



**GOVERNMENT OF TRIPURA
DEVELOPMENT DEPARTMENT
(Planning & Co-ordination)**

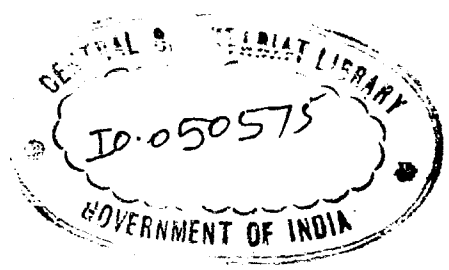
**DRAFT
ANNUAL PLAN
1977-78**

Vol. II

VOLUME II
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INTRODUCTION

1. The State of Tripura is the smallest of the Indian states, its area being only 10,477 sq. Kms. Its topography is mainly hilly, 60% of its area consists of hills and plateaus. The projected population of the state as on the first of April, 1977 would be 17,89,793. The density of population would thus be 171/sq. Kms. Of the states of the North-Eastern region only Assam has a higher density of population (186, 1971 Census). While the corresponding all India figure is 167 (also 1971 Census).

2. The entire course of Tripura's socio-economic change during the quarter century 1950 to 1975 has been marked by the impact of rehabilitation of refugees. This point can easily be highlighted by the fact that over these years there has been nearly a hundred and fifty percent increase in population. The demographic complexion of the state has also changed substantially. At the time of independence the Scheduled Tribes constituted the major population group, but to day they constitute only 29.1 percent of the total population. The economy of the state is predominantly agrarian. The growing pressure of population on land has made it difficult to achieve any significant break through in the economy of Tripura. The tribals mainly depend on shifting cultivation but are being progressively resettled. Approximately 23,000 Jhumia families have been resettled by 1975-76.

3. The percapita income of Tripura is very much below that of the country as a whole. At current prices in 1970-71 the All India percapita income was 640 against 502 of Tripura. The cost of living in Tripura is very high due to exorbitant transport costs and almost all essential commodities have to be imported from other states. This further reduces the percapita real income. Almost 70% of the population fall below the poverty line. Lack of diversification of economic activities and a heavy pressure of population on land account for a high incidence of unemployment and underemployment in the rural areas, and the level of poverty prevailing in the state. In the absence of any specific survey the number of job seekers on the live register of the Employment Exchange may be taken as approximate index of the extent of unemployment in the urban areas. In 1975, the total number of job seekers was 46,844, (the corresponding figure for 1971 being 29,714.) This means that urban unemployment has increased by 57.65 percent in four years.

4. The scope of expanding employment opportunities and raising the people's standard of living generally lies in achieving diversification of economic activities. This can be achieved by diverting a sizeable number of workers from the primary sector to the Secondary and tertiary sectors. Along with these, the development of other services like power and irrigation would provide the basic infrastructure which is so very vital for increasing agricultural output and in developing industries. With the progress of intensive farming practices in the state the prospect of starting more agro-based industries will be brighter. Civil work and fabrication of equipment for a Jute Mill with a capacity of 200 looms and 13872 tonnes of finished products are proceeding apace. The cost of this project would be Rs. 6.30 crores.

5. Forestry contributes to a major portion of the State's revenue. It has immense potentialities. The climate of Tripura is ideally suited for forest crops. Extensive schemes of forest development have been taken up. A Forest Development and Plantation Corporation has been constituted with an approved capital of Rs. 5 crores. The project proposes to bring five thousand hectares under quality rubber besides some more under Citronella and bamboo. A total investment of Rs. 19.4 crores has been approved by the Agricultural Refinance and Development Corporation. Work has made brisk progress.

6. On the power front some progress has been made. The Gumti Hydro Electric Project with an installed capacity of 10 MW was completed and commissioned in April, 1976 and for the first time Tripura supplied power to Assam. Preparatory work on a gas turbine to generate 10 MW of power in the first phase has been started.

7. Drinking water facilities under R. W. S. has been extended to 3471 towns, villages, habitations and hamlets. The area under irrigation is 33,000 hectares. Though the targetted production of foodgrains in 1976-77 is 3.525 lakhs metric tonnes. The actual yield is likely to exceed 4 lakhs metric tonnes. Over 45 thousand hectares of cultivable land have been granted to about 44 thousand families. Over two thousand hectares of land have been granted to over 21 thousand homeless families for providing house sites. Book banks have been established in all educational institutions of the state. Standing on the threshold of 1977 the state can legitimately take pride for the notable achievements listed above.

8. Recently the fifth plan outlay for Tripura has been finalised at Rs. 69.68 crores (approx). The allocation for the year 1977-79 has been fixed at Rs. 32.65 crores. For the Annual Plan 1977-78 Tripura has proposed Rs. 22.426 crores. The table below indicates the sectoral distribution of total outlay proposed, outlay proposed under MNP, outlay earmarked for the implementation of the 20 point economic programme and the proposed flow of funds from the State Plan to the Sub-Plan.

(Rs. in lakhs.)

Sl. No.	Sector	Proposed state plan outlay 1977-78	Outlay proposed under MNP	Outlay earmarked for implementation of 20 point programme	Outlay for Sub-Plan	Sectoral Percentage distribution of the total outlay.
1	2	3	4	5	6	7
1.	Agriculture & etc.	614.940	—	137.360	231.628	27.40
2.	Cooperation.	41.050	—	41.050	13.650	1.80
3.	Water & Power Dev.	449.530	100.000	377.530	16.920	20.60
4.	Industry & Minerals.	213.170	—	15.650	19.200	9.30
5.	Transport & Communication	310.900	100.000	—	79.930	13.90
6.	Social & Community Services.	602.240	160.947	24.920	177.732	26.90
7.	Economic Services.	6.400	—	—	—	0.30
8.	General Services.	4.403	—	—	—	0.20
		2242.633	360.947	596.510	539.060	100.00

DRAFT ANNUAL PLAN

1977-78

MAJOR HEADS : OUTLAYS AND EXPENDITURE

DRAFT ANNUAL PLAN—1977-78—HEADS OF DEVELOPMENT—OUTLAYS AND EXPENDITURE

Head of Development	5th Plan outlay	1974—75			1975—76		
		Actual Expdr.			Actual Expenditure		
		Total	MNP	Other than MNP	Total	MNP	Other than MNP
1	2	3	4	5	6	7	8
AGRICULTURE :							
(a) Research and Education	13.400	2.232	—	2.232	1.875	—	1.875
(b) Crop Husbandry	355.180	48.540	—	48.540	54.887	—	54.887
(c) (i) Marketing	19.090	2.111	—	2.111	1.193	—	1.193
(ii) Storage and Warehousing	0.010	0.001	—	0.001	—	—	—
(iii) Improvement of Markets	21.730	2.700	—	2.700	1.930	—	1.930
Total (a to c)	409.410	55.584	—	55.584	59.885	—	59.885
Land Reforms including resettlement of Land- less other than SC & ST.	78.360	4.260	—	4.260	10.170	—	10.170
Minor Irrigation.	325.400	31.414	—	31.414	37.929	—	37.929
Soil and Water Conservation Area Development :							
(a) Approved Command Areas	317.350	33.213	—	33.213	42.984	—	42.984
(b) Other Area Dev. Activities							
Food	27.000	—	—	—	2.000	—	2.000
Animal Husbandry	222.000	11.499	—	11.499	26.584	—	26.584
Dairy Development	92.040	2.045	—	2.045	17.603	—	17.603
Fisheries	97.800	12.811	—	12.811	15.985	—	15.985
Forests	357.910	30.452	—	30.452	47.424	—	47.424
Investment in Agril. Finance Insts.-Agri. Credit	21.000	—	—	—	2.000	—	2.000
Community Dev. and Panchayat	86.500	12.430	—	12.430	13.537	—	13.537
I. Agri. and Allied Services :	2034.770	193.708	—	193.708	276.101	—	276.101
II. Co-operation	130.490	8.487	—	8.487	18.735	—	18.735
Irrigation :							
(a) Water Development	12.000	—	—	—	—	—	—
(b) Irrigation Projects	5.160	1.156	—	1.156	—	—	—
Total (a+b)							
Flood Control Projects.	114.000	14.006	—	14.006	14.686	—	14.686
Sub-total :	131.160	15.162	—	15.162	14.686	—	14.686
Power :							
(a) Power Development	1501.760	210.300	—	210.300	333.140	—	333.140
(b) Power Projects							
(c) Transmission & Distribution							
(d) General		131.370	—	131.370	72.710	1.650	71.060
Total (a+b+c+d)	1501.760	341.670	—	341.670	405.850	1.650	404.200

STATE—TRIPURA
STATEMENT GN 1
(Rs. in lakhs)

1976—77			1976—77			Proposed outlay 1977—78				
Approved outlay			Anti. Expdr.			Total	MNP	Other than MNP	Foreign Exch. cont. of total outlay	Capital cont. of total outlay
Total	MNP	Other than MNP	Total	MNP	Other than MNP					
9	10	11	12	13	14	15	16	17	18	19
3.500	—	3.500	2.750	—	2.750	4.000	—	4.000	—	1.600
53.040	—	53.040	53.790	—	53.790	103.110	—	103.110	—	35.030
2.460	—	2.460	2.460	—	2.460	7.020	—	7.020	—	6.550
5.000	—	5.000	5.000	—	5.000	5.000	—	5.000	—	—
64.000	—	64.000	64.000	—	64.000	119.130	—	119.130	—	43.180
22.000	—	22.000	22.000	—	22.000	22.360	—	22.360	—	5.500
45.000	—	45.000	45.000	—	45.000	115.000	—	115.000	—	92.400
65.000	—	65.000	65.000	—	65.000	83.500	—	83.500	—	8.555
5.000	—	5.000	5.000	—	5.000	10.000	—	10.000	—	10.000
32.000	—	32.000	32.000	—	32.000	67.800	—	67.800	—	13.050
35.000	—	35.000	35.000	—	35.000	29.150	—	29.150	—	23.550
19.000	—	19.000	19.000	—	19.000	30.000	—	30.000	—	20.080
80.000	—	80.000	80.000	—	80.000	108.300	—	108.300	—	40.985
5.000	—	5.000	5.000	—	5.000	9.000	—	9.000	—	9.000
17.000	—	17.000	17.000	—	17.000	20.700	—	20.700	—	2.700
389.000	—	389.000	389.000	—	389.000	614.940	—	614.940	—	269.000
30.000	—	30.000	30.000	—	30.000	41.050	—	41.050	—	19.225
4.000	—	4.000	4.000	—	4.000	9.500	—	9.500	—	1.530
25.000	—	25.000	43.000	—	43.000	72.000	—	72.000	—	65.310
29.000	—	29.000	47.000	—	47.000	81.500	—	81.500	—	66.840
265.000	—	265.000	343.720	—	343.720	223.000	—	223.000	34.000	223.000
99.000	84.000	15.000	185.550	84.000	101.550	145.030	100.000	45.030	—	145.030
364.000	84.000	280.000	529.270	84.000	445.270	368.030	100.000	268.030	34.000	368.030

Head of Development	5th Plan outlay	1974-75			1975-76		
		Actual Expenditure			Actual Expenditure		
		Total	MNP	Other than MNP	Total	MNP	Other than MNP
1	2	3	4	5	6	7	8
III. Water & Power Dev.	1632.920	356.832	—	356.832	420.536	1.650	418.8816
Industries.	236.120	64.713	—	64.713	58.802	—	58.8012
Village & Small Industries	233.480	15.925	—	15.925	31.217	—	31.217
Mining & Metallurgical Indus.-Geological Cell	4.500	0.006	—	0.006	0.140	—	0.140
IV. Industry and Minerals.	474.100	80.644	—	80.644	90.159	—	90.159
Roads & Bridges.	858.070	124.070	10.000	114.070	135.368	33.368	102.000
Roads & Transport	92.000	—	—	—	—	—	—
Tourism.	14.550	2.046	—	2.046	0.989	—	0.989
V. Transport & Communication	964.620	126.116	10.000	116.116	136.357	33.368	102.989
General Education (Excluding Arts & Culture)	363.320	39.098	25.251	13.847	52.787	31.547	21.240
Arts & Culture	25.730	1.734	—	1.734	2.502	—	2.502
Technical Education	28.430	0.915	—	0.915	2.031	—	2.031
Total Education	417.480	41.747	25.251	16.496	57.320	31.547	25.773
Medical Exclu. ESI	297.980	16.313	4.870	11.443	30.470	12.064	18.406
Public Health & Sanitation	7.850	0.523	—	0.523	0.612	—	0.612
Sewerage & Water Supply	262.410	35.410	27.510	7.900	41.870	30.800	11.070
Housing Exclu. Police Housing	282.360	76.834	3.010	73.824	50.519	2.470	48.049
Police Housing	12.000	11.220	—	11.220	7.913	—	7.913
Urban Development	59.760	10.755	2.000	8.755	8.840	2.000	6.840
Information & Publicity	20.720	3.367	—	3.367	2.335	—	2.335
Labour & Labour Welfare	13.220	0.600	—	0.600	1.838	—	1.838
Welfare of Sch. Caste, Sch. Tribes and Other backward Classes.	261.690	45.252	—	45.252	48.423	—	48.423
Social Welfare	11.350	0.446	—	0.446	1.714	—	1.714
Nutrition	56.000	6.000	6.000	—	10.000	10.000	—
VI. Social & Community Services	1702.820	248.467	68.641	179.826	261.854	88.881	172.973
Secretariat/Economics Services	4.160	0.585	—	0.585	1.256	—	1.256
Other General Eco. Services excluding Eco- nomic Advise & Statistics-Weights & measures Statistics	3.000	—	—	—	0.221	—	0.221
	8.000	0.006	—	0.006	1.000	—	1.000
VII. Economic Services.	15.160	0.591	—	0.591	2.477	—	2.477
Stationery & Printing	13.060	3.435	—	3.435	2.708	—	2.708
VIII. General Services.	13.060	3.435	—	3.435	2.708	—	2.708
Grand Total :—	6967.940	1018.280	78.641	939.639	1208.927	123.899	1085.028

Foot Notes :

- Figures reported in col. 19 include such outlays as on buildings, Road works and other capital asset creating
- M. N. P.=National Programme of Minimum Needs.

STATE : TRIPURA.

STATEMENT GN 1

(Rs. in lakhs)

1976-77 Approved Outlay			1976-77 Apti. Expr.			Proposed Outlay 1977-78				
Total	MNP	Other than MNP	Total	MNP	Other than MNP	Total	MNP	Other than MNP	Foreign Ex- change content of total outlay.	Capital content of total outlay.
9	10	11	12	13	14	15	16	17	18	19
393.000	84.000	309.000	576.270	84.000	492.270	449.530	100.000	349.530	34.000	434.870
92.000	—	92.000	92.000	—	92.000	132.150	—	132.150	—	130.000
54.000	—	54.000	54.000	—	54.000	80.020	—	80.020	—	35.520
1.500	—	1.500	1.500	—	1.500	1.000	—	1.000	—	—
147.500	—	147.500	147.500	—	147.500	213.170	—	213.170	—	165.520
165.000	50.000	115.000	165.000	50.000	115.000	244.000	100.000	144.000	—	244.000
25.000	—	25.000	25.000	—	25.000	60.000	—	60.000	—	60.000
1.500	—	1.500	1.500	—	1.500	6.900	—	6.900	—	5.000
191.500	50.000	141.500	191.500	50.000	141.500	310.900	100.000	210.900	—	309.000
66.700	41.500	25.200	67.750	40.136	27.614	98.900	47.447	51.453	—	23.500
4.000	—	4.000	3.050	—	3.050	7.971	—	7.971	—	4.050
6.000	—	6.000	5.900	—	5.900	8.793	—	8.793	—	4.000
76.700	41.500	35.200	76.700	40.136	36.564	115.664	47.447	68.217	—	31.550
53.600	23.350	30.250	53.600	23.350	30.250	117.850	45.000	72.850	—	87.000
1.400	—	1.400	1.400	—	1.400	2.150	—	2.150	—	—
47.000	35.000	12.000	47.000	35.000	12.000	78.000	35.000	43.000	—	43.000
40.200	3.000	37.200	48.125	3.000	45.125	139.145	12.000	127.145	—	125.965
1.800	—	1.800	8.770	—	8.770	24.160	—	24.160	—	24.160
12.000	3.000	9.000	11.690	3.000	8.690	18.700	2.500	16.200	—	15.700
3.750	—	3.750	3.750	—	3.750	7.708	—	7.708	—	0.500
3.150	—	3.150	3.600	—	3.600	9.380	—	9.380	—	—
50.000	—	50.000	50.000	—	50.000	67.317	—	67.317	—	—
2.400	—	2.400	2.400	—	2.400	3.166	—	3.166	—	—
6.000	6.000	—	6.000	6.000	—	19.000	19.000	—	—	—
298.000	111.850	186.150	313.035	110.486	202.549	602.240	160.947	441.293	—	327.875
1.000	—	1.000	2.140	—	2.140	2.400	—	2.400	—	—
1.000	—	1.000	1.000	—	1.000	1.500	—	1.500	—	0.250
2.000	—	2.000	2.000	—	2.000	2.500	—	2.500	—	—
4.000	—	4.000	5.140	—	5.140	6.400	—	6.400	—	0.250
3.000	—	3.000	3.000	—	3.000	4.403	—	4.403	0.905	2.800
3.000	—	3.000	3.000	—	3.000	4.403	—	4.403	0.905	2.800
1455.000	245.850	1210.150	1655.445	244.486	1410.959	2242.633	360.947	1881.686	34.905	1528.540

expenditure even though met from revenue account in the State Budgets.

DRAFT ANNUAL PLAN 1977-78—STATES MINOR HEADS—OUTLAYS AND EXPENDITURE

Major Head of Development Revised Heads of Accounts (As annexed)	Minor Head of Development	5th Plan Outlay	1974—75			1975—76		
			Actual Expdr			Actual Expdr.		
			Total	MNP	Other than MNP	Total	MNP	Other than MNP ^a
1	2	3	4	5	6	7	8	9
1. AGRICULTURE AND ALLIED SERVICES :								
Agriculture								
Direction and Administration		73.000	13.016	—	13.016	6.319	—	6.319
Land Reforms			1.500	—	1.500	3.360	—	3.360
Consolidation of Holdings-resettlement of Agri. Labourers other than S.C., & S.T.,	}	78.360	2.760	—	2.760	6.810	—	6.180
Multiplication and distribution of seeds Agricultural Farms.		51.500	5.239	—	5.239	6.283	—	6.283
Manures and Fertilisers.		48.000	7.416	—	7.416	7.629	—	7.629
Plan Protection		33.500	6.227	—	6.227	7.520	—	7.520
Commercial Crops		13.500	1.069	—	1.069	1.447	—	1.447
Extension and Farmer's Training.		57.520	5.283	—	5.283	13.652	—	13.652
Agricultural Engineering		21.000	2.588	—	2.588	3.441	—	3.441
Agricultural Education		5.400	0.799	—	0.799	0.842	—	0.842
Agricultural Research.		8.000	1.433	—	1.433	1.033	—	1.033
Agricultural Economics and Statistics.		1.800	0.179	—	0.179	0.052	—	0.052
Storage and Warehousing.								
Agricultural Marketing and quality control		19.100	2.112	—	2.112	1.193	—	1.193
Horticulture Credit		55.360	7.523	—	7.523	8.544	—	8.544
Other Expenditure—Improvement of markets		21.730	2.700	—	2.700	1.930	—	1.930
Sub-Total :		487.770	59.844	—	59.844	70.055	—	70.055
Minor Irrigation. —								
Investigation and Development of ground water resources.		232.750	2.456	—	2.456	2.593	—	2.593
Tubewells.		—	5.138	—	5.138	4.347	—	4.347
Lift irrigation schemes.		—	8.970	—	8.790	15.937	—	15.937
Other Minor Irrigation Works		—	0.926	—	0.926	1.537	—	1.537
Machinery and Equipment.		—	—	—	—	—	—	—
Other Expenditure—Minor irrigation-agri-		92.650	13.924	—	13.924	13.515	—	13.515
Sub-Total :		325.400	31.414	—	31.414	37.929	—	37.929
Soil and Water Conservation								
Soil Conservation Schemes (Agri)		175.740	23.267	—	23.267	22.394	—	22.394
Including Area Development (Forest)		141.610	9.946	—	9.946	20.590	—	20.590
Sub-Total :		317.350	33.213	—	33.213	42.984	—	42.984
FOOD								
Direction and Administration.		11.700	—	—	—	2.000	—	2.000
Procurement and supply		15.300	—	—	—	—	—	—
Sub-Total :		27.000	—	—	—	2.000	—	2.000

STATE TRIPURA
Statement—GN 2
(Rs. in lakhs)

1976—77			1976—77			1977—78				
Approved outlay			Anti. Ex. dr.			Proposed outlay. (1977-78)				
Total	MNP	Other than MNP	Total	MNP	Other than MNP	Total	MNP	Other than MNP	Foreign Exch. content of Total outlay (As shown in Col. 16)	Capital content of Total outlay
10	11	12	13	14	15	16	17	18	19	20
6.500	—	6.500	9.400	—	9.400	25.000	—	25.000	—	18.000
10.000	—	10.000	10.000	—	10.000	12.360	—	12.360	—	3.000
12.000	—	12.000	12.000	—	12.000	10.000	—	10.000	—	2.500
7.000	—	7.000	6.500	—	6.500	18.600	—	18.600	—	8.200
6.000	—	6.000	6.000	—	6.000	13.200	—	13.200	—	2.500
5.500	—	5.500	5.500	—	5.500	7.000	—	7.000	—	1.250
2.500	—	2.500	2.500	—	2.500	4.000	—	4.000	—	—
10.000	—	10.000	9.850	—	9.850	14.750	—	14.750	—	—
4.000	—	4.000	3.500	—	3.500	6.000	—	6.000	—	3.200
1.350	—	1.350	1.100	—	1.100	2.100	—	2.100	—	1.000
2.150	—	2.150	1.650	—	1.650	1.900	—	1.900	—	0.600
0.540	—	0.540	0.290	—	0.290	0.580	—	0.580	—	—
2.460	—	2.460	2.460	—	2.460	7.020	—	7.020	—	6.550
11.000	—	11.000	10.250	—	10.250	13.980	—	13.980	—	1.880
5.000	—	5.000	5.000	—	5.000	5.000	—	5.000	—	—
86.000	—	86.000	86.000	—	86.000	141.490	—	141.490	—	48.680
2.000	—	2.000	2.000	—	2.000	0.500	—	0.500	—	0.500
5.000	—	5.000	5.000	—	55.500	15.500	—	15.000	—	15.500
14.100	—	14.100	13.300	—	13.300	55.150	—	55.150	—	55.150
5.700	—	5.700	6.450	—	6.450	17.250	—	17.250	—	13.650
0.200	—	0.200	0.250	—	0.250	1.600	—	1.600	—	1.600
18.000	—	18.000	18.000	—	18.000	25.000	—	25.000	—	6.000
45.000	—	45.000	45.000	—	45.000	115.000	—	115.000	—	92.400
34.000	—	34.000	34.000	—	34.000	45.000	—	45.000	—	—
31.000	—	31.000	31.000	—	31.000	38.500	—	38.500	—	8.555
65.000	—	65.000	65.000	—	65.000	83.500	—	83.500	—	8.555
2.950	—	2.950	2.950	—	2.950	—	—	—	—	—
2.050	—	2.050	2.050	—	2.050	10.000	—	10.000	—	10.000
5.000	—	5.000	5.000	—	5.000	10.000	—	10.000	—	10.000

	1	2	3	4	5	6	7	8	9
Animal Husbandry.									
Direction and Administration			28.820	0.185	—	0.185	1.754	—	1.754
Veterinary Education and Training			4.777	0.468	—	0.468	1.344	—	1.344
Veterinary Services and Animal Health			4.150	0.029	—	0.029	3.507	—	3.507
Investigation and Statistics.			2.818	—	—	—	0.016	—	0.016
Cattle Development			68.200	7.650	—	7.650	11.963	—	11.963
Piggery Development.			7.910	0.498	—	0.498	0.525	—	0.525
Poultry Development			30.500	0.882	—	0.882	4.357	—	4.357
Other livestock development			28.325	0.545	—	0.545	2.322	—	2.322
Fodder and feed development.			10.500	1.242	—	1.242	0.796	—	0.796
Sub-Total :			222.000	11.499	—	11.499	26.584	—	26.584
Dairy Development									
Direction and Administration			0.388	—	—	—	0.088	—	0.088
Dairy Development			8.031	0.187	—	0.187	0.544	—	0.544
Education and Training			0.368	0.026	—	0.026	0.042	—	0.042
Each Milk Supply Scheme will be a minor head									
(1) Agartala			76.700	1.832	—	1.832	16.076	—	16.076
(2) Udaipur			1.000	—	—	—	—	—	—
Other expenditure.—Rural Dairy Centre			5.553	—	—	—	0.853	—	0.853
Sub-Total :			92.040	2.045	—	2.045	17.603	—	17.603
Fisheries									
Direction and Administration			7.300	0.298	—	0.298	1.448	—	1.448
Research			1.020	0.165	—	0.165	0.060	—	0.060
Education and Training									
Inland Fisheries.			87.730	12.348	—	12.348	14.477	—	14.477
Processing preservation and marketing			1.750	—	—	—	—	—	—
Mechanisation and improvement of fishing crafts.									
Other expenditure.									
Sub Total :			97.800	12.811	—	12.811	15.985	—	15.985
Forest									
Direction and Administration			30.668	1.812	—	1.812	6.606	—	6.606
Research.			3.611	0.471	—	0.547	0.530	—	0.530
Education Training.			9.371	0.837	—	0.837	0.841	—	0.841
Forest Conservation and Development			12.141	1.050	—	1.050	1.751	—	1.751
Survey of forest resources.			1.665	—	—	—	0.225	—	0.225
Plantation Schemes.			144.294	18.218	—	18.218	24.075	—	24.075
Communication & Buildings			73.828	7.117	—	7.117	8.891	—	8.891
Preservation of wild life.			20.154	0.688	—	0.688	1.066	—	1.066
Other Expenditure.			19.178	0.259	—	0.259	3.439	—	3.439
Investment in Tripura Forest Dev. Corpn.			43.000	—	—	—	—	—	—
Sub Total.			357,910	30.452	—	30.452	47.424	—	47.424

STATE—TRIPURA.
STATEMENT—GN—2
(Rs. in lakhs)

10	11	12	13	14	15	16	17	18	19	20
3.930	—	3.930	3.930	—	3.930	10.500	—	10.500	—	1.000
0.500	—	0.500	0.500	—	0.500	1.700	—	1.700	—	0.500
4.050	—	4.050	4.050	—	4.050	11.150	—	11.150	—	2.000
0.050	—	0.050	0.050	—	0.050	0.760	—	0.760	—	0.500
11.000	—	11.000	11.000	—	11.000	16.600	—	16.600	—	2.000
0.800	—	0.800	0.800	—	0.800	2.000	—	2.000	—	0.500
5.690	—	5.690	5.690	—	5.690	10.030	—	10.030	—	3.000
4.830	—	4.830	4.830	—	4.830	11.060	—	11.060	—	2.800
1.150	—	1.150	1.150	—	1.150	4.000	—	4.000	—	0.750
32.000	—	32.000	32.000	—	32.000	67.800	—	67.800	—	13.050
0.100	—	0.100	0.100	—	0.100	0.100	—	0.100	—	—
0.300	—	0.300	0.300	—	0.300	3.950	—	3.950	—	0.550
0.100	—	0.100	0.100	—	0.100	0.100	—	0.100	—	—
32.800	—	32.800	32.800	—	32.800	20.000	—	20.000	—	20.000
—	—	—	—	—	—	2.000	—	2.000	—	—
1.700	—	1.700	1.700	—	1.700	3.000	—	3.000	—	3.000
35.000	—	35.000	35.000	—	35.000	29.150	—	29.150	—	23.550
1.500	—	1.500	1.050	—	1.050	2.000	—	2.000	—	0.400
0.200	—	0.200	0.200	—	0.200	0.300	—	0.300	—	—
16.550	—	16.550	17.450	—	17.450	27.050	—	27.050	—	19.430
0.750	—	0.750	0.300	—	0.300	0.650	—	0.650	—	0.250
19.000	—	19.000	19.000	—	19.000	30.000	—	30.000	—	20.080
5.500	—	5.500	5.500	—	5.500	8.410	—	8.410	—	—
0.890	—	0.890	0.890	—	0.890	1.050	—	1.050	—	0.100
2.950	—	2.950	2.950	—	2.950	3.120	—	3.120	—	0.500
2.800	—	2.800	2.800	—	2.800	3.230	—	3.230	—	0.150
0.490	—	0.490	0.490	—	0.490	0.450	—	0.450	—	—
29.410	—	29.410	29.410	—	29.410	36.540	—	36.540	—	1.350
15.440	—	15.440	15.440	—	15.440	27.380	—	27.380	—	23.310
4.910	—	4.910	4.910	—	4.910	7.440	—	7.440	—	—
4.610	—	4.610	4.610	—	4.610	5.680	—	5.680	—	0.575
13.000	—	13.000	13.000	—	13.000	15.000	—	15.000	—	15.000
80.000	—	80.000	80.000	—	80.000	108.300	—	108.300	—	4.985

	1	2	2	4	5	6	7	8	9
* Will include outlay on statistics.									
Investments in Agricultural Financial Institutions (Agri-Credit)		21.000	—	—	—	—	2.000	—	2.000
Community Development									
(a) General									
Direction and Administration		17.800	2.395	—	—	2.395	2.118	—	2.118
Training.		2.000	0.500	—	—	0.500	0.0480	—	0.480
Assistance to Panchayati Raj Institutions.		16.323	2.285	—	—	2.285	3.609	—	3.609
Sub-Total :		36.123	5.180	—	—	5.180	6.207	—	6.207
(b) Community Development Programme		35.577	7.250	—	—	7.250	7.330	—	7.330
Education & Social Education									
Agriculture									
Minor Irrigation									
Animal Husbandry.									
Health and Sanitation.									
Nutrition.									
Industries.									
Housing.									
Roads									
Sub-Total :		35.577	7.250	—	—	7.250	7.330	—	7.330
(c) Rural Works Programme									
Water Supply and Sanitation.									
Agriculture		5.550	—	—	—	—	—	—	—
Roads-Improvement of village Roads.		6.750	—	—	—	—	—	—	—
Other Expenditure-Education		2.500	—	—	—	—	—	—	—
Sub-Total :		14.800	—	—	—	—	—	—	—
Total :—									
I. Agriculture and Allied Services		2034.770	193.708	—	—	193.708	276.101	—	276.101
II. COOPERATION :									
Direction and Administration		20.000	—	—	—	—	0.508	—	0.058
Credit Cooperatives.		55.490	2.592	—	—	2.592	11.372	—	11.372
Warehousing and Marketing Cooperatives		1.000	—	—	—	—	0.150	—	0.150
Processing Cooperatives.		4.000	—	—	—	—	—	—	—
Consumers' Cooperatives.		30.000	5.000	—	—	5.000	4.580	—	4.580
Storage		4.000	—	—	—	—	—	—	—
Education.									
Research and Training } Information and Publicity }		7.000	0.895	—	—	0.895	1.325	—	1.325
Other types of Cooperative.		9.000	—	—	—	—	0.800	—	0.800
TOTAL-II (CO-OPERATION)		130.490	8.487	—	—	8.487	18.735	—	18.735

STATE—TRIPURA
GN—2
(Rs. in lakhs)

10	11	12	13	14	15	16	17	18	19	20
5.000	—	5.000	5.000	—	5.000	9.000	—	9.000	—	9.000
3.070	—	3.070	3.070	—	3.070	4.060	—	4.060	—	2.070
0.450	—	0.450	0.450	—	0.450	0.550	—	0.550	—	—
3.480	—	3.480	3.480	—	3.480	3.590	—	3.590	—	—
7.000	—	7.000	7.000	—	7.000	8.200	—	8.200	—	2.700
1.020	—	1.020	1.020	—	1.020	1.020	—	1.020	—	—
3.400	—	3.400	3.400	—	3.400	3.400	—	3.400	—	—
0.850	—	0.850	0.850	—	0.850	0.850	—	0.850	—	—
0.510	—	0.510	0.510	—	0.510	0.510	—	0.510	—	—
0.340	—	0.340	0.340	—	0.340	0.340	—	0.340	—	—
—	—	—	—	—	—	—	—	—	—	—
0.030	—	0.030	0.030	—	0.030	0.030	—	0.030	—	—
—	—	—	—	—	—	—	—	—	—	—
0.850	—	0.850	0.850	—	0.850	0.850	—	0.850	—	—
7.000	—	7.000	7.000	—	7.000	7.000	—	7.000	—	—
0.750	—	0.750	0.750	—	0.750	2.000	—	2.000	—	—
1.750	—	1.750	1.750	—	1.750	2.500	—	2.500	—	—
0.500	—	0.500	0.500	—	0.500	1.000	—	1.000	—	—
3.000	—	3.000	3.000	—	3.000	5.500	—	5.500	—	—
389.000	—	389.000	389.000	—	389.000	614.940	—	614.940	—	269.000
3.500	—	3.500	3.500	—	3.500	5.800	—	5.800	—	—
16.480	—	16.480	16.480	—	16.480	15.100	—	15.100	—	12.500
0.450	—	0.450	0.450	—	0.450	0.100	—	0.100	—	—
0.700	—	0.700	0.700	—	0.700	3.000	—	3.000	—	1.000
4.020	—	4.020	4.020	—	4.020	7.600	—	7.600	—	3.725
0.250	—	0.250	0.250	—	0.250	4.000	—	4.000	—	—
1.500	—	1.500	1.500	—	1.500	2.000	—	2.000	—	—
3.100	—	3.100	3.100	—	3.100	3.450	—	3.450	—	2.000
30.000	—	30.000	30.000	—	30.000	41.050	—	41.050	—	19.225

1	2	3	4	5	6	7	8	9
(D) Irrigation, Navigation, Drainage and Flood								
Control Projects :								
(a) Irrigation Projects & Water Development	}	17.160	1.156	—	1.156	—	—	—
(b) Navigation Projects.								
(c) Drainage Projects.								
(d) Flood Control and anti sea erosion projects.		114.000	14.006	—	14.006	14.006	—	14.686
(E) Power Projects :								
(a) Hydro-Electric Schemes.		210.300	—	210.300	333.140	—	333.140	
(b) Thermo-Electric Schemes.	1501.760							
(c) Nuclear Power Schemes.								
(d) Diesel Schemes.								
(e) Transmission and Distribution Schemes								
B.S.S. (i)		32.020	—	32.020	5.160	—	5.160	
" (ii)		21.150	—	21.150	18.670	—	18.670	
" (iii)		—	—	—	—	—	—	
Gumti		59.070	—	59.070	25.590	—	25.590	
Rural Electrification		2.130	—	2.130	2.420	—	2.420	
(F) General :								
Assistance to Electricity Boards.								
Minimum Needs Programmes.								
(a) Rural Electrification (Normal (ESTT))		17.000	—	17.000	19.220	—	19.220	
(b) Rural Electrification (MNP) (REC)	—	—	—	—	1.650	1.650	—	
Total-III Water & Power Development		1632.920	356.832	...	356.832	420.536	1.650	418.886
IV. INDUSTRY AND MINERALS								
Industries		236.120						
Research and Training			0.208	—	0.208	0.586	—	0.586
Other Expenditure. (Feasibility Studies)			0.192	—	0.192	0.216	—	0.216
(h) Industrial Financial Institutions.								
(a) Jute mill		—	64.313	—	64.313	55.000	—	55.000
Investment in Public undertakngs.						3.000	—	3.000
(b) Paper mill		—	—	—	—	—	—	—
Sub-Total :		236.120	64.713	—	64.713	58.802	—	58.802
Village and Small Industries :								
Direction and Administration.								
Industrial Estates.		28.457	2.955	—	2.955	4.863	—	4.863
Small Scale Industries.		102.196	8.261	—	8.261	17.453	—	17.453
Power loom Industries.		10.050	0.042	—	0.042	0.945	—	0.945
Handicraft Industries.		12.998	0.725	—	0.725	0.891	—	0.891
Handloom Industries.		4.593	1.518	—	1.518	2.061	—	2.061
Khadi & Village Industries.		10.570	1.800	—	1.800	2.270	—	2.270
Coir Industries								
Sericulture Industries.		28.616	0.624	—	0.624	2.734	—	2.734
Sub Total :		233.480	15.925	—	15.925	31.217	—	31.217
Industries Geological Cell		4.500	0.006	—	0.006	0.140	—	0.140
Total-IV. Industry & Minerals		474.100	80.644	—	80.644	90.159	—	90.159
V. TRANSPORT AND COMMUNICATIONS								
Roads & Bridges								
District and other roads.		858.070	124.070	10.000	114.070	135.368	33.368	102.000
Roads Transport—								
Acquisition of fleet.		75.000	—	—	—	—	—	—
Workshop facilities.		14.500	—	—	—	—	—	—
Other Expenditure		2.500	—	—	—	—	—	—
Sub Total :		92.000	—	—	—	—	—	—

STATE—TRIPURA
STATEMENT—GN—2—Contd.
(Rs. in lakhs)

10	11	12	13	14	15	16	17	18	19	20
4.000	—	4.000	4.000	—	4.000	9.500	—	9.500	—	1.530
25.000	—	25.000	43.000	—	43.000	72.000	—	72.000	—	65.310
265.000	—	265.000	253.720	—	253.720	158.000	—	158.000	—	158.000
—	—	—	90.000	—	90.000	60.000	—	60.000	34.000	60.000
—	—	—	—	—	—	5.000	—	5.000	—	5.000
—	—	—	20.430	—	20.430	4.000	—	4.000	—	4.000
—	—	—	29.850	—	29.850	11.670	—	11.670	—	11.670
—	—	—	—	—	—	5.000	—	5.000	—	5.000
15.000	—	15.000	10.570	—	10.570	3.000	—	3.000	—	3.000
—	—	—	21.700	—	21.700	3.360	—	3.360	—	3.360
—	—	—	19.000	—	19.000	18.000	—	18.000	—	18.000
84.000	84.000	—	84.000	84.000	—	100.000	100.000	—	—	100.000
393.000	84.000	309.000	576.270	84.000	492.000	449.530	100.000	349.530	34.000	434.870
0.060	—	0.065	0.650	—	0.650	1.500	—	1.500	—	—
0.350	—	0.350	0.350	—	0.350	0.500	—	0.500	—	—
85.000	—	85.000	85.000	—	85.000	30.000	—	30.000	—	30.000
5.000	—	5.000	5.000	—	5.000	100.000	—	100.000	—	100.000
92.000	—	92.000	92.000	—	92.000	132.150	—	132.150	—	130.000
7.000	—	7.000	7.000	—	7.000	8.500	—	8.500	—	8.000
17.500	—	17.500	17.500	—	17.500	30.020	—	30.020	—	12.250
7.000	—	7.000	7.000	—	7.000	2.050	—	2.050	—	1.500
3.000	—	3.000	3.000	—	3.000	5.900	—	5.900	—	2.000
13.000	—	13.000	13.000	—	13.000	15.650	—	15.650	—	4.050
1.500	—	1.500	1.500	—	1.500	2.500	—	2.500	—	—
5.000	—	5.000	5.000	—	5.000	15.400	—	15.400	—	7.720
54.000	—	54.000	54.000	—	54.000	80.020	—	80.020	—	35.520
1.500	—	1.500	1.500	—	1.500	1.000	—	1.000	—	—
147.500	—	147.500	147.500	—	147.500	213.170	—	213.170	—	165.520
165.000	50.000	115.000	165.000	50.000	115.000	244.000	100.000	144.000	—	244.000
18.500	—	18.500	18.500	—	18.500	52.500	—	52.500	—	52.500
6.500	—	6.500	6.500	—	6.500	5.000	—	5.000	—	5.000
—	—	—	—	—	—	2.500	—	2.500	—	2.500
25.000	—	25.000	25.000	—	25.000	60.000	—	60.000	—	60.000

1	2	3	4	5	6	7	8	9
Tourism								
Direction and Administration including Tourist Organisation		1.000	0.093	—	0.093	0.120	—	0.120
Tourist Transport Services		0.750	0.600	—	0.600	0.360	—	0.360
Tourist Accommodation including scheme of Tourist lodge at Agartala		4.550	—	—	—	—	—	—
Survey and Statistics								
Tourist information and Publicity including								
Publicity Promotion		2.000	1.353	—	1.353	0.509	—	0.509
Other expenditure. Tourist Centres.		6.250	—	—	—	—	—	—
Sub-Total :		14.550	2.046	—	2.046	0.989	—	0.989
Total-V Transport and Communication :		964.620	126.116	10.000	116.116	136.357	33.368	102.989
VI. SOCIAL AND COMMUNITY SERVICES EDUCATION.								
(a) Primary & Middle								
Direction and Administration		5.950	0.080	—	0.080	—	—	—
INSPECTION								
Government Primary Schools.		87.820	4.976	4.460	0.516	13.440	13.165	0.275
Teachers Training		2.410	0.037	—	0.037	0.148	—	0.148
Middle Schools		17.830	0.020	0.020	—	0.116	0.116	—
Other Expenditure.		89.810	20.771	20.771	—	18.266	18.266	—
Sub Total :		203.820	25.884	25.251	0.633	31.970	31.547	0.423
(b) Secondary								
Direction and Administration		0.940	—	—	—	0.079	—	0.079
Govt. Secondary Schools.		71.510	6.827	—	6.827	12.683	—	12.683
Assistance to Local Bodies for Secondary Education		7.003	—	—	—	0.500	—	0.500
Scholarships.		0.250	0.097	—	0.097	0.039	—	0.039
Teachers' Training		0.700	—	—	—	—	—	—
Assistance to Non-Govt. Secondary Schools								
Other Expenditure: Development of State Institute of Education		1.690	0.593	—	0.593	0.353	—	0.353
Sub Total :		82.090	7.517	—	7.517	13.654	—	13.654
(c) Special Education.								
Direction and Administration		0.840	—	—	—	0.064	—	0.064
Adult Education		24.400	0.875	—	0.875	1.984	—	1.984
Sub-Total :		25.240	0.875	—	0.875	2.048	—	2.048
(e) University and other Higher Education.								
Government Colleges		—	—	—	—	—	—	—
Assistance to non-Govt. Colleges		—	—	—	—	—	—	—
Institutes of Higher Learning		28.660	3.712	—	3.712	3.072	—	3.072
Teachers' Development Programme, Scholarships.		—	—	—	—	—	—	—
Book Promotion		—	—	—	—	—	—	—
Other Expenditure.		—	—	—	—	—	—	—
Sub Total :		28.660	3.712	—	3.712	3.072	—	3.072
(f) Sports and Youth Welfare								
Direction and Administration		0.340	0.086	—	0.086	0.053	—	0.053
Physical Education.		12.600	0.123	—	0.123	0.691	—	0.691
Youth Welfare Scheme.		1.430	0.025	—	0.025	0.076	—	0.076
Sports and Games.								
Other Expenditure.								
Sub-Total :		14.370	0.234	—	0.234	0.820	—	0.820

GN-2-Contd.
(Rs. in lakhs)

10	11	12	13	14	15	16	17	18	19	20
0.360	—	0.360	0.360	—	0.360	0.500	—	0.500	—	—
0.290	—	0.290	0.290	—	0.290	0.788	—	0.788	—	—
0.500	—	0.500	0.500	—	0.500	5.079	—	5.079	—	5.000
0.350	—	0.350	0.350	—	0.350	0.433	—	0.433	—	—
—	—	—	—	—	—	0.100	—	0.100	—	—
1.500	—	1.500	1.500	—	1.500	6.900	—	6.900	—	5.000
191.500	50.000	141.500	191.500	50.000	141.500	310.900	100.000	210.900	—	309.000
0.300	0.300	—	0.220	0.220	—	2.765	2.765	—	—	—
15.330	15.330	—	16.060	16.060	—	25.180	25.180	—	—	—
0.910	0.910	—	0.910	0.910	—	0.660	0.660	—	—	—
3.300	3.300	—	2.030	2.030	—	6.542	6.542	—	—	—
21.660	21.660	—	20.916	20.916	—	12.300	12.300	—	—	0.900
41.500	41.500	—	40.136	40.136	—	47.447	47.447	—	—	0.900
0.170	—	0.170	0.140	—	0.140	0.285	—	0.285	—	—
12.005	—	12.005	13.055	—	13.055	18.950	—	18.950	—	12.000
1.000	—	1.000	2.000	—	2.000	2.500	—	2.500	—	—
0.040	—	0.040	0.038	—	0.038	0.038	—	0.038	—	—
—	—	—	—	—	—	0.500	—	0.500	—	0.500
0.785	—	0.785	0.251	—	0.251	0.192	—	0.192	—	—
14.000	—	14.000	15.484	—	15.484	22.465	—	22.465	—	12.500
0.103	—	0.103	0.105	—	0.105	0.238	—	0.238	—	—
2.897	—	2.897	3.012	—	3.012	10.362	—	10.362	—	3.000
3.000	—	3.000	3.117	—	3.117	10.600	—	10.600	—	3.000
1.000	—	1.000	0.870	—	0.870	1.970	—	1.970	—	0.300
3.150	—	3.150	3.170	—	3.170	4.033	—	4.033	—	—
0.050	—	0.050	0.550	—	0.550	2.000	—	2.000	—	—
4.200	—	4.200	4.590	—	4.590	8.003	—	8.003	—	0.300
0.040	—	0.040	0.040	—	0.040	0.080	—	0.080	—	—
2.810	—	2.810	2.710	—	2.710	7.264	—	7.264	—	6.800
0.150	—	0.150	0.300	—	0.300	0.555	—	0.555	—	—
3.000	—	3.000	3.050	—	3.050	7.899	—	7.899	—	6.800

1	2	3	4	5	6	7	8	9
(g) General :								
Direction and Administration.		7.500	0.714	—	0.714	1.182	—	1.182
Other Expenditure		1.640	0.162	—	0.162	0.041	—	0.041
Sub-Total.		9.140	0.876	—	0.876	1.223	—	1.223
Total : Education (General)		363.320	39.098	25.251	13.847	52.787	31.547	21.240
(h) Art and Culture								
Direction and Administration.								
Fine Arts Education.		12.470	0.983	—	0.983	1.519	—	1.519
Promotion of Arts and Culture.								
Archeology.		0.850	—	—	—	0.019	—	0.019
Archives and Museum		3.240	0.041	—	0.041	0.180	—	0.180
Public Libraries.		7.560	0.210	—	0.210	0.681	—	0.681
Archeological Survey.								
Other Expenditure.		1.610	0.500	—	0.500	0.103	—	0.103
Sub-Total :		25.730	1.734	—	1.734	2.502	—	2.502
Technical Education :								
Polytechnics.		6.510	0.554	—	0.554	0.339	—	0.339
Engineering Colleges and Institutes.		21.420	0.361	—	0.361	1.692	—	1.692
Assistance to Non-Govt. Technical colleges and institutes.								
Scholarships.		0.500	—	—	—	—	—	—
Sub-Total :		28.430	0.915	—	0.915	2.031	—	2.031
Total Education :		417.480	41.747	25.251	16.496	57.320	31.547	25.773
Medical.								
(A) Allopathy :								
Direction and Administration		6.830	0.030	—	0.030	—	—	—
Medical Relief.		237.650	14.283	4.870	9.413	23.252	12.064	11.188
Education		25.000	—	—	—	4.092	—	4.092
Training		15.000	2.000	—	2.000	2.927	—	2.927
Sub- Total :		284.480	16.313	4.870	11.443	30.271	12.064	18.207
(B) Other Systems of Medicine :								
Ayurvedic.		7.350	—	—	—	0.102	—	0.102
Homocopathy.		6.150	—	—	—	0.097	—	0.097
Sub-Total :		13.500	—	—	—	0.199	—	0.199
Total Medical I :		297.980	16.313	4.870	11.443	30.470	12.064	18.406
Public Health Sanitation and Water Supply.								
(A) Public Health and Sanitation :								
Prevention and control of diseases.		2.350	0.063	—	0.063	0.544	—	0.544
Health Statistics and Research		1.500	0.030	—	0.030	—	—	—
Public Health Laboratories.		4.000	0.430	—	0.430	0.068	—	0.068
Sub-Total :		7.850	0.523	—	0.523	0.612	—	0.612
(B) Sewerage and Water Supply :								
(C) Augmentation scheme	} Municipality PW.D.	43.000	—	—	—	4.000	—	4.000
Drainage Schemes		64.000	7.900	—	7.900	7.070	—	7.070
Minimum Needs Programmes		155.410	27.510	27.510	—	30.800	30.800	—
Sub-Total		262.410	35.410	27.510	7.900	41.870	30.800	11.070
Total : Public Health Sanitation and water Supply.		270.260	35.933	27.510	8.423	42.482	30.800	11.682

GN...2...Contd.
(Rs. in lakhs)

10	11	12	13	14	15	16	17	18	19	20
0.880	—	0.880	0.968	—	0.968	2.026	—	2.026	—	—
0.120	—	0.120	0.405	—	0.405	0.460	—	0.460	—	—
1.000	—	1.000	1.373	—	1.373	2.486	—	2.486	—	—
66.700	41.500	25.200	67.750	40.136	27.614	98.900	47.447	51.453	—	23.500
1.325	—	1.325	1.163	—	1.163	3.931	—	3.931	—	2.800
0.210	—	0.210	0.080	—	0.080	0.357	—	0.357	—	—
0.675	—	0.675	0.725	—	0.725	1.114	—	1.114	—	0.600
1.280	—	1.280	1.052	—	1.052	2.019	—	2.019	—	0.250
0.510	—	0.510	0.030	—	0.030	0.550	—	0.550	—	0.400
4.000	—	4.000	3.050	—	3.050	7.971	—	7.971	—	4.050
1.135	—	1.135	1.085	—	1.085	2.015	—	2.015	—	—
4.765	—	4.765	4.765	—	4.765	6.578	—	6.578	—	4.000
0.100	—	0.100	0.050	—	0.050	0.200	—	0.200	—	—
6.000	—	6.000	5.900	—	5.900	8.793	—	8.793	—	4.000
76.700	41.500	35.200	76.700	40.136	36.564	115.664	47.447	68.217	—	31.550
1.250	—	1.250	1.250	—	1.250	3.700	—	3.700	—	1.500
41.340	23.350	17.990	41.340	23.350	17.990	96.050	45.000	51.050	—	80.500
6.200	—	6.200	6.200	—	6.200	7.000	—	7.000	—	—
3.500	—	3.500	3.500	—	3.500	5.000	—	5.000	—	1.000
52.290	23.350	28.940	52.290	23.350	28.940	11.750	45.000	66.750	—	83.000
0.710	—	0.710	0.710	—	0.710	3.050	—	3.050	—	2.000
0.600	—	0.600	0.600	—	0.600	3.050	—	3.050	—	2.000
1.310	—	1.310	1.310	—	1.310	6.100	—	6.100	—	4.000
53.600	23.350	30.250	53.600	23.350	30.250	117.850	45.000	72.850	—	87.000
0.650	—	0.650	0.650	—	0.650	0.650	—	0.650	—	—
0.250	—	0.250	0.250	—	0.250	0.500	—	0.500	—	—
0.500	—	0.500	0.500	—	0.500	1.000	—	1.000	—	—
1.400	—	1.400	1.400	—	1.400	2.150	—	2.150	—	—
5.000	—	5.000	5.000	—	5.000	18.000	—	18.000	—	18.000
7.000	—	7.000	7.000	—	7.000	25.000	—	25.000	—	25.000
35.000	35.000	—	35.000	35.000	—	35.000	35.000	—	—	—
47.000	35.000	12.000	47.000	35.000	12.000	78.000	35.000	43.000	—	43.000
48.400	35.000	13.400	48.400	35.000	13.400	80.150	35.000	45.150	—	43.000

1	2	3	4	5	6	7	8	9
Housing								
(A) Government Residential Buildings :		20.860	—	20.860	12.130	—	12.130	
(D) General Administrative & extension buildings.	156.360	43.744	—	43.744	13.131	—	13.131	
(B) Other Housing Scheme :								
(i) Village Housing Project	8.215	1.250	—	1.250	1.340	—	1.340	
(ii) Low Income Group Housing	29.105	2.000	—	2.000	4.000	—	4.000	
(iii) Middle Income Group Housing.	10.000	1.700	—	1.700	1.550	—	1.550	
(iv) Housing Cell	2.000	—	—	—	—	—	—	
(v) Model Housing Colony	9.500	1.000	—	1.000	2.250	—	2.250	
(vi) Subsidised Industrial Housing	2.300	—	—	—	—	—	—	
(vii) Housing Statistical Cell	0.880	0.140	—	0.140	0.168	—	0.168	
(C) Other Investment :	40.000	—	—	—	9.950	—	9.950	
(D) General :								
Planning and Research House Sites :— (Minimum Needs Programmes)	21.000	3.010	3.010	—	2.470	2.470	—	
Other Expenditure.								
(E) (i) Police Housing	12.000	11.220	—	11.220	7.913	—	7.913	
(ii) Jail Buildings.	3.000	3.310	—	3.130	3.530	—	3.530	
Total : Housing. (A + B + C + D + E)	294.360	88.054	3.010	85.044	58.432	2.470	55.962	
Urban Development.								
(A) General :								
Assistance to Municipalities, Corporation etc.	31.760	7.000	—	7.000	6.000	—	6.000	
Town and Regional Planning.	8.000	1.755	—	1.755	0.084	—	0.840	
Training and Research.								
Minimum Needs Programme.	12.000	2.000	2.000	—	2.000	2.000	—	
Slum improvement.								
Other Expenditure.	8.000	—	—	—	—	—	—	
Construction of notified area.								
Total Urban Development :	59.760	10.755	2.000	8.755	8.840	2.000	6.840	
Information and Publicity.								
Direction and Administration.	6.030	0.895	—	0.895	1.278	—	1.278	
Press Information Service.	1.104	0.284	—	0.284	0.170	—	0.170	
Public Exhibition of Films.								
Field Publicity.	5.423	0.649	—	0.649	0.582	—	0.582	
Songs and Drama Services.	0.710	0.051	—	0.051	0.059	—	0.059	
Photo Services.	0.617	0.269	—	0.269	0.008	—	0.008	
Advertising and Visual Publicity.	2.159	0.702	—	0.702	0.068	—	0.068	
Information Centres.	1.043	0.248	—	0.248	0.101	—	0.101	
Films								
Publications.	1.133	0.147	—	0.147	0.008	—	0.008	
Research and Training in Mass Communications.	0.131	0.015	—	0.015	0.016	—	0.016	
Other Expenditure. Community Radio & Television rural forum.	2.370	0.107	—	0.107	0.045	—	0.045	
Total—Information and Publicity :	20.720	3.367	—	3.367	2.335	—	2.335	
Labour and Labour Welfare.								
Direction and Administration.	2.170	0.010	—	0.010	0.328	—	0.328	
Social Security for Labour Employment Services.	1.300	0.420	—	0.420	0.460	—	0.460	
Education (i) Crafts man training	9.750	0.170	—	0.170	1.050	—	1.050	
(ii) Apprenticeship training		—	—	—	—	—	—	
Total : Labour & Labour Welfare.	13.220	0.600	—	0.600	1.838	—	1.838	

STATE—TRIPURA
GN—2—Contd.
(Rs. in lakhs)

10	11	12	13	14	15	16	17	18	19	20
7.400	—	7.400	10.300	—	10.300	30.260	—	30.260	—	30.260
8.600	—	8.600	8.170	—	8.170	43.540	—	43.540	—	43.540
1.500	—	1.500	1.500	—	1.500	3.125	—	3.125	—	3.125
4.210	—	4.210	4.410	—	4.410	12.000	—	12.000	—	12.000
1.320	—	1.320	1.320	—	1.320	3.000	—	3.000	—	3.000
—	—	—	—	—	—	11.000	—	1.000	—	—
2.250	—	2.250	2.250	—	2.250	2.000	—	2.000	—	2.000
0.550	—	0.550	0.550	—	0.550	14.000	—	14.000	—	14.000
0.170	—	0.170	0.175	—	0.175	0.180	—	0.180	—	—
10.000	—	10.000	15.000	—	15.000	15.000	—	15.000	—	15.000
3.000	3.000	—	3.000	3.000	—	12.000	12.000	—	—	—
1.800	—	1.800	8.770	—	8.770	24.160	—	24.160	—	24.160
1.200	—	1.200	1.450	—	1.450	3.040	—	3.040	—	3.040
42.000	3.000	39.000	56.895	3.000	53.895	163.305	12.000	51.305	—	150.125
6.000	—	6.000	6.000	—	6.000	7.200	—	7.200	—	7.200
1.000	—	1.000	2.690	—	2.690	3.000	—	3.000	—	—
3.000	3.000	—	3.000	3.000	—	2.500	2.500	—	—	2.500
2.000	—	2.000	—	—	—	6.000	—	6.000	—	6.000
12.000	3.000	9.000	11.690	3.000	8.690	18.700	2.500	16.200	—	15.700
1.450	—	1.450	1.450	—	1.450	1.717	—	1.717	—	0.500
0.320	—	0.320	0.320	—	0.320	0.230	—	0.230	—	—
1.400	—	1.400	1.400	—	1.400	1.792	—	1.792	—	—
0.050	—	0.050	0.050	—	0.050	0.350	—	0.350	—	—
0.050	—	0.050	0.050	—	0.050	0.190	—	0.190	—	—
0.070	—	0.070	0.070	—	0.070	0.919	—	0.919	—	—
0.130	—	0.130	0.130	—	0.130	0.364	—	0.364	—	—
0.150	—	0.150	0.150	—	0.150	0.578	—	0.578	—	—
0.030	—	0.030	0.030	—	0.030	0.050	—	0.050	—	—
0.100	—	0.100	0.100	—	0.100	1.518	—	1.518	—	—
3.750	—	3.750	3.750	—	3.750	7.708	—	7.708	—	0.500
0.300	—	0.300	0.300	—	0.300	0.830	—	0.830	—	—
0.200	—	0.200	0.250	—	0.250	0.400	—	0.400	—	—
2.250	—	2.250	2.650	—	2.650	7.150	—	7.150	—	—
0.400	—	0.400	0.400	—	0.400	1.000	—	1.000	—	—
3.150	—	3.150	3.600	—	3,600	9.380	—	9.380	—	—

1	2	3	4	5	6	7	8	9	
Social Security and Welfare :									
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes :									
Direction and Administration	}		0.152	—	0.152	1.046	—	1.046	
Welfare of Scheduled Castes.		261.690	6.970	—	6.970	8.489	—	8.489	
Welfare of Scheduled Tribes			38.130	—	8.130	38.888	—	38.888	
Sub-Total		261.690	45.252	—	45.252	48.423	—	48.423	
Social Welfare :									
Direction and Administration		0.655	0.055	—	0.055	0.087	—	0.087	
Pre-vocational Training									
Education and Welfare of Handicapped.		2.962	0.333	—	0.333	0.614	—	0.614	
Family and child Welfare		4.825	0.029	—	0.029	0.516	—	0.516	
Welfare of Poor and Destitutes.		2.855	0.029	—	0.029	0.444	—	0.444	
Correctional Homes.		0.053	—	—	—	0.053	—	0.053	
Other Expenditure.									
Sub-Total :		11.350	0.446	—	0.446	1.714	—	1.714	
Nutrition :									
Direction and Administration.	}	56.000	0.689	0.689	—	1.147	1.147	—	
Transport.				0.391	0.391	—	0.656	0.656	—
Programme for Pre School Children.				4.915	4.915	—	8.099	8.099	—
Programme for School Children									
Programme for Pregnant Women and Lactating Mothers.				0.005	0.005	—	0.098	0.098	—
Mid-day meals.									
Other Programmes.									
Sub-Total :		56.000	6.000	6.000	—	10.000	10.000	—	
Total vi-(Social & Community Services)		1702.820	248.467	68.641	179.826	261.854	88.881	172.973	
ECONOMIC SERVICES :									
(a) General Economic Services :									
Secretariat-Economic Services :									
Planning Board.	}								
Monitoring and Evaluation.									
Secretariat :		1.910	0.585	—	0.585	1.006	—	1.006	
(1) State Planning Machinery									
(2) Evaluation Organisation									
Special and Backward Areas :		2.250	—	—	—	0.250	—	0.250	
Sub Total :		4.160	0.585	—	0.585	1.256	—	1.256	
Other General Economic Services :									
Statistics		8.000	0.006	—	0.006	1.000	—	1.000	
Regulation of Weights and Measures.		3.000	—	—	—	0.221	—	0.221	
Other Expenditure									
Sub-Total :		11.000	0.006	—	0.006	1.221	—	1.221	
Total-VII-Economic Services :		15.160	0.591	—	0.591	2.477	—	2.477	
GENERAL SERVICES :									
Stationery and Printing									
Government Presses		13.060	3.435	—	3.435	2.708	—	2.708	
TOTAL VIII- GENERAL SERVICES :		13.060	3.435	—	3.435	2.708	—	2.708	
GRAND TOTAL :		6967.940	1018.280	78.641	939.639	1208.927	123.899	1085.028	

STATE—TRIPURA
STATEMENT—GN-2.

