrolled in primary schools. It is proposed to enrol an additional 13,000 children at the primary stage by the end of 1978-79.

#### **HEALTH (PRIMARY HEALTH FACILITIES (MNP) :**

In the first three years of Fifth Five Year Plan, the total expenditure under the Minimum Needs Programme was Rs. 34.309 lakhs and the achievements were as below :—

1. Site for establishment of one P.H.C. in Khowai Block has been selected and estimate prepared by the Public Works Department.
2. 3 Dispensaries have been upgraded by addition of 6 beds in each ( Boxnagar, Tilthai and Moracherra).
3. Works for upgradation of Kanchanpur P.H.C. into 30 beded rural hospital have been completed.
4. 8 new sub-centres have been opened.

During 1977-78, the approved outlay is Rs. 32.000 lakhs and the anticipated achievement is (1) to complete backlog construction of 4 P.H.Cs. along with 4 staff quarters, (2) to provide drugs for existing P.H.C.s, (3) to complete construction of 16 new sub-centres and backlog construction of 21 sub-centres ; (4) to upgrade 2 P.H.Cs. into rural hospitals, (5) to strengthen the existing 3 sub-centres with additional inputs.

During 1978-79, the proposed outlay is Rs. 52.971 lakhs thus representing a 66% increase over the level of 1977-78.

The proposed target is (1) to open one new primary health centre at Khowai which is in sub-plan area ; (2) to complete backlog construction of 4 P.H.Cs. and 15 staff quarters ; (3) to provide drugs to existing 27 P.H.Cs. ; (4) to construct 9 new sub-centres and to complete backlog construction of 18 sub-centres ; (5) to upgrade 3 P.H.Cs. into rural hospitals ; (6) to provide additional inputs to 2 sub-centres.

#### **RURAL WATER SUPPLY (MNP):**

During the first three years of Fifth Five Year Plan, the total expenditure was Rs. 86.790 lakhs and 900 villages have been provided with the drinking water benefiting about 2.25 lakhs population. During 1977-78 Rs. 30.000 lakhs have been earmarked for providing drinking water in the rural areas and it is expected that entire amount will be utilised for extending drinking water facilities to 400 villages covering 1.000 lakh population.

During 1978-79, it is proposed to provide drinking water facilities to 300 new villages and to another 300 villages where the sources of water supply are inadequate. The programme will benefit nearly 1.10 lakhs of population. The number of beneficiaries appears to be low because of the fact that the programme will be carried out in the remotest areas where population per village is comparatively low.

#### **HOUSE SITES (MNP) :**

During the first three years of the Fifth Five Year Plan, the total expenditure for 1974-77, was Rs. 8.106 lakhs and 5400 families benefitted. In the current year i.e. 1977-78 the programme plans to assist 2,666 families at an outlay of Rs. 4.000 lakhs. Thus with the approved outlay of Rs. 12.100 lakhs till the end of 1977-78. 8066 families are likely to be benefitted.

In the year 1978-79, the proposal is for Rs. 9.000 lakhs representing an increase of 125% over the level of 1977-78. The target is to benefit 1500 families. Because of increase in the prices of materials for construction of houses, the existing pattern of financial aid to the order of Rs. 150 per family has been proposed to be enhanced to Rs. 300 per family. Thus a sum of Rs. 3.000 lakhs has been proposed to provide financial aid at the rate of Rs. 300 per family to 1000 families in interior areas and a sum of Rs. 6.000 lakhs to provide financial aid to the rate of 1200 per family to 500 families in rural growth centres.

**SLUM IMPROVEMENT**

There are seven declared slum areas in Agartala. During the first three years of the Fifth Five Year Plan, the total expenditure was Rs. 7.000 lakhs and of 6.61 Km. pucca roads and 7.12 Km. pucca drains were constructed. In the current year, with an approved outlay of Rs. 2.500 lakhs, 2.00 Km. of pucca roads and of 2.00 Km. of pucca drains are expected to be completed. Thus at the end of the Fifth Five Year Plan, the anticipated length of pucca drains will be 9.12 Km. and of pucca roads 8.61 Km. at the anticipated expenditure of Rs. 9.720 lakhs.

For 1978-79, the proposed outlay is Rs. 10.000 lakhs which represents an increase of 300% over the level of 1977-78. The programme is to construct 5 Km. pucca roads and 5 Km. pucca drains in slum areas during 1978-79.

**NUTRITION :**

In the first three years of Fifth Five Year Plan, the total expenditure was Rs. 22.000 lakhs and the total number of beneficiaries was 40,000. During 1977-78, the proposed outlay is Rs. 11.000 lakhs and the number of beneficiaries is likely to be 49,000.

In the Annual Plan for 1978-79, Rs. 23.000 lakhs has been proposed which represents an increase of 109% over the level of 1977-78 to benefit 50,000 children of pre-school stage including expectant/nursing mothers in tribal areas and slum areas.

The following discussions explain the broad objectives and programmes of different heads of developments for formulating a new five year plan for 1978-83. We have fixed targets for the new phase of planning for 1978-79. The proposed outlay for 1978-79 under different heads of developments is indicated below :—

NAME OF HEAD OF DEVELOPMENT	PROPOSED OUTLAY FOR 1978-79 (Rs. in lakhs)
1.. Agriculture	152.904
2.. Special Area Development Plan (Integrated Rural Development Project)	3.000
3.. Improvement of Markets	8.802
4.. Land Reforms	176.700
5.. Minor Irrigation—	
i) Agriculture	30.000 }
ii) P. W. D.	120.000 }
6.. Soil & Water Conservation—	
i) Agriculture	71.950 }
ii) Forest	42.838 }
7.. Food	21.300
8.. Animal Husbandry	126.660
9.. Dairy	32.350
10.. Fisheries	80.580
11.. Forest	109.924
12.. Investment in Agricultural Financial Institution.	20.000
13.. Community Development—	
a) General Panchayat	25.400
b) Community Development Programme	7.260
c) Rural Works Programme (including Education and Agriculture)	5.127
	1034.795

<u>NAME OF HEAD OF DEVELOPMENT</u>		<u>PROPOSED OUTLAY FOR 1978-79 (Rs. in lakhs)</u>
1. Co-operation.	...	86.795
		<u>86.795</u>
1. Irrigation & Flood Control	...	120.000
2. Power	...	460.500
		<u>580.500</u>
1. Industries	...	169.000
2. Village & Small Industries	...	140.000
3. Mining & Metallurgical	...	2.500
		<u>311.500</u>
1. Roads & Bridges	...	423.000
2. Road Transport	...	52.800
3. Tourism	...	12.400
		<u>488.200</u>
1. General Education	...	273.500
2. Art & Culture	...	8.200
3. Technical Education	...	15.300
4. Medical	...	122.663
5. Sewerage & Water Supply	...	76.620
6. Housing—		
i) P. W. D. (including Police Housing)	Rs. 85.000 }	
ii) Others	Rs. 63.640 }	148.640
7. Urban Development	...	42.000
8. Information & Publicity	...	23.440
9. Labour & Labour Welfare	...	17.050
10. Welfare of Sch. Castes/Sch. Tribes.	...	93.300
11. Social Welfare	...	7.000
12. Nutrition	...	23.000
		<u>850.713</u>
1. State Planning Machinery	---	5.470
2. Evaluation Organisation	...	1.000
3. Statistics	---	4.660
4. Weights & Measures	...	4.000
		<u>15.130</u>
1. Stationery & Printing		5.604
		<u>3373.237</u>
<b>GRAND TOTAL :—</b>		<u>3373.237</u>

## AN ASSESSMENT OF PLANNED DEVELOPMENT

### AGRICULTURE

In the Fourth and Fifth Five Year Plans, maximum efforts through the introduction of high yielding varieties, providing chemical fertilizers, irrigation facilities and plant protection measures were made to increase agricultural production.

**Rice:** Rice is one of the important food crops in Tripura. The production of rice at the end of the Fourth Five Year Plan increased by 65.30 percent over the period ended on 1968-69 (i.e. at the end of the Three Annual Plans). However there was fall in production of rice during the two periods 1974-75 and 1976-77; the maximum production of rice was achieved in 1975-76. The overall production of rice increased at the compound rate of 4.52 percent per annum for the period 1964-65 to 1976-77. The production target fixed for the annual plan 1977-78 is 3.610 lakh tonnes and it is expected that the target will be achieved in full.

**Wheat:** The cultivation of wheat was introduced only a few years back in Tripura sometime after high yielding varieties of wheat were evolved. Cultivation is confined only to high yielding varieties. The production of wheat at the end of Fourth Five Year Plan increased by 265.22 percent over the period ending 1968-69. The highest production of wheat was achieved during 1976-77. The overall production of wheat increased at the compound rate of 58.80 percent per annum for the period 1968-69 to 1976-77. The production target fixed for the annual plan 1977-78 is 0.135 lakh tonnes and it is expected that the target will be achieved in full.

**Pulses:** The production of pulses at the end of the Fourth Five Year Plan increased by 0.85 percent over the period ending 1968-69. The highest production of pulses was achieved in 1976-77. The overall production of pulses increased at the compound rate of 9.51 percent per annum for the period 1964-65 to 1976-77. The production target fixed for the annual plan 1977-78 is 0.028 lakh tonnes and it is expected that the target will be achieved in full.

Thus we see that the physical achievement in the production of foodgrains since 1964-65 reflects the success of the implementation of various agricultural schemes. In regard to the effective implementation of development programmes in the agriculture sector of the Annual Plan 1975-76, it may be relevant to quote the comments made by Shri B. Sivaraman in the Regional Meeting held at Shillong on 8th, 9th and 10th May, 1975. "In this Region, there is vast potential to step up the production of foodgrains. Unfortunately, past trends of production in the Region have not been in keeping pace with its requirement or potential. Only in Tripura, the production of foodgrains has marked significant increase while other States and territories have, by and large, failed to record sustained increase".

**Jute and Mesta:** Jute is the most important cash crop in Tripura and is grown all over the State. The production of Jute at the end of the Fourth Five Year Plan increased by 9.88 percent over the period ending 1968-69. But due to low price and unfavourable weather conditions at the time of sowing there was a fall in production of Jute during the two periods 1975-76 and 1976-77. The overall production of Jute decreased at the compound rate of 5.80 percent per annum for the period 1964-65 to 1976-77. The reasons may be attributed to the following:—

- i) With the introduction of high yielding varieties, the cultivation of paddy is considered more profitable than the cultivation of jute.
- ii) The cultivators face difficulties in marketing their jute and have to bear heavy transport costs, as Tripura is situated far away from the consuming market in Calcutta.
- iii) There is wide fluctuations in the price of jute from year to year.
- iv) Adverse weather conditions at the time of sowing.

Mesta is another important cash crop in Tripura and is grown all over the State. The production of Mesta at the end of the Fourth Five Year Plan increased by 38.08 percent over the period ended on 1968-69. But due to unfavourable weather condition, there was fall in production of Mesta during 1974-75 after which it again increased. The overall production of Mesta decreased at the compound rate of 0.52 percent per annum for the period 1964-65 to 1976-77.

In case of Jute and Mesta, the production target fixed for the annual plan 1977-78 is 1.100 lakh bales. But due to unfavourable weather conditions at the time of sowing and also during the growing period of the crops, the production of Jute and Mesta has been severely affected. It is anticipated that the production of Jute and Mesta during the current annual plan may not be more than 0.680 lakh bales.

**Sugarcane :** Sugarcane is another important cash crop. However the production of sugarcane at the end of 1973-74 decreased by 27.87 percent over the period ending 1968-69. But the production of sugarcane increased in the first three years of the Fifth Plan period. The overall production of sugarcane, however, decreased at the compound rate of 1.63 percent per annum for the period 1964-65 to 1976-77. The reasons may include the wide fluctuation of prices, and the uneconomic yield from tilla land due to non-application of fertilizers from year to year. This has resulted in a fall in the area under sugarcane during the period under consideration. The production of sugarcane during 1977-78 is estimated to be 0.950 lakh tonnes against the target of 1.000 lakh tonnes.

**Agricultural inputs :** Agricultural inputs, like chemical fertilizers, seeds etc. are distributed through the Agriculture Department. As against the consumption of 513 tonnes, 716 tonnes and 866 tonnes of chemical fertilizers during the first three years of the Fifth Plan period, the consumption target fixed for the annual plan 1977-78 is 1165 tonnes. It is anticipated that about 1180 tonnes of chemical fertilizers will be distributed during 1977-78.

As regards distribution of H.Y.V. seeds, 606 tonnes of certified H.Y.V. paddy seeds and 360 tonnes of wheat seeds were distributed to the cultivators during 1974-77. It is expected that 250 tonnes of certified paddy seeds and 184 tonnes of wheat seeds will be distributed during the year 1977-78.

During 1977-78, an amount of Rs. 97.000 lakhs (including the plan Advance Assistance of Rs. 6.000 lakhs) has been earmarked for Agriculture and it is expected that the entire amount will be spent.

## II. MINOR IRRIGATION :

There are no major or medium irrigation projects in Tripura. Its irrigation requirements are therefore met entirely from minor irrigation schemes. Irrigation schemes of a permanent nature are being executed by the State P.W.D.

From the middle of the Fourth Five Year Plan, the Agriculture Department took up schemes like distribution of pumpsets, sinking of artesian flow tube wells, deep tube wells and construction of seasonal bundh etc. Besides, pumpsets of 15 H.P. and 5 H.P. were purchased by the Agriculture Department to tackle the drought of the year 1972-73. These pumpsets are being maintained and run by the Agriculture Department for providing irrigation facilities to the cultivators.

Of the gross cropped area of 3.77 lakh hectares under cultivation in Tripura during 1974-75, only 8.05 percent was irrigated, and the crop intensity during that period was 155.67 percent. During 1976-77, 8.71 percent of 3.88 lakh hectares of gross cropped area was irrigated and the crop intensity was 159.02 percent. It is anticipated that 9.21 percent of 3.92 lakh hectares of gross cropped area will be irrigated, thus raising the crop intensity to 159.35 percent by the end of the current annual plan 1977-78.

During 1977-78 an amount of Rs. 100.000 lakhs (including the Plan Advance Assistance of Rs. 7.000 lakhs) has been earmarked for Minor Irrigation (Agri + PWD) and it is expected that the entire amount will be spent.

### III. FORESTRY :

The forest area of the State is about 37.08 percent of the total geographical area. Bamboo forests and hard wood from plantations are sufficient for setting up of a 250 tonnes-a-day paper mill and a plywood factory, even though extensive forest areas have been depleted as a result of indiscriminate felling. High tree forests have been reduced to only 370 Sq. Km. (9.52 percent of the total forests area of 3885 Sq. Km and 3.53 percent of the State's total area). The need for the planned development, particularly by afforestation, is therefore, of the utmost necessity and this was taken up by the Government under different plans. The fifth five year plan started with 17 forestry schemes. Two new schemes, namely, Cultural Operation' and 'forest resources survey, were added during 1975-76. In addition to the continuation of existing schemes, a new scheme was taken up during the annual plan 1977-78 to meet the urgent need of social forestry. Through tree plantation in villages, Government Khas land, Panchayat land etc., it has been possible to cover an area of 52400 hectares (524 Sq. Km) with valuable economic species like Teak, Sal, Garjan, Karai, Jam, Chamal, Bamboos, Canes, Rubber etc., upto 1977-78. This now forms 13.49 percent of the total forest area in the State. This achievement is outstanding and extremely significant as this percentage of man made forests to the forest area is the highest in the country. It is also important to mention here that the rubber plantation of over 422.66 hectares created by the Forest Department upto 1975-76 have been transferred to the newly formed Tripura Forest Development and Plantation Corporation for future maintenance.

During 1977-78 an amount of Rs. 94.000 lakhs has been earmarked for Forestry and it is expected that Rs. 93.000 lakhs will be spent.

### IV. POWER.

Tripura is one of the most backward States in India in regard to the use of electricity for industries, irrigation, village electrification etc. At the end of Fourth Five Year plan, the per capita consumption of electricity in Tripura was only 6.2 units. During 1975-76, this was raised to 8.7 units against the all India average of 120 units. It is anticipated that the percapita consumption level will be raised to 10.1 units during the current annual plan 1977-78.

The village electrification figure for Tripura is also very poor. Out of 4727 census villages, only 290 were electrified upto 1976-77, which works out to be about 6.1 percent only. It is expected that 410 villages will be electrified by the end of 1977-78. Besides, 120 pumping sets were energised by electricity upto 1976-77. It is expected that 220 pumping sets will be energised by the end of 1977-78. In this connection, it needs to be mentioned here that the power development in Tripura has gained momentum with the commissioning of Gumti (2 X 5 MW) units.

During 1977-78 an amount of Rs. 260.000 lakhs has been earmarked for Power and it is expected that Rs. 268.000 lakhs will be spent.

### V. INDUSTRY :

In the field of industry, no headway has been made in respect of establishment of major or medium scale industries. The main problem confronting Tripura for the development of industries are lack of communication, non-availability of adequate electricity, short supply of raw materials, lack of skilled local entrepreneurs and skill and a limited market. The Government of Tripura has given high priority to the Jute and Paper Mill projects because, only through the implementation of these highly labour oriented industries based on local resources will it be possible to boost the static economy of the state and to relieve



the pressure on agriculture. It may be mentioned here that the Tripura Jute Mill Ltd. was registered under the Company Act as a Government Company, and that preliminary action for the selection of a site and a feasibility study for a Paper Mills was taken up during 1974-75. Civil works at the Jute Mill's site are in progress; orders for machinery placed, and loan application submitted to financial institutions for strengthening capital base.

The Handloom industry in Tripura has strong traditions and the successive five year plans have helped the industry to attain a degree of commercial viability. In order to undertake bulk production in an organised manner for the purpose of export also, the State Government has established a Government Company called 'Tripura Handloom & Handicrafts Development Corporation Ltd.'. This Corporation has been supplying inputs and extending marketing facilities to the handloom sector while the Government of India sanctioned an outlay of Rs. 42.000 lakhs over a period of 5 years (from 1976-77) for this Corporation. The State Government has been implementing a number of schemes for the development of this industry both inside and outside the Cooperative fold.

Tripura's handicrafts industry, like the handloom industry, has considerable expertise and a number of artisans have received national awards. The Corporation is also handling the marketing of these handicrafts.

It has been established beyond doubt that Tripura soil is suitable for Sericulture. Six centres of Mulberry, Muga and Eri are continuing under N.E.C. Programme and about 415 acres of land have been brought under Sericulture in the farms run by the Industry Department. The number of persons engaged in Sericulture is about 4000. During 1977-78, an amount of Rs. 61.500 lakhs has been earmarked for Industry (including village and small industry, and Mining & Metallurgical) and it is expected that the entire amount will be spent.

## VI. ROAD COMMUNICATION :

There were only 80 Km of surfaced road at the time of merger of this territory with India. By the end of the Fourth Five Year Plan, road mileage was raised to 3781 Km out of which 1202 Km was surfaced and 2579 Km unsurfaced. It is also important to mention here that in 1971, the Assam-Agartala Road, which may be called the life line of Tripura, required much improvement so that it could bear the heavy traffic that moves along it and this task was entrusted to "Border Road Development Board" by the Government of India. During the first three years (1974-77) of the Fifth Five Year Plan, 288 Kms of roads (including 205 Km road length under MNP) were constructed raising the total road mileage to 4069 Km, of which 1420 Km was surfaced and 2649 Km unsurfaced. It is expected that the total road length will be raised to 4275 Km by the end of March, 1978.

During 1977-78, an amount of Rs. 225.000 lakhs (including the amount of Rs. 25.000 lakhs of plan Advance Assistance) has been earmarked for Roads and Bridges and it is expected that the entire amount will be spent.

## VII. EDUCATION :

Before the First Five Year Plan, there were 404 primary stage, 40 middle stage and 24 high schools in Tripura. There was no facility for pre-primary education in the State till 1953-54. But (i) the number of Balwadi centres, located mainly in the rural areas, is likely to be 1075 with an enrolment of 38500 children covering 19.3 percent population of the age group (3-6); (ii) the total number of primary schools (classes 1 to V) rose from 404 in 1950 to 1571 in 1977-78, raising the enrolment of children of (6-11) age group from 24.9 percent to nearly 83.6 percent; (iii) the number of middle schools (Classes VI to VIII) rose from 40 in 1950-51 to 300 in 1977-78 and the enrolment of children in the age group of (11-14) is

expected to rise from 10.8 percent to 36.3 percent by the end of 1977-78; (iv) the total number of high/higher secondary schools rose from 24 in 1950-51 to 136 in 1977-78 and the enrolment of children in the age group of (14-16) is expected to rise from 1478 (3.8 percent) to 26600 (26 percent) by the end of 1977-78.

The national pattern of 10 + 2 + 3 system of education was adopted in 1976 and 29 "class XII" schools have so far been started. In this connection, it needs to be mentioned here that Tripura took a major step forward by setting up its own Board of Secondary Education in 1976.

In the field of University Education, there were only 2 Degree Colleges for General Education at the beginning of the First Five Year Plan. At present there are 3 Government and 3 Non-Government Degree Colleges in Tripura. Out of these 6 colleges, 4 colleges are located at Agartala. Of the remaining two colleges, one is located in the North District and the other in the South District. It is also important to mention here that a Post Graduate Centre of Calcutta University was opened at Agartala during 1976-77.

Adult education is imparted in the State through a large number of Social/Adult Education Centres. The number of such centres rose from 2 in 1950-51 to 856 in 1976-77.

It is noteworthy that education is now free for all upto class VIII. At the Secondary stage, education is free for girls and students belonging to the backward communities (i.e. ST & SC). Because of the backwardness of the State and extreme poverty of the rural community, a large number of scholarship, stipends and other financial concessions are offered every year.

During 1977-78, an amount of Rs. 102.250 lakhs has been earmarked for Education (including General Education, Technical Education and Arts & Culture) and it is anticipated that the entire amount will be spent.

#### VIII. RURAL WATER SUPPLY :

The scheme is being implemented by the Community Development Department under the Minimum Needs Programmes. The main object of this scheme is to provide assured and safe drinking water to all the villages. Rural people of Tripura used to depend upon natural sources such as streamlets, river, ponds etc. for drinking water.

The works under Rural Water Supply Scheme, which are being carried out during the Fifth Five Year Plan, include the sinking of deep tube-wells/tube wells, construction of R.C.C. wells and reservoirs etc. There are 4727 census villages in Tripura. At the beginning of the Fifth Five Year Plan, 2300 census villages had no drinking water sources. During the Fifth Five Year Plan, it was proposed to provide each uncovered villages with at least one source of drinking water and further, to augment the drinking water sources where these are inadequate. During the first three years (i.e. 1974-77) of the fifth plan period, 900 new villages have been provided with drinking water facilities covering a population of 2.25 lakhs.

During 1977-78, an amount of Rs. 30.000 lakhs has been earmarked for Rural Water Supply scheme. It is expected that the entire amount will be utilised in extending drinking water facilities to 400 new villages/hamlets, covering a population of 1.00 lakhs.

#### IX. MEDICAL :

The State is rural in character. According to 1971 census, 89.7% of the population lives in rural areas. A significant percentage of the population falls below the poverty line. So, the medical facilities both preventive and curative have to be oriented towards the need of this group in particular and the population in general living both in rural and urban areas.

Since the inception of planning, the number of hospital and dispensaries has increased from 28 dispensaries and 1 hospital in 1951 to 117 dispensaries and 11 hospitals. There are 27 Primary Health Centres and one more is under construction.

In the earlier years, as a one-district Union Territory, the bulk of the population largely depended on the medical facilities provided in the State headquarters. But from the Fifth Plan onwards the process of disseminating the same to the rural areas has begun.

During 1977-78, an amount of Rs. 78.000 lakhs has been earmarked for Medical and it is anticipated that Rs. 74.620 lakhs will be spent.

#### **X. WELFARE OF SCHEDULED CASTE/TRIBE :**

In order to improve the economic condition of the Scheduled Castes and Scheduled Tribes and to protect them from social injustice and exploitation, various development programmes were taken up during the Fifth Plan period. Education, economic development and social legislation programmes have been directed towards improving the quality of life of these communities and enabling them over a period of time to reach a reasonable level of development. Settlement of shifting cultivators is the main thrust in the economic development of Scheduled Tribes. During 5th plan period upto 1976-77, 4943 Jhumias and landless Scheduled Tribe families were settled under different settlement programmes under State sector. During the current annual plan, 375 jhumias are proposed to be settled under different scheme of State plan programme. Besides 1500 nos. of families are also proposed to be settled under sub-plan with the special central assistance under different settlement schemes during 1977-78. An amount of Rs. 55.000 lakhs has been earmarked for the welfare of Scheduled Caste Scheduled Tribes during 1977-78 and it is expected that Rs. 53.319 lakhs will be spent.

PRODUCTION OF FOODGRAINS AND COMMERCIAL CROPS IN TRIPURA DURING  
THE PERIOD 1964-65 TO 1976-77 ALONG WITH THE PRODUCTION TARGET  
FOR THE ANNUAL PLAN 1977-78.

Year	Production of foodgrains in 000 MT			Production of commercial crops		
	Rice	Wheat	Pulses	Jute in 000 bales	Mesta in 000 bales	Sugarcane in 000 MT
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1964-65	200.550	—	0.840	60.480	46.380	97.820
1965-66	204.000	—	1.050	96.000	75.000	99.500
1966-67	202.630	—	1.330	107.250	80.000	93.650
1967-68	207.500	—	1.330	91.630	70.880	87.250
1968-69	219.000	0.230	1.180	45.360	43.750	93.000
1969-70	234.680	0.640	1.240	56.910	49.440	102.500
1970-71	256.090	0.750	1.510	64.500	54.620	100.700
1971-72	270.840	0.900	1.340	68.000	55.430	87.100
1972-73	183.290	1.360	0.920	58.500	57.000	65.400
1973-74	362.000	0.840	1.190	49.240	60.410	67.080
1974-75	326.000	1.280	1.300	50.000	55.000	86.000
1975-76	366.560	4.900	1.700	45.880	59.510	86.700
1976-77	340.900	9.300	2.500	36.700	59.970	93.400
1977-78(Target)	361.000	13.500	2.800	110.000		100.000
1977-78	361.000	13.500	2.800	68.000		95.000

( Anticipated achievement )

## FINANCIAL RESOURCES

In the assessment of the financial resources of the State for the period from 1974-79, the forecast for the 5th Plan was estimated by the Planning Commission in 1973 as follows:—

1)	Balance from current revenues	...	(—)	7499.00 lakhs
2)	Contribution from public enterprise (Road Transport Corporation)	...		129.00
3)	Loan from market by State Government (net)	...		600.00
4)	Share of small savings	...		150.00
5)	State Provident Fund	...		270.00
6)	Miscellaneous capital receipts (net)	...	(—)	1248.00
7)	Additional resource mobilisation by the State Government	...		100.00
8)	Negotiated loan	...		635.00
9)	State owned resources	...	(—)	6313.00

2. The Planning Commission reviewed the financial resources of Tripura for the same plan period again on 28th July, 1975. The estimate was worked out as follows:—

1)	Balance from current revenues	...		1111.00 lakhs
2)	Loan from market by State Government	...		773.00
3)	Share of small savings	...		137.00
4)	State Provident Fund	...		289.00
5)	Miscellaneous capital receipts	...	(—)	69.00
6)	Contribution from public enterprise and local bodies			
	(a) State Electricity Board	...		NIL
	(b) Road Transport Corporation	...		6.00
7)	Negotiated loans	...		200.00
8)	Additional resources mobilisation	...		230.00
	State owned resources (Total)			2677.00 lakhs

3. Against the estimated resources indicated in para 2, actual resources generated during the three years were Rs. 953.60 lakhs.

1)	Balance from current revenues	...		458.48 lakhs
2)	Loan from market by State Government	...		472.09 ..
3)	Share of small savings	...		82.25 ..
4)	Provident debt	...		242.37 ..
5)	Miscellaneous capital receipts	...	(+)	152.32 ..
6)	Contribution from public enterprise and local bodies			
	State Electricity	...		NIL
	State Road Transport Corporation	...		
7)	Negotiated loans	...		169.74 ..
8)	Additional resource mobilisation owned	...		72.89 ..

4. A significant change in the pattern of Central assistance took place during the 5th Plan period with effect from 1st April, 1974. The Central assistance was converted as 90% grant and 10% loan instead of 30% grant and 70% loan. The Central assistance allocated to the State during the four years of the 5th Plan period was Rs. 3343.34 lakhs out of which 10% constitutes loan.

5. At the time of assessment of the resources of 1976-77, the State was expected to close the year with a deficit of Rs. 0.8 crore. The State, however, closed that year with a deficit of Rs. 6.26 crores. The deterioration of Rs. 6.05 crores was due to the unforeseen adjustment, carried out by the Accountant General, of Rs. 7.75 crores on account of the previous

years. A further debit of Rs. 1.84 crores was also raised during the same period. These unforeseen adjustments affected the ways and means position of the State Government very seriously. It adopted a series of economy measures to curtail down housekeeping expenditure to the minimum at the same time, systematic realisation of arrears of taxes was carried out.

6. The State Government during the Plan period (1974-75) had to revise the pay and allowances of the government employees. The instalment of dearness allowance had to be released from time to time in accordance with the recommendation of the Tripura Pay Commission. During successive floods, the State Government incurred an expenditure of Rs. 73.08 lakhs against the Central assistance of Rs. 28.00 lakhs for four years of the Fifth Plan period.

7. The sources of State revenue are land revenue, agricultural income-tax, State excise duties, tax on motor vehicles, entertainment tax, tax on registration and professional tax. The Sales tax was introduced in the year 1975-76. The yield was encouraging the rate of growth for State taxes and forest revenue was assessed by the 6th Finance Commission as 5% and it remained so. The scope of expansion of non-tax revenue is equally limited. Only forest has certain potential. A sizeable portion of the plantation area has been transferred to the newly created Forest Development Corporation. Therefore, the revenue will be limited there also. The Corporation have not reached a stage to contribute towards general revenue.

8. The 6th Finance Commission while examining the resource position of the State assessed the State revenue at Rs. 11.21 crores (both tax and non-tax). The expected tax and non-tax revenue is Rs. 1905.00 lakhs by the end of 1978-79 till the award of the 7th Finance Commission.

9. In 1977-78 the State opened with a deficit of Rs. 404.53 lakhs but this deficit increased to Rs. 801.21 lakhs. At the time of finalisation of the plan outlay for 1977-78 a gap of Rs. 232.00 lakhs was also envisaged and the gap is expected to widen further. The detailed estimates for 1978-79 have been worked out for submission separately.

At this stage the State Government is not in a position to commit mobilisation of additional resources by taxation as the State Assembly has been dissolved recently.

10. Under the circumstances, the financial resources for the plan will have to depend primarily on the following:—

- (a) greater devolution of financial resources from the Centre to the State to meet the non-plan gap;
- (b) increased quantum of Central assistance; and
- (c) increased market borrowing;

#### **Summing up :**

In summing up the broad strategies, it may be reiterated that the plan intends to make a visible change in the structure of economy and orient production to meet the basic requirements of rice, wheat etc. and to ensure adequate employment opportunities, particularly to those living below the poverty line. To increase overall production therefore, the plan emphasises irrigation and flood control as a priority programme, particularly major and medium irrigation schemes, by undertaking a survey for irrigation potential and flood protection measures. The primary objective of the medium term investment plan is to identify the potential areas for cultivation and to prepare a master plan for irrigation and flood control, which has so long remained unattended. In the meantime, minor irrigation projects will continue and will be expanded. Priorities will be given to those areas which possess a high growth potential but which have not so far been covered.

Linked to the agricultural production programme, emphasis has also been laid on the distribution of surplus land according to the amendment of the Tripura Land Revenue and Land Reforms Act. While the identification and re-distribution of surplus land has been recognized as a national priority, and while the State Government continues to implement this policy, it nevertheless remains that one of the major problems affecting agricultural productivity in Tripura is the continuous fragmentation of land holdings below the minimum viable level. Another major difficulty which affects security of tenure, is the problem of recording and protecting the rights of Under-Raiyats and share croppers. The updating of land records, which will include the recording of such rights, is being undertaken in phases. When completed, all the 871 revenue villages in the State will have been surveyed. The complex problem of alienation of land from tribals to non-tribals and restoration of possession, as envisaged by the amendment, will also be given due attention during the plan period. As a measure of resource survey, a satellite sensing survey will be carried out to assess geomorphological and geological features for resource management of agriculture, forest, water resources, etc. This survey will, in future, assist the State in planning land use pattern which has so far been neglected.

As an agrarian economy, the State has a weak rural urban marketing structure. Markets and storage facilities in the rural areas will have to be developed for improving marketing facilities. The transport and communication system will also be improved. The prices realised by the agriculturists are not only low at places, but are different at different places. The cooperative sector will also play a role in marketing such products to ensure that agriculture remains remunerative.

In the forestry sector the strategy will be to conserve and utilise the existing natural resource forests for industry and domestic requirements and to develop economic plantations. This will open a region of employment and open up inaccessible areas by road construction. To maintain the ecological balance afforestation will be undertaken. The role of forests will be confined to generation of productive forest for production of essential industrial and domestic requirements, protective forests for vegetational cover to vulnerable areas against soil erosion and social forests for meeting environmental needs. In addition, in order to protect the forests from further haphazard exploitation, the soil conservation measures continued under the plan seek to rehabilitate the remaining jhumia families living in the catchment areas, in phases.

Since poultry farming and dairy farming are an important subsidiary activity for many farmers, the plan has made provision for an enlarged animal husbandry programme, alongwith a supporting programme of feeds and fodder development, and for the further development of dairy farming. The plan also provides for an increase in the per capita consumption of animal protein and milk protein of the State, which is far below the national average.

To narrow the gap between supply and demand of fish, a comprehensive programme of pisciculture has been given prominence. New water areas will be created. The introduction of improved culture and composite culture has been given priority. In the hill areas the introduction and culture of self-propagating varieties will be undertaken.

Furthermore, as a measure to improve the State's infrastructural facilities, the plan proposes significant increases in outlays for roads, both under the roads development programme and minimum needs programme. Besides opening a new road between Agartala and Dharmanagar, the plan proposes to upgrade kutchha roads to all weather roads and to open new roads in remote areas.

To ensure equitable distribution, the Food Department will maintain a buffer stock of essential items through a well spread distribution system and also procure paddy from time to time. It will also set up a chain of rural godowns for storage. At the same time, to meet the minimum nutritional needs, a scheme for subsidising food to the people, specifically, to the section termed as destitute, has been given emphasis.

An attempt has also been made under the special development programme to adopt a multi-dimensional approach for the development of rural areas by bringing in all the agro-technological inputs, including credit and marketing as a package from all the sectors. The sectoral programmes will be integrated into a single institutional structure for these pilot projects to promote coordination and improve implementation. The growth of agriculture demands a substantial increase in credit, inputs and services. Cooperatives will play a significant role in meeting these requirements. In the case of agriculture, farm credit currently available is much below the actual needs. To meet the increased need, the Lead Bank's District Credit Plan needs immediate finalisation, so that the much needed credit is available to the farmers.

As agriculture alone will not be able to provide full-time employment, the need to transfer the surplus labour force to other sectors of economy is imperative. Therefore, small scale village industries shall have to play a major role in its absorption. As there are abundant agro-forest resources, a long felt need of the State to set up a paper mill needs to be given high priority.

In spite of commissioning the Gumti Hydel Power Project, Tripura's per capita power consumption at present is far below the national average. The plan seeks to install an additional generating set at Gumti and operate microhydel schemes where feasible to meet the growing need. Under the Minimum Needs Programme the rural electrification programme has been proposed to be expanded, with the help of institutional finance, in order to extend the benefits to the rural population.

Amongst the welfare measures proposed in the plan are expansion of health facilities to the rural areas and the augmentation of educational facilities to cover the pre-primary and primary stages. The emphasis on enrolment in pre-primary stage has been laid as a measure of acclimatisation for those between the age group 3-6 as the percentage of drop outs is very high, particularly amongst the economically weaker sections.

Housing is a means of generating employment and, to some extent, it induces savings. So far, housing has received a very low priority except for a few functional buildings. There has been a very little construction in Tripura.

Last but not the least, the plan relating to Scheduled Castes and Scheduled Tribes seeks to narrow the differences in the level of development in the tribal areas and the remaining region, as tribals constitute a sizeable percentage of the State population. While the major thrust of development will come from the State plan, the sub-plan will supplement in the specified fields in accordance with the felt needs of the area or group. Therefore, it seeks to step up investment in the medium-term plan period and also in the annual plans.

#### **Contingent Plan :**

Irrigation and flood control measures are in the primary stage to make visible impact on the steady agricultural production. The State is ravaged by drought or flood alternately. During the last four years the expenditure on relief measures was Rs. 73.08 lakhs against the Central assistance of Rs. 28.00 lakhs. In the history of this State drought occurs at regular intervals. When there is no drought, there is generally flood and it has been a recurring feature affecting agricultural production of the State.

The State's resource position is that it cannot set apart any fund to meet such contingent expenditure. Even if it does as at present, it is bound to affect the level of expenditure elsewhere i.e., development and housekeeping. Therefore, the contingent plan for meeting such expenditure to bring immediate succour to those affected may be accepted in principle.

In fact, during the last two years the State was given advance plan assistance of Rs. 1 crore 11 lakhs to meet the contingencies arising out of the natural calamities.



**XXX**

**Resources :**

The financial resources of the State are indeed limited. The commercially exploitable minerals like limestone, fuels, gas are in the process of investigation and exploration. It will take some time to generate resources by harnessing the mineral resources. The natural resources like forest could also be exploited to a limited extent to generate the required financial resources as the yield from plantation would be available at maturity of respective rotation age.

In a developing economy the component of investment is always more than the concurrent income, particularly during the gestation period. This applies to Tripura in all the sectors of economy. The available human resources in the shape of unemployed or under-employed will have to be provided with opportunities of productive employment to generate resources during the gestation period, which will require liberal Central assistance, in terms of grants and loan.

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**SUMMARY STATEMENTS**

( GN—1 TO GN—5 )

## DRAFT ANNUAL PLAN-1978-79—HEADS OF DEVELOPMENT OUTLAYS AND EXPENDITURE

Head of Development	Fifth plan outlay as finalised in Oct' 76.	1974—75	1975—76	1976—77
		Actuals	Actuals	Actuals
1	2	3	4	5
<b>Agriculture</b>				
(a) Research & Education	13.400	2.232	1.875	2.597
(b) Crop Husbandry	35.880	5.277	4.764	7.219
(c) (i) Marketing (Agri.)	19.090	2.111	1.193	2.068
Marketing (Revenue)	21.730	2.700	1.930	3.568
(ii) Storage and ware housing	0.010	0.001	...	...
(d) Special programme for Rural Development	319.300	43.263	50.123	45.417
(e) Special Area dev. plan (Integrated Rural Dev. Project).	...	...	...	...
Total (a+b+c+d+e)	409.410	55.584	59.885	60.869
<b>Land reforms</b>	78.360	4.260	10.170	13.700
<b>Minor Irrigation</b> (a) Agriculture	92.650	13.924	13.515	15.690
(b) P.W.D.	232.750	17.490	24.414	29.030
Total (a+b)	325.400	31.414	37.929	44.720
<b>Soil &amp; Water Conservation Area development :</b>				
(a) Approved command area—Agri.	175.740	23.267	22.394	32.540
(b) Other area dev./activities—Forest.	141.610	9.946	20.590	28.815
Total (a+b)	317.350	33.213	42.984	61.355
<b>Food</b>	27.000	...	2.000	3.861
<b>Animal Husbandry</b>	222.000	11.499	26.584	26.888
<b>Dairy Development</b>	92.040	2.045	17.603	28.316
<b>Fisheries.</b>	97.800	12.811	15.985	13.395
<b>Forests.</b>	357.910	30.452	47.424	75.578
<b>Investment in Agricultural financial Institution</b>	21.000	...	2.000	5.000
<b>Community Development</b>				
Panchayat	36.123	5.180	6.207	5.815
C.D. Programme	35.577	7.250	7.330	6.740
Rural Works Programme	14.800	...	...	1.623
<b>I. AGRICULTURE &amp; ALLIED SERVICES</b>	2034.770	193.708	276.101	347.860
<b>II. CO-OPERATION</b>	130.490	8.487	18.735	26.440
<b>Irrigation :</b>				
a) Water Development	12.000	1.156	...	4.490
b) Irrigation Projects	5.160			
Total (a+b)	17.160	1.156	...	4.490
<b>Flood control projects.</b>	114.000	14.006	14.686	31.470
<b>Power :</b>				
(a) Power Development	401.000	2.130	5.650	32.510
(b) Power Projects	892.760	210.000	333.000	311.000
(c) Transmission and distribution	208.000	108.780	53.160	58.330
(d) General	...	17.000	19.000	19.000
Total (a+b+c+d)	1501.760	337.910	410.810	420.840
<b>III. WATER &amp; POWER DEVELOPMENT :</b>	1632.920	353.072	425.496	456.800

STATE/TRIPURA  
STATEMENT CN-1.  
(Rs. in lakhs)

1977-78			1977-78			Proposed outlay (1978-79)				
Approved outlay			Anticipated Expenditure			Total	MNP	Other than MNP	Foreign exchange content of total outlay	Capital content of total outlay
Total	MNP	Other than MNP	Total	MNP	Other than MNP					
6	7	8	9	10	11	12	13	14	15	16
4.000	...	4.000	4.000	...	4.000	4.300	...	4.800	...	0.900
7.360	...	7.350	7.350	...	7.350	13.105	...	13.106	...	1.000
5.000	...	5.000	5.000	...	5.000	7.713	...	7.713	...	7.070
4.000	...	4.000	4.000	...	4.000	8.802	...	8.802	...	...
...	...	...	...	...	...	2.560	...	2.560	...	2.500
80.640	...	80.640	80.640	...	80.640	124.725	...	124.725	...	27.100
...	...	...	...	...	...	3.000	...	3.000	...	...
101.000	...	101.000	101.000	...	101.000	154.706	...	164.706	...	38.570
22.000	...	22.000	22.000	...	22.000	176.700	...	176.700	...	45.700
19.000	...	19.000	19.000	...	19.000	30.000	...	30.000	...	12.000
81.000	...	81.000	81.000	...	81.000	120.000	...	120.000	...	114.000
100.000	...	100.000	100.000	...	100.000	150.000	...	150.000	...	126.000
42.000	...	42.000	42.000	...	42.000	71.950	...	71.950	...	40.350
38.000	...	38.000	38.000	...	38.000	42.838	...	42.838	...	8.655
80.000	...	80.000	80.000	...	80.000	114.788	...	114.788	...	49.005
10.000	...	10.000	9.000	...	9.000	21.300	...	21.300	...	17.300
64.000	...	64.000	64.000	...	64.000	126.660	...	126.660	...	34.910
21.000	...	21.000	21.000	...	21.000	32.350	...	32.350	...	15.700
22.000	...	22.000	22.000	...	22.000	80.580	...	80.580	...	29.310
94.000	...	94.000	93.000	...	93.000	109.924	...	109.924	...	26.365
8.000	...	8.000	8.000	...	8.000	20.000	...	20.000	...	20.000
8.000	...	8.000	8.000	...	8.000	25.400	...	25.400	...	7.000
7.000	...	7.000	7.000	...	7.000	7.260	...	7.260	...	...
4.000	...	4.000	4.000	...	4.000	5.127	...	5.127	...	...
541.000	...	541.000	539.000	...	539.000	1034.795	...	1034.795	...	409.860
33.000	...	33.000	33.000	...	33.000	86.795	...	86.795	...	42.600
6.000	...	6.000	7.000	...	7.000	47.000	...	47.000	...	...
6.000	...	6.000	7.000	...	7.000	47.000	...	47.000	...	...
52.000	...	52.000	51.000	...	51.000	73.000	...	73.000	...	98.000
101.000	100.000	1.000	102.000	100.000	2.000	125.500	120.000	5.500	...	125.500
145.000	...	145.000	96.000	...	96.000	176.000	...	176.000	...	176.000
14.000	...	14.000	49.000	...	49.000	159.000	...	159.000	...	159.000
...	...	...	21.000	...	21.000	...	...	...	...	...
260.000	100.000	160.000	268.000	100.000	168.000	460.500	120.000	340.500	...	460.500
318.000	100.000	218.000	326.000	100.000	226.000	580.500	120.000	460.500	...	558.500

1	2	3	4	5
Industry	236.120	64.785	58.802	85.779
Village & Small Industries	233.480	15.925	31.217	38.086
Mining & Metallurgical Industries	4.500	0.006	0.140	0.167
<b>IV. INDUSTRY &amp; MINERALS</b>	<b>474.100</b>	<b>80.716</b>	<b>90.159</b>	<b>124.032</b>
Roads & Bridges	858.070	124.070	144.680	166.060
Road Transport	92.000	...	...	21.690
Water Transport :	...	...	...	...
Tourism	14.550	2.046	0.989	1.054
<b>V. TRANSPORT &amp; COMMUNICATION</b>	<b>964.620</b>	<b>126.116</b>	<b>145.669</b>	<b>188.804</b>
General Education : (Excluding Art & Culture)	363.300	39.098	52.787	61.732
Art & Culture	25.730	1.734	2.502	2.023
Technical Education	28.430	0.915	2.031	4.893
<b>Sub-Total (Education)</b>	<b>417.480</b>	<b>41.747</b>	<b>57.320</b>	<b>68.648</b>
Medical excluding ESI	297.830	16.773	30.538	43.957
Employees State Insurance Scheme	...	...	...	...
Public Health & Sanitation	8.000	0.063	0.544	0.686
Sewerage & Water Supply	262.410	35.680	42.990	39.840
Housing (Excluding Police Housing)	282.360	21.240	49.929	34.164
Police Housing	12.000	3.440	7.913	1.981
Urban Development	59.760	9.035	9.758	9.854
Information & Publicity	20.720	2.968	1.675	4.537
Labour & Labour Welfare & Employment Services	13.220	0.600	1.838	1.841
Welfare of Scheduled Castes, Scheduled Tribes & Other Backward Classes	261.690	45.252	48.423	42.660
Social Welfare	11.350	0.446	1.714	3.161
Nutrition	56.000	6.000	10.000	6.000
<b>VI SOCIAL &amp; COMMUNITY SERVICES</b>	<b>1702.820</b>	<b>183.214</b>	<b>262.642</b>	<b>257.329</b>
<b>SECRETARIAT ECONOMIC SERVICES :</b>				
1. State Planning Machinery (State Plan Portion)	1.910	0.195	0.335	0.446
2. Evaluation Organisation	2.250	...	0.250	0.440
<b>OTHER GENERAL ECONOMIC SERVICES</b>				
Regulation of Weights & Measures	3.000	...	0.221	0.715
Economic Advice and Statistics	8.000	0.006	1.000	1.255
<b>VII. ECONOMIC SERVICES</b>	<b>15.160</b>	<b>0.201</b>	<b>1.806</b>	<b>2.856</b>
Stationery & Printing	13.060	3.435	2.708	2.305
<b>III. GENERAL SERVICES</b>	<b>13.060</b>	<b>3.435</b>	<b>2.708</b>	<b>2.305</b>
<b>GRAND TOTAL</b>	<b>6967.940</b>	<b>948.949</b>	<b>1223.316</b>	<b>1406.426</b>

STATE—TRIPURA  
STATEMENT GN 1  
(Rs. in lakhs)

6	7	8	9	10	11	12	13	14	15	16
4.000	...	4.000	4.000	...	4.000	169.000	...	169.000	...	164.000
57.000	...	57.000	57.000	...	57.000	140.000	...	140.000	...	56.750
0.500	...	0.500	0.500	...	0.500	2.500	...	2.500	...	...
61.500	...	61.500	61.500	...	61.500	311.500	...	311.500	...	220.750
225.000	75.000	150.000	225.000	75.000	150.000	423.000	205.000	218.000	...	423.000
30.000	...	30.000	30.000	...	30.000	52.800	...	52.800	...	52.800
5.000	...	5.000	10.000	...	10.000	12.400	...	12.400	...	8.750
260.000	75.000	185.000	265.000	75.000	190.000	488.200	205.000	283.200	...	484.550
88.750	47.300	41.450	88.750	47.300	41.450	273.500	151.970	121.530	...	43.200
5.500	...	5.500	5.500	...	5.500	8.200	...	8.200	...	1.600
8.000	...	8.000	8.000	...	8.000	15.300	...	15.300	...	5.000
102.250	47.300	54.950	102.250	47.300	54.950	297.000	151.970	145.030	...	49.800
76.800	32.000	44.800	73.720	33.720	40.000	121.713	52.971	68.742	...	80.667
...	...	...	...	...	...	...	...	...	...	...
1.200	...	1.200	0.900	...	0.900	0.950	...	0.950	...	...
60.000	30.000	30.000	60.000	30.000	30.000	76.620	38.620	38.000	...	38.000
73.000	4.000	69.000	88.070	4.000	84.070	135.640	9.000	126.640	...	123.340
14.000	...	14.000	14.000	...	14.000	13.000	...	13.000	...	13.000
12.000	2.500	9.500	13.200	2.500	10.700	42.000	10.000	32.000	...	...
5.500	...	5.500	5.500	...	5.500	23.440	...	23.440	...	4.500
4.000	...	4.000	4.400	...	4.400	17.050	...	17.050	...	5.700
55.000	...	55.000	53.319	...	53.319	93.300	...	93.300	...	...
2.500	...	2.500	2.500	...	2.500	7.000	...	7.000	...	1.780
11.000	11.000	...	11.000	11.000	...	23.000	23.000	...	...	...
417.250	126.800	290.450	428.859	128.520	300.339	850.713	285.561	565.152	...	316.787
0.600	...	6.000	0.600	...	0.600	5.470	...	5.470	...	...
0.200	...	0.200	0.550	...	0.550	1.000	...	1.000	...	...
1.450	...	1.450	1.450	...	1.450	4.000	...	4.000	...	...
2.000	...	2.000	2.000	...	2.000	4.660	...	4.660	...	...
4.250	...	4.250	4.600	...	4.600	15.130	...	15.130	...	...
3.000	...	3.000	3.000	...	3.000	5.604	...	5.604	...	4.800
3.000	...	3.000	3.000	...	3.000	5.604	...	5.604	...	4.800
1638.000*	301.800	1336.200	1660.959	303.520	1357.439	3373.237	610.561	2762.676	...	2037.847

- Notes : 1. \*Include Plan Advance assistance of Rs. 60.000 lakhs (Agriculture Rs. 6.000 lakhs + Minor Irrigation PWD Rs. 7.000 lakhs + Flood Control Rs. 22.000 lakhs + Roads & Bridges Rs. 25.000 lakhs.)
2. Figures reported in col. 15 include such outlays as on buildings, road works and other capital asset, creating expenditure even though met from revenue account in the State Budget.
3. M.N.P. : National Programme on Minimum Needs.

## DRAFT ANNUAL PLAN 1978-79 STATES-MINOR HEADS-OUTLAYS AND EXPENDITURE.

Major Head of Development.	Minor Heads of Development.	Fifth plan outlay (1974-79)	1974—75	1975—76	1976—77
			Actual Expdr.	Actual Expdr.	Actual Expdr.
1	2	3	4	5	6
<b>I. AGRICULTURE AND ALLIED SERVICES :</b>					
<b>AGRICULTURE.</b>					
	Direction and Administration	73.000	13.016	6.319	7.672
	Land Reforms—Consolidation of Holdings and Re-settlement of landless agri. labourers.	78.360	4.260	10.170	13.700
	Multiplication and distribution of Seeds	51.500	5.239	6.283	6.741
	Manures and Fertiliser	48.000	7.416	7.629	6.834
	Plant Protection	33.500	6.227	7.520	6.297
	Commercial Crops	13.500	1.069	1.447	1.264
	Extension and Farmers' Training.	57.520	5.283	13.562	9.900
	Agricultural Engineering	21.000	2.588	3.441	2.730
	Agricultural Education	5.400	0.799	0.842	1.208
	Agricultural Research	8.000	1.433	1.033	1.389
	Agricultural Economics and Statistics	1.800	0.179	0.052	0.148
	Storage and Warehousing	0.010	0.001	...	...
	Improvement of Markets	21.730	2.700	1.930	3.568
	Agricultural marketing and quality control	19.090	2.111	1.193	2.068
	Horticulture Credit	55.360	7.523	8.544	11.050
	Special Area Dev. plan (Integrated Rural Dev. Project)...		...	...	...
	<b>TOTAL AGRICULTURE :</b>	<b>487.770</b>	<b>59.844</b>	<b>70.055</b>	<b>74.569</b>
<b>MINOR IRRIGATION :</b>					
	Investigation and Development of ground water resources		2.456	2.593	...
	Construction and deepening of wells and tanks Tubewells		5.138	4.347	4.380
	Lift Irrigation schemes		8.970	15.937	17.770
	Other Minor Irrigation Works	232.750	0.926	1.537	6.170
	Machinery and Equipment		...	...	0.710
	Other Expenditure		...	...	...
	<b>Sub-Total :— (P.W.D.)</b>	<b>232.750</b>	<b>17.490</b>	<b>24.414</b>	<b>29.030</b>
	Minor Irrigation Works-Agri.	92.650	13.924	13.515	15.690
	<b>TOTAL MINOR IRRIGATION :—</b>	<b>325.400</b>	<b>31.414</b>	<b>37.929</b>	<b>44.720</b>
<b>SOIL AND WATER CONSERVATION :</b>					
	Direction and Administration	175.740	...	...	...
	Soil Survey and Testing		...	...	...
	Soil conservation schemes-Agri.		23.267	22.394	32.540
	Soil Conservation Schemes Forestry	141.610	9.946	20.590	28.815
	<b>SOIL AND WATER CONSERVATION :</b>	<b>317.350</b>	<b>33.213</b>	<b>42.984</b>	<b>61.355</b>

State : TRIPURA  
Statement-GN-2.  
(Rs. in lakhs)

1977—78						Proposed outlay 1978-79				
Approved outlay			Anticipated expenditure			Total	MNP	Other than MNP	F.E. content of total outlay (As shown in col. 13)	Capital content of total outlay.
Total	MNP	Other than MNP	Total	MNP	Other than MNP					
7	8	9	10	11	12	13	14	15	16	17
22.190	...	22.190	22.190	...	22.190	32.516	...	32.516	...	19.000
22.000	...	22.000	22.000	...	22.000	176.700	...	176.700	...	45.700
9.000	...	9.000	9.00 <sup>0</sup>	...	9.000	10.600	...	10.600	...	2.000
9.500	...	9.500	9.500	...	9.500	13.950	...	13.950	...	0.250
7.000	...	7.000	7.000	...	7.000	11.250	...	11.250	...	1.000
3.000	...	3.000	3.000	...	3.000	3.500	...	3.500	...	...
16.750	...	16.750	16.750	...	16.750	18.530	...	18.530	...	0.400
6.000	...	6.000	6.000	...	6.000	11.050	...	11.050	...	1.550
2.100	...	2.100	2.100	...	2.100	2.900	...	2.900	...	0.500
1.900	...	1.900	1.900	...	1.900	1.900	...	1.900	...	0.400
0.580	...	0.580	0.580	...	0.580	1.190	...	1.190	...	...
...	...	...	...	...	...	2.560	...	2.560	...	2.500
4.000	...	4.000	4.000	...	4.000	8.802	...	8.802	...	...
5.000	...	5.000	5.000	...	5.000	7.713	...	7.713	...	7.070
13.980	...	13.980	13.980	...	13.980	35.245	...	35.245	...	3.900
...	...	...	...	...	...	3.000	...	3.000	...	...
123.000	...	123.000	123.000	...	123.000	341.406	...	341.406	...	84.270
0.500	...	0.500	0.500	...	0.500	0.500	...	0.500	...	0.500
17.000	...	17.000	17.000	...	17.000	33.000	...	33.000	...	33.000
47.000	...	47.000	47.000	...	47.000	59.500	...	59.500	...	59.500
12.500	...	12.500	12.000	...	12.000	19.000	...	19.000	...	19.000
1.230	...	1.230	1.230	...	1.230	2.000	...	2.000	...	2.000
2.770	...	2.770	3.270	...	3.270	6.000	...	6.000	...	...
81.000	...	81.000	81.000	...	81.000	120.000	...	120.000	...	114.000
19.000	...	19.000	19.000	...	19.000	30.000	...	30.000	...	12.000
100.000	...	100.000	100.000	...	100.000	150.000	...	150.000	...	126.000
...	...	...	...	...	...	3.450	...	3.450	...	...
...	...	...	...	...	...	1.500	...	1.500	...	...
42.000	...	42.000	42.000	...	42.000	67.000	...	67.000	...	40.350
38.000	...	38.000	38.000	...	38.000	42.838	...	42.838	...	8.655
80.000	...	80.000	80.000	...	80.000	114.788	...	114.788	...	49.005



1	2	3	4	5	6
<b>FOOD :</b>	Direction and Administration	12.200	...	2.000	2.820
	Food Procurement & Supply	14.800	...	...	1.041
	Nutrition & Subsidiary Food.	...	...	...	...
	Food Processing	...	...	...	...
	<b>TOTAL FOOD :—</b>	<b>27.000</b>	<b>...</b>	<b>2.000</b>	<b>3.861</b>
<b>ANIMAL HUSBANDRY :</b>	Direction and Administration	25.620	0.185	1.754	2.117
	Veterinary services and animal health	40.150	0.029	3.507	3.247
	Veterinary education & Research	4.777	0.468	1.344	0.855
	Investigation and Statistics.	2.818	...	0.016	0.012
	Cattle Development	71.400	7.650	11.963	14.428
	Poultry Development	30.500	0.882	4.357	2.451
	Sheep and Wool Development	...	...	...	...
	Piggery Development	7.910	0.498	0.525	0.288
	Other Livestock Development	28.325	0.545	2.322	2.727
	Fodder and Feed Development	10.500	1.242	0.796	0.763
	<b>TOTAL ANIMAL HUSBANDRY :</b>	<b>222.000</b>	<b>11.499</b>	<b>26.584</b>	<b>26.888</b>
<b>DAIRY DEVELOPMENT :</b>	Direction and Administration	0.388	...	0.088	...
	Dairy Development	8.031	0.187	0.544	0.208
	Education and Training	0.368	0.026	0.042	0.072
	Assistance to IKAR (Each Milk Supply Scheme will be a minor head) All Milk supply scheme (3 Nos.)	—	...	...	...
	i) Agartala	76.700	1.832	16.076	28.036
	ii) Udaipur	1.000	...	...	...
	iii) Rural	5.553	...	0.853	...
	<b>TOTAL DAIRY DEVELOPMENT :—</b>	<b>92.040</b>	<b>2.045</b>	<b>17.603</b>	<b>28.316</b>
<b>FISHERIES :</b>	Direction and Administration. } Extension } Research }	7.300	0.298	1.448	0.922
	Education and Training }	1.020	0.165	0.060	0.012
	Inland Fisheries	87.730	12.348	14.477	12.461
	Processing preservation and Marketing.	1.750	...	...	...
	<b>TOTAL FISHERIES :—</b>	<b>97.800</b>	<b>12.811</b>	<b>15.985</b>	<b>13.395</b>
<b>FOREST :</b>	Direction and Administration	30.668	1.812	6.606	4.805
	Research	3.611	0.471	0.530	0.696
	Education & Training	9.371	0.837	0.841	1.315
	Forest conservation and development	12.141	1.050	1.751	2.749
	Survey of Forest resources	1.665	...	0.225	0.406
	Communication and buildings	73.828	7.117	8.891	16.641
	Plantation scheme	144.294	18.218	24.075	23.239
	Preservation of wild life	20.154	0.688	1.066	8.805
	Extension—Reforestation of Degraded Forest & Raising shelter belts.	...	...	...	...
	Investment in Tripura Forest Dev. & Plan-tation Corp.	43.000	...	...	13.000
	Other Expenditure.*	19.178	0.259	3.439	3.922
	<b>TOTAL FOREST:—</b>	<b>357.910</b>	<b>30.452</b>	<b>47.424</b>	<b>75.578</b>

\* include outlay on "Statistics" :

STATE—TRIPURA  
STATEMENT—GN—D  
(Rs. in lakhs)

7	8	9	10	11	12	13	14	15	16	17
3.250	...	3.250	2.250	...	2.250	4.000	...	4.000	...	...
6.750	...	6.750	6.750	...	6.750	13.800	...	13.800	...	13.800
...	...	...	...	...	...	2.000	...	2.000	...	2.000
...	...	...	...	...	...	1.500	...	1.500	...	1.500
10.000	...	10.000	9.000	...	9.000	21.300	...	21.300	...	17.300
5.700	...	5.700	5.700	...	5.700	15.500	...	15.500	...	4.950
11.560	...	11.560	11.560	...	11.560	23.890	...	23.890	...	7.200
1.700	...	1.700	1.700	...	1.700	2.500	...	2.500	...	0.500
1.660	...	1.660	1.660	...	1.660	3.270	...	3.270	...	0.750
18.800	...	18.800	18.800	...	18.800	32.710	...	32.710	...	3.000
10.430	...	10.430	10.430	...	10.430	11.170	...	11.170	...	3.170
...	...	...	...	...	...	...	...	...	...	...
2.630	...	2.630	2.630	...	2.630	4.890	...	4.890	...	2.790
7.670	...	7.670	7.670	...	7.670	21.850	...	21.850	...	11.000
3.850	...	3.850	3.850	...	3.850	10.880	...	10.880	...	1.550
64.000	...	64.000	64.000	...	64.000	126.660	...	126.660	...	34.910
0.100	...	0.100	0.100	...	0.100	0.300	...	0.300	...	...
2.100	...	2.100	2.100	...	2.100	4.700	...	4.700	...	0.700
0.100	...	0.100	0.100	...	0.100	0.100	...	0.100	...	...
15.000	...	15.000	15.000	...	15.000	20.550	...	20.550	...	11.000
0.700	...	0.700	0.700	...	0.700	3.500	...	5.500	...	1.000
3.000	...	3.000	3.000	...	3.000	3.200	...	3.200	...	3.000
21.000	...	21.000	21.000	...	21.000	32.350	...	32.350...	...	15.700
1.500	...	1.500	1.500	...	1.500	4.330	...	4.330	...	1.000
0.300	...	0.300	0.300	...	0.300	5.250	...	5.250	...	3.000
19.550	...	19.550	19.550	...	19.550	67.900	...	67.900	...	23.810
0.650	...	0.650	0.650	...	0.650	3.100	...	3.100	...	1.500
22.000	...	22.000	22.000	...	22.000	80.580	...	80.580	...	29.310
6.770	...	6.770	6.770	...	6.770	10.819	...	10.819	...	...
1.050	...	1.050	1.050	...	1.050	1.507	...	1.507	...	0.350
3.120	...	3.120	3.120	...	3.120	3.791	...	3.791	...	0.400
3.230	...	3.230	3.230	...	3.230	3.421	...	3.421	...	0.790
0.450	...	0.450	0.450	...	0.450	0.460	...	0.460	...	...
18.400	...	18.400	18.400	...	18.400	20.023	...	20.023	...	17.900
32.550	...	31.550	31.550	...	31.550	38.542	...	38.542	...	1.350
7.150	...	7.150	7.150	...	7.150	11.277	...	11.277	...	5.000
...	...	...	...	...	...	0.325	...	0.325	...	...
15.000	...	15.000	15.000	...	15.000	15.000	...	15.000	...	...
6.280	...	6.280	6.280	...	6.280	4.759	...	4.759	...	0.575
94.000	...	94.000	93.000	...	93.000	109.924	...	109.924	...	26.365

	1	2	3	4	5	6
<b>INVESTMENT IN AGRICULTURAL FINANCIAL INSTITUTIONS.</b>						
Financial Institutions			21.000	...	2.000	5.000
<b>PANCHAYAT RAJ INSTITUTION &amp; COMMUNITY DEVELOPMENT PROGRAMME.</b>						
Direction and Administration			17.800	2.395	2.118	1.983
Training			2.000	0.500	0.480	0.364
Assistance to Panchayat Raj Institution			16.323	2.285	3.609	3.468
Community Development Programme			35.577	7.250	7.330	6.740
Rural Works Programme (CD)			6.750	...	...	1.623
Rural Development Programme						
Agriculture			5.550	...	...	...
Education			2.500	...	...	...
C. D. & TOTAL PANCHAYAT RAJ :—			86.500	12.430	13.537	14.178
<b>TOTAL-I. AGRICULTURE &amp; ALLIED SERVICES :—</b>			2034.770	193.708	276.101	347.860
<b>II. CO-OPERATION :</b>						
Direction and Administration			20.000	...	0.508	0.840
Credit Co-operatives			55.490	2.592	11.372	16.162
Labour Co-operatives			0.500	...	...	0.600
Housing Co-operatives			0.500	...	...	0.025
Warehousing & Marketing Co-operatives			1.000	...	0.150	1.285
Processing Co-operatives			4.000	...	...	1.136
Dairy Co-operatives			...	...	...	0.050
Fishermen Co-operatives			...	...	...	...
Industrial Co-operatives			...	...	...	...
Consumers Co-operatives			30.000	5.000	4.580	4.740
Education Research & Training			7.000	0.895	1.325	1.139
Other Co-operatives			12.000	...	0.800	0.463
<b>TOTAL II CO-OPERATION</b>			130.490	8.487	18.735	26.440
<b>III. WATER &amp; POWER DEVELOPMENT :</b>						
Major and Medium Irrigation						
i) Major Scheme Water Development			12.000	}	}	}
ii) Medium Schemes			5.160			
Flood Control, Drainage, Anti-waterlogging and Anti-Sea-erosion Projects			114.000	1.156	...	4.490
<b>TOTAL IRRIGATION &amp; FLOOD CONTROL</b>			131.160	15.162	14.686	35.960
<b>POWER :</b>						
On going and new generation Schemes			892.760	210.000	333.000	311.000
Transmission & Distribution			208.000	108.780	53.160	58.330
Rural Electrification			401.000	2.130	5.650	32.510
Establishment			...	17.000	19.000	19.000
<b>TOTAL POWER :—</b>			1501.760	337.910	410.810	420.840
<b>TOTAL III-WATER &amp; POWER DEVELOPMENT :—</b>			1632.920	353.072	425.496	456.800

STATE—TRIPURA  
STATEMENT GN 2  
(Rs. in lakhs)

7	8	9	10	11	12	13	14	15	16	17
8.000	...	8.000	8.000	...	8.000	20.000	...	20.000	...	20.000
2.740	...	2.740	2.740	...	2.740	19.080	...	19.080	...	7.000
1.060	...	1.060	1.060	...	1.060	1.450	...	1.450	...	...
4.200	...	4.200	4.200	...	4.200	4.870	...	4.870	...	...
7.000	...	7.000	7.000	...	7.000	7.260	...	7.260	...	...
2.000	...	2.000	2.000	...	2.000	3.127	...	3.127	...	...
1.000	...	1.000	1.000	...	1.000	1.000	...	1.000	...	...
1.000	...	1.000	1.000	...	1.000	1.000	...	1.000	...	...
19.000	...	19.000	19.000	...	19.000	37.787	...	37.787	...	7.000
541.000	...	541.000	539.000	...	539.000	1034.795	...	1034.795	...	409.860
5.800	...	5.800	5.800	...	5.800	7.000	...	7.000	...	...
16.950	...	16.950	16.950	...	16.950	44.800	...	44.800	...	31.750
...	...	...	...	...	...	1.800	...	1.800	...	1.500
0.050	...	0.050	0.050	...	0.050	0.100	...	0.100	...	...
0.100	...	0.100	0.100	...	0.100	10.200	...	10.200	...	...
0.900	...	0.900	0.900	...	0.900	...	...	...	...	...
0.050	...	0.050	0.050	...	0.050	0.150	...	0.150	...	...
...	...	...	...	...	...	0.150	...	0.150	...	...
...	...	...	...	...	...	1.230	...	1.230	...	0.500
4.400	...	4.400	4.400	...	4.400	10.150	...	10.150	...	7.050
1.250	...	1.250	1.250	...	1.250	2.500	...	2.500	...	...
3.500	...	3.500	3.500	...	3.500	8.715	...	8.715	...	1.800
33.000	...	33.000	33.000	...	33.000	86.795	...	86.795	...	42.600
6.000	...	6.000	7.000	...	7.000	47.000	...	47.000	...	} 98.000
52.000	...	52.000	51.000	...	51.000	73.000	...	73.000	...	
58.000	...	58.000	58.000	...	58.000	120.000	...	120.000	...	98.000
145.000	...	145.000	96.000	...	96.000	176.000	...	176.000	...	176.000
14.000	...	14.000	49.000	...	49.000	159.000	...	159.000	...	159.000
101.000	100.000	1.000	102.000	100.000	2.000	125.500	120.000	5.500	...	125.500
...	...	...	21.000	...	21.000	...	...	...	...	...
260.000	100.000	160.000	268.000	100.000	168.000	460.500	120.000	340.500	...	460.500
318.000	100.000	218.000	326.000	100.000	226.000	580.500	120.000	460.500	...	558.500

	1	2	3	4	5	6
<b>IV. INDUSTRY AND MINERALS :</b>						
Investment in Public Undertakings			225.000	64.313	58.000	85.000
Other Expenses			11.120	0.472	0.802	0.779
<b>TOTAL INDUSTRY</b>			<b>236.120</b>	<b>64.785</b>	<b>58.802</b>	<b>85.779</b>
<b>VILLAGE AND SMALL INDUSTRIES DIVISION :</b>						
Direction and Administration			3.000	0.330	0.254	0.559
Small Scale Industries			99.196	7.931	17.199	14.863
Industrial Estates			28.457	2.955	4.863	4.053
Handloom Industry			40.593	1.518	2.061	10.764
Powerloom Industry			10.050	0.042	0.945	0.285
Khadi & Village Industries			10.570	1.800	2.270	2.380
Handicrafts			12.998	0.725	0.891	1.285
Sericulture			28.616	0.624	2.734	3.897
<b>TOTAL VILLAGE &amp; SMALL INDUSTRIES</b>			<b>233.480</b>	<b>15.925</b>	<b>31.217</b>	<b>38.086</b>
<b>OTHER EXPENDITURE-GEOLOGICAL CELL.</b>			<b>4.500</b>	<b>0.006</b>	<b>0.140</b>	<b>0.167</b>
<b>TOTAL IV-INDUSTRY AND MINERALS :—</b>			<b>474.100</b>	<b>80.716</b>	<b>90.159</b>	<b>124.032</b>
<b>V. TRANSPORT AND COMMUNICATION :</b>						
<b>PORTS-LIGHT HOUSES AND SHIPPING</b>						
<b>ROADS &amp; BRIDGES</b>						
District & Other Roads			458.070	114.070	114.440	122.100
Rural Roads						
i) MNP			400.000	10.000	30.240	43.960
<b>TOTAL ROADS &amp; BRIDGES:—</b>			<b>858.070</b>	<b>124.070</b>	<b>144.680</b>	<b>166.060</b>
<b>ROAD TRANSPORT</b>						
Acquisition of fleets			75.000	...	...	21.690
Workshop facilities			14.500	...	...	...
Other Expenditure			2.500	...	...	...
<b>TOTAL ROAD TRANSPORT :—</b>			<b>92.000</b>	<b>...</b>	<b>...</b>	<b>21.690</b>
<b>TOURISM :</b>						
Direction and Administration.			1.000	0.093	0.120	0.506
Tourist Transport Services			0.750	0.600	0.360	0.130
Tourist Accommodation			4.550	...	...	...
Tourist Information and Publicity			2.000	1.353	0.509	0.418
Tourist Centres			6.250	...	...	...
<b>TOTAL TOURISM :—</b>			<b>14.550</b>	<b>2.046</b>	<b>0.989</b>	<b>1.054</b>
<b>TOTAL V-TRANSPORT AND COMMUNICATIONS :</b>			<b>964.620</b>	<b>126.116</b>	<b>145.669</b>	<b>188.804</b>

STATE—TRIPURA  
STATEMENT GN 2  
(Rs. in lakhs)

7	8	9	10	11	12	13	14	15	16	17
2.000	...	2.000	2.000	...	2.000	164.000	...	164.000	...	164.000
2.000	...	2.000	2.000	...	2.000	5.000	...	5.000	...	...
4.000	...	4.000	4.000	...	4.000	169.000	...	169.000	...	164.000
0.700	...	0.700	0.700	...	0.700	3.000	...	3.000	...	...
18.770	...	18.770	18.370	...	18.370	42.000	...	42.000	...	24.650
4.000	...	4.000	4.000	...	4.000	6.000	...	6.000	...	4.650
15.650	...	15.650	15.250	...	15.250	30.000	...	30.000	...	9.950
2.050	...	2.050	1.650	...	1.650	5.000	...	5.000	...	2.000
1.500	...	1.500	2.650	...	2.650	6.000	...	6.000	...	...
4.500	...	4.500	4.500	...	4.500	9.000	...	9.000	...	2.300
9.830	...	9.830	9.880	...	9.880	39.000	...	39.000	...	13.200
57.000	...	57.000	57.000	...	57.000	140.000	...	140.000	...	56.750
0.500	...	0.500	0.500	...	0.500	2.500	...	2.500	...	...
61.500	...	61.500	61.500	...	61.500	311.500	...	311.500	...	220.750
150.000	...	150.000	150.000	...	150.000	218.000	...	218.000	...	218.000...
75.000	75.000	...	75.000	75.000	...	205.000	205.000	...	...	205.000
225.000	75.000	150.000	225.000	75.000	150.000	423.000	205.00	218.000	...	423.000
22.500	...	22.500	22.500	...	22.500	37.500	...	37.500	...	37.500
1.000	...	1.000	1.000	...	1.000	8.100	...	8.100	...	8.100
6.500	...	6.500	6.500	...	6.500	7.200	...	7.200	...	7.200
30.000	...	30.000	30.000	...	30.000	52.800	...	52.800	...	52.800
0.680	...	0.680	0.880	—	0.880	0.900	...	0.900	...	...
0.650	...	0.650	1.920	...	1.920	1.000	...	1.000	...	...
3.080	...	3.080	4.440	...	4.440	5.500	...	5.500	...	5.250
0.510	...	0.510	0.800	...	0.800	1.500	...	1.500	...	...
0.080	...	0.080	1.960	...	1.960	3.500	...	3.500	...	3.500
5.000	...	5.000	10.000	...	10.000	12.400	...	12.400	...	8.750
260.000	75.000	185.000	265.000	75.000	190.000	488.200	205.000	283.200	...	484.550

	1	2	3	4	5	6
<b>VI. SOCIAL AND COMMUNITY SERVICES :</b>						
<b>(a) EDUCATION</b>						
<b>GENERAL EDUCATION :</b>						
i) Elementary Education (Primary & Middle)		209.400	25.847	31.822	33.476	
ii) Secondary Education (High/Higher Secondary Class IX-X and XI-XII)		79.700	6.924	13.301	13.965	
iii) Teacher Education		4.800	0.630	0.501	2.582	
iv) University Education (Pre-University, Under Graduate, Post Graduate and Research)		28.660	3.712	3.054	3.887	
v) Adult Education		17.250	0.875	2.048	2.254	
vi) Physical Education		14.370	0.234	0.838	3.140	
vii) Direction, Administration and supervision		5.900	0.680	1.024	1.633	
viii) Other Programme (Languages, book production etc.)		3.240	0.196	0.199	0.795	
Sub-Total : (General Education)		363.320	39.098	52.787	61.732	
<b>(b) ART &amp; CULTURE</b>		25.730	1.734	2.502	2.023	
<b>(c) TECHNICAL EDUCATION :</b>		28.430	0.915	2.031	4.893	
<b>Total EDUCATION : (a+b+c) :-</b>		417.480	41.747	57.320	68.648	
<b>PUBLIC HEALTH SANITATION AND WATER SUPPLY :</b>						
<b>(A) Public Health and Sanitation</b>						
Minimum Needs Programme		121.000	4.870	12.064	17.375	
Hospitals and Dispensaries		81.000	7.723	9.654	6.539	
Medical Education and Research.		25.000	...	4.092	10.664	
Training Programme		15.000	2.000	2.927	3.423	
Control/Eradication of Communicable diseases (State's Share)						
Primary Health and Sanitation		8.000	0.063	0.544	0.686	
ISM & Homoeopathy		13.500	...	0.199	0.100	
Other Programmes		42.330	2.180	1.602	5.856	
Prevention of infectious diseases		...	...	...	...	
Employees State Insurance Corporation		...	...	...	...	
Sub-Total : (Public Health and Sanitation)		305.830	16.836	31.082	44.643	
<b>(B) SEWERAGE AND WATER SUPPLY :</b>						
<b>Drainage Schemes.</b>						
Augmentation Schemes						
Conversion of Dry Latrines into Sanitary ones		5.000	...	...	...	
<b>Urban Water Supply :</b>						
Fresh Schemes		64.000	8.170	8.190	6.360	
Augmentation Schemes						
Agartala Municipality, Agartala Water Supply		38.000	...	4.000	5.000	
<b>Rural Water Supply under Minimum Needs Programme :</b>						
Bored Wells/Tubewells with hand pumps.		155.410	27.510	30.800	28.480	
Sub-Total : Sewerage and water supply :-		262.410	35.680	42.990	39.840	
<b>TOTAL : Public Health, Sanitation and Water Supply.</b>		568.240	52.516	74.072	84.483	

**State-TRIPURA.**  
**Statement-GN 2.**  
(Rs. in lakhs)

7	8	9	10	1k	12	13	14	15	16	17
48.334	46.640	1.694	46.540	46.340	0.200	151.770	151.770	...	...	6.000
20.308	...	20.308	22.400	...	22.400	53.360	...	53.360	...	24.000
1.352	0.660	0.692	1.970	0.960	1.010	5.520	0.200	5.320	...	3.200
7.937	...	7.937	6.920	...	6.920	16.500	...	16.500	...	4.000
3.306	...	3.306	4.440	...	4.440	28.880	...	28.880	...	...
5.063	...	5.063	4.430	...	4.430	10.000	...	10.000	...	6.000
1.444	...	1.444	1.110	...	1.110	5.140	...	5.140	...	...
1.006	...	1.006	0.940	...	0.940	2.330	...	2.330	...	...
88.750	47.300	41.450	88.750	47.300	41.450	273.500	151.970	121.530	...	43.200
5.500	...	5.500	5.500	...	5.500	8.200	...	8.200	...	1.600
8.000	...	8.000	8.000	...	8.000	15.300	...	15.300	...	5.000
102.250	47.300	54.950	102.250	47.300	54.950	297.000	151.970	145.030	...	49.800
32.000	32.000	...	33.720	33.720	...	52.971	52.971	...	...	46.667
18.000	...	18.000	18.000	...	18.000	25.750	...	25.750	...	16.500
7.000	...	7.000	7.000	...	7.000	6.200	...	6.200	...	...
5.000	...	5.000	4.000	...	4.000	6.000	...	6.000	...	0.500
1.200	...	1.200	0.900	...	0.900	0.950	...	0.950	...	...
3.000	...	3.000	1.000	...	1.000	6.100	...	6.100	...	3.000
10.800	...	10.800	9.000	...	9.000	23.692	...	23.692	...	14.000
1.000	...	1.000	1.000	...	1.000	1.000	...	1.000	...	...
...	...	...	...	...	...	...	...	...	...	...
78.000	32.000	46.000	74.620	33.720	40.900	122.663	52.971	69.692	...	80.667
1.000	...	1.000	1.000	...	1.000	4.000	...	4.000	...	4.000
14.000	...	14.000	14.000	...	14.000	20.000	...	20.000	...	20.000
15.000	...	15.000	15.000	...	15.000	14.000	...	14.000	...	14.000
30.000	30.000	...	30.000	30.000	...	38.620	38.620	...	...	...
60.000	30.000	30.000	60.000	30.000	30.000	76.620	38.620	38.000	...	38.000
138.000	62.000	76.000	134.620	63.720	70.900	199.283	91.591	107.692	...	118.667



	1	2	3	4	5	6
<b>VI. SOCIAL AND COMMUNITY SERVICES : HOUSING</b>						
1. Integrated subsidised Housing Scheme for Industrial Workers and Economically Weaker Sections of the Community	2.300	...	...	...	...	0.550
2. Low Income Group Housing Scheme	29.105	2.000	4.000	4.210	4.210	4.210
3. Middle Income Group Housing Scheme.	10.000	1.700	1.550	0.946	0.946	0.946
4. Administration, Govt. Residential House/buildings	159.360	2.150	28.791	9.680	9.680	9.680
5. Police Housing Scheme	12.000	3.440	7.913	1.981	1.981	1.981
6. Slum Clearance and Re-housing Scheme-Model Housing Colony.	9.500	1.000	2.240	2.250	2.250	2.250
7. Housing Statistical Cell (L.S.G. Deptt)	0.880	0.140	0.168	0.178	0.178	0.178
8. Village Housing Project Scheme.	8.215	1.250	1.340	1.274	1.274	1.274
9. Provision of House Site to Rural Workers in Rural areas. (Revenue) (MNP)	21.000	3.000	2.470	2.626	2.626	2.626
10. Housing Cell (C.D.)	2.000	...	...	...	...	...
11. Loans to Govt. Servant.	40.000	10.000	9.370	12.450	12.450	12.450
<b>TOTAL : HOUSING :</b>	<b>294.360</b>	<b>24.680</b>	<b>57.842</b>	<b>36.145</b>	<b>36.145</b>	<b>36.145</b>
<b>URBAN DEVELOPMENT.</b>						
<b>Financial assistance to local bodies.</b>						
i) for remunerative schemes Agartala Municipality	31.760	7.000	6.000	6.000	6.000	6.000
ii) for non-remunerative schemes.	8.000	...	...	...	...	...
Constitution of Notified areas—	8.000	0.005	1.758	0.854	0.854	0.854
Town and Regional Planning—	12.000	2.000	2.000	3.000	3.000	3.000
Environmental Improvement of Slums.	12.000	2.000	2.000	3.000	3.000	3.000
<b>TOTAL—URBAN DEVELOPMENT</b>	<b>59.760</b>	<b>9.005</b>	<b>9.758</b>	<b>9.854</b>	<b>9.854</b>	<b>9.854</b>
<b>INFORMATION AND PUBLICITY</b>						
Direction & Administration.	6.030	0.495	0.618	0.906	0.906	0.906
Press Information Services.	1.104	0.284	0.170	0.337	0.337	0.337
Public Exhibition of Films-Community-Radios and Television.	2.370	...	...	...	...	...
Field Publicity	5.423	0.756	0.628	1.430	1.430	1.430
Songs and Drama Services	0.710	0.051	0.059	0.280	0.280	0.280
Photo Services	0.617	0.094	0.008	0.038	0.038	0.038
Advertising and Visual Publicity	2.159	0.702	0.068	1.031	1.031	1.031
Information Centres.	1.043	0.249	0.101	0.100	0.100	0.100
Films	...	0.176	...	0.263	0.263	0.263
Publications	1.133	0.146	0.007	0.133	0.133	0.133
Research & Training in Mass Communications	0.131	0.015	0.016	0.019	0.019	0.019
Other Expenditure	...	...	...	...	...	...
<b>TOTAL—</b>	<b>20.720</b>	<b>2.968</b>	<b>1.675</b>	<b>4.537</b>	<b>4.537</b>	<b>4.537</b>

STATE TRIPURA  
STATEMENT GN 2.  
(Rs. in lakhs)

7	8	9	10	11	12	13	14	15	16	17
7.620	...	7.620	7.620	...	7.620	12.000	...	12.000	...	12.000
13.000	...	13.000	13.000	...	13.000	11.340	...	11.340	...	11.340
...	...	...	...	...	...	...	...	...	...	...
36.000	...	36.000	36.000	...	36.000	72.000	...	72.000	...	72.000
14.000	...	14.000	14.000	...	14.000	13.000	...	13.000	...	13.000
1.200	...	1.200	1.200	...	1.200	3.000	...	3.000	...	3.000
0.180	...	0.180	0.250	...	0.250	0.300	...	0.300	...	...
3.000	...	3.000	3.000	...	3.000	3.000	...	3.000	...	...
4.000	4.000	...	4.000	4.000	...	9.000	9.000	...	...	...
...	...	...	...	...	...	...	...	...	...	...
8.000	...	8.000	23.000	...	23.000	25.000	...	25.000	...	25.000
87.000	4.000	83.000	102.070	4.000	98.070	148.640	9.000	139.640	...	136.340
6.500	...	6.500	6.500	...	6.500	16.000	...	16.000	...	...
2.000	...	2.000	2.000	...	2.000	14.000	...	14.000	...	...
1.000	...	1.000	2.200	...	2.200	2.000	...	2.000	...	...
2.500	2.500	...	2.500	2.500	...	10.000	10.000	...	...	...
12.000	2.500	9.500	13.200	2.500	10.700	42.000	10.000	32.000	...	...
1.454	...	1.454	1.454	...	1.454	3.760	...	3.760	...	2.500
0.347	...	0.347	0.347	...	0.347	0.400	...	0.400	...	...
0.315	...	0.315	0.315	...	0.315	3.500	...	3.500	...	...
2.041	...	2.041	2.041	...	2.041	6.500	...	6.500	...	2.000
0.020	...	0.020	0.020	...	0.020	1.760	...	1.760	...	...
0.020	...	0.020	0.020	...	0.020	0.670	...	0.670	...	...
0.605	...	0.605	0.605	...	0.605	2.105	...	2.105	...	...
0.325	...	0.325	0.325	...	0.325	2.625	...	2.625	...	...
0.230	...	0.230	0.230	...	0.230	0.600	...	0.600	...	...
0.113	...	0.113	0.113	...	0.113	0.880	...	0.880	...	...
0.030	...	0.030	0.030	...	0.030	0.640	...	0.640	...	...
...	...	...	...	...	...	...	...	...	...	...
5.500	...	5.500	5.500	...	5.500	23.440	...	23.440	...	4.500

	1	2	3	4	5	6
<b>LABOUR WELFARE :</b>						
Direction and Administration.				...	0.080	0.080
Industrial Relations			2.170	...	0.148	0.102
General Labour Welfare.				0.010	0.100	0.100
Other promotional activities like development of Institutions. Craftsman & Apprenticeship Training.			9.750	0.170	1.050	1.309
Employment Services.			1.300	0.420	0.460	0.250
<b>TOTAL : LABOUR &amp; LABOUR WELFARE.</b>			<b>13.220</b>	<b>0.600</b>	<b>1.838</b>	<b>1.841</b>
<b>WELFARE OF SCH. CASTES &amp; SCH. TRIBES</b>						
a) Direction and Administration				0.152	1.046	0.478
b) Welfare of Sch. Tribes portion-Education and Culture.				2.569	2.124	2.216
Economic Development Settlement schemes				33.626	35.917	31.414
Debt Relief scheme (New) & Pump sets etc			...	...	...	...
Health, Housing etc.				1.935	0.847	1.111
<del>Sub-Total :</del>				<b>38.130</b>	<b>38.888</b>	<b>34.741</b>
c) Welfare of Sch. Castes Education				2.782	2.978	2.811
Economic Development Settlement schemes				3.238	5.168	4.422
Health & Housing etc.				0.950	0.343	0.208
Sub-Total				<b>6.970</b>	<b>8.489</b>	<b>7.441</b>
d) Tribal Area Programme				...	...	...
<b>TOTAL WELFARE OF ST/SC (a+b+c+d)</b>			<b>261.690</b>	<b>45.252</b>	<b>48.423</b>	<b>42.660</b>
<b>SOCIAL WELFARE :</b>						
Direction & Administration			0.655	0.055	0.087	0.014
Family & Child Welfare			4.825	0.029	0.516	1.285
Welfare of Physically Handicapped			3.482	0.362	0.756	1.005
Welfare of poor and Destitute			2.335	...	0.302	0.857
Other Schemes			0.053	...	0.053	...
<b>TOTAL (SOCIAL WELFARE)</b>			<b>11.350</b>	<b>0.446</b>	<b>1.714</b>	<b>3.161</b>
<b>NUTRITION :</b>						
Direction & Administration Programme for school children				0.689	1.147	0.689
Programme for Primary School children			56.000	4.915	8.099	4.860
Programme for Pregnant and Lactating Mothers				0.005	0.098	0.060
Other Programme (Transport)				0.391	0.656	0.391
<b>TOTAL NUTRITION :</b>				<b>6.000</b>	<b>10.000</b>	<b>6.000</b>
<b>TOTAL VI. SOCIAL &amp; COMMUNITY SERVICES :</b>			<b>1702.820</b>	<b>183.214</b>	<b>262.642</b>	<b>257.329</b>

STATE : TRIPURA.  
Statement GN 2.  
(Rs. in lakhs).

7.	8	9	10	11	12	13	14	15	16	17
0.080	...	0.080	0.080	...	0.080	0.400	...	0.400	...	...
0.100	...	0.100	0.400	...	0.400	0.350	...	0.350	...	...
0.070	...	0.070	0.120	...	0.120	1.100	...	1.100	...	...
3.500	...	3.500	3.500	...	3.500	7.000	...	7.000	...	3.000
0.250	...	0.250	0.300	...	0.300	8.200	...	8.200	...	2.700
4.000	...	4.000	4.400	...	4.400	17.050	...	17.050	...	5.700
1.000	...	1.000	1.000	...	1.000	3.300	...	3.300	...	...
2.300	...	2.300	1.210	...	1.210	4.635	...	4.635	...	...
37.900	...	37.900	37.900	...	37.900	57.153	...	57.153	...	...
...	...	...	...	...	...	1.700	...	1.700	...	...
2.900	...	2.900	2.900	...	2.900	3.600	...	3.600	...	...
43.100	...	43.100	42.010	...	42.010	67.088	...	67.088	...	...
3.020	...	3.020	2.429	...	2.429	4.810	...	4.810	...	...
6.430	...	6.430	6.430	...	6.430	14.152	...	14.152	...	...
1.450	...	1.450	1.450	...	1.450	2.100	...	2.100	...	...
10.900	...	10.900	10.309	...	10.309	21.062	...	21.062	...	...
...	...	...	...	...	...	1.850	...	1.850	...	...
55.000	...	55.000	53.319	...	53.319	93.300	...	93.300	...	...
0.041	...	0.041	0.540	...	0.040	0.380	...	0.380	...	...
1.341	...	1.341	1.340	...	1.340	3.455	...	3.455	...	1.300
0.455	...	0.455	0.455	...	0.455	1.680	...	1.680	...	0.240
0.663	...	0.663	0.665	...	0.665	1.485	...	1.485	...	0.240
...	...	...	...	...	...	...	...	...	...	...
2.500	...	2.500	2.500	...	2.500	7.000	...	7.000	...	1.780
1.262	1.262	...	1.262	1.262	...	2.639	2.639	...	...	...
8.338	8.338	...	8.338	8.338	...	18.236	18.236	...	...	...
0.695	0.695	...	0.695	0.695	...	0.145	0.145	...	...	...
0.705	0.705	...	0.705	0.705	...	1.980	1.980	...	...	...
11.000	11.000	...	11.000	11.000	...	23.000	23.000	...	...	...
417.250	126.800	290.450	428.859	128.520	300.339	850.713	285.561	565.152	...	316.787

L

	1	2	3	4	5	6
<b>VII. ECONOMIC SERVICES : GENERAL ECONOMIC SERVICES</b>						
Secretariat-Economic Services.						
1. State Planning Machinery (State Plan)	1.910	0.195	0.335	0.446		
2. State Planning Board (State Plan)	...	...	...	...		
3. District Planning Committee (State Plan)	...	...	...	...		
Evaluation Organisation.						
1. Evaluation Organisation	2.250	...	0.250	0.440		
<b>TOTAL GENERAL ECONOMIC SERVICES :</b>	<b>4.160</b>	<b>0.195</b>	<b>0.585</b>	<b>0.886</b>		
<b>OTHER GENERAL ECONOMIC SERVICES</b>						
Economic Advice and Statistics.	8.000	0.006	1.000	1.255		
Regulation of Weights and Measures.	3.000	...	0.221	0.715		
<b>TOTAL-OTHER GENERAL ECONOMIC SERVICES :</b>	<b>11.000</b>	<b>0.006</b>	<b>1.221</b>	<b>1.970</b>		
<b>TOTAL-VII. ECONOMIC SERVICES :</b>	<b>15.610</b>	<b>0.201</b>	<b>1.806</b>	<b>2.856</b>		
<b>VIII. GENERAL SERVICES</b>						
Stationery & Printing :						
Government Press	13.060	3.435	2.708	2.305		
<b>TOTAL VIII. GENERAL SERVICES :</b>	<b>13.060</b>	<b>3.435</b>	<b>2.708</b>	<b>2.305</b>		
<b>GRAND TOTAL :</b>	<b>6967.940</b>	<b>948.949</b>	<b>1223.316</b>	<b>1406.426</b>		

State Tripura  
Statement GN 2.  
(Rs. in lakhs)

7	8	9	10	11	12	13	14	15	16	17
...					...	...		...		...
...		...			...			...		...
0.500	...	0.500	0.500	...	0.500	0.820	...	0.820	...	...
0.100	...	0.100	0.100	...	0.100	1.500	...	1.500	...	...
...	...	...	...	...	...	3.150	...	3.150	...	...
0.200	...	0.200	0.550	...	0.550	1.000	...	1.000	...	...
0.800	...	0.800	1.150	...	1.150	6.470	...	6.470	...	...
2.000	...	2.000	2.000	...	2.000	4.660	...	4.660	...	...
1.450	...	1.450	1.450	...	1.450	4.000	...	4.000	...	...
3.450	...	3.450	3.450	...	3.450	8.660	...	8.660	...	...
4.250	...	4.250	4.600	...	4.600	15.130	...	15.130	...	...
3.000	...	3.000	3.000	...	3.000	5.604	...	5.604	...	4.800
3.000	...	3.000	3.000	...	3.000	5.604	...	5.604	...	4.800
163.8.000	301.800	1336.200	1660.959	303.520	1357.439	3373.237	610.561	2762.676	...	2037.847



1	2	3	4	5	6	7	8	9	10
ii)	RABI								
a)	Total area.	'000 hect	44.000	36.490	39.900	44.450	48.000	48.000	50.000
b)	Irrigated area.	"	37.000	22.000	24.090	25.000	30.900	27.000	29.000
	FOODGRAINS (TOTAL)								
a)	Total area	"	310.000	302.720	305.100	313.950	313.500	318.500	321.000
b)	Irrigated area	"	37.000	22.000	24.090	25.000	30.900	27.000	29.000
9.	AREA UNDER COMMERCIAL CROPS (CROP-WISE)								
i)	JUTE & MESTA.								
a)	Total area.	}	22.000	15.750	16.140	15.400	16.000	11.640	16.000
b)	Irrigated area.								
ii)	COTTON.								
a)	Total area.	"	3.500	2.000	2.100	1.930	2.100	2.000	2.000
b)	Irrigated area.	"	...	...	...	...	...	...	...
iii)	OILSEED								
a)	Total area.	"	8.000	6.100	6.770	6.290	7.200	7.200	7.400
b)	Irrigated area.	"	...	...	...	...	...	...	...
iv)	SUGARCANE.								
a)	Total area.	"	3.500	2.180	2.190	2.180	2.800	2.200	2.400
b)	Irrigated area.	"	0.500	0.250	0.300	0.350	0.400	0.400	0.400
v)	OTHER CROPS.								
a)	Total area.	"	42.000	45.420	47.000	48.250	50.000	50.160	51.200
b)	Irrigated area.	"	7.500	8.150	8.310	8.450	8.700	8.700	9.500
10.	High Yielding Varieties seeds distributed (Crop-wise).	'000 Tones							
i)	Paddy.	"	0.680	0.062	0.250	0.294	0.400	0.250	0.400
ii)	Wheat.	"	0.054	0.004	0.150	0.206	0.150	0.184	0.160
11.	Area consolidated.	'000 hect							
12.	Total number of markets at Mandi level.	Nos							
13.	Number of Regulated Markets.	"	15	Nil	Nil	Nil	Nil	Nil	Nil



1	2	3	4	5	6	7	8	9	10
14.	Number of grading Units.	Nos.	...	...	...	...	...	...	...
15.	Number of Submarket yards.	"	...	...	...	...	...	...	...
16.	Storage capacity available								
i)	State Sector (Food godown)	In '000' Tonnes	1.50	...	...	0.30	0.60	0.60	10.00
ii)	Co-operative.	In '000' "	10.60	7.60	10.60	10.84	12.04	12.04	13.09
iii)	State ware housing corpn.								
iv)	Others.								
17.	Agri. implements distributed through Agro—Industries Corporation.								
i)	In pump sets.	Nos.	Nil	Nil	Nil	Nil	Nil	Nil	Nil
ii)	Power Tillers.	"	"	"	"	"	"	"	"
iii)	Tractors.	"	"	"	"	"	"	"	"
18.	FISHERIES.								
1.	Mechanised boats	No.	...	...	...	...	...	...	...
2.	Trawlers.	No.	...	...	...	...	...	...	...
3.	Refrigeration.								
a)	Cold Storage.	No.	1	...	...	...	1	1	2
b)	Ice Plant.	No.	...	...	...	...	...	...	...
c)	Freezing Plants.	No.	...	...	...	...	...	...	...
4.	Minor ports with landing and berthing facilities.	No.	...	...	...	...	...	...	...
5.	Fish Seed produced.								
a)	Spawn.	No. in millon.	150.00	85.00	95.00	50.00	120.00	120.00	177.00
b)	Fry/Fingerlings.	"	30.00	14.45	15.50	7.70	20.00	12.50	17.70
						(fingerling)	(fingerling)	(fingerling)	(fingerling)
6.	Fish Seed Farm established	No.	5	1	1	...	1	1	1

1	2	3	4	5	6	7	8	9	10
7.	Nursery Area.	Hec.	7.81	1.00	1.00	...	1.92	1.92	1.92
8.	Development of Reservoir	Hec.	5600	...	...	4.500	...	...	...
9.	Fish production.								
	a) Inland.	000 MT	6.100	4.362	4.478	4.644	4.890	5.200	6.570
	b) Marine.	"	...	...	...	...	...	...	...
II. AREA UNDER MAJOR & MEDIUM IRRIGATION			.000 H:ct.	No major/ Medium Irrigation exists					
	a) New area (Potential)		...	...	...	...	...	...	...
	b) Total potential available		...	...	...	...	...	...	...
	c) Utilisation		...	...	...	...	...	...	...
	i) Net		...	...	...	...	...	...	...
	ii) Gross		...	...	...	...	...	...	...
III. POWER									
	i) Installed capacity	(MW)	30 MW	...	...	10 MW	...	...	0.20
	ii) Electricity generated	(MU)	126	5.50	7.00	14.00	28.00	26.00	44.20
	iii) Electricity sold	"	100	14.00	14.14	16.70	24.00	24.30	34.00
	iv) Transmission lines (220 KV and above)	(KM)	NIL						
	v) Rural electrification	(MU stands for 10 lakhs KWH)							
	a) Village electrified census villages.	NOS	1000	50(153)	17.(170)	120.(290)	120(410)	120	120(530)
	b) Pumpset energised by electricity	"	900	46(86)	21(107)	13(120)	100(220)	100	320
	c) Tubewells energised by electricity	"							
III (a) Electricity Purchased				14.07	14.60	9.10	12.00	12.00	NIL
IV) TRANSPORT									
	1. Roads	KM							
	a) Surfaced	"	...	...	...	...	...	...	...
	b) Unsurfaced	"	...	...	...	...	...	...	...
	c) Total	"	...	...	...	...	...	...	...

1	2	3	4	5	6	7	8	9	10
2	Major District Roads	KM							
	a) Surfaced	..	...	...	...	...	...	...	...
	b) Unsurfaced	..	...	...	...	...	...	...	...
	c) Total	..	...	...	...	...	...	...	...
3.	Other District Roads	KM							
	a) Surfaced	..	506	96	95	68	90	55	192
	b) Unsurfaced	..			NIL				
	c) Total	..	506	96	95	68	90	55	192
4.	Village Roads	KM							
	a) Surfaced	..	1934	26	47	75	50	40	1746
	b) Unsurfaced	..	989	64	80	100	250	250	495
	c) Total	..	2923	90	127	175	300	290	2241
5.	Total Roads	KM							
	a) Surfaced	..	2440	122	264	407	140	502	1938
	b) Unsurfaced	..	989	64	144	244	250	494	495
	c) Total	..	3429	186	408	651	390	996	2433
								(Cumulative)	
6.	Village not connected by Roads :—	NOS							
	a) Total No of villages in the State 4723		035	...	...	...	...	...	700
	b) Total No. of villages with 1500 population and above		277	...	...	..	...	...	130
	c) Total No. of villages with 1500 population & above within 2KMs of metalled Road								

NOT AVAILABLE

1	2	3	4	5	6	7	8	9	10
d)	Total No. of villages with population of 1500 & above within 5 KMS of metalled road								
									NOT AVAILABLE
e)	Total No. of villages with population of above 1506 non connected to a market by metalled road**								NOT AVAILABLE
7.	Vehicles owned by State Transport Undertaking/ Corporation								...
a)	Trucks	NOS	85	85	85	70	69	69	69
b)	Buses.		115	50	60	75	90	90	115
c)	Taxis.		...	...	...	...	...	...	...
d)	Others		6	4	4	5	5	5	6
V.	VILLAGE AND SMALL INDUSTRIES								
1.	Small Scale Industries								
i)	Units functioning.	(NO '000)	176	118	144	188	188	190	
ii)	Persons employed.	(NO. Lakhs)	2555	548	700	780	780	1020	
2.	Industrial Estates/ Areas								
i)	Estates/Areas functioning	NOS	4	3	3	3	4	4	4
ii)	Employment		...	200	200	250	...	250	300
3.	Handloom Industry								
	Production	(M. metres)	—	7167	7169	7240	7252	7252	7500
4.	Powerloom Industry								
	Production		...	...	...	...	...	...	...

1	2	3	4	5	6	7	8	9	10
<b>V. VILLAGE AND SMALL INDUSTRIES—Contd.</b>									
<b>5. Sericulture</b>									
(i)	Production of raw								
	-silk	('000 Kg.)	35.00	0.42	0.52	1.37	1.58	1.58	2.00
(ii)	Employment	(No. Lakhs)	0.030	0.008	0.009	0.016	0.019	0.019	0.025
<b>6. Coir Industry</b>									
(i)	Production of Yarn ('000 tonnes)	...	...	...	...	...	...	...	...
(ii)	Production of other items	"	...	...	...	...	...	...	...
(iii)	Employment	(No. Lakhs)	...	...	...	...	...	...	...
<b>7. Handicrafts</b>									
	Employment	Nos.	...	300	350	410	450	450	...
<b>VI. EDUCATION</b>									
<b>A. Elementary Education</b>									
<b>1. Classes I—V</b>									
	(age-group 6—11)	(000)							
<b>i. Enrolment</b>									
a.	Boys	"	119.23	119.19	115.66	126.30	122.18	128.18	
b.	Girls	"	83.56	84.22	82.95	95.40	87.64	94.64	
c.	Total	"	202.79	203.41	198.61	221.70	209.82	222.82	
<b>ii. % age to age-group+</b>									
a.	Boys	%	93.88	98.01	93.70	97.07	96.60	98.80	
b.	Girls	%	71.18	69.09	67.50	77.76	70.40	75.10	
c.	Total	%	82.97	83.53	80.70	87.70	83.60	87.10	
<b>2. Classes VI—VIII</b>									
	(age-group 11—14)	(000)							
<b>i. Enrolment</b>									
a.	Boys	"	28.82	29.30	28.97	32.70	31.00	34.00	
b.	Girls	"	19.38	19.83	19.78	25.10	21.20	24.20	
c.	Total	"	48.20	49.13	48.75	57.80	52.20	58.20	

1	2	3	4	5	6	7	8	9	10
	ii. % age to age-group +								
	a. Boys	%		45.61	43.66	42.80	43.85	45.00	48.50
	b. Girls	%		32.74	21.57	27.10	35.69	28.30	31.50
	c. Total	%		39.38	35.34	34.60	39.89	36.30	39.60
<b>B.</b>	<b>Secondary Education</b>								
	1. <u>Classes IX—X</u>								
	(Age-group 14—16)	(000)							
	i. Enrolment								
	a. Boys	..		9.66	11.25	11.13	12.40	11.00	12.14
	b. Girls	..		5.69	7.55	7.50	8.60	8.65	8.63
	c. Total	..		15.35	18.80	18.63	21.00	19.65	20.77
	ii. % age to age-group								
	a. Boys	%		23.60	26.77	25.60	26.83	25.30	27.30
	b. Girls	%		13.86	17.56	16.50	19.74	19.10	18.40
	c. Total	%		18.72	22.11	21.60	23.39	22.10	22.70
	2. <u>Classes XI—XII</u>								
	i. <u>Enrolment in General Education</u>	(000)							
	a. Boys	..		...	...	0.76	...	1.58	2.80
	b. Girls	..		...	...	0.30	...	0.62	1.20
	c. Total	..		...	...	1.06	...	2.20	4.00
<b>C.</b>	<b>Enrolment in Vocational Courses*</b>								
	a. Post-elementary stage	Nos.		2,431	2,610	2,849	...	2,644	3,070
	b. Post-high school stage	..		718	753	814	980	905	1,000
<b>D.</b>	<b>Enrolment in Part-time/Continuation Courses</b>	(000)							
	i) Age-group 6—11 (Pry)	..		...	...	...	...	...	0.40
	ii) Age-group 11—14 (Mid.)	..		0.11	0.09	0.09	0.10	0.08	0.40
	iii) Age-group 14—16 (High.)	..		0.19	0.24	0.22	0.25	0.20	0.30
	iv) Age-group 16—18 (+2 stage),	..		...	...	...	...	...	...
	v) Total	..		0.30	0.33	0.31	0.35	0.28	1.10

## STATEMENT GN-3—Contd.

1	2	3	4	5	6	7	8	9	10
<b>V. VILLAGE AND SMALL INDUSTRIES—Contd.</b>									
5.	Sericulture					5.05		4.35	5.40
	(i) Production of raw silk ('000 Kg.)	35.00	0.42	0.52		3.38		2.91	3.60
	(ii) Employment (No. Lakhs)	0.030	0.008	0.009					
6.	Coir Industry								
	(i) Production of Yarn ('000 tonnes)	...	...	...		15076	16300	16300	18000
	(ii) Production of other items	"	...	...					
	(iii) Employment (No. Lakhs)	...	...	...		856	950	950	1350
7.	Handicrafts								
	Employment	Nos.	...	300	3				
<b>VI. EDUCATION</b>									
A.	Elementary Education								
1.	Classes I—V				16	15	18	18	18
	(age-group 6—11)	(000)			133	134	140	140	149
	i. Enrolment				...	322	323	323	428
	a. Boys	"							
	b. Girls	"							
	c. Total	"							
	ii. % age to age-group+								
	a. Boys	%		0.26	0.19	0.05	...	...	...
	b. Girls	%		7.71	7.87	5.11	...	...	...
	c. Total	%		0.03	0.04	0.04	0.10	0.08	0.20
2.	Classes VI—VIII								
	(age-group 11—14)	(000)							
	i. Enrolment								
	a. Boys	"		...	...	...	...	...	...
	b. Girls	"		...	...	...	...	...	...
	c. Total	"		...	...	...	...	...	...

1	2	3	4	5	6	7	8	9	10
	ii. % age to age-group +								
	a. Boys	%							
	b. Girls	%							
	c. Total	%		152.75	155.58	136.82	120	120	120
B.	Secondary Education			143.43	185.50	236.60	60	60	70
1.	Classes IX—X		4						
	(Age-group 14—16)	(000)							
	i. Enrolment								
	a. Boys	..							
	b. Girls	..							
	c. Total	..							
	ii. % age to age-group								
	a. Boys	%		23.60	1+1(a)	1+2(a)	4(a)	4(a)	7(a)—
	b. Girls	%		13.86					(a)= works Cont.
	c. Total	%		18.72			1	1	
2.	Classes XI—XII								
	i. Enrolment in General Education	(000)							
	a. Boys	..		..	..				
	b. Girls	..		..	..				
	c. Total	..		..	..	28	32	32	60
C.	Enrolment in Vocational Courses*								
	a. Post-elementary stage	Nos.		2,431	2,610	..	1	1	Works will continue
	b. Post-high school stage	..		718	753	1	16	16	9
D.	Enrolment in Part-time/Continuation Courses	(000)				col. 4.	col. 4.	Training class will be continued.	as in col. 4.
	i) Age-group 6—11 (Pry)	..		..	..	..	21	24	21
	ii) Age-group 11—14 (Mid.)	..		0.11	0.09	..	..	17	..
	iii) Age-group 14—16 (High.)	..		0.19	0.24	..	..	..	..
	iv) Age-group 16—18 (+ 2 stage),	..		..	..	..	..	..	..
	v) Total	..		0.30	0.33	..	..	..	..



1	2	3	4	5	6	7	8	9	10
v) TRAINING OF AUXILIARY NURSE-MIDWIVES.									
Institutes	Nos.	1 Trg. Class.	1 Trg. class continued	as in col. 4.	as in col. 4.		as in col. 4	as in col. 4.	Training class will be continued.
Annual intake	„	45 nos. admission each year.	40 nos. continued.	40 nos. continued.	40 nos. continued.		45 nos. new admission.	45 nos. will be continued in Trg.	As in col. 9.
Annual Outturn	„	45 nos. each year.	30	40	20		20	20	...
vi) Control of diseases									
T. B. Centres	„	...	...	...	...		...	...	...
Leprosy Control Units	„	2	...	...	2		Continuance of 2 units.	2 units contd.	2 units will be continued.
V. D. Clinics	„	2	...	...	...		...	...	2
Filaria Units	„	...	...	...	...		...	...	...
S. E. T. Centres	„	20	...	...	15		5	3	2
vii) Maternity & Child Welfare Centres.									
	Nos.	...	...	...	...		...	...	...
viii) MEDICAL EDUCATION									
Medical Colleges	Nos.	...	...	...	...		...	...	...
Annual admission	„	...	...	...	...		...	...	...
Annual Outturn	„	...	...	...	...		...	...	...
ix) FAMILY WELFARE									
1. Rural FW Centres	No.	21	2	12	...		6	...	7
2. District Family Welfare Bureau.	„	2	...	...	...		...	...	2
3. City Family Welfare Centres.	„	...	...	...	...		...	...	...
4. Urban Family Welfare Centres.	„	...	...	...	9		...	...	...
5. Post-mortem Centres	„	...	...	...	...		...	...	...
6. Regional Family Welfare Training Centres.	„	...	...	...	...		...	...	...
7. ANM Training Schools.	„	1	...	...	...		...	...	...
8. State F. W. Bureau.	„	1	...	1	...		...	...	...

1	2	3	4	5	6	7	8	9	10
<b>VIII. WATER SUPPLY &amp; SANITATION.</b>									
<b>A. URBAN WATER SUPPLY</b>									
<b>- CORPORATION</b>									
<b>(MUNICIPAL) TOWNS.</b>									
i) Augmentation of Water Supply.									
	MGD	4	1.6	1.6	1.6	1.6	1.6	1.6	4.00
ii) Population covered	Millions	0.16	0.11	0.11	0.11	0.11	0.11	0.11	0.16
<b>OTHER TOWNS</b>									
8. a) FRESH SCHEMES									
i) Town covered	Nos.	4 Nos.	One scheme at Dharma-nagar had been commissioned to cover a small area.	Further works at Dharma-nagar & two other towns at Udaipur & Kailashahar have been carried out. But last two could not be commissioned.	Works for the three continuing works carried out. So that two more schemes at Udaipur & Kailashahar can be completed.	Works for the three schemes are to be carried out. Udaipur & Kailashahar have been partially commissioned.	Works for the three schemes are to be carried out.	Further work on the three schemes will be carried out and a new schemes at Khowai will be taken up.	
ii) Population covered	Millions	0.055	0.003	0.005	0.010	0.020	0.020	0.010	
a) AUGMENTATION SCHEMES									
i) Towns covered	Nos.	...	...	...	...	...	...	...	...
ii) Population covered	Million.	...	...	...	...	...	...	...	...
<b>B. URBAN SANITATION SEWERAGE SCHEMES</b>									
a) FRESH SCHEMES									
i) Towns covered	Nos.	...	...	...	...	...	...	...	...
ii) Population covered	Millions.	...	...	...	...	...	...	...	...
<b>DRAINAGE SCHEMES</b>									
a) FRESH SCHEMES									
i) Towns Covered	Nos.	...	...	...	...	...	...	...	...
ii) Population covered	Millions	...	...	...	...	...	...	...	...
b) AUGMENTATION SCHEMES.									
i) Towns covered	Nos.	...	...	...	...	...	...	...	...
ii) Population covered	Millions.	...	...	...	...	...	...	...	...
iii) Conversion of Dry latrines into sanitary latrines	Nos.	500	...	...	...	...	100	...	400

1      2      3      4      5      6      7      8      9      10

C) RURAL WATER SUPPLY UNDER NORMAL PROGRAMME.

a) PIPED WATER SUPPLY

- i) Villages covered      Nos.  
ii) Population covered      Millions.

b) BORED WELLS/  
TUBE WELLS  
WITH HAND  
PUMPS.

- i) Village covered      Nos.  
ii) Population covered      Million

c) DUG WELLS

- i) Villages covered      Nos.  
ii) Population covered      Millions

UNDER MINIMUM NEEDS PROGRAMME

a) PIPED WATER SUPPLY

- i) Villages covered      Nos.  
ii) Population covered      Million

b) BORED WELLS/  
TUBE WELLS  
WITH HAND  
PUMPS.

- |                        |          |       |       |       |       |       |       |       |
|------------------------|----------|-------|-------|-------|-------|-------|-------|-------|
| i) Villages covered    | Nos.     | 230   | 290   | 310   | 300   | 400   | 400   | 1900  |
| ii) Population covered | Millions | 0.592 | 0.070 | 0.080 | 0.075 | 0.100 | 0.100 | 0.450 |
| c) DUG WELLS           |          |       |       |       |       |       |       |       |
| i) Village covered     | Nos.     |       |       |       |       |       |       |       |
| ii) Population covered | Millions |       |       |       |       |       |       |       |

IX. HOUSING

1. Integrated Subsidised Housing Scheme for Industrial Workers and Economically Weaker Sections of the Community

No. of houses constructed.

6 (Completed)      120 (for Jute Mill workers)

1	2	3	4	5	6	7	8	9	10
2.	Low income group Housing scheme.	No. of houses constructed.		18	27	30	80	80	78
3.	Middle Income group Housing Scheme.	-do-		5	5	6	...	...	...
4.	Rental Housing Scheme.	-do-							
5.	Police Housing Scheme.	-do-	...	7 Nos. Partially	7 Schemes Completed.	3 Nos. Partially.	...	1 No. Complete and 9 Nos. Partially.	Completed 13 Nos. Partially 17 Nos.
6.	Slum Clearance and re-housing Scheme. (Model Housing Colony)	-do-	112 Units.	...	24 Units.	...	...	...	15 Units.
7.	Land Acquisition and Development.	No. of Hectares acquired and development.							
8.	Village Housing Project Scheme.	No. of Houses constructed.		40	40	40	92	92	90
9.	Provision of House-sites to Rural Workers in Rural Areas.	No. of Families benefited.	20,000	1332	2993	5404	2666	8070	1500

1	2	3	4	5	6	7	8	9	10
<b>X. URBAN DEVELOPMENT</b>									
FINANCIAL ASSISTANCE TO LOCAL BODIES :									
a) REMUNERATIVE SCHEMES									
i) Shops and market centres.	No. of stalls	...	—	10	4	26	26	13	
ii) Other remunerative Schemes.		...	...	...	...	...	...	...	...
b) NON-REMUNERATIVE SCHEMES.									
i) Construction of Roads.	KM.	...	5.800	4.022	2.038	3.000	3.000	5.000	
ii) Construction of Pucca Drains	(K. Ms)	...	2.626	2.350	1.350	2.500	2.500	2.500	
iii) Beautification schemes.	Construction of Bus-Stops, Establishment of new markets in extended areas, construction of pucca urinal and latrines, construction of traffic island, construction of pucca dust-bins, construction of burning ghat at Indranagar etc, have been proposed to be constructed during the year 1978-79.								

1	2	3	4	5	6	7	8	9	10
X.	URBAN DEVELOPMENT		No. of Master Plans and Regional Plans prepared.	Preparation of 1. Master Plans of Greater Agartala. 2. Udaipur town	1) Collection of Materials for preparation of Master Plans of Greater Agartala	1) Collection of data and field investigation for preparation of existing lans use Map of Greater Agartala 2. Lay out plan of L.L.G. housing scheme at Kumarghat. 3. Lay out plan of proposed housing North of G.B. Hospital and opposite to All India Radio Quarter. 4. Lay out plan of the proposed Housing West of All India Radio Quarters. 5. Lay out plan of the proposed CRPF Head Quarter near Kumarghat. 6. Lay out plan of the propoed housing South of Tripura Jute Mills Ltd.	Preparation of Master Plans of Greater Agartala and Udaipur town.	1) Preparation of Base Map of Greater Agartala. 2) Preparation of existing land use map of Greater Agartala. 3. Preparotien of base map of Udaipur town.	1) Preparation of Marter Plans of (1) Greater Agrrtala and (2) Udaipur town
	2 Town and regional Planning		No. of persons benefited.	3. Dharmaganar town	2. Collection of records of Khas land of Greater Agt. 3. Preparation of base map of Greater Agar-talatala. 4. Existing land use survey of Greater Agartala.				

## STATEMENT GN-3—Contd.

	2	3	4	5	6	7	8	9	10
3. Environmental Improvement of Slum									
a) Roads			KM.	2.32	1.99	2.30	2.00	2.00	5.00 **
b) Pucca Drains			KM.	1.12	2.00	4.00	2.00	2.00	5.00
** Street light facilities, Water supply facilities will be provided where does not exit during the year 1978—79 in the slum areas.									

XI) Trainin-of craftsmen  
Institutions

		Nos.	a)	2	2	2	2	2	2 (cumulative)
a) Exitsting		a)		2	2	2	2	2	2 (cumulative)
b) New		b)		—	—	—	—	—	1
Intake				520	536	536	536	536	536
	Existing			—	—	—	—	—	—
Outturn				63	149	300	375	375	375
Intake				—	—	—	—	—	—
	New			—	—	—	—	—	112
Outturn				—	—	—	—	—	—

## XII. BACKWARD CLASSES

Pre-Matric education  
ncentiives.

i) Scholarships/stipends	Nos.								
	Not fixed		2526	1381	1325	1383	740	1383	

## STATEMENT GN-3—Contd.

1	2	3	4	5	6	7	8	9	10
ii)	Other incentives like Boarding Grants, Books, /Statio- nery, uniforms,	No. of students	Not fixed	270	180	151	152	152	152
iii)	Ashram Schools	Nos.	--do=	...	...	...	...	...	1
b)	Economic aids	No. of							
i)	for Agriculture	Families	--do--	157	70	20	15	15	1536
ii)	for Animal Husbandry	--do--	--do--	...	...	...	...	...	103
iii)	for Cottage Industry	--do--	--do--	86	59	69	200	200	360
c)	House Sites	--do--	--do--	451	...	...	...	...	600
i)	Drinking water well/ tube wells	Nos.	--do--	...	...	...	...	...	36



DRAFT ANNUAL  
Minimum Needs Programme—Outlay and

Location District/ Towns/ villages.	Name of Scheme	Fifth	1974-75	1975-76	1976-77	1977-78		1978-79	Unit
		Plan outlay (1974-79) Rs. in lakhs)	Actual Expdr. (Rs. in lakhs)	Actual Expdr. (Rs. in lakhs)	Actual Expdr. (Rs. in lakhs)	Approved outlay (Rs. in lakhs)	Anti- Expd. (Rs. in lakhs)	Proposed outlay (Rs. in lakhs)	
1	2	3	4	5	6	7	8	9	10
<b>III—WATER &amp; POWER DEVELOPMENT</b>									
<b>POWER—MNP</b>									
A.	REC Scheme for village electrification								
1.	North District Scheme.								
2.	Udaipur Amarpur Scheme								
3.	Belonia Sabroom Scheme								
4.	Khowai Scheme								
5.	Sonamura Scheme	367.000	—	1.650	20.310	100.000	100.000	120.000	Nos.
6.	Mohonpur Jirania Scheme								
7.	Bishalgarh Scheme								
B.	33KV SUB-TRANSMISSION SCHEME								
1.	Gumti—Khowai Scheme								
2.	Sonamura—Bishramganja Scheme.								
* Rs. 34.00 lakhs is segregate for Rural Electrification Scheme									
<b>V.—TRANSPORT &amp; COMMUNICATION</b>									
<b>ROADS &amp; BRIDGES MNP</b>									
(Pages 26 to 35 of vol II)	Rs. 400.00	Rs. 10.00	Rs. 30.24	Rs. 43.96	75.00	75.00	205.00		KM
<b>VI. GENERAL EDUCATION</b>									
<b>I. ELEMENTARY EDUCATION M.N.P.</b>									
<b>1. PRE-PRIMARY EDUCATION</b>									
	Starting of Pre-Primary Section								
West District		—	—	—	—	—	1.040	12.233	—
South District		—	—	—	—	—	0.387	4.712	—
North District		—	—	—	—	—	0.173	1.985	—
Total for the Scheme :		—	—	—	—	—	1.600	18.930	

STATE : TRIPURA  
STATEMENT GN-4

PLAN 1978-79

Expenditure—Targets and Achievements

(Rs. in lakhs.)

Achievement 74-75	Achievement 75-76	Physical Targets			Likely to Achievement 77-78	Proposed 77-78
		Achievement 76-77	Target in 77-78			
11	12	13	14	15	16	
—	8	92	108	108	115	
				30 Km 1 no. S/S	60 Km 2 nos. S/S	
(Normal) for the 5th plan outlay as it is not included under MNP						
25	80	100	250	250	495	
—	—	—	—	Starting of 325 Pre-Pry. Section	Continuance of 325 Pre-Prg. Sec. & starting of 90 new Pre-Pry. Sec.	
—	—	—	—	Starting of 121 Pre-Pry Sec.	Continuance of 121 Pre-Pry. Sec. & starting of 50 new Pre-Pry. Sec.	
—	—	—	—	Starting of 54 Pre-Pry. Sec.	Continuance of 54 Pre-Pry. Sec. & starting of 10 new Pre- Pry. Sec.	

1	2	3	4	5	6	7	8	9	10
	1. (B) Take over/starting of Balwadi Centres in Tribal areas								
West District		—	—	—	—	—	—	0.080	—
South District		Since Pre- Pry. Education was not included previously under Elementary Education, the scheme with a Fifth Plan outlay of Rs. 4.990 lakhs was taken up for implementation under Special Education (Adult Education) outside Minimum Needs Programme. The scheme has been included in the group head Elementary Education in the Draft Annual Plan for 1978-79 and proposed under MNP from the year 1978-79.						2.230	
<del>North District</del>						—do—		0.060	
Total for the Scheme :									2.370

2. Expansion of facilities (salaries of Non-teacher Cost).

A) Full Time

	i) Classes I-V (starting of Pry. Schools/Units in backward areas & in existing school areas								
West District		2.400	5.701	5.296	11.250	12.398	18.697	...	

## STATEMENT GN—4

11	12	13	14	15	16
—	—	—	—	—	Crant-in-aid to voluntary
					Organisation for starting of 20 Balwadi
...	...	...	...	...	a) Continuance of 30 Balwadi Centres to be taken up during 1977-78.
					b) Grant-in-aid to voluntary organisation for starting of 15 Balwadi Centres.
...	...	...	...	...	<del>Grant-in-aid to</del> voluntary organisation for starting of 15 Balwadi Centres.

Orders were issued for starting of Pry. schools/Units 250 teachers were engaged. Equipments etc. were purchased.