10	11	12	13	14	15	16	18	16	17	18
0.821	—	0.821	0.821	—	0.821	2.000	—	2.000	—	—
8.198	—	8.198	8.198	—	8.198	13.622	—	13.622	—	—
40.981	—	40.981	40.981	—	40.981	51.695	—	51.695	—	—
50.000	—	50.000	50.000	—	50.000	67.317	—	67.317	—	—
0.035	—	0.035	0.035	—	0.035	0.179	—	0.179	—	—
0.599	—	0.599	0.589	—	0.589	0.680	—	0.680	—	—
1.224	—	1.224	1.194	—	1.194	1.478	—	1.478	—	—
0.542	—	0.542	0.582	—	0.582	0.829	—	0.829	—	—
—	—	—	—	—	—	—	—	—	—	—
2.400	—	2.400	2.400	—	2.400	3.166	—	3.166	—	—
0.689	0.689	—	0.689	0.689	—	2.180	2.180	—	—	—
0.391	0.391	—	0.391	0.391	—	1.244	1.244	—	—	—
4.860	4.860	—	4.860	4.860	—	15.456	15.456	—	—	—
0.060	0.060	—	0.060	0.060	—	0.120	0.120	—	—	—
6.000	6.000	—	6.000	6.000	—	19.000	19.000	—	—	—
298.000	111.850	186.150	313.035	110.486	202.549	602.240	160.947	441.293	—	327.875
			0.140	—	0.140	0.300	—	0.300	—	—
0.850	—	0.850	1.400	—	1.400	1.500	—	1.500	—	—
0.150	—	0.150	0.600	—	0.600	0.600	—	0.600	—	—
1.000	—	1.000	2.140	—	2.140	2.400	—	2.400	—	—
2.000	—	2.000	2.000	—	2.000	2.500	—	2.500	—	—
1.000	—	1.000	1.000	—	1.000	1.500	—	1.500	—	0.250
3.000	—	3.000	3.000	—	3.000	4.000	—	4.000	—	0.250
4.000	—	4.000	5.140	—	5.140	6.400	—	6.400	—	0.250
3.000	—	3.000	3.000	—	3.000	4.403	—	4.403	0.905	2.800
3.000	—	3.000	3.000	—	3.000	4.403	—	4.403	0.905	2.800
1456.000	245.850	1210.150	1655.445	244.486	1410.959	2242.633	360.947	1881.686	34.905	1528.540

DRAFT ANNUAL PLAN 1977-78.
Development Programmes Targets and Achievements.

Sl. No.	Item.	Unit.	Fifth Plan target.	1974-75 achievement.	1975-76 achievement.	1976-77		1977-78 Proposed target.
						Target.	Anti-achievement.	
1	2	3	4	5	6	7	8	9
I. AGRICULTURE & IRRIGATION.								
	(Agriculture)	'000 hectares.						
1.	Area under forests.	..	8.370	1.464	1.488	1.650	1.643	1.780
2.	Area under plantations.	..	5.000	0.500	0.600	0.800	0.800	0.900
3.	Area under orchards.	..	487.000	3.000	72.000	146.000	162.000	125.000 (forest)
4.	Area under other horticultural crops.	..	...	...	...	...	...	...
5.	Net cropped area.	..	249.00	242.50	243.50	244.50	244.50	246.00
6.	Gross cropped area.	..	387.00	377.00	382.50	384.00	385.00	386.00
7 IRRIGATION AREA :								
I—AREA UNDER MINOR IRRIGATION :								
(Agri. Deptt.)								
a)	New area (potential added).	..	5.000	0.388	0.370	0.505	0.505	0.800
b)	Depreciation on existing works.	..	...	...	...	...	...	...
c)	Total potential available,	..	5.000	0.388	0.370	0.505	0.505	0.800
d)	Utilisation :							
i)	Net.	..	5.000	0.388	0.370	0.505	0.505	0.800
ii)	Gross.	..	5.000	0.388	0.370	0.505	0.505	0.800
8. FOODGRAINS :								
i)	Kharif.	..	266.00	266.23	265.20	265.20	365.50	266.50
a)	Total area,	..						
b)	Irrigation area.	..						
ii)	Rabi.							
a)	Total area.	..	44.00	36.49	39.90	40.37	45.00	48.00
b)	Irrigated area.	..	37.00	22.00	28.00	30.00	25.00	27.00
FOODGRAINS (total)								
a)	Total area.	..	310.00	302.72	305.10	305.57	410.50	314.50
b)	Irrigated area.	..	37.00	22.00	28.00	30.00	25.00	27.00

11	2	3	4	5	6	7	8	9
9.	AREA UNDER COMMERCIAL CROPS (Crop-wise)	·000						
	1) JUTE & MESTA.	hectares						
	i) Total area.	..	22.00	15.75	16.14	15.85	14.40	16.00
	ii) Irrigated area.	..	...	...	...	...	...	...
	COTTON.							
	2) i) Total area.	..	3.50	2.00	2.10	2.10	2.02	2.10
	ii) Irrigated area.	..	...	...	...	...	...	...
	3) Sugarcane :							
	i) Total area.	..	3.50	2.18	2.19	2.50	2.20	2.80
	ii) Irrigated area.	..	0.50	0.25	0.30	0.35	0.35	0.40
	4) Oil seed :							
	i) Total area.	..	8.00	6.10	6.77	7.80	7.80	7.90
	ii) Irrigated area.	..	...	...	...	...	...	...
	*5) OTHERS :							
	i) Total area.			45.420	47.000	48.430	48.430	50.000
	ii) Irrigated area.			8.150	8.310	8.450	8.450	9.000
	10. High Yielding Varieties seed distributed (crop-wise).	·000 tonnes.						
	i) Paddy.		...	0.066	0.250	0.300	0.390	0.400
	ii) Wheat.		...	0.030	0.150	0.100	0.260	0.150
	11. No. of Regulated Markets.	NO.	7	...	...	3	3	2
	12. Storage Capacity available.							
	i) State Sector.							
	ii) Cooperative.							
	iii) State Warehousing Corpn.							
	iv) Others.							
	13. Agri. implements distributed through Agro-Industries Corpn.	NO.						
	i) Pum sets.							
	ii) Power tillers.							
	iii) Tractors.							
	IRRIGATED AREA :							
	(Agriculture)							
	I. Area under Minor Irrigation.	·000 Hectares.						
	a) New area (potential added)	..	5.000	0.388	0.370	0.505	0.505	0.800
	b) Depreciation on existing works :							
	c) Total potential available.	..	5.000	0.888	0.370	0.505	0.505	0.800
	d) Utilisation—i) Nett	..	5.000	0.388	0.370	0.505	0.505	0.800
	ii) Gross.	..	5.000	0.388	0.370	0.505	0.505	0.800

*Includes crops like Potato, chillies, vegetable, tobacco & other plantation & Horticrops.

STATEMENT—Contd.

STATEMENT—GN 3

1	2	3	4	5	6	7	8	9
IRRIGATED AREA (PWD)								
		·000						
I. Area under minor Irrigation		Hectares						
(a) New area (potential added)	..	7.000 (Revised)	0.950	0.870	1.000	1.000	2.400	
(b) Depreciation of works	..	...	...	...	...	...	...
(c) Total Potential available.	..	7.00	0.95	0.870	1.00	1.00	2.40	
(d) Utilisation								
(i) Net	...	5.40	0.40	0.70	0.90	0.90	2.10	
(ii) Gross		10.80	0.80	1.40	1.80	1.80	4.20	
II. POWER								
(i) Installed capacity	(MW)	30.00	5.15	5.15	10.15	10.15	15.15	
(ii) Electricity Generated	MV	126.00	5.28	4.85	15.00	15.00	28.00	
(iii) Electricity sold	-Do-	100.00	10.00	14.11	17.60	17.60	24.45	
(iv) RURAL ELECTRIFICATION.								
(a) * Villages electrified.	(upto)	1000.00	127.00	166	286	286	426	
* Should correspond to census villages								
(b) Pump sets energised by electricity (Nos.)								
A. 1 Village Roads		900	40	99	199	199	319	
a) Surfaced.	—	1735 (cumulative)	796 (cumulative)	849 (cumulative)	1071 (cumulative)	1071 (cumulative)	1998 (cumulative)	
b) Un-surfaced.	—	2440 (cumulative)	2576 (cumulative)	2600 (cumulative)	2620 (cumulative)	2620 (cumulative)	2640 (cumulative)	
c) Total.	—	4175 (cumulative)	3372 (cumulative)	3449 (cumulative)	3691 (cumulative)	3691 (cumulative)	4638 (cumulative)	
2. Total Roads.								
a) Surfaced.	—	2330 (cumulative)	1391 (cumulative)	1420 (cumulative)	1666 (cumulative)	1666 (cumulative)	1998 (cumulative)	
b) Un-surfaced.	—	2640 (cumulative)	2576 (cumulative)	2600 (cumulative)	3620 (cumulative)	3620 (cumulative)	3912 (cumulative)	
e) Total.	—	4970 (cumulative)	3967 (cumulative)	4020 (cumulative)	5286 (cumulative)	5286 (cumulative)	5910 (cumulative)	
f) Vehicles owned by the State Transport Undertaking/Corporation.	—	4920 (cumulative)	3967 (cumulative)	4020 (cumulative)	4286 (cumulative)	4286 (cumulative)	5910 (cumulative)	
a) Trucks		45	Nil	Nil	Nil	Nil	Nil	
b) Buses		145	Nil	Nil	40	40	35	
c) Taxis.		4	Nil	Nil	Nil	Nil	Nil	

1	2	3	4	5	6	7	8	9
V. GENERAL EDUCATION ENROLMENT.								
i) Classes I-V as percentage of population in age-group 6-11. %								
a) Boys			96.3	93.9	92.2	100.6	93.6	95.0
b) Girls			81.3	71.2	72.6	81.7	75.5	78.5
c) Total			89.1	83.0	82.8	91.6	85.0	87.1
ii) Classes VI-VIII as percentage of population in age-group 11-14. %								
a) Boys			51.2	45.6	44.3	52.0	46.6	49.0
b) Girls			42.8	32.7	33.9	41.2	37.0	40.0
c) Total			47.1	39.4	39.3	46.8	42.0	44.6
iii) Classes IX-XI as percentage of population in age-group 14-17. %								
a) Boys				26.9				
b) Girls				16.1				
c) Total *... ..				21.4				
Percentage of enrolment is likely to fall substantially due to :—								
i) Introduction of new pattern of education.								
ii) Public examination after tenth class.								
iii) Restricted admission policy.								
iv) Output of matriculates/Higher Secondary per 10,000 of population.	Nos.	30		26	27		28	29
v) University / Collegiate enrolment Total (Arts, Science & Commerce).	(000)			8.0	8.1	7.5		
Enrolment is likely to fall substantially during the remaining years of the 5th Plan due to :—								
i) Restricted admission policy.								
ii) Reduced percentage of success in the last school leaving examination.								
iii) Introduction of new pattern of education.								

STATEMENT GN-3—Contd.

1	2	3	4	5	6	7	8	9
TEACHERS :								
Percentage trained in.								
i) Elementary schools ...			70.5	66.1	69.2	72.9	69.6	70.1
ii) Secondary schools. ...			78.2	72.3	73.5	72.5	75.9	77.0
TECHNICAL EDUCATION								
i) Engineering Colleges.								
a) Number of Institutions.	Nos.	1	1	1	1	1	1	1
b) Sanctioned annual admission capacity.	Nos.	60	60	60	60	60	60	60
c) Outturn.	Nos.	41	8	9	29	13	71	
ii) Polytechnics.								
a) No. of Institutions.	Nos.	1	1	1	1	1	1	1
b) Sanctioned annual admission capacity.	Nos.	120	120	120	120	120	120	120
c) Outturn.	Nos.	*	17	22	49	73	Nil*	
*There will be no outturn during 1977-78 and 1978-79 due to change over to 4 year course from 3 year diploma course and mass boycott of examination in 1975-76.								
VI. HEALTH :								
ii) HOSPITALS/ DISPENSARIES :								
Nos.								
a) Urban Hospitals.								
1. Expansion of G. B. Hospital, Agartala.	„	1	—*	—*	1	—*	1	
2. Sub-Divisional Hospitals (Provision of Specialist Services).	„	5	—*	—*	4	2 2*	2	
3. District Hospitals.	„	3	—	—	1	—	1	
4. Eye Hospital.	„	1	—	—	—	—	1	
5. Infectious Diseases Hospital.	„	1	—	—	1	—	1	
6. Paediatric Hospital.	„	1	—	—	1	—	1	
		12	—*	—*	8	4*	7	
b) Rural Hospital.	„	4	—	—	1	—	2	
ii) BEDS :								
a) Urban Hospitals & Dispensaries.	„	395	—	—	265	30	—	
b) Rural Hospitals & Dispensaries.	„	264	—	—	56	38	—	

1	2	3	4	5	6	7	8	9
iii)	PRIMARY HEALTH CENTRES :							
a)	Main Centre.	„	3	1	1	1	—	1 **
b)	Sub-centre.	„	33	—	7	7	7	10
iv).	TRAINING OF NURSES :							
	Institution.	„	1 Trg. Class.	1 Trg. Class.	1 Trg. Class contd.	1 Trg. Class.	1 Trg. Class contd.	1 Trg. Class will be contd.
	Annual Intake.	„	24 Nos. admission each year.	24 Nos. admission	—	24 Nos. New admission.	— New admission.	24 Nos. New admission.
	Annual out-turn.	„	24 Nos. each year on completion of the course.	—	—	—	—	—
v.	TRAINING OF AUXILIARY NURSE-MIDWIVES :							
	Institution.	„	Continuance of the existing class.	Existing Class	Trg. continued.	Continuance of the existing Trg. class.	Existing Trg. Class continued.	Existing Trg. Class will be continued.
	Annual Intake.	„	45 Nos. admission each year.	40 Nos. contd.	40 Nos. contd.	45 Nos. new admission.	45 Nos. new admission.	45 new admission
	Annual Out-turn.	„	45 Nos. each year.	30	40	45	45	45
vi)	CONTROL OF DISEASES :							
a)	T. B. Clinic.	„	—	—	—	—	—	—
b)	Leprosy Control Unit.	„	1	—	—	1	1	1 will be continued.
c)	V. D.	„	2	—	—	—	—	1
d)	Filaria Control.	„	—	—	—	—	—	—
e)	S. E. T. Centre.	„	15	—	—	15	15	15 will be continued.
vii)	MATERNITY & CHILD WELFARE :	„	—	—	—	—	—	—
viii)	MEDICAL EDUCATION :							
	Medical College.	„	—	—	—	—	—	—
	Annual Admission.	„	—	—	—	—	—	—
	Annual Out-turn.	„	—	—	—	—	—	—

* Works continued,

Preliminaries for the construction works of District Hospital, Infectious Diseases Hospital and Paediatric Hospital have been completed. The work will be contd. durg 1977-78 & 78-79 and the same will be completed by phases. Preliminaries for the Eye Hospital will be taken up shortly so that the work may be taken up during 1977-78.

** No T. B. clinic has been approved for 5th Plan.

STATEMENT GN-3—Contd

1	2	3	4	5	6	7	8	9
VII. WATER SUPPLY & SANITATION.								
(a) Urban Corporation Towns.								
(Agartala Municipality)								
i) Augmentation of protected Water Supply.	Million gallons	4 MGD	1.6	1.6	1.6	1.6	2.00	
ii) Population Covered.	Million	0.16	0.11	0.11	0.11	0.11	0.12	
(b) Other expenditures								
Conversion of dry latrines into sanitary latrine.	No. of latrines	500	...	...	100	100	200	
Water Supply and Sanitation urban Water Supply. (P. W. D.)								
i) Towns Covered.	Nos.	four Nos	One No— scheme at Dharma-nagar had been Com-missioned to cover a small area.	Further works on Dharma-nagar and other two schemes at Udaipur and Kailashahar have been carried out. But last two schemes could not be Commi-ssioned.	Further works on the three continuing schemes to be carried out so that two more schemes at Udaipur and Kailashahar can be partially completed and Commi-ssioned (approx).	Two other schemes at Udaipur and Kaila. shahar parti-ally comple-ted and Co-mmissioned.	Further work on the three Commissioned schemes will be carried out and a new scheme at Khowai will be taken up.	
ii) Population Covered	Millions	0.055	0.003	0.005	0.010	0.010	0.020	
RURAL WATER SUPPLY								
Problem Category Villages (MNP).								
a) Piped Water Supply:								
i) Villages covered	Nos.	22	2+5 (Partly)	2+10 (Partly)	3+19 (Partly)	11 (fully)	11 (Partly)	
ii) Population covered	Million	0.12	0.0194	0.046	0.086	0.040	0.040	

1	2	3	4	5	6	7	8	9
b) RCC Well/Tube-Well.								
i)	Villages covered	Nos.	2351	293	288	278	278	705
ii)	Population covered	Million	0.592	0.071	0.044	0.083	0.083	0.094
VIII) HOUSING.								

i)	Industrial	No. of tenements.	4.12	...	...	6	6	406
ii) SLUM CLEARANCE								

	Model Housing Colony for Harijans only.	„	112	24 tenements.		8	8	8

iii)	Middle Income Group.	No. of House.	36	3	5	6	6	10
iv)	Low Income Group.	„	200	18	27	30	30	82
v)	Village Housing Project.	a) No. of villages.	7	...	1	6	6	6
		b) No. of houses completed.	246	40	50	45	45	100
vi)	Statistical Cell for the collection of housing and building statistics.	Squire miles	70	6.1	6.1	14.1	14.1	14.1
	House-sites	No. of familes	20,000	1332	1661	2000	2000	3,446
TRAINING OF CRAFTSMEN INSTITUTIONS.								
a)	Existing	Number	2	2	2	2	2	2
b)	New	Number	1	...	...	...	...	1
	Intake	}	Existing	322	405		496	496
	Out-turn		Number	63	149		100	125
	Intake	}	New Number	...	...	...	...	112
	Out-turn							...

STATEMENT—Contd.

STATE-TRIPURA ANNUAL PLAN 1977-78—DEVELOPMENT PROGRAMMES—TARGETS AND ACHIEVEMENTS.

(Please indicate cumulative totals for each year)

Name of the Department : PUBLIC RELATIONS AND TOURISM, GOVERNMENT OF TRIPURA.

Sl.	Item	Unit.	Fifth Plan target	1974-75 achievement
1	2	3	4	5
IX)	INFORMATION & PUBLICITY.		During the 5th Plan it is proposed to issue 10000 press releases, 1000 display advertisement to local and outside news papers, Magazines, 240 feature articles. Press conferences & conducted tours of journalists will also be organised. One station Wagon type Vehicle in order to conduct tours will be purchased. Press notes, handouts Un-official notes, booklets, Pamphlet will also be issued from time to time. The existing information Centres at the capital town at Agartala is proposed to be equipped with one reading room, one library, one auditorium having facilities for screening 35mm films for childrens corner. Publication of brochures, souvenirs, booklets, pamphlets, posters folders, high lightning the achievements of the Government in various fields of development from time to time. It is proposed to bring out five brochures, 60 booklets, 73 folders, Pamphlets, 25 posters, 16 souvenirs, 5 Calendars are proposed to be published. It is proposed to set-up one full fledged Research and Reference Unit at the State level. The important newspapers, Magazines etc. be evaluate the impact of publicity programme and to undertake publication of literature apart from maintaining the reference library. Organisation of 500 Radio Rural Forums and necessary steps will be taken for proper maintenance of the C.R. sets. It is proposed that 5000 Cinema shows 9000 group talks/meetings 1300 small exhibitions will be organised all over the State by the rural publicity unit during the period. It is intended to go in for construction of office building for accommodating the offices of District Public Relations Officer in three Head quarters. It is also proposed to procure one 35mm projector and purchased of three jeeps for three Districts. It is intended to extend photographic coverage over 4000 programmes and produce 10 documentary film either in 35 mm or 16 mm in addition to preparation of 2500 metres of newsreels on various activities of the state government in the field of development. It is proposed to built up one well equipped scientific photolibrary & laboratory/Dark room at the Directorate. One movie camera and two steel-cameras will be purchased during the plan period. The existing Drama & Puppet Unit will be organised on the model of the song & drama Division/Govt. of India and other State Government during the Fifth Plan Period. It is estimated that 500 Dramas, 500 puppet shows, 1000 varieties performances will be organised. The Directorate of Public Relations will be reorganised during the 5th Plan Period. Staff will be recruited. The Existing small Mechanical Unit of the Directorate will be up-graded and strengthened during the 5th plan period. The audio visual equipment & Departmental equipment etc. will be repaired & maintained under the scheme. Necessary tools & equipment will be purchased. A distribution Cell will be set up with a view to ensuring prompt distribution and mailing of the publicity materials as well as those to be received from the Govt. of India. Seminars, periodical coordination meetings & re-orientation courses in all India Institute of Mass Communication will be organised. It is intended to be organised 5 state level exhibitions 15 district level exhibitions, 1200 small exhibitions & 10 large scale exhibitions outside the state. It is also proposed to erect & maintained 500 hoardings all over the state.	627 press releases and 197 press notes were issued. Furniture were purchased for Agartala Information Centre. One sticker, post Cards, booklets and folder were published, 14 issues of fortnightly Bengali Magazine "Gumati" & quarterly Magazine "Tripura Review" were published. One booklet on Chief Minister's speeches was also published. 58 Community Receiving sets were installed and 21 Radio Rural Forums were organised. 428 diffective Community Receiving sets were repaired and 506 dry batteries were distributed. 934 Group talks/meetings & 469 Cinema shows were organised. 3 Exhibitions & one Annual Plan Exhibition at Agartala were organised. 223 programmes were covered by still Cameraman. 1784 copies of photographs were distributed & Album on Tribal life were prepared. 38 cinema slides were prepared. 27 drams, 64 cultural functions and rehearsals were organised by the Departmental troupe. Repair work were maintained. Printed materials were distributed.
A.	(i) Number of districts having Publicity Offices/Information Offices.	3		
	(ii) Number of districts without Publicity Offices.	—		
B.	(iii) No. of field publicity Units.	10		
	(iv) No. of Taluks/Sub-Divisions covered by field publicity Units.	10		
	(v) No. of Taluks/Sub-Divisions not covered by field publicity Units.	—		

1975-76 achievement.	1976-77		1977-78
	Target	Anti. achievement	Proposed Target.
6	7	8	9
Repair work of the vehicle and Audiovisual equipment was done.	It is proposed to recruit some staff for reorganisation of this Directorate.	Same as Col. '7'	Construction of office building and strengthening the administrative wing by appointment of staff.
14 Exhibitions were organised. 36 cinema slides were prepared.	Repair work of the Departmental vehicle and Audiovisual equipment will be continued.		Repair work of the Departmental vehicle/Generator/Projector/P.A. Equipment etc.
1413 press releases, 706 press notes and 3 un-official notes were issued to newspaper. 6 Radio talks were broadcasted. One symposium was organised.	Printed materials will be distributed.		Printed materials will be distributed. Production of posters, folders, leaflets, pamphlets, calendars etc. & organisation of exhibitions and erection of hoardings.
451 Community Receiving sets were repaired. 341 Community Receiving sets and 769 dry batteries were distributed. 32 Radio Rural Forum were organised.	Exhibitions will be organised by the Sub-Divisional Public Relations Officer. Display advertisement will be published.		Maintenance of Information Centre and resumption of paper supply & other publication to 146 Sub-Information Centres.
1452 Group talks/meetings and 1073 cinema shows were organised.	It is proposed to open 3 Information Centres in 3 T.D. Blocks.		Issue of press releases, press notes, handouts, and conduct V.I.P. and press tours, organisation of press conference and cater teleprinter services.
47 dramas, 2 cultural functions & 1 special programme were organised. Rehearsals were organised for staging the dramas.	Press releases, press notes handouts and feature articles will be issued.		Organisation of Radio Rural Forum in rural areas & distribution of Community Receiving Sets, dry battery and repair of defective C. R. Sets.
265 programmes were covered by still cameraman. 602 photographs were distributed. 1 programme was covered by movie camera.	Radio Rural Forum will be organised. Defective Community Receiving sets & dry batteries will be distributed.		Organisation of group talks/meeting in rural areas by the Sub-Divisional Public Relations Officer/Tribal Public Relations Officer posted in different Sub-Divisions & T.D. Blocks. Field Publicity Unit conveys to the population of the area under operation, information regarding development activities of the Govt. programmes connected for national reconstruction and the ways in which the people can co-operate with the Govt. to make various schemes and success.
31 issues of "Tripura Barta", 7 folders, 3 leaflets, 1 catalogue were published. 5 posters, 3 stickers were published on emergency. 6 booklets were published. 2 Bengali Magazine "Gumati" were also published.	Group talks/meetings will be organised by the Sub-Divisional Public Relations Officer. Cinema shows and small exhibitions & other publicity works will be organised by the Sub-Divisional Public Relations Officer in rural areas.		Songs & Drama Unit organise the drama and cultural functions on development activities.
	Drama and varieties performances will be organised by the Departmental troupes.		Photography unit covers the 'VIPs' programme and development activities by the still camera and movie camera whenever necessary.
	Still Cameraman will cover the important programmes. Photographs will be distributed.		It is proposed to published the prestige publications & fortnightly magazine "Gumati" and weekly publication "Tripura Barta".
	It is proposed to be published the prestige publications & fortnightly magazine "Gumati" & weekly publication "Tripura Barta."		Important newspaper and magazines will be purchased for reference.
	Important newspaper and magazines will be purchased for reference.		

DRAFT ANNUAL PLAN 1977-78

MINIMUM NEEDS PROGRAMME—OUTLAY AND EXPENDITURE—TARGETS AND ACHIEVEMENTS

Location Districts/ towns villages	Name of Scheme	Fifth Plan out- lay (Rs. lakhs)	1974-75 Actual expen- diture (Rs. lakhs)	1975-76 Actual expen- diture (Rs. lakhs)	1976-77 Appro- ved ou- lay (Rs. lakhs)	1977-78 Antici- pated Exp. lay (Rs. lakhs)	1977-78 Propo- sed out- lay (Rs. lakhs)	Unit	Physical Targets				
									Achieve- ment in 1974-75	Achieve- ment in 1975-76	Targets in 1976-77	Likely Achie- vement 1976-77	Propo- sed po- target 1977-78
1	2	3	4	5	6	7	8	9	10	11	12	13	14
POWER													
Rural Electrification Scheme (Financed through REC)													
1.	North Tripura	...	...	1.25		30.00	30.00	...	...	6	40	40	40
2.	South Tripura (Amarpur)	422.10	...	0.40		22.00	25.00	...	...	2	25	25	35
3.	South Tripura (Belonia, Sabroom)	...	...	...	84.00	22.00	25.00	...	...	...	25	25	35
4.	West	...	...	...		10.00	20.00	...	...	...	30	30	30
ROADS & BRIDGES													
West	1. Providing brick soling on Agartala-Takerjala road/portion from 8 Km to 25 Km.	4.00	0.03	0.97	1.00	1.50	1.50	KM.	...	2.00	2.00	3.00	3.00
West	2. Improvement of Gurupada Colony road.	3.30	...	2.54	0.50	0.68	...						
West	3. Improvement of road from Madhupur to Pura-thal (5.50 Km.)	4.00	0.40	1.10	0.30	0.64	...	KM.	...	5.00	1.00	1.50	...
South	4. Improvement of road from Udaipur to Sobroom road near Partia to Gangacharra Bazar.	2.40	1.36	0.32	0.50	0.45	0.25	KM.	0.50	2.00	0.50	0.50	...

1	2	3	4	5	6	7	8	9	10	11	12	13	14
South	5. Providing single brick soling on Khilpara to Udaipur Kakraban via Rajdharnagar.	1.30	...	0.82	0.80	0.50	...	KM.	...	2.00	0.50	0.50	...
West	6. Improvement of road from Kalamcherra to Boxanagar.	4.00	0.15	0.91	0.80	1.00	1.00	KM.	...	1.50	1.50	1.00	...
South	7. Providing single flat soling from Baikura to Lakshmipur.	4.00	...	0.99	0.25	0.25	1.50	KM.	0.50	1.00	1.50	1.00	0.50
South	8. Providing single brick flat soling from on Muharipur Jharjharia road.	2.80	0.15	1.04	1.00	1.50	0.10	KM.	...	2.00	0.50	0.50	3.00
West	9. Providing brick soling on Durganagar Kalamcherra road.	4.40	2.00	3.20	0.05	0.22	...	KM.	...	2.00	2.00	3.00	0.10
South	10. Improvement of road from Udaipur to Bisramganj to Kupilong via Barabhuia/Earth work Spun pipe culverts and soling.	3.75	...	0.19	1.00	1.00	1.00	KM.	10.00	...	...	...	...
South	11. Jamjuri to Chandrapur via Murapara.	...	...	...	Ø 15	0.15	1.00	KM.	...	...	2.00	2.00	2.00
West	12. Soling of road from Jirania to Mandhainagar via Sachindranagar Colony.	3.00	1.52	0.90	0.15	0.15	...	KM.	...	...	0.10	0.10	2.00
North	13. Improvement of road from Devicherra Chaukabazar including flat brick soling.	1.90	...	0.79	0.50	0.50	0.61	MM.	1.50	2.00	0.10	0.10	...
North	14. Soling on Dharmanagar Tilthai road.	2.75	0.65	1.82	0.75	0.01	...	KM.	1.50	2.00	0.10	0.10	...
West	15. Improvement of road from 79 Tilla to Nandannagar.	1.05	...	...	0.50	0.55	0.55	KM.	...	2.00	1.00	1.00	1.00

1	2	3	4	5	6	7	8	9	10	11	12	13	14
South	16. Providing brick soling on Barapatharia to Nidaya road.	2.80	...	...	0.05	0.05	1.00	KM.	1.50	4.00	2.00	2.00	...
North	17. Providing single flat brick soling on Kumar-ghat Nabihampara road/ portion from Kanchanpur to Dasda.	3.90	...	2.90	1.60	0.20	0.50	KM.	...	...	...	...	...
West	18. Road from Ushabazar to Sonamura via Lankamura.	...	...	...	0.50	...	...	...	...	...	...	...	...
West	19. Road from Hatipara to Nutannagar via Patunagar.	...	...	...	0.50	...	...	...	...	...	...	...	...
West	20. Road from Airport road to west Bhubanban via. Madhyabhurban School.	...	...	..	0.50	0.25	...	...	...	...	...	...	...
West	21. Road from Durjoynagar Primary School to Hatipara road.	...	...	...	0.50	0.50	...	...	...	...	...	...	..
West	22. Road from Jogendranagar to Old Agartala.	2.79	...	...	0.50	0.50	0.20	...	...	...	...	...	...
West	23. Road from Ashrambari Behalabari.	4.34	...	0.005	0.50	2.00	2.00	...	...	...	...	...	...
West	24. Road from Vibakananda road to Jogendranagar.	0.99	...	...	0.50	0.50	0.50	...	...	...	...	...	...
South	25. Road from Amarpur market to Ruhikong road.	0.80	...	...	0.30	0.30	0.30	...	...	...	...	...	...
South	26. Road from Amarpur to Mailak road.	1.48	...	...	0.50	0.50	0.50	...	...	...	...	...	...
North	27. Road from Bhrahmcherr to Maracherr.	2.23	...	0.51	0.50	0.50	1.00	...	...	...	...	...	...
North	28. Road from Kamalpur Ambass via Devicherra.	1.49	...	...	0.50	1.00	2.00	...	...	...	...	...	...
South	29. Road from Uttar Bharat chandranagar bazar to Belonia Barapathar road.	4.95	...	0.16	0.50	1.00	2.00	...	...	...	...	...	...

1	2	3	4	5	5	7	8	9	10	11	12	13	14
South	30. Road from Satchand to Burathali Kalibari.	3.07	- ...	...	0.50	0.50	1.00	...	...	...	...	...	...
West	31. Road from Purba Tai-chang bazar to Ampii Amarpur.	0.39	- ...	...	0.20	0.20	0.19	...	...	...	...	...	...
North	32. Road from Rang-rung hut via Chantai to Kailashahar Fatikroy road.	0.80	- ...	0.22	0.50	0.60	...	...	...	...	...	...	...
West	33. Road from Jirania Khala to Bubari.	...	- ...	...	0.50	0.00	2.00	...	...	...	...	...	...
West	34. Road from Kunjaban village to Rajbari (Khowai)	...	- ...	...	0.25	0.25	—	—	...	...	...	...	...
South	35. Road from Hrishyamukh to Debtamura.	3.22	- ...	0.14	0.50	0.75	2.00	...	...	...	...	...	...
West.	36. Road from Gurkha Basti to Nutanbazar.	...	- ...	...	0.30	...	0.25	...	...	...	...	...	...
North	37. Road from Chantailghat to Howerbazar via Phultali and Jarultali.	4.64	- ...	0.71	0.50	1.74	2.00	...	...	...	...	...	...
North	38. Kailashahar to Murticherra Tea Estate.	3.82	- ...	0.11	0.50	1.90	2.00	...	...	...	...	...	...
South	39. Improvement of road from Dhupaicharighat to Killa Group-I.	4.09	- ...	0.53	1.00	2.00	1.00	...	...	...	...	...	...
South	40. -Do- Gr. II.	4.20	- ...	...	0.50	0.50	2.00	...	...	...	...	...	...
West	41. Construction of Chebri Tea Garden road Sub-grade separation & soling.	1.40	- ...	2.51	...	...	2.00	...	...	...	...	...	...
North	42. Providing soling for Kumarghat Nobihampara road to Manu Manpoi road via Krishnatilla.	3.43	- ...	...	1.00	2.00	1.50	...	...	...	...	...	...
North	43. Providing soling on Manu Dhumacherra road.	0.80	- ...	0.50	0.30	0.30	...	...	...	...	...	...	...
North	44. Providing soling on Kamalpur Maracherra road 0-2/5F. 490 ft. soling.	1.51	- ...	0.98	0.50	0.75	...	...	...	...	...	...	...

I	2	3	4	5	6	7	8	9	10	11	12	13	14
North	45. Providing soling from Halahali Fatikroy road near Dhalai bridge East bank Hariacherra North Ambassa road via Chulubari colony.	1.23	...	...	0.75	0.75	0.45	...	...	...	...	...	...
West	46. Providing soling road from Amtali road from Amtali Jampai Jala.	2.03	...	0.27	1.00	1.00	1.00	...	...	...	...	...	...
West	47. Providing flat brick soling of Anandanagar main road to Jarulbachai road/ portion from Anandanagar road to Kathiababa Ashram.	1.01	...	...	0.50	1.10	...	...	...	...	...	...	...
West	48. Improvement of road from Fatikcherra to Bamutia.	1.50	...	0.87	0.60	0.75	...	...	...	...	...	...	...
North	49. Improvement of Kamalpur Ambassa near Kulai to Dulu Bari via Gandacherra.	2.00	...	...	0.45	1.00	0.50	...	...	...	...	...	...
South	50. Construction of road from Gurjee to Tulamura (Providing flat brick soling)	2.34	1.15	2.40	...	...	0.02	...	2.50	...	...	...	...
South	51. Providing brick soling on Bisramganj Udaipur road to Salgara bazar.	...	...	1.26	...	...	...	...	...	...	...	...	...
West	52. Bishalgarh Golaghati road (soling only)	...	...	...	0.50	...	1.00	...	...	...	...	...	...
West	53. Golaghati Takerjala road soling only,	...	...	...	0.50	...	1.00	...	...	...	...	...	...
West	54. Improvement of Anandanagar main road to Pratapgarh via Subhasnagar/ Providing brick soling.	...	...	...	...	...	...	...	...	...	...	...	...
West	55. Improvement of Indranagar to Nandanagar via Noagaon (soling only)	...	...	...	0.25	0.25	0.50	...	...	...	...	...	...

1	2	3	4	5	6	7	8	9	10	11	12	13	14
West	56. Improvement of Uttar Debendranagar road to Taranagar (soling only)	...	...	...	0.25	0.25	0.50	...	...	...	...	...	...
West	57. Improvement of road from Nagra-Diversion road to Agartala-Bisramganj via Charipara High School laying brick soling.	...	...	...	0.25	0.25	1.50	...	...	...	...	...	...
West	58. Improvement of road from Duklay (Badharghat) to Kathaltali) Madhuban/brick soling.	...	...	...	0.25	0.25	0.50	...	...	...	...	...	...
South	59. Providing brick soling on Kakraban Tulamura road via Marowari Killa (8. K. M.)	...	...	...	0.25	...	1.00	...	...	...	...	...	...
West	60. Sonaramhat (Sankhala) to Agartala Simna road.	...	...	...	0.25	...	0.25	...	...	...	...	...	...
West	61. Dinabandhu nagar via Majlishpur A. A. road.	...	...	...	0.25	...	0.50	...	...	...	...	...	...
West	62. Road from Rambabu bazar to Mohanpur bazar.	...	...	...	0.25	...	0.50	...	...	...	...	...	...
South	63. Road from Jharjharia via Talkajla to Sonamura Melaghar road.	...	...	...	0.25	0.25	0.20	...	...	...	...	...	...
South	64. Road from Khedabari hat to Jharjhari.	...	...	...	0.25	0.25	0.25	...	...	...	...	...	...
South	65. Road from Maharani hat to Udaipur-Amarpur road.	...	...	...	0.50	0.50	0.30	...	...	...	...	...	...
South	66. Road from Purba Sarbong Ampu Amarpur road.	...	...	...	0.50	0.50	0.50	...	...	...	...	...	...
West	67. Agartala Bishalgarh road to Ishanchandranagar Parganas H. S. School.	1.37	...	...	0.20	0.20	1.00	...	...	...	...	...	...

1	2	3	4	5	6	7	8	9	10	11	12	13	14
North	68.	Road from Laljuri via Birchandranagar to Nabincherra.	...	...	...	0.25	0.20	0.30	...	...	...	...	...
West	69.	Road from Ratanpur to Uttar Padmabil.	...	...	...	0.25	...	0.25	...	...	...	...	...
West	70.	Road from Purba Karangicherra to Khowai-Ashrambari road.	...	...	...	0.25	0.25	0.50	...	...	...	...	...
South	71.	Road from Kathalia to Birendranagar,	...	...	...	0.29	0.29	0.25	...	...	...	...	...
South	72.	Road from Sonamura Nidaya road to Maniapathar.	...	...	...	0.50	0.25	0.40	...	...	...	...	...
West	73.	Road from Mandai to Patri.	...	...	...	1.50	1.50	1.00	...	...	...	...	...
West.	74.	Road from Sekerkote to Kanchanmala.	...	...	...	0.50	...	0.25	...	...	...	...	...
West.	75.	Road from Jampojala Kalaibari.	...	...	...	0.50	...	0.25	...	...	...	...	...
North.	76.	Road from Kamalpur Ambassa road Chutasarma.	...	...	...	0.25	0.25	0.25	...	...	...	...	...
„	77.	Road from Behalabari bazar to Langtibari.	...	...	...	0.25	0.25	0.50	...	...	...	...	...
South.	78.	Road from Nalcher to Mohanbhog.	...	...	...	0.50	0.25	0.40	...	...	...	...	...
„	79.	Road from Bagrua to Salghara via Garjanmura.	...	...	...	0.50	0.20	0.40	...	...	...	...	...
„	80.	Road from Jalefa to Sonaibazar.	...	...	...	0.50	0.50	1.00	...	...	...	...	...
„	81.	Road from Bagrua to Barbhaiya.	...	...	...	0.50	0.20	0.60	...	...	...	...	...
„	82.	Road from Debta Lunga to Bankul via Purba pillak.	...	...	...	0.25	0.20	1.00	...	...	...	...	...
„	83.	Road from Satchand to Bankul via Kalapania.	...	...	...	0.20	0.25	1.00	...	...	...	...	...
„	84.	Road from Laxmicherra to Rajbari.	...	...	...	0.20	0.20	0.50	...	...	...	...	...

1	9	3	4	5	6	7	8	9	10	11	12	13	14
North.	85.	Road from Kamalpur Ambassa road to Lal- cherra.	...	...	...	0.20	0.20	0.20	...	...	...	...	...
„	86.	Road from Mayacherra to Lembu cherra.	...	...	...	0.20	0.20	0.20	...	...	...	...	...
South.	87.	Road from Rangamati to Deb bari road.	...	...	...	0.50	0.50	0.50	...	...	...	...	...
„	88.	Road from Dumburcherra to Nutanbazar road.	...	...	...	0.50	0.10	0.50	...	...	...	...	...
„	89.	Road from Kakraban Lubunga via Khuchamura.	...	...	...	0.20	0.10	0.15	...	...	...	...	...
West.	90.	Road from Kulubari to Panchamalia.	...	...	...	0.20	0.20	0.50	...	...	...	...	...
„	91.	Road from Bejimara to Urmi.	...	...	...	0.20	...	0.25	...	...	...	...	...
South.	92.	Road from Takmate U. S. road.	...	...	...	0.20	0.20	0.15	...	...	...	...	...
„	93.	Road from Gangai to Jaladhan Masterpara.	...	...	...	0.20	0.10	0.20	...	...	...	...	...
„	94.	Road from Tainani to Chellagang road.	...	...	...	0.20	0.20	0.20	...	...	...	...	...
West.	95.	Road from Chebri to Amarpur.	...	...	...	0.20	0.20	0.20	...	...	...	...	...
„	96.	Road from Trisabari to Dukhai Jamadarpara.	...	...	...	0.20	0.20	0.50	...	...	...	...	...
„	97.	Road from Kailampur bazar to Garia Dafadar- para.	...	...	...	0.20	0.20	0.50	...	...	...	...	...
South.	98.	Road from Lakshnicherra to Birendraragar.	...	...	...	0.20	0.20	0.50	...	...	...	...	...
North.	99.	Nabin cherra to Swashi road via Brajendranagar.	4.84	...	...	0.20	0.20	0.30	...	...	...	...	...
South.	100.	Gajaria to Deirpur road	...	...	...	0.20	0.20	0.50	...	...	...	...	...
„	101.	Krishnanagar to Joypura via Mohansardarpara.	...	...	...	0.20	0.20	1.00	...	...	...	...	...
„	102.	Ramnagar to Devipur via Kalikapur.	...	...	...	0.20	0.20	1.00	...	...	...	...	...

STATEMENT—Contd.

1	2	3	4	5	6	7	8	9	10	11	12	13	14
South.	103.	Mohansardar Tilla (Thakur cherra) to Debdaru.	...	...	0.20	0.20	1.00	...	...	...	...	...	...
„	104.	Longang to Bankar Sara- sima road	...	...	0.20	0.20	1.00	...	...	...	...	...	...
West.	105.	Road from Hirapur via Promodendranagar to Agartala Udaipur road.	...	...	...	...	0.50	...	...	...	...	...	...
„	106.	Road from Hailibari to Sonamura Nidya road.	...	...	...	...	0.50	...	...	...	...	...	...
South.	107.	Road from UttarBarpania to Laxmicherra.	...	...	...	...	0.50	...	...	...	...	...	...
„	108.	Road from Sonaicherra to Rupaicherra.	...	...	...	...	0.50	...	...	...	...	...	...
North.	109.	Road from West Ram- nagar to Bulan bas.	...	...	...	...	0.50	...	...	...	...	...	...
„	110.	Road from Dev cherra to Manikpur.	...	...	...	...	0.50	...	...	...	...	...	...
„	111.	Road from Harinacherra hat to Harina to Bulang- bassa road.	...	...	...	...	0.50	...	...	...	...	...	...
„	112.	Road from Katalutma via Abhanga via Maharani.	...	...	...	...	0.50	...	...	...	...	...	...
West.	113.	Road from Mohanganj to Nalchar via Baramura.	...	...	...	...	0.50	...	...	...	...	...	...
„	114.	Road from Sonarampara to Kangraindan Mandai and Ashagarh.	...	...	...	...	0.50	...	...	...	...	...	...
„	115.	Road from Harinath Sardar para to Bashkhala bazar via Radhapur.	...	...	...	...	0.50	...	...	...	...	...	...
„	116.	Road from Durjoynagar to Lalsingmura.	0.50
„	117.	Road from A. B. road to Charipara High School via Matripalli.	0.45

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
South.	118.	Road from Tulashikar-bazar to Purba Rajnagar.	0.50
„	119.	Road from Kamalpur Ambass road to Kuchainala.	...	...	...	...	0.50	...	...	...	...	...	...
„	120.	Road from Duraicherra Kamancherra.	...	...	...	...	0.50	...	...	...	...	...	...
„	121.	Road from Kumarikhala to Hampur Rangamati road.	...	...	...	...	0.50	...	...	...	...	...	...
„	122.	Improvement of road from Silachari to Ghora-kappa.	2.69	...	0.96	0.50	0.50	2.00	...	...	...	...	...
„	123.	Providing brick soling of Bankul Ghurakappa road/portion from Magroom to Ghurakappa.	4.03	...	...	0.50	0.50	2.00	...	...	...	...	...
South	125.	Providing single flat brick soling on the road from Chowmanu to Manikpur road M.P. 0 to M.P. 6/F.	3.20	...	...	1.00	1.00	2.00	...	...	...	...	...
West	126.	Improvement of road from Jirania to Gurupada Colony.	...	...	...	0.50	0.50	1.00	...	...	...	...	...
South	127.	Kakraban P. H. C. to Harijala School.	...	...	...	0.10	0.10	1.00	...	...	...	...	...
„	128.	Kishoreganj to Shighati.	...	...	...	0.10	0.10	1.00	...	...	...	...	...
„	129.	Kalaban to Gandacherra via Chimchima market.	...	...	...	0.10	0.10	1.00	...	...	...	...	...
„	130.	Jamjuri to Shalghara.	...	...	...	0.11	0.11	1.00	...	...	...	...	...

1	2	3	4	5	6	7	8	9	10	11	12	13	14
South	131. U.K. road (Palatanbazar) to Palatan Dispensary.	...	...	...	0.10	0.10	1.00	...	...	...	...	...	...
„	132. Improvement of road from Tirthamukh to Rishya- bari (Section from Tirtha- mukh to Chaileng cherra.	...	...	...	...	...	1.00	...	...	...	...	...	...
„	133. -Do-/Section from Chai- lengcherra to Rashyabari.	...	...	...	...	...	1.00	...	...	...	...	...	...
		325.09-	7.31	27.83	45.00	46.63	86.10	...	16.00	63.50	7.90	7.90	172.50

Total Achievement in 74-75 (16+9)=25 KM.

„ „ 75-76 (63.50+16.50)=80 KM.

Target in 76-77 (89+11)=100 KM.

Achievement in 76-77=100 KM.

Target for 77-78=200 KM.

M.N.P. WORKS COSTING MORE THAN Rs. 5 LAKHS.

1	2	3	4	5	6	7	8	9	10	11	12	13	14
South	1. Providing single brick flat soling on Muhuripur (Jolai-bari) Hrishyamukh road.	6.50	1.82	1.54	0.50	0.50	1.40	K.M.	8.00	4.00	1.00	1.00	3.50
South	2. Soling, metalling on Ambassa-Bagafa road/Section III/portion from 0-14/ providing soling only.	16.65	...	2.55	1.00	2.00	3.00	K.M.	...	6.00	5.00	5.00	6.00
South	3. Soling, metalling & stabilisation on Ambassa-Bagafa road from M. P. 0 to 12/2F.	13.00	1.61	2.05	1.00	2.00	2.00	K.M.	1.00	5.00	2.00	4.00	4.00
North	4. Providing single flat brick soling on Chailengta-Chawmanu road.	13.25	...	...	1.00	3.00	1.00	K.M.	...	...	...	6.00	2.00
North	5. Providing soling, metalling & black topping on Manu-Kanchanpur road/portion from MP 0 to MP 5.8-10 KM.	8.60	...	...	...	...	...	K.M.	...	...	...	...	...
South	6. Providing soling from Kalacherra-Taithambari-Bankabazar.	6.07	...	...	0.50	0.50	1.00	K.M.	...	...	1.00	1.00	2.00
South	7. Improvement of road from Jalaya to Silachari.	5.04	...	...	0.50	0.50	2.00	K.M.	...	...	1.00	1.00	4.00
South	8. Road from Kakraban to Taibandal via Dhanpur.	5.00	...	0.65	0.50	1.50	1.00	K.M.	...	1.50	1.00	3.00	2.00
North	9. Improvement of road from Chebrighat (Khowai) to Manikbhandar (Halahali) road (23 miles)/providing double layer flat brick soling including S.P.T. bridges & culverts.	...	...	...	...	...	1.00	K.M.	...	...	...	...	2.00
North	10 Improvement of road Manikbhandar to Fatikroy (40 K.M.)/providing double layer flat brick soling.	...	...	...	...	...	1.50	K.M.	...	...	...	...	3.00
		74.91	3.43	6.79	5.00	10.00	13.90		9.00	16.50	11.00	21.00	27.00

STATEMENT—Contd.

DRAFT ANNUAL
Minimum Needs Programme—

Location/ Districts/ Towns/ Villages.	Name of Schemes.	Fifth Plan Outlay (Rs. in lakhs)	1974-75 Actual expenditure. (Rs. in lakhs)	1975-76 Actual expenditure. (Rs. in lakhs)	1976-77	
					Approved. outlay (Rs. in lakhs)	Anticipated expenditure (Rs. in lakhs)
1	2	3	4	5	6	7
EDUCATION						
WEST TRIPURA	1. Strengthening of Adminis- tration.	1.350	The scheme was not inclu- ded under MNP during the years.		0.064	0.040
	5. Improvement of class teaching in Science & other subjects.	0.580	-do-		0.060	0.074
	3. Development of Teachers' Training at the Elemen- tary Stage.	1.500	-do-		*0.610	*0.610
	4. Starting of primary Units in Backward Areas in existing school areas.	34.550	1.553	5.700	6.090	6.364

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PLAN FOR 1977-78.

Targets and Achievements.

1977-78 Proposed outlay (Rs. in lakhs)	Unit	Physical targets.				
		Achievement in 1974-75	Achievement in 1975-76	Target in 1976-77	Likely achieve- ment in 1976-77	Proposed target in 1977-78
8	9	10	11	12	13	14
0.565	...	The scheme was not included under MNP during the years.		Starting of 1 addl. Inspectorate.	Starting of 1 addl. Inspectorate.	a) Strengthening of 1 addl. Education Inspectorate and Direction.
0.100	...	-do-		Purchase of furniture, equipments etc. for improvement of class-room teaching in Science and other subjects in Elementary Schools.	Same as Col. No. 12.	Same as Col. No. 12
*0.460	...	-do-		Development of existing 1 Basic Trg. College. Orientation Trg. of teachers. Printing of Instructional materials and text-books in science.	Same as Col. No. 12.	Same as Col. No. 12.
9.972	...	Orders were issued for starting of Primary Units. Apprentice Teachers had been appointed.	Continuance of staff appointed previously. Continuance of primary units started previously and starting of new primary units.	Continuance of staff appointed previously. Continuance of primary units started previously and starting of new primary units.	Same as Col. No. 12.	Same as Col. No. 12.

1	2	3	4	5	6	7
WEST TRIPURA	5. Starting of 75 Middle stage schools.	6.600	...	0.008	1.221	0.750
	6. Construction of class-rooms & repair/re-construction of elementary school buildings.	14.800	6.290	1.600	1.804	2.313
	7. Incentives & Special Programmes	24.810 2.650 (W)	*5.711 0.342 (W)	*5.450 1.026 (W)	*5.984 1.500 (W)	*5.974 0.500 (W)
TOTAL :		84.190	13.554	12.758	15.833	16.125
		2.650 (W)	0.342 (W)	1.026 (W)	1.500 (W)	0.500 (W)

(* includes State level provision & expdr.)

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8	9	10	11	12	13	14
2.420	...	Orders were issued for starting of Middle stage schools after upgrading existing primary stage schools.	Continuance of Middle stage schools started previously and orders were issued for starting of middle stage school.	Continuance of Middle stage schools started previously and starting of more Sr. Basic Schools.	Same as Col. No. 12.	Same as Col. No. 12.
2.000	...	Some elementary school buildings, class-rooms, sanitary blocks, boarding houses were repaired/re-constructed/Constructed departmentally.	Same as Col. No. 10	Repair/re-construction/cons-truction of elementary school buildings, class-room, board-ing houses, sani-tary blocks, drinking water facilities etc.	Same as Col. No. 12	Same as Col. No. 12
2.624 0.300 (W)	...	<p>a) Incentives in the form of book-grants, dresses, boarding house stipends etc. given to stu-dents.</p> <p>b) Nationalised text-books supplied to students.</p> <p>c) Furniture, equipments etc. purchased.</p> <p>d) Cost of paper printing & publication of Nationa-lised text book etc.</p> <p>e) Constructio-nal works were in progress.</p>	<p>a) Incentives in the form of dresses, boarding house stipends etc. given to stu-dents. Book-Banks established in all Govt./Non-Govt. Elementary Schools.</p> <p>b) Nationalised text-books supplied to students.</p> <p>c) Furniture, equip-ments, etc, purchased.</p> <p>d) Cost of paper, printing & publication of Nationalised text-books etc.</p> <p>e) Constructional works were in progress.</p>	Incentives in the form of slates & slate pencils, dresses, boarding house stipends, attendance stipends, free-text books etc. will be given to students, Books will be purchased for strengthening of Book-Banks . Purchase of fur-niture, equipts etc. Printing or Re-printing of Nationalised Text-Books. Some constnl. works.	Same as Col. No. 12	Same as Col. No. 12.
18.141 0.300 (W)						

1	2	3	4	5	6	7
SOUTH TRIPURA.	1. Strengthening of Administration-	2.300	The scheme was not included under MNP during the years.		0.118	0.090
	2. Improvement of class teaching in science and other subjects.	0.507	The scheme was not included under MNP during the years.		0.053	0.034
	3. Development of Teacher Training at Elementary stage.	0.310 0.300 (W)	The scheme was not included under MNP during the years.		0.050	0.050
	4. Starting of Primary Units in backward areas and in existing school areas.	30.220	1.494	4.078	5.255	5.568
	5. Starting of 75 Middle stage schools.	6.060	0.020	0.105	1.122	0.690
	6. Construction of Class Rooms & repair & re-construction of elementary school buildings.	12.950	4.825	1.836	1.578	2.023

8	9	10	11	12	13	14
1.100	...	The scheme was not included under M.N.P. during the years.		Starting of 2 (two) Additional Inspectorates.	Same as Col. No. 12.	Strengthening of 2 (two) Additional Inspectorates.
0.088	...	—do—		Purchase of equipments, furniture etc. for improvement of class room teaching in science & other subjects in elementary schools.	Same as Col. No. 12.	Same as Col. No. 12.
0.100	...	—do—		Development of one existing Basic Training College, Orientation Trg. of teachers.	Same as Col. No. 12.	Same as Col. No. 12.
8.725	...	Orders were issued for starting of Pry. Units. Appointment of teachers have been issued.	Continuance of staff appointed previously. Continuance of Pry. Units started previously and starting of new Pry. Units.	Continuance of Pry. Units started in the previous years. Starting of new Pry. Units.	Same as Col. No. 12.	Same as Col. No. 12.
2.225	...	Orders were issued for starting of Middle stage schools after upgrading existing Pry. stage schools.	Continuance of Middle stage schools started previously. Orders issued for starting of Middle stage schools.	Continuance of Middle stage schools started previously and starting of more Middle stage schools.	Same as Col. No. 12.	Same as Col. No. 12.
1.750	—	Some elementary school buildings class rooms, sanitary blocks, boarding houses etc. were repaired/reconstructed departmentally.	Same as Col. No. 10,	Repair/reconstruction/contruction of some elementary class rooms, boarding houses, sanitary blocks, drinking water facilities etc.	Same as Col. No. 12.	Same as Col. No. 12.

L

	1	2	3	4	5	6	7
SOUTH TRIPURA	7. Incentives & Programmes.	Special	13.360 1.430 (W)	0.717 0.282 (W)	1.614 0.737 (W)	4.778 1.300 (W)	4.773 0.300 (W)
TOTAL :			65.707 1.730 (W)	7.056 0.282 (W)	7.633 0.737 (W)	12.954 1.300 (W)	13.228 0.300 (W)
NORTH TRIPURA	1. Strengthening of Administration.		2.300		The scheme was not included under MNP during the years.	0.118	0.090
	2. Improvement of class-teaching in science and other subjects.		0.363		—do—	0.037	0.042
	3. Development of Teachers' Trg. at the elementary stage.		0.300		—do—	0.050	0.050
	4. Starting of primary Units in Backward areas & existing school areas.		21.600	1.413	3.387	3.835	3.978

STATE-TRIPURA

Statement—GN—4

8	9	10	11	12	13	14
2.176 0.300 (W)	...	a) Incentives in the form of book-grants, dresses, boarding house stipends etc. given to students.	a) Incentives in the form of dresses, boarding house stipends etc. given to students. Book Banks established in all Govt./Non-Govt. Elementary schools.	a) Incentives in the form of slates & slate pencils, dress-ess, boarding house stipends, attendance stipends, free-text books etc. will be given to students.	Same as Col. No. 12.	Same as Col. No. 12.
		b) Nationalised Text-books supplied to students.	b) Nationalised text-books supplied to students.	b) Books will be purchased for strengthening of Book-Bank.		
		c) Furniture, equipments etc. purchased.	c) Furniture, equipments etc. purchased.	c) Furniture, equipments will be purchased & text-books will be printed.		
16.164 0.300 (W)		d) Constructional works were in progress.	d) Constructional works were in progress.	d) Some constructional works.		
1.100	—	The scheme was not included under MNP during the years.		Starting of 2 (two) addl. Inspectorates.	Same as Col. No. 12	Strengthening of 2 (two) addl. Inspectorates.
0.062	—	—do—		Purchase of equipments, furniture etc. for improvement of class-room, teaching in science & other subjects in elementary schools.	Same as Col. No. 12	Same as Col. No. 12
0.100	—	—do—		Development of one existing Basic Trg. College. Orientation training of teachers.	Same as Col. No. 12	Same as Col. No. 12
6.233	—	Orders were issued for starting of primary Units. Apprentice teachers have been appointed.	Continuance of staff appointed previously. Continuance of primary Units started previously and starting of new primary units.	Continuance of primary units started in the previous years. Starting of new primary units.	Same as Col. No. 12	Same as Col. No. 12

STATE—TRIPURA
Statement—GN 4

8	9	10	11	12	13	14
1.897	—	Orders were issued for starting of Middle stage schools after up-grading of existing primary stage schools.	Continuance of Middle stage schools started previously. Orders issued for starting of Middle stage schools.	Continuance of Middle stage schools started previously. Starting of more middle stage schools.	Same as Col. No. 12	Same as Col. No. 12
1.250	—	Some elementary school buildings class-rooms, sanitary blocks, boarding houses etc. were repaired/re-constructed/constructed departmentally.	Same as Col. No. 10	Repair/re-constn./constn. of some elementary class-rooms, boarding houses, sanitary blocks, drinking water facilities etc.	Same as Col. No. 12	Same as Col. No. 12
1.600 0.300 (W)	—	a) Incentives in the form of book-grants, dresses, boarding house stipends etc. given to students. b) Nationalised Text books supplied to students. c) Furniture, equipments etc. purchased.	a) Incentives in the form of dresses, boarding house stipends etc. given to students. Book-Banks established in all Govt./Non-Govt. Elementary schools. b) Nationalised text-books supplied to students. c) Furniture, equipments etc. purchased.	a) Incentives in the form of slates & slate pencils, dresses, boarding house stipends, attendance stipends, free-text-books etc. will be given to students. b) Books will be purchased for strengthening of Book-Bank. c) Furniture will be purchased & text-books will be printed.	Same as Col. No. 12	Same as Col. No. 12
12.242 0.300 (W)						

DRAFT ANNUAL PLAN 1977-78
Minimum Needs Programmes—Outlays and Expenditure
Targets and Achievement.

Location: Districts/ Towns/ Villages	Name of Schemes	1974-75 Fifth Plan Outlay (Rs. in lakhs.)	1975-76 Actual Expdr. (Rs. in lakhs.)	1976-77 Actual Exp. (Rs. in lakhs.)	1976-77 Appro- ved outlay (Rs. in lakhs.)	77-78 Antici- pated Expen- ture (Rs. in lakhs.)	77-78 Propo- sed outlay Rs. in (lakhs.)	PHYSICAL TARGETS					
								Unit	Achieve- ment in 74-75	Achieve- ment in 75-76	Targets in 76-77	Likely Achieve- ment in 76-77.	Propo- sed target 1977-78.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
West Tripura District. Khowai Block.	1. Medical Centre.	6.00	...	...	2.00	3.00	2.00	Nos.	—	—	1	—	1
West Tripura District.	2. Backlog of construction of PHCs.	9						"	—	—	—	—	2
North Tripura District.	-do-	7	15.00	3.37	3.480	5.00	0.70	3.00	"	3	1	1	2
South Tripura District.	-do-	7						"	4	5	2	2	2
West Tripura District.	3. Backlog of construction of staff quarters of PHCs.	8							"	—	—	—	2
North Tripura District.	-do-	7	20.00	0.23	0.069	1.00	0.50	3.00	"	1	—	—	2
South Tripura District.	-do-	10						"	1	1*	—	1	2
West Tripura District.	4. Drugs for existing PHCs.	8							"	—	—	—	—
North Tripura District.	-do-	7	1.35	...	...	...	...	"	—	—	—	—	—
South Tripura District.	-do-	12											
Total :			42.35	3.60	3.549	8.00	4.20	8.00					

STATEMEMNT—GN-4 (Contd.)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	
West Tripura District.	5. Construction of new sub-centres.	3												
North Tripura District.	-do-	5	15.00	...	1.378	2.75	2.36	7.00	Nos.	—	2	—	—	3
South Tripura District.	-do-	6							"	—	2	4	4	4
									"	—	3	3	3	3
	Location for the remaining 19 Sub-Centres have not yet been finalised.													
West Tripura District.	6. Backlog of construction of sub-centres.	42	10.65	1.27	1.409	0.90	4.39	7.00	"	2	4	4	4	5
North Tripura District.	-do-	29							"	2	2	2	2	5
South Tripura District.	-do-	29							"	2	3	3	3	5
West Tripura District.	Upgradation of PHC into Rural Hospital.	1	32.00	...	1.578	9.70	7.00	11.00	"	—	—	—	—	1
North Tripura District.	-do-	2							"	—	1*	1*	1	1
South Tripura District.	-do-	1							"	—	—	—	—	1
									"	—	—	2@	1	2
West Tripura District.	Additional input for Sub-centre for strengthening them with addition of 6 beds in each.	8	21.00	...	4.150	2.00	5.40	12.00	"	—	—	3@	2	2
North Tripura District.	-do-	8							"	—	—	1@	—	2
South Tripura District.	-do-	8							"	—	—	—	—	—
Total :			121.00	4.87	12.064	23.35	23.35	45.00						

STATEMENT—Contd.

1	2	3	4	5	6	7	8	9	10	11	12	13	14
WEST TRIPURA. Khowai/Teliamura/ Jirania/Mohanpur/ Bishalgarh/Melaghar/ SOUTH TRIPURA. Udaipur/Bagafa/ Rajnaragar/Satchand/ Amarpur/ Dumburnagar. NORTH TRIPURA. Kumarghat/Kan- chanpur/Chawmanu/ Panisagar/Salema (Kamalpur).	SEWERAGE & WATER SUPPLY Sinking of Tube- Well/Deep Tube- Wells. Construc- tion of RCC Wells and Rural Piped Water Supply Scheme under MNP	155.410	27.51	30.80	35.00	35.00	35.00	Village covered (in No.) Population covered (in Million)	295+5 Partly	290+10 Partly	181+19 Partly	281+11	705+11
	HOUSING House Sites.	21.00	3.01	2.47	3.00	3.00	12.00	Family	1332 Families	1661 Families	2000 Families	2000 Families	3445 Families
Agartala Town. (Municipal area).	URBAN DEVELOPMENT Slum Improvement (M. N. P.)	12.00	2.00	2.00	3.00	3.00	2.50	Km. i) Road— ii) Drain—	2.32 1.12	1.99 2.00	— 4.84	— 4.00	2.00 2.00
3 Districts and 30 Sub-Centres.	NUTRITION Special Nutrition Programme	56.00	6.00	10.00	6.00	6.00	19.00		40000 (Committed)	40000 (Committed)	42500 including 40000 Committed	42500 including 42500 Committed	47500 including 42500 Committed

DRAFT ANNUAL PLAN—1977-78

CENTRALLY SPONSORED SCHEMES—OUTLAYS AND EXPENDITURE

(Rs. in lakns)

Name of Scheme	Fifth Plan Outlay	1974-75	1975-76	1976-77		1977-78
		Actual Expenditure	Actual Expenditure	Appd. Outlay	Anti. Expenditure.	Proposed outlay.
1	2	3	4	5	6	7
AGRICULTURE						
Scheme for Farmers' Training & Education in selected H. Y. V. District.	5.270	0.347	1.164	1.280	1.580	1.280
Pulses Development Scheme.	...	0.055	1.359	2.022	2.022	2.800
TOTAL: AGRICULTURE	5.270	0.402	2.523	3.302	3.602	4.080
ANIMAL HUSBANDRY						
Establishment of Vigilance Unit and Chekpost under Rinderpest Eradication Scheme during 5th Plan.	3.240	...	0.483	0.772	0.630	0.772
Strengthening of the statistical Cell in the Directorate of Animal Husbandry.	1.250	...	...	0.371	0.160	0.325
Centrally Sponsored Scheme on assistance to small/marginal farmers and Agricultural labourers for rearing Cross Breed Heifers.	9.700	...	...	2.000	2.000	3.300
Control Sector Scheme on assistance to small/marginal farmers and Agricultural labourers for piggery production programme.	4.137	...	...	1.130	1.130	1.381
TOTAL :— Animal Husbandry	18.327	...	0.483	4.213	3.920	5.778
COMMUNITY DEVELOPMENT						
Applied Nutrition Programme.	...	1.059	0.762	0.600	0.600	1.200
Total i—Community Development.	...	1.059	0.762	0.600	0.600	1.200

1	2	3	4	5	6	7
CO-OPERATION						
A) CENTRALLY SPONSORED/CENTRAL SECTOR SCHEMES						
1) Agricultural Credit Stabilisation Fund.	0.300	2.00	1.00	2.0
2) Rehabilitation Grant.	...	1.770	...	2.00	2.00	2.00
3) Loan for Non-overdue cover to weak Cooperative Bank.	5.000	6.00	6.00	5.00
4) Employment Promotion Programme.	...	0.173	...	...	...	...
5) MARGIN MONEY TO CONSUMERS' COOPERATIVES						
a) for dealing in controlled cloth and essential commodities.	1.070	...	...	1.00
b) for opening of retail outlets.	0.900	...	1.80	1.00
c) for expansion of business in essential commodities.	1.600	...	0.50	1.50
B) NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION'S SPONSORED/CENTRAL SECTOR SCHEMES.						
1: STORAGE.						
a) Rural Godown.	0.75	0.75	0.75
b) Cold Storage.	17.00
2. PROCESSING						
a) Jute Baling Unit.	4.646	4.646	5.808
b) Small paddy husking & oil crushing unit.	0.375
c) Mini Modern Rice Mill.	1.50
3) Distribution of Consumers' articles in rural areas.	3.00	6.00
4) Share Capital contribution to Apex Marketing Cooperative Society.	...	5.000	8.310	5.00	5.00	5.00

1	2	3	4	5	6	7
5) Loans to Apex/Pry. Marketing Cooperatives.	...	2.000	...	5.00	5.00	5.00
6) Loans & Subsidy for purchase of vehicles by Cooperatives.	4.00	2.00	2.00
TOTAL :- COOPERATION.	...	8.943	17.180	29.396	31.696	55.933

POWER

Tripura power Research Centre (2 Nos.)

4.000	0.300	0.590	0.660	0.900	1.000
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TOTAL :- POWER :

4.000	0.300	0.590	0.660	0.900	1.000
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ROADS & BRIDGES :

1. Improvement of road from Rajnagar to Sidhinagar/provision of soling metalling & stabilising.	8.300	1.160	1.620	2.000	2.000	2.000
2. Improvement of road from Sidhinagar to Ekimpur/provision of soling, metalling and tabilisation coat.	7.470	...	2.200	3.000	3.000	2.000
3. Improvement of road from Dharmanagar to Tilthai (widening soling, metalling & carpeting.	9.280	...	1.750	5.640	5.640	5.000
4. Improvement of Udai-pur Takarjala road (13 KM)/providing soling including stabilisation coat.	10.790	0.610	4.970	0.850	0.850	0.500
5. Improvement of road from Dharmanagar to Kadamtala (wideing, soling, metalling and carpeting.	10.500	...	Nil	Nil	Nil	5.000
TOTAL : ROAD & BRIDGES	46.340	1.770	10.540	11.490	11.490	14.500

VILLAGE & SMALL INDUSTRIES.

1. Rural Industries Project.	...	5.570	4.470	4.250	4.700	5.800
2. Rural Artisan Programme.	...	...	0.730	0.900	1.100	1.100

STATE : TRIPURA
STATEMENT—GN—5.

1	2	3	4	5	6	7
3. Transport Subsidy,	...	0.290	0.165	...	0.340	0.500
4. 10%/15% Outright grant of subsidy.	...	0.390	0.290	...	2.657	2.000
TOTAL : VILLAGE AND SMALL INDUSTRIES,	...	6.250	5.655	5.150	8.797	7.480
EDUCATION						
A) CENTRAL PLAN SCHEMES.						
1. National Service Scheme.	0.085	0.250	0.280	0.280
2. Farmers Functional Literacy Programme (Kishan Saksharta Yojana)	...	0.495	0.641	0.670	1.074	1.339
3. Functional Literacy for Adult Women.	0.159	1.250	0.987	0.948
4. Production of literatures for neoliterates.	0.060	0.060	0.060	0.100
5. Non-Formal Education of young people in the 15-25 age group.	0.784	1.000	1.812	2.000
6. Training of Associate Women workers.	0.090	0.090	0.090
7. Promotion of voluntary action in community Development, Orientation of office bearers of Mahila Mandals.	0.100	0.095	0.095
8. Financial assistance to persons distinguished in letters, Arts, and such other walks of life who may be in indigent circumstances.	0.012	...	0.036	0.036
9. Development of Archives repositories in the State.	0.430	1.070
10. Establishment of Rural Libraries on the occasion of the 2500th Anniversary of Bhagawan Mahavirs Nirvan.	0.300	...
		0.495	1.741	3.420	5.166	5.958

1	2	3	4	5	6	7
B) CENTRALLY SPONSORED PLAN SCHEMES.						
11. Financial assistance to eminent Sanskrit Pandits who are indigent circumstances.	...	0.258	0.328	0.350	0.328	0.328
12. Establishment of Planning Forum in University & Colleges.		0.100	0.100	0.100
13. National Scholarships at the Secondary stage for talented children of rural areas.		...	0.128	0.310	0.182	0.310
14. Scheme for Welfare of Destitute children—Grant in aid to Voluntary Organisations.		0.725	1.439	3.410	2.978	3.410
15. Scheme for Integrated Education of the Handicapped children of ordinary schools.		0.420	0.108	0.430
16. Integrated Child Development Services.		...	0.936	3.940	3.087	2.605
		0.983	2.831	8.530	6.783	7.183
Total : EDUCATION :		1.478	4.572	11.950	11.949	13.141

STATE—TRIPURA
Statement—GN—5.

1	2	3	4	5	6	7
<u>MEDICAL</u>						
1. National Malaria Eradication Programme.	86.700	19.420	27.070	41.170	45.090	28.200
2. National Small-pox Programme.	8.000	1.745	1.212	1.500	2.000	2.250
3. Cholera Control Programme.	3.600	0.273	0.344	0.600	0.600	0.600
4. National Leprosy Control Programme.	0.480	0.135	1.215	2.100	4.940	6.710
5. T. B. Control Programme.	6.500	0.205	...	0.600	0.600	0.600
6. V. D. Control Programme.	0.750	...	...	0.050	0.050	0.050
7. National Trachoma Control Programme.	...	...	...	0.140	0.140	1.150
8. Psychiatric Clinic.	2.000	...	...	0.020	0.020	0.400
9. Training & Employment of Multipurpose Workers.	...	...	...	0.020	0.020	0.020
10. Family Planning.	137.000	5.437	10.140	10.350	26.560	36.230
Total Medical.	245.030	27.215	39.981	56.550	80.020	76.210

Labour & Labours WelfareHousing

Sudsidised Housing Scheme for Plantation Workers.

5.000
(Proposed)

...

0.275

1.500

1.500

3.000

Total :—Labour & Labour Welfare :

5.000

...

0.275

1.500

1.500

3.000

	1	2	3	4	5	6	7
Labour & Labour Welfare							
Employment Services. Setting up of a Special Employment Exchange for the Physically Handicapped Persons.	...	...	...	...	0.640	0.450	0.630
Total :—Employment Services.	...	...	...	...	0.640	0.450	0.630
WELFARE OF SCHEDULED TRIBES, SCHEDULED CASTES AND OTHER BACKWARD CLASSES.							
SCHEDULED TRIBES.							
1. Post matric scholar- ship.	Not fixed.	...	1,105	1,750	2,000	2,000	2,000
2. Girls' Hostel.	—do—	0.063	0.645	1,000	1,000	1,000	1,000
3. T. D. Block.	—do—	8.381	...	...	...	...	...
4. Cooperation.	—do—	...	0.240	Not yet Approved.	1,000	1,000	1,000
	...	8.444	1,990	2,750	4,000	4,000	4,000
SCHEDULED CASTES.							
8. Post Matric scholar- ship.	Not fixed.	0.002	1,533	1,900	2,250	2,250	2,250
2. Girls' Hostel.	—do—	...	0.183	0,500	0,500	0,500	0,500
	...	0.002	1,716	2,400	2,750	2,750	2,750
Total : Welfare of Sch. Tribes, Sch. Castes etc.	...	8.446	3,706	5,150	6,750	6,750	6,750
GRAND TOTAL :	323.967	55.863	86.267	130.601	161.674	191.702	

DRAFT ANNUAL PLAN—1977-78
VI—SOCIAL AND COMMUNITY SERVICES
GENERAL EDUCATION

Introduction :

Upto the end of the Fourth Plan (1969-74), remarkable advance in the sphere of educational expansion was made in Tripura. An account of the figures of expansion—number of schools set up, number of students enrolled, percentage of school-age population covered at different levels—will demonstrate that considerable physical expansion has been achieved, as will be evident from the figures below :—

	1955-56	1960-61	1965-66	1968-69	1973-74
<i>Primary Education :</i>					
(a) No. of schools.	944	1,074	1,376	1,392	1,478
(b) No. of students.	61,100	86,700	134,200	153,300	205,700
(c) Enrolment ratio	52.6	60.7	77.0	81.6	83.0
<i>Middle Stage :</i>					
(a) No. of schools.	81	78	147	205	264
(b) No. of students.	9,500	15,400	28,700	36,200	46,300
(c) Enrolment ratio	15.7	20.8	31.7	37.1	42.8
<i>High Stage :</i>					
(a) No. of schools.	25	27	72	82	107
(b) No. of students.	2,700	5,200	12,500	17,100	23,000
(c) Enrolment ratio	4.9	7.5	15.0	19.0	22.7

The present need is not only to make education further accessible to the isolated and weaker sections of the community but at the same time to consolidate it in terms of better quality and standard in order that the educational system in the State may effectively function as an instrument of social and economic transformation and cultural progress. The Fifth Education Plan was therefore framed with the following objectives :—

- i) To make primary education almost universal for the population in the age-group 6-11 years. It is estimated that primary enrolment will be increased to about 96% by 1978-79.
- ii) To enrol 52.1% of the population in the age-group 11-14 years.
- iii) To enrol 31.3% of the population in the age-group 14-17 years.
- iv) To expand and strengthen institutions of higher learning from the qualitative standpoint.
- v) To lay special emphasis on provision of educational facilities for weaker sections of the community, such as, scheduled castes, scheduled tribes and other backward communities, and thereby reduce their physical and cultural isolation, as far as possible.
- vi) To promote productivity through the teaching of technical and technological subjects, inculcation of dignity of manual labour and to link up education with the productive efforts of the community.
- vii) To make a major effort in removing mass illiteracy and to narrow down the gap between the elite and the masses.
- viii) To cultivate the basic values of democracy, patriotism, secularism, and national integration.

The enrolment targets stated above will however be somewhat lowered in view of the substantial reduction in the Fifth Plan outlay on General Education from Rs. 491.500 lacs to Rs. 363.320 lacs, as finalised by the Planning Commission on July 30, 1976.

During the year 1976-77 there have been in operation 47 schemes/sub-schemes pertaining to different sectors of education, the break-up being as follows :—

a) General Education	...	34
b) Arts & Culture	...	8
c) Technical Education	...	5
		47

All these schemes will continue to be in operation in 1977-78. The new welfare items introduced last year (1976-77) will also continue during the annual plan period (1977-78) to improve the retention rate among weaker sections of the community—such as, provision of slate and slate pencil for primary school children, establishment of book-banks in all the elementary schools for scheduled tribe and scheduled caste children, supply of school uniform, boarding house stipends, attendance stipend to tribal girl students, provision of staff quarters in the remote interiors etc. Two new schemes are proposed to be introduced in 1977-78 in the field of secondary teachers' training and educational publications thereby raising the number of schemes to 49 in 1977-78.

The effort has also been sustained in the Annual Plan 1977-78 to further identify the educational needs of the rural communities in the three districts, and then provide additional facilities to augment the existing ones. Particularly the facilities so far made available for the scheduled tribes and scheduled castes have been taken into consideration in order to formulate realistic targets in regard to extension of education in the unserved areas and consolidation in the areas where facilities have already been provided. Physical and financial targets will be fixed for the districts separately so that flow of benefits to the different districts may be examined in a specific manner. The educational system in Tripura has always been an integrated one—the samschools could be set up to equalise educational non-tribal population. So upto now no separate programme was drawn to spread education among the weaker sections and backward communities. In the Annual Plan of 1976-77 areas were located for the first time where school could be set up to equalise educational opportunity. The same special effort will continue in 1977-78 to remove the imbalance in the progress of education between the disadvantaged sections and those who have already gone ahead.

As a result of this attempt to formulate schemes in the light of distinctive regional needs and population groups, it has become necessary that educational planning should be made in a number of directions and in depth. The scheme on strengthening the machinery for Educational Planning and Implementation at the State and district levels has therefore been sought to be extended. While proposing new requirements, expenditure has been sought to be restricted to the minimum in view of the resources position, special attention being given to the expenditure that is already committed for the on-going schemes.

In view of the emphasis placed on provision of educational facilities for weaker and backward sections of the community and the announced national policy to supply them free text-books, stationeries etc. the required outlay on elementary education (primary and middle) under the Minimum Needs Programme has gone up considerably.

Simultaneously introduction of an enriched secondary curriculum with mathematics, science, work experience and physical education as compulsory subjects, reorganisation of

secondary education with the addition of plus two stage and introduction of vocational courses in classes XI-XII will naturally necessitate additional investment at the secondary stage in order to make the new pattern reasonably functional. Similar in the case with collegiate education where added emphasis is being given on raising the standard. The Tripura has a special obligation to the tribal people who contribute 29% of the population and whose education poses problems peculiar to their distinctive ways of tribal life. Against this background, reduction of the State's Fifth plan outlay on General Education from Rs. 491.500 lacs to Rs. 363.320 lacs cannot but affect the targets of enrolment, expansion schemes and programmes aimed at better plan implementation and supervision of schools and general improvement of quality. It is relevant to note that the total outlay proposed for the Annual Plan 1977-78 against the three heads of development under Education is (in round figures) Rs. 116.000 lacs out of which approximately Rs. 108.000 lacs will be required to meet the committed liability of on-going schemes.

The physical and financial targets of the schemes have been described in detail in the pages that follow.

DRAFT ANNUAL PLAN—1977-78 : GENERAL EDUCATION

Primary & Middle

1. *Strengthening of Administration :*

Fifth Plan Provision. Rs. 5.930 lacs (Revenue).

Brief description of the scheme and target for the Fifth Plan.

Due to expansion of educational facilities and implementation of various programmes under Elementary Education all over the State, strengthening of the existing machinery for Direction and Inspection has become indispensable. It is, therefore, proposed to strengthen the existing machinery at the headquarters and the lower levels during the Fifth Plan to ensure proper supervision and coordination of work at all levels. Supervisory work has assumed added importance because of (i) greater penetration into unserved areas, (ii) increasing emphasis on improvement of quality so as to improve the participation and retention rates, and (iii) attempts to equalise educational opportunities among the weaker sections—specially the tribal people.

Achievement during 1974-76 :

Type-writer machine, furniture etc. had been purchased for existing Education Inspectorates. Necessary action has been taken for selection of sites for starting of new Inspectorates. A sum of Rs. 0.080 lac (Rev) had been spent for the purpose during the first two years of the Plan.

Anticipated achievement during 1976-77 :

Starting of 5 additional Inspectorates. A sum of Rs. 0.220 lac (Rev.) will be spent during the year for appointment of staff and purchase of furniture etc.

Target for 1977-78 :

The scheme will continue during 1977-78 with the following targets :—

- a) Strengthening of 5 new Education Inspectorates.
- b) Strengthening of Direction.

Detailed financial implications of the scheme for the year will be as follows :—

<i>Item :</i>	<i>Amount :</i>
<i>a) Continuing Posts :</i>	
Pay & allowances of 5 Inspectors of Schools (425-900/-), 3 Asstt. Inspectors of Schools (325-665/-), 7 Sub-Inspectors of Schools, 5 U.D. Clerks (330-580/-), 10 L.D. Clerks (240-440/-) and 15 Contingent Workers @ Rs. 120/- p.m.) each for 5 new Inspectorates (for 12 months).	... Rs. 2,10,00/-
<i>b) New Posts :</i>	
Pay & allowances of 1 Addl. Director (800-1500/-).	... Rs. 1,500/-
<i>c) Other items :</i>	
i) Purchase of office furniture, equipments etc.	... Rs. 45,000/-
ii) Postage, stationeries and other expenses.	... Rs. 5,000/-
iii) House rents.	... Rs. 15,000/-
Total for the scheme :—	... Rs. 2,76,500/-

2. Improvement of Class Teaching in Science and other subjects.

Fifth Plan Provision Rs. 1.450 lacs (Revenue)

Brief description of the scheme and target for the Fifth Plan :

The percentage of children enrolled at the primary stage in Tripura has exceeded 80% of the total age-group population. Further effort to expand education will necessarily involve such communities and groups of the population as have never been exposed to any organised system of education. Moreover, in Tripura there are more than 700 single-teacher primary schools. The extent of wastage and stagnation is believed to be very high in the State. All these factors imply that unless effort is made to improve the quality of education at the elementary stage, mere provision of facilities and enrolment of children will not lead to any growth of elementary education in the real sense of the term. The standard of teaching science and other subjects should be adequately improved. It is, therefore, felt that during the Fifth Plan some improvement measures are to be adopted so that quantitative expansion may go hand in hand with qualitative development at the elementary stage.

Achievement during 1974-76 :

Science equipments, furniture etc. were purchased for improvement of science teaching. Funds were allotted to elementary schools to meet other related expenditure under UNICEF Pilot Project Programme in science. A sum of Rs. 0.791 lac (Revenue) was spent for the purpose during the first two years of the 5th Plan.

Anticipated Achievement during 1976-77 :

During the year science equipments will be purchased for improvement of science teaching in elementary schools. Funds have been allotted to the selected elementary schools under UNICEF Programme to meet other miscellaneous expenditure required for teaching of science. A sum of Rs. 0.150 lac will be spent for the purpose during the year.

Target for 1977-78 :

Detailed financial implications of the scheme for the year 1977-78 will be as follows :—

<i>Item :</i>	<i>Amount :</i>
a) Supply of equipments, charts, models, illustrative materials etc. for improvement of class-room teaching in science and other subjects in Junior Basic Schools.	... Rs. 10.000
b) Supply of science equipments, charts, models, illustrative materials for improvement of class-room teaching in Senior Basic Schools.	... Rs. 10.000
c) Expenditure for purchasing chemicals and other science materials and contingencies.	... Rs. 5.000
Total for the scheme :—	... Rs. 25.000

3. *Development of Teacher Training at the elementary stage.*

Fifth Plan Provision — Rs. 2.410 lacs
(Rev. Rs. 2.110 lacs & Cap. Rs. 0.300 lac).

Brief description of the scheme and target for the Fifth Plan :

There are three Basic Training Colleges in the State which organise training for primary teachers. The present intake capacity of the three training colleges is approximately 375. Already there is a backlog of untrained primary teachers which has grown in size in course of years as a result of the practice of recruiting untrained teachers and then sending them to training on deputation. During the Fifth Plan attempts will be made to clear the backlog of untrained teachers considerably and at the same time to introduce a scheme of pre-service training so that freshers may be absorbed as teachers required for normal expansion. It is also proposed to organise orientation training course for teachers in science and to produce instructional materials/text books for science under UNICEF Programme.

Expenditure during 1974-76 :

A sum of Rs. 0.185 lac (Rs. 0.130 Rev. & Rs. 0.055 Cap.) was spent during the first two years of the 5th Plan for purchase of equipments and construction of hostel buildings.

Anticipated achievement during 1976-77 :

Organisation of training for teachers in science and printing of instructional materials text books in science subjects. Purchase of furniture, books, equipments, audiovisual equipments etc. for the existing three Basic Training Colleges. Construction works of hostel building taken up by the State Public Works Department in Kakraban Basic Training College are under way. A sum of Rs. 0.910 lac (Rev. Rs. 0.710 lac and Cap. Rs. 0.200 lac) will be spent for the purpose during the year.

Target for 1977-78 :

The scheme will continue during 1977-78 and the following targets will be achieved :—

- a) Development of the existing three basic training colleges.
- b) Training of teachers in science.
- c) Preparation and printing of quality instructional materials/text books in science under the UNICEF Programme.

Detailed financial implications of the scheme for the year 1977-78 will be as follows :—

<i>Item :</i>	<i>Amount :</i>
a) Purchase of furniture for the existing basic training colleges. ...	Rs. 3.000/-
b) Purchase of books & journals for the existing basic training colleges. ...	Rs. 2.000/-
c) Purchase of equipments & audiovisual equipments etc. for the existing basic training colleges. ...	Rs. 6.000/-
d) Orientation training of teachers in science in the UNICEF programme. ...	Rs. 20.000/-
e) Preparation and printing of instructional materials/text books in science according to new methods. ...	Rs. 35.000/-
Total for the Scheme :—	Rs. 66.000/-

4. Starting of primary school units in backward areas and in existing school areas

Fifth Plan provision Rs. 86.370 lacs (Rev.)

Brief description of the scheme and target for the Fifth Plan :

At the end of 1973-74, 85.0% children (97.3% boys & 72.5% girls) of the primary school-age population were enrolled in schools. The enrolment target for the Fifth Five Year Plan is 2.300 lacs (boys 1.300 lacs and girls 1.000 lac). This accounts for enrolment of an additional number of 24.300 (8.400 boys and 15.900 girls) at the primary stage at the end of 1978-79. The percentage coverage will be 89.1 of the total primary age-group population (6-11 years) by the end of the Fifth Five Year Plan. In order to achieve this target, it will be necessary to set up primary school units in backward areas and in existing school areas during the Fifth Plan.

Achievement during 1974-76 :

Action for starting 400 new primary units was taken. 600 posts of teachers were created and filled up. Some furniture, books, journals, sport goods were purchased and provided to primary/junior basic schools. A sum of Rs. 17.625 lacs (Rev.) had been spent for the purpose during the first two years.

Anticipated achievement during 1976-77 :

200 new primary units are proposed to be started during the year with provision for supportive items like furniture, equipments etc. 100 Kak-Barak teachers will be appointed and 600 apprentice teachers will be absorbed in regular pay scale. Total expenditure amounting to Rs. 15.910 lacs (Rev.) will be incurred on the scheme during the year.

Target for 1977-78 :

The scheme will continue during 1977-78 and the following targets will be achieved :—

- a) Continuance of school units started in the previous years.
- b) Starting of 100 school units.
- c) Promotion of educational facilities among weaker sections.
- d) Appointment of 100 apprentice teachers.
- e) Appointment of 50 Kak-barak teachers.
- f) Purchase of furniture, equipments etc.

Detailed financial implications of the scheme for the year will be as follows :—

<i>Item :</i>	<i>Amount :</i>
<i>a) Continuing Posts :</i>	
Pay & allowances of 600 Assistant teachers (240-440) (for 12 months). ...	Rs. 22,60,000
Pay of 100 Kak-barak teachers at a consolidated pay of Rs. 150/- p.m. each (for 12 months). ...	Rs. 1,80,000
<i>b) New Posts :</i>	
Pay of 100 teachers at a consolidated pay of Rs. 150/- p.m. each (for 1 month). ...	Rs. 15,000
Pay of 50 Kak-barak teachers at a consolidated pay of Rs. 150/- p.m. each (for 1 month). ...	Rs. 7,000
<i>c) Other items :</i>	
Purchase of furniture. ...	Rs. 10,000
Purchase of equipments (teaching aid). ...	Rs. 5,000
Purchase of sports goods etc. ...	Rs. 5,000
Purchase of books and journals. ...	Rs. 5,000
Other contingent expenditure. ...	Rs. 6,000
Total for the scheme :—	Rs. 24,93,000

5. Starting of 75 Middle stage schools :

Fifth Plan provision. — Rs. 17.830 lacs (Revenue).

Brief description of the scheme and target for the Fifth plan :

At the end of 1973-74, 38.3% (boys 44.8% and girls 31.9%) children in the age-group 11-14 were enrolled. The enrolment target for the Fifth Five Year Plan is 0.622 lac. This accounts for enrolment of an additional number of 15,900 (boys 7,000 and girls 8,900) at middle stage at the end of 1978-79. The percentage coverage will be 47.1 of the middle school age-group population (11-14) by the end of the Fifth Five Year Plan. 'Special emphasis' will be given to step up enrolment in the Tribal Sub-Plan areas.

Achievement during 1974-76 :

Orders were issued and action taken for starting of 30 middle-stage schools after upgrading existing primary stage schools. Furniture, books, equipments etc. purchased. A sum of Rs. 0.136 lac (Revenue) was spent during the first two years of the plan.

Anticipated achievement during 1976-77 :

15 middle stage schools are proposed to be started. Some categories of posts are proposed to be created and filled up. Furniture, sports goods etc. are proposed to be purchased and provided to schools. A sum of Rs. 2.030 lacs (Rev.) will be spent for the purpose during the year.

Target for 1977-78 :

The scheme will continue during 1977-78 and the following targets will be achieved :—

- a) Continuance of schools started in the previous year.
- b) Starting of 15 middle stage schools. Out of these at least 5 schools will be set up in the tribal Sub-Plan areas.
- c) Purchase of furniture, equipments, books, sports goods etc.

Detailed financial implications of the scheme for the year 1977-78 will be as follows :—

<i>Item :</i>	<i>Amount :</i>
a) Continuing Posts :	
Pay & allowances of 30 Headmasters (325-665) plus special pay of Rs. 40/- p.m. (each). ...	Rs. 1,59,800
Consolidated pay of 165 teachers @ Rs. 150/- p.m. each. ...	Rs. 2,97,000
Wages to 90 contingent workers @ Rs. 120/- p.m. each. ...	Rs. 1,29,600
b) New Posts :	
Pay & allowances of 10 Headmasters (325-665) plus special pay of Rs. 40/- p.m. each (for 1 month). ...	Rs. 4,700
Consolidated pay of 90 teachers @ Rs. 150/- p.m. each (for 1 month). ...	Rs. 13,500
Wages to 30 contingent workers @ Rs. 120/- p.m. each (for 1 month). ...	Rs. 3,600
c) Other items :	
Purchase of furniture. ...	Rs. 15,000
Purchase of equipments. ...	Rs. 10,000
Purchase of annual prizes. ...	Rs. 4,500
Purchase of sports goods for sports meet. ...	Rs. 3,000
Postage etc. ...	Rs. 4,500
Other contingent expenditure. ...	Rs. 9,000
Total for the scheme :—	Rs. 6,54,200

6. *Construction of class-rooms and repair and re-construction of elementary school buildings:*
Fifth Plan Provision. — Rs. 37.000 lacs (Revenue).

Brief description of the scheme and target for the Fifth Plan :

Primary schools in the interior areas are constructed by the community with locally available materials. The schools do not last very long because of heavy rain fall in Tripura accompanied by cyclonic storms every year. Repair/re-construction of these house are, therefore, to be undertaken every year on a major scale.

Achievement during 1974-76 :

Some elementary school buildings, class-rooms, boarding houses etc. were repaired/re-constructed/constructed and sanitary blocks constructed departmentally at a cost of Rs. 21.219 lacs (Rev.) during the first two years of the Plan.

Anticipated achievement during 1976-77 :

Departmental execution of minor works i.e. construction repair/re-construction of class-rooms, sanitary blocks, boarding houses attached to elementary schools and provision of drinking water facilities. A sum of Rs. 5.781 lacs (Rev.) will be spent during the year for the purpose.

Target for 1977-78 :

An important point to be highlighted is that uptill now the policy followed by the State Government has been to start a new primary school only when the local community donates a prescribed area of land and raises a school house. But experience shows that as we penetrate deeper into the unserved areas to set up new schools, we come into contest with the most isolated groups of tribal population who are so poor that they cannot contribute either the land or the school house. So in view of the economic distress prevailing among the tribal people, it may be necessary to reconsider the existing pre-condition of land and school house. If provision of schooling facilities is essentially a measure of social welfare, funds are to be made available for constructing primary school houses with locally available materials in the interior areas inhabited by the tribals and other weaker sections of the population. The expenditure on this account will not be prohibited as most of the schools will be small single-teacher schools, and when built with mud and locally available materials a school house can be built up at a moderate cost. Unless this is done it is doubtful whether schools will come up at all in the tribal sub-plan areas, even if Government provide teachers and necessary furniture and equipments.

Financial implications for the scheme during the year will be as follows :—

<i>Item :</i>	<i>Amount :</i>
Departmental construction/repair/re-construction of elementary school buildings.	... Rs. 5,00,000
Total for the scheme :—	... <u>Rs. 5,00,000</u>

7. Incentives and Special Programmes :

Fifth Plan Provision.	—	Rs. 52.810 lacs (Rev. Rs. 47.710 lacs & Cap. Rs. 5.100 lacs).
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Brief description of the scheme and target for the Fifth Plan :

A major effort will be made during the Fifth Five Year Plan not only to enrol children of the weaker sections but also to retain them within the schools by providing special incentives and undertaking special programmes for them. Without these incentives and 'special' programme, it will not be possible to retain children of the weaker sections in the schools particularly belonging to the tribal communities. The following items will be undertaken under the scheme "Incentives and Special Programmes".

Achievement during 1974-76 :

The following incentives were given to students :—

- a) Free text-books and stationery to scheduled tribe and scheduled caste students of classes I & II.
- b) Book-grants to students of classes III to VIII.
- c) Supply of dresses to girl students of classes II to VIII.
- c) Supply of dresses to girls students of classes III-VIII.
- d) Boarding house stipends to scheduled tribe and scheduled caste students of classes VI to VIII.
- e) Establishment of Book-Banks in the elementary schools.
- f) Free distribution of Nationalised Text-books to scheduled tribe and scheduled caste students of classes I & II.

Furniture, machinery, equipments, books and journals etc. were purchased and provided to the existing elementary schools for improvement of teaching. Construction works on some elementary school buildings taken up by the State P.W.D. were in progress. A sum of Rs. 17.818 lacs (Rev. Rs. 15.431 lacs and Cap. Rs. 2.387 lacs) was spent for the purpose during the first two years of the Plan.

Anticipated Achievement during 1976-77 :

The following incentives are proposed to be given to students :—

- a) Distribution of slate and slate-pencils to 1.60 lacs students of classes I to III.
- b) Purchase of books for Book-Banks.
- c) Attendance scholarship to tribal girl students of classes I to VIII.
- d) Supply of dresses to 3500 girl students of classes III to VIII.
- e) Boarding house stipends to scheduled tribe and scheduled caste students.
- f) Printing of Social Studies Text-books for classes I & II.

Furniture, equipments etc. are proposed to be purchased for some existing elementary schools. Construction works already taken up by the State P.W.D. are under way. A sum of Rs. 15.135 lacs (Rev. Rs. 14.335 lacs and Cap. Rs. 0.800 lac) will be spent for the purpose during the year.

Target for 1977-78 :

The scheme will continue during 1977-78 also.

Detailed financial implications of the scheme for the year 1977-78 will be as follows :—

<i>Item :</i>	<i>Amount :</i>
a) Cost of slate and slate pencils for 1.666 lacs students of classes I to III @ Rs. 1.50 per student. ...	Rs. 2,50,000
b) Cost of dresses to 3,200 girl students reading in classes III to V @ Rs. 16/- per child. ...	Rs. 51,000
c) Cost of dresses to 600 girl students reading in classes VI to VIII @ Rs. 20/- each. ...	Rs. 12,000
d) Book-Banks in elementary schools ...	Rs. 1,75,000
e) Boarding house stipends to Sch. tribe and Sch. caste students. ...	Rs. 81,000
(f) Attendance scholarship to 4000 tribal girl students reading in classes I to VIII in Sub-Plan area @ Rs. 10/- per student per annum. ...	Rs. 40,000
Total :—	Rs. 6,09,000
g) Preparation and re-printing of quality text-books of primary children—preparatory work for the next year.	
i) Purchase of furniture, office machine, equipments etc. for the Publication Unit. ...	Rs. 3,500
ii) Postage, advertisement cost etc. ...	Rs. 2,500
Total :—	Rs. 6,000

h) Furniture.	...	Rs. 6,000
Equipments and teaching aids.	...	Rs. 4,000
Sports goods.	...	Rs. 3,000
Books and journals.	...	Rs. 2,000
Acquisition of land.	...	Rs. 10,000
		...
Total :—	...	Rs. 25,000
		...
i) Construction of school buildings boarding houses and staff quarters.	...	Rs. 90,000(W)
		...
Total for the scheme :—	...	Rs. 6,40,000
		90,000(W)
		...
	...	Rs. 7,30,000

SECONDARY EDUCATION

8. Improvement of Administration and Supervision of Secondary Education

Fifth Plan provision.

Rs. 0.640 lac (Rev.)

Brief description of the scheme and target for the Fifth Plan :

A programme of major importance during the Fifth Plan will be to improve the quality of secondary education all over the State and accordingly allocations are to be proposed adequately under the relevant items. The quality of secondary education cannot be satisfactorily improved unless the supervisory machinery is considerably strengthened and supervision of school is made a normal and regular feature of our school system. This strengthening has become all the more necessary because the number of secondary schools is fast increasing every year, the target being setting up of 25 new secondary schools in the State during the Fifth Plan. Secondly, far-reaching changes have been introduced in the structure of secondary education in the form of 10+2 pattern. The schools will not only be upgraded in the physical sense, but from the stand-point of curriculum, staffing pattern, laboratory, library etc., these schools will for all practical purpose replace the 'old intermediate' colleges. Therefore all the secondary schools in the State should be kept under constant watch and supervision in order that they may develop along right lines to fulfil the new responsibilities placed on them. Thirdly, much emphasis has been placed on the introduction of vocational courses at the higher secondary stage which by itself will be a major task in view of the unexplored nature of the scheme. Fourthly, it has been proposed that non-formal education will be introduced at the secondary stage for youths who will not be able to attend schools on whole-time basis. This programme is also a new one the details of which are to be worked out with great care and after a good deal of investigation. All this implies that administration and supervision of secondary education during the Fifth Plan should be considerably strengthened for which provision of additional funds and personnel is necessary. At this transitional phase when great changes are going to be introduced, if constant administrative attention is not given to the requirements of secondary schools, desirable results may not be achieved despite allocation of resources in men and money which in turn will adversely affect the development of higher education in the State.

Achievement during 1974-76 :

A sum of Rs. 0.079 lac (Rev.) was spent for purchase of Office equipments and to meet contingent expenditure of the Special Unit set up for completion of preliminaries regarding establishment of the Board of secondary Education in Tripura.

Anticipated expenditure during 1976-77 :

A sum of Rs. 0.060 lac (Rev.) will be spent during the year for purchase of office equipments and for appointment of one Addl Director of Education for Secondary Education.

The scheme will continue during 1977-78 also.

Detailed financial implications of the scheme for the year will be as follows :—

<i>Item :</i>	<i>Amount :</i>
a) <i>Continuing Post :</i>	
Pay and allowances of 1 Addl. Director for Secondary Education (800-1300) (for 12 months) ...	Rs. 12,000/-
b) <i>New Post :</i>	
Pay and allowances of 1 Special Officer of secondary Education (500-1300), 1 U.D. Clerk (300-580), 2 L.D. Clerk (240-440), 2 Contingent Workers (for 1 month) ...	Rs. 2,000/-
c) Purchase of furniture and repair of office equipments. ...	Rs. 2,000/-
Total for the Scheme :—	Rs. 16,000/-

9. *Strengthening of Counselling and Guidance services.*

Fifth Plan provision

Rs. 0.300 lac (Rev.)

Brief description of the scheme and target for the Fifth Plan :

At present there is a Bureau of Educational Vocational Guidance in the State for the purpose of offering curricular and vocational guidance to the students of secondary schools. It is felt that the Bureau has made relatively little breakthrough in the field of test development and adaptations of adequate number of testing tools because of shortage of experienced personnel. Therefore, the existing Bureau requires to be strengthened and suitably organised for disseminating upto-date information about courses and careers to meet the requirement of students and job-seekers whose number is increasing every year.

In view of the fact that introduction of vocational courses at the secondary stage will be attempted during the Fifth Five Year Plan the Bureau will naturally be called upon to offer timely and adequate guidance to the students. The existing Bureau of Educational & Vocational Guidance should thus be further strengthened to guide students in matters of curricular choice, occupational selection and also for development of proper testing tools in the coming years.

Achievement during 1974-76 : —NIL.

Anticipated achievement during 1976-77 :

A sum of Rs. 0.080 lac (Rev.) will be spent during the year for organisation of career masters' training course, payment of special pay to the careermasters and to purchase office equipments & machineries etc.

The scheme will continue during the year 1977-78 also.

Detailed financial implications of the scheme for the year 1977-78 will be as follows :—

<i>Item :</i>	<i>Amount :</i>
a) Organisation of careermasters training course and special pay to the Career Masters. ...	Rs. 7,500/-
b) <i>Other items :</i>	
Purchase of office equipments/machines etc	Rs. 5,000/-
Total for the scheme :—	Rs. 12,500/-

10. Starting of 25 High Schools.

Fifth Plan Provision. — Rs. 5.380 lacs (Rev.)

Brief Description of the scheme and target for the Fifth Plan.

Since the targets of 89.1% enrolment at the primary stage and 47.1% enrolment at the middle stage have been proposed in the Fifth Plan, it is reasonable to anticipate that enrolment at the secondary stage will also increase during the Fifth Plan. At the end of 1973-74 percentage of enrolment of the secondary school age population (14-17) was 21.9% and the number of students enrolled was 23,000. Now following introduction of the 10 + 2 pattern, the school-age population at the secondary stage is being split into two groups—that is, 14-16 and 16-18. The enrolment target in terms of school-age population at the higher secondary stage (plus two stage) is yet to be determined. The introduction of public examination at the end of class—X has made it difficult to forecast the student flow from class X to class XI. However, to accommodate the additional enrolment at the high school stage, it is proposed to upgrade 25 middle schools into high schools during the plan period at the rate of five schools per year.

Achievement during 1974-76.

10 Middle stage schools were upgraded into high schools, furniture, equipments etc. had been purchased. Some secondary school buildings had been repaired reconstructed. A sum of Rs. 0.846 lacs (Rev.) had been spent for the purpose during the first two years of the Plan.

Anticipated achievement during 1976-77.

10 High Schools started in the previous year will continue. 5 more middle stage schools will be upgraded into high schools, Furniture, equipments, books and journals etc. are proposed to be purchased. Some class rooms will be repaired. Some categories of posts are proposed to be created and filled up for new high schools. A sum of Rs. 0.615 lacs (Rev.) will be spent for the purpose during the year.

Target for 1977-78.

The scheme will continue during 1977-78 and the following targets will be achieved.

- a) Continuance of 15 High Schools started in the previous years.
- b) Upgrading of 5 more middle stage schools into High Schools. Two of these schools are proposed to be in Sub-Plan areas.
- c) Continuance of staff already appointed and appointment of new staff.
- d) Purchase of furniture, equipments, books etc.

Detailed financial implications of the scheme for the year 1977-78 are as follows :—

<i>Item.</i>	<i>Amount.</i>
a) Pay & allowances of 9 Headmasters (425-900), 5 L.D. Clerks (240-440), 15 Contingent Workers @ Rs. 120/- p.m. (for 12 months).	Rs. 1,21,500/-
b) Pay & allowances of 5 Headmasters (425-900), 5 L.D. Clerk (240-440), 5 Contingent workers Rs. 120/- p.m. (for 2 months).	Rs. 9,500/-
<i>Other items.</i>	
Purchase of furniture	Rs. 10,000/-
Purchase of equipments	Rs. 6,000/-
Purchase of sports goods	Rs. 2,000/-
Construction of classrooms/repair.	Rs. 20,000/-
Stationery/postage etc.	Rs. 2,000/-
Annual Prize.	Rs. 1,000/-
Total for the scheme :—	Rs. 1,72,000/-

11. Re-organisation of Secondary Education.

Fifth Plan provision. — Rs. 9.600 lacs (Rev.)

Brief description of the scheme and target for the Fifth Plan.

The secondary schools in Tripura were affiliated to the Board of Secondary Education, West Bengal. During 1975-76 the Tripura Board of Secondary Education had been established. As a result of the introduction of 10+2 schooling pattern in Tripura, a major reorganisation in the educational structure involving additional expenditure at the Class XII stage on account of enriched curriculum, improved laboratories, libraries, physical education facilities etc. has become essential.

Achievement during 1974-76.

Seminar on work education was organised. Equipments, teaching aids etc. were purchased for work education courses in schools. A sum of Rs. 0.250 lacs (Rev.) has been spent for the purpose during the first two years of the Plan.

Anticipated achievement during 1976-77.

Seminar, Workshop, Orientation Course etc. are proposed to be organised. Books, equipments, furniture etc. will be purchased for the schools. A sum of Rs. 0.500 lacs (Rev.) will be spent for the purpose during the year.

Target for 1977-78.

The scheme will continue during 1977-78 also.

The detailed financial implications of the schemes for the year 1977-78 will be as follows :—

<i>Item</i>	<i>Amount.</i>
a) Cost towards new staff for 13 class XII schools.	Rs. 1,45,000/-
b) Purchase of furniture, sports goods, equipments, science apparatus, books & journals etc. for Class XII schools.	Rs. 1,24,000/-
c) Organisation of seminar, workshop, etc. on re-organised pattern.	Rs. 3,000/-
d) Publication of suitable guide literature on 10+2 pattern and on individual subjects like Work Education etc.	Rs. 3,000/-
e) Conducting orientation seminars and payment of T.A./D.A. to visiting team in connection with orientation courses and seminars.	Rs. 2,000/-
Total for the schemes :—	Rs. 2,77,000/-

12. Development of Secondary Schools.

Fifth Plan provision. — Rs. 9.330 lacs (Rev.)

Brief description of the scheme and target for Fifth Plan.

At the end of the Fourth Five Year Plan, the number of government and non-government secondary schools in the State was 107 and many of them are newly-established or up-graded schools. From the physical stand point these schools are in great need of renovation to reach a satisfactory standard, while the teaching learning situation also leaves much scope for improvement. In order to implement the new syllabus which prescribes two

science subjects. Work Education and also physical education as compulsory papers it is essential to furnish these schools with equipments and apparatus in the proper way, apart from setting up of book-banks and providing sports and play grounds. All these requirements entail provision of funds so that the schools may be placed on functional basis to implement the new curriculum in a satisfactory manner.

Achievement during 1974-76.

Development grants were given to 4 non-government schools. Book-Banks were established in all the existing high, higher secondary schools in Tripura. Sports goods were supplied to 21 secondary schools. 3 High school buildings were repaired. A sum of Rs. 4.688 lacs (Rev.) was spent for the purpose.

Anticipated achievement during 1976-77.

A sum of Rs. 1.340 lacs (Rev.) will be spent during the year on account of furniture, equipments, sports goods, books for the book-banks, payment of grants to non-govt. secondary schools for development and establishment of book-banks and repair of existing school buildings.

The scheme will continue during 1977-78 also.

Detailed financial implications for the scheme during the year will be as follows :—

<i>Item.</i>	<i>Amount.</i>
a) Acquisition of land.	Rs. 15,000/-
b) Purchase of furniture, equipments, sports goods for secondary schools.	Rs. 8,000/-
c) Minor departmental works.	Rs. 15,000/-
d) Grant in aid to non-govt. secondary schools for development.	Rs. 1,00,000/-
e) Purchase of books for Book-Bank in secondary schools.	Rs. 27,000/-
Total for the scheme :	Rs. 1,65,000/-

13. *Vocationalisation of Secondary Education.*

Fifth Plan provision.

Rs. 1.630 lacs (Rev.-)

Brief description of the scheme and target for the Fifth Plan.

It is beyond doubt that introduction of vocational courses in secondary education has become urgently necessary in order to make school education terminal, reduce pressure of admission at the college stage and above all to make education related to the productive needs of the community. For introduction of the course survey and field studies for examining the economic and employment potential of the vocations to be chosen for the various areas of the State are to be undertaken and vocational course will be introduced in one institution on experimental basis in order that subsequent programme may be framed and implemented in a realistic manner.

Anticipated achievement during 1976-77.

A sum of Rs. 0.050 lacs (Rev.) will be spent during 1976-77 for training of key personnel and conducting survey/studies in school on experimental basis.

Target for 1977-78.

The scheme will continue during 1977-78 also and the following target will be achieved.

- a) Introduction of vocational course in one selected institution.
- b) Appointment of staff.
- c) Training of Key personnel and organisation of orientation seminars/conferences etc.