Continuance of staff appointed previously. Continuance of Pry. schools/units started previously & starting of new Pry. schools/Units. Purchase of equipments etc.

Continuance of staff appointed previously. Continuance of Pry. Schools/units started previously & starting of new Pry. schools/Units. Purchase of equipments etc.

Continuance of schools/units already started & starting of new Pry. Schools/Units. Continuance of staff & appointment of 130 new staff. Purchase of equipments etc.

Continuance of schools/Units already started. Continuance of staff & appointment of 300 new teachers. Purchase of equipments etc.

Continuance of school Units started in the previous years & starting of 135 new Pry. Units. Promotion of ednl. facilities among the weaker Sec. Continuance & appointment of staff. Purchase of equipments etc.

## Lxxiv

(Rs. in lakhs)

1	2	3	4	5	6	7	8	9	10
South District			1.005	4.077	4.601	7.300	9.375	16.698	...
North District.	...		1.055	3.387	3.203	6.230	7.977	14.545	...
Total for the scheme	...	86.370	4.460	13.165	13.100	24.780	29.750	49.940	...
A) FULL TIME :									
ii) Classes VI-VIII (starting of Middle stage schools)									
West District.			0.008	0.009	0.620	2.150	1.300	4.710	...
South District			0.007	0.105	0.291	2.020	1.150	3.950	...

## STATEMENT -GN-4

11	12	13	14	15	16
Order were issued for starting of Pry. schools/units. 200 teachers were engaged. Equipts. etc. were purchased.	Continuance of staff appointed previously. Continuance of Pry. schools/units started previously and starting of new Pry. schools/units. Purchase of equipts etc.	Continuance of staff appointed previously. Continuance of Primary schools/units started previously and starting of new Pry. schools/units. Purchase of equipments etc.	Continuance of schools/units already started & Starting of new Pry. schools/units. Continuance of staff and apptt. of 60 new staff. Purchase of equipments. etc.	Continuance of schools/units already started. Continuance of staff & apptt. of 450 new teachers. Purchase of equipments etc.	Continuance of schools/units started in the previous years and starting of 85 new Pry. units. Promotion of educational facilities among weaker section. Continuance and apptt. of staff. Purchase of equipments etc.
Orders were issued for starting of Pry. schools/units. 200 teachers were engaged. Equipts. etc. were purchased.	—do—	—do—	Continuance of Schools/units already started and starting of new Pry. schools/units. Continuance of staff and apptt. of 60 new staff. Purchase of equipts. etc.	Continuance of schools/units already started Continuance of staff & apptt. of 400 new teachers. Purchase of equipments etc.	Continuance of schools/units already started in the previous years & stating of 80 new Pry. units. Promotion of educational facilities among weaker section. Continuance and apptt. of staff. Purchase of equipments etc.
Orders were issued for starting of 7 middle stage schools.	Continuance of 7 middle stage schools started previously and starting of 3 new middle stage schools.	Continuance of 10 middle stage schools started previously and starting of 6 new middle stage schools. Various categories of Posts created.	Continuance of 16 middle stage schools & starting of more 9 middle stage schools. Continuance of appointment of staff.	Target will be achieved in full.	Continuance of 25 middle stage schools & starting of 6 middle stage schools to be started up to 1977-78 and starting of 8 new middle stage schools. Continuance and apptt. of staff and purchases.
Order were issued for starting of 5 middle stage schools.	Continuance of 5 middle stage schools started previously and starting of 6 new middle stage schools.	Continuance of 11 middle stage schools started previously and starting of 1 middle stage school. Various categories of posts created.	Cotinuance of 12 middle stage schools and starting of 9 middle stage schools. Continuance & appointment of staff.	Target will be achieved in full.	Cotinuance of 21 middle stage schools & starting of 6 middle stage schools. Continuance and apptt. of staff and purchases.

(Rs. in lakhs)

1	2	3	4	5	6	7	8	9	10
North District			0.005	0.002	0.138	2.020	0.930	2.640	...
<b>Total for the scheme :</b>		<b>17.830</b>	<b>0.020</b>	<b>0.116</b>	<b>1.049</b>	<b>6.190</b>	<b>3.380</b>	<b>11.300</b>	<b>...</b>
2. (B) Non-Formal Education, starting of Night School (Part-time).									
West Dist.	...	...	..	...	...	...	...	0.236	...
South Dist.	...	...	..	...	...	...	...	0.157	...
North Dist.	...	...	...	...	...	...	...	0.157	...
<b>Total for the Scheme :=</b>		<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>0.550</b>	<b>...</b>
3. Incentives.									
West Dist.			3.800	4.689	5.702	3.040	2.290	17.920	...
South Dist.			1.792	1.542	2.367	1.600	1.000	9.000	...
North Dist.			1.205	1.373	1.838	1.700	1.000	9.000	...
<b>Total for the scheme :—</b>		<b>43.710</b>	<b>6.797</b>	<b>7.604</b>	<b>9.907</b>	<b>6.340</b>	<b>4.290</b>	<b>35.920</b>	<b>...</b>

## STATEMENT GN-4

11	12	13	14	15	16
Order were issued for starting of 3 middle stage schools.	Continuance of 3 middle stage schools started previously and starting of 6 middle stage schools.	Continuance of 9 middle stage schools started previously and starting of 1 middle stage school. Various categories of post created.	Continuance of 10 middle stage schools and starting of 4 middle stage schools. appointment of staff.	... Target will be achieved in full	Continuance of 14 middle stage schools & starting of 6 middle stage schools. Continuance & appointment of staff & purchases.
...	...	...	...	...	Starting of 15 Part-Time Night School and appointment of 45 <del>part-time teacher.</del>
...	...	...	...	...	Starting of 10 Part-Time Night School and appointment of 30 part-time teacher
...	...	...	...	...	Starting of 10 Part-Time Night School and appointment of 30 part-time teacher.

Incentives in form of Book-grants, dresses boarding house stipends etc. given to students.	Incentives in the form in dresses, boarding house stipends etc. were given to students. Book-Banks were established in all elementary Schools.	Incentives in the form of Slate & Slate pencils, dresses, boarding house stipends. free text books etc. were given to students. Books were purchased for strengthening of Book-Banks.	Award of incentives in the form of boarding house stipends, attendance scholarships, Supply of dresses, free text books, etc. Strengthening of Book-Bank.	Target will be achieved in full.	Award of attendance Scholarships, boarding house stipends, dresses & Supply of Mid-day tiffin etc. to students. Purchase of books for Book-Bank.
--	--	---	---	----------------------------------	--



## VI—EDUCATION—Contd.

1	2	3	4	5	6	7	8	9	10
West Dist.	4. Construction of buildings, Construction of class rooms & boarding house & repair & reconstruc- tion of elem- entary school buildings & boarding house.		3.350 0.402 (W)	1.599 1.042 (W)	2.119 0.716 (W)	2.000 0.300 (W)	2.000 0.300 (W)	7.510 2.000 (W)	—
South Dist.			4.410 0.222 (W)	2.938 0.721 (W)	4.347 0.062 (W)	1.770 0.300 (W)	1.770 0.250 (W)	5.440 1.500 (W)	...
North Dist.			5.590 ...	3.332 ...	0.919 ...	1.760 0.300 (W)	1.760 0.250 (W)	5.210 1.500 (W)	...
Total for the Scheme :-		37.000 5.100 (W)	13.350 0.624 (W)	7.869 1.763 (W)	7.385 0.778 (W)	5.530 0.900 (W)	5.530 0.800 (W)	18.160 5.000 (W)	

STATE—TRIPURA  
STATEMENT—GN-4

(Rs. in lakhs)

11	12	13	14	15	16
Some Elementary Schools buildings, class rooms, sanitary blocks etc. were repaired/reconstructed/constructed.	same as Col. No. 11	Same as Col. No. 11	Repair/reconstruction/cons-truction of some elemen-tary school buildings.	Target will be achieved in full.	<ul style="list-style-type: none"> <li>a) Converting of 10 Nos. J. B. School build-ings to semi-permanent.</li> <li>b) Class room for 135 new J. B. Units.</li> <li>c) Making 4 S. B. School build-ings to semi-permanent.</li> <li>d) Class room for 8 new S. B. School.</li> <li>e) Repair/Re-construction of 16 elemen-tary schools.</li> </ul>
--Do--	--Do--	--Do--	--Do--	--Do--	<ul style="list-style-type: none"> <li>a) Converting of 10 Nos. J. B. School build-ings to semi-permanent.</li> <li><del>b) Class rooms for 85 new J. B. Units.</del></li> <li>c) Making 3 S.B. School build-ings to semi-permanent.</li> <li>d) Class room for 6 new S. B. School.</li> <li>e) Repair/Re-construction of 10 elementary schools.</li> </ul>
--Do--	--Do--	--Do--	--Do--	--Do--	<ul style="list-style-type: none"> <li>a) Converting of 10 Nos. J. B. School Build-ings to semi-permanent.</li> <li>b) Class rooms for 80 new J. B. Units.</li> <li>c) Making 3 S. B. School build-ings to semi-permanent.</li> <li>d) Class rooms for 6 new S.B. school.</li> <li>e) Repair/Recons-truction of 8 elementary Schools.</li> </ul>

1	2	3	4	5	6	7	8	9	10
5. Ashram School.									
West Dist.		...	...	...	...	...	...	...	...
South Dist.		...	...	...	...	...	...	...	...
North Dist.		...	...	...	...	...	...	1.000	...
Total for the Scheme :-	...	...	...	...	...	...	...	1.000	...

## 1. QUALITATIVE IMPROVEMENT.

ii) Preparation/  
production of  
text books.

West Dist.	...	...	...	...	...	...	...	...	...
South Dist.	...	...	...	...	...	...	...	...	...
North Dist.	...	...	...	...	...	...	...	...	...
State level	4.000	...	1.030	...	0.060	0.040	2.080	...	...
Total for the scheme :-	4.000	...	1.030	...	0.060	0.040	2.080	...	...

STATE—TRIPURA  
STATEMENT—GN-4

(Rs. in lakhs)

11	12	13	14	15	16
...	...	...	...	...	...
...	...	...	...	...	...
...	...	...	...	...	Land and build- ings of I Ashram School,
...	...	...	...	...	...
...	...	...	...	...	...
...	...	...	...	...	...
...	Publication & Distribution of text books for classes I & II.	Distribution of of text books for classes I & II.	Same as Col. No. 13	Same as Col. No. 13	Formation of a Board for Nation- alisation of text books & taking up the work of Natio- nalisation of Addl. Board.



STATE—TRIPURA  
STATEMENT—GN—4  
( Rs. in lakhs )

11	12	13	14	15	16
The Scheme was not included under MNP during the years.		Science equipments apparatus etc. purchased for Some Selected elementary Schools.	Same as Col. No. 13	Target will be achieved in full	Supply of Science equipments etc. to elementary School.
	-do-	-do-	-do-	-do-	-do-
	-do-	-do-	-do-	-do-	Starting of 1 Science Education centre Supply of Science equipments to elementary School
The Scheme was not included under MNP during the years.		Some Motor Cycles & Calculator machine purchased.	Setting up of 2 block level Inspectorate.	Target will be achieved in full	Continuance & appoinment of staff and purchases.
	-do-	Education Inspectorates have been repaired. Some motor Cycles purchased.	-do-	-do-	-do-
	-do-	Type writer machine, Moter Cycles purchased.	Setting up of 1 block level Inspectorate.	-do-	-do-
	-do-	—	Proposal for creation of posts.	-do-	Strengthening of direction, Organisa-tion of Seminar & conducting of Survey work.



STATE—TRIPURA  
Statement—GN—4  
(Rs. in lakhs)

11	12	13	14	15	16
The Scheme was not included under MNP during the years.		Some furniture, equipments etc. purchased:	Purchase of furniture, equipments etc.	Target will be achieved in full.	...
—do—		—do—	—do—	—do—	Construction of buildings.
—do—		...	—do—	—do—	...
—do—		...	Orientation training of teachers & Printing of instructional material Science Text books etc.	—do—	...



1	2	3	4	5	6	7	8	9							
MEDICAL															
West Tripura District Khowai Block.	1. Primary Health Centre.	6.000	...	...	...	4.000	4.000	2.000							
West Tripura District.	2. Backlog of construction of PHCs.	}	}	}	}	}	}	}							
North Tripura District.	-do- 7								15.000	3 370	3.480	0.586	3.000	3.000	4.564
South Tripura District.	-do- 7														
West Tripura District.	3. Backlog of construction of staff quarters of PHCs.	}	}	}	}	}	}	}							
North Tripura District.	-do- 7								20.000	0.230	0.069	2.525	3.000	3.000	14.176
South Tripura District.	-do- 10														
West Tripura District.	4. Drugs for existing PHCs.	}	}	}	}	}	}	}							
North Tripura District.	-do- 7								1.350	...	...	...	...	1.000	0.350
South Tripura District.	-do- 12														

(Rs. in lakhs)

STATEMENT—GN-4

10	11	12	13	14	15	16
Nos.		...	...	1	...	1
"	3	1	1	2	1	1
"	4	5	...	2	2	2
"	...	...	1	2	1	1
"	...	...	1	...	...	3
"	1	...	1	2	2	6
"	1	1	1	2	2	6
"	...	...	...	...	8	8
"	...	...	...	...	7	7
"	...	...	...	...	12	12



(Rs. in lakhs) STATEMENT—GN—4

10	11	12	13	14	15	16
Nos.	...	2	...	8	8	3
	...	2	...	5	5	3
	...	3	1	3	3	3
	2	4	4	7	7	6
"	2	2	3	7	7	6
	2	3	4	7	7	6
	...	...	...	...	...	1
"	...	1*	1*	*1+1*	1	1
"	...	...	...	1*	...	1
"	...	1*	1	1	1	...
"	...	3*	2	1	1*	1
"	...	1*	1*	1	1*	1

XC

1	2	3	4	5	6	7	8	9	10	
17	Blocks	R. W. S. construction of tube wells and R. C. C. ring wells.	155.410	27.510	30.800	28.480	30.000	30.000	38.620	Nos. of villages covered. Population covered in Million.
		House-sites (MNP)	21.000	3.010	2.470	2.626	4.000	4.000	9.000	No. of families.
	Agartala Municipa- lity.	Slum Improve- ment.	12.000	2.000	2.000	3.000	2.500	2.500	10.000	Road (K. Ms.) Drains. (Pucca) K. Ms.
	TRIPURA	NUTRITION	56.000	6.000	10.000	6.000	11.000	11.000	23.000	Beneficiaries Nos.

(Rs. in lakhs) STATEMENT—GN—4

11	12	13	14	15	16
300	300	300	400	400	600
0.090	0.090	0.090	0.120	0.120	0.114
1.332	1661	2411	2666	2666	8.106
2.32	1.99	2.30	2.00	2.00	5.00
1.12	2.00	4.00	2.00	2.00	5.00
40,000	40,000	40,000	49,000	49,000	50,000

\*\* Street light facilities, Water supply facilities will be provided where does not exist during the year 1978-79 in the slum areas.

DRAFT ANNUAL PLAN—1978-79  
CENTRALLY SPONSORED SCHEME—OUTLAYS AND EXPENDITURE

(Rs. in lakhs).

Name of Scheme	Fifth plan	1974-75	1975-76	1976-77	1977-78	1978-79	
	outlay 1974-79.	Actual Expenditure	Actual Expenditure	Actual Expdr.	Approved outlay.	Anticipated Expenditure	Proposed outlay.
1	2	3	4	5	6	7	8
<b>A) AGRICULTURE :</b>							
<b>CENTRALLY SPONSORED SCHEME</b>							
1. Scheme for Farmers' Training and Education in selected HVP District.	5:270	0.347	1.164	1.073	1.500	1.500	1.500
2. Pulses Development Scheme	...	0.055	1.359	1.465	1.800	1.680	3.000
3. Scheme for Introduction and popularisation of Improved Agricultural Implements & Water Lifts.	...	...	...	...	...	...	16.800
4. Scheme for project preparation & Monitoring Cell.	...	...	...	...	...	...	2.748
Total (A) Centrally Sponsored Scheme.	5.270	0.402	2.523	2.538	3.300	3.180	24.048
<b>B) CENTRAL SECTOR SCHEMES</b>							
1. Pilot Project on compost making by landless labourers.	...	...	0.000	0.045	0.060	0.015	0.045
2. Scheme for strengthening/creation of State soil survey organisation	...	...	...	...	...	1.365	1.500
Total : (B) Central Sector Schemes	...	...	...	0.245	0.060	1.380	1.545
<b>REVENUE DEPARTMENT :</b>							
1. Agricultural Census	...	0.170	0.190	0.710	0.840	0.370	1.060
2. Financial assistance for development & cultivation of lands declared surplus as a result of imposition of land ceiling	...	...	...	...	0.162	0.162	7.387
Total—	...	0.170	0.190	0.710	1.002	0.532	8.447

(Rs. in lakhs)

STATEMENT GN—5—Contd.

	2	3	4	5	6	7	8
<b>ANIMAL HUSBANDRY :</b>							
1. Establishment of Vigilance Unit and Checkpost under Rinderpest Eradication Scheme during 5th plan.	3.240	...	0.483	0.130	0.770	0.770	0.772
2. Strengthening of the Statistical Cell in the Directorate of Animal Husbandry.	1.250	...	...	0.059	0.325	0.325	0.320
3. Centrally Sponsored Scheme on Assistance to Small/Marginal Farmers and Agricultural Labourers for Rearing of Cross Breed Heifers.	9.700	...	...	0.971	3.300	3.300	4.400
4. Central Sector scheme on assistance to Small/Marginal farmers and Agricultural Labourers for Piggery Production Programme.	4.137	...	...	...	1.380	1.380	1.026
<b>TOTAL :—</b>	<b>18.327</b>	<b>...</b>	<b>0.483</b>	<b>1.160</b>	<b>5.775</b>	<b>5.775</b>	<b>7.118</b>
<b>FOREST :</b>							
1. Soil and Water Conservation	6.450	...	0.920	...	0.348	4.561	12.905
2. Plantation Scheme	0.410	...	...	...	0.410	0.410	1.050
3. Forest conservation and developmen and reforestation of degraded forests and raising of shelter belts	..	...	...	...	...	...	0.325
<b>TOTAL :—</b>	<b>6.860</b>	<b>...</b>	<b>...</b>	<b>0.348</b>	<b>4.971</b>	<b>4.971</b>	<b>14.286</b>



	( Rs. in lakhs )					STATEMENT GN-5-Contd.		
	1	2	3	4	5	6	7	8
<b>COMMUNITY DEVELOPMENT :</b>								
1. Applied Nutrition Programme	...	1.058	0.764	0.477	1.360	1.360	2.040	
<b>COOPERATION :</b>								
1. Agricultural Credit Stabilisation Fund	...	...	0.300	1.000	2.000	2.000	3.000	
2. Rehabilitation grant to State Coop. Bank.	...	1.770	...	0.30	2.000	2.000	2.000	
3. Loan for non-overdue cover to State Coop. Bank	...	...	5.000	6.000	15.000	15.000	15.000	
4. Employment promotion programme	...	0.173	...	...	...	...	...	
5. Margin money to Consumers Co-operatives for dealing in essential commodities/controlled cloth and opening of retail outlets	...	...	3.570	...	3.500	3.500	10.000	
6. Margin money to Consumers Co-operatives	...	...	...	...	...	...	2.000	
7. Distribution of Consumers articles in rural areas (NCDC Sponsored)	...	...	...	2.790	6.000	6.000	6.000	
8. Development of marketing Co-operatives purchase of transport Vehicles	...	...	...	1.575	2.000	2.000	2.000	
<b>9. STORAGE</b>								
a) Rural godowns	...	...	...	0.750	1.500	1.500	5.630	
b) Cold Storage	...	...	...	...	17.000	...	17.000	
10. Establishment of Jute Baling Units by Marketing Societies (NCDC Sponsored)	...	...	...	3.513	5.000	5.000	1.000	
11. Rural Bakery Unit (NCDC Sponsored)	...	...	...	...	1.500	3.500	...	
12. Loan and share capital contribution to Marketing Co-operatives	...	7.000	8.310	...	10.000	10.000	10.000	
13. Margin money to Apex Weavers Society.	...	...	...	...	...	...	5.000	
<b>TOTAL :—</b>	...	8.943	17.180	16.258	65.500	50.500	78.630	

(Rs. in lakhs) STATEMENT GN—5—Contd.

1	2	3	4	5	6	7	8
<b>INDUSTRY.</b>							
1. Rural Industries Project	Year-wise allotment is sanctioned by the Govt. of India.	5.570	4.470	4.380	4.750	6.200	6.500
2. Rural Artisans Programme.	-do-	...	0.730	0.819	1.130	1.140	1.240
3. Transport Subsidy.	No outlay is given expdr. follows budget grant.	0.290	0.165	0.768	...	0.250	0.250
4. 10% 15% outright grant on Capital investment.	...	0.390	0.290	1.260	...	1.500	2.750
						* 15.000	
						16.500	
						* Jute Mill.	
<b>TOTAL :</b>		<b>6.250</b>	<b>5.655</b>	<b>7.227</b>	<b>5.880</b>	<b>24.090</b>	<b>10.740</b>
<b>PUBLIC WORKS DEPARTMENT.</b>							
1. Improvement of Road from Rajnagar to Sidhinagar/provision of soling metalling & stabilising.	8.300	1.160	1.620	...	...	1.000	2.000
2. Improvement of Road from Sidhinagar to Ekinpur/provision of soling metalling and stabilisation coat.	7.470	...	2.200	3.266	...	1.000	2.000
3. Improvement of road from Dharmangar to Tilthai (Widening, soling, metalling and carpetting.)	.280	...	1.150	2.084	...	3.664	4.500
4. Improvement of Udaipur and Takarjale road (13 KM). widening soling including stabilising coat.	10.790	0.610	4.970	9.812	...	0.500	...
5. Improvement of road from Dharmangar to Kadamtala (widening, soling metalling and carpeting.)	10.500	...	Nil	0.379	...	5.000	5.700
6. Special Investigation and design division for Minor irrigation with 50% matching grant.	8.125	...	...	...	8.000	8.000	8.030
State Share	8.125	...	...	...	8.000	8.000	8.030
Central Share	8.125	...	...	...	8.000	8.000	8.030
<b>TOTAL : P. W. D.</b>	<b>62.590</b>	<b>1.770</b>	<b>10.540</b>	<b>20.452</b>	<b>8.000</b>	<b>19.164</b>	<b>22.200</b>

1	2	3	4	5	6	7	8
<b>EDUCATION :</b>							
<b>CENTRAL PLAN SCHEMES :</b>							
1. National Services Scheme	...	...	0.085	0.140	0.280	0.330	0.370
2. Farmers Functional Literacy Programme (Kishan Saksharta Yojana)	...	0.495	0.641	0.610	1.340	1.340	1.340
3. Function Literacy for Adult Women.	...	...	0.159	0.825	0.950	1.935	1.890
4. Production of literature for Neoliterates.	...	..	0.060	0.060	0.100	0.100	0.100
5. Non-formal Education for Young people in the 15-25 age-group.	...	...	0.784	0.945	2.000	2.000	2.000
6. Training of Associate Women Workers.	...	...	...	0.045	0.090	0.765	0.765
7. Promotion of Voluntary Action in Community Development—Organisation of Office bearers of Mahila Mandal.	...	...	...	0.016	0.090	2.300	0.950
8. Financial assistance to persons distinguished in Letters Arts & such other walks of life who may be in indigent circumstances.	...	...	0.012	0.030	0.110	0.010	0.065
9. Grant-in-aid for constructing of Swimming pool.	...	...	...	...	1.000	1.000	1.000
10. Grant-in-aid for the construction of Indoor Stadium (Gymnasium Hall) at Agartala.	...	...	...	...	1.000	1.000	2.000
11. Holding of Annual State Level Coaching Camps.	—	...	...	...	0.400	0.400	0.400
12. Vocationalisation of Secondary Education Conduct of District Vocatioal Survey.	...	...	...	...	0.100	0.040	0.060
13. Promotion of Advance Programme Organisation of 500 Km. long distance cycle competiton.	...	...	...	0.078	...	0.090	0.180
<b>TOTAL : CENTRAL PLAN.</b>	...	0.495	1.741	2.749	7.460	11.310	11.120

## Statement—GN-5

(Rs in lakhs)

1	2	3	4	5	6	7	8
<b>EDUCATION—Contd.</b>							
<b>GENTRALLY SPONSORED PLAN SCHEMES :</b>							
14. Financial assistance to eminent Sanskrit Pandits who are in indigent circumstances.	...	0.258	0.328	0.364	0.330	0.390	0.350
15. Establishment of Planning Forum in University and Colleges.	...	...	...	0.030	0.100	0.050	0.050
16. National Scholarships at the Secondary Stage for talented children of Rural areas.	...	...	0.128	0.146	0.310	0.260	0.310
17. National Scholarships Schemes.	...	...	...	...	...	0.270	0.300
<b>CENTRALLY SPONSORED PLANS SCHEMES :</b>							
18. Scheme for Welfare of Destitute Children-Grant-in-aid to Voluntary organisations.	...	...	1.439	1.328	3.410	2.500	5.400
19. Integrated Child Development Services.	...	...	0.936	2.137	2.600	3.720	4.180
20. Scheme of Integrated Education of the Handicapped children of ordinary schools.	...	...	...	...	0.430	0.130	0.430
<b>Total : Centrally Sponsored Plan Schemes.</b>	...	<b>0.258</b>	<b>2.831</b>	<b>4.005</b>	<b>7.180</b>	<b>7.260</b>	<b>11.020</b>
<b>TOTAL : EDUCATION :—</b>	...	<b>0.753</b>	<b>4.571</b>	<b>6.754</b>	<b>14.640</b>	<b>18.570</b>	<b>22.140</b>

**HEALTH AND FAMILY  
WELFARE :**

1. National Malaria Eradication Programme.	86.700	19.420	27.070	29.363	33.070	30.000	30.000
2. National Small-pox programme.	8.000	1.745	1.212	1.519	1.600	1.600	1.650
3. Cholera Control programme	3.600	0.273	0.344	0.129	0.600	0.600	0.600
4. National Leprosy Control Programme.	0.480	0.135	1.215	1.193	2.100	4.500	3.000
5. T. B. Control Programme.	6.500	0.205	...	0.600	0.900	0.900	1.000

# V-TRANSPORT & COMMUNICATION

## APPROACH PAPER

### ON

## ROAD DEVELOPMENT PROGRAMME IN THE MEDIUM TERM PLAN

### 1. ACHIEVEMENT IN VARIOUS FIVE YEAR PLANS.

1.1 The process of Economic growth in a Country will be accelerated only with the development of a road communication system. For economic growth and development Road Communication has to play a vital role. Prior to Independence there were only a few roads within Tripura and access to this Territory was through the then East Pakistan by means of road and Railway system existing in that country. Hence development of the State could take place only along its periphery and along the railway system that was ceded to the then East Pakistan. The rest of the State was completely un-developed.

1.2 After Independence and the merger of the territory with the Union of India, entire complex of things had to be changed completely. Tripura being surrounded by Bangladesh (erstwhile East Pakistan) on three sides and having a small opening with the rest of the country through Assam, transportation of all kinds of commodities and construction materials could only be achieved by road. There is practically no Railway in Tripura except 12.8 KM which connects, Dharmanagar Sub-Division with Assam. During the last Five Plans practically no achievement has been to extend the railways beyond Dharmanagar. There is also not much water transport Services. So the entire communication system is based on roads. The Five Year Plans brought a new era in development in the State. Total length of Jeepable roads has been increased gradually in a phased manner during the Five Year Plans. The road length which was only about 80.00 KM at the time of merger of the Territory and has increased to 350.00 KM during First Five Year Plan. This was increased to about 586.00 KM at the end of second Five Year Plan. During third and Fourth Five Year Plans importance was given to the construction of new roads for meeting the needs of all sections of people including Tribals, connecting places of Agricultural importance, market places, border roads, besides improving the existing roads and bridges to cater with the increased volume of traffic. Tribal areas such as Amarpur, Sabroom, Belonia, Dumbur, Kanchanpur, Monpai and Jampai Hills have already been provided with road communication. A large network of roads, mostly unclassified, were constructed by various agencies such as the Tripura Territorial Council, and the Block Development authority. During fourth plan period the total length of the road increased to 3781 comprising 1341 surfaced & 2440 KM unsurfaced. In the Fifth Five Year plan the State PWD submitted a proposal for Rs. 19.50 crores but the Planning Commission approved only Rs. 8.58 crores. Consequently a number of important roads included in the Fifth Plan had to be dropped. Out of Rs. 8.58 crores about 50% was required for the spillover schemes. The fifth plan achievement upto March '78 (Anticipated) is likely to be 494 KM of road length against the target figures of 989 KM of road. Thus the total length of the road at the end of March '78 is expected to be 4275 K.M.

## 2. MEDIUM TERM PLAN

2.1 While preparing the medium term plan much emphasis has been given to improving roads in rural areas as the majority of population live in those areas where there is no proper communication system. The Kutcha roads need to become all weather roads. It has also been decided by the Government of India to extend communication facilities to rural areas by constructing all weather roads to connect villages with population of 1500 persons and market places in Tribal areas.

2.2 The Assam-Agartala Road which is the life line of Tripura was declared to be a National Highway in the year 1971. The work of improvement and maintenance of this road has been entrusted to the Border Roads Organisation. The Udaipur-Sabroom road is the only State Highway has been declared as a strategic road and the works of improvement of this road is in progress.

The expenditure on these works is met from Central funds.

2.3 Several works of construction of new roads, improvement of existing roads, construction of SPT bridges, S. P. T. culverts, and spun pipe culverts are continuing. Construction of permanent bridges. Steel Truss Bridges, Suspension type of foot bridges, providing soling, metalling and black topping re-sectioning and black topping, providing soling etc. were taken up in the previous plans. In view of the limited resources and restriction on the outlay of Fifth Five Year Plan many of these works are incomplete by the end of Fifth Five Year Plan. The spillover amount required for completing continuing schemes has been estimated to be about Rs. 631 lacs out of which Rs. 350.00 lacs under M. N. P. and Rs. 281.00 lacs under Normal Development Programme.

2.4 Due to the non-availability of construction materials and limited resources, semi-permanent bridges are constructed with locally available timbers. The load carrying capacity of these bridges is limited besides the possibility of being damaged and washed away during the monsoon. Moreover, yearly maintenance cost of these timber bridges is too high. Only to maintain these bridges a high percentage of the maintenance grant is required. Hence, it is proposed to replace some of the S. P. T. bridges on major District Roads viz Teliamura—Khowai Road, Ambassa—Kamalpur Road, Kumarghat—Kailashahar Road, Kailashahar—Dharmanagar Road, Dharmanagar Approach road etc. by permanent bridges. An amount of Rs. 200.00 lacs has been earmarked for these works. Similarly for replacement of some of the S. P. T. Culverts by permanent culverts on Major District roads and other District Roads an amount of Rs. 200.00 lacs has been earmarked. In the Fifth Five Year Plan also provision was made for replacement of the timber bridges but due to non-availability of adequate fund no appreciable progress has been achieved.

2.5 There are many other District Roads and Village roads which are not provided with bridges across some of the river/cherra crossings. An amount of Rs. 150.00 lacs is proposed to be utilised for construction of S. P. T. Bridges on these roads.

2.6 In order to keep pace with development activities and to accelerate economic growth it is necessary to construct more arterial roads. Similarly to extend communication facilities to Tribal and remote areas some roads are required to be constructed. For maintenance of law and order also Road

Communication is required. For facilitating execution of projects of 'National Importance' such as the O. N. G. C., to provide access to the drilling sites roads are required. Some of the existing roads which are deficient in Geometrics have also to be improved to cater to the increased volume of traffic as per standard of I. R. C. Though some improvement has already been done during all these plans, much is yet to be done. This has been kept in view and an amount of Rs. 800.00 lacs has been earmarked for these works. With this amount about 40 KM of road will be converted from unsurfaced to surfaced roads.

2.7 In the remote area there are practically no roads. To avail of any modern transport facilities, the inhabitants of these areas have to walk a considerable distance. To construct new roads upto the state of formation including S. P. T. Bridges/culverts, spun pipe culverts an amount of Rs. 200.00 lacs has been earmarked for this purpose. With this amount about 150 K. M. of new roads will be constructed.

2.8 During the medium term plan Government of India are contemplating extending road communication facilities to all Villages with a population size of 1500 persons and above and to connect all market centres in Tribal areas. In the fifth Five Year Plan an amount of Rs. 400.00 lacs was approved by Planning Commission under the Minimum Needs Programme. Though an outlay of Rs. 400.00 lacs was approved the Planning Commission released only Rs. 190.00 lacs under Minimum Needs Programme upto March '78. With this amount soling has been provided in the Kutcha roads and expected achievement upto March '78 is about 455 K. M. In this Plan also provision has been made to provide soling on 500 K. M. of village roads connecting villages with more than 1500 population, 300 K. M. to connect market centres in Tribal areas and 200 K. M. for existing village roads. An amount of Rs. 410.00 lacs has been provided for this purpose.

2.9. For quite some time it was under active consideration of the Government to have an alternative road from Agartala to Dharmanagar, connecting four Sub-Divisions. Viz. Khowai, Kamalpur, Kailashahar & Dharmanagar but due to paucity of funds this plan did not materialise. The State Govt. approached the Planning Commission for this road from time to time but so far no fund has been allotted for this work. The Planning Commission required the cost-benefit ratio of this road and accordingly cost benefit ratio was worked out and it was found that the road is economically viable. The estimated cost of the work to make it a major District Road is Rs. 1115.00 lacs. An amount of Rs. 900.00 lacs has been earmarked for this work.

3. Some roads were constructed by the Block Development Authority under various schemes viz T. R. , G. R. crash programme and rural roads development etc. These are mostly unclassified roads and need to be improved. Accordingly provision has been made for Rs. 500.00 lakhs for the improvement of block roads.

3.1 Thus the total outlay proposal for Medium Term Plan for Road Development is 4050.00 lacs. The total length of roads is likely to increase to 6600 K. M. The existing Organisation of PWD has to be strengthened to fulfil the above target. Construction of these roads and bridges will generate large employment potential for skilled, Semi skilled and unskilled labour. Total employment likely to be generated within this Plan is about 40,000 persons. In addition this will provide employment to unemployed educated Youth.

**MEDIUM TERM PLAN ROADS  
ABSTRACT OF EXPENDITURE**

(Rs. in lakhs.)			
Sl. No.	Particulars	Estimated cost.	Anticipated Expenditure.
1	2	3	4
1.	Requirement of funds for continuing works (Spillover from fifth plan.)	631.00 (Anticipated req.)	631.00
2.	Requirement of funds for new works.		
	(a) Replacement of some of the S. P. T. bridges by permanent bridges on Major District Roads and other District roads. 1000 metre@Rs.32,000/ per metre.	320.00	200.00
	(b) Replacement of some of the S. P. T. Culverts by Spun pipe/R.C.C. culverts on Major District Roads and other District roads.	100.00	9.00
	(c) Construction of S. P. T. bridges on un-bridged rovers on other District roads and village roads.	200.00	150.00
	(d) Construction of new District roads and Border roads including formation S. P. T. bridges and spun pipe culverts—150 K. M. @Rs. 2.00 lakhs per K. M.	300.00	200.00
	(e) Soling, metalling and black topping of some other District roads—400K.M @Rs. 2.50 lakhs per K.M.	1000.00	800.00
	(f) Re-sectionning/providing metalling and black topping of some other District roads and border roads 200 KM @ Rs. 1.50 lakhs per KM.	300.00	250.00
	(g) Construction of road from Agartala to Dharmanagar via Chebri-Manikbhandar and Halflong Cherra—166 KM.	1115.00	900.00
3.	Requirement of funds for providing soling to roads under Minimum Needs Programme.		
	(a) For connecting villages with population size of 1500 and above—300 KM @ Rs. 1.00 lakhs per K.M.	300.00	250.00
	(b) For connecting market centers in Tribal areas 100 K.M. @ Rs. 1.00 lakh per K.M.	1000.00	80.00
	(c) For existing villages roads 100 K.M. @ Rs. 1.00 lakh.	100.00	80.00
	(d) Improvement of block roads 1681 K.M @ 40,000 per K.M.	673.00	500.00
		<u>5939.00</u>	<u>4050.00</u>



**DRAFT ANNUAL PLAN FOR 1978-79**  
**V. TRANSPORT AND COMMUNICATION**  
 (Roads and Bridges)

1. In Tripura upto the end of 4th Five year Plan 3781 K. M. road was constructed. Out of 3781 KM only 20% could be covered by B.T due to paucity of funds (3781 KM covers NH. 44, 199.60 K. M. NEC roads, 169.00 K. M. and strategic roads 295.87 K. M).

2. Since for economic growth and development road communication is playing a vital role in Tripura the draft 5th five year plan for road development was proposed for Rs. 1950 lacs. to add 989 KM new village road (950 KM under MNP and 39 KM under normal development programme) to achieve total covering of 4770 KM road at the end of 5th plan ( $3781 \times 989 = 4770$  KM). Further target was fixed to improve 291 of KM road already constructed during 4th plan period. After prolonged persuasion and discussions, the Planning Commission approved the 5th plan outlay for Rs. 858.07 lacs (Rs. 458.07 normal development programme and 400 lacs for M. N. P).

3. This amount is meagre even for continuing schemes. So only a few new schemes which are considered essential were included since 1974. Tentative requirement for 1978-79 will—

1) for M. N. P	205.00
2) other than M. N. P	218.00
	423.00 lakhs

to achieve the required target at the end of 1978-79.

**DRAFT ANNUAL PLAN 1978-79**  
**ROAD DEVELOPMENT PROGRAMME**

	Spill over schemes	New Schemes.
a) Other than M. N. P.	171.00	47.00
b) M. N. P	168.00	37.00
<b>TOTAL</b>	<b>339.00</b>	<b>84.00</b>
<b>GRAND TOTAL</b>	<b>339.00 + 84.00</b>	<b>=423.00</b>

**TRIBAL SUB-PLAN**  
**During 1978-79**

	Spill over schemes	New Schemes
a) Other than M. N. P	63.00	12.00
b) M. N. P	95.00	4.00
<b>TOTAL</b>	<b>158.00</b>	<b>16.00</b>
<b>GRAND TOTAL :-</b>	<b>158.00 + 16.00</b>	<b>=174.00</b>

STATE—TRIPURA  
Statement—GN. 1.

Head of Development	5th plan outlay as fina- lised in Oct. '76.	74-75	75-76	76-77	77-78			
		Actual	Actual	Actual	Approved outlay			
					Total	MNP	Other than MNP	
1	2	3	4	5	6	7	8	
<b>537—CAPITAL OUTLAY ON ROADS &amp; BRIDGES</b>								
<b>6(1)(1)(1)—STATE SCHEME</b>								
(i) OTHER STHAN	MNP 458.070	114.070	114.440	122.100	150.00	...	150.000	
(ii)	MNP 400.000	10.000	30.240	43.960	75.000	75.000	...	
	858.070	124.070	144.680	166.060	225.000	75.000	150.000	
<b>77-78</b>				<b>Proposed outlay (78-79)</b>				
Anti. Expend.				TOTAL	MNP	Other than MNP	Foreign exchange contant of total outlay	Capital contant of total outlay
TOTAL	MNP	other than MNP						
9	10	11		12	13	14	15	16
150.00	...	150.00		218.020	...	218.000	...	218.000
75.000	75.000	...		205.00	205.000	...	...	205.000
225.000	75.000	150.000		423.000	205.000	218.000	...	423.000

( For Direct employment only )

Employment generated and likely to be generated in the ROADS AND BRIDGES (STATE SCHEMES)  
during the Fifth Five Year Plan (1978-79)

STATE : TRIPURA  
DEPARTMENT : PUBLIC WORKS

1. Project/Schemes/Programme—Roads & Bridges (State Schemes)
2. Financial outlay of the project  
(in lakhs) for the Fifth Plan :—Rs. 858.07 lakhs as whole

## 3. Expenditure made year-wise. (in lakhs)

1974-75	Rs. 124.07
1975-76	Rs. 144.68
1976-77	Rs. 166.06
1977-78	Rs. 225.00 (anticipated)
1978-79	Rs. 423.00 (anticipated)

4. Employment actually generated :	1974-75	1975-76	1976-77
(a) Unskilled or Uneducated	1925	—	—
(b) Educated	—	2090	2560
(i) Technical	165	170	220
(ii) Non technical	495	540	620
	2585	2800	3400

## 5. Generation of employment anticipated (per year)

	1977-78	1978-79	1978-83
(a) Unskilled or Uneducated	3440	4000	
(b) Education			40,000
(i) Technical	280	300	
(ii) Non-technical	760	800	
	3580	5100	

6. Reason for shortfall in employment generated or any other remark Nil

ANNUAL PLAN—1978-79  
ROADS PROJECTS—OUTLAYS AND EXPENDITURE

STATE—TRIPURA.  
STATEMENT TR-I

(Rs. in lakhs)

Scheme	Category SH/MDR etc.	Total cost		Employment potential in mandays			Expend. upto 73-74 in the case of spillover schemes.	Fifth Plan outlay (74-79)	74-75	75-76	76-77	77-78	78-79	
		Original	Revised	unskilled	Skilled	Tech. Non-Tech.			Actual Expd.	Actual Expd.	Actual Expd.	Out-lay	Ant. Exp.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

1. Schemes or removal of deficiencies in the existing road net work.

2. MISSING ROAD LINK.

i) Spillover schemes

a)

b)

c)

ii) NEW SCHEMES

a)

b)

c)

B. Missing major bridges

i) spillover schemes

a)

b)

c)

ii) New schemes

a)

b)

c)

	Period 78-79	
	Spill over	Schemes
	Above 5 lakhs	Below 5 lakhs
I A	2.00	—
I B	9.71	1.21
I C	7.07	4.20
	18.78	5.41

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
---	---	---	---	---	---	---	---	---	----	----	----	----	----	----

## C. MISSING MINOR BRIDGES

## i) Spillover Schemes

- a)
- b)
- c)

## ii) New Schemes

- a)
- b)
- c)

## D. Improvement of low grade section

## i) Spillover Schemes

- a)
- b)
- c)

## ii) New Schemes

- a)
- b)
- c)

## II. REPLACEMENT OF EXISTING ROAD NET WORK.

## A. Weak Major Bridge.

## B. Strengthening weak Pavements.

## a) Single lane section.

## i) Spillover Schemes.

- a)
- b)
- c)

	Statement attached	Spillover Schemes.		New Schemes	
		Above 5 lakhs	Below 5 lakhs.	Above 5 lakhs.	Below 5 lakhs.
a) Single lane section.	II B	11.00	1.50	2.00	—
i) Spillover Schemes.	II C	—	1.85	—	—
a)		11.00	3.35	2.00	—
b)					
c)					

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
---	---	---	---	---	---	---	---	---	----	----	----	----	----	----

## b) DOUBLE LANE SECTIONS

## i) SPILLOVER SCHEMES

a)

b)

c)

## ii) NEW SCHEMES

a)

b)

## C. MINOR BRIDGES/CULVERTS

## i) SPILLOVER SCHEMES.

a)

b)

## ii) NEW SCHEMES

a)

b)

## D. SUBMERSIBLE BRIDGES CAUSEWAYS DIPS WITH HIGH LEVEL BRIDGES/CULVERTS.

## i) Spillover schemes

## ii) New schemes

## iii) ADDITIONAL FACILITIES TO CATER FOR TRAFFIC NEEDS

## A. WIDENING/PROVIDING SHOULDERS TO ROADS FOR TWO LANES

## i) Spillover schemes

## ii) New schemes

## WIDENING FOR TWO LANE CARRIAGEWAY

## i) Spillover schemes

## ii) New schemes

## PROVIDING HARD SHOULDERS 5 FT. WIDE ON EITHER SIDE OF SINGLE LANE CARRIAGEWAY

## i) Spillover schemes

## ii) New schemes.

Statements attached.

	2	3	4	5	6	7	8	9	10	10	12	13	14	15
<b>B. CONSTRUCTION BYE PASSES</b>														
i) Spillover schemes														
ii) New schemes														
<b>C. REPLACEMENT FOR RAIL LEVEL CROSSING BY OVER/ UNDER BRIDGES</b>														
i) Spillover schemes														
ii) New schemes														
<b>D. WIDENING ROADS TO FAIR LANES</b>														
i) Spillover schemes														
ii) New schemes.														
<b>E. IMPROVEMENT TO GEOMETRIES</b>														
					Spill over Schemes :				New Schemes					
i) Spillover schemes					Above 5 lakhs	Below 5 lakhs			Above 5 lakhs	Below 5 lakhs				
ii) New schemes				Statement attached, III F	22.00	69.84			42.50	24.60				
<b>F. MISCELLANEOUS SPARKS LIKE RAISING OF FORMATION ETC.</b>														
i) Spillover schemes														
ii) New schemes														
<b>IV. EXPANSION OF EXISTING NET WORK.</b>														
<b>A. STRATEGIC ROADS</b>														
i) Spillover schemes														
ii) New schemes														
<b>A. ROADS IN MINING AREAS</b>														
i) Spillover schemes														
ii) New schemes														
<b>B. ROADS IN MINING AREAS</b>														
i) Spillover schemes														
ii) New schemes				Statement attached IV	55.85	109.67			5.00	10.08				
<b>C. ROADS IN BACKWARD AREAS</b>														
i) Spillover schemes					C	10.75			—	—				
ii) New schemes					D	4.00			—	—				
					G				—	—				
						70.60			5.00	10.08				

STATE TRIPURA  
STATEMENT. TR-1 (Contd)

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
<b>D. ROADS IN HILL AREAS</b>																
i) Spillover schemes																
ii) New schemes																
<b>E. ROADS IN COASTAL AREAS</b>																
i) Spillover schemes																
ii) New schemes																
<b>F. ROAD IN INDUSTRIAL AREAS</b>																
i) Spillover schemes																
ii) New schemes																
<b>G. ROADS IN AREAS SERVED BY SPECIAL PROJECTS LIKE IRRIGATION PROJECTS, TOURISTS CENTRES, ETC.</b>																
i) Spillover schemes																
ii) New schemes																
TOTAL																
<b>V. OBSTRACT OF TOTALS</b>																
<b>I. SCHEMES FOR REMOVAL OF DEFICIENCIES IN THE EXISTING ROAD NET WORK</b>																
<b>i) SPILLOVER SCHEMES</b>																
a) Costing Rs. 5 lakhs and over		92.66							37.92	39.10	22.09	17.315	14.98	10.10	10.10	18.78
b) Costing less then Rs. 5 lakhs		58.64							21.79	22.50	7.77	8.326	15.47	10.05	10.05	5.41
<b>ii) NEW SCHEMES</b>		51.30							59.71	61.60	29.86	25.641	30.45	20.15	20.15	24.19
a) Costing Rs. 5 lakhs or over		68.75							—	8.75	—	—	14.50	13.00	13.00	—
b) Costing less then Rs. 5 lakhs		10.14							—	5.70	1.07	1.74	0.22	0.50	0.50	—
<b>iii) Total of (i) &amp; (ii)</b>		78.89							—	14.45	1.07	1.74	14.72	13.50	13.50	—
		230.19							59.71	76.05	30.93	27.281	45.17	33.65	33.65	24.19



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>2. DEVELOPMENT OF EXISTING ROAD NET WORK.</b>														
i) SPILLOVER SCHEMES														
	a) Costing Rs. 5 lakhs or over	20.03					1.60	17.00	5.80	7.95	3.00	2.50	2.50	10.00
	b) Costing less than Rs. 5 lakhs	16.37					3.45	9.16	3.42	0.70	2.20	0.30	0.30	3.35
		36.40					7.05	26.16	9.22	8.65	5.20	2.80	2.80	13.35
ii) NEW SCHEMES.														
	a) Costing Rs. 5 lakhs or over	34.45					...	...	...	...	1.30	14.00	14.00	2.00
	b) Costing less than Rs. 5 lakhs	...					...	...	...	...	...	...	...	...
	Total of (i) & (ii)	70.85					7.05	26.16	9.22	8.65	6.50	16.80	16.80	15.35
<b>3. ADDITIONAL FACILITIES TO CATER FOR TRAFFIC NEEDS</b>														
i) SPILLOVER SCHEMES.														
	a) Costing Rs. 5 lakhs or over	...					...	...	...	...	...	...	...	22.00
	b) Costing less than Rs. 5 lakhs	...					...	...	...	...	...	...	...	69.84
														91.84
ii) NEW SCHEMES.														
	a) Costing Rs. 5 lakhs or over	30.00										30.00	30.00	42.50
	b) Costing less than Rs. 5 lakhs	51.00										51.00	51.00	24.60
	Total (i) & (ii)	81.00										81.00	81.00	158.94
<b>4. EXPANSION OF EXISTING NET WORK</b>														
i) SPILLOVER SCHEMES														
	a) Costing Rs. 5 lakhs or over	390.02					197.85	197.96	31.81	57.881	43.34	32.70	32.70	70.60
	b) Costing less than Rs. 5 lakhs	205.41					110.64	104.80	34.66	27.498	26.13	24.67	24.67	137.82
		595.43					307.49	302.76	66.47	85.379	69.47	57.37	57.37	208.42
ii) NEW SCHEMES														
	a) Costing Rs. 5 lakhs or over	138.90					...	135.54	1.70	2.42	37.80	27.84	27.84	5.00
	b) Costing less than Rs. 5 lakhs	40.22					0.25	26.32	15.75	20.85	7.12	8.34	8.34	10.08
		179.12					0.25	161.86	17.45	23.85	44.92	36.18	36.18	15.08
	Total (i) & (ii)	774.55					307.74	464.62	83.92	108.649	114.39	93.55	93.55	223.50

State : TRIPURA  
Statement—TR-1 (Contd.)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>5. GRAND TOTAL</b>														
Spillover works		783.13					374.25	390.52	105.55	119.67	105.12	80.32	80.32	338.80
New schemes		373.46					0.25	8.88	18.52	25.01	60.94	144.68	144.68	84.20
Total of II road works		1156.59					374.50	398.53	124.07	144.68	166.06	225.00	225.00	423.00
<b>VI. BREAK OF THE ROAD PROGRAMME</b>														
i) Rural roads under MNP														
a) For incomplete works														
b) For new works														
ii) Rural roads other than MNP														
a) For incomplete works														
b) For new works														
iii) Other roads														
Total (i—iii)														

95.04  
3.80  
62.52  
11.85  
173.21

Employment potential in mandays		
(5)	(6)	(7)
Un-Skilled	Skilled	
	Tech.	Non-Tech.
1460000	109500	292000

## ANNUAL PLAN—1978-79

STATE : TRIPURA  
STATEMENT—TR. 2

## ROAD PROJECTS—TARGETS AND ACHIEVEMENTS

(In Kms)

Items	As on 31.3.74	As on 31.3.77	As on 31.3.78 Anticipated	As on 31.3.79 Target
1. Surfaced	1341	1748	1843	2330
2. Unsurfaced	2440	2277	2432	2440
3. Total	3781	4025	4275	4770
4. Rural Roads out of total road length (including other district roads and village roads)	3158	3402	3652	4147
5. Roads other than rural roads (3-4)	623	623	623	623
NH 44—199.60 Kms				
SH —136.00 „				
MDR —287.10 „				
<u>622.70</u> —Say 623 Kms.				

## ANNUAL PLAN—1978-79

STATE : TRIPURA  
STATEMENT TR—3

## MINIMUM NEEDS PROGRAMME—Targets and Achievements

1. Target in the fifth plan
  - a) Length (Km) 950
  - b) No. of villages to be connected 310
    - i) with a population of 1500 and above 250
    - ii) with a population below 1500 60
2. Achievement in 1974-78
  - i) Length likely to be completed (Km) 455 K.M.
  - ii) No. of villages likely to be connected.
    - a) with a population of 1500 and above.
    - b) with a population below 1500
    - iii) length likely to be in progress. 150KM
  - a) for villages with a population of 1500 and above.
  - b) for villages with a population below 1500
3. No. of villages not connected with roads as on 31.3.1973
  - a) with a population of 1500 and above
  - b) with a population of below 1500
4. Roads proposed to be taken in 1977-78
  - a) length (Kms) 250 K.M.
    - i) with a population of 1500 and above
    - ii) with a population below 1500

## Annual Plan 1978-79.

STATE—TRIPURA  
STATEMENT—TR I

## Roads &amp; Bridges—Contd.

Scheme	Category 3H/ MDR/etc.	Total cost		Employment potential in mandays					74-75	75-76	76-77	77-78	78-79	
		Original	Revised	Unskilled	Skilled		Expendr. upto 73-74 in the case of spillover schemes.	5th plan outlay (74-79)	Actual Expenditure	Actual Expenditure	Actual Expenditure	Outlay		Anti- Expdr.
					Tech.	No. Tech. II								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>(i) OTHER THAN MNP</b>														
1. Schemes or removal of deficiencies on the existing road net work.														
<b>(A) MISSING ROAD LINK</b>														
Spillover schemes (More than 5 lakhs)														
1. Constn. of Diversion road from 5 KM to 18 KM on Teliamura-Khowai road.	...	5.94	...	...	...	...	...	...	...	...	...	2.83	2.83	2.00
<b>(B) MISSING MAJOR BRIDGES</b>														
i) Spillover schemes (More than 5 laks)														
1. Constn. of steel truss bridge across river Dhalai on Halahali-Fatikroy road.	...	12.50	...	...	...	...	0.19	15.00	3.02	4.62	4.22	3.00	3.00	0.30
2. Constn. of permanent bridge over river Deo at Kumarghat on Kumarghat-Kailashahar road.	...	13.59	...	...	...	...	11.15	2.45	1.07	4.76	0.91	1.52	1.52	1.52
3. 10 Nos. of SPT bridges on T K road.	...	5.43	...	...	...	...	...	...	...	...	0.26	3.00	3.00	2.19
4. Constn. of steel truss bridge across river Manu at Kamrangabari near Kailashahar.	...	16.03	...	...	...	...	...	16.7	0.02	0.04	0.06	0.50	0.50	5.00
5. Constn. of A B road/Sec. II from MP 14 to 37/ constn. of spun pipe culverts on A B road.	...	16.68	...	...	...	...	...	...	...	...	...	0.50	0.50	0.50
		62.23										8.52	8.52	9.71
Costing below Rs. 5 lakhs)														
1. Constn. of approach road to permanent bridge over river Deo at Kumarghat-Kailashaarr road.	...	3.35	...	...	...	...	0.90	2.14	1.37	0.20	2.62	1.04	1.04	0.46
2. Re-constn. and Stregthening of S. P. T. bridge on Chailengtha-Sakhan road.	...	1.50	...	...	...	...	...	1.49	...	...	...	1.49	1.49	0.05
3. Reconstrn. of SPT bridge on Chamanu-Gobinda-bari road (8 Nos.)	...	2.80	...	...	...	...	...	2.29	..	...	...	2.29	2.29	0.10
4. Reconstrn. and strengthening of SPT bridges over Kanchanpur-Dasda road.	...	2.93	...	...	...	...	...	2.93	...	...	...	2.93	2.93	0.10

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
5 Reconstr. of SPC bridge No. XVI & XVII near Jalafa Bazar on Udaipur-Sabroom road and protection road.	...	1.18	...	...	...	...	...	...	...	...	...	...	0.50	0.50	0.50
													8.25	8.25	1.21
<b>(C) MISSING MINOR BRIDGES :-</b>															
Spillover scheme (Costing Rs. 5 lakhs or more)															
1. Constn. of RCC spun pipe culverts and SPT culverts on Manumukh-Birchandra bazar road.	...	6.86	...	...	...	...	...	...	...	...	4.42	0.59	1.00	1.00	0.85
2. Constn. of SPT Bridge over charras between Laksmipur & Gashirampara on Kumarghat-Nabihampara road.	...	6.96	...	...	...	...	0.29	6.67	...	0.30	0.38	5.00	5.00	1.92	
3. Constn. on SPT bridge and RCC spun pipe culverts on Haiahali-Fatikroy road/portion from Dumdum to Fatikroy (MP 14 to 25)	...	8.75	...	...	...	...	...	8.50	...	3.35	4.65	0.40	0.40	0.30	
4. Constn. of SPT bridges on Gandacherra to Raima Gr. I MP 0 to 6/Gr. II MP 6 to 11/6. (Costing below Rs. 5 lakhs)	...	11.50	...	...	...	...	...	4.50	...	...	...	4.00	4.00	4.00	
												10.40	10.40	7.07	
1. Approach road to the SPT bridge over river Katakhal near Abhoynagar.	...	2.60	...	...	...	...	...	2.60	0.13	0.34	0.45	0.10	0.10	1.00	
2. Constn. of SPT bridge on Muhuripur to Jharjharia road.	...	3.32	...	...	...	...	...	...	...	0.94	1.20	0.50	0.50	0.50	
3. Constn. of SPT bridge and culverts on ACJ road (MP 11/4F to 22/4 F)	...	3.93	...	...	...	...	0.70	...	...	...	...	0.50	0.50	1.00	
4. Constn. of spun pipe culverts on Ambassa-Bagafa road/sec. II/portion from Gumti crossing to Dangabari Gr. I (MP 0 to 14)	...	3.75	...	...	...	...	1.23	...	0.42	0.27	2.01	0.50	0.50	1.00	
5. Constn. of SPT bridge and culverts over river and charras on Chamanu-Manipur road.	...	1.77	...	...	...	...	...	...	...	...	...	1.80	1.80	0.10	
6. Replacement of spun pipe culverts by permanent culverts/constn. of RCC culverts on 22/1F.	...	0.62	...	...	...	...	...	...	...	...	...	1.36	1.36	0.20	
7. —do— on 17/3F.	...	0.67	...	...	...	...	...	...	...	...	...	1.00	1.00	0.20	
8. —do—/on 10/4F.	...	0.67	...	...	...	...	...	...	...	...	...	1.00	1.00	0.20	
II. Replacement of existing road net work												6.76	6.76	4.20	
<b>(B) Strengthening weak pavements</b>															
1. Resectioning and black topping of Sonamura-Nidaya road.	...	7.78	...	...	...	...	...	...	...	2.45	2.84	...	1.00	1.00	1.50
2. Rematalling and Black topping of Belonia-Barpathari road (8 KM)	...	12.00	...	...	...	...	...	...	...	...	...	...	7.00	7.00	2.00
													8.00	8.00	3.50

[ Other than MNP Contd. ]

(C) Minor Bridges and culverts.

1, Replacement of SPT bridge in Kailashahar Kumarghat /Portion from 11 to 20 KM	2.29	...					2.29	2.29	0.10
2. Improvement and Strengthening and bridge on road Jalaya to Hirmara.	1.65	...				0.40	0.50	0.50	0.75
	3.94	...				0.40	2.79	2.79	0.85

III. ADDITIONAL FACILITIES TO CATER FOR TRAFIC NEEDS

(F) MISCELLANEOUS WORKS LIKE IMPOVEMENT OF FORMATION PAYMENT ETC.

I) Spill over schemes (costing 5 lakhs and above)

1. Improvement of 6 nos of road in Town Pratapgarh area.	7.51	...	3.22	4.29	0.63	0.54	0.60	1.00	1.00	1.50
2. Improvement of road on Dhaleswar area/Land acquisition only.	9.72	...		9.72	2.85	3.03	2.58	0.50	0.50	0.50
3. Improvement of road from Udaipur Bisramganj road to Manikya via Daria bagma.	5.74	...						1.00	1.20	2.00
4. Metalling and surface dressing over Hrishyamukh Samarendra ganj road 8 miles.	11.00	...				8.28	0.37	1.50	0.50	1.00
5. Improvement of Dharmanagar town road/providing soling, metalling and black topping.	9.54	...		9.54	0.41	3.46	2.30	0.50	0.50	1.00
6. Improvement of road from Ranirbazar Engineering college via Chalk basta.	7.56	...						3.62	3.62	2.50
7. Improvement of Kalacharra padma bill road Gr. I KM 0 15.		...						1.00	1.00	2.00
8. —do— Group—II KM 15 to 25.		...						1.00	1.00	2.00
9. Soling on Halahali Fatikroy road gr. I		...						1.00	1.00	2.00
10. —do—Group II	51.07	...	3.22	23.55	3.89	15.31		12.12	11.12	15.50
(Costing Rs. below 5 lakhs)										
1. Improvement of 3 nos Road in Dhaleswar area including Land Acquisition	1.63	...						3.41	3.41	0.05
2. Improvement of Road nos 3 3in Dhaleswar Area.	1.19	...						0.63	0.63	0.75
3. Improvement of Jail existig Ashram Road (widding of Jail Ashram road from central Jail to Asaram chowmuhani	4.47	...						2.63	2.63	2.50
4. Improvement of road from Jamjuri to Ganga charra via. Mag Puskarani	4.56	...						1.96	1.96	1.50

1	2	3	4	5	6	7	8
5.	Improvement of Belonia Town road		3.70	...	4.92	4.92	1.00
6.	Improvement of Town road at Khowai		3.44	...	2.00	2.00	0.57
7.	Soling and Metalling of Kamalpur nos goan road		1.10	...	0.53	0.53	0.25
8.	Improvement of Kumarghat Fatikroy road via Nedivi		3.69	...	2.00	2.00	0.10
9.	Improvement of from DMR town Aurun gandi via Algapur		2.79	...	2.72	2.72	0.10
10.	Improvement of Road No. 16 in Dhaleswar area		1.36	...	1.25	1.25	0.25
11.	Improvement of Road No. 5 in Dhaleswar area-		0.38	...	0.25	0.25	0.13
12.	Improvement of road No. 8 in Dhaleswar area near (Katakhal embankment upto road No. 16 formartion)		0.87	...	0.76	0.76	0.10
13.	Improvement of road No. 7 in Dealeswar area.		1.03	...	0.95	0.95	0.10
14.	—do— No. 9 —do—		0.61	...	0.58	0.58	0.02
15.	—do— No. 6 —do—		0.41	...	0.36	0.36	0.05
16.	—do— No. 17 —do—		0.18	...	0.12	0.12	0.05
17.	Improvement of H. G. Basak road portion from Post chwmuhani to Battala.		3.69	...	0.50	0.50	3.00
18.	Improvement of Netaji chowmuhani Takur Pally road crossing via Gandhighat Paradise chowmuhani and V.M. Hospital-Tabla chowmuhani		2.89	...	0.50	0.50	2.38
19.	Improvement of Mantribari road/Portion from Post chowmuhani to Netaji road crossing upto Gangail road		1.90	...	0.50	0.50	1.40
20.	Improvement of Takurpally road portion from Bidur karta chowmuhani to Ker chowmuhani		3.84	...	0.50	0.50	3.34
21.	Improvement of Krishnanagar road/portion from Karnal bari chowmuhani to Sankar chowmuhani via B.K. School.		2.68	...	0.50	0.50	2.17
					<u>27.57</u>	<u>27.75</u>	<u>19.81</u>
[ Other than MNP ]							
22.	Improvement of Dhaleswar area road No. 4 includ- ing A/L/A.		...	...	...	...	0.27 0.27 0.13
23.	Improvement of road No. 10 in Dhaleswar area		...	...	...	...	0.12 0.12 0.10
24.	—do— No. 11 —do—	0.35	...	...	...	...	0.10 0.10 0.05
25.	—do— No. 12 —do—	0.31	...	...	...	...	0.10 0.10 0.05
26.	—do— No. 15 —do—	...	...	...	...	...	0.10
27.	Constn. of approach road in PWD work shop from Agartala Udaipur road and hard standing inside PWD workshop yard at Badharghat area, Agartala.	2.87	...	...	...	...	0.20 0.20 1.00

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
28.	Constn. of KLS road Kachar ghat-Kajir gaon road	1.91	...	...	...	...	...	...	...	...	...	0.60	0.60	0.50
29.	Improvement of road from GNR to Madhubari via Padapur.	1.21	...	...	...	...	...	...	...	...	...	3.80	3.80	0.20
30.	Constn. of road from Ganganagar SB school to DMR Tea estate road	2.28	...	...	...	...	...	...	...	...	...	0.28	0.28	2.00
31.	Constn. of road from Kakraban to Ailmara	1.11	...	...	...	...	...	...	...	...	...	0.35	0.35	0.75
												5.82	5.82	24.69
<b>NEW SCHEMES ( COSTING MORE THAN Rs. 5.00 LAKHS )</b>														
1.	Srtengthening of the pavement of D. A. Road	10.00	...	...	...	...	...	...	...	...	...	...	...	5.00
2.	—do— of D. K. road	32.00	...	...	...	...	...	...	...	...	...	...	...	11.00
3.	Improvement of Kadamtala Maheshpur road	12.00	...	...	...	...	...	...	...	...	...	...	...	6.00
4.	Improvement of Chouraibari to Ranirbari road	35.60	...	...	...	...	...	...	...	...	...	...	...	10.00
5.	Improvement of Hiracharra Tea garden under Kailashahar	5.65	...	...	...	...	...	...	...	...	...	...	...	2.00
6.	Constn. of road from Maharani to Gopalnagar Gr. II	22.00	...	...	...	...	...	...	...	...	...	...	...	...
		117.33												34.00
<b>COSTING LESS THAN Rs. 5.00 LAKHS</b>														
1.	Constn. of road from Jalabasha bazar to Noagaon via Padmabill	1.72	...	...	...	...	...	...	...	...	...	...	...	0.72
2.	Constn. of road from D. A. road to D. T. road via lalcharra and Lathugaon	2.10	...	...	...	...	...	...	...	...	...	...	...	0.60
3.	Improvement of Panisagar Chailengthabari road	1.50	...	...	...	...	...	...	...	...	...	...	...	0.50
4.	Improvement of road from Kadamtala to Tarakpur via Kalagang	2.00	...	...	...	...	...	...	...	...	...	...	...	1.00
5.	Constn. of SPT bridges on D.A road	2.29	...	...	...	...	...	...	...	...	...	...	...	2.00
6.	Improvement of Bhagabannagar Kalikura road under Kailashahar	1.28	...	...	...	...	...	...	...	...	...	...	...	1.20
7.	Improvement of road from Krishnanagar to Radhanagar near Fatikroy	1.00	...	...	...	...	...	...	...	...	...	...	...	1.00
8.	Remetalling and black topping of old DT road	3.00	...	...	...	...	...	...	...	...	...	...	...	3.00
9.	Metalling and black topping of Kailashahar town road	3.80	...	...	...	...	...	...	...	...	...	...	...	3.00
		17.69												13.10



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(Other than MNP)														
XV) EXPANSION OF EXISTING NEW WORKS														
A) STRATEGIC ROADS														
i) Spill Over Schemes														
ii) New Schemes														
B) ROADS MINNING AREAS														
i) Spill over schemes														
ii) New Schemes														
C) ROADS IN BACKWARD AREAS														
i) Spill over Schemes														
COSTING RS. 5.00 LAKHS AND ABOVE														
1	Constn. of Golaghati to Takerjala road i/c soling	7.03	...	...	...	...	1.08	1.17	0.30	1.37	1.00	4.00	4.00	
2.	Constn. of Bishalgharh to Golaghati road i/c soling	9.10	...	...	...	0.78	8.32	0.11	...	0.16	5.00	3.00	3.00	
3.	Constn. of Bilsramganj—Sonamura Rd. via Kadalchari (portion from Sonamura to Takshapara)	7.71	...	...	...	2.28	5.33	0.17	0.50	0.87	2.00	2.50	2.00	
4.	Constn. of Udaipur—Takerjala Road	6.45	...	...	...	5.10	1.36	0.68	1.00	1.21	1.35	0.20	0.20	
5.	Constn. of Kakraban--Barpatharia road Gr. II/ Earth work information i/c SPT bridges culverts and spunpipe culverts.	20.69	...	...	...	...	...	...	...	...	...	15.48	3.00	
6.	Constn. of road from Kathakhal to G. B. Hospital/constn. of Dhaleswar Road No. 1	6.19	...	...	...	0.06	6.12	0.01	...	...	1.50	5.00	2.50	
7.	Constn. of Khowai--Fatikroy Road (72m)/ portion from Manikbhandar to Fatikroy Sec. II/ Dharamtilla to Dumdum MP 4 to 14	6.60	...	...	...	10.88	3.75	0.28	1.27	0.79	1.50	0.50	0.50	
8.	Constn. of Khowai Halahali fatikroy road (72 miles)/portion from Manikbhandar to Fatikroy Sec. III/Dumdum to Fatikroy MP 14 to 25	6.75	...	...	...	5.80	1.10	0.27	0.05	0.22	0.30	0.20	0.20	
9.	Constn. of Kamalpur—Maracharra to Ambassa Road Gr. II/portion from Maracharra Market to Madangang	7.66	...	...	...	0.90	0.38	1.15	0.29	0.72	1.50	3.00	3.80	
10.	Constn. of Kamalpur—Maracharra Ambassa Rd. Gr. IV/portion from Kanchacharra to Ambassa (MP O. to 24)	7.35	...	...	...	1.23	3.25	1.60	0.57	...	1.00	3.00	1.50	
11.	Constn. of link road from Nalipara to Muldapara	16.10	...	...	...	...	...	...	...	6.83	2.00	7.00	3.00	
12.	Constn. of road from Kamalpur—Maracharra Ambassa road Gr. III/IV	16.62	...	...	...	2.25	...	...	...	...	2.00	24.30	5.00	
13.	Constn. of road from Maharanipur to Gopalanagar Phase—I	14.70	...	...	...	...	...	...	...	...	5.10	5.10	5.00	
14.	Constn. of road from Chebri—Khowai to Manikbhandar road (23 miles)	6.85	...	...	...	...	...	...	...	...	4.27	4.27	2.00	
		139.80	...	...	...	27.03	32.94	5.44	3.98	12.17	28.52	53.25	32.90	

**Roads & Bridges—Contd.**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
( Other than MNP )														
SPILL OVER SCHEMES (LESS THAN RS. 5.00 LAKHS )														
1.	Constn. of Road for Bislamgang to Sonamura via Kadalchari /portion from Takshpara to Bislamganj ( 21 to 27 ).	4.65	...	...	...	...	0.64	4.01	0.11	0.70	2.38	0.15	0.10	0.10
2.	Constn. of diversion road avoiding Nutanbazar Market.	1.80	...	...	...	...	...	...	0.03	0.88	0.39	0.50	0.30	0.30
3.	Constn. of approach road from A. A. Road to the junction of Dhaleswar No. 1 & Jail Asram road.	2.40	...	...	...	...	...	2.40	...	...	...	0.50	2.00	1.00
4.	Constn. of Amarpur Maracharra Ambassa Road (24 mp 7 F/portion from Amarpur to Maracharra Gr. I MAO to 2/5F.	4.47	...	...	...	...	1.48	0.80	0.28	0.21	...	0.25	2.00	0.50
5.	Constn. of new road from Manu to Fatikroy via Damcharra 18 miles/Earth work in formation Gr. II portion between Dumacharra to Damcharra.	3.48	...	...	...	...	0.03	3.45	...	0.32	0.20	1.00	1.93	1.00
6.	Constn. of Khowai Fatikroy Road 72 miles portion from Manikbhandar to Durangtilla MP O to 4.	8.56	...	...	...	...	1.43	1.60	0.34	...	0.60	0.50	1.00	0.60
7.	Constn. of Manu Fatikroy Road Gr. III	5.92	...	...	...	...	...	...	...	...	...	1.50	1.50	3.50
8.	Constn. of Manu Fatikroy Road Gr. IV	7.77	...	...	...	...	...	...	...	...	...	1.82	1.82	4.50
9.	Constn. of Manu Fatikroy Road Gr. V	8.82	...	...	...	...	...	...	...	...	...	2.00	2.00	4.50
10.	Improvement of Road from Kanchannagar to Lowgang (3.20 KM)	3.42	...	...	...	...	...	...	...	...	...	0.42	0.42	3.00
11.	Improvement of Road from Baikura to Charakbari via Ananta Biswas Para 9.00 KM	1.844	...	...	...	...	...	...	...	...	...	0.85	0.85	1.00
12.	Improvement of Road from Santirbazar to A. B. Road (Jaihind Road) 5 KM)	1.80	...	...	...	...	...	...	...	...	...	0.80	0.80	1.00
13.	Improvement of Road from Santirbazar to Lowgang via Maharani	2.22	...	...	...	...	...	...	...	...	...	0.22	0.22	2.00
14.	Improvement of Road from Kanchannagar to Santi Coloney (3.20 Kms)	0.907	...	...	...	...	...	...	...	...	...	0.40	0.40	0.51

1	2	3	4	5	6	7	8	9	10	12	11	13	14	15
15.	Improvement of Road from Debbaru bazar to Tairuma charra via Rangacharra (3.20 Km)	1.855	...	...	...	...	...	...	...	...	...	0.86	0.86	1.00
16.	Improvement of Road from U. S. Road to Salbhairbazar via Udrachaimogpara (3.20 Km.)	1.113	...	...	...	...	...	...	...	...	...	0.11	0.11	1.00
17.	Improvement of Road from West Jailaibari to Asram tilla via Manu Doctorbari (1.60 Km.)	0.663	...	...	...	...	...	...	...	...	...	0.16	0.16	0.50
18.	Improvement of Road from Thakurani tilla bazar to Sahapathar ( 3.30 Km)	1.157	...	...	...	...	...	...	...	...	...	0.16	0.16	1.00
19.	Improvement of Road form Debbaru bazar to Kalashibazar via Uttar Niharcharra (4.00 Km)	0.817	...	...	...	...	...	...	...	...	...	0.32	0.32	0.50
20.	Improvement of Road form Bankar Sarashima Road to Uttar Sondicharra ( H. Chaudhury ) via Telefa khamar under Belonia Sub-Divn. (4.00 Km)	0.964	...	...	...	...	...	...	...	...	...	0.48	0.48	0.50
21.	Improvement of Road from Gazaria to Batuabari (3 Km)	1.317	...	...	...	...	...	...	...	...	...	0.32	0.32	1.00
22.	Improvement of Road from Sonaichari to Champaknagar	3.436	...	...	...	...	...	...	...	...	...	0.44	0.44	3.00
23.	Improvement of Road from Krishnanagar to Rajanikabirajbari ( 2 Km. )	1.330	...	...	...	...	...	...	...	...	...	0.33	0.33	1.00
24.	Improvement of Road from Jagatpur to Bhattakumar para	2.218	...	...	...	...	...	...	...	...	...	0.22	0.22	2.00
25.	Improvement of Road from constn. of SPT foot bridge over river Muhuri on Muhripur Jharjaria Road ( 105 M )	1.669	...	...	...	...	...	...	...	...	...	0.67	0.67	1.00
26.	Improvement of Road from Baishnabpur to Sonai-bazar via Ludhua & Chatakchari (12.50 Km)	8.237	...	...	...	...	...	...	...	...	...	0.24	0.24	2.00
27.	Improvement of Road from Samarendragang to Krishnanagar via Dupakhala ( 3.00 Km )	1.056	...	...	...	...	...	...	...	...	...	0.06	0.06	1.00
28.	Improvement Road from Garjantali ( U. S. Road ) to Harinarayanpur	1.324	...	...	...	...	...	...	...	...	...	0.32	0.32	1.00
29.	Improvement of Road from Madhanmohanpalli to Ludhua ( 2 Km )	0.713	...	...	...	...	...	...	...	...	...	0.22	0.22	0.50

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
30.	Improvement of Road from No. 3 Jalafa to Ludhu market/7 Km	1.500	...	...	...	...	...	...	...	...	...	0.51	0.51	1.00
31.	Improvement of Road from Dumduma ( U. S. Road to Dhalbari ( Sabroom Chotokhil/2 Km	1.962	...	...	...	...	...	...	...	...	...	0.96	0.96	1.00
32.	Improvement of Road from Madhyam Dulubari Road 3.20 Km	2.026	...	...	...	...	...	...	...	...	...	0.03	0.03	1.00
33.	Improvement of Road from Harina to Battali 9.66 Km	2.085	...	...	...	...	...	...	...	...	...	0.03	0.03	1.00
34.	Improvement of Road from Chtookhil to Manughat under Sabroom Sub-Divn./6 Km	2.090	...	...	...	...	...	...	...	...	...	0.09	0.09	1.00
35.	Improvement of Road from Manughat to Amlighat /14 Km	7.270	...	...	...	...	...	...	...	...	...	0.27	0.27	2.00
36.	Improvement of Road from Harania to Pashim Jalefa via Bhabagram	0.950	...	...	...	...	...	...	...	...	...	0.45	0.45	0.50
37.	Improvement of Road from Sabroom to Baishanbpur.	0.960	...	...	...	...	...	...	...	...	...	0.46	0.46	0.50
38.	Improvement of Road from Manubazar to Laban-roaza para via Rajkumar Chow. para 7.50 Km	3.050	...	...	...	...	...	...	...	...	...	0.05	0.05	1.50
39.	Improvement of Road from Fatiknagar to U. S. Road via Gobindatilla	5.190	...	...	...	...	...	...	...	...	...	0.19	0.19	2.00
40.	Improvement of Road from Gobindatilla Debbari Road to Amarpur town/4Km	4.409	...	...	...	...	...	...	...	...	...	0.41	0.41	1.00
41.	Improvement of Road from Tingharia to Nogair /5 Km	1.250	...	...	...	...	...	...	...	...	...	0.28	0.28	1.00
42.	Improvement of Road from Birgangjerryghat to Sarbang via bankarnajbari/4 Km	2.400	...	...	...	...	...	...	...	...	...	0.40	0.40	1.00
43.	Improvement of Road from P. H. C. to Santir-bazar/7.72 Km	0.820	...	...	...	...	...	...	...	...	...	0.42	0.42	0.35
												20.37	24.80	55.36

**Roads & Bridges Contd**

1	2	3	4	5	6	7	8	9	10	11	12	13	1d	15
Other than M, N, P Contd)														
ROADS IN HILL AREAS														
SPILL OVER SCHEMES (COSTING MORE THAN 5.00 LAKHS)														
1.	Constn. of road from Raima to Hrishyabari formation i/c PT bridges and culverts.	7.65	...	...	...	...	...	3.50	0.26	1.67	1.93	1.50	1.50	1.00
2.	Constn. of road from Dangabari to Gandacharra formation i/c SPT bridges and culverts.	14.61	...	...	...	...	0.40	8.00	11.77	1.65	3.12	2.00	2.00	1.50
3.	Constn. of road from Gandacharra to Raima Gr II Earth work in formation i/c spun pipe culverts.	8.92	...	...	...	...	...	5.70	1.90	2.57	0.84	0.25	0.25	1.50
4.	Constn. of road from Garjee to Tulamura formation side drain bridge & culverts.	14.64	...	...	...	...	0.85	13.78	1.79	1.43	0.10	1.00	1.00	2.00
5.	Constn. of A. C. J. Road/Sec. II portion from Chelagang to Jalaya (length 101 4F.	8.79	...	...	...	...	7.32	...	1.75	0.98	0.52	0.50	0.50	0.25
6.	Soling metalling and stabilizing cost on Ambassa Bagafa Road.	13.00	...	...	...	...	...	...	...	...	...	10.25	10.25	2.00
												15.50	15.50	8.25
COSTING LESS THEN Rs. 5.00 LAKHS														
1.	Constn. of road from Gandacharra to Raima Gr. I/ Earth work in formation i/c spun pipe culverts.	4.63	...	...	...	...	...	2.50	0.40	0.65	0.59	1.00	1.00	1.00
2.	Constn. of road from Manu to Jampai Hill/Sec. from Manu to Kanchanpur/Gr. III/Earth work from Santoshpara to Kanchanpur.	4.53	...	...	...	...	...	...	...	...	...	...	6.36	0.35
												1.00	7.36	1.35
(G) Roads in areas served by special projects like Irrigation projects, tourist centres etc.														
SPILLOVER SCHEMES (Costing Rs. 5 lakhs above.)														
1.	Improvement of road from Thirthyamukh to Raish bari/Sec. from Thirthyamukh to Chaileng cherra Gr. I.	7.93	...	...	...	...	...	...	...	...	...	0.05	0.05	2.00
2.	—do—/Section from Chaileng cherra to Rashye bari Gr. II 14. 5 KM.	8.12	...	...	...	...	...	...	...	...	...	0.05	0.05	2.00
												1.00	1.00	4.00
												Total Roads & Bridges (other than M.N.P.)—		217.70
												Say=		218.00

**Roads & Bridges—Contd.**

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
M.N.P.															
ii). REPLACEMENT OF EXISTING ROAD NET WORK.															
(B). Strengthening of weak pavement :															
SPILL OVER SCHEME ABOVE 5 LAKHS.															
1. Construction of suspension foot bridge over river Muhuripure at Belonia.	VR.	6.00	...	...	...	...	...	...	...	...	...	...	...	1.00	2.00
2. Improvement of K. A. road/Re-sectioning and re-surfacing M. P. 2-16.	VR.	8.58	...	...	...	...	...	4.00	...	...	...	...	...	4.00	3.00
3. Replacement of existing S. P. T. bridge on K. A. road/Class 18R steel truss bridge over Kulai cherra.	VR.	7.50	...	...	...	...	...	3.00	...	...	...	...	...	5.00	2.50
SPILL OVER SCHEMES BELOW 5 LAKHS.													10.00	7.50	
1. Replacement of existing S. P. T. bridge on K. A. road/Class 18R steel truss bridge over Katalutma.	VR.	4.46	...	...	...	...	...	3.00	...	...	...	...	...	3.00	1.50
NEW SCHEMES. ABOVE 5 LAKHS.															
1. Providing soling and S. P. T. bridges on Ranirgaon Jajulbachai Road.	VR.	6.50	...	...	...	...	...	...	...	...	...	...	...	...	2.00
(C). Minor bridges/Culverts.															
SPILL OVER SCHEME BELOW 5 LAKHS.															
1. Construction of 2 nos. S. P. T. bridge on road from Sabroom to Bartilla.	VR.		...	...	...	...	...	...	...	...	...	...	0.50	0.50	1.00
														4.50	
iii). ADDITIONAL FACILITIES TO CATER FOR TRAFFIC NEEDS.															
(F). Miscellaneous works like improvement of formation, Pavement etc.															
SPILL OVER SCHEMES OVER 5 LAKHS.															
1. Improvement of road from Jirania to Gurupada Colony (IP/COM/918).	VR.	5.76	...	...	...	...	...	...	...	...	...	...	0.80	0.76	3.00
2. Providing brick soling on Kakraban-Tulamura road via Marowari Killa (8 KM).	VR.	7.12	...	...	...	...	...	...	...	...	...	...	1.00	1.00	2.00
3. Improvement of road from Kakraban to Tunga via Kushamura length 7.05.	VR.	5.63	...	...	...	...	...	...	...	...	...	...	...	0.25	1.50
													2.01	6.50	

Roads & Bridges—Contd.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
M.N.P.														
SPILL OVER SCHEME BELOW 5 LAKHS.														
1.	Road from Vibakanda Road to Jogendranagar (TP/COM/817).	VR.	0.99	...	...	...	...	...	...	...	...	0.50	1.00	1.00
2.	Providing flat brick soling on the road from Brojendranagar to Rayermura 5 K. M.	VR	1.63	...	...	...	...	...	...	...	...	0.20	0.50	1.14
3.	Improvement of road from Dukli (Badharghat to Kathaltali) Madhuban. Brick soling (TP/COM/854).	VR.	1.07	...	...	...	...	...	...	0.01	...	0.50	0.10	1.00
4.	Agartala Bishalgarh road to Ishan Chandranagar pargana H. S. School TP/COM/839).	VR.	1.37	...	...	...	...	...	...	...	...	0.50	0.50	1.00
5.	Improvement of road from Udaipur Bishramganj to Kupilong via Barbhuiya/Earth work, Spun-pipe culvert, Soling.	VR.	3.75	...	...	...	...	...	0.19	0.22	0.41	1.00	1.00	2.00
6.	Improvement of road from Tulamura to Samukcherra via Dumdum.	VR.		...	...	...	...	...	...	...	...	0.10	0.05	0.25
7.	Improvement of road from Mirza to Chandipur (Sarmukhcherra) Colony Rd.	VR.		...	...	...	...	...	...	...	...	0.10	0.05	0.25
8.	Improvement of road from Bomagar to Baluchar.	VR		...	...	...	...	...	...	...	...	0.10	0.05	0.25
9.	Improvement of Belonia Hrishyamukh Road to Amjadnagar.	VR.		...	...	...	...	...	...	...	...	0.10	0.10	0.50
10.	Improvement of Krishnapur to Champknagar Road.	VR.		...	...	...	...	...	...	...	...	0.10	0.10	0.50
11.	Improvement of Belonia Hrishyamukh road to Rajnagar.	VR.		...	...	...	...	...	...	...	...	0.10	0.10	0.50
12.	Improvement of road from West Haripur to Dass para to Ghashisardarpara.	VR.		...	...	...	...	...	...	...	...	0.10	0.10	0.50
13.	Improvement of road from Krishnanagar bazar to Ishansardarpara.	VR.		...	...	...	...	...	...	...	...	0.10	0.10	0.50
14.	Improvement of road from Belonia Range office to Bridge approach.	VR.		...	...	...	...	...	...	...	0.86	0.50	0.50	1.00
15.	Improvement of road from Jharjharia to Debi-pur.	VR.	3.16	...	...	...	...	...	...	...	...	0.10	0.50	0.50
16.	Improvement of road from Nalua to Kajirkhir.	VR.		...	...	...	...	...	...	...	...	...	...	...
17.	Improvement of road from Kanchannagar to Lowgang market. (3 K. M.)	VR.	3.42	...	...	...	...	...	...	...	...	...	1.00	1.50
												6.50	5.85	12.89

1	2	3	4	5	6	7	8	9	10	11	12	14	14	15
M.N.P.												B/F		12.89
<b>SPILL OVER SCHEME BELOW 5 LAKHS.</b>														
18.	Improvement of road from Santir bazar to Kathaliacherra.	VR.	...	...	...	...	...	...	...	...	...	...	1.00	1.00
19.	Improvement of road from Kathalia cherra to Debipur. 5 K. M.	VR.	...	...	...	...	...	...	...	...	...	...	1.00	1.00
20.	Improvement of road from Baikura to Purba Charra via Anantabiswas para 9 K.M. Purbachakmabari		2.17	...	...	...	...	...	...	...	...	...	1.00	1.00
21.	Improvement of road from Santirbazar to A. B. Road. (Jaihind Road) (5 K. M.)	VR.	1.80	...	...	...	...	...	...	...	...	...	1.00	1.00
22.	Improvement of road from Santir bazar to Lowgang market via Mahamuni (5 K.M)	VR.	2.30	...	...	...	...	...	...	...	...	...	1.00	1.00
23.	Improvement of road from Kanchanpur to Santi colony. (3.2 K.M)	VR.	1.06	...	...	...	...	...	...	...	...	...	1.00	1.00
24.	Improvement of road from Debbaru to Tairamcherra via Rangacherra. 3.2 K.M.	VR.	2.18	...	...	...	...	...	...	...	...	...	1.00	0.60
25.	Improvement of road U. S. Road to Satvai-para via Udrachaimog para. 3.2 K.M.	VR.	1.31	...	...	...	...	...	...	...	...	...	1.00	0.31
26.	Improvement of road from Thakurani tilla bazar to Sahapathar (3.3 K.M)	VR.	1.36	...	...	...	...	...	...	...	...	...	0.50	0.86
27.	Improvement of road from Kakulia to Khalashi via Dehicherra (2.5 K. M.)	VR.	0.51	...	...	...	...	...	...	...	...	...	0.10	0.41
	Improvement of road from Debbaru Bagan to Khalashibazar via Uttar Hiracherra. (4 K.M)	VR.	0.96	...	...	...	...	...	...	...	...	...	0.40	0.56
29.	Improvement of road from Banka Sarasima road to Uttar Sonaichari (Haradhan Chowdhury's Shop). via Chelafa's kahamar (4 K. M)	VR.	3.00	...	...	...	...	...	...	...	...	...	0.50	1.00
30.	Improvement of road from Faharia Bheubar (3 K.M).	VR.	1.55	...	...	...	...	...	...	...	...	...	0.10	0.45
31.	Improvement of road from Jagatpur Bhatta Kumar para (4.5 K.M)	VR.	2.53	...	...	...	...	...	...	...	...	...	1.00	0.50
32.	Construction of S.P.T. foot bridge over river Muhuri near Muhuripur on Muhuripur Jharjharia road.	VR.	1.97	...	...	...	...	...	...	...	...	...	1.00	0.50
33.	Improvement of road from Samarendrananj to Krishnanagar 3 K.M. via Dhobakhola.	VR.	1.25	...	...	...	...	...	...	...	...	...	0.50	0.50



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>M.N.P.</b>															
34.	Improvement of road from Garjantila to Harinarayanpur, 3 K.M.	VR.	1.54	...	...	...	...	...	...	...	...	...	...	0.50	0.50
35.	Improvement of road from Madanmohan palli to Ludhua (2 K.M.)	VR.	0.84	...	...	...	...	...	...	...	...	...	...	0.50	0.34
36.	Improvement of road from Damdama (U.S. Road) Deulbari 2 K.M.	VR.	2.31	...	...	...	...	...	...	...	...	...	...	1.00	0.50
37.	Improvement of Madhya Deulbari road 3.2 K.M.	VR.	2.30	...	...	...	...	...	...	...	...	...	...	1.00	0.50
38.	Improvement of Harina Battali Road. 9 K. M.	VR.	2.38	...	...	...	...	...	...	...	...	...	...	0.50	1.00
39.	Improvement of road from Debicherra Chankam bazar including fiat brick soling.	VR.	1.90	...	...	...	...	...	...	1.50	...	0.43	0.50	1.00	0.50
40.	Road from Kamalpur Ambassa via Debicherra.	VR.	1.49	...	...	...	...	...	...	0.60	...	0.07	0.50	0.50	0.50
41.	Providing Soling from Halahali Fatikroy Road near Dhalai bridge east bank of Marachara north Ambassa via Chulubari Colony.	VR.	1.20	...	...	...	...	...	...	...	...	...	0.50	0.50	0.25
42.	Road from Nabincherra to Sasti Road. via Debendranagar.	VR.	1.20	...	...	...	...	...	...	1.19	...	0.17	0.30	1.20	0.10
43.	Providing soling for A. A. Road to Kanchanbari market.	VR.		...	...	...	...	...	...	...	...	...	0.25	1.00	0.50
44.	Road from Chantail ghat to Hower Bazar via Fultali & Jarultali.	VR.		...	...	...	...	...	...	0.71	...	...	2.00	0.50	2.50
45.	Improvement of road from Kailasahar to Murticherra Tea State.	VR.		...	...	...	...	...	...	0.11	...	...	2.00	0.55	0.30
46.	Improvement of approach road Jalabasa market from Tilthai Damcherra road.	VR.		...	...	...	...	...	...	...	...	...	0.03	3.00	2.70
47.	Brick soling on D.R.B.S. road.			...	...	...	...	...	...	...	...	...	3.00	0.50	3.00
48.	Road from Uptakhali to Jubaraj nagar via Mangalkhali.	VR.		...	...	...	...	...	...	...	...	...	1.06	0.50	5.00
49.	Improvement of Dhamcherra to Khedacherra road.	VR.		...	...	...	...	...	...	...	...	...	0.10	0.50	2.50
													16.74	31.20	45.15

1.	2	3	4	5	6	7	8	9	10	11	12	13	14	15
M.N.P.														
NEW SCHEMES ABOVE 5 LAKHS.														
1.	Road from Ratanpur to Uttarpadmabill.	VR.	5.00	...	...	...	...	...	...	...	...	...	...	3.00
2.	Sonaharamhall Chankhola to Agartala Sima road.	VR.	5.98	...	...	...	...	...	...	...	...	...	...	0.50
3.	Improvement of road from Bishalgarh (Office tilla) to Purba Laxmibill. 8 K. M	VR.	6.00	...	...	...	...	...	...	...	...	...	...	3.00
4.	Purba Lakmibill to Kalkalia 6 K. M.	VR.	6.50	...	...	...	...	...	...	...	...	...	...	2.00
														8.50
NEW SCHEMES BELOW 5 LAKHS.														
1.	Improvement of Sahsangram rani bari road.	VR.	2.50	...	...	...	...	...	...	...	...	...	...	2.50
2.	Brick soling on Chandrapur Ragna road.	VR.	0.20	...	...	...	...	...	...	...	...	...	...	0.20
3.	Road from Usha bazar to Sonamura via Lankamura.	VR.	2.00	...	...	...	...	...	...	...	...	...	...	2.00
4.	Road from Hatirpara to Natunnagar via Patunagar.	VR.	1.00	...	...	...	...	...	...	...	...	...	...	1.00
5.	Road from Airport to West Bhubanban via Madhyabhurbanban School.	VR.	1.00	...	...	...	...	...	...	...	...	...	...	1.00
6.	Bishalgarh Golaghati Road. Soling only.	VR.	3.30	...	...	...	...	...	...	...	...	...	...	0.50
7.	Road from Ghurka Basti to Nutannagar.	VR.	1.50	...	...	...	...	...	...	...	...	...	...	0.50
8.	Improvement of road from Bardwali School to Dukli. 4 K. M.	VR.	3.00	...	...	...	...	...	...	...	...	...	...	3.00
9.	Improvement of road extension from Bardwali School to Dukli Road to Maharajganj Bazar to Anandanagar Road. 1 K.M.	VR.	0.80	...	...	...	...	...	...	...	...	...	...	0.80
														11.50
IV) EXPANSION OF EXISTING NET WORK.														
C) Roads in Backward area.														
SPILL OVER SCHEMES ABOVE 5 LAKHS														
1.	Road from Jirania Khola to Jampai Jala via Belbari (TP/COM/798).	VR.	11.13	...	...	...	...	...	...	...	0.40	1.00	1.00	4.00
2.	Improvement of road from Jirania to Gurupada Coloney. (TP/COM/918)	VR.	5.76	...	...	...	...	...	...	...	...	0.80	0.76	...
3.	Providing soling from Kalacherra Taitaram bari Bankabazar.	VR.	5.00	...	...	...	...	...	...	...	1.48	1.00	2.00	1.00
4.	Road from Lakhicherra to Birendranagar	VR.	14.44	...	...	...	...	...	...	...	0.33	0.50	1.50	2.00
5.	Improvement of road from Baisnabpur to Sonaicherri Via. Lodia and Chotak-chari.	VR.	9.69	...	...	...	...	...	...	...	...	...	1.00	2.00

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	M.N.P.														
6.	Improvement of Manughat Amlighat road. (14 K.M.)	VR.	2.09	...	...	...	...	...	...	...	...	...	...	1.00	2.00
7.	Road from Purba Sarbang Ampa Amarpur road (TP/COM/913).	VR.	10.71	...	...	...	...	...	...	...	...	0.10	0.50	1.75	2.00
8.	Soling metalling and stabilising coat on A. B. road/sec-II/portion from Gumti crossing to Rekhafabari/0-14 TP/COM/721	VR.	16.62	...	...	...	...	...	...	2.55	...	...	2.00	2.00	2.00
9.	Improvement of road from Fatikherra to K. A. road via Gobinda tilla.	VR.	7.06	...	...	...	...	...	...	...	...	...	...	0.80	2.00
10.	Improvement of road from Brahmacherra to Maracherra.	VR.	2.32	...	...	...	...	...	...	...	0.50	0.58	...	1.00	0.65
11.	Improvement of road Mandai to Simna Chachubazar road. TP/COM/842.	VR.	5.33	...	...	...	...	...	...	...	...	0.08	...	2.00	2.50
12.	Road from Mayacherra to Lembucherra.	VR.	6.03	...	...	...	...	...	1.25	...	...	...	0.20	1.00	2.50
													6.00	15.81	22.65
SPILL OVER SCHEMES BELOW 5 LAKHS.															
1.	Providing Brick soling on Agartala Takarjala road/portion from 8 KM to 25 KM.	VR.	4.49	...	...	...	...	...	0.53	0.44	0.97	0.19	1.00	1.50	1.50
2.	Providing soling of road Amtali to Jampajjala.	VR.	2.03	...	...	...	...	...	...	...	...	0.11	0.50	0.50	1.40
3.	Road from Jampajjala to Kalibari.	VR.	—	...	...	...	...	...	...	...	...	173.00	0.25	0.50	2.00
4.	Kalaban to Gandhacharra via Chimchima market.	VR.	1.87	...	...	...	...	...	...	...	...	...	0.20	0.80	1.10
5.	Road from Bez mara to Uрмаi.	VR.	—	...	...	...	...	...	...	...	...	...	...	0.05	0.25
6.	Road from Jharjharra via Telkajala to Sonamura Melagar road.	VR.	4.37	...	...	...	...	...	...	...	...	...	0.20	0.50	2.00
7.	Road from Khedabari hat to Jharjharra	VR.	—	...	...	...	...	...	...	...	...	...	0.20	0.10	1.00
8.	Improvement of road from Dhopaicherri ghat to Killa Gr.—I.	VR.	4.09	...	...	...	...	...	...	...	0.59	1.36	0.50	2.00	0.30
9.	—Do—/ GR.—II.	VR.	4.20	...	...	...	...	...	...	...	...	0.23	1.00	1.00	3.00
10.	Improvement of road from Dhooptali (Ranikilla) to Samukhacherra.	—	—	...	...	...	...	...	...	...	...	...	0.10	0.05	0.25
11.	Improvement of road from Kalaban to Paticherri.	VR.	—	...	...	...	...	...	...	...	...	...	0.10	0.05	0.20
12.	Improvement of road from Mirjabazar Tarpadhume Burabari.	—	—	...	...	...	...	...	...	...	...	...	0.10	0.25	0.25
13.	Construction of road Kathalia to Tepania.	—	—	...	...	...	...	...	...	...	...	...	0.20	0.05	0.25
														7.15	13.50

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	M.N.P.										B. F.	4.35	7.15	13,50
14.	Providing single brick flat soling of Muhuripur Jharjharia road.	2.80	...	...	...	...	...	...	...	1.04	0.50	0.30	0.60	0.65
15.	Road from Satchand Bhuratali Kalibazar.	3.08	...	...	...	...	...	...	...	0.70	1.08	1.00	1.00	0.40
16.	Improvement of road from Silachari to Gorakhapa	2.70	...	...	...	...	...	...	...	...	...	1.00	1.00	1.00
17.	Improvement of road Magroom to Gorakhapa.	4.30	...	...	...	...	...	...	...	...	0.84	1.00	1.00	1.50
18.	Road from Debtalunga Bankul via Kaliapania.		...	...	...	...	...	...	...	...	...	0.50	1.00	1.00
19.	Road from Satchand to Bankul via Kaliapania.	7	...	...	...	...	...	...	...	...	...	1.00	1.00	1.00
20.	Road from Laxmicharra to Rajbari.		...	...	...	...	...	...	...	...	...	0.50	1.00	1.00
21.	Mohansardar tilla (Taktur charra) to Debbaru/7 km.	3.53	...	...	...	...	...	...	...	...	0.29	1.00	1.00	1.00
22.	Lowgang to Bankar Sarashima road/8 km.	1.84	...	...	...	...	...	...	...	...	0.12	1.00	1.00	2.00
23.	Road from Krishnagar to Jaipara via Mohansardar para/6 km.	3.53	...	...	...	...	...	...	...	...	...	0.75	0.50	0.50
24.	Improvement of road from Ailmara to Kalashi via Srikanta bari.		...	...	...	...	...	...	...	...	...	0.10	0.10	2.00
25.	Constn. of road from Baishnabpur to Ludhua via Udhamtala.		...	...	...	...	...	...	...	...	...	0.25	0.35	1.00
26.	Improvement of road from Champaknagar to Sonaichari 1/5 km.	4.04	...	...	...	...	...	...	...	...	...	...	1.00	1.00
27.	Improvement of road from Krishnagar to Rajanikabirajbari /2 km.	1.56	...	...	...	...	...	...	...	...	...	...	1.00	0.56
28.	Improvement of road from No. 3 Jalafa to Ludhua /5 km.	1.78	...	...	...	...	...	...	...	...	...	...	1.00	0.50
29.	Improvement of road Chatakhil Manughat road /6 km.	2.09	...	...	...	...	...	...	...	...	...	...	1.00	0.50
30.	Improvement of Sabroom Baishnab road/9 km.	0.96	...	...	...	...	...	...	...	...	...	...	0.90	0.10
31.	Improvement of road from Manubazar to Laban Rajapara via Rajkumar Chow para/7.5 km.	3.65	...	...	...	...	...	...	...	...	...	...	1.00	1.00
32.	Road from Amarpur market to Rajkong road.	0.89	...	...	...	...	...	...	...	...	...	0.30	0.30	0.50
33.	Road from Amarpur to Mailak.	1.41	...	...	...	...	...	...	...	...	...	0.50	0.50	0.10
34.	Road from Rangamati to Debbari road.	0.90	...	...	...	...	...	...	...	...	0.20	0.50	0.40	0.50
35.	Road from Dumburcharra to Nutanbazar road.	4.28	...	...	...	...	...	...	...	...	0.10	0.50	0.05	0.50
36.	Road from Tainani to Chelagong road.	3.89	...	...	...	...	...	...	...	...	0.10	0.20	0.20	2.00

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
M,N,P.														
37.	Road from Taisabari to Dukhaibari Jamadhar para.		...	...	...	...	...	...	...	...	0.05	0.20	0.05	0.50
38.	Road from Ambasa-Bagafa Rd/Sec. II to Taidu.		...	...	...	...	...	...	...	...	0.50	0.70	0.70	1.00
39.	Road connecting from Amarpur Nutanbazar road to Ambassa Bagafa/Sec. II via Nabinbari.		...	...	...	...	...	...	...	...	0.60	0.60	0.60	0.50
40.	Constn. of road from Kathalia to Chelagang via Debipur.		...	...	...	...	...	...	...	...	...	0.25	0.05	0.20
41.	Improvement of Sankar palli Road from power house to Kathalbazar on A. N. Road at Amarpur/1/km.	0.47	...	...	...	...	...	...	...	...	...	...	0.10	0.37
42.	Improvement of Chandipara road at Amarpur /0.35 km.	0.052	...	...	...	...	...	...	...	...	...	...	0.15	0.37
43.	Improvement of road from Fatiksagar to Amarpur /0.44 km	0.66	...	...	...	...	...	...	...	...	...	...	0.15	0.51
44.	Providing Pucca drain along Amarpur market road.	0.32	...	...	...	...	...	...	...	...	...	...	0.25	0.07
45.	Improvement of Santipalli Road At Amarpur/0.66 km.	0.30	...	...	...	...	...	...	...	...	...	...	0.10	0.20
46.	Road from Purba Karingicharra Khowai Asharambari.	3.30	...	...	...	...	...	...	...	0.04	0.50	1.50	1.80	
47.	Road from Behalabazar to Lanktibari.	3.30	...	...	...	...	...	...	...	0.57	0.50	1.50	1.30	
48.	Road from Kalyanpur bazar to Garia Dafadarpara.	4.93	...	...	...	...	...	...	...	0.20	0.50	0.50	2.00	
49.	Improvement of Kamalpur Ambassa road near Kolai to Dulubari via Gandacharra.	1.50	...	...	...	...	...	1.00	...	0.27	0.30	0.75	0.50	
50.	Road from Kamalpur Ambassa Road to Lalcharra.	1.88	...	...	...	...	...	0.50	...	...	0.20	0.25	2.00	
51.	Providing soling Chowmanu Manikpur road.	2.50	...	...	...	...	...	...	...	...	0.50	0.50	1.50	
52.	Road from Laljuri via Satchandnagar Nabincharra.	2.60	...	...	...	...	...	...	...	...	0.30	0.10	2.40	
53.	Improvement Pacharthal to Mayacharra bazar road.	3.51	...	...	...	...	...	...	...	...	0.10	0.10	2.00	
54.	Improvement of road from Pacharthal to Panisagar via Andaricharra.		...	...	...	...	...	...	...	...	0.10	0.10	3.00	
55.	Improvement of Manu-Chowmanu road/portion from Manu to Chailengta/Regrading widening etc./constn. of spun pipe culverts.		...	...	...	...	...	...	...	0.68	...	0.10	0.10	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
M.N.P. New Schemes Above 5 lakhs.														
1.	Providing soling in road from Dhasda to Anandaaur.	8.00	...	...	...	...	...	...	...	...	...	...	...	5.00
Below 5 lakhs														5.00
1.	Road from Purba Tuichang bazar to Ampri.	0.39	...	...	...	...	...	...	...	...	...	...	...	0.05
2.	Golaghati Takarjala road soling only.	3.63	...	...	...	...	...	...	...	...	...	...	...	0.63
3.	Jangalia to Amtali 3 KM.	2.00	...	...	...	...	...	...	...	...	...	...	...	1.00
4.	Kamthana road to Murabari 2.5 KM.	1.80	...	...	...	...	...	...	...	...	...	...	...	1.00
5.	Bishalghar Sadchang Asram to Naraura 2.5 KM.	2.00	...	...	...	...	...	...	...	...	...	...	...	1.00
6.	Khraimura to Tebaria, 2.00 Km.	1.50	...	...	...	...	...	...	...	...	...	...	...	1.00
7.	Nehalchandra nagar to Durganagar via Jahiramura 4 Km.	3.00	...	...	...	...	...	...	...	...	...	...	...	1.50
8.	Sarnamayee Girl's School, to Dugungat. 3 Km.	2.00	...	...	...	...	...	...	...	...	...	...	...	1.00
9.	Office tilla Kalibari to Mura bari. 1 Km.	0.80	...	...	...	...	...	...	...	...	...	...	...	0.30
10.	Karaimura to Prabhurampur. 1 Km.	0.80	...	...	...	...	...	...	...	...	...	...	...	0.30
11.	Nehalchandranagar to Purathal 3 Km.	2.00	...	...	...	...	...	...	...	...	...	...	...	1.00
12.	Murabari to Prabhurampur. 2 Km.	1.50	...	...	...	...	...	...	...	...	...	...	...	1.00
13.	Janjilia to Kadamtilla via Janjalia High School. 1 Km.	0.80	...	...	...	...	...	...	...	...	...	...	...	0.30
														10.08

D. ROADS IN HILL AREAS  
SPILL OVER SCHEMES (COSTING  
MORE THAN 5.00 LAKHS)

1.	Road from Kakraban to Taibandhan via Dhanpur	5.80	...	...	...	...	...	...	...	0.65	1.81	1.00	1.00	2.50
										0.65	1.81	1.00	1.00	2.50

COSTING BELOW Rs. 5.00 LAKHS

1.	Road from Sekherkote to Kanchanmala	2.94	...	...	...	...	...	...	...	...	...	0.25	1.00	2.00
2.	Road from Nalchar to Mohanbhog	3.60	...	...	...	...	...	...	...	...	...	0.40	0.40	1.50
3.	Road from Bagma to Barabhuiya	1.10	...	...	...	...	...	...	...	...	...	0.60	0.05	0.25

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
M.N.P.														
4.	Road from Takma to U. S. Road	...	...	...	...	...	...	...	...	...	...	0.15	0.15	1.00
5.	Kakraban P. H. C. to Harijala school	0.78	...	...	...	...	...	...	...	...	...	0.25	0.50	2.50
6.	Kishoregang to Silghati	1.77	...	...	...	...	...	...	...	...	...	1.00	0.50	1.30
7.	Jamjuri to Chandrapur via Morapura	2.62	...	...	...	...	...	...	...	...	...	0.13	1.00	2.00
8.	Improvement of road from Kalamcharra to Boxnagar	4.06	...	...	...	...	...	3.28	0.13	1.02	1.21	0.25	0.36	0.40
9.	Road from Kalubari to Panchamalia	...	...	...	...	...	...	...	...	...	...	...	0.05	0.25
10.	Road from Sonamura—Nidya road to Manipathar	3.54	...	...	...	...	...	...	...	...	...	0.40	0.75	1.50
11.	Road from Bagma to Salgarah via Garjanmura	4.68	...	...	...	...	...	...	...	...	...	0.20	0.50	1.00
12.	Road from Uttar Bharat chandranagar bazar to Belonia Barpatharia	4.95	...	...	...	...	...	...	...	1.16	1.45	2.00	0.60	1.00
13.	Road from Hrishyamukh to Debtamera	3.23	...	...	...	...	...	...	...	0.14	0.65	1.35	1.00	1.45
14.	Road from Kakraban Lulunga via Phulchamara	...	...	...	...	...	...	...	...	...	...	0.15	1.00	1.00
15.	Ramnagar to Debipur via Kaliakapur/7km	3.16	...	...	...	...	...	...	...	...	0.85	1.00	1.00	1.00
16.	Road from Kamalpur Ambassa road to Chotasarma	4.43	...	...	...	...	...	0.50	...	...	...	0.25	0.50	1.00
17.	Improvement of road from Gobinda tilla to Deb Bani. at Amarpur. (4 KM)	2.20	...	...	...	...	...	...	...	...	...	0.15	4.25	2.00
18.	Improvement of road from Tin gharia to Nagri bazar (5 KM)	3.57	...	...	...	...	...	...	...	...	...	0.16	3.41	2.00
19.	Improvement of road from Bisram ganj Ferry ghat to Sarbang via Bankarai bari. (4 KM)	4.52	...	...	...	...	...	...	...	...	...	0.60	3.91	2.00
20.	Improvement of road No. 1 from Amarpur market to Birganj ferryghat	0.41	...	...	...	...	...	...	...	...	...	0.15	0.15	0.26
21.	Improvement of Road No. II from Amarpur market to Birganj Ferry ghat	0.23	...	...	...	...	...	...	...	...	...	...	0.10	0.13
22.	Improvement of road from Amarpur to Uttar cherra	0.62	...	...	...	...	...	...	...	...	...	...	0.20	0.42
23.	Improvement of road from Amarpur to Thakair char.	0.80	...	...	...	...	...	...	...	...	...	...	0.20	0.60

10.31 19.33 26.80

Total : Roads & Bridges (M.N.P.) :—204.81  
Say—2055.000

## Sector V—TRANSPORT & COMMUNICATION

### Road—Transport

#### MEDIUM TERM INVESTMENT PLAN FOR TRIPURA ROAD TRANSPORT CORPORATION (1978-83).

Tripura Road Transport Corporation was constituted in October, 1969 as a Plan Programme of the Fourth Five Year Plan. During the Fourth Plan period capital contribution of Rs. 218.76 lakhs was made for starting its operational activities throughout the length and breadth of Tripura.

2. In the Fifth Plan Programme the Corporation sought further investment of Rs. 270 lakhs but ultimately an amount of Rs. 92 lakhs was approved for the five year period of this plan. Out of this amount only Rs. 21.69 lakhs were paid upto 1976-77 and it has been proposed to release further amount of Rs. 30 lakhs during 1977-78. In case the entire commitment is met the investment during the four years of the fifth plan will be only Rs. 51.69 lakhs.

3. The development activities of the Corporation at a glance is as below :

Fourth Plan period	Strength of fleet		Annual operation 'KM achieved		Annual Plan allotment
	Truck	Bus	Truck	Bus	
Upto 73-74	75	30	11.87 lakhs	13.79 lakh	38.74
74-75	85	30	12.34	12.61	15.00
75-76	85	50	16.49	20.03	20.00
76-77	70	75	8.33	26.68	25.00
77-78	69	90	10.00	30.00	30.00
(anticipated)					
78-79 (proposed)	69	115	10.00	38.00	52.80

4. At the very inception of the Corporation its planned development went out of gear due to developments in Bangladesh and consequent arrival of fifteen lakhs refugees almost equal to the total population of Tripura. As a result the Corporation had to take up initially goods transport instead of the passenger transport services. A fleet of 85 Trucks was acquired but in the absence of nationalisation of goods transport in any sector the carrying capacity of this fleet of transport in the public sector remained largely unutilised. Due to this nonutilisation of capacity losses had to be sustained in taking up whatever carriage was available in competition with private carrier. The Corporation has since decided to do away with the Goods Transport Services gradually and with that end in view 15 trucks have been converted into buses and one Truck disposed of to a Government Department. Further disposal is also under contemplation. Hence further investment for goods transport will not be required any more during ensuing Plan period.

5. Passenger transport services started with a fleet of 30 vehicles during 1972-73. The fleet strength increased to 75 in 1976-77. 15 more vehicles are likely to be added to this fleet during 1977-78. Hence number of vehicles in the beginning of the ensuing Plan will be 90. Substantial improvement in this sector will be necessary which are discussed below.

6. There being no railway lines for meeting the needs of travelling inside Tripura the Road Transport has to cater the entire needs all alone and accordingly the growth rate of roadpassenger traffic is much higher compared to other states. It has been experienced that the actual number of buses and schedules should be increased by 20% each year for meeting this growth rate of traffic although such figures in other parts are considerably less than



10%. Further due to hilly condition of terrain the fleet utilisation is comparatively less. Accordingly utilisation figures are to be calculated at 70% for all practical purposes. Due to the same reason the vehicle utilisation is also considerably less and only 165 Kms. per day has been achieved so far. This figure has therefore been taken for the computation of requirement of buses.

7. The Corporation has been allotted monopoly of passenger transport services in areas north of Agartala excluding the route upto Jirania and lately upto Champaknagar where private buses have also been allowed to ply. The road length on which services are being run aggregates 340 KM. This includes the main artery of Tripura i.e. Dharmanagar Agartala Road and the feeder roads Teliamura—Ompi, Ambassa—Kamalpur, Kumarghat—Kailashahar—Dharmanagar and Pecharthal—Kanchanpur. On 1.10.1977, 61 buses have been plying on this area which figure is likely to increase to 75 on 31.3.1978. The potentiality of growth of traffic here is very high. Twenty percent growth rate per annum for the next ten years may be anticipated. The requirement of additional buses for this area will be 75 during the next five years.

8. Corporation has extended its operation in areas south of Agartala and links all Sub-Divisional headquarters with Agartala except Sonamura. Number of buses plying on these areas as on 1.10.77 is 14 which is likely to increase to 15 by 31.3.1978. As the services in this area are run concurrently with private operators the Corporation may not be required to extend its services at rates exceeding ten percent per year. Hence the additional requirement of buses in the area will be 10 during the next 5 years assuming that only about one fourth of the volume of traffic in this area will be operated by Tripura Road Transport Corporation.

9. In addition to extension of services to North and South areas the Corporation may be required to take up tourist operation. This operation will be for catering the needs of internal tourists as well as groups and parties visiting Tripura periodically. For this purpose the Corporation propose to introduce tourist type buses. A fleet of ten such buses may be organised and this fleet may also be used as a Reserve Fleet for coping with periodical rush of passengers on occasions.

10. Thus the requirement of buses will be  $75+10+10=95$ . Besides the Corporation will be required to replace 45 buses which will outlive its effective life of 8 years as below :

1978-79	—	5 (Converted trucks)
1980-81	—	30 (First lot bus)
1982-83	—	10 (Converted trucks)

Annual requirement has been computed as below :

	Additional	Replacement	Total
1978-79	25	—	25
1979-80	20	5	25
1980-81	10	20	30
1981-82	20	10	30
1982-83	20	10	30
	95	45	140

Route-wise allocation of vehicles has been proposed at Annexure—2.

11. The Corporation is yet to develop its workshop facilities. At present only running maintenance and repairs is carried out but facilities for overhauling of engines, fuel pump, body repairing, tyre retreading etc. are yet to be developed. There being extremely limited facility of such repair job available in private workshops in Agartala, it will be essentially required to build up garage and workshop facilities without which the large fleet cannot be efficiently run. For establishing a modern workshop complex a very heavy expenditure

around Rs. 100.00 lakhs may be anticipated. It is proposed to obtain a project report for this purpose by entrusting the job to a Technical consultant. An amount of Rs. 0.50 lakhs may be earmarked for this purpose.

12. Pending receipt of such report the existing arrangement should be considerably developed. Following investments for this purpose will be necessary.

- a) Bus sheds should be built in the following stations: 10 Bus sheds at Krishnanagar, 5 bus shed each at Battala and Dharmanagar and 2 bus shed each at Ambassa and Teliamura. Cost involved @ Rs. 300 per sqm for 1440 sqm—Rs. 4.32 lakhs.
- b) Washing platform be built in Battala, Krishnanagar and Dharmanagar. Cost involved @ Rs. 10000/- each—Rs. 0.30 lakhs.
- c) Essential machinery and tools be purchased for Depots.  
 Krishnanagar—Rs. 3.00 lakhs, Battala—Rs. 0.50 lakh.  
 Dharmanagar—Rs. 1.75 lakhs & Ambassa—Rs. 0.25 lakh.  
 Cost involved Rs. 5.25 lakhs.
- d) Machinery, tools and equipments be purchased for Lembucherra Central Workshop as below:
 

Engine Overhauling	...	Rs. 5.00 lakhs.
Tyre Retreading	...	Rs. 5.00 „
Fuel Pump	...	Rs. 2.50 „
Body building/repairing	...	Rs. 1.00 „
Tabular shed and	...	Rs. 3.00 „
Cost involved	...	Rs. 16.50 lakhs.

13. Corporation has built Bus stations with passenger ammenities in Khowai, Ambassa and Teliamura, Certain facilities are yet to be built in Kanchanpur and Jatanbari which are incidentally within the Tribal areas.

Cost involved @ Rs. 10,000/- each Rs. 0.20 lakhs.

14. An ambitious project of providing passenger amenities in Agartala Bus Station (Krishnanagar) has been taken in hand. Total cost involved will be around Rs. 30.00 lakhs including the cost of furniture and equipments. The work will be spilled over to ensuing Plan to the tune of Rs. 17.00 lakhs. The passenger amenities and waiting room facilities in Dharmanagar is estimated to Cost Rs. 5.00 lakhs. Such expenditure at Battala including the cost of development will cost Rs. 1.00 lakh.

Total cost ... .. Rs. 23.00 lakhs.

15. Goods terminal complex at Kunjaban, Agartala taken over from the previous operators has since been renovated. Spilled over works in ensuing plan period will cost Rs. 0.50 lakhs.

16. One Break-down Van with pulling and lifting device will be required for the fleet. Cost involved Rs. 2.00 lakhs. Two Jeeps will require replacement during the ensuing Plan period. Cost involved Rs. 0.70 lakh.

Total other vehicles ... .. Rs. 2.70 lakhs.

17. Communication with the stations inside the hills is a big problem. The existing P & T telephone arrangement is not only costly but cannot be utilised due to break down etc. frequently. It is proposed to have wireless communication system with Teliamura, Ambassa, Kumarghat and Dharmanagar. Cost involved Rs. 3.50 lakhs.

**ANNEXURE—I**  
**PLAN TARGET—FINANCIAL**

(Rs. in lakhs)

Item	Sixth plan proposal	1978-79	1979-80	1980-81	1981-82	1982-83
1. Purchase of Bus						
a) Additional Bus 95 Nos.	142.50	37.50	30.00	15.00	30.00	30.00
b) Replacement of Bus—45 Nos.	67.50	...	7.50	30.00	15.00	15.00
2. Workshop Project Report	0.50	...	0.50	...	...	...
3. Bus Shed	4.32	2.00	1.32	0.50	0.50	...
4. Washing Platform	0.30	0.10	0.10	0.10	...	...
5. Plants & Machinery						
a) In Depots	5.50	2.50	1.00	1.00	1.00	...
b) In Central Workshop	16.50	3.50	5.00	3.00	2.50	2.50
6. Passenger amenities						
a) In small stations (Tribal sub plan area)	0.20	...	0.20	...	...	...
b) In big stations	23.00	5.00	5.00	5.00	5.00	3.00
7. Goods Terminal	0.50	0.20	0.20	0.10	...	...
8. Other vehicles	2.70	2.00	0.35	0.35	...	...
9. Communication equipments	3.50	...	2.00	1.50	...	...
<b>Total :</b>	<b>267.52</b>	<b>52.80</b>	<b>53.27</b>	<b>56.55</b>	<b>54.00</b>	<b>50.50</b>

## ANNEXURE—2.

## ROUTE WISE BUS REQUIREMENTS.

Routes.	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83
<b>NORTH AREAS.</b>						
Agartala-Dharmanagar	26	31	36	42	46	52
Agartala-Khowai	16	20	22	25	28	31
Agartala-Kamalpur	4	5	6	7	8	9
Agartala-Kumarghat	2	2	3	3	4	4
Agartala-Kailashahar	5	6	7	8	8	9
Agartala-Mohanpur	1	1	1	2	2	2
Dharmanagar-Kailashahar	1	1	1	2	2	2
Dharmanagar-Manu	2	2	3	3	3	4
Dharmanagar-Kanchanpur	4	5	6	6	7	8
Dharmanagar-Kamalpur	5	6	7	8	9	10
Dharmanagar-Khowai	3	4	4	5	6	7
Dharmanagar-Kumarghat	3	4	5	5	6	6
Ambassa-Kamalpur	2	2	3	3	4	4
Teliamura-Ompi	1	1	1	1	2	2
<b>Total</b>	<b>75</b>	<b>90</b>	<b>105</b>	<b>120</b>	<b>135</b>	<b>150</b>
<b>SOUTH AREA.</b>						
Agartala-Sabroom	5	5	6	7	8	8
Agartala-Belonia	2	3	4	4	5	5
Agartala-Amarpur	2	3	3	3	3	4
Agartala-Kakraban	2	2	2	3	3	4
Agartala-Udaipur	2	2	2	2	2	2
Agartala-Bishalgar	2	2	2	2	2	2
<b>Total</b>	<b>15</b>	<b>17</b>	<b>19</b>	<b>21</b>	<b>23</b>	<b>25</b>
<b>Grand total</b>	<b>90</b>	<b>107</b>	<b>124</b>	<b>141</b>	<b>158</b>	<b>175</b>

## EMPLOYMENT POTENTIAL

For Vehicle — For every vehicle added to the fleet direct employment works out to 5 approx. Hence for 95 vehicles to be added during the medium term plan employment to be generated will be 475 of which 180 will be unskilled, 180 skilled technical and 95 educated non technical.

For workshop facilities to be built additional employment of another 50 may be anticipated.

For Civil works contant of the plan i. e. for Rs. 31.22 lakhs employment potential will be 3400 mandays approx. per Rs. one lakh. Total mandays will work to 1,06148 including weekly off days. The work will be of seasonal nature.

## Sector—V. Transport &amp; Communication—Road Transport

## ANNUAL PLAN 1978-79 FOR TRIPURA ROAD TRANSPORT CORPORATION

Tripura Road Transport Corporation was constituted in October, 1969 as a Plan Programme of the Fourth Five Year Plan. During the Fourth Plan period capital contribution of Rs. 218.76 lakhs was made for starting its operational activities throughout the length and breadth of Tripura.

2. In the Fifth Plan Programme the Corporation sought further investment of Rs. 270 lakhs but ultimately an amount of Rs. 92 lakhs was approved for the five year period of this plan. Out of this amount only Rs. 21.69 lakhs were paid upto 1976-77 and it has been proposed to release further amount of Rs. 30 lakhs during 1977-78. In case the entire commitment is met the investment during the four years of the fifth plan will be only Rs. 51.69 lakhs.

3. The development activities of the Corporation at a glance is as below ;—

Fourth Plan period	Strength of fleet		Annual operation KM achieved.		Annual plan allotment
	Truck	Bus	Truck	Bus	
Upto 73-74	75	30	11.87 lakhs	13.79 lakhs	38.74
74-75	85	30	12.34 lakhs	12.61 lakhs	15.00
75-76	85	50	16.49 lakhs	20.03 lakhs	20.00
76-77	70	75	8.33 lakhs	26.68 lakhs	25.00
77-78	69	90	10.00 lakhs	30.00 lakhs	30.00
( anticipated )					
78-79	69	115	10.00 lakhs	38.00 lakhs	52.80
( Proposed )					

4. Although the Corporation had to start its operation with Truck services only, in the absence of nationalisation of goods transport operation in any sector in Tripura the operation of its Truck Services has been a constant source of loss. Hence no augmentation of fleet or further investment in this sector was sought for during Fifth Plan period. No additional investment will be necessary during 1978-79.