Detailed financial implications of the scheme for the year 1977-78 will be as follows :—

<i>Item.</i>	<i>Amount.</i>
a) Pay & allowances of staff for one vocational institution.	Rs. 13,000/-
b) Purchase of furniture, equipments, machineries, raw materials etc.	Rs. 30,000/-
c) Purchase of books, journals, charts, models etc.	Rs. 5,000/-
d) Misc. expenditure for training of Key personnel and purchase of equipments, books etc. for training.	Rs. 5,000/-
Total for the scheme :—	Rs. 53,000/-

14. Non-Formal Education at the Secondary stage.

Fifth Plan provision Rs. 0.840 lacs (Rev.)

Brief description of the scheme and target for the Fifth Plan.

It has been emphasised at the highest national level that educational opportunities should be equalised among all sections of the people. It is to be admitted at the same time that educational opportunities already provided cannot be utilised by a substantial percentage of the student population because of socio-economic factors. These students cannot attend schools on whole-time basis even though they may have the desire to do so. To keep these student population out of the school system will be negation of democratisation of education. It has been estimated that at the end of the Fourth Plan 21.9% of the secondary school-age population were enrolled in secondary schools. It is visualised that as a result of the expansion programme during the Fifth Plan the percentage will increase from 21.9% to about 27% only. It is evident that progress in the sphere of secondary education ought to be achieved at a much faster pace. It has, therefore, become necessary to develop in the State a supplementary system of non-formal education at the secondary stage so that students who cannot afford to attend schools on whole-time basis may continue education in the non-formal system. The objective of the scheme is mainly to provide educational facilities to those secondary students who have left the school prematurely and who may be gainfully employed in agriculture, handicrafts and other occupations.

Achievement during 1974-76.

5 secondary schools were selected for starting of 5 non-formal education centres, 15 posts of part-time teachers were created.

Anticipated achievement during 1976-77.

Five Non-formal Education Centres will be started in 5 selected secondary schools. A sum of Rs. 0.050 lacs will be spent during the year.

Target for 1977-78.

The scheme will continue during 1977-78 also. 5 new non-formal education centres will be started during the year.

Detailed financial implications for the scheme during the year will be as follows :—

Item	Amount
(a) Continuance of 15 posts of part-time teachers (at a consolidated pay of Rs. 150/- p.m. each.)	22,500/-
(b) Appointment of 15 part-time teachers (at a consolidated pay of Rs. 150/- p.m. each) for 5 new centres (for 2 months).	4,500/-
(c) Other contingent expenses for the centres.	1,000/-
Total for the scheme :—	28,500/-

15. Construction of school buildings, staff quarters, boarding houses etc. including spill-over works.

Fifth Plan provision Rs. 44.730 lacs (Cap.)

Brief description of the scheme and target for the Fifth Plan.

The number of secondary schools is increasing every year and presently there are 117 secondary schools in the State. The physical condition of a good number of secondary schools still leaves much to be desired and unless the physical conditions are improved, the quality of education cannot be of a satisfactory standard. Besides, construction works started in the 4th plan will also be continued in the 5th plan and funds will be necessary for these spill over works.

Achievement during 1974-76.

Construction works of tuitional buildings, staff quarters, boarding houses etc. taken up by the State P.W.D. were in progress and a sum of Rs. 13.726 lacs (Cap.) was spent for the purpose during the year.

Anticipated achievement during 1976-77.

A sum of Rs. 10.500 lacs (Cap.) will be spent during the year for partial completion of construction of tuitional buildings, boarding houses and staff quarters taken up by the P.W.D. attached to high and higher secondary schools.

Target for 1977-78.

The scheme will continue during 1976-77 also. Construction works already entrusted to the P.W.D. will be in progress.

Detailed financial implications for the scheme during the year will be as under :—

Item	Amount.
(a) Construction of secondary school buildings.	12,00,000/- (W)
Total for the scheme :—	<u>12,00,000/- (W)</u>

16. Establishment of the Tripura Board of Secondary Education.

Fifth Plan provision Rs. 7.000 lacs (Rev.)

Brief description of the scheme and target for the Fifth Plan.

The Board of Secondary Education started functioning in Tripura with effect from 1.1.1976. An allocation of Rs. 7.000 lacs has been provided in the Fifth Five Year Plan for administration and other routine activities of the Board.

Achievement upto 1974-76.

The Board of Secondary Education started functioning. A sum of Rs. 0.500 lacs (Rev.) was given as grant to the Board.

Anticipated expenditure during 1976-77.

A sum of Rs. 2.000 lacs (Rev.) is proposed to be given to the Tripura Board of Secondary Education.

Target for 1977-78.

Detailed financial implications of the scheme for the the year will be as follows :—

Item	Amount.
Giving of grant-in-aid to the Tripura Board of Secondary Education.	2,50,000/-
Total for the scheme :—	<u>2,50,000/-</u>

17. Award of Scholarships to talented children.

Fifth Plan provision. Rs. 0.250 lacs (Rev.)

Brief description of the scheme and target for the Fifth Plan :

Funds for awarding scholarship to talented children of rural areas have been made available under a centrally sponsored scheme. Expenditure necessary for conducting National Scholarship Examination will be met from the State sector-scheme.

Achievement during 1974-76.

National scholarship examination was conducted and students were selected for scholarship. A sum of Rs. 0.136 lacs was spent during the year for the purpose.

Anticipated achievement during 1976-77.

National scholarship examination will be conducted. A sum of Rs. 0.038 lacs will be spent for the purpose during the year.

Target for 1977-78.

The scheme will continue during 1977-78.

Detailed financial implications for the scheme during the year will be as follows :—

Item	Amount
Expenditure for conducting National Scholarship Examination on account of paper-setters, examiners and contingencies.	3,800/-
Total for the scheme	<u>3,800/-</u>

18. Training of Secondary School Teachers.

Fifth Plan provision. Rs. 0.700 lacs (Cap.)

Brief description of the scheme and target for the Fifth Plan.

At present there is only one Government College of Education in Tripura for training of secondary school teachers. Already there is a backlog of untrained secondary teachers which has grown in size in course of years as a result of recruiting untrained teachers. It is estimated that the backlog will be reduced considerably at the end of this plan period. For proper and smooth running of the training institution some constructional works in the institute building and hostel have become essential.

Target for 1977-78.

Details of financial implication for the scheme during the year 1977-78 will be as follows :—

Item	Amount
Construction of compound wall around the ladies' hostel, iron gate etc.	50,000/- (W)
Total for the scheme	<u>50,000/- (W)</u>

19. Development of the State Institute of Education.

Fifth Plan provision Rs. 1.690 lacs Rev.)

Brief description of the scheme and target for the Fifth Plan.

— The State Institute of Education under the Education Department of the Government of Tripura was set up in March 1972. The main purpose of the State Institute of Education is to function as the academic and professional wing of the Education Directorate for qualitative improvement of education at the school stage. It is to develop and evaluate new methods of school organisation, class teaching and evaluation in order to improve the standard of education at the school level. In doing so the State Institute of Education will attend to such work as curriculum reform, evaluation of new teaching methods, examination reform, production of textual and other reading materials in different subjects and improvement of teacher education and school supervision.

The Institute will also evolve programmes for inservice orientation of teacher educators, supervisors, headmasters and teachers. One of the major functions of the State Institute of Education will be to coordinate programmes and activities with other specialised Units of Education Directorate such as, Publication, Statistical Unit, Guidance Bureau etc. In order to assist and advise the Education Directorate on educational, problems of topical importance the State Institute of Education will have to carry on activities in the form of identification of field problems and suggesting solutions to them.

Achievement during 1974-76.

Some categories of posts had been created and filled up. Furniture, type-writer machine, books etc. were purchased. Orientation training for science teachers under the UNICEF assisted Pilot Project had been conducted. Some science goods and materials supplied free of charge by the UNICEF from different parts of India were collected. Students of Tripura participated in Eastern India Science Camp. A sum of 0.946 lacs (Rev.) had been spent for the purpose during the first two years of the plan.

Anticipated achievement during 1976-77.

Continuance of staff appointed during 1975-76. Purchase of books, furniture, equipments etc. Organisation of orientation training of teachers has already been conducted. Distribution of 300 science kit boxes supplied by the UNICEF and 2,000 printed science text-books to schools of different sub-divisions of Tripura and carrying of 442 bales of gift paper allotted by the UNICEF from Calcutta. A sum of Rs. 0.251 Rs. lacs will be spent for the purpose during the year.

Target for 1977-78.

Detailed financial implications for the scheme during the year will be as follows :—

Item	Amount
(a) Continuing staff.	
Pay and allowances of 1 Lecturer (425-900/-), 1 Projector Operator (240-440) (for 12 months).	12,600/-
New staff.	
1 Librarian (325-665/-), 1 Contingent workers @ Rs. 120/- p.m. (fixed) (for 1 month.)	600/-
(b) Other items.	
i) Books	1,000/-
ii) Carrying charges of papers, science equipments, science text books etc.	4,000/-
iii) Stationeries and other expenses of contingent nature	1,000/-
Total for the Scheme :—	19,200/-

Special Education (Adult Education)**20. Strengthening of Adult Education Administration.**

Fifth Plan provision Rs. 0.840 lacs (Rev.)

Brief description of the scheme and target for the Fifth Plan.

With expansion of Social Education Programmes all over the State adequate strengthening of administration and supervision during the fifth plan is considered essential.

Achievement during 1974-76.

A sum of Rs. 0.064 lacs (Rev.) was spent for purchase of office equipments & furniture for district offices.

Anticipated achievement during 1976-77.

Furniture, equipments etc. will be purchased and some staff will be appointed for strengthening of Adult Education Administration. A sum of Rs. 0.105 lac (Rev.) will be spent for the purpose during the year.

Target for 1977-78.

Detailed financial implications of the scheme for the year 1977-78 will be as follows :—

Item	Amount
(a) Continuing Posts.	
Pay & allowances of 1 Office Superintendent (370-800), 1 L.D. Clerk (240-440/-), 1 Contingent Worker (Rs. 120) (for 12 months.)	Rs. 10,900/-
(b) New Posts.	
Pay & allowances of 3 Dist. Inspectors for Women and Child programme (500-1300/-)	Rs. 1,800/-
(c) Other items.	
i) Purchase & maintenance of machine and equipments.	4,000/-
ii) Purchase of equipments	4,000/-
iii) Liveries, stationery etc.	1,600/-
iv) Other expenses of contingent nature	1,500/-
Total for the scheme :—	23,800/-

21. Expansion of Mass Literacy.

Fifth Plan provision Rs. 9.480 lacs (Rev.)

Brief description of the scheme and target for the Fifth Plan.

At present the programme of Adult Literacy is being carried out mostly through the Social Education Centres.

Since Adult Literacy is an essential pre-requisite to success of the productivity drive, concentrated effort in compact and selected areas to spread mass literacy is to be made with a sense of priority. With this end in view it is proposed to launch the adult literacy movement through three projects. Production of literature for neo-literates will also be undertaken within this scheme.

Achievement during 1974-76.

A sum of Rs. 2.239 lacs (Rev.) had been spent to meet pay and allowances of 75 Gram Sevikas, repairs of S. E. Centres and supply of G.C.I. sheets and furniture for roofing and development of some existing centres.

Anticipated achievement during 1976-77.

One Adult Literacy Pilot Project is to be started and continued. Existing centres will be repaired/reconstructed. 75 School Mothers will be appointed.

A sum of Rs. 1.960 lacs will be spent during the year for the purpose.

Target for 1977-78

Physical and financial targets of the scheme during 1977-78 are as follows :—

Items	Amount.
(a) Posts.	
75 Gram Sevikas (consolidated pay of Rs. 175/- p.m. each fixed (for 12 months), 1 Project Officer (425-900), 75 School Mothers at a fixed allowance of Rs. 80/- p.m. each (for 12 months.)	
(b) Other items.	
i) Purchase of furniture, office machine, equipments, tent etc.	2,000/-
ii) Rent for buildings.	3,000/-
iii) Repair/construction of existing centres (G.C.I. sheets).	30,000/-
iv) Other expenses of contingent nature.	4,000/-
Total for the scheme :—	2,73,400/-

22. Training and Orientation Programme for Social Education Workers.

Fifth plan provision.

Rs. 0.470 lacs (Rev.)

Brief description of the scheme and target for the Fifth Plan.

There are now more than eight hundred employees working under Social Education Programmes and the number is increasing to attend to the growing volume of activity. The necessity of providing training to the staff under Social Education has all along been felt and training was sometimes conducted by the Social Education staff. During the Fourth Five Year Plan one post of Chief Social Education Organiser and 3 posts of Extension Officers were created for conducting training. But still now there is no permanent training institute for imparting training and organising refresher courses etc. for the field staff engaged in social education work. It is, therefore proposed to set up a permanent training institute for field staff under the Social Education Unit.

Achievement during 1974-76.

Short course training in Mobile Library Service had been conducted. Site for setting up of a Training Institute was selected. A sum of Rs. 0.002 lac (Rev.) had been spent for the purpose.

Anticipated achievement during 1976-77.

Setting up of the training institute in the newly selected site. Establishment of Social Service Unit in the maternity ward of Government Hospital for providing practical training to lady SEW's. Purchase of teaching aids etc. A sum of Rs. 0.080 lacs will be spent during the year for the purpose.

Target for 1977-78.

Detailed financial implications of the scheme for the year 1977-78 will be as follows :—

Item	Amount.
(a) Acquisition of agricultural land and excavation of tanks for practical training.	10,000/-
(b) Continuance of the Social Service Unit at Maternity Ward of Govt. Hospital at Agartala for practical training to female social education workers.	5,000/-
(c) Teaching aids, contingencies etc. New posts.	8,000/-
(d) Pay & allowances of 1 Chief Instructor (425-900) (for three months).	1,600/-
Total for the scheme :—	24,600/-

23. Mahila Samities and Reading-cum-Recreation Centres.

Fifth Plan provision.

Rs. 0.910 lacs (Rev.)

Brief description of the scheme and target for the Fifth Plan.

There are about 300 Mahila Samities in Tripura which are actively associated with programmes of pre-primary education, nutrition, child care and subsidiary employment schemes for women. These samities should form the primary institutions at the lowest level to pursue all programmes in respect of children and women. As these samities have not yet been fully streamlined, the scheme will develop the samities along right in lines during the fifth plan.

During the fourth plan, 6 Reading-cum-Recreation Centres were opened. The centres have been able to draw the attention of the rural youth who after a lapse of time have relapsed into illiteracy. They now meet together in the newly started Reading-cum-Recreation Centres for participating in social and cultural life in a healthy way. It is, therefore, proposed to open 15 reading-cum-recreation centres during the fifth plan.

At present there is a Design-cum-Art section and Puppet Unit under Social Education. The potency of the Unit as a medium of communication with rural people needs no elaboration. It is proposed to orient existing unit towards educational goals to serve the schooling needs of the children and village people.

Achievement during 1974-76.

Work-sheds, reading-cum-recreation centres, social education centres etc. had been repaired/constructed. G.C.I. sheets had been provided for roofing of centres. Slates, lights etc. were purchased. A sum of Rs. 0.221 lacs (Rev.) had been spent for the purpose during the first two years of the plan.

Anticipated achievement during 1976-77.

3 reading-cum-recreation centres are proposed to be started. Charts, primers, slates, sewing machines, pencils, etc. are proposed to be purchased for reading-cum-recreation centres. Reading-cum-recreation centres and work sheds will be constructed/repaired. A sum of Rs. 0.172 lacs (Rev.) will be spent for the purpose during the year.

Target for 1977-78.

The scheme will continue during 1977-78 also and the following targets will be achieved :—

- (a) Organisation of Mahila Samities.
- (b) Starting of one Reading-cum-recreation centre.
- (c) Orienting Mahila Samities to self-employment programmes, distribution of sewing machines, raw materials. Detailed financial implications of the scheme for the year 1977-78 will be as follows :—

Items	Amount
(a) Construction of reading-cum-recreation centres.	3,000/-
(b) Purchase of slates, pencils, charts, primers, light, k. oil etc. for reading-cum-recreation centres.	1,500/-
(c) Self-employment Programmes for rural women	10,000/-
(d) Pay and allowances of 3 Instructors, (1 Tailoring Rs. 325-665/-) 1 Folk Dance (Rs. 325-665/- and 1 Tribal Dance Rs. 240-440/-)	13,700/-
Total for the scheme :—	28,200/-

24. Setting up of Jawahar Bal Bhavan and organisation of the Sishu Ranga Programme.

Fifth Plan provision	Rs. 4,800 lacs
	(Rs. 0.800 lacs (Rev.)
	Rs. 4.000 lacs (Cap.)

Brief description of the scheme and target for the Fifth Plan.

Bal Bhavan in different State capitals have been set up to provide opportunities of games and joyous activities to children. In the Bal Bhavan creative and imaginative stalls are set up to engage children in the leisure hours. The population of Agartala town has considerably increased during the last two decades and the children of the town are deprived of creative games and recreational activities which children in other State capitals enjoy. This is due mainly to lack of free space and play centre meant for children. It is, therefore, proposed to set up one Jawahar Bal Bhavan at Agartala during the the fifth five year plan.

Sishu Ranga is a movement aimed at organising out-of-school activities for children in the age-group 6-15. The Sishu Ranga Programme motivates the children, particularly school children, to become resourceful youths in future. A 20-point programme has been evolved for this group of children. The programmes generally include cultural activities, collecting pen friends, attending children's library, gardening, duckeries, indoor games, picnic, tailoring, courtesy testing and obedience, excursions P.T. etc.

Full programmes of Sishu Ranga have been introduced in two Blocks in Tripura and the partial programme has been introduced in other blocks. It is proposed to form 4 Cultural Squads with 4 Squad Masters and to strengthen supervision of the programmes during the fifth five year plan.

Achievement during 1974-76.

A plot of land had been selected for setting up of one Jawahar Bal Bhavan.

Anticipated achievement during 1976-77.

Preparation of plans & estimates and taking up constructional works of Jawahar Bal Bhavan at the newly selected site.

The scheme will continue during 1977-78 also.

Detailed financial implications of the scheme for the year 1977-78 will be as follows :—

Items	Amount.
(a) Purchase of furniture, machinery, equipments, play-materials etc.	1,000/-
(b) Organisation of cultural and recreational programme.	1,000/-
(c) Stationery, other contingent expenses etc.	300/-
(d) New Posts. Pay & allowances of 4 Squad Education Organisor (325-665/-) for 1 month	1 700/-
(e) Construction of buildings.	3,00,000/- (W)
	4,000/-
Total for the scheme :—	3,00,000/- (W)

25. Development of Audio-Visual Unit.

Fifth Plan provision

Rs. 0.250 lacs (Rev.)

Brief description of the scheme and target for the Fifth Plan.

At present there is one Audio-Visual Unit under Social Education. The Unit is designed to cater for the psychological, educational and recreational needs of children and adults. There is a Film Library attached to the Unit. The Centrally situated Unit cannot adequately serve all corners of the State. It is, therefore, proposed to establish 2 Audio-Visual-Units in North Tripura and South Tripura districts during the fifth plan.

Achievement during 1974-76.

A sum of Rs. 0.049 lacs was spent for purchase of audiovisual equipments, films etc.

Anticipated achievement during 1976-77.

Audio-visual equipments, etc. are proposed to be purchased for Audio-Visual Unit. A sum of Rs. 0.020 lacs (Rev.) will be spent for the purpose during the year.

Target for 1977-78.

The scheme will continue during 1977-78 also.

Detailed financial implications of the scheme for the year 1977-78 will be as follows :—

Item	Amount,
Purchase of films, audio-visual equipments etc.	13,000/-
Total for the scheme :—	13,000/-

26. Development of Rural Library Services.

Fifth Plan provision.

Rs. 0.500 lacs (Rev.)

Brief description of the scheme and target for the Fifth Plan.

Provision of mobile library facilities in the rural areas is a much-needed supplementary activity to re-inforce the campaign for improving literacy. Much of the effort to spread literacy among the rural masses goes waste unless follow-up measures are regular and reading materials are supplied to the neo-literates through mobile services. This scheme is therefore envisaged as an essential component of the scheme to accelerate the pace of adult literacy in the State. The scheme is proposed to be implemented during the year 1976-77.

Anticipated achievement during 1976-77.

A sum of Rs. 0.060 lacs (Rev.) will be spent during the year for appointment of 3 Librarians in the districts and for purchase of books, charts, reading materials etc.

Target for 1977-78.

Detailed financial implications of the scheme for the year 1977-78 will be as follows :—

Items	Amount.
(a) Pay & allowances of 3 Librarian (325-665/-) in 3 districts (for 12 months)	15,000/-
(b) Purchase of books, charts, and other reading materials etc.	5,000/-
Total for the scheme :—	20,000/-

27. Take over/starting of Balwadi Centres in Tribal Areas.
Fifth Plan provision.

Rs. 7.990 lacs (Rev.)

Brief description of the scheme and target for the Fifth Plan.

31 Balwadi Centres were started by the Tribal Welfare Department and 6 Balwadi Centres by the S.S.B. Udaipur, in areas inhabited exclusively by the tribal people. Experience shows that developmental activities become easier in the tribal communities exposed to organised Balwadis/Adult Literacy Programmes. In order to bring the 37 Balwadis opened by the Tribal Welfare Department and S.S.B., Udaipur within the normal programme of Balwadi education operated by the Social Education Section of the Education Department, it is proposed to take over the 37 Balwadi Centres stated above.

It is also proposed to open additional 13 balwadis in areas where child development programmes have not yet been undertaken. It is envisaged to locate these new 13 Balwadi centres in the areas inhabited by weaker sections of the population. This is a new scheme and proposed to be implemented from the year 1976-77 with funds from Social Education Programmes which already include Balwadi education.

Anticipated achievements during 1976-77.

- (a) Taking over of 37 social education centres/balwadi centres started by the Tribal Welfare Department and S.S.B., Udaipur in tribal areas.
- (b) Purchase of furniture etc.
- (c) Repair reconstruction of centre houses.
- (d) Preparation of literature for neo-literates.

A sum of Rs. 0.720 lacs (Rev.) will be spent for the purpose during the year.

Target for 1977-78.

Detailed financial implications of the scheme for the year 1977-78 will be as follows :—

Items	Amount.
(a) Pay & allowances of 74 Social Education Workers (240-440/-), 37 School Mothers (Rs. 80/- per month each fixed for 12 months.)	3,18,000/-
(b) Purchase of furniture and equipments etc.	15,000/-
(c) Workshop for preparation of literature for neo-literates (cost of publications, remuneration to writers etc.)	5,000/-
(d) Repair/reconstruction (G.C.I. sheets) of centre houses.	30,000/-
(e) Other contingent expenses.	5,000/-
Total for the scheme :—	3,73,000/-

UNIVERSITY EDUCATION**Expansion and Development of Higher Education.**

Plan Provision.

Rs. 28.660 lacs
(Rev. Rs. 26.300 lacs &
Cap. Rs. 2.360 lacs).

1 of the scheme and target for the Fifth Plan.

Initially in the early fifties the M.B.B. College was started with the idea of accommodating 1000/. The present enrolment in the college is about 1800. Moreover, the pressure of admission

at the college stage became so irresistible that in 1969 another college in the name of B.B. Evening College had to be established in the same premises, and enrolment in this college too is now about 1,100. Thus about 2900 students are now prosecuting studies in these two colleges housed in the same building. It is also to be stated that another degree college exclusively for girl students was set up by the Government in the year 1959. The pressure of admission in this college also is gradually increasing. Enrolment in this college is now about 2100. Besides, there are three non-government degree colleges too with a total enrolment of about 3200. All this indicates that the demand for higher education has been growing increasingly in the State during the last few years, the total increase in enrolment having risen from 6200 to 8100 during the period from 1973-74 to 1975-76.

At present about 16,700 students sit for the Higher Secondary/School Final/Madhyamik Examination, and this number will increase further in the coming years. As there is no appreciable diversification of courses after the secondary stage, the rush for admission in the general degree colleges is very heavy. It is estimated that at the end of the fifth five year plan enrolment at the collegiate stage will increase to about 9,500 students. In consideration of these it is felt necessary to develop the existing private colleges during the fifth five year plan. The policy followed by the Government aims at taking over private colleges and creating optimum facilities there instead of setting up new colleges at the present moment on account of financial constraints—a policy which is supported both by the Planning Commission and the Central Government.

Simultaneously with this programme of augmenting existing facilities it will be necessary to strengthen the existing colleges in order to improve the quality of collegiate education. Regarding qualitative improvement, a major emphasis will be placed on the improvement of standard in the teaching of science subjects.

The need of further extending facilities in post-graduate teaching is also keenly felt. The Degree Colleges in the State are all affiliated to the University of Calcutta and at present students passing out of the degree colleges seek admission in the University of Calcutta or other universities in West Bengal. The students of Tripura seeking admission in postgraduate classes outside the State are facing difficulties because of the fact that they cannot successfully compete for seats in Calcutta or in other universities of West Bengal, and even if seats are available, they cannot prosecute studies on account of economic difficulties, as accommodation in hostels implies heavy expenditure. As a result, setting up of a University Centre in Tripura with facilities for post-graduate studies in some Arts and Science subject has become urgently necessary. In response to this felt need of the State, a Post-graduate Studies Centre under the University of Calcutta was set up in Tripura on September 20, 1976 with approval of the University Grants Commission. The University Centre for the time being may serve as a nucleus for eventual establishment of a full-fledged university in the State during a subsequent plan period.

The following sub-schemes have been formulated during fifth plan for development of collegiate education in the State :—

- (a) Development of the existing Non-Govt. Colleges.
- (b) Expansion of existing Government Colleges.
- (c) Establishment of a University Centre.

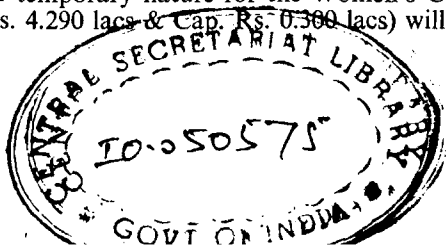
Achievement during 1974-76.

Grants were given to three Non-Government Colleges for development. Book-Banks were established in the colleges. The Visiting Team of Calcutta University submitted their report regarding establishment of a University Centre in Tripura. The University Grants Commission allowed the Calcutta University to go ahead with the establishment of a University Centre in Tripura.

All Tripura Inter College sports meet was organised successfully. Economic survey was conducted by the College Planning Forums. Constructional works of classroom for Women's College were in progress. Constructional works of Biology Block for M.B.B. College taken up previously were completed. A sum of Rs. 6.784 lacs (Rev. Rs. 5.222 lacs & Cap. Rs. 1.562 lacs) was spent during the first two years of the plan.

Anticipated achievement during 1976-77.

Books will be purchased for book banks of the existing degree colleges. Grant-in-aid will be given to the existing 3 Non-Govt. colleges for their development. All Tripura Inter-College competitions in athletics, swimming etc. have been/are being organised. A University Centre has been established in Tripura. Construction works of temporary nature for the Women's College will be partially completed. A sum of Rs. 4.590 lacs (Rev. Rs. 4.290 lacs & Cap. Rs. 0.300 lacs) will be spent for these purposes during the year.



Target for 1977-78.

The scheme will continue during 1977-78 also. The following targets have been proposed during the year :—

- (a) Development of the Government sponsored/taken-over Colleges.
- (b) Expansion and development of the University Centre.
- (c) Expansion of the existing Government Colleges.
- (d) Organisation of Inter-College competition in Athletics, Sports-Games etc. and Coaching Camps.
- (e) Continuance and development of the College Planning Forums.

Detailed financial implications for the schemes during the year 1977-78 will be as follows :—

Items	Amount.
28. A). Development of existing Non-Government Colleges.	
(a) Development grants to existing 3 Sponsored/taken over Colleges.	Rs. Rs. 4,00,000/-
(b) State Government's contribution to the Planning Forums of Non-Govt. Colleges.	3,300/-
Total (A)	Rs. 4,03,300/-
28. B). Expansion of the existing Govt. Colleges.	
Items	Amount.
(a) Continuing posts.	
Pay & allow. of 1 Professor (1500-2500), 1 Medical Officer.	Rs. 24,600/-
(b) New posts.	
Pay & allow. of 1 Sr. Librarian 425-900/-), 1 Sr. Computer (240-440), 1 Sweeper (170-210) for B. B. Evening College.	Rs. 1,100/-
(c) Other Items.	
i) State Govt's contribution for Planning Forums in Govt. College	Rs. 3,300/-
ii) Organisation of Inter-College competitions on athletics, sports, games and coaching camps.	Rs. 18,000/-
iii) Purchase of equipments etc. including State Govt.'s contribution to UGC scheme of assistance	Rs. 1,20,000/-
iv) Completion of construction works of Women's College	Rs. 30,000/- (W)
Total (B):—	Rs. 1,67,000/- Rs. 30,000/- (W)
28. C). Establishment of a University Centre.	
Grant-in-aid to the University Centre for continuance and development.	Rs. 2,00,000/-
Total (C)	Rs. 2,00,000/-
TOTAL FOR THE SCHEME :—	Rs. 7,70,300/- Rs. 30,000/- (W)

SPORTS & YOUTH WELFARE

29. *Strengthening of Physical Education & Youth Welfare Administration including Inspection.*

Fifth Plan provision. — Rs. 0.340 lac (Rev.)

Brief description of the scheme and target for the Fifth Plan.

At the end of the Fourth Five Year Plan there were considerable activities on games and sports from village to the District. There were organised rural sports at the village level, block level and the State level. During the last year of the Fourth Five Year Plan District offices of Physical Education and Youth Welfare Services were set up.

During the Fifth Five Year Plan, it is proposed to strengthen Physical Education and Youth Welfare Administration at the State and District levels.

Achievement during 1974-76 :

Equipments, furniture, apparatus etc. had been purchased for State and District level offices. A sum of Rs. 0.199 lac (Rev.) had been spent for the purpose during the 1st two years of the Plan.

Anticipated achievement during 1976-77 :

Equipments, apparatus, furniture, etc. are proposed to be purchased for State and District level offices. A sum of Rs. 0.080 lac (Rev.) will be spent for the purpose during the year.

Target for 1977-78 :

The scheme will continue during 1977-78.

Detailed financial implications of the scheme for the year 1977-78 will be as follows :—

<i>Item :</i>	<i>Amount :</i>
a) Purchase of furniture.	... Rs. 3,000/-
b) Purchase of equipments and apparatus.	... Rs. 2,000/-
c) Purchase & maintenance of office machinery & equipments.	... Rs. 3,000/-
Total for the scheme :—	... Rs. 8,000/-

30. *Development of Physical Education—Sports & Games.*

Fifth Plan provision. — Rs. 12.600 lacs
(Rev. 2.000 lacs & Cap. 10.600 lacs).

Brief description of the scheme and target for the Fifth Plan :

A major emphasis is proposed to be placed on the programme of Youth Welfare, Physical Education, Games and Sports. The idea behind physical education and youth welfare programme is to benefit the youth as well as the community through leadership of the youth. There is no stadium in Tripura. A plot of land has been selected in the suburb of Agartala town to construct a stadium that is estimated to accommodate about 30,000 spectators. It is also proposed to develop sports complexes outside Agartala where there will be facilities for all games, sports and arrangements for coaching. The sports complex will be the centre of coaching, training and regular practice. The Regional Coaching Centre is also to be strengthened. The sports complex in the districts and the stadium complex at Agartala will be headquarters of the Coaching Centres.

Achievement during 1974-76 :

Physical training apparatus, sports goods etc. had been purchased for 3 districts and the Regional Coaching Centre at Agartala. Constructional works of gymnasium taken up by the P.W.D. A sum of Rs. 0.814 lac (Rev. Rs. 0.505 lac and Cap. Rs. 0.309 lac) had been spent for the purpose during the 1st two years of the Plan.

Anticipated achievement during 1976-77 :

Sports goods, apparatus etc. are proposed to be purchased for the coaching centres. 10 play centres will be opened. Some play fields will be improved. Construction works of Gymnasium and Swimming Pool at Agartala will be in progress. Land has been selected for construction of Stadium at Agartala and plans & estimates are under preparation. A sum of Rs. 2.710 lacs (Rev. Rs. 0.210 lac and Cap. Rs. 2.500 lacs) will be spent for the purpose during the year.

Target for 1977-78 :

The scheme will continue during 1977-78 also.

Detailed financial implications of the scheme for the year will be as follows :—

<i>Item :</i>	<i>Amount :</i>
a) <i>New Posts :</i>	
Pay & allowances of 2 Coaches Grade-II (425-900), 4 Assistant Inspector (Physical Education (325-665), 2 Jr. Coaches (325-665) and 2 Class IV employee (170-210).	... Rs. 11,400
b) <i>Other items :</i>	
i) Purchase of sports goods and apparatus for Coaching Centres.	... Rs. 10,000
ii) Development of play-field.	... Rs. 10,000
iii) Opening of 15 Play centres.	... Rs. 15,000
iv) Construction of Stadium and Swimming pool at Agartala.	... Rs. 6,80,000(W)
Total for the scheme :—	... Rs. 46,400
	... Rs. 6,80,000(W)
	... Rs. 7,26,400

31. *Youth welfare activities including cultural activities :*

Fifth Plan provision.—Rs. 1.330 lacs (Rev.)

Brief description of the scheme and target for the Fifth Plan.

There are two Youth Hostels in Tripura, one at Melaghar and the other at Kanchanpur. The Youth Hostel at Melaghar is being utilised as a picnic spot also. Tours, excursions and cycling are organised every year. Youth festivals are also organised.

Achievement during 1974-76 :

A sum of Rs. 0.101 lac (Rev.) had been spent during the 1st two years of the plan for organisation of rural sports and long distance cycle race competition and implementation of National Service Scheme.

Anticipated achievement during 1976-77 :

State Govt.'s share for implementation of National Service Scheme (Central) will be released. Youth competitions, sports festivals etc. will be organised. A sum of Rs. 0.300 lac (Rev.) will be spent for the purpose during the year.

Target for 1977-78 :

The scheme will continue during 1977-78 also.

Detailed financial implications of the scheme for the year 1977-78 will be as follows :—

<i>Item :</i>	<i>Amount :</i>
a) <i>New Posts :</i>	
Pay & allowances of 2 Youth Welfare organisers (325-665) (for 3 months).	... Rs. 2,500
b) <i>Other items :</i>	
i) Organisation of youth competition, tours, excursions, youth camp and adventure etc.	... Rs. 20,000
ii) Implementation of National Service Scheme and rural re-construction programme (State's share)	... Rs. 30,000
Total for the scheme :—	... Rs. 52,500

32. *Development of N.C.C.*

Fifth Plan provision.—Rs. 0.100 lac (Rev.)

Brief description of the scheme and target for the Fifth Plan.

The position of Junior Division NCC Troops at the end of the Fourth Five Year Plan was as follows :—

a) Boys' Troops	—	50
b) Girls' Troops	—	13
Total :—	—	63

During the Fifth Five Year Plan 15 Junior Boys' Troops would be raised in 15 schools @ 3 Troops per year to provide for N.C.C. training to student of 15 schools.

Anticipated achievement during 1976-77 :

The scheme will not be implemented during the year as the Government of India have not yet approved the proposal for raising of new troops.

Target for 1977-78 :

a) Raising of 3 Junior Division Boys' Troops NCC.

Detailed financial implications of the scheme for the year 1977-78 will be as follows :—

<i>Item :</i>	<i>Amount :</i>
a) Miscellaneous expenditure for raising of 3 Jr. Division Boys' Troops NCC.	... Rs. 3,000
Total for the scheme :—	... Rs. 3,000

GENERAL

33. *Development of Administration and Direction.*

Fifth Plan provision.—Rs. 5.900 lacs (Rev.)

Brief description of the scheme and target for the Fifth Plan.

It is anticipated that the volume of educational activities to be undertaken during the Fifth Plan at different levels will grow considerably in the State. The Central Ministry of Education have on a number of occasions emphasized that in order to implement

numerous schemes in an effective manner the administrative machinery has to be considerably strengthened during the fifth plan. During the fourth plan measures had been taken to decentralise educational administration in the State, and with this end in view necessary action was processed to set up Zonal Offices in the three districts. Proposals have been made under Elementary Education for strengthening of administration and supervision of programmes under different schemes. The proposals under this scheme aim at strengthening the planning machinery and general administration at the Education Directorate and Zonal Offices in the districts.

The number of primary and middle schools in the State is going up every year. At present the condition behind starting of a school is that the local community donates the prescribed area of land and raises a school structure before Govt. take it up to provide teachers and other materials. The quality of school houses constructed by the rural communities invariably is of poor standard and consequently repair/re-construction etc. are required soon after the school is started. At present there is only one Assistant Engineer at the Education Directorate and a few Section Officers at the Inspectorate levels in the sub-divisions. It is increasingly felt that the existing technical staff is not adequate to cope up with the volume of work related to repair/reconstruction/special repairs, development of play-fields and various other minor works which are done departmentally. The volume of activities in this regard will be evident from the fact that the number of primary and middle schools has now exceeded 1700 and many of them are in rural areas built up with low cost materials. Strengthening of the existing Engineering Cell of the Education Directorate by creating two new Units in the North and South Districts is therefore considered very necessary.

Achievement during 1974-76 :

A sum of Rs. 1.704 lacs (Rev.) had been spent during the first two years on account of purchase of furniture and equipments etc., appointment of staff, and running of district offices.

Anticipated achievement during 1976-77 :

District Planning Units are proposed to be set up. Furniture, equipments, etc. are proposed to be purchased for strengthening of the Directorate and 3 District Offices. Some posts are proposed to be created. A sum of Rs. 0.711 lac (Rev.) will be spent for the purpose during the year.

Target for 1977-78 :

The scheme will continue during 1977-78 also.

Detailed financial implications of the scheme for the year 1977-78 will be as follows :—

<i>Item :</i>	<i>Amount :</i>
A) Strengthening of 3 District Offices :	
i) Purchase of furniture, equipments, office machine, books etc.	... Rs. 12,000/-
ii) Telephone charges etc.	... Rs. 2,000/-
iii) Purchase of electrical goods, petrol, oil, spare parts etc.	... Rs. 18,000/-
iv) Contingencies.	... Rs. 12,000/-
v) Stationeries etc.	... Rs. 3,000/-
vi) Construction of kutchra garrage.	... Rs. 500/-
vii) Pay & allowances of 3 District Planning Officer (500-1300) & 3 Planning Assistants (325-775/-).	... Rs. 37,000/-
Total(A) :—	... Rs. 84,500/-

B) *Strengthening of Planning Machinery at the State Level.*

<i>Item :</i>	<i>Amount :</i>
a) <i>Posts :</i>	
i) Pay & allowances of 1 Senior Research Officer (500-1300/-), 1 Junior Research Officer (370-800) (for 12 months).	... Rs. 22,00/-
ii) Pay & allowances of 1 Chief Planning Officer (800-1500), 2 Planning Assistants (325-775) (for 12 months).	... Rs. 20,500/-
Total(B) :—	... Rs. 42,500/-

C) *Starting of Engineering Cell at the State/District levels. Continuing posts :*

i) Pay & allowances of 1 Assistant Engineer (550-1300), 1 Overseer (325-665) for 12 months. ... Rs. 12,500/-

New posts :

ii) Pay & allowances of 1 Asstt. Engineer (500-1300), 6 Overseer (325-665), 1 U.D. Clerk (330-580) & 2 L.D. Clerks (240-440) for 2 months. ... Rs. 8,500/-

Total(C) :— ... Rs. 21,000/-

Total for the scheme :— ... Rs. 1,48,000/-

34. *Establishment of Tribal Language Cell in the Education Directorate.*

Fifth Plan provision.—Rs. 1.600 lacs (Rev.)

Brief description of the scheme and target for the Fifth Plan.

Under the scheme it is proposed to develop the major tribal language in the State. According to the census of 1971 scheduled tribe population in Tripura constitutes about 29% of the total population. A demand has been growing that tribal children at the primary stage should be imparted education through the mother tongue. During the fourth plan two tribal primers were prepared in Tripuri for Classes I and II by the Education Directorate. To satisfy the urge of the linguistic minorities for primary education through mother tongue, it is necessary to set up a tribal language cell in the Education Directorate to attend to the work of developing tribal languages and prepare books on them.

At present the task before the Education Department is to prepare text books, organise teaching of Kak-barak by Kak-barak—knowing teachers, provide orientation training to teachers and inspect the work done by the kak-barak speaking teachers. Moreover, it has been decided that kak-barak speaking children will learn the regional language Bengali. It follows that the bilingual method of teaching will have to be followed and this will be a completely new feature in Tripura's education. So, it is essentially necessary that special arrangement are made to develop kak-barak language on the one hand and ensure its successful teaching through adequate teacher preparation and supervision of class-room teaching on the other.

Achievement during 1974-76 :

A Tribal Language Cell had been set up in the Education Directorate. Kak-barak as the medium of instructions had been introduced in 116 primary schools. A sub-committee for development of the language had been set up. The tribal Language Cell had prepared

arithmetic books in kak-barak for classes I & II. A short course training in bilingual method of education was organised for concerned teachers and Inspecting staff with the help of the Central Institute of Indian Languages, Mysore. Furniture and equipments had been purchased for the tribal language cell. A sum of Rs. 0.192 lac (Rev.) had been spent for the purpose during the first two years of the plan.

Anticipated achievement during 1976-77 :

Kak-barak primers, teacher's guide & other books will be published. For development of kak-barak literature, tribal folk tales, stories, vocabularies etc. will be collected. Books, equipments etc. will be purchased for the Tribal Language Cell. A research project on the problem and progress of tribal education and language has been undertaken. An Adult Education Centre for the teaching-learning of kak-barak has been started. One Special Officer for Research will be appointed. A sum of Rs. 0.546 lac will be spent during the year for the purpose.

Target for 1977-78 :

The scheme will continue during 1977-78 with the following targets :—

- a) Collection of vocabularies, stories, pictures etc.
- b) Printing and publication of kak-barak books/teachers' guide.
- c) Research work for improvement of the language and its use as medium of instruction.
- d) Evolving suitable teaching method.
- e) Provision for furniture, equipments, etc. to strengthen the existing Tribal Language Cell.
- (f) Organisation of teachers' training seminars etc. on bilingual method of education.

Detailed financial implications of the scheme for the year 1977-78 will be as follows :—

<i>Item :</i>	<i>Amount :</i>
a) <i>Continuing posts :</i>	
Pay & allowances of 1 Special Officer for Research (1300-1600), 2 Research Assistant (325-775), 1 U.D. Clerk (330-580), 2 L.D. Clerks (240-440), 1 class IV staff (170-210), 1 contingent worker (120 p.m. fixed).	... Rs. 38,000/-
b) <i>Other items :</i>	
i) Purchase of furniture.	... Rs. 2,000/-
ii) Printing and publication of kak-barak text books.	... Rs. 9,000/-
iii) Remuneration to the writers of kak-barak books.	... Rs. 1,000/-
iv) Miscellaneous expenditure for collection of tribal folk tales, stories, words prevailing among kak-barak-speaking groups.	... Rs. 1,000/-
v) Purchase of tape recorder, camera etc. for collection of sounds of the dialects to make standardised words for text books and sketching tribal life and environment.	... Rs. 2,800/-
vi) Stationery, postage etc.	... Rs. 880/-
Total for the scheme :—	... Rs. 54,600/-

35. *Publication of books, journals and periodicals etc. on Educational Topics.*

Fifth Plan provision.—Rs. 0.930 lac (Rev.)

Brief description of the scheme and target for the Fifth Plan.

It is proposed to develop and strengthen the existing Publication Unit of the Education Directorate so as to make it capable of bringing out various types of literature required under the following items:—

1. Collection of folk songs, folk tales and historical traditions etc.—their compilation and publication.
2. Collection of data and information for publication of monographs on the tribes (excluding Reang).
3. Editing and compilation of old Bengali manuscripts.
4. Publishing one educational news letter for the students of secondary schools, career pamphlets, special publications.
5. Printing of publications of educational progress and reports etc.
6. Publication of books for neo-literates (under Social-Education scheme).
7. Miscellaneous publications, brochures in Tripuri language.
8. Publication of professional brochure and handbooks for inservice education of teachers.

Achievement during 1974-76 :

State paper, Educational Miscellany etc. were under print. Books, photography goods, office equipments etc. were purchased. Special booklets on "Teachers' Day" had been brought out. A sum of Rs. 0.203 lac (Rev.) had been spent for the purpose during the first two years of the plan.

Anticipated achievement during 1976-77 :

Furniture, books, equipments etc. will be purchased. "Rajgi Tripura", Sandipani, Educational Miscellany, Rajmala etc. will be printed. A sum of Rs. 0.405 lacs (Rev.) will be spent for the purpose during the year.

Target for 1977-78 :

Detailed financial implications of the scheme for the year 1977-78 will be as follows:—

<i>Item :</i>	<i>Account :</i>
a) Purchase of furniture.	Rs. 800
b) Purchase of books and journals.	Rs. 200
c) Cost of paper, printing and block making etc. for different kinds of publications.	Rs. 15,000
Total for the scheme:—	Rs. 16,000

36. *Setting up of Rural Press for neo-literates :*

Fifth Plan provision. — Rs. 0.710 lacs (Revenue)

Brief description of the scheme and target for the Fifth Plan :

The success of literacy campaigns in a developing area often depends in the long-run on the reading materials which can be placed at the disposal of the neo-literate. In fact, they relapse into illiteracy after a few years if no reading materials are placed at their disposal. In our country where the great majority of the population consists of rural people, reading

materials should be continuously provided for neo-literates. The objectives of the scheme are :

- i) to provide reading materials to neo-literates and to ensure their continuing education.
- ii) to introduce the rural masses to the reading of newspapers.
- iii) to give them practical advice on production and civic rights and responsibilities.
- iv) to provide information about environment, region, nation and the outside world at intervals, and
- v) to help ensure participation of the rural masses in the economic, social and cultural development of the nation.

Target for 1977-78.

- (a) Setting up of a Rural Press.
- (b) Bringing out a rural paper.

Detailed financial implications of the scheme for the year will be as follows :—

<i>Item :</i>	<i>Amount :</i>
(a) Pay & allowances of 1 Editor (370-800), 2 Compositors (240-440), 1 Machineman (240-440), 1 cleaner (170-210), 1 Class IV staff (170-210) (for three months).	Rs. 5,600/-
(b) Purchase of one printing machine.	Rs. 10,000/-
(c) Purchase of furniture, paper etc.	Rs. 5,000/-
(d) Installation cost of machine.	Rs. 2,000/-
(e) Cost of type-faces, block making etc.	Rs. 5,500/-
(f) House rent.	Rs. 900/-
(g) Office expenses including contingencies.	Rs. 1,000/-
Total for the scheme :—	Rs. 30,000/-

ARTS & CULTURE :

37. Development of Rabindra Satabarshiki Bhavan :

Fifth Plan provision.	—	Rs. 6.830 lacs (Rev. Rs. 2.830 lacs & Cap. Rs. 6.000 lacs)
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Brief description of the scheme and target for the Fifth Plan :

Rabindra Satabarshiki Bhavan is designed to be developed into a comprehensive institute of culture including Sangeet-Natak, Lalitkala Academy and Sahitya Academy. A college of Arts & Crafts is proposed to be started. It is necessary to develop the Rabindra Satabarshiki Bhavan in a fitting manner, because this is the first institute of its kind in Tripura which has a high tradition in art and culture.

Moreover, this institute is going to be the first of its kind not only in Tripura but in the north-eastern region. It is also intended to build within in it a centre of research in the field of arts and crafts.

Achievement during 1974-76 :

A sum of Rs. 0.880 lacs (Rev. Rs. 0.214 lacs and Cap. Rs. 0.666 lacs) was spent during the years on account of books, equipment furniture, construction and organisation of drama and other cultural competitions. Teaching of Arts and Crafts was introduced.

Anticipated achievement during 1976-77 :

Furniture, equipments, raw materials books etc. will be purchased. Cultural competitions will be organised. Rabindra Satabarshiki Bhavan building will be extended. To achieve the above targets a sum of Rs. 0.700 lacs (Rev. Rs. 0.450 lacs and Cap. Rs. 0.250 lacs) will be spent during the year.

Target for 1977-78 :

Detailed financial implications of the targets for the year 1977-78 will be as follows :—

<i>Item :</i>	<i>Amount :</i>
a) <i>Continuing Posts :</i>	
Pay and allowances of 1 Care-taker (325-665), 1 Librarian (325-665), 1 U.D. Clerk (330-580), 2 L.D. Clerk (240-440) (for 10 months).	Rs. 23,000
b) <i>New Posts :</i>	
Pay and allowances of 2 Lecturer (425-900) and 1 Instructor (325-665) (for 6 months).	Rs. 9,000
c) <i>Other items :</i>	
i) Furniture.	Rs. 15,000
ii) Hall decoration.	Rs. 9,000
iii) Equipments, raw materials, teaching aids.	Rs. 20,000
iv) Books & journals.	Rs. 5,000
v) Purchase and maintenance of office equipments etc.	Rs. 5,000
vi) Organisation of cultural competitions.	Rs. 5,000
vii) Other expenses and liveries.	Rs. 5,000
viii) Extension of Rabindra Sata Barshiki Bhavan building.	Rs. <u>2,50,000 (W)</u>
Total for the scheme :—	Rs. 96,000 + Rs. 2,50,000 (W)

38. Development of the Government Music College :

Fifth Plan provision

Rs. 3.460 lacs
(Rev. Rs. 1.460 lacs &
Cap. Rs. 2.000 lacs)

Brief description of the scheme and target for the Fifth Plan :

The Government Music College started in the third plan period is in need of further development in terms of introduction of new courses, opening of Drama Unit, strengthening of different kinds of activities and for organising All-Tripura Music Festivals on a regular basis.

Achievement during 1974-76 :

Musical instruments, books etc. were purchased and All Tripura Music competition was organised. Construction works of institute building were in progress. A sum of Rs. 1.616 lacs (Rev. Rs. 0.140 lacs and Cap Rs. 1.476 lacs) was spent during the first two years of the plan.

Anticipated achievement during 1976-77 :

Musical instruments, furniture, books etc. will be purchased. Music festivals will be organised. B.Mus. course will be introduced. A sum of Rs. 0.445 lacs (Rev : 0.145 lacs & Cap. 0.300 lacs) will be spent during the year. The college will be an affiliated degree college of the Calcutta University offering degree course in Music.

Target for 1977-78 :

Detailed financial implications of the targets during the year 1977-78 will be as follows :—

<i>Item :</i>	<i>Amount :</i>
a) <i>New Posts :</i>	
Pay & allowances of 2 Lecturers (700-1600), 1 Instructor (325-665), 2 Accompanist (240-440) (for 2 months). 1 Librarian (325-665).	Rs. 6,300
b) <i>Other items :</i>	
i) Purchase of furniture.	Rs. 4,000
ii) Purchase of equipments.	Rs. 2,000
iii) Purchase of musical instruments.	Rs. 5,000
iv) Purchase of books & journals.	Rs. 3,000
v) Organisation of music festivals and music conference.	Rs. 4,000
vi) Stipends and scholarships to students.	Rs. 15,000
vii) Contingencies.	Rs. 1,000
Total for the scheme :—	Rs. 40,300

39. *Grants to Non-Government Cultural Organisations :*

Fifth Plan provision. — Rs. 0.180 lacs (Rev.)

Brief description of the scheme and target for the Fifth Plan :

The scheme envisages giving of financial assistance to non-government institutions/organisations engaged in the development of music and fine arts in Tripura.

Achievement during 1974-76 :

A sum of Rs. 0.006 lacs was spent for giving financial assistance to one Artist as State Govt's contribution ($\frac{1}{3}$ rd of Rs 0.180 lacs), $\frac{2}{3}$ rd of Rs. 0.180 lacs was given by the Government of India.

Anticipated achievement during 1976-77 :

Finalisation of Grant-in-aid Rules and giving of financial assistance to 3(three) Artists as State's share ($\frac{1}{3}$ rd of total assistance). A sum of Rs. 0.018 lacs will be spent during the year.

Target for 1977-78 :

Giving of grants to Non-Govt. Institutions/Organisations for cultivation of music and fine arts and financial assistance to 3 Artists as State's share.

Detailed financial implications of the scheme for the year 1977-78 will be as follows :—

<i>Item :</i>	<i>Amount :</i>
a) Grants to Non-Government Institutions/Organisations for cultivation of music and fine arts.	Rs. 5,000
b) Financial assistance to Artists as State's share.	Rs. 1,800
Total for the scheme :—	Rs. 6,800

40. *Setting up of a State Archaeological Unit :*

Fifth Plan provision. — Rs. 0.850 lacs (Rev.)

Brief description of the scheme and target for the Fifth Plan :

Tripura is very rich in archaeological antiquities. If these valuable treasures are not taken care of and protected in time, we may lose them for ever. During the recent past some archaeological sites of great historical significance have been marked out in the south-west, east and north-east of Tripura. For proper exploration and excavation of these areas it is essential to set up a State Archaeological Unit in Tripura. This Unit will work in close collaboration with the Archaeological Survey of India.

Achievement during 1975-76 :

Posts for setting up of a State Archaeological Unit had been created and some materials were purchased. A sum of Rs. 0.019 lacs (Rev.) was spent during the year.

Anticipated achievement during 1976-77 :

The Archaeological Unit is proposed to be started and staff will be appointed and equipments, furniture, books etc. will be purchased. A sum of Rs. 0.080 lacs will be spent for the purpose during the year.

Target for 1977-78 :

The scheme will continue during 1977-78 also.

Detailed financial implications will be as follows :—

<i>Item :</i>	<i>Amount :</i>
a) <i>Continuing Posts :</i>	
Pay & allowances of 1 State Archaeological Officer (600-1300)	
2 L.D. Clerk (240-440), 1 Class IV employee (170-210) (for 12 months)	Rs. 19,000
b) <i>New Posts :</i>	
Pay and allowances of 1 U.D. Clerk (330-580) and 1 contingent worker (Rs. 120/- p.m. fixed).	Rs. 1,000
c) <i>Other Items:</i>	
i) Equipments, furniture, books etc.	Rs. 10,000
ii) Postage, liveries & other expenses.	Rs. 3,000
iii) House rent.	Rs. 2,700
Total for the scheme :—	Rs. 35,700

41. *Development of Government Museum.*

Fifth Plan provision. — Rs. 3.240 lacs.
(Rev. Rs. 2.240 lacs &
Cap. Rs. 1,000 lacs).

Brief description of the scheme and target for the Fifth Plan.

The Tripura Government Museum was set up during the Fourth Five Year Plan. The objective is to develop this institution into a multipurpose museum. The museum is still in its infancy and needs extension and improvement in different directions. The primary need is to extend the present building and to improve the stock of collections. It is, therefore, proposed to extend the present building, set up a new Anthropological Gallery and also to provide other supporting materials to develop the museum upto a satisfactory level.

Achievement during 1974-76.

Equipments, articles, books, photography goods etc. had been purchased at a cost of Rs. 0.221 lacs (Rev.) for development of the museum.

Anticipated achievement during 1976-77.

Books, journals, furniture, equipments, exhibits etc. will be purchased for the museum. Monographs and brochures will be published. Constructional works will be taken up. A sum of Rs. 0.725 lacs (Rev. Rs. 0.475 lacs and Cap. 0.250 lacs) will be spent.

Target for 1977-78.

The scheme will continue during 1977-78 with the following targets :—

- a) Development of the existing Museum.
- b) Establishment of an Anthropological Unit.
- c) Appointment of staff.

Detailed financial implications of the scheme for the year 1977-78 will be as follows :—

<i>Item :</i>	<i>Amount :</i>
a) <i>New posts :</i>	
Pay & allowances of 1 Assistant Curator of Anthropology (425-900) & 1 Carpenter (220-380) for 6 months.	Rs. 4,400/-
b) <i>Other items :</i>	
i) Maintenance of display furniture.	Rs. 2,000/-
ii) Maintenance of old manuscripts.	Rs. 3,000/-
iii) Publication of books, monographs, brochures etc.	Rs. 15,000/-
iv) Purchase of Museum exhibits.	Rs. 20,000/-
v) Books and journals.	Rs. 6,000/-
vi) Other expenses.	Rs. 1,000/-
vii) Construction of buildings.	Rs. 60,000/- (W)
Total for the scheme :—	Rs. 51,400/-
	Rs. 60,000/- (W)

42. Development of Library Services.

Fifth Plan provision. — Rs. 7.560 lacs
(Rev. Rs. 4.580 lacs
& Cap. Rs. 2.980 lacs)

Brief description of the scheme and target for the Fifth Plan.

The spirit of modern library services requires that it should be dynamic enough to bring reading materials within the reach of various types of readers. With the expansion of education at all levels the number of readers both in urban and rural areas is gradually increasing and the need to supply reading materials in different parts of the States is now keenly felt. This implies that the State should have an efficient and well integrated library service from the State to the block levels. In order to cover different aspects of the programmes during the Fifth Plan, it is proposed that the State Library Services should be adequately expanded and strengthened. The condition of the Bir Chandra Public Library building at Agartala leaves much to be desired and it is felt that during the Fifth Plan a modern library building should be constructed to house the Central Library in the State Capital. District libraries and block level libraries are also to be set up.

During the Fifth Plan it is envisaged to expand library services at the block level. In order to have an well-integrated and efficient library service in the State from headquarters to the block level it is necessary that the Central Organisation of the library services at Agartala should be considerably strengthened.

Achievement during 1974-76.

2 Block level libraries in North and South Tripura had been opened. Furniture, books and journals etc. were purchased for the State Central Library and Branch Libraries and Block Level Libraries. Extension work of the Central Library building taken up by the P.W.D. was in progress. A sum of Rs. 0.891 lacs (Rev. 0.628 lacs and Cap. 0.263 lacs) was spent for the purpose during the first two years of the Plan.

Anticipated achievement during 1976-77.

4 Block level libraries are proposed to be started. Some categories of posts will be created and furniture and books etc. will be purchased for Block level libraries, Central Library and Branch libraries. Constructional works of extension of the Central Library building take up by the State P.W.D. are in progress. A sum of Rs. 1.052 lacs (Rev. Rs. 0.552 lacs and Cap. Rs. 0.500 lacs) will be spent for the purpose during the year.

Target for 1977-78.

The scheme will continue during 1977-78 with the following targets :

- (a) Continuance of 6 Block-level libraries and starting of 5 more Block level libraries.
- (b) Continuance of staff appointed previously and appointment of new staff.
- (c) Purchase of books, journals etc. for Block level libraries and Branch libraries.
- (d) Construction of library building at new site.

The detailed financial implications of the scheme for the year will be as follows :—

Items	Amount.
(a) Block level libraries :—	
i) Pay & allowances of 3 Librarian (325-665), 3 Library Assistant (240-440), 6 Class IV (170-210).	Rs. 44,500/-
ii) Pay & allowances of 8 Librarian (325-665).	Rs. 3,000/-
iii) Purchase of books, journals etc.	Rs. 25,000/-
Total :—(a)	Rs. 72,500/-
(b) Expansion & strengthening of the existing libraries and construction of Central Library buildings.	
i) Extension of existing library building and construction of library building at new site.	Rs. 55,000(W)
Total :—(b)	Rs. 55,000(W)
(c) Strengthening of Administration and supervision of library services :	
i) Pay & allow. of 1 State Librarian (600-1300), 3 Sr. Librarian (425-900), 1 Library Asstt. (240-440), 6 Sorter (220-380), 2 Class IV (170-210).	Rs. 49,400/-
ii) Purchase of books, journals etc.	Rs. 25,000/-
Total :—(c)	Rs. 74,400/-
Total for the scheme :—	Rs. 1,46,900/- Rs. 55,000(W)/-

43. Setting up of State Fossil Park.

Fifth Plan provision

Rs. 1.000 lacs
(Rev. Rs. 0.400 lacs &
Cap. Rs. 0.600 lacs)**Brief description of the scheme and target for the Fifth Plan.**

Tripura is very rich in precious fossil deposits which require careful preservation and maintenance. During the Fifth Plan period, a beginning will be made for setting up of an organisation to look after the fossil deposits of the State.

Achievement during 1974-76.

Site for setting up of a State Fossil Park was selected at Howaibari. Fencing work of the Park area and construction of Care-takers room were taken up. A sum of Rs. 0.026 lacs was spent.

Anticipated achievement during 1976-77.

A sum of Rs. 0.020 lacs will be spent for fencing work of the Park area.

Target for 1977-78.

The scheme will continue during 1977-78 also. Full-fledged Fossil Park is proposed to be set up during the year.

Detailed financial implications will be as follows :—

Item	Amount
(a) New posts.	
i) Pay & allowances of 1 Care-taker (240-440), 1 contingent worker @ Rs. 120/- p.m. (for 3 months).	1,600/-
(b) Other Items :—Contingent expenditure	2,400/-
Departmental construction.	10,000/-
ii) P.W.D. Construction	
A waiting hall, traffic approach road & drinking water facilities etc.	40,000/- (W)
	14,000/-
Total for the scheme :—	40,000/- (W)

44. Compilation of Gazetteers.

Fifth Plan provision

Rs. 0.610 lacs (Rev.)

State level gazetteer of Tripura has been published. The Planning Commission made it known during plan discussion in December, 1975 that Plan funds from the State Sector need not be spent on Gazetteer, as there is a Gazetteer Unit under the Central Ministry of Education who will allocate funds for publication of Gazetteers, if necessary. Thus while it may not be necessary to retain the scheme as an independent item under the State Plan, certain residual items may require small funds for completion and distribution of the gazetteers.

Achievement during 1974-76.

A sum of Rs. 0.577 lacs (Rev.) was spent for printing and compilation of gazetteers.

Anticipated achievement during 1976-77.

A sum of Rs. 0.010 lacs (Rev.) will be spent to meet the miscellaneous expenditure for Gazetteer.

Target for the year 1977-78.

Financial implications of the scheme for the year will be as follows :—

Item	Amount.
Miscellaneous expenditure on residual items for Gazetteers.	1,000/-
Total :—	1,000/-

DEVELOPMENT OF TECHNICAL EDUCATION

Fifth Plan Provision.

Rs. 28.430 lacs
(Rev. Rs. 15.980 lacs &
Cap. Rs. 12.450 lacs).**Brief description of the scheme and target for the Fifth Plan.**

At present there are two technical education institutions in Tripura. The Tripura Engineering College offering degree course in Civil, Electrical and Mechanical Engineering with an annual intake capacity of 60 and the other, the Polytechnic Institute, offering 4-year diploma course in Civil, Electrical and Mechanical Engineering with an annual intake capacity of 120. The first priority of the Fifth Plan will be consolidation of the existing institutions and improvement of their quality and standard. In addition to this, it is also proposed to start specialisation course in Automobile Engineering and Agricultural Technology in the Polytechnic Institute.

The above programmes have been envisaged in consideration of the fact that since there will be a bigger outlay in the field of agriculture and road transport in the State, the need for trained persons with skills in agricultural technology and automobiles will be felt in the years to come.

With a view to introducing the aforesaid programmes, the following schemes are proposed to be implemented during the Fifth Plan.

- (a) Modernisation of work-shops and laboratories in the Polytechnic Institute.
- (b) Starting of Specialisation course in Automobile Engineering and Agricultural Technology and Post-diploma course in Agricultural Technology in the Polytechnic Institute.
- (c) Revision of Staff Structure.
- (d) Consolidation and development of the Tripura Engineering College.
- (e) Merit-cum-means scholarship to technical students.

45. Modernisation of workshops and laboratories in Polytechnic Institute.

Fifth Plan Provision

Rs. 2.410 lakhs (Rev.)

Achievement during 1974-76 :

Machineries, equipments, appliances, raw-materials etc. had been purchased. A sum of Rs. 0.604 lacs (Rev.) had been spent for modernisation of workshop/laboratories in Polytechnic Institute during the first two years of the plan.

Anticipated achievement during 1976-77.

Equipments, machinery, appliances etc. will be purchased for modernisation of work-shops and laboratories of the Polytechnic Institute. A sum of Rs. 0.400 lacs (Rev.) will be spent for the purpose during the year.

Target for 1977-78.

The scheme will continue during 1977-78 also.

Detailed financial implications of the scheme for the year will be as follows :—

Item	Amount
(a) Purchase of machinery.	Rs. 30,000/-
(b) Purchase of equipments etc.	Rs. 20,000/-
(c) Remodelling of workshop (Departmental works)	Rs. 15,000/-
Total for the scheme :—	Rs. 65,000/-

46. Introduction of specialisation courses in Automobile Engineering and Agricultural Technology in the Polytechnic Institute.

Fifth Plan provision.

Rs. 3.130 lacs (Rev.)

Achievement during 1974-76.

Equipments, furniture, machineries etc. had been purchased for introduction of specialisation course in Agriculture Technology in Polytechnic Institute. A sum of Rs. 0.289 lacs (Rev.) had been spent for the purpose during the first two years of the plan.

Anticipated achievement during 1976-77.

Furniture, equipments, machineries etc. are proposed to be purchased. Books will be purchased for the book bank. Additional staff will be appointed. A sum of Rs. 0.066 lacs (Rev.) will be spent for the purpose during the year.

Target for 1977-78.

The scheme will continue during 1977-78 with the following targets :

- (a) Introduction of specialisation course in Automobile Engineering and Agricultural Technology.

Detailed financial implications of the scheme for the year 1977-78 will be as follows :—

Item	Amount
(a) Continuing Posts.	
1 Library Assistant (240-440/-),	Rs. 12,000/-
1 Technical Assistant (240-440)	
1 Care-Taker (325-665).	
(b) New Posts.	
Pay & allowances of 1 Sr. Lecturer (800-1500), 1 Lecturer (500-1300),	
1 Head Librarian (500-1300) and 1 Office Superintendent (370-800)	
(for 2 months)	Rs. 3,000/-
(c) Other items.	
i) Purchase of furniture.	Rs. 5,000/-
ii) Book Bank	Rs. 15,000/-
iii) Machinery.	Rs. 25,000/-
iv) Equipments.	Rs. 10,000/-
v) Postage.	Rs. 1,000/-
vi) Stationeries.	Rs. 2,000/-
vii) Other expenses.	Rs. 6,000/-
viii) Maintenance cost of machineries.	Rs. 5,000/-
ix) Construction of shed (to be done departmentally)	Rs. 20,000/-
Total for the scheme :—	Rs. 1,04,000/-

47. Revision of Staff Structure.

Fifth Plan provision.

Rs. 0.970 lacs (Revenue).

Anticipated achievement during 1976-77.

The conference of the State Directors of Technical Education in October '72 agreed inter alia that the staff structure of Polytechnic Institutes will be revised on the line recommended by AICTE and accordingly some categories of posts are proposed to be created for revising the staff structure of the Polytechnic Institute. A sum of Rs. 0.025 (Rev.) will be spent for the purpose during the year.

Target for 1977-78 :

Detailed financial implications of the scheme for the year 1977-78 will be as follows :—

Item	Amount
(a) Continuing Posts :	
Pay & allowances of 2 Sr. Lecturer (800-1500), & 1 Foreman Instructor (500-1300/-)	Rs. 30,000/-
(b) New Posts.	
Pay & allowances of 2 Sr. Lecturer (800-1500), 1 Foreman Instructor (500-1300) (for 1 month.)	Rs. 2,500/-
Total for the scheme :—	Rs. 32,500/-

48. Consolidation and Development of the Tripura Engineering College.

Fifth Plan provision Rs. 21.420 lacs
(Rev. Rs. 8.970 lacs &
Cap. Rs. 12.450 lacs)

Achievement during 1974-76.

Some machineries, equipment etc. had been purchased. Books had been purchased for the book bank. Construction works taken up by the State P.W.D. are in progress. A sum of Rs. 2.053 lacs (Rs. 0.852 lakhs Capital & Rs. 1.201 lakhs Revenue) had been spent for the purpose during the first two years of the plan.

Anticipated achievement during 1976-77.

Furniture, equipments, machineries etc. are proposed to be purchased. Books are also to be purchased for the book bank of the Tripura Engineering College. Construction works taken up by the State P.W.D. are in progress. As sum of Rs. 4.765 lakhs (Rev. Rs. 1.765 lakhs & Cap. Rs. 3.000 lakhs) will be spent during the first two years of the plan.

Target for 1977-78.

The scheme will continue during 1977-78 also.

Detailed financial implications of the scheme for the year 1977-78 will be as follows :—

Item	Amount.
(a) New Posts.	
Pay & allowances of 1 Superintendent of Physical Education (425-900), 2 Cooks (200-272), 2 Mashalchi (170-210), 2 Ward boy (170-210), 2 Sweepers (170-210), 2 Darwans (170-210 & 1 Garden Mali (170-210)	Rs. 7,500/-
(b) Furniture	Rs. 4,000/-
(c) Postage etc.	Rs. 3,000/-
(d) Printing of Forms	Rs. 300/-
(e) Purchase of machinery and equipments for different Deptts.	Rs. 2,00,000/-
(f) Installation of machinery and maintenance of different workshops	Rs. 10,000/-
(g) Purchase of books for book bank	Rs. 10,000/-
(h) Other expenses	Rs. 23,000/-
(i) Construction works	Rs. 4,00,000(W)
Total for the scheme :—	Rs. 2,57,800/- Rs. 4,00,000/-(W)
	Rs. 6,57,800/-

49. ' Merit-cum-means scholarships.

Fifth Plan provision Rs. 0.250 lakhs (Revenue).

There was no scheme on scholarship under technical education at the initial stage of the Fifth Five Year Plan. The scheme was proposed for inclusion in the Fifth Five Year Plan from the year 1975-76 as per instruction of the Government of India, Ministry of Education and Social Welfare (Department of Education) letter No. F. 2-3/72. T.S. dated 6-8-1974.

The scheme envisages giving of scholarship to the students of the Polytechnic Institute on the basis of merit-cum. means.

Anticipated achievement during 1976-77.

A sum of Rs. 0.050 lakhs (Revenue) will be spent during the year for award of scholarship to students of the Polytechnic Institute.

Target for 1977-78.

Detailed financial implications of the scheme for the year 1977-78 will be as follows :—

Item	Amount.
Award of scholarship to students	Rs. 20,000/-
Total for the Scheme :—	Rs. 20,000/-

**DRAFT ANNUAL PLAN-1977-78.
CENTRAL PLAN SCHEMES.**

1. NATIONAL SERVICE SCHEME PROGRAMME.

The Government of India, Ministry of Education and Social Welfare (Deptt. of Education), New Delhi have allotted an amount of Rs. 12,000/- as central share for the Scheme "National Service scheme Programme" during 1974-75.

But the scheme could not be implemented during the year 1974-75. The Government of India, Ministry of Education & Social Welfare (Deptt. of Education) vide their letter No. F.31 -20/-75-SY dated 19-9-75 requested to implement the said scheme during 1975-76. In the budget estimate for 1976-77, an amount of Rs. 25,000/- has been proposed against the NSS scheme out of which 5/7 th i.e. Rs. 17,855/- will be borne by the Central Government and the balance of Rs. 7,145/- is to be matched by the State Government.

Achievement during 1974-76.

Special Camping Programme with 120 students and normal camps with 60 boys had been conducted successfully. A sum of Rs. 0.085 lac (Rev.) as central share had been spent for the purpose.

Anticipated achievement during 1976-77 :

National Service Scheme Programme is proposed to be implemented during the year. 600 students in normal programme and 200 students in special camping programme are proposed to be enrolled during the year. A sum of Rs. 0.280 lacs (Rev.) as central share will be spent during the year.

Target for the year 1977-78.

The scheme will continue during 1977-78 also.

Detailed financial implications of the scheme for the year 1977-78 will be as follows :—

Item	Amount.
(a) Financial assistance to Govt./Non-Govt. colleges for special camping programme and normal programme	Rs. 28,000/-
Total for the scheme :—	Rs. 28,000/-

2. FARMERS' FUNCTIONAL LITERACY PROGRAMME

Functional literacy is literacy integrated with the occupation of the learner and directly related to development. While literacy proper merely provides access to written communication, functional literacy aims at a more comprehensive training of the literate adult which is related to his role both as a producer and citizen.

Functional literacy is, therefore, conceived in the context of social and economic priorities, planned and implemented as an integral part of a development programme or project. Its ultimate goal is to assist in achieving specific socio-economic objectives by making adults receptive to change and innovations and by helping them to acquire new vocational skills, knowledge and attitudes which they can use effectively.

Achievement during 1974-76.

60 classes started against the scheme had been continued. 60 Instructors and 3 Supervisors had been given training to implement the scheme. 1841 illiterates made functionally literates. More arable areas brought under wheat cultivation. Farms motivated to take up HYV. crops. Books, note-books, slates, pencils etc. had been purchased and provided to the centres. A sum of Rs. 1.36 lacs (Rev.) had been spent for the purpose during the year.

Anticipated achievement during 1976-77.

Continuance of 60 classes started previously. 60 new classes will be started in South Tripura. 60 Part-time teachers and 6 Supervisors will be appointed for 60 new classes. Training of teachers/Supervisors etc. will be organised. Spray-machine and other accessories, slates, kits, hurricane, K. oil etc. are proposed to be purchased. A sum of Rs. 1.074 lacs (R3v.) will be spent for the purpose during the year.

Target for 1977-78.

The scheme will continue during 1977-78 also.

Detailed financial implications of the scheme for the year will be as follows.

Item	Amount.
(a) Honorarium of 120 Part-time teachers @ Rs. 50/- p.m. each and 12 Supervisors @ Rs. 60/- p.m. each.	Rs. 80,500/-
(b) Wages of 1 Contingent Menial @ 5/- per day.	Rs. 1,800/-
(c) Training cost of 120 Part-time teachers & 12 Supervisors.	Rs. 9,400/-
(d) Purchase of cocoanut seedlings slates primers, supervisors kits, hurricane etc.	Rs. 15,600/-
(e) Purchase of K. oil, and other contingent expd.	Rs. 19,800/-
(f) Incentives to outstanding part-time teacher/leader.	Rs. 2,000/-
(g) Conveyance expenses of supervisors	Rs. 4,800/-
Total for the Scheme :—	Rs. 1,33,900/-

3. FUNCTIONAL LITERACY FOR ADULT WOMEN.

The Govt. of India, Ministry of Education & Social Welfare (Deptt. of Social Welfare) New Delhi in the letter No. F.3-3-19/75-F dt. 12.11.75 have conveyed sanction to a sum of Rs. 1.210 lacs for implementation of the scheme "Functional Literacy for Adult Women" during the year 1975-76.

The scheme envisages (i) to enable illiterate women to acquire the skills of literacy, (ii) to promote better awareness among women of modern method of Health & Hygiene & importance of and nutritious proten food, (iii) to impart need-base training in home management and child care etc.

The scheme is proposed to be implemented from the year 1975-76.

Achievement during 1975-76.

50 Part-time teachers under the scheme were trained at Govt. Training College at Fulia Colony. 50 Anganwadi Workers have been engaged as part-time teachers. Educational materials, raw materials etc. have been purchased for 50 centres. A sum of Rs. 0.159 lacs have been spent for the purpose during the year.

Anticipated achievement during 1976-77.

50 Part-time teachers engaged previously are being continued. Slate, note books, teachers kits, equipments for crafts, raw materials etc. are proposed to be purchased. A sum of Rs. 0.989 lacs (Rev.) will be spent for the purpose during the year.

Target for 1977-78.

The scheme will continue during the year 1977-78 also.

Detailed financial implication of the scheme for the year will be as follows.

Item	Amount.
(a) Pay & allowances of one Statistical Asstt. (325-775/-).	Rs. 5,100/-
(b) Honorarium to 50 teachers @ Rs. 50/- p.m. each,	Rs. 30,000/-
(c) Purchase of slates, note books, primers, teachers kits, equipments for crafts, raw materials etc.	Rs. 24,700/-
(d) Kerosin lantern lighting charges etc.	Rs. 11,000/-
(e) Contingencies for 50 centres.	Rs. 24,000/-
Total for the scheme :—	Rs. 94,800/-

4. PRODUCTION OF LITERATURE FOR NEO-LITERATES.

The Government of India, Ministry of Education & Social Welfare (Deptt. of Education) New Delhi in their letter No. F.3-1/75-NFE-II dated 10.9.75 have conveyed sanction to a sum of Rs. 6,000/- for production of literatures for neo-literates during the year 1975-76.

The scheme is implemented from the year 1975-76.

Achievement during 1975-76.

Two book-lets for neo-literates had been prepared and printed. A sum of Rs. 0.060 lacs (Rev.) had been spent for the purpose during the year.

Anticipated achievement during 1976-77.

Two book-lets for neo-literates are proposed to be published during the year. A sum of Rs. 0.060 lacs (Rev.) will be spent for the purpose during the year.

Target for 1977-78.

The scheme will continue during 1977-78 also.

Detailed financial implication of the scheme for the year 1977-78 will be as follows.

Item	Amount.
(a) Cost of paper & publication of 3 book-lets (one in Kak-Barak Language & two in Bengali).	Rs. 10,000
Total for the scheme :—	Rs. 10,000

5. NON-FORMAL EDUCATION FOR YOUTH IN THE 15-25 AGE-GROUP.

The largest portion of the youth in the 15-25 age-group is either illiterate or semi-literate. In all parts of the country there is a huge number of young people who have either not got involved in the primary schools at all or have left it at early stage. However, members of these groups play a very important role in the society, they are engaged in economically productive occupations, render socially useful services, involved in many community activities, Most of them get married and make a home and start a family in this age span. But their curiosity of learning does not end. Therefore, their educational needs are numerous. Very few literacy programmes are carried on by the Govt. and Non-Govt. agencies. No special educational facilities have been offered to this age-group.

Non-formal education having a composite programme feed the special educational needs of these youths imparting education in a non-formal way giving special stress on their socio-economic stand.

The main objectives of the scheme are as follows :—

- (a) Giving information and knowledge about the living environment and the development process of the country ;
- (b) Giving basic knowledge for understanding various social, economic, scientific and technical know-how ;
- (c) Giving elementary principles of health and hygiene, child care and nutrition.
- (d) Giving basic skills in reading, writing and arithmatic co-related with their day to day works.

Achievement during 1974-76.

100 classes had been started functioning in the West Tripura District 100 Part-time Instructor, 5 Supervisors appointed. One Officer in the rank of Chief Social Education Organiser had been placed in-charge of the programme. first batch of 100 classes has been completed and 3000 illiterates had been made non-formally educated. Instructional materials kits for learners, teachers guide etc. had been purchased. Training of Instructors etc. organised. A sum of Rs. 0.784 lacs (Rev.) had been spent for the purpose during the year.

Anticipated achievement during 1976-77.

Continuance of 100 classes started & staff appointed previously. Starting of more 100 classes, 100 Part-time teachers, 5 Supervisors & 1 typist are proposed to be appointed for 100 new classes. Training of

Instructor will be organised. primers, readers, teachers guide, equipments, instructional materials, k. oil. etc. are proposed to be purchased. A sum of Rs. 1.812 lacs (Rev.) will be spent for the purpose during the year.

Target for 1977-78.

The scheme will continue during 1977-78 also.

Detailed financial implications of the scheme for the year 1977-78 will be as follows .

Items	Amount.
(a) Honorarium of 200 Instructors @ Rs. 50/- p.m. each, 10 Supervisors @ Rs. 175/- p.m. each, 1 Typist @ Rs. 150/- p.m.	Rs. 1,01,200
(b) Training of Instructors.	Rs. 12,000/-
(c) TA/DA for continuous visiting of centres and provision of Transport	Rs. 4,400/-
(d) Purchase of primers, readers, teachers guide, instructional materials, kits, charts, slates, pencils etc.	Rs. 33,000/-
(e) Cost of K. Oil.	Rs. 26,500/-
(f) Other misc. expenditure	Rs. 1,600/-
(g) Purchase of radio, transistor, sewing machine, Agri. equipments follow-up records etc.	Rs. 21,300/-
Total for the scheme :—	Rs. 2,00,000/-

6. TRAINING OF ASSOCIATE WOMEN WORKERS.

The Government of India, Ministry of Agriculture and Irrigation (Deptt. of Rural Development) New Delhi in their letter No. M-11011/6/75-Trg. dated 25.8.76 have allotted a sum of Rs. 9,000/- implementation of the central sector scheme "Training of Associate Women Workers" during the year 1975-76.

The scheme is proposed to be implemented from the year 1975-76.

Achievement during 1975-76.

The scheme was not implemented during the year 1975-76 due to non receipt of fund from the Govt. of India in time.

Anticipated achievement during 1976-77.

Two training courses for 15 days duration for 45 trainees & study tour for each courses are proposed to be organised. A sum of Rs. 0.090 lacs (Rev.) will be spent for the purpose during the year.

Target for 1977-78.

The scheme will continue during 1977-78 also.

Detailed financial implications of the scheme for the year will be as follows .

Items	Amount.
(a) Stipends @ Rs. 5/- per Trainee for 45 Trainees for 15 days duration of one Training course (for 2 such courses.)	Rs. 6,800/-
(b) TA/ @ Rs. 15/- per trainees for 90 trainees for two courses.	Rs. 1,300/-
(c) Contingencies per course of Training @ Rs. 150/- for two such course	Rs. 300/-
(d) Study tour for each course of 45 trainees of two such course @ Rs. 300/- for each course.	Rs. 600/-
Total for the scheme :—	Rs. 9,000/-

7. PROMOTION OF VOLUNTARY ACTION IN COMMUNITY DEVELOPMENT ORIENTATION OF OFFICE BEARERS OF MAHILA MANDALS.

This is a Central Plan Scheme. The Scheme envisages organisation of Mahila Mandals and imparting training to the office bearers of Mahila Mandals etc.

Anticipated achievement during 1976-77.

A sum of Rs. 0.095 lacs (Rev.) will be spent for organisation of training courses for 6 centres. Study tour for each course and T.A/D.A. etc. of trainees.

Target for 1977-78.

The scheme will continue during 1977-78 also.

Detailed financial implications of the scheme for the year 1977-78 will be as follows :—

Items	Amount.
(a) Daily allowances @ Rs. 5/- per trainee for 25 trainees of one course of 5 days for 6 such courses.	Rs. 3,800/-
(b) T.A. @ Rs. 20/- per trainee for 25 trainees of each courses for 6 such courses.	Rs. 3,000/-
(c) Study tour @ Rs. 150/- per each course for such 6 courses.	Rs. 900/-
(d) Organisation cost for the training courses @ Rs. 300/- per centre for 6 centres.	Rs. 1,800/-
Total for the scheme :—	Rs. 9,500/-

8. FINANCIAL ASSISTANCE TO PERSONS DISTINGUISHED IN LETTERS, ARTS AND SUCH OTHER WALKS OF LIFE WHO MAY BE IN INDIGENT CIRCUMSTANCES.

The Govt. of India, Deptt. of Culture, New Delhi vide their letter No. F.26-19/75-CAT(3) dt. 6.3.76 conveyed sanction of the President of India for payment of Central Govt. share representing 2/3 of Rs. 1.800 lacs to one person during 1975-76.

The scheme envisages giving financial assistance to persons distinguished in letters, arts and such walks of life who may be in indigent circumstances.

The scheme is implemented from the year 1975-76.

Achievement during 1975-76.

A sum of Rs. 0.012 lacs (Rev.) had been spent for giving financial assistance to one distinguished person.

Anticipated achievement during 1976-77.

Financial assistance is proposed to be given to 3 distinguished persons during the year. A sum of Rs. 0.036 lacs (Rev.) as Central Govt. share will be spent for the purpose during the year.

Target for 1977-78.

The scheme will continue during 1977-78 also.

Detailed financial implications of the scheme for the year will be as follows.

Item	Amount.
Financial assistance to 3 persons distinguished in letters, arts and such other walks of life.	Rs. 3,600/-
Total for the scheme :—	Rs. 3,600/-

9. DEVELOPMENT OF ARCHIVES REPOSITORIES IN THE STATE.

The Secretary, Indian Records Commission (National Archives of India) New Delhi vide his letter No. F.5-9/73-OC dt. 20.11.73 has intimated that the Govt. of India, Planning Commission have allotted a sum of Rs. 2.500 lacs for development at Archives repositories in the State of Tripura during the Fifth period. The Director of Archives & Secretary, Indian Historical Records Commissions, plan New Delhi vide his letter No. F.4-5/76-C dt. 2.6.76 has intimated that the Working Group on Archives in the Planning Commission recommended an allocation of Rs. 1.320 lacs for the year 1976-77 for implementation of the scheme.

The scheme is proposed to be implemented from the year 1976-77.

Anticipated Achievement during 1976-77.

It is proposed to set up Archives repositories in the State of Tripura. Various categories of posts are proposed to be created and filled up. Furniture, equipments, stationeries etc. are proposed to be purchased. Land will be acquired. A sum of Rs. 0.430 lacs (Rev.) will be spent for the purpose during year.

Target for 1977-78.

The scheme will continue during the year 1977-78 also.

Detailed financial implication of the scheme for the year 1977-78 will be as follows.

Item	Amount.
(a) Pay & allowances of one Officer-in-Charge for State Archives (800-1500), one Archivist (425-900) one U.D.C. (330-580), two L.D.C. (240-440/-), three Class IV employees (170-210).	Rs. 36,500/-
(b) Purchase of furniture, equipments, stationeries, liveries etc.	Rs. 9,500/-
(c) Rent for building	Rs. 6,000/-
(d) Departmental construction of building	Rs. 50,000/-
(e) Other contingent expenditure.	Rs. 5,000/-
Total for the scheme :—	Rs. 1, 07,000/-

DRAFT ANNUAL PLAN-1977-78.**Centrally Sponsored scheme.****Financial assistance to eminent Sanskrit Pandits who are in indigent circumstances.**

The scheme envisages giving financial assistance to eminent Sanskrit Pandits who are in indigent circumstances.

Achievement during 1974-76.

Financial assistance has been given to eminent Sanskrit Pandits. A sum of Rs. 0.5 86 lacs (Rev.) has been spent for the purpose during the years.

Anticipated achievement during 1976-77.

Financial assistance will be given to eminent Sanskrit Pandits and a sum of Rs. 0.328 lac (Rev.) will be spent for the purpose during the year.

Target for 1977-78.

The scheme will continue during 1977-78 also.

Detailed financial implication of the scheme for the year will be as follows :—

Item	Amount.
Financial assistance to eminent Sanskrit Pandits.	Rs. 32,800/-
Total for the scheme :—	Rs. 32,800/-

Establishment of Planning Forum in University and Colleges.

This is a Centrally Sponsored Scheme. The Government of India, Ministry of Education and Social Welfare, New Delhi in their D.O. No. F.27-2/75-Sy dated 31.7.1975 and D.O. No. 27-30/74-Sy dated 4.7.1975 have requested to form Planning Forum in the University and Colleges. 60% of the expenditure will be the central share and 40% State Government share.

The scheme is proposed to be implemented from the year 1975-76.

Anticipated achievement during 1976-77.

Grant-in-aid is proposed to be given to Planning Forum of Government and Non-Government Colleges for implementation of the scheme. A sum of Rs. 0.100 lacs (Rev.) will be spent for the purpose during the year.

Target for 1977-78.

The scheme will continue during 1977-78 also.

Detailed financial implication of the scheme for the year 1977-78 will be as follows :—

Item	Amount.
(a) Grant-in-aid to Planning Forum of Government/Non-Government Colleges.	Rs. 10,000/-
Total for the scheme :—	Rs. 10,000/-

National scholarships at the Secondary stage for talented children of rural areas.

The scheme envisages award of National Scholarships to the talented children of rural areas. The scheme is being implemented under Centrally Sponsored Scheme.

Achievement during 1975-76.

National scholarships had been given to talented children of rural areas. A sum of Rs. 0.128 lac (Rev.) had been spent for the purpose during the year.

Anticipated achievement during 1976-77.

National scholarships are proposed to be given to talented children of rural areas. A sum of Rs. 0.182 lac (Rev.) will be spent for the purpose during the year.

Target for 1976-77.

The scheme will continue during 1976-77 also and detailed financial implication of the scheme for the year will be as follows :—

Item	Amount.
Award of National Scholarships to talented children of secondary stage.	Rs. 31,000/-
Total for the scheme :—	<u>Rs. 31,000/-</u>

Scheme for the Welfare of Destitute Children Grant-in-aid to Voluntary Organisations.

Under the scheme, the Govt. of India, Department of Social Welfare, New Delhi gives funds to the State Govt. for disbursement to voluntary organisations for the welfare and development activities for destitute children as well as for foster care placement of the destitute children.

Achievement during 1974-76.

A sum of Rs. 2.164 lacs (Rev.) was given as grants to Ramkrishna Math, Konaban, Harijan Sevak Sangha and Tripura State Women's Voluntary Services Organisations for shelter care and protection of children.

Anticipated achievement during 1976-77.

Grants are proposed to be given to Ramkrishna Math, Konaban, Harijan Sevak Sangha and Tripura State Women's Voluntary Services Organisations for shelter care and protection of children. Intake capacity of Harijan Sevak Sangha and Tripura State Women's Voluntary Services Organisation is proposed to be increased by 25 children in each organisation. A sum of Rs. 2.978 lacs (Rev.) will be given as grants to the above mentioned 3 organisations during the year.

Target for 1977-78.

The scheme will continue during 1977-78 also.

Detailed financial implication of the scheme for the year 1977-78 will be as follows :—

Items	Amount.
(a) Grant-in-aid to Tripura State Women's Voluntary Services to meet the recurring & non-recurring expenditure for shelter, care and protection of 25 children.	Rs. 1,24,000/-
(b) Grant in aid to Tripura Harijan Sevak Sangha to meet the recurring and non-recurring expenditure for shelter care, protection of 25 children.	Rs. 1,24,000/-
(c) Grant-in-aid to Ramkrishna Math, Konaban to meet the recurring and non-recurring expenditure for shelter, care and protection of 65 children	Rs. 93,000/-
Total for the scheme :—	<u>Rs. 3,41,000/-</u>

Scheme of Integrated Education of the Handicapped children of ordinary school.

The Government of India, Department of Social Welfare, New Delhi vide their D.O. No. 5-7/75-MP dated 14.5.1975 addressed the Chief Minister, Tripura for implementation of the scheme "Integrated Education of the handicapped children of ordinary school" during the 5th plan period. Accordingly, necessary proposal for implementation of the said scheme has already been submitted to the Govt. of India vide Education Deptt. under No. F.2(1005-SWO)/75 dated 6.5.1975. The major purpose of the scheme is to promote the integration of handicapped persons in the community. This is a Centrally Sponsored Scheme and in the 5th plan the Central Govt. will pay the entire cost.

The scheme is proposed to be implemented from the year 1976-77.

Anticipated achievement during 1976-77.

Some categories of posts are proposed to be created and filled up for implementation of the scheme. Some equipments, stationeries etc. are proposed to be purchased. A sum of Rs. 0.108 lac (Rev.) will be spent for the purpose during the year.

Target for 1977-78.

The scheme will continue during 1977-78 also.

Detailed financial implication of the scheme for the year 1977-78 will be as follows :—

Items	Amount.
(a) Pay & allowance of 1 Clinical Psychologist (500-1300/-), 1 Child Psychologist (500-1200/-), 1 Occupation Therapist (425-900/-), 1 Record-keeper-cum-typist (240-440/-), 2 Class IV employees (170-210/-)	Rs. 39,500/-
(b) Equipments, stationery etc.	Rs. 2,500/-
(c) Contingencies.	Rs. 1,000/-
Total for the scheme :—	<u>Rs. 43,000/-</u>

Integrated Child Development Services.

The Government of India, Ministry of Education and Social Welfare (Department of Social Welfare) New Delhi vide their letter No. F.31-1/75-NCD dated 22.8.1975 have conveyed sanction to the grant-in-aid of Rs. 3,07,400/- for implementation of the Centrally Sponsored Scheme "Integrated Child Development Services" during the year 1975-76. The scheme envisages starting of one project in rural areas by setting up of 100 Anganwadis in 100 selected villages to introduce package of services to children for improving nutritional and health conditions, to provide, sound psychological, physical and social foundation to reduce social drop-out etc. and to enhance mothers capabilities to look after their children more scientifically.

The scheme is proposed to be implemented from the year 1975-76.

Achievement during 1975-76.

100 Angawadis in 100 selected villages of Chaumanu Block in the North Tripura District had been started. Some categories of posts had been created and filled up. Furniture, equipments, medicine etc. had been purchased. 100 Anganwadi workers and 100 helpers had been engaged for the centres. A sum of Rs. Rs. 0.936 lac (Rev.) had been spent for the purpose during the year.

Anticipated achievement during 1976-77.

A sum of Rs. 3.087 lacs (Rev.) will be spent for pay & allowances of various categories of staff, Honorary of Anganwadi workers & helpers, purchase of furniture, equipments, medicine, printing of health cards etc.

Target for 1977-78.

The scheme will continue during 1977-78 also.

Detailed financial implication of the scheme for the year 1977-78 is as follows :—

Items	Amount.
(a) Pay & allowances of 1 Child Development Project Officer (425-900/-), 1 Jr. Medical Officer (500-1300/- plus NPA @ Rs. 200/- p.m.), 2 Lady Health Visitors (240-440/-), 8 Asstt. Nurses (220-380/-), 3 Supervisors (325-665/-), 1 L.D. Clerk (240-440/-), 1 Driver (220-380/-).	Rs. 93,200/-
(b) Wages of 3 contingent menials	Rs. 2,800/-
(c) Honorarium to 25 Matriculate Anganwadi workers @ Rs. 150/- p.m. each, 25 Non-matric Anganwadi workers @ Rs. 100/- p.m. each, 50 helpers @ Rs. 35/- p.m. each.	Rs. 96,000/-
(d) Purchase of furniture, equipments, medicine etc.	Rs. 24,000/-
(e) Printing of health cards etc.	Rs. 10,000/-
(f) Petrol, mobil etc.	Rs. 20,500/-
(g) Rent for building.	Rs. 3,000/-
(h) Contingencies etc.	Rs. 11,000/-
Total for the scheme :—	Rs. 2,60,500/-

STATE—TRIPURA
STATEMENT-GN-I (Rs. in lakhs.)
DRAFT ANNUAL PLAN-1977-78
Heads of Development Outlays and Expenditure

Heads of Development	5th Plan Outlay	1974-75			1975-76			1976-77		
		Actual Expdr.			Actual Expdr.		Other than MNP	Approved outlay		
		Total	MNP	Other than MNP	Total	MNP		Total	MNP	Other than MNP
1	2	3	4	5	6	7	8	9	10	11
VI. SOCIAL AND COMMUNITY SERVICES.										
General	295.530	31.218	24.627	6.591	42.628	29.784	12.844	52.400	38.500	13.900
Education.	67.790	7.880	0.624	7.256	10.159	1.763	8.396	14.300	3.000	11.300
	(W)	(W)	(W)	(W)	(W)	(W)	(W)	(W)	(W)	(W)
	363.320	39.098	25.251	13.847	52.787	31.547	21.240	66.700	41.500	25.200
Arts & Culture.	13.150	0.852	...	0.852	0.979	...	0.979	2.700	...	2.700
	12.580	0.882	...	0.882	1.523	...	1.523	1.300	...	1.300
	(W)	(W)		(W)	(W)		(W)	(W)		(W)
	25.730	1.734	...	1.734	2.502	...	2.502	4.000	...	4.000
Technical Education.	15.980	0.875	...	0.875	1.219	...	1.219	3.000	...	3.000
	12.450	0.040	...	0.040	0.812	...	0.812	3.000	...	3.000
	(W)	(W)		(W)	(W)		(W)	(W)		(W)
	28.430	0.915	...	0.915	2.031	...	2,031	6.000	...	6.000

1976-77			Proposed outlay 1977-78.					
Anti. Expdr.			Total	MNP	Other than MNP	F. E. Content of total outlay	Capital content of total outlay	
Total	MNP	Other than MNP						
12	13	14	15	16	17	18	19	
53.450	39.136	14.314	75.400	46.457	28.853	...	23,500	
14.300	1,000	13.300	23,500	0.900	22.600	...	(W)	
(W)	(W)	(W)	(W)	(W)	(W)			
67.750	40.136	27.614	98.900	47.357	51.453	...	23.500	
1.750	...	1.750	3.921	...	3.921	...	...
1.300	...	1.300	4.050	...	4.050	...	4.050	
(W)		(W)	(W)		(W)		(W)	
3,050	...	3.050	7.971	...	7.971	...	4.050	
2.900	...	2.900	4.793	...	4.793	...	...
3.000	...	3.000	4.000	...	4.000	...	4.000	
(W)		(W)	(W)		(W)		(W)	
5.900	...	5.900	8.793	...	8.793	...	4.000	

DRAFT ANNUAL PLAN 1977-78
MINIMUM NEEDS PROGRAMME—OUTLAYS AND EXPENDITURE AND ACHIEVEMENTS.

Location Districts/ Towns/ Villages.	Name of Scheme.	Fifth Plan Outlay (Rs. in lakhs)	1974-75 Actual Ex- penditure (Rs. in lakhs)	1975-76 Actual Ex- penditure (Rs. in lakhs)	1976-77		1977-78
					Approved Outlay (Rs. in lakhs)	Anticipated expenditure (Rs. in lakhs)	Proposed Outlay (Rs. in lakha)
1	2	3	4	5	6	7	8
VI. SOCIAL AND COMMUNITY SERVICES							
West Tripura	1. Strengthening of Adminstrtion.	1.350	The scheme was not included under MNP during the years.		0.064	0.040	0.565
	2. Improvement of class teaching in Science & other subjects.	0.580	-do-		0.060	0.074	0.100
	3. Development of Teachers' Train- ing at the Ele- mentary Stage.	1.500	-do-		*0.610	*0.610	70.460
	4. Starting of primary Units in Backward Areas and in existing school areas.	34.550	1.553	5.700	6.090	6.364	9.972
	5. Starting of 75 Mid- dle stage schools.	6.600	—	0.008	1.221	0.750	2.420
	6. Construction of class rooms & repair/re- construction of ele- mentary school bul- dings.	14.800	6.290	1.600	1.804	2.313	2.000

* Includes state level provision

STATE—TRIPURA
STATEMENT G—4.

Physical targets.

Unit	Achievement in 1974-75	Achievement in 1975-76	Target in 1976-77	Likely Achievement in 1976-77	Proposed target in 1977-78
9	10	11	12	13	14
...	The scheme was not included under MNP during the years.		Starting of 1 addl. Inspectorate.	Starting of 1 addl. Inspectorate.	a) Strengthening of 1 Education Inspectorate and Direction.
-do-	—do—		Purchase of furniture, equipments etc. for improvement of class-room teaching in Science and other subjects. in elementary Schools.	Same as Col. No. 12	Same as Col. No. 12
-do-	—do—		Development of existing-1 Basic Trg. College. Orientation Trg. of teachers. Printing of instructional materials and text-books in Science.	Same as Col. No. 12	Same as Col. No. 12
' ' —	' Orders were issued for starting of Primary Units. Apprentice Teachers' had been appointed.	Continuance of staff appointed previously. Continuance of primary units started previously and starting of new primary unit.	Continuance of staff appointed previously. Continuance of primary units started previously and starting of new primary units.	Same as Col. No. 12	Same as Col. No. 12
—	Order were issued for starting of Middle stage schools after upgrading existing primary state schools.	Continuance of Middle stage schools started previously and orders were issued for starting of middle stage schools.	Continuance of Middle stage schools started previously and starting of more Sr. Basic Schools.	Same as Col. No. 12	Same as Col. No. 12
—	Some elementary school buildings, class-rooms, sanitary blocks, boarding houses were re-paired/reconstructed departmentally	Same as Col. No. 10	Repair/re-construction/ construction of elementary school buildings. class-rooms-boarding houses, sanitary blocks, drinking water facilities etc.	Same as Col. No. 12	Same as Col. No. 12

9	10	11	12	13	14
—	a) Incentives in the form of book grants, dresses, boarding house stipends etc. given to students.	a) Incentives in the form of dresses, boarding house stipends etc, given to students. Book Banks established in all Govt. Non-Govt. Elementary Schools.	a) Incentives in the form of slates & slate pencil dresses, boarding house stipends, attendance stipends, free-text books etc. will be given to students. Books will be purchased for strengthening of Book Banks. Purchase of furniture, equipment etc. Printing of Nationalised Text-Books. Some constructional works.	Same as Col No. 12	Same as Col. No. 12
	b) Nationalised text books supplied to students.	b) Nationalised text books supplied to students.			
	c) Furniture, equipments etc. purchased.	c) Furniture, equipments etc. purchased.			
	d) Cost of paper, printing & publication of Nationalised text-books etc.	d) Cost of paper, printing & publication of Nationalised text books etc.			
	e) Constructional works were in progress.	e) Constructional works were in progress.			

DRAFT ANNUAL PLAN 1977-78
MINIMUM NEEDS PROGRAMME—OUTLAYS AND EXPENDITURE AND ACHIEVEMENTS.

Locatlon/ Districts/ Town/ Villages.	Name of Scheme	Fifth Plan Outlay (Rs. in Lakhs)	1974-75 Actual expenditure (Rs. in Lakhs)	1975-75 Actual expendi- ture (Rs. in Lakhs)	1976-77		1977-78 Proposed Outlay (Rs. in Lakhs)
					Approved Outlay (Rs. in Lakhs)	Anticipated expenditure (Rs. in Lakhs)	
1	2	3	4	5	6	7	8
SOUTH TRIPURA.	1. Strengthening of Anmin- istration	2.300	The scheme was not included under MNP during the years.		0.118	0.090	1.100
	2. Improvement of class teaching in science and other subjects.	0.507	The scheme was not included under MNP durin g the years.		0.053	0.034	0.088
	3. Development of Teacher Training at the Elemen- tary stage.	0.310 0.300 (W)	The scheme was not included under MNP during the years.		0.050	0.050	0.100
	4. Starting of Primary Units in backward areas and in existing school areas.	30.220	1.494	4.078	5.255	5.568	8.725
	5. Starting of 75 Middle stage schools.	6.060	0.020	0.105	1.122	0.690	2.225
	6. Construction of Class Rooms & repair & recon- struction of elementary schools buildings.	12.950	4.825	1.836	1.578	2.023	1.750

Physical Targets.

Unit	Achievement in 1974-75	Achievement in 1975-76	Target in 1976-77	Likely achievement in 1976-77.	Proposed target in 1977-78.
9	10	11	12	13	14
...	The scheme was not included under M. N. P. during the years.		Starting of 2 (two) Additional Inspectorates.	Same as Col. No. 12.	Strengthening of 2 (two) Additional Inspectorates.
...	—do—		Purchase of equipments, furniture etc. for improvement of class room teaching in science & other subjects in elementary schools.	Same as Col. No. 12.	Same as Col. No. 12.
...	—do—		Development of one existing Basic Trg. College. Orientation Trg. of teachers.	Same as Col. No. 12.	Same as Col. No. 12.
...	Orders were issued for starting of Pry. Units. Apprentice teachers have been appointed.	Continuance of staff appointed previously. Continuance of Pry. Units started, previously and starting of new Pry. Units.	Continuance of Pry. Units started in the previous years. Starting of new Pry. Units.	Same as Col. No. 12.	Same as Col. No. 12.
...	Orders were issued for starting of Middle stage schools after upgrading existing Pry. stage schools.	Continuance of Middle stage schools started previously. Orders issued for starting of Middle stage schools.	Continuance of Middle stage schools started previously and starting of more Middle stage schools.	Same as Col. No. 12.	Same as Col. No. 12.
...	Some elementary school buildings, class rooms, sanitary blocks, boarding houses etc. were repaired / reconstructed/constructed departmentally.	Same as Col. No. 10.	Repair/reconstruction/construction of some elementary class rooms, boarding houses, sanitary blocks, drinking water facilities etc.	Same as Col. No. 12.	Same as Col. No. 12.

(Rupees in lakhs)

9	10	11	12	13	14
...	a) Incentives in the form of book-grants, dresses, boarding house stipends etc. given to students.	a) Incentives in the form of dresses, boarding house stipends etc. given to students. Book-Banks established in all Govt./Non-Govt. Elementary schools.	a) Incentives in the form of slates & slate pencils, dresses, boarding house stipends, attendance stipends free-text books etc. will be given to students.	Same as Col. No. 12.	Same as Col. No. 12.
	b) Nationalised Text-Books supplied to students.	b) Nationalised text-books supply to students.	b) Books will be purchased for strengthening of Book-Bank in school.		
	c) Furniture-equipments etc. purchased.	c) Furniture, equipments etc. purchased.	c) Furniturs, equipments, text-books will be printed.		
	d) Construc-tional works were in progress.	d) Construc-tional works were in progress.	d) Some constructional works.		

DRAFT ANNUAL PLAN—1977-78

Minimum Needs Programme—Outlays and Expenditure and Achievements

Location/ Districts/ Towns- Villages	Name of Schemes	Fifth Plan Outlay (Rs. in lakhs)	1974-75 Actual expendi- ture (Rs. in lakhs)	1975-76 Actual expendi- ture (Rs. in lakhs)	1976-77		1977-78 Proposed outlay (Rs. in lakhs).
					Approved outlay (Rs. in lakhs)	Anticipa- ted expen- diture (Rs. in lakhs)	
1	2	3	4	5	6	7	8
North Tripura	1. Strengthening of Administration.	2.300	The scheme was not included under MNP during the years.		0.118	0.090	1.100
	2. Improvement of class-teaching in science and other subjects.	0.363	-do-		0.037	0.042	0.062
	3. Development of Teacher Trg at the elementary stage.	0.300	-do-		0.050	0.050	0.100
	4. Starting of primary Units in Backward areas & existing school areas.	21.600	1.413	3.387	3.835	3.978	6.233
	5. Starting of 75 Middle stage schools.	5.170	—	0.003	0.957	0.590	1.897
	6. Construction of class-rooms/repair & re-construction of elementary school buildings.	9.250	2.235	4.433	1.128	1.445	1.250

STATE—TRIPURA:
STATEMENT—GN.4

Unit	Physical Targets.				
	Achievement in 1974-75	Achievement in 1975-76	Target in 1976-77	Likely achievement in 1976-77	Proposed target in 1977-78
9	10	11	12	13	14
—	The scheme was not included during the years.		Starting of 2 (two) addl. Inspectorates.	Same as Col. No. 12	Strengthening of 2 (two) addl. Inspectorates.
—	-do-		Purchase of equipments, furniture etc. for improvement of class room reaching in science & other subjects in elementary schools,	Same as Col. No. 12	Same as Col. No.12.
—	-do-		Development of one existing Basic Trg. College. Orientation training of teachers.	Same as Col. No. 12	Same as Col. No. 12.
—	Orders were issued for starting of primary Units. Apprentice teachers have been appointed.	Continuance of staff appointed previously Continuance of primary Units started previously and starting of new primary units.	Continuance of primary units started in the previous years. Starting of new primary units.	Same as Col. No. 12	Same as Col. No. 12
—	Orders were issued for starting of Middle stage schools after upgrading existing primary stage schools.	Continuance of Middle stage schools started previously. Orders issued for starting of Middle stage schools.	Continuance of Middle stage schools started previously, Starting of more middle stage schools.	Same as Col. No. 12	Same as Col. No. 12
—	Some elementary school buildings class-room, sanitary blocks, boarding houses etc. were repaired constructed/constructed departmentally.	Same as Col. No. 10.	Repair/re-constn/ constn. of some elementary class rooms, boarding houses, sanitary blocks, drinking water facilities etc.	Same as Col. No. 12	Same as Col. No. 12.

1	2	3	4	5	6	7	8
	7. Incentives and special programmes.	9.540 1.020 (W)	0.369 —	1.570 =	3.588 —	3.588 —	1.600 0.300 (W)
	Total :—	48.523 1.020 (W)	4.017	9.393	9.713	9.713	12.242 0.300 (W)

9	10	11	12	13	14
— a) Incentives in the form of book-grants, dresses, boarding house stipends etc. given to students.	a) Incentives in the form of dresses, boarding house stipends etc. given to students. Book-Banks established in all Govt. Non-Govt. Elementary schools.	a) Incentives in the form of slates & slate pencils, dresses, boarding house stipends, attendance stipends, free-text-books etc. will be given to students.	Same as Col. No. 12	Same as Col. No. 12	
b) Nationalised Text books supplied to students.	b) Nationalised text-books supplied to students.	b) Books will be purchased for strengthening of Book-Bank.			
c) Furniture, equipments etc. purchased.	c) Furniture, equipments etc. purchased.	c) Furniture, equipments etc. will be purchased. Text-books will be printed.			

DRAFT ANNUAL PLAN 1977-78—STATES
CENTRALLY SPONSORED SCHEMES—OUTLAYS AND EXPENDITURE.

(Rupees in lakhs)

Sl. No.	Name of Schemes	Fifth Plan Outlay	1974-75 Actual Expenditure	1975-76 Actual Expenditure	1976-77		1977-78 Proposed Outlay
					Approved Outlay (Budget)	Anticipated Expenditure	
1	2	3	4	5	6	7	8
A) Central Plan Schemes.							
1.	National Service Scheme.		—	0.085	0.250	0.280	0.280
2.	Farmers Functional Literacy Programme (Kishan Saksharata Yojana).		0.495	0.641	0.670	1.074	1.339
3.	Functional Literacy for Adult Women.		—	0.159	1.250	0.989	0.948
4.	Production of literatures for neoliterates.		—	0.060	0.060	0.060	0.100
5.	Non-Formal Education of young people in the 15-25 age group.		—	0.784	1.000	1.812	2.000
6.	Training of Associate Women workers.		—	—	0.090	0.090	0.090
7.	Promotion of voluntary action in community Development Orientation of office bearers of Mahila Mandals.		—	—	0.100	0.095	0.095
8.	Financial assistance to person distinguished in letters, Arts and such other walks of life who may be in indigent circumstances.		—	0.012	—	0.036	0.036
9.	Development of Archives repositories in the State.		—	—	—	0.430	1.070
10.	Establishment of Rural Libraries on the occasion of the 2500th Anniversary of Bhagawan Mahavir's Nirvan.		—	—	—	0.300	—
Total :— Central Plan Schemes.			0.495	1.741	3.420	5.166	5.958
B) Centrally Sponsored Plan Schemes.							
11.	Financial assistance to eminent Sanskrit Pandits who are indigent circumstances.		0.258	0.328	0.350	0.328	0.328
12.	Establishment of Planning Forum in University & Colleges.		—	—	0.100	0.100	0.100
13.	National Scholarships at the Secondary stage for talented children of rural areas.		—	0.128	0.310	0.182	0.310
14.	Schemes for Welfare of Destitute children Grant in aid to Voluntary Organisations.		0.725	1.439	3.410	2.978	3.410
15.	Scheme of Integrated Education of the Handicapped children of ordinary schools.		—	—	0.420	0.108	0.430
16.	Integrated Child Development Services.		—	0.936	3.940	3.087	2.605
Total :— Centrally Sponsored Plan Schemes.			0.983	2.831	8.530	6.783	7.183
Total :— Central/Centrally Sponsored Plan Schemes.			1.478	4.572	11.950	11.949	13.141

STATEMENT SHOWING STATISTICAL INFORMATION
DRAFT ANNUAL PLAN 1977-78 STATE

Sl. No.	Item	Unit	1973-74	Fifth Plan	1974-75	1975-76	1976-77	1977-78	1978-79
			(Position)	Target (Position in 1978-79)	(Position)	(Position)	(Likely (Position)	(Target (Position)	(Target (Position)
1	2	3	4	5	6	7	8	9	10
GENERAL EDUCATION									
1. PRIMARY EDUCATION									
	i) Enrolment (Full time)	000							
	Boys	...	121.6	130.0	119.2	118.9	122.6	126.3	130.0
	Girls	...	84.1	100.0	83.6	86.2	90.8	95.4	100.0
	Total	...	205.7	230.0	202.8	205.1	213.4	221.7	230.0
	ii) ATTENDANCE	000							
	Boys	...	NA	NA	NA	NA	NA	NA	NA
	Girls	...	"	"	"	"	"	"	"
	Total	...	"	"	"	"	"	"	"
2. CLASSES VI—VIII									
	i) Enrolment (Full time)	000							
	Boys	...	27.8	34.8	28.9	28.5	30.6	32.7	34.8
	Girls	...	18.5	27.4	19.4	20.5	22.8	25.1	27.4
	Total	...	46.3	62.2	48.3	49.0	53.4	57.8	62.2
	ii) ATTENDANCE	000							
	Boys	...	NA	NA	NA	NA	NA	NA	NA
	Girls	...	"	"	"	"	"	"	"
	Total	...	"	"	"	"	"	"	"
3. NUMBER OF HABITATION WITHOUT SCHOOLING FACILITIES DISTANCE*									
	i) PRIMARY SCHOOLS								
	Population slabs								
	Above 500	No	23	Position as per Third All India Education Survey has been shown under Col. No. 4. No information in this regard has been collected after the said survey.					
	Between 400—499	No	13						
	Between 300—399	No	38						
	Below 300	No	1296						
	ii) MIDDLE SCHOOLS								
	POPULATION SLABS								
	Above 500	No	49						
	Between 400—499	No.	50	—do—					
	Between 300—399	No	78						
	Below 300	No	2273						
4. PART-TIME/CONTINUATION/NON-FORMAL SCHOOLING FACILITIES									
	i) Age-group 6—11 enrolment	No	...	...	...	...	...	...	...
	ii) Age-group 11—14 enrolment	No	149	180	113	130	145	160	180

Sl. No.	Item	Unit	1973-74	Fifth Plan	1974-75	1975-76	1976-77	1977-78	1978-79
			(Position)	Target (Position in 1978-79)	(Position)	(Position)	(Likely position).	(Target position).	(Target position).
1	2	3	4	5	6	7	8	9	10
I 1. SECONDARY EDUCATION.									
Enrolment									
i)	Classes IX-X.	.000							
	Boys	...	10.5	12.9	9.7	11.3	11.9	12.4	12.9
	Girls	...	6.7	9.1	5.7	7.7	8.1	8.6	.1
	Total	...	17.2	22.0	15.4	19.0	20.0	21.0	22.0
ii)	Classes XI-XII.	.000							
	Boys	...	3.6	...	4.6	...	...	...	...
	Girls	...	2.2	...	3.3	...	...	...	...
	Total	...	5.8	...	7.9	...	...	...	...
2. NEW PATTERN OF EDUCATION									
Higher Secondary/Pre-University/ Junior Colleges/Intermediate Colleges.									
i)	Institutions.	...	No	...	15	...	...	14	15
ii)	Enrolment (including in 1 (ii) above).	.000	5.8	3.5	7.9	...	1.1	2.8	3.5
3. VOCATIONAL COURSES.									
(under the new pattern).									
i)	Number	...	No	...	1	...	...	1	1
ii)	Enrolment	...	No	...	100	...	...	50	100
iii)	Attendance.	...	No	...	100	...	...	50	100
III. TEACHERS.									
i)	Primary schools	...	No	4017	4500	4024	4100	4200	4350
ii)	Middle schools.	...	No	2589	3040	2527	2740	2840	2940
iii)	High schools	...	No	511	2331	687	774	2371	2331
iv)	Higher Secondary Schools/Pre-University/ Junior Colleges/Intermediate Colleges.	No	2226	750	2324	2288	700	750	750
IV. INSTITUTIONS.									
1. PRIMARY SCHOOLS.									
i)	Total	...	No	1478	1678	1510	1538	1578	1628
ii)	Single Teacher Schools.	No	708	On account of the shifting nature of some Tribal Groups in the interior region, it is not feasible to forecast the number of single teacher schools in the coming years. We also have no separate target for single teacher schools in the Fifth Plan.					
iii)	Double shift schools.	No	As this information is not collected in the standard statistical forms now in use, ready information is not available even though most of our High and Middle schools in town and comparatively developed areas are run in double shifts.						