5. The fleet strength of the Passenger services is being raised every year. Due to popular demand the services are being extended to new routes also. Considerable augmentation of fleet has become necessary to make the passenger fleet a viable unit. Hence 25 new buses are proposed to be added during the year at an investment of Rs. 37.50 lakhs. Following table will indicate the volume of increase in traffic in this regard.

Year.	Bus Kilometres.	No. of passenger carried.
1973-74	13.79 lakhs	5.68 lakhs
1974-75	12.61 lakhs	6.24 lakhs
1975-76	20.03 lakhs	11.25 lakhs
1976-77	26.68 lakhs	16.28 lakhs
1977-78	30.00 lakhs	20.00 lakhs
( anticipated )		
1978-79	35.00 lakhs	22.00 lakhs

6. The Corporation is yet to build up the infrastructure of Workshop facilities. For efficient operation of the fleet of over 100 buses during the year workshop facilities with adequate Tools and Machineries need be built up. Accordingly following investment has been proposed.

Bus shed	Rs. 2.00
Washing platform	Rs. 0.10
Plant & machinery in depot	Rs. 2.50
In Central Workshop	Rs. 3.50
	Rs. 8.10
	-----

7. One Break down van with pulling and lifting devices is proposed to be purchased during the year. This necessity has been keenly experienced due to break down and out line of bus in hilly terrain over which the Corporation buses have to ply. Estimated cost Rs. 2.00 lakhs.

8. Agartala Bus terminal is being constructed with passenger lounges, waiting hall, retiring rooms and other facilities. This is a part of the programme for providing passenger amenities to the travelling passengers in Tripura which was hitherto non-existent. An amount of Rs. 5 lakhs will be required for this purpose during the year for meeting the spill over demand.

9. The goods terminal in Agartala is under renovation. Spill over expenditure during the year will be Rs. 0.20 lakh.

10. Thus the total investment during 1978-79 will be as below :—

Purchase of Additional buses—25 Nos.	Rs. 37.50 lakhs
Workshop facilities	Rs. 8.10 lakhs
Break down Van	Rs. 2.00 lakhs
Passenger amenities	Rs. 5.00 lakhs
Miscellaneous	Rs. 0.20 lakhs
	Rs. 52.80 lakhs
	-----

11. Employment potential for transport operation is considered to be high. Direct employment per vehicle will be 5 approximately. Hence for 25 buses direct employment will work out 125 of which 50 will be unskilled, 50 skilled technical and 25 educated non-technical.

STATE : TRIPURA  
STATEMENT GN-1.DRAFT ANNUAL PLAN—1978-79  
HEAD OF DEVELOPMENT  
OUTLAY AND EXPENDITURE

Head of Development	5th Plan outlay as finalised on Oct. 76	1974-75 Actual	1975-76 Actual	1976-77 Actual	1977-78		
					Approved outlay		
					Total	MNP	Other than MNP
1	2	3	4	5	6	7	8
V—Transport & Communication Road Transport.	92.00 lakhs	Nil	Nil	21.690 lakhs	30.000 lakhs	Nil	30.000 lakhs

1977-78			Proposed outlay (1978-79)				
Anticipated Expenditure			Total	MNP	Other than MNP	Foreign exchange content of total outlay.	Capital content of total outlay.
Total	MNP	Other than MNP					
9	10	11	12	13	14	15	16
30.000 lakhs	Nil	30.000 lakhs	52.800 lakhs	Nil	52.800 lakhs	Nil	52.800 lakhs

State : TRIPURA  
Sector V—Transport & Communication  
Road Transport.

**P R O F O R M A**  
( For direct employment only )

Employment generated and likely to be generated in the TRANSPORT Sector Programmes during the Fifth Five Year Plan.

		STATE—	TRIPURA.			
		DEPARTMENT—TRIPURA ROAD TRANSPORT CORPORATION.				
1.	Project/Scheme/Programme—	TRANSPORT & COMMUNICATION ROAD TRANSPORT.				
2.	Financial Outlay of the project (in lakhs) for the Fifth Plan as a whole—	Rs.	92.00 lakhs			
3.	Expenditure made year-wise— (in lakhs)					
	1974-75		Nil.			
	1975-76		Nil.			
	1976-77		Rs. 21.69 lakhs.			
	1977-78 (anticipated)		Rs. 30.00 lakhs.			
	1978-79 (anticipated)		Transferred as the 1st of 6th Five Year Plan. Proposed outlay Rs. 52.80 lakhs.			
4.	Employment actually generated—		1974-75	1975-76	1976-77	
	a) Unskilled or uneducated—		62	14	1	
	b) Educated					
	i) Technical—		18	21	3	
	ii) Non-Technical—		34	38	54	
	Total :		114	73	58	
5.	Generation of employment anticipated		1977-78	1978-79		
	a) Unskilled or uneducated		30	50		
	b) Educated					
	i) Technical		30	50		
	ii) Non-Technical		15	25		
			75	125		
6.	Reasons for shortfall in employment generated or any other remarks.		Nil.			



ANNUAL PLAN—1978-79  
ROAD TRANSPORT UNDERTAKINGS—OUTLAY & EXDR.

STAE—TRIPURA  
STATEMENT TR—4

(Rs. in lakhs)

Scheme	Total cost		Employment potential in terms of works.			Expenditure upto 1973-74 in the case of spillover scheme	Fifth plan outlay (1974-1979)	Actual Expenditure			1977-78		1978-79	
	Original	Revised	Unskilled	Skilled				1974-75	1975-76	1976-77	Out lay	Anti. Expdr. proposed		Outlay
				Techni- cal.	Non-Techni- cal.							lay	Expdr. proposed	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1. Purchase of buses	(.)													
(a) For existing routes						No spill-over scheme.								
i) Number		20	40	40	20		41			11	10	10	20	
ii) Cost.		30.00					55.19			10.19	15.00	15.00	30.00	
(b) For new routes—														
i) Number		5.00	10	10	5		24			14	5	5	5	
ii) Cost		7.50					26.50			11.50	7.50	7.50	7.50	
(c) Buses for replacement														
i) Number		...					...	...	...	...	...	...	...	
ii) Cost		...					...	...	...	...	...	...	...	
(d) Total														
i) Number		25					65	...	...	25	15	15	25	
ii) Cost		37.50					81.69	...	...	20.20	22.50	22.50	37.50	
2. Purchase of trucks, if any														
i) Number		...					...	...	...	(—) 15*	...	...	...	
ii) Cost		...					...	...	...	...	...	...	...	
3. Workshop including works building		8.10					7.00	...	...	...	1.00	1.00	6.00	
4. Staff quarters		...					...	...	...	...	...	...	...	
5. Other expenditure including purchase of auxiliary vehicles		7.20					15.80	...	...	...	6.50	6.50	9.30	
6. Grand Total	(.)	40.31	52.80	50	50	25	** 92.00	Nil	Nil	21.69	30.00	30.00	52.80	
7. Fleet at the end of year														
i) Buses (Nos)							115	50	50	75	90	90	115	
ii) Trucks (Nos)							70	85	85	70	70	70	70	

(.) No allocation of this amount was made. The amount represents balance of approved outlay

\* 15 Trucks converted to Bus

\*\* As per Annual Plan proposed for 78-79 enhancement of outlay to the tune of Rs. 12.49 has been proposed.

ANNUAL PLAN—1978-79

STATE—TRIPURA  
STATEMENT TR—9

TRANSPORT & COMMUNICATIONS—ROAD TRANSPORT

Scheme	Total cost		Employment Potential in Mandays		Expdr. upto 73-74 in the case of spill over schemes.	Fifth Plan outlay 1974- 1979	Actual Expdr.			1977-78		1978-79	
	Original	Revised	Unskilled	Skilled			1974-75	1975-76	1976-77	outlay	Anti. Expdr.	Outlay proposed	
													Tech.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
V. Transport & Communication Road Transport.	40.31	52.80	42	34	43	Nil	92.00	Nil	Nil	21.69	30.00	30.00	52.80

## SECTOR V—TRANSPORT &amp; COMMUNICATION—TOURISM

## DRAFT ENSUING 5 YEAR PLAN PROPOSAL FOR THE PERIOD 1978-79 TO 1982-83

## V. TRANSPORT AND COMMUNICATION—TOURISM

*Introductory :*

Tripura is one of those States in the North-Eastern Region of the country which has ample scope of developing as a Tourists' Centre. It is rich in its wealth of flora and fauna. The undulating topographical features of the State with hills and dales and phony symphony of splashing waters may appear as a soothing balm to a tired mind and a dejected heart. If developed with modern amenities people from outside could find a pleasant holiday resort in Tripura.

Though one of the most ancient States in the country, Tripura has hardly any historical monument which can attract people from far and near as would attract the States of Northern and Central India. Again, though the Matabari at Udaipur is one of the 51 Pithas of the country, it has hardly that charm which attract a constant flow of tourists in the Southern part of the country.

Obviously, therefore, to build up an infrastructure of Tourism in the State, we have to concentrate much on the development of our hillocks, dales and lakes. The ensuing 5 year plan period is proposed to be earmarked for the development of tourism in Tripura with specific programmes as hinted at above. To ensure a steady but objective beginning, we propose to beautify only 3 places viz. Dumboor Reservoir, Foot-Hills of Jampui and Sipahijala.

The Schemes under Tourism are outlined in the following paragraphs :

## THE DAMBOOR LAKE

1. *Tourist Facilities and Development of Tourist Spots :*

The Damboor Reservoir which is of recent origin has a water area of 40 Sq. Km. The water area is surrounded by small hills covered by green vegetation. In the midst of the vast and transparent water area is situated a number of small island with beautiful trees and plants. The Reservoir is now utilised for pisciculture.

We have already initiated a proposal of constructing a Rest House at Nutan Bazar—a growing semi-town environment of the area. The construction of the Rest House at a cost of Rs. 5 lakhs will be hastend.

The surrounding of the Reservoir need to be renovated and beautified under proper Botanical and Horticultural care. Likewise, all the island in the water area are proposed to be built up as Picnic Spots. Two small cottage type Rest House (befitting to the environment) are proposed to be constructed on the two best island. Initially 5 House-Boats as are found in Daal Lake of Kashmir are also proposed to be built and placed on the Lake.

The entire water area will be under care of a joint body consisting of experts from the Fisheries Department and Directorate of Tourism.

The Scheme is expected to be completed by the end of ensuing 5 year Plan for which an expenditure of Rs. 45 lakhs is proposed.

(Mention may be made that the road to Reservoir area from Agartala is now an all weather road and it takes some 3 (three) hours' time to reach there by Car).

## JAMPUI HILL

2. Nowhere in Tripura nature was so much obstrusive with her grace and grandeur as in the Jampui Hills. The hill is a stretch of lustrous natural beauty. Nature's vastness mingling with her excellence have rendered the area a pleasant appearance which a worn-out mind has always felt thirsty. It is said, Jampui Hill is a seat of Autumn. The first blush of Winter adore the Jampui Hills with a bewildering colour and put a magic

spell on it. Ripe oranges hanging from thousands of orange trees on the alpees of the hills make the area enthralling and enchanting. Village belle clad in coloured robes go on singing along the hill tracks. With her lustrous apparel and endearing songs, the Jampui Hills in those days have a bewitching profile. Down below the hills is a dale, a portion of which can easily be covered into a lake.

We propose to take up a multiple Scheme for the development of the entire area. The area, it may be mentioned is now easily accessible by Motor Car.

Other than construction of Tourist Lodge on the slope of Jampui Hills and a Beautiful Tourist Bungalow at Kanchanpur (a block Headquarters) we propose to place the entire hill range under the Botanical and Horticultural care. Subsequently, a Golf course can also be built up in the area.

The excavation of the proposed lake may not be difficult and expensive. Considering the total approach of the Scheme we propose to initiate acquiring land for the excavation of the lake from the beginning of the next plan. Financial proposal will be made offer making a survey of the whole area next year.

#### SIPAHIJALA

3. Sipahijala—the beauty spot in a dense forest is growing up with much dignity and elegance under the care of the State Forest Department. The natural Botanical and Zoological gardens are being built up in the mid-forest which has been connected by all weather road from Agartala. A lake with boating facilities for the children has already come up. A small Deer Garden is also growing up. All these have attracted the people from different parts of the State.

We propose to transform Sipahijala into a place for holidaying. This will be a joint venture with the State Forest Department.

The Forest Department have already built a beautiful Dak Bungalow on the bank of the lake. The accommodation being insufficient we propose to construct a Tourist Lodge with accommodation facilities for twenty persons in the vicinity of the lake. A total amount of Rs. 15 lakhs is proposed for the ensuing 5 year Plan period.

4. NIRMAL : During 1977-78 renovation of Nirmal on Rudrasagar Lake has been taken up. During the ensuing 5 year Plan period development of surroundings and the Lake itself as proposed to be taken. For this a total outlay of Rs. 5 lakhs is proposed out of which an amount of Rs. 1 lakh is proposed for 1978-79.

5. *Development of Pilgrimage and facilities for Pilgrims :*

(a) MATABARI : This is one of the 51 (fiftyone) Pithas of India. Pilgrims and Tourists as well come here throughout the year to visit Matamari. Construction of a Rest House for Pilgrims in the vicinity of Matabari has been undertaken with a token outlay of Rs. 45,000/- during the year 1977-78. The proposed ensuing Plan outlay is Rs. 6.00 lakhs.

The total ensuing 5 year Plan outlay for this will be Rs. 1 lakh. For the year 1978-79, an amount of Rs. 50,000/- is proposed.

(b) TIRTHAMUKH : This is also a Pilgrimage where a Rest House for Pilgrims has been proposed to be built during 1977-78 with an outlay of Rs. 45,000/-. The total 5 year Plan outlay is estimated to be of the order of Rs. 1 lakh, which is proposed.

However, no outlay is proposed for this during 1978-79.

(c) UNOKOTI : The rockcut murals of Unokoti attract not only the Pilgrims but also the student tourists and scholar in search of materials for research. In view of this, construction of a Rest House on the plot of land already acquired in the vicinity of the area has been proposed during 1977-78 with a token outlay of Rs. 50,000/-. During Five Year

Plan period a further amount of Rs. 1 lakh will be required for the development of Unokoti area and completion of the Rest House. An outlay of Rs. 1.00 lakh is proposed for ensuing Five Year Plan.

(d) DEWTAMURA & PILLAK : These two places are also important as tourist spots. The rocks around these places are strewn with rock images and will engravings. A survey may be made during 1978-79 to find out tourist potential of these places. Proposals for Five Year Plan will be submitted on receipt of survey report.

(e) OTHERS : (i) Moreover, a few hot springs have been located by ONGC operating in the State. A survey for tourist potential of the springs may also be made during 1978—79.

Again, an attempt may be made for preservation of the relics of the old Palace and Bhubaneswari Temple on the river Gumoti in Udaipur on which Tagore's Darma 'Bisarjan' was based. It is expected that this will attract student tourists. Proposal for Five Year Plan outlay will be made after receipt of the Survey Report.

#### 6. *Tourist Lodge at Agartala and Subsidiary Development :*

(a) The tourist lodge at Agartala has already been taken up during 1977-78 with an approved outlay of Rs. 3 lakhs. The estimated cost of the Lodge is Rs. 10 lakhs (approx.). It is expected that the Lodge will be completed by the third year of the Five Year Plan. As such a further amount of Rs. 7 lakhs is proposed for ensuing Five Year Plan.

#### (b) *Subsidiary Development :*

(i) The continuous plot of land lying vacant in front of the 'Swet Mahal' with the huge ponds inside may be utilised for the purpose of converting the same into a beautiful park on the pattern of 'Mughal Garden'. The ponds located in the area may be developed into swimming Pools for the Tourists.

(ii) The existing Children's Park within the close proximity of the Palace may be beautified by starting Flower Garden and a Children's corner may be opened there.

(iii) The lake attached to the Assam Rifles Ground may be reclaimed and facilities for boating and fishing may be introduced.

(iv) Tripura enjoys a distinct entity for her past association with poet Rabindranath. The poet had personnel acquaintance with the late Maharajas of Tripura, and he had stayed at Agartala in the Kunjaban for sometime. The 'Malanchanibas Palace' located in Kunjaban area may be taken over by the Government and may be converted into 'Rabindrasadan' for preservation of Tagore's writings/Manuscripts on Tripura and other articles displaying Tagore's association with this land, which may go a long way in attracting student tourists who might as well be interested in carrying on research work on Rabindranath and his publications. For these proposals an outlay of Rs. 5 lakhs is proposed for ensuing five year plan.

#### 7. *Provision for Transport :*

The Department has at present One Tourist Coach which carry to its to the Tourist Spots in South District of the State. As this is insufficient, a proposal to purchase another Tourist Vehicle during the year 1977-78 with an approved outlay of Rs. 1 lakh is already under process. This Coach will also carry to its to the South District. With the development of the spots as mentioned in the 1st Scheme more vehicles will be necessary for tourists visiting those places. As such during the Five Year Plan two more vehicles are proposed to be purchased for tourists who will be visiting the newly developed spot in North and South Districts. An outlay of Rs. 4 lakhs is proposed for this scheme for the 5 year Plan period.

We have got only Agartala Airport on the trunk line of All India network of air service. Immediately after partition of India 4 air fields were operating in sub-divisional Headquarter towns, viz. Kailashahar, Kamalpur, Khowai and Belonia. After sometimes the air fields at Belonia and Khowai were closed down although the air service continued operating upto Kamalpur and Kailashahar. At the present moment all these services have been suspended although the air-strips at Khowai and Kailashahar are worthy of taking air-crafts even to-day. It may be considered, if the Civil Aviation authorities should be impressed upon to operate domestic air services upto Kamalpur and Kailashahar considering the surface routes of Bus Service to be inconvenient and time consuming.

8. *Publicity on Tourism :*

Publicity on tourism is very important for promotion of tourism in a State Like Tripura. As in the past years an amount of Rs. 1.20 lakhs has been earmarked for publicity on tourism during the year 1977-78. During the ensuing Plan similar publicity on tourism through the media like publications, hoardings, display etc. will continue.

With a view to promoting tourist in Tripura 2 (two) Information Centres may be started one at Calcutta and the other at New Delhi with adequate staff which may be accommodated in the existing office premises of the Controller of Supplies at Calcutta and in the Circuit House of Tripura Government in New Delhi.

Since our total plan allocation under the Head of Development 'Tourism' during the 5th Plan period was far below our requirement especially when everything was to be built up from a sketch (including re-organisation of the Directorate of Tourism), the Planning Commission and the Tourist Development Corporation of India should come forward with liberal assurance for financial assistance during ensuing Plan period.

A total outlay of Rs. lakhs is proposed for the ensuing Plan period.

9. *Direction and Administration :*

With a view to implementing the above schemes and disseminating of information on various aspects of Tourism in Tripura the following posts are proposed to be created in addition to the existing posts. It may be stated that no officer other than an Assistant Tourist Officer it there to supervise the works of Tourism.

- (1) Deputy Director — One
- (2) Assistant Director — One
- (3) Information Assistant — Two
- (4) Head Clerk — One
- (5) U.D. Clerk — Two
- (6) L.D. Clerk — Four
- (7) Class IV — Three
- (8) Driver — Three

An outlay of Rs. 5 lakhs is proposed for ensuing Plan.

## DRAFT ANNUAL PLAN 1978-79

**V. TRANSPORT AND COMMUNICATIONS—TOURISM****1. TOURIST FACILITIES AND DEVELOPMENT OF TOURIST SPOTS :****THE DUMBOOR LAKE**

The Dumboor Reservoir which is of recent origin has a water area of 40 Sq. Km. The water area is surrounded by small hills covered by green vegetation. In the midst of the vast and transparent water area is situated a number of small islands with beautiful trees and plants. The Reservoir is now utilised for pisciculture.

We have already initiated a proposal of constructing a Rest House at Nutan Bazar a growing semi-town environment of the area. The construction of the Rest House at a cost of Rs 5 lakhs will be hastened.

The surrounding of the Reservoir need to be renovated and beautified under proper Botanical and Horticultural care. Like wise, all the islands in the water area are proposed to be built up as picnic spots. The small corrage-type Rest House (befitting to the environment) are proposed to be constructed on the two best islands. Initially 5 House Boats as are found in Dall Lake of Kashmir are also proposed to be built and placed on the Lake.

The entire water area will be under care of a joint body consisting of experts from the Fisheries Department and Directorate of Tourism.

The Scheme is expected to be completed by the end of 6th Plan for which an expenditure of Rs. 45 lakhs has been proposed. An amount of Rs. 1.00 lakh is proposed for 1978-79 for survey works.

(mention may be made that the road to Reservoir area from Agartala is now an all weather road and it takes some 3 (three) hours time to reach there by car).

**JAMPUI HILL**

2. Nowhere in Tripura nature was so much obtrusive with her grace and grandour as in the Jampui Hills. The hill is a stretch of lustrous natural beauty. Nature's vastness mingling with her excellence have rendered the area a pleasant appearance for which a worn-out mind has always felt thirsty. It is said, Jampui Hill is a seat of Autumn. The first blush of winter adorns the Jampui Hills with a bewitching colour and put a magic spell on it. Ripe oranges hanging from thousands of orange trees on the slopes of the hills make the area enthralling and enchanting. Village belles clad in coloured robes go on singing along the hill tracks. With her lustrous apparel and endearing songs, the Jampui Hills in those days have a bewitching profile. Down below the hills is a dale, a portion of which can easily be covered into a lake.

We propose to take up a multiple Scheme for the development of the entire area. The area, it may be mentioned is now easily accessible motor car.

Other than construction of Tourist Lodge on the slope of Jumpai Hills, and a beautiful Tourist bungalow at Kanchanpur ( a block Headquarters) we propose to place the entire hill range under the Botanical & Horticultural care. Subsequently, a Golf course can also be built up in the area.

The excavation of the proposed Lake may not be difficult and expensive. Considering the total approach of the scheme we propose to initiate acquiring land for the excavation of the lake from the beginning of the next plan.

For the present, we propose to make a thorough survey of the area with the help of I. T. D. C. during the next financial year for which an expenditure of Rs. 1.00 lakh is proposed. Further proposals for the development of the area will be placed on receipt of the survey report.

### 3. SIPAHIJALA.

Sipahijala the beauty spot in a dense forest is growing up with much dignity and elegance under the care of the State Forest Deptt. The natural Botanical and Zoological gardens are being built up in the mid-forest which has been connected by all weather road from Agartala. A lake with boating facilities for the children has already come up. A small Deer Garden is also growing up. All these have attracted the people from different parts of the State.

We propose to transform Sipahijala into a place for holidaying. This will be a joint venture with the State Forest Deptt.

The Forest Deptt. have already built a beautiful Dak Bungalow on the bank of the lake. The accommodation being insufficient we propose to construct a Tourist Lodge with accommodation facilities for twenty persons in the vicinity of the lake. A total outlay of Rs. 15.00 lakhs has been proposed for the 6th Plan out of which an amount of Rs. 0.50 lakh is proposed for 1978-79.

### 4. NIRMAHAL.

During 1977-78 renovation of Nirmahal on Rudrasagar Lake has been taken up. During the 6th Plan period development of surroundings and the Lake itself as proposed to be taken. For this a total outlay of Rs. 5.00 lakhs has been proposed for 6th Plan out of which an amount of Rs. 1.00 lakh is proposed for 1978-79.

## 2. DEVELOPMENT OF PILGRIMAGE AND FACILITIES FOR PILGRIMS.

(a) MATABARI : This is one of the 51 Pithas of India. Pilgrims and Tourists as well come here throughout the year to visit Matabari. Construction of a Rest House for Pilgrims in the vicinity of Matabari has been undertaken with a total outlay of Rs. 0.45 lakhs during the year 1977-78.

An amount of Rs. 1.00 lakh has been proposed for 6th Plan. For the year 1978-79, an amount of Rs. 0.50 lakhs is proposed.



(b) **TIRTHAMUKH** :—This is also a Pilgrimage where a Rest House for Pilgrims has been proposed to be built during 1977-78 with an outlay of Rs. 0.45 lakh. The total 6th Plan outlay is estimated to be of the order of Rs. 1.00 lakh.

However, no outlay is proposed for this during 1978-79.

(c) **UNAKUTI** :—The rockcut murals of Unakuti attract not only the pilgrims but also the student tourists and scholar in search of materials for research. In view of this, construction of a Rest House on the plot of land already acquired in the vicinity of the area has been proposed during 1977-78 with a token outlay of Rs. 0.50 lakh. During 6th Plan period a further amount of Rs. 1.00 lakh will be required for the Development of Unakuti area and completion of the Rest House.

For 1978-79 an amount of Rs. 0.50 lakh is proposed for completion of Rest House.

(d) **DEVTAMURA & PILLAK** :—These two places are also important as tourist spots. The rocks around these places are strewn with rock images and will engravings. A survey may be made during 1978-79 to find out tourist potential of these places and an outlay of Rs. 0.25 lakh provided to meet the survey cost.

(e) **OTHERS** :—(i) Moreover, a few hot springs have been located by ONGC operating in the State. A survey for tourist potential of the springs may also be made during 1978-79.

Again an attempt may be made for preservation of the relics of the old palace and Bhubanaswari Temple on the river Gumoti in Ujaipur on which Tagore's Drama 'Bisarjan' was based. It is expected that this will attract student tourists. A token outlay of Rs. 25,000/- is proposed for a survey of the spot during 1978-79.

#### **TOURIST LODGE AT ACARTALA AND SUBSIDIARY DEVELOPMENT :**

(a) The tourist lodge at Agartala has already been taken up during 1977-78 with an approved outlay of Rs. 3 lakhs. The estimated cost of the lodge is Rs. 10 lakhs (approx). It is expected that the lodge will be completed by the third year of the 6th Plan. As such a further amount of Rs. 7 lakhs has been proposed as 6th Plan outlay out of which an amount of Rs. 2 lakhs is proposed for the year 1978-79.

#### **(b) SUBSIDIARY DEVELOPMENT :**

(i) The continuous plot of land lying vacant in front of the 'SWET MAHAL' with the huge ponds inside may be utilised for the purpose of converting the same into a beautiful park on the pattern on 'Mughal Garden'. The ponds located in the area may be developed into swimming pools for the Tourists.

(ii) The existing Children's Park within the close proximity of the palace may be beautified by starting Flower Garden and a Children's corner may be opened there.

(iii) The lake attached to the Assam Rifles Ground may be reclaimed and facilities for boating and fishing may be introduced.

(iv) Tripura enjoys a distinct entity for her past association with poet Rabindranath. The poet had personal acquaintance with the late Maharajas of Tripura, and he had stayed at Agartala in the Kunjaban for sometime. The 'Malanchabas Palace' located in Kunjaban area may be taken over by the Government and may be converted into 'Rabindrasadan' for preservation of Tagors' writings, manuscripts on Tripura and other article displaying Tagors ; association with this lan, which may go a long way in attracting student tourists who might as well be interested in carrying on research work on Rabindranath and his publications. For these proposals an outlay of Rs. 5.00 lakhs has been proposed for 6th Plan.

During 1978-79 preliminary works in respect of these proposal are proposed to be completed. For this a token outlay of Rs. 2.00 lakhs is proposed.

#### 4. PROVISION FOR TRANSPORT :

The department has at present one Tourist Coach which carry to its to the Tourist spots in South District of the State. As this is insufficient, a proposal to purchase another Tourist Vehicles during the year 1977-78 with an approved outlay of Rs. 1.00 lakh is already under process. This Coach will also carry tourists to the South District. With the development of the sports as mentioned in the 1st Scheme more vehicles will be necessary for tourists visiting those places. As such during the 6th Plan two more vehicles are proposed to be purchased for tourists who will be visiting the newly developed spots in North & South District.

An outlay of Rs. 4.00 lakhs has been proposed for this Scheme for the 6th Plan period. Out of this an amount of Rs. 1.00 lakh is proposed for the year 1978-79 which is inclusive of pay and allowances of existing of posts and posts to be created and other maintenance cost.

We have got only Agartala Airport on the trunk line of All India neetwork of air service. Immediately after partion of India 4 air fields were operating in subdivisional headquarter town, viz. Kailashahar, Kamalpur, Khowai and Belonia. After sometime the air field at Belonia and Khowai were closed down although the air service continued operating upto Kamalpur and Kailashahar. At the present moment all these services have been suspended although the air strips at Khowai and Kailashahar are worthy of taking air-crafts even to-day. It may be considered, if the Civil Aviation authorities should be impressed upon to operate domestic air services upto Kamalpur and Kailashahar considering the surface routs of Bus service to be inconvenient and time consuming.

#### 5. PUBLICITY ON TOURISM :

Publicity on tourism is very important for promotion of tourism in a State like Tripura. As in the past years an amount of Rs. 1.20 lakhs has been earmarked for publicity on tourism during the year 1977-78. During the 6th Plan similar publicity on tourism the media like publications, hoardings, display etc. will continue. With a view to promoting tourist in Tripura 2 (two) Information Centres may be started, one at Calcutta and the other at New Delhi, with adequate staff which may be accommodated in the existing office premises of the Controller of Supplies at Calcutta and in the Circuit House of Tripura Government in New Delhi.

Since our total plan allocation under the Head of Development 'Tourism' during the 5th Plan period was for below our requirement especially when everything was to be built up from a sketch (including re-organisation of the Directorate of Tourism), the Planning Commission and the Tourist Development Corporation of India should come forward with liberal assurance for financial assistance during 6th Plan period.

A total outlay of Rs. 7.00 lakhs has been proposed for the 6th Plan period, out of which an amount of Rs. 1.50 lakhs is proposed for 1978-79.

## 6. DIRECTION AND ADMINISTRATION :

With a view to implementing the above schemes and disseminating of information on various aspects of Tourism in Tripura the following posts are proposed to be created in addition to the existing posts. It may be stated that no officer other than an Assistant Tourist Officer is there to supervise the works of Tourism.

- (i) Deputy Director — One
- (ii) Assistant Director — One
- (iii) Information Assistant — Two
- (iv) Head Clerk — One
- (v) U. D. Clerk — Two
- (vi) L. D. Clerk — Four
- (vii) Class IV — Three
- (viii) Driver — Three

An outlay of Rs. 5.00 lakhs is proposed for the ensuing Five Year Plan, out of which an amount of Rs. 0.90 lakh is proposed for 1978-79.

STATE/—TRIPURA  
STATEMENT GN-I

DRAFT ANNUAL PLAN—1978-79  
HEADS OF DEVELOPMENT : TOURISM

( Rs. in lakhs)

Head of Development	5th plan outlay as fina- lised in Oct. 1976.	1974-75	1975-76	1976-77	1977-78			1977-78			Proposed outlay 1978-79				
		Actuals	Actuals	Actuals	Approved outlay		Anti. Expdr.			Total	MNP	Other	Fore- ign	Cap- ital	
					Total	MNP	Other than MNP	Total	MNP	Other than MNP			than MNP	Excha- nge con- tent of total out- lay	con- tent of total out- lay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

V. TRANSPORT &  
COMMUNICATION,  
TOURISM.

14.550	2.046	0.989	1.054	5.000	—	5.000	5.000	—	5.000	12.400	—	12.400	—	8.750
							+5.000(A)		+5.000(A)					
							10.000		10.000					

(A) Provision of Rs. 5.000 made as per discussion with central team at Agartala in August, 1977.

SECTOR V—Transport & Communication  
—TOURISM

State : TRIPURA

PROFORMA  
( For direct employment only )

**Employment generated and likely to be generated in the Tourism sector Programmes during the  
FIFTH FIVE YEAR PLAN**

State—TRIPURA  
DEPARTMENT—Public Relations & Tourism, Govt. of Tripura.

1. Project/Scheme/Programme—TOURISM					
2. Financial outlay of the project (in lakhs) for the Fifth Plan as a whole. 14.000					
3. Expenditure made yearwise (in lakhs)					
	1974-75	1975-76	1976-77	1977-78(anti)	1978-79(anti)
	2.046	0.989	1.054	10.000	12.400
4. Employment actually generated					
	1974-75		1975-76		1976-77
a) Unskilled or uneducated	...		...		4
b) Educated					
i) Technical	...		...		...
ii) Non-technical	...		...		1
5. Generation of employment anticipated					
	1977-78		1978-79		
a) Unskilled or uneducated	...		4		
b) Educated					
i) Technical	1	3			
ii) Non-technical	2	11			
6. Reasons for shortfall in employment generated or any other remarks					

## ANNUAL PLAN—1978-79

STATE—TRIPURA  
STATEMENT TR—7

## Tourism—Outlays &amp; Expenditure

(Rs. in lakhs)

Scheme	Total cost		Employment potential in mandays		
	Original	Revised	Unskilled	Skilled	
				Technical	Non-Technical
1	2	3	4	5	6
1. Direction & Administration	2.000	1.000	14 Nos. (Regular employee)	3 Nos. (Regular employee)	...
2. Publicity on Tourism	1.000	2.000	...	...	...
3. Provisions for Transport	0.750	0.750	...	...	...
4. Development of Pilgrims & facilities for Pilgrims	5.250	4.550	...	...	...
5. Tourist Lodge at Agartala & subsidiary development	5.000				
6. Tourist facilities and Development of tourist spots	1.000	6.250	...	...	...
<b>TOTAL TOURISM</b>	<b>15.000</b>	<b>14.550</b>	<b>14 Nos.</b>	<b>3 Nos.</b>	<b>...</b>

Expenditure upto 1973-74 in the case of spill-over schemes	Fifth plan outlay (1974-79)	Actual Expenditure			1977-78		1978-79
		1974-75	1975-76	1976-77	Outlay	Anticipated expenditure	Outlay proposed
7	8	9	10	11	12	13	14
...	1.000	0.093	0.120	0.506	0.600	0.600 +0.200(A)	0.900
...	2.000	1.353	0.509	0.418	0.510	0.510 +0.290(A)	1.500
...	0.750	0.600	0.360	0.130	0.650	0.650 +1.270(A)	1.000
...	4.550	...	...	...	0.080 +3.000	3.080 +1.360(A)	5.500
...	6.250	...	...	...	3.080	4.440	...
...	6.250	...	...	...	0.080	0.080 +1.880(A)	3.500
...	14.550	2.046	0.989	1.054	5.000	5.000 +5.000	12.400
						10.000	

State : TRIPURA  
STATEMENT—TR-9ANNUAL PLAN—1978-79  
Communication. (Public Relations & Tourism Dept.)

Scheme	Total Cost		Employment potential in Mandays		
	Original	Revised	Unskilled	Skilled	
				Technical	Non-Technical
1	2	3	4	5	6
1. Direction & Administration	2.000	1.000	14 Nos. (Regular Employee)	3 Nos. (Regular employees)	...
2. Publicity on Tourism	1.000	2.000	...	...	...
3. Provisions for Transport	0.750	0.750	...	...	...
4. Development of Pilgrims & facilities for Pilgrims	5.250	4.550	...	...	...
5. Tourist Lodge at Agartala & subsidiary development	5.000				
6. Tourist facilities and development of tourist spots	1.000	6.250	...	...	...
<b>TOTAL : TOURISM</b>	<b>15.000</b>	<b>14.550</b>	<b>14 Nos.</b>	<b>3 Nos.</b>	<b>...</b>

Expdr. upto 73-74 in the case of skill-over Schemes	Fifth Plan outlay 1974-79	Actual expenditure			1977-78		1978-79	
		1974-75	1975-76	1976-77	Outlay	Anti. expdr.	Outlay	Proposed
7	8	9	10	11	12	13	14	
...	1.000	0.093	0.120	0.506	0.680	0.680 } +0.200(A)}	0.900	
...	2.000	1.353	0.509	0.418	0.510	0.510 } +0.290(A)}	1.500	
...	0.750	0.600	0.360	0.130	0.650	0.650 } +1.270(A)}	1.000	
...	4.550	...	...	...	0.080 } +3.000 }	3.080 } +1.360(A)}	5.500	
					3.080	4.440		
...	6.250	...	...	...	0.080	0.080 } +1.880(A)}	3.500	
	14.550	2.046	0.989	1.054	6.000	5.000 } +5.000 }	12.400	
						10.000		

APPROACH TO THE ANNUAL PLAN 1978-79 AND PROFILE  
OF THE MEDIUM TERM INVESTMENT

Tripura is a hilly State. The peculiar geographical position of this territory inhabited mostly by tribals and up-rooted refugees, preponderance of small habitations and existence of hilly terrains with little or no communication facilities between neighbouring habitations, practice of shifting cultivation, high cost of living, paucity of adequately qualified and experienced personnel, shortage of building materials/machinery etc. are the main impediments to our progress. Nevertheless, we have been able to gear up our plan targets more or less satisfactorily.

There are 4 major Heads of Developments under the Education Department of Tripura, viz., i) General Education, ii) Arts and Culture, iii) Technical Education & iv) Social Welfare.

A. GENERAL EDUCATION

The major items under general Education are : (i) Elementary Education, (ii) Secondary Education, (iii) Teacher Education, (iv) University Education, (v) Adult Education, (vi) Physical Education, Games & Sports & Youth Services (vii) Direction, Administration & Supervision and (viii) Other Programmes.

I. *Elementary Education*

In spite of the expansion that has taken place in Tripura in the field of elementary education upto the end of 1976-77, we are still lagging behind in reaching the goal laid down in the Directive Principles of the Constitution. The recent conference of Education Ministers of the States and the Union Territories recognised in clear terms the gap that still exists in achieving this national objective of Universal elementary education and recommended that "Every effort should be made to realise the goal of Universal elementary education (age-group 6-14) by the end of the ensuing Five Year Plan". Though there was remarkable advancement in the sphere of elementary education in Tripura upto the end of the Fourth Plan (1973-74), the progress achieved so far under the Fifth Five Year Plan is not upto the mark.

The likely position of enrolment by 1977-78 is shown below :—

Primary/Middle	Percentage of population served as per Third Survey,	No. of Unseved habitations as Per Third Survey,	Enrolment ratio (1977-78)	Rate of Drop-out	
				Rate	Base year
1	2	3	4	5	6
Primary	90.47	1,367	83%	67%	1971-72
Middle	74.24	3,023	36%	34%	1973-74

Our present task of bringing the remaining children of 6-14 to schools and retaining them seems very difficult and at the same time expensive for, in this attempt, we are to deal with groups of population who are handicapped by extreme poverty, social backwardness and living in remote and inaccessible areas where we have not, as yet, been able to extend educational facilities.

*Pre-Primary*

Our experience is that pre-primary education provides excellent preparation for further schooling at primary and secondary stages. Willingness to continue in schools is higher among children who had the opportunity to attend pre-primary classes. Wastage and stagnation also tend to diminish if more facilities are provided at the pre-primary stage of education. It is therefore, proposed to take up pre-primary education as an inte-



gral part of elementary stage. It is also expected to minimise wastage & stagnation. In this context, in connection with the directive of the Planning Commission. It is propose to bring the existing Balwadi Centres (now operated under Social Education programme) under the elementary education development programme.

*Position—1977-78*

The estimated population of 3-6 age-group in the State would be 2,00,571 at the end of 1977-78 and the anticipated achievement at the end of this year is likely to be 1,075 pre-primary schools/balwadis and an enrolment of 38,500 children. Thus 19.3% of the population in the age-group 3-6 are estimated to be brought under the pre-primary schooling system during 1977-78 (as on 30.9.77). District-wise position of this will be as under :—

District.	No. of Centres.	Population of 3-6 (as on 30. 9. 77)	Estimated enrolment (as on 30. 9. 77)	Enrolment ratio (1977-78)
1	2	3	4	5
West	568	96,200	18,600	19.3%
North	220	51,900	10,000	19.3%
South	287	51,200	9,900	19.3%
<b>Tripura :</b>	<b>1,075</b>	<b>1,99,300</b>	<b>38,500</b>	<b>19.3%</b>

Position of Tribal SubPlan areas is given below :—

District.	Total population of Sub-Plan areas (as on 30. 9. 77)	B lwadi Centres in Sub-Plan areas.	Balwadi Centres per 10,000 population in Sub-Plan areas.
1	2	3	4
West	2,25,600	185	8
North	1,52,600	124	8
South	2,17,800	180	8
<b>TOTAL TRIPURA :</b>	<b>5,96,000</b>	<b>489</b>	<b>8</b>

*Proposal for 1978-79 :*

It is proposed to set up 150 additional pre-primary schools and to enrol 5,000 additional children of the age-group 3-6 during 1978-79 and thereby increase the enrolment ratio at the pre-primary stage from 19.3% to 21.2%.

District-wise targets will be as under :—

District.	No. of centres to be started during 1978-79	Age-group population 3-6.	Estimated enrolment.	Percentage of enrolment.
1	2	3	4	5
West	90	99,003	21,000	21.2%
North	10	53,346	11,322	21.2%
South	50	52,669	11,178	21.2%
<b>TOTAL TRIPURA :</b>	<b>150</b>	<b>2,05,018</b>	<b>43,500</b>	<b>21.2%</b>

70% of the above centres are proposed to be started in the Tribal Sub-Plan areas.

*Target to be achieved by 1982-83 :*

By the end of 1982-83 it is proposed to enrol 30% of the children of 3-6 age-group in the pre-primary centres. This will require the setting up of 636 Pre-Primary Schools during the period. The financial implication will be Rs. 70.00 lacs for the years 1979-80 through 1982-83.

## II. PRIMARY

The anticipated enrolment of the age group 6-11 at the end of 1977-78 is 83.6%. As per recommendation of the Education Ministers' Conference held in August, 1977, it is proposed to increase the enrolment in order to reach the target of 100% with the next 5 years. In that case, we are to ensure that the average rate of rise in enrolment ratio per year is 3.3%. For achieving this we are to enrol 65,476 additional children within 5 years. Taking into consideration the fact that schools/units will have to be set up even for small groups of population in unserved remote habitations, it will be necessary to start 1800 Primary units in the course of 5 years at the rate of approximately 360 units per year. However, during 1978-79 it is proposed to start 300 units. As per Third Survey there are nearly 1300 unserved habitations in the interior areas of the State. With a view to extending more facilities for the enrolment of children from the economically and socially backward areas, it is proposed to give more emphasis in starting more primary units in the tribal sub-plan areas. District-wise and Sub-Plan wise likely position of primary education at the end of 1977-78 and target position of 1978-79 are shown in Annexure—A, B, C, D, E, F, G, H & I. It has been estimated that a sum of Rs. 700.000 lacs (approx.) may be required for the starting of new primary schools/units during the new Plan period.

## III. MIDDLE

The anticipated enrolment ratio for the age-group 11-14 at the end of 1977-78 is 36.3%. Obviously we are yet to go a long way for achieving the target of 100% enrolment at the middle stage. For this purpose it is necessary to enrol about 1,09,000 additional children during the course of the next 5 years ; that is, at the rate of approximately 21,800 per year. In view of the various impediments that a backward State like Tripura has to overcome in achieving this, it may not be realistic to fix 100% enrolment target to be achieved in the course of 5 years. The scepticism expressed above comes from the fact that the present average rate of increase in enrolment at the middle stage is roughly 2,000 per year. So, even by taking up various incentives and other schemes for increasing enrolment at best we may keep our target of additional enrolment at the end of 1982-83 at 40,000 at the rate of 6,000 in the 1st year and stepping up this annual target by 1,000 in each of the subsequent years. In that case at the end of 5 years we may achieve 57.24% enrolment. For achieving this we propose to start 35 evening middle schools (Part-time) and 20 formal middle schools during 1978-79. It is anticipated that during 1978-79, the enrolment of the middle stage will be 58,200 covering 39.6% (48.5% in case of boys and 31.5% in case of girls) of the children of the age-group 11.14. During the New Plan period it is proposed to start 100 formal Middle Schools and 100 Part-time (Evening) Middle Schools.

In order to give special attention to the education of tribal students it is proposed to start three Ashram Schools one in the tribal sub-plan area of each District during the New Plan period. It has been estimated roughly that a sum of Rs. 150.000 lacs will be required during the New Plan period for starting new formal Middle Schools & Part-time non-formal Centres and Rs. 30.000 lacs for the Ashram Schools.

## IV. INCENTIVES & OTHER PROGRAMMES

It has already been mentioned that the present enrolment ratio at the elementary stage is too low to achieve universalisation of elementary education within the coming 5

years. This dismal picture is further aggravated by a high rate of dropouts particularly, at the middle stage and amongst the girls and scheduled tribe students as may be evident from the table given in Annexure—C. Irregular attendance in schools particularly in the rural and backward areas contribute to wastage and stagnation at the elementary stage. Preliminary investigations made by Education Department have shown the major reasons for it as follows :—

1. Extreme poverty in the rural areas, particularly amongst the tribals where the parents are compelled to make their children work at home or to supplement their efforts to earn the daily bread.
2. Non-awareness amongst the parents on the utility of education of their children.
3. The children coming to school being first-generation learners.

In order to tackle some of the above problems it is proposed to take up incentive programmes like mid-day meal programme, attendance scholarships, free-dresses and text-books etc. for children of the elementary schools especially in the tribal areas. Schools should be located within a reasonable distance from the doors of the prospective pupils. In a word, education in elementary schools should cost nothing to the poor parents. On the contrary, they have to be allured by the special incentives like the ones detailed above. Besides a sense of social awareness has also to be developed in the minds of the village folk. It is necessary to caution here that if we intend to achieve better enrolment and retention rate in our elementary schools, care should be taken not to delink mid-day meal programmes from the elementary education schemes. It was also observed during preliminary survey of the Department of Education that parents in the rural areas particularly in the tribal areas are reluctant to send their girls to co-educational institutions particularly at the middle stage. In order to counteract this, it is necessary to earmark certain middle schools exclusively for the tribal, backward and girl students. It is, therefore, estimated that during the New Plan period the following targets in respect of incentive programmes may be fixed ;

Sl. No.	Item	Anticipated no. of beneficiaries 1978-79 to 1982-83 (‘000)	Rate	Amount required during the New Plan period (Rs. in lacs)
1.	Supply of Mid-day tiffin.	400	@ 0.25 P. per child per day for 120 days.	100.00
2.	Supply of free dresses	400	@ Rs. 16/- per child (2 dresses) per year at the pry. stage.	75.00
			@ Rs. 20/- —do— for middle stage.	
3.	Attendance Scholarships	75	@ Rs. 10/- per child per annum	8.50
4.	Boarding house stipends	—	@ Pry.—10/- per child per annum. Middle—Rs. 20/- per child per annum.	5.00
5.	Book-Banks in elementary schools.	—	—	67.50
Total :-				256.00

(v) **Administration & Supervision.**

For the quality improvement in elementary school education and ensuring better retention rate of students in the elementary stage it is also proposed to improve and strengthen the existing inspection and supervision machinery by adopting appropriate scheme. A sum of Rs. 20 lacs may be required for the purpose during the New Plan period.

(vi) **Construction of School building and Boarding houses at the elementary stage.**

Regarding the school houses and boarding houses at the elementary stage, majority of which at present are frail bamboo structures requiring complete repair and reconstruction almost every year incurring heavy recurring expenditure, it is proposed to replace these structures in a phased manner with semi-pucca construction. There are at present about 1400 (75%) elementary schools which may be converted into semi-pucca constructions during the coming ten years. During 1978-79 it is proposed to convert 30 primary school and 10 middle school houses into semi-pucca structures. During each of the remaining four years of the New Plan period it is proposed to convert 120 such elementary school buildings and boarding houses (80 Primary & 40 Middle) each year into semi-pucca constructions. A sum of Rs. 8 crores may be required for the purpose during the period.

(vii) **Text-Books for elementary school children.**

In order to get the scheme of nationalisation of text books implemented smoothly and in a phased manner, the constitution of an autonomous corporation or a semi-autonomous Board will be necessary during the New Plan period. A sum of Rs. 50 lacs may be required for the purpose during the period.

## II. Secondary Education.

### High Stage (Class X) Education.

According to the current policy of the Government it is necessary to give facilities for general education to all eligible students upto the end of Class X. This will be a terminal stage after which approximately 50% of students are expected to continue their studies in diversified courses leading to higher education both professional and general. The

remaining 50% are expected to take to vocational courses so that they may be either self-employed or may take up suitable middle level employment. In this context and in view of the steps contemplated to be taken during the New Plan period to increase enrolment at the elementary stage, it is proposed to raise the enrolment of children of the age-group 14-16 from 19650 (22.1%) in the year 1977-78 to 22,600 (26%) by the end of New Plan period. In order to achieve this it may be necessary to start 36 high schools during the New Plan Period. For the year 1978-79 the enrolment target for this age-group may be fixed tentively at a comparatively low level of 22.7% and 6 new schools may be started for this. In view of introduction of + 2 stages and vocational courses it will also be necessary to strengthen and expand the Tripura Board of Secondary Education during 1978-79 and in the New Plan period. In order to raise the enrolment at the secondary stage, it is also proposed to make education free up to Class X stage. This will benefit about 54% of the enrolled children. The rest 46% (S.C., S.T. and girls) are already enjoying free education facility at the Secondary stages. Cost Rs. 125.0 lacs.

#### **Higher Secondary Education (Plus 2 stage).**

The expected enrolment at the + 2 stage (16-17 age-group) is 2,200 (in 1977-78). In keeping with the likely increase in enrolment at the High stage and the passing out of students from Class X it is proposed to have an enrolment target of 4,000 (i.e. 4.7%) in the non-vocational course of + 2 stage in 1978-79. At present there are twentynine plus 2 stage schools in the State with an average enrolment of 60 per school. To cope with the rush of students for admission in + 2 stage, it is proposed to start some more + 2 stage schools in the coming year (1978-79), besides utilising the underutilised capacity of the existing + 2 stage schools. Cost Rs. 70.0 lacs.

#### **Vocational Education**

The new pattern of 10 + 2 + 3 system of education has been almost universally adopted in our country. It seeks to rationalise the educational structure to make education more meaningful to society by delinking higher secondary education from the pure academics. It is intended to provide gainful employment opportunities thereby lessening the present burden of educated un-employed on the society. With this end in view and in order to check the enormous flow of students into institutions of higher learning with the only aim of obtaining a degree, it is proposed to start one Vocational Institution in West District initially to be followed up by two more in the remaining two districts during the new Plan period. The financial implications of the scheme for the entire New Plan period remains to be worked out in detail.

As a preliminary step to this, it is proposed to conduct a vocational Survey as a centrally sponsored scheme.

Cost                   ...                   Rs. 15.0 lacs.

#### **School Complex.**

Owing to scarcity of funds and the need for ensuring better quality and control of educational standards at the school stage, it is proposed to try out the school complex ideal in selected areas during the New Plan period. This is also expected to make significant contribution to check wastage and stagnation.

Cost                   ...                   Rs. 2.0 lacs.

#### **Starting of English Medium Schools.**

It is also proposed to set up one English medium school (with attached nursery section) preferably of a residential nature at the District headquarters to cater to the needs of employees who are likely to be transferred from and to other states in the country. It will also help the students of the State to face All-India Competitive Examinations more confidently.

Cost                   ...                   Rs. 30.0 lacs.

### **Improvement of Science Education.**

The development of scientific attitude, skills and application in children are some of the prime objectives of education in a modern society. Apart from the formal channels of school education through which this can be achieved by strengthening the same, we propose to take up certain schemes like the establishment of Science Education Field Study Centres, Mobile Science Units, Hobby Centres, Organisation of Science Fairs etc. during the New Plan period.

Cost ... Rs. 8.0 lacs.

### **Construction of School Houses at the Secondary Stage.**

A good number of Secondary School buildings as well as boarding houses attached to them are of a kutchha type. The physical condition of these structures are very poor and require repair/reconstruction almost every year causing a huge expenditure. The poor physical condition of the school buildings contributes to irregular attendance of students. It is, therefore, proposed to convert such structures into semi-pucca buildings in a phased manner during the next decade. This obviously needs setting up of adequately staffed engineering units at the District and at State level.

### **III. Teacher Education.**

With the introduction of the new pattern of 10 + 2 at the school stage and the enhanced stress on universalisation of elementary education and the imminent need for improving the equality of school education, it is necessary to re-orient our teachers. This will be in addition to the normal training courses being imparted by the training colleges. In view of the enhanced emphasis on work education in the new school curriculum of our secondary schools, it has also become incumbent to organise training courses for the work education teachers. It is, therefore, proposed to strengthen and develop our training colleges and the Craft Teachers' Training Institute for the purpose during the New Plan period. A sum of Rs. 50.000 lacs may be required for the purpose during the New Plan period.

With a view to ensuring qualitative improvement in our school education and to identify and suggest remedies for the academic and pedagogic problems that may come up from time to time, it is necessary to strengthen and develop the State Institute of Education which is the academic wing of the Education Directorate.

### **IV. University Education.**

With the introduction of the 10 + 2 + 3 pattern of education there has been an initial fall in enrolment in the degree colleges. This can be explained by the transitory stage in which both the 11 year schooling system and the 12 year schooling system co-existed. But after the complete switch over to the 10 + 2 system of school education in 1978-79, the enrolment is expected to increase in the colleges. It has been observed that there is one college for every 1,65,705 persons at the All-India level whereas in case of Tripura there is only one College for every 3,09,967 population. This shows that the facilities for collegiate education are on the lower side in the State. Further, most of the Colleges in the State are located in the Agartala town area and as a result, the students of sub-divisions get very little facilities for collegiate education. It is, therefore, proposed that during the New Plan period two more colleges will be started one in the South Tripura District and the other in Dharmanagar of the North Tripura District. Besides, the existing colleges are to be developed Further by introducing new courses of studies. In order to give sufficient stress on higher education for girls the existing Women's college at Agartala is proposed to be strengthened during the period. It is also proposed to start new courses in the Post-Graduate Centre during the period in question.

A sum of Rs. 250.000 lacs may be required for the purpose during the New Plan period.

### V. Adult Education.

According to 1971 census about 70% of the population of Tripura are illiterate. This is much higher in the case of Scheduled Caste and Scheduled Tribe communities. In order to remove illiteracy particularly amongst the rural population, scheme like starting of adult literacy centres, training of workers, development of rural libraries and reading-cum-recreation centres, development of Audio-Visual Units, etc. will have to be taken up during the New Plan. During the period it is proposed to develop and strengthen the above programme and make them more intensive in the low literacy pockets, particularly in the sub-plan areas by opening additional adult literacy centres, Mahila Mandals, Youth Clubs, etc. During the New Plan period it is proposed to start 1000 Adult Literacy Centres, starting with 300 such centres in 1978-79. Along with this it will be necessary to re-organise more Mahila Samities, Youth Clubs, Reading-cum-recreation Centres, etc. in areas not yet served by such organisations. In view of the priority laid on Adult Education programme it is proposed to organise and strengthen the existing organisational infrastructure of Social Education Administration. A sum of Rs. 300.000 lacs may be required for the purpose during the New Plan period.

### VI. Physical Education, Games & Sports and Youth Services.

Tripura has already made considerable head-way in the field of sports and games during the past decade. It is proposed to develop physical education, games and sports by offering special facilities for coaching in different branches of physical education, games and sports and by awarding sports stipends, etc. It is also proposed to strengthen the existing supervisory machinery of the physical education sector. The Regional College of Physical Education at Panisagar, North Tripura started with the financial assistance from the North Eastern Council, will be further developed and strengthened during the new Plan period. N.C.C., Social Service Camps and development of NSS Camp activities are proposed to be intensified. A sum of Rs. 1,50,000 lacs may be required for the purpose during the New Plan period.

### VII. Direction, Administration & Supervision.

It is anticipated that the number of educational institutions will increase considerably during the New Plan period. For effective implementation of the various schemes that have been proposed in this document, it will be necessary to strengthen the existing planning machinery in the Education Directorate and also in the Districts. For a steady flow of statistical information from the field for planning and evaluation purposes it will also be necessary to develop and strengthen the existing Statistics and Survey machinery of the Directorate. For proper inspection of the increased number of educational institutions that has been expected to come up during the New Plan period, it will also be necessary to strengthen the existing direction and inspection machinery of the Directorate as there is now only one Directorate of Education for all the sectors of public instructions. A sum of Rs. 30.000 lacs may be required for the purpose during the New Plan period.

### VIII. Other Programmes.

An indication of the various types of incentives that are proposed to be given under the different sectors of education has already been given earlier. Provision has also been made for printing and supply of text-books at the elementary stage and for establishment of book-banks. It is proposed to develop and strengthen these programmes during the New Plan Period. It is also proposed to develop the Tribal Languages of the State and also support the development of oriental languages. Further, to investigate into the various educational problems, it is proposed to organise research activities through various agencies during the New Plan period. A sum of Rs. 10,000 lacs may be required for the purpose during the New Plan period.

## B. Art & Culture.

During the New Plan period it is proposed to develop further and strengthen the existing institutions like the Rabindra Satabarshiki Bhawan, Museum, Music College and the College of Art and Craft. In consideration of the rich tradition and heritage of Tripura in the field of Art & Culture, it is proposed to set up an Organisation to serve the functions of Sangeet—Natak, Lalit Kala and Sahitya Academies. A fossil park and State Archaeological Unit proposed to be started during 1977-78, will be further developed during the remaining plan period. It is also proposed to start the State Archives during this period.

At present there is one Central Library, 12 Branch Libraries and 6 Block level Libraries in Tripura. During the New Plan it is proposed to expand and shift the State Central Library to a new site and to start three District Libraries, more Branch Libraries, Block Libraries and Book Deposit Centres. The existing Libraries will also be strengthened with buildings, staff, books etc. Administration and supervision work of library services are also proposed to be strengthened during the period. A sum of Rs. 100.000 lacs may be required for the purpose during the New Plan period.

## C. Technical Education.

At present we have one Engineering College and one Polytechnic Institute. Both these institutions teach only Civil, Mechanical and Electrical branches of engineering. In view of the prospect of agro-based and forest-based industries growing up in the State in future, it is proposed to develop the existing technical colleges by opening new courses like Chemical Engineering and paper Technology as also Agricultural Engineering during the New Plan period. It is also proposed to take up research programme, on house building, irrigation, invention/improvisation of simple tools, in relation to the needs of the State. Side by side, it is also essential to set up a proper administrative and supervisory machinery for technical education.

During the year 1978-79 it is proposed to complete preliminaries to introduce Tele-communication Engineering and Chemical Engineering courses in the Tripura Engineering College. A sum of Rs. 150.000 lacs may be required for the purpose during the New plan period.

## D. Social Welfare.

At present the following Government Institutions under Social Welfare programmes are functioning in Tripura :—

1)	Boys orphanage	...	Two
2)	Girls Orphanage	...	Two
3)	Mahila Ashram	...	One
4)	Institute for Speech Rehabilitation for Deaf and Hard of Hearing Children.	...	One
5)	Institute for Visually Handicapped.	...	One
6)	Infirmary	...	One
7)	Home for abandoned and unclaimed baries.	...	One
8)	Home for Children of unattached widows.	...	One
9)	Home for Destitute Women.	...	Two



Most of the above institutions could not be provided with necessary, land, buildings, furniture, equipment, etc., as yet due to paucity of financial resources. So, instead of starting more institutions during 1978-79, it is proposed to provide adequate facilities like land, buildings, equipments, staff etc. to the existing institutions and to expand and develop some of the existing institutions to meet the increasing needs of the State. Similar Institutions may however be set up during the later part of the New Plan period.

A sum of Rs. 40.000 lacs may be required for the purpose during the New Plan period.

#### **State Resources.**

Education Department is not a revenue earning Department. The entire expenditure of the Department is considered as development expenditure. The annual revenue earned by the Department is very insignificant. The main source of revenue of the Department is fees fines, etc. from the students. Provision of Article 45 of the Constitution of India which emphasised free education for all the students upto the age of 14 (Class-VIII) has been well taken care of in Tripura. It has been an accepted policy of the Government to impart General Education to all children which is terminal for many (almost 50%). But, it becomes anomolous when financial constraints prevent the State Government to make education free upto the stage of Class—X. The students belonging to the Scheduled Castes and Scheduled Tribes Communities enjoy free education upto College level.

The girl students and students belonging to some other backward communities also do enjoy free tution in schools upto Secondary stage (Class—X). Therefore the revenue of the Department is very meagre. During 1976-77, while the total expenditure on Education was Rs. 9.53 crores, the revenue was only Rs. 0.11 crores. During 1977-78 the estimated revenue is Rs. 0.09 crores against the estimated expenditure of Rs. 11.26 crores. It may be stated here that hardly 0.80% of the total expenditure on Education is met out of the own resources of the Education Department. During the new plan period with the expected increase in the enrolment on fee paying students we may expect a revenue of approx. Rs. 0.44 crores.

**APPROACH PAPER  
EDUCATION**

Distribution of the proposed outlay for the New Plan  
period (1978-79 to 1982-83) according to Head of Development  
and Group Heads.

(Rs. In lacs).

Head No.	Head of Development/ Group Head.	Proposed out- lay for the New Plan period.	Percentage to total outlay on General Education in the New Plan.	Proposed outlay for 1978-79.	Percentage to total outlay on General Educa- tion for 1978-79.	Percentage of Col. 5 to Col. 3.
1	2	3	4	5	6	7
<b>GENERAL EDUCATION :</b>						
A.	I. Elementary Education.	2076.000	61.6	151.770	55.4	7.3
	II. Secondary Education	500.000	14.9	53.360	19.5	10.7
	III. Teacher Education.	50.000	1.5	5.520	2.0	11.0
	IV. University Education.	250.000	7.4	16.500	6.0	6.6
	V. Adult Education.	300.000	8.9	28.880	10.6	9.6
	VI. Physical Education.	150.000	4.5	10.000	3.7	6.7
	VII. Direction, Administration and Supervision.	30.000	0.9	5.140	1.9	17.1
	VIII. Other programmes.	10.000	0.3	2.330	0.9	23.3
	<b>TOTAL—GENERAL EDUCATION.</b>	<b>3366.000</b>	<b>100.0</b>	<b>273.500</b>	<b>100.9</b>	<b>8.1</b>
B.	ART AND CULTURE.	100.000	...	8.200	...	8.2
C.	TECHNICAL EDUCATION.	150.000	...	15.300	...	10.2
D.	SOCIAL WELFARE.	40.000	...	7.000	...	17.5
<b>TOTAL EDUCATION :—</b>		<b>3656.000</b>	<b>...</b>	<b>304.000</b>	<b>...</b>	<b>8.3</b>

**DRAFT ANNUAL PLAN 1978-79****A. GENERAL EDUCATION (EXCLUDING ART & CULTURE)****I. ELEMENTARY EDUCATION****1. Pre-Primary Education****(A) Starting of Pre-Primary Section****Brief description of the scheme.**

Pre-Primary Education provides excellent preparation for further schooling for primary and secondary stages specially for the first generation learners and for children coming from rural and backward areas. It also increases thereby willingness to continue in schools. Wastage and stagnation also tend to diminish if more facilities are provided in the form of pre-primary education. In view of the attempts being contemplated to start primary schools/section in remote and unserved habitations, it is all the more important to attach pre-primary classes also in selected primary schools. It is therefore proposed to take up pre-primary education as a prerequisite of elementary education for ensuing better enrolment and retention at the elementary stage.

The estimated population of 3-6 age-group in the State would be 1,99,300 at the end of 1977-78 and the anticipated achievement during 1977-78 is 1,075 pre-primary schools/balwadi centres and an enrolment of 38,500. Thus 19.3% of the population are estimated to be brought under the pre-primary schooling system at the end of 1977-78. It is proposed to continue 500 pre-primary sections contemplated to be started this year. In the year 1978-79 it is also proposed to set up additional 150 pre-primary schools/sections and to enrol 5,000 additional children of the age-group 3-6 during 1978-79 thereby the increase of the enrolment ratio at the pre-primary stage will be from 19.3% to 21.2% by the end of 1978-79.

**Anticipated achievement during 1974-78.**

The scheme has been taken up with effect from 1978-79.

**Anticipated achievement during 1977-78.**

500 pre-primary sections are proposed to be started in existing and selected primary schools during the year and a sum of Rs. 1.600 lacs (Rev) will be spent for the purpose during the current year.

**Target for 1978-79.**

The scheme will continue during 1978-79 and the following target will be achieved :—

- (a) Starting of 150 pre-primary sections.
- (b) Continuance of pre-primary Sections starting in the current year.
- (c) Purchase of furniture, equipments, teaching aids, etc.

Detailed financial implications of the scheme for the year 1978-79 will be as follows :—

Item	Amount
<b>(a) Continuing Posts.</b>	
i) Consolidated pay and allowances of 500 nursery teachers @ Rs. 150/- per month each.	Rs. 9,00,000/-
ii) Allowances to 500 school mothers @ Rs. 120/- per month.	Rs. 7,20,000/-
<b>(b) New Posts.</b>	
i) Consolidated pay of 150 nursery teachers @ Rs. 150/- per month for two months.	Rs. 45,000/-
ii) Allowances to School Mothers @ Rs. 120 p.m. for two months.	Rs. 36,000/-

**(c) Other Items.**

i) Equipments, teaching aids, etc.	Rs.	80,000/-
ii) Slates, pencils, books, etc.	Rs.	80,000/-
iii) Contingencies	Rs.	32,000/-

Total for the scheme	...	Rs.	18,93,000/-
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**Provision for Tribal Sub-Plan Areas.**

Rs.	10,98,100/-
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**1. (B) Takeover/starting of Balwadi Centres in Tribal Areas.**

Fifth Plan Provision.	...	Rs.	7.990 lacs (Rev)
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**Brief description of the scheme.**

30 Balwadi Centres were started by the Tribal Welfare Department and 6 Balwadi Centres by the S.S.B., Udaipur, in areas inhabited exclusively by the tribal people. Experience shows that developmental activities become easier in the tribal communities exposed to organised Balwadis/Adult Literacy Programmes. In order to bring the 36 Balwadis opened by the Tribal Welfare Department and S.S.B., Udaipur within the normal programme of Balwadi education operated by the Social Education Section of the Education Department, it is proposed to takeover the 36 Balwadi Centres stated above. In addition it is also proposed to give grant-in-aid to Voluntary Organisation for opening new Balwadi Centres in view of the need to motivate the local youth for organising pre-primary education in their areas so as to bring more children of 3-6 age-groups into pre-primary education.

**Achievements during 1974-77.**

(a) Some G.C.I. sheets were purchased for 13 centres and a sum of Rs. 0.618 lacs (Rev) was spent for the purpose.

**Anticipated achievement during 1977-78.**

Staff will be appointed, furniture, G.C.I. Sheets etc. will be purchased and work shop for preparation of literature for neo-literates will be organised. A sum of Rs. 0.200 lacs (Rev) will be spent for the purpose.

**Target for 1978-79.**

Detailed financial implications of the scheme for the year 1978-79 will be as follows:—

Item	Amount		
<b>Continuing Post.</b>			
a) Pay & allowances of 30 Social Education Workers (240-440/-), 15 School Mothers (Rs. 120/- p.m. each fixed for 12 months).	Rs. 1,35,500/-		
<b>Other Items.</b>			
b) Purchase of furniture & equipments, etc	Rs. 35,000/-		
c) Workshop for preparation of literature for neo-literates (cost of publications, remuneration to writers etc.)	Rs. 1,500/-		
d) Grant-in-aid to Voluntary Organisation for starting of 50 Balwadi Centres @ Rs. 400/- per centre.	Rs. 20,000/-		
e) Repair/reconstruction (G.C.I. sheets) of centre houses.	Rs. 40,000/-		
f) Other contingent expenses.	Rs. 5,000/-		
Total for the scheme	...	Rs.	2,37,000/-
(Rs. 2,27,000/- will be spent in Tribal Sub-Plan Areas).			

## 2. Expansion of facilities (salaries and non-teacher cost)

### (A) Full Time

#### (i) Classes I-V. (Starting of Primary School/Units in backward areas and in existing school areas)

Fifth Plan Provision ... Rs. 86.370 lacs (Rev.)

#### Brief description of the Scheme.

During 1977-78, 83.6% children (96.6% boys and 70.4% girls) of the primary school-age population will be enrolled in schools. It is proposed to enrol an additional number of 13,000 (6,000 boys and 7,000 girls) children at the primary stage at the end of 1978-79. The percentage coverage will be 87.1 of the total primary age-group population (6-11 years) by the end of 1978-79. In order to achieve this target, it will be necessary to set up new primary school/units in backward areas and additional units in existing school areas.

An important point to be highlighted here is that uptill now the policy followed by the State Government has been to start a new primary school only when the local community donated a prescribed area of land and raises a school house. But our experience shows that as we penetrate deeper into the unserved areas to set up new schools we come into contact with the most isolated groups of tribal population who are so poor that they cannot contribute either the land or the school house. So in view of the economic distress prevailing among the tribal people, it may be necessary to reconsider the existing pre-condition of land and school house. If provision of schooling facilities is essentially a measure of social welfare, funds are to be made available for constructing primary school houses with locally available materials in the interior areas inhabited by the tribals and other weaker sections of the population. The expenditure on this account will not be prohibited as most of the schools will be small single-teacher schools and when built with mud and locally available materials school houses can be built up at a moderate cost. Unless this is done it is doubtful whether schools will come up at all in the tribal sub-plan areas, even if Government provide teachers and necessary furniture and equipments. In order to meet the demand of local tribal people to impart instructions through Kok-Borak, (the major tribal dialect) in Primary schools, it is proposed to engage suitable teacher in more number of schools located in tribal areas.

#### Achievement during 1974-77.

600 new primary Units were started. 600 posts of teachers were created and filled up. Also, 100 posts of Kak-Barak teachers were created. Some furniture, books, journals, sports goods were purchased and provided to primary/junior basic schools. A sum of Rs. 30.725 lacs (Rev) had been spent for the purpose during the first three years.

#### Anticipated achievement during 1977-78.

100 new primary units are proposed to be started during the year provision for supportive items like furniture, equipments etc. 100 Kak-Barak teachers were appointed and another 50 will be appointed and 1000 teachers will be appointed for strengthening of existing schools particularly in some of the single teacher schools. Total expenditure amounting to Rs. 29.750 lacs (Rev) will be incurred on the scheme during the year.

#### Target for 1978-79.

The scheme will continue during 1978-79 and the following targets will be achieved:—

- (a) Continuance of schools/units started in the previous years.
- (b) Starting of 300 school units.
- (c) Promotion of education facilities among weaker sections.
- (d) Appointment of 300 teachers.
- (e) Appointment of 50 Kak-Barak Teachers.
- (f) Purchase of furniture, equipments etc. for existing and new schools/units.

Detailed financial implications of the scheme for the year will be as follows:—

<b>a) Continuing Posts.</b>		
Pay and allowances of 600 Asstt. Teachers (240-440/-) (for 12 months)		Rs. 24,05,000/-
Pay of 150 Kak-Barak teachers at a consolidated pay of Rs. 150/- per month each (for 12 months)		Rs. 2,72,000/-
Pay of 1000 teachers of a consolidated pay of Rs. 150/- per month each (for 12 months).		Rs. 18,02,000/-
<b>Item</b>		<b>Amount</b>
<b>b) New Posts.</b>		
Pay of 300 teachers at a consolidate pay of Rs. 150/- per month each (for 2 months)		Rs. 90,000/-
Pay of 50 Kak-Barak teachers of a consolidated pay of Rs. 150/- per month each (for 2 months)		Rs. 15,000/-
<b>c) Other items</b>		
i) Purchase of furniture		Rs. 2,00,000/-
ii) Purchase of equipments (teaching aid)		Rs. 45,000/-
iii) Purchase of sports goods etc.		Rs. 45,000/-
iv) Purchase of books and journals		Rs. 30,000/-
v) Other contingent expenditure		Rs. 40,000/-
<b>d) New Items</b>		
i) Purchase of land for primary schools.		Rs. 50,000/-
Total for the scheme	...	Rs. 49,94,000/-
<b>Total Sub-Plan Areas Provision</b>		Rs. 28,23,000/-

## 2. Expansion of facilities (salaries & non-teacher cost)

### (A) Full time

#### Classes VI-VIII (Starting of Middle Stage Schools)

Fifth Plan Provision ... Rs. 17.830 lacs (Rev.)

#### Brief description of the scheme.

During 1977-78 36.3% (boys 44.9% and girls 30.8%) children in the age-group (11-14 years) will be enrolled. The enrolment target for 1978-79 is 58,200. This necessitates an additional enrolment of 6,000 (boys 3,000 and girls 3,000) at middle stage at the end of 1978-79. In that case the percentage coverage will be 39.6 of the middle school age-group population (11-14 years) by the end of 1978-79. Special emphasis will be given to step up enrolment in the Tribal Sub-Plan areas and for the enrolment of girls during this year.

#### Achievement during 1974-77.

Orders were issued for starting of 38 middle stage schools after upgrading existing primary stage schools. Furniture, equipments, books etc. purchased. A sum of Rs. 1.185 lacs (Rev) was spent during the period.

#### Anticipated achievement during 1977-78.

15 middle stage schools are proposed to be started. Some categories of posts are proposed to be created and filled-up. Furniture, sports goods, etc. are proposed to be purchased and provided to schools. A sum of Rs. 3.380 lacs (Rev.) will be spent for the purpose during the year.

**Target for 1978-79.**

The scheme will continue during 1978-79 and the following targets will be achieved :—

- a) Continuance of schools started in the previous year.
- b) Starting of 20 middle stage schools.
- c) Purchase of furniture, equipments, books, sports goods etc.
- d) Appointment of 105 Asstt. teachers, 14 Headmasters, and 40 Contingent Workers.

Detailed financial implications of the scheme for the year 1978-79 will be as follows :—

Item	Amount
<b>a) Continuing posts.</b>	
Pay and allowances of 40 Headmasters (325-665) plus special pay of Rs. 40/- p.m. each, 30 Asstt. Teachers (240-440) consolidated pay of 185 teachers @ Rs. 150/- p.m.	Rs. 6,97,000/-
Wages to 120 contingent workers @ Rs. 150/- p.m. each.	Rs. 2,16,000/-
<b>b) New Posts.</b>	
Pay and allowances of 14 Headmasters (325-665) plus special pay of Rs. 40/- p.m. each Consolidate pay of 105 teachers @ Rs. 150/- per month each.	Rs. 50,000/-
Wages to 40 Contingent Workers @ Rs. 150/- per month each.	Rs. 12,000/-
<b>c) Other Items</b>	
i) Purchase of furniture	Rs. 50,000/-
ii) Purchase of equipments	Rs. 30,000/-
iii) Purchase of annual prizes	Rs. 5,000/-
iv) Purchase of sports goods for sports meet.	Rs. 30,000/-
v) Postage etc.	Rs. 5,000/-
iv) Other contingent expenditure	Rs. 10,000/-
<b>d) New Items.</b>	
Purchase of land	Rs. 25,000/-
Total for the scheme	Rs. 11,30,000/-
Total Sub-Plan Areas Provision	Rs. 5,42,500/-

2. (B) Non-Formal Education—Starting of Night Schools (Part-time) :

*Brief description of the scheme :*

While the position in regard to the enrolment of children of 6-11 age-group at present is not very poor from the proposed target of 100%, the picture in respect of enrolment of children of 11-14 age-group is rather gloomy. It will be a stupendous task to achieve 100% enrolment at this stage by 1982-83. The picture will be more clear when the anticipated enrolment is only 36.3% (boys 44.9% and girls 30.8%) of the age-group 11-14 years during 1977-78. In spite of the various incentives proposed to be given to the middle school children during the coming years and also by increasing during the coming years and also by increasing the number of schools, it is doubtful whether we can achieve cent percent enrolment target or even near it in the coming 5 year. One of the main reasons in the extreme poverty of the parents in the rural areas who are compelled to keep their children of age-group 11-14 for helping them in their day to day work at home and in the field.

It is therefore natural that in arrangement for their further education in the evening is likely accelerate the enrolment at the middle stage and thereby raise the existing enrolment ratio significantly. To start with, it is proposed to establish 35 Night Middle Schools (Part-time) during 1978-79 in the tribal sub-plan areas where the rate of rise in enrolment of the age-group 11-14 is very much discouraging at present. This is a new scheme.

*Target for 1978-79 :*

- a) Starting of 35 part-time night schools.
- b) Appointment of 105 part-time teachers.
- c) Purchase of books, equipments, etc.

Detailed financial implications of the scheme for the year will be as follows :—

<i>Item</i>	<i>Amount</i>
1. Consolidated pay of 105 part-time teachers @ Rs. 150/- per month each (for 2 months)	Rs. 31,500/-
2. Honorarium to 35 supervisory staff of part-time Night-Schools @ Rs. 30/- per month per centre	Rs. 2,000/-
3. Books, equipments, teaching aids, etc. @ Rs. 500/- per school	Rs. 17,500/-
4. Contingencies (including K.Oil etc. etc. @ Rs. 40/- per schools)	Rs. 4,000/-
Total for the scheme :—	Rs. 55,000/-
Total Sub-Plan Area Provision :—	Rs. 55,000/-

3. *Incentives :*

Fifth Plan Provision ... .. Rs. 43.710 lacs (Rev).

*Brief description of the scheme :*

A major effort will be made during 1978-79 not only to enrol children of the weaker sections but also to retain them within the schools by providing special incentives and undertaking special programmes for them. Without these incentives and special programme, it will not be possible to retain children of the weaker sections in the schools. It is particularly so in the case of children belonging to the tribal communities. It is, therefore, proposed to supply free mid-day tiffin to all primary schools children in the tribal sub-plan areas, and free dresses to all primary schools children reading in Classes I to V in the tribal sub-plan areas, besides continuation of the Current incentive programmes.



*Achievement during 1974-77 :*

The following incentives were given to students :—

- a) Free text-books and stationery to scheduled tribe and scheduled caste students of classes I to II.
- b) Book grants to students of Classes III to VIII.
- c) Supply of dresses to girl students of classes III to VIII.
- d) Boarding house stipends to scheduled tribe and scheduled caste students of Classes VI to VIII.
- e) Establishment of book-banks in the elementary schools.

Furniture, machinery, equipments, books and journals etc. were purchased and provided in the existing elementary schools for improvement of teaching. A sum of Rs. 24.308 lacs (Rev.) was spent for the purpose during the first three years of the Plan.

*Anticipated achievement during 1977-78 :*

The following incentives are proposed to be given to students.

- a) Purchase of books for Book Banks.
- b) Attendance scholarship to tribal girl students of Classes I to VIII.
- c) Supply of dresses to 3,200 girl students of Classes III to VIII.
- d) Boarding Houses stipends to scheduled tribe and scheduled caste students.
- e) Printing and supply of Nationalised Text Books for Classes I and II.

Furniture, equipments etc. are proposed to be purchased for some existing elementary schools. A sum of Rs. 4.290 lacs (Rev.) will be spent for the purpose during the year.

*Target for 1978-79 :*

The scheme will continue during 1978-79 also with additional incentives like supply of mid-day tiffin to tribal sub-plan area students and dresses to all primary school children of Class I to V in the tribal sub-plan areas.

Detailed financial implications of the scheme for the year 1978-79 will be as follows :—

<i>Item</i>	<i>Amount</i>
a) Book-Banks in elementary schools	Rs. 1,60,000/-
b) Attendance scholarships to 12000 Primary and 16000 middle school girl students reading in classes I to VIII in Sub-Plan areas @ Rs. 10/- @ 20/- respectively per students per annum.	Rs. 1,52,000/-
c) Boarding house stipends to Scheduled Tribe and Scheduled Caste students.	Rs. 1,00,000/-
<i>New Items</i>	
d) Supply of dresses to 56,300 students of tribal sub-plan areas reading in Classes I to V @ Rs. 16/- per child	Rs. 9,00,000/-
e) Supply of dresses to 10,000 Scheduled Tribe and Scheduled Caste girl students of other areas reading in Classes I & II (Provision for Classes III—V will be met from Non-Plan budget provision)	Rs. 1,60,000/-

f) Supply of dresses to 8,500 students in tribal sub-plan areas reading in Classes VI to VIII @ Rs. 20/- per child	Rs. 1,70,000/-
g) Supply of dresses to 300 Scheduled Tribe and Scheduled Caste girl students of other areas reading in Classes VI to VIII @ Rs. 20/- per child	Rs. 6,000/-
h) Supply of mid-day tiffin to 56,300 primary student in tribal sub-plan areas for 120 days a year @ Rs. 0.25 per child	Rs. 16,89,000/-
i) Supply of Mid-day tiffin to 8,500 middle stage students of sub-plan areas.	Rs. 2,55,000/-
Total for the scheme :--	Rs. 35,92,000/-
Total Sub-Plan Areas Provision :--	Rs. 33,06,000/-

4. *Construction of Buildings*—Construction of Class-rooms and boarding houses and repair & reconstruction of elementary school buildings and boarding houses.

Fifth Plan provision	...	Rs. 37.000 lacs (Rev.)
	...	Rs. 5.100 lacs (Works)

*Brief description of the scheme :*

The physical condition of majority of Tripura's schools is very poor. Excepting the few good school houses and boarding houses in town areas most of the school houses and boarding houses are temporary bamboo structures built with locally available cheap forest materials with poor accommodation and amenities. On account of the extreme poverty of the rural people, their contribution in school house construction is also insignificant.

The school houses constructed by the local communities are therefore mostly of sub-standard type from the stand-point of design, functional efficiency and durability. Rainfall is pretty heavy in the State and is often accompanied by cyclonic storm with the result that these weak structures do not last even for one full cycle of seasons.

Education Department is now compelled to incur a heavy expenditure year after year on repair of school houses and boarding houses alone in order to keep them tolerably functional. It is therefore proposed that a large number of katcha school houses and boarding houses already in existence may be converted into semi-pucca structures in a phased manner during the coming years.

Since it will not be possible to cover all the existing school houses and boarding houses under the scheme in a short period, it is also necessary to repair those which cannot be taken up under this scheme immediately to keep them functional.

*Achievement during 1974-77 :*

Some elementary school buildings, class rooms, boarding houses etc. were repaired/reconstructed/constructed and sanitary blocks constructed departmentally at a cost of Rs. 28.604 lacs (Rev.) and Rs. 3.165 lacs (Cap.) during the first three years of the Plan.

*Anticipated achievement during 1977-78 :*

Departmental execution of minor work i.e. construction/repair/reconstruction of class rooms, sanitary blocks, boarding houses attached to elementary schools and provision of drinking water facilities. A sum of Rs. 5.530 lacs (Rev) and Rs. 0.800 lacs (Cap) will be spent during the year for the purpose.

*Target for 1978-79 :*

The physical target for the year 1978-79 can be summarised below :—

- i) Conversion of some of the existing kutchha school houses to semi-pucca structures.
- ii) Repair/reconstruction of school houses to make them functional.

Detailed financial implications of the scheme for the year 1978-79 will be as the follows :—

<i>Item</i>	<i>Amount</i>
1. Conversion of 30 existing Primary/J. B. School buildings into semi-permanent structures @ Rs. 15,000/- per school	Rs. 4,50,000/-
2. Construction of 300 J. B. Classes to be started newly	Rs. 9,00,000/-
3. Conversion of 10 middle school kutchha buildings into semi-permanent structure @ Rs. 27,000/- per school	Rs. 2,70,000/-

4. Construction of class rooms for 29 new S.B. Classes	Rs. 6,000/-
5. Repair/reconstruction of Pry./J.B. School buildings	Rs. 80,000/-
6. Repair/reconstruction of middle school buildings	Rs. 56,000/-
7. Construction of building & Boarding houses through P.W.D.	Rs. 5,00,000/- (W)
<b>Total for the Scheme :</b>	<b>Rs. 18,16,000/- (Rev)</b> <b>Rs. 5,00,000/- (W)</b>

<b>Total Sub-Plan Areas Provision :</b>	<b>Rs. 11.970 (Rev) lacs.</b> <b>Rs. 1.000 (W) lacs.</b>
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5. *Ashram School :*

*Brief description of the scheme :*

Ashram Schools are essentially residential type of schools where the best traditions of the old Gurukul system and the modern system of work education are combined. The concept of Ashram School is based on respect for the cultural life and traditions of the tribals. Generally, such schools are to be located in areas mainly inhabited by the tribal and Scheduled castes, so that, the purpose of these schools and that of imparting education to such backward communities could be achieved in their own environment and surroundings.

At present there is no such institution in Tripura. In view of the considerable portion of tribal population in the State who are socially and economically backward, it is proposed to establish 3 Ashram Schools one in the Tribal Sub-Plan areas of each District during the New Plan period.

This is a new scheme.

*Target for 1978-79 :*

Preliminary works for starting of one Ashram School will be undertaken during the year.

The financial implication of the scheme for the year will as follows :—

<i>Item</i>	<i>Amount</i>
Acquisition of land and construction of 1 Ashram School buildings	Rs. 1,00,000/- (W)
<b>Total for the scheme :</b>	<b>Rs. 1,00,000/- (W)</b>
<i>Provision for tribal sub-plan areas :</i>	<b>Rs. 1,00,000/- (W)</b>

6. *Qualitative Improvement :*

(i) *Preparation/production of text books :*

Fifth Plan provision Rs. 4.000 lacs (Rev)

*Brief description of the scheme :*

In order to ensure supply of quality text-books at subsidised rate to the students of elementary schools stage, it was decided to nationalise text books of the primary stage during the Fourth Plan period. But with its limited organisational infrastructure, the Education Department could so far nationalise and supply only the text-books in Bengali and Arithmetic for classes I and II. Shortage of staff and want of storage facilities for books and papers had created serious difficulties in putting through the scheme of nationalisation successful. In order to get the scheme of nationalisation of text-books for Classes I to VIII implemented smoothly and in a phased manner, constitution of an Autonomous Corporation or Semi-Autonomous Board is considered necessary during the New Plan period.

*Achievement during 1974-77 :*

Rs. 1,030 lacs had been spent during the period for supplying nationalised text-books free of cost to scheduled castes and scheduled tribes students of classes I and II.

*Anticipated achievement during 1977-78 :*

A sum of Rs. 0.040 lac (Rev) is likely to be spent in connection with preparation and supply of text-books to students of Classes I and II during the year.

*Target for 1978-79 :*

The work on nationalisation of additional books will be taken up during the year and the books already nationalised will be continued to be supplied to the students.

Detailed financial implications of the scheme for the year will be as follows :—

<i>Item</i>	<i>Amount</i>
1. Purchase of furniture, office machines, equipments etc. for the Publication Unit.	Rs. 6,000/-
2. Postage, advertisement cost, etc.	Rs. 2,000/-
<i>New Item :</i>	
Grant-in-aid to the Board for nationalisation of text-books	Rs. 2,00,000/-
Total for the scheme :—	Rs. 2,08,00/-

6. *Qualitative Improvement :**(ii) Strengthening of Science Education :*

Fifth Plan Provision ... Rs. 1.450 lacs (Rev)

*Brief description of the scheme :*

Although it is expected that by 1977-78 there will be 83% enrolment at the primary stage, dropout, wastage and stagnation have been rather high in the State. Primary analysis has shown that lack of proper teaching facilities in the primary schools, especially those in backward areas, is one of the factors responsible for such a situation. Most of the children who attend classes in the rural areas particularly in the tribal belt are first generation learners. Obviously, they have no learning environment at Home. Majority of our schools in interior areas are single teacher schools. All these factors call for improvement of quality of education at the elementary stage by ensuring a congenial teaching-learning environment in the school. In the case of science teaching a limited number of primary schools have been given science equipments and other facilities under the UNICEF assisted science education programme for practicing improved method of science teaching. Yet, a number of schools are still left uncovered under the scheme and it is therefore proposed that during 1978-79 a larger number of schools will be brought under improved method of teaching science and other subjects. It is also proposed to set up three Science Education field study Centres one in each District in the rural area with a view to giving guidance in teaching science to rural area. Such centres located in a completely rural environment is also expected to help the rural community in solving their day to day scientific problems and inculcating in them a scientific attitude to problem solving. To begin within 1978-79 it is proposed to set up one such centre in one of the three districts of the State.

*Achievement during 1974-77 :*

Science equipments, furniture etc. were purchased for improvement of science teaching. Funds were allotted to elementary schools to meet other related expenditure under UNICEF Pilot Project Programmes in science. A sum of Rs. 0.898 lac (Rev) was spent for the purpose during the first three years of the Fifth Plan.

*Anticipated achievement during 1977-78 :*

During the year science equipments will be purchased for improvement of science teaching in elementary schools. Funds have been allotted to the selected elementary schools under UNICEF Programme to meet other miscellaneous expenditure required for teaching of science. A sum of Rs. 0.250 lac will be spent for the purpose during the year.

*Target for 1978-79 :*

Detailed financial implications of the scheme for the year 1978-79 will be as follows :—

<i>Item</i>	<i>Amount</i>
(a) Supply of equipments, charts, models, illustrative materials, etc. for improvement of Class room teaching in science in J.B. Schools	Rs. 39,000/-
(b) Supply of science equipments, charts, models, illustrative materials for improvement of Science teaching in Senior Basic Schools	Rs. 56,000/-
(c) Printing of science text-book etc. under UNICEF assisted SEP.	Rs. 50,000/-
<i>New Items :</i>	
(d) Pay and allowances of staff for starting one Science Education Centre in the rural areas [ 1 Asstt. Teacher (325-775/-), 1 Laboratory Attendant & 1 Class—IV (170-210/-)]	Rs. 3,000/-
(e) Equipments for Science Education Centre	Rs. 2,000/-
Total for the scheme :	Rs. 1,50,000/-
Total Sub-Plan Areas Provision :—	Rs. 1,05,000/-

## 7. OTHER PROGRAMMES.

ADMINISTRATION AND SUPERVISION  
FIFTH PLAN PROVISION

Rs. 5.950 lacs (Rev)

## BRIEF DESCRIPTION OF THE SCHEME

With the expansion of educational facilities at the elementary stage and in view of the steps proposed to be taken during the coming years to further expand the same for achieving universal elementary education side by side with the steps proposed to be taken for qualitative improvement, the need for strengthening the existing machinery for direction, inspection and supervision has assumed unprecedented importance. It is, therefore, proposed to strengthen the existing machinery at the Headquarters and at the lower levels during 1978-79 and subsequent years to ensure proper supervision and co-ordination of work at all levels. Supervisory work has assumed added importance at this time in view of attempts contemplated to extend schooling facilities in unserved areas, and schemes proposed to be taken up for reducing drop out and stagnation especially in the tribal sub-plan area.

## ACHIEVEMENT DURING 1974-77,

Sites have been selected for starting of five additional Inspectorates. Five posts of Inspector of Schools have been created and type-writer machines, furniture, motor cycles etc. for the existing Inspectorates purchased. A sum of Rs. 0.612 lacs ( Rev. ) had been spent for the purpose during the first 3 years of the Fifth Plan,

## ANTICIPATED ACHIEVEMENT DURING 1977-78.

Starting of 5 additional offices of Inspector of Schools. A sum of Rs. 0.700 lacs ( Rev ) will be spent during the year for appointment of staff and purchase of furniture etc.

## TARGET FOR 1978-79.

The scheme will continue during 1978-79 also with the following target :

- a) Strengthening of 5 new offices of the Inspector of Schools.
- b) Strengthening of Direction.

Detailed financial implication of the schemes for the year will be as follows :—

ITEM	AMOUNT
a) CONTINUING POSTS.	
Pay and allowances of 5 Inspector of Schools ( 425-900/- )	Rs. 35,000/-
Pay and allowances of 10 Assitt. Inspector of Schools ( 325-665/- ) 15 UDC ( 330-580/- ), 24 LDC ( 240-440/-, 2 H. C. ( 350-725/- ), 2 Accountants ( 350-725/- ), 20 Class-IV ( 170-210/- ), 15 Contingent Workers @ Rs. 150/- p. m. each.	Rs. 3,07,000/-
b) NEW ITEMS.	
Pay and allowances of 1 Jt. Director of Education (800-1500/-), 1 O. S. (370-800/-), 1 H. C. (350-725/-) 5 U. D. C. (330-580/-), 3 L. D. C. (240-440/-), 3 Class-IV (170-210/-).	Rs. 25,000/-

## c) OTHER ITEMS.

i) Purchase of furniture, office equipment etc.	Rs. 30,000/-
ii) Rent for buildings	Rs. 5,000/-
iii) Petrol, Oil etc.	Rs. 10,000/-
iv) Other contingent expenditure	Rs. 10,000/-
v) Departmental construction of office buildings.	Rs. 70,000/-
vi) Miscellaneous expenditure in connection with survey, seminar etc.	Rs. 10,000/-

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Total for the scheme : Rs. 5,02,000/-

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Provision for Tribal Sub-Plan Areas : Rs. 4,67,000/-

## II. SECONDARY EDUCATION.

## (I) Expansion of facilities.

## (i) Institutional (Starting of High Schools).

Fifth Plan Provision.

Rs. 5.380 lacs (Rev).

Brief description of the scheme.

According to the current policy of the Government, it is necessary to give facilities for general education to all eligible students age group (14-16) up to the end of Class X. This will be a terminal stage after which approximately 50% are expected to continue their studies in diversified courses leading to higher education both professional and general. The remaining 50% are expected to take to vocational course so that they may either self employed or may take up suitable middle level employment.

It is proposed to raise the enrolment of children of age group 14-16 from 21.86 percent in 1977-78 to 22.50 percent in 1978-79.

## ACHIEVEMENT DURING 1974-77.

15 middle stage schools were upgraded to High Schools, furniture, equipments etc. were purchased. Some Secondary School buildings were repaired/reconstructed. A some of Rs. 1.546 lacs (Rev) was spent for the purpose during the period.

## ANTICIPATED ACHIEVEMENT DURING 1977-78.

15 High Schools starting in the previous year will continue. 5 more Middle Stage Schools will be upgraded to High Schools. Furniture, equipments, books and journals etc. are proposed to be purchased. Some schools remain will be repaired. Some categories of posts are to be created for filling in new high schools. A sum of Rs. 1.720 lacs (Rev) will be spend for the purpose during the year.

## TARGET FOR 1978-79.

The Scheme will continue during 1978-79. In view of the contemplation of the Government to make education free up to Class X stage, it is expected for the enrolment at the secondary stage will increase considerably. It is therefore, proposed to start 6 new High Schools by upgrading existing middle stage schools during the year 1978-79. The following target in this regard will be achieved :—

- a) Continuance of 20 High Schools started in the previous year.
- b) Continuance of staff already appointed and appointment of new staff.
- c) Upgradation of 6 more middle stage schools, to High Schools. Two of these schools are proposed to be started in Sub-Plan areas.
- d) Purchase of furniture, equipments, books etc.



Detailed financial implications of the scheme for the year 1978-79 are as follows :—

ITEM.	AMOUNT.
<b>Continuing Posts :—</b>	
Pay and allowance of 14 Headmasters (425-900/-).	
20 LDC (240-440/-), 80 Librarian (240-440/-).	
20 Cont. Workers @ Rs. 150/-p.m. 12 Months.	Rs. 5,20,000/-
<b>New Posts :—</b>	
Pay and allowances of 6 Headmasters (425-900/-)	
6 LDC (240-440/-), 12 Assistant Teachers	
(325-665/-), 6 Cont. workers @ Rs. 150/-p.m for	
2 Months.	Rs. 23,000/-
<b>Other Items :—</b>	
Purchase of furniture.	Rs. 32,000/-
Purchase and maintenance of office	Rs. 41,000/-
Machinery and equipments.	
Postage and Stationery etc.	Rs. 5,000/-
Purchase of sports goods.	Rs. 26,000/-
Annual Prizes.	Rs. 5,000/-
Acquisition of land.	Rs. 10,000/-
Other expenses.	Rs. 5,000/-
Total for the scheme :—	Rs. 6,67,000/-
Provision for sub-plan are as :—	Rs. 2,19,400/-

## 1. EXPANSION OF FACILITIES.

### (ii) Non-Institutional (Part-time.)

#### Part-time Night School at the Secondary Stage.

Fifth Plan Provision.

Rs. 0.840 lacs (Rev)

Brief description of the scheme.

It has been emphasised at the highest national level that educational opportunities should be equalised among all sections of the people. It is to be admitted at the same time that educational opportunities already provided cannot be utilised by a substantial percentage of the student population because of socio-economic factors. These students cannot attend schools on whole time basis even though they may have the desire to do so. To keep these student population out of the school system will be negation of democratisation of education. It has been estimated that at the end of 1977-78. 22.10% of the secondary school age population will be enrolled in secondary schools, and the target for 1978-79 has been fixed at 22.70%. It is evident that progress in the sphere of secondary education ought to be achieved at a much faster pace. It has, therefore, become necessary to develop in the State a supplementary system of part-time education at the secondary stage also so that students who cannot afford to

attend schools on whole time basis may continue education in part-time night schools. The objective of the scheme is mainly to provide educational facilities to those secondary students who have left the school prematurely and who may be gainfully employed in agriculture, handicrafts and other occupations.

#### ACHIEVEMENT DURING 1974-77.

5 Secondary schools were selected for starting of 5 part-time night schools, 15 posts of part-time teachers were created.

#### ANTICIPATED ACHIEVEMENT DURING 1977-78.

Five part-time Night Schools will be started in 5 selected secondary schools. A sum of Rs. 0.069 lacs will be spent during the year.

#### TARGET FOR 1978-79.

The scheme will continue during 1978-79 also. 5 new part-time Night Schools will be started during the year. Out of these 3 may be in Tribal Sub-Plan area.

Detailed financial implications of the scheme for the year will be as follows :—

<u>Item</u>	<u>Amount</u>
<b>Continuing posts.</b>	
a) Continuance of 15 posts of part-time teachers (at a consolidated pay of Rs. 150/- p. m. each).	Rs. 27,000/-
<b>New Posts.</b>	
b) Appointment of 15 part-time teachers (at a consolidated pay of Rs. 150/- p. m. each for 5 centres for 2 months).	Rs. 4,500/-
c) Appointment of 12 part-time teachers for existing part-time Night Schools @ Rs. 150/- p. m. for 2 months).	Rs. 3,500/-
<b>Other items.</b>	
i) Honorarium to 10 Supervisors @ Rs. 500/- per annum.	Rs. 3,000/-
ii) Purchase of books etc. and other contingent expenses for the centres.	Rs. 4,000/-
Total for the scheme :-	<u>Rs. 42,000/-</u>
Provision for tribal Sub-plan areas.	<u>Rs. 6,200/-</u>

## 2. TAKING OVER OF SCHOOLS FOR GRANT-IN-AID/ASSISTANCE TO NON-GOVT. SCHOOLS.

Fifth Plan Provision.

Rs. 3.500 lacs.

Brief description of the scheme.

There are at present 22 Non-Govt. Secondary Schools in the State. The Physical condition of many of these schools leaves much to be desired. As a result, their functional efficiency is also not up to the mark. It is, therefore, proposed to develop and strengthen these institutions by releasing adequate grants for construction of buildings, purchase of equipments, books etc, and appointment of adequately qualified staff. It may be mentioned here that some of these Non-Govt. aided secondary schools have temporarily been taken over by the Government for ensuring their efficient functioning.

### ACHIEVEMENT DURING 1974-77

A sum of Rs. 1.551 lacs (Rev) was spent towards grant-in-aid to these institutions for their Development.

### ANTICIPATED ACHIEVEMENT DURING 1977-78.

It is proposed to spend a sum of Rs. 3.000 lacs (Rev) for further development of the Non-Govt. Secondary schools.

### TARGET FOR 1978-79.

A sum of Rs. 3 lacs is proposed to be spent for further development of these Non-Govt. Schools.

Detailed financial implications of the scheme for the year will be as follows :

Item	Amount
Grant-in-aid to Non-Govt. Secondary Schools.	Rs. 5,00,000/-
Total for the scheme :-	Rs. 5,00,000/-
Provision for tribal sub-plan area.	Rs. 75,000/-

## 3. IMPLEMENTATION OF THE 10+2 PATTERN

Fifth Plan provision.

Rs. 9.600 lacs (Rev.).

Brief description of the scheme.

The Secondary schools of Tripura are now affiliated to Tripura Board of Secondary Education. It was established in 1975-76. As a result of the switchover to 10+2 schooling in pattern a major reorganisation on the educational structure involving additional—expenditure on the plus 2 stage on account of enrich curriculum including libraries, Laboratories physical education facilities etc. has become essential. With the likely increase in enrolment at the high school stage and the steps being taken to improve the quality of education at the stage and also in the absence of any vocational Institutions. At present, it is expected that the enrolment in the plus 2 stage will increase in 1978-79. As such it is proposed to start 3 more plus 2 stage schools during the year 1978-79 and also to strengthen the schools already started. Since the course context and the teaching responsibilities at the plus 2 stage are comparably higher and almost at the same standrad of Intermediate colleges in other States. It is proposed to revise the pay scales of the teachers in such schools. This will also enable the Department to recruit and retain adequately qualified teaching staff in such schools.

**ACHIEVEMENT DURING 1974-77.**

Seminar on work education was organised. Equipments, teaching aids etc. were purchased for work education courses in schools. 15 higher secondary schools (Class VIII) were upgraded to plus 2 stage school during the period. A sum of Rs. 0.584 lacs (rev) has been spent.

**ANTICIPATED ACHIEVEMENT DURING 1977-78.**

14 schools have been upgraded to plus 2 stage schools during the year. A sum of Rs. 0.920 lacs will be spent during the year for the purpose.

**TARGET FOR 1978-79.**

The scheme will continue during 1978-79. 3 more schools are proposed to be started during the year. Detailed implications of the scheme for the year 1978-79 will be as follows :

Item	Amount
<b>CONTINUING POST.</b>	
Pay & allowances of 40 Asstt. teachers (325-775/-)	Rs. 2,05,500/-
<b>NEW ITEMS</b>	
Pay and allowances of 50 Asstt. teachers (325-775/-), 30 L. D. Clerks (240-440/-), 30 Class IV (170-210).	Rs. 65,500/-
Lump sum provision for provision of pay scales of teachers.	Rs. 10,000/-
<b>OTHER ITEMS.</b>	
Furniture.	Rs. 60,000/-
Equipments, machineries etc.	Rs. 90,000/-
Postage and stationaries and other expenses.	Rs. 30,000/-
Publication.	Rs. 3,000/-
Books and Journals	Rs. 30,000/-
Sports goods.	Rs. 15,000/-
Organisation of seminars, workshops etc.	Rs. 6,000/-
Acquisition of land and departmental construction	Rs. 70,000/-
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Total for the Scheme :— Rs. 5,36,000/-	
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Total for the sub-plan areas :— Rs. 49,100/-	

## 4. VOCATIONALISATION OF +2 STAGE.

Fifth Plan Provision.

Rs. 1.630 lakhs (Rev).

Brief description of the scheme.

The new pattern of 10+2+3 system of education has been universally adopted in the country. It seeks to rationalise the educational structure to make education more meaningful by delinking higher secondary education from the pure academics. It is intended to provide grainful employment opportunities thereby lessening the present burden of educated un-employed on the society. With this end in view and in order to check the enormous flow of students into institutions of higher learning with the only aim of obtaining degree, it is proposed to start Vocational Institutions in the State.

As a preliminary step to this it is proposed to conduct a vocational survey as a centrally sponsored scheme during the year 1977-78.

TARGET FOR 1978-79.

Starting of one Vocational Institute.

Detailed financial implications of the scheme for the year 1978-79 will be as follows :—

<u>Item.</u>	<u>Amount.</u>
Appointment of staff, purchase of office equipments, books, sports goods etc.	Rs. 70,000/-
Total for the Schemes :—	<u>Rs. 70,000/-</u>

## 5. INCENTIVES.

iii) Book-Banks.

Fifth Plan Provision.

Rs. 4.700 lakhs (Rev).

Brief description of the scheme.

The economic condition of the guardians of many of the students of secondary schools, particularly, in the rural areas is so poor that they cannot afford to buy text books for their school going children. In order to remove this handicap, Book-Banks were established in almost all the secondary schools in 1976. It is proposed to develop these Book-Banks adequately so that the students at the secondary stage particularly, S. C. and S. T. students of the rural areas could be benefited.

ACHIEVEMENT DURING 1974-77.

A sum of Rs. 4.495 lacs was spent during the period for the purpose of books for book banks.

ANTICIPATED EXPENDITURE DURING 1977-78.

A sum of Rs. 0.400 lakhs will be spent during the year for the purchase of books for book-banks.

TARGET FOR 1978-79.

Purchase of books for book-banks:

Detailed financial implications of the scheme for the year will be as follows :—

<u>Item</u>	<u>Amount.</u>
Purchase of books for secondary school.	Rs. 70,000/-
Total of the scheme :—	<u>Rs. 70,000/-</u>
Provision for tribal sub-plan area ;	<u>Rs. 10,000/-</u>

## 5. INCENTIVES.

## (v) Scholarships.

Fifth Plan Provision.

Rs. 0.250 lakhs (Rev).

Brief description of the scheme.

Funds for awarding scholarship to talented children of rural areas have been made available under a centrally sponsored scheme. Expenditure will be met from the State Sector scheme.

## ACHIEVEMENT DURING 1974-77.

National scholarship examination was conducted and students were selected for scholarship. A sum of Rs. 0.261 lacs was spent during the year for the purpose.

## ANTICIPATED ACHIEVEMENT DURING 1977-78.

National Scholarship examination will be conducted. A sum of Rs. 0.050 lacs will be spent for the purpose during the year.

## TARGET FOR 1978-79.

The Scheme will continue during 1978-79.

Detailed financial implication of the scheme for the year will be as follows :—

<u>Item.</u>	<u>Amount.</u>
Expenditure for conducting National scholarship Examination on account of paper setters, examiners and contingencies.	Rs. 5,000/-
Total for the scheme :—	<u>Rs. 5,000/-</u>

## 6. Construction of buildings.

Fifth Plan Provision.

Rs. 0.800 lac (Rev).

Rs. 44.730 lacs (Cap).

Brief description of the scheme.

A good number of secondary school buildings as well as boarding house attached to them are of kutcha type. The physical conditions of these structures are so poor that they require repair/reconstruction almost every year. The poor physical conditions of the school buildings adversely affect class room teaching obviously results in deterioration of academic standard. Comparatively stable structure is undoubtedly a prime requisite for the efficient conduct of school programmes. It is therefore, proposed to convert the kutcha school structures into semi-permanent structure in a phased manner during the next 10-15 years, unless due emphasis is laid on this it is apprehended that a major portion of our effort and resources will be eroded on repair/reconstruction work year to year.

## Achievement during 1974-77.

A sum of Rs. 0.234 lacs (Rev) and Rs. 22.873 lacs (Cap) has been spent during the period for repair/reconstruction of kutcha buildings and construction of pucca school buildings and boarding houses.

## Anticipated achievement for 1977-78.

A sum of Rs. 0.200 lacs (Rev) and Rs. 12.500 lacs (Cap) will be spent during the year for repair/reconstruction of school houses and Boarding Houses etc.

**Target for 1978-79.**

Conversion of kutcha school houses into semi-pucca ones and repair and reconstruction of some of the school and boarding houses.

Detailed financial implications of the scheme for the year will be as follows :—

<u>Item</u>	<u>Amount</u>
Repair/reconstruction and maintenance of existing schools and hostels— ( departmental work )	Rs. 2,10,000/-
Repair/reconstruction and maintenance of existing schools and hostels— ( P.W.D. Work)	Rs. 24,00,000/- (W)
Total for the Scheme :—	Rs. 2,10,000/- (Rev). Rs. 24,00,000/- (W)
Provision for tribal sub-plan area.	Rs. 84,000/- (Rev). Rs. 4,56,000/- (W)
	Rs. 5,40,000/-

**7. Improvement Programmes.**

(i) & (ii) Strengthening of science teaching and work-experience.

Fifth Plan Provision.

Rs. 0.330 lacs (Rev).

Brief description of the scheme.

With the introduction of the science education programme and improved method of teaching science at the elementary stage from 1973, it is necessary to extend the programme at the secondary stage also in order to keep up the quality of science education uniform at the school level. Besides, the Board of Secondary Education after the recent revision of their curriculum at the secondary stage has laid considerably emphasis on teaching of science. But many of our secondary schools are ill equipped in terms of laboratory facilities, teaching aid facilities and work-shop facilities. It is therefore, proposed that apart from supplying some basic laboratory equipments teaching aids to these schools, provision for some work-shop facilities may also be given so that environmental resources may be utilised by the teachers and students for improving science equipments and other teaching aids. In the scheme for strengthening the State Institute of Education provision has been made for developing and providing the necessary know-how and guidance in this regard to the teachers. For developing scientific attitudes amongst the school children and to identify and develop the latent scientific talents amongst the secondary school children, it is proposed to organise science fairs, science-hobby centres etc. in different schools. In addition in view of the emphasis now laid on work education in the secondary school curriculum, it is also proposed to provide equipments and accessories for work education in the schools.

**Expenditure for 1974-77.**

A sum of Rs. 0.068 lacs (Rev) has been spent during the period for supply of science equipments, teaching aids etc. to the secondary schools.

**Anticipated expenditure for 1977-78.**

A sum of Rs. 0.150 lakhs (Rev) is expected to be spent during the year for the purchase of science equipments etc.

**Target for 1978 79.**

- i) Science equipments and teaching aids will be purchased.
- ii) Purchase of work-shop tools etc.
- iii) Organisation of science fair, Hobby centre etc.

Detailed financial implications of the scheme for the year will be as follows :--

<u>Item.</u>	<u>Amount</u>
1. Science equipments, workshop tools etc.	Rs. 70,000/-
2. Organisation of science fair, Hobby centre etc.	Rs. 5,000/-
Total for the scheme :	<u>Rs. 75,000/-</u>
Provision for tribal sub-plan area :	<u>Rs. 25,000/-</u>

**7. IMPROVEMENT PROGRAMME.****iii) Other Programmes (a) Councelling and Guidance Services.**

Fifth Plan Provision.

Rs. 0.300 lacs (Rev).

Brief description of the scheme.

Counselling and guidance service aims at offering student enrichment programmes by way of helping students (i) in selection of Courses of study ; (ii) in making vocational choices at the end of the period of general education providing them with information about various vocational possibilities through techniques such as organisation of career conferences, establishing occupational corners in schools etc. Moreover guidance services performs other important pupilservices such as (i) helping students to develop realistic self concept ; (ii) identifying educational needs of students coming from the weaker section of the community and making suitable provision to satisfy them ; (iii) identifying special talents in children with a view to providing opportunities to develop them to the maximum possible extent and (iv) helping students to solve curricular and personal adjustment problems,

All these require training of persons, development of diagnostic tools, collection and publication of information literature etc. At present there is a Bureau of educational and Vocational Guidance in the State which is responsible for these works at the secondary school stage. It is felt that the Bureau has made realisely little break through in the field of development of tests, publication of information literature etc. due to shortage of technical persons. Therefore, it requires to be strengthened and properly organised to achieve the goal of effective introduction of guidance services at the secondary school stage.

Besides, vocational courses will be introduced shortly at the secondary school stage and the Bureau will be naturally called upon to play a vital role by providing trained persons and expertise to offer timely and adequate guidance to the students. The existing Bureau should thus be further strengthened to train career master develop testing tools, publishing information literature etc.

**Achievement during 1974-77.**

A sum of Rs. 0.085 lac was spent for purchase of books, journals etc.



**Anticipated achievement during 1977-78.**

A sum of Rs. 0.080 lac (Rev) will be spent during the year for organisation of Career Masters' training courses, payment of special payment of special pay to the Career Marters etc.

**Target for 1978-79.**

Besides continuance of the existing programmes it is proposed to develop and strengthen the Bureau during the year by appointing one Information Officer and one Counsellor.

The scheme will continue during the year 1975-79.

Detailed financial implications of the scheme for the year 1978-79 will be as follows :—

ITEM	AMOUNT.
<b>Continuing item.</b>	
a) Organisation of Careermasters trg. course.	Rs. 4,000
b) Allowance to 25 Careermasters @ Rs. 25/-	Rs. 7,500
c) Purchase of office machines/equipments.	Rs. 3,400
<b>New Item.</b>	
Pay and allowances of one Information Officer (425-900/-) and one Counsellor (350-800/-) for 3 months.	Rs. 3,100
<b>Total for the scheme :-</b>	Rs. 18,000/-

**7. IMPROVEMENT PROGRAMMES****iii) Other Programmes (b) Tripura Board of Sec. Education.**

Fifth Plan Provision.

Rs. 7.000 lac (Rev).

Brief description of the Scheme.

The Board of Secondary Education which started functioning in Tripura with effect from 1. 1.1976 will continue to function in 1978-79. An allocation of Rs. 7.000 lacs has been provided in the Fifth Five Year Plan for administration and other routine activities of the Board.

The Board of Secondary Education started functioning. A sum of Rs. 2,250 lacs (Rev.) was given as grant to the Board

**Anticipated expenditure during 1977-78.**

A sum of Rs. 3.000 lacs (Rev.) is proposed to be given as Grant-in-aid to the Tripura Board of Secondary Education during the period.

**Target for 1978-79.**

Detailed financial implications of the scheme for the year will be as follows :—

Item	Amount
Giving of grant-in-aid to the Tripura Board of Secondary Education.	Rs. 6,00,000/-
<b>Total for the Scheme :—</b>	Rs. 6,00,000/-

## 7. IMPROVEMENT PROGRAMMES.

## (iii) OTHER PROGRAMMES.

## (C) ADMINISTRATION AND SUPERVISION.

Fifth Plan Provision.

Rs. 0.640 lacs (Rev.)

Brief description of the scheme.

A programme of major importance during the Fifth Plan has been to improve the quality of secondary education all over the State and accordingly allocations were proposed under the relevant items. The quality of secondary education cannot be satisfactorily improved unless the supervisory machinery is considerably strengthened and supervision of school is made a normal and regular feature of our school system. The strengthening has become all the more necessary because the number of secondary schools in fact increasing every year, the target having been setting up of 25 new secondary schools in the State during the Fifth Plan. Secondly, for reaching changes have been introduced in the structure of secondary education in the form of 10+2 pattern. The schools will not only be upgraded in the physical sense, but from the stand point of curriculum, staffing pattern, laboratory, library etc. these schools as well as all the secondary schools in the State should be kept under constant watch and supervision in order that they may develop along right lines to fulfil the new responsibilities placed on them. Thirdly, much emphasis has been placed on the introduction of vocational courses at the higher secondary stage which by itself will be a major task in view of the unexplored nature of the scheme. Fourthly, it has been proposed that nonformal education will be introduced at the secondary stage for youths who will not be able to attend schools on whole time basis. All this implies that schemes taken up for strengthening administration and supervision required additional funds and personnel. At this transitional phase when great changes in the Educational structure are being introduced if constant administrative attention is not given to the requirements of secondary schools desirable results may not be achieved despite allocation of resources in men and money which in turn will adversely affect the development of higher education.

## ACCOMPLISHMENT DURING 1974-77.

One post of Joint Director of Education was created and filled up and some office equipment have been purchased. A sum of Rs. 0.43 lacs (Rev.) was spent for the purpose during the period.

## ANTICIPATED EXPENDITURE DURING 1977-78.

A sum of Rs. 0.320 lacs will be spent during the year 1978-79 for appointment of additional staff and for the purchase of equipments etc.

## TARGET FOR 1978-79.

The Scheme will continue during 1978-79 also. Detailed financial implications of the scheme will be as follows :—

Item.	Amount.
a) CONTINUING POST.	
Pay and allowances of 1 Joint Director for Secondary Education (800-1500/-), 1 Spl. Officer of sec education (500-1300/-), 10 U. D. C. (330-580/-), 9 L. D. Clerk (240-440/-), 2 Accountant (350-750/-), 2 Head Clerks (350-725), 10 Class IV (170-210), 2 Cont. Workers @ Rs. 150/ per month.	Rs. 1,35,000/-
b) Purchase of furniture and repair of office equipments.	Rs. 5,000/-
c) Other expenses.	Rs. 2,400/-
Total for the scheme :—	Rs. 1,43,000/-

### III. TEACHER EDUCATION.

#### 1. Elementary Stage.

##### (iii) & (iv) Improvement of Training Institute and In-service Training.

Fifth Plan Provision	Rs. 2.410 lakhs. (Rev. Rs. 2.110 lakhs and Cap. Rs. 0.300 lakh).
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##### Brief description of the scheme.

There are three Basic Training Colleges in the State which organise training for primary teachers. During the Fifth Plan attempts were made to clear the backlog of untrained teachers of elementary schools but in view of the fact that more untrained teachers were appointed in the meantime, there remains a good number of teachers still untrained.

Although no further expansion of the existing colleges is contemplated in the next plan, there are some spillover constructional works which are expected to be completed during 1978-79. After completion of the said works this scheme will be discontinued.

##### Expenditure during 1974-77.

A sum of Rs. 1.663 lakhs (Rs. 0.222 Rev. and Rs. 1.441 lakhs Cap.) was spent during the first three years of the 5th Plan for purchase of equipments and construction of hostel buildings of the Basic Training Colleges.

##### Anticipated achievement during 1977-78.

Organisation of training for teachers in science and printing of instructional materials test books in science subjects. Purchase of furniture, books, equipments, audiovisual equipments etc. for the existing three Basic Training Colleges. Construction of works of hostel building taken up by the State Public Works Department in Kakraban Basic Training College are under way. A sum of Rs. 0.960 lakh (Rev. Rs. 0.860 lakh and Cap. Rs. 0.100 lakh) will be spent for the purpose during the year.

##### Target for 1978-79.

The scheme will continue during 1978-79 also for the purpose of completing spill over works.

Detailed financial implications for the year 1978-79 will be as follows ....

Item.	Amount.
1. Construction of buildings.	Rs. 20,000/- (W)
Total for the schemes --	Rs. 20,000/- (W)

### III-TEACHER EDUCATION.

#### 2. Secondary Stage.

##### (ii) Improvement of Training institution and In-service Training.

Fifth Plan Provision.	Rs. 0.700 lakh (Cap.)
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##### Brief description of the scheme.

At present there is only one Government College of Education in Tripura for training of Secondary School teachers. Already there is a backlog of untrained secondary teachers which has grown in size in course of years as a result of recruiting untrained teachers. It is estimated that the backlog will be reduced considerably by the end of 1978-79. In order to reduce the training liability of the Government for in-service teachers it is also necessary to keep some seats in the Training Colleges for pre-service training also. For proper and smooth running of the training institution some constructional works in the institute building and hostel have become essential. Besides, with the introduction of the 10+2+3 pattern of education it has become necessary to re-orient the training programme and to introduce refresher courses for the already trained teachers and also to have a scheme for continuing education etc. as suggested by the N.C.E.R.T.

Further, in the new curriculum of the secondary stage considerable emphasis has been laid on Work Education Programmes. It is therefore necessary to orient our teachers in this regard. It is accordingly proposed to revitalise the Craft Teachers Training Institute so that it may function as a production oriented secondary teachers' training institution in the State.

**Achievement during 1974-77.**

Construction work<sup>s</sup> for the hostel was taken up by the State P.W.D. and a sum of Rs. 0.667 lac (CaP) was spent for the purpose during the period.

**Anticipated achievement during 1977-78.**

A sum of Rs. 0.700 lakh (Cap) will be spent for constructional works.

**Target for 1978-79.**

The Scheme will continue during 1978-79 also.

Detailed financial implication of the scheme for the year 1978-79 will be as follows :—

Item.	Amount.
a) Equipments etc.	Rs. 5,000/-
b) State Govt's matching share for implementation of the scheme of continuing education (a scheme of NCERT)	Rs. 30,000/-
c) Revitalisation of Craft Teachers Training Institute.	Rs. 55,000/-
d) Construction Works.	Rs. 2,00,000/- (W)
Total for the Scheme :—	Rs. 90,000/-
	Rs. 2,00,000/- (W)

**2. Secondary Stage.****(iii) State Institute of Education/Science Education.**

Fifth Plan Provision.

Rs. 1.690 lakhs (Rev.)

**Brief description of the scheme.**

The State Institute of Education in Tripura was set up in 1972. But it was not suitably organised even after the announcement of its formal establishment. Initially, the activities of the Institute were restricted to the implementation of UNICEF assisted Science Education Programme and conducting a few scholarship and other examination. Categories of staff considered indispensable for proper functioning of the State Institute of Education in regard to curriculum review, inservice teacher education, school supervisions, organisation of seminar and conference, an investigational type of work, publications etc. are yet to be provided. The existing physical facilities of the Institute are hardly commensurate with the requirements of the Institute. It is therefore, expedient to develop the Institute both in the physical and academic sense if it has to function as the professional wing of the Education Directorate. In order to assist and advice the Education Directorate on Educational problems of topical importance the State Institute of Education will have to carry on activities in the form of identification of the field problems and suggesting solutions to them. It is, therefore, proposed to develop and strengthen the State Institute of Education in a phased manner during the coming five years.

**Achievement during 1974-75.**

Some categories of posts had been created and filled up. Furniture, type-writer machine, books etc. were purchased. Orientation training for science teachers under the UNICEF assisted Science Education Programme had been conducted. Some science goods and materials supplied free of cost by the UNICEF from different parts of India were collected. Students of Tripura participated in the Eastern India Science Camp. Furniture, equipments, etc. were purchased. A sum of Rs. 1.383 lakhs (Rev.) had been spent for the purpose during the period.

**Anticipated achievement during 1977-78.**

Continuance of staff appointed during the previous 3 years. Staff proposed under this scheme will be appointed. Purchase of books, furniture, equipments etc. Orientation training of Science teachers has already been conducted. Science kits supplied by the UNICEF and printed science text books prepared by the Department were supplied to selected schools of different sub-divisions of Tripura. Some furniture and other equipments etc. will be purchased. A sum of Rs. 0.310 lakh (Rev.) will be spent for the purpose during the year.

**Target for 1978-79.**

Detailed financial implications for the scheme during the year will be as follows :—

Item	Amount.
<b>a) Continuing staff.</b>	
Pay and allowances of 1 Lecturer (425-900/-) 1 Projector Operator (240-440/-), 1 Librarian (325-665), 1 Contingent worker @ Rs. 150/- p.m. (for 12 months)	Rs. 21,500/-
<b>New Staff.</b>	
2 Science Consultants (500-1300/-), 2 Lecturers (425-900/-), 1 Sorter for Library, (220-380/-), 1 Stenographer (325-665), 2 Contingent Workers @ Rs. 150/- p.m. for 3 months.	Rs. 10,400/-
<b>b) Other Items.</b>	
i) Books.	Rs. 15,000/-
ii) Carrying charges of paper, science equipments, science text books etc.	Rs. 2,000/-
iii) Machinery and equipments.	Rs. 3,000/-
iv) Purchase and maintenance of office machinery and equipments.	Rs. 2,000/-
v) Orientation training of teachers under Unicef assisted science education Programme.	Rs. 30,000/-
vi) Furniture.	Rs. 5,000/-
vii) Lump provision for innovation, tryout (including schools complexes).	Rs. 50,000/-
viii) Constructional works.	Rs. 1,00,000/-
<b>Total for the Scheme :—</b>	<b>Rs. 1,42,000/- (Rev)</b> <b>Rs. 1,00,000/- (W)</b>

**IV. UNIVERSITY EDUCATION.**

(2, 3, 4 &amp; 10)

Fifth Plan Provision

Rs. 28.660 lacs  
(Rev. Rs. 26.300 lacs  
and Cap. Rs. 2.360 lacs)

**Brief description of the scheme.**

With introduction of 10+2+3 pattern of education, there has been an initial fall in enrolment in colleges which can be explained to have been caused by the transitory phase in which both the 11 year schooling system and the 12 year schooling system co-existed. But after the complete switch over to the 10+2 system of school education from 1978-79, the enrolment in Degree Colleges is expected to increase. It has been observed that there is one college for every 1,65,700 persons at the All-India level, whereas in Tripura there is one college for every 3,10,000 persons (approximately). Obviously the facilities for collegiate education are on the lower side in the State. Hence it may be necessary to set up more colleges in the State in future. However at present it is proposed to develop and augment the facilities already available in the existing Degree Colleges. In consideration of the rush for admission particularly of girls in certain Science subjects and in view of the fact that facilities for science education are available in only one of the few Govt. Colleges in the State, it is proposed to introduce Bio-Science Courses in the only Women's College of the State. This will also help in meeting the shortage of Bio-Science teachers being felt in the State. This is expected to offer better facilities for higher education of girls and will help maintain a steady flow of students to the Bio-Science courses started recently in the Post Graduate Centre. For this purpose it is necessary to develop the Women's college into a quality institution by way of expanding the existing physical facilities. Simultaneously with the proposal of augmenting existing facilities in the Women's College it will be necessary to strengthen the other Govt. Colleges also in order to improve the quality of collegiate education. Further since the existing Non-Govt. Colleges have not attained optimum level of functional efficiency because of poor physical facilities it is proposed to improve them in these institutions, also.

The Calcutta University Post Graduate Centre established recently in the State is also proposed to be developed during 1978-79.

**Achievement during 1974-77.**

Grants were given to 3 Non-Govt. Colleges for their developments. 1 post of professor has been created and filled-up. Book Banks were established in Govt. Colleges. All Tripura inter-collegiate sport meet were organised. Economic Survey was conducted by the Planning Forum. Constructional works of Biology block of M.B.B. College was completed. Post Graduate Centre of Calcutta University started functioning and grants were given to the Centre. A sum of Rs. 10.653 lacs (Rev. Rs. 8.561 and Cap. Rs. 2.092 lacs) were spent for the purpose during the period.

**Anticipated achievement during 1977-78.**

Development grants will be given to Non-Government Colleges. State Planning Form will be organised in all the 6 colleges. Some posts will be created and filled up. Equipments and furniture etc. will be purchased. All Tripura inter-collegiate sports meet will be organised, books and journals will be purchased and grant-in-aid contribution made to the University centre. The constructional works already in hand will be continued. A sum of Rs. 6.920 lacs (Rev. Rs. 6.820 lacs and Cap. Rs. 0.100 lacs) will be spent for the purpose during the year.

**Target for 1978-79.**

The scheme will continue during 1978-79. The following targets have been proposed during the year.

- a) Development of Government sponsored/taken over colleges.
- b) Expansion and development of University Centre.
- Ho) Expansion of the existing Govt. Colleges.
- d) Organisation of inter-collegiate competition, athletics, sports meets, games, coaching camps.
8. Preliminaries like land building etc. for starting of a new College.

Detailed financial implications of the scheme will be as follows :—

Item	Amount
2. Assistance to Universities for Non-Technical Education.	
Grant to University Centre	Rs. 3,50,000/-
Total assistance to Universities	Rs. 3,50,000/-
3. Government Colleges	
a) Continuing Posts.	
Pay & Allowances of 1 Professor (1500-2500), 1 Medical Officer (500-1300) 1 Head Librarian (425-900), 1 Jr. Computer (240-440), 1 Sweeper (170-210)	Rs. 34,800/-
b) New Posts (For Women's College).	
Pay & allowances of 6 Lecturers (700-1600), 1 Head Librarian (500-1300), 1 Sorter (220-380) 1 Bookbinder (170-210), 2 Night Guard (170-210) 1 Sweeper (170-210), 1 UDC (330-580), 1 LDC (240-440), 1 Jr. Computer (240-440)	Rs. 25,200/-
c) Other Items	
i) Furniture	Rs. 10,000/-
ii) Purchase of maintaining of office machineries and equipments (includ- ing State Govt. contributions to UGC scheme).	Rs. 2,12,000/-
iii) Miscellaneous expenditure for Planning Forum	Rs. 2,000/-

iv) Development of play field, canteen, etc. (including State Govt.'s share for assistance from UGC)	Rs. 50,000/-
v) Books and journals.	Rs. 40,000/-
vi) Constructional works for Govt. Colleges including State Govt.'s contribution under UGC assistance scheme for Government colleges).	Rs. 3,00,000/--(W)
vii) Preliminaries like land building etc. for starting of a new College.	Rs. 1,00,000/-(W)
Total :—Government Colleges.	Rs. 3,75,000/- Rs. 4,00,000/-(W)
<b>4. Assistance to Non-Government Colleges.</b>	
Development grants to 3 colleges including State share against U.G.C. assistance	Rs. 5,00,000/-
Total :—Assistance to Non-Govt. Colleges	Rs. 5,00,000/-
<b>10. Other Programmes (Sports)</b>	
Organisation of Inter College Competition of athletics, sports, games, etc. including coaching.	Rs. 25,000/-
Total Others	Rs. 25,000/-
Total University Education Scheme	Rs. 12,50,000/- Rs. 4,00,000/-(W)
	Rs. 16,50,000/-

## V. ADULT EDUCATION

### 1. Literacy in Rural Areas.

Fifth Plan Provision

Rs. 9.480 lacs (Rev.)

#### Brief description of the scheme.

According 1971 Census, about 70% of the population of Tripura are illiterate. This is much higher in the case of Scheduled Caste & Scheduled Tribes communities. In order to remove illiteracy particularly among the rural population, schemes like starting of Adult Literacy Centres, training of workers, development of rural libraries and reading-cum-recreation centres, development of Audio-Visual Units etc. will be taken up during 1978-79. It is also proposed to develop and strengthen the programmes and make them more intensive in the low literacy pockets particularly in the Tribal Sub-Plan areas by starting adult literacy centres, Mahila Mandals, Youth Clubs, etc. in such areas.

#### Achievement during 1974-77.

75 posts of Gram Savikas appointed at a consolidated pay of Rs. 150/- have been absorbed in a regular scale of pay of Rs. 240-440/- Furniture, equipments, etc. were purchased. A sum of Rs. 4.159 lacs(Rev.) had been spent for the purpose during the period.

#### Anticipated achievement during 1977-78.

One Adult Literacy Pilot Project is to be started and continued. Existing Centres will be repaired/re-constructed. Various categories of posts are proposed to be created and filled up.

A sum of Rs. 4.060 lacs will be spent during the year for the purpose.

**Target For 1978-79.**

300 Adult Literacy Centres are proposed to be started and the existing centres will be strengthened. Post created earlier will be continued. Detailed financial implications of the scheme are as follows :-

Items.	Amount
<b>Continuing Posts.</b>	
i) Pay & allowance of 1 Project Officer (425-900), 75 Gram Sevika (240-440/-) 75 School Mother @ Rs. 120/- p.m. fixed I. U.D. Clerk (330-580/-), 2 L.D. clerk (240-440) 2 Class IV (170-210/-)	Rs. 4,31,000/-
Travel expenses	Rs. 1,000/-
<b>New Posts.</b>	
Pay & allowances of 300 Social Education Workers at a consolidated pay of Rs. 150/-	Rs. 90,000/-
<b>Other Items</b>	
<b>Continuing</b>	
i) Rent for hired building	Rs. 1,000/-
ii) Repair/re-construction of existing centres.	Rs. 2,50,000/-
iii) Miscell. expenditure	Rs. 5,000/-
<b>New Items.</b>	
i) Construction of new centres @Rs. 5,000/- each	Rs. 15,00,000/-
ii) Furniture & Other materials for seating arrangement @ Rs. 500/-	Rs. 1,50,000/-
iii) Hurricane, K. Oil etc.	Rs. 27,000/-
iv) Slate, Pencil, K. Oil etc. @ Rs. 100/-	Rs. 30,000/-
Total for the scheme	Rs. 24,85,000/-
Provision for Tribal Sub-Plan Areas	Rs. 10,35,700/-

**V. ADULT EDUCATION****5. Libraries-District & Rural.**

Fifth Plan Provision

Rs. 0.500 lakh (Rev.)

**Brief description of the scheme.**

Provision of Mobile library facilities in the rural areas is a much needed supplementary activity to re-inforce the campaign for improving literacy. Much of the effort to spread literacy among the rural masses goes waste unless follow-up measures are regular and reading materials are supplied to the neo-literates through mobile services. This scheme is, therefore envisaged as an essential component of the programme to accelerate the pace of adult literacy in the State. The scheme stated in 1974-75 is proposed to be continued in 1978-79 also.

**Anticipated achievement during 1974-77.**

A sum of Rs. 0.028 lakhs (Rev.) was spent during the period for purchase of books, for the rural library services in three Districts.

**Anticipated achievement for 1977-78.**

Staff will be appointed, chart/reading materials etc. will be purchased during the year. A sum of Rs. 0.20 lac (Rev.) will be spent during the year for the purpose.



**Target for 1978-79.**

Staff appointed will be continued. Rural library services will be extended further. Detailed financial implications of the scheme for the year will be as follows :—

Item	Amount
<b>Continuing posts.</b>	
a) Pay & allowances of 3 Librarian (325-665/-)	Rs. 17,000/-
<b>Other Items.</b>	
b) Purchase of books, charts and other reading materials, etc.	Rs. 35,000/-
c) Furniture	Rs. 10,000/-
d) Contingent and other expenditure	Rs. 3,000/-
	<hr/>
Total for the scheme :	Rs. 65,000/-
	<hr/>
Provision for Tribal Sub-Plan Areas ...	Rs. 12,600/-

**V. ADULT EDUCATION.****7. Training and Orientation.**

Fifth Plan Provision

Rs. 0.470 lacs (Rev.)

**Brief description of the scheme.**

There are about one thousand employees working under Social Education Programmes and the number is increasing to attend to the growing volume of activity. The necessity of providing training to the staff under Social Education has all along been felt and training was sometimes conducted by the Social Education Staff.

**Achievement during 1974-77.**

One Training Institute has been set up in the premises of Basic Training College, Agartala. Short-course, training Mobile Library Services had been conducted. Some teaching aids were purchased. A sum of Rs. 0.051 lac (Rev.) had been spent for the purpose.

**Anticipated Achievement during 1977-78.**

Some staff will be appointed. Social Service Unit in the maternity ward of Govt. Hospital for providing practical to lady SEWS will be continued. Purchase of teaching aids etc. A sum of Rs. 0.020 lacs (Rev) will be spent during the year for the purpose.

**Target for 1978-79.**

Detailed financial implications of the scheme for the year 1977-78 will be as follows :—

Item	Amount.
<b>Continuing posts.</b>	
a) Pay & allowances of 1 Chief Instructor (425-900/-), 1 L.D. Clerk (240-440/-) 3 Class IV (170-210/-) for 12 months .	Rs. 20,200/-
b) Acquisition of agricultural land and excavation of tanks for practical training.	Rs. 15,000/-
c) Continuance of the Social Service Unit at Maternity Ward of Govt. Hospital at Agartala for practical training to female Social Education Workers.	Rs. 5,000/-
d) Purchase of furniture, teaching aids, contingencies etc.	Rs. 14,800/-
	<hr/>
Total for the Scheme ...	Rs. 55,000/-

### 8. Administration & Supervision.

Fifth Plan Provision

Rs. 0.840 lacs (Rev.)

#### Brief description of the scheme.

With the expansion of Social Education Programme all over the State adequate strengthening of a administration and supervision during the fifth plan is considered essential.

#### Achievement during 1974-77.

A sum of Rs. 0.200 lacs (Rev.) was spent for purchase of office equipments and furniture and district Offices.

#### Anticipated achievement during 1977-78.

Furniture, equipments etc. will be purchased and some staff will be appointed for strengthening of Adult Education Administration. A sum of Rs. 0.120 lacs (Rev.) will be spent for the purpose during the year.

#### Target for 1978-79.

Detailed financial implications of the scheme for the year 1977-78 will be as follows :—

Items	Amount
a) Pay & allowances of 4 Chief Social Education Organiser (425-900/-), 1 Office Supdt. (370-880), 3 Accountant (350-725), 6 U.D. Clerk (330-580), 9 L.D. Clerk (240-440/-), 6 Class-IV (170-210/-) for 12 months.	Rs. 1,38,300/-
b) <b>Other Items.</b>	
i) Liveries, Stationary etc. & other Expenditure etc.	Rs. 8,700/-
ii) Office machine, equipments, furniture, etc.	Rs. 25,000/-
Total for the scheme ;	<u>Rs. 1,72,000/- (Rev)</u>

### 9. Other Programmes.

#### a) Mahila Samities and Reading-Cum-Recreation Centre.

Fifth Plan Provision

Rs. 0.910 lacs (Rev.)

#### Brief description of the scheme.

There are about 300 Mahila Samities in Tripura which are actively associated with programmes of pre-primary education, nutrition, child care and subsidiary employment schemes for women. These samities should form the primary institutions at the lowest level to pursue all programmes in respect of children and women. As these samities have not yet been fully streamlined, the scheme will develop the samities along right in lines in the coming years.

Upto 1976-77, 17 Reading-Cum-Recreation Centres were opened. The centres have been able to draw the attention of the rural youth who after a lapse of time have relapsed into illiteracy. The new meet together in the newly started Reading-Cum-Recreation Centres for participating in social cultural life in a healthy way. During 1977-78 it is anticipated that one more such centre will be opened. It is, therefore, proposed to open 5 more reading-cum-recreation centres during 1978-79.

At present there is a Design-Cum-Art Section and Puppet Unit under Social Education. The potency of the Unit is a medium of communication with rural people needs no elaboration. It is proposed to orient the existing unit towards educational goals to serve the schooling needs of the children and village people.

#### Achievement during 1974-77.

Work-sheds, reading-cum-recreation centres, etc. had been repaired/constructed. Slates, lights etc. were purchased. Sewing Machines, clothes, etc. purchased and provided to 11 centres to support socio-economic

programmes of Mahila Samities. A sum of Rs. 0.314 lacs (Rev.) had been spent for the purpose during the period.

**Anticipated achievement during 1977-78.**

Action taken for creation of posts. Continuance of self employment programme for rural women. One more reading-cum-recreation centre will be opened during the year. A sum of Rs. 0.170 lacs (Rev.) will be spent for the purpose during the year.

**Achievement for 1978-79.**

The scheme will continue during 1978-79 also and the following targets are proposed.

- a) Strengthening of existing Mahila Samities.
- b) Starting of 5 Reading-cum-recreation centres.
- c) Orienting Mahila Samities to self-employment programmes, distribution of sewing machines, raw materials.

Detailed financial implications of the scheme for the year 1978-79 will be as follows :—

<b>Items</b>	<b>Amount</b>
<b>Continuing Posts.</b>	
a) Pay & allowances of 2 Instructors, (1 Tailoring Rs. 325-665/-, 1 Folk Dance (Rs. 325-665/-), & 1 Tribal Dance (Rs. 240-440/-)	Rs. 16,000/-
<b>Other Items.</b>	
b) Self employment programmes for rural women.	Rs. 25,00/-
<b>New Item.</b>	
c) Reading-cum-recreation centre of women and youths.	Rs. 25,000/-
d) Sports, equipments and organisation of sports.	Rs. 20,000/-
Total for the scheme ...	Rs. 86,000/-
Provision for tribal Sub-Plan Areas.	Rs. 26,500/-

V. ADULT EDUCATION

9. OTHER PROGRAMMES.

b) DEVELOPMENT OF AUDIO-VISUAL UNIT.

Fifth Plan provision.

Rs. 0.250 lacs (Rev)

BRIEF DESCRIPTION OF THE SCHEME.

At present there is one Audio-Visual Unit under Social Education. The Unit is designed to cater for the psychological, education and recreational needs of children and adults. There is a Film Library attached to the Unit. The Centrally situated Unit cannot adequately serve all corners of the State.

Achievement during 1974-77.

A sum of Rs. 0.059 lacs was spent for purchase of audio-visual equipments, films etc.

ANTICIPATED ACHIEVEMENT DURING 1977-78.

Audio-Visual equipments etc. are proposed to be purchased for Audio-Visual Unit. A sum of Rs. 0.050 lacs (Rev) will be spent for the purpose during the year.

TARGET FOR 1978-79.

The scheme will continue during 1978-79 also.

Detailed financial implications of the scheme for the year 1978-79 will be as follows :—

Item	Amount
Purchase of films, audio-visual equipment etc. and repair of equipments.	Rs. 25,000/-
Total for the Scheme	Rs. 25,000/-

VI. PHYSICAL EDUCATION, GAMES AND SPORTS AND YOUTH SERVICES.

1. PHYSICAL EDUCATION & SPORTS.

(iii) SPORTS TALENT SEARCH SCHOLARSHIPS.

Fift Plan Provision

Nil.

BRIEF DESCRIPTION OF THE SCHEME.

Tripura has a good number of talents in different games and sports. With a view to find out and encourage the talents some intensive in the form of Scholarships are proposed to be given.

The Govt. of India is giving sports talent scholarships to those who get the position of 1st, 2nd and 3rd in the National & State level Champaignship. But there remains some more talents from backward areas and poor families who are also required to be given incentives in the form of scholarships for their betterment and participation in national meets.

Hence it is proposed to award scholarships to such talents at the rate of Rs. 600/- per year each in all the games and sports.

This is a new scheme.

**TARGET FOR 1978-79.**

Scholarships are proposed to be given to 40 boys and girls during the year.

Financial implications are given below :—

Item	Amount
Scholarships to 40 talents @ Rs. 600/- each per annum.	Rs. 40,000/-
Total for the scheme	Rs. 40,000/-

**VI. PHYSICAL EDUCATION GAMES AND SPORTS AND YOUTH SERVICES.**

**1. PHYSICAL EDUCATION & SPORTS.**

**IV. RURAL SPORTS,**

Fifth Plan provision.

Nil.

**BRIEF DESCRIPTION OF THE SCHEME.**

To develop the standard of games & sports to the rural areas, find out and to catch the owing talents from the rural areas, it is necessary to organise Block/District/State level rural competitions and also to participate the national games.

The scheme has been taken up for implementation in 1977-78 under plan programme.

**ANTICIPATED ACHIEVEMENT DURING 1977-78.**

A sum of Rs. 0.040 lacs will be spent during the year for organisation of sports at Block, District & State level and participation in national championship.

**TARGET FOR 1978-79.**

The scheme will continue during 1978-79 also Detailed financial implication will be as follows :—

Item	Amount
Organisation of rural sports at Block, District & State level & participation to national meet.	Rs. 10,000/-
Total for the scheme	Rs. 10,000/-
Provision for Tribal Sub-Plan Areas.	Rs. 0.030 lacs

## VI. PHYSICAL EDUCATION, GAMES AND SPORTS AND YOUTH SERVICES

### 1. Physical education & Sports

#### (v) SPECIAL SPORTS SCHOOLS.

Fifth Plan Provision ... Rs. nil.

#### BRIEF DESCRIPTION OF THE SCHEMES.

In order to catch the young sportsmen and to put them under proper training in proper atmosphere under experienced teachers, it is proposed to start one sports school and hostel in Tripura. The school will admit promising sportsmen and give them coaching along with their general education. 50 students are proposed to be admitted in the hostels. They will be provided with a monthly stipend of Rs. 100/- each.

This is a new scheme to be taken up during 1978-49.

#### TARGET FOR 1978-79.

Construction of one hostel building and purchase of furniture. Detailed financial implications for the year are as follows :—

Item	Amount
a) Construction of hostel building	Rs. 50,000/-
b) Purchass of furniture, equipments, utensils.	Rs. 20,000/-
Total for the Scheme	Rs. 70,000/-

## VI. PHYSICAL EDUCATION, GAMES AND SPORTS AND YOUTH SERVICES.

### 1. Physical Education & Sports,

#### (vii) Coaching Camps/Play centres/Sports Complex.

Fifth Plan Provision, ... Rs. 1,530 lacs (Rev)

#### BRIEF DESCRIPTION OF THE SCHEMES.

To raise the standard of games and sports, coaching programmes in bifferent areas of the State are required to be organised in addition to the regular coaching being organised in the permanent coaching centres and play centres. The following programmes have therefore, been taken up in the plan.

1. Development of Coaching Centre at the State & District Level.
2. Opening of play centres in Tribal and backward areas.
3. Organisation of coaching camp in different sub-divisions.
4. Appointment of staff.

#### ACHIEVEMENT DURING 1974-77.

10 (ten) play centres were started in the tribal and backward aeras and coaching camps were organised. A sum of Rs. 0.515 lacs was spent during the year.

## ANTICIPATED EXPENDITURE DURING 1977-78.

10 (ten) more play centres will be started and coaching camps will be organised and a sum of Rs. 0.155 lacs will be spent.

## TARGET FOR 1978—79.

The scheme will continue during 1978-79. Details financial implications are as follows :—

<u>Item</u>	<u>Amount</u>
1. Organisation of coaching camps in different sub-divisions	Rs. 10,000/.
2. Opening of 15 play centres in Tribal Sub-plan areas	Rs./- 15,000
3. Purchase of equipments for R. C. C.	Rs. 20,000/-
<b>CONTINUING POSTS.</b>	
Pay & allowances of 2 Coach Gr. II (Rs. 425-900), 2 posts Gr. III (325-665)	Rs. 28,000/-
<b>NEW POSTS.</b>	
2 Coach Gr. II, 8 Coach Gr. III & 2 Class-IV employees.	Rs. 14,000/-
<b>OTHER ITEMS</b>	
Acquisition of lands of 2 sports complex for 2 Districts.	Rs. 20,000/-
Total for the scheme	<u>Rs. 1,15,000/-</u>
Provisions for Tribal Sub-Plan areas	<u>Rs. 0.170 lacs.</u>

## VI. PHYSICAL EDUCATION, GAMES AND SPORTS AND YOUTH SERVICES.

## 1. PHYSICAL EDUCATION &amp; SPORTS

## viii) CONSTRUCTION OF PLAYGROUNDS/STADIUM/SWIMMING POOL ETC.

Fifth Plan Provision	Rs. 0.500 (Rev) lacs
	Rs. 10.600 (Cap) lacs

## BRIEF DESCRIPTION OF THE SCHEMES.

The scheme envisages construction of Indoor Stadium (Gymnasium) play-fields, swimming pool and Out-door stadium for development of physical education, games and sports.

## ACHIEVEMENT DURING 1974-77.

Constructional works of 2 Indoor Stadiums (Gymnasium) was taken up and in progress. 2 Play fields were developed. A sum of Rs. 2.835 lacs (Capital) & Rs. 0.160 lacs (Capital) was spent for the purposes.

## ANTICIPATED ACHIEVEMENT DURING 1977-78.

Constructional works of two Indoor Stadium (Gymnasium) taken up previously are expected to be completed. Play fields of some schools will be improved. A sum of Rs. 3.580 lacs (Rs. 3.500 Cap. & Rs. 0.080 Rev.) will be spent during the year.

**TARGET FOR 1978-79.**

The scheme will be continued during 1978-79 also.

Detailed financial implications of the scheme for the year will be as follows :—

<u>Item</u>	<u>Amount</u>
1. Construction of School play field and public play field.	Rs. 50,000/- Rs. 1,50,000/- (W)
2. Construction of swimming Pool.	Rs. 2,00,000/- (W)
3. Construction of Public Stadium.	Rs. 2,00,000/- (W)
<b>Total for the scheme</b>	Rs. 50,000/- Rs. 5,50,000/- (W)
	Rs. 6,00,000/-
Provision for Tribal Sub-Plan Areas.	Rs. 0.200 lacs.

**VI. PHYSICAL EDUCATION, GAMES AND SPORTS AND YOUTH SERVICES.****1. PHYSICAL EDUCATION & SPORTS.****ix) ASSISTANCE TO VOLUNTARY ORGANISATIONS ENGAGED IN PROMOTION OF PHYSICAL EDUCATION, GAMES & SPORTS.**

Fifth Plan Provision ... Rs. 0.300 lacs (Rev)

**BRIEF DESCRIPTION OF THE SCHEMES.**

The Govt. of India, Ministry of Education, Social Welfare, (Deptt. of Education) vide their letter No. F. 12-21/76-6P.1 dated 6. 1. 77 conveyed approval of the Govt. of India to the payment of central assistance being 50% of the approved estimated expenditure during 1976-77 for the above programme.

**ACHIEVEMENT DURING 1974-77.**

The scheme was taken up for implementation during 1976-77 and a sum of Rs. 31,000/- only was sanctioned during that year (Rs. 15,500/- Central share and Rs. 15,500/- State Share) for payment to the Tripura Sports Council as grant-in-aid for holding at Coaching Camp. The State's share amounting to Rs. 15,500 was given to the sports council.

**ANTICIPATED ACHIEVEMENT DURING 1977-78.**

During this year a sum of Rs. 24,500 will be given to the sports council as assistance from the State for holding of State level coaching camp.

**TARGET FOR 1978-79.**

The scheme will be continued during 1978-79 also.

Detailed financial implication of the scheme as follows :—

<u>Item</u>	<u>Amount</u>
1. Grant-in-aid to Tripura Sports Council for holding of Annual State level coaching camps (State share)	Rs. 40,000/-
<b>Total for the scheme :</b>	Rs. 40,000/-



VI. PHYSICAL EDUCATION, GAMES AND SPORTS AND YOUTH SERVICES.

I. PHYSICAL EDUCATION AND SPORTS.

(x) OTHER PROGRAMMES.

(a) STRENGTHENING OF PHYSICAL EDUCATION ADMINISTRATION.

Fifth Plan Provision

Rs. 0.340 lac (Rev).

BRIEF DESCRIPTION OF SCHEME.

At the end of the Fourth Five Year Plan there were considerable activities on games and sports from village to the District. There were organised rural sports at the village level and State level. During the last year of the Fourth Five Year Plan District Offices of Physical Education and Youth Welfare Services were set up. With the introduction of the 10+2+3 pattern of schooling and the revision of curriculum in schools, physical education has become a compulsory subject. Hence it has become inevitable to strengthen the existing administration and supervisory machinery of Physical education.

ACHIEVEMENT DURING 1974-77.

Equipments, furniture, apparatus etc. had been purchased for State and District level offices. A sum of Rs. 0.199 lacs (Rev) had been spent for the purpose during the period.

ANTICIPATED ACHIEVEMENT DURING 1977-78.

Equipments, apparatus, furniture etc. are proposed to be purchased for State and District level offices. A sum of Rs. 0.010 lac (Rev) will be spent for the purpose during the year.

TARGET FOR 1978-79.

The scheme will continue during 1978-79.

Detailed financial implications of the scheme for the year 1977-78 will be as follows :—

<u>Items</u>	<u>Amount</u>
<b>CONTINUING POSTS.</b>	
Pay & allowances of 4 Asstt. Inspector of Schools (Physical Education) (325-665)	Rs. 14,700/-
<b>NEW ITEM</b>	
Pay & allowances of 1 Dy. Director (Coaching and Training) ( 600-1300/- ), 3 U. D. Clerk ( 330-580/- ), 4 L. D. Clerk ( 240-440/- ), 2 Class-IV ( 170-210/- ), 2 District Inspectors of Physical Education ( 500-1300/- ), 7 Superintendents of Physical Education ( 425-900/- ) for 3 months.	Rs. 27,000/-
<b>OTHER ITEM</b>	
a) Purchase of furniture	Rs. 5,000/-
b) Purchase & Maintenance of office machinery and equipments.	Rs. 10,000/-
c) Contingency.	Rs. 1,000/-
Total for the scheme	Rs. 57,700/-

## VI. PHYSICAL EDUCATION—GAMES AND SPORTS AND YOUTH SERVICES.

## 1. PHYSICAL EDUCATION AND SPORTS.

## (x) OTHER PROGRAMMES.

## (b) N. C. C./SOCIAL SERVICE CAMP.

Fifth Plan Provision

Rs. 0.100 lac (Rev)

## BRIEF DESCRIPTION OF THE SCHEME.

There are three Senior Division boys NCC Units and one Girls Unit of authorised strength 1480 boys and 200 girls cadets in Tripura. It is proposed to hold a Social Service Camp in Tripura with a view to inculcate in the minds of students. (a) Dignity of labour ; (b) interest in constructive work, which is of use to the community ; (c) an example of self less and team work ; and (d) leadership for organised work to utilise to the maximum possible extent the available unexpended time, energy and other resources of people directing them into various channels of socio-economic activities.

Detailed financial implications of the scheme for 1978-79 will be as follows :—

Items	Amount
i) Expenditure for conducting the Social Service Camp (NCC)	Rs. 12,000/-
Total for the scheme	<u>Rs. 12,000/-</u>

## VI. PHYSICAL EDUCATION, GAMES AND SPORTS AND YOUTH SERVICES

## 2. Youth Services

## i) National Services

Fifth Plan Provision

Rs. 0.500 lacks (Rev.)

## Brief description of the scheme

The Government of India, Ministry of Education & Social Welfare (Deptt. of Education), New Delhi allotted an amount of Rs. 12.000 as Central share for the scheme "National Service Scheme Programme" during 1974-75. But the scheme could not be implemented during the year. The scheme was taken up for implementation during 1975-76. Under this scheme, camping programmes are conducted with assistance from Central and State on 7 : 5 basis.

## Achievement during 1974-77

National service Camps was organised and sum of Rs. 0.112 lacs was spent.

## Anticipated achievement during 1977-78

A sum of Rs. 0.235 lacs will be required during 1977-78 to meet state's share of expenditure for holding of National Service Camps.

The scheme will continue during 1978-79 also.

Detailed financial implication for the scheme will be as follows :—

Item	Amount
Financial assistance to Govt./Non-Govt. Colleges for special camping Programme and normal programme (State's share)	Rs. 26,300/-
Total for the scheme :—	<u>Rs. 26,300/-</u>
Provision for Tribal Sub-plan areas	Rs. 0.050/- lacs (Rev.)

## VI. PHYSICAL EDUCATION, GAMES & SPORTS & YOUTH SERVICES

### 2. Youth Services.

#### iii) Youth Festivals

Fifth Plan Provision

Rs. 0.500 lacs (Rev.)

#### Brief description of the scheme

The Govt. of India Ministry of Education & Social Welfare (Department of Education) vide their No. F. 6/42/76/NSY-II dated 20-1-77 conveyed sanction an amount of Rs. 0.126 lac as Central Govt. of share to meet the expenses of organising 560 K. M. long distance cycle competition. The State Govt. is to bear 50% of the Central share i. e. 1/3 of the total expenditure.

Under the scheme, it is also proposed to organise sports festival cum Competitions for the women to achieve better results in the fields of sports & Games Units, brotherhood and discipline among the women.

#### Achievement during 1974-77.

All Tripura Cycle Competition festival, long distance cycle Competitions was organised in 1976-77. A sum of Rs. 0.199 lacs was spent by the State for the purpose.

#### Anticipated expenditure during 1977-78.

Long distance Cycle Competitions & games sports festival, will be organised during the year and a sum of Rs. 0.135 lacs will be spent during the year.

#### Target for 1978-79.

The scheme will continue during 1978-79 also. Detailed financial implementations will be as follows :—

Itsm	Amount
<b>a) Continuing Posts</b>	
a) Pay & allowances of 2 Youth Welfare organisor (325-665)	Rs. 12,000/-
<b>b) Other items</b>	
i) Organisation of 500 k. m long distance Cycle Competitions (State's share)	Rs. 9,000/-
ii) Organisation of Women's sports festival	Rs. 5,000/-
Total for the scheme : -	<u>Rs. 26 000/-</u>

Provision for Tribal Sub-Plan areas Rs. 0.050 lacs.

## VI. PHYSICAL EDUCATION, GAMES &amp; SPORTS &amp; YOUTH SERVICES.

## 2. YOUTH SERVICES

## iv) PLANNING FORUM

Fifth Plan Provision

Nil.

## BRIEF DESCRIPTION OF THE SCHEME

The Government of India, Ministry of Education & Social Welfare vide their D.O. No. F.27-2/75.SY dated 21. 7. 75 & D. O. No. 27-30/70-Sy dated 9. 7. 75 requested to form Planning Forms in the Universities and Colleges of the State. 60% of the expenditure is to be born by the Central Govt. and 40% by the State Govt.

## ACHIEVEMENT DURING 1974-77

The scheme was taken up for implementation during the year 1975-76. Planning Forum were formed in 3 Govt. & Non-Govt. Colleges. Economic Survey etc. were conducted. A sum of Rs. 0.037 lacs was spent as State's share.

## ANTICIPATED ACHIEVEMENT DURING 1977-78

Grant-in-aid is proposed to be given to Planning Forum of Govt. and Non-Govt. Colleges for implementation of the scheme. A sum of Rs. 0.030 lacs will be spent for the purpose as State's share.

## TARGET FOR 1978-79

The scheme will continue during 1978-79 also.

Detailed financial implications of the scheme for the year will be as follows :—

<u>Item</u>	<u>Amount</u>
Grant-in-aid to the Planning Forum of 6 Colleges (State's share)	Rs. 3,000/-
	<hr/> Rs. 3,000/- <hr/>

**VII. DIRECTION, ADMINISTRATION AND SUPERVISION.**

Fifth Plan Provision. (1,3 &amp; 4)

Rs. 5.900 lacs (Rev.)

**Brief description of the scheme.**

It is anticipated that the volume of educational activities to be undertaken during the Fifth Plan at different levels will grow considerably in the State. The Central Ministry of Education have on a number of occasions emphasised that in order to implement numerous schemes in an effective manner the administrative machinery has to be considerably strengthened during the fifth plan. During the fourth plan measures had been taken to decentralise educational administration in the State, and with this end in view necessary action was taken to set up Zonal Offices in the three districts. Proposals have been made under Elementary Education for strengthening of administration and supervision of programmes under different schemes. The proposals under this scheme aim at strengthening the planning machinery and general administration at the education Directorate and Zonal Offices in the districts.

The number of primary and middle schools in the State is going up every year. At present the condition behind starting of a school is that the local community donates the prescribed area of land and raises a school structure before Government take it up to provide teachers and other materials. The quality of poor standard and considerably repair/reconstruction etc. are required soon after the schools is started. At present there is only one Assistant Engineer at the Education Directorate and a few Section Officers at the Inspectorate levels in the sub-divisions. It is increasingly felt that the existing technical staff is not adequate to cope up with the volume of work related to repair/reconstruction/special repairs, development of play fields and various other minor works which are done Departmentally. The volume of activities in this regard will be evident from the fact that the number of primary and middle schools has now exceeded 1700 and many of them are in rural areas built up with low cost materials. A scheme for conversion of kutchha school houses into seim-permanent structure in a phased manner in the course of a few years has been proposed in another scheme of the Annual Plan for 1978-79. This will obviously require setting up of efficient Engineering Units at District levels and strengthening of State Level Unit for effective implementation of the scheme.

**Achievement during 1974-77.**

A sum of Rs. 3.337 lacs (Rev) had been spent during the first three years on account of purchase of furniture, equipments etc. appointment of staff, and running of district offices.

**Anticipated achievement during 1978-79.**

District Planning Officers have been appointed. Furniture, equipments etc. are proposed to be purchased for strengthening of the Directorate and 3 District Offices. One post of Assistant Engineer is proposed to be created and filled up. Some posts are to be filled up. A sum of Rs. 1.110 lac (Rev.) will be spent for the purpose during the year.

**Target for 1978-79.**

The scheme will continue during 1978-79.

**1. Strengthening of Planning Machinery in the Directorate.****Continuing posts.**

- a) Pay and allowances of 1 Chief Planning Officer (800-1600/-), 1 Senior Research Officer (500-1300/-), 1 Jr. Research Officer (370-800/-), 2 Planning Assistants (325-665/-) for 12 months.

Rs. 47,000/-

**New Posts.**

- b) Pay and allowances of 1 State Planning Officer (600-1300/-),  
1 Cartographer (325-665/), 2 Senior Computer (325-665/-), 2 Junior  
Computer, 2 Class IV (170-210). Rs. 7,000/-

**Other items.**

- e) Purchase of furniture, equipments. Rs. 10,000/-  
d) Contingencies and others. Rs. 3,000/-

Total (i) :- Rs. 67,000/-

**3. Strengthening of Survey, statistics and Monitoring Cell in the Education Directorate.****New Posts.**

- Pay and allowances of 2 Sr. Computer (325-665/-) 2 Jr. Computer  
(240-440/-). Rs. 4,500/-  
Purchase of furniture equipments & contingencies. Rs. 2,500/-

Total (2) :- Rs. 7,000/-

**4. Others.****A. Strengthening of Engineering Cell at the State/District levels.**

- a) Pay and allowances of 2 Assistant Enggr. (500-1300/-),  
7 Overseer (325-665/-), 2 L.D. Clerk (240-440/-). Rs. 60,000/-

**New Item.**

- i) Pay and allowances of one Driver (220-380) 2 L.D. Clerk  
(240-440/-), 2 Class IV (170-210/-). Rs. 4,500/-  
ii) Purchase of furniture, equipments. Rs. 10,000/-  
iii) Contingencies and other. Rs. 4,500/-

Total (A) :- Rs. 79,000/-

**B. Strengthening of General Administration at the State Level (Office of the Director & Ex-Officio Secretary for General Education, Art & Culture, Technical Education & Social Welfare).****a) Continuing posts.**

Pay and allowances of 2 Addl. Director of Education (1200-1900/-),  
3 Under Secretary (500-1300/-) plus Special pay of Rs. 100/- per month), 6 Section Officer  
(625-1010/-), 1 Accounts Officer (500-1190) 3 Office Superintendents  
(370-800/-), 2 Head Clerk (350-725/-), 2 Accountant (350-725/-), 10 U.D.C.  
(350-580/-), 9 L.D. Clerks (240-440/-), 5 Class IV employees (170-210/-).

**b) New Posts.**

Pay and allowances of 1 Driver (220-380/-). Rs. 1,000/-

**c) Other items.**

- i) Purchase of furniture, equipments, Office machineries etc. Rs. 15,000/-  
ii) Purchase of 1 Jeep. Rs. 40,000/-  
iii) Stationaries, telephones, Petrol Oil, contingencies etc. Rs. 6,000/-

Total (B) :- Rs. 2,89,000/-

**C) Strengthening of Planning, Survey, statistics and Monitoring Cells at the District level.****a) Continuing Posts.**

Pay and allowances of 3 District Planning officer (500-1300/-, 3 Planning Assistants (325-775).	Rs. 36,000/-
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**b) New Posts.**

3 Statistical Assistant (325-725/-), 3 Sr. Computer (325-665/-), 3 Junior Computer (240-440), 3 L.D. Clerks (240-440/-), 6 Class IV employee (170-210).	Rs. 17,000/-
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**c) Other items.**

i) Purchase of furniture, equipments, office machineries.	Rs. 10,000/-
ii) Stationeries, Telephone, contingencies etc.	Rs. 9,000/-

Total (C) :-	Rs. 72,000/-
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Total :- Others.	Rs. 4,40,000/-
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Total :- Direction, Administration & supervision.	Rs. 5,14,000/-
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**VIII. OTHER PROGRAMMES.****3. Development of Languages—Development of Tribal Language Cell and Oriental Language.**

Fifth Plan Provision	...	Rs. 1.600 lacs (Rev.)
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**Brief Description of the scheme.**

Under the scheme it is proposed to develop the major tribal languages in the State. According to the census of 1971 scheduled tribe population in Tripura constitutes about 29% of the total population. A demand has been growing that tribal children at the primary stage should be imparted education through the mother tongue. During the Fourth Plan two tribal primers were prepared in Tripuri for Classes I and II by the Education Directorate. To satisfy the urge of the linguistic minorities for primary education through their mother tongue, it had been necessary to set up a tribal language cell in the Education Directorate to attend to the work of developing tribal languages and prepare books on them.

At present the task before the Education Department is to prepare text books, organise teaching of Kak-Barak, (the major tribal dialect) by Kak-Barak knowing teachers, provide orientation training to teachers and inspect the work done by the KAK-BARAK speaking teachers. Moreover, it has been decided that Kak-Barak speaking children will learn the regional language, Bengali also. It follows that the bilingual method of teaching will have to be followed and this will be a completely new feature in Tripura's education. So, it is essentially necessary on the one hand to ensure its successful teaching through adequate teacher preparation and supervision of class room teaching on the other.

In Tripura Sanskrit Education and the development of other oriental languages had not received the attention that they deserve in the past. Besides, a few tols, Maktobs, Madrassas, etc. in the State, there is a Sanskrit College at Agartala, which prepares the students different titles in Sanskrit. It is therefore proposed to develop of the Sanskrit College and other institutions as well as the oriental languages during 1978-79 and the subsequent years by taking up suitable programmes.

**Achievement during 1974-77.**

A Tribal Language Cell had been set up in the Education Directorate Kak-Barak as the medium of instructions had been introduced in 116 primary school. A sub-committee for development of the language had been set up. The tribal language cell had prepared

arithmetic books in Kak-Barak for Classes-I & II. A short course training in bilingual method of education was organised for the concerned teachers and inspecting staff with the help of the Central Institute of India Languages, Mysore. Furniture and equipments had been purchased for the tribal language cell. A sum of Rs. 0.335 lacs (Rev) had been spent for the purpose during the first 3 years of the Fifth Plan.

#### Anticipated achievement during 1978-79.

Kak-barak primers, teachers guide and other books will be published. For development of Kak-Barak literature, tribal folk tales, stories, vocabularies etc. will be collected. Books, equipments etc. will be purchased for the Tribal Language Cell. A research project on the problem and progress of tribal education and language has been undertaken. An Adult Education Centre for the teaching learning of Kak-Barak has been started. One special Officer for Research will be appointed. A sum of Rs. 0.550 lac will be spent during the year for the purpose.

#### Target for 1978-79.

The scheme will continue during 1978-79 with the following target:—

- a) Colletcion of vocabularies, stories, pictures etc.
- b) Printing and publication of Kak-barak books/teachers guides etc.
- c) Research Work for improvement of the language and its use as medium of instruction.
- d) Evolving suitable teaching method.
- e) Provision for furniture, equipments etc. to strengthen the existing Tribal Language Cell.
- f) Inservice Training of workers on bilingual method of teaching will be under taken.
- g) Development of other oriental languages and Sanskrit College.

Detailed financial implications of the scheme for the year 1978-79 will be as follows:—

Items	Amount
<b>Continuing posts.</b>	
a) Pay & allowances of 1 Special Officer for Research (1300-1600/-), 2 Research Asstt. (3251775), 1 U.D.C. (330-580), 2 L.D.C. (240-440), 1 Class IV Staff (170-210), 1 Contingent Workers (150/- p.m. fixed).	Rs. 40,000/-
<b>New Posts.</b>	
b) 1 Translator (325-775), 1 Photographer (325-665), 2 Driver (220-380), 1 Projector Operator (240-440), 1 Dark-room Asstt. (220-380), 1 Class-IV (170-210), 1 Night Guard (170-210), 1 Sweeper (150/-) p.m. fixed.	Rs. 10,000/-
<b>Other Items.</b>	
i) Purchase of furniture	Rs. 3,000/-
ii) Printing and publication of Kak-Barak text-books.	Rs. 37,000/-
iii) Remuneration to the writers of Kak-barak books.	Rs. 2,000/-
iv) Miscellaneous expenditure for collection of tribal folk tales, stories, words, prevailing amnog Kak-barak speaking groups	Rs. 2,000/-
v) Purchase of tape recorder, camera etc. for collection of sounds of the dialects to make standardised words for text books and sketching tribal life and environment.	Rs. 2,000/-
vi) Stationery, postage etc.	Rs. 2,000/-
vii) Purchase and maintenance of office equipments	Rs. 5,000/-
viii) Purchase of Projector, Epidiscope, film etc.	Rs. 20,000/-



ix)	Purchase of one Vehicle	Rs.	40,000/-
x)	Inservice training of workers on bilingual method of teaching.	Rs.	2,000/-
xi)	Purchase of furniture, equipments etc. for Sanskrit College.	Rs.	1,000/-
xii)	Purchase of books & Journal for Sanskrit College.	Rs.	1,000/-
xiii)	Organisation of seminars, conferences, etc.	Rs.	1,000/-
Total for the scheme		...	Rs. 1,68,000/-
Provision for Tribal Sub-Plan Areas		...	Rs. 1,27,000/-

### VIII. OTHER PROGRAMMES.

#### 4. Book-Promotion—Publication of Books, journals and periodicals etc. on Educational Topics.

Fifth Plan Provision ... Rs. 0.930 lac (Rev.)

##### Brief description of the scheme.

It is proposed to develop and strengthen the existing publication Unit of the Education Directorate so as to make it capable of bringing out various types of literature required under the following items:—

1. Collection of folk songs, folk tales and historical traditions etc.—their compilation and publication.
2. Collection of data and information for publication of monographs on the tribes (excluding Reang).
3. Editing and compilation of old Bengali manuscripts.
4. Publishing one educational new letter for the students of secondary schools, career pamphlets, special publications etc.
5. Printing of publications of educational progress and reports etc.
6. Publication of books for neo-literates (under Social Education Scheme).
7. Miscellaneous publications, brochures in Tripura Language.
8. Publication of professional brochure and handbooks for inservice education of teachers.

##### Achievement during 1974-77.

Rajmala, Sandipani, Rajgir, Tripura Sakari Bangla, Educational Miscellaneous etc. were published. Books, Photographic goods, office equipment etc. were purchased. Special booklets on "Teachers Day" had been brought out. A sum of Rs. 0.805 lacs (Rev) had been spent for the purpose during the period.

##### Anticipated Achievement during 1977-78.

Books, journals etc. will be purchased. Expenditure will be incurred towards cost of paper, printing, block making etc. for different kinds of publication. A sum of Rs. 0.160 lacs (Rev) will be spent for the purpose during the year.

Detailed financial implications of the scheme for the year 1978-79 will be as follows:—

Item	Amount
a) Purchase of furniture	Rs. 1,000/-
b) Purchase of books and journals.	Rs. 1,000/-
c) Cost of Paper, printing and block making etc. for different kinds of publications.	Rs. 20,000/-
Total for the scheme	...
Provision for Tribal Sub-Plan Areas	Rs. 22,000/-
	Rs. 5,000/-

## VIII. OTHER PROGRAMMES.

## 5. Educational Research.

Fifth Plan Provision

Nil

**Brief description of the Scheme.**

In order to make available for effective and realistic educational planning and administration various data with scientific interpretation and conclusions on educational topics on which no investigation has been done in depth as yet, it is proposed to encourage research work by Government and Non-Government organisation and individuals.

**Achievement during 1974-77.**

This is a new scheme proposed to be implemented from 1978-79.

**Anticipated achievement during 1977-78.**

This is a new scheme proposed to be undertaken during 1978-79.

**Target for 1978-79.**

It is proposed to undertake research/investigation work on some selected educational topics during the year.

Detailed financial implications of the scheme will be as follows:—

Item	Amount
Financial Assistance to organisations/persons for undertaking research/investigations work in selected educational topics.	Rs. 10,000/-
Total for the Scheme	Rs. 10,000/-
Provision for Tribal Sub-Plan Areas	Rs. 5,000/-

## 6. Others (Rural Press).

Fifth Plan provisions

...

Rs. 0.710 lacs (Rev)

**Brief description of the scheme.**

The success of literacy campaigns is a developing area often depends in the longrun on the reading materials which can be placed at the disposal of the neo-literates. In fact, they relapse into illiteracy after a few years if no reading materials are placed at their disposal. In our country where the great majority of the population consists of rural people, reading materials should be continuously provided for neo-literates. The objective of the schemes are :—

- a) to provide reading materials to neo-literates and to ensure their continuing education.
- b) to introduce the rural masses to the reading of newspapers.
- c) to give them practical advice on production and civic rights and responsibilities.
- d) to provide information about environment, region, nation and the outside world at intervals, and
- e) to help ensure participation of the rural masses in the economic, social and cultural development of the nation.

**Achievement during 1974-77.**

Action taken for purchase of printing machine etc. for setting up of a rural press.

**Anticipated achievement during 1977-78.**

Printing machines will be installed and work will start. A sum of Rs. 0.230 lacs (Rev) will be spent during the year for the purpose.

**Target for 1978-79.**

Printing out rural paper.

Detailed financial implications of the scheme for the year will be as follows:—

Item	Amount
<b>Continuing Item</b>	
a) Pay & allowances of 1 Editor (Rs. 370-800), 2 Compositors (Rs. 240-440/-), 1 Cleaner/ (Rs. 170-210/-), 1 Class-IV staff (Rs. 170-210/-) for 3 months.	Rs. 22,000/-
<b>Other Items.</b>	
b) Purchase of furniture	Rs. 4,000/-
c) Office expenses including contingencies.	Rs. 7,000/-
<b>Total for the scheme.</b>	<b>Rs. 33,000/-</b>

**B. ART AND CULTURE.****2. Fine Arts Education (Music College).**

Fifth Plan Provision.

Rs. 3.460 lacs  
(Rev. 1.460 lacs and  
Cap. Rs. 2.000 lacs).

**Brief Description of the scheme.**

The Government Music College started in the Third Plan period is in need of further development in terms of introduction of new courses, opening of Drama Unit, strengthening of different kinds of activities and for organising All Tripura Music Festivals on a regular basis.

**Achievement during 1974-77.**

Bachelor of Music course was introduced. Musical instruments, books etc. were purchased and All Tripura Music competition was organised. Construction works of the institute building were in progress. A sum of Rs. 1.978 lacs (Rev. Rs. 0.294 lac and Cap. Rs. 1.693 lacs) was spent during the period.

**Anticipated achievement during 1977-78.**

Musical Instruments, furniture, books etc. will be purchased. Music festival will be organised. Posts created earlier will be continued. Music Festivals and conferences will be organised. Stipend and scholarships will be given to students. A sum of Rs. 0.615 lacs Rev (Rs. 0.415 lac and Cap. Rs. 0.200 will be an affiliated degree college of the Calcutta University offering degree course in Music.

**Target for 1978-79.**

Detailed financial implications of the targets during the year 1978-79 will be as follows:—

Item.	Amount.
<b>a) Continuing Posts.</b>	
Pay and allowances of 2 Lecturers (7000-1600/-), 1 Instructor (325-665/-), 2 Accompanist (240-440), 1 Librarian (325-665/-).	Rs. 37,300/-
<b>b) New Posts.</b>	
6 Lecturers (700-1600), 4 Instructor (325-665), 1 Asstt. Librarian (240-440) 1 U.D.C. (330-580/-), 1 L.D.C. (240-440) 1 Store-Keeper (240-440), 3 Class IV (170-210).	Rs. 30,200/-

**c) Other Items.**

i) Purchase of furniture.	Rs. 5,000/-
ii) Purchase of equipments and Machinery.	Rs. 3,000/-
iii) Purchase of Musical Instruments.	Rs. 4,000/-
iv) Purchase of books and Journals.	Rs. 3,000/-
v) Organisation of music festivals and music conference.	Rs. 6,000/-
vi) Stipend and scholarships to students.	Rs. 20,000/-
vii) Other expenses and Liveries.	Rs. 3,000/-
viii) Advertisement, sales and publicity.	Rs. 500/-
ix) Constructional works.	Rs. 20,000/- (W).

Total for the scheme :

Rs. 1,12,000/-
Rs. 20,000/-(W).
Rs. 1,32,000/-

**B. ART AND CULTURE.****3. Promotion of Art and Culture (Rabindra Satabarshiki Bhawan and Art College).**

Fifth Plan Provision.

Rs. 8.830 lacs (Rev. Rs. 2.830 lacs  
and Cap. Rs. 6.000 lacs).

**Brief description of the scheme.**

Rabindra Satabarshiki Bhawan is designed to be developed into a comprehensive institute of art and culture to serve the function of Sangeet-Natak, Lalitkala and Sahitya Academy. It is necessary to develop the Rabindra Satabarshiki Bhawan in a fitting manner, because this is the first institute of its kind in Tripura which can boast of a high tradition in art and culture.

Moreover, this institute is going to be the first of its kind not only in Tripura but in the north-eastern region. It is also intended to build within it a centre for research in the field of arts and crafts.

**Achievement during 1974-77.**

Some categories of posts have been created. A sum of Rs. 1.336 lacs (Rev. Rs. 0.623 lac and Cap. Rs. 0.713 lac) was spent during these years on account of purchase of books, equipments and furniture, construction and organisation of drama and other cultural competitions. Teaching of Arts and Crafts was introduced.

**Anticipated achievement during 1977-78.**

Some staff will be appointed. Furniture, machines, equipments, raw materials books etc. will be purchased. Cultural competitions will be organised. Rabindra Satabarshiki Bhawan building will be extended. To achieve the above targets a sum of Rs. 1.680 lacs (Rev. Rs. 0.780 lac and Cap. Rs. 0.900 lac) will be spent during the year.

**Target for 1978-79.**

Detailed financial implications of the targets for the year 1977-78 will be as follows:—

Item.	Amount.
<b>a) Continuing posts.</b>	
Pay and allowances of 1 Care-taker (325-665/-) 1 Librarian (325-665), 1 U.D.C. Clerk (330-580/-) 2 L.D. Clerk (240-440/-), 2 Lecturer (425-900/-) and 1 Instructor (325-665/-).	Rs. 48,000/-

**b) New Posts.**

1 Stage Manager (325-665/-), 1 Light and sound Technician (325-665/), 1 Light Operator (240-440/-), 1 Sound Operator (240-440/-), 1 Head Clerk (350-725/-) 1 Carpenter (220-380/-), 4 Class IV (170-210) and 2 attendant (220-380/-).

Rs. 16,000/-

**c) Other items.**

i) Furniture.	Rs.	5,000/-
ii) Hall decoration.	Rs.	3,000/-
iii) Equipments, Machinery, raw materials.	Rs.	9,000/-
iv) Books and Journals.	Rs.	4,000/-
v) Purchase and maintenance of office equipments etc.	Rs.	3,000/-
vi) Organisation of cultural competitions.	Rs.	5,000/-
vii) Other expenses and liveries.	Rs.	4,000/-
viii) Musical Instruments.	Rs.	1,000/-
ix) Grants to Sangeet Natak and Lalit Kala.	Rs.	10,000/-
x) Extension of Rabindra Satabarshiki Bhawan.	Rs.	80,000/-(W)

Total for the Scheme :-

Rs.	1,08,000/-
Rs.	80,000/-(W)

## B. ART AND CULTURE

## 4. Archaeology (State Archaeological Unit)

Fifth Plan Provision Rs. 0.850 lakh (Rev). ...

*Brief description of the scheme :*

Tripura is very rich in archaeological antiquities. If these valuable treasures are not taken care of and protected in time we stand the risk of losing them for ever. During the recent past some archaeological sites of great historical significance have been marked out in the south-west, east and north-east of Tripura. For proper exploration and excavation of these areas it is essential to set up a State Archaeological Unit in Tripura. This Unit will work in close collaboration with the Archaeological Survey of India.

*Achievement during 1974-77 :*

Posts for setting up of a State Archaeological Unit had been created and some materials were purchased. A sum of Rs. 0.019 lakh (Rev) was spent during the period.

*Anticipated achievement during 1977-78 :*

The Archaeological Unit is proposed to be started and staff will be appointed and equipments, furniture, books etc. will be purchased. A sum of Rs. 0.080 lakh will be spent for the purpose during the year.

*Target for 1978-79 :*

The scheme will continue during 1978-79 also.

Detailed financial implications will be as follows :—

<i>Item</i>	<i>Amount</i>
a) Pay and allowances of 1 State Archaeological Officer 600-1300/-), 2 L.D.C. (240-440/-), 1 Class IV employee (170-210/-, 1 U.D. Clerk (330-580/-) and 1 Contingent worker (120- p.m.) fixed	Rs. 26,300/-
b) <i>Other items :</i>	
i) Equipments, furniture, books etc.	Rs. 7,500/-
ii) Postage, liveries and other expenses	Rs. 6,200/-
iii) House rent	Rs. 6,000/-
Total for the scheme :—	Rs. 46,000/-

## B. ART AND CULTURE

## 6. Museum

Fifth Plan Provision ... Rs. 3.240 lakhs (Rev.) 2.240 lakhs and Cap. Rs. 1.000 lakh).

*Brief description of the scheme :*

The Tripura Government Museum was set up during the Fourth Five Year Plan. The objective is to develop this institution into a multipurpose museum. The museum is still in its infancy and need extension and improvement in different directions. The primary need is to extend the present building and to improve the stock of collections. It is, therefore, proposed to extend the present buildings, set up a new Anthropological Gallery, extend its Natural History Gallery and also to provide other supporting materials to develop the museum upto a satisfactory level.

*Achievement during 1974-77 :*

Equipments, articles, book, photographic goods etc. had been purchased. Constructional works were under way. A sum of Rs. 0.585 lakh (Rev. Rs. 0.316 lakh and Cap. Rs. 0.269 lakh) had been spent for the purpose during the year.

*Anticipated achievement during 1978-79 :*

Books, journals, furniture, equipments exhibits etc. will be purchased for the museum. Monographs and brochures will be published. Constructional works will be taken up. A sum of Rs. 0.950 lacs (Rev. Rs. 0.250 lac and Cap. Rs. 0.700 lac) will be spent.

*Target for 1978-79 :*

The scheme will continue during 1978-79 with the following targets :—

- a) Development of the existing Museum.
- b) Establishment of an Anthropological Unit.
- c) Appointment of staff.

Detailed financial implications of the scheme for the year 1978-79 will be as follows :—

<i>Item</i>	<i>Amount</i>
a) <i>Continuing Post :</i>	
Pay and allowances of one Asstt. Curator of Anthropology (425-900/-) and 1 Carpenter (220-380/-)	Rs. 10,400/-
b) <i>Other items :</i>	
i) Maintenance of display furniture	Rs. 2,600/-
ii) Publication of books, monographs brochures	Rs. 15,000/-
iii) Purchase of Museum exhibits	Rs. 20,000/-
iv) Other expenses	Rs. 3,000/-
v) Books and journals	Rs. 5,000/-
vi) Construction of building	Rs. 20,000/- (W)
	<hr/>
	Rs. 56,000/- (Rev)
	Rs. 20,000/- (W)
	<hr/>
	Rs. 76,000/-
Total for the scheme :—	

**B. ART AND CULTURE.****8. Public Libraries**

Fifth Plan Provision.	...	Rs. 7.560 lakhs (Rev. Rs. 4.580 lakhs and Cap. Rs. 2.980 lakhs).
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**Brief description of the scheme.**

Modern library services should be dynamic enough to bring reading materials with the reach of various types of readers. With the expansion of education at all levels the number of readers both in urban and rural areas is gradually increasing and the need to supply reading materials in different parts of the State is now keenly felt. This implies that the State should have an efficient and well integrated library service from the State to the block levels. In order to cover different aspects of the programmes during the coming years it is proposed that the State Library Services should be adequately expanded and strengthened. The condition of the Bir Chandra Public Library building at Agartala leaves much to be desired and it is felt that a modern library building should be constructed to house the Central Library in the State Capital. District Libraries and block level libraries are also to be set up.

It is envisaged to expand library services at the block level. In order to have a well integrated and efficient library service in the State from headquarters to the block level it is necessary that the Central Organisation of the library services at Agartala should be considerably strengthened.

#### **Achievement during 1974-77.**

Some block level libraries have been opened. Furniture, books, and journals etc. were purchased for the State Central Library and Branch Libraries and Block Level Libraries. Extension work of the Central Library building taken up by the P.W.D. was in progress. Some posts were created. A sum of Rs. 1.128 lakhs and Cap. Rs. 0.575 lakhs was spent for the purpose during the first three years of the plan.

#### **Anticipated achievement during 1977-78.**

Some more Block level libraries and 2 District Libraries are proposed to be started. Some categories of posts will be created and furniture and books etc. will be purchased for Block level libraries, Central Library and Branch libraries etc. Constructional works of extension of the Central Library building taken up by the State P.W.D. will be continued. A sum of Rs. 1.580 lakhs (Rev. Rs. 1.380 lakhs and Cap Rs. 0.200 lakhs) will be spent during the year.

#### **Target for 1978-79.**

The scheme will continue during 1978-79 with the following targets :

- a) Continuance of Block level libraries already started.
- b) Continuance of staff appointed previously and appointment of new staff.
- c) Purchase of books, journals etc. for block level libraries, branch libraries.
- d) Construction of library building at new site.
- e) Starting of one District Library.

The detailed financial implications of the scheme for the year will be as follows:—

<b>Item.</b>	<b>Amount.</b>
<b>a) Block level libraries :—</b>	
<b>Continuing posts.</b>	
i) Pay and allowances of 11 librarian (325-665/-), 3 Library Assistant (240-440/-), 6 Class IV staff (170-210).	Rs. 90,000/-
<b>New Posts.</b>	
ii) Pay and allowances of 7 librarian (325-665/-), 7 Sorter (220-380/-), 14 Class IV (170-210/-).	Rs. 23,000/-
iii) Purchase of books, journals. etc.	Rs. 40,000/-
iv) Purchase of furniture.	Rs. 4,000/-
v) Acquisition of land.	Rs. 50,000/-
vi) Other expenses.	Rs. 5,000/-
<b>Total (a) :-</b>	<b>Rs. 2,12,000/-</b>
<b>b) Expansion and strengthening of the existing Libraries.</b>	
i) Extension of existing library building.	Rs. 20,000/-(W)
<b>Total (b) :-</b>	<b>Rs. 20,000/-(W)</b>



**e) Strengthening of Administration and supervision of Library services.****i) Continuing posts.**

Pay and allowances of 1 State Librarian (600-1300/-), 2 District Librarians (500-1300/-), 1 Library Assistant (240-440/-), 6 Sorter (220-380/-), 2 Class IV (170-210), 1 Sr. Librarian (425-900/-).	Rs. 67,000/-
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**New posts.**

ii) Pay and allowances of 1 District Librarian (500-1300/-), 2 Librarians (325-665).	Rs. 6,000/-
iii) Purchase of books, journals etc.	Rs. 20,000/-
iv) Purchase of furniture.	Rs. 5,000/-
Total (c) :-	Rs. 98,000/-
Total for the Scheme :-	Rs. 3,10,000/- (Rev)
	Rs. 20,000/- (W)
Provision for tribal sub-plan areas.	Rs. 62,000/-

**B. ART AND CULTURE**  
**9. OTHER PROGRAMMES**

a) *Grants to Non-Government Cultural Organisation :*  
Fifth Plan Provision

Rs. 0.180 lac (Rev)

*Brief description of the Scheme :*

The scheme envisages giving financial assistance to non-government institutions/organisations engaged in the development of music and fine arts in Tripura.

*Achievement during 1974-77 :*

A sum of Rs. 0.021 lac was spent for giving financial assistance to Artist as State Government's contribution.

*Anticipated achievement during 1977-78 :*

Expenditure on Grant-in-aid to non-government organisations and financial assistance to Artists. Contribution to Fakkiruddin Ali Ahmed Memorial Fund. Expenditure for Inter-State exchanging cultural troops etc. are proposed to be incurred during the year and a sum of Rs. 0.555 lac (Rev) will be spent for the purpose.

*Target for 1978-79 :*

Giving of grants to Non-Government Institutions/Organisations for cultivation of music and fine arts and financial assistance to 3 Artists as State's share.

Detailed financial implications of the scheme for the year 1978-79 will be as follows :—

<i>Item</i>	<i>Amount</i>
a) Grants to Non-Government Institutions/Organisations of cultivation of music & fine arts	Rs. 10,000/-
b) Financial Assistance to Artists as States's share	Rs. 3,000/-
Total for the scheme :—	Rs. 13,000/-

b) *Setting up of State Fossil Park :*  
Fifth Plan Provision

Rs. 1.000 lac  
(Rev. Rs. 0.400 lac &  
Cap. Rs. 0.600 lac).

*Brief description of the scheme :*

Tripura is very rich in precious fossil deposits which require a careful preservation and maintenance. A beginning will be made for setting up of an organisation to look after the fossil deposits of the State.

*Achievement during 1974-77 :*

Site for setting up of a State Fossil Park was selected at Howaibari. Fencing work of the Park area was taken up. A sum of Rs. 0.026 lac was spent.

*Anticipated achievement during 1977-78 :*

A sum of Rs. 0.030 lac will be spent for fencing work of the Park area. One caretaker and one contingent worker will be appointed.

*Target for 1978-79 :*

The Scheme will continue during 1978-79 also. The Fossil Park is proposed to be set up during the year. Some constructional work will be undertaken.



## C. TECHNICAL EDUCATION

## 2. Engineering College and Institutes

## a) Government Colleges

Fifth Plan Provision	...	Rs. 21.020 lacs (Rev. Rs. 8.570 lacs and Cap Rs. 12.450 lacs)
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*Brief description of the scheme :*

At present there is only 1 Engineering College in the State offering degree courses in Civil, Electrical and Mechanical Engineering with an annual intake capacity of 60 students. While it is proposed to give emphasis on consolidation of the existing institution it is also felt necessary to expand the existing facilities by introducing new courses like Chemical Engineering and specialisation in Paper Technology so that future technical manpower needs of this State in particular and the North-Eastern region in general may be met in view of the industrial and economic growth envisaged during the New Plan period.

*Achievement during 1974-77 :*

Some machineries, equipment etc. had been purchased. Books had been purchased for the book bank. Construction works taken up by the State P.W.D. were in progress. A sum of Rs. 5.850 lacs (Rs. 3.368 lacs Cap. and Rs. 2.482 lacs Rev.) had been spent for the purpose during the first three years of the plan.

*Anticipated achievement during 1977-78 :*

Furniture, equipments, machineries etc. are proposed to be purchased. Books are also to be purchased for the book-bank of the Tripura Engineering College. Construction works taken up by the State P.W.D. are in progress. A sum of Rs. 6.240 lacs (Rev. 2.840 lacs and Cap. Rs. 3.300 lacs) will be spent during the current year of the plan.

*Target for 1978-79 :*

The scheme will continue during 1978-79 also.

- a) Introduction of Degree Course in Chemical Engineering in Tripura Engineering College with an annual intake of 10 students.
- b) strengthening of the existing facilities in the College.

Detailed financial implications of the scheme for the year 1978-79 will be as follows :—

<i>Item</i>	<i>Amount</i>
a) <i>Continuing posts :</i>	
Pay and allowances of 2 cooks, 2 Masalchi, 2 Ward-boy, 2 Sweepers, 2 Darwan, 1 Garden Mali in the scale of Rs. 170-210/-, 18 Daily rated worker @ Rs. 150/- p.m. fixed)	Rs. 66,000/-
b) <i>New posts :</i>	
Pay and allowances of 1 Professor (1100-1600), 2 Lectures (500-1300/-, Supdt. of Physical Education (425-900/-), Instructor (325-665/-), 1 Skilled workman (240-440/-), 2 Class IV (170-210/-), 1 U.D. Clerk (330-580/-), 12 daily rated workers @ Rs. 150/- p.m. fixed).	Rs. 20,000/
c) <i>Other items :</i>	
i) Furniture	Rs. 20,000/-
ii) Postage, liveries, other expenses	Rs. 30,000/-
iii) Machinery, equipments etc. for different departments	Rs. 4,00,000/-

iv) Machinery, equipments etc. for introduction of new course	Rs. 1,00,000/-
v) Installation of machineries and maintenance of different workshops	Rs. 30,000/-
vi) Constructional works	Rs. 5,00,000/- (W)
	<hr/>
	Rs. 6,66,000/-
Total for the scheme :—	Rs. 5,00,000/- (W)
	<hr/>
	Rs. 11,66,000/-
	<hr/>

### 3. POLYTECHNICS

#### a) Government Polytechnics

Fifth Plan Provision ... Rs. 5.140 lacs (Rev).  
*Brief description of the scheme :*

At present there is only 1 Polytechnic Institute in the State Offering a four year diploma course in Civil, Electrical and Mechanical Engineering with an annual intake capacity of 120. While attention is to be given for consolidation of this institute and improvement of its quality and standard, provision for specialisation courses in Automobile Engineering and Agricultural technology is also to be made since it is envisaged that during the New Plan period there is likely to be more emphasis on the development in Agricultural and Road Transport sectors thereby increasing the technical manpower needs in these sectors.

#### *Achievement during 1974--77 :*

Machineries, equipments, appliances, raw-materials, furniture etc. had been purchased for modernisation of workshops/laboratories and introduction of specialised courses. A sum of Rs. 1.744 lacs (Rev) had been spent for modernisation of workshops/laboratories in Polytechnic Institute during the first three years of the Fifth Plan.

#### *Anticipated achievement during 1977-78 :*

Equipments, machinery, appliances etc. will be purchased for modernisation of workshops and laboratories of the Polytechnic Institute. A sum of Rs. 1.350 lacs (Rev) and Rs. 0.200 lac (cap) will be spent for the purpose during the year.

#### *Target for 1978-79 :*

The Scheme will continue during 1978-79 also.

Detailed financial implications of the scheme for the year 1978-79 will be as follows :—

<i>Item</i>	<i>Amount</i>
a) <i>Continuing posts :</i>	
Pay and allowances of 1 Sr. Lecturer (800-1500/-), 1 Lecturer (500-1300/-), 1 Office Supdt. (370-800/-), 1 Head Librarian (500-1300/-), 1 Technical Asstt. (240-440/-), 1 Care-taker (325-665/-)	Rs. 47,000/-
b) <i>Other items :</i>	
Purchase of furniture, postage stationery	Rs. 13,000/-
Machinery and equipments	Rs. 1,10,000/-
Maintenance cost of machinery	Rs. 3,000/-
Construction of shed (departmental construction)	Rs. 13,000/-
Other expenses	Rs. 6,000/-
Re-modelling of workshop	Rs. 20,000/-
	<hr/>
Total for the scheme :—	Rs. 2,12,000/-
	<hr/>

## 5. Scholarships

Fifth Plan Provision ... Rs. 0.500 lac (Rev)

There was no scheme on scholarship under technical education at the initial stage of the Fifth Five Year Plan. The scheme was proposed for inclusion in the Fifth Five Year Plan from the 1975-76 as per instruction of the Government of India, Ministry of Education and Social Welfare (Department of Education) letter No. F. 2-3/72. T.S. dated 6.8.1974.

The scheme envisages giving a scholarship to the students of the Polytechnic Institute on the basis of merit-cum-means.

*Anticipated achievement during 1977-78 :*

Draft Rules have been prepared and are under consideration of the authority.

*Target for 1978-79 :* :—

The scheme will continue during 1978-79 also.

Detailed financial implications of the scheme for the year 1978-79 will be as follows :—

<i>Item</i>	<i>Amount</i>
Award of scholarships to students	Rs. 15,000/-
Total for the scheme :—	<u>Rs. 15,000/-</u>
Provision for Tribal Sub-Plan areas :—	<u>Rs. 1,000/-</u>

## C. TECHNICAL EDUCATION

## 6. Faculty Development

Fifth Plan Provision ... Rs. 0.970 lac (Rev)

*Brief description of the scheme :*

The staff structure of the Polytechnic Institute is proposed to be revised for improvement of quality of education imparted by the Institute.

*Anticipated achievement during 1977-78 :*

The conference of the State Directors of Technical Education in October, 1972 agreed inter alia that the staff structure of Polytechnic Institute will be revised on the line recommended by AICTE and accordingly some categories of posts are proposed to be created for revising the staff structure of the Polytechnic Institute by the period. A sum of Rs. 0.060 lac (Rev) will be spent for the purpose during the year.

*Target for 1978-79 :*

The scheme will continue during 1978-79 also.

Detailed financial implication of the scheme for the year 1978-79 will be as follows :—

<i>Item</i>	<i>Amount</i>
a) <i>Continuing posts :</i>	
Pay & allowances of 4 Senior Lecturers (800-1500/-) and 2 Foreman Instructors (500-1300/-)	Rs. 67,000/-
Total for the scheme :—	<u>Rs. 67,000/-</u>

## C. TECHNICAL EDUCATION

## 7. Others

## (c) Libraries, Book Banks etc.

Fifth Plan Provision ... Rs. 0.800 lac

*Brief description of the scheme :*

Tripura being an economically backward State, many students reading in the Engineering & Polytechnic Institutions can not afford to buy the text -books which are invariably quite expensive. It is, therefore, proposed to further strengthen the Book-Banks in the Polytechnic & Engineering Colleges. Further, in order to strengthen the Library of the Engineering College and Polytechnic Institute with a view to improve the quality of technical education it is also proposed to acquire more books and journals for these libraries.

*Achievement during 1974-77 :*

A sum of Rs. 0.245 lac was spent during the years for purchase of books, journals etc.

*Anticipated achievement during 1977-78 :*

A sum of Rs. 0.250 lac will be spent for purchase of books, journals etc. during the year.

*Target for 1978-79 :*

The scheme will continue during 1978-79 also.

It is proposed to purchase books & journals for the libraries and book-banks of the Tripura Engineering College and the Polytechnic Institute.

Detailed financial implication of the scheme will be as follows :—

<i>Item</i>	<i>Amount</i>
Books & journals for Library & Book Bank for Tripura Engineering College	Rs. 30,000/-
Book & Journals for Library & Book Bank for Polytechnic Institute	Rs. 20,000/-
Total for the 'scheme :—	Rs. 50,000/-

**DRAFT ANNUAL PLAN—1978-79**  
**Heads of Development—Outlay and Expenditure**

Head of Development	5th plan outly as finalised in October 1976	( Rs. in lakhs )					
		1974-75	1975-76	1976-77	1977-78		
		Actuals	Actuals	Actuals	Approved Outlay		
		3	4	5	Total	MNP	Other than MNP
1	2	3	4	5	6	7	8
<b>VI. Social &amp; Community Services</b>							
General Education (Excluding Art & Culture)	363.320	39.098	52.787	61.732	88.750	47.300	41.450
Art & Culture	25.730	1.734	2.502	2.023	5.500	...	5.500
Technical Education	28.430	0.915	2.031	4.893	8.000	...	8.000
<b>Total</b>	<b>417.480</b>	<b>41.747</b>	<b>57.320</b>	<b>68.648</b>	<b>102.250</b>	<b>47.300</b>	<b>54.950</b>

**A. GENERAL EDUCATION**  
(Excluding Art & Culture)

**I. ELEMENTARY EDUCATION**

**1. Pre-Primary Education**

**A) Starting of Pre-Primary  
Sections**

...      ...      ...      ...      ...      ...      ...

**B) Taking over/starting of  
Balwadi**

7.990      ...      ...      0.618      1.694      ...      1.694

**2. Expansion of facilities (Salaries  
and non-teacher cost)**

**A) FULL TIME**

**i) Classes I—V**      86.370      4.460      13.165      13.100      24.780      24.780      ...

**ii) Classes VI—VIII**      17.830      0.020      0.116      1.049      6.190      6.190      ...

**B) Non-formal Education  
(part-time)**

**i) Classes I—V**      ...      ...      ...      ...      ...      ...      ...

**ii) Classes VI—VIII**      ...      ...      ...      ...      ...      ...      ...

**3. INCENTIVES**

**i) Free books and stationery/  
Book-Bank**

...      ...      ...      ...      4.250      4.250      ...

**ii) Uniforms**      ...      ...      ...      ...      0.630      0.630      ...

**iii) Attendance scholarships**      ...      ...      ...      ...      0.400      0.400      ...

**iv) Mid-day meals**      ...      ...      ...      ...      ...      ...      ...

**v) Boarding house stipends**      ...      ...      ...      ...      0.810      0.810      ...

**vi) Others**      ...      ...      ...      ...      0.250      0.250      ...

**Total Incentives**      43.710      6.797      7.604      9.907      6.340      6.340      ...



STATE :—TRIPURA  
STATEMENT GN-1

1977-78			Proposed outlay (1978-79)				
Anti. Expenditure			Total	MNP	Other than MNP	Foreign exchange content of total outlay.	Capital content of total outlay
Total	MNP	Other than MNP					
9	10	11	12	13	14	15	16
88.750	47.300	41.450	273.500	151.970	121.530	...	43.200
5.500	...	5.500	8.200	...	8.200	...	1.600
8.000	...	8.000	15.300	...	15.300	...	5.000
102.250	47.300	54.950	297.000	151.970	145.030	—	49.800
1.600	1.600	...	18.930	18.939	...	...	...
0.200	...	0.200	2.370	2.370	...	...	...
29.750	29.750	...	49.940	49.940	...	...	...
3.380	3.380	...	11.300	11.300	...	...	...
...	...	...	...	...	...	...	...
...	...	...	0.550	0.550	...	...	...
2.000	2.000	...	1.600	1.600	...	...	...
0.630	0.630	...	12.360	12.360	...	...	...
0.200	0.200	...	1.520	1.520	...	...	...
...	...	...	19.440	19.440	...	...	...
0.810	0.810	...	1.000	1.000	...	...	...
0.650	0.650	...	...	...	...	...	...
4.290	4.290	...	35.920	35.920	...	...	...

	1	2	3	4	5	6	7	8
<b>4. CONSTRUCTION OF BUILDINGS</b>								
i) Class-rooms/school building								
ii) Hostels								
iii) Extension of existing buildings								
iv) Teachers' Quarters								
<b>TOTAL :—</b>		37.000	13.350	7.869	7.385	5.530	5.530	...
		5.100	0.624	1.763	0.778	0.900	0.900	...
		(W)	(W)	(W)	(W)	(W)	(W)	...
<b>5. Ashram Schools</b>	...	...	...	...	...	...	...	...
<b>6. QUALITATIVE IMPROVEMENT</b>								
i) Work experience								
ii) Preparation/production of text books	4.000	...	1.030	...	0.060	0.060	...	...
iii) Strengthening of science Education	1.450	0.516	0.275	0.007	0.250	0.250	...	...
iv) Others								
<b>7. Other Programmes (including administration and supervision)</b>	5.950	0.080	...	0.532	2.590	2.590	...	...
<b>Total Elementary :</b>	<b>204.300</b>	<b>25.223</b>	<b>30.059</b>	<b>32.698</b>	<b>47.434</b>	<b>45.740</b>	<b>1.694</b>	<b>...</b>
	5.100	0.624	1.763	0.778	0.900	0.900	...	...
	(W)	(W)	(W)	(W)	(W)	(W)	(W)	...
<b>II. SECONDARY EDUCATION</b>								
<b>1. EXPANSION OF FACILITIES</b>								
i) Institutional	5.380	0.729	0.117	0.700	1.620	...	1.620	...
ii) Non-Institutional (part-time & correspondence courses)	0.840	...	...	...	0.280	...	0.280	...
<b>2. TAKING OVER OF SCHOOLS FOR GRANTS-IN-AID/ASSISTANCE TO NON-GOVT. SCHOOLS</b>	3.500	...	1.351	0.200	1.000	...	1.000	...
<b>3. IMPLEMENTATION OF THE 10+2 PATTERN</b>								
i) Appointment of teachers								
ii) Preparation of text-books & other reading materials.								
iii) Inservice Training of teachers.								
iv) Strengthening of Science teaching.								
v) Extension of School buildings.								
<b>Total :—</b>	<b>9.600</b>	<b>0.008</b>	<b>0.242</b>	<b>0.334</b>	<b>1.550</b>	<b>...</b>	<b>1.560</b>	<b>...</b>

9	10	11	12	13	14	15	16
5.530	5.530	...	23.160	23.160	...	...	...
0.800	0.800	...	...	...	...	...	5.000
(W)	(W)	...	1.000	1.000	...	...	1.000
...	...	...	...	...	...	...	...
0.040	0.040	...	2.080	2.080	...	...	...
0.250	0.250	...	1.500	1.500	...	...	...
0.700	0.700	...	5.020	5.020	...	...	...
45.740	45.540	0.200	151.770	151.770	...	...	6.000
0.800	0.800	...	...	...	...	...	...
(W)	(W)	...	...	...	...	...	...
1.720	...	1.720	6.670	...	6.670	...	...
0.060	...	0.060	0.420	...	0.420	...	...
3.000	...	3.000	5.000	...	5.000	...	...
...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...
0.920	...	0.920	5.360	...	5.360	...	...

	1	2	3	4	5	6	7	8
4. VOCATIONALISATION OF THE +2 STAGE.		1.630	...	...	...	0.400	...	0.400
5. INCENTIVES.								
i) Books & Stationery.								
ii) Transport.								
iii) Book Banks.		4.700	...	3.231	1.264	0.270	...	0.270
iv) Uniforms.								
v) Scholarships.		0.250	0.097	0.039	1.125	0.038	...	0.038
vi) Others.								
Total :		4.950	0.097	3.270	1.389	0.308	...	0.308

#### 6. CONSTRUCTION OF BUILDINGS.

- i) Class-rooms
- ii) Laboratories.
- iii) Extension of existing bldgs.
- iv) Teachers' quarters.
- v) Hostels.
- vi) Maintenance of existing bldgs.

Total :	0.800	...	0.082	0.152	0.300	...	0.300
	44.730	6.090	7.636	9.147	12.000	...	12.000
	(W)	(W)	(W)	(W)	(W)		(W)

#### 7. IMPROVEMENT PROGRAMMES.

- i) Strengthening of Science Teaching.
- ii) Work-experience.
- iii) Other Programmes (including administration and supervision.
- a) Counselling and guidance services.
- b) Tripura Board of Secondary Education.
- c) Administration and supervision.

Total—Improvement Programmes.	8.270	...	0.603	2.043	2.850	...	2.850
Total—SECONDARY EDUCATION :	34.970	0.834	5.665	4.818	8.308	...	8.308
	44.730	6.090	7.636	9.147	12.000	...	12.000
	(W)	(W)	(W)	(W)	(W)		(W)

### III. TEACHER EDUCATION

#### 1. ELEMENTARY STATE.

Improvement of Trg. Institutions and in service Trg.	2.110	0.037	0.093	0.092	0.660	0.650	...
	0.300		0.055	1.386			
	(W)		(W)	(W)			

9	10	11	12	13	14	15	16
...	...	...	0.700	...	0.700	...	...
0.400	...	0.400	0.700	...	0.700	...	...
0.050	...	0.050	0.050	...	0.050	...	...
0.450	...	0.450	0.750	...	0.750	...	...

0.200	...	0.150	26.100	...	26.100	...	24.000
12.500 (W)	...	12.500 (W)	...				

0.150	...	0.150	0.750	...	0.750	...	...
0.080	...	0.080	0.180	...	0.180	...	...
3.000	...	3.000	6.000	...	6.000	...	...
0.320	...	0.320	1.430	...	1.430	...	...
3.550	...	3.550	8.360	...	8.360	...	...
9.900	...	9.900	53.360	...	53.360	...	24.000
12.500 (W)	...	12.500 (W)					

0.860	0.860	...	0.200	0.200	—	—	0.200
0.100 (W)	0.100 (W)						

	1	2	3	4	5	6	7	8
<b>2. SECONDARY STAGE.</b>								
Improvement of Trg. Institutions and in service Trg. of Teachers.		0.700 (W)	...	...	0.667 (W)	0.500	...	0.500 (W)
State Institute of Education/Science Education.		1.690	0.593	0.353	0.437	0.192	...	0.192
Total—SECONDARY STAGE.		1.690 0.700 (W)	0.593	0.353	0.437 0.667 (W)	0.192 0.500 (W)	...	0.192 0.500 (W)
Total—TEACHER EDUCATION.		3.800 1.000 (W)	0.630	0.446 0.055 (W)	0.529 2.053 (W)	0.852 0.500 (W)	0.660	0.192 0.500 (W)
<b>IV. UNIVERSITY EDUCATION.</b>								
2. Assistance to Universities for Non-Technical Education.		...	...	...	1.050	2.000	...	2.000
3. Govt. Colleges.			0.708 1.149 (W)	5.595 0.413 (W)	0.458 0.530 (W)	1.457 0.300 (W)	...	1.457 0.300 (W)
4. Assistance to Non-Govt. Colleges.			1,700	1.944	1.691	4.000	...	4.000
10. Other Programmes (Sports).			0.155	0.102	0.158	0.180	...	0.180
Total—UNIVERSITY EDUCATION.		26.300 2.360 (W)	2.563 1.149 (W)	2.641 0.413 (W)	3.357 0.530 (W)	7.637 0.300 (W)	...	7.637 0.300 (W)
<b>V. ADULT EDUCATION.</b>								
1. Literacy in rural areas.		9.480	0.431	1.808	1.920	2.655	...	2,655
5. Libraries—District & rural.		0.500	...	...	0.028	0.200	...	0.200
7. Training & Orientation.		0.470	0.002	...	0.049	0.106	...	0.106
8. Administration & Supervision.		0.840	...	0.064	0.136	0.138	...	0.138
<b>9. OTHER PROGRAMMES.</b>								
A) Mahila Samities & reading-cum-recreation centres.		0.190	0.094	0.127	0.093	0.187	...	0.187
B) Development of Audio Visual Unit.		0.250	...	0.049	0.010	0.010	...	0.010
C) Jawhar Bal Bhavan & organisation of Sishu Ranga Programme.		0.800 4.000 (W)	0.348	...	0.018	0.010	...	0.010
Total—Other Programmes.		1.960 4.000 (W)	0.442	0.176	0.121	0.207	...	0.207
TOTAL—ADULT EDUCATION.		13.250 4.000 (W)	0.875	0.048	2.254	3,306	...	3,306

9	10	11	12	13	14	15	16
0.700 (W)	...	0.700 (W)	2.900	—	2.900 (W)	...	2.000
0.310	...	0.310	2.420	...	2.420	...	1000
0.310 0.700 (W)	...	0.310 0.700 (W)	5.320	...	5.320	...	3.000
1.170 0.800 (W)	0.860 0.100 (W)	0.310 0.700 (W)	5.520	0.200	5.320	...	3.200
2.000	...	2.000	3.500	...	3.500	...	...
0.610 0.100 (W)	...	0.610 0.100 (W)	7.750	...	7.750	...	4.000
4.000	...	4.000	5.000	...	5.000	...	...
0.210	...	0.210	0.250	...	0.250	...	...
6.820 3.100 (W)	...	6.820 0.100 (W)	16.500	...	16.500	...	4.000
4.060	...	4.060	24.850	...	24.850	...	...
0.020	...	0.020	0.650	...	0.650	...	...
0.020	...	0.020	0.550	...	0.550	...	...
0.120	...	0.120	1.720	...	1.720	...	...
0.170	...	0.170	0.860	...	0.860	...	...
0.050	...	0.050	0.250	...	0.250	...	...
...	...	...	...	...	...	...	...
0.220	...	0.220	1.110	...	1.110	...	...
4.440	...	4.440	28.880	...	28.880	...	...

	1	2	3	4	5	6	7	8
<b>VI. PHYSICAL EDUCATION, GAMES AND SPORTS &amp; YOUTH SERVICES.</b>								
i) Physical Education and sports.								
iii) Sports talent Sport Search Scholarships	...	...	...	...	...	...	...	...
iv) Rural Sports	...	...	...	...	...	...	...	...
v) Special Sport Schools	...	...	...	...	...	...	...	...
vii) Coaching Camp/Play Centres/ Sports Complex	1.530	0.106	0.239	0.170	0.330	...	...	0.330
viii) Construction of Play ground/Stadium/Swimming Pool etc.	0.500 10.600 (W)	0.017 (W)	0.160 0.202 (W)	2.526 (W)	0.100 4.000 (W)	...	...	0.100 4.000 (W)
ix) Assistance to Voluntary Organisation engaged in Promotion of Physical Education	0.300	...	...	0.155	...	...	...	...
<b>X. OTHER PROGRAMMES</b>								
a) Strengthening of Phy. Education Admn.	0.340	0.086	0.073	0.040	0.060	...	...	0.060
b) N. C. C., Social Services Camp.	0.100	...	...	...	0.020	...	...	0.020
Total :— Physical Education & Sports	2.770 10.600 (W)	0.192 0.017 (W)	0.472 0.292 (W)	0.365 2.526 (W)	0.510 4.000 (W)	...	...	0.510 4.000 (W)
<b>2 YOUTH SEERVICES.</b>								
o) National Service Scheme	0.500	...	0.012	0.100	0.285	...	...	0.285
b) Youth Festival	0.500	0.025	0.044	0.130	0.205	...	...	0.205
c) Planning Forum		...	0.018	0.019	0.063	...	...	0.063
Total Youth Services :—	1.000	0.025	0.074	0.249	0.553	...	...	0.553
Total :—Physical Education Games & Sports	3.770 10,600 (W)	0.217 0.017 (W)	0.546 0.292 (W)	0.614 2.520 (W)	1.063 4.000 (W)	...	...	1.063 4.000 (W)



9	10	11	12	13	14	15	16
...	...	...	0.400	...	0.400	...	...
0.040	...	0.040	0.100	...	0.100	...	...
...	...	...	0.700	...	0.700	...	0.500
0.155	...	0.155	1.150	...	1.150	...	...
0.080	...	0.080	6.000	...	6.000	...	5.500
3.500	...	3.500					
(W)		(W)					
0.245	...	0.245	0.400	...	0.400	...	...
0.010	...	0.010	0.577	...	0.577	...	...
...	...	...	0.120	...	0.120	...	...
0.530	...	0.530	9.447	...	9.447	...	6.000
3.500	...	3.500					
(W)		(W)					
0.235	...	0.235	0.263	...	0.263	...	...
0.135	...	0.135	0.260	...	0.260	...	...
0.030	...	0.030	0.030	...	0.030	...	...
0.400	...	0.400	0.553	...	0.553	...	...
0.930	...	0.930	10.000	...	10.000	...	6.000
3.500	...	3.500					
(W)		(W)	(W)				

	1	2	3	4	5	6	7	8
<b>VIII. DIRECTION, ADMINISTRATION &amp; SUPERVISION</b>								
1. Strengthening of planning machinery in the Directorate			...					
3. Strengthening of Survey, Statistics and Monitoring Cells in the Education Directorate			...					
4. Others			...					
A. Strengthening of Engineering Cell at the State & District level			...					
B. Strengthening of General Administration at the State level (Office of the Director & Ex-Office Secretary for General Education Art & Culture, Technical Education & Social Welfare)			...					
C. Strengthening of Planning, Survey, Statistics & Monitoring at the District level			...					
Total Others			...					
Total :—Direction, Administration and Supervision	5.9000	0.680	1.024	1.633	1.444	...	1.444	
<b>VI. OTHER PROGRAMMES</b>								
3. Development of Languages	1.600	0.034	0.158	0.193	0.546	...	0.546	
4. Book-Promotion	0.930	0.162	0.041	0.602	0.160	...	0.160	
5. Educational Research	...	...	...	...	...	...	...	
6. Others (Rural Press	0.710	...	...	...	0.300	...	0.300	
Total : Other Programmes	3.240	0.196	0.199	0.795	1.006	...	1.006	
<b>TOTAL : GENERAL EDUCATION :</b>								
	295.530	31.218	42.628	46.698	71.050	46.400	24.650	
	67.790	7.880	10.159	15.034	17.700	0.900	16.800	
	(W)	(W)	(W)	(W)	(W)	(W)	(W)	
	364.320	39.098	52.787	61.732	88.750	47.300	41.450	

9	10	11	12	13	14	15	16
		...	0.670	...	0.670	...	...
		...	0.070	...	0.070	...	...
		...	0.790	...	0.790	...	...
		...	2.890	...	2.890	...	...
		...	0.720	...	0.720	...	...
		...	4.400	...	4.400	...	...
1.110	...	1.110	5.140	...	5.140	...	...
0.550	...	0.550	1.680	...	1.680	...	...
0.160	...	0.160	0.220	...	0.220	...	...
...	...	...	0.100	...	0.100	...	...
0.230	...	0.230	0.330	...	0.330	...	...
0.940	...	0.940	2.330	...	2.330	...	...
71.050	46.400	24.650	273.500	151.970	121.530	...	43.200
17.700	0.900	16.800	...	...	...	...	...
(W)	(W)	(W)					
88.750	47.300	41.450	...	...	...	...	...



PLAN—1978-79

## OUTLAYS AND EXPENDITURE.

(Rs. in lakhs)

1977-78			Proposed Outlay (1978-79)				
Anti. Expenditure			Total	MNP	Other than MNP	Foreign exchange content of total outlay	Capital content of total outlay
Total	MNP	Other than MNP	12	13	14	15	16
9	10	11					
0.415	...	0.415	1.320	...	1.320	...	0.200
0.200		0.200	...	...	...	...	...
(W)		(W)					
0.780	...	0.780	1.880	...	1.880	...	0.800
0.900		0.900					
(W)		(W)					
0.080	...	0.080	0.460	...	0.460	...	...
0.250	...	0.250	0.760	...	0.760	...	0.200
0.700		0.700					
(W)		(W)					
0.010	...	0.010	...	...	...	...	...
1.380	...	1.380	3.300	...	3.300	...	0.200
0.200		0.200					
(W)		(W)					
0.555	...	0.555	0.130	...	0.130	...	...
0.030	...	0.030	0.350	...	0.350	...	0.200
0.585	...	0.585	0.480	...	0.480	...	0.200
3.500	...	3.500	8.200	...	8.200	...	1.600
2.000		2.000					
(W)		(W)					

	1	2	3	4	5	6	7	8
<b>C. TECHNICAL EDUCATION.</b>								
1. <u>Direction and Administration.</u>	...	...	...	...	...	...	...	...
2. <u>Engineering College and Industries.</u>								
a) <u>Government Colleges.</u>	8.570	0.321	0.700	1.381	2.400	...	...	2.400
	12.450	0.040	0.812	2.516	3.500			3.500
	(W)	(W)	(W)	(W)	(W)			(W)
3. <u>Polytechnics.</u>								
a) <u>Govt. Polytechnic.</u>	5.140	0.529	0.268	0.947	1.400	...	...	1.400
5. <u>Scholarships.</u>	0.500	...	...	...	0.150	...	...	0.150
6. <u>Faculty Development</u>								
a) <u>Polytechnic. (Revision of staff structure).</u>	0.970	...	...	...	0.300	...	...	0.300
<b>Total—Faculty Development :</b>	<b>2.730</b>	<b>0.084</b>	<b>0.109</b>	<b>0.549</b>	<b>0.800</b>	<b>...</b>	<b>...</b>	<b>0.800</b>
7. <u>Others.</u>								
a) <u>Libraries, book-banks etc.</u>								
i) <u>Engineering College.</u>	0.400	...	0.100	...	0.100	...	...	0.100
ii) <u>Polytechnics.</u>	0.400	0.025	0.071	0.049	0.150	...	...	0.150
<b>Total—Others, book-banks etc.</b>	<b>0.800</b>	<b>0.025</b>	<b>0.171</b>	<b>0.049</b>	<b>0.250</b>	<b>...</b>	<b>...</b>	<b>0.250</b>
<b>TOTAL—TECHNICAL EDUCATION :</b>	<b>15.980</b>	<b>0.875</b>	<b>1.219</b>	<b>2.377</b>	<b>4.500</b>	<b>...</b>	<b>...</b>	<b>4.500</b>
	12.450	0.040	0.812	2.516	3.500			3.500
	(W)	(W)	(W)	(W)	(W)			(W)

9	10	11	12	13	14	15	16
...	...	...	0.200	...	0.200	...	...
2.840	...	2.840	11.660	...	11.660	...	2.500
3.300		3.300					
(W)		(W)					
1.350	...	1.350	2.120	...	2.120	...	...
0.200		0.200					
(W)		(W)					
...	...	...	0.150	...	0.150	...	...
0.060	...	0.060	0.670	...	0.670	...	...
0.750	...	0.750	6.050	...	6.050	...	2.500
0.100	...	0.100	0.300	...	0.300	...	...
0.150	...	0.150	0.200	...	0.200	...	...
0.250	...	0.250	0.500	...	0.500	...	...
4.500	...	4.500	15.300	...	15.300	...	5.000
3.500		3.500	...	...	...	...	...
(W)		(W)	...	...	...	...	...

**PROFORMA**  
( For direct employment only )

Employment generated and likely to be generated in the State Sector Programmes during the Fifth Five Year Plan.

STATE--TRIPURA  
Department--Education

Head of Development      GENERAL EDUCATION.

1. Scheme :—	(Excluding Art & Culture)
2. Financial outlay of the project ( in lakhs ) for the Fifth Plan as a whole ).	363.320
3. Expenditure made year-wise ( in lakhs ).	
1974-75      —      39.098	
1975-76      —      52.787	
1976-77      —      61,732	
1977-78 (Anticipated)	88.750
1978-79 (Proposed)	273.500
4. <u>Employment actually generated.</u>	1974-75      1975-76      1976-77
a). Unskilled or Uneducated.	1              61              90
b). <u>Educated.</u>	
i) Technical.	1              2              8
ii) Non-technical.	678            96            184
5. <u>Generation of employment anticipated.</u>	1977-78      1978-79
a) Unskilled or Uneducated	648            225
b) <u>Educated.</u>	
i) Technical.	108            42
ii) Non-technical.	1877           1169
6. Reason for shortfall in employment generated or any other remark.	



**PROFORMA**  
(For direct employment only)

Employment generated and likely to be generated in the State sector Programmes during the Fifth Five Year Plan.

State—TRIPURA  
Department—EDUCATION

Head of Development

ART & CULTURE.

1. Scheme :—			
2. Financial outlay of the Project (in lakhs) for the Fifth Plan as a whole.			25.730 lakhs.
3. Expenditure made yearwise (in lakhs)			
	1974-75	1.734 lakhs.	
	1975-76	2.502 lakhs.	
	1976-77	2.023 lakhs.	
	1977-78 (Anticipated).	5.500 lakhs.	
	1978-79 (Proposed).	8.200 lakhs.	
4. <u>Employment Actually generated :</u>	1974-75	1975-76	1976-77
(a) Unskilled or Un-educated	—	9	—
(b) <u>Educated.</u>			
i) Technical	—	17	—
ii) Non-Technical	—	5	—
5. <u>Generation of Employment Anticipated</u>		1977-78	1978-79
a) Un-skilled or un-educated		2	23
b) <u>Educated</u>			
i) Technical		17	27
ii) Non-Technical		6	10
6. Reasons for shortfall in employment generated or any other remarks.			

**PROFORMA**  
(For direct employment only)

Employment generated and likely to be generated in the State sector Programmes during the Fifth Five year Plan.

State :—TRIPURA  
Department :—EDUCATION

Head of Development	TECHNICAL EDUCATION		
1. Scheme :—			
2. Financial outlay of project (in lakhs) for the Fifth Plan as a whole.	28.430		
3. Expenditure made yearwise (in lakhs)			
1974-75	Rs. 0.915		
1975-76	Rs. 2.031		
1976-77	Rs. 4.893		
1977-78 (Anticipated)	Rs. 8.000		
1978-79 (Proposed)	Rs. 15.300		
4. Employment actually generated :			
-----	1974-75	1975-76	1976-77
a) Unskilled or Uneducated.	—	—	—
b) Educated			
-----			
i) Technical	—	—	—
ii) Non-Technical	—	—	—
5. Generation of Employment anticipated.			
-----	1977-78	1978-79	
a) Unskilled or uneducated	2	14	
b) Educated			
-----			
i) Technical	12	6	
ii) Non Technical	32	1	
6. Reasons for shortfall in employment generated or any other remark.			

## SOCIAL AND COMMUNITY SERVICES

## APPROACH PAPER FOR MEDIUM TERM INVESTMENT PLAN DURING—1978-83.

## MEDICAL

The State is rural in character. According to the 1971 Census, 89.7% of the population lives in rural areas. A significant percentage of the population falls below the poverty line. So, the medical facilities both preventive and curative have to be oriented towards the need of this group in particular and the population in general living both in rural and urban areas.

2. Since the inception of planning, the number of hospital and dispensaries has been increased from 28 dispensaries and 1 hospital in 1951 to 117 dispensaries and 11 hospitals. There are 27 Primary Health Centres and one more is under construction.

3. In the earlier years, as a one-district Union Territory, the bulk of the population largely depended on the medical facilities provided in the State headquarters. But from the Fifth Plan onwards the process of disseminating the same to the rural areas has begun.

4. In the new plan, the following strategy will be adopted :—

- a) Providing increased facilities for health services to rural areas by opening sub-centre at the ratio of one for each 5000 population ;
- b) consolidating existing schemes and services in order to ensure the optimum utilisation of facilities provided within the State's limited means ;
- c) strengthening of the specialist services at the State, District and Sub-divisional level with equipment and personnel ;
- d) upgrading of the Primary Health Centres at 4 places into 30-bedded rural hospitals in the tribal areas with ten Specialist Services in limited disciplines.
- e) reducing pressure on the hospitals by strengthening the preventive measures and promoting adequate health measures.

5. Medical care in the hospitals, dispensaries and rural hospitals will provide general institutional areas, Higher referral services will be extended from Sub-division to District hospitals and then to State headquarters hospital. A beginning has been made by providing the District and Sub-divisional hospitals with Specialist Services in limited disciplines. This will be done over the plan-period in a phased manner.

6. With the expansion of medical services, acute shortage of doctors is also felt, According to the Mudaliar Committee recommendation, there should be one doctor per 3000 to 3500 population. In case of Tripura, at present, the doctor population ratio is 1:7781. With the growth of population the gap will further widen. As Tripura does not have any Medical College facilities for pursuing medical studies by the students of Tripura, seats will have to be given in increasing numbers if the accepted doctor-population ratio is to be achieved. Similarly, there is a shortage of doctors in the Specialist Services for which in-service training of doctors will also be necessary in recognised institutions for which provision of fund is necessary.

7. To meet the increased need of domiciliary services, the need for para-medical staff like auxiliary nurse-cum-midwife, Dhai etc, will also arise. A provision for a Nursing School and Dhai training classes with increased seats to meet the increasing need from year to year, has been made.

8. Indegenous system of medicine and homoeopathy will also be accorded an appropriate place in the ensuing plan. During past plan period the shortage of trained or adequately qualified personnel had been felt. Some seats outside have been reserved for training local student in ISM and Homoeopath. To attract better person it may be necessary to revise the existing scales of pay and service conditons. While formulating the schemes the State Government have taken these factors into consideration.

9. Under the Centrally Sponsored Scheme efforts to control and eradicate diseases will be intensified. Emphasis has been placed on consolidation rather than on taking up of new schemes. Eradication of malaria will be accorded a higher priority amongst others. Family walfare will be continued on voluntary basis.

10. Against this background the proposed outlay for medium term investment will be Rs 6 crs. and the proposed annual plan outlay will be Rs. 1.23 crs.

We want to concentrate on the following schemes during the Five Year Plan from 1978-79 to 1982-83 :

- 1) to complete the back-log of construction works of PHCs, sub-centres and Hospitals,
- 2) to improve the existing hospitals and Institutions viz. PHCs, up-graded rural hospitals by
  - (a) increasing residential accommodation for the staff by adding new staff quarters. It may be mentioned here that shortage of residential accomodation is one of the main causes for which doctors and other technical and non-technical do not want to go or stay in rural areas,
  - (b) adding space to the already existing institutions as necessary for implementation of different new schemes and improving laboratory facilities,
  - (c) to effect maximum recruitment of technical staff and non-technical staff,
- 3) to emphasise training of Pharmacists, Nurses and other technical staff which would lead to better quality service as well as self sufficiency in trained technical staff production.

In addition the following new schemes are proposed to be taken up :

**1) Up-gradation of 4 additional PHCs under Minimum Needs Programme.**

During 5th Plan period the Planning Commission already approved to up-grade 4 PHCs in tribal areas into 30 bedded rural hospitals. So far, construction works for one at Kanchanpur has been completed and 3 others have been taken up for up-gradation during 1978-79. For rendering better medical care facilities in the tribal areas, it is proposed that in the 6th Plan, 4 more such PHCs are included for such up-gradation.

**2) Opening of new Sub-centres at the rate of one per 5 thousand population under the Minimum Needs Programme :**

The Planning Commission approved to establish 33 new Sub-centres during 5th Plan period. Out of these, 7 sub-centres have already been opened, one will be opened soon and construction

works for 16 sub-centres have been taken up during 1977-78. 9 Sub-centres have been proposed to be opened during 1978-79. In addition, 180 more new sub-centres are proposed to be opened during the next five years.

- 3) Opening of Physiotherapy unit attached to G. B. Hospital, Agartala to treat the physically handicapped patients. This scheme has been proposed in 1978-79.

**4) Medical Record section :**

It has been proposed to set up 2 medical record sections, one each at G. B. and V. M. Hospitals during 1978-79. In the Workshop of Hospital Statistics held in New Delhi in November, 1974, it was recommended that each hospital should be adequately staffed by qualified personnel in handling medical records and their storage and retrieval. In addition, it is proposed that all our existing 9 sub-divisional hospitals (2 of them are likely to be upgraded into District Hospitals) will be covered in phases by the end of the next Plan period.

**5) Establishment of a Artificial Limb Manufacturing Unit :**

The State Govt. has already signed an agreement with AILMCO to establish an Artificial Limb Manufacturing unit in Agartala for which 50% matching grant will have to be borne by the State Govt. It is proposed that the same may be established during the next Plan period.

**6) Expansion of existing Auxiliary Nurses Training School :**

To meet up the shortage of Auxiliary nurses for sub-centres it is proposed that the existing auxiliary nurse training school with an annual in-take of 45 Nos. of students be expanded to increase the annual in-take upto 90 Nos. of students during the next plan period.

**7) Expansion of existing Training School of Nurses :**

At present the hospitals and PHCs are being run mainly by the Auxiliary nurses. Govt. of India's decision is to run those institutions not by auxiliary nurses, but by nurses. With this end in view, it is proposed that existing training school of Nurses with an annual in-take of 24 Nos. be expanded to increase the admission capacity.

For the above mentioned schemes, the total financial implication during the next five years will be round about Rs. 6 crores.

Taking up the above mentioned new schemes will also generate employment (both technical and non-technical) in phases.

**CENTRALLY SPONSORED SCHEME :**

Following are the Centrally Sponsored schemes for which 100% assistance are available from the Govt. of India.

1. National Malaria Eradication Programme
2. National Smallpox Eradication Programme
3. Cholera Control Programme
4. T. B. Control Programme
5. Leprosy Control Programme
6. Prevention of Visual Impairment and blindness and trachoma control programme
7. Multi-purpose workers' Programme
8. Programme of Extension of Health Service in Rural areas

9. Family Welfare and MCH Programme
10. S. T. D. Control Programme
11. Opening of Psychiatric clinics

These programmes will be implemented as per guidelines and pattern given by the Govt. of India time to time.

**NORTH ESTERN COUNCIL SCHEMES ;**

Establishment for the following had been proposed to the N. E.C.

1. Nursing College
2. Dental College
3. Pharmacy School

Out of the above, the Pharmacy School has been approved by the Norther Eastern Council with an outlay of Rs. 20.03 lakhs to be taken during 1977-78 which will continue during 1978-79.

As per approved scheme, one medical equipments repairing workshop will be proposed to the North Eastern Council to be established during 1971-79.

## DRAFT ANNUAL PLAN—1978-79

## MEDICAL (Excluding E. S. I.)

## MINIMUM NEEDS PROGRAMME :

**1. New Primary Health Centres.**

At present there are 27 Pry. Health centres in Tripura. In addition to the above 27 Pry. Health centre, one new Pry. Health centre has been recommended to be opened at Khowai Block.

The construction works have been taken up at Baijalbari within Khowai Block at an estimated cost of Rs. 5.770 lakhs. The works are in progress. The anticipated expdr. during the year 1977-78 is Rs. 4.000 lakhs and the proposed outlay for 1978-79 is Rs. 2.000 lakhs for continuance of the works in all respects and to open the unit as well. (Capital Rs. 3.00 lakhs and Rs. 1.00 Rev).

**2. Backlog of construction of Pry. Health Centres :**

Most of our Pry. Health Centres are in the shortage of accommodation and to provide these additional accommodations (Store room, Family Planning room, Laboratory room, Clinical sides etc.) the programme is required to be continued during 1978-79.

The amount spent during 74-75, 75-76 and 76-77 is Rs. 3.37 lakh, Rs. 3.48 and Rs. 0.586 lakhs. The anticipated expdr. during 1977-78 is Rs. 3.000 lakhs and the proposed outlay for 1978-79 is Rs. 4.564 lakhs.

**3. Backlog of construction of Staff quarters of Pry. Health Centres :**

Most of the PHCs are in the shortage of the Staff quarters and in view of providing accommodation facilities to the staff posted in the PHCs the programme is required to be continued during 1978-79 also. The amount spent during 74-75, 75-76 and 76-77 is Rs. 0.230, 0.069 and Rs. 2.525 lakhs. The anticipated exper. during 1977-78 is Rs. 3.000 lakhs. The proposed outlay for the programme is Rs. 14.176 lakhs (Capital).

**4. Drugs for existing PHCs.**

Anticipated expenditure for supply of Drugs for the existing PHCs during 77-78 is 1.000 lakhs and proposed outlay for 78-79 is Rs. 0.350 lakhs.

**5. Sub-centres (New).**

The planning Commission have recommended the opening of 33 sub-centres during the 5th Plan. During 75-76 7 sub-centres have been opened and during 76-77—1 more sub-centre has been opened. During 1977-78 more 2+4+10 (16 sub-centres) is proposed to be opened.

Sub-centres have been opened in the following places.

1. Madhupur. (Sadar Sub-Division)
2. Manikbhandar (Kamalpur Sub-Division)
3. Ganganagar ( -do- )
4. Mirja (Udaipur Sub-Division)
5. Nalua (Belonia Sub-Division)
6. Taibandai (Sonamura Sub-Division)
7. Kalachera Sabroom (Sub-Division)

} During the year 1975-76.

8 Khedacherra ((Dharmanagar Sub-Division)

During 1976-77.

**Site selected but not yet opened.**

9. Baisabari (Udaipur Sub-Division)	}	Site Selected in 1976-77
10. Jagannathpur (Kailashahar Sub-Division)		
11. Mykrosapara (Sonamura Sub-Division)	}	Site Selected in 1976-77
12. Khaifang (Belonia Sub-Division)		
13. Karamcherra (Kailashahar Sub-Division)		
14. Thaicherra (Kailashahar Sub-Division)		

The amount spent for the above programme during 75-76, 76-77 is Rs. 1.378 lakhs and Rs. 1.000 lakhs and the anticipated expdr. for 1977-78 is Rs. 5.000 lakhs.

The proposed outlay for the continuance of the programme during 1978-79 is Rs. 7.622 Lakhs.

**6. Backlog of construction of sub-centres.**

Similar to the Pry. Health Centres Majority of the sub-centres (dispensaries) have not been provided with adequate staff quarters. Necessary provision has been made towards the same.

The amount spent during 74-75, 75-76 and 76-77 is Rs. 1.27 lakhs, Rs. 1.409 lakhs and Rs. 6:706 lakhs.

The anticipated expenditure during 1977-78 is Rs. 5.000 lakhs.

The programme has also been proposed to be continued during 1978-79 for which proposed outlay is Rs. 4.305 lakhs.

**7. Upgrading of Pry. Health Centres :**

Altogether there are 27 Pry. Health centres in Tripura. As per 5th Plan programme 4 Pry. Health centres are to be upgraded into 33 bedded Rural Hospital. The construction of one PHC (Kauchanpur) has almost been completed at an estimated cost of Rs. 5.859 Lakhs. The construction works towards the expansion of three more PHCs are also proposed to be taken up from this year i.e. 1977-78. The works of the above two PHCs, will be continued during 1978-79. The amount spent for the Upgradation of PHC during the year 1975-76, 1976-77 is Rs. 1.578 Lakhs and Rs. 2.513 Lakhs respectively. The anticipated expenditure during 1977-78 is Rs. 10.000 Lakhs. The proposed outlay for the above programme during 1978-79 is Rs. 17.909 Lakhs ( Rs. 15.000 Lakhs-Capital ).

**8. Addl. input for sub-centres.**

The construction works towards the addition of six beds in 6 sub-centres have been taken up of which construction of three have been completed and the Units will continue to function. The construction works in respect of two more sub-centres are also in progress and expected to be completed shortly. The construction works in respect of the remaining sub-centre has been taken up. The amount spent during 1975-76 and 1976-77 is Rs. 4.150 Lakhs and Rs. 4.045 Lakhs respectively. The anticipated expenditure during the year 1977-78 is Rs. 2.720 Lakhs. The proposed outlay for the contunance of the programme during 1978-79 is Rs. 2.045 Lakhs (Rs. 1.000 Lakh Capital).

**HOSPITALS AND DISPENSARIES :**

**1. Expansion of G. B. Hospital (By Additional 200 beds).**

As per recomendation of the Planning Commission, construction works towards expansion of G. B. Hospital, Agartala by adding 200 beds have been taken up. The amount spent for the work during



1974-75, 1975-76 and 1976-77 are Rs. 4 580 lakhs, Rs. 5,935 lakhs and Rs. 1,396 lakhs ( total Rs. 11,911 lakhs ) respectively. Anticipated expenditure during 1977-78 is Rs. 6,000 lakhs. An amount of Rs. 10,000 lakhs has been proposed for the year 1978-79 for continuation of this work and for opening of a Physiotherapy unit, (capital Rs. 7,000 lakhs for expansion work and Rs. 1,000 lakh for Physiotherapy unit). So far 46 beds have been added and the remaining 154 beds will be added on the first floor during 1978-79. For this, construction of foundation and portion from plinth upto the first floor level has been completed.

## **2. Up-grading of Sub-Divisional Hospitals.**

5 Sub-Divisional hospitals were proposed to be upgraded by providing specialists services. The 5th Plan provision under this programme is Rs. 10,000 lakhs. The amount spent under this programme during 1974-75, 1975-76 and 1976-77 is Rs. 2,549 lakhs, Rs. 2,578 lakhs and Rs. 3,149 lakhs ( total Rs. 8,186 lakhs ) respectively. This programme is being continued during 1977-78 and will be continued during 1978-79. The anticipated expenditure for 1977-78 is Rs. 2,750 lakhs and the proposed out-lay for 1978-79 is Rs. 3,000 lakhs ( Rs. 2,000 lakhs for capital ).

## **3. District Hospital :**

Planning Commission recommended to add 25 beds in each of the existing sub-divisional hospital which has been proposed to be converted into District Hospitals. Out of the proposed 3 District Hospitals, one has already been completed. The amount spent under this programme during 1976-77 is Rs. 1,004 lakhs. The anticipated expenditure during 1977-78 is Rs. 5,000 lakhs and proposed outlay for 1978-79 is Rs. 4,500 lakhs for starting construction works and other 2 District hospitals ( capital Rs. 3,000 lakhs).

## **4. Eye Hospital :**

Planning Commission recommended 20 eye beds hospital to be established during 5th Plan period for which an outlay Rs. 5,000 lakhs has been made. These beds has been decided to be added to the existing ward of the G. B. Hospital because of the facilities already available in that hospital. For this purpose, an outlay of Rs. 1,500 lakhs has been proposed to be spent during the year 1978-79 for establishment of the aforesaid beds (capital Rs. 1,500 lakhs).

## **5. Infectious Disease Hospital :**

In stead of establishment of a 50 bedded infectious disease hospital, Planning Commission for the year 1976-77 recommended an amount of Rs. 1,000 lakh for tackling the problemes of infectious disease in the field. Accordingly a scheme has been prepared and submitted to the Govt. of India for approval. An outlay of Rs. 12,000 lakhs was proposed to be spent during 5th Plan under this programme but, on the recommendation of the Planning Commission the scheme has been dropped and another scheme for prevention of infectious disease amongst children has been taken up which has been described later.

## **6. Pediatric Hospital :**

Planning Commission recommended to add 20 beds in the existing children ward of the V. M. Hospital. Accordingly, an estimate has been prepared which is Rs. 2,815 lakhs and work has already been started. Anticipated expenditure during 1977-78 is Rs. 2,000 lakhs and proposed outlay during 1978-79 is Rs. 3,000 lakhs (capital Rs. 2,000 lakhs).

### 7. Central Sterilisation Service :

As per recommendation of the Planning Commission, a programme for Central Sterilisation services attached to G. B. Hospital, Agartala has been taken up with an outlay of Rs. 3.000 lakhs. The amount spent during 1975-76, 1976-77 are Rs. 0.564 and Rs. 0.389 lakhs (total Rs. 0.953 lakhs) respectively. The construction work has been completed and the anticipated expenditure during 1977-78 is Rs. 1.000 lakh. The proposed outlay for 1978-79 for this continued work is Rs. 0.250 lakhs which is only to meet up revenue expenditure.

### 8. Blood Bank :

For the improvement of the existing blood bank attached to G. B. Hospital the proposed 5th Plan outlay is Rs. 2.000 lakhs for purchase of equipments and other revenue expenditure. An amount of Rs. 0.234 lakh had been spent. Anticipated expenditure for 1977-78 is Rs. 0.250 lakh and proposed outlay for this continued scheme is Rs. 0.500 lakh.

### 9. Ambulance services :

Planning Commission recommenden to purchase 9 ambulances for improvement of ambulance services. The total outlay for the 5th Plan for this programme is Rs. 3.000 lakhs. The amount spent during 1974-75, 1975-76 and 1976-77 are Rs. 0.360 lakh, Rs. 0.577 lakh and Rs. 0.601 lakh (total Rs. 1.538 lakhs) respectively. Anticipated expenditure for 1977-78 is Rs. 1.000 lakh and proposed outlay for 1978-79 for this continued programme is Rs. 2.500 lakhs. 2 ambulances have already been purchased, one is proposed to be purchased during 1977-78 and 3 more are proposed to be purchased during 1978-79 making a total of 6 ambulances.

### 10. District Laboratory :

Planning Commission recommended to set up one laboratory attached to a District Hospital for which an outlay of Rs. 1.000 lakh has been made. Since in the Hospital of the west District, laboratory facilities are already available, it is proposed that along with establishment of other 2 District Hospitals, one District laboratory will also be established attached to the District Hospital of the South District. The proposed outlay for this work is Rs. 0.500 lakh.

### CONTROL OF COMMUNICABLE DISEASES (Operational cost included in the State Plan).

As per recommendation to the Planning Commission, operational cost in respect of the following schemes is to be included in the State Plan and accordingly the following out-lay has been proposed for the schemes mentioned below for the year 1978-79

1. Cholera Control Programme
2. Leprosy Control Programme
3. T. B. Control Programme
4. V. D. (STD) Control Programme

Total out-lay for 5th Plan is 8.000 lakhs and the anticipated expenditure upto 1977-78 is Rs 2.193 lakhs and for 1978-79 a total of Rs. 0.950 lakh has been proposed. An amount of Rs. 5.50 lakhs which was proposed against T. B. control programme included the cost of construction of two 20 bedded T. B. wards, one in North District and another in South District, was not finally approved by the Planning Commission. So, out-lay has been minimised only to meet up the operational cost.

## EDUCATION AND TRAINING t

1. **MEDICAL EDUCATION**—Total out-lay against this programme is Rs. 20.000 lakhs. The amount is meant for payment of sharing of recurring expenditure of Regional Medical College, Manipur in which 10 seats are reserved for Tripura nominee students. The total expenditure during 1974-75, 1975-76 and 1976-77 is Rs. 14.756 lakhs. Anticipated expenditure during 1977-78 is Rs. 7.00 lakhs and the proposed out-lay for 1978-79 is Rs. 6.20 lakhs. The rate of payment is Rs. 12,400/- per seat per annum. The number of seats so far utilised are shown below :

1972	6
1973	8
1974	9
1975	10
1976	10
1977	9

52          Students continuing studies.

2. **TRAINING PROGRAMME** :—Under the training programme, stipends are paid to the students studying medical and para medical courses in places of India. Total expenditure during 1974-75, 1975-76 and 1976-77 is Rs. 8.350 lakhs. Anticipated expenditure during 1977-78 is Rs. 4.000 lakhs and proposed outlay for 1978-79 is Rs. 6.000 lakhs of which Rs. 0.50 lakh has been proposed for addition alteration of the existing Health Training Institute.

The break up of the proposed amount of Rs. 6.000 lakhs is given below :

a) Payment of stipend	...	...	Rs. 4.00 lakhs
b) Establishment cost towards training programme	...	...	Rs. 0.50 ,,
c) Recurring expenditure for Health Training centre.	...	...	Rs. 0.50 ,,
d) Non-recurring expenditure for Health Training centre	...	...	Rs. 0.50 ,,
e) Addition and alteration of Health Training Institute	...	...	Rs. 0.50 ,,
			Rs. 6.00 lakhs

#### I. S. M. AND HOMOEOPATHY :

Under this programme 10 Ayurvedic and 10 Homoeopathy Dispensaries are to be opened. 5th Plan out-lay under this programme is Rs. 13.50 lakhs of which Rs. 0.299 lakhs has been spent during 1974-75, 1975-76 and 1976-77. Anticipated expenditure during 1977-78 is Rs. 1.00 lakh and the proposed out-lay for 1978-79 for continuation of this programme is Rs. 6.10 lakhs. Due to shortage of Ayurvedic and Homoeopathic physicians, it has not yet become possible to open proportionate number of Ayurvedic and Homoeopathic Dispensaries. But all the Preliminaries for opening of 2 Ayurvedic and 2 Homoeopathic Dispensaries have been completed which will be opened during 1977-78 and as per availability of Ayurvedic and Homoeopath Physicians, a few more will be opened during 1978-79. It is expected that at least 4 more Ayurvedic and 4 more Homoeopathy Dispensaries will be possible to be opened during 1978-79.

**PREVENTION OF INFECTIOUS DISEASES** :—An amount of Rs. 1.00 lakh as recommended by the Planning Commission is expected to be spent during 1977-78. Proposed out-lay for 1978-79 under this scheme is also Rs. 1.00 lakh. As per direction of the Advisor, Planning Commission, a detail scheme

tackling the problems of infectious diseases under health sector programme for ensuring preventive health care measures for the School Children in the age group of 8-12-years has been sent to them for final approval.

#### OTHER PROGRAMMES :

##### 1. Drugs and Food Laboratory.

The out-lay for the 5th Plan is Rs. 4,000 lakhs and the expenditure during the period from 1974-75 to 1976-77 is Rs. 0.599 lakh. Anticipated expenditure during 1977-78 is Rs. 1.00 lakh. Proposed out-lay during 1978-79 is Rs. 2.401 lakhs of which Rs. 1.00 lakh is of capital nature. A proposed is also proposed to be made for purchase of a vehicle under this scheme.

##### 2. Cancer diagnostic and treatment centre

5th Plan out-lay for the centre is Rs. 28.00 lakhs and the expenditure during the period from 1974-75 to 1976-77 is Rs. 8.537 lakhs. Anticipated expenditure for 1977-78 is Rs. 7.00 lakhs. The out-lay proposed for 1978-79 is Rs. 12.463 lakhs of which Rs. 10.00 lakhs has been kept for capital expenditure.

##### 3. Strengthening of the Health Directorate.

Planning Commission recommended strengthening of the health directorate and also construction of Health Directorate building during 5th Plan. Total out-lay under this scheme is Rs. 5.33 lakhs of which total expenditure during 1974-75, 1975-76 and 1976-77 is Rs. 0.321 lakh. This expenditure was incurred towards payment of few additional staff. Anticipated expenditure during 1977-78 is Rs. 0.50 lakh. Sire for the construction of the building of the health directorate is almost been finalised and out-lay of Rs. 4.821 lakhs has been kept for 1978-79 of which 3.00 lakhs has been proposed for construction of the of the health directorate building.

##### 4. District Health Administration in 3 District.

Out-lay under this programme in the 5th Plan is Rs. 1.50 lakhs of which Rs. 0.030 lakh has been spent upto 1976-77. Anticipated expenditure for 1977-78 is Rs. 0.20 lakh which will be spent towards pay and allowances of staff attached to CMO's office of the Districts. An out-lay of Rs. 1.27 lakhs have been proposed for 1978-79 for meeting up re-nue expenditure of the offices of the C. M. O. of the District.

##### 5. Engineering Cell.

As per recommendation of the Planning Commission, engineering Cell has been established with one overseer attached to the Health Directorate. The amount spent during 1976-77 is Rs. 0.030 lakh. Anticipated expenditure for 1977-78 is Rs. 0.100 lakh and the out-lay proposed for 1978-79 is Rs. 0.870 lakh.

##### 6. Health Statistical Bureau.

The Planning Commission recommended to establish one Health Statistical Bureau for which an out-lay of Rs. 1.50 lakhs has been provided. An amount of Rs. 0.121 lakh has been spent during 1976-77 an anticipated expenditure during 1977-78 is Rs. 0.20 lakh, The proposed out-lay for 1978-79 is Rs. 0.679 lakh. All the expenditure are meant for meeting up the pay and allowances and other establishment expenditure of the Bureau.