Sl. No.	Item	Unit	1973-74 (Position)	Fifth Plan Target (Position in 1978-79)	1974-75 (Position)	1975-76 (Position)	1976-77 (Likely Position).	1977-78 (Target position)	1978-79 (Target Position)
1	2	3	4	5	6	7	8	9	10
2.	MIDDLE SCHOOLS.	No	264	314	268	270	288	300	314
3.	SECONDARY SCHOOLS.								
	i) Total	No	107	132	112	117	122	127	132
	ii) High Schools	No	37	117	42	47	108	112	117
	iii) Higher Secondary Schools	No	70	—	70	70	—	—	—
	iv) Junior Colleges.	No	—	15	—	—	14	15	15
4.	COLLEGES.								
	i) Total	No	6	6	6	6	6	6	6
	ii) With Post-Graduate Classes.	No	1	—	1	1	1	—	—
	iii) With Science Classes.	No	2	2	2	2	2	2	2
5.	TEACHER TRAINING.								
	1. TEACHER TRAINING SCHOOLS.								
	i) Annual sanctioned in take.	No	—	—	—	—	—	—	—
	ii) Annual admissions.	No	—	—	—	—	—	—	—
	iii) Annual out-turn.	No	—	—	—	—	—	—	—
	2. TEACHER TRAINING COLLEGES.								
	i) Sanctioned in take.	No	500	500	500	500	500	500	500
	ii) Annual Admissions.	No	474	450	495	359	352	450	450
	iii) Annual out-turn.	No	414	405	@239	@223	317	405	405
					@Result of B. Ed. Examinations 1974-75 and 1975-76 has not been declared as yet.				
6.	UNIVERSITY/COLLEGIATE EDUCATION.								
	1. Enrolment—(Full-time).								
	i) Under-Graduate.	000	6.1	*	8.0	8.1	*Enrolment is likely to fall substantially during the remaining years of the 5th Plan due to :—		
							i) Restricted admission policy.		
							ii) Reduced percentage of success in the last school leaving examinations.		
							iii) Introduction of new pattern of education.		
	ii) Post Graduate.	000	0.1	0.2	0.1	0.1	0.1	0.1	0.2
	iii) Research.	No	—	—	—	—	—	—	—

Sl. No.	Item	Unit	1973-74 (Position)	Fifth Plan Target position in (1978-79)	1974-75 (Position)	1975-76 (Position)	1976-77 (Likely position)	1977-78 (Target position)	1978-79 (Target position)
1	2	3	4	5	6	7	8	9	10

IX. TECHNICAL EDUCATION.

(A) Engineering Colleges.

1. Institutions.	No.	1	1	1	1	1	1	1	1
2. Diversified Courses	No.	3	3	3	3	3	3	3	3
3. Sandwich Courses	No.	...	...	...	...	...	...	...	...
4. Sanctioned intake (Annual)	No.	60	60	60	60	60	60	60	60
5. Actual Admissions (Annual)	No.	46	60	43	50	60	60	60	60
6. Out-turn (Annual)	No.	31	41	8	9	13	71	41	41
7. Employed	No.	NA	NA	NA	NA	NA	NA	NA	NA
8. Teachers :									
i) Professors.	No.	4	5	3	3	3	4	5	5
ii) Assistant Professors/ Readers.	No.	6	9	6	5	6	8	9	9
iii) Lecturers.	No.	12	22	13	13	14	22	22	22

(B) Polytechnics :

1. Institutions.	No.	1	1	1	1	1	1	1	1
2. Diversified Courses.	No.	3	5	3	3	3	4	5	5
3. Sandwich Courses.	No.	...	...	...	...	...	...	...	...
4. Sanctioned intake (Annual)	No.	120	120	120	120	120	120	120	120
5. Actual Admissions (Annual)	No.	49	120	75	58	77	120	120	120
6. Out-turn (Annual)	No.	16	...*	17	22	73	...*	...*	...*
7. Employed.	No.	NA	NA	NA	NA	NA	NA	NA	NA
8. Teachers :									
i) Professors.	No.	1	1	1	1	1	1	1	1
ii) Assistant Professors/ Readers.	No.	...	3	2	2	3	3	3	3
iii) Lecturers.	No.	13	14	12	12	12	14	14	14

*There will be no out-turn during 1977-78 and 1978-79 due to mass boycott of examination in 1975-76 and change over to 4 year courses from 3 year courses.

ANNUAL PLAN 1977-78

Employment generated and likely to be generated in the
State Sector Programmes during the Fifth Five Year Plan.

STATE—TRIPURA
Department—EDUCATION

Head of Development/ Name of the scheme/ Project.	Financial Outlay for the Fifth Plan (1974-79)	Total employment potential with year-wise break-up.			Expenditure made upto date. (Rs. in lakhs) (Rev. onyl)	Employment actually generation.			Generated of employment anticipated.			Reasons for a shortfall in employ- ment gener- ated or any other remarks.
		Unskilled or uneducated	Educated			Unskilled or uneducated	Educated		Unskilled or uneducated	Educated		
			Techni- cal.	Non- Techni- cal.			Techni- cal.	Non- Techni- cal.		Techni- cal.	Non- Techni- cal.	
1	2	3	4	5	6	7	8	9	10	11	12	13
GENERAL EDUCATION.												
1. Strengthening of Administration.	5.930	1974-75(Actual) ...	...	...	0.080	...	...	...	...	...	...	...
		1975-76(Actual) ...	...	...	...	...	...	...	...	...	...	...
		1976-77(Antiped.) 15	...	30	0.220	...	...	...	15	...	30	...
		1977-78	...	1	...	...	...	...	...	...	1	...
			15	...	...	...	...	...	15	...	31	...
2. Starting of Primary Units in backward areas & in existing school areas.	86.370	1974-75(Actual) ...	...	600	4.460	...	...	600	...	...	...	...
		1975-76 (Actual) ...	...	...	13.165	...	...	...	...	...	...	...
		1976-77(Antiped) ...	...	100	15.910	...	...	100	...	...	...	...
		1977-78	...	150	...	...	...	...	...	...	150	...
			...	850	...	...	700	...	...	...	150	...
3. Starting of 75 Middle stage schools.	17.830	1974-75(Actual) ...	...	...	0.020	...	...	...	...	...	...	...
		1975-76(Actual) 60	...	95	0.116	60	...	95	...	...	...	...
		1976-77(Antiped.) 30	...	100	2.030	...	...	...	30	...	100	...
		1977-78	30	...	...	...	...	...	30	...	100	...
			120	...	...	60	...	95	60	...	200	...
4. Improvement of Administration and Supervision of Seco- ndary Education.	0.640	1974-75(Actual) ...	...	...	0.079	...	...	...	...	...	...	...
		1975-76(Actual) ...	...	...	...	...	...	...	...	...	...	...
		1976-77(Antiped.) ...	...	1	0.060	...	...	1	...	...	...	...
		1977-78	2	...	...	...	...	...	2	...	4	...
			2	...	...	...	...	1	2	...	4	...
5. Starting of 25 High Schools.	5.380	1974-75(Actual) ...	...	...	0.729	...	...	...	...	...	...	...
		1975-76(Actual) ...	...	...	0.117	...	...	...	...	...	...	...
		1976-77(Antiped.) 15	...	24	0.615	15	...	15	...	...	9	...
		1977-78	5	...	...	...	...	...	5	...	10	...
			20	...	...	15	...	15	5	...	19	...
6. Re-organisation of Secondary Educa- tion.	9.600	1974-75(Actual) ...	...	...	0.008	...	...	...	...	...	...	...
		1975-76(Actual) ...	...	...	0.242	...	...	...	...	...	...	...
		1976-77(Antiped.) ...	...	...	0.500	...	...	...	...	...	...	...
		1977-78	...	39	...	...	...	...	...	...	39	...
			...	39	...	...	...	...	...	...	39	...

	1	2	3	4	5	6	7	8	9	10	11	12	13
7. Vocationalisation of Secondary Education.	1.630	1974-75 (Actual)	...	...	...	...	...	...	...	...	...	...	...
		1977-76 (Actual)	...	...	...	...	...	...	...	...	...	...	...
		1976-77 (Anticipated)	...	...	3	0.050	...	...	...	...	...	...	3
		1977-78	...	...	5	...	...	...	...	...	...	...	5
			...	...	8	...	...	...	...	...	...	8	
8. Non-Formal Education at the Secondary stage.	0.840	1974-75 (Actual)	...	...	...	...	...	...	...	...	...	...	...
		1975-76 (Actual)	...	...	15	...	...	...	15	...	...	...	...
		1976-77 (Anticipated)	...	...	...	0.050	...	...	...	...	...	...	15
		1977-78	...	...	15	...	...	...	...	...	...	...	15
			...	...	30	...	...	15	...	...	...	15	
9. Development of State Institute of Education.	1.690	1974-75 (Actual)	...	...	2	0.598	...	...	2	...	...	...	...
		1975-76 (Actual)	...	...	...	0.353	...	...	...	...	...	...	...
		1976-77 (Anticipated)	...	...	...	0.251	...	...	...	...	...	...	...
		1977-78	1	...	1	...	...	...	...	1	...	...	1
			1	...	3	...	...	2	1	...	...	1	
10. Strengthening of Adult Education Administration	0.840	1974-75 (Actual)	...	...	...	0.064	...	...	...	...	...	...	...
		1975-76 (Actual)	...	...	...	0.105	...	...	...	...	...	...	2
		1976-77 (Anticipated)	1	...	2	...	...	...	...	1	...	...	3
		1977-78	...	...	3	...	...	...	...	...	...	...	3
			1	...	5	...	...	...	1	...	...	5	
11. Expansion of Mass Literacy.	9.480	1974-75 (Actual)	...	...	75	0.431	...	...	75	...	...	...	...
		1975-76 (Actual)	...	...	...	1.808	...	...	...	...	...	...	...
		1976-77 (Anticipated)	...	...	76	1.960	...	...	...	...	...	...	76
		1977-78	...	...	...	...	...	...	...	...	...	...	...
			...	...	151	...	...	75	...	...	...	76	
12. Training and Orientation Programme.	0.470	1974-75 (Actual)	...	...	...	0.002	...	...	...	...	...	...	...
		1975-76 (Actual)	...	...	...	...	...	...	...	...	...	...	...
		1976-77 (Anticipated)	...	...	...	0.080	...	...	...	...	...	...	...
		1977-78	...	...	1	...	...	...	...	...	...	...	1
			...	...	1	...	...	...	...	...	...	1	
13. Development of Mahila Samities reading-cum-recreation centres.	0.910	1974-75 (Actual)	...	...	...	0.094	...	...	...	...	...	...	...
		1975-76 (Actual)	...	...	...	0.127	...	...	...	...	...	...	...
		1976-77 (Anticipated)	...	...	3	0.172	...	...	...	...	...	...	3
		1977-78	...	...	...	...	...	...	...	...	...	...	...
			...	...	3	...	...	...	...	...	...	3	
14. Setting up of one Jawhar Bal Bhanwan and Sishu Ranga Programme: (W)	0.800 4.000	1974-75 (Actual)	...	...	...	0.348	...	...	...	...	...	...	...
		1975-76 (Actual)	...	...	...	...	...	...	...	...	...	...	...
		1976-77 (Anticipated)	...	...	...	...	...	...	...	...	...	...	...
		1977-78	...	...	4	...	...	...	...	...	...	...	4
			...	...	4	...	...	...	...	...	...	4	

	1	9	3	4	5	6	7	8	9	10	11	12	13
15. Development of rural library services.	0.500	1974-75 (Actual)	—	—	—	—	—	—	—	—	—	—	—
		1975-76 (Actual)	—	—	—	—	—	—	—	—	—	—	—
		1976-77 (Anticipated)	—	—	3	0.060	—	—	—	—	—	—	3
		1977-78	—	—	—	—	—	—	—	—	—	—	—
		—	—	3	—	—	—	—	—	—	—	3	
16. Take over/starting of Balwadi centres.	7.990	1974-75 (Actual)	—	—	—	—	—	—	—	—	—	—	—
		1975-76 (Actual)	—	—	—	—	—	—	—	—	—	—	—
		1976-77 (Anticipated)	—	—	111	0.720	—	—	—	—	—	—	111
		1977-78	—	—	—	—	—	—	—	—	—	—	—
		—	—	111	—	—	—	—	—	—	—	111	
17. Expansion and Development of Higher Education.	26.300 2.360 (W)	1974-75 (Actual)	—	—	—	2.563	—	—	—	—	—	—	—
		1975-76 (Actual)	—	—	1	2.659	—	—	1	—	—	—	—
		1976-77 (Anticipated)	—	—	1	4.290	—	—	—	—	—	—	1
		1977-78	1	—	2	—	—	—	—	1	—	—	2
		1	—	4	—	—	—	1	1	—	—	3	
18. Development of Physical Education, sports and Games.	2.000 10.600 (W)	1974-75 (Actual)	—	—	—	0.106	—	—	—	—	—	—	—
		1975-76 (Actual)	—	—	—	0.399	—	—	—	—	—	—	—
		1976-77 (Anticipated)	—	—	—	0.210	—	—	—	—	—	—	—
		1977-78	2	—	8	—	—	—	—	2	—	—	8
		2	—	8	—	—	—	—	2	—	—	8	
19. Youth Welfare activities including cultural activities.	1.330	1974-75 (Actual)	—	—	—	0.025	—	—	—	—	—	—	—
		1975-76 (Actual)	—	—	—	0.076	—	—	—	—	—	—	—
		1976-77 (Anticipated)	—	—	—	0.300	—	—	—	—	—	—	—
		1977-78	—	—	2	—	—	—	—	—	—	—	2
		—	—	2	—	—	—	—	—	—	—	2	
20. Development of Administration & Direction.	5.900	1974-75 (Actual)	—	—	1	0.600	—	—	1	—	—	—	—
		1975-76 (Actual)	—	—	1	1.024	—	—	1	—	—	—	—
		1976-77 (Anticipated)	—	2	9	0.711	—	—	—	—	2	—	9
		1977-78	—	7	3	—	—	—	—	—	7	—	3
		—	9	14	—	—	—	2	—	9	—	12	
21. Establishment of Tribal Language cell in the Education Directorate.	1.600	1974-75 (Actual)	—	—	2	0.034	—	—	2	—	—	—	—
		1975-76 (Actual)	1	—	1	0.158	1	—	1	—	—	—	—
		1976-77 (Anticipated)	1	—	3	0.257	—	—	1	—	—	—	3
		1977-78	—	—	—	—	—	—	—	—	—	—	—
		2	—	6	—	—	—	4	—	—	—	3	
22. Setting up of Rural Press for neo-literates.	0.710	1974-75 (Actual)	—	—	—	—	—	—	—	—	—	—	—
		1975-76 (Actual)	—	—	—	—	—	—	—	—	—	—	—
		1976-77 (Anticipated)	—	—	—	—	—	—	—	—	—	—	—
		1977-78	2	1	3	—	—	—	—	2	1	—	3
		2	1	3	—	—	—	—	2	1	—	3	

	1	2	3	4	5	6	7	8	9	10	11	12	13
ARTS & CULTURE													
23. Development of Rabintra Satabarshiki Bhavan.	2,830 6,000 (W)	1974-75 (Actual)	...	...	...	0.066	...	...	...	...	...	...	...
		1975-76 (Actual)	...	...	5	0.148	...	...	5	...	...	...	...
		1976-77 (Anticipated)	...	...	...	0.450	...	...	...	...	...	...	...
		1977-78	—	...	3	...	...	...	...	...	...	...	3
			...	...	8	...	...	5	...	...	3		
24. Development of Govt. Muisic College.	1,460 2,000 (W)	1974-75 (Actual)	...	...	...	0.035	...	...	...	...	...	...	...
		1975-76 (Actual)	...	...	...	0.105	...	...	...	...	...	...	...
		1976-77 (Anticipated)	...	...	...	0.145	...	...	...	...	...	...	...
		1977-78	...	...	6	...	...	...	...	...	...	6	
			...	...	6	...	...	...	...	—	6		
25. Setting up of State Archaeological Unit.	0.850	1974-75 (Actual)	...	...	...	...	...	...	...	...	...	...	...
		1975-76 (Actual)	1	...	2	0.019	1	...	2	...	...	...
		1976-77 (Anticipated)	...	...	1	0.080	...	...	...	...	...	1	
		1977-78	1	...	1	...	...	...	1	...	1		
			2	...	4	...	1	...	2	1	...	2	
26. Development of Govt. Museum.	2,240 1,000 (W)	1974-75 (Actual)	...	...	...	0.041	...	...	...	...	...	...	...
		1975-76 (Actual)	...	...	...	0.180	...	...	...	...	...	...
		1976-77 (Anticipated)	...	...	...	0.475	...	...	...	...	...	...
		1977-78	...	...	2	...	...	...	...	...	2		
			...	...	2	...	...	...	...	...	2		
27. Setting up of State Fossil Park.	0,400 0,600 (W)	1974-75 (Actual)	...	—	...	...	...	...	...	...	...	...	...
		1975-76 (Actual)	...	...	...	0.026	...	...	...	...	...	...
		1976-77 (Anticipated)	...	...	...	0.020	...	...	...	...	...	...
		1977-78	1	...	1	...	...	...	1	...	1		
			1	...	1	...	...	...	1	...	1		
28. Development of Library Services.	4,580 2,980 (W)	1974-75 (Actual)	...	...	...	0.210	...	...	...	...	...	...	...
		1975-76 (Actual)	8	...	15	0.418	8	...	15	...	...	...
		1976-77 (Anticipated)	...	...	1	0.552	...	...	...	...	...	1	
		1977-78	...	...	8	...	...	...	...	...	8		
			8	...	24	...	8	...	15	...	...	9	

1	2	3	4	5	6	7	8	9	10	11	12	13
TECHNICAL EDUCATION.												
29. Introducing Specialisation courses in Automobile Engineering and agricultural technology in the Polytechnic Institute.	3.130	1974-75 (Actual)	...	...	...	0.109	...	...	...	...	...	...
		1975-76 (Actual)	...	...	...	0.180	...	...	...	...	...	...
		1976-77 (Anticipated)	...	1	2	0.660	..	...	...	...	1	2
		1977-78	...	2	2		...	...	...	...	2	2
			...	3	4		...	...	...	...	3	4
30. Revision of Staff Structure.	0.970	1974-75 (Actual)	...	...	...	...	...	...	...	...	...	...
		1975-76 (Actual)	...	...	...	...	...	...	...	...	...	...
		1976-77 (Anticipated)	...	3	...	0,025	...	...	...	...	3	...
		1977-78	...	3	...	...	...	...	...	...	3	...
			...	6	...	...	...	...	...	...	6	...
31. Consolidation and Development of Tripura Engineering College.	8.970 12.450 (W)	1974-75 (Actual)	...	...	...	0.321	...	...	...	...	...	...
		1975-76 (Actual)	...	...	...	0.880	...	...	...	...	...	...
		1976-77 (Anticipated)	...	...	...	1.765	...	...	...	...	...	...
		1977-78	11	...	2		...	...	...	11	...	2
			11	...	2		...	...	...	11	...	2

	1	2	3	4	5	6	7	8	9	10	11	12	13
SOCIAL WELFARE :													
1. Strengthening of Social Welfare Administration.	0.655	1774-75 (Actual)	...	...	...	0.055	...	...	...	...	...	...	...
		1775-76 (Actual)	...	...	...	0.087	...	...	...	...	...	...	...
		1776-77 (Anticipated)	1	...	3	0.035	...	...	...	1	...	3	...
		1777-78	...	...	1	...	...	...	...	...	...	1	...
			1	...	4	...	...	...	...	1	...	4	...
2. Expansion of Institute for Speech Rehabilitation of Deaf and Hard of Hearing children.	1.088	1774-75 (Actual)	...	...	...	0.147	...	...	...	...	...	...	...
		1775-76 (Actual)	...	...	2	0.093	...	...	2	...	...	...	...
		1776-77 Anticipated)	...	...	1	0.182	...	...	...	...	...	1	...
		1777-78	...	...	...	...	...	...	...	...	...	...	...
			...	...	3	...	...	2	...	...	...	1	...
3. Expansion of the Institute for Visually handicapped.	0.970	1774-75 (Actual)	...	...	...	0.010	...	...	...	...	...	...	...
	0.224	1775-76 (Actual)	...	...	3	0.119	...	...	3	...	...	...	...
	(W)	1776-77 (Anticipated)	1	...	6	0.165	...	...	—	1	...	6	...
		1777-78	...	...	...	...	...	...	...	...	...	...	...
			1	...	9	...	...	3	...	1	...	6	...
4. Setting up of Boys Orphanage in North Tripura.	1,310	1774-75 (Actual)	...	...	...	...	...	...	...	...	...	...	...
		1775-76 (Actual)	2	...	4	0.120	...	...	...	...	...	...	...
		1776-77 (Anticipated)	...	...	...	0.332	...	...	—	...	...	...	...
		1777-78	...	...	...	...	...	...	...	...	...	...	...
	(W)		2	1	4	...	2	...	4	...	1	...	...
5. Setting up of one Girls' orphanage in South Tripura.	1.255	1774-75 (Actual)	...	...	...	0.015	...	...	...	...	...	...	...
		1775-76 (Actual)	...	...	4	0.205	...	...	4	...	...	...	...
		1776-77 (Anticipated)	2	...	...	0.290	...	...	...	2	...	...	...
		1777-78	...	...	...	...	...	...	...	...	...	...	...
			...	...	4	...	4	4	2	...	...	...	...
6. Setting up of one State founding Home for Abandoned & unclaimed babies	0.965	1774-75 (Actual)	...	...	...	0.014	...	...	...	...	...	...	...
		1775-76 (Actual)	2	...	3	0.098	2	...	3	...	...	...	...
		1776-77 (Anticipated)	2	...	...	0.258	...	...	...	2	...	...	...
		1777-78	1	...	...	...	...	...	...	1	...	...	...
			5	...	3	...	2	...	3	3	...	...	...

1	2	3	4	5	6	7	8	9	10	11	12	13
7.	Setting up of one Home for children of unattached widows in South Tripura.	1.295	1974-75(Actual)	...	...	...	...	...	...	...	...	...
			1975-76 (Actual)	1	...	3	0.093	1	...	3	...	...
			1976-77 (Anticipated)	1	...	1	0.314	...	...	...	1	...
			1977-78	2	...	...	...	...	...	2	...	...
				4	...	4	...	1	...	3	3	...
												1
8.	Expansion of the existing Infirmiry at Narsingarh.	0.520	1974-75 (Actual)	...	...	...	0.029	...	...	...	...	...
			1975-76 (Actual)	...	...	1	0.142	...	...	1	...	...
			1976-77 (Anticipated)	...	...	...	0.078	...	...	...	...	...
			1977-78	...	...	...	...	...	...	...	...	...
				...	...	1	...	...	1	...	...	...
9.	Setting up of one Home for Destitute women in North Tripura.	1.090	1974-75(Actual)	...	...	...	...	...	...	...	...	...
			1975-76 (Actual)	...	...	3	0.143	...	...	3	...	...
			1976-77 (Anticipated)	1	...	...	0.244	...	...	...	1	...
			1977-78	1	...	2	...	...	...	...	1	...
				2	...	5	...	...	...	3	2	...
												2
10.	Setting up of one or Destitute women in South Tripura.	1.245	1974-75 (Actual)	...	...	...	...	...	...	...	...	...
			1975-76 (Actual)	...	...	4	0.159	...	...	4	...	...
			1976-78 (Anticipated)	1	...	1	0.260	...	...	...	1	...
			1977-78	1	...	1	...	...	...	...	1	...
				2	...	6	...	...	...	4	2	...
												2

DRAFT ANNUAL PLAN—1977-78.

VI. Social and Community Services.

Health : Medical

Due to the increase of the population in Tripura and due to the difficult communications in the State and as there is no way out except through Assam Link Road and by Air—All sorts of facilities for the Medical care and prevention of diseases are required to be provided in the State for which different development programmes have been taken up in the 5th plan programme also.

The Minimum Needs Programmes and other major programmes viz. Expansion of G. V. Hospital, Agartala and also programmes for providing specialist services in the outlying Sub-divisional Hospitals, Cancer Hospitals and other minor programmes which are of very essential nature have been included in the 5th plan and these will be continued during 1977-78 and implemented by phases as per provision of fund available for the coming year.

5th Five Year Plan Final outlay.	Actual Expenditure		Anticipated Expenditure
	1974—75	1975—76	1976—77
Rs. 305.83	Rs. 16.836	Rs. 31.082	Rs. 55.00
	Proposed outlay (1977—78)		
	Total	Capital.	
	Rs. 120.00	Rs. 87.00	

Expenditure figure is awaiting reconciliation with the
Public Works Department.

DRAFT ANNUAL PLAN 1977-78.
VL Social and Community Services.
Minimum Needs Programme : Health.

1. New Primary Health Centre.

At present there are 27 Pry. Health Centres in Tripura. In addition to the above, during 5th Plan, one Pry. Health Centre has been recommended to be opened at Khowai Block. The programme could not be taken up earlier due to the delay in the selection of the site of the proposed Pry. Health Centre. The location has been finalised now and the Public Works Deptt. have been requested to prepare Plan and estimate for the works so that the works may be taken up from this financial year. The anticipated expenditure for 1976-77 is Rs. 3.00 Lakhs and the proposed outlay for 1977-78 is Rs. 2.00 Lakhs. The works will be completed by phases within the 5th Plan period.

2. Backlog of construction of the PHCs.

Nearly 22 Primary Health Centres which were constructed earlier Plan periods have not been provided with the provision for Family Planning Wing, proper stores and accommodation for clinical side rooms. To provide these additional accommodation and to make the primary health centres fit for providing intergated medical care facilities the Planning Commission have recommended Rs. 15.00 lakhs due to the reduction of the plan outlay from Rs. 522.00 Lakhs to Rs. 305.83 Lakhs. The amount spent during 1974-75 and 75-76 is Rs. 3.37 lakhs and Rs. 3.48 Lakhs respectively. The anticipated expenditure for the year 1976-77 is Rs. 0.70 Lakh. The proposed outlay for 1977-78 is Rs. 3.00 Lakhs for taking up constructions in some of the PHCs. (i. e. 6 PHCs).

3. Backlog of construction of staff quarters in the PHCs.

Most of the PHCs are in the shortage of the staff quarters and in view of providing accommodation facilities to the staff posted in the PHCs the Planning Commission have recommended an amount of Rs. 20.00 Lakhs in the final Fifth Plan outlay in conformity with the amount reduced from Rs. 522.00 Lakhs to Rs. 305.83 Lakhs.

The amount spent during 1974-75 & 75-76 is Rs. 0.22 Lakh and Rs. 0.069 Lakh respectively. The anticipated expenditure during 1976-77 is Rs. 0.50 Lakh. The proposed outlay for the programme is Rs. 3.00 Lakhs so that some of the PHCs may be provided with the accommodation facilities as per requirement.

4. Drugs for Existing Primary Health Centres.

The Planning Commission have recommended an outlay of Rs. 1.35 Lakhs for the supply of drugs to the existing 27 Nos. of Pry. Health Centres.

No amount has been spent for this programme upto now. No provision has also been proposed for 1977-78.

5. Sub-Centres (New).

The Planning Commission have recommended the opening of 33 new sub-centres during 5th Plan. During 1975-76 seven sub-centres have been opened and seven more sub-centres are being opened during 1976-77. The amount spent for this programme during 1975-76 is Rs. 1.378 Lakhs. The anticipated expenditure for 1976-77 is Rs. 2.36 Lakhs and the proposed outlay for 1977-78 is Rs. 7.00 as 10 more sub-centres have been proposed to be opened during 1977-78. Altogether 14 sub-centres will continue to function during 1977-78 including 7 opened in 1975-76 and 7 being opened in 1976-77.

The 5th Plan outlay has been increased to Rs. 15.00 Lakhs for this programme from the tentative outlay of Rs. 14.03 Lakhs.

Sub-centres opened :—(1975-76).

- | | |
|---------------------|----------------------------|
| 1. Ganganagar ... | ...(Kamalpur Sub-division) |
| 2. Manikbhandar ... | ... —do— |
| 3. Madhupur ... | ..(Sadar Sub-division) |
| 4. Taibandal ... | .. (Sonamura Sub-division) |
| 5. Mirja ... | ..(Udaipur Sub-division) |
| 6. Nalua ... | ...(Belonia Sub-division) |
| 7. Kalachari ... | ...(Sabroom Sub-division) |

Sub-Centres being opened during—1976-77

- | | |
|------------------|----------------------------|
| 1. Baisabari. | (Udaipur Sub-division) |
| 2. Jagannathpur. | (Kailashahar Sub-division) |
| 3. Khedacherra | (Dharmanagar Sub-Division) |

In addition to the above 4 more sub-centres are being opened (the location of the proposed sub-centres are also being finalised soon).

Total Rs. 7.00 Lakhs (Capital Rs. 5.00 Lakhs-Revenue Rs. 2.00 Lakhs). (Construction works for 10 sub-centres :—Rs. 5.03 Lakhs Recurring and non-recurring Expenditure :—(for 14 sub-centres relating to 1975-76 and 1976-77) Plan :—

	Rs. 1.90 Lakhs,
(for 10 new sub-centres of 1977-78)	Rs. 0.10 Lakh

Rs. 2.00 Lakhs

6. Backlog of construction of sub centres :

Similar to the Primary Health Centres majority of the Sub-centres (dispensaries) have not been provided with adequate staff quarters. In view of the above, the Planning Commission have recommended the construction of 100 sub-centres at a cost of Rs. 22,500/- each (Total Rs. 22.50 lakhs) Capital Rs. 20.80 Lakhs and Revenue Rs. 1.70 Lakhs.

Now due to the reduction of the Plan outlay to Rs. 305.83 Lakhs in the final Plan—the outlay under this programme has also been reduced to Rs. 10.65 Lakhs. The works which are of most essential nature will be taken up during the remaining plan period.

The amount spent during 1974-75 and 1975-76 is Rs. 1.27 Lakhs and 1.409 Lakhs respectively. The proposed expenditure for 1976-77 is Rs. 4.390 Lakhs. The proposed outlay for 1977-78 is Rs. 7.00 Lakhs for taking up some more constructions.

7. Upgrading of the Primary Health Centres.

Altogether there are 27 Primary Health Centres in Tripura. The Working Group-Health, Planning Commission, Govt. of India, New Delhi have recommended the upgrading of 4 PHCs into 30 bedded Rural Hospitals during the 5th Five Year Plan. The tentative outlay recommended is Rs. 60.00 Lakhs. But due to the reduction of the final outlay from Rs. 522.00 Lakhs to Rs. 305.83 Lakhs the outlay for this programme has also been reduced to Rs. 32.00 lakhs. The amount spent for this programme during 1975-76 is Rs. 51.78 Lakhs and the anticipated expenditure during 1976-77 is Rs. 7.00 Lakhs. During 1974-75 the construction works towards the upgradation of one PHC (Kanchanpur PHC) have been taken up and the works have been continued. One more PHC has been proposed to be upgraded during 1976-77 for which all preliminaries are being completed so that the works may be taken up this year and the works will be completed by phases. During 1977-78 one more PHC has been proposed to be upgraded for all the above works the proposed outlay for 77-78 (cap. Rs. 10.00 and Rev Rs. 1.00 Lakhs).

7. Additional input for 24 sub-centres in the tribal blocks for strengthening them with addition of 6 beds in each.

The Planning Commission have recommended the outlay of Rs. 12.96 Lakhs towards the making provision of additional input of 24 sub-centres in the Tribal Blocks for strengthening them with the addition of 6 beds in each.

The construction works towards the expansion of beds in the 6 sub-centres have already been taken up as per estimates shown below against each :—

1. Anandanagar Sub-centre.	Rs. 3,10,910/-
2. Maracherra „	Rs. 2,92,000/-
3. Tilthai „	Rs. 3,93,240/-
4. Boxanagar „	Rs. 1,95 000/-
5. Srinagar „	Rs. 2,63,400/-
6. Kanchanbari „	Rs. 2,92,000/-
	Rs. 17,46,500/-

The construction works at Boxanagar Sub-centre have been completed and the unit has been functioning. The construction works in two more sub-centres (1. Maracherra and 2. Tilthai) are also in progress. The amount provided under this programme is not enough to meet the requirement as per estimates prepared by the PWD. In view of the above, the outlay for these six sub-centres are required to be enhanced and also for the opening of a few sub-centres (with six beds)—more provision of fund is required during the 5th Plan. In view of the above, in the final 5th Plan outlay the amount of Rs. 21.00 Lakhs has been proposed.

The amount spent during 1975-76 is Rs. 4.15 Lakhs and the anticipated expenditure during 1976-77 is Rs. 5.40 Lakhs. The proposed outlay for 1977-78 is Rs. 12.00 Lakhs for the continuance of the works of the above sub-centres and also for two more new sub-centres to be upgraded into six bedded dispensaries/sub-centres. (Total Rs. 12.00—Cap.—Rs. 10.00 Lakhs Rev.—2.00 Lakhs).

CONTROL OF COMMUNICABLE DISEASES.
(Operational Cost included in the State Plan).

Provision of the expenditure towards the operational cost in respect of the following (Centrally Sponsored schemes) have been included in the State Plan as per recommendations of the Working Group—Health, Planning Commission, Govt. of India, New Delhi as per discussions held on the 5th five year Plan and the Annual Plan 1974-75 on the 30th July, 1973.

Sl. No.	Programme.	5th Plan (Tentative)	1974-75 (Plan outlay)
1.	Cholera.	Rs. 2.50	0.15
2.	Leprosy.	Rs. 0.62	0.02
3.	T. B.	Rs. 4.00	0.74
4.	V. D.	Rs. 1.66	0.09
		Rs. 8.78	1.00

The approved outlays for 1974-75 and expenditure for 1974-75 and approved outlays for 1975-76 and expenditure for 1975-76 and the approved outlays for 1976-77 and anticipated expenditure for 1976-77 and proposed outlays for 1977-78 as shown as below :—

Sl. No.	Programme	1974-75 outlay.	1974-75 expdr.	1975-76 outlay. Revised	1975-76 expdr.	1976-77 outlay.
1.	Cholera.	0.15	0.063	0.50	0.291	0.50
2.	Leprosy.	0.02	—	0.15	0.253	0.15
3.	T. B.	0.74	—	3.85	—	3.20
4.	V. D.	0.09	—	0.40	—	0.04
Total :-		1.00	0.069	4.90	0.544	3.89
		Anticipated expenditure 1976-77.	Proposed outlay 1977-78.	Final outlays 5th Plan.		
1.	Cholera.	0.50	0.50	1.75		
2.	Leprosy.	0.15	0.15	0.60		
3.	T. B.	0.48	5.00	5.50		
4.	V. D.	0.05	0.05	0.15		
Total :-		1.13	5.70	8.00		

Details for 1977-78 programmes are as below :-

1. One Cholera Combat Team will be continued as per pattern laid down by the Govt. of India.

2. Leprosy.

The operational cost towards the implementation of the State Leprosy Control unit has been included in the State Plan and the expenditure on this account will be met from the State Plan.

3. T. B.

The operational cost towards the T. B. Control programme has been included in the State Plan. According to the programme the following works will be taken up continued :- Sites have been selected and the P. W. D. are being requested to take up the works.

i) 20 bedded T. B. Ward in the North District.

ii) 20 bedded T. B. Ward in the South District.

Financial assistance is also proposed to be given to the Non-refugee T. B. patients for the treatment and maintenance of their families in the same line as given to the refugee T. B. patients.

4. V. D.

A token provision of Rs. 0.05 lakh has been proposed for the V. D. Control programme. No new unit is proposed during 1977-78 plan.

HOSPITALS AND DISPENSARIES :

1. District (Sub-Divisional, Taluk etc.)

(a) Expansion of G. B. Hospital (by addl. 200 beds)

The G. B. & V. M. Hospitals, Agartala with 500 beds are not enough to meet the growing demands of the patients and in view of this 500 addl. beds were proposed during 5th Five Year Plan for the G. B. Hospital, Agartala. But the Working Group (Health), Planning Commission, Govt. of India, New Delhi have recommended 200 beds only against the proposal of 500 beds.

The construction works towards the expansion of the G. B. Hospital, Agartala have been taken up at an estimated cost of Rs. 8.64 lakhs. The works are in progress.

The amount spent during 1974-75 and 1975-76 is Rs. 4.580 lakhs and Rs. 5.935 lakhs respectively and the anticipated expenditure during 1976-77 is Rs. 1.870 lakhs.

The works—expansion of G. B. Hospital/construction of Medical unit ground floor, (ii) Sanitary and Water Supply arrangement for Gr No. I, (iii) Central connecting block including ramp lift etc. upto foundation and plinth, Group No. II stage—I have been completed.

More works will be taken up during 1977-78 for which an outlay of Rs. 8.00 lakhs (Cap.) is proposed. Rs. 3.00 lakhs is also proposed for the Revenue expenditure towards the recurring and non-recurring cost of the G. B. Hospital to meet the requirement of the new wings.

It is relevant to mention here that the tentative outlay for this programme during 5th plan was recommended to an amount of Rs. 56.00 lakhs which has been reduced to Rs. 30.00 lakhs.

(b) Upgrading of Sub-Divisional Hospitals :-

Five Sub-Divisional Hospitals were proposed to be upgraded from 30 beds to 50 beds (Melaghar/Belonia/Kamalpur/Sabroom/Amarpur) during the 5th Five Year Plan but the Working Group (Health), Govt. of India, New Delhi did not agree to the provision of additional beds and instead recommended their strengthening with the specialist services of a Physician, Surgeon and Gynaecologist. The 5th plan outlay for this scheme has been recommended to Rs. 40.00 lakhs as tentative outlay but due to the reduction of the final outlay for 5th plan to an amount of Rs. 305.83 lakhs—the 5th plan provision for this programme has also been reduced to Rs. 10.00 lakhs. The amount spent during 1974-75 is Rs. 2.549 lakhs and Rs. 2.578 lakhs during 1975-76 and the anticipated expenditure during 1976-77 is Rs. 4.97 lakhs. The programme will be continued to provide facilities of the Specialist services in the outlying Sub-Divisional Hospital for which the proposed outlay is Rs. 4.00 lakhs (Rs. 3.00 lakhs Cap. and Rs. 1.00 lakh Rev.).

(c) District Hospitals (3)

Tripura has been divided into 3 Districts but the Medical and Public Health set up is even now working as a single District organisation and it has become almost impossible to control the affairs of the State from Headquarters at Agartala. It was therefore proposed in our 5th Plan proposal to have 3 District Hospitals of 250 beds in each. These three Districts should be under the control of the Chief Medical Officer of Health who will have under then sufficient number of officers and staff to tackle and administratively supervise the Medical and Public Health work. Accordingly, three posts of the Chief Medical Officers of Health have been created under the Tripura State Health Services scheme and the posts have also been filled up.

The Planning Commission have recommended only 75 beds in place of propped 25 beds are being added to the V. M. Hospital, Agartala at an estimated cost of Rs. 4.777 lakhs and the works will be completed by phases. No expenditure has been incurred during 1974-75 and 1975-76 for this programme. The anticipated expenditure during 1976-77 is Rs. 1.52 lakhs. The proposed outlay for 1977-78 is Rs. 7.00 lakhs (Cap. Rs. 5.00 lakhs and Rev. Rs. 2.00 lakhs). During 1977-78 the works taken up during 1976-77 for adding 25 beds in the V. M. Hospital, Agartala will be continued and more 25 beds will be added to a Hospital either in the North or in the South District.

	Proposed outlay (1977-78).		
	Total.	Cap.	Rev.
(a) 25 addl. beds in the V. M. Hospital, Agartala (for the continued works).	4.00	3.00	1.00
(b) 25 addl. beds in one of the Hospital in the North of South District.	3.00	2.00	1.00
Total :—	7.00	5.00	2.00

(d) Eye Hospital (one)

The present number of beds for eye patients is not enough and the beds are required to be increased so that all such cases seeking eye treatment and operation may be provided with the Hospital beds for better care under the specialists. In our 5th plan programme 50 beds were proposed but the planning Commission have recommended only 20 beds.

No expenditure incurred during 1974-75, 1975-76 and 1976-77. The proposed outly for 1977-78 is Rs. 2.00 lakhs for the constsuctioa of the eye ward and the work will be completed by phases.

(e) Infectious Diseases Hospital (50 beds)

The number of beds for the Infectious Diseases not enough in the V. M. Hospital, Agartala and at the same time the present Ward is located in the centre of Agartala town. This Ward is required to be removed to some other places outside town area for the establishment of a 50 bedded Infectious Diseases Hospital. The Working Group (Health), Planning Commission, Govt. of India, New Delhi have accepted the proposal and the programme is being implemented within the 5th plan period.

Necessary estimate to an amount of Rs. 7.092 lakhs has been prepared and the works are also being taken up from the year 1976-77. The works will be completed by phases, The proposed outlay for 1977-78 is Rs. 4.00 lakhs (Cap.) for the continuance of the works.

(f) Paediatric Hospital.

Age Group between 0-14 years constitute nearly 40% of our population. Our experience in the Children ward is that, preventive paediatrics has to play a major role in the development of child Nutritional deficiencies and disorders need to be attended to. With this and in view to provide complete range of guidance and treatment facilities, Child Health Institute was proposed in our 5th Plan proposal with 100 beds covering all the major discipline. But the Working Group (Health), Planning Commission, Govt. of India, New Delhi have recommended only 50 beds and the Chairman of the Working Group Meeting observed that instead of establishing a separate paediatric hospital the 20 beds recommended for the same may be provided in the V. M. Hospital, Agartala.

According to the above recommendation 20 beds are being provided in the V. M. Hospital, Agartala and the works are being completed by phases. For the present, an estimate to an amount of Rs. 2,81,590/- has been prepared by the P. W. Department for the above works and the works are being taken up from 1976-77. The anticipated expenditure for this programme during 1976-77 is Rs. 0.75 lakh. The proposed outlay for the continuance of the works is Rs. 2.00 lakhs.

OTHER PROGRAMMES UNDER HOSPITALS AND DISPENSARIES GROUP ;**a) Central Sterilisation Services.**

As per recommendation of the Planning Commission, Govt. of India, New Delhi—the central sterilisation services programme has been taken up for implementation in the G.B. Hospital, Agartala. from the year 1974-75. The amount spent during 1975-76 is Rs. 0.564 lakh and the anticipated expenditure during 1976-77 is Rs. 1.00 lakh. The estimate sanctioned for the above work is Rs. 2.338 lakhs. The proposed outlay for 1977-78 is Rs. 1.00 lakh (Cap.- 0.75 lakh and Rev.- 0.25 lakh). The works will be continued and completed during 1977-78.

b) Blood Bank.

There is one Blood Bank only in name at the G. B. Hospital, Agartala. This does not function as Bank mainly for want of arrangement of deep refrigerator which also depends upon the availability of electricity all through the year. The Blood Bank has been proposed to be developed into a full fledged Blood Bank during the 5th Five Year Plan. Two more Units (Blood Banks) were also proposed (one at Udaipur and the other at Dharmanagar Hospital) in our 5th Plan programme but the Working Group (Health), Planning Commission, Govt. of India, New Delhi have recommended and advised to implement the scheme in the G.B. Hospital, Agartala. Accordingly. the existing Blood Bank at the G. B. Hospital has been proposed to be developed under 5th Plan Programme. The amount spent during 1974-75 is Rs. 0.234 lakh and the anticipated expenditure for 1976-77 is Rs. 0.50 lakh. The proposed outlay for 1977-78 is also Rs. 0.50 lakh for the development of the unit.

c) Ambulance Services.

The Govt. of India, Planning Commission, New Delhi have recommend the setting up of the 9 Ambulance Services against our requirement of 26 Ambulance Vans during 5th Plan programme. Accordingly two Ambulance Vans have been purchased (one in each year of the 1974-75, 1975-76) another Ambulance Van is being purchased this year (1976-77). The amount spent during 1974-75 and 1975-76 is Rs. 0.36 lakh and Rs. 0.577 lakh respectively. The anticipated expenditure for 1976-77 is

Rs. 0.75 lakh towards the purchase of one Ambulance Van and towards the recurring expenditure of two Ambulance Vans purchased during 1974-75 and 75-76. The proposed outlay for 1977-78 is Rs. 1.00 lakh for the purchase of one new Ambulance Van and also for the Revenue expenditure of 3 Ambulance Vans relating to the period 1974—77.

New Ambulance Van :-	Rs. 0.60 lakh.
Revenue expenditure for 3 Ambulance Vans :-	Rs. 0.40 lakh.
	Rs. 1.00 lakh.

d) District Laboratories :-

As per 5th Plan Programme one Laboratory has been recommended to be set up in one of the District Hospital. Accordingly, the laboratory services have been proposed to be set up in the Udaipur Hospital which has been expanded from 30 beds. No expenditure has been incurred upto now for this programme. The proposed outlay for this programme during 1977-78 is Rs. 0.50 lakh (Rs. 0.25 Cap. and Rs. 0.25 Rev.) for the implementation of the programme at our Udaipur Hospital.

EDUCATION AND TRAINING :

Medical Education.

A. Regional Medical College.

The Planning Commission has suggested deferring the scheme for starting a Regional College in Tripura and instead of had requested the Ministry of Health & F. P. to provide more seats for Tripura nominees. Govt. of Tripura still requests, considering the opening of a Medical College in Tripura in view of the shortage of doctors to meet the going demands. The number of seats given by the Govt. of India is not adequate to meet our demands and to admit our students who passed their Pre-medical course either from the State Pre-medical College or from the College outside the State.

Although no outlay was provided for the establishment of a Medical College yet this State Govt. will have to share the expenditure towards the admission of Tripura students in the Regional Medical College, Manipur, Imphal.

Accordingly, an outlay of Rs. 4.75 lakhs was approved by the Planning Commission for the year 1975-76 and Rs. 6.20 lakhs for the year 1976-77. The amount of Rs. 4.092 lakhs has been spent during 1975-76 and the anticipated for 1976-77 is Rs. 6.20 lakhs towards the payment of the Tripura share money to the Regional Medical College against the seats allotted to Tripura. (At the rate of Rs. 12,400/- per seat per annum).

1972-73, 1973-74 } for 40 seats	
1974-75 & 1975-76 } @ 10 seats per year—	Rs. 4,96,000/-
1976-77 10 seats—	Rs. 1,24,000/-

	Rs. 6,20,000/-
1977-78 10 seats—	Rs. 1,24,000/-

	Rs. 7,44,000/-
	say Rs. 7,00,000/-

The proposed outlay for this purpose is Rs. 7.00 lakh at the rate of Rs. 12,400/- per seat per annum for 60 seats.

TRAINING PROGRAMME :

In view of the establishment of Para-medical Training Centre at Agartala and also for providing different Post-graduate and other training facilities to the Medical and Para-medical staff during the 5th Five Year Plan—the Working Group (Health), Planning Commission, Govt. of India, New Delhi recommended the programme as below :—

“The State Government has proposed an outlay of Rs. 22.00 lakhs for the 5th Five Year Plan for their training programme including the establishment of Health Training Centre for the training of a Para-medical staff. After some discussion the Working Group recommended for the scheme to be reduced to Rs. 12.00 lakhs only with a capital component of Rs. 5.00 lakhs. No outlay was recommended for the Annual Plan 1974-75 as the establishment of the training school was suggested to be deferred to the Annual Plan 1975-76. In regard to the proposal for the training of ANPIS the State representatives were advised that an outlay was needed for them under the Health programme as the same would be taken care of under the Family Planning programme.”

In view of the making payment of stipend to the student undergoing studies in the different courses (Medical and Para-medical) an outlay of Rs. 1.00 lakhs was provided in the training programme during 1974-75 and Rs. 4.00 during 1975-76. The amount spent during 1974-75 and 1975-76 is Rs. 2.00 lakhs and Rs. 2.927 lakhs respectively.

The approved outlay for 1976-77 is Rs. 3.500 lakhs and the anticipated expenditure during 1976-77 is Rs. 3.50 lakhs.

The proposed outlay for 1977-78 is Rs. 5.00 lakhs for the payment of stipends and also for the Para-medical Training Centre Agartala. (Rs. 4.00 lakhs Rev. and Rs. 1.00 lakh Cap.)

Training facilities available for Tripura Students.

Outside State

1. Post-graduate.
2. MBBS.
3. B. D. S.
4. Ayurvedic.
5. Homoeopathy.
6. B. Pharma.

Inside State.

7. B. Sc. Nursing.
8. Sanitary Inspector.
9. Optometry.
10. Radiography.
11. Physiotherapy.
1. Senior Nursing.
2. A. N. Ms.
3. Laboratory Technician.
4. D. Pharma.
5. Dhai.

Break up of Rs. 4.00 lakhs.

1. Stipend—	Rs. 3.00 lakhs.
2. Esstt. cost towards the Training Centre—	Rs. 0.50 lakh.
3. Recuring expdr. for the Training Centre—	Rs. 0.20 lakh.
4. Non-Recurring—	Rs. 0.30 lakh.
	Rs. 4.00 lakhs.

Construction works—Rs. 1.00 lakh.

INDIGENOUS SYSTEM OF MEDICINES.**(a) Ayurvedic dispensaries ,**

As per 5th Plan Programme 10 Ayurvedic dispensaries have been recommended to be opened in addition to the existing two Ayurvedic dispensaries in the State.

Preliminaries for the opening of two Ayurvedic dispensaries have been almost completed. (one at Moharcherra-Khowai Sub-Division and another at Sabroom Sub-division). These two dispensaries are expected to be opened during this year 76-77.

The amount of Rs. 0.102 lakh has been spent for this programme during 75-76 and the anticipated expdr. during the year 76-77 is Rs. 0.65 lakhs. The proposed outlay for 77-78 is Rs. 3.00 lakhs (Rs. 2.00 Rev and Rs. 1.00 cap) as shown below :—

	Total	Cap	Rev
2 dispensaries proposed during 1977-78 :—	2.00	1.50	0.50
2 dispensaries to be continued from 76-77 :—	1.00	0.50	0.50
Total :—	3.00	2.00	1.00

(b) Homoeopathic dispensaries:—

As per 5th plan programme 10 Homoeopathic dispensaries have been recommended to be opened in addition to the existing seven Homoeopathic dispensaries in the State.

Preliminaries for the opening of two Homoeopathic dispensaries (one at Kumarghat—Karlshahar Sub-Division and another at Amarpur Sub-division) have been almost completed. These two dispensaries are expected to be opened during 1976-77.

The amount of Rs. 0.097 Lakh has been spent for this programme during 75-76 and the anticipated expdr. is Rs. 0.55 Lakh, during 76-77. The proposed outlay for 1977-78 is Rs. 3.00 Lakhs as shown below :—

(Rs. 2.00 Lakhs—Cap and Rs. 1.00 Lakh Revenue).

	Total	Cap.	Rev.
2 dispensaries proposed during 1977-78.	2.00	1.50	0.50
2 dispensaries to be continued from 76-77 :—	1.00	0.50	0.50
	3.00	2.00	1.00

(C) Grants to Ayurvedic and Homoeopathic Institutions run bodies i. e, Municipalities/Panchayats. etc,

In our Plan proposal the provision are also proposed for helping local bodies (i. e. Municipalities/ Panchayats etc.) who may be eager to open the dispensaries in addition to that of our own for the benefit of the people-but cannot afford due to the financial difficulties.

The Working group, (Health), Planning Commission, Government of India, New Delhi recommended the outlay of Rs. 0.50 lakh during 5th plan.

No achievement could be made yet for the implementation of this programme.

The programme has been proposed in the 1977-78 plan with an outlay of Rs. 0.10 lakh so that the eligible voluntary organisations may be helped financially as soon as the relevant rules in this regard is finalised.

OTHER PROGRAMMES.**(a) Drugs and Food Laboratories :—**

The Working Group-Health, Planning Commission, Government of India, New Delhi have recommended the programme to an amount of Rs. 1.00 Lakh for the 5th plan. But this amount is not enough and in our Final plan the amount has been increased to Rs. 4.00 Lakhs to meet the development cost of the existing Public Health Laboratory at Agartala.

The amount spent during 74-75 is Rs. 0.43 Lakh and Rs. 0.063 Lakh has been spent during 1975-76. The anticipated expdr. during 76-77 is Rs. 0.50 lakh.

The proposed outlay for this programme during 1977-78 is Rs. 1.00 Lakh including the cost of a vehicle. The required posts for this programme have already been created and being filled up soon.

(b) Cancer Diagnostic and treatment centre :—

The Working Group-Health, Planning Commission, Government of India, New Delhi have provisionally accepted the proposal for the establishment of a Cancer Diagnostic and treatment centre during 5th plan and the outlay of Rs. 40.00 Lakhs proposed for this programme was provisionally accepted subject to its final clearance by the Ministry of Health.

Necessary estimate to an amount of Rs. 16,04,400/- has been approved of and the construction works have also been taken up which will be completed by phases.

An amount of Rs. 5.00 lakhs was recommended for the year 1974-75 and Rs. 3.00 Lakhs during 1975-76 against which the expdr. of Rs. 1.69 Lakhs and Rs. 1.534 Lakhs has been made respectively. The anticipated expdr. during 1976-77 is Rs. 5.25 Lakhs.

In the Final 5th plan outlay the provision for this programme has been reduced to Rs. 28.00 Lak and the proposed outlay for 1977-78 is Rs. 12.00 Lakhs (Cap :- 10.00 Lakhs and Rev 2.00 Lakhs).

The construction works will be continued and the materials and equipments for the starting of the Unit will also be procured and the required staff will also be recruited well in advance so that the programme is not staggered any where and the Unit may be started just with the completion of the buildings.

c) Strengthening of the Health Directorate and the construction of the Health Directorate Buildings.

The Planning Commission—Government of India, New Delhi have recommended the strengthening of the Health Directorate and also the construction of the Health Directorate Building during 5th Plan.

The construction works could not be taken up yet as the site could not be selected earlier for the Health Directorate building. Now, the site has been finalised at the Assam Rifle area (Kunjaban) for the construction of the Health Directorate building and necessary post for the strengthening of the Health Directorate have also been created.

The amount spent for this programme during 1974-75 is Rs. 0.03 lakh and no expenditure incurred during 1975-76. The anticipated expenditure during 1976-77 is Rs. 0.75 lakh towards the revenue expenditure only.

The proposed outlay for the programme during 1977-78 is Rs. 3.20 lakhs (Cap :-Rs. 1.50 lakhs and Rev.—Rs 1.70 lakhs) towards the establishment cost and starting of the construction works which will be completed by phases.

d) District Health Administration.

The Government of India, Planning Commission, New Delhi have recommended the District Health Organisation in each of the three Districts and accordingly the programme is being implemented for, which necessary posts have been created for each of the three Districts.

No progress could be made for this programme upto 1975-76. The anticipated expenditure for 1976-77 is Rs. 0.50 lakh towards the establishment and other recurring and non-recurring expdr.

The programme will be continued during 1977-78 for which the proposed outlay is Rs. 0.50 lakh.

e) Health Statistical Bureau.

The Government of India, Planning Commission New Delhi have recommended this programme for implementation during 5th Plan and accordingly necessary posts have been created and the programme is being implemented.

The expenditure incurred during 1974-75 is Rs. 0.03 lakh and no expenditure has been made during 1975-76. The anticipated expenditure during 1976-77 is Rs. 0.25 lakh towards the establishment cost and other recurring expenditure. The programme will be continued during 1977-78 for which the proposed outlay is Rs. 0.50 lakh.

f) Engineering Cell.

The Government of India, Planning Commission, New Delhi have recommended for the establishment of an Engineering Cell in the Health Directorate, Agartala. Accordingly necessary posts have been created for this programme.

No progress could be made upto now.