It has been proposed to set up 2 Medical record sections, one each in G. B. Hospital and V. M. Hospital for which an out-lay of Rs. 1.188 lakhs have been proposed for 1978-79. In the Workshop of Hospital Statistic held in New Delhi in November, 74 it was recommended that each hospital should be adequately staff by qualified personnel in handling medical records and their storage and retrieval. It is proposed now that by the end of the 6th Plan, all the Hospitals of the State will be covered by establishing medical record section or unit as the case may be. Staff norms has also been developed for hospitals of different bed strength and number of patients treated (discharges).

#### 7. Dharmashala.

No provision has been made during 5th Plan.

### CENTRALLY SPONSORED SCHEMES.

#### CONTROL OF COMMUNICABLE DISEASES.

##### 1. National Malaria Eradication Programme :

For effective control of malaria and to prevent deaths due to malaria, the Govt. of India, Ministry of Health and Family Welfare introduced a Modified plan of operation for NMEP which becomes operative w. e. f. 1-4-1977.

In the Modified Plan of Operation (Rural) Tripura has got 3 Units for 3 Districts. Besides, Agartala town has been included in the Urban Malaria Scheme operation from 1. 4. 1977.

In the Rural scheme staff pattern approved for Tripura requires augmentation in some cadre. If it is not possible to augment surveillance machinery, existing strength of surveillance Inspectors and the surveillance workers, before introduction of modified plan, be continued in the Public Interest.

The W. H. O. deputed 2 Districts Epidemiologists in 2 Districts of Tripura to afford technical guidance to bring down reservoir of P. falciparum infection to prevent deaths due to malaria. In addition to existing spraying and surveillance activities, fever treatment Depots and Drug Distributing centres are being opened so as to make anti-malarial drugs available to all Fever cases.

In the Urban Malaria scheme at Agartala Town (Operative from 1-4-1977) the Central Govt. would bear cent per cent expenditure excepting committed level of expenditure involved in the financial year 1976-77 against mosquito control scheme at Agartala town.

The modified plan of operation (Rural) and the Urban Malaria scheme at Agartala town would be continued.

The amount spent for the above programme during 74-75, 75-76 and 76-77 is Rs. 19.420 Lakh, Rs. 27.070 Lakh & Rs. 29.363 Lakhs respectively. The anticipated expdr. during 77-78 is Rs. 30.00 Lakh and the proposed outlay for 78-79 is Rs. 30.00 Lakhs.

The programme will be continued as per Govt. of India directions and as per their approved pattern and assistances.

##### 2. National Small Pox Eradication Programme.

National Small Pox Eradication Programme has been continued during the 5th Plan.

The State is Small Pox free now. But the has Eradication programme has been continued.

The amount spent for this programme during 74-75, 75-76 and 76-77 is Rs. 1.745 lakhs, Rs. 1.212 lakhs & Rs. 1.519 lakhs respectively. The anticipated expdr. during 77-78 is Rs. 1.600 lakhs and the proposed outlay for this programme during the year 78-79 is Rs. 1.600 Lakh.

### 3. Cholera Control Programme :

Tripura has been declared as a Cholera endemic district. One Cholera Combat team has been continued to function and the expenditure towards the programme for the year 74-75, 75-76 and 76-77 is Rs. 0.273 lakh, Rs. 0.344 lakh and Rs. 0.129 lakh. The anticipated expdr. during the year 77-78 Rs. 0.600 lakhs and the proposed outlay for 78-79 is Rs. 0.600 lakh.

The programme will be continued during 1978-79.

### 4. National Leprosy Control Programme :

Tripura is a moderately endemic State with endemicity varying from 0.5 to 1 per thousand.

National Leprosy Control programme has been extended to this State since 1974-75. Total Physical target allotted by the Government of India till 1977-78 are :—

1. Leprosy control unit :-	2
2. S. E. T. Centres :-	20
3. N. M. S. :-	4
4. U. L. C. :-	3
5. Reconstructive Surgery Unit :-	1
6. T. H. Ward :-	1
7. Z. L. M. O :-	1

Above targets are to be achieved and continued.

The State Govt. have already sanctioned all the above units/Components.

The achievements till August, 1977 are :—

1. Leprosy Control units :—	2 (Consisting of 32 sectors)
2. S. E. T. Centres :—	17
3. U. L. Cs :—	2
4. R. S. U :—	1
5. T. H. W :—	Construction is nearing completion.

Total patients detected till August, 77 are :— 2302 Nos.

Total allocation for the year 1976-77 and 77-78 is Rs. 2 Lakhs in Cash for each financial year.

The amount spent for this programme during 74-75, 75-76 and 76-77 is Rs. 0.135 and 1.215 and Rs. 1.193 Lakhs respectively, The anticipated Expdr. during 77-78 is Rs. 4.500 Lakhs. The proposed outlay for the continuance of the programme during 1978-79 is Rs. 3.00 Lakhs.

### 5. T. B. CONTROL PROGRAMME :—

The supply of anti-T. B. Drugs has been continued from the Govt. of India for the treatment of the T. B. Patients and the amount spent under this programme during 1974-75, is Rs. 0.205 lakh and Rs. 0.600 lakhs during 76-77.

The anticipated expenditure during 76-77 is Rs. 0.900 Lakh and the proposed outlay for 1977-78 is Rs. 1.00 Lakh,

The proposal for the construction of T. B. Ward (with 20 beds) one in the North District and the other in the South District has been approved by the Planning Commission under the State Plan.

The supply of Anti-T. B. Drugs under the Central assistances is also required to be continued during the next year for which the outlay of Rs. 1.00 Lakh has been proposed above.

**V. D (S.T.D) CONTROL PROGRAMME :-**

There is one V.D (STD) Clinic in the G. B Hospital, Agartala. No more units could be opened yet. Two of our Medical Officers have been sent for undergoing the specialist course in the S. T. D. The attempts will be made to open two more units as soon as our Medical Officers come back after completion of their courses.

For the present, the expenditure towards the supply of Drugs from the Govt. of India is to be born from this end. (under the central assistance scheme)

No expdr. has so far been made except an amount of Rs. 0.50 lakh during 76-77. The anticipated expdr. during 77-78 is Rs. 0.100 lakh and the proposed outlay for 77-78 is Rs. 0.100 lakhs towards the cost of drugs to be supplied from the Govt. of India.

**7. National Programme for the Prevention and control of Impairment and Blindness and Trachoma control.**

As per Govt. of India, Ministry of Health & Welfare (Deptt. of Health) New Delhi letter No. T. 12017/4/76-R dated 21st Sept. 76 the above programme has been included in the Centrally sponsored scheme during the remaining period of the five year plan.

The following units have been allotted to Tripura :-

- |                           |   |
|---------------------------|---|
| 1. Mobile unit :-         | 1 (for 78-79) Recurring Cost :- Rs. 1.50 lakh |
|                           | Non-Rec :- Rs. 4.00 lakh                      |
|                           | (Recurring per annum per unit)                |
|                           | (Non-Recurring per Unit)                      |
| 2. Pry. Health centres :- | 5 (for 77-78) Non-Recurring Rs. 3,000/-       |
|                           | 5 (for 78-79) per centre.                     |
| 3. District Hospital :-   | 2 (for 77.78) Non-recurring Rs. 50,000/-      |
|                           | per hospital.                                 |

According to the above allotment—the proposed expdr. under the above programme during 77-78 is Rs. 1.15 lakhs and the proposed outlay for 78-79 is Rs. 5.650 lakhs. The amount spent under this programme during 76-77 is Rs. 0.140 lakh only. The programme is proposed to be continued during 78-79 as per G. I. pattern and directions.

**8. PSYCHIATRIC CLINICS :-**

There is one Mental Clinic with an ward of 12 beds in the G. B. Hospital, Agartala. There is proposal for the setting up of one more clinic in the District Hospital which has been recommended earlier by the Planning Commission but this unit could not be established due to the shortage of specialist in the Psychiatric.

Two of our Medical Officers have been sent for undergoing the training in the above line and as soon as they come back the programme will be taken up again for the establishment of new units. No progress has been made so far in the establishing the new unit.

Only a token provision of Rs. 0.020 Lakh has been proposed for 78-79.

**9. TRAINING AND EMPLOYMENT MULTIPURPOSE WORKERS :**

The scheme is in the process of implementation in Tripura. No progress has yet been made except the sending of some of our officers to undergo the above training in Calcutta. The proposed outlay for this programme during 78-79 is Rs. 0.50 lakhs only for the taking up of the programme for implementation.

#### 10. NATIONAL SCHOOL HEALTH PROGRAMME :

Under the scheme School Health services and supportive Health Education will be provided to the student of Primary Classes. For the purpose 2 PHCs have been selected during the year 1977-78, Two more PHCs will be involved in the next financial year (78.79). Financial involvement will be as follows :—

77-78 :—	Rs. 0.05 Lakh.
78-79 :—	Rs. 0.10 „

#### 11. RURAL HEALTH SERVICES :

Extension of Health Care services in Rural areas.

Under the scheme 20 community Health Workers will be trained up in each of the selected Pny. Health Centres. The training period will be of 3 (Three) months. Each C.H.W trainees will get Rs. 200/- p.m as stipend during the training period. Thereafter each of them will get as stipend during the training period. Thereafter each of them will get an Honorarium of Rs. 50/- p.m. Medicines worth Rs. 600/- per annum and a kit worth Rs. 200/- each will also be provided to each C.H.W after training. 3(Three) PHCs have been involved during the year 1977-78 and 60 C.H.Ws are selected. 7 more PHCs will be involved in 1978-79 and each PHC will train up 3(three) batches of 20 CHWs.

Financial involvement will be as follows :—

1977-78 :—	Rs. 0.62 Lakhs.
1978-79 :—	Rs. 8.00 „

#### 12. FAMILY PLANNING :

The Family Planning Programme has been continued in Tripura with better achievements of the fixed targets allotted upto the last year (76-77).

This year also the programme has been continued to achieve the fixed target.

The amount spent under this programme during 74-75, 75-76 and 76-77 is Rs. 5.437 lakh's Rs. 10.140 lakhs and Rs. 26.05 lakhs respectively. The anticipated expdr. during 77-78 is Rs. 15.00 lakhs and the proposed outlay for 78-79 is Rs. 30.00 lakhs.



**DRAFT ANNUAL PLAN—1978-79—Heads of Development  
Outlays and Expenditure.**

(Rs. in lakhs)

Head of Development Schemes	5th Plan outlay as finalised in Oct. 76.	1974-75	1975-76	1976-77	1977-78		
		Actuals	Actuals	Actuals	Approved Outlay		
					Total	MNP	Other than MNP
1	2	3	4	5	6	7	8
<b>VI. SOCIAL &amp; COMMUNITY SERVICES.</b>							
Medical excluding ESI	297.830	16.773	30.538	43.957	76.800	32.000	44.800
Public Health & Sanitation	8.000	0.063	0.544	0.686	1.200	...	1.200
<b>TOTAL (MEDICAL)</b>	<b>305.830</b>	<b>16.836</b>	<b>31.082</b>	<b>44.643</b>	<b>78.000</b>	<b>32.000</b>	<b>46.000</b>

1977-78			Proposed outlay (1978-79)				
Total	Anticipated Expenditure		Total	MNP	Other than MNP	Foreign exchange content of total outlay.	Capital content of total outlay
	MNP	Other than MNP					
9	10	11	12	13	14	15	16
73.720	33.720	40.000	121.713	52.971	68.742	...	80.667
0.900	...	0.900	0.950	...	0.950	...	...
74.620	33.720	40.900	122.663	52.971	69.692	...	80.467

DRAFT ANNUAL PLAN 1978-79.

Statement—HL-1.  
State—TRIPURA.

Health Programmes—Targets and Achievement of  
State/Tribal Areas seperately where sub-plan exists and U. T.

Programme	Unit	Position at (the beginning of Fifth Plan position at the end of 1973-74)	Target fixed for the Fifth Plan.	Achievement (Actual)			1977-78		Likely Achievement 1974-78 Cumulative (Colms. 5+6+7+8+9)	1978-79 Target proposed.	
				1974-75	1975-76	1976-77	Target	Likely Achievement.			
1	2	3	4	5	6	7	8	9	10	11	
<b>MINIMUM NEEDS PROGRAMME.</b>											
	Nos.										
1. Primary Health Centres.	..	25	1+2*	1*	1*	...	1	1*	3*	1	
				* Relating to the 4th Plan				*Construction work will be continued.	(Construction works of one PHC will be continued out of 3)	(Same as in col. 8)	
2. Sub-centres.		102	33	...	7	1	16	16	24	9	
3. Rural Hospitals.		...	4	...	...	...	1	1	1	3	
4. No. of PHCs covered under Community Health Workers Programme.		...	...	...	...	...	3	3	3	7	
<b>II. HOSPITALS &amp; DISPENSARIES :</b>											
1. District Hospitals.		...	3	...	...	...	1	1*	1*	3	
								Work will be continued	Work will be continued		
2. Sub-Divisional/Taluka Hospitals for providing specialist service		...	5	2	1	1	1	1 -do-	4	1	
				Works for all the five started and expected to be achieved by 1978-79.							
3. Dispensaries— i) Rural. ii) Urban.		There is provision of sub-centres during 5th plan which has been shown in the item No. 2 of MNP above.									
4. General Hospital beds*.		894	395	...	...	30	75	71	101	244	

	1	2	3	4	5	6	7	8	9	10	11
<b>III. MEDICAL EDUCATION.</b>											
1. Medical College.			Nil (There is no Medical College in Tripura).								
2. Annual Admission.	...	...	...	...	...	...	...	...	...	...	...
3. Annual Outturn.	...	...	...	...	...	...	...	...	...	...	...
4. No. of Post-graduate Departments.	...	...	...	...	...	...	...	...	...	...	...
5. No. of Annual Admission in Post-graduate Departments.	...	...	...	...	...	...	...	...	...	...	...
6. Annual Outturn of P. G. Deptts.	...	...	...	...	...	...	...	...	...	...	...
7. No. of Dental College.			Nil (There is no Dental College in Tripura)								
8. No. of Annual Admission to Dental Colleges.	...	...	...	...	...	...	...	...	...	...	...
9. Annual Outturn of Dentists.	...	...	...	...	...	...	...	...	...	...	...
<b>VI. TRAINING PROGRAMME :</b>											
1. Nurses :-											
a) No. of Institutions.	...	1	1	...	...	...	...	...	...	1	...
b) Annual Admission.	...	24	24	...	...	...	24	24	48	24	...
c) Annual Outturn.	...	24	...	...	...	...	24	17	17	...	...
2. A. N. Ms.											
a) No. of Institutions.	1	1 (Contd)	...	...	...	...	...	...	1	...	...
b) Annual Admissions.		45	40	40 Nos. Contd.	40 Nos. Contd.	45	45	85	45	85	45
c) Annual Outturn.		45	30	40	20	20	20	20	110	...	...
3. Multipurpose Health Workers. Scheme not yet implemented.											
<b>V. MANPOWER POSITION :</b>											
1. Doctor.	228	206	22	9	22	40	40	93	40	...	...
2. Dentists.	2	5	1	1	...	1	1	3	2	...	...
3. Nurses.	41	194	1	...	...	19	19	20	24	...	...
4. A. N. Ms.	336	161	32	9	33	40	40	114	50	...	...
5. Lady Health Visitors.	28	37	...	...	...	...	...	...	25	...	...
6. Multipurpose Health Workers.	...	...	...	...	...	...	...	...	...	...	...

DRAFT ANNUAL PLAN—1978-79

Statement HL—1.

	1	2	3	4	5	6	7	8	9	10	11
<b>VI. INDIGENOUS SYSTEMS OF MEDICINE :</b>											
1. No. of Colleges/Institutions.	...	...	...	...	...	...	...	...	...	...	...
2. Hospitals.	...	...	...	...	...	...	...	2	2	2	4
3. Dispensaries.	2	10	...	...	...	...	...	2	2	2	4
<b>HOMEOPATHIC :</b>											
1. Colleges/Institutions.	...	...	...	...	...	...	...	...	...	...	...
2. Hospitals.	...	...	...	...	...	...	...	2	2	2	4
3. Dispensaries.	7	10	7	10	...	...	...	2	2	2	4
<b>VII. OTHER PROGRAMME :</b>											
1. No. of Drug and Food Analytical Laboratories.	1	1	Existing 1 unit has been continued under 5th Plan programme.								
2. No. of Psychiatric Clinics.	1	1	1	...	...	...	...	...	...	...	...
3. No. of Medical Rehabilitation Centres.	1	...	...	...	...	...	...	...	...	...	...

STATEMENT HL—2.  
STATE—TRIPURA.

DRAFT ANNUAL PLAN—1978-79  
DETAILS RELATING TO HOSPITAL BEDS—STATES/UNION TERRITORY.

Agency/Nature of Beds	General Beds*		T.B. Beds		Leprosy Beds.		Others		Total all beds	Patient days** (In 1000's)		No. of deaths among in patients.	Remarks
	Urban	Rural	Urban	Rural	Urban	Rural	Urban	Rural		In Patient	Out Patient		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. At State Head- <sup>*</sup> quarters.	144	...	50	...	...	...	532	...	676	184403	3,17,646	68	
2. District Level	210	110	...	...	...	...	...	...	320	152839	398229	617	
3. Taluk Level													
4. Others (those run by Municipal Co-operations and Corporation Bodies.)	...	...	...	...	...	...	...	...	...	...	...	...	
5. Private Agencies.	49	...	...	...	...	...	...	...	49	...	...	...	
<b>TOTAL :</b>													

Note : \*Please specify break-up of Medical and Surgical beds in remarks columns.

\*\*Medical Beds have been shown

\*\*\*Examined annual

## Draft Annual Plan 1978-79.

State/Tribal Areas separately where Sub-Plan exists/UT.

## Centrally Sponsored Health Sector Programmes—Targets &amp; Achievements,

Sl. No.	Schemes	Unit	Position at the beginning of Fifth Plan (i. e. as at the end of 1973-74)	Targets fixed as per the Fifth Plan	Achievement (Actual)			1977-78 Target	Likely Achievement.	1978-79 Target proposed.
1	2	3	4	5	6	7	8	9	10	11
f. N. M. E. P.										
a)	Rural Units as per modified Plan of action.	No.	1	As in Col. 4	Continued	Continued	Continued	3	3	To be continued as in Col. 9.
b)	Urban : Towns covered :	No.	...	...	...	...	...	1	1	-do-
2. LEPROSY CONTROL PROGRAMME :										
i)	Control units.	"	...	2 (consisting of 40 sectors).	...	...	Till Oct. 77 32 sectors	...	Rest of the target. 8 sectors.	All components to be contd.
ii)	SET Centres.	"	...	20	...	...	17	...	3	
iii)	Urban Leprosy Centres.	"	...	3	...	...	2	...	1	
iv)	Reconstructive Surgery Units.	"	...	1	...	...	1	...	...	
v)	a) Training Centres for Medical Officers.	"	...	...	...	...	...	...	...	
	b) No. trained.	"	...	...	...	...	...	...	...	
vi)	a) Training Centres for para Medical Workers.	"	...	...	...	...	...	...	...	
	b) No. trained.	"	...	...	...	...	...	...	...	
vii)	Temporary Hospitalisation Works.	"	...	1	...	...	Construction nearing completion.	...	To be completed	
viii)	No. of control Units upgraded.	"	...	...	...	...	...	...	...	
ix)	Zonal Leprosy Office.	"	...	1	...	...	...	...	1	

1	2	3	4	5	6	7	8	9	10	11
<b>3. SMALLPON.</b>										
a)	Primary Vaccinations.	Mills.	0.70	0.50	0.05	0.05	0.05	0.05	0.05	0.05
b)	Re-vaccinations.	"	0.64	1.00	0.25	0.25	0.25	0.25	0.25	0.25
<b>4. TUBERCULOSIS.</b>										
a)	Dt. T. B. Centres.	Nos.	1 unit	...	...	...	...	...	...	...
b)	T. B. Isolation beds.	"	50 beds.	50 beds.	...	...	...	...	...	...
c)	B. C. C. Vaccine Supplied. Qty.		...	...	...	...	...	...	...	...
<b>5. CHOLERA.</b>										
i)	Combat Teams.	Nos.	...	1 unit.	Contd.	Contd.	Contd.	Continuance of the unit.	Continued	As in Col. 9
<b>6. V. D.</b>										
i)	V. D. Clinics.	"	1	2	...	...	...	...	...	...
ii)	V. D. Reference Laboratories.	"	...	...	...	...	...	...	...	...
iii)	Survey Teams.	"	...	...	...	...	...	...	...	...
<b>7. FILARIA</b>										
i)	Control units.	"	...	...	...	...	...	...	...	...
ii)	agrey Units.									
iii)	Rural Filaria Pronramme (Please specify details in remarks column.	"	...	...	...	...	...	...	...	...
<b>TRAINING &amp; EMPLOYMENT OF MULTIPURPOSE WORKERS.</b>										
i).	No. of Districts covered.									
ii)	No. of Traineers Trained,									
iii)	No. of workers trained at lower levels.									
vi)	No. of ARMs employed (Please specify details in remarks colmumn) the population. ANM ratio existing and anticipated step up to the ratio).									

1	2	3	4	5	6	7	8	9	10	11
9.	P. G. DEPTTS. in I. S. M.									
a)	No. of existing P. G. Deptts. assisted.	No.	...	...	...	...	...	...	...	...
b)	No. of PTs upgraded.	"	...	...	...	...	...	...	...	...
10.	I.S.M. PHARMACIES :									
a)	No. of Pharmacies-cum-Drug-Testing Laboratories assisted.	"	...	...	...	...	...	...	...	...
11.	SCHOOL HEALTH PROGRAMME :									
a)	School Health Kits Supplied.	"	...	...	...	...	...	...	...	...
b)	No. of schools benefited.	"	...	...	...	...	...	...	...	...
c)	Medical Education Materials supplied.	Value & Nature.	...	...	...	...	...	...	...	...
12.	COMBINED FOOD & DRUG TESTING LABORATORIES AND REGIONAL FOOD LABORATORIES :									
a)	No. of Food & Drug testing Laboratories set up.	No.	1	Continuance of the existing one unit.	Existing contd. Col. 6	As in Col. 6	As in Col. 6	...	...	...
b)	Regional Laboratories assisted.	"	...	...	...	...	...	...	...	...
13.	ESTABLISHMENT OF PSYCHIATRIC CLINICS :									
a)	No. of new clinics set up under Central Programme .	"	...	1						
b)	Additional No. expected to be treated.	"	...							
c)	No. of clinics already existing.	"	...							
d)	Patients treated by the existing Clinic.	"	...							
14.	PREVENTION OF BLINDNESS INCLUDING TRACHOMA CONTROL PROGRAMME :									1
i)	Mobile units set up.	Nos.								
ii)	No. of patients treated by mobile units.	"								
iii)	P. H. Cs assisted.	"						5	5	
iv)	Additional No. of patients treated at PHCs.	"								
v)	Patients treated at District Hospitals.	"								
vi)	Ophthalmic Department in Medical Colleges upgraded.	"								
vii)	Patients benefited by upgrading of Ophthalmic units	"								
viii)	Dt. Hospitals assisted.	"						2	2	

Draft Annual Plan 1978-79  
Health Programmes—Outlay and Expenditure

STATEMENT HL—4.  
STATE—TRIPURA.  
( Rs. in lakhs )

Programmes	Fifth Plan Outlay (As revised in Oct., 1976)		Expenditure.					
	Total	Capital	1974-75		1975-76		1976-77	
			Total	Capital	Total	Capital	Total	Capital
1	2	3	4	5	6	7	8	9
1. Minimum Needs Programme.	121.00	108.00	4.870	4.870	12.064	11.464	17.375	14.585
2. Hospitals and Dispensaries.	81.00	58.00	7.723	6.330	9.654	8.343	6.539	4.058
3. Medical Education and Research.	25.00	...	...	...	4.092	...	10.664	...
4. Training Programmes.	15.00	3.00	2.000	...	2.927	0.251	3.423	0.672
5. Control/Eradication of Communicable Diseases (States share) (Public Health & Sanitation)	8.00	4.00	0.063	...	0.544	...	0.686	...
6. ISM & Homoeopathy.	13.50	7.00	...	...	0.199	...	0.100	...
7. Other Programmes.	42.33	30.00	2.180	...	1.602	1.534	5.856	5.313
8. Prevention of Infectious Diseases.	...	...	...	...	...	...	...	...
Total :—	305.83	210.00	16.836	11.200	31.082	21.592	44.643	24.628
Employees State Insurance Scheme.	...	...	...	...	...	...	...	...
Grand Total :—	305.83	210.00	16.836	11.200	31.082	21.592	44.643	24.628

1977-78		1974-78			1978-79 Proposed outlay						
Approved outlay		Anticipated Expenditure.		Likely Expenditure.		Total		Capital		Foreign Exchange Component.	
Total	Capital	Total	Capital	Total Col. 4+6+8+12	Capital Col. 5+7+9+13	Continuing Scheme	New Scheme	Continuing Scheme	New Scheme	Continuing Scheme	New Scheme
10	11	12	13	14	15	16	17	18	19	20	21
32.000	23.000	33.720	23.000	68.029	53.919	26.926	26.045	20.622	26.045	...	...
18.000	13.750	18.000	13.750	41.916	32.481	14.250	11.500	9.000	7.500	...	...
7.000	...	7.000	...	21.756	...	6.200	...	...	...	...	...
5.000	1.000	4.000	0.100	12.350	1.023	6.000	...	0.500	...	...	...
1.200	...	0.900	...	2.193	...	0.950	...	...	...	...	...
3.000	1.500	1.000	...	1.299	...	3.100	3.000	1.500	1.500	...	...
10.800	7.500	9.000	7.150	18.638	13.997	19.504	4.188	11.000	3.000	...	...
1.000	...	1.000	...	1.000	...	1.000	...	...	...	...	...
78.000	46.750	74.620	44.000	167.181	101.420	77.930	44.733	42.622	38.045	...	...
...	...	...	...	...	...	...	...	...	...	...	...
78.000	46.750	74.620	44.000	167.181	101.420	77.930	44.733	42.622	38.045	...	...



DRAFT ANNUAL PLAN—1978-79  
FAMILY WELFARE PROGRAMME  
Physical Progress & Targets.

Sl. No.	Item	Unit	Fifth plan Target	Achievements ( Actuals )			1977-78 Target	Anti Achieve-ment	Likely achievement	1978-79 Proposed Target
				1974-75	1975-76	1976-77			1974-78 (Colms. 5+6 +7+9)	
1	2	3	4	5	6	7	8	9	10	11
<b>A. PHYSICAL FACILITIES.</b>										
1.	Rural FW Centres	No.	21	2	12	...	6	4	18	1
2.	Distt. F. W. Bureaus.	„	2	...	...	...	...	...	...	2
3.	City F. W. Centres	„	...	...	...	...	...	...	...	...
4.	Urban F. W. Centres	„	...	...	...	9	...	...	...	...
5.	Post Partum Centres	„	...	...	...	...	...	...	...	...
6.	Static Sterilisation Units	„	...	...	...	...	...	...	...	...
7.	Regional F. W. Training Centres	„	...	...	...	...	...	...	...	...
8.	ANM Training Schools	„	1	...	...	...	...	...	...	...
9.	Voluntary Sterilisation Facilities in Rural and Semi-Rural Areas.	„								
	(a) Taluk Hospitals Covered	„		Sterilisation facilities extended in 9 Sub-Divisional Hospitals before 5th Plan which are still continuing. No additional Hospital has been made.						
	(b) P. H. C.s covered	„	21	2	12	...	6	4	18	1
10.	No. of Voluntary Sterilisation Bed Scheme.	„	...	...	...	...	...	...	...	...
	(a) Under Voluntary Sterilisation bed scheme	„	...	...	...	...	...	...	...	...
	(b) Under Post Partum	„	...	...	...	...	...	...	...	...
11.	No. of Voluntary Sterilisation Theatres	„	...	...	...	...	...	...	...	...
	(a) Under Volunyar Steriisatation Bed Schemes	„	...	...	...	...	...	...	...	...
	(b) Under Post Parum	„	...	...	...	...	...	...	...	...
<b>B. NO. BENEFITED.</b>										
12.	No. of Voluntary Sterilisation done in '000 Nos.									
	a) Tubectomy		1974-75— 7,600	684	3,806	12,493	12,000	1,200	18,183	Target will
	b) Vaccotomy		1975-76— 3,400	162	334	228			724	be fixed by
	Total Sterilisation :—		1976-77— 9,000	846	4,140	12,721	12,000	1,200	18,907	the G.O.I
			1977-78—12,000							
			1978-79 will be fixed by G.O.I.							
			Total :—32,000							

1	2	3	4	5	6	7	8	9	10	11
13.	No. of IUD insertions	No.	1974-75—86,00 1975-76— 400 1976-77—1,000 1977-78—2,000 1978-79 will be fixed by G.O.I.	118	419	278	2,900	60	875	-do-
			Total :— 5,100							
14.	Conventional Contraceptive	No.	1974-75—2,500							
	a) Free supply in '000									
	Pes Condom		1975-76—7,200	1,21,939	2,47,675	2,96,028		1,38,710	8,01,372	-do-
	J.C.		1976-77—8,300	1,114	578	655		1,400	3,747	-do-
	F. T.		1977-78—2,900	11,025	11,660	5,252	8,800	1,500	29,437	-do-
	Diaphragm		1978-79 will be fixed by G.O.I.	...	...	2		2	4	-do-
			fixed by G.O.I.	...	...	...		...	...	-do-
			Total :—26,000							
	b) Commercial Supply									
15.	M. C. H. Benefits									
	a) Immunisation of infants and pre- school children with DPT	No.	1974-75— — 1975-76—40,000 1976-77—20,000 1977-78—30,000 1978-79 will be fixed by G.O.I.	7,957	5,938	7,863	30,000	15,000	36,758	-do-
			Total :—90,000							
	b) Immunisation of school going children with DT	No.	1974-75— ... 1975-76—60,000 1976-77—10,000 1977-78—15,000 1978-79 will be fixed by G.O.I.	...	...	2,338	15,000	7,000	9,388	-do-
			Total :—85,000							
	c) Prophylaxis against Nutritional Anemia among									
	a) Mothers	No.	1974-75— ... 1975-76—50,000 1976-77—10,000 1977-78—30,000 1978-79 will be fixed by G.O.I.	6,971	4,499	6,305	30,000	15,000	32,775	-do-
			Total :—90,000							

1	2	3	4	5	6	7	8	9	10	11
b) Children	No.	1974-75—	...	3,865	3,127	42,887	30,000	15,000	64,879	-do-
		1975-76—	50,000							
		1976-77—	5,000							
		1977-78—	30,000							
		1978-79	will be							
			fixed by G.O.I.							
		Total :-	85,000							
c) Prophylaxis against Vitamin "A" deficiency among children	No.	1974-75—	...	...	...	10,016	1,00,000	25,000	35,016	-do-
		1975-76—	...							
		1976-77—	50,000							
		1977-78—	1,00,000							
		1978-79	will be							
			fixed by G.O.I.							

STATE—TRIPURA

DRAFT ANNUAL PLAN—1978-79.

STATEMENT F. W.-2.

Progress of Construction Programmes under the Family Welfare Programmes.

Items	Buildings for Rural Family Welfare Centres	Buildings for Regional Training Centres.
1. No. of buildings completed at the beginning of the Fifth Plan.		
2. No. of buildings completed during 1974—75.		
3. No. of buildings completed during 1975—76.		
4. No. of buildings completed during 1976—77.	Nil	Nil
5. No. of incomplete buildings likely to be completed during 1977—78.		
6. New buildings likely to be completed in 1977—78.		
7. No. of buildings to be completed in 1978—79.		

## PROFORMA

(For direct employment only)

Employment generated and likely to be generated in the State sector Programmes during the Fifth Five Year Plan.

State—Tripura

Department—Health &amp; F. W.

1. Project/Scheme/Programme.	State Health Plan Programme.		
2. Financial outlay of the project (in lakhs) for the Fifth Plan as a whole.	Rs. 305.83 lakhs (Fifth Plan).		
3. Expenditure made yearwise (in lakhs)			
1974-75	Rs. 0.25		
1975-76	Rs. 0.30		
1976-77	Rs. 1.75		
1977-78 (anticipated)	Rs. 3.00		
1978-79 (anticipated)	Rs. 10.00		
4. Employment actually generated :	1974-75	1975-76	1976-77
*** a) Unskilled or Uneducated ***	8	12	16
b) Educated ***			
i) Technical *	2	53	23
ii) Non-Technical **	—	6	11
5. Generation of Employment anticipated.	1977-78	1978-79	
a) Unskilled or uneducated ***	25	175	
b) Educated ***			
i) Technical *	50	200	
ii) Non-Technical ***	25	200	
6. Reason for shortfall in employment generated or any other remark.	Due to delay in completion of the construction works and non-availability of technical staff/ personnel the employment could not be generated as per programme.		

IMPORTANT

\* This should include technical degree, diploma and certificate holders with institutional training in specific skills or others who are actually employed on technical jobs.

\*\* This should include matriculates and above who do not possess any institutional training in skills for example, graduates and post-graduates in Arts, Commerce, etc.

\*\*\* DATA ON EMPLOYMENT GENERATION (ACTUAL AND ANTICIPATED) SHOULD BE FURNISHED IN TERMS OF PERSONS AND NOT IN MANDAYS OR MANHOUR.

**MEDIUM TERM INVESTMENT PLAN (1978-83)**  
**Social Community Services.**  
**SEWERAGE AND WATER SUPPLY.**

Supply of potable water, Drainage and provision for sewers are indispensable civic amenities. These are meant to prevent communicable diseases. These are also indicators for the level of development of a particular urban area.

According to 1971 census, there are six towns in Tripura which are classified as towns. The rest fall within the category of village.

Class	Name of the town	Population.
I	Agartala	More than 1 lakh.
IV	Dharmanagar/ Kailashahar/R. K. Pur/ Belonia.	10,000 to 19,990
V	Khowai	5,000 to 9,999

The object of the scheme is to provide adequate potable water to the population in urban areas and to cover the balance of the rural population by providing uncovered villages with atleast one source of drinking water and to augment existing sources, where they are inadequate.

**WATER SUPPLY.**

- (a) Urban water supply (P. W. D.)
- (b) Urban water supply (Agartala Municipality).
- (c) Rural water supply (C. D.)

Taking 2.5 percentage as the growth rate, the population of Agartala in 1971 is expected to be 1,16,000 and by 1983 it is expected to go up to 1,35,000. During the Fifth Plan, a scheme of Rs. 64.50 lakhs to supply drinking water was sanctioned to cover a population of only 59,000. Therefore, a time bound programme will have to be chalked out within the new plan period to cover the balance of the population. This will mean augmentation of the water supply scheme and extension of the Water supply scheme to the extended areas of the Municipality. For this, the proposed outlay is Rs. 34 lakhs.

At present there is no drainage system in Agartala Town. The level of the river bed is higher than the ground level of the main Town. Consequently, during the MONSOON, the heavily populated areas of the Township are submerged. A phased programme has, therefore, to be made for the construction of an effective drainage system for Agartala. The expenditure for this programme is estimated at Rs. 41.50 lakhs.

**URBAN WATER SUPPLY UNDER P. W. D.**

During the Fifth Five year Plan, three schemes at Dharmanagar, Udaipur and Kailashahar were initiated. The schemes are not complete. When these three schemes are completed 48,800 people are going to benefit. To complete the three continuing schemes, an amount of Rs. 37.25 lakhs will be required. During the new Plan period, it is also proposed to bring Khowai and Belonia under the Urban Water Supply scheme for which an additional Rs. 30.00 lakhs will be needed.

### RURAL WATER SUPPLY SCHEME.

The villages of the State have been classified under Five categories namely :—

- (i) Areas having Endemic and other health problem.
- (ii) Areas having no sources of drinking water.
- (iii) Areas where drinking water is very scarce and where existing sources dry up during the lean period.
- (iv) Areas having Scheduled Castes and Scheduled Tribes Communities.

In the case of Tribals and other minority Communities, same benefit is to be given in those areas having a population of even 2,000.

Following this norm, therefore, the programme of Rural Water Supply has been drawn up. Areas covered by the AWS scheme have been excluded. During the Fifth Plan, only 900 villages will be provided with similar facilities within 1977-78 out of the balance of 2,300 census villages. It is proposed to provide such facilities to the remaining 1,000 villages within the next plan period so that the remaining census villages will be covered. At the same time sources of Potable water will have to be augmented in 3,500 villages where they are presently inadequate. A provision of Rs. 4.42 crores has been made for these Schemes.

### CONVERSION OF DRY LATRINES.

No town in the State including the Capital, has a sewerage system. Even now, night soil is collected manually by scavengers and then carried out to the Trenching ground with the help of mechanical Transport. The Municipality has taken up a scheme for the conversion of dry latrines to sanitary latrines. According to the Scheme, the Municipality grants interest free loans but so far only 400 units have been covered. Another 1,000 units need to be covered during the next plan period. The assistance proposed is Rs. 2,000.00 per latrine which will amount to a total requirement of Rs. 20 lacs.

## DRAFT ANNUAL PLAN 1978-79 VI. SOCIAL AND COMMUNITY SERVICES SEWERAGE AND WATER SUPPLY

### (i) Urban Water Supply ( Agartala Municipality )

With gradual increase of population and expansion of areas under the Agartala Municipality augmentation of water supply scheme has assumed greater importance. The work as usual would continue to be implemented through the state P. W. Department as deposit work.

During the 5th Five Year Plan the State Government had proposed an outlay of Rs. 5 lakhs based on the estimate prepared by P. W. Department and the Working Group also recommended the same.

Out of the sanctioned amount of Rs. 50.00 lakhs the following amount of Rs. 4.00 lakhs during 1975-76, Rs. 5.00 lakhs during 1976-77 and Rs. 15.00 lakhs during 1977-78 has been released so far. The Water Supply Scheme is executed by the Public Health Engineering Division of State P. W. D. as deposit work.

We have also received a sum of Rs. 10.00 lakhs as loan from L. I. C. during 1975-76 as recommended by the Planning Commission and the said amount also has been placed at the disposal of P. H. Engineering Division P. W. D. for execution the Scheme.

The estimated cost of the Agartala Water Supply Scheme has since risen to Rs. 64.05 lakhs against which the L. I. C. is expected to sanction a loan assistance of Rs. 32.50 lakhs during 1978-79. Thus the total loan assistance from L. I. C. for this project will stand at Rs. 42.50 lakhs.

We have proposed an outlay of Rs. 14.00 lakhs for sanction as grant-in-aid during 1978-79. This amount will be utilised for expansion of Agartala Water Supply Scheme and setting up of new distribution pipe lines etc.

**(ii) Conversion of dry latrines into Sanitary latrines.**

There is no sewerage system in the Agartala Town. Number of service latrines are quite large. We have planned to convert the existing service latrines into sanitary latrine by way of advancement of interest free loan. The main object of the scheme is (i) Abolition of manual handling of night-soil and (ii) improvement of sanitation in the town.

An amount of Rs. 7.00 lakhs was proposed for Fifth Five Year Plan out of which Rs. 5.00 lakhs has been approved. During the year 1977-68 an amount of Rs. 1.00 lakh has been sanctioned by the Government.

We proposed the balance of Rs. 4.00 lakhs during the year 1978-79 for the said scheme.

**DRAFT ANNUAL PLAN—1978-79**  
**SEWERAGE AND WATER SUPPLY**  
**URBAN WATER SUPPLY (Sub-divisional Towns)**

Out of 6(six) towns in Tripura only Agartala which is the capital of the State had water supply arrangements prior to the Fourth Five Year Plan.

At the end of the Fourth Five Year Plan two towns viz. Dharmanagar and Udaipur were taken up for providing water supply arrangements. During 1972-73 a small area in Dharmanagar town was covered with piped water supply from the deep tubewell installed for exploration of ground water. During 1973-74 further tubewells were installed in Dharmanagar and also in Udaipur for water supply purpose. But due to paucity of fund, works for storage and distribution could not be taken up. Upto the end of the Fifth Plan anticipated expenditure is about 38.380 lakhs. During that plan 3 (three) schemes viz. Dharmanagar, Udaipur and Kailashahar were started. It is also proposed to extend piped water supply to Khowai and Belonia towns for which an amount of Rs. 30.000 lakhs will be required. To complete these three continuing schemes an amount of Rs. 37.250 lakhs will be required. On completion of these three schemes about 48-800 population will be benefited. The proposed outlay for the year 1978-79 is Rs. 20,000 lakhs.

**Rural Water Supply Scheme (Minimum Needs Programme)**

The main object of Rural Water Supply Schemes is to provide assured and safe drinking water to all the villages. Rural people of Tripura formerly used to depend upon natural resources such as streamlets, river, ponds etc. for drinking water.

During 5th Five Year Plan an amount of Rs. 155-410 lakhs was earmarked by Planning Commission for the Rural Water Supply Scheme which is Minimum Needs Programme.

The works under R. W. S. Scheme which are being carried out during the Fifth Five Year Plan are sinking of deep tube-wells/tube-wells, construction of R. C. C. wells and reservoir etc.

There are 4,727 inhabited Census villages in Tripura. At the beginning of 5th Five Year Plan, 2,300 Census Villages had not drinking water sources. During the 5th Five Year Plan it was proposed to provide each uncovered villages at least with one source of drinking water and further to augment the drinking water sources where these are inadequate.

During the period from 1974-77, Rs. 86.790 lakhs have been utilised under Rural Water Supply Scheme for creating drinking water resources in 900 Nos. of villages having 2.25 lakhs population.

During 1977-78, Rs. 30.00 lakhs have been earmarked for R. W. S. works and it is expected that entire amount will be utilised extending drinking water facilities to 400 villages/hamlets covering a population of 1.00 lakh.

With the available balance amount of Rs. 38.620 lakhs out of 5th Plan Provision 500 R. C. C. wells, 1200 tube-wells fitted with hand pumps, 10 storage tank in submountaneous region will be constructed. Further, ten number of R. W. S. Godowns, Stores etc. will be constructed in different Block areas for storing valuable R. W. S. materials, link pipes, strainers cement etc.

During 1978-79 the R. W. S. Scheme will benefit 600 number of villages/hamlets with a population 1.5 lakhs Employment expected to be generated in this Scheme during 1978-79 is about 1.140 lakhs of Mandays. Out of 1978-79 R. W. S. provision of Rs. 38.620 lakhs, 14.900 lakhs will be utilised in Tribal Sub-Plan area benefitting 150 villages/hamlets having approximately 15,000 population.



STATE—TRIPURA  
STATEMENT—GN—1.DRAFT ANNUAL PLAN 1978-79  
Heads of Development—Outlays & Expenditure.  
AGARTALA MUNICIPALITY  
SECTOR—VI—SOCIAL & COMMUNITY SERVICES.

(Rs. in Lakhs)

Head of Development.	5th plan outlay as fina- lised in Oct. '76.	1974-75 Actuals.	1975-76 Actuals.	1976-77 Actuals.	1977-78		
					Approved outlay.		
					Total	MNP	Other than MNP
1	2	3	4	5	6	7	8
<b>VI. SOCIAL &amp; COMMUNITY SERVICES.</b>							
<b>SEWERAGE AND WATER SUPPLY.</b>							
<b>URBAN WATER SUPPLY—I</b>							
1.— (i) Agartala Water Supply Sewerage Scheme.	38.000	—	4.000	5.000	15.000	—	15.000
(ii) Conversion of dry latrine into sanitary latrine.	5.000	—	—	—	1.000	—	1.000
2. URBAN WATER SUPPLY— (Sub-Divisional Towns).	64.000	8.170	8.190	6.360	14.000	—	14.000
3. RURAL WATER SUPPLY (M. N. P.).	155.410	27.510	30.800	28.480	30.000	30.000	—
	262.410	35.680	42.990	39.840	60.000	30.000	30.000

Proposed Outlay (1978-79)							
1977-78			Total	MNP	Other than MNP	Foreign Exchange content of total outlay.	Capital content of total outlay.
Total	MNP	Other than MNP					
9	10	11	12	13	15	14	16
15.000	—	15.000	14.000	—	14.000	—	14.000
1.000	—	1.000	4.000	—	4.000	—	4.000
14.000	—	14.000	20.000	—	20.000	—	20.000
30.000	30.000	—	38.620	38.620	—	—	—
60.000	30.000	30.000	76.620	38.620	38.000	—	38.000



**PROFORMA**  
**( FOR DIRECT EMPLOYMENT ONLY )**

Employment generated and likely to be generated in Transport and Communication sector programmes during the Fifth Five Year Plan.

Stata/U. T.  
Department : Agartala Municipality  
(L. S. G. Department)

- |  |  |         |         |
|--|--|---------|---------|
| 1. Project/Scheme/Programme :  | Conversion of dry latrine into Sanitary latrines.  |         |         |
| 2. Financial outlay of the project (in lakhs) for the Fifth Plan as a whole. | Rs. 5.00 lakhs.  |         |         |
| 3. Year-wise expenditure made (in lakhs).                                    |  |         |         |
| 1974-75  | —  |         |         |
| 1975-76  | —  |         |         |
| 1976-77  | —  |         |         |
| 1977-78<br>(anticipated)   | Rs. 1.00 lakh  |         |         |
| 1978-79<br>(anticipated)   | Rs. 5.00 lakh  |         |         |
| 4. Employment generated (actual)   |  |         |         |
| a) Unskilled or Un-educated  | 1974-75  | 1975-76 | 1976-77 |
| b) Educated  |  |         |         |
| i) Technical   | nil  | nil     | nil     |
| ii) Non-Technical  |  |         |         |
| 5. Generation of Employment anticipated.                                     | 1977-78  | 1978-79 |         |
| a) Unskilled or uneducated   | The said plan scheme will be implemented with the existing Municipal Staff. No staff will be required under Plan Budget. |         |         |
| b) Educated  |  |         |         |
| i) Technical   |  |         |         |
| ii) Non-technical  |  |         |         |
| 6. Reason for shortfall in employment generated or any other remarks.        | nil  |         |         |

STATE : TRIPURA  
DEPARTMENT—PWD.

PROFORMA  
( FOR DIRECT EMPLOYMENT ONLY )

Employment generated and likely to be generated in the Urban Water Supply scheme during the Fifth Five Year and Sixth five year Plan.

1. Project/Scheme/Programme : Urban water supply scheme (Sub-divisional Towns)
2. Financial outlay of the project (in lakhs)  
Fifth five year Plan as a whole.
3. Expenditure made yearwise (in lakhs)
 

1974-75	Rs. 8.17 lakhs
1975-76	Rs. 8.19 „
1976-77	Rs. 6.36 „
1977-78 (anticipated)	Rs. 14.00 „
1978-79 (anticipated)	Rs. 20 „
4. Employment actually generated :—
 

	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>
a) Unskilled/Uneducated	300 persons	300 persons	233 persons
b) Educated			
i) Technical	95 persons	95 persons	75 persons
ii) Non Technical	}		
5. Generation of Employment anticipated.
 

	<u>1977-78</u>	<u>1978-79</u>
a) Unskilled/Uneducated	512 persons	730 persons
b) Educated		
i) Technical	133 persons	
ii) Non Technical	}	230 perso
6. Reason for shortfall in employment generated or any other reasons :—

Employment generated and likely to be generated in the R. W. S. sector Programmes during the Fifth Five Year Plan.

State—Tripura.  
Department—C. D. Deptt.

1. Project/Scheme/Programme :	Rural Water Supply Scheme. (MNP)		
2. Financial outlay of the project (in lakhs) for the Fifth Plan as a whole :	Rs. 155.41 lakhs.		
3. Expenditure made yearwise (in lakhs) :			
1974-75	Rs. 27.51 lakhs		
1975-76	Rs. 30.80 ,,		
1976-77	Rs. 28.48 ,,		
1977-78 (anticipated)	Rs. 30.00 ,,		
1978-79 (anticipated)	Rs. 38.62 ,,		
4. Employment actually generated :			
	1974-75	1975-76	1976-77
*** (a) Unskilled or Uneducated***	24,100 mandays	42,100 mandays	69,000 mandays
(b) Educated***	...	...	...
i) Technical*	20 persons	34 persons	50 persons
ii) Non Technical**			
5. Generation of Employment anticipated :			
	1977-78	1978-79	
(a) Unskilled or Uneducated***	75,000 mandays	1,14,000 mandays	
(b) Educated***			
i) Technical*			
ii) Non Technical**			
6. Reason for shortfall in employment generated or any other remarks.			

IMPORTANT

\*This should include technical degree, diploma and certificate-holders with institutional training in specific skills or others who are actually employed on technical jobs.

\*\*This should include matriculates and above who do not possess any institutional training in skills for example, graduates and post-graduates in Arts, Commerce, etc.

\*\*\*DATA ON EMPLOYMENT GENERATION (ACTUAL AND ANTICIPATED) SHOULD BE FURNISHED IN TERMS OF PERSONS AND NOT IN MANDAYS OR MANHOUR.

## DRAFT ANNUAL PLAN 1978-79

## Urban Water Supply &amp; Sanitation Schemes-Outlays and Expenditure.

- Programmes :
1. Urban Water Supply
  2. Urban Sewerage/Drainage
  3. Conversion of dry latrine into sanitary latrines
  4. Others.

} Attach a separate sheet for each programme.

Note :—Project should be considered to include all component works and an individual component should not be treated as a project.

(Rs. in lakhs)								
Name of the individual project.	Location and brief objectives and scope of the cost project.	Estimated cost.	Actual expenditure up to end of 4th plan	Actual expdr. upto 31. 3. 77 (in col. 4)	Likely expdr. during 77-78	Requirement of funds during 78-79	L. I. C. Loans	
							Availed during 77-78	Requirement during 78-79
1	2	3	4	5	6	7	8	9
<b>CONTINUING SCHEMES</b>								
<b>A) AUGMENTATION SCHEMES</b>								
1.								
2.								
3.								
<b>bR) FRESH SHCEMES</b>								
1. Dharmanagar water supply scheme.	Dharmanagar is a sub-divisional town situated in the North District. The scheme is to provide supply of water supply through 4 Nos 150 mm dia tube wells and distribution system to serve a population of 16.800 nos.	33.50	4.95	11.34	5.00	5.00	...	...
2. Kailashahar water supply scheme.	Kailashahar is the North District head quarter. The scheme provides for supply of water through 3 nos. 10"X6" deep tube wells and distribution system to serve a population of 14.000 Nos.	21.16	1.10	6.68	4.00	5.00	...	...
3. Udaipur water supply scheme.	Udaipur is the District Head quarter of the south district. The Scheme provided for supply of water through 5 Nos. 10"X6" deep tube wells and distribution system to serve a population of 18.000 Nos.	25.36	...	6.36	5.00	5.00	...	...
<b>NEW SCHEMES</b>								
<b>a) AUGMENTATION SCHEME</b>								
1)								
2)								
3)								
<b>b) FRESH SCHEMES</b>								
1. Khowai Water supply scheme.	Khowai is a sub-divisional town in the west District. objective of the scheme is to supply piped water from deep tube well. Approxmatelly people will be benefitted by this scheme.	15.00	...	...	...	5.00	...	...



State : TRIPURA

Statement—WS-2

## DRAFT ANNUAL PLAN 1978-79.

## RURAL WATER SUPPLY SCHEMES—OUTLAY AND EXPENDITURE

Note : 1. A project should be considered to include all component works and an individual component should not be treated as a project.

2. The project under M. N. P. and other than M. N. P. should be listed separately.

(Rupees in lakhs)

Name of individual project.	Mode of water supply, location and brief objectives and scope of the project.	Estimated cost.	Actual expend. upto the end of 4th plan.	Actual expend. upto 31. 3. 77 (incl. col. 4)	Likely expnd. during 77-78	Requirement of funds during 1978-79.
1	2	3	4	5	6	7
a) MINIMUM NEEDS PROGRAMME. NEW SCHEMES.						
1. Construction of tube-wells and R. C. C. ring-wells.	In 17 blocks of Tripura.	Tube-wells Rs. 1400/- each. R. C. C. ring-wells- Rs. 3500/- each.	Rs. 48.982	135.772	30.000	38.620



**SECTOR VI—SOCIAL & COMMUNITY SERVICES**  
**HOUSING—MEDIUM TERM INVESTMENT PLAN.**  
**SOCIAL HOUSING SCHEMES UNDER C.D. DEPARTMENT.**

The nature and the magnitude of housing problem in Tripura is very acute due to the economic condition of the common people. The problem has been intensified due to the high cost of building materials. 60% of the population of Tripura are refugees from East Bengal who were provided with meagre fund for their rehabilitation and naturally they are living in such condition which calls for immediate attention by way of giving them help for improving their houses. 30% of the population of Tripura are tribals, who have no regular houses at all. It is estimated that there are 2,72,811 holding in Tripura out of which approximately 1,60,000 require for construction of their houses. Another 50,000 holding having houses stand in need repair of these.

Of the several Social Housing Schemes the Community Development Department is entrusted only with the three schemes namely (i) Middle Income Group Housing (ii) Low Income Group Housing (iii) Village Housing Project Scheme. Planning Commission had approved an outlay of Rs. 49.320 lakhs in 5th Five Year Plan. But the allocation was too short compared to the demand of the people and also to the immensite of the problem.

In the first year of the 6th Five Year Plan an amount of Rs. 14.340 lakhs have been proposed as the financing pattern of the scheme will remain unaltered. But for the subsequent years the following outlay is proposed.

(Rs. in Lakhs)

Year	Proposed outlay			TOTAL.
	M.I.G.H.	L.I.G.H.	V.H.P.	
1979-80	10,500	20,000	10,000	40,500
1980-81	10,500	20,000	10,000	40,500
1981-82	10,500	20,000	10,000	40,500
1982-83	10,500	20,000	10,000	40,500
				162,000

As the cost of building materials, mason and labour charges etc. have gone up considerably, so it is proposed that the existing pattern of advancing loan should be enhanced to meet the rising cost of building materials. Similarly the income limit for entitlement of various categories of housing loan need be reviewed in the light of the present income structure of the beneficiaries. The matter is already under consideration of the Government of India.

The State Government would propose the following scale of income to accommodate the various categories of housing loanes.

Name of Scheme.	Existing limit of income.	Proposed limit of income.
Middle Income Group Housing Scheme.	Rs. 15,000/-	Rs. 20,000/-
Low Income Group Housing Scheme.	Rs. 7,200/-	Rs. 10,000/-

The following quantum of enhanced individual loan is proposed against the existing pattern under different categories of housing loan.

Name of the Scheme.	Proposed per-head loan amount.	Existing per-head loan amount
Middle Income Group Housing.	Rs. 35,000/-	Rs. 27,500/-
Low Income Group Housing.	Rs. 20,000/-	Rs. 14,500/-
Village Housing Project Scheme.	Rs. 5,000/-	Rs. 2,500/-

### BRIEF NOTE ON THE SCHEMES.

#### Middle Income Group Housing Scheme.

Under this Scheme an amount of Rs. 27,500/- is generally granted to the persons whose income exceed Rs. 7000/- and does not exceed Rs. 15,000/- per annum. Floor area of the house for which loan is sanctioned under this scheme will not be less than 500 Sq. ft. This loan is recoverable in 20 annual equated instalments.

#### Low Income Group Housing Scheme.

Under Low Income Group Housing Scheme an amount of Rs. 14,500/- is given as loan to a person whose income does not exceed Rs. 7000/- per annum. Floor area of the house should not be less than 400 Sq. ft. Loan is recoverable in 25 equal annual instalments.

#### Village Housing Project Scheme.

An amount of Rs. 2,500/- is given as loan to the residents of villages selected for up-liftment of housing facility. Under this scheme Mud wall is encouraged with G.C.I. sheets roofing. The floor area of a house should not be less than 300 Sq. ft. Loans are given in 3 instalments which are recoverable in 20 annual equated instalment. Out of total allocation 25% goes for infrastructural facilities of the vilage such as drainage, pavement of road etc.

### MEDIUM TERM PLAN.

#### AGARTALA MUNICIPALITY

#### SECTOR—VI—SOCIAL & COMMUNITY SERVICES 1978-83.

With a view to provide housing accommodation to the Harijans, Non-Harijan sweepers and Labours belonging to weaker section of the community who are working under the Agartala Municipality a Master Plan has been drawn up by us during 4th and 5th Plan period for construction of a Model Housing Colony at Barjala with an estimated cost of Rs. 29.35 lakhs for construction of 112 units. We have received a total allocation of Rs. 7.00 lakhs during 4th Five Year Plan period and Rs. 6.69 lakhs during 5th Five Year Plan period for implementation of the said scheme. We have proposed an allocation of Rs. 20.000 lakhs during ensuing Five Year Plan period so as to complete the said Model Housing Colony as per Master Plan.

This may be mentioned here that due to rise in price of materials the estimated cost has increased.

#### Medium Term Plan during 1978-83 Housing under P.W.D.

The housing under P.W.D. comprises of the following :—

1. Government residential buildings
2. General administrative and extension buildings
3. Jails
4. Police Housing

After Tripura became a full state in 1972, the activities of the State Government increased many-folds and the requirements of buildings for administrative and residential purposes increased proportionately. Moreover 2 new districts namely North Tripura District and South Tripura District were also established which necessitated additional accommodation. In order to meet up the additional requirement a master plan was prepared by the state in 1972 for an outlay of Rs. 13.66 crores and submitted to the Planning Commission but the proposal was not accepted. As a result the gap between requirements and accommodation available widened very much. The requirement of houses for courts and residential purposes increased further after separation of judiciary from the executives recently. As a result number of court buildings and houses for judges and staff of judicial department at the state capital, districts and sub-divisional headquarters became necessary.

Prior to 1975-76 outlays on all works under development head on housing consisting of administrative and residential buildings were made separately from grants under plan and non-plan. But as per decision of Planning Commission all Government residential and non-residential buildings have to be accommodated under plan head. But the outlays on housing under plan head had not been increased proportionately from 1975-76.

In view of the situation stated above large number of houses had to be hired for accommodating Government offices. In Agartala only at present there are rented accommodation to the extent of 16,000 sqm. As suitable houses are not generally available in Agartala or any other districts or sub-divisional headquarters great difficulties are felt for efficient functioning of the offices. Moreover, there are also shortage of residential accommodation. Only at Agartala at present there are 600 applicants in waiting list seeking allotment of Government quarters.

Most of the police stations and out posts in rural areas are housed in kutchha buildings. For proper security and effective functioning it is immediately necessary to provide pucca buildings for those police stations and out posts.

Fire hazards are most common in Tripura. It is therefore most essential to extend fire service facilities for which construction of buildings for fire service stations including staff quarters is necessary.

In the medium term plan it is therefore proposed to construct Government administrative and extension buildings and residential buildings so as to minimise the rented accommodation and also at the same time provide adequate residential accommodation for the Government employees. It is also proposed to complete the construction of police stations and police outposts particularly those which are located in rural areas. It is also proposed to construct Tehsil offices in the rural areas and construct the fire service stations at four important places. It is also proposed to complete the construction of Tripura Guest House at New Delhi which is at present housed in a rented building.

It has been assessed that from the Fifth Plan there will be 52 schemes which will spill-over to medium term plan and for completion of the same fund required will be Rs. 96 lacs. In the proposal for the medium term plan full provision for completing these spill over schemes may be made and also additional outlay of Rs. 204 lacs may be provided for the new scheme to be taken up during this-plan. Thus the total proposed outlay for the medium term plan for housing under P.W.D. will be Rs. 300 lacs out of which about Rs. 50 lacs will be for the police housing.

In this connection it may be mentioned that for construction of houses particularly in sub-divisional towns and other rural areas economic specifications are adopted utilising locally available materials like timber, bamboos etc. to the maximum extent possible. This will enable generating maximum employment potential during construction.

### **MEDIUM TERM INVESTMENT PLAN**

#### **STATISTICAL CELL UNDER LOCAL SELF GOVERNMENT DEPARTMENT**

There is an increasing realisation of the need for statistical (quantified) information on the variety of subjects for the purpose of planning for social and economic development of the country and for assessing the progress and effectiveness of various development projects. The data on housing condition are of considerable importance as they are very good indicator of social and economic levels of living of the people. For collection of data on housing and building activities the Government of India, Ministry of Works & Housing and Rehabilitation sponsored statistical namely collection of housing and building statistics. Principal heads under which housing and building statistics can be classified are:—

- (i) Housing stock in quantitative and locational terms.
- (ii) Current housing construction activity addition to housing stock in physical and financial terms. Change in housing stock by conversion alteration etc.

- (iii) Production, consumption and trade of different building materials.
- (iv) Prices of building materials.
- (v) Employment in housing and building activity.
- (vi) Wages of different categories of building labour.
- (vii) Housing finance and Investment.

For the implementation of this scheme the Government of India proposed three-tier system of collection of data on housing and Building activities in every State, one in Public Works Department and one in Local Self Government Department and the other in Statistical Department. The function of the Statistical Cell under the L.S.G. Department is to collect data from Municipality/Cantonment Board/Notified Areas and other local Bodies.

The Statistical Cell under the Local Self Government Department has been functioning from February, 1967 with one Inspector and one Junior Computer. The staff are collecting data for sending the same to the National Building Organisation, Government of India, through the Statistical Department. This was a Centrally Sponsored Scheme. During 1972 the Government of Tripura included this scheme in the State Plan. The expenditure for the Cell is mainly for maintenance of staff. A sum of Rs. 0.88 lakh is the approved fifth Plan outlay.

The Council of Ministers has recently taken a decision to declare all the sub-divisional Head quarters as Notified Areas. The housing and building statistics will have to be collected from all the Notified areas. Additional staff will be required for this purpose.

A sum of Rs. 0.30 lakh has been proposed in the Draft Annual Plan 1978-79. More staff will be required to collect and complete the house building data from the Notified Areas as and when declared.

The expenditure likely to be incurred during the 6th 5-Year Plan is shown below year-wise.

(Rs. in lakh)					
1978-79	1979-80	1980-81	1981-82	1982-83	Total
0.300	0.400	0.400	0.400	0.400	1.900

The employment likely to be generated is 2 (technical) staff.

**HOUSING****MEDIUM TERM INVESTMENT PLAN DURING 1978-83**

Housing—House Building Advance to Govt. Servants.

Outlay for the 5th Five Year.

Plan—		Rs. 60.00 lakhs
Actual expenditure in	1974-75	Rs. 10.00 lakhs
—do—	1975-76	Rs. 9.37 lakhs
—do—	1976-77	Rs. 12.45 lakhs
Anticipated expenditure in	1977-78	Rs. 25.00 lakhs

2. Through the demand for House Building Advance is increasing day by day, outlay of Rs. 8.00 lakhs has only been provided in the Budget Estimates for 1977-78. The amount is negligible in comparison to applications received for new cases and meeting the committed liabilities. Finance Department has so far allotted an amount of Rs. 15.00 lakhs (approximately) on this account.

3. The ill paid Govt. Servants have no other sources for construction of their own houses except loans under the said scheme. Most of them are residing in rented house. Even many of them possess no land for construction of houses. Keeping in view this aspect, it has been decided to provide for an outlay of Rs. 150.00 lacs in this account during the entire 6th plan period (1978-83). The Year wise proposed outlay is shown below :—

1978-79	Rs. 25.00 lakhs	}
1979-80	Rs. 30.00 „	
1980-81	Rs. 30.00 „	
1981-82	Rs. 30.00 „	
1982-83	Rs. 35.00 „	
Rs. 150.00 lakhs		

**DRAFT ANNUAL PLAN—1978-79.****VI--SOCIAL & COMMUNITY SERVICES.****HOUSING****1. Subsidised Industrial Housing.**

The scheme aims at construction of houses for accommodation of Industrial workers. Already construction of 6 units of single-storey houses have been completed at a cost of Rs. 1.335 lakhs. The State Govt. will pay Rs. 6.835 lakhs during 1977-78 to Tripura Jute Mills Ltd. for construction of housing Colony for their workers. The Jute mill requires 400 units to be constructed at an estimated cost of about 45 lakhs. 25% of which will be borne by the Jute Mills. Out of the remaining 75% percent the Jute mills will take 50% of the amount as loan & 25% as grant. Requirement of fund for 1978-79 is Rs. 12.00 lakhs.

DRAFT ANNUAL PLAN 1978-79.  
HOUSING UNDER COMMUNITY DEVELOPMENT DEPARTMENT,

The nature and the magnitude of housing problem in Tripura is very acute due to the economic condition of the common people. The problem has been intensified due to the high cost of building materials. 60% of the population of Tripura are refugees from East Bengal who were provided with meagre fund for their rehabilitation and naturally they are living in such condition which calls for immediate attention by way of giving them help for improving their houses. 30% of the population of Tripura are tribals, who have no regular houses at all. It is estimated that there are 2,72,811 holding in Tripura out of which approximately 1,60,000 require for construction of their houses. Another 50,000 holding having houses stand in need repair of these.

Of the several Social Housing Schemes the Community Development Department is entrusted only with the three schemes namely (i) Middle Income Group Housing (ii) Low Income Group Housing (iii) Village Housing Project Scheme. The outlay approved by Planning Commission and Financial and Physical achievement for the three years of 1974-77 are indicated below :—

( Rs. in lakhs )			
Name of the Scheme.	5th Plan allocation.	Amount utilised during 1974-77	No. of houses constructed during 1974-77.
1	2	3	4
Middle Income Group Housing	Rs. 10.000	Rs. 4.206	16
Low Income Group Housing.	Rs. 29.105	Rs. 10.910	85
Village Housing Project.	Rs. 8.215	Rs. 3.864	120
Housing Cell.	Rs. 2.000	...	...
Total :—	Rs. 49.320	Rs. 18.980	

During 1977-78 an amount of Rs. 13.000 lakhs under Low Income Group Housing and Rs. 3.000 lakhs under Village Housing Project Scheme have been allotted.

Middle Income Group Schemes have been discontinued as suggested by Planning Commission in view of (a) Other agencies provision fund (b) Shortage of fund for lower income groups.

In 1977-78 with the allotted fund 24 houses under L. I. G. H., 90 houses under Village Housing Schemes will be constructed.

Out of the Fifth Five Year Plan allocation of Rs. 49.320 lakhs the fund that will be available for 1978-79 is Rs. 14.340 lakhs.

With the available fund of Rs. 14.340 lakhs it is proposed to have the following Housing schemes :—

( Rs. in lakhs )			
Name of the Scheme.	Amount involved.	No. of houses to be constructed.	Rate of loan per beneficiary.
1	2	3	4
Low Income Group Housing	Rs. 11.340	78	Rs. 0.145
Village Housing Project.	Rs. 3.000	90	Rs. 0.025(a) Loan
	-----		2.250
	Rs. 14.340		(b) Grant—
	-----		0.750 as per scheme.

#### BRIEF NOTE OF THE SCHEMES.

##### LOW INCOME GROUP HOUSING SCHEME.

Under L. I. G. H. Scheme an amount of Rs. 14,800/- is given as loan to a person whose income does not exceed Rs. 7,000/- per annum. Floor area of the house should not be less than 400 Sq. ft. Loan is recoverable in 25 equal annual instalments.

##### VILLAGE HOUSING PROJECT SCHEME.

An amount of Rs. 2,500/- is given as loan to the residents of villages selected for upliftment of housing facility. Under this scheme Mud wall is encouraged with G. C. I. Sheet roofing. The floor area of a house should not be less than 300 Sq. ft. Loans are given in 3 instalments which are recoverable in 20 annual equated instalment. Out of total allocation 25% goes for infrastructural facilities of the village such as drainage, pavement of road etc.

### Draft Annual Plan 1978-79 Housing (P.W.D.)

The housing under P.W.D. comprises of the following :—

1. Government residential buildings
2. General administrative and extension buildings
3. Jails
4. Police Housing

After Tripura became a full state in 1972, the activities of State Government increased many-folds and the requirements of buildings for administrative and residential purposes increased proportionately. Moreover 2 new districts namely North Tripura District and South Tripura District were also established which necessitated additional accommodation. In order to meet up the additional requirement a master plan was prepared by the state in 1972 for an outlay of Rs. 13.66 crores and submitted to the Planning Commission but the proposal was not accepted. As a result the gap between requirements and accommodation available widened very much. The requirement of houses for courts and residential purposes increased further after separation of judiciary from the executives recently. As a result number of court buildings and houses for judges and staff of judicial department at the state capital, districts and sub-divisional headquarters became necessary.

Prior to 1975-76 outlays on all works under development head on housing consisting of administrative and residential buildings were made separately from grants under plan and non-plan. But as per decision of Planning Commission all Government residential and non-residential buildings have to be accommodated under plan head. But the outlays on housing under plan head had not been increased proportionately from 1975-76.

In view of the situation stated above large number of houses had to be hired for accommodating Government offices. In Agartala only at present there are rented accommodation to the extent of 16,000 sqm. As suitable houses are not generally available in Agartala or any other districts or subdivisional headquarters great difficulties are felt for efficient functioning of the offices. Moreover there are also shortage of residential accommodation. Only at Agartala at present there are 600 applicants in waiting list seeking allotment of Government quarters.

Most of the police stations in rural areas are housed in Kutcha buildings. For proper security and effective functioning it is immediately necessary to provide pucca buildings for those police stations. Beginning in this respect has been made in 1977-78.

Fire hazards are most common in Tripura. It is therefore essential to extend the fire fighting facilities for which construction of fire service stations and staff quarters are essential. The approved outlay on 'Housing' including Police housing during 1977-78 is Rs. 50 lacs. The total spill over from the 5th Plan will be Rs. 96 lacs.

Draft annual plan for 1978-79 has been prepared for total outlay of Rs. 85 lacs out of which Rs. 13 lacs has been proposed for police housing. This proposed outlay includes Rs. 40 lacs for the ongoing schemes and Rs. 45 lacs for the new schemes.

In this connection it may also be mentioned that for construction of houses in the sub-divisional towns and other rural areas economic specifications are adopted utilising locally available materials like timber, bamboo etc. to the maximum extent possible. This will enable generating maximum employment potential during construction.



## DRAFT ANNUAL PLAN 1978-79

Sl. No.	Name of work	Dist.	Estd. cost.	Anticipated expdr. upto Mar '78	Spill over/ Outlay for 5th Plan	Proposed for 1978-79
1	2	3	4	5	6	7
<b>459 C—O HOUSING</b>						
<b>GENERAL ADMINISTRATION</b>						
(Contd. scheme)						
1.	Providing and furnishing to the newly constructed first floor rear block of the existing Circuit House i/e Air conditioning arrangements.	W	0.97	0.50	0.47	0.47
2.	Constn. of Dak Bungalow at Vangmum.	N	0.84	0.50	0.34	0.34
3.	Constn. of Tehsil offices at six places at Vangmun, Sidhinagar, Rajnagar, Srinagar, Silachari and Kakraban,	N/S	8.32	2.00	6.32	0.80
4.	Constn. of office building at Sadar Sub-Division, Agartala (for S.D.O).	W	2.72	1.00	1.72	1.72
5.	Constn. of Dak Bungalow at Kanchanpur	N	0.52	0.20	0.32	0.32
6.	Constn. i/e furnishing of Tripura Guest House at New Delhi.	...	12.00	5.75	6.25	1.00
7.	Constn. of Dak Bungalow at Nalua	S	0.50	0.25	0.25	0.25
			25.37	10.20	15.67	4.90
<b>NEW SCHEMES</b>						
8.	Constn. of Dak Bungalow with Out-house at Melagarh.	W	1.03	...	1.03	0.50
9.	Extn. of S. D. O. office, Khowai	W	1.12	...	1.12	0.50
10.	Office accommodation & staff qtr. of S. D. O. Belonia.	S	4.06	...	4.06	1.00
11.	Tehsil office at Ompinagar (Amarpur) replacement of B. C. I sheets roofing and hessian cloth ceiling with G. C. I. sheet and hard board ceiling respectively.	S	0.08	...	0.08	0.08
12.	Internal electrification of Birganj Tehsil office at Amarpur	S	0.03	...	0.03	0.03
13.	Replacement of Bamboo single roofing with G. C. I. sheets of Tehsil office and staff quarters at Kadamtala under Dharmanagar Sub-Divn.	N	0.18	...	0.18	0.18
14.	Reconstruction of Tehsil office & staff quarters at Kurti under Dharmanagar Sub-Divn.	N	0.11	...	0.11	0.11
15.	Reconstn. of Tehsil office at Chailengta under N. Tripura district.	N	0.12	...	0.12	0.12
16.	Reconstn. of Tehsil Office at Fatikroy under N. Tripura district.	N	0.11	...	0.11	0.11
			6.84	...	6.84	2.63

1	2	3	4	5	6	7
			6.84	...	6.84	...
17.	Constrn. of fire station i/c garrage & barrack etc. at Khowai.	W	4.19	...	4.19	1.25
18.	—do— —do— at Kailashahar	N	4.19	...	4.19	1.25
19.	—do— —do— at Sonamura	S	4.19	...	4.19	1.25
20.	—do— —do— at Kamalpur	N	4.19	...	4.19	1.25
21.	Replacement of B. C. I. sheet roofing with G. C. I. sheet at Taranagar Tehsil office at Mohanpur	W	0.25	...	0.25	0.25
22.	Constrn. of 37 Tehsil offices and staff quarters under South Tripura Dist. with mud wall and G. C. I. sheet roofing.	S	2.77	...	2.77	0.50
23.	Constrn. of office building for office accommodation of S. D. O, Sadar phase I/constn. of court office and visitors room.	W	3.23	...	3.23	1.79
			29.83	...	29.83	10.17
	<b>CIVIL WORK (Contd. scheme)</b>					
1.	Constrn. of PWD workshop building at Badarghat phase I	W	10.09	8.59	1.50	1.50
2.	Constrn. of godown for various goods at Agartala.	W	5.65	3.33	2.32	1.00
3.	Constrn. of additional storage godown for PWD central stores at A. D. nagar.	W	1.72	1.17	0.55	0.55
4.	Extn. of store yard (PWD) at Sanicherra at Dharmanagar/providing boundary wall, approach road, site development & compensation of land.	N	1.94	0.50	1.44	1.00
5.	Expansion of the existing building for Division and Sub-Divisional office at Mantribari Road.	W	4.78	0.50	3.58	3.08
6.	Constrn. of building for office accommodation and staff quarters for P,W,D. at Dharmanagar.	N	1.85	0.05	1.80	1.80
			25.33	14.14	11.19	8.03
	<b>NEW SCHEMES</b>					
7.	Constrn. of permanent godown for PWD Sub-di/n. at Kumarghat.	N	0.50	...	0.50	0.50
8.	Constrn. of cement storage godown for E. C. C. sub-division, Jirania	W	1.55	...	1.55	0.50
9.	Constrn. of Dak Bungalow at Hrishyamukh.	S	0.50	...	0.50	0.50
10.	Extn. of circuit house at Agartala/constn. of party lounge room/library games II V. I. P. Lounge and dining room, VIP suit, III. garrage and griaral room, IV. conference room on the 1st floor of kitchen and dining of front block.	W	9.58	...	9.58	1.00
			12.13	...	12.13	2.50

1	2	3	4	5	6	7
11.	Extn. of Dak Bungalow at Kamalpur		12.13	...	12.13	2.50
		N	1.06	...	1.06	0.50
12.	Improvement of water supply arrangement for Duk Bungalow at Sabroom	S	0.10	...	0.10	0.10
13.	Constn. of double storied Dak Bungalow at Sonamura	S	6.70	...	6.70	1.00
14.	Constn. of Dak Bungalow at Srinagar under Sabroom Sub-Divn.	S	1.30	...	1.30	0.50
15.	Renovation of Dak Bungalow at Udaipur	S	0.00	...	0.30	0.30
			21.59	...	21.59	4.90
	JAILS (Contd. scheme)					
1.	Constn. of sub-jail at Sonamura	S	4.99	4.50	0.49	0.49
2.	Proposed additional constn. within the Central Jail Agartala/constn. of cell for security prisoners of Juvenile ward.	W	4.00	1.50	2.50	2.50
3.	Constn. of ward for classified prisoners and additional building in Juvenile ward.	W	4.37	1.50	2.87	1.19
4.	Constn. of separate security line for Central Jail Agartala.	W	0.25	0.10	0.15	0.15
			13.61	7.60	6.01	4.33
	NEW SCHEMES					
5.	Constn. of building for warders accommodation, lavatory for warders, club for warders and space for proposed accommodation as per drawing No. AR/5/6/ Rec : 6	W	0.84	..	0.84	0.40
6.	Constn. of building for store barrack as per drg. No. AR/6/6 Rec : 6	W	0.68	...	0.68	0.30
7.	Isolation ward & proposed varandha as per drg. No. AR/6/6 Rec : 6	W	0.32	...	0.32	0.32
8.	Constn. of building for female ward & bath for classified prisoners as per drg. No. AR/8/6 Rec : 6	W	0.20	...	0.20	0.20
9.	Constn. of bldg. for proposed dining hall and ward for prisoners cell as per drg. No. AR/8/6 Rec : 6	W	3.54	...	3.54	0.50
10.	Constn. of district jail at 2 district headquarters/North & South	N/S	4.00	...	4.00	0.50
11.	Constn. of ward for accommodation of 20 prisoners at Amarpur Sub-jail	S	1.00	...	1.00	0.50
12.	—do— —do— at Sabroom sub-jail	S	1.00	...	1.00	0.50
13.	Constn. of one cell unit for accommodation of 4 (four) prisoners at Belonina sub-jail	S	0.50	...	0.50	0.50
			12.08	...	12.08	3.72

ADMINISTRATION & JUSTICE  
(Contd. scheme)

1	2	3	4	5	6	7
1.	Constn. of bldg. for judicial deptt. at Belonia & Sabroom/constn. of Munsiff court at Belonia.	S	1.08	0.72	0.36	0.36
2.	Separation of Judiciary from Executive/constn. of court bldg. at Sonamura	S	3.28	0.50	2.78	2.00
3.	—do— —do— at Amarpur	S	1.29	0.50	0.79	0.78
			5.65	1.72	3.93	3.14
COMMUNITY DEVELOPMENT (Contd scheme)						
1.	Constn. of office bldg. for Bishalgarh Block	W	7.66	3.54	4.12	2.00
POLICE (Contd scheme)						
1.	Constn. of town outpost bldg. at Motorstand, Agartala.	W	4.25	1.94	2.31	0.50
2.	Constn. of police station i/c boundary fencing at Killa	S	1.27	0.85	0.42	0.42
3.	Constn. of C.I's office at Nutanbazar	S	0.58	0.10	0.48	0.48
4.	Constn. of police outpost at Ganganagar	N	0.72	0.50	0.22	0.22
5.	—do— Stn. at Ambassa	N	1.12	0.75	0.37	0.37
6.	Constn. of C. I's office at Kanchanpur	N	1.16	0.30	0.86	0.50
7.	Constn. of office bldg. for radio office at Ambassa	N	0.64	0.25	0.39	0.39
8.	Constn. of police outpost at South Ramchandraghat	W	1.56	0.50	1.06	0.25
9.	—do— BOP at Silachari	S	0.57	0.27	0.30	0.00
10.	Const. of double storied bldg. on the western side of police headquarter compound for accommodation of control room.	W	5.98	2.75	3.23	0.51
			17.85	8.21	9.64	3.94
NEW SCHEME						
11.	Constn. of police stn. bldg. Gandacherra	S	1.19	1.19	1.19	0.77
12.	—do— —do— at Vungmun	N	1.19	...	1.19	0.77
13.	—do— —do— at Chamanu	N	1.19	...	1.19	0.77
14.	—do— —do— at Sidhai	W	1.19	...	1.19	0.25
15.	Constn. of police outpost at Anandabazar	N	0.42	...	0.42	0.25
16.	—do— —do— at Chachubazar	W	0.42	...	0.42	0.25
17.	—do— —do— at Mandhainagar	W	0.42	...	0.42	0.25
18.	—do— —do— at Tirthuukh	S	0.42	...	0.42	0.25
			6.44	...	6.44	3.56

1	2	3	4	5	6	7
9.	Constn of C. I's office & quarter at Ambassa.	N	0.75	...	0.75	0.40
10.	Const. of P. S. bldg at Khowai.	W	1.19	...	1.19	0.50
21.	-do- at Jirania.	W	1.19	...	1.19	0.50
12.	Constn. of Police outpost at Belbari.	W	0.42	...	0.42	0.25
13.	-do- at Manubazar.	S	0.42	...	0.42	0.25
14.	-do- at Santirbazar.	S	0.42	...	0.42	0.25
15.	-do- at Ranirbazar.	W	0.42	...	0.42	0.25
16.	-do- at Blsramgonj.	W	0.42	...	0.42	0.25
17.	Constn. of C. I's office & quarter at Kailashahar.	N	0.75	...	0.75	0.30
18.	Constn. of barbed wire fencing around Sabroom P. S. compound.	S	0.12	...	0.12	0.12
19.	Providing water proofing treatment over P. H. Q. at Agartala.	W	0.30	...	0.30	0.30
20.	Barbed wire fencing & latrine etc. at Jatrapur P. S. at Kalamcherra.	N	0.38	...	0.38	0.21
21.	Boundary fencing of Kancharnpur P. S.	N	0.10	...	0.10	0.10
			13.32	...	13.32	7.24
<b>483 C. O. ON HOUSING POLICE (CONT'D SCHEME)</b>						
1.	Constn. of staff quarter for radio operator & ministerial staff near police office at Agartala.	W	3.37	2.87	0.50	0.50
2.	Constn. of staff quarter for C. I. at Ambassa, Kanchanpur & Nutanbazar.	S/N	0.87	0.40	0.48	0.32
			4.24	3.27	0.97	0.82
<b>NEW SCHEME.</b>						
1.	Rewiring of staff quarter at New Police line.	W	0.14	...	0.14	0.14
2.	Constn. of O. G's quarter, barrack & wireless room at Rushyabari.	S	0.10	...	0.10	0.10
3.	Constn. of quarter guard bldg. at 59 CRPF at Singerbill.	W	0.27	...	0.27	0.27
4.	Constn. of temporary shed at Dhajanagar for accommodation of personnel and store of 54 Bn. CRPF.	W	0.10	...	0.10	0.10
5.	Providing elect. installation in the quarter of C. I. Sonamura.	S	0.03	...	0.03	0.03
6.	Providing elect. installation in the constable barrack & kitchen at D/nagar P. S.	N	0.06	...	0.06	0.06
7.	Replacement of GCI sheet of P. T. C kitchen & dining block at A. D. nagar.	W	0.60	...	0.60	0.30
			1.30	...	1.30	1.00

I	2	3	4	5	6	7
<b>CIVIL WORK (CONT'D SCHEME)</b>						
1.	Constn. of staff quarters at Amarpur phase II.	S	4.99	1.93	3.06	0.50
2.	Constn. of additional accommodation to Wr. No. V 6, V9, V13 at Kunjaban township.	W	1.16	1.00	0.16	0.16
3.	Constn. of type IV to type V qr. & constn. of garrage & servant qr. at Kunjaban township.	W	2.88	2.80	0.08	0.08
4.	Constn. of 2 Nos. type III Qr. near MLA's hostel Agartala.	W	0.70	0.20	0.50	0.50
5.	Constn. of type III qrs. 4 units at Melarmath.	W	0.93	0.30	0.63	0.63
6.	Constn. of temp. accommodation for the office & staff qr. at Kañchanpur.	N	2.82	1.39	1.43	0.50
7.	Constn. of various type qrs. under general pool at Agt. (2 Nos type VI and 2 Nos. type V)	W	2.00	1.00	2.00	1.00
			16.18	8.32	7.86	3.37
<b>GENERAL ADMINISTRATION (CONT'D SCHEME)</b>						
1.	Constn. of temp residential accommodation for the District Administration/Extension of I. B. Etc.	W	4.11	...	4.11	0.70
2.	Constn. of A. S. D. O's at Sabroom	S	1.77	1.32	0.45	0.45
3.	Constn. of staff quarters for Tehsil officee at Buxanagar.	S	0.85	0.25	0.60	0.60
3.	-do- -do- at Salgara.	S.	0.85	0.24	0.61	0.61
4.	Constn. of staff quarters for Tehsil offices at Vungmun. Sidhinngar, Rajnagar, Srinagar. Silachari & Kakarban.	N/S	5.10	2.00	3.10	0.32
5.	Constn. of qtr. for D. M. & Collector for S. Tripura, Udaipur.	S	1.00	0.30	0.70	0.70
7.	Constn. of 4 Nos. quarters for essential staff in the compound of circuit house, Agartala.	W	1.00	0.40	0.60	0.60
			14.68	4.51	10.17	3.98
<b>NEW SCHEME</b>						
8.	Constn of type II & III qtrs. at Udaipur Fire Stn.	S	3.26	...	3.26	1.00
9.	-do- -do- at Khowai.	W	3.68	...	3.68	1.00
10.	-do- -do- at Dharmanagar.	N	3.68	...	3.68	1.00
11.	-do- -do- at Kailashahar.	N	3.68	...	3.68	1.00
12.	-do- -do- at Belonia.	S	3.68	...	3.68	1.00
13.	-do- -do- at Sonamura.	S	3.68	...	3.68	1.00
14.	-do- -do- at Kamalpur.	N	3.68	...	3.68	1.00
15.	Constn. compovnd wall around SDO office Khowai.	W	0.75	...	0.75	0.50
			26.09	...	26.09	7.50

1	2	3	4	5	6	7
16.	Constn. of staff quarter for S. D. O. (Civil) at Hatimara tilla at Khowai/ constn. of type II qtrs. for Surveyor & Amin.	W	0.47	...	0.47	0.47
17.	Constn. of barrack for SDO (Civil) Sonamura.	S	1.04	...	1.04	0.50
18.	Constn. of residential accommodation for the staff of SDO (Civil) Sonamura.	S	4.62	...	4.62	0.50
			32.32	...	32.32	8.97
ADMINISTRATION & JUSTICE (CONT'D SCHEME)						
1.	Constn. of quarters for the employees for Gauhati high court bench at Agt.	W	7.22	4.62	2.60	1.00
2.	Constn. of staff qtrs. for the employees of dist. session judge court at Agt.	W	6.91	2.73	4.18	1.25
3.	Constn. of residential qtrs. for the judicial officers at Amarpur, Udaipur, Belonia & Sabroom.	S	9.00	1.00	8.00	0.84
4.	-do- -do- at Kailashahar, Khowai, Kamalpur, Dharmanagar.	N/S	9.00	1.00	8.00	1.00
5.	Constn. of Munsiff qtr. at Amarpur.	S	3.67	0.20	3.47	0.50
			35.80	9.55	26.25	4.59
JAILS NEW SCHEMES						
1.	Constn. of accommodation of Jail staff at D/nagar sub-jail	N	2.16	...	2.16	1.00
2.	-do- -do- at Khowai	W	1.44	...	1.44	0.50
3.	-do- -do- at Amarpur	S	0.96	...	0.96	0.50
4.	-do- -do- at Sabroom	S	1.44	...	1.44	0.50
5.	-do- -do- at Belonia	S	1.92	...	1.92	0.50
6.	Canstn. of staff quarters for two district headquarters					
	a) North District	N	13.12	...	13.12	3.00
	b) South District	S	13.12	...	13.12	3.00
			34.16	...	34.16	9.00

Spill over from 5th Plan contd. scheme = 95.81 say 90 lacs.

Estimated cost of New Schemes = 144.50

240.31

## PROFORMA

( For direct employment only )

Employment generated and likely to be generated in the Sector Programmes  
during the Vth Five Year Plan and 1978-79.

State : Tripura

Department : P. W. D.

1. Project/Scheme/Programme :— Housing P. W. D.

2. Financial outlay of the project (in lakhs) for the  
Fifth Plan as a whole :— Rs. 171.36 lacs :

3. Expenditure made yearwise (in lakhs)

1974-75 5.59

1975-76 36.704

1976-77 11.661

1977-78 50.00

(anticipated).

1978-79 85.00

(anticipated)

4. Employment actually generated :—

	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>
*** a) Unskilled or uneducated.			
b) Educated ***			
i) Technical	Not known	Not known	Not known
ii) Non-technical			
5. Generation of employment anticipated.	<u>1977-78</u>	<u>1978-79</u>	
a) Unskilled or uneducated ***	525 Nos.	895 Nos.	
b) Educated *			
i) Technical *	50 Nos.	85 Nos.	
ii) Non-Technical **	50 Nos.	85 Nos.	
6. Reason for shortfall in employment generated or another remarks			

\*This should include technical degree, diploma and certificate holders with institutional training in specific skills or others who are actually employed on technical jobs.

\*\*This should include matriculates and above who do not possess any institutional training in skills for example graduates and post graduates in Arts, Commerce etc.

\*\*\*DATA ON EMPLOYMENT GENERATION ( ACTUAL AND ANTICIPATED ) SHOULD BE FURNISHED  
IN TERMS OF PERSONS AND NOT IN MANDAYS OR MANHOUR.



DRAFT ANNUAL PLAN 78-79.  
SOCIAL AND COMMUNITY SERVICES  
B. OTHER HOUSING

**Model Housing Colony for Harijans.**

With a view to provide Housing accommodation to the Harijans who are working under the Agartala Municipality a Muster Plan has been drawn by us for construction of a Model Harijan Colony at Barjala with an estimated cost of Rs. 29.35 lakhs for construction of 112 units during 1971-72.

An amount of Rs. 1.00 lakhs during 1974-75, Rs. 2.24 lakhs during 1975-76, Rs. 2.25 lakhs during 1976-77 and Rs. 1.20 lakhs during 1977-78 has been sanctioned by the Government for this Schemes.

Approved 5th Plan outlay on this Scheme is Rs. 9.50 lakhs and proposed outlay for the year 1978-79 is Rs. 3.00 lakhs.

**PROFORMA**

Employment generated and likely to be generated during Fifth Five Year Plan.

State/Tripura.  
Department: Agartala Municipality.  
(L. S. G. Department)

1. Project.Scheme/Programme :	Housing (Model Housing Colony)		
2. Financial outlay of the project (in lakhs) for the Fifth Plan as whole.	Rs. 9.50 lakhs.		
3. Expenditure made yearwise (in lakhs)			
1974-75	Rs. 1.00 lakhs		
1975-76	Rs. 2.24 lakhs		
1976-77	Rs. 2.25 lakhs		
1977-78 (anticipated)	Rs. 1.20 lakhs		
1978-79 (anticipated)	Rs. 3.00 lakhs		
4. Employment actually generated :	1974-75	1975-76	1976-77
(a) Unskilled or uneducated	The said scheme was implemented by the State P. W. D. (Division III) as deposit work with their existing staff.		
(b) Educated			
(i) Technical			
(ii) Non-Technical			
5. Generation of Employment anticipated.	1977-78	1978-79	
a) Unskilled or uneducated	The said scheme will be implemented as deposit work by the State P. W. D. (Division No. III) with their existing staff. As such no staff will be required for execution the said Plan Scheme.		
b) Educated			
(i) Technical			
(ii) Non Technical			
6. Reason for shortfall in employment generated or any other remark.	Nil.		

STATISTICAL CELL  
DRAFT ANNUAL PLAN—1978-79.

There is an increasing realisation of the need for statistical (Quantifide) information on the variety of subject for the purpose of planning for social and economic development of the country & for assessing the progress and effectiveness of various development projects. The data on housing condition are of considerable importance as they are very good indicators of social and economic levels of living of the people. For the collection of data on housing and building statistics the Government of India, Ministry of Works & Housing and Rehabilitation sponsored statistical scheme namely collection of housing and building statistics. Principal heads under which housing and building statistics can be classified are :—

- (i) Housing stock in quantitative and locational terms.
- (ii) Current housing construction activity addition to housing stock in physical and financial terms. Change in housing stock by conversion alterations etc.
- (iii) Production, consumption and trade of different building materials,
- (iv) Prices of building materials.
- (v) Employment in housing and building activity
- (vi) Wages of different categories of building labour.
- (viii) Housing finance and investment.

For the implementation of this scheme the Government of India proposed three-tier system of collection of data on housing and building statistics in every state, One in Public Works Department and one in Local self Government Department and other in statistical Department. The function of the Statistical Cell, L.S.G. Department is to collect data from municipal/Cantonment Board/Notified areas and other Local Bodies. The statistical Cell under the Local Self Govt. Department has been functioning with effect from February, 67 with one Inspector and one junior Computer. That staff are collecting data for sending the same to the National Building Organisation, Government of India through the State Statistical Department.

This was originally Centrally Sponsored Scheme. During 1972 the Government included this Scheme in the State Plan. The expenditure for the Cell is mainly for maintenance of the staff. A sum of Rs. 9989/80 has been spent upto the end of September, 1977. A minimum amount of Rs. 14,000 (Fourteen thousand) will be required for the remaining period of 1977-78. A sum of Rs. 30,000/- is proposed for 1978-79 as more staff will be required if the sub-divisisonal town are declared as Notified Areas.

## PROFORMA

(For direct employment only)

Employment generated and likely to be generated in the  
PUBLIC sector Programme during the Fifth Five year Plan.

State . TRIPURA  
Department : Statistical Cell  
under L. S. G. Department.

1. Project/Scheme/Programme : Statistical Cell for the collection of housing building statistics.
2. Financial outlay of the project (Plan Scheme)  
(in lakhs) for Fifth Plan  
as a whole. . . . . 0.88 lakh
3. Expenditure made yearwise (in lakhs)
- |                       |       |
|-----------------------|-------|
| 1974-75               | 0.138 |
| 1975-76               | 0.168 |
| 1976-77               | 0.178 |
| 1977-78 (anticipated) | 0.250 |
| 1978-79 (anticipated) | 0.300 |
4. Employment actually generated :
- |                                     | 1974-75 | 1975-76 | 1976-77 |
|-------------------------------------|---------|---------|---------|
| *** (a) Unskilled or Uneducated *** | Nil     | Nil     | Nil     |
| (b) Educated ***                    | Nil     | Nil     | Nil     |
| (i) Technical *                     |         |         |         |
| (ii) Non Technical                  |         |         |         |
5. Generation of Employment anticipated.
- |                                 | 1977-78 | 1978-79 |
|---------------------------------|---------|---------|
| (a) Unskilled or uneducated *** | Nil     | Nil     |
| (b) Educated ***                |         |         |
| (i) Technical *                 | 2       | 2       |
| (ii) Non technical **           | Nil     | 1       |
6. Reason for shortfall in employment generated or any other remark.

\* This should include technical degree, diploma and certificate holders with institutional training in specific skills or other who are actually employed on technical jobs.

\* This should include matriculates and above who do not possess any institutional training in skills for example, graduates and post graduates in Arts, Commerce, etc.

\*\* DATA ON EMPLOYMENT GENERATION (ACTUAL AND ANTICIPATED) SHOULD BE FURNISHED IN TERMS OF PERSONS AND NOT IN MANDAYS OR MANHOUR

IMPORTANT

## Social &amp; Community Services

## HOUSING

## House-sites ( Minimum Needs Programme )

Providing house-sites to the homeless persons has been taken up under the Minimum Needs Programme and is implemented through the Revenue Department. The beneficiaries are members of the Scheduled Castes and Scheduled Tribes and the refugees who constitute vulnerable section of the society. Under this Scheme the Fifth Plan outlay has been Rs. 21 lakhs at the rate of Rs. 150/- per house-site. During first three years of the Fifth Five Year Plan an expenditure Rs. 8.10 lakhs was incurred and 5,400 houses were constructed. Anticipated expenditure during the current annual plan is about Rs. 4 lakhs. Under this Scheme wooden ballies, thatch grass and other materials would be supplied so as to facilitate construction of houses in interior places close to Reserved and Protected Forests. In the course of implementation of the Scheme it is found that the rate of Rs. 150/- per family has to be doubled to cover the weaker sections.

2. In rural Growth Centres which are likely to develop into Mini-Townships it is proposed to provide housing aid in the form of Grant-in-aid or margin money at the rate of Rs. 1,200/- per family. The balance towards construction cost of individual house may come as loan from the Banks. In 1978-79 about 300 such houses are proposed to be constructed. Financial requirement would be Rs. 6 lakhs.

3. An amount of Rs. 8.89 lakhs would remain un-utilised from out of the total allocation for the 5th Plan period. This amount would be utilised (i) for construction of 1,000 houses in the interior areas at the enhanced rate of aid of Rs. 300/- per family, and (ii) construction of 500 houses in the Rural Growth Centres with Grant-in-aid or margin money at the rate of Rs. 1,200 per family. The total requirement would thus be to the tune of Rs. 9 lakhs.

**DRAFT ANNUAL PLAN 1978-79—HEADS OF DEVELOPMENT  
OUTLAYS AND EXPENDITURE.**

STATE—TRIPURA  
STATEMENT GN—1.

(Rs. in lakhs)

Head of Development.	5th Plan outlay as finalised in Oct. '76.	1974-75	1975-76	1976-77	1977-78		
		Actuals	Actuals	Actuals	Approved outlay		
					Total	MNP	Other than MNP
1	2	3	4	5	6	7	8
<b>VI—SOCIAL &amp; COMMUNITY SERVICES</b>							
<b>HOUSING</b>							
1. Integrated Subsidised Industrial Housing Schemes for Industrial Workers.	2,300	...	...	0,550	7,620	...	7,620
2. Low-Income Group Housing Scheme.	29,105	2,000	4,000	4,210	13,000	...	13,000
3. Middle Income Group Housing Scheme.	10,000	1,700	1,550	0,946	...	...	...
4. Administration & Govt. residential Buildings/Jail.	159,350	2,150	28,791	9,680	36,000	...	36,000
5. Police Housing.	12,000	3,440	7,913	1,981	14,000	...	14,000
6. Slum Clearance Re-housing Scheme-Model Housing Colony.	9,500	1,000	2,240	2,250	1,200	...	1,200
7. Housing Statistical Cell.	0,880	0,140	0,168	0,178	0,180	...	0,180
8. Village Housing Project Scheme. (C. D. Deptt.)	8,215	1,250	1,340	1,274	3,000	...	3,000
9. House Sites. (M.N.P.)	21,000	3,000	2,470	2,626	4,000	4,000	—
10. Housing cell (CD).	2,000	...	...	...	...	...	...
11. Loans to Govt. Servants.	40,000	10,000	9,379	12,450	8,000	...	8,000
<b>Total Housing :</b>	<b>294,360</b>	<b>24,680</b>	<b>57,842</b>	<b>36,145</b>	<b>87,000</b>	<b>4,000</b>	<b>83,000</b>

(Rs. in lakhs)

1977-78			Proposed outlay (1978-79)				
Total	Anti. MNP	Expdr. Other than MNP	Total	MNP	Other than MNP	Foreign exchange content of total outlay.	Capital content of total outlay.
9	10	11	12	13	14	15	16
7,620	...	7,620	12,000	...	12,000	...	12,000
13,000	...	13,000	11,340	...	11,340	...	11,340
...	...	...	...	...	...	...	...
36,000	...	36,000	72,000	...	72,000	...	72,000
14,000	...	14,000	13,000	...	13,000	...	13,000
1,200	...	1,200	3,000	...	3,000	...	3,000
0,250	...	0,250	0,300	...	0,300	...	...
3,000	...	3,000	3,000	...	3,000	...	...
4,000	4,000	...	9,000	9,000	...	...	...
...	...	...	...	...	...	...	...
27,000	...	23,000	25,000	...	25,000	...	25,000
101,700	4,000	98,070	148,640	9,000	139,640	...	136,340

**VI. SOCIAL & COMMUNITY SERVICES—URBAN DEVELOPMENT**  
(Local bodies)

Agartala being the Capital of Tripura increasing gradually with its population and area. The amenities as expected of a Capital could not be provided to the desired extent in Agartala. There is no doubt that the present condition of the Agartala Town is not upto the mark. The road condition is very bad and the drainage system is possibly worse particularly in the old town area in between Katakhal embankment on the North and Howrah river on the South. This area is also below flood level and protected by embankment. The road and drainage system of the adjoining newly extended Municipal area such as Kunjaban, Pratapgarh, Arundhutinagar are not up to the mark. There are 7 Nos. markets in the Municipal area but not a single market can be treated as Modern Market. There is only one park in the entire town area. The town is having no Town Hall. Bus Stand is entirely absent in the Town area. It is not only causing inconvenience to the passengers going outside but also to a great extent since Busses stand on road side.

Our object in view is to bring about desired development during next Five year plan period upto a level of and the extend minimum civic amenities to the Citizens of the Agartala Town.

The Agartala Municipality is under supersession since 1955 and is being administered through an Administrator appointed by the State Government.

A total allocation of Rs. 31.76 lakhs has been approved by the Planning Commission for the 5th Five Year Plan under Head Urban Development (Local Bodies). We have proposed a total allocation for Rs. 160.00 lakhs under the said Head during the ensuing Five Year Plan period and the following public convenience are proposed to be provided.

Name of the Scheme (Programme of works)	Allocation ensuing Five Year Plan.
1. Construction and development of Town roads, drains, bridges and culverts.	Rs. 50.00 lakhs.
2. Construction of building and stalls for accomodating unauthorised occupants of road side land in Battala, Lake Chowmohani, Maharaganj Bazar and Dhaleswar Markets.	Rs. 20.00 lakhs.
3. Establishment of markets in the extended Municipal area.	Rs. 20.00 lakhs.
4. Construction of Second Hawakers' Corner at Santipara, Agartala.	Rs. 6.00 lakhs.
5. Parks.	Rs. 14.00 lakhs.
6. Bus stop	Rs. 25.00 lakhs.
7. Town Hall	Rs. 10.00 lakhs.
8. Indoor Stadium	Rs. 5.00 lakhs.
9. Traffic Island.	Rs. 5.00 lakhs.
10. Construction of urinals, latrines, dustbins and sweepers' passages.	Rs. 5.00 lakhs.
Total :—	Rs. 160.00 lakhs.

**1. Construction and development of town road, drains, bridges & Culverts.**

The condition of the Town area is not satisfactory at all. We have got only few important roads black topped, whereas most of the roads either kutcha or metalled. Some of the roads are required to be widened also for easy traffic. Our object is to make all town roads black topped and as per as possible with pucca side drains. In addition, there is necessity to construct some new roads particularly in areas annexed to the Municipality. A total allocation of Rs. 50.00 lakhs proposed during ensuing Five Year Plan period for construction and development of town roads, drains, culverts and bridges etc.

**2. Construction of building and stalls for accommodating unauthorised occupiers of road side hand in Battala, Lake Chowmohani, Maharaganj Bazar and Dhaleswar Bazar.**

As has already been mentioned in the foregoing paragraphs the condition of 7 existing markets, the town area is quite unsatisfactory and this requires through remodelling necessitating construction of suitable

sheds with tubular structure for accommodating unauthorised occupiers from road side land and to distribute the newly constructed stalls to be unemployed men. We have proposed a total allocation of Rs. 20.00 lakhs for the said scheme during ensuing Five Year Plan period.

### 3. **Establishment of market in the extended Municipal area.**

There is a public demand for establishment and development of the Markets in the newly extended Municipal area such as G.B. Bazar, Abhoynagar Bazar, Arundhutinagar Bazar and Chandrapur Bazar. The present condition of the existing above markets are not satisfactory. There is not any stall even for fish and meat sellers in the said markets. These are not better than the village market. Our object is to improve the existing markets by way of constructing fish and meat stalls, sheds for vegetable sellers and to improve the roads and drainage system of the market area during the ensuing Five year Plan period, proposed allocation for the said scheme during ensuing Five Year Plan period is Rs. 20.00 lakhs.

### 4. **Construction of second Hawkers' Corner at Santipara, Agartala.**

A second Hawkers' Corner has been decided to be constructed at Santipara on the eastern side of Central Road of accommodating the unauthorised occupants of traffic island and road side places. Preliminaries as regards acquisition of land has been completed. A total allocation of Rs. 6.00 lakhs has been proposed for the purpose.

### 5. **Parks.**

At present there is only part in the Town area called Children Park. The necessity to have some parks need not emphasise. We have proposed for establishment of 6 more parks in the different parts of the Agartala Town. A total allocation of Rs. 14.00 have been proposed for this purpose in the ensuing Five Year Plan period.

### 6. **Bus stop.**

As has already been mentioned that there is no Bus stand in Agartala in true sense of the term. In view of the increased congested traffic the need to have a Bus Stand immediately is imperative. A muster plan has been prepared for a Bus Stand complex in the Town with shopping facilities. A total allocation of Rs. 25.00 lakhs have been proposed in this connection.

### 7. **Town Hall.**

A Town Hall is most essential in a Capital City. But unfortunately nothing could be done yet in this regard. It is proposed to construct a Town Hall during the ensuing Five Year Plan period at a approximate expenditure of Rs. 10.00 lakhs.

### 8. **Indoor Stadium.**

At present there is no stadium in the Town though there is necessity to have more than one stadium immediately. We have proposed a total allocation of Rs. 5.00 lakhs for construction of an Indoor Stadium during the ensuing Five Year Plan period.

### 7. **Traffic Island.**

Road corners specially road junctions are awfully congested and has become hazard. It is immediately necessary to construct traffic island in the important road junctions. We proposed an allocation of Rs. 5.00 lakhs on this account.

### 10. **Construction of pucca urinals and latrines, Dustbins and Sweepers passages.**

From the point of public health and sanitation and also as a measure of preventing nuisance in public places, it is essential to provide latrines and urinals in the shopping centres and important road junctions where a considerable number of people remain engaged every day and to facilitate the sweepers and scavengers in collecting night soil and nuisance etc. from the domestic latrines, it is necessary to develop sweepers passages in the different localities of the area. An amount of Rs. 5.00 lakhs is proposed for construction of pucca urinals and latrines, dustbins and sweeper passages during the ensuing Five Plan Year periods.

### 11. **Slum improvement (minimum need programme).**

Estimates amounting to Rs. 3.41 crores for development of 7 slum areas within the Agartala Municipality during the 5th Five Year Plan period were prepared and submitted. Against the preposal an allocation of Rs. 20.00 lakhs has been recommended and we have received an allocation of Rs. 9.50 lakhs so far.

Proposed allocation for the ensuing Five Year Plan period is Rs. 50.00 lakhs. The said amount will be utilised mainly for improvement of roads and drains in the following 7 slum areas.

1. Shibnagar and South Dhaleswar.
2. Jagaharimura.
3. Town Pratapgarh.
4. North Banamalipur.
5. Rampur.
6. Banurtala.
7. Area opposite to New Bodhjung School.

### MEDIUM TERM INVESTMENT PLAN DURING 1978-83.

#### URBAN DEVELOPMENT

#### Constitution of Notified Areas in Sub-divisional towns in Tripura.

The Agartala Municipality is the only municipality in Tripura. With the increase of population in the Sub-divisional towns, the necessity for constitution of municipalities was felt for providing various amenities to the citizens of the sub-divisional towns. But constitution of full-fledged municipalities in the Sub-divisional towns was not considered feasible for various reasons. A proposal for constitution of Notified Areas in more populous towns in Dharmanagar, Kailashahar, Udaipur and Belonia was under active consideration of the Government. A sum of Rs. 8 lakhs was approved as Fifth Plan outlay. A sum of Rs. 2 lakhs was approved as Annual Plan outlay for 1976-77 and was provided in the Budget estimate 1976-77. But as final order constituting the Notified Areas was not issued the amount could not be utilised. A sum of Rs. 2 lakhs has been provided in the Budget Estimate 1977-78 against the proposed amount of Rs. 6 lakhs. The Council of Ministers has recently taken a decision to declare all the sub-divisional towns as Notified Areas.

There is likelihood to declare the Sub-divisional towns of Dharmanagar, Kailashahar, Udaipur and Belonia as Notified Areas soon as all the pre-requisites have already been completed. It will take some more time to declare the other Sub-Divisional towns as Notified Areas after observing all the formalities. To meet the cost for conduct of preliminary survey etc. in the proposed Notified Areas in 9 Sub-divisional towns a sum of Rs. 14 lakhs has been proposed in the draft Annual Plan 1978-79. It is expected that from 1979-80 more expenditure will be required to meet the cost of the Notified Areas in 9 Sub-divisional towns. A sum of Rs. 5 lakhs on average is expected to be spent in each of the proposed Notified Areas. Hence Rs. 45 lakhs will be required annually for the proposed Notified Areas in 9 Sub-divisional towns. The expenditure likely to be incurred for the Notified Areas during the ensuing Five Year Plan is shown below year-wise :—

(Rs. in lakhs)						
1978—79	1979—80	1980—81	1981—82	1982—83	Total	
14.00	45.00	45.00	45.00	45.00	194.00	

The expenditure will be incurred for providing minimum amenities to the citizens in the Notified Areas as are available in municipal area such as providing street lights, construction of roads and drains and maintenance of public health and sanitation.

As regards employment likely to be generated during the ensuing Plan period for constitution of Notified Areas in 9 Sub-divisional towns 72 technical and 81 non-technical employments, 8 technical and 9 non-technical employment for each of the Notified Areas is anticipated. Thus employment likely to be generated is 153 in total.

#### Medium Term Plan and Town & Country Planning Organisation.

It is a continued scheme.

During the Fifth Plan period a programme for preparation of greater Agartala and sub-divisional towns was chalked out. Due to shortage of technical hands, the programme could not be fully implemented.



Town and Country Planning Organisation was set up in Tripura with a view to preparing development plans of Urban and rural areas in a planned manner. Accordingly a programme was chalked out to prepare the development plans of all sub-divisional towns including capital town within Fifth Five Year Plan. But the works of preparation of Master Plans as per programme could not be taken up for want of regular town planner, Asstt. Town Planner and other technical staff.

Regular Town and Country Planner has been appointed and the work of preparation of Master Plan of Greater Agartala has already been taken up with the help of skeleton staff. An amount of Rs. 20.00 lakhs has been proposed for the ensuing five year Plan.

A sum of Rs. 8.00 (eight) lakhs was approved as total outlay for the Fifth Five Year Plan out of which a sum of Rs. 1 (one) lakh has been sanctioned for the Annual Plan 1977-78 for the purpose of preparation of Master Plans of Greater Agartala and Udaipur towns. But the works of preparation of Master Plans of those towns could not be completed due to the shortage of technical staff. However, it has been thought to complete the Master Plans of Greater Agartala and Udaipur towns during the Annual Plan 1978-79. For this purpose a sum of Rs. 2 (two) lakhs is likely to be required during the Annual Plan 1978-79. The amount being made available may also help in giving a humble start to the opening of District Unit Offices during the period.

## SECTOR VI-SOCIAL & COMMUNITY SERVICES

### URBAN DEVELOPMENT.

#### LOCAL BODIES (AGARTALA MUNICIPALITY).

Agartala being the Capital City of Tripura increasing gradually with its population and area. The amenities as expected of a Capital City could not be provided to the desired extent in Agartala. With a view to improve the town with essential civic amenities corresponding services and beautification etc. the Fifth Five Year Plan proposals were prepared by the Municipality for a total allocation of Rs. 148.00 lakhs under Head Urban Development. But the amount was sliced down to Rs. 60.00 lakhs by the Working Group of the Planning Commission.

#### (i) URBAN DEVELOPMENT (ASSISTANCE TO MUNICIPALITY)

The Municipal Organisation has actually been geared up for successful implementation of the Plan Programme upto the volume proposed in the Draft Fifth Five Year Plan. During 1974-75 an amount of Rs. 7.00 lakhs, 1975-76 an amount of Rs. 6.00 lakhs, 1976-77 Rs. 6.00 lakhs and during the year 1977-78 amount of Rs. 6.50 lakhs have been sanctioned by the Government.

An outlay of Rs. 16.00 lakhs under Urban Development (Assistance to Municipality) during 1978-79 has been proposed. The following programme of work have been drawn up for implementation during 1978-79.

Name of the Scheme (Programme of Works)	Allocation 1978-79.
1. Construction and Development of Town Roads, Drains, Bridges and Culverts.	Rs. 6.25 lakhs.
2. Construction of Building and Stalls for accommodating unauthorised occupiers of road side land in Battala, Lake Chowmohani, Maharajganj Bazar and Dhaleswar Bazar.	Rs. 3.00 lakhs.
3. Construction of Bus-Stops.	Rs. 0.50 lakhs.
4. Establishment of markets in the extended Municipal area.	Rs. 1.50 lakhs.
5. Construction of pucca urinal and latrine.	Rs. 0.50 lakhs.
6. Construction of Traffic Island.	Rs. 0.50 lakhs.
7. Construction of pucca Dust-Bins.	Rs. 0.25 lakhs.
8. Construction of burning ghat at Indranagar.	Rs. 0.25 lakhs.
9. Construction of Second Hawkers Corner at Santi para, Agartala.	Rs. 3.00 lakhs.
10. Construction of Sweepers passages.	Rs. 0.24 lakhs.
	...
Total :—	Rs. 16.00 lakhs.

1. **Construction and Development of Town Roads, Drains, Culverts and Bridges etc.**

This is a **CONTINUED SCHEME**. During the year 1974-75 a sum of Rs. 5.55 lakhs, during 1975-76 Rs. 4.05 lakhs and during 1976-77 an amount of Rs. 5.00 lakhs have been utilised and the anticipated financial achievement during 1977-78 is Rs. 5.50 lakhs.

An amount of Rs. 6.25 lakhs has been proposed for sanction during 1978-79 for this scheme.

2. **Construction of Building and Stalls for accomodation of unauthorised occupiers of road side land in Bat-tala Bazar, Lake Chowmohani, Dhaleswar and Maharajganj Bazar.**

This is a **CONTINUED CXHEME**. Programme has been taken up for construction of stalls at different Municipal Markets with tubular structure for accomodating unauthorised occupiers of road side land. A sum of Rs. 0.75 lakhs during 1974-75, Rs. 1.50 lakhs during 1975-76, Rs. 1.50 lakhs during 1976-77 have been utilised against the scheme. Anticipated expenditure for this scheme is Rs. 1.00 lakhs for for the year 1977-78.

Proposed outlay during 1978-79 for the said scheme is Rs. 3.00 lakhs.

3. **Construction of Bus-Stop.**

Programme was drawn up for construction of waiting shed for Bus- passengers in the Important junctions of the Town roads and accordingly few Bus Stops have been constructed. A sum of Rs. 0.25 lakhs during 1974-75, Rs. 0.10 lakhs during 1976-77 have been utilised for this purpose.

Proposed outlay during 1978-79 for the said scheme is Rs. 0.50 lakhs.

4. **Establishment of Markets in the Extended Municipal Area.**

This is **NEW SCHEME**. For setting up of markets in the extended Municipal area Rs. 3.30 lakhs are required. An amount of Rs. 1.50 lakhs is proposed during the 1978-79 for implementation of the said scheme.

5. **Construction of Public Urinal and Latriens.**

From the point of Public Health and sanitation and also as a measure of preventing nuisnace in public places it is essential to provide latrines and urinals in Shopping centres and important road junctions where a considerable number of people remain engaged every-day. An amount of Rs. 0.50 lakhs is proposed for construction of few latrines and Urinals during 1978-79.

6. **Construction of Traffic Island.**

Few traffic island on the important road junction of the City are considered as essential for improvement and proposed to be undertaken during 1978-79. An amount of Rs. 0.50 lakhs are required for this purpose during 1978-79.

7. **Construction of Pucca Dust-Bins.**

It is proposed for construction of more pucca Dustbins in different road sides of the Town area. A sum of Rs. 0.25 lakhs during 1974-75, Rs. 0.10 lakhs in 1975-76, Rs. 0.10 lakhs during 1976-77 have been utilised for this purpose.

Proposed outlay during 1978-79 for the same scheme is Rs. 0.25 lakhs.

8. **Establishment of Public Burning Ghat at Indranagar.**

A public burning ghat at Indranagar is existance and now within the Municipal limit. To avoid the rush in the only burning ghat at Bat-tala and to give relief to the residents of the Northen and Easter sides of the Town from troubles in attending Battala, it ts necessary to develop the Indranagar Burning Ghat with essential facilities.

An amount of Rs. 0.25 lakhs is proposed during the year 1978-79.

9. **Construction of Second Hawker's Corner at Santipara.**

A second Hawker's Corner has been decided to be constructed at Santipara, Agartala for accomodating the unauthorised occupants of Traffic Island and road side places. Preliminaries as regards acquisition of land etc. have been completed. An amount of Rs. 3.00 lakhs has been estimated for this construction. We have proposed an outlay of Rs. 1.50 lakhs during 1977-78 but due to slice down to our proposal to a minimum extent the scheme could not be implemented during 1977-78.

Hence the entire amount of Rs. 3.00 lakhs is proposed for sanction during the year 1978-79 for implementation of the said scheme.

#### 10. Construction of Sweepers passage:.

To facilitate the sweepers and scavengers in collecting night-soil and nuisance etc. from the domestic latrines, it is necessary to develop sweepers passages in the different localities of the areas.

An amount of Rs. 0.24 lakhs is proposed for implementation the said scheme during 1978-79.

#### (ii) SLUM-IMPROVEMENT (MINIMUM NEEDS PROGRAMME).

Estimates amounting to Rs. 3.41 crores for development of 7 slum areas within the Agartala Municipality during the 5th Five Year Plan period were prepared and submitted. Against the proposal an allocation of Rs. 20.00 lakhs has been recommended by the Working Group (P.C.) with this meagre amount as approved by the Planning Commission of Rs. 12.00 lakhs and released by the State Government it has not been possible to do any remarkable improvement of the 7 slum areas within the Agartala Municipality. It is therefore keenly felt that if the amount is not increased it will not be possible to improve those by providing all civic amenities such as proper drainage facilities water supply, roads, electrification etc. with this end in view we have proposed an allocation of Rs. 10.00 lakhs during 1978-79. Approved outlay for 1977-78 was Rs. 2.50 lakhs.

### SECTOR IV- SOCIAL & COMMUNITY SERVICES

#### Draft Annual Plan 1978-79.

##### Urban Development

#### Constitution of Notified Areas in Sub-divisional Town:.

The Agartala Municipality is the only municipality in Tripura. With the increase of population in the Sub-divisional towns, the necessity for constitution of municipality was felt for providing various amenities to the citizens of the Sub-divisional towns. But constitution of fulfilled municipalities in the Sub-divisional towns was not considered feasible for various reasons. A proposal for constitution of Notified Areas in the more populous towns in Dharmanagar, Kailashahar, Udaipur and Belonia was under active consideration of the Government. A sum of Rs. 8 lakhs was approved for the 5th plan outlay. A sum of Rs. 2 lakhs was approved as plan outlay in 1976-77 and was provided in the Budget estimate 1976-77 against the proposed amount of Rs. 6 lakhs. But as final order constituting the Notified Areas was not issued the amount could not be utilised. A sum of Rs. 2 lakhs has been provided in the budget estimate 1977-78 against the proposed amount of 6 lakhs. The Council of Ministers have recently taken a decision to declare all the Sub-divisional towns as Notified Areas.

A sum of Rs. 8 lakhs is proposed for constitution of Notified Areas in Dharmanagar, Kailashahar, Udaipur and Belonia towns as those towns are likely to be declared as Notified Area soon. Regarding other sub-divisional towns, less expenditure is likely to be incurred during 1978-79 as issue of final order declaring Notified Areas in those towns will take time after observing all the formalities required by the Bengal Municipal Act 1932 as extended to Tripura. A sum of Rs. lakhs is, therefore, proposed for constitution of Notified Areas in other 5 Sub-divisional towns. A total sum of Rs. 14 lakhs is proposed for the annual plan 1978-79 for Constitution of Notified Areas in all Sub-divisional towns.

Every Notified Area will have notified area authority under which following Officer and staff have been proposed to be provided.

Name of post. ...	No. of Post.
1. Executive Officer Cum-Assessor of the rank, of sub-deputy Collector.	1.
2. Overseer.	1
3. Sanitary Inspector	1
4. Tax Collector.	1
5. Tax Collecting Sarkar.	2
6. Surveyor	1
7. Chairman	2
8. Head Clerk	1
9. Typist Clerk.	1
10. L. D. Clerk	1
11. Accounts Clerk.	1
12. Class IV staff.	4

## AGARTALA MUNICIPALITY

STATE—TRIPURA  
STATEMENT—GN-1DRAFT ANNUAL PLAN—1978-79—Heads of Development  
Outlays and expenditure

(Rs. in lakhs)

Head of Development	5th Plan Outlay as finalised in Oct '76	1974-75 Actuals	1975-76 Actuals	1976-77 Actuals	1977-78		
					Approved outlay		
					Total	MNP	Other than MNP
1	2	3	4	5	6	7	8
<b>VI. SOCIAL &amp; COMMUNITY SERVICES.</b>							
<b>URBAN DEVELOPMENT</b>							
1. Assistance to Municipality	31.760	7.000	6.000	6.000	6.500	...	6.500
2. Slum Improvement (MNP)	12.000	2.000	2.000	3.000	2.500	2.500	...
3. Constitution of Notified Areas in Sub-divisional Towns.	8.000	...	...	...	2.000	...	2.000
4. Town & Regional (Country) Planing.	8.000	0.005	1.758	0.854	1.000	...	1.000
<b>Total : Urban Dev.</b>	<b>59.760</b>	<b>9.005</b>	<b>9.758</b>	<b>9.854</b>	<b>12.000</b>	<b>2.500</b>	<b>9.500</b>

1977-78			Proposed outlay 1978-79				
Anti. Expenditure			Total	MNP	Other than MNP	Foreign exchange of total outlay	Capital contentment of Total outlay.
Total	MNP	Other than MNP					
9	10	11	12	13	14	15	16
6.500	...	6.500	16.000	...	16.000	...	...
2.500	2.500	...	10.000	10.000	...	...	...
2.000	...	2.000	14.000	...	14.000	...	...
2.200	...	2.200	2.000	...	2.000	...	...
<b>13.200</b>	<b>2.500</b>	<b>10.700</b>	<b>42.000</b>	<b>10.000</b>	<b>32.000</b>	<b>...</b>	<b>...</b>

**PROFORMA**

(For Direct Employment only)

Employment generated and likely to be generated in Transport Communication Sector Programmes during the Fifth Five Year Plan.

State/U.T.

Department : Agartala Municipality  
(L. S. G. Department)

1. Project/Scheme/Programme :— **URBAN DEVELOPMENT (LOCAL BODIES)**  
Agartala Town Development Scheme.
2. Financial outlay of the project (in lakhs) for the Fifth Plan as a whole. Rs. 31.76 lakhs.
3. Expenditure made yearwise (in lakhs)
 

1974—75	Rs. 7.00 lakhs
1975—76	Rs. 6.00 lakhs
1976—77	Rs. 6.00 lakhs
1977—78 (anticipated)	Rs. 6.50 lakhs
1978—79 (anticipated)	Rs. 16.00 lakhs
4. Employment actually generated :
 

	1974—75	1975—76	1976—77
a) Unskilled or Uneducated***	The scheme was implemented with the existing Municipal staffs		
b) Educated***			
i) Technical*			
ii) Non-Technical**			
5. Generation of Employment anticipated.
 

	1977—78	1978—79
a) Unskilled or uneducated***	The Plan Schemes will be implemented with the existing Municipal staff.	
b) Educated***		
i) Technical*		
ii) Non technical**		
6. Reason for shortfall in employment generated or any other remarks.

**IMPORTANT**

- \* This should include technical degree, diploma and certificate-holders with institutional training in specific skills or other who are actually employed on technical jobs.
- \*\* This should include matriculates and above who do not possess any institutional training in skills for example, graduates and post-graduates in Arts, Commerce etc.
- \*\*\* DATA ON EMPLOYMENT GENERATION (ACTUAL AND ANTICIPATED) SHOULD BE FURNISHED IN TERMS OF PERSONS AND NOT IN MANDAYS OR MANHOUR.

**PROFORMA**  
**(FOR DIRECT EMPLOYMENT ONLY)**

Employment generated and likely to be generated in Transport and Communication Sector programmes during the Fifth Five Year Plan.

State/U. T.  
Department : Agartala Municipality  
(L. S. G. Department)

1. Project/Schemes/Programme : Slum Improvement (MNP)
2. Financial outlay of the project (in lakhs) for the Fifth Plan as a whole.      Rs. 12.00 lakhs.
3. Expenditure made yearwise (in lakhs)
 

1974-75	Rs. 2.00 lakhs.
1975-76	Rs. 2.00 lakhs.
1976-77	Rs. 3.00 lakhs.
1977-78	Rs. 2.50 lakhs.
(Anticipated) 1978-79	Rs. 1.000 lakhs.
(Anticipated)	
4. Employment actually generated.
 

	1974-75	1975-76	1976-77
(a) Unskilled or Uneducated	The scheme was implemented with the existing Municipal Staffs.		
(b) Educated			
i) Technical			
ii) Non-Technical			
5. Generation of employment anticipated.
 

	1977-78	1978-79
(a) Unskilled or uneducated	The Plan scheme will be implemented with the existing Municipal staffs.	
(b) Educated		
(i) Technical.		
(ii) Non-technical.		
6. Reason for short/fall in employment generated or any other remark.      nil.

**PROFORMA**  
(For direct employment only)

Employment generated and likely to be generated in the PUBLIC sector Programmes during the Fifth FiveYear Plan.

State : Tripura

Department :--L. S. G. Department.

<b>1. Project/Scheme/Programme</b>	<b>Constitution of Notified Areas.</b>		
<b>2. Financial outlay of the project (in lakhs) for the Fifth Plan as a whole.</b>	Rs. 8.00 lakhs.		
<b>3. Expenditure made year wise (in lakhs)</b>			
1974-75	Nil		
1975-76	Nil		
1976-77	Nil		
1977-78 (anticipated)	Rs. 2 lakhs		
1978-79 (anticipated)	Rs. 14 lakhs.		
<b>4. Employment actually generated :</b>			
	1974-75	1975-76	1976-77
*** <b>(a) Unskilled or Uneducated***</b>			
<b>(b) Educated***</b>			
<b>i) Technical*</b>			
<b>ii) Non-Technical**</b>			
<b>5. Generation of Employment anticipated.</b>	1977-78	1978-79	
<b>(a) Unskilled or uneducated***</b>	...	...	
<b>(b) Educated**</b>		72	
<b>i) Technical**</b>			
<b>ii) Non-Technical**</b>		81	
<b>6. Reason for shortfall in employment generated or any other remark.</b>			

\*This should include technical degree, diploma and certificate holders with institutional training in specific skills or others who are actually employed on technical jobs.

\*\*This should include matriculates and above who do not possess post graduates in Arts, Commerce, etc.

\*\*\*DATA ON EMPLOYMENT GENERATION (ACTUAL AND ANTICIPATED) SHOULD BE FURNISHED IN TERMS OF PERSONS AND NOT IN MANDAYS OR MANHOUR.

IMPORTANT

**PROFORMA**  
( For Direct Employment only )

Employment generated and likely to be generated in the Urban Development sector Programmes during the Fifth Five Year Plan.

State/UT Tripura.  
Department—T. C. P. O.

1. Project/Scheme/Programme : Preparation of Muster Plans.

2. Financial outlay of the project  
(in lakhs) for the Fifth Plan as Rs. 8 lakhs.

3. Expenditure made yearwise (in lakhs).

1974-75	...	...	...	...	0.005
1975-76	...	...	...	...	1.758
1976-77	...	...	...	...	0.854
1977-78 (anticipated)	...	...	...	...	2.20
1978-79 (anticipated)	...	...	...	...	2.00

4. Employment actually generated :

	1974-75	1975-76	1976-77
a) Unskilled or Uneducated	...	...	...
b) Educated	...	...	...
i) Technical	...	...	...
ii) Non-Technical	...	...	...

5. Generation of Employment anticipated :

	1977-78	1978-79
a) Unskilled or uneducated	1	2
b) Educated	...	...
i) Technical	...	6
ii) Non-Technical	...	7

15

6. Reason for shortfall in employment generated or any other remarks.



**MEDIUM TERM INVESTMENT PLAN 1978-79 TO 1982-83.**

**VI. SOCIAL & COMMUNITY SERVICES.  
INFORMATION & PUBLICITY.**

The information and Public Relations Programmes have been drawn up with a view to giving adequate support to the Development Schemes under various sectors by way of creating greater awareness amongst the people both about the benefits that are likely to accrue and also for ensuring greater public participation for implementation of the schemes. The population of Tripura which is overwhelmingly rural comprises of segments at varying levels of development and also belonging to different ethnic and cultural groups. In formulating the schemes for Information and Public Relations these characteristic features of our population are required to be kept in view. Moreover, peculiar topography and communication hazards are also to be taken into account.

2. The proposed approach during the coming years should be carrying out public relations work inter-personal-communication and (2) greater utilisation of all available Mass-media. The scheme which may be brought under the first group are Rural Publicity Scheme, Radio Rural Forum, Information & sub-information Centres. The Schemes which may be grouped together under the second section are Press Publicity, Publication, Songs & Drama, Exhibition & Visual Publicity etc. Schemes like Research & Reference, Photography, Production of literature and Mechanical Aids are considered necessary to both for maintaining proper coordination between different media and also for improving their functional efficiencies very important.

3. The Department's Plan for the period from 1978-79 to 1982-83 & Annual Plan for 1978-79 are outlined accordingly in the following paragraphs.

**1) RURAL PUBLICITY SCHEME.**

The scheme envisages dissemination of Government message to the rural people as well as providing feed-back facilities to enable the policy makers to know the response of the people.

The district & sub-divisional level officers who are components of the scheme have been equipped with various channels of communication for example, Radio, Exhibition, Audiovisual aid & so on. Therefore, they are co-ordinators of different media in the district & sub-divisional levels.

These officers hold cinema shows, group talks in their respective jurisdiction regularly. They frequently visit the existing Radio Rural Forums, Sub-Information Centres & Loka Ranjan Sakhas in their areas to ensure regular attendance of village people to the programmes of those centres. They also organise new such centres when a demand is felt by them. On the other hand their accumulated ideas of the public mind in regard to the Governments activities are communicated to the Headquarter regularly.

Each of these officers has an audio-visual units and a small Exhibition Unit at their disposal. This most effective way of communication we want to continue during the ensuing five years Plan Period more purposefully and more effectively.

At present there is no co-ordinating officers at the Headquarter to supervise the work of these Public Relations Officers of the field.

Therefore, we propose to have one Chief Public Relations Officer & one Maintenance Superintendent at the Head quarter like that of west Bengal. While the Chief Public Relations Officer will be

responsible for efficient functioning of the rural publicity unit, the Maintenance Superintendent will ensure proper maintenance and up-keepment of all the Mechanical units at work under the scheme. He will also be the controlling authority of all the technical hand of the Department.

Other than in districts we do not have any post of District Public Relations Officer at the Head-quarter, the necessity for which was being felt very badly during the past few years.

Therefore, the proposal for creation of a post of a District Public Relations Officer for the Head-quarter deserves special consideration.

With the creation of the above posts the following staff at the lower level is also to be recruited :—

1) U. D. Clerk	...	...	One (For the Maintenance Supdt.)
2) Steno-typist	...	...	One —do—
3) L. D. Clerk	...	...	One —do—
4) Class - IV	...	...	One —do—

For Chief Public Relations Officer at Headquarters :—

1) U. D. Clerk	...	...	One.
2) Stenographer	...	...	One.
3) L. D. Clerk	...	...	One.
4) Peon	...	...	One.

For District Public Relations Officer at Headquarter :—

1) U. D. Clerk	...	...	One.
2) L. D. Clerk	...	...	One.
3) Peon	...	...	One.

The offices of the Public Relations officers stationed at District & Sub-Division Headquarters are now accommodated at rented building for which the Department has to incur Rs. 60,000/- per year. To avoid such a huge recurring expenditure, we proposed to build office buildings on acquired plots of Khash Land. For acquiring land we have no expenditure. The buildings may be constructed at an expenditure of Rs. 1,000 lakh on an average.

The vehicles now at constant work under the scheme and the Generators & Projectors at work being pretty old, require replacement during the ensuing five year plan period.

**Proposal for 1978-79 to 1982-83.** The total estimated expenditure for the next 5 years under the scheme comes to about Rs. 25,63,000/-.

The brief breaks up are given below :—

i) Pay & Allowances of Establishment (existing & new posts)	...	Rs. 7,78,000/-
ii) Purchase of equipment and maintenance.	...	Rs. 1,65,000/-
iii) Purchase of vehicles & maintenance.	...	Rs. 5,00,000/-
iv) Construction of Offices	...	Rs. 10,00,000/-
v) Other misc. items.	...	Rs. 1,20,000/-
		<hr/>
		Rs. 25,63,000/-

## 2. INFORMATION & SUB-INFORMATION CENTRES.

The schemes comprises of (a) Information Centres at the District & Sub-Divisional Headquarters as also at the block Headquarter of Tribal Development Blocks and ( b) Sub-Information Centres at Gaon Panchayats/village level.

Form our experience, we have found the Information Centres organised and run by the Government at the Sub-Divisional towns of the State are good institutions to attract people thereby disseminating information pertaining to various aspects while the Sub-Information centres at the village level were fund dependable seats of mass education.

### Proposals for 1978-79 to 1982-83

During the ensuing five year plan period we propose to build up a model information centre at the capital town of Agartala with all modern facilities. But our attempts will be to cover all the Goan panchayats, by the Sub-Information centres at the end of the Plans.

Sub-Information centre is a voluntary organisation, so to say. The village people provide the accommodation and take care of the Centre, while the Government provide them with the regular supply of newspapers, journals and other publicity literatures.

It is obvious that to ensure proper running of these centres and also to ensure regular attendance of villagers in them is a difficult task. The Sub-Divisional Public Relations Officers are now looking after these centres. But with the increase of the number of such centres at the village level the care and supervision need to be strengthened and frequent. Therefore, we proposed to recruit one Assistant Information Officer for each of the 10 Sub-Divisions. Their main responsibility will be to keep these Sub-Information Centres at work round the year, Simultaneously they will work as correspondent of the Departmental News Bureau at the village level.

All these will work under a supervising officer at the Head-quarters in the cadre of an Assistant Director like that of other States. 3 Information Centres have also to be stationed at the 3 Districts Head quarters. Other than these supervisory staff, the following staff at the lower level will also be required :—

1) Steno typist	3 posts for 3 Districts
2) L. D. Cler	3 posts for 3 Districts.
3) Peon	10+3 posts for 10 Sub-Divisions and 3 Districts.
4) Stenographer	1 No. (for Assistant Director).
5) U. D. Clerk	1 No. (for Headquarter).
6) L. D. Clerk	1 No. ( -do- ).
7) Typist	1 No. ( -do- ).
8) Peon	1 No. ( -do- ).

The total expenditure for this scheme during the next five years as estimated to be Rs. 15,72,000/-.

The brief breakup is given below :—

1) Pay & Allowances for establishment.	Rs. 6,36,000/-
2) Cost of furniture etc.	Rs. 50,000/-
3) Cost of newspapers/Magazines etc. for the Information & Sub-Information centres.	Rs. 8,37,000/-
4) Misc. expenditure.	Rs. 49,000/-

Total outlay :	Rs. 15,72,000/-
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### 3. RADIO RURAL FORUM.

The conference of State Minister of Information held in New Delhi recently emphasise the community Listening as a dependable medium of Mass Communication in the North Eastern Region where community viewing (T. V.) is a far-off expectation.

In Tripura the Community Listening was made purposeful by giving saope and name to it. The Radio Rural Forums which were organised at our villages consisted of villagers belonging to cultivator, weavers and village artisans community.

Whereas the villagers provided the accommodation and care-taking facilities, the Department installed the Radio Receiving sets, maintained them and ensure regular attendents of village listeners. Every forum was called upon to communicate the reaction of the Listeners to the programmes being broadcast by the Agartala Station of All India Radio to the Headquarter. The Head quarter in its turn analysed those reactions and sumed up how the people reacted to a message for on warn transmission of the same to the concerned departments.

This process being very fruitful we feel the numbering of expending the scheme bringing under it a l the remot areas at the ensuing five year plan period.

We, therefore, propose to organise 2,000 Radio Rural Forums including the old ones numbering 800

The organisation which is looking after this scheme needs to be strengthened.

#### Propasals for 1978-79 to 1982-83.

The existing post of Chief organiser attached to the Headquarter may be upgraded to that Assistant Director and 3 Radio Rural Forums Officers in the cadre of District Public Relations Officers may be created.

We have at present 3 Forum supervisors to look after the day to day functioning of the Rural Forums. To ensure a proper care we propose to create 7 posts of Forum Supervisors to be posted at the 10 Sub-Divisional Headquarters of the State.

The maintenance part of the scheme being very important we propose to create only 3 posts of Chief Radio Mechanics to be posted at dist c. Headquarters. The existing Radio Inspector/Supervisor who look after the repairing the maintenance of the Radio Sets at the Sub-Divisional level will be redesignated as Radio Mechanics. The Maintenance Superintendent a post which has been proposed under the scheme Rural Publicity Unit will remain in over all charge of the maintenance part of the Radio Rural Forum scheme.

We also propose to create the following posts :—

- i) Store-keeper— 3 (three) (for 3 District).
- ii) Attendants— 10 (Ten) (for 10 Sub-Divisions).

The total estimated expenditure for the next 5 years under the scheme comes to about Rs. 12,00,000/-.

The brief break up are given below :—

1) For opening 1200 more forums cost of sets and batteries.	Rs. 6,00,000/-
2) Cost of spare parts	Rs. 2,00,000/-
3) Pay & Allowances of staff	Rs. 3,50,000/-
4) Miscellaneous items	Rs. 50,000/-
<b>Total outlay</b>	<b><u>Rs. 12,00,000/-</u></b>

#### 4) EXHIBITION & VISUAL PUBLICITY.

This is a continuing scheme. It is responsible for production and distribution of visual publicity aids such as posters, folders, pamphlets, leaflets, calendars, etc. It is also responsible for display advertisement, organising exhibitions, cinema shows and erection of hoardings. This unit is proving increasingly popular for publicising the development activities of the Government, specially in rural areas and proved most effective medium of publicity.

##### Proposal for 1978-79 to 1982-83.

2. During ensuing five year Plan period it is proposed to render best help to other departments through this medium in their efforts to implement development programmes in urban as well as rural areas. It is proposed that the following outlays be earmarked for each of the items.

i) Publication of posters etc.	Rs. 1,00,000/-
ii) Erection of Hoardings.	Rs. 80,000/-
iii) Organisation of Exhibition (including 1250 small exhibitions in village areas).	Rs. 4,00,000/-
iv) Display advertisement.	Rs. 4,00,000/-
v) Creation of one post of Junior Artist.	Rs. 30,000/-
vi) Cinema slides.	Rs. 10,000/-
vii) Purchase of one vehicle, and maintenance thereof. (To cover rural area in particular)	Rs. 1,00,000/-
Total outlay :	<u>Rs. 11,20,000/-</u>

#### 5) Press Publicity Scheme.

With the change in socio-economic structure various newspapers were brought out from time to time and the old ones have developed creating multiple avenues for channelising message to the people. Regular and methodical feeding of the press by issue of Feature stories, press notes, press hand-outs, press photographs, etc. is calculated to ensure healthy reaction and response from the readers. The enthusiasm created in the field of Press Publicity during the 5th plan is required to be maintained during the ensuing five year plan also.

##### Proposals for 1978-79 to 1982-83.

2) For this scheme we have no proposal for creation of any post other than two posts of peons to ensure prompt distribution of press matters. The total outlay for the ensuing plan period is proposed as follows :—

(a) Purchase of papers etc.	Rs. 50,000/-
(b) Purchase of printing materials/ cyclostyled materials etc.	Rs. 1,00,000/-
(c) Pay & Allowances for 2 posts as proposed.	Rs. 40,000/-
(d) Misc. expenditure	Rs. 50,000/-
Total :	<u>Rs. 2,40,000/-</u>

## 6) PUBLICITY UNIT

This is continuing scheme meant for publication of Brochures, Souvenirs, Booklets, Pamphlets, Posters, Folders Post Cards etc. highlighting the achievement of the Government in various fields of development from time to time. The Unit plays an important and vital role in the overall net work of communication system. It is through these printed literature that the Government apprise the people of the State policy. Apart from executing publicity programme within the State, publication of various materials is calculated to project the activities of the State Government to outside world.

### Proposal for 1978-79 to 1982-83.

2) Under the existing set up we have got no staff in position for bringing out publications in the manner as it should be. It is intended to strengthen this sector during the ensuing five year plan period by creating some ministerial posts. For the purpose, one post of U. D. C. in the scale of Rs. 330-580/- p.m. and one post of L. D. C. in the scale of Rs. 240-440/- p.m. may be created. Moreover one post of each of Machineman and Proof Reader for the minipress, which do not exist now should be created.

3) Total plan outlay required for this scheme for the period from 1978-79 to 1982-83 will be as follows :—

i) Pay of allowance for 4 posts as proposed	...	Rs. 1,20,000/-
ii) Cost of publications.	...	Rs. 50,000/-
iii) Misc. item.	...	Rs. 5,20,000/-
		Total outlay Rs. 6,90,000/-

## 7) PHOTOGRAPHY UNIT.

It is a continued scheme. This medium plays a vital role in highlighting development activities of the Govt. and other important events.

### Proposal for 1978-79 to 1982-83.

2) The Department has two photographers who with much difficulties cover such programmes. During the ensuing five year plan period it is proposed to create posts of photographers for the district offices also, so that such difficulties may be overcome enabling the unit to play its part. The proposals for ensuing plan period would be as follows :—

- a) Creation of 3 posts of photographers for 3 districts in the scale of Rs. 325-665/-
- b) Purchase of Camera 3 Nos.
- c) Purchase of photography materials.
- d) Production of documentary films 2 Nos.

Outlay required will be as follows :—

a) Pay & Allowances	...	Rs. 90,000/-
b) Cost of Camera	...	Rs. 30,000/-
c) Purchase of photography materials.	...	Rs. 75,000/-
d) Production of documentary films (2 Nos.)	...	Rs. 1,20,000/-
e) Misc. items.	...	Rs. 50,000/-
		Total outlay Rs. 3,65,000/-

### 8) SONG AND DRAMA UNIT.

This is a continuing scheme and is gaining more and more popularity in the rural areas. It is responsible for making the people conscious of Government development activities through traditional popular media of entertainment, like the Stage and music performances, dances, musical disconses, etc. By organising dramas on will thought themes and by using traditional media, the scheme has been able to draw support of rural public to Government activities.

#### Proposals for 1978-79 to 1982-83.

2) During ensuing plan period it is proposed to work mostly in rural areas and involve the people more and more in Government activities. The Department has got two vehicles to carry artists, stage materials, and Generator to rural areas. One of these vehicles has been under use for more than its normal life plying mostly on katcha rural roads, and needs to be condemned. It is proposed that a new vehicle for this unit is required to be purchased during first year of the ensuing five year plan period.

The following outlay are proposed for the each item of the scheme :—

(a) Purchase of a diesel Van for carrying artists and maintenance thereof.	Rs. 2,00,000/-
(b) Purchase of dress & stage materials.	Rs. 80,000/-
(c) Misc. expenditure.	Rs. 80,000/-
(d) Production of documentary films (2 Nos.)	Rs. 80,000/-
(e) Misc. expenditure	
	Rs. 3,60,000/-

### 9. RESEARCH & REFERENCE UNIT.

This is a continuing schme. It is needless to emphasise the importance of Research & Reference unit in the context of Mass Communication programme to be executed through various media of public relations. The evaluation of activities in the field has got to be made with a view to apprising the policy makers' of the public reaction in the right direction. It is, therefore, necessary to set up one full-fledged Research and Reference Unit at the State Level. The target of the Unit will be to evaluate the impact of publicity programme, and to undertake publication of literature apart from maintaining the Reference Library as indicated above. It is intended to run one fully equipped reference library which will provide reading facilities to the intending readers of reference books. The important newspapers, Magazines etc. will be scientifically preserved date-wise, subject-wise. At the present moment we have got a skeleton staff consisting of one Research Assistant, one Librarian and one Library Attendant, which is considered to be far below our requirement. During the 5th Plan period it has not been possible due to financial constraint to create any post for successful implementation of the scheme.

#### Proposal for 1978- 79 to 1982-83.

During the Plan period 1978-79 to 1982-83 it is proposed to create the following posts :—

(a) Asstt. Director (Research & Reference) in the scale of Rs. 500-1190/-.	one
(b) Senior Scientific Officer in the scale of Rs. 425-900/-	one
(c) Junior Scientific Officer in the scale of Rs. 370-800/-	one.
(d) U. D. Clerk in the scale of Rs. 330-580/-	one.
(e) L. D. Clerk in the scale of Rs. 240-440/-	one.
(f) Peon in the scale of Rs. 170-210/-	one.

For the purpose of implementation of this scheme plan outlay to the following extent will be necessary :—

(i) Pay & Allowance for posts to be created.	Rs. 2,10,000/-
(ii) For purchase of books of Reference & other papers.	Rs. 80,000/-
(iii) For Misc. items.	Rs. 35,000/-

Total outlay ;	Rs. 3,25,000/-
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#### 10. ADMINISTRATIVE WING :

Divided into two parts, namely (i) Construction of Directorate building and (ii) strengthening of administration, the scheme 'Administration Wing' is a continuing scheme and was introduced during the 4th plan to strengthen and streamline the publicity activities in the State. Neither of the two parts of the scheme could be completed as yet mainly because of paucity of funds. But in the interest of administrative convenience and for a right implementation of all other schemes under Information and Publicity, incomplete works under this scheme should be completed during the ensuing Five Year plan period.

##### Proposal for 1978-79 to 1982-83.

2) (i) As to construction of Directorate building, the following are the residual works. :—

- (a) Electric fittings in the office building ( 1st phase ) and construction of 2nd phase of the buildings ;
- (b) Filling up of a pond within the office premises for construction of works as at (c) and (d) below
- (c) Construction of a garage with workshop ;
- (d) Construction of Central Workshop for (i) Audiovisual equipment and (ii) Community listening sets ( Radio Rural Forum Unit ) ; and
- (e) Construction of quarters for watchman and staff of a mini-unit of field publicity.

It is proposed that these works are completed during the ensuing plan period. For this an outlay of Rs. 10.000 lakhs is proposed.

2 (ii) As regards strengthening of administration, it may be stated that, as happened during the past few years, the recent change in the socio economic and political outlook is sure to bring in its trail heavy responsibilities for information and Public Relations Department. Co-ordination of works of all branches and media for a visible effect has been a problem for the existing functionaries during the past few years and in the changed circumstances, when the responsibility is not only for inflicting new ideas but also to erase the old ones, such problems will be more difficult to handle unless sufficient functionaries are provided with. It is, therefore, proposed that (i) one post of Deputy Director (in addition to existing one) (ii) One post of Assistant Director (in addition to existing 2), (iii) two posts of English Stenographer (in addition to existing one) (iv) two posts of office Superintendent, (v) Two posts of U. D. Clerk and (vi) Two posts of Grade—IV, are to be created during the ensuing plan period. Total outlay required for the posts is Rs. 2,50,000/-.



2 (iii) Including expenditure on some miscellaneous items the total ensuing plan outlay for the period from 1978-79 to 1982-83 will be as follows :-

(a) Pay & Allowances of existing and new posts.	Rs. 6,00,000/-
(Rs. 3,50,000/- + Rs. 2,50,000/-)	
(b) For construction works.	Rs. 10,00,000/-
(c) For misc. items.	Rs. 1,00,000/-
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Total outlay :	Rs. 17,00,000/-

**DRAFT ANNUAL PLAN 1978-79**  
**VI. SOCIAL AND COMMUNITY SERVICES.**  
**INFORMATION AND PUBLICITY.**

**1. RURAL PUBLICITY SCHEME.**

The scheme envisages dissemination of Government message to the rural people as well as providing feed-back facilities to enable the policy-makers to know the response of the people.

The district & Sub-Divisional level officers who are components of the scheme have been equipped with various channels of communication, for example, Radio, Exhibition, Audio-visual aid and so on. Therefore, they are the co-ordinators of different media in the district & sub-divisional levels.

These officers hold cinema shows, group talks in their respective jurisdiction regularly. They frequently visit the existing Radio Rural Forums, Sub-Information Centres & Loka Ranjan Sakhas in their areas to ensure regular attendance of village people to the programmes of those centres. They also organise new such centres when a demand is felt by them. On the other hand, their accumulated ideas of the public mind in regard to the governments activities are communicated to the Headquarter regularly.

Each of these Officers has an audio-visual units and a small exhibition Unit at their disposal. This most effective way of communication we want to continue during the 6th plan period more purposefully & more effectively. At present there is no co-ordinating officers at the Head-quarter to supervise the work of these Public Relations Officers of the field.

Therefore, we propose to have one Chief Public Relations Officer & one Maintenance Superintendent at the Headquarter like that of West Bengal. While the Chief Public Relations Officer will be responsible for efficient functioning of the rural publicity unit, the Maintenance Superintendent will ensure proper maintenance and up-keepment of all the Mechanical Units at work under the scheme. He will also be the controlling, authority of all the technical hand of the Department.

Other than in districts we do not have any post of District Public Relations Officer for the Headquarter the necessity for which was being felt very badly during the past few years.

Therefore, the proposal for creation of post of a District Public Relations Officer for the Headquarter deserves special consideration.

With the creation of the above posts the following staff at the lower level is also to be recruited :—

1. U.D. Clerk.	— One (for the Maintenance Superintendent)
2. Steno-typist.	— One —do—
3. L.D. Clerk.	— One —do—
4. Class IV.	— One —do—

For Chief Public Relations Officer at Headquarter :—

1. U.D. Clerk.	— One
2. Stenographer.	— One
3. L.D. Clerk.	— One
4. Peon	— One

For District Public Relations Officer at Headquarter :—

1. U.D. Clerk.	— One
2. L.D. Clerk.	— One
3. Peon.	— One.

The offices of the Public Relations Officers stationed at District & Sub-Division headquarters are now accommodation at rented building for which the Department has to incur

Rs. 60,000/- per year. To avoid such a huge recurring expenditure we propose to build office buildings on acquired plots of Khash land. For acquiring land we have no expenditure. The buildings may be constructed at an expenditure of Rs. 1.000 lakh on an average.

During 1978-79 it is proposed to make a large part of purchases. Outlay for purchases and other items during 1978-79 would be as follows:—

(i) Pay & Allowances of Esstt. (existing and new)	Rs. 1,30,000/-
(ii) Purchase of equipments and maintenance thereof.	Rs. 1,00,000/-
(iii) Purchase of vehicles and maintenance thereof (3 Nos.)	Rs. 2,00,000/-
(iv) Construction of one District & 2 sub-Divisional Offices.	Rs. 2,00,000/-
(v) Other miscellaneous items.	Rs. 20,000/-
	Rs. 6,50,000/-

## 2. INFORMATION & SUB-INFORMATION CENTRES.

The schemes comprises of (a) Information Centres at the District & Sub-Divisional Headquarters as also at the block Headquarter of Tribal Development Blocks and (b) Sub-Information Centres at Gaon Panchayats/village level.

From our experience, we have found the Information Centres organised and run by the Government at the Sub-Divisional towns of the State are good institutions to attract people thereby disseminating information pertaining to various aspects while the Sub-Information Centres at the village level were found dependable seats of mass education.

Sub-Information Centre is a voluntary organisation, so to say. The village people provide the accommodation and take care of the Centres, while the Government provide them with the regular supply of newspapers, journals and other publicity literatures.

It is obvious that to ensure proper running of these centres and also to ensure regular attendance of villagers in them is a difficult task. The Sub-Divisional Public Relations Officers are now looking after these centres. But with the increase of the number of such centres at the village level the care and supervision need to be strengthened and frequent. Therefore, we proposed to recruit one Assistant Information Officer for each of the 10 Sub-Divisions. Their main responsibility will be to keep these sub-Information Centres at work round the year. Simultaneously they will work as correspondent of the Department News Bureau at the village level.

During 1978-79 proportionate expenditure on all the above items excepting pay and allowances will be made. As for pay & allowances, funds for pay & allowances of existing staff should first be provided. For smooth running of office the new posts proposed to be created and provision for pay and allowances for these also are to be made. The total financial requirement for these would be as follows:—

(i) Pay & Allowances for existing.	Rs. 1,06,000/-
(ii) Cost of furniture, electricity, rent etc.	Rs. 9,000/-
(iii) Cost of papers/books and other publicity materials to be supplied to Centres & Sub-Centres.	Rs. 1,39,500/-
(iv) Misc. items.	Rs. 8,000/-

Total Annual Plan Outlay for 1978-79.

Rs. 2,62,500/-

## 3. RADIO RURAL FORUM.

The conference of State Minister of Information held in New Delhi recently emphasises the community Listening as a dependable medium of Mass Communication in the North Eastern Region where community viewing (T.W.) is a far-off expectation.

In Tripura the Community Listening was made purposeful by giving shape and name to it. The Radio Rural Forums which were organised at our villages consisted of villagers belonging to cultivator, weavers and village artisans community.

Whereas the villagers provided the accommodation and care-taking facilities, the Department installed the Radio Receiving Sets, maintained them and ensure regular attendants of village listeners. Every forum was called upon to communicate the reaction of the Listeners to the programmes being broadcast by the Agartala Station of All India Radio to the Headquarter. The Headquarter in its turn analysed those reactions and summed up how the people reacted to a message for onward transmission of the same to the concerned departments.

The process being very fruitful we feel the numbering of expanding the scheme bringing under it all the remote areas at the 6th plan period.

We, therefore, propose to organise 2,000 Radio Rural Forums including the old ones numbering 800.

The organisation which is looking after this scheme needs to be strengthened.

During 1978-79 it is proposed to create the posts and for purchase of proportionate Radio & Battery an outlay would be as follows:—

Pay & Allowances.	Rs.	50,000/-
Expenditure on 300 new forums spare parts.	Rs.	3,00,000/-
	Rs.	3,50,000/-

#### 4. EXHIBITION & VISUAL PUBLICITY.

This is a continuing scheme. It is responsible for production and distribution of visual publicity aids such as posters, folders, pamphlets, leaflets, calendars, etc. It is also responsible for display advertisement, organising exhibitions, cinema shows and erection of hoardings. This unit is proving increasingly popular for publicising the development activities of the Government, specially in rural area and proved most effective medium of publicity.

2. During 1978-79 it is proposed to purchase the vehicle as proposed and to utilise proportionate outlays on other items. For this purpose the following outlays are proposed for 1978-79:—

(i) Publications (Posters, pamphlets, Leaflets etc.)	Rs.	16,000/-
(ii) Erection of hoardings.	Rs.	13,000/-
(iii) Exhibitions.	Rs.	65,000/-
(iv) Creation of posts and provision therefore.	Rs.	5,500/-
(v) Display advertisement.	Rs.	65,000/-
(vi) Cinema slides.	Rs.	2,000/-
(vii) Purchase of vehicle.	Rs.	50,000/-

Total outlay for 1978-79.	Rs.	2,10,500/-
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#### 5. PRESS PUBLICITY SCHEME.

With the change in socio-economic structure, various newspapers were brought out from time to time and the old ones have developed creating multiple avenues for channelising message to the people. Regular and methodical feeding of the press issue of Feature stories, press notes, press handouts, press photographs, etc. is calculated to ensure healthy reaction and response from the readers. The enthusiasm created in the field of press publicity during the 5th plan is required to be maintained during the 6th plan also.

2. It is also proposed that creation of posts of peons and appointment thereto should be completed during 1978-79 so that this medium may be put to use from the beginning of the rolling plan. The financial requirement for 1978-79 will however, be as follows:—

(a) Pay & Allowances for new posts.	Rs.	6,000/-
(b) Purchase of papers and printing materials.	Rs.	26,000/-
(c) Misc. items of works.	Rs.	8,000/-
		Total
	Rs.	40,000/-

#### 6. PUBLICITY UNIT.

This is a continuing scheme meant for publication of Brochures, Souvenirs, Booklets, Pamphlets, Posters, Folders, Pictures Post Cards etc. highlighting the achievement of the Government in various fields of development from time to time. The Unit plays an important and vital role in the overall net work of communication system. It is through these printed literature that the Government apprise the people of the State policy. Apart from executing publicity programme within the State, publication of various materials is calculated to project the activities of the State Government to outside world.

2. During 1978-79 it is proposed to create the posts and make proportionate provisions of funds for pay & allowance and publications expenses. The required outlay for 1978-79 would be as follows:—

i) Pay & allowances for posts proposed.	Rs.	20,000/-
(ii) Cost of publications.	Rs.	60,000/-
(iii) Misc. item.	Rs.	8,000/-
		Total Annual Plan outlay.
	Rs.	88,000/-

#### 7. PHOTOGRAPHY UNIT.

It is a continued scheme. This medium plays a vital role in highlighting development activities of the Government and other important events.

2. During 1978-79 it is proposed to create the posts of photographer and purchase the Camaras and spend proportionate amounts on other items. The required outlay during 1978-79 will be as follows:—

(a) Pay & Allowances for post proposed.	Rs.	17,000/-
(b) Purchase of Camaras—3 Nos.	Rs.	30,000/-
(c) Purchase of materials.	Rs.	12,000/-
(d) Documentary film—1 No.	Rs.	60,000/-
(e) Other items.	Rs.	8,000/-
		Total Annual plan outlay for 1978-79.
	Rs.	1,27,000/-

#### 8. SONGS AND DRAMA UNIT.

This is a continuing scheme and is gaining more and more popularity in the rural areas. It is responsible for making the people conscious of Government development activities through traditional popular media of entertainment, like the stage and music performances, dances, musical disconsnes, etc. by organising dramas on will-thought themes and by using traditional media, the scheme has been able to draw support of rural public to Government development activities.

During 1978-79, purchase of the Van is proposed to be completed proposing proportionate outlay for other items, the total plan outlay for 1978-79 will be as follows:—

(a) Purchase of Van and maintenance cost.	Rs.	1,50,000/-
(b) Purchase of Drama & other materials.	Rs.	13,000/-
(c) Misc. items.	Rs.	13,000/-
		Total.
	Rs.	1,76,000/-

### 9. RESEARCH & REFERENCE UNIT.

This is a continuing scheme. It is needless to emphasize the importance of Research & Reference Unit in the context of Mass Communication programme to be executed through various media of public relations. The evaluation of activities in the field has got to be made with a view to apprising the policy makers of the public reaction in the right direction. It is, therefore, necessary to set up one full-fledged Research & Reference Unit at the State Level. The target of the Unit will be to evaluate the impact of publicity programme, and to undertake publications of literature from maintaining the Reference Library as indicated above. It is intended to run one fully occupied Reference library which will provide reading facilities to the intending readers of reference books. The importance of newspapers, magazines etc. will be scientifically preserved date-wise, subject-wise. At the present moment we have got skeleton staff consisting of one Research Assistant, one Librarian and one library attendant, which is considered to be far below our requirement. During the 5th plan period it has not been possible due to financial constraint to create any post for successful implementation of the scheme.

#### Proposal for 1978-79.

During the year 1978-79 it proposed to create the posts and provide for proportionate expenditure on all the proposed Plan item. The Annual Plan outlay for the purpose will be as follows :—

(i) Pay & Allowances.	Rs.	45,000/-
(ii) Cost of book of reference & other papers.	Rs.	13,000/-
(iii) Misc. items.	Rs.	6,000/-

Total Annual Plan Outlay.	Rs.	64,000/-
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### 10. ADMINISTRATIVE WING.

Divided into two parts, namely (i) Construction of Directorate building & (ii) strengthening of administration, the scheme "Administrative Wing" is a continuing scheme and was introduced during the 4th Plan to strengthen and streamline the publicity activities in the State. Neither of the two parts of the scheme could be completed as yet mainly because of paucity of funds. But in the interest of administrative convenience and for right implementation of all other schemes under Information and Publicity, incomplete works under this scheme should be completed during the 6th Plan period.

2. During annual plan 1978-79, it is proposed to take up and complete the following works :—

- (a) Electrical fittings in the Office building (completed portion).
- (b) Filling up of the pond within the office premises.
- (c) Construction of Garage with Workshop.

Again, the following posts are also proposed during 1978-79 :—

- (a) One post of Asstt. Director in the scale of Rs. 500-1190/-
- (b) Stenographer.—One post in the scale of 330-665/-
- (c) U.D. Clerk.—2 posts in the scale of 330-580/-
- (d) L.D. Clerk.—2 posts in the scale of 240-440/-

To give effect to the above proposals, the following outlay will be necessary :—

a) Pay & Allowances for existing & new posts.	Rs.	1,10,000/-
(b) Construction works as proposed.	Rs.	2,50,000/-
(c) Misc. items.	Rs.	26,000/-

Total Annual Plan outlay, 1978-79.	Rs.	3,76,000/-
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## Draft Annual Plan—1978-79—Heads of Development—Information &amp; Publicity.

State : Tripura.

Statement GN—I.

(Rs. in lakhs)

Head of Development	5th Plan outlay as finalised on Oct. 1976.	1974-75	1975-76	1976-77	1977-78		
		Actuals	Actuals	Actuals	Approved Outlay		
					Total	MNP	Other than MNP
1	2	3	4	5	6	7	8

VI—SOCIAL & COMMUNITY  
SERVICES.INFORMATION &  
PUBLICITY.

20.720	2.968	1.675	4.537	5.500	—	5.500
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## 1977-78

## Anticipated Expdr.

## Proposed outlay (1978-79)

Anticipated Expdr.			Total	MNP	Other than MNP	Foregin exchange content of total outlay.	Capital content of total outlay.
Total	MNP	Other than MNP					
9	10	11	12	13	14	15	16
5.500	—	5.500	23.440	—	23.440	—	4.500

**PROFORMA**  
( For Direct employment only )

Employment generated and likely to be generated in the **INFORMATION & PUBLICITY** sector Programmes during the Fifth Five Year Plan.

STATE—TRIPURA.  
DEPARTMENT—PUBLIC RELATIONS AND  
TOURISM, GOVT. OF TRIPURA.

1. Project/Scheme/Programme :— <b>INFORMATION &amp; PUBLICITY.</b>					
2. Financial outlay of the project (in lakhs) for } 20.720 the Fifth Plan as a whole.					
	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78 (anti)</u>	<u>1978-79 (anti)</u>
3. Expenditure made yearwise (in lakhs).	2.968	1.675	4.537	5.500	23.440
4. Employment actually generated :					
	<u>1974-75</u>		<u>1975-76</u>		<u>1976-77</u>
(a) Unskilled or uneducated.	—		—		—
(b) Educated :					
(i) Technical.	—		—		—
(ii) Non-technical.	—				
					1. Tribal Public Relations Officer-1
					2. Accountant. ... .. 3
					3. Upper Division Clerk. ... 2
					4. Lower Division Clerk. ... 3
					5. Librarian-cum-Clerk. ... 2
5. Generation of employment anticipated.					
	<u>1977-78</u>		<u>1978-79</u>		
(a) Unskilled or uneducated.	Class IV—28		Class IV—10		
(b) Educated :					
(i) Technical.		1. Stenographer. ... 1		1. Stenographer. ... .. 1	
		2. Technical Assistant. ...1		2. Steno-typist. ... .. 1	
		3. Machineman- ...1		3. Chief Radio Mechanic. ... 3	
				4. Junior Artist. ... .. 1	
				5. Machineman. ... .. 1	
(ii) Non-technical.				1. Assistant Director. .. ... 1	
				2. Sr. Scientific Officer. ... 1	
				3. U. D. Clerk. ... .. 3	
				4. L. D. Clerk ... .. 5	
6. Reason for short fall in employment generated or any other remarks.					



**MEDIUM-TERM PLAN-1978-83.****LABOUR AND LABOUR WELFARE**

The labour Administration and Industrial Relations Machinery in Tripura is not properly equipped to discharge its responsibilities for the services of more than 5 lakhs working people of the State consisting of about 28% of the total population, majority of which are unorganised and scattered in the remote rural and hill areas. According to 1971 Census, 27.8% of Tripura's total population belongs to the working force. Out of this, 76.6% belong to agriculture and allied activities, 2.1% in manufacturing industries, 6.4% to trade and commerce including construction, 1.4% in transport and 13.5% to other services. Other labour population in Tripura consists of certain categories of workers, such as road and building construction and brick manufacturing workers who come from outside and state and workers engaged in shops and commercial establishments, factories, small manufacturing industries etc.

Administrative set-up of Labour and Labour Welfare Administration in Tripura is in a stagnant position. It has not yet been able to extend its set-up in all the Sub-Divisions. Except head quarter at Sadar and a Labour Office in Kailshahar, it has a nominal staff in four Sub-Divisions consisting of one Inspector and one Class IV staff.

In the First Five Year Plan, there was no provision for Labour and Labour Welfare in the State. In the Second Five Year Plan, there was a provision of only Rs. 50,500/-. In the Third Five Year Plan, a provision of Rs. 1,00,000/- was made for this purpose. During the Fourth Five Year Plan, the provision was Rs. 2,10,000/-. In the Fifth Five Year Plan, an outlay of Rs. 3,45,000/- was provided, but allocation has been made only of Rs. 1,23,000/- upto the current year 1977-78. As such, no proper achievement could be made.

With a view to start a new Planning Era by launching a "MEDIUM-TERM PLAN" for five years 1978-83 for formulating detailed sector-wise proposals, Planning Commission, in their guideline, stressed reformulation of Plan objectives in terms of time-bound target for the removal of unemployment elimination of destitution and to attain the employment target taking into account the anticipated rise in labour force and also to prepare area development plans, with special emphasis on agriculture and employment at the block level.

In pursuance of the above guide-lines and keeping in view of the peculiar topography and socio-economic condition as also communication bottleneck, unbalanced economic condition and also scattered and unorganised nature of labour population in the State for which there is greater need for administrative care to prevent exploitation of labour which was not given due consideration in the earlier plans, a "MEDIUM TERM PLAN" for five Year -1978-83 on the Labour and Labour Welfare Administration is prepared after a comprehensive re-assessment of the present state of development, making programmes and policies for the next phase of planned development according to the need of the working class specially the tribal labourers scattered in the remote areas of the State under Tribal Sub-Plan Area.

In view of the above and in pursuance of this Government resolve to build up the Plan from the grass root level of the village, Block and District to the State level, the following Schemes are proposed to be implemented during the "Medium-Term Plan" period.

**Projections for the Medium-Term-Plan****1. Scheme for Labour Administration Machinery**

It is statutory obligation under the provisions of various labour laws to have a Labour Commissioner which post has not yet been created here as in other States. It is, therefore, felt necessary for proper and effective implementation of various Labour Laws that the organisational set-up is headed by a Labour Commissioner and set-up is to be reorganised by decentralisation of the activities in the Block, Sub-Division and District from the State level.

**Target during Medium-Term Plan.**

- i) Strengthening of Direction and Administration.
- ii) Strengthening of District level Machinery.
- iii) Opening of Labour Inspectorates in all the Sub-Divisions.

**Target under "Tribal Sub-Plan"**

- i) Opening of Labour Inspectorates in all the T.D. Blocks.

**Likely Achievements :**

Effective implementation of the 23 Labour Acts (22 Central Acts and One State Govt. Act) now enforced in the State and to cater to the needs of labour population scattered in 4,727 villages under 17 Blocks in conformity with the changed situation and also keeping in view of the recommendations and suggestions of the Planning Commission and the National Labour Commission.

**Financial Outlay :**

A sum of Rs. 4,00,000/- is required to achieve the target during the Plan period under the above Scheme.

**Staff requirement :**

The following additional staff are required to be provided under the Scheme at different levels during the entire Plan Period.

1. Labour Commissioner (Rs. 1300-1600/-)	1
2. Deputy Labour Commissioner (Rs. 500-1300/-)	2
3. Assistant Labour Commissioner (Rs. 500-1190/-)	3
4. Labour Officer (Rs. 370-800/-)	7
5. Labour Inspector (Rs. 325-665/-)	17
6. Stenographer (Rs. 325-665/-)	6
7. Office Superintendent (Rs. 370-800/-)	1
8. Head Clerk (Rs. 350-725/-)	2
9. U. D. Clerk (Rs. 330-580/-)	7
10. L. D. Clerk (Rs. 240-440/-)	10
11. Accountant (Rs. 350-725/-)	2
12. Store-Keeper (Rs. 330-580/-)	3
13. Gestetner Operator (Rs. 220-380/-)	3
14. Class IV staff (Rs. 170-210/-)	25

**2. Scheme for Strengthening of Industrial Relations Machinery.**

The main functions of the Industrial Relations Machinery is prevention, investigation and settlement of industrial disputes. It is also responsible for effective execution, supervision, enforcement and implementation of different Labour Laws. Wage Administration is also one of the main functions. Fixation of maximum wages in the scheduled employment, keeping vigilance over implementation of minimum wages so fixed and other benefits, taking legal and other steps for recovery of the same are the main activities. Special efforts are required to be taken for proper implementation of some Labour Acts like Shops and Establishments Act, Factories Act, Payment of Wages Act etc. Tripura Shops and Establishments Act has so far been enforced in limited areas. It is felt necessary to extend the provisions of the said Act in all Sub-Divisional Headquarters and some important markets. The scheme is, therefore, designed accordingly.

**Target during Medium-Term Plan :**

- i) Opening of Shops and Establishments Inspectorate.
- ii) Opening of Inspectorate for Wage Administration.
- iii) Strengthening of Factory Inspectorate.
- iv) Opening of Inspectorate for welfare of Motor Transport Workers.

**Target under Tribal Sub-Plan :**

- i) Posting of Minimum Wages Inspectors (Labour Inspectors) in all the Tribal Blocks, particularly for enforcing minimum wages for Agriculture workers.

**Likely Achievements :**

To ensure effective implementation of all the Labour Acts for the benefit of working class specially the tribal agricultural labourers.

**Financial Outlay :**

A sum of Rs. 3,00,000/- is required to achieve the target during the Plan period under the above Scheme.

**Staff requirement :**

The following additional staff are required to be provided under the Scheme at different levels during the entire Plan period.

1. Assistant Labour Commissioner (Rs. 500-1300/-)	1
2. Factory Inspector (Rs. 500-1300/-)	2
3. Labour Officer. (Rs. 370-800/-)	2
4. Minimum Wages Inspector (Rs. 325-665/-)	20
5. Shops and Establishments Inspector (Rs. 325-665/-)	15
6. Office Superintendent. (Rs. 370-800/-)	1
7. Head Clerk. (Rs. 350-725/-)	2
8. U. D. Clerk. (Rs. 330-580/-)	4
9. Law Assistant. (Rs. 325-665/-)	3
10. L. D. Clerk (Rs. 240-440/-)	8
11. Bengali Typist (Rs. 240-440/-)	3
12. Motor Transport Inspector (Rs. 325-665/-)	10
13. Class IV staff (Rs. 170-210/-)	25

**3. Scheme for effective improvements in the collection of Labour Statistics.**

Collection and compilation of Labour Statistics is an important and vital factor in Labour Administration. Without conducting proper survey, collection and compilation of statistical data, Labour Acts can not be implemented properly. It is also felt necessary to publish reports on the working of various Labour Laws, Booklets, Pamphlets about the minimum rates of wages fixed in the different employments and settlement/awards etc. in the regional and local languages so that all concerned can have the information of the working of the Labour Administration of this State.

**Proposed Target during the Plan :**

- i) Opening of a separate Statistical Cell.

**Proposed Target under Tribal sub-Plan.**

- i) Posting of Statistical Investigator in all the Tribal Development Blocks.

**Financial Outlay :**

Rs. 50,000/-

**Likely Achievement :**

To conduct proper and effective Survey, collection and compilation of Statistical data and compilation of various reports, pamphlets, books etc. on the working of the Labour and Labour Welfare.

**Staff requirement :**

The following additional staff are required to be entertained under the Scheme at different levels during the entire Plan Period.

1. Statistical Officer	1
2. Statistical Inspector	2
3. Investigator	6
4. Compiling Clerk	3
5. Translator	1
6. Artist	1
7. Senior Clerk	1
8. U. D. Clerk	2
9. L. D. Clerk	4
10. Class IV.	10

**4. Scheme for development of Labour Welfare Measures for working People.**

Extension of Welfare measures for the working class is one of the main object and responsibility of Labour Welfare Administration. During the earlier Plans 7 Labour Welfare Centres have been opened in Tea Estates with a view to provide recreational educational and vocational training facilities to labour. 10 Balwadi Centres have also been opened in the Tea Gardens for providing primary education and mid-day tiffin to the children of Tea Garden workers. It is now felt necessary to set-up Labour Welfare Centres in rural and tribal areas for the benefit of landless agricultural labourers both tribal and non-tribal in remote areas to enable them to augment their income by imparting vocational training in bamboe, cane and carpentry and sewing etc. It is also felt necessary to open more Balwadi Centres in the Tea Gardens and rural tribal areas for providing primary education and mid-day tiffin to the workers of the Tea Gardens, rural tribal and non-tribal agricultural labourers in remote areas. The scheme, is therefore, designed accordingly.

**Proposed Target during the Plan.**

- i) Opening of L.W. Centres in the selected areas of all the Blocks.
- ii) Opening of Balwadi Centres in all the Tea Gardens where more than 100 workers exists.
- iii) Opening of the Audio-Visual Unit.

**Proposed Target under Tribal Sub-Plan.**

- i) Opening of 6 L.W. Centres in the Tribal Blocks.
- ii) Opening of 6 Balwadi Centres in the Tribal Blocks where there is no Balwadi Centre run by other Department.

**Likely Achievements.**

To impart education through exhibits on family welfare, problems and development of industry including industrial relations, keeping of poultry and development of agriculture, health, sanitation education etc. through Audio-Visual Unit and to promote education and health of the working class as well as their words.

**Financial Outlay :**

An amount of Rs. 4,00,000/- is required to achieve the targets.

**Staff requirement.**

The following additional staff are required to be entertained under the Scheme.

1. Labour Welfare Officer	3
2. Labour Welfare Inspector	10
3. L.W. Worker (Male)	17
4. L. W. Workers (Female)	17
5. Social Workers (Labour)	15
6. Office Superintendent	1
7. Head Clerk	1
8. U. D. Clerk.	2
9. L. D. Clerk.	4

10. Operator	1
11. Helper	1
12. Darwan-cum-Peon	17
13. Maid	15
14. Other Class IV staff.	6

#### 5. Scheme for construction of Office Buildings .

Labour Directorate and Labour Inspectorates are now accommodated in the rented houses for which more than 18,000/- are now being paid ar rent which will be gradually increased. It is, therefore, felt necessary to have own buildings. Construction of Office and staff quarters are also required for L. W. Centre situated in the Tea Gardens where land has been donated by the management of Tea Estates

##### Proposed Target during the Plan.

- i) Construction of Office Building for Labour Directorate.
- ii) Construction of Distrct Labour Offices and Sub-Divisional Labour Inspectorates.
- iii) Construction of Office Building and staff quarter for 7 L. W. Centrer situated in Tea Gardens.

##### Likely Achievement.

The Labour Directorate would be provided with its own buildings which is essential for efficient working apart from saving unavoidable expenditure on rent.

##### Financial Outlay

A sum of Rs. 3,50,000/- will be required to achive the target under the Scheme.

##### Staff requirement.

No additional staff is required for implementation of the above Scheme.

### CENTRALLY SPONSORED SCHEME

#### 1. Subsidised Housing Scheme for Plantation Workers.

It is a continuing Centrally Sponsored Scheme with a view to provide financial assistance to the planters by granting loan and subsidy for construction of standard houses for the Tea Plantation Workers.

##### Proposed Target during the Plan.

- i) Granting of remaining instalments of loans and subsidy for completion of standard houses construction of which started earlier.
- ii) Granting of loan and subsidy for construction of 500 standard houser.
- iii) Provisjon of staff for supervision of utilisation of loans and subsidy.

##### Likely achievements

Provision of pucca houses for residential accommodation of the Tea Plantation labourers. Grant of financial assistance for achievement of this Scheme.

##### Financial Outlay

An amount of Rs. 15,00,000/- is required to achive the target under the Scheme.

##### Staff requirement.

1. Assistant Civil Engineer	1
2. Overseer	2
3. U. D. Clerk	1
4. L. D. Clerk	2
5. Class IV staff.	3

MEDIUM TERM INVESTMENT PLAN DURING 1978-83.  
IN RESPECT OF THE EMPLOYMENT SERVICES  
AND MANPOWER PLANNING.

The problem of unemployment in the State has been causing serious concern to the Government. It is revealed from the Live Register of the Employment Exchange in the State that there are 53,378 registrants seeking employment at the end of May, 1977. Among the registrants about 50% are educated applicant (Matriculate and above).

The magnitude of the problem accentuates the difficulties of the Government in providing them relief specially in this State where no large or medium scale Industries has yet been set-up. It is needless to emphasize that the communication difficulties, dearth of mineral resources and high cost of power are the bottlenecks that stand on way of any economic growth of this State. However, the problem of unemployment is a national phenomenon and various Government machineries are involved in it to ease the problem more effectively.

The Employment Service apart from functioning as the agency for the placement of all categories of employment seekers and finding workers for Employers is also responsible for collection, compilation, analysis and interpretation of statistical data relating to employment and unemployment and for implementing various programmes concerning vocational guidance and employment counselling, occupational research, employment market information etc.

The activities of the Employment Service, which we are hitherto, by and large, directed to registrations and placements of job seekers mostly in urban areas, have to be suitably expanded to cater to the needs of the semi-urban and rural areas. The Service should be suitably strengthened and expended wherever necessary so as to be more effective and to provide continuous guidance to the job seekers. The Employment Exchange machinery should be organised so as to collect and process various employment and manpower data and undertake surveys and studies in the field of employment and manpower.

Keeping the above factors in view, more emphasis has been given on the points in initiating new schemes during Sixth Five Year Plan.

NAME OF THE SCHEMES PROPOSED FOR IMPLEMENTATION DURING  
THE SIXTH FIVE YEAR PLAN PERIOD.

( Rs. in lakhs )			
Sl. No.	Name of the S hemes	Proposed outlay for 1978—79	Proposed outlay for 1978—83
1	2	3	4
1.	Construction of office Building for Employment Exchanges	Rs. 0.70	Rs. 3.00
2.	Strengthening of District Employment Excuange as will as Directorate.	Rs. 0.15	Rs. 3.00
3.	Penetration of Employment Service to Rural area aad Town by opening Employment Information & Assistance Bureaux and Town Employment Exehanges.	Rs. 0.10	Rs. 3.50
4.	Employment Market Information Programme Comprehensiveness of frame establishments through Street Surveys- Establishment of peripatetic teams.	Rs. 0.05	Rs. 0.50
5.	Seed money for the purpose of bus/Minibus and Taxi.	Rs. 0.60	Rs. 33.00
Total		Rs. 7.60	Rs. 43.00

An amount of Rs. 43.00 lakhs is proposed for implemenentation of the above schemes during Sixth Five Year Plan period, of which amount of Rs. 7.60 lakhs will be spent during 1978-79.

All the schemes are staff oriented except scheme No. 1.

The aims and objects of the new schemes are as follows :—

**Scheme No. 1 : Construction of office Buildings for Employment Exchanges.**

Dearth of accommodation has been greatly hampering the smooth working of this Department. his Department has to deal with frustrated job. Seekrs particularly youths. It has long been felt that the Employment Exchanges should be housed in building specifically conctructed for the purpose so that their basic needs are adequately met and their working is streamlined. This will grately same the recurring expenditure. An amount of Rs. 3.00 Lakhs has been proposed for the scheme during Sixth Eive Year period.

**Scheme No. 2 : Strengthening of District Employment Exchanges as well as Directorate.**

With the view to making and uniform and high level of efficienently throughout the state it has been dicided that the Employment Service should operate in a common way and policy and procedure connected with employment Service should be in a uniform standard for implementation of different development programme, in and outside the State. An amount of Rs. 3.00 Lakhs has been proposed for the scheme during Sixth Five Year Plan period.

**Scheme No. 3 : Penetration of Employment Services to rural areas and Towns 9y opening Employment Information and assistance Bureau and Town Employment Exchanges.**

The Employment Service has to be organised in the rural areas as to allow the people in such areas to full advantages of the facilities offered by ihe Service. The work-seekers in this areas will thus be able to share the employment opportunities on a equal basis. The laid is to have at least 3 ( three ) more E. I. & A. Bureaux attached to B. D. O. Office, and more Employment Exchanges in the Town arreas or other Sub-Divisions. An amount of Rs. 3.50 Lakhs has been proposed for the scheme during Sixth Fve Year Plan period.

**Scheme No. 4 : Establishment of peripatetic teams.**

For Improving the quality of the data collected under Employment Market Information Programme a peripatetic team for street survey for identifying new establishment with a view to making the data more reliable is required to be established under the State Directorate of Employment. This data is useful for manpower assessment and utilisation in and outside the State. An amount of Rs. 0.50 Lakh has been proposed for the scheme during Sixth Five Year Plan period.

**Scheme No 5 : SEED MONEY FOR THE PURPOSE OF BUS/MINIBUS AND TAXI.**

The problem of unemployment continues to be acute in the State as in all other parts of the Country. Absence of any big Industry which only can provide large scale employment, has made the situation more difficult here. It is urgently necessary to take up some programme which will provide employment to a good number of educated unemployed youngmen.

The guidelines for formulation of employment schemes for educated job-seekers suggest maximum importance to promote self employment schemes including transport operation like Bus/Minibus and Taxi.

To supplement the programme of self-employment, a scheme for introducing the SEED MONEY scheme for the purpose of purchasing Bus/Minibus and Taxi etc. in the State is down-up for implementation the Sixth Five year Plan. (i. e. 1978-83).

The financial implication of the scheme is based on the assumption that owners of the Car would be prepared to work as drivers.

The Government will advance upto 20 per cent of the capital costs by way of seed money on soft terms and the balance will have to be found from the Banks.

A summary of financial implications of the scheme is given below ;--

**(A) (1) INVESTMENT/CAPITAL/GARRAGE COST FOR 1 (ONE) YEAR :--**

(i) For 15 (fifteen) Bus @ Rs. 1,50,000/- each (Rs. 1,50,000/- × 15) complete	Rs. 22,50,00/-
(ii) For 5 (five) Minibus @ Rs. 1,10,000/ ,, (Rs. 1,10,000/- × 5) complete.	Rs. 5,50,000/-
(iii) For 5 (five) Taxi @ Rs. 35,000/- ,, (Rs. 35,000/- × 5) complete.	Rs. 1,75,000/-
	Rs. 29,75,000/-
(2) Working capital @ Rs. 5,000/- per Unit for 25 units (i. e. Insurance charge cost of Fuel/Lubricants/Extra Tyre/Tube for initial start) (Rs. 5,000/- × 25)	Rs. 1,25,000/-
(3) Construction cost of the Garrage for unit @ Rs. 8,000/- for 25 Units for each year (Rs. 8,000/- × 25)	= Rs. 2,00,000/-
(B) Total capital cost for 25 units (i. e. cost of complete Car working capital and cost of construction for the Garrage) for one year.	= Rs. 33,00,000/-
Total capital cost for 125 Units (i. e. for Five Years—1978-83) ( Rs. 33,00,000/- × 5 )	= Rs. 1,65,00,000/-
(C) 20 per cent seed money to be provided by the Government ( i. e. total financial commitment for each year) for 25 Units. Total financial commitment for 125 Units ( i.e. 25 units in each year) for the 6th Five Year Plan period (i. e. 1978-83) @ 20% seed money to be provided by the Govt.	= Rs. 6,60,000/-
( Rs. 6,60,000/- × 5 )	= Rs. 33,00,000/-



During the ensuing Five Year Plan period—125 persons will be covered under the scheme (i. e. 25 educated unemployed in each year).

Accordingly, an amount of Rs. 33.00 Lakhs is proposed for the scheme for ensuing Five Year Plan period (i. e. 1978-83) of which an amount of 6.60 Lakhs will be spent in each year during the ensuing Five Year Plan period.

Taking into account the 5th year i. e. 1978-79 of the Fifth Five Year Plan as the 1st year of the Sixth Five Year Plan, the following continued schemes of the 5th Five Year Plan are proposed for implementation during 1978-79.

Name of the Continued Schemes—

Sl. No.	Name of the scheme.	Proposed outlay 1978-79.
1.	2.	3.
<u>For Employment Exchange wing under the Directorate of Employment Services and Manpower Planning.</u>		
1.	Providing Employment Market Information Unit in the District Employment Exchange, North & South Tripura.	Rs. 0.20 Lakh
2.	Providing Vocational Guidance Unit in the District Employment Exchange, North & South Tripura.	Rs. 0.17 Lakh
3.	Institution of an enforcement machinery for Employment Exchanges ( Compulsory Notification of Vacancies ) Act, 1959.	Rs. 0.18 Lakh
<u>For Manpower wing under the Directorate of Employment Services &amp; Manpower Planning.</u>		
4.	Construction of sheds for letting out to the educated unemployed persons for starting retail trades (for maintenance of the shop rooms so far constructed under the scheme).	Rs. 0.05 Lakh
<b>TOTAL :</b>		<b>Rs. 0.60 Lakh</b>

During the ensuing Five Year Plan period in total an amount of Rs. 43.60 Lakhs has been proposed of which an amount of Rs. 43.00 Lakhs for the New schemes and the rest Rs. 0.60 Lakhs for implementation of the continued schemes during 1978-79.

**DRAFT ANNUAL PLAN FOR 1978-79  
LABOUR AND LABOUR WELFARE**

**Labour Welfare Administration.**

In pursuance of the guidelines provided for formulation of the Annual Plan for 1978-79, with special emphasis of the improvement of service provided to the working class particularly in the rural areas by way of effective enforcement of labour laws, improving industrial relations and extending welfare measures, the following schemes are proposed to be included in the Annual Plan for 1978-79 :—

**1. Scheme for strengthening of direction and administration achievements :**

The existing machinery available in the Labour Directorate and the North and South Tripura Districts is not capable of meeting the challenge of effective enforcement of labour laws in the remote areas. There is no Labour Officer posted in South Tripura Dist. The following schemes have therefore been proposed for strengthening the machinery for the purpose of making it more effective :—

- (a) Upgrading of the office of the Labour Officer in North Tripura Dist. from that of Labour Officer to that of Assistant Labour Commissioner. More of decision taking and greater supervision is needed in the North Tripura Dist. which has 20 Tea Estates besides a large size of tribal population.
- (b) Opening of an office of Labour Officer at Udaipur in South Tripura District for improving supervision over enforcement of labour laws particularly in remote areas for the benefit of Agricultural Workers including Tribals.
- (c) Opening of Labour Inspectorates on the existing pattern in Amrupur and Suroom Sub-divisions which are included in the sub-plan area. There is no Labour Inspector in these sub-divisions for effective enforcement of Minimum Wage for agricultural workers and prevention of the practice of Dadan Labour. etc.
- (d) Opening of Labour Inspectorates at Kamalpur and Sonamura sub-divisions for similar purpose.

**Staff requirement for the same would be as follows :—**

1. Assistant Labour Commissioner (Rs. 500-1190/-)	1
2. Labour Inspectors (Rs. 325-665/-)	4
3. U. D. Clerk (Rs. 330-580/-)	1
4. L. D. Clerk (Rs. 240-440/-)	1
5. Class IV Staff (Rs. 170-210/-)	5

Financial requirement for these posts during 1978-79 would be Rs. 40,000/- only.

**2. Strengthening of Industrial relations machinery.**

The main functions of the Industrial relations machinery are prevention, investigation and settlement of industrial disputes besides supervision, enforcement and implementations of different Labour Laws as also for Wage Administration. Fixation of minimum wages in the schedule employment, keeping vigilance over implementation of the minimum wages so fixed and other benefits, taking legal and other steps for recovery of the same are the main activities, Special efforts are required to be taken for proper implementation of some labour Acts like Shops and Establishments Act, Payment of Wages Act, Equal Remuneration Act etc. Tripura Shops and Establishments Act has so far been enforced in limited areas.

The functioning of this machinery has not been to the desired level in view of shortage of staff particularly at the field level.

There have been no Inspectors at block levels to enforce minimum wages for agricultural workers, for workers engaged in Road and building construction and manufacturing beedis etc. These were covered by the Inspectors posted at the Head-quarters in other sub-divisions. Benefit of Shops and Establishments have not reached the employees employed in shops and establishments all the important markets in the State. It is proposed to create posts for 5 Labour Inspectors during the year 1978-79 for posting in Kanchanpur T.D. Block, Chailengta T.D. Block and Jatanbari T.D. Block besides in Bishalgarh and Teliamura Blocks having large size Tribal population.

5 posts of Labour Inspectors will, therefore, proposed to create in scale of Rs. 325-665/- for the purpose. The financial requirement for 1978-79 will be Rs. 25,000/-

### 3. Scheme for extension of the Labour Welfare measures for the workers and their family members.

Extension of welfare measures for the working class is one of the main objects and responsibility of Labour Welfare Administration. During the earlier plans 7 Labour Welfare Centres have been opened in Tea Estates with a view to provide recreational, educational and vocational training facilities to the workers and their family members. It is now felt necessary to set-up Labour Welfare Centres which will also benefit landless agricultural labourers both tribal and non-tribal in remote areas and help them augment their income through vocational training in bamboo and cane or carpentry or sweing, etc.

It is proposed to open 6 new Labour Welfare Centres in addition to the existing 7 such Centres during the year 1978-79. The following posts will have to be created for the purpose on the existing pattern.

1. Labour Welfare Worker (male) (Rs. 240-440/-)	6
2. Labour Welfare Workers (Female) (Rs. 240-440/-)	6
3. Darwan-cum-peon (Rs. 170-210/-)	6

The financial implication for these posts will be Rs. 40,000/- for the year 1978-79.

#### Continuance of the existing schemes :—

Besides the above an amount of Rs. 80,000/- will be required to meet the commitment on existing schemes which are as follows :—

1. Strengthening of Industrial Relations Machinery	Rs. 10,000/-
Effecting improvement and expansion of welfare measures for industrial workers.	Rs. 62,000/-
3. Strengthening of Factory Inspectorate	Rs. 8,000/-
Total :—	Rs. 80,000/-

The total proposed expenditure for 1978-79 will thus be :—

1. Scheme for strengthening of Direction and Administration machinery in the Labour Directorate and field.	Rs. 40,000/-
2. Strengthening of Industrial Relations Machinery	Rs. 25,000/-
3. Scheme for extension of the Labour Welfare measures for the workers.	Rs. 40,000/-

	Rs. 1,05,000/-
Continuation of existing scheme	Rs. 80,000/-

Total :— Rs. 1,85,000/-

#### Centrally sponsored scheme.

The Central Government has a scheme for granting financial assistance to Tea planters towards construction of standard houses for the workers engaged in the Tea plantation. An amount of Rs. 1,65,000/- has so far been spent and an allocation of Rs. 2,50,000/- has been recently for the current year. An allocation of Rs. 3 lakhs under this scheme for the year 1978-79 is proposed.

Financial requirement Rs. 3 lakhs for 1978-79.

STATE—TRIPURA  
STATEMENTS GN-IDRAFT ANNUAL PLAN-1978-79-HEADS OF DEVELOPMENT  
OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Head of Development	5th plan outlay as finalised in Oct. 1976.	1974-75	1975-76	1976-77	1977-78		
		Actuals	Actuals	Actuals	Approved outlay		
					Total	MNP	Other than MNP
I	2	3	4	5	6	7	8
<b>VI. SOCIAL &amp; COMMUNITY SERVICES</b>							
<b>LABOUR &amp; LABOUR WELFARE</b>							
1. Labour Welfare Administration.	2.170	0.010	0.328	0.282	0.250	—	0.250
2. Craftsmen Training.	} 9.750	0.170	1.050	1.309	3.500	—	3.500
3. Apprenticeship Training.							
4. Employment Services	1.300	0.420	0.460	0.250	0.250	—	0.250
<b>Total :—Labour &amp; Labour Welfare.</b>	<b>13.220</b>	<b>0.600</b>	<b>1.838</b>	<b>1.841</b>	<b>4.000</b>	<b>—</b>	<b>4.000</b>

(Rs. in lakhs)

1977-78			Proposed outlay 1978-79				
Anticipated Expenditure			Total	MNP	Other than MNP	Foreign exchange content of total outlay.	Capital content of total outlay.
Total	MNP	Other than MNP					
9	10	11	12	13	14	15	16
0.600	—	0.600	1.850	—	1.850	—	—
3.500	—	3.500	7.000	—	7.000	—	3.000
0.300	—	0.300	8.200	—	8.200	—	2.700
<b>4.400</b>	<b>—</b>	<b>4.400</b>	<b>17.050</b>	<b>—</b>	<b>17.050</b>	<b>—</b>	<b>5.700</b>

## PROFORMA FOR PLAN SCHEME 1978-79

## STATE PLAN SCHEMES

Major Head : Labour &amp; Labour Welfare State : Tripura

Sub-Head : Labour Welfare

	(Rs. in lakhs)		FOREIGN ASSISTANCE	
	Total Outlay	Capital Outlay	Foreign currency	Rupees equivalent
1. 1974-76 (Anticipated expenditure)	1.23	...	...	...
2. 1977-78 (Anticipated Expenditure)	.60	...	...	...
3. 1978-79 (Annual Plan)	1.85	...	...	...
(a) CONTINUING SCHEMES				
(i) Spil over from Fifth Plan	.80	...	...	...
(ii) Fresh outlay	1.65	...	...	...
(b) New Scheme proposed	.40	...	...	...
CENTRALLY SPONSORED SCHEMES				
1. 1974-78 (Anticipated Expdr)	4.15	...	...	...
2. 1977-78 Anticipated (Expdr.)	2.50	...	...	...
3. 1978-79 (Annual Plan)	3.00	..	...	...
(a) CONTINUING SCHEMES				
(i) Spil over from Fifth Plan	.89	...	...	...
(ii) Fresh outlay	2.11	...	...	...
(b) New Schemes proposed.	...	...	...	...

## ANNEXURE—IIA

## SCHEMELESS OUTLAYS (STATE PLAN SCHEME)—1976-79.

Major Head : Labour &amp; Labour welfare.

Sub-Head : Labour Welfare.

State : Tripura.

Department : Labour.

(Rs. in lakhs)

Name of the Scheme.	1974-78 (Anticipated) Expenditure.			1977-79 (Anticipated) Expenditure.			Spill over from Fifth Plan.			Fresh Outlay 1978-79		
	Total	Capital	Forei. Exch.	Total	Capital	Forei.	T.	C.	F.	Total	Capital	Foreign Exch.
1	2	3	4	5	6	7	8	9	10	11	12	13
j) Strengthening of Industrial Relations Machinery.	.658	...	...	0.350	...	...	.10	...	...	.250	...	...
ii) Effecting improvement & expansion of welfare measures for industrial workers.	1.688	...	...	1.020	...	...	.620	...	...	.400	...	...
iii) Strengthening of Factory Inspectorate.	.334	...	...	.080	...	...	.080	...	...	...	...	...
NEW SCHEMES												
HOUSING												
i) Subsidised Housing Scheme for Plan-tation workers.	.40	...	...	.400	...	...	.400	...	...	...	...	...

## ANNEXURE—II—B

SCHEMewise OUTLAY ( CENTRALLY SPONSORED SCHEMES )  
1978-79

Major Head :—Labour &amp; Labour Welfare

State : Tripura.

Sub-Head :—Labour Welfare

Department : Labour.

(Rs. in lakhs)

	1974-78 Anticipated Expenditure			1977-78 Anticipated Expenditure			Spill over from Fifth Plan			Fresh Outlay 1978-79		
	T.	C.	F.	T.	C.	F.	T.	C.	F.	T.	C.	F.
<b>A. CONTINUING SCHEMES</b>												
Name of the Scheme :												
Subsidised Housing Scheme for Plantation Workers.	4.15	...	...	2.50	...	...	.890	...	...	2.11	...	...
Total : A	4.15	...	...	2.50	...	...	.890	...	...	2.11	...	...
<b>B. NEW SCHEME</b>												
Name of the Scheme :	...	...	...	...	...	...	...	...	...	...	...	...
Total : B	...	...	...	...	...	...	...	...	...	...	...	...
Total (A+B) :	4.15	...	...	2.50	...	...	.890	...	...	2.11	...	...

## ANNEXURE—III

## PHYSICAL TARGETS

( Please give maximum possible details )

Scheme	Fifth Plan Target	Likely achievement in 1977-78	Cumulative capacity at the end of March, '78	Envisaged additional capacity during 1978-79
i) Strengthening of industrial Relations Machinery.	Target of the Scheme to strengthen of industrial machinery.	Creation of the 2 non- gazetted post created under the scheme and creation of one gazetted post.		Creation of one gazetted and 11 non-gazetted post.
ii) Effecting improve- ment expansion of welfare measures for industrial workers.	Target of the Scheme is to open one. Balwadi.	Creation of 2 non- gazetted post and 1 Balwadi under the continuing scheme.		Creation of 18 non- gazetted post running of 6 Labour welfare Centre.
iii) Strengthening of Factory Inspec- torate.	Target of the scheme is to strengthen of the Factory Inspectorate.	Creation of 2 non- gazetted post which will continue.		

CENTRALLY SPONSORED  
SCHEMEHousing

i) Subsidised Housing Scheme for planta- tion workers.	Financial assistance for construction of 125 Nos. of labour houses.	Financial assistance for construction of 50 labour houses and completion of 58 houses taken up earlier.	Financial assistance for construction of 108 plantations labour houses and 70 new houses.
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**PROFORMA**  
(For Direct employment only)

Employment generated and likely to be generated in the LABOUR AND LABOUR WELFARE sector Programmes during the Fifth Five Year Plan.

STATE—TRIPURA  
DEPARTMENT : LABOUR DEPARTMENT

1. Project/Scheme/Programme : Labour and Labour Welfare.

2. Financial outlay of the : Rs. 2.170  
project (in lakhs) for the  
Fifth Plan as a whole

3. Expenditure made  
yearwise (in lakhs)

	1974-75	:	0.010
	1975-76	:	0.328
	1976-77	:	0.282
	1977-78	:	0.250
(Anticipated— (Anticipated)	1978-79	:	1.850

4. Employment actually generated :	1974-75	1975-76	1976-77
*** (a) Unskilled or uneducated***	10	3	1
(b) Educated***	...	...	...
i) Technical*			
ii) Non-Technical***	4	1	...
5. Generation of Employment anticipated	1977-78	1978-79	
(a) Unskilled or uneducated***	...	10	
(b) Educated***	...	...	
i) Technical*	...	...	

6. Reason for shortfall in employment : Due to inadequate provision generated or any other remark.

**IMPORTANT** { \*This should include technical degree, diploma and certificate-holders with institutional training in specific skills or others who are actually employed on technical jobs.  
\*\*\*This should include matriculates and above who do not possess any institutional training in skills for example, graduates and post graduates in Arts, Commerce etc.

**\*\*\* DATA ON EMPLOYMENT GENERATION (ACTUAL AND ANTICIPATED) SHOULD BE FURNISHED IN TERMS OF PERSONS AND NOT IN MANDAYS OR MANHOUR.**



**DRAFT ANNUAL PLAN—1978-79.****VI Social & Community Services.****Labour and Labour Welfare.****1. Craftsmen Training Scheme.**

During the year 1978-79, training in two trades viz Mechanic Radio & Television and Mechanic Diesel with an intake capacity of 32 seats is proposed to be continued in the I. T. I. Indranagar under Plan Programme.

The Planning Commission recommended for the establishment of an I. T. I. at Santirbazar in South Tripura District during the 4th Plan period. The said I. T. I. could not be started as the Govt. land on which the I. T. I. was to be established had to be made over to the Tripura Small Industries Corporation Ltd. for the establishment of the Khandsari Sugar Plant.

The State Govt. now proposes to set up an I. T. I. at Amarpur, an area inhabited mainly by the Tribal people. The proposed I. T. I. which will benefit the tribal people will have 7 trades viz. (1) Weaving of fancy fabrics, (2) Cane, Willow & Bamboo Works, (3) Tailoring & Knitting (4) Carpentry (5) Blacksmithy, (6) Moulding and (7) Sheet metal works with an intake capacity of 112 seats.

To achieve the above objectives an amount of Rs. 6.60 lakhs is proposed for 1978-79 as per break-up given below:—

**A) For continuance of training in Mechanic Radio and Television and Mech. Diesel.**

1) Construction.	...	Rs. 1.00 lakh.
2) Salaries of existing staff.	...	Rs. 0.30 lakh.
3) Stipend.	...	Rs. 0.09 lakh.
4) Trade test.	...	Rs. 0.02 lakh.
5) Machines & equipments.	...	Rs. 0.60 lakh.
6) Office expenses including wages, cost of lubricants etc.	...	Rs. 0.19 lakhs.
		Rs. 2.20 lakhs.

**B) FOR I. T. I. AMARPUR.****1. DETAILS OF ESTABLISHMENT.**

a) Superintendent	(Rs. 425-900/-)	—	1
b) Foreman.	(Rs. 325-775/-)	—	1
c) Instructor	(Rs. 325-665/-)	—	7
d) Accountant	(Rs. 350-725/-)	—	1
e) U. D. Clerk	(Rs. 330-580/-)	—	1
f) L. D. Clerk	(Rs. 240-440/-)	—	2
g) Class—IV	(Rs. 170-210/-)	—	3
h) Watch & Ward	(Rs. 170-210/-)	—	3

Financial implication—

1) Salaries	...	...	Rs. 0.70 lakhs.
2) T. A.	...	...	Rs. 0.05 „
3) Stipend	...	...	Rs. 0.16 „
4) Machineries & equipments.	...	...	Rs. 1.00 „
5) Materials & Supplies,	...	...	Rs. 0.15 „
6) Contingencies,	...	...	Rs. 0.34 „
7) Construction.	...	...	Rs. 2.00 „
			<u>Rs. 4.40 lakhs.</u>

Total of the Scheme (A + B)—Rs. 6.60 lakhs.

**2. Apprenticeship Training Scheme :**

The State Govt. has introduced scheme for payment of additional stipend equivalent to 50% of the stipend payable under Apprenticeship Act and both ways journey expenses to the Apprentices of Tripura who are sent to industrial establishments outside the State for Training. The scheme has been taken up for implementation since 1976-77 for the benefit of the trainees of Tripura who could not avail of the facility of training due to their poor economic condition. Already, 60 such trainees have derive benefit. The scheme with an outlay of Rs. 0.40 lakhs is proposed to be continued in 1978-79.

**ANNEXURE—I**  
**STATE : TRIPURA**

**DRAFT ANNUAL PLAN --1978-79**

(Rs. in lakhs)

Major Head : VI-Social & Community Services.

Sub-Head : Labour & Labour Welfare.

**STATE PLAN SCHEMES**

Minor Head—Craftsmen Training & Apprenticeship training.	Total outlay	Capital outlay	Foreign Assistance	
			Foreign currency	Rupees equivalent
1. 1974-78 (Anticipated expenditure)	6.029	1.25	...	...
2. 1977-78 (Anticipated expenditure)	3.500	1.25	...	...
3. 1978-79 (Annual Plan)				
(a) CONTINUING SCHEMES				
(i) Spill over from Fifth Plan	2.20	1.00	...	...
(ii) Fresh outlay	4.80	2.00	...	...
(b) New schemes proposed				
	<b>CENTRALLY SPONSORED SCHEMES</b>			
1. 1974-78 (Anticipated expenditure)	43.222	9.98 (Loan)	...	...
2. 1977-78 (Anticipated expenditure)	24.09	3.00 (Loan)	...	...
3. 1978-79 (Annual Plan)				
(a) CONTINUING SCHEMES				
(i) Spillover from Fifth Plan	...	...	...	...
(ii) Fresh outlay	10.74	3.00 (Loan)	...	...
(b) New Schemes proposed.				

**ANNEXURE—II-A**

**SCHEMES OUTLAYS (STATE PLAN SCHEMES—1976-79**

Major Head : VI—Social & Community Services

Sub Head : Labour & Labour Welfare.

STATE—TRIPURA  
Department—Industries.

(Rs. in lakhs)

Name of the Scheme	1974-78 Anticipated Expenditure			1977-78 Anticipated Expenditure			Spillover from Fifth Plan			Fresh outlay 1978-79		
	Total	Capital	Foreign exchange	Total	Capital	Foreign exchange	Total	Capital	F. E.	Total	Capital	F. E.
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>CONTINUING SCHEMES</b>												
1. Craftsman Training Schemes.	4.881	1.25	...	2.75	1.25	...	2.20	1.00	...	4.40	2.00	...
2. Apprenticeship Training,	1.148	...	...	0.75	...	...	...	...	...	0.40	...	...
	6,029	1.25	...	3.50	1.25	...	2.20	1.00	...	4.80	2.00	...

**SCHEMEWISE OUTLAY (Centrally Sponsored Schemes)—1978-79**

ANNEXURE—II-B

Major Head :—Industry & Minerals  
Sub-Head :—Village & Small Industries

State—Tripura

(Rs. in lakhs)

1	1974-78 Anticipated expenditure			1977-78 Anticipated expenditure			Spill over from Fifth Plan			Fresh outlays 1974-79		
	Total	Capital	Foreign exchange	Total	Capital	Foreign exchange	Total	Capital	F. E.	Total	Capital	F. E.
	2	3	4	5	6	7	8	9	10	11	12	13
<b>A. CONTINUING SCHEMES</b>												
NAME OF THE SCHEME												
1. Rural Industries Project.	20.620	9.88	...	2.20	3.00	...	...	...	...	6.50	3.00	...
2. Rural Artisans Programme.	2.689	...	...	1.14	...	...	...	...	...	1.24	...	...
3. Transport subsidy.	1.473	...	...	0.25	...	...	...	...	...	0.25	...	...
4. Investment subsidy.	18.440	...	...	16.50	...	...	...	...	...	2.75	...	...
Total :—	43.222	9.88	...	24.09	3.00	...	...	...	...	10.74	3.00	...

ANNEXURE—III

**Physical targets**

Scheme	Fifth Plan Target	Likely achievement in 1977-78	Cumulative capacity at the end of March, '78	Envisaged additional capacity during 78-79
1	2	3	4	5
1. Craftsmen Training.	Introducing of training in 2 new trade with 32 seats.	Training of 32 boys in 2 trades continuing.	Intake—536 Outturn—375 In the existing 2 I. T. I. s.	Starting a new ITI at Amarpur with 7 trades with an additional intake capacity of 112 seats. The ITI will benefit the Sch. Tribe boys mainly since the area is predominantly a tribal area.

**DRAFT ANNUAL PLAN 1978-79**  
**EMPLOYMENT SERVICES**

The Planning Commission has allotted an amount of Rs. 1.30 Lakhs against our proposal for Rs. 10.00 Lakhs during the Fifth Five Year Plan.

Accordingly, the following 3 (three) schemes have been taken-up for implementation during the Fifth Five Year Plan period and the schemes will continue during the year 1978-79.

An amount of Rs. 0.57 Lakh will be spill over from 5th Five years plan.

**Name of the Schemes :—**

1. Providing Employment Market Information Unit in the District Employment Exchange, North & South Tripura.
2. Providing Vocational Guidance Unit in the District Employment Exchange, North & South Tripura.
3. Institution of an enforcement machinery for Employment Exchanges (Compulsory Notification of Vacancies) Act, 1959.

Purpose of the schemes and achievement thereof are appended below :—

**Scheme No. 1 : Providing Employment Market Information Unit in the District Employment Exchange, North & South Tripura.**

**Purpose & achievements.**

To collect employment and occupational data from the Employers both in Public and Private Sector establishments under the provision of the Employment Exchanges (Compulsory Notification of Vacancies) Act, 1959. 42 Nos. of establishments in the North District and 30 Nos. of establishments in the South District have been brought in the Employers' Register so far under the scheme after its implementation in those areas.

An amount of Rs. 0.20 Lakh is proposed for the scheme during 1978-79.

**Scheme No. 2 : Providing Vocational Guidance Unit in the District Employment Exchange, North & South Tripura.**

**Purpose & achievements.**

To provide vocational guidance and disseminate information on occupation and employment as a part of the function of an Employment Exchange for the benefit of the job-seekers, Approximately 300 Nos. of job-seekers are given guidance every month in each Employment Exchange of North & South Tripura District. Different career information books have been sold to the intending candidates.

An amount of Rs. 0.17 Lakh is proposed for the scheme for 1978-79.

**Scheme No. 3 : Institution of an enforcement machinery for Employment Exchange (Compulsory Notification of Vacancies) Act, 1959.**

**Purpose & achievements.**

To ensure strict compliance of the various provisions of the Employment Exchanges (Compulsory Notification of Vacancies) Act, 1959 in both Public and Private Sector establishments. The scheme has been started from the year 1976-77 i. e. the 3rd year of the Fifth Five Plan initially as because the required nos. of posts were not created due to paucity of fund. After the set up of the Enforcement

Machinery, the preliminaries have been completed. A notification for exercising the rights under the Act within the specific areas has been issued in May, 77. In the year 1978-79 we have to propose for allotment of required fund to implement the scheme properly. An amount of Rs. 0.18 Lakh is proposed for the scheme for 1978-79.

Besides the above 3 (three) schemes of Employment Services, a scheme for "Construction of shop for letting out to the educated unemployed persons for starting retail trades" was also taken-up for implementation during the 5th five year plan. Under the scheme 8 Nos. of shop rooms have been completed during the 1st year (i. e. 1974-75) of the 5th five year plan. An amount of Rs. 0.29 Lakh has been surrendered due to scarcity of Cement. During the 2nd year (i. e. 1975-76) of the 5th five year plan 6 Nos. of shop rooms have been constructed. The 14 nos. of rooms are situated in Manu, Sabroom, Baikura and Sonamura under South District and West Dist. respectively. During the 3rd and 4th year of the Fifth Five Year Plan no fund for this scheme has been allotted by the Planning Department. For the 5th year i. e. 1978-79 an amount of Rs. 0.05 Lakh has been proposed for allotment for maintenance of the rooms so far constructed.

All the rooms have been handed over to the concerning District Magistrate & Collector, for allotment and collection of revenue also.

Besides the above continued schemes, the following new schemes have been proposed for implementation during the year 1978-79 and the schemes will continue upto the end of the Sixth Five Year Plan period.

**Name of the New schemes :—**

1. Construction of Office Building for Employment Exchanges.
2. Strengthening of District Employment Exchanges as well as Directorate.
3. Penetration of Employment Service to Rural areas and Towns by opening Employment Information & Assistance Bureaux and Town Employment Exchanges.
4. Employment Market Information Programme—Comprehensiveness of frame establishments through Street Surveys—Establishment of peripatetic teams,
5. Seed money for the purpose of Bus/Minibus and Taxi.

All the schemes are staff oriented except scheme No. 1.

The aims and objects of the new schemes are as follows :—

**Scheme No. 1 Construction of Office Building for Employment Exchanges.**

Dearth of accommodation has been greatly hampering the smooth working of this Department. This Department has to deal with frustrated job-seekers particularly youths.

It has long been felt that the Employment Exchanges should be housed in buildings specifically constructed for the purpose so that their basic needs are adequately met and their working is streamlined this will greatly save the recurring expenditure. An amount of Rs. 0.70 lakh has been proposed for the scheme for the year 1978-79.

**Scheme No. 2 : Strengthening of District Employment Exchanges as well as Directorate.**

With the view to making an uniform and high level of efficiency throughout the State it has been decided that the Employment Service should operate in a common way and policy and procedure connected with Employment Service should be in a uniform standard for implementation of different development programme, in and outside the State. An amount of Rs. 0.15 lakh has been proposed for the scheme for the year 1978-79.

**Scheme No. 3 : Penetration of Employment Services to Rural areas and Town by opening Employment Information & Assistance Bureaux and Town Employment Exchanges.**

The Employment Service has to be organised in the rural areas as to allow the people in such areas to full advantages of the facilities offered by the Services. The work-seekers in this areas will thus be able to share the employment opportunities on a equal basis. The idea is to have at least 3(three) more E. I. & A. Bureaux attached to B. D. O. Office. An amount of Rs. 0.10 lakh is proposed for the scheme for the year 1978-79.

**Scheme No. 4 : Establishment of peripatetic teams.**

For improving the quality of the data collected under employment Market Information Programme a peripatetic team for street surveys for identifying new establishments with a view to making the data more reliable is required to be established under the State Directorate of Employment. This data is useful for manpower assessment and utilisation in and outside the State. An amount of Rs. 0.05 lakh is proposed for the scheme for the year 1978-79.

**Scheme No. 5 :- Seed money for the purpose of Bus/Minibus and Taxi.**

The problem of unemployment continues to be acute in the State as in all other parts of the Country. Absence of any big Industry which only can provide large scale employment, has made the situation more difficult here. It is urgently necessary to take up some programme which will provide employment to a good number of educated unemployed.

The guidelines for formulation of employment schemes for educated job-seekers suggest maximum importance to promote self-employment schemes including transport operation like Bus/Minibus and Taxi.

To supplement the programme of self-employment, a scheme for introducing the SEED MONEY scheme for the purpose of purchasing Bus/Minibus and Taxis etc. in the State is drawn-up for implementation during the 6th Five Year Plan (i. e. 1978-83).

The financial implication of the scheme is based on the assumption that owners of the Car would be prepared to work as drivers.

The Government will advance upto 20 per cent of the capital costs by way of seed money on soft terms and the balance will have be found from the Banks.

A summary of Financial implications of the scheme is given below :-

<b>(A) 1) INVESTMENT/CAPITAL/GARAGE COST FOR 1 (ONE) YEAR :-</b>		
i) For 15 (fifteen) Bus @ Rs. 1,50,000/- each (Rs. 1,50,000/- × 15) complete.		Rs. 22,50,000/-
ii) For 5 (five) Minibus @ Rs. 1,10,000/- each (Rs. 1 10,000/- × 5) complete.		Rs. 5,50,000/-
iii) For 5 (five) Taxi @ Rs. 35,000/- each (Rs. 35,000/- × 5) complete		Rs. 1,75,000/-
		<hr/>
		Rs. 29,75,000/-
2) Working capital @ Rs. 5,000/- per Unit for 25 Units (i. e. Insurance charge cost of Fuel/Lubricants/ Ext. Tyre/Tube for initial start) (Rs. 5,000/- × 25)		Rs. 1,25,000/-
3) Construction cost of the Garrage per Units @ Rs. 8,000/- for 25 Units for each year, (Rs. 8,000/- × 25)		Rs. 2,00,000/-
		<hr/>
<b>(B) Total capital cost for 25 Units (i.e. cost of complete Car + working capital and cost of construction for Garage) for one year.</b>		<hr/> Rs. 33,00,000/- <hr/>

- (C) 20 per cent seed money to be provided by the Government  
(i. e. total financial commitment for each year) for 25  
units.

Rs. 6,60,000/-

During the ensuing Five Year Plan period—125 persons will be covered under the scheme (i. e. 25 educated unemployed in each year).

Accordingly, an amount of Rs. 6.60 lakhs is proposed for the scheme during the year 1978-79 as SEED MONEY.

**DRAFT ANNUAL PLAN 1978-79**  
**CENTRALLY SPONSORED SCHEME**  
Under the Directorate of Employment Services and  
Manpower Planning.

Name of the Scheme :— Setting up of a Special Employment Exchange for the Physically Handicapped persons.

Government of India has stressed the need of establishing a "SPECIAL EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED PERSONS" in every State.

The function and objects of the scheme is as follows :—

- i) To place blind, deaf and orthopadically handicapped persons in suitable employment ;
- ii) Give vocational guidance where necessary ,
- iii) Collect information about the size of the problem and the special needs of handicapped persons.
- iv) Identify occupations suitable for the handicapped ,
- v) Try to persuade employers to engage handicapped person ;
- vi) Establish liaison and co-operation with other agencies engaged in helping the handicapped ;
- vii) e.g. training institutions , and
- viii) Follow-up to ensure that each handicapped persons is setting down satisfactorily in his employment.

For taking immediate measure, in that direction, it was proposed to establish one Employment Exchange for Physically Handicapped person in this State during 1976-77 with a revised estimate of Rs. 45,000/- and an amount of Rs. 63,000/- has been earmarked for the year 1977-78 under the Centrally Sponsored Scheme. The entire expenditure both recurring and non-recurring will be initially borne by the State Govt. and reimbursed by the Govt. of India, Ministry of Education and Social Welfare (Deytt. of Social Welfare) up to the end of Fifth Year Plan period as intimated by the Govt. of India, Ministry of Education vide their letter No. 10-4/74-HP dt. 16.9.1975.

The staffing pattern of the scheme has also drawn-up keeping in view the instructions issued by the Govt. of India.

**STAFFING PATTERN OF THE SCHEME.**

- |   |          |
|---|----------|
| 1. Sub-Regional Employment Officer (P.H)—<br>(in the scale of Rs. 500-1190/-) | 1 (one). |
| 2. Statistical Assistant (in the scale of<br>Rs. 325-775/-)—                  | 1 (one)  |
| 3. U. D. Clerk (in the scale of<br>Rs. 330-580/-)                             | 1 (one)  |
| 4. Steno-typist (in the scale of Rs. 240-440/-)—                              | 1 (one)  |
| 5. Peon (in the scale of Rs. 170-210/-)                                       | 1 (one)  |
| 6. Night Guard (in the scale of Rs. —do—)                                     | 1 (one)  |



Sanction to the creation of the all Non-Gazetted posts have been obtained and the one Gazetted post of Sub-Regional Employment Officer (P.H.) is being created shortly.

The programme will be implemented through the Directorate of Employment Services & Man-power Planning after creation of the post of S.R.E.O (P. H.) Financial implication for pay and allowances of officer, establishment including recurring and non-recurring expenditure is indicated below :

Major Head/Minor Head & item etc.	1977-78		Proposed outlay for 1978-79
	Approved outlay	Anticipated.	
1	2	3	4
287—Labour & Employment			
B—2 Employment Exchange			
B.—2(1) Expansion of Coverage of Employment Services (Plan)			
i) Salaries including officer			Rs. 26,000/-
ii) T. A.			Rs. 4,000/-
iii) Non-Recurring	Rs. 63,000/-	Rs. Nil	Rs. 21,000/-
iv) Recurring			Rs. 12,000/-
Total :	Rs. 63,000/-	Rs. ...	Rs. 63,000/-

During the year 1978-79 an amount of Rs. 63,000/- has been proposed under the scheme.

### CENTRALLY SPONSORED SCHEME

#### Scheme for establishing Coaching-Cum-Guidance Centre at Agartala in Tripura State for Scheduled Caste/Scheduled Tribe persons during 1978-79.

It is proposed to establish, on a pilot basis a Coaching-cum-Guidance Centre at Agartala in the State of Tripura to render guidance and pre-employment orientation to S. C./S. T. candidates during the year 1978-79 for a period of one year at the first instance in consideration of high incidence of S. C./S. T. people in population. registrants on the employment Exchange registers and availability of employment opportunities in fairly large number in the area.

#### 2. The functions of these centre will be :—

- to provide 'confidence-building' training to S. C./S. T. matriculates and above and who are registered with Employment Exchanges for Class III posts. The course should cover subjects like preparation for interview, improvement in bearing and conduct, manner of expression. etc. The course will cover about four lectures at the rate of a lecture a week. Pre-submission interview for the benefit of S. C./S. T. applicants being submitted against reserved posts, will be conducted by the officers of the Centre, in order to apprise them fully of the organisation and the nature of work they are expected to do.
- to review old cases of S. C./S. T. registrants who have been repeatedly rejected by employer and render vocational guidance to them and to discuss their problems with their parents in order to improve their employability by advising them to change their vocational aspirations more realistically ;

- (c) wherever possible to administer psychological tests to assess interests, aptitudes, intelligence and predilections of S. C./S. T. youth registered at Employment Exchanges, to guide them to suitable higher education, training jobs ;
- (d) to work in close collaboration with employment Exchanges concerned in liaising with employers, S. C./S. T. associations, various State and central Government organisations in order to improve placement of S. C./ S. T applicants ;
- (e) to perform watch dog functions in the matters of filling up of posts/seats reserved for S. C./ S. T applicants, in Central/State and Quasi-Government establishments and training institutions in their areas. and
- (f) to disseminate and distribute occupational information literature, particularly suitable for S. C. /S. T. applicants.

**3. Staff in the Centre will consist of :**

Employment Officer.	—	1 (one)
Assistant Employment Officer	—	1 „
Upper Division Clerk.	—	1 „
Lower Division Clerk.	—	1 „
Stenographer.	—	1 „
Duftry.	—	1 „
Peon.	—	1 „
Chowkidar/Sweeper.	—	1 „
		8 (eight)
	Total :—	

**4. Duties of the staff :—**

**Employment Officer.**

- (a) to supervise and administer the Centre and its activities ;
- (b) to have liason and contracts with various employers, organisations !
- (c) to check and follow-up placements of S. C./S. T. applicants in Central/State/Quasi Government establishments and training institutions,

**Assistant Employment Officer.**

- (a) to organise confidence-building training for S. C./S. T. registrants.
- (b) to review old S. C./S. T. cases on Live Register.
- (c) to arrange distribution of Occupational Information literature.
- (d) to arrange talks by experts.

**5. Funds :**

This a Centrally sponsored scheme and the requisite funds will be made available from the Government of India. Details of the estimated expenditure are appended.

**6. Accommodation :—**

The Centre will be accommodated in a rented house in the vicinity of the Employment Exchange, Agartala as far as possible.

7. The Centre will be run by the D. G. E. & T. But the day-to-day administrative control and supervision will be exercised by the State Director of Employment. The evaluation and inspection work of the Centre will be done by the S. R. E. O. of the D. G. E. & T. along with the representatives of the Backward Classes Welfare Department of the Social Welfare Department and State Director of Employment. every quarter and reports will be submitted.
8. There will be a Local Coordination Committee consisting of representatives of the D. G. E. & T. Backward Classes Welfare Department of the Social Welfare Department, Govt. of India and the concerned State Governments.

**ESTIMATED EXPENDITURE ON COACHING-CUM GUIDANCE CENTRE  
AT AGARTALA IN THE STATE OF TRIPURA  
DURING THE YEAR 1978-79**

	<u>Recurring</u>	<u>Non-Recurring</u>	<u>Total</u>
1. Salary of staff (including D. A., C. A., H. R. etc.)	Rs. 33,300.00 (Approx.)	—	Rs. 33,300/- (Approx.)
2. Travelling Allowance.	Rs. 2,000.00	—	Rs. 2,000/-
3. Medical ..	Rs. 500.00	—	Rs. 500/-
4. Rent of Building (Rs. 250 × 12)	Rs. 3,000.00	—	Rs. 3,000/-
5. Telephone.	Rs. 1,000.00	—	Rs. 1,000/-
6. Contingencies.	Rs. 3,000.00	—	Rs. 3,000/-
7. Honorarium to guest Lecturers.	Rs. 3,000.00	—	Rs. 3,000/-
8. Typewriter. (one)	—	Rs. 2,500	Rs. 2,500/-
9. Furniture	—	Rs. 4,000	Rs. 4,000/-
10. Books.	—	Rs. 500	Rs. 500/-
<b>GRAND TOTAL—</b>	<b>Rs. 45,800/-</b>	<b>Rs. 7,000/-</b>	<b>Rs. 52,800/-</b> <b>= Say Rs. 53,000/-</b>

Salary of staff has been calculated on the basis of minimum limit of pay scale of State Govt.

An amount of Rs. 53,000/- is proposed for the scheme during 1978-79 under Centrally sponsored scheme.

**EMPLOYMENT SERVICES**  
**Proforma for Plan Schemes—1978-79**

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Major Head 287—Labour and Employment B—2 Employment Exchange.		State Tripura ( Rs. in lakhs )			
Sub Head B—2 (1) Expansion of coverage of Employment Services (Plan)		State Plan Schemes		Foreign Assistance	
		Total outlay	Capital outlay	Foreign currency	Rupee equivalent.
( For Employment Exchange )					
1.	1974-78 (Anticipated expenditure)	0.73	—	—	—
2.	1977-78 (Anticipated expenditure)	0.30	—	—	—
3.	1978-79 (Annual Plan)	—	—	—	—
	(a) <u>Continuing schemes</u>				
	(i) Spill over from Fifth Plan	0.57	—	—	—
	(ii) Fresh outlay	0.03	—	—	—
		0.60			
	(b) New schemes proposed	7.60	2.70	—	—
		<u>Centrally Sponsored Schemes</u>			
1.	1974-78 (Anticipated expenditure)	—	—	—	—
2.	1977-78 (Anticipated expenditure)	—	—	—	—
3.	1978-79 (Annual Plan)				
	(a) <u>Continuing Schemes</u>				
	(i) Spill over from Fifth Plan	0.63	—	—	—
	(ii) Fresh outlay				
	(b) New Schemes proposed.	0.53	—	—	—

## SCHEMewise OUTLAYT (STATE PLAN SCHEME)—1976-79

Major Head : 287—Labour and Employment  
 B-2 Employment Exchange.  
 Sub-Head : B-2(1) Expansion of Coverage of  
 Employment Services (Plan).

ANNEXURE-IIA  
 ( Rs. in lakhs )

State Tripura.  
 Department Labour and Employment.

Name of the Scheme.	1974-78 (Anticipated expenditure)			1977-78 (Anticipated expenditure)			Spill over from Fift Plan			Fresh outlay 1978-79		
	Total	Capital	Foreing Exchange.	Total	Capital	Foreing Exchange.	Total	Capital	Foreing Exchange.	Total	Capital	Foreing Exchange.
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>CONTINUING SCHEMES</b>												
1. Providing Employment Market Information Unit in the District Employment Exchange, North and South Tripura.	For Employment Exchange wing under the D/ESMP											
2. Providing Vocational Guidance Unit in the District Employment Exchange, North and South Tripura.	0.73	...	...	0.30	...	...	0.57	...	...	0.55	...	...
3. Institution of an enforcement machinery for Employment Exchanges (C. N. V.) Act, 1959.												
4. Construction of shop for letting out to the educated unemployment persons for starting retail trades.	For Manpower wing under the D/ESMP											
	0.70	0.70	...	...	...	...	...	...	...	0.05	...	...
<b>NEW SCHEME</b>												
1. Construction of office building for Employment Exchanges.	...	...	...	...	...	...	...	...	...	0.70	0.70	...
2. Strengthening of District Employment Exchanges as well as Directorate.	...	...	...	...	...	...	...	...	...	0.15	...	...

	1	2	3	4	5	6	7	8	9	10	11	
3. Penetration of Employment Service to rural areas and Towns by opening Employment Information & Assistance Bureaux and Town Employment Exchange.		...	...	...	...	...	...	...	...	0.10	...	...
4. Employment Market Information programme—comprehensiveness of frame of Establishments through street surveys—Establishments of peripatetic terms.		...	...	...	...	...	...	...	...	0.05	...	...
5. Seed money for the purpose of Bus/Minibus and Taxi.		...	...	...	...	...	...	...	...	6.60	2.00	...
										7.60	2.70	...

**SCHEMES WISE OUTLAYS (CENTRALLY SPONSORED SCHEMES) 1978-79**

Major Head : 287-Labour and Employment  
 B-2 (Employment Exchange)  
 Sub Head ; B-2(1) Expansion of coverage of  
 Employment Services (Plan).-

**ANNEXURE-II B**  
 State—Tripura.  
 Department Labour and Employment

Name of the Scheme	1974-78 (Anticipated expenditure)			1977-78 (Anticipated expenditure)			Spill over from Fifth Plan.			Fresh outlays 1978-79			
	Total	Capital	Foreign	Total	Capital	Foreign	Total	Capital	Foreign	Total	Capital	Foreign	
	Exchange	Exchange	Exchange	Exchange	Exchange	Exchange	Exchange	Exchange	Exchange	Exchange	Exchange	Exchange	
1	2	3	4	5	6	7	8	9	1	2	11	13	14

**FOR EMPLOYMENT EXCHANGE WINGS UNDER D/ESMP**

**A. CONTINUING SCHEMES.**

1. Providing Employment Market Information Unit in the District Employment Exchange, North and South Tripura.
2. Providing Vocational Guidance Unit in the District Employment Exchange. North and South Tripura.
3. Institution of an enforcement Machinery for Employment Exchanges(C.N.V) Act, 1959.

0.73	...	...	0.30	...	...	0.57	...	...	0.55	...	...
------	-----	-----	------	-----	-----	------	-----	-----	------	-----	-----

**FOR MANPOWER WINGS UNDER THE D/ESMP**

4. Construction of shop for letting out to the educated unemployed persons for starting retail trades.

0.70	0.70	...	...	...	...	...	...	...	0.05	...	...
<b>TOTAL A :</b>	1.43	0.70	...	0.30	...	...	0.57	...	...	0.60	...

1	2	3	4	6	6	7	8	9	10	11	12	13	
<b>B. NEW SCHEMES :</b>													
1. Construction of office building for Employment Exchanges.	...	...	...	...	...	...	...	...	...	...	0.70	0.70	...
2. Strengthening of District Employment Exchanges as well as Directorate.	...	...	...	...	...	...	...	...	...	...	0.15	...	...
3. Penetration of Employment Service to rural areas and Towns by opening Employment Information & Assistance Bureaux and Town Employment Exchange.	...	...	...	...	...	...	...	...	...	...	0.10	...	...
4. Employment Market Information Programme comprehensiveness of frame of Establishments through street surveys—Establishments of peripatetic teams.	...	...	...	...	...	...	...	...	...	...	0.05	...	...
5. Seed money for the purpose of Bus/Minibus and Taxi.	...	...	...	...	...	...	...	...	...	...	6.60	2.00	...
<b>TOTAL B :</b>	...	...	...	...	...	...	...	...	...	...	<b>7.60</b>	<b>2.70</b>	...
<b>TOTAL (A + B) :</b>	<b>1.43</b>	<b>0.70</b>	...	<b>0.30</b>	...	...	<b>0.57</b>	...	...	...	<b>8.20</b>	<b>2.70</b>	...



**PHYSICAL TARGETS**

ANNEXURE—III

( Please give maximum possible details )

Name of the Scheme	5th Plan Target	Likely achievement in 1977-78.	Cumulative capacity at the end of March, 78.	Envisaged additional capacity during 1978-79.
1	2	3	4	5
<p>1. Providing Employment Market Information Unit in the District Employment Exchange, North and South Tripura.</p>	<p>To open E. M. I Unit in the Dist. Employment Exchange, North and South Tripura for collection of Employment and occupational data from the employers both in public &amp; private sector establishments under the provision of the Employment Exchanges (C. N. V.) Act, 1959 with the following staffs :</p> <p>1) Statistical Inspector—2 nos. 2) Lower Dvn. Clerk. —2 nos.</p>	<p>The scheme has been implemented from the 1st year of the 5th Five year Plan with 2 St. Inspector—continue the function (i.e. collection of employment and occupational data etc. from public &amp; private sector. )</p>	<p>As in col. 3</p>	<p>In total 42 nos. of estts. in the North Dist. &amp; 30 nos. of estts. in the South Dist. have been brought in the Employers' Register with 2 St. Inspector. The number will be increased &amp; 2 posts of L. D. Cs. will be created.</p>
<p>2. Providing Vocational Guidance Unit in the District Employment Exchange, North and South Tripura.</p>	<p>To open Vocational Guidance Units in the North and South District Employment Exchanges for providing Vocational Guidance and disseminate information on occupation and employment as a part of the function of an Employment Exchange for the benefit of the job seekers with the following staffs :—</p> <p>1) L. D. Cs.— 2 nos. 2) Peons— 2 nos.</p>	<p>With 2 nos. L. D. Cx &amp; 1 Peon continue to function (i. e. providing Vocational Guidance and disseminate information on occupation and employment as a part of the function of an Employment Exchange for the benefit of the job seekers).</p>	<p>—do—</p>	<p>Approximately 300 nos. of job seekers are given guidance every month in each employment exchange of North &amp; South Tripura District. With 2 L. D. Cs. and 1 post of peon will be created.</p>
<p>3. Institution of an enforcement machinery for Employment Exchanges (C. N. V.) Act, 1959.</p>	<p>To ensure strict compliance of the various provisions of the Employment Exchanges (C. N. V.) Act, 1959 in both public and private sector establishments —Establishments of enforcement machinery will be opened in the Sub-Regional Employment Exchange, Agartala with the following staffs :—</p> <p>1) St. Inspector— 1 no. 2) U. D. Cs.— 1 no. 3) L. D. C.— 1 no. 4) Peon— 1 no.</p>	<p>To set up an enforcement machinery and to complete the preliminaries.</p>	<p>—do—</p>	<p>After set up the Employment Machinery—the preliminaries have been completed with a St. Inspector. The scheme will continue to function by creating the following staffs :—</p> <p>1) U. D. C.— 1 no. 2) L. D. C.— 1 no. 3) Peon— 1 no.</p>

**SECTOR VI SOCIAL & COMMUNITY SERVICES**  
**MEDIUM TERM INVESTMENT PLAN DURING 1978-83 FOR WELFARE OF SCHEDULED TRIBES, SCHEDULED CASTES AND OTHER BACKWARD CLASSES.**

**INTRODUCTION**

Article 46 of the Constitution of India has laid down the Directive principle that State shall promote with special care the educational and economic interests of the weaker sections of the people and in particular of Scheduled Castes and Scheduled Tribes and shall protect them from social injustice and exploitation. In the past, the Five Year Plans have attempted somewhat in this direction.

2. In State Plans, most of the programmes were distributive in content and were in the form of grants-in-aid and subsidies to individuals. These failed to induct any self granting mechanism in the tribal economy and once expended the programmes lost their effect. Moreover individual help oriented schemes require close follow up. The organisational machinery and operation are ill-equipped for the task till now. These have resulted lacking in follow up action which are very essential for the successful implementation of the schemes for which these were meant for.

3. In the Fifth Plan, the strategy of development of backward classes placed greater emphasis on the role of the general sector in providing major developmental programmes. Education, economic development and social legislation programmes have been directed towards improvement in the quality of life of these communities, enabling them over a period of time to reach reasonable levels of development. It was necessary to identify the more backward communities among the backward classes with a view to taking to them, the programmes covering economic development and the minimum needs.

4. Total approved outlay for Fifth Five Year Plan for the welfare of Scheduled Castes and Scheduled Tribes is Rs. 261.690 lakhs of which an amount of Rs. 136.335 lakhs was spent during the first three years i.e. upto 1976-77. Anticipated expenditure for the year 1977-78 will be Rs. 43.000 lakhs. So, balance of Rs. 70.355 lakhs out of total approved outlay of Fifth Plan, even if it is provided for the year 1977-78 can not be spent due to earlier termination of Fifth Plan. As such, this has to be taken over to the 1st year of the ensuing plan i.e. 1978-79. The efforts in the plan for the next year will be a continuation of the process initiated in the Fifth Plan.

**APPROACH :—**

Approach to new plan both at the National and State level is undergoing further changes in its strategies.

The Planning for Tribal development now is a concurrent exercise with planning at the State and the National level. The programme for tribal development have to grow out of the over all strategy of national development where a beginning has to be made with a concern for the problems and welfare of the last man.

The basic objective of the new task in the new Plan will be to cover the entire Tribal population, whether living in areas of "Tribal concentration" (Sub-plan area that was emerged as a new strategy for Tribal development in the beginning of the Fifth Five Year Plan), or outside, by suitable development programmes with a view to bridge the gulf between the level of development in the Tribal areas and the surrounding areas. Concentrated efforts would be taken for the welfare of Scheduled Castes also.

**STRATEGY.**

The Socio-economic situation of Scheduled Tribes and Scheduled Castes communities varies considerably from one area to another. Therefore, it is not possible or even desirable to have uniform pattern of development for all of them. So also is for the welfare of the Scheduled Castes, the community in this category mainly Harijans are being still below the minimum subsistence level. For the planning for their economic development schemes would be formulated on the need-based priorities, according to their occupation category wise. Raising of economic condition of Tribals and Scheduled Castes in the immediate future and enabling them to come upto the general level will be requiring following priority programmes during ensuing plan :—

- i) Full employment economy, and formulation of investment priorities to that effects.
- ii) Major thrust in Educational and Health services, among the tribals.
- iii) Consolidation of protective measures initiated in the Fifth Plan among the tribals and scheduled castes.

To achieve above objectives our schematic approach will be as follows :—

1. Framing of a perspective plan for the solution of the problem of shifting cultivation with a view to have need based schemes for economic rehabilitation of jhumias for which co-ordinated efforts of Forests, Agriculture, T.W. and N.E.C. would have to be done.
2. Extending of irrigation facilities suiting to the topographical position, varying from place to place aiding production plan.
3. Education.
4. Health and Nutrition.
5. Credit and marketing.
6. Full employment economy through village and small scale Industries and aiding of occupational requirements like Tannery, pisciculture etc. and revitalisation of old colonies through horticulture and animal husbandry schemes mainly.

With a view to formulate the schemes on above, following action (pointwise) would have to be taken :—

#### SETTLEMENT.

1. (a) There are still 16,500 Tribal families who are still depending on jhum (shifting cultivation) either fully having no land of their own or partly having some land under their possession but production out of that not meeting the requirement of the family for the entire year. Wild potatoes can be domesticated and grown in the vicinity of their havitations in large scale as also suggested by the Sanctioning Committees.

As suggested by the Sanctioning Committee in the Ministry of Home Affairs, Government of India during discussion on Integrated Tribal Development Project held in New Delhi on 9.6. 1977, the State Govern- will formally request the Agricultural Finance Corporation in commissioning them to have follow up exer- cises to provide solution to the problem of shifting cultivation so that a perspective plan for the shifting cul- tivators (jhumias) may be considered for inclusion in the Fifth Plan. Forestry based economy would be primary in R.F. and P.R.F. areas for the tribals already living there.

- (b) Soil survey for cropping patterns in different areas of settlement should be made for which I.C.A.R. is to be involved.

#### IRRIGATION :

2. (a) Ground Water Survey is a must with a view to have perspective plan for irrigation facilities to meet the requirement of Agricultural production including horticulture.

As already requested by Minister for Tribal Welfare by a D.O. to Shri Charan Singh, Home Minister, Govt. of India, the C.W.P.C. is to be pursued for the task of survey and a report so that a perspective plan can be taken up.

- (b) To avoid confusions, Forest, Agriculture, T.W. and N.E.C. should take up common pattern for the settlement schemes. Hence mark survey which has been contemplated would have to be completed early for total planning.

#### EDUCATION :—

3. Education must be accorded the highest priority in the coming years in Tribal areas since the Tribal communities must be enabled to satisfactorily negotiate the transitional phase in their socio-economic change and take advantage of the new investment under economic programmes.

The target for primary, middle and high schools level should be worked out on a realistic basis. Areas which are most sparsely populated and can not support normal schools should be delineated and residential schools with initially higher investment sending for accommodation facilities to both teachers and students, community living and self help should be planned for these areas alongwith setting up of Bal- wadies (Preparing institutions) in uncovered tribal areas having two Teachers in each, of whom one should either be a Tribal of the Area or Kakborak knowing one so that the children feel the entire enviornment as their own. Enrolments should be augmented and drop-outs from the schools will have to be checked through making the education scheme practical and attractive as well as viable.

There should be systematic planning about construction of boarding houses and awarding of stipends/scholarships/dresses/books etc. supported by aiding of socio-religious points for cultural development and national integration. A special unit in the Directorate should be set up for this.

#### **HEALTH :—**

(a) Some of the special health hazards like T.B., Leprosy, V.D. etc. continue to badly effect these communities. A different strategy for health coverage in these areas is to be evolved. An effective programme for preventive medical care should be taken up to saturate the Tribal areas during the Fifth Plan period. Curative medical centres and delivery of free medical services should be evenly distributed and made effective in all the Tribal areas. Special Programmes for tackling special diseases should be prepared so that they are effectively tackled during the Fifth Plan.

(b) The most deprived families among the backward classes will not afford the basic services required for normal growth and development of children. Integrated child development services should be expanded for supplementary nutrition and immunisation to fulfill the norm of healthy development of the young. Nutrition and production programmes should not be isolated but should be inter-woven.

#### **CREDIT AND MARKETING :—**

5. The infrastructure as has been built up at the ground level should be put to use by clearly defining the task for which LAMPS should be involved to pay the vital role in the Sub-Plan area in the matter of credit and marketing besides production programme which should be consolidated during the Fifth Plan covering the gray areas by strengthening/revitalisation/restructuring infrastructure, Forest labourers, co-operative societies should be set up with arrangement of supply of essential commodities.

#### **FULL EMPLOYMENT ECONOMY :—**

6. Village and Small Scale Industries would be revitalised. Training schemes on different trades viz., Tailoring, Cane and Basketry and weaving and spinning on Ambar Charkas should get priority so that scope of employment in the trade is opened.

The occupational trades like Tannery blacksmithy etc. should be aided by co-operative approach for better employment to the weakest of the weaker sections.

Revitalisation of old colonies should be strengthened so that the settlers get opportunity for earning from their allotted land where different types of programmes should be taken up which would vary from land to land so allotted. Special emphasis would have to be given on horticulture and animal husbandry.

A pre-examination training centre for ST/SC candidates for appearing in the competitive examination through T.P.S.C. and other public undertaking may be set up at Government cost one in each district for coaching benefits to them on general English and General Knowledge on 75% grant towards admission fees by batches in the course each of 3 months duration.

Over and above these, protective and restorative measures and safeguards provided under various legislations for the Scheduled Tribes and Scheduled Castes should be strictly enforced to ensure their social development besides planned economic development in the form of comprehensive total planning approach. Re-organisation/strengthening of the Tribal Welfare Directorate for support to various welfare schemes has already been proposed.

State Planning Board in our State with the support of District Planning Boards as set up with the objective of planning from grass root levels should be of much help and use to our inter-sectoral planning, besides the Tribal Advisory Committee and Harijan Advisory Committee, recently re-constituted as the body for the purpose of advising in formulating of need based schemes duly identifying the areas and in keeping watch over the implementations at different stages. Programmes and financial implications for the year 1978-79 for the welfare of Sch. Tribes and Sch. Castes are indicated in enclose sheet.

#### **Committed liabilities (Spill over expenditure) on the settlement of Jhumias & Landless Sch. Castes).**

The spill over expenditure are to be paid to 2602 families settled during the 4th Plan period and 1067 families settled during the 5th Plan period under Rs. 1910/- scheme. The financial implication for payment of spill over expenditure to the above mentioned families comes to Rs. 18.345 lakhs. A part from above, the spill over expenditure are to be paid to 1296 families settled during 5th five year plan upto 1977-78 under Rs. 6510/- scheme. The financial implication for the purpose comes to Rs. 23.180 lakhs. This will be the liabilities in the first year of the next five year plan under the programme for welfare of Sch. Tribe.

The spill over expenditure are to be paid to 459 families settled during the 4th Five year Plan and 417 families settled during the 5th plan period up to 1977-78 settled under Rs. 1910/- scheme. The expenditure involved is Rs. 7.633 lakhs. This will be the liabilities during the first year of the next five year plan under the programme for welfare of Sch. Caste.

#### **Liberation from indebtedness :**

Most of the tribals are heavily indebted and it is necessary to relieve them from indebtedness. The Tripura Agriculture Debtors Act, 1975 has been enacted. In accordance with the provision of the said Act in making settlement of debts, no creditors will be allowed a greater amount in satisfaction both principal and interest of a debt than twice the amount the principal and no creditors will be allowed higher rate of interest than the agreed rate of interest or the rate of interest, as may be fixed by the State Government. The debt will be scaled down but, it will not be written off. According to a survey conducted by the Agricultural Re-Finance Corporation Ltd., in connection with the preparation of an integrated tribal development project for North Tripura District it has been found that they naturally resort to frequent borrowings to meet their bare necessities of life. From the socio-economic survey conducted by the AFC, it has also been found that 73.8% of the tribal families in that project area are under debt. The average amount of loan is about 70% per family. The primary source of borrowing is private money lenders. About 75% of amount is spent on food. The institutional credit agencies as exist in the area have failed to reach the tribals. Besides, non-availability of credit for consumption purposes from the institutions or agencies also led to continued indebtedness. In order to liberate them from indebtedness it is proposed to survey the extent of indebtedness in the rest of the two districts not covered by the report integrated tribal development project. Supervisors will be appointed in the rest two districts to conduct survey. They will also bring on their cases of upto date indebtedness and such cases to the courts for settlement in due course. The proposed outlay in the plan for the purpose is Rs. 50,000.00 for the year 1978-79 and in the Medium Term Investment Plan, it is Rs. 2 lakhs.

In order to give suitable relief to such tribal families already indebted, it is also proposed to pay 50% of the decretal amount to give relief to enable them to settle their debts with their creditors. A token provision of Rs. 1 lakh may be retained for the year 1978-79 and a sum of Rs. 5 lakhs may be retained in the Medium Term Investment Plan.

#### **Supply of electric pumps.**

Under the rural electrification programme 29 tribal villages have already been electrified upto 1977. To enable them to get maximum benefit out of rural electrification and to bring about a change in outlook in modernising agriculture, it is proposed to instal electric pumps at a cost of Rs. 4,000.00 per cultivator, who has at least five acres of land. It is expected that about five beneficiaries will be able to take advantage of this scheme at the initial stage for which a provision of Rs. 20,000.00 will be kept for 1978-79 and in the Medium Term Investment plan it is proposed to retain a provision of Rs. 5 lakhs.

**List of schemes proposed for the ensuing Five Year Plan and 1978-79 under Welfare of Scheduled Tribes and Scheduled Castes.**

Name of scheme.