The anticipated expenditure for this programme during 1976-77 is Rs. 0.25 lakh towards the Estt. cost and other recurring and Non-Recurring expenditure. The programme will be continued during 1977-78 for which proposed outlay is Rs. 0.50 lakh.

g) Dharamshalla.

The Government of India, Planning Commission, New Delhi have recommended for the establishment of 2 Dharamshallas during 5th Plan. But as the plan outlay has been finalised to Rs. 305.83 lakhs from Rs. 522.00 lakhs—Total Health Plan. The provision under this programme has also been reduced to Rs. 1.00 only from Rs. 3.00 lakhs (Tentative outlay—5th Plan).

And one Dharamshalla is proposed to establishment during 1977-78 for which proposed outlay is Rs. 0.50 lakh only.

DRAFT ANNUAL PLAN 1977-78
CENTRALLY SPONSORED SCHEMES :

1. National Malaria Eradication Programme :

In order to eradicate malaria from the country, National Malaria Eradication Programme was launched in the country during 1953. Incidence of malaria is still other side. Hence, it is proposed that to eradicate this preventable disease from the country, the existing NMEP Unit require to be augmented. It is a centrally sponsored scheme. The programme has been proposed to be continued during 1977-78 under the 5th Plan Programme.

The Working Group (Health), Planning Commission, Health & F. P. Unit, Govt. of India, New Delhi discussed on the 5th plan programme on 30th July, 1973 and the minutes are as below :—

The representative of the Ministry stated that there is one Malaria Eradication Unit in the State which is in the attack phase since its establishment and would continue in the attack phase during the 5th Five Year Plan. As per the existing pattern of assistance requirements of the State Govt. for the 5th Plan were estimated to Rs. 86.70 lakhs, Rs. 41.75 lakhs towards operational cost and Rs. 37.95 lakhs for material and equipment on the basis of the total 5th Five Year Plan outlay of Rs. 84 Crores for the whole country. Beside the State Govt. are required to meet an annual expenditure of Rs. 1.54 lakhs towards their committed level of expenditure for the Annual Plan 1974-75. The Working Group recommended an outlay of Rs. 15.69 lakhs out of which Rs. 9.75 lakhs was meant for the operational cost and the remaining Rs. 5.94 lakhs for material and equipment. The representative of the State Govt. pointed that in view of their difficult terrain and strategic location of Tripura, the normal yard-stick of assistances should not be applied to them as such they should be provided with additional fund over above the approved pattern to employ additional spray staff.

The representatives of the Ministry informed that the proposal of the State Govt. in this regard is already under their consideration. The year-wise phasing of the 5th Five Year Plan outlay recommended is indicated as below :—

Year	Operational cost.	Material & equipment.	Total
1974-75	9.75	5.94	15.69
1975-76	9.75	6.25	16.00
1976-77	9.75	7.10	16.85
1977-78	9.75	9.80	19.55
1978-79	9.75	8.86	18.61
	48.75	37.95	86.70

The Working Group was informed that during the current annual plan (1973-74) discussion, Agartala town was agreed to be covered under urban Malaria Control Programme, subject to the condition that the State would continue this programme from their own resources during the 5th Five Year Plan. Hence, no outlay was recommended for this programme for the 5th Five Year Plan. The Working Group advised them to write to the Ministry of Health in this regard for their consideration.

When the population of Tripura was less than one million one difficult and border area unit was sanctioned and started functioning with 100% augmentation of staff strength than that of standard Plain Area Unit for April, 1958 on switching over from National Malaria Control Programme, taking into consideration dispersed population, difficult hilly areas with undeveloped communications and unusual rise of population due to influx of refugees from East Pakistan (now Bangladesh) with feasible infiltration of malaria and various other factors like long common boundary with East Pakistan (now Bangladesh).

With the steady rise of population beyond one million mainly due to influx of population and general growth, it was agreed to augment strength of different categories of post proportionate to the increase of population without increasing the number of unit with the approval of the Govt. of India and Active Surveillance was introduced in this unit, although it is still in Attack Phase, in April, 1966 with 100% augmentation of Surveillance staff than that of approved pattern taking the population of Tripura as 12.50 lakhs with the approval of Govt. of India.

Strength of seasonal spraying squads was also augmented as necessiated but from 1971 we are instructed to limit our strength of spraying squad within the approved pattern for one standard Difficult Area Unit. As a result total insecticidal coverage could not be provided without which it was impossible to cut down transmission of malaria in that case activities of surveillance might turn infunctuous. Besides, we are committed to give two rounds of spray within 10 miles belt with 3rd round spray in some experimental area. But the contravention approved staffing pattern of spraying squad for one unit, it is hardly possible to give 2 rounds of spray within 10 miles belt only bordering Bangladesh. In the absence of complete spray coverage in the State, effective control of transmission will not be possible which is in accordance to the decision taken during Indo-Burma-Bangladesh Conference.

The present estimated population is 17.32 lakhs. Either we will have to augment number of spraying squads proportionated to the increase of population or unit strength will require to be raised to 2 (two) so that complete insecticidal coverage and surveillance coverage may be afforded for successful implementation of the programme,

The Government of India, Ministry of Health and Family Planning have already been approached to raise the strength of spraying squads.

Besides, in accordance with the resolution adopted in the Joint Meeting of the Central Council of Health and Central Family Planning Council held in New Delhi on 5th to 7th April, 1974, the Director National Malaria Eradication Programme, Delhi has already been approached by the Government vide No. 3 (1)/NMEP/69/9720-21, dated 6-9-74 to move the Govt. of India, Ministry of Health to allot another one difficult area unit for this State in addition to the existing one for smoth running of National Malaria Eradication Programme.

In view of the continuance of the programme, the Govt. of India, Ministry of Health and Family Planning, New Delhi have allocated an amount of Rs. 41.17 lakhs for the year 1976-77 against which proposed expenditure is Rs. 45.09 lakhs. The amount already spent under this programme during 1974-75 and 1975-76 is Rs. 19.42 lakhs and Rs. 27.07 lakhs respectively. The probable expenditure against operational cost for the year 1976-77 may come to Rs. 26.00 lakhs.

The proposed outlay for N.M.E.P. in Tripura for the year 1977-78 is Rs. 28.20 lakhs as operational cost. Total insecticidal coverage at least twice in a year with intensive surveillance activities are essential for effective control of Malaria in Tripura.

In this connection it may be mentioned that the Govt. of India, Ministry of Health in their letter No. T. 14011-3-76-C & CD dated the 8 13th August, 1976, intimated their decision that in future (a) Vehicles (b) Microslides (c) Microscopes (d) Sprayors will require to be procured by States in a phased manner according to the prescribed pattern within the amount specifically allotted for the purpose which would be re-imbursable as part of the operational cost. Accordingly, this Unit placed its requirement on the above items for the year 1977-78. If it is accepted, an additional amount of Rs. 5.50 lakhs would be necessitated and then the operational cost may come up to the tune of Rs. 33.70 lakhs during the year 1977-78.

Besides, introduction of revised strategy for effecting control of Malaria is under active consideration of the Govt. of India. If it is implemented phasing of the programme may get revision.

2. National Small-pox Eradication Programme.

National Small-pox Eradication Programme has been continued during the 5th Plan. In view of incidences on the disease in Bangladesh and neighbouring States the State needs more fund to maintain the State Small-pox free.

The year-wise allocation of fund as recommended by the Planning Commission is shown below :-

Year	Operational cost.	Cost of vaccine.	Total
1974-75	1.00	0.30	1.30
1975-76	1.10	0.30	1.40
1976-77	1.30	0.30	1.60
1977-78	1.50	0.30	1.80
1978-79	1.60	0.30	1.90
	6.50	1.50	8.00

The amount spent during 1974-75 and 1975-76 is Rs. 1.745 lakhs and Rs. 1.212 lakhs respectively. The anticipated expenditure for 1976-77 is Rs. 2.00 lakhs against the amount of Rs. 1.50 lakhs allocated by the Govt. of India for the year 1976-77. The proposed outlay for the continuance of the programme is Rs. 2.25 lakhs. The enhanced outlay has been required to provide more staff, medicines and equipments etc. and also due to the increase in the pay and allowances on account of the revision of pay scales in Tripura.

The State is Small-pox free now. But the eradication programme shall have to be continued for which enhanced outlay has been proposed here.

3. Cholera Control Programme.

Tripura has been declared as a Cholera endemic district. Year-wise allocation of fund as recommended by the Planning Commission is shown below :-

Year	Operational cost.	Materials & equipment.	Total
1974-75	0.50	1.20*	1.70
1975-76	0.50	0.60	1.10
1976-77	0.50	0.60	1.10
1977-78	0.50	0.60	1.10
1978-69	0.50	0.60	1.10
	2.50	3.60	6.10

* This includes Rs. 0.60 lakhs for the purpose of a vehicle and a set of diagnostic Laboratory equipment.

The Cholera Combat Team has continued to function and the expenditure towards the operational cost of this team is being met from the State Plan. The expenditure on account of materials and equipments is being met from the Centrally Sponsored Scheme account.

The amount spent during 1974-75 and 1975-76 is Rs. 0.273 lakh and Rs. 0.344 lakh respectively. The anticipated expenditure for 1976-77 is Rs. 0.60 lakh against the amount allocated by the Govt. of India for the year 1976-77. The proposed outlay for the continuance of the programme during 1977-78 is Rs. 0.60 lakh only.

4. Leprosy Control Programme

The recommendation of the Working Group (Health), Planning Commission, Health & Family Planning Unit, Govt. of India, New Delhi for the 5th Five Year Plan programme is reproduced below —

During the Fourth Five Year Plan, the State Govt. have not incurred any expenditure on the programme so far, though a target of establishing 13 SET Centres was laid. Since out of the total endemic population of 1.50 million, only 0.27 million population has been covered and out of 10,000 estimated population cases only 1,000 has been recorded so far, the Working Group emphasised to the State representatives to give serious thought the implementation of this programme during Fifth Five Year Plan. The Working Group fixed a target of establishing 5 SET Centres in the State during the Fifth Plan for which an outlay of Rs. 1.10 lakh was recommended—Rs. 0.62 lakh for operational cost and Rs. 0.48 lakh for drugs. The respective amount recommended, for the Annual Plan 1974-75 were Rs. 0.11 lakh, Rs. 0.02 lakh and Rs. 0.09 lakh. In regard to the request of the State Govt. for the establishment of 3 rehabilitation centres for treatment of acute cases.

The representative of Ministry informed that the matter was under their consideration.

Sl. No.	Programme	5th Five Year Plan.			1974-75 (Annual Plan)	
		Operational cost.	Material & equipment.	Total	Operational cost.	Materials & equipment.
1.	Leprosy.	0.62	0.48	1.10	0.02	0.09
						TOTAL
						0.11

As per Govt. of India direction and pattern—the following units under leprosy control programme have been taken up for implementation and all these units are proposed to be continued during 1977-78.

1.	Zonal Leprosy Office	1	Rs.
2.	Leprosy Control Unit (Upgraded)	1	
3.	Leprosy Control Unit	1	
4.	(a) S.E.T Centres.	20	
	(b) N.M.S.	5	
5.	Reconstructive Surgery Unit	1	
6.	20 Bedded T.H. Ward	1	
7.	U. L. C.	3	

The expenditure incurred for this programme during 1974-75 and 1975-76 is Rs. 0.135 lakh and Rs. 1.215 lakh respectively. The amount of Rs. 2.10 lakhs has been allocated for the year 1976-77 against which the proposed expenditure for the continuance of all the above units is Rs. 4.940 lakhs.

The proposed outlay for 1977-78 for the continuance of the programme Rs. 6.71 lakhs.

5. T. B. Control Programme:

The Working Group (Health), Planning Commission, Health & Family Planning Unit, Govt. of India, New Delhi recommended T. B. Programme for the 5th Five Year Plan as reproduced below :—

The proposed target of State Government to establish 2 district T. B. Centres and 125 Isolation beds during the Fifth Five Year Plan were not agreed by the Working Group. The representative of the Ministry of expressed a view that for the present the existing one district T. B. Centre in the State is quite sufficient to meet their requirements in view of the small population of the State which is about 16 lakhs only. He further informed that the State Government have not yet established 25 T. B. Isolation beds sanctioned during the Annual Plan 1971-72. The Chairman remarked that in view of the constraint of resources, the State Government should not insist on establishing additional district T. B. Centre for the present and as soon as the resources position somewhat improved, the proposal of the State Government could be given due consideration. After some more discussions, for the Fifth Five Year Plan, a target of establishing only 50 addl. Isolation beds was recommended for which an outlay of Rs. 10.50 lakhs was provided (Rs. 4.00 lakhs towards the operational cost and Rs. 6.50 lakhs for supply of Anti-T.B. drugs). During the Annual Plan 1974-75 the State Government was advised to taken up the establishment of 10 addl. T. B. Isolation beds, for which an outlay of Rs. 1.45 lakhs was meant for operational cost and the remaining Rs. 0.65 lakh for the supply of Anti-T.B. drugs.

During 1974-75—the amount of Rs. 0.205 lakh has been spent and an amount of Rs. 0.60 lakh was provided for the year 1975-76. The actual expenditure on this account is awaiting compilation. The anticipated expenditure for the year 1976-77 is Rs. 0.60 lakh against the amount of Rs. 0.60 lakh allocated for this year.

The proposed outlay for this programme during 1977-78 is Rs. 0.60 lakh only towards the supply of Anti-T.B. drugs from the Govt. of India.

The construction works for the T.B. Wards (one in the North District and another in the South District) are being taken up under State plan against which operational cost has been proposed in the Annual Plan 1977-78 (within the State Plan).

6. V. D. Control Programme.

V. D. was not so long a problem for Tripura. But due to the improvement of the communication facilities, Agartala is now becoming a metropolitan town and the incidence of the disease is on the increase. The Working Group (Health), Planning Commission, Health & Family Planning Unit, Govt. of India, New Delhi have recommended as below :—

“The Working Group was informed that the State Govt. was recommended to establish 1 V. D. Clinic during the current annual Plan 1973-74. For the Fifth Five Year Plan another V. D. Clinic was recommended for which an outlay of Rs. 2.41 lakhs was provided, Rs. 1.66 lakh towards the operational cost and Rs. 0.75 lakh for drugs. The State representatives were advised to take up the establishment of this additional V. D. Clinic during annual plan 1975-76. For the annual plan 1974-75, an outlay of Rs. 0.22 lakh was recommended, Rs. 0.09 lakh for operational cost and Rs. 0.15 lakh for drugs.”

No expenditure has been incurred during 1974-75 and 1975-76. Anticipated expenditure for 1976-77 is Rs. 0.05 lakh as per amount allocated for this purpose. Similar to the year 1976-77 the proposed outlay for 1977-78 is Rs. 0.05 lakh towards the cost of drugs.

NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF VISUAL IMPAIRMENT & BLINDNESS & TRACHOMA CONTROL :

The Government of India, Ministry of Health and Family Planning, (Department of Health) New Delhi have intimated in their letter No. T. 12017/4/76/R. dated 21st September, 1976 that the above programme has been included in the Centrally Sponsored Scheme during the remaining 3 years of the Fifth Five Year Plan. And according to the programme the following units have been allotted to Tripura :—

	1976-77	1977-78	1978-79	Amount provided for each unit.
1. Mobile Unit. (Setting up of Mobile units to reach the most peripheral parts for delivery of eye Health care through an “Eye camp approach” to places where such services are not available).	—	—	—	Recurring Rs. 1.50 lakhs and Non-Rec. 4.00 ,, (Recurring per annum per unit). (Non-Recurring per unit).

	1976-77	1977-78		Amount provided for each unit.
** 2. Primary Health Centres.	—	5	5	Non-Recurring Rs. 3,000/- per centre.
@@3. District Hospitals.	—	2	—	Rs. 50,000/- per Hospital (Non-recurring).

**Simultaneous setting up of permanent infrastructure :—

i) at peripheral level by strengthening of Primary Health Centres ;

@@ at intermediate level by strengthening of district and Sub-divisional hospitals and undergraduate medical colleges for general ophthalmic cases.

The Government of India have proposed to provide Central assistances in kind under this scheme by way of supplies and equipments to the extend indicated against the programmes/units allotted for Tripura.

According to the above allotment of units our requirement of fund for the year 1977-78 is as below :—

TRIPURA.

i) Mobile units—	Nil	(as no unit has been allotted for establishment during 1977-78).
ii) Primary Health Centres—	5	@Rs. 3,000/- (Non-Recurring per centre. (Rs. 15,000/- for 5 centres).
iii) District Hospitals —	2	@Rs. 50,000/- per hospital. (Rs. 1.00 Lakhs for two hospitals.)
Total requirement—		
i) Primary Health Centres (5)—	Rs. 15,000/-	
ii) District Hospitals (2)—	Rs. 1,00,000/-	
<u>Total :—</u>	<u>Rs. 1,15,000/-</u>	

The amount of Rs. 0.13 lakh was provided for the year 1975-76 and an amount of Rs. 0.14 lakh has also been provided for the year 1976-77. The actual expenditure incurred on the above programme is under compilation.

The proposed outlay for this programme as mentioned above is Rs. 1.15 lakh for the year 1977-78.

Mental Health (Establishment of Psychiatric Clinic).

Mental disease are on the increase now a days. At present there is only one Mental clinic at G.B. Hospital Agartala. The Working Group (Health), Planning Commission, Health & Family Planning Unit, Govt. of India, New Delhi have recommended the programme as below for the 5th Five Year Plan.

“As against the establishment of 3 Psychiatric clinics proposed by the State Government, the Working Group recommended the establishment of one clinic only for which an outlay of Rs. 2.00 lakhs was provided out of which Rs. 0.40 lakh was meant for the annual plan for 1975-76”.

The Psychiatric Clinic approved for opening during 1974-75 could not be opened during that year and further as no allocation of fund was received for this programme during 1975-76 and 1976-77 no progress could be made in this regard.

The above clinic is again proposed to be opened during the year 1977-78 for which the proposed outlay is Rs. 0.40 lakh.

Training & Employment Multipurpose Workers Schemes.

This scheme is in the process of implementation in Tripura. No progress has yet been made. A token provision of Rs. 0.02 lakh has been proposed for the year 1977-78. And more provision of fund will be requested as soon as the programme is processed in full swing and implemented as per Govt. of India direction and pattern.

Family Planning.

Family Planning programme has been continued in Tripura with better achievements of the fixed targets.

The programme is not lying behind and it is in rapid progress keeping pace with the neighbouring States.

The achievements in the financial and physical aspects are very encouraging.

The amount spent during 1974-75 and 1975-76 is Rs. 5.437 lakhs and Rs. 10.14 lakhs respectively. The anticipated expenditure during 1976-77 is Rs. 26.56 lakhs and the proposed outlay for 1977-78 is Rs. 36.23 lakhs.

In this connection, detailed information has been furnished to the Govt. of India, Ministry of Health (Family Planning Deptt.), New Delhi separately in which the justification for the enhanced amount for the year 1976-77 and 1977-78 has been shown.

STATE—TRIPURA.
STATEMENT—GN 5.

DRAFT ANNUAL PLAN—1977-78 STATES.

Centrally Sponsors Scheme—Outlay & Expenditure :

Name of the Schemes	Fifth Plan Outlay.	1974-75 Actual Expenditure	1975-76 Actual Expenditure	1976-77		1977-78 Proposed outlay.
				Approved outlay	Anticipated expenditure	
1	2	3	4	5	6	7
1. National Malaria Eradication Programme.	86.700	19.420	27.07	41.170	45.090	28.200
2. National Small-Pox Eradication Programme.	8.000	1.745	1.212	1.500	2.000	2.250
3. Cholera Control Programme.	3.600	0.273	0.344	0.600	0.600	0.600
4. National Leprosy Control Programme.	0.480	0.135	0.215	2.100	4.940	6.710
5. T. B. Control Programme.	6.500	0.205	—	0.600	0.600	0.600
6. V. D. Control Programme.	0.750	—	—	0.050	0.050	0.050
*7. National Trachoma Control Programme.	—	—	—	0.140	0.140	1.150
8. Psychiatric Clinic.	2.000	—	—	0.020	0.020	0.400
9. Training & Employment Multipurpose Workers	—	—	—	0.020	0.020	0.020
TOTAL :	108.030	21.778	29.841	46.200	53.460	39.980
Family Planning—	137.000	5.437	10.140	10.350	26.560	36.230
TOTAL (C. S. S.) :	245.030	27.215	39.981	56.550	80.020	76.210

* National programme for prevention and control of visual impairment & blindness and Trachoma Control.

DRAFT ANNUAL PLAN 1977-78.

Heads of Development—Outlays and Expenditure.

(Rs. in lakhs)

Head of Development	5th Plan Outlay	1974-75			1975-76			1976-77		
		Actual Expenditure			Actual Expenditure			Approved outlay		
		Total	MNP	Other than MNP	Total	MNP	Other than MNP	Total	MNP	Other than MNP
1	2	3	4	5	6	7	8	9	10	11
1. Medical excluding ESI.	298.980	16.313	4.870	11.443	30.470	12.064	18.406	53.600	23.350	30.250
II. Public Health & Sanitation.	6.850	0.523	—	0.523	0.612	—	0.612	1.400	—	1.400
Total :—	305.830	16.836	4.870	11.966	31.082	12.064	19.018	55.000	23.350	31.650

1976-77			Proposed Outlay—1977-78				
Anticipated Expenditure			Total	MNP	Other than MNP	Foreign exchange content of total outlay	Capital content of total outlay
Total	MNP	Other than MNP					
12	13	14	15	16	17	18	19
53.600	23.350	30.250	117.850	45.000	72.850	—	87.000
1.400	—	1.400	2.150	—	2.150	—	—
55.000	23.350	31.650	120.000	45.000	75.000	—	87.000

DRAFT ANNUAL PLAN—1977-78.

MINIMUM NEEDS PROGRAMMES—OUTLAYS AND EXPENDITURE—TARGETS AND ACHIEVEMENT.

Location : Districts/Towns/ Villages	Name of the scheme	1974-75		1975-76		1976-77		1977-78		Physical targets				
		Fifth Plan outlay (Rs. lakhs)	Actual Expdr. (Rs. lakhs)	Actual Expdr. (Rs. lakhs)	Approved Outlay (Rs. lakhs)	Anticipa- ted Expdr. (Rs. lakhs)	Proposed outlay (Rs. lakhs)	Unit	Achieve- ment in 74-75	Achieve- ment in 75-76	Targets in 76-77	Likely Achieve- ment in 76-77	Proposed target 1977-78	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
West Tripura District. Khowai Block.	1. Primary Health Centre.	6.00	...	...	2.00	3.00	2.00	Nos.	...	...	1	...	1
West Tripura District.	2. Backlog of con- struction of PHCs.	9	15.00	3.37	3.480	5.00	0.70	3.00	..	3	1	1	1	2
North Tripura District.	—do—	7	-	-	-	-	-	..	4	5	2	2	2	
South Tripura District.	—do—	7	-	-	-	-	-	..	...	...	...	...	2
West Tripura District.	3. Backlog of construction of staff quarters of PHCs.	8	20.00	0.23	0.069	1.00	0.50	3.00	..	1	2
North Tripura District.	—do—	7	-	-	-	-	-	..	1	...	...	...	2
South Tripura District.	—do—	10	-	-	-	-	-	..	1	1*	...	...	2
West Tripura District.	4. Drugs for existing PHCs.	8	-	-	-	-	-	..	...	...	...	...	...
North Tripura District.	—do—	7	1.35	...	...	...	...	..	...	...	...	...	...
South Tripura District.	—do—	12	-	-	-	-	-	..	...	...	...	...	...
Total :		42.35	3.60	3.549	8.00	4.20	8.00							

1	2	3	4	5	6	7	8	9	10	11	12	12	14
West Tripura District.	5. Construction of new sub-centres 3												
North Tripura District.	—do— 5	15.00	...	1,378	2.75	2.36	7.00	„	...	2	4	4	4
South Tripura District.	—do— 6							„	...	3	3	3	3
	Location for the remaining 19 Sub-Centres have not yet been finalised.												
West Tripura District.	6. Backlog of construction of sub-centres 42							„	2	4	4	4	5
North Tripura District.	—do— 29	10.65	1.27	1,409	0.90	4.39	7.00	„	2	2	2	2	5
South Tripura District.	—do— 29							„	2	3	3	3	5
West Tripura District.	Upgradation of PHC into Rural Hospital 1							„	...	...	...	...	1
North Tripura District.	—do— 2	32.00	...	1,578	9.70	7.00	11.00	„	...	1*	1*	1	1
								„	...	...	...	...	1
South Tripura District.	—do— 1							„	...	...	2@	1	2
West Tripura District.	Additional input for Sub-centre for strengthening them with addition of 6 beds in each. 8												
North Tripura District.	—do— 8	21.00	...	4,150	2.00	5.40	12.00	„	...	...	3@	2	2
								„	...	...	1@	...	2
South Tripura District.	—do— 8												
Total :		121.00	4.87	12,064	23.35	23.35	45.00						

STATE—TRIPURA
STATEMENT—GN-5DRAFT ANNUAL PLAN 1977-78 STATES.
CENTRALLY SPONSORED SCHEMES—OUTLAY & EXPENDITURE

(Rs. in lakhs)

Name of the Schemes 1	Fifth Plan outlay 2	1974-75 Actual expenditure 3	1975-76 Actual expenditure 4	1976-77		1977-78 Proposed outlay 7
				Approved outlay 5	Anticipated Expenditure 6	
1. National Malaria Eradication Programme	86.700	19.420	27.07	41.170	*45.090	28.200
2. National Small-pox programme	8.000	1.745	1.212	1.500	2.000	2.250
3. Cholera Control programme	3.600	0.273	0.344	0.600	0.600	0.600
4. National Leprosy Control programme	0.480	0.135	1.215	2.100	4.940	6.710
5. T.B. Control Programme	6.500	0.205	...	0.600	0.600	0.600
6. V.D. Control Programme	0.750	...	...	0.050	0.050	0.050
**7. National Trachoma control programme	...	...	...	0.140	0.140	1.150
8. Psychiatric Clinic	2.000	...	...	0.020	0.020	0.400
9. Training & Employment Multipurpose Workers	...	...	...	0.020	0.020	0.020
Total :-	108.030	21.778	29.841	46.200	53.460	39.980
Family Planning	137.000	5.437	10.140	10.350	26.560	36.230
Total (C. S. S.)	245.030	27.215	39.981	56.550	80.020	76.210

**National programme for prevention and control of visual impairment & blindness and Trachoma Control.

*Including Operational cost Rs. 26.00 Lakhs

STATE PLAN (HEALTH)

DRAFT ANNUAL PLAN—1977-78,
OUTLAYS & EXPEN DITURE

Sl. No.	Schemes	5th Plan Out-lay	Actual		76-77 Out-lay	76-77		77-78 Propnsed Out-lay	Capital
			74-75	75-76		Anticipated Expenditure	Propnsed Out-lay		
1	2	3	4(a)	4(b)	5	6	7	8	9
MINIMUM NEEDS PROGRAMME :—									
1.	Primary Health Centre	6.00	...	...	2.00	3.00	2.00	2.00	
2.	Constn. of Backlog of new PHCs	15.00	3.37	3.48	5.00	0.70	3.00	3.00	
3.	Constn. of staff Qrts.	20.00	0.23	0.069	1.00	0.50	3.00	3.00	
4.	Drugs for existing PHCs.	1.35	...	...	...	...	...	...
5.	Constn. of new sub-centres	15.00	...	1.378	2.75	2.36	7.00	5.00	
6.	Backlog of new sub-centres	13.65	1.27	1.409	0.90	4.39	7.00	7.00	
7.	Upgrading of PHC into rural Hospital	32.00	...	1.578	9.70	7.00	11.00	10.00	
8.	Additional input in the sub-centres for strengthening them with six beds in each	18.00	...	4.150	2.00	5.40	12.00	10.00	
TOTAL MNP :—		121.00	4.87	12.064	23.35	23.35	45.00	40.00	
CONTROL OF COMMUNICABLE DISEASES.									
1.	Cholera control Programme	1.75	0.063	0.291	0.50	0.50	0.50	—	
2.	Leprosy Control Programme	0.60	...	0.253	0.15	0.15	0.15	...	
3.	T. B. Control Programme	5.50	...	...	3.20	0.43	5.00	5.00	
4.	V. D. Control Programme	0.15	...	...	0.04	0.05	0.05	...	
TOTAL CCD.		8.00	0.063	0.544	3.89	1.13	5.70	5.00	
EDUCATION AND TRAINING :—									
1.	Expdr. towards the admission of Tripura student in the RMC, Manipur	25.00	...	4.092	6.20	6.20	7.00	...	
2.	Training Programme	15.00	2.00	2.927	3.50	3.50	5.00	1.00	
TCTAD : Edn. & Trg.		40.00	2.00	7.019	9.70	9.70	12.00	1.00	
HOSPITAL AND DISPENSARIES ;—									
1.	Expansion of GB HOSPITAL.	30.00	4.580	5.935	4.00	1.87	11.00	8.00	
2.	Upgrading of Sub-Divisional Hospital	10.00	2.549	2.578	3.00	4.97	4.00	3.00	
3.	District Hospital	10.00	...	...	2.00	1.52	7.00	5.00	
4.	Eye Hospital	5.00	...	...	...	...	2.00	2.00	
5.	Infectious Diseases Hospital	12.00	...	...	1.00	0.65	4.00	4.00	
6.	Paediatric Hospital	5.00	...	...	1.00	0.75	2.00	2.00	
Total Hospital & Dispensaries		72.00	7.129	8.513	11.00	9.76	30.00	24.00	

1	2	3	4(a)	4(b)	5	6	7	8	9
OTHER PROGRAMME UNDER HOSPITAL & DISPENSARIES GROUP :—									
1. Central Sterilization Services Under G. B. Hospital.		3.00	—	0.564	1.00	1.00	1.00	0.75	
2. Blood Bank		2.00	0.234	—	0.50	0.50	0.50	—	
3. Ambulance Services.		3.00	0.360	0.577	0.75	0.75	1.00	—	
4. District Laboratory.		1.00	—	—	—	—	0.50	0.25	
Total :—		9.00	0.594	1.141	2.25	2.25	3.00	1.00	
Total Hospital & Dispensaries Group :—		81.00	7.723	9.654	13.25	12.01	33.00	25.00	
I.S.M. & HOMOEOPATHY.									
I.S.M.									
i) Medical College/Institution.		—	—	—	—	—	—	—	
ii) Post Graduate Department.		—	—	—	—	—	—	—	
iii) Ayurvedic Dispensaries.		7.20	—	0.102	0.650	0.65	3.00	2.00	
Total : I.S.M.		7.20	—	0.102	0.650	0.65	3.00	2.00	
HOMOEOPATHY :—									
i) Medical College/Institution.		—	—	—	—	—	—	—	
ii) Post Graduate Department.		—	—	—	—	—	—	—	
iii) Homoeopathic Dispensaries.		6.000	—	0.097	0.55	0.55	3.00	2.00	
vi) Grants to Ayurvedic and Homoeopathic Institution run by the local bodies i.e. Municipalities/Panchyats etc.		0.30	—	—	0.11	0.11	0.10	—	
Total :— (I.S.M. & HOMOEOPATHY)		13.50	—	0.199	1.31	1.31	6.10	4.00	
OTHER PROGRAMMES :—									
a) Drugs for Food Laboratories.		4.00	0.43	0.068	0.50	0.50	1.00	—	
b) Cancer Diagnostic & Treatment Centre.		28.00	1.69	1.534	1.25	5.25	12.00	10.00	
c) Strengthening of Health Dte. & construction of Health Directorate Building.		5.33	0.03	—	0.75	0.75	3.20	1.50	
d) Health Statistical Bureau.		1.50	0.03	—	0.25	0.25	0.50	—	
e) District Health Administration.		1.50	—	—	0.50	0.50	0.50	—	
f) Engineering Cell.		1.00	—	—	0.25	0.25	0.50	—	
g) Dharmashala.		1.00	—	—	—	—	0.50	0.50	
Total :—(Other Programmes) :		42.33	2.18	1.602	3.50	7.50	18.20	12.00	
Grand Total (State Plan) :—		305.83	16.836	31.082	55.00	55.00	120.00	87.00	

DRAFT ANNUAL PLAN—1977-78

Statement HL-1

**Fifth Five Year Plan—Health Programmes-Targets and achievement for State/Tribal Areas
separately where sub-plan exists and U. T.**

Programme	Unit	Position at the beginning of Fifth plan (i. e. position at the end of 1973-74)	Target fixed for the draft fifth plan	Achievement (Actual)		Likely achievement 1976-77	Likely achievement 1974-77 Cumulative (Cols. 5+6+7)	Target 1977-78	Proposed for 1978-79	Revised Target for Fifth Plan 1974-79 (Cols. 8+9+10)
				1974-75	1975-76					
1	2	3	4	5	6	7	8	9	10	11
I. MINIMUM NEEDS PROGRAMMES.										
1. Primary Health centre		25	1+2*	1*	1*	1*	1**	1**	**Continuance of the work of PHC relating to Continuance of the one PHC.	(As in Col. 4) 5th Plan
2. Sub-centres.		102	* Relating to the 4th plan 33	—	7	7	14	10	9	33
3. Rural Hospitals. (Upgrades PHCs)		—	4	—	*1	*1	1	1	1	1
					*Continuance of the construction works.					
II. Hospitals & Dispensaries.										
1. District Hospitals		—	3	—	*1	*1	1	1	1	1
					* (Construction of addl. 25 beds continued)					
2. Sub-Divisional/ Taluka Hospitals.		—	5	*1	*1	*1	3	1	1	1
					(Provision of special services) (1 Construction works continued)					
3. Dispensaries										
(i) Rural	}	(There is provision of sub-centres during 5th plan which has been shown in the item No. 2 above)								
(ii) Urban										
4. General Hospital beds.*		894	395	**50	**50+**30	*50+30+80	50	110	235	395
				** Construction work continued.						

* This should include only general hospital beds excluding the special beds as TB beds, Leprosy beds etc.—information about which is to be furnished in the State No. II enclosed.

DRAFT ANNUAL PLAN—1977-78.

DETAILS RELATING TO HOSPITAL BEDS—STATE/UNION TERRITORY.

Agency/Nature of beds.	General beds		T. B. Beds.		Leprosy Beds.		Others		Total All beds.	Patient-days (In Door's)		No. of deaths among in patients.	Remarks.
	Urban/Rural.	Urban/Rural.	Urban/Rural.	Urban/Rural.	Urban/Rural.	Urban/Rural.	Indoor patient.	Outdoor patient.					
1	2	3	4	5	6	7	8	9	10	11	12	13.	
1. At State Headquarters.	132*	...	50	...	...	...	435*	...	617	202032	5,56,125	752	
2. District Level.	100	...	...	...	...	...	...	...	100	42312	131410	195	
3. Taluk Level/ Sub-divisional Level.	200	...	...	...	...	...	...	...	220	135574	332298	506	
5. Other those run by Municipal Corpora- tion and Corporate Bodies.	...	...	...	...	...	...	...	...	...	...	...	...
5. Private Agencies.	39	...	...	...	...	...	...	...	39	...	...	...
Total :	491	...	50	...	...	...	435	...	976	...	...	...

Note :—Please specify break-up of Medical and Surgical beds in remarks column.

* Medical Beds have been shown.

** 102 Surgical Beds have been included of G. B. Hospital.

DRAFT ANNUAL PLAN 1977-78
Fifth Five Year Plan/Centrally Sponsored Health Sector Programmes—Targets & Achievements.

STATE : TRIPURA
 STATEMENT : HL—3

State/Tribal Area Separately where
 Sub Plan exists/UI.

Sl. No.	Schemes.	Unit.	Position at the beigning of fifth plan (i.e. as at the end of 1973-74)	Target fixed as per the Draft Fifth Plan.	Achievement (actual)		Target for 1976-77		Targets proposed for		Revised target for Fifth Plan period.	REMARKS
				-	1974-75.	1975-76.	Envi-saged.	Achieve-ment.	1977-78.	1978-79		
1	2	3	4	5	6	7	8	9	10	11	12	13
1.	N. M. E. P.			-								
	a) Rural.			-								
1.	Attack Phase.	Nos.	1 Unit.	Continuance of the exist-ting unit.	Unit Contin-ued.	As in Col. 6	As in Col. 5	As in Col. 6	As in Col. 5	As in Col. 5	Continuanc ^e of the exist-ting unit.	
2.	Consolidation Phase.		...	-	...	...	...	...	...	...	...
3.	Maintenance Phase.	...	...	-	...	...	...	...	...	...	...
	b) Urban : Towns covered.	No.	...	-	...	...	...	...	...	...	...
2.	LEPROSY CONTROL PROGRAMME :			-								
	i) Control Units.	Nos.	1 Unit.	-								
	ii) Set Centres.	"	...	15	...	15						
	iii) Reconstructive Surgery Units.	"	...	-	...	...	...	...	...	...	...
	iv) Urban Leprosy centres.		...	-	...	...	...	...	...	...	...
V) a)	Training centres for Medical Officers.	"	...	-	...	...	...	...	...	...	...
	b) No. trained.	"	...	-	...	...	...	...	...	...	...
VI) a)	Training Centers for Para-medical workers.	"	...	-	...	...	...	...	...	...	...
	b) No. Trained.	"	...	-	...	...	...	...	...	...	...

1	2	3	4	5	6	7	8	9	10	11	12	13
VII)	Temporary Hospitalisation works.	„	...	...	...	...		
VIII)	No. of Control Units Upgraded.	„	...	...	...	...	...	...	...	...	...
3.	SMALL POX.											
a)	Primary Vaccinations.	Mills.	0.7	0.5	0.05	0.05	0.05	0.05				
b)	Re-vaccinations.	„	0.64	1.0	0.25	0.25	0.25	0.25				
4.	TUBERCULOSIS :											
a)	Dt. T. B. Centres.	Nos.	1 Unit.	...	...	...	...	...	...	...	...
b)	T. B. Isolation Beds.	„	50 beds	50 beds.	...	...	40 beds.	...	As in col. 8	...	...
c)	B. C. G. Vaccine supplied.	Qty.										
7.	CHOLERA.											
i)	Combat Teams.	No.	...	1 Unit.	...	1 Unit.	Continuance of the existing 1 unit,	Unit.	As in col. 8	As in Col. 8	1 Unit.	No new T. B. Clinic has been recommended under 5th plan programme.
6.	V. D.											
i)	V. D. Clinics.	„	1 „	2 „	...	...	...	...	...	—	2 units.	
ii)	V. D. Reference Laboratories.	„	...	...	...	...	...	...	...	...	...
iii)	Survey Teams.	„	...	...	...	...	...	...	...	...	...
7.	FILARIA.											
i)	Control Units.	„	...	...	...	...	...	...	...	...	...
ii)	Survey Units.	„	...	...	...	...	...	...	...	...	...
iii)	Rural Filaria Programme. (Please specify details in remarks column)	„	...	...	...	...	...	...	—	...	...

1	2	3	4	5	6	7	8	9	10	11	12	13
8.	TRAINING & EMPLOYMENT OF MULTI PURPOSE WORKERS :											
i)	No. of Districts Covered	No.	...	...	...	...	...	...	...	...	...	Training and employment of Multipurpose workers schemes has not yet been implemented in Tripura.
ii)	No. of Trainers trained.	"	...	...	...	...	...	...	...	...	...
iii)	No. of workers trained at lower levels.	"	...	...	...	...	...	...	...	...	...
iv)	No. of ANMs employed (please specify in remarks column the population : ANM ratio existing and anticipated step in of the ratio in remarks column).	"	...	...	...	...	...	...	...	...	...
9.	P. G. PTs IN I. S. M.											
a)	No. of existing P. G. Dpts. assisted.	No.	...	...	...	...	...	...	...	...	...
b)	No. of PTs upgraded	"	...	...	...	...	...	...	...	...	...
10.	I. S. M. PHARMACIES.											
a)	No. of Pharmacies-cum-Drug Testing laboratories assisted.	"	...	...	...	...	...	...	...	...	...
11.	SCHOOL HEALTH PROGRAMME.											
a)	School Health kits supplied.	"	...	...	...	...	...	...	...	...	...
b)	No. of Schools benefitted.	"	...	...	...	...	...	...	...	...	...
c)	Medical Education materials supplied.	Value & nature.	..	...	...	...	...	...	—	...	...
12.	COMBINED FOOD & TESTING LABORATORIES. AND REGIONAL FOOD LABORATORIES,											
a)	No. of Food & Drug Testing Labs.	setup. No 1	Continuance of the exlstng one unit.	Existing one continued.	As in Col. 6	As in Col. 5	As in Col.6	As in Col.5	Continuance of existing one unit.	...	...
b)	Regional Laboratories assisted,	"	...	...	...	...	...	...	...	...	...

1	2	3	4	5	6	7	8	9	10	11	12	13
13. ESTABLISHMENT OF PSYCHIATRIC CLINICS :												
a) No. of new clinics set up under central programme.	„	...	1	...	...	.	...	1	As in Col.10	1 unit.		
b) Additional No. expected to treated.	„											
c) No. of clinics already existing,	„	1	...	...	...	...	...	...		1 Unit is already functioning.		
d) Patients treated by the existing clinics.	„											
14. PREVENTION OF BLINDNESS INCLUDING TRACHOMA CONTROL PROGRAMME :												
i) Mobile units set up.	Nos.											
ii) No. of patients treated by mobile units.	„											
iii) P. H. Gs. Assisted	„											
iv) Additional No. of patients treated at PHCs												
v) Patients treated at Dist. Hosp.												
vi) Ophthalmic Departments in Medical College upgraded.	Nos.											
vii) Patients benefited by upgrading of Ophthalmic units												
viii) Dt. Hospitals assisted.	Nos.											

DRAFT ANNUAL PLAN—1977-78

Statement—F.P.-1

Family Welfare Planning Programme

PHYSICAL PROGRESS & TARGET

Scheme	Unit	Position of the beginning of fifth Plan i.e. end of 1973-74	Physical Targets for Draft fifth Plan	Achievement		Likely Achievement 1974-77 Cumulative	Target		Revised Target for fifth Plan
				1974-75	1975-76		1977-78	1978-79	
1	2	3	4	5	6	7	8	9	10
A. Physical Facilities									
1. Rural F.P. Centres	Nos.	23	...	...	...	...	6	...	...
2. Disst. F.P. Bureau	"	1	...	...	...	...	...	...	...
3. City F.P. Bureau	"	...	...	...	...	...	...	...	...
4. Urban F.P. Centres	"	...	...	...	9	...	...	...	...
5. Post-martum Centres	"	1	...	...	...	...	...	...	...
6. Static Sterilization Units	"	...	...	...	...	...	...	...	...
7. Regional F.P. Training Centres	"	...	...	...	...	...	...	...	...
8. ANM Training Schools	"	...	...	...	...	...	...	...	...
9. Sterilization facilities Rural and Semi-Rural Areas,									
(a) Taluk Hospitals Covered	"	...	...	...	9	...	...	...	...
(b) P.H.Cs Covered	"	23	...	...	...	...	6	...	...
10. No. of sterilization beds									
(a) Under sterilization bed Scheme	"	...	...	...	...	...	...	...	...
(b) Under Post-Martum	"	...	...	...	...	...	...	...	...
11. No. of Sterilization Theatres									
(a) Under Sterilization bed Scheme	"	...	...	...	...	...	...	...	...
(b) Under Post-Martum	"	...	...	...	...	...	...	...	...
B. No. benefitted									
12. No. of Sterilization done									
(a) Tubectomy	33	206	48000	162	334	17500	...	...	...
(b) Vasectomy	"	2436		684	3806		...	...	...

DRAFT ANNUAL PLAN—1977-78.

PARITY WISE DISTRIBUTION OF STERILISATION CASES DURING 1976-77.

Name of the State	No. of Sterilisation done.	Percentage distribution of Sterilisation by Parity of the Accentors.		
		With 2 or less living children	With 3 living children	With 4 and more living children
1	2	3	4	5
TRIPURA,	...	65	20	15

STATE—TRIPURA.
STATEMENT—F. P.—3.

DRAFT ANNUAL PLAN 1977-78

PROGRAMME OF CONSTRUCTION PROGRAMMES UNDER THE FAMIFY
PLANNING PROGRAMME,

Items	Buildings for Rural Family 'Plannng' Centrs.	Buildings for Regional Training Centres.
1	2	3

1. No. of building completed at the end of the Fifth Plan.
2. No. of buildings completed during 1974-75.
3. No. of building completed during 1975-76.
4. No. of buildings likely to be completed during 1976-77.
5. No. of incomplet buildings to be completed during 1977-78.
6. New construction work in 1977-78 proposed (No. of buildings).
7. No. of buildings to be completed in 1978-79.

No construction work was undertaken and no construction work will be undertaken during 1977-78 due to ban imposed by the Govt. of India.

Employment generated and likely to be generated in the State Sector Programmes during the Fifth Five Year Plan.

State/Ministry—Tripura/Ministry of Health & Family Planning.

Department—Health & Family Planning.

1. Project/Scheme/Programmes.

State Health Plan programmes.

2. Financial outlay for the Project

Rs. 305.83 lakhs (Fifth Plan).

3. Total Employment potential
(with year-wise break-up).

	1974-75	1975-76	76-77	77-78	78-79	Total
(a) Unskilled or uneducated	25	100	100	125	175	525
(b) Educated.						
(i) Technical. *	25	125	150	175	200	675
(ii) Non-technical.	25	125	150	175	200	675
	75	350	400	475	575	1,875

4. Expenditure—

1974-75	0.25 lakh.
1975-76	0.30 lakh.
1976-77	0.50 lakh.

5. Employment actually generated

1974-75 1975-76.

(a) Unskilled.	8	12
(b) Educated.		
(i) Technical.	—	32
(ii) Non-technical.	—	—

6. Generation of Employment
(anticipated)

1976-77 1977-78

(a) Unskilled.	16	125
(b) Educated.		
(i) Technical.	23	175
(ii) Non-technical.	11	175

Reasons for shortfall to employment generated or any other remarks.

Due to the delay in the completion of the construction works the employment could not be generated as per programme and also nonavailability of technical personal.

DRAFT ANNUAL PLAN 1977-78.

VI. SOCIAL & COMMUNITY SERVICES
SEWERAGE & WATER SUPPLY.**1. Conversion of Dry latrine.**

There is no sewerage system in the Agartala Town. Number of service latrines are quite large. We have planned to convert the existing service latrines into sanitary latrine by way of advancement of interest free loan. From 1969-70 upto 1973-74 a total amount of Rs. 4.00 lacs have been given to the Municipality by the State Govt. as grant-in-aid for implementing the scheme of conversion and the entire amount has been disbursed to the tax payers @ Rs. 1000/- each during the above period, but due to financial stringency the scheme has been discontinued from 1974-75. The main objects of the scheme are :—

- i) Abolition of manual handling of Night soil ; and
- ii) Improvement of Sanitation in the Town.

The State Govt. (L. S. G.) Department has made a proposal to the Government of India, Ministry of Works and Housing, New Delhi, vide there No. F. 16(2)-LSG/75. Dt. 2/10/75 for inclusion of the said scheme during the 5th five year plan. And accordingly an amount of Rs. 1.00 lac only has been sanctioned during 1976-77 by the planning commission.

We propose a further outlay of Rs. 2.00 lacs during 1977-78, for the purpose.

2. Urban Water Supply Scheme.

With gradual increase of population and expansion of areas under the Agartala Municipality augmentation of Water Supply Scheme has assumed greater importance. The work as usual would continue to be implemented through the State P. W. D. as deposit work.

Out of the sanctioned amount of Rs. 50.00 lacs, we have so far received an amount of Rs. 4.00 lacs during 1975-76, and Rs. 4.00 lacs have been approved for the year 1976-77. The Water Supply Scheme is executed by the P. H. Engineering Division of State P. W. D. as deposit work.

We have also received a sum of Rs. 10.00 lacs as loan from L. I. C. during 1975-76 as recommended by the Planning Commission and the said amount (10.00 lacs) also has been placed at the disposal of P. H. Engineering Division P. W. D. for execution of the scheme.

We propose an outlay of Rs. 16.00 lacs for sanction as grant-in-aid during 1977-78. This amount will be utilised for expansion of Agartala Water Supply Scheme and setting up of new distribution pipe-lines etc.

DRAFT ANNUAL PLAN FOR 1977-78

VI. Social & Community Services/Public health, Sanitation (PWD) & Water Supply/Sewerage & Water supply/Urban Water Supply (PWD)

Out of 9 towns in Tripura only Agartala which is the Capital of the State had Water Supply Arrangements prior to 4th five year plan. Arrangements for water supply available in other 8 towns are very unsatisfactory and the quality of water being used from shallow wells, tank etc. is also not fit for drinking. Necessity of providing water supply arrangements in other 8 towns of the state was peramount.

By the end of 4th five year plan, two towns viz. Dharmanagar and Udaipur were taken up for providing water supply arrangements. During 1972-73 a small area in Dharmanagar town was covered with piped water supply from the deep tube-well installed for exploration of ground water. During 1973-74 further tubewells were installed in Dharmanagar and also in Udaipur for water supply purpose. But due to paucity of fund, works for storage and distribution could not be done. During 1974-75 only an amount of Rs. 6 lacs was available for urban water supply. A tube-well in Kailashahar had been installed. Some distribution lines in Udaipur and Kailashahar had been done with the limited fund available. The actual expenditure incurred during 1974-75 was Rs. 7.90 lacs against outlay of Rs. 6.00 lacs. During 1975-76 an outlay of Rs. 6.00 lacs was available. With this amount three schemes viz Dharmanagar, Udaipur and Kailashahar were extended as far as possible. Technical clearance of these three schemes have been already accorded by C.P.H.E.E.O and works are being executed accordingly. The expenditure incurred during the period 1975-76 was Rs. 7.07 lacs.

During 1976-77 an outlay of Rs. 7.00 lacs has been approved. This includes Rs. 2.50 lacs each for Dharmanagar and Udaipur scheme each and Rs. 1.00 lac each for Kailashahar and Amarpur. Later on Amarpur scheme had been included in the rural piped water supply programme and as such the fund allotted against this scheme has been diverted to other three schemes. The anticipated expenditure during 1976-77 is Rs. 7.00 lacs.

An outlay amounting to Rs. 45 lacs has been approved for urban water supply during 1977-79. An amount of Rs. 25 lacs is proposed during 1977-78. This includes Rs. 8.00 lacs for Dharmanagar and Rs. 9(9).00 lacs for Udaipur and Rs. 6.00 lacs for Kailashahar schemes. As the water supply position in Khowai town is precarious, it is proposed to take up the scheme during 1977-78.

With the proposed outlay of 25 lacs, it would be possible to extend scheme at Dharmanagar to cover total 7000 population including completion of overhead tank, rising mains etc.

In the Udaipur scheme, it would be possible to complete the first phase of the scheme overhead tank and rising etc.

For Kailashahar scheme it would be possible to cover first phase of the scheme covering 5000 population.

For new scheme at Khowai, it would be possible to complete the tubewell, pumps-house pumps and electric connection during 1977-78 and the distribution lines will be done in 1978-79.

DRAFT ANNUAL PLAN FOR 1977-78

SOCIAL AND COMMUNITY SERVICES
PUBLIC HEALTH SANITATION & WATER SUPPLY

Sewerage & Water Supply.

Rural Water Supply Scheme (Minimum Needs Programme).

The main object of Rural Water Supply Scheme is to provide assured and safe drinking water to all the villages. Rural people of Tripura formerly used to depend upon natural resources such as stream-lets, river, ponds etc.

The works under R.W.S. Scheme which are being carried out during the Fifth Five Year Plan are sinking of deep tube-wells/tube-wells, construction of R.C.C. wells and reservoir etc.

During 1974-75 & 75-76, Rs. 27.51 lakhs & Rs. 30.80 lakhs respectively were utilised, out of which Rs. 13.00 lakhs & Rs. 15.00 lakhs were spent during 1974-75 & 75-76 respectively for Tribal Sub-Plan area benefitting about 30,000 population in 1974-75 & 40,000 population in 1975-76. Over-all position of the Scheme both financial and physical are given in statement G. N. 3.

During the year 1976-77, out of Plan outlay of Rs. 35.00 lakhs for RWS (MNP), Rs. 15.00 lakhs have been provided for the Accelerated Rural Water Supply Scheme which is being executed by the PWD. Out of remaining Rs. 20.00 lakhs, Rs. 12.00 lakhs are being spent for Tribal Sub-Plan benefitting about 30,000 population.

Amount of Rs. 35.00 lakhs is proposed for 1977-78 for RWS (MNP). Out of Rs. 35.00 lakhs, Rs. 5.00 lakhs are proposed to be spent for the Accelerated RWS Scheme which is being executed by the PWD. Out of the remaining amount of Rs. 30.00 lakhs for RWS (MNP) during 1977-78, Rs. 20.00 lakhs will be spent for Tribal Sub-Plan area.

Thus during 1977-78, 716 villages with a population of 1,34,000 will be covered by the R.W.S. Programme (MNP) benefitting 500 villages with a population of 50,000 in Tribal Sub-Plan area.

DRAFT ANNUAL PLAN 1977-78.
Heads of Development—Outlays and Expenditure.

(Rs. in lakhs.)

Head of Development	5th Plan Outlay	1974-75			1975-76			1976-77		
		Actual Expenditure			Actual Expenditure			Approved outlay		
		Total	MNP	Other than MNP	Total	MNP	Other than MNP	Total	MNP	Other than MNP
1	2	3	4	5	6	7	8	9	10	11
VI. SOCIAL AND COMMUNITY SERVICES.										
PUBLIC HEALTH, SANITATION & WATER SUPPLY.										
SEWERAGE AND WATER SUPPLY.										
1. Urban Water Supply (Agat. Municipality)	43.00	...	...	...	4.00	...	4.00	5.00	...	5.00
2. Urban Water Supply. (Sub-Divisional Towns)	64.00	7.90	...	7.90	7.07	...	7.07	7.00	...	7.00
3. Rural Water Supply. (M.N.P.)	155.41	27.51	27.51	...	30.80	30.80	...	35.00	35.00	...
	262.41	35.41	27.51	7.90	41.87	30.80	11.07	47.00	35.00	12.00

1976-77			Proposed Outlay				
Anticipated Expenditure			Total	MNP	Other than MNP	Foreign exchange content of total outlay	Capital content of total outlay
Total	MNP	Other than MNP					
12	13	14	15	16	17	18	19
5.00	...	5.00	18.00	...	18.00	...	18.00
7.00	...	7.00	25.00	...	25.00	...	25.00
35.00	35.00	...	35.00	35.00	...	...	...
47.00	35.00	12.00	78.00	35.00	43.00	...	43.00

STATE—TRIPURA
STATEMENT—NS-IDRAFT ANNUAL PLAN—1977-78
Urban Water Supply Scheme—Outlays and Expenditure.

Name of the individual projects	Location and brief objective and scope of the project	Estimated cost. Rs. in lacs	Likely Expenditure upto 31-3-77 Rs. in lacs	Requirment of land for 1977-78 Rs. in lacs	L. I. C. Loan availed during 76-77 & requirement during 77-78 Rs. in lacs
1	2	3	4	5	6
1. CONTINUING SCHEME	Dharmanagar :—The scheme provided for supply of water supply through 4 Nos. 150 m. m. dia tube wells & distribution system to serve a population of 16,802 Nos.	33.50	10.66	8.00	
2. UDAIPUR	Udaipur :—The scheme provided for supply of water through 5 Nos. 10"X6" deep tube wells & distribution system to serve a population of 14,000 Nos.	25.36	8.50	9.00	
3. KAILASHAHAR	Kailashahar :—The scheme provides for supply of water through 3 Nos. 10"X6" dia tube wells & distribution system to serve a population of 14,000 Nos.	21.16	6.00	6.00	Nil.
<u>NEW SCHEMES</u>					
4. KHOWAI	Khowai :—Head qr. of Khowai Sub-division.	15.00	...	2.10	

DRAFT ANNUAL PLAN 1977-78

(Rs. in lakhs)

URBAN WATER SUPPLY AND SANITATION SCHEMES—OUTLAYS & EXPENDITURE

- Programme : 1. Urban Water Supply.
2. Urban Sewerage.
3. Urban Drainage.
4. Conversion of dry latrines into sanitary latrine.
5. Others.

Note : A project should be considered to include all component works and an individual component should not be treated as a project.

Name of the individual project.	Location and brief objectives and scope of project	Estd. cost (5th plan outlay)	Actual Expdr. upto the end of 4th plan	Likely Expdr. upto 31-3-77	Requirement of fund during 77-78	L. I. C. Loan	
						Availed during 76-77	Requirement during 77-78
1	2	3	4	5	6	7	8
I. Agartala Water Supply Scheme.	Agartala Municipal area. This amount will be utilised for expansion of Agartala water supply laying of distribution pipe lines covering the area recently added to Municipality.	38.00		4.00	16.00	10.00	10.00
II. Conversion of dry latrine into sanitary latrine.	To convert dry latrines into sanitary one by way of giving interest free loan to poor tax payers within Municipal limit.	5.00		1.00	2.00	...	...
Total:—Water Supply and Sanitation.		43.00		5.00	18.00	10.00	10.00

DRAFT ANNUAL PLAN 1977-78

Rural Water Supply Schemes—Outlays & Expenditure.