**SCHEDULED TRIBES.**

**Education and Culture.**

	1978—79 Amount involved. (Rs. in lakhs)	Proposed Outlay for the ensuing five year plan (Rs. in lakhs).
1. Revival of Folk Arts.	0.300	1.500
2. Boarding House Stipend.	0.375	1.875
3. Pre-matric scholarships.	2.915	14.575
4. Financial assistance to Sch. Tribe trainees for continuing all India services Pre-examination coaching course (New Scheme).	0.045	0.225
5. Establishment of Residential school (Ashram type) for Tribes. (New Scheme.)	1.000	17.100
Total Education :—	4.635	35.275

**ECONOMIC DEVELOPMENT PROGRAMME :—**

**1. Settlement schemes.**

(a) Settlement programme on land developed by agricultural Department.	3.740	18.100
(b) Spill over expenditure for Jhumia and landless Sch. Tribe taken up for settlement during 4th Plan period.	13.010	13.010
(c) Settlement of Jhumia in Project.	28.780	109.385
(d) Settlement of landless Sch. Tribe Agri. labourers.	5.335	5.335
2. Supply of seeds (Mainly pulses, mustard, and P.P. chemicals etc.) to poor tribal cultivators (New Scheme).	0.300	1.500
3. Cultivation of wild tubers (Potato/Tepioca) on domestic basis by the Jhumias in the vicinity of their habitation in Forest area (New scheme).	0.150	0.750
4. Supply of Horti-Plant grafts, fertilizers and P.P. chemicals. (New scheme).	0.300	1.500
5. Financial assistance to groups of tribal cultivators for excavation of jute ratting tank (New scheme).	0.150	0.750
6. Exavation and improvement of irrigation channels (New schemes).	0.250	1.250
7. Stipend to Sch. Tribe trainees at I.T.I. and I.I.	0.900	4.500
8. Establishment of Pre-coaching centre for imparting training on shorthand and type-writing for facing competitive examination conducted by T.P.S.C./State/Central Government/Non-Govt. (New scheme).	0.700	2.480

9. Sericulture cultivation in compact areas (New scheme):	0.300	1.500
10. Scheme for training in weaving to the tribals.	0.300	1.500
11. Scheme for training on Tailoring to the tribals (new scheme).	0.339	1.695
12. Scheme for training on cane and Bamboo crafts to the tribals (New scheme).	0.249	1.245
13. Financial assistance to tribals for rearing of pigs (New scheme)	0.149	0.745
14. Financial assistance to tribals for rearing of Poultry birds (new scheme).	0.151	0.755
15. Revitalisation of jhumia colony.	1.250	6.000
16. Communication	0.800	4.000
<b>Total Economic Development for Sch. Tribes :—</b>	<b>57.153</b>	<b>176.000</b>

#### HEALTH HOUSING AND OTHER SCHEMES.

1. Financial assistance for carrying tribal patients to nearest hospital.	0.050	0.250
2. Financial assistance to T.B. and other patients suffering from serious diseases.	0.150	0.750
3. Drinking water supply (New scheme).	0.500	2.500
4. Financial assistance to Sch. Tribe families for repair/renovation of their houses.	0.900	4.500
5. Legal aid.	0.200	1.100
6. Aid to non-official organisation.	0.650	3.250
7. Rest House.	0.500	2.500
8. Exhibition, seminar and conference.	0.200	1.000
9. Scheme for financial assistance for tribal socio-religious festival.	0.250	1.250
10. Contingency plan for facing Natural calamities (New scheme).	0.200	1.000
<b>Total : Health, Housing and Other Schemes :—</b>	<b>3.600</b>	<b>18.000</b>
<b>Total : Welfare of Scheduled Tribes :—</b>	<b>65.388</b>	<b>229.275</b>

#### WELFARE OF SCHEDULED CASTES. EDUCATION.

1. Boarding house stipend.	0.765	3.825
2. Pre-matric scholarships.	4.000	20.000
3. Financial assistance to Sch. Caste trainees for continuing the all India Service Pre-examination coaching course (New scheme).	0.045	0.225
<b>Total : Education :—</b>	<b>4.810</b>	<b>24.050</b>

#### ECONOMIC DEVELOPMENT.

1. <b>Settlement scheme.</b>		
(a) Settlement of landless Sch. Caste Agri. labourers.	5.878	31.000
(b) Spill over expenditure for Sch. Caste taken up for settlement during the 4th Plan period.	3.736	3.736
(c) Settlement of landless Sch. Caste Non-Agricultural worker.	2.000	10.000

2. Development of pisciculture for the benefit of Sch. Caste.	0.150	0.750
3. Stipend to Sch. Caste trainees in I.T.I. and I.I.	0.900	4.500
4. Scheme for training on tailoring to the Sch. Caste (New scheme).	0.339	1.695
5. Scheme for training on cane and bamboo craft to the Sch. caste (New scheme).	0.249	1.245
6. Establishment of pre-coaching centre for imparting training on shorthand and type writing for facing competitive examination conducted by T.P.S.C./ State Government/Central Government/Non-Government. (New scheme).	0.700	2.480
7. Financial assistance to Sch. Caste families for pigs, for rearing. (New scheme).	0.100	0.500
8. Financial assistance to Sch. Caste families for purchase of poultry birds etc. for rearing.	0.100	0.500
<b>Total : Economic Development for Sch. Caste :—</b>	<b>14.152</b>	<b>56.406</b>

**HEALTH, HOUSING AND OTHER SCHEME.**

1. Financial assistance to T.B. and other patients belonging to Sch. Caste.	0.150	0.750
2. Drinking Water Supply (New Scheme)	0.500	2.500
3. Financial assistance to Sch. caste families for repair/renovation of their houses	0.900	4.500
4. Legal Aid	0.150	0.750
5. Aid to non-official organisation	0.200	1.000
6. Incentive for intercaste marriage	0.100	0.500
7. Contingency plan for facing natural calamities	0.100	0.500
<b>Total : Health, Housing for S/Castes :—</b>	<b>2.100</b>	<b>10.500</b>
<b>WELFARE OF SCHEDULED CASTES.</b>	<b>21.062</b>	<b>90.956</b>
<b>Total Administrative set up :—</b>	<b>3.000</b>	<b>17.000</b>

**SPECIAL PROGRAMMES.**

1. Scheme for liberation from indebtedness.	1.500	7.000
2. Scheme for electric pumps	0.200	5.000
<b>TOTAL : WELFARE OF SCH. TRIBES AND SCH. CASTES :—</b>	<b>91.450</b>	<b>349.231</b>

**TOTAL-II-**

1. Tribal Area Programme (Directorate of Research)	1.850	7.330
<b>GRAND TOTAL (I+II) :—</b>	<b>93.300</b>	<b>356.561</b>



**EXCISE POLICY :**

For the purpose of the Tribal Sub-Plan, which concentrates on the Annual Plan for 78-79 and will also deal generally with the Sixth Plan profile, the problem of excise policy in Tripura may be regarded as largely comprising the problem of prohibition.

The tribal population of Tripura comprises approximately 30% of the State's population as a whole. Due to the difference between the birth rate in the Tribal communities and in the Bengalee community and also because of the successive influxes of non-tribal population into Tripura, the problem of prohibition has to be dealt with as the situation now exists rather than as it did earlier or as it will do so in the future.

The basic points from which one can deal with the situation as it exists now are (i) The revenue which the Government is obtaining as excise duty on account of sale of liquor in the tribal areas is not a major portion of excise contribution to the State (ii) There is no inhibition regarding drinking among the minor tribes, it is restricted to the Mizos only (iii) The liquor shops which are maintained are those owned in the majority of the cases by non-tribal population and in a small number of cases only by tribals and (iv) Finally the lack of an effective policing machinery in the tribal areas.

In laying down the excise policy (or more specifically the possibility of introduction of prohibition) in the tribal areas we may therefore have to contend not against the question of loss of financial resources but against the lack of inhibitions among tribals about drinking and the absence of an administrative machinery in the tribal settlements which are of a dispersed nature. An additional complication is the fact that except at the village level it is difficult to treat tribal areas as geographically separate from non-tribal areas. At least at the sub-divisional level, tribals and non-tribals stay mixed in such a way that evolving policy which treats these two sections of the population differently or implementing such a policy will face many practical difficulties. In the case of Excise, therefore, it is felt that the attempts to expand the tax reports should be discouraged and instead a positive policy for weaning the tribals away from drinking of liquors has to be adopted.

**FOREST POLICY :**

A forest policy for the tribal areas of Tripura has also to start with firstly the dispersed nature of the population, secondly the forest wealth of Tripura being largely intact because of inadequate development of communications in the hill areas, thirdly the degraded nature of forest land in the vicinity of tribal settlements and fourthly the absence in the major part of the tribal area of accurate land records.

That being so, identification of tribal forest area itself becomes a problem. We are aware only of the reserved forest area (including the protected forest area). In the majority of the cases disputes exist as to where the Tribal forest land start and where the Government forest land ends. To the extent that the forest areas are inhabited predominantly by the tribals and constitute one of the major assets of Tripura State, a forest policy which is acceptable to the tribals and which will also permit rational exploitation as well as building up of the forest resources has to be worked out.

Such a policy can be a leasing out of tribal forest land by the tribal communities concerned to the forest department or the Forest Development Corporation on the analogy of Arunachal and Manipur. The initial leasing can be a lease in perpetuity or a lease for 99 years. The lease terms will include both an annual rent as well as a royalty to be paid on timber extracted from the area. The problem of utilisation of forest produce by the tribals themselves in areas which have been leased out to the Forest Department or the Corporation will have to be negotiated in each case with the tribals separately. No serious difficulty need, however, be anticipated in persuading the tribals to forge utilisation rights during the development period of degraded forest land. Some difficulty may however be anticipated in the case of forests which are already in prime condition. Here, in case a portion of the royalty is paid in kind instead of in cash, the question of tribal utilisation may not be a major problem either.

**MONEY LENDING :**

As one has to in all cases dealing with Tribal Development, in the case of elimination of exploitation such as money lending in tribal areas also, one must accept as a starting point the dispersed nature of tribal population. The other factors which have to be taken into account are the disparate levels of development which one notices among the two major tribes of Tripuris and Reangs. Similar levels of disparity exist among the Chakmas, Lushais (Mizos), Kukis, Jamatias etc. also. Next, money lending is generally being done by the non-tribals rather than tribals; though plot surveys do indicate that tribal money lenders also exist. Finally, borrowing of money from private money lenders is meant for current level consumption or conspicuous consumption and is rarely for investment purposes.

The extension of Credit Cooperative Societies, increasing the number of Bank branches so that the banks are nearer to tribal areas or even the introduction of Lamps will therefore deal with the problem partially only. The evil of money lending has to be attacked on the twin fronts of making available credits for productive purposes as well as improving the economic level of the tribal population in general and the backward communities such as the Reangs in particular so that is the need of borrowing for consumption purposes has to be eliminated. Side by side with this, borrowing for conspicuous consumption will have to be discouraged by social education measures.

**LAND ALIENATION :**

The basic starting point of the dispersed nature of tribal population and the lack of adequate records pin-pointing tribal owned land have been referred to elsewhere. Land alienation can be looked at from two different angles. The objective to be achieved is that of the tribal being able to put the land to worthwhile use and create additional wealth for himself. Looked at from another point of view, it can be of land, which has already been lost to him being restored to him. In as far as the former objective is concerned, the expansion of silviculture and horticulture in the forest areas, the leasing of tribal forest land by the Forest Department and by the Forest Development Corporation as well as extension of credit facilities for the expansion of silviculture and horticulture should be a major step forward.

Coming next to the question of restoration of alienated tribal land; in the very large number of cases, these are the direct result of the successive waves of refugees from East Bengal who have entered Tripura. Marginal land as well as land which can be converted to Agriculture without major capital inputs has been sold out by the tribals to the plainsmen. The records of sale-deeds are sometimes available and sometimes not. There are at present over 10,000 cases (?) of alienation of tribal land, orders have been issued for the restoration of tribal land to their owners. Of these, roughly half are now pending appeals with either the Courts or before the Revenue Commissioner, Two practical difficulties have been faced in the restoration of tribal land. The first of these the inability of the tribal to exploit in a worthwhile way the land which has been returned to him. As part of this problem, one can also refer to the scheme which has been adopted for resettling the tribal on land or of paying him compensation for the land that has been lost to him. In the case of resettlement, while some success has been achieved, there have been many instances of failure of the tribals to settle on the land which has been developed for them. Equally, there have also been reported cases of collusion between the tribal who sold the land and the non-tribal who is recently in illegal possession of tribal land to determine the amount of compensation that is required to be paid. The second problem is that of creating a new class of landless non-tribals. Side by side with making it possible for the tribal to get back his own land and to utilise it in a worthwhile fashion, employment opportunities or resettlement opportunities have to be provided for the non-tribals who are being dispossessed of their land now. Given the very limited agricultural land which is available for the State, if encroachments on forest land is not to be permitted, resettlement is likely to be a serious problem. In fact the extent to which small scale industries and cottage industries will be

able to absorb the non-tribal landless will have a marked effect on the degree to which a restoration of alienated tribal land is possible.

In any case, further alienation of tribal land is bound to be drastically reduced if restoration of tribal land to its original owners can be achieved. The successive Governments which have been in power in Tripura during the Fifth plan period have all announced such restoration as their policy objective. In practice, however, limited progress only has been made in restoration.

## DRAFT ANNUAL PLAN 1978-79

## VI Social and Community Services.

## Welfare of Scheduled Tribes, Scheduled Castes and other Backward Classes

Planning Commission have approved an outlay of Rs 261.690 lakhs for the welfare of scheduled Tribes and Scheduled Castes during the Fifth Five Year Plan. Out of this amount, a sum of Rs. 205.000 lakhs has been indicated as the outlay for the year, 1974-78. Expenditure for the years, 1974-75, 1975-76 and 1976-77 were Rs. 45.252 lakhs, Rs. 48.423 lakhs and Rs. 42.660 lakhs respectively. It is expected that Rs. 53.319 lakhs will be spent during the year 1977-78 out of the approved outlay of Rs. 55.000 lakhs.

The Draft Annual Plan for the year, 1978-79 contemplates an outlay of Rs. 89.750 lakhs. Scheme wise details of the proposed outlay are indicated in the following paragraphs.

## Welfare of Schedule Tribes, Scheduled Castes

## Welfare of Scheduled Tribes

## GROUP—A

## EDUCATION AND CULTURE.

## 1). Name of Scheme :—Revival of Folk Arts.

This is a continuing scheme. The intention underlying the scheme is to ensure continued interest and participation in tribal folk songs and dances which are integral parts of their culture and of which they are legitimately very proud. The scheme envisages cultural shows and competitions at various levels. During the year, 1974-75, 1975-76 and 1976-77, the expenditure figures were Rs. 0.060 lakh, Rs. 0.075 lakh and Rs. 0.274 lakh respectively. The entire provision of Rs. 0.250 lakh for the year, 1977-78 is expected to be utilised.

The scheme is proposed to continue during the plan period of five year within expenditure of Rs. 1.500 lakhs.

Financial outlay and physical target proposed for the scheme during the year 1978-1979 are as follows :—

Item	Financial outlay.			Physical target.		
	Outside Sub-Plan	In Sub-Plan	Total	Outside Sub-Plan	In Sub-Plan	Total
	Revival of Folk Arts.	0.200	0.100	0.300	Cultural shows & competition in folk dance & music at State/District/Sub-Division/Block level on days of national importance and festival occasion.	

The scheme will be implemented by the Director of Welfare for Sch. Tribes and Scheduled Castes through the District Magistrate's and Sub-Divisional Officers.

## 2) Name of Scheme :—Boarding House Stipend.

This is a continuing scheme which envisages giving stipends to Scheduled Tribe students residing in Boarding House attached to various Government and Non-Government Schools. The stipend is at pre-

sent awarded @Rs. 60/- per student per month for 10 months, The stipend is proposed to be given @Rs. 75/- per student per month for 10 months as recommended by the Tribal Advisory Committee in its last meeting held on 17.10.77.

During the year, 1974-75, 1975-76 and 1976-77, the expenditure under the scheme was Rs. 0.524 lakh, Rs. 0.300 lakh and Rs. 0.259 lakh respectively. In 1977-78, the outlay of Rs. 0.300 lakh is expected to be fully utilised.

The scheme is proposed to be continued during the plan period of five year at an expenditure of Rs. 1.875 lakh to 250 students, The financial outlay and physical target proposed for the year, 1978-79 are as follows :—

Item	Financial outlay.			Physical target (No., of student).		
	Outside Sub-Plan	In Sub-Plan	Total	Outside Sub-Plan	In Sub-Plan	Total
				(Rs. in lakh)		
Boarding House Stipend.	—	0.375	0.375	...	50	50

The scheme will be implemented by the Director of Education through his agencies.

### 3). Name of Scheme :— Pre-matric Scholarship to Sch. Tribe students.

This is a continuing scheme. The scholarship is at present awarded @ Rs. 30/- per student per month for 10 months. The scholarship is proposed to be awarded @ Rs. 50/- per student per month for 10 months as recommended by the Tribal Advisory Committee in its last meeting on 17. 10. 77.

During the year 1974-75, 1975-76 and 1976-77, the expenditure under the scheme was Rs. 1.985 lakhs, Rs. 1.749 lakhs and Rs. 1.683 lakhs respectively. An amount of Rs. 1.750 lakhs has been provided under the scheme for 1977-78 and it is expected that an amount of Rs. 0.660 lakh will be utilised for awarding pre-matric scholarship.

The scheme is proposed to be continued during the plan period of five year at a cost of Rs. 14.575 lakhs.

Financial outlay and physical target for the year, 1978-79 are as follow :-

Item	Financial outlay			Physical target (No. of Student)		
	Outside Sub-Plan	In Sub-Plan	Total	Outside Sub Plan	In Sub-Plan	Total
				(Rs. in lakh)		
Pre-matric scholarship to students in classes IX to X.	1.915	1.000	2.915	383	200	583

The scheme will be implemented by the Director of Education through his agencies

4) **Name of Scheme :— Financial assistance to Sch. Tribe trainees for continuing the all India Services Pre-examination coaching course.**

This is a new scheme. There is a centrally sponsored scheme namely "The All India Services Pre-Examination Coaching Course" of the Government of India, Under this scheme a trainee in the Training Centre gets Rs. 100/- per month as messing allowance sanctioned by the Government of India and this allowance has, at present, been enhanced to Rs. 125/- from 1st May, 1977. It is fact that with the increase of the prices of all essential commodities, the allowance of Rs. 125/- given for messing allowance for a trainee is not adequate enough to cover the actual expenses. Under this scheme there is no bar from Govt. of India for a trainee on getting further stidend or financial assistance from the State Government concerned and on the other hand, the Government of India in the Ministry of Home Affairs is of view that all State Governments concerned should agree to sanction a suitable financial assistance per trainee so that all the trainees receive an uniform additional allowance. Accordingly, Govt. of Meghalaya, Nagaland, Mizoram and Arunachal Pradesh have been sanctioning financial assistance/stipend @ Rs. 75/- p. m. per trainee of their respective Government as it is cofirmed by the Director, All India Services Pre-Examination Training Centre, N. E. H. U. Shillong. Duration of the Training Course is 12 months,

It is proposed to render financial assistance to Sch. Tribe trainees @ Rs. 75/- p. m. per trainee of this State for continuing training in All India Services Pre-Examination Training Centres during plan period of five year. An amount of Rs. 0.225 lakh for this plan period for 25 trainees.

The financial outlay and physical target proposed for the year, 1978-79 are as follows :—

(Rs. in lakh).

Item	Financial outlay			Physical target		
	Outside Sub-Plan	Inside Sub-Plan	Total	Outside Sub-Plan	Inside Sub-Plan	Total
Financial assistance to Sch. Tribe trainees for continuing the All India Services Pre-Examination Coaching courses.	0.027	0.018	0.045	3	2	5

The scheme will be implemented by the Director of Education.

(5) **Name of Scheme :—Establishment of one Residential School (Ashram Type) for Tribals.**

The latest survey conducted by the Education Department indicates that there are about 90% tribal habitations in the interior areas where the school age population at different stages is less than 500. This explains why more than 50% of the primary schools in the State are single teacher schools. These schools are situated mostly in the interior regions inhabited by the tribal people who are cut off from the mainstream of social and cultural life of the State. The quality of education in these single-teacher schools leaves much to be desired and the teachers who work in these small schools can hardly create an impact on the community that they serve. Because of the fact that holding power of these is not sufficiently strong, instance of wastage and stagnation among the tribal population is alarmingly high and a study undertaken by the Education Department reveals that during the period from 1963-64 to 1968-69 the percentage of drop-out among tribal students was to the extent of 88 at the primary stage. This indicates that not even 20 tribal students out of a total of 100 who start schooling in Class I go upto Class V at the end of five year. This phenomenon causes wastage not only in human resources but in financial resources as well. Consequently it has now become necessary to formulate schemes by which the number of small single-teacher schools in the tribal areas can be reduced and

replaced by centrally situated residential type of school with adequate schooling and boarding house facilities, teaching staff and other facilities which will contribute towards improvement in the quality of education imparted to the tribal students.

In view of the importance of this issue, a proposal was formulated in the draft Fifth Five Year Plan to set up a few residential/Ashram type schools among the tribal communities in the interior areas. But this proposal was not accepted by the Planning Commission at the time of discussion on the draft Five Year Plan.

Now that it is agreed in principle that accelerated effort is to be made to equalise educational opportunities among the tribal people and thereby to reduce the imbalance in the level of progress between the tribal and non-tribal students, it is time to set up residential schools in the interior regions so that educational benefit can effectively reach the tribal people. It is obvious that setting up of residential schools will include additional expenditures at the initial stage in respect of building, boarding house, staff quarters etc. If provision of educational facilities among the tribal people is considered as an imperative social measure, residential schools among them will be an inescapable need.

In view of importance on starting of such type of school in tribal areas proposal for 5 Residential (Ashram Schools) was subsequently made from Special Central Assistance during 5th Plan period in the year, 1976-77 but this was not also agreed to by Planning Commission. On the other hand, it was suggested to take up the scheme under normal Budget of Education Department. Since this could not be accommodated in Education Department also due to paucity of fund, the scheme for starting of 1 (One) Residential School (Ashram type) in concentrated tribal area is proposed in State Plan fund of T. W. Department, consist of first Eight classes to be upgraded to High School in due course.

The financial implication of one residential school (Ashram type) is as below :—

**PROPOSAL FOR ESTABLISHMENT OF ONE RESIDENTIAL SCHOOL  
( ASHRAM TYPE ) FOR TRIBAL STUDENTS.**

**A) Staff pattern per school.**

Sl. No.	Category of post	Scale of pay	No. of Post	Pay & allowance per month.	Amount required for 1st year.		
					Recurr-ing.	Non-recu-rring.	Total
1	2	3	4	5	6	7	8
a)	Headmaster (Class II).	As per revised scale.	1	551/-	6,612/-		6,612/-
b)	Asstt. Teacher.		5	395/-	23,640/-		23,640/-
c)	Asstt Teacher		3	314/-	11,304/-	...	11,304/-
d)	Classical teacher		1	394/-	4,728/-	...	4,728/-
e)	Physical Instructor		1	314/-	4,128/-	...	7,128/-
f)	Kak-Barak knowing teacher		1	314/-	4,128/-	...	4,128/-
g)	Kak-Barak knowing teacher		1	314/-	4,128/-	...	4,128/-
h)	Craft Instructor		3	394/-	14,184/-	...	14,184/-
i)	U. D. Clerk		1	424/-	5,088/-	...	5,088/-
j)	L. D. Clerk		2	314/-	7,536/-	...	7,536/-
k)	Class IV employee (including Cook-2, Masalchi-2, Sweeper-1)		8	195/-	18,720/-	...	18,720/-
Total : (A).					1,04,796/-		1,04,796/-
Say					1,05,000/-		1,05,000 -

1	2	3	4	5	6	7	8
B).	Boarding House stipend @ Rs. 75/- per student per month for 150 students.				1,35,000/-		1,35,000/-
C).	Book grants to students.				13,000/-		13,000/-
D).	Purchase of furniture (Rs. 50,000/-) Utensils (10,000/-), equipments, teaching aids, charts, models, medicines etc. (Rs. 40,000/-) and books (10,000/-)				22,000/-	88,000	1,10,000/-
E).	Purchase of Raw-materials etc. for crafts.				5,000/-		5,000/-
F).	Purchase of Sports-goods, physical equipments & apparatus etc.				4,000/-		4,000/-
G).	Contingencies & other expenditure.				5,000/-		5,000/-
Total : (B) to (G).					1,84,000/-	88,000/-	2,72,000/-
Total : (A) to (G).					2,89,000/-	88,000/-	3,77,000/-
<b>H). BUILDING.</b>							
a).	Class-room (20' x 20' x 8 rooms) including sanitation, Floor cemented, wall upto windows, champakapa wall, G.C.I. sheets roofing.					1,60,000/-	1,60,000/-
b).	Office rooms including store teachers' Common room (including sanitation) (20' x 20' 3 rooms)					30,000/-	30,000/-
c).	Laboratory and Crafts room (including sanitation (20' x 20' x 4 rooms).					50,000/-	50,000/-
d).	Staff quarters including drinking water facilities: sanitation etc.).					2,00,000/-	2,00,000/-
e).	Boarding house for accommodation of 150 boarders including Superintendent's quarter, students common room, kitchen, drinking water facilities, sanitation etc.					3,00,000/-	3,00,000/-
f).	Construction/improvement of play-fields.					15,000/-	15,000/-
Total : (H).						7,55,000/-	7,55,000/-
GRAND TOTAL :						2,89,000/-	8,43,000/-
							11,32,000/-

In order to establish the Residential School (Ashram type) an amount of Rs. 17.100 lakhs will be required during the plan period of five year from 1978-79. Construction work will be started during 1978-79 and expected to be completed during the year, 1979-80 and opening of the school is anticipated during the year, 1980-81.



Item	Financial outlay (Rs. in lakhs)			Physical target.		
	Outside Sub-plan	Inside sub-plan	Total	Outside sub-plan.	Inside sub-plan	Total
Estt. of one Residential school (Ashram type) in tribal areas.	1.000	1.000		Preliminary work towards construction of building will be taken up.		

**GROUP "B".****ECONOMIC DEVELOPMENT.****1. Settlement scheme.**

Settlement of shifting cultivators is the main thrust in the economic development of Sch. Tribes. As suggested by the Ministry of Home Affairs in the summary records of the preliminary discussion held on the 8th June, 1977 to consider the integrated Tribal Development project that there are three groups namely, (1) Shifting cultivators without any land (2) Shifting cultivators with some settled cultivation and (3) Agricultural labourers other than shifting cultivators. To find out the actual number of each category of shifting cultivators and Agricultural labourers, a detailed survey is necessary which may take some considerable time. Pending survey first priority is being given to shifting cultivators without any land under the settlement programme.

During 5th plan period upto 1976-77, 4943 Jhumias and landless Sch. Tribe families have been settled under different settlement programme under State Sector. During the current financial year, 375 jhumias are proposed to be settled under different scheme of State Plan programme. Besides, 1,500 Nos. of families are also proposed to be settled under Sub-Plan with the special central assistance under different settlement scheme during 1977-78.

According to latest survey conducted departmentally, there are still 16,500 jhumias and landless Sch. Tribe families yet to be settled. 5000 Jhumia families are proposed to be settled under Sub-plan during the Plan period of five year.

It is proposed to settle 1,500 new jhumia families during the plan period of five year under the State Plan with an expenditure of Rs. 145.830 lakhs including spill over cases of project and Land Development schemes of 5th plan period.

The financial outlay proposed for the year, 1978-79 is Rs. 6.900 lakhs for settlement of 300 new jhumia families. Further grants (spillover) are proposed to be given to 2,602 families waiting for further grants settled during 4th plan period and 1067 families settled in 5th plan period upto 1976-77 under the scheme of Rs. 1910/-. The financial implication for the purpose is Rs. 18.365 lakhs. Besides, 1264 families settled during 5th plan period under Rs. 6510/- scheme are also proposed to be given as further grants (spill over). The financial implication for the said purpose is Rs. 23.180 lakhs during 1978-79.

Details of the families and financial implication are given below :—

**(a) SETTLEMENT PROGRAMME ON LAND DEVELOPED BY AGRIC. DEPTT.**

This is a continued scheme for settlement of Jhumias on land developed by the Agri. Deptt. The scheme itself is combinedly executing by the agriculture Deptt. and Tribal Welfare Deptt. It was decided to develop the selected lands by the Agri. Deptt. from their plan Budget provision and the Tribal Welfare Department will extend the other benefits as per schematic pattern in two years phased programme which also depend on the achievement of the each settlers. The scheme was started first since 1974-75 and 225 families have been settled with an expenditure of Rs. 2.380 lakhs on developed land. In the year 1975-76, 172 families have been settled with part assistance on the developed land with an expenditure of Rs. 4,341 lakhs. In the year, 1976-77, 155 families have been settled with part assistance and 164 families with further grants settled in the previous year with an expenditure of Rs. 3.935 lakhs. During the current financial year, 1977-78, a provision of Rs. 5.070 lakh for giving settlement of 150 new families and also to extend further grants to 163 families. It is expected that the said amount will be spent in full for the programme of the above scheme.

It is proposed to continue the scheme during plan period of five years involving an expenditure of Rs. 18.100 lakhs.

During 1978-79, it is proposed to settle 150 new families and also to extend further grants to 150 families to be settled during 1977-78. Physical and financial target under the above scheme is as under :—

- |   |       |
|---|-------|
| 1. Settlement of 100 new families @ Rs. 2,300/- per family as part assistance during 1978-79. | 2.300 |
| 2. Spill over expenditure for 150 families settled during 1977-78 @ Rs. 600/- per family.     | 0.900 |
| 3. <b>Community facilities.</b><br>3 Nos. R.C.C. Wells.<br>3 Nos. Reservoirs.                 | 0.300 |
| 4. <b>Continuance of staff.</b><br>3 Supervisors.<br>3 Peon.                                  | 0.240 |

Total - 3.740 lakhs.  
**Target**

Outlay.			Target		
Out side sub-plan	In side sub-plan	Total.	Out side sub-plan	In side sub-plan	Total
1.120	2.620	3.740	30	73	100 families

**(b) Spill over expenditure for jhumias and landless Sch. Tribes taken up for settlement during 4th plan period.**

The scheme for settlement of jhumias and landless sch. tribes under the pattern of Rs. 1910/- was introduced since 1st year of the 4th plan period and continued upto 5th plan period i.e. upto 1976-77. During 4th plan period 5,916 jhumias and landless sch. tribes were settled and 1106 families have been settled during 5th plan period upto 1976-77 respectively. The amount of Rs. 1910/- under different items is being paid in instalments to the settlers according to the progress achieved by the each beneficiaries. During the year, 1974-75, an amount of Rs. 21.489 lakhs has been given as further grants for the families who have been settled in the earlier years during 4th plan period. In the year, 1975-76 an amount of Rs. 13.484 lakhs was spent for further grants to the above noted families. During 1977-78. With a view to complete the settlement of the said families settled during 4th plan period is essential to provide further provision which are committed expenditure.

Hence, it is proposed to give part assistance to the remaining 2602 families still waiting for complete settlement. Financial target and physical target under the said scheme will be as below :—

Spill over expenditure of 2,602 families are further grant @ Rs. 500/- per family on an average. Rs. 13.010 lakhs.

Outlay.			Target		
Out side sub-plan	In side sub-plan	Total.	Out side sub-plan	In side sub-plan	Total.
3.900	9.110	13.010	0.780	1.822	2.602 families.

**(c) Settlement of Jhumias in Project.**

This is a continued scheme taken up since 1975-76. The scheme for settlement of Jhumias in a compact area on project basis. Under the said scheme, 225 families have been settled with an expenditure of Rs. 7.995 lakhs. These families have been settled in two compact area one at North District under Kailashahar sub-Division and another under Sabroom Sub-Division in South District. During 1976-77, 664 jhumia families have been settled with part assistance and land with an expenditure of Rs. 14.926 lakhs.

During 1977-78, a provision of Rs. 16.175 lakhs has been kept for settlement of 225 new families as well as to give further grants to the families settled in earlier years. It is expected that the entire amount will be spent during this year 1977-78.

It is proposed to continue the scheme during the plan period of five year plan involving an expenditure of Rs. 109.385 lakhs.

It is proposed to settle 200 new families during 1978-79 under the scheme "Settlement of Jhumias in project" and also to extend further grants to the settled families part assistance given in earlier years. Physical and financial target for the year 1978-79 would be as follows :—

1. Settlement of 200 families in two compact area on project basis @ Rs. 2,300/- per family as Ist. instalment.	Rs. 4.600
2. Spill over expenditure of 1114 families given part assistance in earlier years @ Rs. 2000/- per family as further grants :—	Rs. 22.280
3. <b>Community facilities.</b> For both new and old families on actual need as below :—	
(a) R.C.C. well-10 Nos.	
(b) Reservoir - 10 Nos.	Rs. 1.000
4. <b>Continuance of posts.</b>	
(a) E.O. 2 Nos.	Rs. 0.650
(b) Sub-Overseer-2 Nos.	
(c) Agri. Asstt.-4 Nos.	
(d) Peon.-4 Nos.	
<b>Staff for new project to be established during 1978-79.</b>	
(a) Supervisor -2 Nos.	
(b) Agri. Asstt. -2 Nos.	Rs. 0.250
(c) Peon - Nos.	
<b>Total</b>	<u>Rs. 28.780</u>

Outlay			Target.		
Out side sub-plan	In side sub-plan	Total.	Out side sub-plan	In side sub-plan	Total
...	28.780	28.780		New 200	200 families
				Spill-1114	1114 families

(d) **Settlement of Sch. Tribe landless Agri. labourers under Rs. 1910 :-**

The entire amount will be paid to each settlers on the progress of their works. During 1976-77 an amount of Rs. 5.347 lakh, have been paid as further grants. During the year, 1977-78 a provision of Rs. 6.555 lakhs have been kept for giving further grant to the families stated above. It is expected that the entire amount will be spent during the period for the above programme.

Hence, with a view to complete the settlement of the 1106 families who have been settled under the pattern of Rs. 1910/- during 5th plan period, it is proposed to extend further grants to the remaining families waiting for complete settlement not to continue the said programme any more. Physical and financial target for the year 1978-79 are as under. This is committed expenditure.

1. Spill over expenditure of 1067 families settled during 5th plan period on average Rs. 500/- per family as further grants :— Rs. 5.335 lakhs.

Outlay			Target.		
Out side sub-plan.	In side sub-plan	Total.	Out side sub-plan	In-side sub-plan	Total
Rs. 1.800	Rs. 3.535	Rs. 5.335	310	757	1067 families

2. Name of scheme :—**Supply of seeds (mainly pulses/mustard) and P.P. Chemicals etc. to the poor tribal cultivators.**

This is a new scheme. Tilla & semi-tilla lands in tribal areas is suitable for cultivation of pulses/mustard. To encourage the poor tribal cultivators on cultivation of this crop in Rabi season, it is proposed to give grant to such tribals for popularisation of the cultivation of pulses/mustard @ Rs. 50/- & Rs. 42/- respectively per family as follows :—

i) **Supply of seeds, pulses, P.P. Chemicals per tribal family for Tilla semi-tilla land.**

- a) Cost of Black pulse/bela /mosur @ 3 K.G. per family for cultivation.  
0.40 acre of land being Rs. 15/- @ Rs. 5/- per K.G. Rs. 15/-
- b) 15 K.G. of S.P. Rs. 35/-  
5 K.G. of urea  
2 K.G. of M.P.  
P.P. chemicals.

Rs. 50/-

ii) **Supply of seed Mustard & P.P. chemicals per tribal family for tilla/semi tilla land.**

- a) Cost of mustard seeds @ 1 K.G. per family for cultivation  
on 0.40 acre of land, being Rs. 7/- only. Rs. 7/-
- b) 15 K.G. of S.P. Rs. 35/-  
2 K.G. of urea  
2 K.G. of M.P.  
P.P. chemicals

Rs. 42/-

The scheme is proposed to be implemented during the plan period of five year involving expenditure of Rs. 1.50 lakhs.

Financial outlay (Rupees in lakhs) proposed for the year 1978-79 is Rs. 0.300 lakh.

Item	Outlay			Target		
	Out side sub-plan	In side sub-plan	Total	Out side sub-plan	In side sub-plan	Total
1. Supply of seed pulses & P.P. Chemicals for tilla etc. land.	0.050	0.100	0.150	100 families	200 families	300 families.
2. Supply seed Mastard & P.P. chemicals for tilla etc. land	0.050	0.100	0.150	119 families	238 families	357 families..
Total	0.100	0.200	0.300	219	438	657

The scheme will be implemented through the P.E.Os/BDOs of different Blocks.

3. Name of scheme :—**cultivation of wild tubers (potatoos/Tepioca) on domestic basis by the jhumias in the vicinity of their habitation in forest area.**

This is new scheme. The jhumias have been depending substantially on wild tubers (wild potatoes/ Tepioca) as a part of their food besides jhum crops. Now, that the forest areas are receding this and is no longer available to them to their requirement, these varieties can be demesticated & grown on a large scale on the vicinity of their habitation. This was discussed with the Planning Commission and the Ministry of Home Affairs in the meeting of the sanction Committee held for considering report on intensive tribal development project for North Tripura District proposed by the Agricultural Finance Corporation. The sanctioning Committee also agreed to the suggestions stating that the T.W. Deptt. should take up the scheme on an experimental basis.

The scheme is proposed to be implemented during the plan period of five year at a cost of Rs. 0.750 lakh for the benefit of 3000 families.

The financial outlay and physical target proposed for the year 1978-79 are as follows :—

Item	Financial outlay			Physical gartet.		
	Out side sub-plan.	In side sub-plan.	Total	Out side sub-plan.	In side sub-plan	Total.
Cultivation of wild tubers (potato/ Tapioca) on 24 acres of tilla land @ 10 acre per family cost of cultivation and planting of seeds (Tubers) come Rs. 25/- per 0.04 acres.	0.050	0.100	0.150	200 families	400 families	600 families.

The scheme will be implemented through the P.E.Os/B.D.Os.

4. Name of scheme :—Supply of Horti. plants, grafts, fertlizer & P.P. Chemicals.

This is a new scheme proposed to be implemented during the plan period of five year. Tribals of Tripura are generally interested in maintaining horticulture garden on banana and pine-apple. With the increase of population of the state due to influx of refugees and extension of communication facilities in the interiors and community growth centres, the demand of banana and pine-apple has also been comparatively increased. With a view to encourage the poor tribals on cultivation of banana and pine-apple and thus to make sources of subsidiry income to the tribals, it is proposed to given grants to them for the purpose as follows :—

- i) Supply of banana suckers to tribals for horticulture on banana @ Rs. 170/- per family for 0.40 acre of tilla land.

Break up is as under :—

a) Cost of 120 Nos. of banana suckers @ Rs. 1/- each	Rs. 120/-
b) Carrying cost of suckers	Rs. 25/-
c) Plantation cost	Rs. 25/-
	<u>Rs. 170/-</u>

- ii) Supply of Pine-apple suckers to tribals for horticulture on pine-apple @ Rs. 600/- per family for 0.20 acre of tilla land.

Bbreak up is as under :—

a) Cost of 400 suckers	Rs. 400/-
b) Fertilizers 20 K.G. M.P. 5 K.G. M.P. 15 K.G. Urea P.P. chemicals.	Rs. 75/-
c) Carrying cost	Rs. 100/-
d) Plantation	Rs. 25/-
	<u>Rs. 600/-</u>
	<u>Rs. 600/-</u>

The scheme is proposed to be implemented during the period of five year involving expenditure of Rs. 1.500 lakhs.

Financial outlay and physical target proposed for the year as follows :—

Item	Financial outlay (Rs. in lakhs)			Physical target.		
	Out side sub-plan	In side plan areas.	Total	Out side sub-plan	In side sub-plan.	Total
1. Horticulture on Banana.	0.065	0.085	0.150	38	50	88 families
2. Horticulture on pine-apple.	0.060	0.090	0.150	10	15	25 families
Total :—	0.125	0.175	0.300	48	65	113 families

The scheme will be implemented through the P.E.Os/B.D.Os of different Blocks.

5. Name of scheme :—**Financial assistance to groups of tribals cultivators for excavation of jute retting tank.**

This is a new scheme. Soil on tilla land and tilla sloping are suitable for jute cultivation like masta and low land, other than lunga, is preferably for suti jute cultivation. The Tribal cultivators, mostly living on tilla land are also interested jute cultivation. With the increase of price of jute, jute production on follow tilla lands and sloping will ensure subsidiary income to the poor tribal cultivators, provided proper steps are taken for better productions. But due to non-availability of stagged water for retting jute plants on nature, the poor tribals take less interest on jute cultivation on tilla land. It is, therefore, proposed to provide financial assistance on 75%subsidy to groups cultivators interested in jute cultivation for excavation of jute ratting tanks.

Specification and financial implication of each task will be as under :—

Specification Amount.

75 × 25 × 4 =Rs. 300/-

Govt. contribution on 75% subsidy come to Rs. 225/- cultivators contribution 25% comes to Rs. 75/-

The scheme is proposed to be implemented during the plan period of five year involving expenditure of Rs. 0.750 lakh.

Financial outlay and physical target for the year, 1978-79 will be as follows :—

Item	Financial out lay (Rs. in lakhs).			Physical target.		
	Out side sub-plan	In side sub-plan	Total	Out side sub-plan	In side sub-plan	Total
Financial asistance to Groups of tribal cultivators for excavation of jute retting tank on 75% subsidy.	0.060	0.090	0.150	26	40	66 groups.

The scheme will be implemented through the P.E.Os/B.D.Os of different Blocks.

6. Name of scheme :—**Excavation and improvement of irrigation Channels.**

This ts a new scheme. it is necessary to take up Minor Irrigation schemes in Tribal colonies and selected areas where tribals have been rehabilitated. Therefore, it is proposed to take up the work for excavation of channels charras etc. so as to enable the tribal settlers to irrigate their cultivable land and thus to ensure increase of production by way of producing crops therefore twice/thrice on year in place single/ double crops. The scheme is proposed to be implemented during the plan period of five year plan with an expenditure of Rs. 1.250 lakhs.

The financial outlay & physical target proposed for the year 1978-79 will be as follows :—

Item	Out side sub-plan	In side sub-plan	Total	Out side sub-plan	In side sub-plan	Total
Excavation and improvement of channels/charas for the benefits of tribals.	0.100	0.150	0.250	Excavation and improvement of channels/charas on the basis of estimates.		

The scheme will be implemented through the P.E.Os/ B.D.Os of different Blocks.

7. Stipend to Sch. Tribe trainees at I.T.I. and I.I.

This is a continuing scheme. The scheme is for payment of stipend to Sch. Tribe trainees undergoing training in Industrial Training Institute/Industrial Institute. The rate of stipend is Rs. 75/- per trainee per month.

During the year, 1975-76 and 1976-77, the expenditure figures under the scheme were Rs. 0.154 lakh and Rs. 0.081 laSh. In 1977-78, the outlay of Rs. 0.900 lakh is expected to be utilised.

The scheme is proposed to be continued during the plan period of five year at a cost of Rs. 4.500 lakhs. Financial outlay and physical target proposed for the year 1978-79 are as follows :—

Item	Financial Outlay			Physical Target.		
	Out side sub-plan	In side sub-plan	Total	Out side sub-plan	In side sub-plan	Total.
Payment of stipend to S/T trainees in I.T.I. & I.I.	0.360	0.540	0.900	40	60	100

The scheme will be implemented by the Director of Industries through his agency.

8. Name of scheme :—**Establishment of pre-coaching centre for imparting training on short-hand and type writing for facing competitive examination conducted by T.P.S.C/ State Govt/Central Govt./Non-Govt.**

This is a new scheme. With the increase of employment problem day by day number of unemployed persons having academical qualification is also increased. Therefore for employment in Govt./non-govt. services every one has to complete hard contest in competitive examination conducted for employment. Similarly in case of employment for the posts of Typist and stenographer, they are to face such competitions. The poor tribals having requisite academical qualification can not arrange for getting training facilities on short-hand & typewriting as the Institution for such trainees are located in Towns wherein living cost is higher.

Therefore, to give facilities to such tribal candidates residing in interior tribal areas it is proposed to establish one Training centre on shorthand & typewriting trades.

The scheme is proposed to be implemented during plan period of five years involving expenditure of Rs. 2.480 lakhs.

The break up of details scheme for the year 1978-79 is as follows :—

Cost of 5 type writer Machines @ Rs. 5,000/- Each Rs. 25,000/-

**Furniture —**

Almirah-1 No.	Rs. 200/-
Long Bench (High). 2 Nos.	Rs. 200/-
Chair-7 Nos.	Rs. 300/-
(Armless 5 & with arm 2).	Rs.
Stool-1	Rs. 25/-
Toarch 1	Rs. 35/-
Petromax 1	Rs. 140/-

Wages of two Instructor month for 12 months.	Rs. 350/- per Instructor per month	Rs. 8,400/-
Wages of one Night-guard @ Rs. 150/- per month for 12 months		Rs. 1,800/-
House rent for the centre @ Rs. 300/- per month for 12 months.		Rs. 3,600/-
Contingencies (K. oil, papers pencils and maintenance of type writer machine etc. @ Rs. 50/- per month.		Rs. 600/-
Stipend to 96 trainees on type-writing @ Rs. 75/- per trainee per month for 3 months. (96 75 3).		Rs. 21,600/-
Stipend to 9 trainees on short-hand writing @ Rs. 75/- per trainee per month for 12 months (9 × 75 × 12).		Rs. 8,100/-
		<u>Rs. 70,000/-</u>

The financial outlay and physical target for the year 1978-79 under the scheme will be as follows :—

Item	Amount	Physical target.
Establishment of one pre-coaching centre for imparting training on short-hand and type-writing for facing competitive examination conducted by T.P.S.C./State Govt./Central Govt.	Rs. 0.700	1 (one) centre lakhs.

The scheme will be implemented by the B.D.Os/P.E.Os of the Block where the centre is located.

9. Name of scheme :—**Sericulture cultivation in compact areas.**

This is a new scheme. Tilla land and caster plants are available in tribal villages. Layers can be supplied from Industries Deptt. Technical guidance by the experts on sericulture posted in Blocks from Industries Deptt. will be available to the interested tribal rearers in carrying out the scheme properly. So, it is proposed to give grant to new tribal individual rearers for rearing sericulture in compact areas which will facilitate supervising by technical experts from Blocks. This scheme will add some subsidiary income to the poor tribals and thus will improve their economical condition to some extent.

Break up of assistance to each family are as follows :—

**Financial assistance to one tribal rearer for rearing sericulture at his own houses.**

a) Cost of Caster/mulberry seeds @ 500 gram per family @ Rs. 3/- per K.G.	Rs. 1.50
b) Cost of 200 Nos. of layers @ Rs. 0.10 each.	Rs. 20.00
c) Cost of 4 tray for rearing @ Rs. 2.50 for 50 Nos. rearers.	Rs. 10.00
d) Cost of one reek for 200 Nos. layers @ Rs. 50/-	Rs. 50.00
e) Cost of one spinning machine for spinning of yarn cocons @ Rs. 125/- each.	Rs. 125.00
	<u>Rs. 206.50</u>
One unit	Rs. 207.00
Say	

This scheme is proposed to be implemented during the period of five year involving expenditure of Rs. 1 500 lakhs.

Financial outlay and physical target proposed for the year 1978-79 are as follows.

	Financial outlay (Rs. in lakh)			Physical target (No. of family)		
	Out side	In side sub-plan	Total	out side sub-plan	In side sub-plan	Total
Financial assistance to tribal rearers for rearing sericulture at their houses.	0.101	0.199	0.300	48	96	144

The scheme will be implemented by the P.E.Os/B.D.Os of different Blocks.



10). Name of Scheme :—Scheme for training on weaving to the Tribals.

**Object of the Scheme :—**

This is a new scheme. To develop weaving techniques among the Tribal women Folk through imparting of training to them on weaving to give fillip to the village and small scale Industries. The tribal women of the interior places of the State are interested to work with the modern looms. Some of them have got little knowledge of the loom. At present they are working with their lion loom and are producing clothes for their domestic purposes. The production with present loom does not come to any help towards development of their economic condition. If they are introduced with modern loom and techniques under the guidance of an expert on weaving, they will be able to produce marketable clothes as per demand of their localities. The excess produces after meeting the demand of the locality will be sent to the market nearer to their habitations. Thus, they will be able to supplement their family income by pursuing the trade.

**Specific details of the Scheme :—**

10 (ten) selected Tribals will be enrolled in a training centre. Present scheme aims at setting up of 2 Nos. of centres in 2 Districts of the State.

The scheme provides payment of a training allowance at the rate of Rs. 50- per month per trainee and on completion of training, the trainees will be pursued to form Co-operative of Society/Samity so that they may avail loan facilities from the financial institutions towards their working capital. All trainees will get training allowance since they would have to engage themselves in the centre for the training and would have to leave their respective avocation for livelihood for the period. A sum of Rs. 15,000/- is proposed for each training Centre @ Rs. 5,700/- towards non-recurring expenditure and @ Rs. 9,300/- towards recurring expenditure as detailed below :—

**A. NON-RECURRING EXPENDITURE.**

1. Cost of construction of one shed size—30' × 15' × 9'.	—	Rs. 1,500/-
2. Cost of 5 Nos. of frame looms with accessories.	—	Rs. 2,500/-
3. Cost of one Chitta Ranjan loom with accessories.	—	Rs. 900/-
4. Cost of one pit loom.	—	Rs. 100/-
5. Cost of furnitures including 2 Almirahs for keeping yarn and finished products.	—	Rs. 700/-
	<b>Total :-</b>	<b>Rs. 5,700/-</b>

**B. RECURRING EXPENDITURE.**

1. Cost of raw materials (Yarn) @ Rs. 500/- for 6 (six) months.	—	Rs. 3,000/-
2. Contingencies @ Rs. 100/- for 6 (six) months.	—	Rs. 600/-
3. Training allowance to the 10 (ten) trainees @ Rs. 50/- p.m. per trainee for 6 (six) months (50 × 10 × 6).	—	3,000/-
4. Wages of an expert @ Rs. 300/- per month for 6 months.	—	Rs. 1,800/-
5. Wages of one Night guard @ Rs. 150/- for 6 (six) months.	—	Rs. 900/-
	<b>Total :- Recurring</b>	<b>Rs. 9,300/-</b>
	<b>Grand total</b>	<b>Rs. 15,000/-</b>

**Arrangement of training and selection of trainees.**

Construction of the katcha shed per centre will be on khas land to be got allotted from the Government, since this would benefit the community, Block overseer would supervise.

Course of training will be of 6 (six) months duration. Each centre will have an Expert who should be I.T.I. trainee having pass certificate and preferably residing in/near the area where the centre will be located. The Expert will be appointed by selection through interview before the selection committee that will consist of one officer of the Tribal Welfare Department and one from Industries.

The training centre will be located in the place where such facilities do not exist and there is sizeable tribal population. Selection of trainees will be made by the Assistant Tribal Welfare Officer of the concerned Sub-Divisions in consulting with PEO/BDO of the Block areas under their respective jurisdiction subject to final approval by the Tribal Welfare etc. Directorate. Records will be maintained about the names with particulars and address of each trainee in each centre. Attendance of the trainees and expert in each centre will be maintained by the expert duly checked by the Extension Officer (TW) and also supervised by the Extension Officer (Industries) posted in the concerned Block.

The scheme will be implemented by the Asstt. Tribal Welfare Officer in respective Sub-Divisions who will draw and disburse the allowances to the trainees and wages to the expert and Night Guard and expenses to be sanctioned for the centres as provided under the scheme on the report of the Extension Officer (TW)/ Extension Officer (Industries) and send monthly report to the Tribal Welfare etc. Directorate.

**ACHIEVEMENT :**

Each centre will have 10 (ten) trainees in each course of 6 months' duration. Thus, by 2 centres 20 persons will come out at the end of course of training as trained ones who will get opportunity for self-employment to supplement their family income by pursuing the trade, and thus the scheme will be employment oriented one.

On completion of training, the assets of the Training centre including shed will be handed over to the trained personnels who will form Cooperative Society/Samity and run their business on the trade on availing loan from Financial Institution.

It is proposed to establish 10 training Centres on weaving for the tribals during the plan period of five years at a cost of Rs. 1.500 lakhs. (2 (two) such centres are proposed to be established in (two) Districts of the State during the year, 1978-79 at a cost of Rs. 0.300 lakh.

It is proposal to start 10 (ten) Training centres on Weaving during the plan period of five years at a cost of Rs. 1.500 lakhs.

Financial outlay and physical target proposed for the year, 1978-79 are as follows :—

Item	Financial Outlay			Physical Target		
	Outside sub-plan	Inside sub-plan	Total	Outside sub-plan	Inside sub-plan	Total
training Scheme on weaving.	0.150	0.150	0.300	1	1	2

11). Name of the Scheme :—**Scheme for Training on Tailoring to the Tribals.**

**OBJECT OF THE SCHEME :**

This is a new scheme. To extend facilities of training to the Tribals on Tailoring to give fillip to village and small scale industries. On completion of training they would be able to supplement their family income by pursuing the trade.

**SPECIFIC DETAILS OF THE SCHEME :**

10 (ten) selected Tribals will be enrolled in a Training Centre. Present scheme aims at setting up of 3 (three) numbers of centres at the rate of one in each District.

The scheme provides payment of a training allowance at the rate of Rs. 50/- per month per trainee for 6(six) months and on completion of training, the trainees will be pursued to form Cooperative Society/Sarnity and will avail loan facilities from the financial institutions as their working capital. All trainees will get training allowance since they would have to engage themselves in the centre for teh training and would have to leave their respective avocation for livelihood for the period. A sum of Rs. 11,300/- is proposed for each training centre @ Rs. 3000/- towards non-recurring expenditure and @ Rs. 8,300/- towards recurring expenditure as detailed below :—

**A. NON—RECURRING EXPENDITURE.**

1. Cost of construction of one kacha shed size 15' × 10' × 9'.	Rs. 1,000/-
2. Cost of 2 Sewing Machines at the rate of Rs. 600/- each.	Rs. 1,200/-
3. Cost of other accessories.	Rs. 150/-
4. Cost of furniture (Almirah, Black Board, Stoll) etc.	Rs. 650/-
Total :- Non-Recurring.	Rs. 3,000/-

**B. RECURRING EXPENDITURE.**

1. Training allowance to the trainees at the rate of Rs. 50/- per trainee per month for 6 months— $50 \times 10 \times 6$	Rs. 3,000/-
2. Cost of raw materials like clothes, thread etc.	Rs. 2,000/-
3. Wages of an expert at the rate of Rs. 300/- per moth for 6(six) months.	Rs. 1,800/-
4. Contingencies at the rate of Rs. 100/- per month for 6(six) months.	Rs. 600/-
5. Wages to one Night-guard @ Rs. 150/- per month for 6(six) months.	Rs. 900/-
Total :- Recurring.	Rs. 8,300/-

Total expenditure for each training Centre.

A. Non-Recurring	Rs. 3,000/-
B. Recurring	Rs. 8,300/-

Rs. 11,300/-

**Arrangement of training and Selection of Trainees.**

Construction of the Kacha shed per centre will be on khas land to be got allotted from the Government since this would benefit the community. Block overseer would supervise.

Course of Training will be of 6 (six) months duration. Each centre will have an Expert (Tailor-cum-cutter) who should be I.T.I. trained having pass certificate and preferably in/near the area where the centre will be located. The expert will be appointed by selection through Interview before the selection committee that will consist of one officer of the Tribal Welfare Department and one from Industries Department. The Training centre will be located in a place where such facilities do not exist and there is a sizeable tribal population. Selection of trainees will be made by the Asstt. Tribal Welfare Officer of the concerned Sub-Division in consultation with the Project Executive Officer/Block Development Officer of the Block areas under their respective jurisdiction subject to final approval by the Tribal Welfare etc. Directorate. Records will be maintained about the names with particulars and address of each trainee in each centre. Attendance of the Trainees and expert in each centre will be maintained by the expert duly checked by the Extension Officer (TW) and also supervised by the Extension Officer (Industries) posted in the concerned Block.

The scheme will be implemented by the Assistant Tribal Welfare Officer in respective Sub-Division who will draw and disburse the allowance to the trainees and wages to the expert and Night Guard and expenses to be sanctioned for the centre as provided under the scheme on the report of the Extension Officer (TW)/Extension Officer (Industries) and send monthly report to the Tribal Welfare etc. Directorate.

**ACHIEVEMENT :**

Each centre will have 10(ten) trainees in each course of 6 month's duration. Thus, by 3 centres, 30 persons will come out at the end of course of training as trained Tailors who will get opportunity for self-employment to supplement their family income by pursuing the trade, and thus the scheme will be employment oriented one.

On completion of training, the assets of the training centre will be handed over to the trained personnels who will form Cooperative Society/Samities and run their business on the trade on availing loan from the Financial Institution.

It is proposed to start 15 Training centres on Tailoring during the plan period of five year at a cost of Rs. 1.695 lakh.

Therefore, 3 such centres are proposed to be established at the rate of one in each District of the State during the year, 1978-79 at a cost of Rs. 0.339 lakh.

Financial outlay and physical target proposed for the year 1978-79 are as follows:—

Item	Financial Outlay			Physical Target		
	Outside sub-plan	Inside sub-plan	Total	Outside sub-plan	Inside sub-plan	Total
Training scheme on Tailoring.	0.113	0.226	0.339	1	2	3

12). Name of Scheme :—**Scheme for Training on Cane and Bamboo crafts to the Tribals.**  
**OBJECT OF THE SCHEME.**

This is a new scheme. Bamboo and Cane are grown in abundance in Tripura. The Tribals are habituated in making Dhari, Tukri etc. with bamboo and cane in old pattern. They are not acquired with improved type of bamboo and cane products which are commonly used by the people of this State and have good demand all over the State including the Government Department like P.W.D. and other organisations. In order to improve the craftsmanship amongst the tribals in making better quality of bamboo and cane products and other basketry products including cane furniture and baskets, it is proposed to set up Training Centre for them. On completion of training, they would be able to supplement their family income by pursuing the trade and thereby giving fillip to the village and small scale Industries.

**Specific Details of the Scheme.**

10(ten) selected Tribals will be enrolled in a Training Centre. Present scheme aims at setting up of 3 numbers of centre—one in each District.

The scheme provides for payment of a training allowance at the rate of Ds. 50/- per month per trainee for six months tailoring period and on completion of training, the trainees will be pursued to form Cooperative Society/Samity so that they may avail loan facilities from the financial institutions towards their working capital. All trainees will get training allowance since they would have to engage themselves in the centre for the training and would have to leave their respective avocation for livelihood for the period. A sum of Rs. 8,300/- is proposed for each training centre @ Rs. 1,400/- towards non-recurring expenditure and Rs. 6,900/- towards recurring expenditure during 1978-79 as detailed below.

**A. NON—RECURRING EXPENDITURE.**

1. Cost of construction of katcha shed—size 15' × 10' × 9'.	Rs. 1,000/-
2. Cost of Tools/equipments/plastic etc.	Rs. 400/-
	Rs. 1,400/-

**B. RECURRING EXPENDITURE.**

1. Cost of raw materials for 6 months	Rs. 900/-
2. Training allowance to the trainees (10) @ Rs. 50/- p.m. each for 6(six) months (50 × 10 × 6).	Rs. 3,000/-
3. Wages of an expert @ Rs. 250/- p.m. for 6(six) months.	Rs. 1,500/-
4. Contingencies @ Rs. 100/- per month for 6(six) months.	Rs. 600/-
5. Wages of one Night-guard @ Rs. 150/- per month for 6(six) months.	Rs. 900/-
Total :- Recurring	Rs. 6,900/-
Grand Total :-	Rs. 8,300/-

**Arrangement of training and selection of trainees.**

Construction of the katcha shed per centre will be on khas land to be got allotted from the Governments, since this would benefit the community. Block overseer would supervise.

Course of training will be of 6(six) months duration.

Each centre will have the expert who should be I.T.I. trained having pass certificate and preferably residing in/near the area where the centre will be located. The expert will be appointed by selection through interview before the selection committee that will consist of one Officer of the Tribal Welfare Department and one from Industries Department.

Training centre will be located in tribal concentrated place where such facilities do not exist. Selection of trainees will be made by the Assistant Tribal Welfare Officer of the concerned Sub-Division in consultation with the Project Executive Officer/Block Development Officer of the Block areas under his respective jurisdiction subject to final approval by the Tribal Welfare etc. Directorate. Records will be maintained about the names with particulars and address of each Trainee in each centre. Attendance of the trainees and expert in each centre will be maintained by the expert duly checked by the Extension officer (TW) and also supervised by the Extension Officer (Industries) posted in the concerned Block.

The scheme will be implemented by the Asstt. Tribal Welfare Officer in respective Sub-Division who will draw and disburse the allowance to the trainee and wages to the expert and Night Guard and contingent expenditure etc. to be sanctioned for the centre provided under the scheme on the basis of the report of the Extension Officer (TW)/Extension Officer (Industries) and send monthly report to the Tribal Welfare etc. Directorate.

**ACHIEVEMENT :**

Each centre will have 10(ten) trainees in each course of 6 months duration. Thus, by three centres, 30 persons will come out at the end of the course of training who will get opportunity for self-employment to supplement their family income by pursuing the trade, and thus the scheme will be employment oriented one.

On completion of training the assets of the Training centre including shed will be handed over to the trained personnels who will form Cooperative Society/Samity and run their business on the trade on availing loan from Financial Institution.

It is proposed to establish 15 training centres on cane and bamboo crafts for the tribals during the plan period of five years at a cost of Rs. 1.245 lakh.

3(three) such centres are proposed to be established @ one in each district during the year, 1978-79.

Financial outlay and physical target proposed for the year, 1978-79, are as follows :—

Item	Financial Outlay (Rs. in lakhs)			Physical Target		
	Outside sub-plan	Inside sub-plan	Total	Outside sub-plan	Inside sub-plan	Total
Training scheme on cane & bamboo crafts.	0.083	0.166	0.249	1	2	3

13). Name of Scheme :—**Financial assistance to Tribals for rearing of pigs.**

This is a new scheme. The majority of tribal population of the State are settled on tilla land and whatever crop they get from their land, is quite inadequate for their livelihood. In order to make them self-sufficient and to increase their income one of the means is to introduce rearing of pigs amongst them. This will not only increase their income, but will also provide them some essential protein in their daily food. Keeping this in view, each tribal family is proposed to be provided with one unit of piggery.

**Break up of one Unit.**

1). Cost of one male and three female pigs (cost per pig Rs. 100/-) is Rs. 400/-. 50% cost is Rs. 200/- to be borne by the beneficiaries and 50% cost i.e. Rs. 200/- to be borne by the Government.	Rs.	200/-
2). Financial assistance for construction of one Pig stay Rs. 200/- (Labour and materials to be borne by the beneficiaries).	Rs.	200/-
3). Cost of 10 Kgs. maize seed @ Rs. 5/- per K.G. and 5 K.G. cowpia seeds @ Rs. 4/- per K.G. comes to Rs. 70/- 50% cost to be borne by the beneficiaries and 50% by the Government.	Rs.	35/-
4). Carrying cost of pigs.	Rs.	115/-
<b>Total cost for one Unit :-</b>	Rs.	550/-

The scheme is proposed to be implemented during the plan period of five year with an expenditure of Rs. 0.745 lakhs for providing 135 Units.

The financial outlay and physical target proposed for the year 1978-79 are as follows :—

Item	Financial Outlay (Rs. in lakhs)			Physical Target		
	Outside sub-plan	Inside sub-plan	Total	Outside sub-plan	Inside sub-plan	Total
Financial assistance to Tribals for rearing of pigs.	0.050	0.099	0.149	9	18	27

The scheme will be implemented by the Project Executive Officer/Block Development Officers.

14). Name of Scheme:—**Financial assistance to Tribals for rearing of Poultry birds.**

This is a new scheme. The majority of the tribal population of the State are settled on tilla land. Whatever they get from their land is quite inadequate for their livelihood.

In order to make them self-sufficient and to increase their income one the means is to encourage them on poultry rearing. This will not only increase their income but also provide them some essential protein in their daily food. Keeping this in view, each tribal family is proposed to be provided with one Unit of poultry.

**BREAK UP OF THE SCHEME.**

1). Cost of 24 Nos. of Bird (3 cocks and 21 hens) of 7-8 weeks old @ Rs. 6.00 per birds, total cost of Rs. 144/-, 50% cost Rs. 72/- to be borne by the growers and 50% cost of Rs. 72/- to be borne by the Government.	Rs. 72/-
2). Cost for construction of poultry house @ Rs. 200/- (Labour and material will be given by the beneficiaries).	Rs. 200/-
3). Cost of 10 Kgs. maize seed @ Rs. 5/- and 5 K.G.s, cowpea seed @ Rs. 4/- per K.G. Total cost is Rs. 70/-, 50% cost to be borne by the beneficiaries and 50% by the Government.	Rs. 35/-
4). Carrying cost of birds.	Rs. 123/-
Total cost of one Unit :-	Rs. 430/-

The scheme is proposed to be implemented during the plan period of 5 years with an expenditure of Rs. 0.755 lakhs for providing 165 units.

Financial outlay and physical target proposed for the year 1978-79 are as follows:—

Item	Financial Outlay (Rs. in lakhs)			Physical Target		
	Outside sub-plan	Inside sub-plan	Total	Outside sub-plan	Inside sub-plan	Total
Financial assistance to Tribal for rearing of poultry birds.	0.043	0.108	0.151	10	25	35

The scheme will be implemented by the Project Executive Officers/Block Development Officers.

15). Name of Scheme:—**Revitalisation of Jhumia colonies**

This is a continuing scheme. There are 58 colonies where a good number of jhumia families were settled in the past. There was no provision for supply of inputs like seeds, fertilizer, horticultural plants, milch cows, bullocks, goats, piglets, poultry birds, irrigation facilities, remodeling of huoses etc. etc. as a follow up programmes, specially for those colonies established during the preceeding plan periods. Absence of follow up programme was mainly responsible for non-achievement of the desired standard of success to ensure minimum economic living for the colony inmates.

During the year, 1974-75, 1975-76 and 1976-77 expenditure was Rs. 4.633 lakhs, Rs. 6.026 lakhs and Rs. 1.592 lakhs respectively under the scheme. An amount of Rs. 1.500 lakhs has been provided for the year, 1977-78 under the scheme and it is expected that the entire amount will be utilised.

The scheme is proposed to be implemented during the plan period of five year with an expenditure of Rs. 6.000 lakhs.

Financial outlay and physical target under the scheme for the year, 1978-79 are as follows :--

Item	Financial Outlay (Rs. in lakhs)			Physical Target		
	Outside sub-plan	Inside sub-plan	Total	Outside sub-plan	Inside sub-plan	Total
Revitali sation of Jhumia colonies.	0.237	1,013	1.250	There are 58 colonies (Outside Sub Plan area—11 Nos. and 41 Nos. in Sub-Plan area). Need based schemes to be taken up for the inmates of the 58 colonies.		

The scheme will be implemented by the Project Executive Officer/Block Development Officers.

16). Name of Scheme :—**Communication.**

This is a continuing scheme. Though the communication scheme was taken up under the Minimum Needs Programme during the Fifth Five Year Plan by the State Public Works Department yet construction of link roads, culverts, bridges, foot tracks etc. in interior tribal areas connecting the villages with small market places, could not be included in the Minimum Needs Programme. Minimum Needs Programme has been providing roads with culverts bridges etc. from Growth centres to market places only according to norms. As such to facilitate the tribals living in the most interior places in bringing their field products at their houses and also at small local markets for sale, construction of link—roads, culverts, foot tracks etc. was considered essential and accordingly small provision was kept in each financial year since 1976-77 for the purpose. Accordingly Rs. 0.436 lakh were spent for construction of link roads, foot tracks, R.C.C. spun pipe culverts, timber bridges according to technically approved estimates during the year 1976-77. Financial outlay of Rs. 0.500 lakh provided under the scheme for the year, 1977-78 is expected to be utilised for construction of link roads, foot tracks, culverts and bridges, during the year.

Financial outlay and physical target proposed for the year, 1978-79 are as follows :—

Item	Financial Outlay (Rs. in lakhs)			Physical Target		
	Outside sub-plan	Inside sub-plan	Total	Outside sub-plan	Inside sub-plan	Total
Construction of link roads foot tracks, S.P.T. bridges, culverts etc.	0.250	0.550	0.800	Link road, foot tracks culvert and bridges are to be constructed in the interior tribal areas.		

The scheme proposed to be implemented during the plan period of five year at a cost of Rs. 4.000 lakhs for construction of link roads, internal roads, foot tracks, bridges etc.

The scheme will be implemented by the Director of Welfare for Sch. Tribes & Sch. Castes through PEO's/BDOs.



**GROUP C**  
**HEALTH, HOUSING AND OTHER SCHEMES.**

1). Name of Scheme :—**Financial assistance for carrying of tribal patients to nearest hospital.**

This is a continuing scheme. The scheme envisages giving financial assistance to the poor tribal patients living in their remote interiors who can not avail of hospital facilities on account of their poverty. Under the scheme Rs. 200/- or the actual carrying cost to the patients whichever is less is paid by the Government for treatment at the nearest Government Hospital of Tripura. Rs. 500/- or the actual carrying cost whichever is less is paid by the Government for treatment at the Hospital outside Tripura if the proper treatment facilities do not exist in Tripura.

Rs. 0.013 lakh, Rs. 0.018 lakh & Rs. 0.005 lakh were spent under the scheme during the year 1974-75, 1975-76 & 1976-77 respectively. An amount of Rs. 0.050 lakh has been provided for the year 1977-78 & it is expected that the entire amount provided for the year will be spent.

The scheme is proposed to be implemented during the year plan period of five year at a cost of Rs. 0.250 lakh for giving financial assistance to deserving patients.

The financial outlay & physical target proposed for the year 1978-79 are as follows :—

Item	Financial Outlay			Physical Target		
	Outside sub-plan	Inside sub-plan	Total	Outside sub-plan	Inside sub-plan	Total
The financial assistance for carrying tribal patients to the nearest Hospital in & out side Tripura.	0.020	0.030	0.050	Assistance to be given to the patients to according to the merit of the cases.		

The Scheme will be implemented by the D.T.W. Os/ S.D.Os/P.E.Os/B.D.Os.

2) Name of Scheme :—**Financial assistance to T.B. & other patients belonging to Sch. Tribes for treatment etc.**

This is a continuing Scheme. The poor Tribal patients suffering from T.B. & other serious type of diseases get financial assistance from the Government for their treatment in & outside Tripura. Under this Scheme financial assistance is given by the Government at the following rates :—

a) Within Tripura—Rs. 200/- (Rupees Two Hundred or actual expenses for treatment whichever is less.

b) Outside Tripura—Rs. 500/- (Rupees Five Hundred) or the actual expenses for treatment whichever is less.

Rs. 0.038 lakh, Rs. 0.100 lakh & Rs. 0.044 lakh were spent under the scheme during the year 1974-75, 1975-76 & 1976-77 respectively. An amount of Rs. 0.050 lakh has been provided under the Scheme for the year, 1977-79 & it is expected that the entire amount provided for the year will be spent.

The Scheme is proposed to be implemented during the plan period of five year with an expenditure of Rs. 0.750 lakh.

The financial outlay & Physical target proposed for the year 1978-79 are as follows :—

Item	Financial Outlay			Physical Target		
	Outside sub-plan	Inside sub-plan	Total	Outside sub-plan	Inside sub-plan	Total
Financial assistance to T.B. & other patients belonging to Sch. Tribes for treatment.	0.060	0.090	0.150	Not fixed. fixed. Assistance to be given to the patient according to merit of the cases.		

The Scheme will be implemented by the D.T.WOs/S.D.Os/P.E.Os/B.D.Os.

3) Name of Scheme :—**Drinking Water supply.**

This is a new Scheme. There is acute shortage of safe drinking water facilities in tribal areas & this is one of the main sources of many types of gastric diseases found common among tribals in this State. It is proposed to construct R.C.C. Wells & Tube Wells in areas predominantly inhabited by the Tribals in & outside the Jhumia Colonies so as to enable settlers of that areas to get safe drinking water. The approximate cost of each R.C.C. Well will be of Rs. 4500/- & that of Tube Well is Rs. 1300/- only. The costs may vary from place to place as it depends upon the water levels under the soil. However, the R.C.C. Wells & Tube Wells are to be constructed on the basis of technically approved estimates.

The Scheme is proposed to be implemented during the plan period of Five year at a cost of Rs. 2.500 Lakhs.

The financial outlay & Physical Target proposed for the year 1978-79 for construction of R.C.C. Wells & Tube Wells are as follows :—

Item	Financial Outlay			Physical Target		
	Outside sub-plan	Inside sub-plan	Total	Outside sub-plan	Inside sub-plan	Total
Construction of R.C.C. Wells & Tube Wells in Tribal areas.	0.190	0.310	0.500	3	5	8 R. Well
				4	6	10 T. Well
	0.190	0.310	0.500	7	11	18

The Scheme will be implemented by the P.E.Os/B.D.Os.

4) Name of Scheme :—**Financial Assistance to Sch. Tribes families for repair/renovation of their houses.**

Most of the Tribals in Tripura are poor & continuing their lives with acute economical hardship. As a result, it was not possible for them to maintain their families from hand to mouth let alone their repairing & renovation of their dwelling houses.

It has been considered by the Government to include a Scheme for giving financial assistance to the poor & deserving Sch. Tribe families for repairing/renovation of their houses. Previously the Scheme was in operation upto 1974-75 & discontinued since 1975-76 onwards. The rate of such assistance was @ Rs. 300/- per family.

It is proposed to implement the Scheme during the Five year plan period with an expenditure of Rs. 4.500 Lakhs.

Financial & Physical Target for the year 1978-79 under the Scheme as follows :—

Item	Financial Outlay			Physical Target		
	Outside sub-plan	Inside sub-plan	Total	Outside sub-plan	Inside sub-plan	Total
Financial assistance to poor & deserving Sch. Tribe families @ Rs. 300/- per family for renovation/repairing of their houses.	0.300	0.600	0.900	100	200	300

The Scheme will be implemented by the Asstt. Tribal Welfare Officer of the respective Sub-Division ensuring proper selection of beneficiaries. Proposal should be initiated for the families who are actually deserving & unable to repair their dwelling houses by the A.T.W.O. & channalised through the Sub-Divisional Officer of the respective Sub-Division & the D.M. & Collector concerned to the Directorate of T.W. etc. for sanction.

5) Name of Scheme :—**Legal Aid.**

This is a continuing Scheme. The object of the Scheme is to provide free legal aid to the deserving members of Sch. Tirbes in Civil & Revenue Cases arising out of land dispute.

The rate for sanctioning legal aid provides for sanction of legal aid to the maximum extent of Rs. 500/- to individual as per existing legal aid rules Rs. 0'010 lakh and Rs. 0'006 lakhs were spent during the year 1975-76 & 1976-77 respectively. For the year, 1977-78, an amount of Rs. 0'100 lakh has been provided under the Scheme and it is expected that the entire amount will be utilised.

The Scheme is proposed to be implemented during the plan period of Five Year at an expenditure of Rs. 1'000 lakhs.

The financial outlay and Physical target proposed for the Scheme during the year 1978-79 are as follows :—

Item	Financial Outlay			Physical Target		
	Outside sub-plan	Inside sub-plan	Total	Outside sub-plan	Inside sub-plan	Total
Legal aid to Sch. Tribes 16	0.060 4	0.140 4	0.200 4	Not Fixed 4 4		4

The State Government is considering to modify the existing Legal aid Rules for appointment of lawyers by giving them retention fees to conduct the cases in the Court in favour of poor Sch. Tribes who are involved in the court cases. If such modification of Rules is finalised by this time, the lawyer will be appointed to conduct such cases in favour of the Sch. Tribes instead of giving legal aid assistance in cash to Sch. Tribes and such expenditure (retention fees) for appointment of lawyers will be met out from the proposed outlay during the year 1978-79.

6. Name of Scheme :—*Aid to non-official organisation :*

This is a continuing Scheme. The Object of the scheme is to give Grant at 90% subsidy basis to the Non-Official Organisations for carrying out Welfare works for the Tribals. In Tripura there are some non-official organisations which are rendering services in the field and Health, Education and various social works amongst Tribals.

Rs. 0.454 lakh, Rs. 0.460 lakh and Rs. 0.469 lakh were spent during the year, 1975-76 and 1976-77 respectively under the Scheme.

An amount of Rs. 1.000 lakh has been provided for the year 1977-78 for giving financial assistance to Non-Official Organisations on 90% subsidy basis for carrying out Welfare activities amongst the Tribals and it is expected that the entire amount provided for the year will be spent.

The Scheme is proposed to be implemented during the plan period of Five year at a cost of Rs. 3.250 lakhs.

The financial outlay and physical target proposed for the year 1978-79 are as follows :—

Item	Financial Outlay			Physical Target		
	Outside sub-plan	Inside sub-plan	Total	Outside sub-plan	Inside sub-plan	Total
Aid to Non-Official organisations on 90% subsidy basis	0.270	0.380	0.650	—	—	3 (Three organisations)

7. Name of Scheme :—*Construction of Rest Houses for Tribals :*

This is a continuing Scheme. The object of the Scheme is to provide accommodation facilities to the poor Tribals coming from interiors to District Head Quarters, Sub-Divisional Hd. Qrs., Block Hd. Qrs. and other important places in connection with Court

cases and others for staying for 1/2 days and thus to save them from the clutches of unscrupulous persons.

Rs. 0.455 lakh, Rs. 0.118 lakh and Rs. 0.331 lakh were spent under the Scheme during the year, 1974-75, 1975-76 and 1976-77 respectively. Provision of Fund for the current year, 1977-78 is Rs. 0.500 lakh and it is expected that the entire amount will be utilised during the year.

The Scheme is proposed to be implemented during the plan period of Five year with an expenditure of Rs. 2.500 lakhs.

Financial outlay and physical target for the year, 1978-1979 are as follows :—

Item	Financial Outlay			Physical Target		
	Outside sub-plan	Inside sub-plan	Total	Outside sub-plan	Inside sub-plan	Total
Construction of Rest House for Tribals	0.500	—	0.500	1	—	1

The Scheme will be implemented through the S.D.Os/P.E.Os/B.D.Os.

8. Name of Scheme :—*Exhibition, Seminar & Conference :*

This is a Continuing Scheme. Every year Annual Plan Exhibition is held on the eve of the Republic Day Celebration in which all in Development Deptt. are taking part in it. Besides, Seminar & Conference on plan Scheme are occasionally held at State/District/Sub-Divisions/Block Head Quarters.

Rs. 0.310 lakh, Rs. 0.082 lakh & Rs. 0.181 lakh were spent during the year 1974-75, 1975-76 & 1976-77 respectively. Provision of Rs. 0.200 lakh for the current year, 1977-78 is expected to be utilised during the year.

The Scheme is proposed to be implemented during the plan period of Five year at an expenditure of Rs. 1.000 lakh.

Financial outlay & Physical target proposed for the year 1978-79 are as follows :—

Item	Financial Outlay			Physical Target		
	Outside sub-plan	Inside sub-plan	Total	Outside sub-plan	Inside sub-plan	Total
Exhibition, Seminar & Conference	0.050	0.150	0.200	Not fixed		Not fixed

9. Name of Scheme :—*Financial assistance for Socio-Religious Community Festivals :*

This is a continuing Scheme. The object of the Scheme is to give financial assistance to Organising Committees of different Tribal Colonies/New Tribal Settlement areas to perform their community festivals like Garia Puja, Maikatal, Ruima, Lampra etc.

Rs. 0.053 lakh, Rs. 0.059 lakh & Rs. 0.075 lakh were spent during the year 1974-75, 1975-76 & 1976-77 respectively under this Scheme.

An amount of Rs. 0.100 lakh has been provided under the Scheme during the year, 1977-78 & it is expected that the entire amount provided for the year will be utilised.

The Scheme is proposed to be implemented during the plan period of Five year with expenditure of Rs. 1.250 lakhs for giving financial assistance to Organising Committees.

Financial Outlay & Physical target proposed for the year 1978-79 are as follows :—

Item	Financial Outlay			Physical Target		
	Outside sub-plan	Inside sub-plan	Total	Outside sub-plan	Inside sub-plan	Total
Financial assistance to 100 organising Committees of Tribal Colonies of New areas @ Rs. 250/- for particular festival	0.100	0.150	0.250	40	60	100

The Scheme will be implemented through the D.T.W.Os/P.E.Os/B.D.Os.

10. Name of Scheme :—*Contingency Plan for facing natural Calamities :*

This is new Scheme.

Almost every year some parts of Tripura are visited by assortment of natural calamities like draught, cyclone, floods which divaste to the standing crops of the poor tribal people, loss of life & poverty & widespread distressed amongst tribals.

It is therefore, proposed to take up a need based Scheme during the year, 1978-79 under the programme of Welfare of Sch. Tribes & Sch. Castes according to the situation arising out of natural calamities to give Relief to the selected tribal people who will be affected by such calamities.

The Scheme is proposed to be implemented during the plan period of Five year at a cost of Rs. 1.000 lakh.

The financial outlay & physical target for the year 1978-79 are as follows :—

Item	Financial Outlay			Physical Target		
	Outside sub-plan	Inside sub-plan	Total	Outside sub-plan	Inside sub-plan	Total
Contingency plan for facing natural Calamities	0.080	0.120	0.200	not fixed	not fixed	not fixed Need based Scheme to be taken up

The Scheme will be implemented through the D.T.W.Os/P.E.Os/B.D.Os.

**WELFARE OF SCHEDULED CASTES**  
**GROUP — A**  
**EDUCATION :**

1. Name of Scheme :—*Boarding House Stipend :*

This is a continuing scheme which envisages giving stipend to Scheduled Caste students residing in Boarding Houses attached to various Government and Non-Government schools. The stipend is at present awarded @ Rs. 60/- per student per month for 10 months. The stipend is proposed to be given @ Rs. 75/- per student per month for 10 months as recommended by the Tribal Advisory Committee in the last meeting held on 17.10.77.

During the year, 1974-75, 1975-76 and 1976-77, the expenditure under the scheme was Rs. 0.733 lakhs, Rs. 0.584 lakh and Rs. 0.520 lakhs respectively. In 1977-78, Rs. 0.449 lakh are expected to be spent against the outlay of Rs. 0.620 lakh.

The scheme is proposed to be continued during the plan period of five year at an estimated cost of Rs. 3.825 lakhs.

Financial outlay and physical target proposed for the year, 1978-79 are as follows :—

<i>Item</i>	<i>Financial outlay (Rs. in lakh)</i>	<i>Physical target</i>
Boarding House stipend	0.765	102 students

The scheme will be implemented by the Director of Education through his agency.

2. Name of Scheme :—*Pre-matric Scholarships to Sch. Caste students :*

This is a continuing scheme. During the year, 1974-75, 1975-76 and 1976-77 the expenditure under the scheme was Rs. 2.049 lakhs, Rs. 2.394 lakhs and Rs. 2.291 lakhs respectively. An amount of Rs. 2.40 lakhs has been provided for 1977-78 out of which Rs. 1.980 lakhs are expected to be spent during the year. The scholarship is at present awarded @ Rs. 30/- per student per month for 10 months. The scholarship is proposed to be given @ Rs. 50/- per student per month for 10 month as recommended by the Tribal Advisory Committee in its last meeting held on 17.10.77.

The scheme is proposed to be continued during the plan period of five year at a cost of Rs. 20.00 lakhs.

Financial outlay and physical target for the year, 1978-79 are as follows :—

<i>Item</i>	<i>Financial outlay (Rs. in lakh)</i>	<i>Physical target</i>
Pre-matric scholarship to Sch. Caste students reading in Classes IX to X.	4.00 lakh	800 students.

The scheme will be implemented by the Director of Education through his agency.

3. Name of Scheme :—*Financial assistance to Sch. Caste trainees for continuing the All India Services Pre-examination coaching courses :*

This is a new scheme. There is a centrally sponsored scheme namely, 'The All India Services Pre-Examination Coaching Course' of the Government of India. Under this scheme a trainee in the Training Centre gets Rs. 100/- per month as messing allowance sanctioned by the Government of India and this allowance has, at present, been enhanced to Rs. 125/- from 1st May, 1977. It is fact that with the increase of the prices of all essential commodities, the allowance of Rs. 125/- given for messing allowance for a trainee is adequate enough to cover the actual expenses. Under this scheme there is no bar from Government of India for a trainee on getting further stipend or financial assistance from the State Government concerned and on the other hand, the Government of India in the Ministry of Home Affairs is of view that all State Governments concerned should agree to sanction a suitable

financial assistance per trainee so that all the trainees receive an uniform additional allowance. Accordingly, Government of Meghalaya, Nagaland, Mizoram and Arunachal Pradesh have been sanctioning financial assistance/ stipend @ Rs. 75/- p.m. per trainee of their respective Government as it is confirmed by the Director, All India Services Pre-Examination Training Centre, N.E.H.U., Shillong. Duration of the Training Course is 12 months.

It is proposed to render financial assistance to Scheduled Caste trainees @ Rs. 75/- per month per trainee of this State for continuing training in All India Services Pre-Examination Training Centres during the plan period of five year. An amount of Rs. 0.225 lakh is proposed for this plan period of five year.

The financial outlay and physical target proposed for the year, 1978-79 are as follows :—

<i>Item</i>	<i>Financial outlay (Rs. in lakh)</i>	<i>Physical target</i>
Financial assistance to Sch. Caste trainees for continuing the All India Services Pre-examination coaching course	0.045	5 trainees

#### GROUP B.

##### 1. ECONOMIC DEVELOPMENT

###### *a) Settlement of Scheduled Caste landless Agri. labourers under Rs. 1910/- :*

Scheduled Caste Agri labourers are being settled on khas lands and it is proposed to extend the said benefit under Rs. 1910/- per family. It is proposed to settle 1000 families during the plan period of Five Year involving an expenditure of Rs. 13.000 lakhs including spill-over expenditure of 5th Plan period.

During 1975-76, 319 Scheduled Caste landless families have been settled with land and part assistance with land and part assistance with an expenditure of Rs. 2,981 lakhs. During 1976-77, 222 families have been settled extending part assistance and further grant was given to the families settled during 5th plan period with an expenditure of Rs. 2.838 lakhs. During 1977-78 a provision of Rs. 4.275 lakhs has been kept to settled 150 new families and further grants to 250 families settled during earlier years. It is expected that the entire amount will be spent during the year, 1977-78.

It is proposed to settle new families and further grants to the landless Sch. Caste families during the year, 1978-79 under the said scheme. Physical and financial target would be as under during the year, 1978-79.

1. Settlement of 200 landless new Sch. Castes Agri. labourers @ Rs. 1000/- per family under Rs. 1910/- scheme	Rs. 2.000 lakhs
2. Spill-over expenditure of 5th plan period to 417 families settled in earlier years @ Rs. 930/- per family (930 x 417) = Rs. 3,87,810/-	Rs. 3.878 lakhs
	Rs. 5.878 lakhs

###### *b) Spill-over expenditure of landless Scheduled Castes taken up during 4th Plan period under Rs. 1910/- :*

During 4th plan period 1089 families has been settled on land with financial assistance. The amount is payable according to progress achieved by each beneficiary. During 1974-75 an amount of Rs. 2.888 lakhs had been spent as further grants and in the year, 1975-76 an amount of Rs. 1.786 lakhs also had been given as further grants to the above settled families. During 1976-77, an amount of Rs. 0.307 lakh has been given as part assis-



tance for further grants. During the year, 1977-78 a provision of Rs. 0.250 lakh has been kept for extending grants to the removing families. It is expected that the entire amount will be utilised during the concerned year.

With a view to complete settlement of remaining Scheduled Caste families it is proposed to give further grants to them during the year, 1978-79. Financial and physical target are as under :—

1. Spill-over expenditure of 4th plan period of 459 families waiting for further grants @ Rs. 814/- on an average per family during 1978-79. (814 x 459) = Rs. 3,73,626/- say :— Rs. 3.736 lakhs

c) *Settlement of landless Scheduled Caste Non-Agricultural workers under Rs. 1910/- :*

This is a continuing scheme started since 1976-77. The existing pattern of Rs. 1910/- scheme is actually meant for settlement of Scheduled Castes Agri workers. But the scheme proposed for providing house sites for the Scheduled Caste landless non-agricultural workers i.e. for scavengers, sweepers cobblers, fisherman, Dhoba etc. alongwith some assistance towards house building and supplemental occupations for their economic upliftment. The amount of Rs. 1910/- will be paid in kinds as far as practicable. The schematic components other than housing subsidy will be paid according to actual needs of individual family.

Each family will be given a plot of home-stead land not exceeding 0.20 acres and if possible some land may be given for poultry, piggery and kitchen garden attached to their homestead plot.

The amount is payable in one years phased programme to the deserving families and the amount ear-marked for vocational implements would be given according to their traditional occupation. The aim and object of the scheme is for permanent house sites and intensive assistance for earning of their livelihood through their respective traditional occupation.

During, 1976-77, 49 families have been settled under the said scheme with an expenditure of Rs. 0.976 lakh. During the year, 1977-78, a provision of Rs. 0.955 lakh has been kept for settlement of 50 deserving families under the said scheme. It is expected that the entire amount will be spent during the year, 1977-78.

The scheme is proposed to be implemented during the plan period of five year with an expenditure of Rs. 10.000 lakh.

It is proposed to settle 100 families of different Sch. Caste community under the said scheme during the year, 1978-79. Physical and financial target are as under :—

1. Settlement of 100 Sch. Caste Non-Agri workers (scavengers, sweepers, cobblers, fisherman, dhoba etc.) of different community
2. *Community facilities* 1.910 lakhs  
R.C.C. Well—2 Nos. 0.090

Total :— 2.000 lakhs

2. Name of Scheme :—*Development of pisciculture for the benefit of Sch. Caste families :*

This is a continuing scheme. The aim and object of the scheme is to develop pisciculture in water areas under legal possession of the individual/group/cooperative societies of Sch. Caste members belonging to fisherman community by way of giving assistance in kind with a view to augment fish production for the upliftment of the fisherman community.

Rs. 0.088 lakh, Rs. 0.047 lakh and Rs. 0.041 lakh were spent during the year, 1974-75, 1975-76 and 1976-77 respectively under the scheme. The fund of Rs. 0.050 lakh provided for 1977-78 is expected to be utilised during the year.

The scheme is proposed to be implemented during plan period of five years at an expenditure of Rs. 0.750 lakhs.

The financial outlay for the year, 1978-79 is proposed for Rs. 0.150 lakh.

<i>Item</i>	<i>Financial outlay</i> (Rs. in lakh)	<i>Physical target</i>
Development of pisciculture amongst the Sch. Caste families belonging to fisherman community by way of giving assistance in kind on 80% subsidy basis	0.150 lakh	100 individuals/ 2 societies/groups

3. Name of Scheme :—*Stipend to Sch. Caste trainees at I.T.I. and I.I. :*

This is a continuing scheme. The scheme is for payment of stipend to Scheduled Caste trainees undergoing training in Industrial Training Institute. The rate of stipend is Rs. 75/- per trainee per month.

Expenditure incurred under the scheme during the year 1974-75, 1975-76 and 1976-77 is Rs. 0.134 lakh, Rs. 0.254 lakh and Rs. 0.168 lakh respectively and provision of Rs. 0.900 lakh for the year, 1977-78 is expected to be utilised during the year.

The scheme is proposed to be implemented during plan period of five year at an expenditure of Rs. 4.500 lakhs.

The financial outlay and physical target proposed for the year, 1978-79 are as follows :—

<i>Item</i>	<i>Financial outlay</i> (Rs. in lakh)	<i>Physical target</i>
Stipend to Sch. Caste trainees at I.T.I. and I.I.	0.900	100 trainees

The scheme will be implemented by the Director of Industries.

4. Name of Scheme :—*Scheme for Training on Tailoring to the Scheduled Castes :*

*Object of the Scheme :*

This is a new Scheme. To extend facilities to the Scheduled Castes on Tailoring to give fillip to village and small scale industries. On completion of training they would be able to supplement their family income by pursuing the trade.

*Specific details of the Scheme :*

10 (ten) selected Scheduled Castes will be enrolled in a Training Centre. Present scheme aims at setting up of 3 numbers of centres at the rate of one in each District.

The scheme provides for payment of a training allowance at the rate of Rs. 50/- per month per training for 6 (six) months and on completion of training, the trainees will be pursued to form Cooperative Society/ Samity and will avail loan facilities from the financial institutions as their working capital. Each trainee will get training allowance since they would have to engage themselves in the centre for the training and would have leave their respective avocation for livelihood for the period. A sum of Rs. 11,300/- is proposed for each training centre @ Rs. 3000/- towards non-recurring expenditure and Rs. 8300/- towards recurring expenditure as detailed below :—

A. NON RECURRING EXPENDITURE

1. Cost of construction of one Katcha shed size 15' x 10' x 9'.	Rs. 1,000/-
2. Cost of 2 sewing machines at the rate of Rs. 600/- each	Rs. 1,200/-
3. Cost of other accessories	Rs. 150/-
4. Cost of furniture (Almirah, Black Board, Stool) etc.	Rs. 650/-

Total :— Non-Recurring

Rs. 3,000/-

## B. RECURRING EXPENDITURE

1. Training allowance to the trainees at the rate of Rs. 50/- per trainee per month for 6 months 50 x 10 x 6	Rs. 3,000/-
2. Cost of raw materials like clothes, thread etc.	Rs. 2,000/-
3. Wages of an expert at the rate of Rs. 300/- per month for 6 months	Rs. 1,800/-
4. Contingencies at the rate of Rs. 100/- per month for 6 (six) months	Rs. 600/-
5. Wages to one Night-guard @ Rs. 150/- per month for 6 (six) months	Rs. 900/-
Total :—Recurring	Rs. 8,300/-

Total expenditure for each training centre :

A. Non-Recurring :—	Rs. 3,000/-
B. Recurring :—	Rs. 8,300/-
	Rs. 11,300/-

### *Arrangement of training and Selection Trainees :*

Construction of the katcha shed per centre will be on khas land to be got allotted from the Government since this would benefit the community. Block overseer would supervise.

Course of training will be of 6 (six) months duration. Each centre will have an expert (Tailor-cum-cutter) who should be I.T.I. trained having pass certificate and preferably residing in/near the area where the centre will be located. The expert will be appointed by selection through interview before the selection committee that will consist of one Officer of the Tribal Welfare Department and one from Industries Department. The training centre will be located in a place where such facilities do not exist and there is a sizeable Tribal population. Selection of trainees will be made by the Asstt. Tribal Welfare Officer of the concerned Sub-Division in consultation with the P.E.O./B.D.O. of the Block areas under their respective jurisdiction subject to final approval by the Tribal Welfare etc. Directorate. Records will be maintained about the names, particulars and address of each Trainee in each centre. Attendance of the trainees and expert in each centre will be maintained by the expert duly checked by the Extension officer (TW) and also supervised by the Extension Officer (Industries) posted in the concerned Block.

The scheme will be implemented by the Asstt. Tribal Welfare Officer in respective Sub-Division who will draw and disburse the allowances to the trainees and wages to the expert and Night guard and expenses to be sanctioned for the centre as provided under the scheme on the report of the E.O. (TW), & E.O. (Industries) and send monthly report to the T.W. etc. Directorate.

### *Achievement :*

Each centre will have 10 (ten) trainees in each course of 6 months duration. Thus, by 3 centres 30 persons will come out at the end of course of training as trained Tailors who will get opportunity for self-employment to supplement their family income by pursuing the trade, and thus the scheme will be an employment oriented one.

On completion of training, the assets of the training centre will be handed over to the trained personals who will form coop. Society/Samity and run their business on the trade on availing loan from the Financial institution.

It is proposed to start 15 training centres on Tailoring during the plan period of five year at a cost of Rs. 1.695 lakhs.

Therefore, 3 such centres are proposed to be established at the rate of one in each district of the state during the year, 1978-79.

Financial outlay and physical target proposed under the scheme for the year, 1978-79 are as follows :—

Item	Financial outlay (Rs. in lakhs)	Physical target
Training scheme on Tailoring to Sch. Castes	0.339 lakh	3 Centres

5. Name of scheme :—*Scheme for Training on cane and Bamboo Crafts to the Scheduled Castes*

*Object of the scheme :*

This is a new scheme. Bamboo and cane are grown in abundance in Tripura. The Sch. Castes are habituated in making Dhari, Tukri etc. with bamboo and cane in old pattern. They are not acquainted with improved type of bamboo and cane products which are commonly used by the people of this State and have good demand all over the State including the Government Department like P.W.D. and other organisations.

In order to improve the craftsmanship amongst the Sch. Castes in making better quality of bamboo and cane products & other basketry products including cane furniture and baskets it is proposed to set up training centre for them. On completion of Training, they would be able to supplement their family income by pursuing the trade.

*Specific details of the scheme :*

10 (ten) selected Sch. Castes will be enrolled in a Training Centre. Present scheme aims at setting up of 3 number of centres one in each District.

The scheme provides for payment of a training allowance at the rate of Rs. 50/- per month per trainee for six months training period and on completion of training, the trainees will be pursued to form coop. Society/Samity so that they may avail loan facilities from the financial institutions towards their working capital. Each trainee will get training allowance since they would have engaged themselves in the centre for the training and would have leave the irrespective avocation for livelihood for the period. A sum of Rs. 8,300/- is proposed for each training centre @ Rs. 1,400/- towards non-recurring expenditure and Rs. 6,900/- towards recurring expenditure during 1978-79 as detailed below :—

A. *Non-Recurring expenditure :*

1. Cost of construction of one katcha-shed size 15' x 10' x 9'.	Rs. 1,000/-
2. Cost of tools/equipments/plastic etc.	Rs. 400/-
	Rs. 1,400/-

B. *Recurring expenditure :*

1. Cost of raw materials for 6 (six) months	Rs. 900/-
2. Training allowance to the trainees (10) @ Rs. 50/- P.M. each for 6 (six) months (50 x 10 x 6).	Rs. 3,000/-
3. Wages of an expert @ Rs. 250/- P.M. for 6 (six) months	Rs. 1,500/-
4. Contingencies @ Rs. 100/- per month for 6 (six) months	Rs. 600/-
5. Wages of one Night-guard @ Rs. 150/- per month for 6 months	Rs. 900/-
Total Recurring :—	Rs. 6,900/-
Grand total :—	Rs. 8,300

**Arrangement of training and selection of Trainees :**

Construction of the katcha shed per centre will be on khas land to be got allotted from the Government, since this would benefit the community. Block Overseer would supervise.

Course of training will be of 6 (six) months duration.

Each centre will have the expert who should be I.T.I. trained having pass certificate and preferably residing in near the area where the centre will be located. The expert will be appointed by selection through interview before the selection committee that will consist one officer of the Tribal Welfare Department and one from Industries Department.

Training centre will be located in the area where such facilities do not exist. Selection of trainees will be made by the Asst. Tribal Welfare Officer of the concerned Sub-Division in consultation with the P.E.O./B.D.O. of the Block areas under his respective jurisdiction subject to final approval by the Tribal Welfare etc. Directorate, Records will be maintained about the names with particulaibal Welfare etc. Directorate. Records will Attendance of the trainees and expert in each centre will be maintained by the expert duly checked by the Extension Officer (TW) and also supervised by the Extension Officer (Industries) posted in the concerned Block.

The scheme will be implemented by the Asstt. Tribal Welfare Officer in respective Sub-Division who will draw and disburse the allowance to the Trainees and wages to the expert, Night-guard and contingent expenditure etc. to be sanctioned for the centre provided under the scheme on the basis of the report of the E.O. (TW)/E.O. (Industries) and send monthly report to the Tribal Welfare Directorate.

**Achievement :**

Each centre will have 10 (ten) trainees in each course of 6 (six) months duration. Thus by 3 (three) centres, 30 persons will come out at the end of the course of training who will get opportunity for self-employment to supplement their family income by pursuing the trade, and thus the scheme will be an employment oriented one.

On completion of training the assets of the Training centre including shed will be handed over to the trained personnels who will form Coop. Society/Samity and run their business on the trade on availing loan from Financial Institutions.

It is proposed to establish 15 training centres on cane and bamboo crafts for the Sch. Castes during the plan period of five year at a cost of Rs. 1.245 lakhs.

3 such centres are proposed to be established, one in each district, during the year, 1978-79.

Financial outlay & Physical target proposed under the scheme for the year, 1978-79 are as under :—

<i>Item</i>	<i>Financial outlay</i> (Rs. in lakhs)	<i>Physical target</i>
Scheme for training on cane and Bamboo crafts to Sch. Castes	0.249	3 Centres

(6) Name of Scheme :—Establishment of pre-coaching centre for imparting training on short-hand and type writing for facing competitive examination conducted by T.P.S. C/State Govt./Central Govt./Non-Govt.

This is a new scheme. With the increase of employment problem day by day number of unemployed persons having academical qualification is also increased. Therefore for employment in Govt./Non-Govt. services every one has to compete hard contest in competitive examination conducted for employment.

Similarly in case of employment for the post of Typist and Stenographer, they are to face such competitions. The poor Sch. Castes having requisite academical qualification can not arrange for getting training facilities on short-hand & typewriting as the Institution for such trainees are located in Towans herein living cost is higher.

Therefore to give facilities to such Sch. Caste candidates it is proposed to establish one Training centre on shorthand & Type-writing trades.

The scheme is proposed to be implemented during plan period of five years involving expenditure of Rs. 2.480 lakhs.

The break up of details scheme for the year 1978-79 is as follows :—

Cost of 5 Type writer machines @ Rs. 5,000/- each.	Rs. 25,000/-
FURNITURE.	
Almirah—1 No.	Rs. 200/-
Long Bench (High). 2 Nos.	Rs. 200/-
Chain-7 Nos.	Rs. 300/-
(Armless 5 & with arm 2).	
Stool—1	Rs. 25/-
Toarch—1	Rs. 35/-
Petromax—1	Rs. 140/-
Wages of two instructor @ Rs. 350/- per Instructor per month for 12 months,	Rs. 8400/-
Wages of the Night guard @ Rs. 150/- per month for 12 months.	Rs. 1800/-
House rent for the centre @ Rs. 300/- per month for 12 months.	Rs. 3600/-
Contingencies (K. Oil, Papers, pencils and maintenance of type writer machine etc. @ Rs. 50/- per month.	Rs. 600/-
	<u>Rs. 35,810/-</u>
Stipend to 96 trainees on type-writing @ Rs. 75/- per trainee per month for 3 month (96 × 75 × 3)	Rs. 21,600/-
Stipend to 9 trainees on shorthand writing @ Rs. 75/- per trainee per month for 12 months. (9 × 75 × 12).	Rs. 8,100/-
	<u>Rs. 70,000/-</u>

The financial outlay and physical target for the year 1978-79 under the scheme will be as follows :—

<u>Item</u>	<u>Amount</u>	<u>Physical target</u>
Establishment of one pre-coaching centre for imparting for training on short-hand and type writing for facing competitive examination conducted by T. P. S. C./ State/Central Govt.	0.700 lakh	One centre

The Scheme will be implemented by the B. D. O. s/P. E. Os of the Block where the centre located.

7. Name of Scheme : Financial assistance to Sch. Caste families for purchase of pigs etc. for rearing.

This is a new scheme. The Sch. Caste families settled on tilla lands and other poor families of the community having negligible income, may be given financial assistance for rearing pigs for improvement of their economic condition.

**BREAK UP OF ONE UNIT.**

1. Cost of one male and three female pigs is Rs. 400/- @ Rs. 100/- each, 50% cost being Rs. 200/- is to be borne by the beneficiaries and rest 50% i. e. Rs. 200/- by the Govt.	Rs. 200/-
2. Financial assistance for construction of pig-shed (Labour & materials to be given by beneficiaries).	Rs. 200/-
3. Cost of 10 Kgs. maize-seeds @ Rs. 5/- per kg. and 5 kg. Cowpea seeds @ Rs. 4/- per kg. comes to Rs. 70/-, 50% cost to be borne by the beneficiaries & rest 50% by the Govt.	Rs. 35/-
4. Carrying cost of pigs.	Rs. 115/-
Total cost of one Unit :	<u>Rs. 550/-</u>

The scheme is proposed to be implemented during plan period of five year at an expenditure of Rs. 0.50 lakh.

Financial implication and physical target proposed for the year 1978-79 are as follows :—

Item	Financial outlay (Rs. in lakh)	Physical Target
Financial assistance to Sch. Caste families for purchase of pigs etc. for rearing.	Rs. 0.100	18 individual families.

The scheme will be implemented by the P. E. Os/B. D. Os.

- (8) Name of Scheme :— Financial assistance to Sch. Caste families for purchase of poultry birds etc. for rearing.

This is a new scheme. The Sch. Caste families settled on tilla land and other per families having negligible income from the sources available to them, may be given financial assistance for poultry Development scheme for improvement of their economic condition.

**BREAK UP OF ONE UNIT.**

1. Cost of 24 birds (3 cocks & 21 hens) of 7-8 weeks old @ Rs. 6/- per bird, total cost Rs. 144/-, 50% cost Rs. 72/- to be borne by the growers and rest 50% (i. e. Rs. 72/-) to be borne by the Government.	Rs. 72/-
2. Cost for construction of poultry house @ Rs. 200/- (Labour and materials will be borne by the beneficiaries)	Rs. 200/-
3. Cost of 10 Kg. maize seeds @ Rs. 5/- and 5 kg. cowpea seeds @ Rs. 4/- per kg. Total cost comes to Rs. 70/-, 50% cost to be borne by the beneficiaries and rest 50% cost by the Government.	Rs. 35/-
4. Carrying cost of birds.	Rs. 123/-
Total cost of 1 (one) Unit.	<u>Rs. 430/-</u>

The scheme is proposed to be implemented during plan period of five year at an expenditure of Rs. 0.50 lakh.

Financial outlay and physical target proposed for the year 1978-79 are as follows :—

Item	Financial outlay	Physical target
Financial assistance to Sch. Caste families for purchase of poultry birds etc. for rearing.	Rs. 0.100 lakh.	23 individual families.

The scheme will be implemented by the P. E. Os/B. D. Os of the Blocks.

### GROUP—C

#### HEALTH, HOUSING AND OTHER SCHEMES.

- 1) Name of Scheme :— Financial assistance to T. B. and other patients belonging to Sch. Castes.

This is a continuing scheme. The poor Scheduled Caste patients suffering from T. B. and other serious type of disease get financial assistance from the government for their treatment in and outside Tripura. Under this scheme financial assistance is given by the Government at the following rates :—

- Within Tripura—Rs. 200/- (Rupees two hundred) or the actual expenses for treatment whichever is less.
- Outside Tripura—Rs. 500/- (Rupees five hundred) or the actual expenses for treatment whichever is less.

An amount of Rs. 0.019 lakh, Rs. 0.145 lakh and Rs. 0.022 lakh was spent under the scheme during the year, 1974-75, 1975-76 and 1976-77 respectively. Rs. 0.050 lakh have been provided for the year, 1977-78 and it is expected that the entire amount will be spent during the year.

The scheme is proposed to be implemented during the plan period of five year with an expenditure of Rs. 0.750 lakh.

Financial outlay proposed for the year, 1978-79 is Rs. 0.150 lakh.

Item	Financial outlay (Rs. in lakh).	Physical target.
Financial assistance to T. B. and other patients belonging to Sch. Castes.	0.150 lakh	Assistance will be given to the patients according to the merit of the case.

The scheme will be implemented by the DTWOs/SDOs/BDOs/PEOs.

- 2) Name of Scheme :—DRINKING WATER SUPPLY.

This is a new scheme. There is acute shortage of safe drinking water facilities in rural areas and this is one of the main sources of many type of disease found common amongst rural people specially Scheduled Caste community of the State. It is proposed to construct R. C. C. Wells and tube-wells in rural areas to provide safe drinking water facilities. The approximate cost of each R. C. C. Well will be of Rs. 4500/- and that of tube-well is Rs. 1,300/- only. The cost may vary from place to place as it depends upon water level under the soil. The R. C. C. Wells and Tube-Wells are to be constructed on the basis of technically approved estimates.

The scheme is proposed to be implemented during the plan period of five year at a cost of Rs. 2,500 lakhs.



The financial outlay and physical target proposed for the year, 1978-79 are as follows :—

Item	Financial outlay (Rs. in lakh).	Physical target
Construction of R. C. C. wells and tube wells in rural areas for Sch. Castes.	0.500	8 (eight) Ring Wells and 6 Tube Wells.

The scheme will be implemented by the Project Executive Officers and Block Development Officers.

3). Name of Scheme :—**Financial Assistance to Sch. Caste families for repair/renovation of their houses.**

Considering the acute hardship of the poor Scheduled Caste families, it has been decided by the Government to include a scheme for giving financial assistance to the poor deserving Scheduled Caste families for repairing and renovation of their houses. Previously a similar scheme was in operation upto 1974-75 extending assistance at the rate of Rs. 300/- per family and discontinued since 1975-76 onwards. It is proposed to implement the scheme during the five year plan period with an expenditure of Rs. 4.500 lakhs.

Financial outlay and physical target for the year, 1978-79 are as follows :—

- 1) Financial assistance to poor and deserving Scheduled Caste families @ Rs. 300/- per family to 300 families for renovation or repairing of their houses. 0.900 lakhs.

The scheme will be implemented by the Assistant Tribal Welfare Officer of the respective Sub-Division ensuring proper selection of beneficiaries. Proposal should be initiated for the families who are actually deserving and unable to repair their dwelling houses, with the approval of the Sub-Divisional Officer of the concerned Sub-Division containing the recommendation of the District Magistrate and Collector of their District.

4) Name of Scheme :—**LEGAL AID**

This is a continuing scheme. The object of the scheme is to provide legal aid to the deserving members of Scheduled Castes in civil and revenue cases arising out of land dispute.

The rate for sanctioning legal aid provides for sanction of legal aid to the maximum extent of Rs. 500/- to individual as per existing legal aid rules. Rs. 0.010 lakh was spent during 1975-76 and Rs. 0.004 lakh during 1976-77. For the year, 197-778 Rs. 0.100 lakh are provided and the entire amount is expected to be spent during the year.

The scheme is proposed to be implemented during the plan period of five year at an expenditure of Rs. 0.750 lakh.

The financial outlay physical target proposed for the scheme during the year, 1978-79 are as follows .

Item	Financial outlay ( Rs. in lakh )	Physical target
Legal aid to Scheduled Castes	0.150 lakh	Not fixed.

The State Government is considering to modify the existing legal aid rules for appointment of Lawyer by giving them retention fees to conduct the cases in the court in favour of poor Scheduled Castes who are involved in court cases. If such modification of rules are finalised by this time, the Lawyer will be appointed to conduct such cases, in favour of the Scheduled Castes instead of giving legal aid assistance in cash to Scheduled Castes and such expenditure (retention fees) for appointment of lawyer will be met out from the proposed outlay during the year, 1978-79.

5) Name of Scheme :— **Aid to Non Official Organisation.**

The scheme is for giving grants on 90% subsidy basis to the Non-Official Organisation for carrying out welfare works amongst Scheduled Castes,

Rs. 0.190 lakh, Rs. 0.88 lakh, and Rs. 0.182 lakh were spent under the scheme during 1974-75, 1975-76 and 1976-77 respectively. An amount of Rs. 0.300 lakh has been provided for the year, 1977-78 and the entire amount is expected to be spent during the year.

The scheme is proposed to be implemented during the plan period of Five Year at a cost of Rs. 1.000 lakh.

The financial outlay physical target proposed for the year, 1978-79 are and are follows :—

Item	Financial outlay (Rs. in lakh).	Physical Target
Aid to Non-Official Organisation on 90% subsidy basis.	0.200	1 (one) organisation.

6) Name of Scheme :— **Incentive for Inter-Caste marriage.**

This is a continuing scheme started from the year, 1976-77. The object of the scheme is to popularise inter-caste marriage between persons belonging to general caste and Harijans communities belonging to Scheduled Caste communities engaged in unskilled occupations with a view to promote National integration. Under the scheme bridegroom and bride will be given the following incentives :—

a) Expenses on solemnising and reception etc.	Rs. 500/-
b) Cash gift to the couple for purchase of household materials etc.	Rs. 500/-
c) Small savings certificates in the joint-name of husband and wife as gifts.	Rs. 1000/-
	Rs. 2000/-

No expenditure was incurred during the year, 1976-77. There is plan provision of Rs. 0.100 lakh under the scheme during the year, 1977-78 and it is expected that the entire amount provided for the year will be utilised.

The scheme is proposed to be implemented during plan period of five year with an expenditure of Rs. 0.500 lakh.

The financial outlay proposed for the year, 1978-79 is Rs. 0.100 lakh.

Item	Financial outlay (Rs. in lakh)	Physical Target
Incentive for Intercaste marriage.	0.100	5 couples.

## 7) Name of Scheme — Contingency plan for facing natural calamities.

This is a new scheme proposed to be implemented during the plan period of five year.

Almost every year some parts of Tripura are visited by asserment of natural calamities like draught cyclone, flood which divaste to the standing crops of the poor Scheduled Caste people, loss of life and property and widespread distresses amongst the Scheduled Caste.

It is therefore, proposed to take up a need based scheme during the year, 1978-79 under the programme of welfare of Schedule Tribes and Schedule Castes according to situation arising out of Natural calamities to give relief to the selected Scheduled Caste people who will be affected by such calamities.

The scheme is proposed to be implemented during the plan period of five year with an expenditure of Rs. 0.500 lakh.

The financial outlay proposed for the year, 1978-79 is Rs. 0.100 lakh.

Item	Financial outlay (Rs. in lakh)	Physical Target
Contingency plan for facing natural calamities.	0.100	Not fixed Need based scheme to be taken up.

The scheme will be implemented by the PEOS/BDOS.

**DIRECTION AND ADMINISTRATION.**

During the year 1974-75, 1975-76 and 1976-77, and amount of Rs. 1.676 lakhs was spent under Direction and Administration. An amount of Rs. 1.000 lakh has been provided for the year 1977-78 and it is expected that the entire amount provided for the year will be utilised.

The re-organisation of Direct rate of Welfare for Scheduled Castes & Scheduled Tribes has become essentially necessary to cope with the increased volume of work both in office and field level. A proposal for creation of following posts both technical and non-technical to strengthen the Directorate, outlying Sub-Divisions and Blocks has been sent to Government for consideration.

Sl. No.	Name of Post.	Number of posts.	Pay Scale	Amount involved.
1.	Addl. Director ( Ex. Cadre )	1	Rs. 800—1500/-	Rs. 12,000.00
2.	Executive Engineer.	1	Rs. 800—1500/-	Rs. 12,000.00
3.	Deputy Director. ( Plan )	1	Rs. 500—1300/-	Rs. 10,000.00
4.	Deputy Director ( Agri. )	1	Rs. 500—1300/-	Rs. 10,000.00
5.	Deputy Director ( Education ).	1	Rs. 500—1300/-	Rs. 10,000.00
6.	Statistical Officer.	1	Rs. 370— 800/-	Rs. 6,000.00
7.	Office Superintendent.	1	Rs. 370— 800/-	Rs. 6,000.00
8.	Head Clerk.	3	Rs. 325— 725/-	Rs. 18,000.00
9.	Accountant.	1	Rs. 325— 725/-	Rs. 6,000.00
10.	Stenographer.	4	Rs. 325— 665/-	Rs. 20,000.00
11.	Overseer.	1	Rs. 325— 665/-	Rs. 5,000.00
12.	U. D. Clerk.	9	Rs. 330— 580/-	Rs. 44,000.00
13.	Statistical Assistants.	1	Rs. 325— 665/-	Rs. 5,000.00
14.	L. D. Clerk.	16	Rs. 240— 440/-	Rs. 70,000.00
15.	Draft man.	2	Rs. 325— 665/-	Rs. 10,000.00
16.	peon.	8	Rs. 170— 210/-	Rs. 16,000.00
				Rs. 2,50,000.00

Beside the creation of above posts, construction and remodeling of office building in Sub-Division attached to S. D. Os office for existing staff of Tribal Welfare Department and construction and re-modeling of quarter of D. T. W. Os/A. T. W. Os at different Districts and Sub-Division are also essential for which Rs. 80,000/- will be required during the year, 1978-79.

Rs. 17.000 lakhs are proposed under Direction and Administration during the five year period.

The financial and physical target for the year 1978-79 under Direction and Administration will be as follows ;—

<u>Item.</u>	<u>Amount.</u>	<u>Physical target.</u>
Direction and Administration.	3.300 lakhs.	<ol style="list-style-type: none"> <li>1) Construction and re-modeling of office building in Sub-Division attached to S. D. O's office for existing staff of Tribal Welfare Department.</li> <li>2) Construction and re-modeling of quarter of D. T. W. Os/A. T. W. Os at different Sub-Division.</li> <li>3) To meet pay and allowance of staff to be created during the year 1978-79.</li> </ol>

#### DRAFT ANNUAL PLAN 1978-79

#### Centrally Sponsored Schemes, VI—Social Community Services, Welfare of Scheduled Tribes, Scheduled Castes and other Backward Classes.

Rs. 8.446 lakhs, Rs. 3.704 lakhs and Rs. 5.390 lakhs were spent during the year, 1974-75, 1975-1976 and 1976-77 respectively under the Centrally Sponsored Schemes under the Backward Classes Programme. An amount of Rs. 4.75 lakhs is provided by the Government of India, Ministry of Home Affairs under different schemes for the Welfare of Scheduled Tribes, Scheduled Castes and Backward Classes till the day for the year, 1977-78 and it is expected that the entire amount will be spent during the year.

An amount of Rs. 7.000 lakhs is proposed under different schemes for the year, 1978-79 for Welfare of Scheduled Tribes, Scheduled Castes and Backward Classes. The details are as follows :—

#### SCHEDULED TRIBES.

##### 1. Post Matric Scholarships.

This is a continuing scheme. The object of the scheme is to enable the Scheduled Tribes to send their wards for higher studies. For giving incentives to Sch. Tribes it is proposed to give Post-Matric Scholarships to Sch. Tribe students for studying at the post matric stages.

Rs. 1.105 lakhs and Rs. 1.914 lakhs were spent under the scheme during the year, 1975-76 and 1976-77 respectively. An amount of Rs. 2.000 lakhs has been provided for the year, 1977-78 and anticipated expenditure is Rs. 2.250 lakhs during the year.

The scheme is proposed to be continued during plan period of five year involving expenditure of Rs. 11.25 lakh.

Financial outlay and physical target proposed for the year 1978-79 are as follows :—

Item	Financial outlay (Rs. in lakh)			Physical target		
	Outside Sub Plan	Inside Sub- Plan	Total	Outside Sub Plan	Inside Sub- Plan	Total
Post-matric Scholarships.	...	2.250	2.250	...	460	460

The scheme will be implemented by the Director of Education through his agency.

2. Name of Scheme :— **Girls' Hostel.**

This is a continuing scheme. The scheme envisages construction of Girls' Hostels attached to existing Institutions for accomodation of girls students belonging to Scheduled Tribes.

Rs. 0.063 lakh were spent during 1974-75 towards construction of Khowai girls' hostel, Rs. 0.645 lakhs were spent during 1975-76 for construction of a Girl's hostel at Sabroom and continuation of construction of Khowai Girls' Hostel and Rs. 0.328 lakh were spent during the Year, 1976-77 for continuation of Girls' hostel construction at Sabroom and Khowai. Outlay of Rs. 1.000 lakh proposed for the current financial year, 1977-78 has not yet been received from the G. O. I.

The scheme is proposed to be implemented during the plan period of five years involving an expenditure of Rs. 6.250 lakhs.

Financial outlay and physical target for the year, 1978-79 are as follows :—

Item	Financial outlay (Rs. in lakh)			Physical target		
	Outside Sub Plan	Inside Sub Plan	Total	Outside Sub Plan	Inside Sub Plan	Total
Girl's Hostel.			1.250			1 No.

The scheme will be implemented by the Director of Welfare for Sch. Tribes & Sch. Castes through Public Works Department.

### SCHEDULED CASTES,

1). Name of Scheme :—POST-MATRIC SCHOLARSHIPS.

This is a continuing scheme. The object of the scheme is to enable the Sheduled Caste to send their wards for higher studies. For giving incentives to Sch. Castes, it is proposed to give Post Matric Scholarships to Scheduled Castes students for studying at the Post-Matric Stages.

Expenditure incurred under the scheme during the year, 1974-75, 1975-76 and 1976-77 was Rs. 0.002 lakh, Rs. 1.533 lakhs and Rs. 2.481 lakhs respectively. Provision for the current year, 1977-78 is Rs. 2.250 lakhs and the anticipated expenditure is Rs. 2.750 lakhs during the year.

The scheme is proposed to be implemented during the plan period of five years involving expenditure of Rs. 11.250 lakhs.

Financial outlay and physical target for the year, 1978-79 are as follows :—

Items	Financial outlay (Rs. in lakh).	Physical target (No. of student)
Post-matric Scholarships.	2.750	520

The scheme will be implemented by the Directorate of Education through his agency.

**2). Name of Scheme :— Girls' Hostel.**

This is a continuing scheme. The scheme envisages construction of hostel attached to existing Institution for accommodation of girls students belonging to Scheduled Castes.

Expenditure incurred under the scheme during the year 1975-76 and 1976-77 was Rs. 0.183 lakh and Rs. 0.417 lakh respectively. Fund provided for the year, 1977-78 is Rs. 0.500 lakh and it is expected that the entire fund will be utilised during the year.

The scheme is proposed to be implemented during the plan period of five year involving expenditure of Rs. 3.750 lakhs.

Financial outlay and physical target proposed for the year, 1978-79 are as follows :—

Item	Financial outlay (Rs. in lakh)	Physical target
Girls' Hostel	0.750	1 No.

The scheme will be implemented by the Directorate of Welfare for Sch. Tribes & Sch. Castes through P. W. Department.

**Directorate of Research—Medium term Investment Plan  
& Annual Plan for 1978-79 (State)**

**INTRODUCTION**

With a view to study the political and security problem viz. the intra-tribal, intra-regional tension which are posing a great challenge to political stability and security as well as to the process of nation building, it has been considered necessary to undertake the programme of study and research on the tribals also like other states in the country.

The finding of research upon the socio economic, socio-political, intra-tribal and ethnological aspects are expected to correct the views of the planners not only in dealing with the tribals but also selecting the method of proper approach for the tribals. This Directorate will also be very useful planning for the tribals.

With the starting of the Directorate of Tribal Research in Tripura in November, 1970 it has been provided with only Director-1, Steno-1, L.D.C.-1 and peon-1 who have been carrying out only the daily routing work keeping aside the research and study work for which the Directorate was mainly set up.

Despite the dearth of requisite research personnel and supporting staff from the very inception, the Directorate with the help and co-operation of some local experts and by available sources made-up the following publications/folklores on tribals of this state.

1. The Tribes of Tripura-a dissertation.
2. A study over the Jhum & Jhumia Rehabilitation.
3. Privileges & Concession provided for the Sch. Tribes of Tripura.
4. Irrijuk (Folklore)
5. Nakhapilini-Ham-Jagma. (Folklore)
6. Thakhugnui (Folklore)
7. Chhengthungfa-Naitho7bi (Folklore)
9. Bulletin Vol. I (Part I, II & III)
8. Kok-Thum—A conversational guide.
10. The Tribes of Tripura.
11. Gatiya Puja.

To achieve the targets and successful working of this Directorate a scheme with financial implications as shown in the statements enclosed is proposed to be provided during the Annual Plan period 1978-79 and 1978-79 to 82-83.

The total amount of Rs. 7.33 lakhs will be involved for the following proposed scheme for the period 1978-79 to 82-83.

Tribal Area Programme	}	1. Research & Museum Wing.
		2. Tribal Library & Audiovisual Wing.

#### RESEARCH & MUSEUM WING

This wing will undertake the socio-economic survey, cultural studies, intra-tribal relations, collection of data from field and all available sources to study and research the various nature of types among the tribal community of Tripura and also to assist the Director of research in his work in respect of different technical spheres. The staff pattern of this wing will be as under :—

- |                     |   |          |
|---------------------|---|----------|
| 1. Research Officer | — | 1 (one). |
| (Rs. 500-1190/-     |   |          |

For the integration of the tribal people with the general mass it is necessary to create a situation to place before them an idea which will help to bring them in a close quarter for better understanding of each other culture. For that purpose it would be worthwhile to arrange exhibition on tribal arts and crafts and to set up a cultural institute in the tribal area where ever suitable.

To supplements and authenticate the study of culture with representative collection of culture objects and establishment of ethnographic Museum is a must. The museum collection is the best mirror to visitors to look and think about his own culture stage and to compare it with the other for a wide understanding. The main objective behind the establishment of Tribal Gallery or Ethnographic Museum is to

keep the cultural records of the different tribal community of Tripura through the objects connected with their culture in its all varieties with an end in view to develop public interest and also for the purpose of carrying out research work to bring an alround welfare to the Tribals of this state.

With this objective in mind the following specimen are proposed to collect :—

1. Objects of materials culture, hunting, fishing, agriculture implements offensive and defensive weapons, domestic utensils, furniture, natural and artificial vessels, baskets, pottery, thong and cord, spinning, matmaking weaving, smoking device etc.
2. Objects concerning magic and religion.
3. Recreational objects in the form of musical instruments.
4. Dress and ornaments.
5. Objects of arts and culture.

#### **To Set up a Tribal Cultural Institute :-**

The Tribal songs and dances are going to decay due to want of proper maintenance, The young tribals are inclining day by day to the culture of other society keeping aside their own traditional culture. But in the past a tribal life means free dance and music which they would enjoy every day during their harvesting time specially. Their folk sung and revive as to reaveal the traditional culture of the tribals. Keeping this end in mind a cultural institute is a must to teach the tribal song and dances to the youngs.

The staff proposed for this Institute is as following 1—

1. Instructor (Drum)— 3 Nos. (each for Tripuri, Halam & Reang).  
(Rs. 240-440/-)
2. Instructor (Sarinda)— 3 Nos, (each for Tripuri, Halam & Reang)  
(Rs, 240-440/-)
3. Instructor (Flute)— 3 Nos. (each for Tripuri, Halam & Reang)  
(Rs. 240-440/-)
4. Class IV— 2 Nos (1 Night guard & 1 Peon).

This cultural institute is proposed to set up in the tribal concentratd area wherever suitable. A lecture hall for this Institute should be required at the place where this institute will be established and quarters for the Instructors. This Institute will function under the supervision of the Directorate of Tribal Research.

#### **TRIBAL LIBRARY AND AUDIOVISUAL WING**

To familiarise the Government with upto date data on socio religious, economic, educational and cultural forms of the people a standard library is esential. The old culture orientation of the tribal life with all his superstitions, religions belief and practices may stand on the defference front against the modern technological development which can only be circumscribed by studying people from all corners of life. This required thorough and intensive study of the people both in the field and in the library. Library brings the past history of the people in view and focusses attention on the points that have been lost in the darkness. The good number of official including research personal dealing with applied aspects of human welfare require profound theoratical knowledge concerning various topics such as anthropological, sociology, history, geography, psychology, economics etc. for enabling the workers to approach the problems on a broad based scientific background proposed.



One Audiovisual section is a must for production of ethnographic film and photos on different aspects of the lives of Tribals of Tripura. This section will take photographs of different Tribal Welfare Schemes, developing, printing and processing of films, organisation of film shows in different areas and over all supervision of the Audiovisual section.

The staff pattern of this wing is as follows ;—

1. Dark-Room Assistant— 1 (one)  
(Rs. 220-380/-)

The amount proposed for this wing included cost of library books, pay and allowances of the Dark Room Asstt. and Projector, Film, Generator, and other miscellaneous charges.

#### ANNUAL PLAN—1978-79

(Rs. in lakhs)

1. Setting up Research and Museum Wing with Cultural Institute. with staff.	}	Rs. 1.85
2. Setting up of Audiovisual and Library Wing with staff.		

The total amount of Rs. 7.33 lakhs will be involved for the period 1978-79 to 1982-83.

#### ANNUAL PLAN FOR 1978-79 (STATE)

(Rs. in lakhs)

		<u>1978-79</u>
Setting up of Research and Museum Wing with Tribal Cultural Institute.		
1. Pay and allowances of staff		Rs. 0.47
2. Cost of diesel operated Jeep		Rs. 0.48
3. Incidental charges		Rs. 0.10
4. Cost of furniture of the Cultural Institute		Rs. 0.10
5. Cost of equipments, Instruments & hiring hall etc. for the Institute		Rs. 0.10
6. Cost of Museum artifacts		Rs. 0.10
	Total :	<u>Rs. 1.35</u>
Setting up of Audiovisual and Tribal Library Wing.		
1. Cost of library books & journals etc.		Rs. 0.15
2. Pay and allowances of the staff.		Rs. 0.04
3. Purchase of Film, Projector. Generator and others.		Rs. 0.31
	Total :	<u>Rs. 0.50</u>
	Grand Total :	<u>Rs. 1.85</u>

## ANNUAL PLAN 1978-79—STATE—PHYSICAL TARGET AND ACHIEVEMENTS

Sl. No.	Item	Unit	Achievement upto 4th Plan	5th Plan Target	1977-78		1978-79 proposed target
					Target	Likely Achieved	
1	2	3	4	5	6	7	8
1.	Setting up of Research and Museum Wing with a Tribal Cultural Institute and supporting staff.	3	—	8 (eight) Research studies	—	—	1 Monograph study 1 Applied study 1 Setting up Cultural Institute.
2.	Setting up of Audiovisual and Tribal Library Wing with staff.	2	—		—	—	

ANNEXURE—I

## PART—I

## Flow of benefits to Backward Classes from General Sectors

Name of the Sector	Name of the Scheme	State Plan		Flow of benefits to Backward Classes		
		Annual outlay	Physical Target	Outlay Quantified	Benefit in terms of physical targets likely to accrue	
1	2	3	4	5	6	
VI Social & Community Service	Tribal Research Tribal Area Programme	1977-78	—	—	—	—
		1978-79	1.850	1 Monograph study 1 Applied study 1 Setting up cultural Institute	1.850	1 Monograph study 1 Applied study 1 Setting up Cultural Institute

PART—B

DEVELOPMENT OF BACKWARD CLASSES SECTOR

(Rs. in lakhs)

Name of the Scheme	Fifth Plan	1977-78	Likely Expdt. in 77-78	Proposed outlay for 78-79	Fifth Plan	Estimated 77-78	Likely to be achieved 77-78	Proposed 78-79	Name of the scheme of general sector of which the scheme is supplementary or additive	
										1
Tribal Research	...	...	...	1.85	8	Research studies	...	...	1.85	VI Social and Community Services Tribal Area Programme.

STATEMENT—I(A)

ANNUAL PLAN—1978-79

STATE—OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Major Head of Development (Revised Head of Account)	Fourth plan Actual Expdt.	1976-77 Actual Expdt.	5th Plan Tentative outlays	1977-78						Proposed 1978-79					
				Approved outlay			Anti. Expdr.			Total	MNP	Other than MNP	F. E. content of total outlay	Capital content of total outlay	
				Total	MNP	Other than MNP	Total	MNP	Other than MNP						
				1	2	3	4	5	6	7	8	9	10	11	12
VI Social & Community Services. Tribal Area Programme (Tribal Research)	...	...	...	...	...	...	...	...	...	...	1.850	...	1.850	...	...

STATEMENT—I(B)

ANNUAL PLAN—1978-79—STATE—OUTLAYS AND EXPENDITURE

Major Head of Development (Revised Head of Account)	Fourth plan Actual Expdt.	76-77 Actual Expdt.	5th plan Tentative outlays	1977-78						Proposed 1978-79				
				Approved outlay			Anti. Expend.			Total	MNP	other than MNP	F. E. content of total outlay	Capital content of total outlay
				Total	MNP	Other than MNP	Total	MNP	Other than MNP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
VI. Social & Community Services (Tribal Area Programme) (Tribal Research)														
1. Direction and Administration	...	...	...	...	...	...	...	...	...	0.510	...	0.510	...	...
2.....														
3.....														
4.....														
5. Tribal Area Programme	...	...	...	...	...	...	...	...	...	1.340	...	1.340	...	...
Total :										1.850	...	1.850		

STATE : TRIPURA  
STATEMENT GN-1.DRAFT ANNUAL PLAN—1978-79  
HEAD OF DEVELOPMENT  
OUTLAY AND EXPENDITURE

Head of Development	5th Plan outlay as fina- lised on Oct. 76	1974-75 Actual	1975-76 Actual	1976-77 Actual	1977-78		
					Approved outlay		
					Total	MNP	Other than MNP
1	2	3	4	5	6	7	8
Welfare of Sch. Tribes and Sch. Castes.	261.690	45.252	48.423	42.660	55.000	—	55.000
(ii) TRIBAL AREA PROGRAMME. ( TRIBAL RESEARCH )		—	—	—	—	—	—
Total	261.690	45.252	48.423	42.660	55.000	—	55.000

( Rupees in lakhs )

1977-78			Proposed outlay ( 1978-79 )				
Anticipated expenditure			Total	MNP	Other than MNP	Foreign exchange content of total outlay	Capital content of total outlay
Total	MNP	Other than	12	13	14	15	16
9	10	11					
53.319	—	53.319	91.450	—	91.450	—	—
—	—	—	1.850	—	1.850	—	—
53.319	—	53.319	93.300	—	93.300	—	—

## PROFORMA

(For direct employment only).

Employment generated and likely to be generated in the WELFARE FOR SCH. TRIBES &amp; SCH. CASTES Sector Programmes during the Fifth Five Year Plan.

	State	Tripura.
	Department/Welfare for Sch. Tribes	
	Sch. Castes.	
1. Project/Scheme/Programme	Welfare for Sch. Tribes & Sch. Castes.	
2. Financial outlay of the project (in lakhs) for the Fifth Plan as a whole.	Rs. 261.690 lakhs.	
3. Expenditure made yearwise (in lakhs)		
1974—75	...	Rs. 45.252 lakhs.
1975—76	...	Rs. 48.423 „
1976—77	...	Rs. 42.460 „
1977—78 (anticipated)	...	Rs. 53.319 „
1978—79 (anticipated)	...	Rs. 89.750 „
4. Employment actually Generated	1974—75	1975—76
(a) Unskilled or uneducated.	—	—
(b) Educated		Class IV — 4 Nos.
i) Technical	—	Sub-Overseer — 2 Nos. Agri. Asstt. — 8 „
ii) Non-technical	—	—
5. Generation of Employment anticipated.	1977—78	1978—79
a) Unskilled or uneducated	Class IV - 7 Nos.	Class IV — 10 Nos. Night Guard — 14 Nos.
b) Educated		
i) Technical	Agri. Asstt. - 2 Nos.	Executive Engineer — 1 No. Overseer — 1 „ Agri. Asstt. — 2 Nos. Draftsman — 2 Nos. Stenographer — 1 No. Shorthand & Type-writing Instructor — 4 Nos. Weaving Expert — 2 „ Tailoring Expert — 6 „ Cane & Bamboo Expert — 6 „
ii) Non-technical.	Supervisor - 9 Nos. Extension Officer - 2 „	Adl. Director — 1 No. Dy. Director — 3 Nos. Statistical Officer — 1 No. Office Supdt. — 1 „ Hd. Clerk — 3 Nos. Accountant — 1 No. U. D. Clerk — 9 Nos. Statistical Assistant — 1 No. L. D. Clerk — 16 Nos. Supervisor — 2 Nos.
6. Reason for Shortfall in employment generated or any other remark.	...	

## PROFORMA

(For direct employment only)

Employment generated and likely to be generated in the Social &amp; Community Services sector Programmes during the Fifth Five Year Plan.

1978-79

State—Tripura  
Department of Tribal Welfare & Welfare of  
Schedul Castes.

1. Project/Scheme/Programme	Tribal Research		
2. Financial outlay of the project (in lakhs) for the Fifth Plan as a whole.			
3. Expenditure made yearwise (in lakhs)			
1974—75	—		
1975—76	—		
1976—77	—		
1977—78 (anticipated)	—		
1978—79 (anticipated)	1.850		
4. Employment actually generated :			
*** (a) Unskilled or Uneducated ***	1974—75	1975—76	1976—77
(b) Educated ***	—	—	—
i) Technical*	—	—	—
ii) Non Technical**	—	—	—
5. Generation of Employment anticipated	1977—1978	1978—79	
(a) Unskilled or uneducated***	—	2	
(b) Educated***			
i) Technical*	—	1	
ii) Non-technical**	—	10	
6. Reason for shortfall in employment generated or any other remark	—	—	

\* This should include technical degree, diploma and certificate-holders with institutional training in specific skills or others who are actually employed on technical jobs.

\*\* This should include matriculars and above who do not possess any institutional training in skills for example, graduates and post-graduates in Arts, Commercials, etc.

\*\*\* DATA ON EMPLOYMENT GENERATION (ACTUAL AND ANTICIPATED) SHOULD BE FURNISHED IN TERMS OF PERSONS AND NOT IN MANDAYS OR MANHOUR.

**VI. SOCIAL & COMMUNITY SERVICES.**  
**SOCIAL WELFARE**

**1. Direction & Administration.**

Fifth Plan Provision

Rs. 0.655 lacs (Rev)

**Brief description of the scheme.**

Directorate of Education took up organisation of services on Social Welfare through its Social Welfare Section. Since 1962 an Officer designated as Social Welfare Officer who is in the rank of Deputy Director of Education has been looking after programmes of organisation, administration and supervision of Social Welfare Programmes in the State. Till the end of 4th Plan no additional post for providing technical services in the field could be created. Due to implementation and expansion of various programmes on child welfare, women's welfare, welfare of the physically handicapped, infirm etc. strengthening of administration is considered necessary with a view also to create the desired infrastructure at the State and District level. The scheme, therefore, envisages provision of technical personnels for effecting supervision and guidance and staff for the Social Welfare Section.

**Achievement during 1974-77**

Some furniture, equipments, facit machine etc. had been purchased. A sum of Rs. 0.156 lacs (Rev) had been spent for the purpose during the first three years of the plan.

With a view to imparting training in music to inmates, a peripatetic workers had been engaged on daily wages basis during 1976-77 for covering Institute for the Visually Handicapped, Children's Home for Boys and Girls and Mahila Ashram. The services provided in this sphere had been found beneficial to the inmates.

**Anticipated achievement during 1977-78.**

There is no machinery at the District level to implement schemes on Social Welfare although the District as a Unit of Planning has been accepted. On this basis new programmes have been launched in all the Districts during the year.

To cope up with the work of guidance and supervision, one post of Asstt. Social Welfare Officer, one Stenographer at the Directorate level and two posts of District Social Welfare officer (one for South and one for North District), will be created. A sum of Rs. 0.040 lac (Rev) will be spent to meet the pay and allowances of staff during the year.

**Target for 1978-79**

The scheme will continue during 1978-79 also.

Derailed financial implications of the Scheme for the year 1978-79 will be as follows :—

Item	Amount
a) Pay and allowances of 1 Asstt. Social Welfare Officer (Rs. 500—1300/-), 2 Dst. Social Welfare Officer (Rs. 500—1300/-) and 1 Stenographer (Rs. 325—665/-)	Rs. 31,000/-
b) Wages to 1 Daily Rated Worker @ Rs. 240/- p. m.	Rs. 3,000/-
Other Items.	
a) Purchase of furniture, equipments, books and journals etc.	Rs. 3,000/-
b) Postage, stationeries etc.	Rs. 1,000/-
<b>Total for the scheme :</b>	<b>Rs. 38,000/-</b>



## 2. FAMILY AND CHILD WELFARE.

### a) Child Welfare—Starting of one Boy's Orphanage in North Tripura.

Fifth Plan Provision

Rs 1.310 lacs (Rev)

#### Brief description of the scheme.

Till the end of the Fourth Plan there were two Orphanages in Tripura one for the boys and the other for the girls. Both the orphanages are in the West District of the State. There is a heavy rush of orphan boys and girls for admission in the said orphanages. It was, therefore, proposed to set up two orphanages, one for boys in the North District and other for girls in South District with an intake capacity of 25 each. The Girls' Orphanage has been started under separate scheme. Those already started requires expansion and strengthening.

#### Achievements during 1974-77.

The Boys' Orphanage has already been set up at Ramnagar on 27. 12. 75 in North Tripura. 15 inmates admitted into the Home. Some categories of posts have been created and partly filled in. Furniture, equipments, utensils, etc. have been purchased. A sum of Rs. 0.704 lacs (Rev) had been spent for the purpose.

#### Anticipated achievement during 1977-78.

The Boys' Orphanage is being continued 10 additional inmates will be admitted into the Home. Purchase of books, utensils, school stationeries etc. has been made. Creation of some categories of posts is under process. A sum of Rs. 0.360 lac (Rev) will be spent during the year for the purpose.

#### Target for 1978-79.

The scheme will continue during 1978-79 also.

Detailed financial implications of the scheme for the year will be as follows :—

<u>Items</u>	<u>Amount</u>
a) <u>Continuing Posts.</u>	
Pay and allowances of 1 Superintendent (Rs. 325—665), 1 Nurse-Cum-Matron (Rs. 220—380), 1 Store-Keeper (Rs. 240—440), 1 Part-time Medical Officer @ Rs. 150/- p. m. and 1 Daily Rated Worker @ Rs. 150/- p. m. & 2 Class-IV Staff (Rs. 170—210).	Rs. 25,000/-
b) <u>Other Items.</u>	
i) Maintenance cost of 25 inmates for 365 days @ Rs. 2.25 per day per head	Rs. 20,600/-
ii) Purchase of text books, utensils, sports materials, school stationeries, office expenses etc.	Rs. 2,400/-
iii) Petty repairs.	Rs. 2,500/-
iv) Electric charges and installation of telephone etc.	Rs. 4,000/-
v) Construction.	Rs. 10,000/- (W)
vi) Machinery equipments, stationeries, liveries.	Rs. 3,500/-
Total for the scheme :	Rs. 58,000/- Rs. 10,000/- (W)

## 2. Family and Child Welfare

### a) Child Welfare—Starting of one Girls's Orphanage in South Tripura.

Fifth Plan Provision. ... .. Rs. 1.255 lakhs (Rev.)

#### Brief Description of the Scheme.

Till the end of the Fourth Plan there was two Orphanages in Tripura one for boys and the other for the girls. Both the Orphanages are in the West Tripura District of the State. There is a heavy rush of orphan boys and girls for admission in the said Homes. It was, therefore, proposed to start two orphanages. One for the boys in the North District and other for girls in the South District with an intake capacity of 25 each. The boys' orphanage has been started under a separate scheme.

#### Achievement during 1974-77.

One Girls' Orphanage has been started at Khilpara, Udaipur on 24. 12. 1975. 15 inmates admitted into the Home. Some categories of posts have been created and filled up. Furniture, equipments, utensils etc. have been purchased. A sum of Rs. 0.438 lakh (Rev.) was spent during first three years of the Plan.

#### Anticipated achievement during 1977-78.

The Girls' Orphanage set up in South District is being continued. Intake of the Institute will be increased by 10 inmates. Creation of post of 1 Daily Rated Worker is under process. Purchase of text books, school stationeries, equipments, etc. has been made. A sum of Rs. 0.390 lakh (Rev) will be spent for the purpose during the year.

#### Target for 1978-79.

The scheme will continue during 1978-79 also.

Detailed financial implications of the schemes for the year will be as follows :—

<u>Items.</u>	<u>Amount.</u>
a) <u>Continuing posts.</u>	
Pay and allowances of 1 Superintendent (Rs. 325-665/-), 1 Tutor (Rs. 325-665/-), 1 Nurse-Cum-Matron (Rs. 220-380/-), 1 Store-Keeper (Rs. 240-440/-) 3 Daily Rated Workers @ Rs. 150/- p.m. fixed.	Rs. 25,000/-
b) <u>Other Items.</u>	
i) Text-books, school stationeries, medicines, equipments and other office expenses.	Rs. 3,000/-
ii) Mainthnace cost of 25 inmates for 365 days @ Rs. 2.25 per day per inmate.	Rs. 20,600/-
iii) Electric charges and instalation	Rs. 3,200/-
iv) Construction of building (Staff quarter) and repairing of cottage for inmates.	Rs. 20,000/-(W)
v) Purchase of furniture, liveries, postage, sinking of tubewell, payment of nazarana etc.	Rs. 4,200/-
Total of the Scheme :-	Rs. 56,000/- Rs. 20,000/-(W)

## 2. Family and Child Welfare.

### a) Child Welfare—Setting up of one Home for Abandoned and Unclaimed babies.

Fifth Plan Provision ... .. Rs. 0.965 lakh (Rev.)

#### Brief description of the scheme.

Till the end of the Fourth Plan there was no Home for abandoned and unclaimed babies in Tripura. The abandoned illegitimate babies at the Hospital immediately after birth post a problem to the hospital authority. The Government faces extreme difficulty to solve this problems as there is no home to take care of such babies.

Setting up of a residential-cum-custodial type institution for 15 babies within the vicinity of a hospital was therefore included in the Fifth Plan.

#### Achievement during 1974-77.

The State Founding Home for shelter and care of abandoned and unclaimed babies was started on 1. 2. 75 at Aboynagar, Agartala. 10 babies admitted into Home. Some categories of posts have been created and partly filled up. Furniture, equipments, utensils, medicine etc. have been purchased. A sum of Rs. 0.385 lakh had been spent for the purpose during the first three years of the Plan.

#### Anticipated Achievement during 1977-78.

The State Home for shelter and care of abandoned and unclaimed babies started during 1975-76 at Aboynagar has been shifted to its new premises at Narsingrth on 21. 7. 1977 and is being continued. Intake capacity will be increased by 5 (five) inmates. Creation of post of one Daily Rated Worker is under process. A sum of Rs. 0.256 lakh (Rev.) will be spent for the purpose during the year.

#### Target for 1978-79.

The scheme will continue during 1978-79 also.

Detailed financial implications of the scheme for the year will be as follows :—

<u>Items.</u>	<u>Amount.</u>
A) <u>Continuing Posts.</u>	
Pay and allowances of 1 Social Welfare Organisor (Rs. 325-665/-), 2 Auxiliary Nurse (Rs. 220-380/-), 2 Class IV employees (Rs. 170-210/-) and 1 Daily Rated Worker, @ Rs. 150/- per month fixed.	Rs. 19,500/-
B) <u>Other Items.</u>	
i) Purchase of medicine, utensils, teaching aids-toys, Montesory equipment etc.	Rs. 5,000/-
ii) Electricity charges and installation of telephone.	Rs. 3,000/-
iii) Construction of building.	Rs. 60,000/- (W)
iv) Maintenance cost of 15 inmates for 365 days @ Rs. 2.25 per day per inmate.	Rs. 12,000/-
v) Purchase of furniture, stationeries etc.	Rs. 2,000/-
Total for the Scheme :-	<u>Rs. 41,500/-</u> <u>Rs. 60,000/- (W)</u>

## 2: Family and child welfare.

### a) Child Welfare—Setting up of one Home for children of Unattached Widows in South Tripura.

Fifth Plan Provision

Rs, 1.295 lac (Rev)

#### Brief description of scheme.

Till the end of Fourth Plan there were two Children's Homes in Tripura—One for the boys and other for the Girls—In these Homes only the orphans whose parents are died and who have none to support them financially are admitted. But there is no scope for admission of the Children of Unattached and helpless widows in the existing Homes. It was, therefore, proposed to start one Home for the children (Boys) of unattached widow in South Tripura with 20 inmates. The Home already started now required strengthening and consolidation.

#### Achievement during 1974-77.

One Home for the Children (Boys) of Unattached Widows was started at Santirbazar, Belonia on 31. 3. 1976 in a rented building. 15 inmates admitted in the Home. Some categories of posts have been created and partly filled up. Furniture, equipments, utensils, medicine etc. were purchased. A sum of Rs. 0.303 lac (Rev) was spent for the purpose during the first three years of the Plan.

#### Anticipated achievement during 1977-78.

The State Home for Children of Unattached Widows started in 1975-76 is being continued. 5 additional inmates will be admitted. Text books, utensils, medicine etc. will be purchased for the Home. Creation of post of 2 Daily Rated Workers is under process. A sum of Rs. 0.325 lac (Rev) will be spent for the purpose during the year.

#### TARGET FOR 1978-79.

The scheme will continue during 1978-69 also.

Detailed financial implications of the scheme for the year will be as follows :-

Item	Amount
a) CONTINUING POSTS.	
Pay and allowances of 1 Suptd. (Rs. 325-665/-), 1 Nurse—Cum—Matron (Rs. 220-380/-), 1 Tutor (Rs. 325-665/-), 1 Store-Keeper (Rs. 240-440/-), 1 Class—IV staff (Rs. 170-210/-) and 4 Daily Rated Workers @ Rs. 150/-p.m. fixed for 12 months.	Rs. 25,000/-
OTHER ITEMS.	
i) Purchase of medicine, text books, utensils, electricity, office expenses etc.	Rs. 3,000/-
ii) Purchase of type writer machine.	Rs. 3,500/-
iii) Purchase of school stationeries, recreational items and hair cutting charges of inmates.	Rs. 2,500/-
iv) Installation of telephone.	Rs. 2,500/-
v) Boundary fences and construc- tion of 2 cottage for inmates and office-cum-residence of Superintendent.	Rs. 40,000/- (W)
vi) Maintenance cost of 20 inmates for 365 days @ Rs. 2.25 per inmate per day.	Rs. 16,500/-
vii) House rent.	Rs. 5,000/-
viii) Purchase of furniture, liveries, postage and payment of Nazarana.	Rs. 2,000/-
Total for the scheme.	Rs. 60,000/- <u>Rs. 40,000/- (W)</u>

### 3. Welfare of Physically Handicapped.

#### 1) Expansion of the Institute for Speech Rehabilitation for Deaf and Hard of Hearing Children.

Fifth Plan Provision.

Rs. 1.088 lacs (Rev)

##### Brief description of the scheme.

An Institute for speech Rehabilitation of Deaf, Mute and Hard of Hearing Children was set up during the Fourth Plan with an intake capacity of 40 inmates. It is proposed to expand the existing institute to accommodate 15 additional children (internal) and also to introduce different vocational crafts during the Fifth Plan.

##### Achievement during 1974-77.

An institute for Speech Rehabilitation of Deaf, Mute and Hard of Hearing Children was set up during the Fourth Plan with an intake capacity of 40 inmates. It is proposed to expand the existing Institute to accommodate 15 additional children (internal) and also to introduce different vocational crafts during the Fifth Plan. Printing of 1000 copies of "Bengali Speech Sound" for Deaf and Hard of Hearing Children have been completed. 10 internal inmates and 5 external students had been admitted. Some categories of posts for the Speech Institute had been created and partly filled-in. Seminar-cum-Workshop on education of the Deaf had been organised. Furniture, equipments, utensils, medicine etc. had also been purchased. A sum of Rs. 0.638 lacs (Rev) was spent for the purpose during the year.

##### Anticipated achievement during 1977-78.

2 external students will be admitted. Seminar-cum-workshop on education of the Deaf and training of teachers in education of the Deaf has been organised. A sum of Rs. 0.145 lac (Rev) will be spent during the year.

##### TARGET FOR 1978-79.

The scheme will continue during 1978-79 also and the following targets will be achievement :—

- a) Increase in intake capacity by 5 internal and 5 external students.
- b) Maintenance cost of 15 internal inmates.
- c) Organisation of training course for teachers and seminar on education of Deaf Children for the Speech Educators.

Detailed financial implications of the scheme for the year 1978-79 will be as follows :—

Items	Amount
a) CONTINUING POSTS.	
Pay & allowances of 2 speech educator (Rs. 325-775/-) and 1 Helper (Rs. 220-380/-) for 12 months.	Rs. 17,500/-
b) OTHER ITEMS.	
i) Organisation of a nine month teacher training course at the Linguistic Research Division of the Indian Statistical Institute, Calcutta on education of the Deaf including payment of remuneration to expert, professors, stipends to trainees etc.	Rs. 6,000/-
ii) Organisation of seminar-cum-workshop on education of the Deaf for 3 days including TA/DA to the professor, experts to act as resource person.	Rs. 5,000
iii) Maintenance of electric equipments, for speech institute including TA/DA of technician to be brought from Calcutta for on the spot examination.	Rs. 3,000/-
iv) Maintenance cost of 10 inmates for 300 days and 5 inmates for 150 days.	Rs. 8,500/-
v) Purchase of equipments, stationeries, A. C. Voltage Stabilizer etc.	Rs. 6,000/-
<b>Total for the scheme.</b>	<b>Rs. 46,000/-</b>

### 3. Welfare of Physically Handicapped

#### 2) Expansion of the Institute for the visually Handicapped.

##### Fifth Plan Provision

Rs. 1.194 lacs (Rev—Rs. 0.970 lacs and Cap—Rs. 0.224 lacs).

##### Brief description of the Scheme

An Institute for visually Handicapped (Blind School) had been set up in Tripura during the Fourth Plan with an intake capacity of 50 inmates.

During the Fifth Five Year Plan period, it was proposed to expand the Institute and upgrade the level of education from primary stage to high school stage.

##### Achievement during 1974-77,

The level of education of the Institute had been upgraded to High School stage. Construction works taken up by the State P.W.D. were in progress. Some equipments, teaching aid etc. had been purchased. Some posts created against Plan Scheme have been filled in and creation of all new posts is under process. A sum of Rs. 0.724 lakhs (Rev. Rs. 0.350 lakhs and Cap. 0.374 lakhs) had been spent for the purpose during first three years of the Plan.

##### Anticipated achievement during 1977-78.

The staff appointed during the previous year will be continued. Some categories of posts will be created. Some equipments, stationeries etc. will be purchased. A sum of Rs 0.190 lakhs (Rev.) will be spent for the purchase during the year.

##### Target for 1978-79.

The scheme will continue during 1978-79 also.

Detailed financial implications of the schemes for the year will be as follows :—

Item	Amount
<u>Continuing Posts.</u>	
Pay and allowances of 3 Blind Educator (Rs. 325-775/-), 1 Instructor-cum-Warden (Rs. 325-665/-), 1 L. D. Clerk (Rs. 240-440/-), 2 Helper (Rs. 220-380/-), 2 part-time teacher (Sanskrit and Music) @ Rs. 150/- p.m. each, 1 Daily Rated Worker @ Rs. 150/- p.m.	Rs. 44,000/-
<u>Other Items.</u>	
a) Purchase of Brailles Books and apparatus, Journals, stationery and equipments, etc.	Rs. 7,500/-
b) Maintenance of Office machine and equipments.	Rs. 2,500/-
c) Construction of 2 Quarters for Instructor Cum-Warden.	Rs. 20,000/- (W)
d) Organisation of 2 days seminar on education and photographic documents.	Rs. 1,5000/-
Total for the scheme—	Rs. 55,500/- Rs. 20,000/- (W)

**3. Welfare of physically Handicapped.****3) Scholarships to physically and mentally handicapped.**

Fifth Plan provision. Rs. 0.680 laks (Rev.)

**Brief description of the scheme.**

The scheme envisages giving financial assistance to physically and mentally handicapped students for prosecuting studies.

**Achievement during 1974-77.**

Financial assistance was given to 185 physically handicapped students and a sum of Rs. 5.90 lakhs (Rev.) had been spent for the purpose during the first three years of the Plan.

**Anticipated achievement during 1977-78.**

Financial assistance to 10 physically handicapped students will be given. A sum of Rs. 0.030 lakhs (Rev.) will be spent for the purpose during the year.

**Target for 1978-79.**

The scheme will continue during 1978-79 also. Renewal of stipend will be met from Non-Plan and 60 new cases will be awarded from Plan.

Detailed financial implications of the scheme for the year will be as follows :—

Item	Amount
Stipend/Scholarships to 60 handicapped students.	Rs. 25,000/-
Total for the scheme— Rs. 25,000/-	

**3. Welfare of physically Handicapped.****4) Expansion of the existing Infirmiry.**

Fifth Plan Provision. Rs. 0.520 lakhs (Rev.)

**Brief description of the scheme.**

Till the end of the Fourth Plan there was one Infirmiry in the West Tripura District. Due to heavy pressure of admission in the Infirmiry, it is proposed to expand the same with an additional intake of 15.

**Achievement during 1974-77.**

Intake capacity in the existing Infirmiry has been increased by 10. One post of Aux. Nurse was created and filled up. Some Furniture, equipment and utensils etc. has been purchased. A sum of Rs. 0.171 lakhs (Rev.) had been spent during the first three years of the Plan.

**Anticipated achievement during 1977-78.**

The scheme is being continued. Purchase of medicine medical equipments etc. will be made. Admission of 5 new inmates will also be made. A sum of Rs. 0.090 lakhs (Rev.) will be spent for the purpose during the year.

**Target for 1978-79.**

The scheme will continue during 1978-79 also.

Detailed financial implications of the scheme will be as follows :—

<u>Items</u>	<u>Amount</u>
a) <u>Continuing Posts.</u>	
Pay and allowances of 1 Auxiliary Nurse (Rs. 220-380/-) for 12 months.	Rs. 3,200/-
b) <u>Other Items.</u>	
i) Maintenance cost of 15 inmates for 365 days @ 2.25 per day per inmate.	Rs. 12,300/-
ii) Purchase of medicine, medical equipments and office stationeries etc.	Rs. 2,000/-
iii) Cost of Bamboo fencing and Departments constructional of Funeral pacca for disposal of dead bodies.	Rs. 4,000/- (W)
Total for the scheme—	Rs. 17,500/- Rs. 4,000/- (W)

**5. WELFARE OF DESTITUTE AND POOR.****i) SETTING UP OF HOME FOR DESTITUTE WOMEN IN NORTH TRIPURA.**

Fifth Plan Provision

Rs. 1.090 lacs (Rev).

**BRIEF DESCRIPTION OF THE SCHEME.**

A Mahila Ashram was set up in Tripura during the second five year plan for providing shelter, care and protection to 50 women. The intake capacity of the Mahila Ashram was increased by 35 during the third five year plan and three Annual Plans. Owing to the increasing demand for admission into the Home, intake capacity has further been increased during the Fourth Five Year Plan and the total capacity was for 100 destitute women at the end of the year 1973-74. But the services rendered to the destitute women are still inadequate and there is a processing pressing demand from all concerns of the State for admission, It was, therefore, proposed to set up during the Fifth Plan 2 more home for the destitute women in North and South District with and intake capacity of 20 each. Provision of the setting up of the Home in South Tripura District was made under a separate scheme.

**ACHIEVEMENT DURING 1974-77.**

One Home for Destitute Women was started in the vacant premises of the former Janata College, Ramnagar, Dharmanagar on 26. 1. 1976. 15 inmates admitted into the Home. Some categories of posts were created and partly filled in. Equipments, utensils, books, raw-materials etc. were purchased. A sum of Rs. 0.546 lacs (Rev) was spent for the purpose during the year.

**ANTICIPATED ACHIEVEMENT DURING 1977-78**

The Home for Destitute Women started in North Tripura on 26. 1. 1976 is being continued. The intake capacity of the Home will be increased by 5 inmates. Text books, school stationeries sewing machine, raw materials, chemicals etc. will be purchased. A sum of Rs.0.305 lacs (Rev) will be spent for the purpose during the year.



**TARGET FOR 1978-79.**

The scheme will continue during 1978-79 also.

Detailed financial implications of the scheme for the year will be as follows :—

ITEMS	AMOUNT
<b>a) CONTINUING POSTS</b>	
Pay & allowances of 1 Superintendent (Rs 325—665/-), 1 Store-Keeper-Cum- Clerk (Rs. 240—440/-), 1 Auxiliary Nurse- Cum-Matron (Rs 220—380/-), 1 Craft Instructor (Rs. 325—665/-), 2 Daily Rated Worker @ Rs. 150/- p. m. and 1 Part-time tutor @ Rs. 100/- p. m. fixed.	Rs. 24,600/-
<b>b) OTHER ITEMS</b>	
i) Maintenance cost of 20 inmates for 365 days @ Rs. 2.25 per day per inmate.	Rs. 16,400/-
ii) Purchase of text-books, school station- eries, raw materials, chemicals, office expenses, sewing machine etc.	Rs. 8,000/-
iii) Installation of telephone, electric charg- es, and purchase of recreational e. uip- ments.	Rs. 7,000/-
iv) Petty repairing charges.	Rs. 3,000/-
v) Sinking of tube well.	Rs. 1,500/-
Total for the scheme	Rs. 60,500/-

**5. Welfare of Destitute and Poor.****2) Setting up of one Home for Destitute Women in South Tripura.**

Fifth Plan Provision

Rs. 1.245 lacs (Rev)

**Brief description of the scheme.**

A Mahila Ashram was set up in Tripura during the second five year plan for providing shelter, care and protection to 50 destitute women. The intake capacity of the Mahila Ashram was increased by 35 during the third five year plan and three Annual Plans. Owing to increasing demand for admission into the Home, intake capacity had further been increased during the Fourth Plan and that the total capacity was for 100 destitute women at the end of the year 1973-74. But the services provided so far are still inadequate and there is a pressing demand from all concerns of the State for admissions. It was, therefore, proposed to set up 2 more Homes for the destitute women in North and South Districts with an intake capacity of 20 each. Provision for setting up of the Home in North District was made under a separate scheme.

**Achievement during 1974-77.**

One State Home for Destitute Women was set up on 29.3.1976 at Badharghat, Agartala temporarily. 15 inmates admitted into the Home. Some categories of posts have been created and partly filled in.

Installation of electricity has been completed. Some furniture, utensils, equipments, sewing machine has been purchased. A sum of Rs. 0.613 lacs (Rev) was spent for the purpose during the year.

#### Anticipated achievement during 1977-78.

The State Home for Destitute Women started on 29.3.1976 at Badharghat Atur Ashram is being continued. Intake capacity of the Home will be increased by 5 new inmates. Purchase of medicine, medical equipments, text books, raw materials etc. will be made. A sum of Rs. 0.360 lacs (Rev) will be spent for the purpose during the year.

#### Target for 1978-79.

The scheme will continue during 1978-79 also.

Detailed financial implications of the scheme for the year will be as follows :—

Item	Amount
a) CONTINUING POSTS.	
Pay and allowances of 1 Superintendent (Rs. 325-665/-), 1 Store-keeper (Rs. 240-440/-), 1 Auxiliary Nurse (Rs. 220-380/-) 1 Part-time tutor @ Rs. 150/- p.m. fixed and 2 daily rated worker @ Rs. 150/- p.m.	Rs. 29,000/-
b) OTHER ITEMS.	
i) Maintenance cost of 20 inmates for 365 days @ Rs. 2.25 per day per inmate.	Rs. 16,400/-
ii) Purchase of medicine, medical, equipments, text books, school stationeries, chemicals, sewing machine, raw materials and petty repairs etc.	Rs. 8,000/-
iii) Cost of type-writer, utensils and recreational equipments.	Rs. 4,600/-
iv) Telephone rent and electric charges and bamboo fencing etc.	Rs. 4,000/-
v) Construction of 3 cottage for inmates and one craft shed and one office-cum-residence of Superintendent.	Rs. 24,000/- (W)
vi) Purchase of furniture and payment of Nazarana.	Rs. 2,000/-
<b>Total for the scheme...</b>	<b>Rs. 64,000/-</b> <b>Rs. 24,000/- (W)</b>

## 6. OTHER SCHEMES.

## SETTING UP OF SERVICES UNDER CHILDRENS, ACT AND BEGGARS ACT

**Setting up of preliminary services for the children and against the background of proposed Children's Act.**

Fifth Plan provision.

Rs. 0.053 lacs (Rev).

**Brief description of the scheme.**

Considering the percentage of child population in India which is about 40% welfare services for the children demand very high priority in any scheme of social welfare. Consequent upon urbanisation in the wake of development plans during the last decade, mobility of people from rural to urban areas has become a natural phenomenon. In this process of movement and living in a new environment the child population becomes a major victim and delinquency emerges as a natural consequence which in turn brings about social disorganisation. It is against this background that preliminary essential services are required to be undertaken in this State so that smooth change over to institutional and non-institutional services is possible with the introduction of Children's Act in Tripura. As such the scheme envisages setting up of preliminary services for the children against the background of the proposed Children's Act.

Beggary that was previously based on small charitable practices has a new become an economic problem of utmost social concern with a view to knowing the extent of the problem and to formulate plans of welfare for beggars and also to examine the feasibility of legislation on begging, some preliminary services are necessary. As such the scheme envisages a State-wise survey of the beggars at the capital town of Agartala, other district towns, sub-divisional towns, important fairs and places of pilgrimages.

Due to curtailment of the Fifth Plan outlay under "Social Welfare" from Rs. 15,000 lacs to Rs. 11,350 lacs, implementation of the above scheme has been dropped. A sum of Rs. 0.053 lacs (Rev) was, however, spent against the scheme during 1975-76 for conducting a survey of beggars in Tripura.

## DRAFT ANNUAL PLAN 1978-79.

## GENERAL PLAN SCHEMES.

## 1. National Service Scheme Programme

The Government of India, Ministry of Education & Social Welfare (Department of Education), New Delhi allotted an amount of Rs. 12,000/- as Central share for the scheme "National Service Scheme Programme" during 1974-75. But the scheme could not be implemented during the year. The scheme was taken up for implementation during 1975-76. Under this scheme, special campaign programmes and normal camps are conducted with assistance from Central and State. Provisions for State share is made under State Sector Scheme.

**Achievement during 1974-75.**

Special Campaign Programme and normal camps were organised successfully and a sum of Rs. 0.225 lacs (Rev) was spent as Central share.

**Anticipated achievement during 1977-78.**

500 K. m. long distance Cycle Competition and Special Campaign Programme will be conducted and a sum of Rs. 0.330 lac (Rev) will be spent as Central share.

**Target for the year 1978-79.**

The scheme will continue during 1978-79 also.

Detailed financial implications of the scheme for the year will be as follows :—

<u>Item</u>	<u>Amount</u>
a) Financial assistance to Govt/ Non-Govt. Colleges, for Special campaigning programme and normal programme.	Rs 37,000/-
Total for the scheme	Rs. 37,000/-
Sub-Plan	7,000/-

**2. FARMERS' FUNCTIONAL LITERACY PROGRAMME.**

Functional Literacy is literacy integrated with occupation of the learner and directly related to development. While literacy proper merely provides access to written communication, functional literacy aims at a more comprehensive training of the literate adult which is related to his role both as a producer and citizen.

Functional literacy is therefore, conceived in the context of social and economic priorities, planned and implemented as integral part of a development programme or project. Its ultimate goal is to assist in achieving specific socio-economic objectives by making adults receptive to change and innovations and by helping them to acquire new vocational skills, knowledge and attitudes which they can use effectively.

**ACHIEVEMENT DURING 1974-77.**

60 classes started against the scheme had been continued. Instructors and Supervisors had been given training to implement the scheme. 3782 illiterates made functionally literates. More areas brought under wheat cultivation. Farmers motivated to take up HYV crops. Books, note-books, slates, pencils etc. had been purchased and provided to the Centres. A sum of Rs. 1.746 lacs (Rev) had been spent for the purpose during the years.

**ANTICIPATED ACHIEVEMENT DURING 1977-78,**

Continuance of 60 classes started previously as also starting of 60 new classes. 60 part-time teachers and 6 Supervisors will be appointed for 60 new classes. Training of teachers/supervisors etc. will be organised. Slates, kits, hurricane, K. Oil etc. are proposed to be purchased. A sum of Rs. 1.340 lacs (Rev) will be spent for the purpose during the year.

**TARGET FOR 1978-79.**

The scheme will continue during 1978-79 also. Detailed financial implications of the scheme for the year will be as follows :—

<u>ITEMS</u>	<u>AMOUNT</u>
a) Honorarium of 120 part-time teachers @ Rs. 50/- p. m., 12 Supervisors @ Rs. 60/- p. m.	Rs. 80,300/-
b) Wages of 1 Contingent Menial @ Rs. 5/- per day.	Rs. 1,800/-
c) Training cost of 120 Part-time teachers & 12 Supervisors.	Rs. 6,600/-
d) Purchase of cocoanut seedlings, slates, primers, supervisors, kits, hurricane.	Rs. 17,300/-
e) Purchase of K. Oil, and other Contingent expenditure and conveyance expenses of Supervisors.	Rs. 24,600/-
f) Incentives to outstanding part-time teacher/leader.	Rs. 2,000/-
g) Minor repairs/construction of temporary latrine.	Rs. 1,400/-
Total for the schemes	<u>Rs. 1,34,000/-</u>

**TRIBAL SUB-PLAN AREA.**

The entire scheme will be implemented in Tribal Sub-Plan Areas.

**3. Functional Literacy for Adult Women.**

The Govt. of India, Ministry of Education & Social Welfare (Department of Social Welfare), New Delhi, in the letter No. F. 3-3-19/75-F dated 12-11-75 conveyed sanction to a sum of Rs. 1.210 lacs for implementation of the scheme "Functional Literacy for Adult Women" during the year 1975-76.

The scheme envisages (i) to enable illiterate women to acquire the skills of literacy (ii) to promote better awareness among women of modern method of Health & Hygiene & importance of nutritious protein food, (iii) to impart need-base training in home management and child care etc.

**Achievement during 1974-77.**

50 Centres were started. 50 Part-time teachers under the scheme were trained at Govt. Training College at Fulia Colony, 50 Anganwadi Workers were engaged as Part-time teachers. Educational materials, raw materials etc. were purchased for 50 Centres. A sum of Rs. 0.984 lacs was spent for the purpose during the years.

**Anticipated achievement during 1977-78.**

Continuance of 50 Centres as also starting of additional 50 centres. 50 Part-time teachers engaged previously are being continued and 50 more teachers have been engaged. Slate, note-books, teachers kits, equipments, raw materials, almirahs, lanterns etc. are proposed to be purchased. A sum of Rs. 1.935 lacs (Rev) will be spent for the purpose during the year.

**Target for 1978-79.**

The scheme will continue during the year 1978-79 also.

Detailed financial implications of the scheme for the year will be as follows :—

<u>Items</u>	<u>Amount</u>
a) Pay and allowances of Statistical Assistant (325-775/-)	Rs. 5,500/-
b) Honorarium to 100 teachers @ Rs. 50/- p.m. each.	Rs. 60,000/-
c) Supply of slates, note-books, pencils, premises etc.	Rs. 16,500/-
d) Purchase of Raw materials for vocational skills.	Rs. 35,000/-
e) Contingencies and lighting charges.	Rs. 72,000/-
	<u>Rs. 1,89,000/-</u>

Total for the Scheme : Rs. 1,89,000/-

**Tribal Sub-Plan Area.**

The entire scheme will be implemented in Tribal Sub-Plan Areas.

**4. Production of Literature for Neo-literates.**

The Govt. of India, Ministry of Education & Social Welfare (Department of Education), New Delhi in their letter No. F. 3-1/75-NFE-II dated 10-9-75 conveyed sanction to a sum of Rs. 6,000/- for production of literatures for neo-literates during the year 1975-76. The scheme envisages publication of literatures/booklets for neo-literates.

**Achievement during 1974-77.**

Two book-lets for neo-literates had been prepared and printed. MSS for printing of book 'Mati-O-Sar' for neo-literates was prepared and under print. A sum of Rs. 0.120 lacs (Rev) had been spent for the purpose during the year.

**Anticipated achievement during 1977-78.**

Three book-lets (one in Kak-barak and two in Bengali) for neo-literates are proposed to be published during the year. A sum of Rs. 0.100 lacs (Rev) will be spent for the purpose during the year.

**Target for 1978-79.**

The scheme will continue during 1978-79 also.

Detailed financial implementation of the scheme for the year 1978-79 will be as follows :—

ITEM	AMOUNT
Cost of paper and production of book-lets for neo-literates.	Rs. 10,000/-
Total for the scheme	<u>Rs. 10,000/-</u>

**Tribal Sub-plans.**

Since about 75% of the book-lets are proposed to be distributed to the tribal sub-plan areas, a sum of Rs. 0.075 lacs (Rev) is earmarked for such areas.

### 5. Non-Formal Education for Young people in the 15-25 age-group.

The largest portion of the youth in the 15-25 age-group is either illiterate or semi-literate. In all parts of the country there is huge number of young people who have either not got involved in the primary schools at all or have left it at early stage. However, members of these groups play a very important role in the society. They are engaged in economically productive occupations, render socially useful services, involved in many community activities. Most of them get married and make a home and start a family in this age span. But the curiosity of learning does not end. Therefore, their educational needs are numerous. Very few literacy programmes are carried on by the Govt. Non-govt. agencies. No special educational facilities have been offered to this age-groups.

Non-Formal Education having a composite programme need the special educational needs of these youths imparting education in a Non-Formal way giving special stress on their socio-economic stand.

The main objectives of the scheme are as follows :—

- (a) Giving information and knowledge about the living environment and the development process of the country.
- (b) Giving basis knowledge for understanding various social, economic, scientific and technical know-how.
- (c) Giving elementary principles of health and hygiene, child care and nutrition.
- (d) Giving basis skills in reading, writing and arithmetic co-related with their day to day works.

#### Achievement during 1974-77.

100 classes had been started functioning. 100 part-time Instructors, 5 Supervisors appointed. First and Second batches of 100 classes each have been completed and 6000 illiterates made non-formally educated, Instructional materials kits for learners, teachers guide etc. had been purchased. Training of Instructors etc. organised. A sum of Rs. 1.729 lacs (Rev.) had been spent for the purpose during the period.

#### Anticipated achievement during 1977-78.

Continuance of 10 centres started & staff appointed previously. Starting of more 100 classes, 100 part-time teachers, 5 Supervisors etc. are proposed to be appointed for 100 new classes. Training of Instructor will be organised. Primers, readers, teachers guide, equipments, instructional materials, K. Oil etc. are proposed to be purchased. A sum of Rs. 2.000 lacs (Rev.) will be spent for the purpose during the year.

#### Target for 1978-79.

The scheme will continue during 1978-79 also.

Detailed financial implications of the scheme for the year 1978-79 will be as follows :—

Item	Amount
(a) Honorarium to 200 Instructors @ Rs. 50/- p.m., 10 Supervisors @ Rs. 175/- p.m. and 2 Typists @ Rs. 150/- p.m.	Rs. 1,01,200/-
(b) Training of Instructors.	Rs. 12,000/-
(c) Purchase of Primer, readers, teacher's guide, instructional materials, kits, equipments etc.	Rs. 54,300/-
(d) Misc. expenditure, K. oil, etc.	Rs. 28,100/-
(e) T.A., D.A. for continuous visiting to Centres.	Rs. 4,400/-
Total for the scheme	Rs. 2,00,000/-

### TRIBAL SUB-PLAN.

A sum of Rs. 1.000 lac (Rev.) will be spent in Sub-Plan Areas.

### 6. Training of Associate Women Workers.

The Government of India, Ministry of Agriculture and Irrigation (Deptt. of Rural Development) New Delhi, in their letter No. M-11011/6/75-Trg. dated 25-8-76 allotted a sum of Rs. 9,000/- for implementation of the central sector scheme "Training of Associate Women Workers" during the year 1975-76.

The scheme could not be implemented during the year 1975-76 due to non-receipt of the fund from the Govt. of India in time.

**Achievement during 1974-77.**

One training course for 45 Associate Women Workers was organised. A sum of Rs. 0.045 lacs (Rev.) was spent for the purpose during the year.

**Anticipated achievement during 1977-78.**

Conducting 17 courses with 45 trainees in each (15 days duration each). A sum of Rs. 0.765 lac (Rev.) will be spent for the purpose during the year.

**Target for 1978-79.**

The scheme will continue during 1978-79 also.

The detailed financial implication of the scheme for the year 1978-79 will be as follows :—

Item	Amount
(a) Stipend to trainees for 17 courses (45 trainees per course of 15 days duration each).	Rs. 57,400/-
(b) T.A. for 765 trainees for 17 courses @ Rs. 15 per trainee.	Rs. 11,500/-
(c) Contingencies for 17 courses @ Rs. 150/- per course.	Rs. 2,500/-
(d) Study tour for 17 courses @ Rs. 300/- per course.	Rs. 5,100/-
Total for the scheme	<u>Rs. 76,500/-</u>

**TRIBAL SUB-PLAN AREA**

A sum of Rs. 45,000/- is proposed to be spent in Sub-Plan Area.

**7. Promotion of Voluntary action in community Development -Orientation of Office Bearers of Mahila Mandals.**

The scheme envisages organisation of Mahila Mandals and imparting training to the office bearers of Mandals etc.

**Achievement during 1974-77.**

The scheme was taken up for implementation during 1976-77. One training camp of 25 office bearers of 5 Mahila Mandals under Jirania Block was completed and a sum of Rs. 0.016 lacs (Rev.) was spent.

**Anticipated achievement during 1977-78.**

34 training courses for 170 Mahila Mandals & one training course for 5 Yuvak Mandal will be organised and a sum of Rs. 2.300 lacs (Rev.) will be spent.

**Target for 1978-79.**

The scheme will continue during 1978-79 also.

The detailed implication of the scheme for the year will be as follows :—

Item	Amount.
<b>A) Yuvak Mandal :</b>	
i) T.A., D.A. study tour etc.	Rs. 1,200/-
ii) Honorarium to Secretary for 5 Yuvak Mandal for 5 months.	Rs. 1,500/-
iii) Purchase of equipments.	Rs. 2,500/-
iv) Organisation cost & contingencies.	Rs. 1,300/-
<b>B) Mahila Mandal.</b>	
i) Honorarium to Secretary.	Rs. 54,000/-
ii) Contingencies.	Rs. 34,500/-
Total for the scheme	<u>Rs. 95,000/-</u>



**TRIBAL SUB-PLAN**

A sum of Rs. 50,800/- will be spent in Sub-Plan Area.

**8. Financial assistance to persons distinguished in letters, arts and such other walks of life who may be in indigent circumstances.**

The Government of India, Department of Culture vide their letter No. F.26-19/75-CAT(3) dated 6.3.76-Conveyed sanctions to the payment of Central Govt. share representing 2/3 of Rs. 1,800/- to one person distinguished in letter, arts and such walks of life who may be in indigent circumstances as financial assistance. The scheme was implemented from the year 1975-76.

**Achievement during 1974-77.**

A sum of Rs. 0.042 lac (Rev.) was spent during the last two years for giving financial assistance to 3 distinguished artists.

**Anticipated achievement during 1977-78.**

A sum of Rs. 0.010 lac (Rev.) will be spent for payment of arrear dues for financial assistance of 3 Artists.

**Target for 1978-79.**

The scheme will continue during 1978-79 also.

Detailed financial implications of the scheme for the year will be as follows :—

Item	Amount.
Financial assistance to 4 persons distinguished in letters, arts and such other walks of life.	Rs. 6,500/-
Total for the scheme	<u>Rs. 6,500/-</u>

**9. Grant-in-aid for construction of Swimming Pool.**

The Government of India, Ministry of Social Welfare (Department of Education) vide letter No.F.9-9/76-SP.I dated 5-2-77 have conveyed approval of the Government of India to the payment of grant of Rs. 1.000 lac as Central share to meet a part of the expenditure for construction of a Swimming Pool at Agartala at an estimated cost of Rs. 8.766 lacs.

**Achievement during 1974-77.**

The scheme was not implemented upto 1976-77.

**Anticipated achievement during 1977-78.**

Constructional works of Swimming Pool at Agartala is proposed to be taken up during the current financial year and a sum of Rs. 1.000 lac is proposed to be spent.

**Target for 1978-79.**

The scheme will be continued during 1978-79 also.

Detailed financial implications of the scheme for the year will be as follows :—

Item	Amount.
Central assistance towards the cost of Construction of a Swimming Pool at Agartala.	Rs. 1,00,000/-
Total for the scheme	<u>Rs. 1,00,000/-</u>

**10. Grant-in-aid for construction of Indoor-Stadium (Gymnasium)**

The Govt. of India, Ministry of Education & Social Welfare (Department of Education vide letter No.F.13-72/76-ST.I dated 5.2.77 have conveyed approval of the Govt. of India to the payment of grant of Rs. 1.000 lac as Central share for construction of an Indoor Stadium at Agartala at an estimated cost of Rs. 4.96,475/-

**Achievement during 1974-77.**

The scheme was not implemented upto 1976-77.

**Anticipated achievement during 1977-78.**

Constructional works of the said stadium has already been taken up at regional coaching centre, Agartala and a sum of Rs. 1.000 lac is proposed to be spent during the year against the scheme.

**Target for 1978-79.**

The Govt. of Tripura have allotted 52 acres of land for a sports complex at Badarghat (near Agartala town) where facilities will be developed for all the games and sports i.e. Athletic, Gymnastic, Table Tennis, Cricket, Foot-ball, Badminton, basketball etc. For conducting indoors games and competetions, construction of at least two halls, one for Gymnastic & table-tennis and the other for badminton at an estimated costs of Rs. 6.000 lacs is considered essential. For construction of the halls, Central assistance amounting of Rs. 2.000 lacs is proposed in the scheme.

Detailed financial implications are given below :—

Item	Amount.
1. Central assistance towards construction of one hall for Gymnastic and Table-tennis.	Rs. 1,00,000/-
2. Central assistance towards construction of badminton	Rs. 1,00,000/-
Total for the scheme	Rs. 2,00,000/-

**11. Holding of Annual State Level Coaching Camp.**

The Govt. of India, Ministry of Education & Social Welfare (Department of Education, vide letter No.F.12-21/76-SP.I dated 6.1.77 conveyed approval of the Govt. of India to the payment of Rs. 30,465/- being 50% of the approved estimated expenditure during 1976-77.

**Achievement during 1974-77.**

The Scheme was taken up for implementation during 1976-77 and a sum of Rs. 31,000/- only was sanctioned during that year (Rs. 15,500/- Central share and Rs. 15,500/- State share) for payment to the Tripura Sports Council and as grant-in-aid for holding of Coaching Camp. But actually the State share amounting to Rs. 15,500/- was only given to the Sports Council and the Central share could not be released due to non-issue of L.O.C. by the Finance Department for want of provision in the budget for 1976-77 for the purpose. Hence no expenditure as Central assistance was incurred during the year.

**Anticipated achievement during 1977-78.**

It is proposed to give grant-in-aid amounting to Rs. 40,000/- being Central share (Rs. 15,500/- being arrear of the previous year plus Rs. 24,500/- being 50% of current years estimate) for holding of State Level Coaching Camps.

**Target for 1978-79.**

The scheme will continue during 1978-79 also.

Detailed financial implications of the scheme for the year will be as follows :—

Item	Amount.
Grant-in-aid to Tripura Sports Council for holding of Annual State Level Coaching Camp.	Rs. 40,000/-
Total for the scheme	Rs. 40,000/-

**TRIBAL SUB-PLAN**

A sum of Rs. 10,000/- will be spent for the benefit of the people of Sub-Plan areas.

**12. Vocationalisation of Secondary Education Conduct of District Vocational Surveys.**

The Govt. of India, Ministry of Education and Social Welfare (Department of Education) vide letter N.F.21-33/77-Schools. 3(VE) dated 30.3.77 have conveyed sanction to the payment of Rs. 10,000/- as grant-in-aid for conduct of District Vocational Survey in West Tripura District.

**Achievement during 1974-77.**

The scheme was not implemented upto 1976-77.

**Anticipated achievement during 1977-78.**

Vocational Survey work is proposed to be taken up in West Tripura District during the year and a sum of Rs. 0.040 lac (Rev.) only is proposed to be utilised.

**Target for 1978-79.**

The scheme will continue during 1978-79 also.

Detailed financial implications of the scheme for the year 1978-79 will be as follows :—

Item	Amount.
Completion of Vocational Survey Works taken up during 1977-78.	Rs. 6,000/-
Total for the scheme	Rs. 6,000/-

**13. Promotion of Advance Action Programme-Organisation of 500 K.M. long distance Cycle Competition.**

The Govt. of India, Ministry of Education & Social Welfare (Department of Education) vide letter No.F.6/42/76-NSY-11 dated 20.1.77 conveyed sanction of the Govt. of India to an amount of Rs. 0.126 lac as Central Govt. to meet expenditure on organising 500.K.M. long distance Cycle Competition.

**Achievement during 1974-77.**

The scheme was taken up for implementation during 1976-77 and a sum of Rs. 11,700/- only was spent during that year (Rs. 7,800 central share & Rs. 3,900 State share) for organisation of 500 K.M. long distance Cycle Competition.

**Anticipated achievement during 1977-78.**

A sum of Rs. 27,000/- is proposed to be utilised for organising the 500 K.M. long distance Cycle Competition during 1977-78 (Rs. 18,000/- Central share & Rs. 9,000/- State share).

**Target for 1978-79.**

The scheme will continue during 1978-79 also.

Detailed financial implication of the scheme for the year will be as follows :—

Item	Amount
Organising 500 K.M. long distance Cycle Competition.	Rs. 18,000/-
Total for the scheme	Rs. 18,000/-

**DRAFT ANNUAL PLAN 1978-79.  
CENTRALLY SPONSORED SCHEME.**

**Financial assistance to eminent Sanskrit Pandits who are in indigent circumstances.**

The scheme envisages giving financial assistance to eminent Sanskrit Pandits who are in indigent circumstances.

**Achievement during 1974-77.**

Financial assistance was given to eminent Sanskrit Pandits. A sum of Rs. 0.950 lacs (Rev) was spent for the purpose during the year.

**Anticipated achievement during 1977-78.**

Financial assistance will be given to eminent Sanskrit Pandits and a sum of Rs. 0.330 lac (Rev) will be spent for the purpose during the year.

**Target for 1978-79.**

The Scheme will continue during 1978-79 also. Detailed financial implication of the scheme for the year will be as follows :—

Item.	Amount.
Financial assistance to Sanskrit Pandits who are in indigent circumstances.	Rs. 35,000/-
Total for the scheme :	Rs. 35,000/-

**Establishment of Planning Forum in University and Colleges**

The Government of India, Ministry of Education & Social Welfare New Delhi in their D. O. No. F. 27-2/75-Sy dated 31. 7. 1975 and NO. O. No. 27-30/74-Sy dated 4. 7. 1975 requested to form Planning Forums in the University and Colleges. 60% of the expenditure will be the central share and 40% State share.

**Achievement during 1974-77.**

The scheme was taken up for implementation during the year 1978-76, Planning Forums were formed in the 3 Govt. and 3 Non-Govt Colleges. Economic Survey/Study etc were conducted by the Forums. A sum of Rs. 3,000/- was spent as Central share.

**Anticipated achievement during 1977-78.**

Grant-in-aid is proposed to be given to Planning Forums of Government and Non-Government Colleges for implementation of the scheme. A sum of Rs. 0.050 lacs (Rev) will be spent for the purpose during the year.

**Target for 1978-79.**

The scheme will continue during 1978-79 also. Detailed financial implementation of the scheme for the year will be as follows :W

Item.	Amount,
Grant-in-aid to the Planning Forums of 6 Colleges.	Rs. 5,000/-
Total for the schemes :—	Rs. 5,000/-

National Scholarships at the Secondary stage for talented children of rural areas.

The scheme envisages award of National Scholarships to the talented children of rural areas.

**Achievement during 1974-77**

The scheme was taken up for implementation during 1975-76. National Scholarships had been given to talented children of rural areas. National scholarships was awarded to talented children of rural areas and a sum of Rs. 0.274 lac (Rev) was spent.

**Anticipated achievement during 1977-78.**

National scholarships are proposed to be given to talented children of rural areas. A sum of Rs. 0.260 lac (Rev) will be spent for the purpose during the year.

**Target for 1978-79.**

The scheme will continue during 1978-79 also and detailed financial implication of the scheme for the year will be as follows :—

Item	Amount
Award of National scholarships to talented children of Rural areas.	Rs. 31,000/-
Total for the scheme :—	Rs. 31,000/-

**Sub-Plan area.**

A sum of Rs. 2,000/- is proposed to be utilised for Sub-Plan areas.

**NATIONAL SCHOLARSHIP SCHEME.**

According to the recommendation of the Sixth Finance Commission, expenditure upto the level of achievement made upto 1973-74 should be borne by the State Government. Requirement of fund in excess of the said level of achievement will be borne by the Central Government. Due to increase of number of beneficiaries the scheme has been taken up during 1977-78.

**Anticipated achievement during 1977-78.**

A sum of Rs. 0.270 lac (Rev) will be spent for award of National Scholarships to the students.

**Target for 1978-79.**

The scheme will continue during 1978-79 also. Detail financial implications of the scheme for the year will be as follows :

Item.	Amount.
Award of National Scholarships to students.	Rs. 30,000/-
Total for the scheme :	Rs. 30,000/-

Scheme for the Welfare of Destitute Children—Grant-in-aid to Voluntary Organisation.

Under the scheme, the Government of India, Department of Social Welfare, New Delhi gives funds to the State Government for disbursement to Voluntary Organisations for the Welfare and development activities for destitute children as well as for foster-care placement of the destitute children.

**Achievement during 1974-77.**

A sum of Rs. 2,767 lacs (Rev) was given as grants to Ramkrishna Math, Konaban, Harijan Sevak Sangha and Tripura State Women's Voluntary Services Organisation for shelter care and protection of children.

**Anticipated achievement during 1977-78.**

Grants are proposed to be given to Ramkrishna Math, Konaban, Harijan Sevak Sangha and Tripura State Women's Voluntary Service Organisation for shelter care and protection of children. Intake capacity of Harijan Sevak Sangha and Tripura State Women's Voluntary Service Organisation is proposed to be increased by 60 children. A sum of Rs. 3.720 lacs (Rev) will be given as grants to the above mentioned three Organisations during the years.

**Target for 1978-79.**

The scheme will continue during 1978-79 also.

Detailed financial implications of the scheme for the year 1978-79 will be as follows :—

ITEM	AMOUNT
Financial assistance to Tripura State Women's Voluntary Service, Harijan Sevak Sangha and Ramkrishna Math.	Rs. 4,18,000/-
Total for the scheme :	<u>Rs. 4,18,000/-</u>

**Integrated Child Development Services.**

The Government of India, Ministry of Education and Social Welfare (Department of Social Welfare), New Delhi vide their letter No. F. 31-1/75-NCD dated 22. 8. 1975 conveyed sanction to the grant-in-aid of Rs. 3,07,400/- for implementation of the Centrally Sponsored Scheme. "Integrated child Development Services" during the year 1975-76. The scheme envisages starting of one Project in rural areas by setting up of 100 Anganwadis in 100 selected villages to introduce package of services to children for improving nutritional and health conditions, to provide, sound psychological, physical and social foundation, to reduce social drop-out etc. and to enhance mother's capabilities to look after their children more scientifically.

**Achievement during 1974-77.**

The scheme was implemented from the year 1975-76. 50 Anganwadis in 50 selected villages of Chaumanu Block in the North Tripura District had been started. Some categories of posts had been created and filled up. Furniture, equipments, medicine etc. had been purchased. Anganwadi workers and helpers had been engaged for the centres. A sum of Rs. 3.073 lacs (Rev). had been spent for the purpose during the year.

**Anticipated achievement during—1977-78.**

Continuance of 50 centres as also starting of 50 new centres. A sum of Rs. 3.720 lacs (Rev.) will be spent for pay and allowances of various categories of staff including honorarium to Anganwadi workers and helpers, purchase of furniture, equipments, medicine, printing of health cards etc.

**Target for 1978-79.**

The scheme will continue during 1978-79 also.

Detailed financial implication of the scheme for the year 1978-79 is as follows :—

<u>Item.</u>	<u>Amount.</u>
a) Pay and allowauces of various categories of staff for 100 centres.	Rs. 3,28,000/-
b) Contingencies, Petrol Oil for vehicles and publication.	Rs. 43,000/-
c) Printing of Health Cards.	Rs. 10,000/-
d) Medicine.	Rs. 18,000/-
e) Rent for building.	Rs. 5,000/-
f) Equipments and furniture.	Rs. 11,000/-
g) Contingen menial (Night Cuard).	Rs. 3,000/-
<b>Total for the scheme :—</b>	<b>Rs. 4,18,000/-</b>

**Tribal Sub-Plan.**

The entire scheme will be implemented in Tribal Sub-Plan area.

**Scheme of Intergrated education of the Handicapoed Children of ordinary schools.**

The Govt. of India, Department of Social Welfare, New Delhi vide their D. O. No. 5-7/75—MP dated 14. 5. 75 addressed to the Chief Minister, Tripura for implementation of the scheme "Integrated Education of the Handicapped Children of Ordinary Schools" during the Fifth Plan period. Accordingly necessary proposal for implementation of the said scheme was submitted. The major purpose of the scheme is to promote the integration of handicapped persons in the community. The matter is still under correspondance with the Government of India and the Government of India has not yet communicated sanction to our proposal. The scheme is proposed to be implemented from the year 1977-78.

**Anticipated achievement during 1977-78.**

Some categories of posts are proposed to be created and filled up for implementation of the scheme. Some equipments, stationeries etc. are proposed to be purchased. A sum of Rs. 0.130 lac (Rev) will be spent for the purpose during the year.

**Target for 1978-79.**

The scheme will continue during 1978-79. also.

The detailed financial implication of s'cheme for the year 1978-79 will be as follows :—

<u>Item.</u>	<u>Amount.</u>
1) Pay and allowances of 4 technical 1 Ministerial and 2 Class IV staff.	Rs. 39,000/-
2) Cost of stationeris. printing, furniture etc.	Rs. 3,000/-
3) Contingent expenditure.	Rs. 1,000/-
<b>Total for the scheme :—</b>	<b>Rs. 43,000/-</b>

STATE : TRIPURA  
STATEMENT : GN 1

## DRAFT ANNUAL PLAN—1978-79

HEAD OF DEVELOPMENT  
OUTLAYS AND EXPENDITURE.

( Rs. in lakhs )

Head of Development	5th Plan Outlay as finalised in Oct, 1976.	1974-75	1975-76	1976-77	1977-78		
		Actuals	Actuals	Actuals	Approved Outlay		
					Total	MNP	Other than MNP
1	2	3	4	5	6	7	7
<b>VI SOCIAL &amp; COMMUNITY SERVICES.</b>							
Social Welfare.	11.350	0.446	1.714	3.161	2.500	—	2.590

(Rs. in lakhs)

1977-78			Proposed Outlay ( 1978-79 )				
Total	Anticipated Expdr. MNP	Other than MNP	Total	MNP	Other than MNP	E. content of total Outlay.	Capital Content of total Outlay
9	10	11	12	13	14	15	15
2.500	—	2.500	7.000	—	7.000	—	1.780



## P R O F O R M A

( For direct employment only )

Employment generated and likely to be generated in the State Sector Programmes during the Fifth Five Year Plan.

State : TRIPURA  
Department—EDUCATION.

<u>Head of Development</u>	SOCIAL WELFARE		
1. Scheme :-			
2. Financial Outlay of the project (in lakhs) for the Fifth Plan as a whole—			11.350
3. Expenditure made year-wise— (in lakhs)			
1974-75	0.446		
1975-76	1.714		
1976-77	3.161		
1977-78 (Anticipated)	2.500		
1978-79 (Proposed)	7.000		
4. <u>Employment actually generated—</u>	1974-75	1975-76	1976-77
a) Unskilled or uneducated	—	7	77
b) <u>Educated</u>			
i) Technical	—	12	1
ii) Non-Technical		46	1
5. <u>Generation of employment anticipated</u>	1977-78	1978-79	
a) Unskilled or uneducated	11	—	
b) <u>Educated</u>			
i) Technical	5	—	
ii) Non-Technical	8	—	
6. Reasons for shortfall in employment generated or any other remarks.			

**DRAFT ANNUAL PLAN—1978-79**  
**Social Welfare Sector—State—Tripura.**  
**Outlays and Expenditure.**

**SW—I**  
**STATEMENT—I**

(Rs. in lakhs).

Sl. No.	Name of the scheme.	Financial targets			1977-78		Total proposed outlay 1978-79.	1978-79			
		Fifth Plan outlay as finalised in Oct, 76.	1974-75 actual expdr.	1975-76 actual expdr.	1976-77 actual expdr.	Approved Outlay.		Anticipated expenditure.	Capital content.	New Scheme.	Expension
1	2	3	4	5	6	7	8	9	10	11	12
<b>SOCIAL WELFARE.</b>											
<b>1. DIRECTION &amp; ADMINISTRATION.</b>											
	a) Strengthening of Social Welfare Administration.	0.655	0.055	0.087	0.014	0.014	0.040	0.380	...	...	0.380
<b>2. FAMILY AND CHILD WELFARE.</b>											
<b>a) CHILD WELFARE.</b>											
	i) Starting of one Boys Orphanage in North Tripura.	1.310	...	0.120	0.584	0.359	0.360	0.680	0.100	...	0.580
	ii) Starting of one Girls Orphanage in South Tripura.	1.255	0.015	0.205	0.218	0.392	0.390	0.760	0.200	...	0.560
	iii) Setting up of one Home for Abandoned & unclaimed babies.	0.965	0.014	0.098	0.273	0.266	0.265	1.015	0.600	...	0.415
	iv) Setting up of one Home for Children of Unattached Widows, South Tripura.	1.295	...	0.093	0.210	0.324	0.325	1.000	0.400	...	0.600
	<b>Total of 2 :</b>	<b>4.825</b>	<b>0.029</b>	<b>0.516</b>	<b>1.285</b>	<b>1.341</b>	<b>1.340</b>	<b>3.455</b>	<b>1.300</b>	<b>...</b>	<b>2.155</b>
<b>3. WELFARE OF PHYSICALLY HANDICAPPED.</b>											
	1) Expansion of the Institute for Speech Rehabilitation deaf and hard of hearing children.	1.088	0.147	0.093	0.398	0.146	0.145	0.460	...	...	0.460

1	2	3	4	5	6	7	8	9	10	11	12
2) Expansion of the Institute for the Visually handicapped.		0.070 0.224(w)	0.010 0.010(w)	0.118 0.214(w)	0.221 0.150(w)	0.187	0.190	0.755	0.200	...	0.555
3) Scholarships to the physically and mentally handicapped.		0.680	0.166	0.188	0.236	0.030	0.030	0.250	...	...	0.250
4) Expansion of the existing Infirmary.		0.520 3.258	0.029 0.352	0.142 0.542	... 0.855	0.092	0.090	0.215	0.040	...	0.175
<b>Total of 3 :</b>		0.224(w)	0.010(w)	0.214(w)	0.150(w)	0.455	0.455	1.680	0.240	...	1.440
<b>4.* CORRECTIONAL SERVICES.</b>		...	...	...	...	...	...	...	...	...	...
<b>5. WELFARE OF POOR AND DESTITUTES:</b>											
1) Setting up of one Home for Destitute Women, North.		1.090	...	0.143	0.403	0.304	0.305	0.605	...	...	0.605
2) Setting up of one Home for Destitute Women, South.		1.245	...	0.159	0.454	0.859	0.360	0.880	0.240	...	0.640
<b>Total of 5 :</b>		2.335	...	0.302	0.857	0.663	0.665	1.485	0.240	...	1.245
<b>6. OTHER SCHEMES.</b>											
1) Setting up of Services under Childrens Act. & Beggars Act.		0.053	...	0.053	...	...	...	...	...	...	...
<b>TOTAL : Social Welfare—</b>		11.126 0.224(w)	0.436 0.010(w)	1.500 0.214(w)	3.011 0.150(w)	2.500	2.500	7.000	1.780	...	5.220

**DRAFT ANNUAL PLAN—1978-79.**  
**Social Welfare Sector—State—Tripura**  
**Physical Targets and Achievements.**

Name of the Scheme	Revised Fifth Plan targets (1974-79) (No. of Units)	1974-75 Achievements	1975-76 Achievements	1976-77 Achievements
1	2	3	4	5
<b>1. DIRECTION &amp; ADMINISTRATION.</b>				
<b>(a) Strengthening of Social Welfare Administration.</b>				
i) Appointment of staff.	5	—	1	—
<b>2. FAMILY AND CHILD WELFARE</b>				
<b>(a) Child Welfare.</b>				
1. Starting of one Boys' Orphanage in North Tripura.	1 <hr/> 25 (inmates)	—	1 <hr/> 10 (inmates)	10 continuance 5 New.
2. Starting of one Girls' Orphanage in South Tripura.	1 <hr/> 25 (inmates)	—	1 <hr/> 10 (inmates)	10 contd. 5 New.
3. Setting up of one Home for Abandoned & unclaimed babies.	1 <hr/> 15 (inmates)	—	1 <hr/> 5 (inmates)	5 contd. 5 new
4. Setting up of one Home for children of unattached widows, South Tripura.	1 <hr/> 20 (inmates)	—	1 <hr/> 10 (inmates)	10 contd. 5 new
<b>3. Welfare of Physically Handicapped.</b>				
1. Expansion of the Institute for Speech Rehabilitation for deaf and hard of hearing children.	15 (inmates)	5 internal	5 cont (int.) 5 new (int.)	10 cont (int.) 5 cont (ext)
2. Expansion of the Institute for the Visually handicapped.	—	—	—	—
3. Scholarships to the physically and mentally handicapped.	—	36	85	64
4. Expansion of the existing Infirmary.	15 (inmates)	—	10	10 cont.
<b>4. Correctional Services.</b>				
<b>5. Welfare of Destitute and Poor.</b>				
1. Setting up of one Home for Destitute Women, North	1 <hr/> 20 (inmates)	—	1 <hr/> 10 (inmates)	10 cont. 5 new
2. Setting up of one Home for Destitute Women, South.	1 <hr/> 20 (inmates)	—	1 <hr/> 10 (inmates)	10 cont. 5 new
<b>6. Any other Scheme.</b>				
1. Setting up of Services under Children's Act and Beggar's Act.	—	—	—	—

## S. W. — II

## STATEMENT — II.

1977-78 Anticipated Achievements	Total Achievements for the year 1974-78	Proposed targets 1978-79.	Building		New Scheme	Expansion.	Remarks.
			Total amount required	Proposed 1978-79			
6	7	8	9	10	11	12	13
4	5	—		—	—	Expansion	
15 Cont. 10 New	25	25 cont.		Rs. 10,000/-		Unit cost (maintenance) @ Rs. 2.25 per inmate per day.	
15 contd. 10 New	25	25 contd.		Rs. 20,000/-		—do—	—do—
10 contd. 5 new	15	15 ,,		Rs. 60,000/-		—do—	—do—
15 contd. 5 new	20	20 ,,		Rs. 40,000/-		—do—	—do—
10 cont (int) 5 cont (ext) 2 new (ext.)	10 (int.) 7 (ext.)	10 contd (int.) 5 new (,,) 7 cont. (ext.) 5 new (,,)		—		—do—	—do—
—	—	—		Rs. 20,000/-		—do—	—do—
10	195	60		—		—do—	—do—
10 cont. 5 new	15	15 cont.		Rs. 4,000/-		—do—	—do—
—	—	—		—		—	—
15 cont. 5 new	20	20 cont.		—		—do—	—do—
15 cont. 5 new	20	20 cont.		Rs. 24,000/-		—do—	—do—
—	—	—		—		—	—

SECTOR VI—SOCIAL & COMMUNITY SERVICES  
NUTRITION  
MEDIUM TERM INVESTMENT PLAN PROGRAMME (1978-83)

Special Nutrition Programme under the Directorate of Welfare for Sch. Tribes & Sch. Castes, Tripura was started in Tripura since 15.8.70 at the instance of the Government of India, Department of Social Welfare as a central scheme with the object to prevent malnutrition and under-nutrition among the children of the weaker section of the society, particularly children of the tribal areas up to the age of 6 years and also of the expectant/lactating mothers by providing supplementary nutritious food. The physical target fixed by the Government of India in the 4th Five Year Plan was 40,000 number of beneficiaries and the same was achieved by the State, with the grant-in-aid released by the Government of India amounting to Rs. 59.27 lakhs during 1970-71 to 1973-74. The Government of India decided that from 5th Five Year Plan, the scheme should go to the State sector. Since then i.e. from 1974-75 the programme is being operated by the State Government through the P.E.Os/B.D.Os with the fund provided under 'Plan' and 'Non-Plan'.

Up to date we have opened 577 number of feeding centres and covered 49,000 number of beneficiaries under the programme. We have 2,66,700 children population (0-6 year of age) in the State. But we covered only 49,000 number of beneficiaries. We may fix our target to cover more 25,000 children in each year in the medium term investment plan period in addition to the existing numbers.

Year-wise physical target and financial implication are as follows:—

	1978-79	1979-80	1980-81	1981-82	1982-83	Total
Physical target	25,000	25,000	25,000	25,000	25,000	1,25,000
			(Rs. in lakhs)			
Financial implication	23.00	23.00	23.00	23.00	23.00	115.00

Allocation of fund under 'Plan' and expenditure from 1974-75 to 1977-78 (upto September, '77) are as follows:—

(Rs. in lakhs)

Year	Allocation of fund	Expenditure
1974-75	Rs. 6.00	Rs. 6.00
1975-76	Rs. 10.00	Rs. 10.00
1976-77	Rs. 6.00	Rs. 6.00
1977-78	Rs. 11.00	Rs. 7.48 (upto September, '77)

## SECTOR VI—SOCIAL &amp; COMMUNITY SERVICES

## DRAFT ANNUAL PLAN -978-79

## NUTRITION

*Introduction :*

The scheme "Special Nutrition Programme" was a Central Scheme sanctioned by the Ministry of Social Welfare, Government of India in the year 1970. The object of the scheme is to prevent malnutrition and under-nutrition among the children belonging to poorer section of our Society particularly in tribal areas and urban slum areas by providing supplementary nutrition food. Initially, the scheme was confined to T.D. Block only and intended for children of age group of 0-3 years. From July '71 the scheme has been modified to include the children of pre-school stage (0-6 years) and expectant/nursing mothers in tribal areas and urban slum areas.

For implementation and supervision of the programme centrally in Headquarters there is an officer of T.C.S. Gr. II cadre designated as Special Officer, Tribal Welfare, Tripura with 7 numbers of Class-III and 1 number of Class-IV staff under the control of the Director of Welfare for Sch. Tribes & Sch. Castes, Tripura. In Block level the programme is being implemented by the respective P.E.O.s/B.D.O.s with the assistance of Extension Officer, Tribal Welfare posted in the Blocks. Besides this, the services of 577 numbers of Organisers and 577 numbers of Helper of unskilled categories (@ one organiser and one helper for each feeding centre) are being utilised on payment of nominal honorarium of Rs. 20/- per organiser and Rs. 40/- per helper.

*Achievement under this programme :*

The scheme was launched in Tripura from 15th August, 1970 at the instance of Central Government and made considerable headway since then. It is a highly beneficial programme for the poor people due to which there is a growing demand for extension of the same in different areas. Since inception of the programme, the Government of India used to fix up the physical as well as financial target on yearly basis. In Tripura total coverage achieved under this programme upto 4th Five Year Plan is 40,000 beneficiaries.

*Ceiling Expenditure of the Scheme :*

As per scheme, ceiling expenditure on food, transport and administration etc. over head is 30.5 paise per day per beneficiary.

Within the ceiling expenditure of 0.25 paise per beneficiary per day we are to give supplementary food to the children which should contain at least 12 grams of protein and its food value should be nearly 300 calories.

*Minimum Needs Programme :*

At the end of 4th Five Year Plan, Government of India in the Ministry of Social Welfare intimated that the programme would be continued as a part of Minimum Needs Programme. The Planning Commission approved an outlay of Rs. 93.75 lakhs tentative for 5th Five Year Plan for expansion of the programme under Minimum Needs Programme but they indicated nothing as to allocation of fund to meet the expenditure on 4th Five Year Plan coverage. The Ministry concerned issued grant for an amount of Rs. 13.50 lakhs to meet the expenditure partially during 1974-75 with instruction to utilise the fund allocated under Minimum Needs Programme which was intended for expansion of the Programme. For 1975-76 the Government of India intimated that no further central assistance would be available to meet the committed expenditure and the State Government should make necessary provision for this purpose in their State Non-Plan budget.

For the year 1975-76 the Planning Commission allocated Rs. 10.00 lakhs (Rs. 6 lakhs + Rs. 4.00 lakhs) under Minimum Needs Programme. But this year also it was not possible to expand the programme for the reason as stated.

For the year 1976-77, an amount of Rs. 6.00 lakhs under Minimum Needs Programme was allocated by the Planning Commission. It was also not possible to expand the programme during 1976-77 as the fund was utilised to meet the committed expenditure on 4th Five Year Plan coverage.

For the year 1977-78, an amount of Rs. 11.00 lakhs has been provided for the programme which is being utilised.

For the year 1978-79, an amount of Rs. 23.00 lakhs is proposed for implementation of the Special Nutrition Programme from the Plan fund. This amount of Rs. 23.00 lakhs is the balance of the finally approved amount of Rs. 56.00 lakhs for 5th Five Year Plan.

The Planning Commission has finally approved 5th Five Year Plan outlay of Rs. 56.00 lakhs only. Out of which we propose to quantify Rs. 34.00 lakhs only for sub-plan areas during the 5th Plan. Out of this quantification amount of Rs. 34.00 lakhs we have already spent Rs. 17.00 lakhs from 1974-75 to 1974-75 to 1976-77, an amount of Rs. 7.50 lakhs is being spent during this year 1977-78 and Rs. 9.50 lakhs will be spent during the next year 1978-79 in sub-plan areas.

Expenditure incurred for the programme against allocation of fund year-wise and quantification thereof along with proposal for 1978-79 have been shown in the enclosed statement.



STATE—TRIPURA.  
STATEMENT—GN-IDRAFT ANNUAL PLAN 1978-79—HEAD OF  
DEVELOPMENT—OUTLAYS AND EXPENDITURE.

(Rs. in lakhs)

Head of Development	5th Plan outlay as finalised in Oct' 76	1974-75	1975-76	1976-77	1977-78		
		Actuals.	Actuals.	Actuals.	Approved outlay		
					Total	MNP	other than MNP
1	2	3	4	5	6	7	8
VI. SOCIAL & COMMUNITY SERVICES.							
NUTRITION.	56.000	6.000	10.000	6.000	11.000	11.000	—

(Rs. in lakhs)

1977-78			Proposed outlay ( 1978-79 )				
Anti. expenditure			Total	MNP	Other than MNP	Foreign exchange content of total outlay.	Capital content of total outlay.
Total	MNP	Other than MNP					
9	10	11	12	13	14	15	16
11.000	11.000	—	23.000	23.000	—	—	—

State/ TRIPURA  
Department—TRIBAL WELFARE.

**PROFORMA**  
( For direct employment only )

**Employment generated and likely to be generated in the Special Nutrition Programme sector Programmes during the Fifth Five Year Plan.**

1. Project/Scheme/Programme—		SPECIAL NUTRITION PROGRAMME.		
2. Financial outlay of the project (in lakhs) for the Fifth Plan as a whole.		Rs. 56.00 as whole.		
3. Expenditure made yearwise (in lakhs)	1974-75	Rs.	6.00	
	1975-76	Rs.	10.00	
	1976-77	Rs.	6.00	
	1977-78	Rs.	11.00 (anticipated)	
	1978-79	Rs.	23.00 (anticipated)	
4. Employment actually generated ***	1974-75	1975-76	1976-77	
	a) Unskilled or uneducated***	...	...	
	b) Educated	...	...	
	i) Technical*	...	...	
ii) Non-technical**	8 Nos.	8 Nos.	8 Nos.	
5. Generation of employment anticipated	1977-78	1978-79		
	a) Unskilled or uneducated ***	...	...	
	b) Educated***	...	...	
	i) Technical*	...	...	
ii) Non-technical**	1 No.	3 Nos.		
6. Reasons for shortfall in employment generated or any other remarks				

IMPORTANT

\*This should include technical degree, diploma and certificate holders with institutional training in specific skills or others who are actually employed or technical jobs.

\*\*This should include matriculates and above who do not possess any institutional training in skills for example, graduates and post-graduates in Arts, Commerce, etc.

\*\*\*DATA ON EMPLOYMENT GENERATION ( ACTUAL AND ANTICIPATED ) SHOULD BE FURNISHED IN TERMS OF PERSONS AND NOT IN MANDAYS OR MANHOUR.

**SECTOR VII—ECONOMIC SERVICES—**

**Secretariate Economic Services**

**MEDIUM TERM INVESTMENT PLAN FOR 1978-79 TO 1982-83.**

**STRENGTHENING OF STATE PLANNING MACHINERY.**

Since the Fifth five year Plan terminates on March, 1978, Annual Plan for 1978-79 will therefore comprise the Investment for the first year of the new plan. A new medium term plan for five years commencing from 1978-79 necessitate a new look to the strengthening of Planning machinery. In its directives, Planning Commission has also indicated that "States should make provision for (a) Necessary strengthening of the Planning and project formulation machinery at the State and District level. (b) preparation of area development plan with special emphasis on agricultural employment at the Block level."

So in the new plan our proposal to strengthen the existing Planning Machinery has been made giving emphasis on the following lines :—

(i) Strengthening the State Planning Machinery by providing field staff to undertake various studies on area development programme, evaluation etc. As per guideline of the Planning Commission, the monitoring and evaluation cell of the State Planning Machinery should also be strengthened with adequate fund for assistance to non-official agencies to undertake studies on area development Plan at Block level.

(ii) Strengthening the State Planning Board with adequate office staff for the office of the Vice-Chairman, State Planning Board, with provision for purchase of a vehicle and also for meeting the contingency expenditure for purchase of typewriter, furniture etc.

(iii) Strengthening the District Planning Committee for three districts by making adequate provision for staff for the office of the Chairman, District Planning Committee, for meeting the salaries and allowances of the Chairman of three District and for purchase of vehicles for three district and also for meeting contingency expenditure on typewriter, furniture and other office requirements.

Following the above guidelines the schemewise proposal for the medium terms investment Plan for 1978-79 to 1982-83 is given below :—

1. Strengthening of the State Planning Machinery—During the Fifth Five year Plan, Planning Commission laid adequate emphasis on the setting up of a State Planning Machinery. Accordingly—Planning Commission also sanctioned to the creation of the following posts, unitwise for Strengthening

of the Planning machinery :—

UNIT	POSTS	STAFF SANCTIONED UNDER THE SCHEME
<b>STATE PLANNING MECHINERY</b>		
Manpower & Employment.	Director	1
	Senior Research Officer	2
	Research Officer	1
	Research Investigator	2
	Assistant	1
	Stenog apher	2
	Typist	2
	Peon	2
Plan Coordination and Formulation	Senior Research Officer	1
	Research Officer	1
	Research Investlgator	1
	L. D. Assistant	2
	Peon	2
Monitoring and Evaluation	Research Officer	1
	Research Investigator	1
	Assistant	1
	Stenographer	1
	Typist	1
	Peon	1
Field Studies and District Planning	Research Officer	1
	Research Assistant	1
	Peon	1
		28

But only 16 staff are in position including one Senior Research Officer and one Research Officer. We propose to fill up all the sanctioned posts by the end of 1977-78 and to continue these staff during the annual Plan 1978-79 and onward.

Besides, in order to undertake various studies, we propose to create 10 posts of Field Investigator in the scale of Rs. 325-15-445-20-565-25-665/-.

Thus the financial implications of the proposal during the period 1978-79 to 1982-83 are indicated below :—

## (i) Expenditure on salaries and allowances of the staff already sanctioned by Planning commission :

Name of posts with scale of Pay	No. of posts	Amount required for 1978-79 to 1982-83
1. Director (Rs. 1300-1600/-)	1	98,000.00
2. Senior Research Officer (Rs. 600-1300/-)	3	1,50,000.00
3. Research Officer (Rs. 425-900/-)	4	1,02,000.00
4. Research Investigator/ Research Asstt./Assistant (Rs. 325-775/-)	7	2,80,000.00
5. Stenographer (Rs. 325-665/-)	2	48,000.00
6. L. D. Assistant/Typist (Rs. 240-440/-)	5	90,000.00
7. Peon (Rs. 170-210/-)	6	72,000.00
	28	Rs. 8,40,000.00

## (ii) Expenditure on salaries and allowances for ten new posts of Field Investigator :

Name of posts with scale of pay	No. of posts	Amount required for 1978-79 to 1982-83
1. Field Investigator	10	2,00,000.00
		Rs. 2,00,000.00

(iii) Assistance to non-official agencies to undertake studies on area development plan at Block level

1,00,000.00

Rs. 1,00,000.00

(iv) Other expenditure (Office Stationeries/Liveries/ electricity/telephone/ printing charges/publications and other miscellaneous

Rs. 1,60,000.00

Total of the scheme No. 1 :

Rs. 13,00,000.00

(2) Strengthening of the State Planning Board : The State Planning Board has been set up and it has been functioning. The Vice Chairman of the State Planning Board is of the Cabinet Minister's rank. Salaries and allowances of the Vice Chairman are to be met from the budget of the State Planning Machinery. Since the Vice Chairman as well as members of the State Planning Board are required frequently to go on tours in different parts of the State, a Vehicle is essential. So provision for purchase of a Vehicle and its maintenance has been made.

The Office of the Vice Chairman of the State Planning Board need to be equipped with one Secretary, in the scale of Rs. 1500-2000/-; two Research Investigator, One Stenographer, One Accountant, One L. D. Assistant, One Driver and two peons.

Thus the financial implications of the proposal for the period from 1978-79 to 1982-83 is given below :—

i) Salaries and allowances of Vice Chairman of the State Planning Board :—	Rs. 1,00,000.00
ii) Provision for purchase of vehicle and its maintenance :	
(a) Cost of a Vehicle ...	Rs. 35,000.00
(b) Petrol etc. ...	Rs. 100,000.00
(c) Minor repairing etc. ...	Rs. 15,000.00
	Rs. 1,50,000.00
iii) T. A. & D. A. etc. of the members of the State Planning Board ...	Rs. 1,00,000.00
iv) Salaries and allowances of the staff proposed for office of the Vice Chairman, State Planning Board	

Name of posts with scale of pay.	No. of posts.	Amount required for 1978-79 to 82-83.
1. Secretary (Rs. 1500-2000/-)	1	1,20,000.00
2. Research Investigator (Rs. 325-775/-)	2	70,000.00
3. Accountant (Rs. 325-725/-)	1	35,000.00
4. Stenographer (Rs. 325-665/-)	1	35,000.00
5. L. D. Assistant (Rs. 240-440/-)	1	25,000.00
6. Driver (Rs. 220-380/-)	1	20,000.00
7. Peon (Rs. 170-210/-)	2	30,000.00
		Rs. 3,35,000.00

v) Contingencies—purchase of Typewriter, Furniture, Office Stationeries, Telephone, Electricity, Liveries etc.) Rs. 1,35,000.00

Total of the Scheme No. 2 : Rs. 8,20,000.00

3. Strengthening the District Planning Committee :—There are three districts in the State and for each district there is a District Planning Committee. There is no staff provision for dealing with the plan at the district level. So it is proposed that office of the Chairman, District Planning Committee should have adequate staff. The staff proposed for the purpose is one Research Officer, two Research Investigators, one Stenographer, one Accountant, one L. D. Assistant and one Driver and two peons. This staffing pattern will be for each district. The Chairman also needs to move frequently in different areas of his district and vehicle is also necessary. So we propose to purchase three vehicles for three districts for the use of the Chairman of the District Planning Committee.

Thus the financial implication of the proposal for the period from 1978-79 to 1982-83 is as below :—

i) T. A , D. A. etc. of the members of the District Planning Committees :—	Rs. 3,00,000.00
ii) Pay and allowances etc. of three Chairmen of three Districts :—	Rs. 2,50,000.00
iii) Purchase of vehicles—3 Nos. :—	} Rs. 1,05,000.00 Rs. 1,50,000.00 Rs. 45,000.00
Petrol etc. :—	
Minor repairing etc. :—	
	Rs. 8,50,000.00

iv) Salaries and allowances of the staff proposed for 3 districts :—

Name of posts with scale.	No. of posts.	Amount required for 1978-79 to 19782-83.
1. Research Officer (Rs. 425-900/-)	3	Rs. 1,10,000.00
2. Research Investigator (Rs. 325-775/-)	6	Rs. 1,80,000.00
3. Stenographer (Rs. 325-665/-)	3	Rs. 90,000.00
4. Accountant (Rs. 325-775/-)	3	Rs. 1,00,000.00
5. L. D. Assistant (Rs. 240-440/-)	3	Rs. 70,000.00
6. Peon	6	Rs. 90,000.00
7. Driver (Rs. 220-380/-)	3	Rs. 60,000.00
		Rs. 7,00,000.00
v) Contingencies (purchase of 3 type-writers/Furniture/ Office Stationeries etc.)		Rs. 1,00,000.00
		Rs. 16,50,000.00

Total of Scheme No. 3 :— Rs. 16,50,000.00

Thus the Medium term investment Plan for the period from 1978-79 to 1982-83 will consist of the following three schemes :-

Name of the Schemes.	Total financial implications.
1. Strengthening the State Planning Machinery.	Rs. 13,00,000.00
2. Strengthening the State Planning Board.	Rs. 8,20,000.00
3. Strengthening the District Planning Committees.	Rs. 16,50,000.00
GRAND TOTAL :- Rs. 37,70,000.00	

Lastly it is also added that the scheme for Strengthening of the State Planning Machinery is a central scheme and as such two-third of the expenditure on specified items only is borne by the Centre and one-third from the State Plan. So the scheme No. 1, namely "Strengthening of State Planning Machinery may be included as Central Scheme under Plan while schemes No. 2 and 3, that is, "Strengthening of the State Planning Board" and "Strengthening of the District Planning Committee" in the State Plan.

## SECTOR—VII—ECONOMIC SERVICES

### Secretariat Economic Services

#### Medium Term Investment Plan—Evaluation Organisation

The Evaluation Organisation came into existence in Tripura in the year 1966 in accordance with the recommendation of the Government of India for assessing the Plan Scheme. Since its inception the organisation has completed 26 Evaluation Studies and taken up studies on effectiveness of Rural Water Supply, Assessment of S. F. D. A /M. F. A. L. Programme etc.

The State Evaluation organisation, as conceived by the Working Group, will have a Head quarters Unit and a field Unit, The Field Unit will maintain continuous observation of the operation of programme in the field and collect data for the studies from the field. The Headquarters Unit will have four subject divisions via. Economics, Statistics, Sociology and Administration and at present these divisions are not duly represented in this Organisation. The Government of India also desires that the recommendations of the Working Group may be implemented for setting up of the Evaluation Machinery on proper footing. Unless these four divisions at Headquarters Unit are quickly established the objectives of the organisation cannot be reckoned.

With this end in view steps are being taken to strengthen the Evaluation Machinery by adding some staff during the ensuing 5 years period. Various studies representing the different aspects of the Plan Schemes will be undertaken by this organisation. The Evaluation Organisation is a part and parcel of the Planning Machinery and it will continue as long as Planning exists in the country. It will evaluate from time to time as to how the Plan is being implemented. It is a staff oriented Schemes and an amount of Rs. 3.00 lakhs will be required for strengthening the Evaluation Machinery during the ensuing 5 year Plan period.



**VII. Economic Services—Secretariat Economic Services.**  
**STATE PLANNING MACHINERY.**  
**ANNUAL PLAN 1978-79.**

Keeping conformity with the proposed outlay for the medium term investment Plan, annual plan for 1978-79 comprises of the following schemes :—

1. Strengthening of the State Planning Machinery : This is a central scheme. The Planning Commission has approved the creation of the following posts.

UNIT	POSTS	STAFF SANCTIONED UNDER THE SCHEME.
1	2	3
Manpower & Employment	Director	1
	Senior Research Officer	2
	Research Officer	1
	Research Investigator	2
	Assistant	1
	Stenographer	1
	Typist	2
	Peon	2
Plan Coordination and Formulation	Senior Research Officer	1
	Research Officer	1
	Research Investigator	1
	L. D. Assistant	2
	Peon	2
Monitoring and Evaluation.	Research Officer	1
	Research Investigator	1
	Assistant	1
	Stenographer	1
	Typist	1
	Peon	1
Field Studies and District Planning	Research Officer	1
	Research Assistant	1
	Peon	1
		<u>28</u>

We propose to continue these posts during 1978-79. Besides, we propose to create 10 (ten) new posts of Field Investigator in the scale of Rs. 325-15-445-20-565-25-665/- to undertake various field survey. Besides, as per guideline of the Planning Commission, the Monitoring & Evaluation Cell of the State Planning Machinery should also be strengthened with adequate fund for providing assistance to non-official agencies to undertake area development plan at Block level. The financial implication involved for implementation of the above scheme is indicated below :—

a) Continuation of the existing posts during 1978-79 :—	Rs. 1,50,000,00
b) Creation and filling up of ten new posts of Field Investigators :—	Rs. 40,000,00
c) Contingency	Rs. 35,000,00
d) Assistance to Non-official Agencies to undertake studies on area development plan at Block level.	Rs. 20,000,00
<b>Total :—</b>	<u><u>Rs. 2,45,000,00</u></u>

2. Strengthening of the State Planning Board—The State Planning Board has been set up and has been functioning. The office of Vice/Chairman of the State Planning Board needs to be equipped during the Annual Plan period for 1978-79. So we propose to create and fill up some posts. The purchase of a vehicle is also to be made during the year 1978-79. The financial implication for implementation of the above scheme during 1978-79 is indicated below :—

a) Creation and filling up of the following posts :		
i) Secretary in the scale of Rs. 1500-2000/-	1	
ii) Research Investigator (Rs. 325-775/-)	2	
iii) Accountant (Rs. 325-725/-)	1	Rs. 50,000.00
iv) Stenographer (Rs. 325-665/-)	1	
v) L. D. Assistant (Rs. 240-440/-)	1	
vi) Driver (Rs. 220-380/-)	1	
vii) Peon (Rs. 170-210/-)	2	
b) T. A., D. A. etc. of the members of the State Planning Board.		Rs. 20,000.00
c) Purchase of a vehicle including maintenance/recurring expenses.		Rs. 55,000.00
d) Office contingencies etc.		Rs. 25,000.00
		<hr/>
Total :—		Rs. 150,000.00

3. Strengthening of the District Planning Committee :—In the absence of any Planning Cell in the District, the Committee cannot function properly. So it is proposed to equip the office of the Chairman of the District Planning Committee with some staff. The financial implication for implementation of the above scheme during 1978-79 is indicated as below :—

a) Creation and filling up of the following posts ;—		
i) Research Officer (Rs. 425-900/-)	3 : :	Rs. 15,000.00
ii) Research Investigator (Rs. 325-775/-)	6 : :	Rs. 25,000.00
iii) Stenographer (Rs. 325-665)	3 : :	Rs. 15,000.00
iv) Accountant (Rs. 325-725/-)	3 : :	Rs. 15,000.00
v) L. D. Assistant (Rs. 240-440/-)	3 : :	Rs. 12,000.00
vi) Driver (Rs. 220-380/-)	3 : :	Rs. 10,000.00
vii) Peon (Rs. 170-210/-)	6 : :	Rs. 13,000.00
		<hr/>
		Rs. 105,000.00
(b) T. A., D. A. etc. of the members of the District Planning Committee	: :	Rs. 45,000.00
(c) Pay and allowances of Chairmans of the Districts	: :	Rs. 30,000.00
(d) Purchase of vehicles-3 Nos.	: :	Rs. 105,000.00
(e) Petrol etc.	: :	Rs. 15,000.00
(f) Contingency	: :	Rs. 15,000.00
		<hr/>
Total Scheme No. —3	: :	Rs. 315,000.00

Thus the total financial implication for implementing the above three scheme during 1978-79 may be summed up as below :—

1. Scheme No. 1	:	:	Rs. 2,45,000.00
2. Scheme No. 2	:	:	Rs. 1,50,000.00
3. Scheme No. 3	:	:	Rs. 3,15,000.00
Grand Total :—			Rs. 7,10,000.00

### THE DRAFT ANNUAL PLAN 1978-79 EVALUATION ORGANISATION.

The Evaluation Organisation came into existence in Tripura in the year 1966 as per recommendation of the Government of India for assessing the Plan Schemes. Since its inception this organisation has completed 26 Evaluation studies.

There are two units in the Evaluation organisation namely 1) Field unit. 2) Head Quarter Unit. The field unit will maintain continuous observation of the operation of the programme in the field and collect data for the studies from the field. The Head quarter unit, on the other hand, will prepare schedules, questionnaire according to the objective studies and prepare draft Evaluation Report. So the object of schemes as mainly Strengthening of the Evaluation organisation machinery which has been included in the 5th Five Year Plan and approved by the Planning Commission (Programme Evaluation organisation). Total allotted amount for strengthening this organisation during the 5th Five Year Plan is Rs. 2.00 lakhs but no expenditure was incurred during 1974-75. An amount of Rs. 0.25 lakhs was incurred during 1975-76 for maintenance of the existing staff. An amount of Rs. 0.15 lakhs was allotted for this continued scheme during 1976-77, but it was quite inadequate even for maintenance of existing staff of this Scheme. So the Evaluation organisation approached to the Planning Department for additional fund for that year. An additional amount of Rs. 0.25 lakhs was allotted by diverting fund from the head "304-other General Economic Services" pending final allotment of fund by them. Similarly financial stringency has to face during 1977-78 and an amount of Rs. 0.20 lakhs was allotted for this continued scheme which was quite inadequate. In order to improve the position, Planning Department allotted Rs. 0.28 lakhs by diverting funds from the head "304-other General Economic Service". One post of Senior Evaluation officer was proposed by this organisation and the State Government has also approved this post during 1976-77, but this post has not yet been created and manned. The total requirement for the year 1978-79 has been estimated at Rs. 1.00 lakhs for strengthening this organisation by adding staff. During the ensuing Five year Plan also various studies will be undertaken as per direction of the authority.

DRAFT ANNUAL PLAN—1978-79  
Heads of Development—Outlays and Expenditure.

STATE : TRIPURA  
STATEMENT GN-1

(Rs. in lakhs)

Heads of Development.	5th Plan Outlay as fina- lised in Oct. 1976.	1974-75	1975-76	1976-77	1977-78		
		Actuals	Actuals	Actuals	Approved Outlay		
					Total	MNP	Other than MNP
1	2	3	4	5	6	7	8
<b>VII. ECONOMIC SERVICES.</b>							
Secretariat Economic Services.							
State Planning Machinery.	1.910	0.195	0.335	0.446	0.600	—	0.600
(ii) Evaluation Organisation.	2.250	—	0.250	0.440	0.200	—	0.200
<b>Total Secretarial ECO. Services.</b>	<b>4.160</b>	<b>0.195</b>	<b>0.585</b>	<b>0.886</b>	<b>0.800</b>	<b>—</b>	<b>0.800</b>

1977-78			Proposed Outlay (1978-79)				
Anti. Expenditure.			Total	MNP	Other than MNP	Foreign Exchange Content of total Outlay.	Capital Content of total Outlay.
Total	MNP	Other than MNP					
9	10	11	12	13	14	15	16
0.600	—	0.600	5.470	—	5.470	—	—
0.550	—	0.550	1.000	—	1.000	—	—
1.150	—	1.150	6.470	—	6.470	—	—

## PROFORMA

(For direct employment only)

Employment generated and likely to be generated in the State Planning Machinery sector Programme during the Fifth Five Year Plan.

State Tripura

Department-State Planning Machinery.

1. Project/Scheme/Programme Strengthening of State Planning Machinery (including State Planning Board and District Planning Committees)

2. Financial outlay of the project (in lakhs) for the Fifth Plan as a whole. Rs. 1.910 lakhs.

3. Expenditure made yearwise (in lakhs)

1974—75	Rs. 0.195 lakhs
1975—76	Rs. 0.335 lakhs
1976—77	Rs. 0.446 lakhs
1977—78 (anticipated)	Rs. 0.600 lakhs
1978—79 (proposed)	Rs. 5.470 lakhs

4. Employment actually generated :—

	1974—75	1975—76	1976—77
*** (a) Unskilled or Uneducated ***	2	4	4
(b) Educated ***			
i) Technical *	5	8	8
ii) Non-Technical **	6	3	4

5. Generation of Employment anticipated

	1977—78	1978—79
(a) Unskilled or uneducated ***	6	14
(b) Educated ***		
i) Technical *	15	40
ii) Non-Technical **	7	20

6. Reason for shortfall in employment generated or any other remark

IMPORTANT.

\* This should include technical degree, diploma and certificate-holders with institutional training in specific skills or others who are actually employed on technical jobs.

\*\* This should include matriculates and above who do not possess any institutional training in skills for example, graduates and post-graduates in Arts, Commerce, etc.

\*\*\* DATA ON EMPLOYMENT GENERATION (ACTUAL AND ANTICIPATED) SHOULD BE FURNISHED IN TERMS OF PERSONS AND NOT IN MANDAYS OR MANHOUR.

## PROFORMA

( For direct employment only )

Employment generated and likely to be generated in the Evaluation Organisation during the Fifth Five Year Plan.

State—TRIPURA

Department—EVALUATION ORGANISATION

1. Project/Scheme/Programme Strengthening of Evaluation Organisation.

2. Financial outlay of the project (in lakhs) for the Fifth Plan as a whole.

Rs. 2.000 lakhs

3. Expenditure made yearwise (in lakhs)

1974-75	Nil
1975-76	Rs. 0.250 lakhs
1976-77	Rs. 0.440 lakhs
1977-78 (anticipated)	Rs. 0.550 lakhs
1978-79 (proposed)	Rs. 1.000 lakhs

4. Employment actually generated :

	1974-75	1975-76	1976-77
*** (a) Unskilled or Uneducated***	...	1	...
b) Educated***			
i) Technical*	...	5	...
ii) Non-Technical**	...	1	...

5. Generation of Employment anticipated.

	1977-78	19778-79
(a) Unskilled or uneducated***	...	...
(b) Educated***		
i) Technical*	...	1
ii) Non-technical**	...	...

6. Reason for shortfall in employment generated or any other remark

...

## IMPORTANT.

\*This should include technical degree, diploma and certificate-holders with institutional training in specific skills or others who are actually employed on technical jobs.

\*\*This should include matriculates and above who do not possess any institutional training in skills for example, graduates and post-graduates in Arts, Commerce, etc.

\*\*\*DATA ON EMPLOYMENT GENERATION ( ACTUAL AND ANTICIPATED ) SHOULD BE FURNISHED IN TERMS OF PERSONS AND NOT IN MANDAYS OR MANHOUR.

**VII—ECONOMIC SERVICES—OTHER ECONOMIC SERVICES—ECONOMIC'S  
ADVICE & STATISTICS.  
STATISTICS.**

**MEDIUM TERM INVESTMENT PLAN.**

The strategy for the development of statistics in the ensuing 5 Year Plan Period should flow from the objectives and priorities of the plan. So it is necessary that effective steps are taken to develop the data base particularly at the lower level. To meet the statistical requirements of formulation of Plan Schemes and their implementation the third conference of the Central and State Statistical organisation stressed the need for closer association of State Statistical Departments and District Statistical Organisation with the planning process at the State level and district level. It has also been stressed that besides attaching priority to the spill over commitments of the Fifth Plan the development of statistics during ensuing 5 Year Plan should take into consideration the improvements of data base. It is keenly felt that State Statistical Department should under take details analysis of the available data in various subject fields with a view to making them more useful to the administrators, policy makers and planners. For this purpose (I) Capital formation and Economic analysis unit and (II) setting up of Data Bank during the ensuing Five Year Plan has been proposed in addition to spill over commitments of Fifth Plan i.e. (1) Establishment of Printing Press and (II) Strengthening of the statistical machinery at different levels.

The total financial implications of the Five Year Plan of the Statistical Department has been estimated at Rs. 21.50 lakhs. The yearwise break up of the total plan outlay of ensuing 5 year plan is given below :—

(Rupees in lakhs)					
Ensuing total 5 yrs. plan outlay	1978-79	1979-80	1980-81	1981-82	1982-83
21.500	4.660	3.800	4.200	4.340	4.500

**SECTOR—VII ECONOMIC SERVICES—OTHER ECONOMIC SERVICES—  
ECONOMIC ADVICE & STATISTICS.  
DRAFT ANNUAL PLAN 1978-79.**

The statistical requirements of plan formulation and implementation have increased considerably over the years. The Statistical Agency has been endeavouring to measure upto the task and yet vital gaps in statistical series for meeting planning needs are noticed.

2) To meet the statistical requirements of formulation of plan schemes and their implementation, four schemes of national importance and State sectors were included in the Fifth Five Year Plan of the Statistical Department with an approved outlay (revised) of Rs. 8.00 lakhs for implementation of the schemes during the Fifth Plan period. The four schemes were (i) Establishment of Printing Press (ii) Strengthening of statistical machinery at different level (iii) setting up of National Data Bank and (iv) Economic Census and Surveys. The scheme of "Economic Census & Surveys" was taken out of State Plan and included in the Central Plan Scheme for implementation through State Government. Due to paucity of fund the scheme of "setting up of National Data Bank" had to be kept in abeyance.

3) Considering the availability of fund and future requirements of the department the following two schemes have been taken up for implementation during Annual Plans of 1974-75, 1975-76, 1976-77 and 1977-78.

i) Establishment of Printing Press.

ii) Strengthening of statistical machinery at different level and setting up of District Statistical Organisation in three districts of Tripura.

Both the above schemes are proposed to be implemented during the annual plan of 1978-79 as continuing schemes and an outlay of Rs. 4.66 lakhs is being proposed for the annual plan of 1978-79. The estimated expenditure during 1977-78 would be about Rs. 2.00 Lakhs.

Out of the proposed outlay of Rs. 4.66 lakhs an amount of Rs. 0.10 lakh has been proposed for the scheme "Establishment of Printing Press and 4.56 lakhs for the scheme" strengthening of Statistical Machinery at different level. The objects and strategy of the annual plan 1978-79 are summarised below schemewise.

4) Scheme No. 1 Establishment of Printing Press :—

The object of the scheme is to meet the printing requirements of the department for timely publication of statistical bulletins. The scheme was included in the annual plans of 1975-76, 1976-77 and is proposed to be continued in the annual plan of 1978-79. Necessary printing machines and materials have already been purchased and the machines have been installed. One post of Compositor, one machine man and one Majdoor have been created during 1976-77. The created posts will be filled up shortly and the Printing Press will start functioning. The Press will be strengthened by additional posts and auxilliary printing machines and materials to attend to the increased workload during 1978-79. An outlay of Rs. 0.10 lakh will be required to implement the scheme for payment of staff and purchase of auxilliary machines and materials.

5) Scheme No. 2. Strengthening of statistical machinery at different level and setting up of District Statistical organisation.

The object of the scheme is to ensure better coordination in the matter of collection of statistics from different sectors of development and to make the existing statistical system more dependable and useful to all concerned. District Statistical Organisation has been set up in each of the three districts of Tripura headed by one District Statistical Officer to coordinate and effect improvements of statistics emanating at district level and lower level.



With the realisation of important role of statistics in planning, the statistical organisation in all the States have developed into full fledged Directorate and working as Central Agency so far as statistical activities of the state Government are concerned. But the statistical organisation of this Government has not yet attained such status of Directorate. In keeping with the increasing activities and workload it has been proposed to convert the Statistical Department into a 'Directorate of Statistics' like Statistical Organisation of other States and to create one post of Director of Statistics and one post of Deputy Director and one Asstt. Director and one post each of Office Superintendent, Head Clerk and U.D. Clerk. The proposal is under active consideration of the Government. In addition to the above posts the department will be further strengthened during 1978-79 by one post of Deputy Director, 2 posts of Research Officers and necessary office staff.

(6) At present there are only two jeeps under the Statistical Organisation of which one jeep is almost in condemned position and the other jeep is being run by repair time to time according to need. For proper implementation of the schemes and also in order to ensure sufficient mobility of higher level officers and to ensure effective supervision of primary collection of data at block and village level, at least one jeep for each of the three districts are considered essential. It may be added that the Working Group of the Planning Commission also recommended that each district should be provided with one jeep for the purpose and for this an amount of Rs. 1.25 lakhs was also approved for three jeeps under the Fifth Five Year Plan. Accordingly a sum of Rs. 1.56 lakhs has been proposed for the Annual Plan of 1978-79. The scheme is proposed to be continued during the annual plan 1978-79 with all the posts proposed. Thus a total sum of Rs. 4.66 lakhs will be required for the scheme 'Strengthening of Statistical Machinery at different levels during the annual plan 1978-79.

7) Besides, a Central Plan Scheme of 'Economic Census and Surveys' has been sanctioned by the Government of India for implementation during 1976-77 and 1977-78 with an approved outlay of Rs. 0.30 lakhs and Rs. 1.5 lakhs respectively. The scheme is being implemented in Tripura through the Statistical Department with cent per cent central assistance. A unit has been set up in the Statistical Department with one post of Statistician, two posts of Statistical Officer, two Statistical Assistant and one Typist for providing technical guidance and supervision of Economic Census during 1977-78. The scheme is proposed to be continued during 1978-79 and an amount of Rs. 1.00 lakh will be required to implement the scheme.

**DRAFT ANNUAL PLAN 1978-79**  
**VII—ECONOMIC SERVICES**  
**OTHER GENERAL ECONOMIC SERVICES**

**Regulation of Weights & Measures.**

The Weights & Measures Organisation was constituted for enforcing the different provisions of the State Weights & Measures (Enforcement) Act and rules made thereunder. This Organisation has to safeguard the interest of all classes of people by ensuring accuracy and fairness in all transaction in trade & commerce.

The Weights & Measures Organisation, besides its essential services for the safety and security of the community and its inhabitant for ensuring fair trade and commerce is also playing a vital role in the economy of the State, because this Organisation earns a very good revenue every year by way of verification & stamping of weights, measures etc. used by the traders.

The quantum of work load of this Organisation has increased manifold during the last decade both in the field and in the office. Moreover, it has been recommended in the 18th Conference on Weights & Measures held in January, 1977 at Bangalore, that the weights, measures etc. used by the traders are required to be verified & stamped annually for ensuring greater accuracy & consequently better protection to consumers instead of bi-annual as done at present. Further this Organisation has taken up the work of verification of the Weights, Measures used in the P & T Department.

Besides the above points the activities of this Organisation are being extended to some new items such as (a) Taxi meter, (b) Electric metre, (c) Water metre, (d) Clinical Thermometer etc. which have come under the purview of this Organisation.

In order to achieve the main objective of the Weights & Measures Law & also to discharge the duties & responsibilities entrusted upon Weights & Measures Organisation, the following programme is proposed to be taken up for the year 1978-79.

**Salaries of staff**

<b>(Existing plan new)</b>	—	Rs. 2.20 lakhs.
<b>A. New Posts for the year 1978-79.</b>		
1. Dy. Controller.	—	1
2. Assistant Controller.	—	2
3. Inspector.	—	2
4. Manual Assistant.	—	2
5. Office Superintendent.	—	1
6. Accountant.	—	1
7. L.D. Clerk.	—	5
8. Operator for Duplicating Machine.	—	1
9. Class-IV.	—	2
10. Night Guard.	—	4
11. Driver.	—	1
12. Field Assistant.	—	3
<b>B. Hiring of Inspector's Office building at all Sub-Division level.</b>	—	— Rs. 0.10 lakhs.

C. Purchase of Vehicle.	—	—	Rs. 0.60 lakhs.
D. Travelling Expenses.	—	—	Rs. 0.10 lakhs.
E. Purchase of Machines & other equipment.	—	—	Rs. 0.75 lakhs.
F. Office Expenses.	—	—	Rs. 0.05 lakhs.
G. Other Expenses.	—	—	Rs. 0.05 lakhs.
H. Maintenance & repairing of Office building.	—	—	Rs. 0.10 lakhs.
			<hr/>
	TOTAL :-		Rs. 4.00 lakhs.

DRAFT ANNUAL PLAN—1978-79—HEADS OF DEVELOPMENT  
OUTLAYS AND EXPENDITURE

STATE—TRIPURA  
STATEMENT GN—1

( Rs. in lakhs )

Head of Development	5th Plan outlay as finalised in Oct. 76.	1974-75	1975-76	1976-77	1977-78		
		Actuals	Actuals	Actuals	Approved Outlay		
					Total	MNP	Other than MNP
1	2	3	4	5	6	7	8
STATISTICS							
vii. Economic Services							
—Other General Economic Services—	8.000	0.006	1.000	1.255	2.000	—	2.000
ii) Regulation of Weights & Measures.	3.000	—	0.221	0.715	1.450	—	1.450
	11.000	0.006	1.221	1.970	3.450	—	3.450

1977-78			Proposed outlay (1978-79)				Capital content of total outlay
Anti.	Expdr.		Total	MNP	Other than MNP	Foreign exchange content of total outlay	
Total	MNP	Other than MNP					
9	10	11	12	13	14	15	16
2.000	—	2.000	4.660	—	4.660	—	—
1.450	—	1.450	4.000	—	4.000	—	—
3.450	—	3.450	8.660	—	8.660	—	—

## PROFORMA

( For direct employment only )

Employment generated and likely to be generated in the Statistical Department's sector Programmes during the Fifth Five Year Plan.

		State— TRIPURA		
		Department— Statistical Department		
1. Project/Scheme/Programme		i) Establishment of Printing Press		
		ii) Strengthening of Statistical Machinery at different level.		
		iii) Central Scheme of Economic Census.		
2. Financial outlay of the Project ( in lakhs ) for the Fifth Plan as a whole.		Rs. 8.0 lakhs ( Revised )		
3. Expenditure made yearwise ( in lakhs )				
	1974—75	0.006		
	1975—76	1.000		
	1976—77	1.255		
	1977—78 ( anticipated )	2.000		
	1978—79 ( anticipated )	3.100		
4. Employment actually generated :—				
		1974—75	1975—76	1976—77
*** (a) Unskilled or Uneducated **		3	—	—
(b) Educated ***				
i) Technical *		—	—	—
ii) Non Technical ***		3	1	—
5. Generation of Employment anticipated.		1977—78	1978—79	
a) Unskilled or uneducated ***		1	—	
b) Educated ***				
i) Technical*		—	—	
ii) Non-technical **		4	2	
6. Reason for shortfall in employment generated or any other remark		Due to non creation of posts.		

IMPORTANT.

\* This should include technical degree, diploma and certificate holders with institutional training in specific skills or others who are actually employed on technical jobs.

\*\* This should include matriculates and above who do not possess any institutional training in skills for example, graduates and post-graduates in Arts, Commerce, etc.

\*\*\* DATA ON EMPLOYMENT GENERATION ( ACTUAL AND ANTICIPATED ) SHOULD BE FURNISHED IN TERMS OF PERSONS AND NOT IN MANDAYS OR MANHOUR.

## DRAFT ANNUAL PLAN—1978-79

## Sector—VIII General Services.

## Printing &amp; Stationery.

## Government Press.

Total 5th Plan out-lay is Rs. 13.06 lakhs. During the last three years an expdr. of Rs. 8.45 lakhs was incurred towards cost of Machine & Metal including pay of staff and construction of administrative building at Bordowali, Agartala.

A proposal for making provision of Plan allocation for Rs. 5.604 lakhs has been made for the year 1978-79 as detailed below.

As regards Revenue expenditure towards Pay and allowances of staff and training of employees, Rs. 0.804 lakhs will be required.

As regards Capital expenditure towards construction of (i) Paper/Forms godown (ii) Canteen/ Recreation room (iii) Cycle shed (iv) Garrage-cum-Sentry Barrack (v) Compound wall, Rs. 4.80 lakhs will be required.

## DRAFT ANNUAL PLAN—1978-79

HEADS OF DEVELOPMENT  
OUTLAYS AND EXPENDITURE

STATE—TRIPURA  
STATEMENT GN—1  
(Rs. in lakhs)

Head of Development.	5th Plan outlay as fina- lished in Oct. 1976.	1974-75	1975-76	1976-77	1977-78		
		Actuals	Actuals	Actuals	Total	MNP	Other than MNP
1	2	3	4	5	6	7	8
<b>VIII. GENERAL SERVICES.</b>							
<b>STATIONERY &amp; PRINTING</b>							
<b>GOVERNMENT PRESSES.</b>	13.060	3.435	2.708	2.305	3.000	...	3.000
1977-78		Proposed outlay (1978-79)					
Anti.	Expdr.	Total	MNP	Other than MNP	Foreign exchange content of total outlay.	Capital content of total outlay.	
Total	MNP	Other than MNP					
9	10	11	12	13	14	15	16
3.000	...	3.000	5.604	...	5.604	...	4.800

## PROFORMA

Employment generated and likely to be generated in the General Services. Sector Programmes during the Five Year Plan.

State—Tripura.

Department—Printing & Stationery.

1. Project/Scheme/Programme	Expension of the Govt. Prass.		
2. Financial outlay for project (Rs. in lakhs) for the Fifth Plan as a whole	: Rs. 13.060 lakhs		
3. Expenditure made upto date (in Rs. lakhs)			
1974-75	Nil		
1975-76	Nil		
1976-77	Nil		
1977-78 (anticipated)	0.090 lakhs		
1978-79 (proposed)	0.564 lakhs		
4. Employment actually generated	1974-75	1975-76	1976-77
(a) Unskilled or Uneducated	—	—	—
(b) Educated	—	—	—
(i) Technical*	—	—	—
(ii) Non-technical**	—	—	—
5. Generation of Employment anticipated	1977-78	1978-79	
(a) Unskilled or Uneducated	1 (care taker) 1 (Darwan)	—	
(b) Educated			
(i) Technical*	1 (Section Holder)	9 (Compositor)	
(ii) Non-technical**	—	1 (Driver)	
6. Reason for shortfall in employment generated or any other remark.	—		

\* This should include technical degree, diploma and certificate holders with institutional training in specific skills.

\*\* This should include matriculates and above who do not possess any institutional training in skills, for example, graduates and post graduates in Arts, Science, Commerce and Law etc.