- Note : 1. A project should be considered to include all component works and an individual component should not be treated as a project.
2. The projects under M. N. P. and other than M. N. P. should be listed separately.

(Rs. In lakhs)					
Name of individual project.	Mode of water supply location and brief objectives and scope of the project.	Estimated cost.	Actual Expdr. upto the end of IV Plan.	Likely Expdr. upto 31-3-77 (including Col. 4)	Requirement of funds during 1977-78
1	2	3	4	5	6

MINIMUM NEEDS PROGRAMME
CONTINUING SCHEMES

- 1.
- 2.
- 3.
- 4.

New Schemes

Sinking of Tube-wells, RCC Ring-well and Piped Water Supply Scheme under Accelerated Rural Water Supply Scheme.	To create drinking water sources in villages having no source and also in villages with adequate sources. These are located within 17 Blocks of Tripura.	35.00	47.38	140.69	35.00
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PROFORMA

Employment generated and likely to be generated in the STATE sector programmes during the Fifth Five Year Plan.STATE--TRIPURA
DEPARTMENT--C.D.

1. Project/Scheme Programme.	Rural Water Supply Scheme.	
2. Financial outlay for the project (Rs. in lakhs) 155.41.		
3. Total Employment potential (with year-wise break-up)		
a) Unskilled or Uneducated		
b) Educated.		
i) Technical *		
ii) Non-Technical **		
4. Expenditure made upto date (Rs. in lakhs)		
1974-75 Rs. 27.51		
1975-76 Rs. 30.80		
1976-77 Rs. 35.00		
(anticipate)		
5. Employment actually generated	1974-75	1975-76
a) Unskilled or Uneducated	24,100 mandays	42,160 mandays
b) Educated	—	—
i) Technical*	20	—
ii) Non-Technical**	—	—
6. Generation of Employment anticipated.	1976-77	1977-78
a) Unskilled or Uneducated.	45,550 mandays	97,500 mandays
b) Educated.	—	—
i) Technical *	—	—
ii) Non-Technical **	—	—
7. Reason for shortfall in employ- ment generated or any other remark.		

* This should include technical degree, diploma and certificate holders with institutional training in specific skills.

** This should include matriculates and above who do not possess any institutional training in skills, for example, graduates and post-graduates in Arts, Science, Commerce and Law etc.

PROFORMA

EMPLOYMENT GENERATED AND LIKELY TO BE GENERATED IN THE
SECTOR PROGRAMMES DURING THE FIFTH FIVE YEAR PLAN

State/Ministry Department.

SOCIAL & COMMUNITY SERVICES
PUBLIC HEALTH, SANITATION &
WATER SUPPLY.

i) Urban Water Supply

(Agartala water Supply)
Rs. 38.00 lacs.

1. Scheme :—

2. Financial Outlay for the project.

3. Total Employment potential
(with year-wise break-up)

(a) Unskilled or Uneducated

(b) Educated

(i) Technical *

(ii) Non-technical **

Nil

4. Expenditure made upto date

(in Rs. lacs),

1974-75 ...

1975-76 ...

1976-77 ...

(anticipated)

Rs. Nil lacs

Rs. 4.00 "

Rs. 4.00 "

5. Employment actually generated

(a) Unskilled or Uneducated

(b) Educated

(i) Technical *

(ii) Non-technical **

1974-75

1975-76

—

—

—

—

6. Generation of Employment
(anticipated)

(a) Unskilled or Uneducated

(b) Educated

(i) Technical *

(ii) Non-technical **

1976-77

1977-78

—

—

—

—

7. Reason for shortfall in employ-
ment generated for any other
remark.All works are being done by the exist-
ing staff recruited earlier.* This should include technical degree, diploma and certifi-
cate holders with institutional training in specific skills.** This should include matriculates and above who do not
possess any institutional training in skills, for example,
graduates and post graduates in Arts, Science, Commerce
and Law etc.

PROFORMA

**Employment generated and likely to be generated in the Sector Programmes during
the Fifth Five year Plan.**

	State, Ministry— Department	
1. Scheme	SOCIAL & COMMUNITY SERVICES, PUBLIC HEALTH, SANITATION & WATER SUPPLY.	
	i) Conversion of dry latrine into sanitary latrine.	
2. Financial outlay for the project :— (Rs. in lakhs)	Rs. 5.00 Lakhs.	
3. Total Employment Potential (with year-wise break-up)	} Nil	
a) Un-skilled or un-educated		
b) Educated		
(i) Technical*		
(ii) Non-Technical*		
4. Expenditure made upto-date (Rs. in lakhs)		
1974-75 = Rs. ...		
1975-76 = Rs. ...		
1976-77 = Rs. 1.00 Lakh (Anticipated)		
5. Employment actually generated	1974-75	1975-76
(a) Un-skilled or Un-educated	...	---
(b) Educated	...	...
i) Technical*	...	...
ii) Non-Technical**	...	---
6. Generation of Employment (anticipated.)	1976-77	1977-78
(a) Un-skilled or Un educated		
(b) Educated		
i) Technical*	...	---
ii) Non-Technical**	...	...
7. Reason for shortfall in employment generated or any other remarks.	All works are being done by the existing staff recruited earlier.	

* This should include technical degree, diploma and certificate holders with institutional training in specific skills.

** This should include matriculates and above who do not possess any institutional training in skills, for example, graduates and post graduates in Arts, Science, Commerce and Law etc.

PROFORMA

Employment Generated and likely to be Generated in the Urban Water Supply Sector Programme during the Fifth Five Year Plan.

State/Ministry :— Tripura.

Department :— P. W. D.

1. Project/Scheme/Programme :—	Urban Water Supply (P. W. D.)	
2. Financial outlay for the Project (Rs. in Lakhs.)	Rs. 64.00 lakhs + Rs. 45 lakhs For 1977-79.	
3. Total Employment Potential (With year wise breakup)		
(a) Unskilled or Uneducated		
b) Educated	7.00 lakhs mandays	
i) Technical*	3.50 „ „	
ii) Non-Technical**	3.50 „ „	
4. Expenditure made upto date		
Rs. in Lakhs.		
1974-75	Rs. 7.90	
1975-76	Rs. 7.07	
1976-77 (anticipated.)	Rs. 7.00	
5. Employment actually generated	1974-75	1975-76
a) Unskilled or Uneducated.		
b) Educated.	1.14 lakhs mandays.	1.06 lakhs mandays
i) Technical*	0.57 „ „	0.53 „ „
ii) Non-Technical**	0.57 „ „	0.53 „ „
6. Generation of Employment (anticipated.)	1976-77	1977-78
a) Unskilled or uneducated.	1.05 lakhs mandays	3.75 lakhs mandays
b) Educated.		
i) Technical*	0.52 „ „	1.88 „ „
ii) Non-Technical**	0.52 „ „	1.88 „ „
7. Reasons for shortfall in Employment generated or any other remark.		

*This should be included technical degree, diploma and certificate holders with institutional training in specific skills.

**This should be included matriculates and above who do not possess any institutional training in skills for example graduates and post graduates in arts, science, commerce and law etc.

DRAFT ANNUAL PLAN 1977-78

VI. SOCIAL AND COMMUNITY SERVICES

HOUSING.

- A. Govt. Residential Buildings.
- B. General Administrative & Extension Buildings.
- E. (i) Police Housing.
- E. (ii) Jails.

The Planning Commission has approved an outlay of Rs. 294.360 lacs for all 'Housing' schemes for the 5th five year plan. The approved outlay for 'Housing' under P. W. D. during 5th plan is Rs. 171.360 lacs. P.W.D. is concerned with the government Administrative and residential buildings, Administrative and residential buildings for Police, Jail and Judicial Department. During 1976-77, the approved outlay for 'Housing' under P. W. D. is only Rs. 19.00 lacs. But the anticipated minimum fund required for the most essential item of work is Rs. 28.690 lacs. The outlay available for Housing under P. W. D. for 77-79 is only Rs. 65.00 lacs which is very inadequate to meet up the requirements.

After Tripura becoming a full State in 1972, the activities of the State Government increased many folds and the requirements of buildings for administrative and residential purposes increased proportionately. Moreover to new districts were also established which necessitated additional accommodation. In order to meet up the additional requirements a master plan was prepared by the State in 1972 for Rs. 1366 lacs and submitted to Planning Commission, but the proposal was not accepted. As a result the gap between the requirements and accommodation available further widened considerably. Requirements of House for courts and residential purpose increased further after separation of Judiciary from Executives recently. As a result a number of court buildings, and house for Judges and staff of Judicial Department have to be constructed at the State Capital District and sub-divisional head quarters.

But the outlay for meeting this enhanced requirements has not been increased. This resulted in accommodating Govt. offices in hired buildings. Agartala only at present; for Govt. offices there are rented accommodation to the extent of 16000 sqm. As suitable houses are not generally available in Agartala as also in sub-divisional and district headquarters great difficulties are felt for efficient functioning of the offices.

There is also acute shortage of Govt. residential accommodation. Only at Agartala at present there are 142 applicants in the waiting list seeking allotment of Govt. quarters.

Most of the Police Stations in rural areas are housed in kutchha buildings. For proper security and effective functioning particularly in border and other sensitive areas, it is immediately necessary to provide pucca buildings in those Police Stations.

Prior to 1975-76 outlays on all works under development head "Housing" consisting of administrative and residential buildings were made separately from grants under plan and non-plan. But as per decision of Planning Commission, all Govt. residential and non-residential buildings are now to be accommodated under plan head. As there had been considerable number of continuing works under non plan, the programme of building construction suffered a set back. The situation further aggravated as proportional increased outlay have not been made during 1975-76 or 1976-77. In view of the situation stated above, the plan proposal for 77-78 to meet up the minimum needs for construction under 'Housing' exceeded the approved outlay.

During 1974-75 the actual expenditure was Rs. 78.954 lacs, and Rs. 36.704 lacs during 75-76. The anticipated expenditure during 76-77 is Rs. 28.690 lacs against approved outlay of Rs. 19.00 lacs. In the draft annual plan 77-78, an outlay of Rs. 101.00 lacs has been proposed.

ANNUAL PLAN—1977-78.

LIST OF SCHEMES INCLUDED IN THE STATE PLAN (CONTINUING & NEW)
UNDER HEAD OF DEVELOPMENT 'HOUSING' (P.W.D.)

(Rs. in lakhs)

Sl. No.	Name of Scheme	District	Expenditure 1974-75	Expenditure 1975-76	Outlay 1975-76	Anticipated 1975-76	Proposed 1977-78
1	2	3	4	5	6	7	8
A. GOVERNMENT RESIDENTIAL BUILDINGS.							
483 C. O. Housing (Residential)							
General Administration.							
1.	Construction of Residential (temporary) accommodation for the staff of District administration/ Extension of I. B. etc.	W	—	—	0.01	0.01	—
2.	Construction of residential accommodation for the staff of Circle Office Udaipur.	S	0.49	4.46	0.02	0.04	—
3.	Construction of A. S. D.O's. staff quarter of Sabroom.	S	1.52	0.25	0.02	—	—
4.	Construction of type V qtr. for D. M. at Kailashahar.	N	—	1.22	0.10	0.34	—
5.	Subsidised Housing scheme 6 Nos. type I qtr.	—	—	—	—	1.00	0.33
			2.01	5.93	0.15	1.39	0.33
NEW SCHEME							
6.	Construction of staff qtrs. for Tahasil Office at Baxanagar.	S	—	—	—	—	0.50

1	2	3	4	5	6	7	8
7.	Construction of residential accommodation for the staff of S.D.O. (Civil) Sonamura.	W	—	—	—	—	1.00
8.	Construction of Barrak for S. D. O. (Civil) Sonamura.	W	—	—	—	—	0.10
9.	Construction of staff qtrs. for Tahasil Office at Salghara.	S	—	—	—	—	0.40
10.	Construction of type V qrt. for D.M. & Collector South Tripura.	S	—	—	—	—	0.50
11.	Construction of staff qtrs. for S.D.O. (Civil) at Hatimara Tilla Khowai/Construction of type II qtrs. for Surveyor & Amin.	W	—	—	—	—	0.23
12.	Extension of S. D. O's qtrs. & Water Supply arrangement to S.D.O's & S. T. O's quarters at 'Amarpur.'	S	—	—	—	—	0.25
13.	Construction of Compound Wall around S. D. O Office, Khowai.	W	—	—	—	—	0.35
14.	Construction of qtrs. for the staff of Circuit house Agartala/Construction of 2 Nos. type II & one Barrak I/C Enquiry Office.	W	—	—	—	—	0.50
			—	—	—	—	3.83

1	2	3	4	5	6	7	8
15.	Constn. of P.W.D. staff qrt. at Amarpur.	S	1.81	...	0.01	0.05	0.20
16.	Constn. of 30 Nos. type II qrts. general Pool in Kunjaban, Agartala.	W	5.66	...	0.30	0.30	...
17.	Constn. of 2 type VI qrts. at Kunjaban town- ship.	W	2.84	0.51	0.04	0.01	...
18.	Constn. of Addl. 2 type VI qrts. at Kunjaban township.	W	1.49	1.75	0.10	0.15	..
19.	Conversion of type IV qrt. to type V & Constn. of garrage & Servant qrt. for type V qrt. at Kunjaban.	W	0.14	0.39	0.50	1.50	0.10
20.	Constn. of temporary accommodation for the divisional office & staff qrts. at Kanchanpur.	N	0.33	0.04	0.05	0.13	...
21.	Constn. of various type qrts. under (general pool) at Agartala (2 Nos. type VI & 2 Nos. type V).	W	...	...	3.00	1.50	2.00
22.	Constn. of 2 Nos. type III qrts. near M.L.'S. Hostel at Agartala.	W	...	...	0.55	0.55	0.10
23.	Constn. of P. W. D. staff qrts. at Amarpur Phase II.	S	0.16	...	...	...	0.10
24.	Constn. of 16 Nos. type IV qrts. (double storied) at Kunjaban (general pool)	W	5.38	0.22	...	0.07	...
25.	Constn. of capital complex / residential bldg. Phase II/Constn. of 12 Nos. type IV qrts.	W	0.14	0.04	...	...	...
			17.61	2.95	4.55	4.26	2.50

1	2	3	4	5	6	7	8
NEW SCHEME							
26.	Constn. of qrts. (general pool) at Kunjaban.	W	...	...	...	...	5.00
4(1)(1)(4) ADMN. & JUSTICE.							
27.	Constn. of staff qrts. for the employees of High Court Branch at Agartala.	W	1.24	2.78	0.50	0.75	1.50
28.	Constn. of staff qrts. for the employee's of District Session Judge Court at Agartala.	W	...	0.06	...	3.50	2.50
29.	Constn. of Munsiff Court at Amarpur.	S	...	...	0.50	0.40	0.10
30.	Constn. of staff qrts. for the Judicial Deptt. at Kailashahar.	N	...	0.41	...	...	1.00
31.	Seperation of Executive from Judiciary/Constn. of staff qrts. at Sabroom.	S	...	...	1.70	0.10	0.50
			1.24	3.25	2.70	4.65	5.10
NEW SCHEME							
32.	Separation of Judiciary from Executive/Constn. of residential qrts. for Judicial officers at places in ' Tripura at Udaipur / Kamalpur/ Dharmanagar/Sabroom /Khowai/Amarpur/Kailashahar/Belonia.	N W S }	...	...	...	...	12.00
33.	259 C. O. on Public Works (Mnior Works)	...	...	...	2.00	1.00	1.00
34.	283 C. O. on housing (Minor Works)	...	...	...	0.90	0.30	0.50
Grand Total : A. Govt. Residential Building			20.86	12.13	7.40	10.30	30.26

DETAILS OF HOUSING SCHEME UNDER PWD

Sl. No.	Name of Scheme	District	Expdr. 74-75	Expdr. 75-76	Outlay 76-77	Anticipated Expdr. 76-77 (Revised)	Proposed 77-78
1	2	3	4	5	6	7	8
D. GENERAL & ADMINISTRATIVE							
EXTN. BUILDING.							
459 C. O ON PUBLIC WORKS.							
3(1)(1) GENERAL ADMINISTRATION.							
CONTINUING SCHEME							
1.	Constn. of S.D.M'S Court & office bldg. at Sabroom.	S	2.02	0.094	...	0.05	...
2.	Providing finishing to the newly Constructed 1st floor rear block of the existing Circuit house I/C Air Conditioning arrangement.	W	...	...	0.10	0.10	1.30
3.	Constn. of Dak-bungalow at Banghmun.	N	...	...	0.30	0.30	0.54
4.	Constn. of Dak-bungalow at Sonamura.	W	...	...	0.25	0.25	2.75
5.	Constn. of S. D. O. Sadar behind Sadar Collectorate.	W	...	...	0.25	0.75	0.25
6.	Constn. of 2 Nos. food storage godown at Central store at Arundhutinagar.	W	5.49	0.21	...	0.02	...
7.	Constn. of Tahasil office & Staff qrts. at Gandacherra.	N	...	...	...	0.02	...
8.	Constn. of Dak-bungalow without house at Melaghar.	W	...	...	...	...	0.50

1	2	3	4	5	6	7	8
9.	Constn. of food stored godown 1000 M. T. Capacity at Udaipur.	S	0.014	2.57	...	0.07	...
			7.524	2.874	0.90	1.56	5.34
NEW SCHEME							
10.	Extension of S. D. O. office Khowai.	W	...	...	...	...	0.50
11.	Office accommodation & staff qrts. of S.D.O Belonia.	S	...	...	...	...	1.25
12.	Constn. of Tahasil office cum Revenue Inspector's office & Staff qrts. at Kakra-bon under Udaipur Sub-division.	S	...	...	...	...	0.75
13.	Constn. of Tahasil office & Staff qrts. at Siddinagar under Belonia Sub-divn.	S	...	...	...	...	0.50
14.	—Do— —do—/at Rajnagar under Belonia Sub-divn.	S	...	...	...	...	0.50
15.	—Do—/at Srinagar under Sabroom Sub-divn.	S	...	...	...	...	0.50
16.	—Do—/at Silacharri.	S	...	...	...	...	0.70
17.	Tahasil office at Ampinagar (Amarpur Sub-divn.) replacement of B.C. I Sheets roofing & hession cloth Ceiling by G.C. I. sheets & hard board sheets respectively.	S	...	...	...	...	0.04
18.	Internal Electrification of Birganj Tahasil office, Amarpur.	S	...	...	...	...	0.03

1	2	3	4	5	6	7	8
19.	Replacement of bamboo single roofing with G.C.I. sheets of Tahasil office & staff qrts. at Kadamtala under Dharmanagar Sub-divn.	N	...	...	...	...	0.18
20.	Re-constn. of Tahasil office & staff qrts. at Kurti Dharmanagar Sub-divn.	N	...	...	...	...	0.11
21.	Re-constn. of Tahasil office at Chailengta under North Tripura district.	N	...	...	...	...	0.12
22.	Re-constn. of Tahasil office & Barrak at Fatikroy North Tripura.	N	...	...	...	...	0.11
23.	Replacement of B.C. I. sheets roofing with G.C.I. sheet at Taranagar Tahasil office at Mohanpur.	W	...	...	...	...	0.21
24.	Constn. of Tahasil office at Vanghmun under D/Nagar.	N	...	...	...	...	0.50
25.	Constn. of 37 Tahasil offices & staff quarters under South Tripura district with mud wall & C. I. sheet roofing.	S	...	...	...	...	1.00
26.	Construction of office building for office accommodation of S. D.O Sadar/Phase I/ Construction of court office, visitor room.	W	...	...	...	...	2.00
			...	...	...	...	9.00

1	2	3	4	5	6	7	8
D-GENERAL ADMINISTRATIVE & EXTENSION BUIL- DINGS.							
3(1)(4) CIVIL WORK							
27.	Providing water supply arrangement (External) for the bldg. Costn. at Hatimaratilla, Khowai.	W	1.08	0.13	0.03	0.08	—
28.	Development of site around the transit go-down near railway station Dharmanagar.	N	1.86	0.43	0.10	0.15	...
29.	Constn. of addl. godown for P. W. D. at Sanicharra.	N	0.90	...	0.02	0.02	...
30.	Constn. of office bldg. for P.W.D. division & Sub-division at Agartala.	W	8.12	1.12	...	1.15	...
31.	Constn. of P. W. D. work shop bldg. at Badharghat.	W	4.38	1.36	1.00	2.00	0.75
32.	Constn. of godown for various goods at Agartala.	W	1.74	0.06	0.20	0.04	1.00
33.	Constn. 1/c Furnishing Tripura Guest house at New Delhi.	...	...	...	3.00	1.00	2.00
34.	Improvement & repair work of Ujjayanta Palace Compound at Agartala.	W	5.12	0.37	0.25	0.35	...
35.	Constn. of godown for storing Cement for Southern Division No. I Udaipur/Dev. of store yet.	S	0.05	0.54	0.25	0.10	...
36.	Expansion of Existing bldg. for divisional & Sub-divisional offices at Mantribari road.	W	...	...	...	0.50	3.00
37.	Constn. of Permanent go-down for P. W. D. Sub-division at Kumarghat.	N	...	...	...	...	0.50

	2	3	4	5	6	7	8
38. Extension of Sub-divn. office at Kumarghat.	N	0.09	0.10	...	...	0.10	...
39. Constn. of Cement storage godown office bldg. & staff qrts. for G. C./Constn. of sub-divn. at Jirania.	W	...	...	0.10	...	0.10	1.25
40. Constn. of 6 Nos. type I qrs. & 4 Nos. type II for accommodation of P.W.D. Tiltamura.	W	0.74	...	...	...	0.04	...
41. Constn. of bldg. for office accommodation & staff qr. for P. W. D. Office Tilla. D/Nagar.	N	0.01	...	...	...	0.50	1.40
42. Constn. of Permanent qrt. for the staff of S. D. O. P. W. D. Sabroom along with garrage at Cement godown at Sabroom.	S	2.17	0.08	...	...	0.03	...
43. Constn. of addl. godown for P. W. D. Central stores at Arundhutinagar.	W	0.17	...	...	...	...	1.00
44. Extension of P. W. D. store yard at Sani-charra, Dharmanagar/ providing boundary wall approach road/ development & Compensation of land.	N	...	...	...	0.10	...	1.00
		26.43	4.19	5.05	5.16	11.90	

Name of Schemes.	District.	Export 74-75	Export 75-76	Outlay 76-77	Anticipated 76-77	Proposed 77-78
D. ADMINISTRATE & EXTRA. BUIL- DINGS.						
45. Constn. of Dakbunglow at Hrishyamugh	S	...	...	...	...	0.50
46. Extension of Circiet house at Agartala/ constn. of party launge room/Library games II. V.I.P. launge & dinning room & V.I.P. Swit III garrage & griaral room IV. Conference hall on the 1st floor of Kitchen & dining of front black.	W	...	...	...	...	5.00
47. Extension of Dakbung- low at Kamalpur	N	...	...	...	...	0.60
48. Improvement of Dak- bunglow at Kanchanpur under D/Nagar Sub- Division.	N	...	...	...	...	0.24
49. Improvement of water Supply arrngement for Dakbunglow at Sabroom constn. of double storied Dakbunglow at Suna- mura.	S W	...	...	...	...	0.05 3.45
50. Constn. of Dakbung- low at Srinagar under Sabroom Sub-Divn.	S	...	...	...	...	0.60
51. Reversion of Dakbung- low at Udaipur.	S	...	...	...	...	0.15
52. Constn. of building for the office of the Dy. Director of Education, West District Zonal office Agartala/office of the Inspector of school Sadar A Agartala/Ins- pector of Schools Sadar B Agartala in the Com- pound of Tripura Sans- krit Vidyabhavan Agt.	W	...	...	...	...	2.00
53. Constn. of bldg. for the office of the Dy. Direc- tor of Education along with office of Supdt. Physical Education & District Inespector of Social Education, North Tripura & South Tripura.	S N	...	...	...	...	0.86
54. Extension of Education Directorate bldg. Phy- sical education Section/ Educational Publication Unit/Survey & Statis- tical Unit/Trible lan- guage Cell/Registrering officer.	...	..	...	...	...	1.00
						14.45

1	2	3	4	5	6	7	8
3(1)(5) ADMN & JUSTICE							
55.	Constn. of bldg. for Judicial deptt. at Bilonia & Sabroom Court/Constn. of Munsiff Court at Sabroom.	S	1.22	0.28	...	0.20	0.70
56.	Constn. of Court bldg. for Judicial deptt. at Udaipur.	S	1.23	1.77	...	0.64	0.20
57.	Constn. of district record room for District Session Judge Court.	W	1.48	(-) 0.006	0.01	0.01	...
58.	Seperation of Judiciary from Executive/Filling up tank at Court Compound Agt.	W	...	0.83	0.22	0.30	...
59.	Do / Constn. of Court bldg. for Judicial deptt. at Kamalpur.	N	0.53	0.10	0.02	0.10	0.25
60.	Do / Do at Bilonia.	S	...	...	0.75	0.40	...
61.	Do / Do at Dharma-nagar.	N	2.24	3.10	...	0.10	0.70
62.	Do /Constr. of Court bldg. at Sonamura.	W	...	...	0.35	0.35	0.50
63.	Do / Do at Amarpur.	S	...	...	...	0.50	0.50
64.	Do /constr. of Court bldg. at Khowai.	W	0.85	(-) 0.007	...	0.05	...
65.	Seperation of Judiciary from Executive/constr. of Court bldg. at Kailasahar.	N	2.24	...	0.10	...	...
			9.79	6.067	2.65	1.45	2.85
GRAND TOTAL—Administrative & Extension buildings.			43.744	13.131	8.60	8.17	43.54

T-ij) Police		20.31				9.00	
		District	Expdr. 74-75	Expdr. 75-76	Outlay 76-77	Anticipated 76-77	Proposed 77-78
3(1)(2)--POLICE E.--(1) POLICE HOUSING.							
1.	Construction of Police Station & staff Quarter Kalyanpur under Khawai Sub-Division.	W	0.75	0.40	—	0.25	0.10
2.	Construction of Town out-post at Motor Stand, Agartala	W	0.91	0.90	...	0.30	...
3.	Construction of Central reserve stores go-down at new Police line, Arundhutinagar	W	3.33	0.073	...	0.02	...
4.	Improvement of water Supply to new Police line at Arundhutinagar.	W	1.00	0.17	0.25	0.02	...
5.	Black tipping of road within the premises of new Police line at Arundhutinagar.	W	1.29	0.07	...	0.02	...
6.	Constn. of addl. garage for Police vehicles at New Police line at Arundhutinagar.	W	0.73	2.12	...	0.75	0.50
7.	Constn. of building for B. O. P. at Setachara.	S	0.17	0.03	...	0.07	...
8.	Constn. of Police O. P. at Natunbazar with building & barrak.	S	1.05	0.13	...	0.50	...
9.	Constn. of living accommodation for 25th B. N. CRPF at Singarbill.	W	1.25	0.20	...	...	...
10.	Constn. of double Storied building on the western side of Police H. O. compound for accommodation of control room.	W	0.25	2.50	...	...	...
11.	Constn. of Forensic Service laboratory, Police H. O., Agartala.	W	...	...	...	0.25	0.75
12.	Constn of Police Station building at Gandacherra as per standard requirement & Plan.	N	...	...	...	0.30	0.43

	2	3	4	5	6	7	8
13. Constn. Police Station building at Vangmun as per standard requirement Plan.		N	...	...	...	0.30	0.43
14. Constn. of Police Station building at Chamanu.		N	...	...	...	0.30	0.43
15. Constn of Police Station building at Killa.		S	...	...	...	0.30	0.43
16. Constn. of Police Station building at Takarjala.		W	...	...	...	0.30	0.43
17. Constn. of Police Station building at Ambasa.		N	...	...	...	0.30	0.43
18. Const. of Police Station at Sedhai including cost of tand.		W	...	...	...	0.40	0.63
19. Constn. of Police Out Post building at Anandabazar.		N	...	...	...	0.15	0.20
20. Constn. of Police Out Post building at Ganganagar.		N	...	...	...	0.15	0.20
21. Constn. of Police Out Post building at Sonarambari.		W	...	...	...	0.15	0.20
22. Constn. of Police Out Post building at Madhainagar.		W	...	...	...	0.15	0.20
23. Constn. of Police Out Post Building at Tirthamukh.		S	...	...	...	0.15	0.20
24. Constn. of C. I's office with C. I's quarter at Ambasa.		N	...	...	...	0.30	0.45
25. Constn. of C. I's office with C. I's quarter at Jatanbari/Nutanbazar.		S	...	...	...	0.30	0.45
26. Constn. of C. I's office with C. I's quarter at Kanchanpur.		N	...	...	...	0.30	0.45
			10.73	6.613	0.25	6.03	7.11

NEW SCHEMES.

27. Const. of P. S. bldg. at Khowai.		W	...	...	...	...	0.35
28. Const. of P. S. bldg. at Jirania.		W	...	...	...	...	0.35

29. Const. of P.S. bldg. at Battala.	W	...	...	...	...	0.15
30. Const. of P. S. bldg. at Manikpur.	N	...	...	...	...	0.15
31. Const. of O. P. bldg. at Sreerampur.	S	...	...	...	...	0.15
32. Const. of O. P. bldg. at Belbari,	N	...	...	...	...	0.15
33. Const. of O. P. bldg. at Manubazar.	S	...	...	...	...	0.15
34. Const. of O. P. bldg. at Santirbazar.	S	...	...	...	...	0.15
35. Const. of O. P. bldg. at Ranirbazar.	W	...	...	...	...	0.15
36. Const. of O. P. bldg. at Bisramganj.	W	...	...	...	...	0.15
37. Const. of C. I.'S office with C. I's quarter at Sabroom.	S	...	...	...	...	0.37
38. —do— —do— —do— Kailashahar.	N	...	...	...	...	0.37
39. Const. of Radio officer bldg. & operators utr. at Ambassa.	N	...	...	...	...	0.32
40. Const. of Out Post at South Ramchandra-ghat,	S	...	...	...	...	0.35
41. Cdnst. of barbed wire fencing around Sabroom P.S. compound.	S	...	...	...	...	0.12
42. Providing water proof treatment over PHO bldg. at Agartala.	W	...	...	...	...	0.30
43. Const. of Out Post bldg. at Melaghar.	S	...	...	...	...	0.35
44. Barbed wire fencing & latrine etc. at Jatra-pur P. S. & at Kamala-Charra P. S.	N	...	...	...	...	0.3
45. Boundary Fencing of Kanchanpur P. S.	N	...	...	...	...	0.10
FIRE SERVICE.						
46. Constn. of Khowai Fire Service Station Garage Barrack etc.	W	...	...	...	...	2.00
47. —do— Belonia —do—	S	...	...	...	...	2.00
						8.56

1	2	3	4	5	6	7	8
E(i) POLICE HOUSING.							
483 POLICE							
48.	Constn. of staff qrts. for Radio operator & Ministerial staff near Police office at Agartala/constn of 4 Nos type II qrts.	W	0.49	0.70	1.15	1.15	0.50
49.	Constn. of type v qrts for S. P. at Kailasahar.	N	...	0.60	0.40	0.34	...
50.	Constn. of staff Qrt. at Vungmun.	N	...	...	...	0.75	0.75
51.	Constn. of staff Qrt. for constable barrack & staff qrt. at Gandacharra,	N	...	...	...	0.50	0.90
			0.49	1.30	1.55	2.74	2.15

NEW SCHEME

52.	Constn. of qrts for Ministerial staff at Kailasahar,	N	...	...	...	...	1.26
53.	-Do- Do/at Udaipur.	S	...	...	...	—	1.50
54.	Constn. of type III qrt. for Ministerial & Radio staff near P. H. Q. Compound.	W	...	...	...	...	1.10
	Aeqnisation of land for constn. of SP(s)'s qrt. at Udaipur	S	...	...	...	...	0.30
55.	Re wiring of staff qrts at new Police line.	W	...	...	...	...	0.14
56.	Constn. of OC'S qrt barrack & wireless room at Rushyabari.	N	...	...	...	...	0.10
57.	Constn. of qrt. guard bldg at 54 BN. CRPF at Narasingarh.	W	...	...	...	...	0.25
58.	Constn. of temporary shed at Dhajanagar. for accommedation of personal & weary store of 49 B, N. CRPF.	W	—	—	...	...	0.10
59.	Providing Electric Installation in the qrt. of CI. Sonamura.	S	...	...	...	...	0.03

1	2	3	4	5	6	7	
Fire Service							
60.	Providing Electrical Installation in the constable barrack & kitchen at D/nagar PS.	N	0.06
						4.84	
61.	Constn. of 11 eleven type II qrts of Udaipur Fire station.	S	—	1.50
						6.34	
Grant Total :— E.(i)— Police Housing,			11.22	7.913	1.80	8.77	24.16

E. II Jail Buildings.

3(1)(3) Jails

1.	Constn. of Sub Jail at Belonia.	S	3.10	0.01	0.10	0.10	...
2.	-Do- Do at Sonamura.	S	0.03	3.52	0.10	0.50	0.50
3.	Proposed Constn. with in the Central Jail Agt/ Constn. of cell for security Prisoners of Juvenile ward.	W	...	...	0.75	0.75	2.54
4.	Constn. of cell for classified Prisoners & addl. bldg. in Juvenile ward.	W	...	...	0.10	0.10	...
5.	Constn. of separate security line for central Jail at Agartala, Total E (ii) Jail.	W	...	...	0.15	...	...
			3.13	3.53	1.20	1.45	3.04

DRAFT ANNUAL PLAN 1977-78
Outlays and Expenditure

Head of Development	5th Plan Outlay	1974-75			1975-76		
		Actual Expenditure.			Actual Expenditure.		
		Total	MNP	Other than MNP	Total	MNP	Other than MNP
1	2	3	4	5	6	7	8
VI. SOCIAL & COMMUNITY SERVICES.							
HOUSING							
A) Government Residential buildings.	} 156.360	20,860	..	20,860	12.130	...	12.130
D) GENERAL Administrative & Extension buildings.		43,744	...	43,744	13.131	...	13.131
2. House Sites (MNP)	21,000	3,010	3,010	...	2,470	2,470	...
E) (i) Police Housing.	12,000	11,220	...	11,220	7,913	...	7,913
(ii) Jail Buildings.	3,000	3,130	...	3,130	3,530	...	3,530
B) OTHER HOUSING SCHEMES.							
(i) Village Housing Project.	8,215	1,250	...	1,250	1,340	...	1,340
(ii) Low Income Group Housing.	29,105	2,000	...	2,000	4,000	...	4,000
(iii) Middle Income Group Housing.	10,000	1,700	...	1,700	1,550	...	1,550
iv) Housing Cell.	2,000	...	...	...	...	...	...
v) Model Housing Colony.	9,500	1,000	...	1,000	2,250	...	2,250
vi) Subsidised Industrial Housing.	2,300	...	...	...	...	...	...
vii) Housing Statistical Cell.	0,880	0,440	...	0,140	0,168	...	0,168
C) OTHER INVESTMENTS.							
Loans to Government Servants—House building advance.	40,000	...	...	...	9,950	...	9,950
GRAND TOTAL : A+B+ C+ D							
	294,360	88,054	3,010	85,044	58,432	2,470	55,962

STATE—TRIPURA
STATEMENT GN-1

1976-77			1976-77			Proposed outlay 1977-78				
Approved outlay			Anti. Expenditure			Total	MNP	Other than MNP	Foreign Exch. content of total outlay-	Capital content of total outlay.
Total	MNP	Other than MNP	Total	MNP	Other than MNP					
9	10	11	12	13	14	15	16	17	18	19
7.400	...	7.400	10.300	...	10.300	30.260	...	30.260	...	30.260
8.600	...	8.600	8.170	...	8.170	43.540	...	43.540	...	43.540
3.000	3.000	...	3.000	3.000	...	12.000	12.000	...	...	...
1.800	...	1.800	8.770	...	8.770	24.160	...	24.160	...	24.160
1.200	...	1.200	1.450	...	1.450	3.040	...	3.040	...	3.040
1.500	...	1.500	1.500	...	1.500	3.125	...	3.125	...	3.125
4.210	...	4.210	4.410	...	4,410	12.000	...	12.000	...	12.000
1.320	...	1.320	1.320	...	1.320	3.000	...	3.000	...	3.000
...	1.000	...	1.000	...	...
2.250	...	2.250	2.250	...	2.550	2.000	...	2.000	...	2.000
0.550	...	0.550	0.550	...	0.550	14.000	...	14.000	...	14.000
0.170	..	0.170	0.175	...	0.175	0.180	...	0.180	...	...
10.000	...	10.000	15.000	...	15.000	15.000	—	15.000	...	15.000
42.000	3.000	39.000	46.895	3.000	43.895	163.305	12.000	151.305	...	150.125

DRAFT ANNUAL PLAN 1977-78.
HOUSING FINANCIAL OUTLAYS. (Rs. IN LAKHS).

STATE—TRIPURA
STATEMENT HS—II.

Scheme	Expenditure Upto the end of Fourth Plan	Fifth plan Outlay.	Actual Expenditure.		Likely Ex- penditure 1976-77	Provision proposed *(1977-78)	Remarks.
			1974-1975	1975-1976			
1. Police Housing.	0,08	12.00	11.22	7.913	6.67	7.93	Proposed for Rs, 24.16 lakhs for 77-78 includes 14.90 for new Construction & 9.26 for contenu- ing scheme.

PROFORMA

Employment generated and likely to be generated in the
Sector Programmes during the Fifth Five Year Plan.

State : TRIPURA.

Department : P. W. D.

1. Project/Scheme/Programme—Housing (P. W. D.)				
2. Financial outlay for the project (in Rs. 171.36 lakhs)				
3. Total Employment Potential "Mandays" (with year-wise break-up)				
	1974-75	1975-76	1976-77	1977-78
a) Unskilled or Uneducated	4,44,120	2,06,460	1,66,444	2,25,000
b) Educated.				
i) Technical*				
ii) Non-Technical**	79,000	36,700	29,590	40,000
4. Expenditure made upto date (Rs. in lakhs)				
1974-75	78.954			
1975-76	36.704			
1976-77	29.59			
	(anticipated)			
5. Employment actually generated 'in Mandays'				
	1974-75		1975-76	
a) Unskilled or Un-educated	4,44,120		2,06,460	
b) Educated				
i) Technical*				
ii) Non-Technical**	79,000		36,700	
6. Generation of Employment anticipated.				
	1976-77		1977-78	
'in Mandays'				
a) Un-skilled or Un-educated.	1,66,444		2,25,000	
b) Educated.				
i) Technical*				
ii) Non-Technical**	29,590		40,000	
7. Reason for shortfall in employment generated or any other remarks.				

* This should include technical degree, diploma and certificate holders with institutional training in specific skills.

** This should include matriculates and above who do not possess any institutional training in skills, for example, graduates and post graduates in Arts, Science, Commerce and Law etc.

VI—SOCIAL AND COMMUNITY SERVICES.
HOUSING.

D. General.

House-sites (MNP).

In original draft Fifth Five Year Plan, Rs. 30.000 lakhs were tentatively allotted for the purpose of providing house sites/materials free of cost to the families of landless workers in rural areas who do not own any house site or built up houses or hutment on the land of their own. Till 30.9.76, 21,269 families have been allotted house sites. Out of the families allotted house sites, 1,332 were settled till March, 1975. During 1975-76, 1661 families were covered under the scheme. In the current financial year 2,000 families are expected to be given aid.

2. During Five Year Plan an outlay of Rs. 21.00 lakhs has been earmarked. The expenditure incurred during the period 1974-76 was to the tune of Rs. 5.48 lakhs. In the current financial year an amount of Rs. 3.00 lakhs has been allocated.

3. The State Level Committee on implementation of 20 point Programme had recommended that the scheme should be handled in two different sectors. In rural areas close to forests aid should be given to the tune of Rs. 150/- per family for development of house sites and supply of materials etc. towards constructions of houses on token royalty. In rural growth centres mud-wall houses with G.C.I. sheets or asphalt roofing should be provided at an estimated cost of Rs. 2,500/- per building of which 1/3rd of the cost has to be met by the Govt. The Nationalised Banks would be participating in the scheme to cover up the requirements of funds. The proposal is to construct 1,000 houses under the scheme. A sum of Rs. 8.33 lakhs is earmarked for the purpose.

4. Perhaps the National Buildings Organisation, an affiliate of the Ministry of Works and Housing, might come forward to help the State Govt. the scheme being directly connected with the 20 Point Economic Programme the entire allotment of Rs. 12.00 lakhs would fully be utilised in 1977-78 as per break-up below :—

i) Facilities for construction of 2,446 houses in interior villages close to Forests @ Rs. 150/-	Rs. 3.67 lakhs.
ii) 1,000 Mud-wall buildings with G. C. I. sheets or asphalt roofing, wooden doors and windows @ Rs. 833/- in rural growth Centres.	Rs. 8.33 lakhs.
TOTAL--	Rs. 12.00 lakhs.

STATE—
STATEMENT—G.N. 4DRAFT ANNUAL PLAN—1977-78
MINIMUM NEEDS PROGRAMME—OUTLAYS & EXPENDITURE
TARGETS & ACHIEVEMENTS

(Rs. in lakhs)

Location Districts Town Villages	Name of Schemes	Fifth Plan outlay	1974-75	1975-76	1976-77	
			Actual	Actual	Approved	Anticipated
			Expendi- ture	Expendi- ture	Outlay	expenditure
1	2	3	4	5	6	7
V. SOCIAL COMMUNITY SERVICES.						
Housing.						
D-General						
	House sites.	30.00	3.01	2.47		

1977-78 Proposed outlay	Unit	Physical Targets				
		Achievement in 1974-75	Achievement in 1975-76	Targets in 1976-77	Likely Achieve- ment in 1976-77	Proposed target 1977-78
8	9	10	11	12	13	14
12.00	family	1332 families	1661 families	2000 families	2000 families	3446 families

STATEMENT—HS-1,

DRAFT ANNUAL PLAN—1977-78
HOUSING PHYSICAL TARGETS—STATE/UNION TERRITORIES.

(Rs. in lakhs)

Scheme	Unit	Achievement upto the end of Fourth plan.	Fifth Plan target	Achievement		1976-77	Target proposed
				1974-75	1975-76	Anticipated achievement	
1	2	3	4	5	6	7	8
House-Sites to landless workers (MNP)	No. of families benefited.	Nil.	14000 families	1332 families	1661 families	2000 families	3246 (including tribal families)

STATEMENT HS-II.

DRAFT ANNUAL PLAN—1977-78
HOUSING FINANCIAL OUTLAYS

(Rs. in lakhs)

Scheme	Expenditure up to the end of Fourth plan.	Fifth Plan outlay.	Actual expenditure		Likely Expenditure 1976-77	Provisions proposed 1977-78.
			1974-75	1975-76		
1	2	3	4	5	6	7
House sites to landless workers (MNP)	Nil	21.00	3.01	2.47	3.00	12.00 (including tribal areas).

**SOCIAL & COMMUNITY SERVICES
HOUSING**

B. OTHER HOUSING SCHEMES.

- Middle Income Group Housing Scheme.
- Low Income Group Housing Scheme.
- Village Housing Project Scheme.
- Housing Cell.

It was estimated at the beginning of 5th Five Year Plan that there were 2,72,811 holding in Tripura out of which approximately 1,60,000 require help for construction of their houses. During the first 2 (two) years viz. 1974-76, approximately 143 Nos. of houses have been constructed under M. I. G. H., L. I. G. H. & V. H. P. Schemes which are being implemented by the Community Development Department. During the current year i. e. 1976-77, 81 Nos. of houses are expected to be completed under the aforesaid 3 (three) schemes with an estimated expenditure of Rs. 7.230 lakhs.

2. The average plinth area of houses to be constructed under different housing schemes are as follows :—

i) Middle Income Group Housing	500 sft. to 700 sft.
ii) Low Income Group Housing	400 sft.
iii) Village Housing Project	300 sft.

The construction of item (i) & (ii) above will be of pucca plinth, pucca four walls with C. I. Sheet roofing. For item (iii), local material like bamboo, mud plaster, wooden posts etc. and C. I. Sheet for roofing are used.

An amount of Rs. 19.125 lakhs is proposed to be spent during 1977-78 for the following Housing Schemes :-

i) Middle Income Group Housing	Rs. 3.000 lakhs
ii) Low Income Group Housing	Rs. 12.000 lakhs
iii) Village Housing Projects	Rs. 3.125 lakhs
iv) Housing Cell	Rs. 1.000 lakh
	<u>Rs. 19.125 lakhs</u>

10 No. of houses under M. I. G. H., 82 No. of houses under L. I. G. H. & 100 No. of houses under V. H. P. Schemes are proposed to be constructed during 1977-78 with an amount of Rs. 19.125 lakhs.

At present there is no regular established organisation exclusively for survey, planning, designing, guidance and execution of housing programme. To have effective execution of the programme during the 5th Five Year Plan, it is proposed to set up a Housing Cell at State level. Accordingly it is proposed to set up a Housing Cell at State level for which an amount of Rs. 1.000 lakh is proposed during 1977-78.

STATE—TRIPURA
STATEMENT—HS 1.ANNUAL PLAN—1977-78
HOUSING—PHYSICAL TARGETS.

Scheme	Unit	Achievement upto the end of Fourth Plan.	Fifth Plan target.	Achievement		1976-77 Anticipated achievement.	1977-78 Target proposed
				1974-75	1975-76		
1	2	3	4	5	6	7	8
HOUSING.							
1. Middle Income Group.	No. of houses.	60	36	3	5	6	10
2. Low Income Group.	„	236	200	18	27	30	82
3. Village Housing Project.	„	446	246	40	50	45	100

STATE/UTs TRIPURA
STATEMENT HS-II.DRAFT ANNUAL PLAN 1977-78.
HOUSING—FINANCIAL OUTLAYS

(Rs. in lakhs)

Scheme.	Expenditure upto the end of Fourth Plan.	Fifth Plan Outlay.	Actual expenditure		Likely expenditure 1976-77.	Provision proposed 1977-78.
			1974-75	1975-76		
1	2	3	4	5	6	7
Low Income Group Housing.	25.254	29.105	2.000	4.000	4.410	12.000
Middle Income Group Housing.	13.442	10.000	1.700	1.550	1.320	3.000
Village Housing.	7.287	8.215	1.250	1.340	1.500	3.125
Housing Coll.	—	2.000	—	—	—	1.000

VI. SOCIAL & COMMUNITY SERVICES

B. OTHER HOUSING.

MODEL HOUSING COLONY FOR HARIJANS ONLY.

With a view to provide housing accommodation to the Harijans who are working under the Agartala Municipality a master plan has been drawn by us for construction of a Model Harijan Colony at Barjala, with an estimated cost of Rs. 29.35 lakhs for construction of 112 units during 1971-72.

An amount of Rs. 7.00 lakhs during 1971-72, Rs. 1.00 lakh during 1974-75 and an amount of Rs. 2.25 lakhs during 1975-76 and Rs. 2.25 lakhs only during 76-77, have been sanctioned by the Government. The said scheme is implemented by the state P. W. D. on behalf of Agartala Municipality as deposit work. Upto the end of March 1976, 24 units have been completed in all respect. Electric supply arrangement and drinking water facilities also provided. A sum of Rs. 1.00 lakh during 74-75, Rs. 2.25 lakh during 75-76, and Rs. 2.25 lakhs during 76-77 (anticipated) have been utilised.

2. An outlay of Rs. 9,500 lakhs has been approved by the Planning Commission during the Fifth Five year Plan which is very inadequate to meet the requirements for Construction of Model Housing Colony for Harijans. A sum of Rs. 2.00 lakhs is proposed for the Annual Plan 1977-78.

STATE—TRIPURA.

STATEMENT—HS-I.

DRAFT ANNUAL PLAN—1977-78.

HOUSING—PHYSICAL TARGETS—STATES/UNION TERRITORIES.

Scheme.	Unit.	Achievement upto the end of Fourth Plan.	Fifth Plan target	Achievement		1976-77 Anticipated achievement.	1977-78 Target Proposed.
				1974-75	1975-76		
1	2	3	4	5	6	7	8

HOUSING.

i) Slum Clearance

a) Model Housing Colony for Harijans only.	No. of tenements.	—	112	24 tenements	8	8
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STATE—TRIPURA.

STATEMENT—HS-II.

DRAFT ANNUAL PLAN—1977-78

HOUSING—FINANCIAL OUTLAYS.

(Rs. in lakhs)

Scheme	Expenditure upto the end of Fourth Plan	Fifth Plan Outlay	Actual Expenditure		Likely Expenditure 1976-77	Provision proposed 1977-78
			1974-75	1975-76		
1	2	3	4	5	6	7
VI. SOCIAL & COMMUNITY SERVICES.						
HOUSING.						
B. Other Housing.						
j) Model Housing Colony for Harijan only.	0.10	9.50	1.00	2.25	2.25	2.00
TOTAL :—	0.10	9.50	1.00	2.25	2.25	2.00

PROFORMA

**Employment generated and likely to be generated in the Sector Programmes
during the Fifth Five Year Plan.**

State/Ministry
Department.

1. Scheme.	SOCIAL & COMMUNITY SERVICES HOUSING		
	Model Housing Colony.		
2. Financial outlay for the project	Rs. 9.50 lacs.		
3. Total Employment potential (with year-wise break-up)			
(a) Unskilled or uneducated.	Nil.		
(b) Educated.			
(i) Technical*			
(ii) Non-technical **			
4. Expenditure made upto-date (Rs. in lakhs).			
1974-75.	Rs. 1.00 Lacs		
1975-76.	Rs. 2.25 ,,		
1976-77.	Rs. 2.25 ,,		
(anticipated)			
5. Employment actually generated	1974-75.	1975-76.	
(a) Unskilled or Uneducated.	...	...
(b) Educated.	...	...
(i) Technical*			
(ii) Non-technical**			
6. Generation of Employment anticipated.	1976-77	1977-78	
(a) Unskilled or Uneducated.	...	...
(b) Educated.			
(i) Technical*	...	...
(ii) Non-technical**			
7. Reason for shortfall in employment generated or any other remark.	All works are being done by the existing staff recruited earlier.		

* This should include technical degree, diploma and certificate holders with institutional training in specific skills.

** This should include matriculates and above who do not possess any institutional training in skills, for example, graduates and post graduates in Arts, Science, Commerce and Law etc.

VI Social and Community Services
Housing

B—OTHER HOUSING

Subsidised Industrial Housing

(a) At an estimated cost of Rs. 1.335 lakhs for construction of 6 nos. of Type I quarters (including water supply, sanitary installations, electrification and external service) has been taken up. Construction work has been continuing. An amount of Rs. 2.00 lakhs will be required during 1977-78 for completion of the work already undertaken and also for construction of new quarters.

(b) Construction work of Tripura Jute Mill is progressing. There was no provision for construction of houses for industrial workers of Jute Mill. About 400 houses will be required to be constructed for Jute Mill workers for which an amount of Rs. 47.00 lakhs is estimated to be needed in phases. An amount of Rs. 12.00 lakhs is proposed for the year 1977-78 in the following manner for construction of industrial houses for the workers of Tripura Jute Mills Ltd. (Construction cost of Rs. 16.00 lakhs).

- (i) Loan — Rs. 8.00 lakhs (50%)
- (ii) Subsidy — Rs. 4.00 lakhs (25%)

The remaining Rs. 4.00 lakhs will be arranged by the Mill.

Total requirement for 1977-78—Rs. 14.00 lakhs

STATEMENT—HS—1

DRAFT ANNUAL PLAN 1977-78
HOUSING—PHYSICAL TARGETS—STATES/UNION TERRITORIES

Scheme.	Unit	Achievement upto the end of Fourth Plan	Fifth Plan Target	Achievement		1976-77	1977-78
				1974-75	1975-76	Anticipated achievement	Target. Proposed
1	2	3	4	5	6	7	8
Subsidised Industrial Housing.	—	—	412	—	—	6	406

DRAFT ANNUAL PLAN 1977-78
HOUSING—FINANCIAL OUTLAYS

STATE/UTS
STATEMENT—HS—II

Scheme	Expenditure upto the end of Fourth Plan.	Fifth Plan Outlay	Actual expenditure		Likely expendi- ture 1976-1977.	Provision proposed 1977-78.
			1974-75	1975-76		
1	2	3	4	5	6	7
Subsidised Industrial Housing.	—	2.30	—	—	1.335	14.00 lakhs.

STATE/MINISTRY—TRIPURA.
DEPARTMENT—INDUSTRIES.

PROFORMA

Employment generated and likely to be generated in the Subsidised Industrial Housing Sector Programmes during the Fifth Five Year Plan.

1. Project/Scheme//Programme.	Subsidised Industries Housing.					
2. Financial outlay for the project. (in Rs. lakhs)	Rs. 0.65 lakhs					
3. Total Employment Potential (with year-wise break-up)	5th plan	74-75	75-76	76-77	77-78	78-79
(a) Unskilled.	...	...	...	48 (casual)	3248 (casual)	...
(b) Technical.	...	=	...	...	...	...
c) Non-Technical.	...	...	...	...	...	...
4. Expenditure made upto date (in Rs. lakhs)						
1974-75						
1975-76						
1976-77	Rs. 0.65 lakhs. (anticipated)					
5. Employment actually generated					1974-75	1975-76
(a) Unskilled.					...	...
(b) Technical.					...	...
(c) Non-technical.					...	...
6. Generation of Employment anticipated					1976-77	1977-78
(a) Unskilled					48 (casual)	3248 (casual)
7. Reasons for short fall,						

VI SOCIAL & COMMUNITY SERVICES

B Other Housing Housing Statistical Cell.

There is an Increasing realisation of the need for statistical (qualified) information on the variety of subjects for the purpose of planning for social and economic development of the country and for assessing the progress) and effectiveness of various development projects. The data on housing conditions are of considerable importance as they are very good indicators of Sosial and economic levels of living of the people. For the collection of data on housing and building statistics the Government of India. Ministry of Works & Housing and Rehabilitation sponsored statistical scheme namely collection of housing and building statistics. Principal heads under which housing and building statistics can be classified are :—

- i) Housing stock in quantitative and locational terms.
- ii) Current housing construction activity addition to housing stock in physical and financial terms. Change in housing stock by conversion alterations etc.
- iii) Production, consumption and trade of different building materials.
- iv) Prices of building materials.
- v) Employment on housing and building activity.
- vi) Wages of different categories of building labour.
- vii) Housing finance and investment.

For the implementation of this scheme the Government of India proposed three-tier system of collection of data on housing and building statistics in every State, One in Public Works Department & one in Local Self Govt. Department and other in Statistical Department. The function of the Statistical Cell, L.S.G. Deptt. is to collect data from Municipality/Contonment Board/Notified areas and other Local bodies. The Statistical under the Local Self Govt. Department has been functioning with effect from February, 1967 with one Inspector and one Junior Computer. The staff are collecting data for sending the same to the National Building Organisation, Government of India through the State Statistical Department. This was originally a centrally Sponsored Scheme. During 1972 the Government included this scheme in the State Plan. The expenditure For the Cell is mainly for maintenance of staff. A sum of Rs. 16,893/- was spent during this year 1975-76. If the Sub-divisional towns Dharmanagar, Kailashahar, Udaipur and Belania town declared as notified areas in the year 1977-78 the data will have to be collected from those areas. The working group has recommended Rs. 0.88 lakhs for the Fifth Five Year Plan. The approved outlay for 1976-77 is Rs. 17,500/-. A sum of Rs. 18,000/- has been proposed for the Annual Plan 1977-78.

PROFORMA

EMPLOYMENT GENERATED AND LIKELY TO BE GENERATED IN THE
SECTOR PROGRAMMES DURING THE FIFTH FIVE YEAR PLAN.

1. Project/Scheme/Programme.	Statistical Cell for the collection of housing and building statistics.		
2. Financial outlay for the Project (Rs. in lakhs).	: Rs. 0.88 lakh.		
3. Total employment potential. (with year-wise break up).			
a) Unskilled or uneducated.			
b) Educated.			
i) Technical*			
ii) Non-technical**			
4. Expenditure made up to date. (Rs. in lakhs.)			
1974-75	0.14 lakh		
1975-76	0.168 lakh		
1976-77 (anticipated)	0.17 lakh		
5. Employment actually generated.	1974-75	1975-76	
a) Unskilled or Uneducated.	Nil	Nil	
b) Educated.	Nil	Nil	
i) Technical*	Nil	Nil	
ii) Non-technical**	Nil	Nil	
6. Generation of employment anticipated.	1976-77	1977-78	
a) Unskilled or uneducated.			
b) Educated.	Nil	Nil	
i) Technical*	Nil	Nil	
ii) Non-technical**	Nil	Nil	
7. Reason for shortfall in employment generated or any other remark.			

* This should include technical degree, diploma and certificate holders with institutional training in specific skills.

** This should include matriculates and above who do not possess any institutional training in skills, for example, graduates and post graduates in Arts, Science, Commerce and Law etc.

DRAFT ANNUAL PLAN—1976-77**VI. Social and Community Services****Housing.****C. Other investment.**

The requirement of fund for House Building Advance to Government servants for 1976-76 was estimated at Rs. 15.00 lakhs, but Rs. 10.00 lakhs was approved for provision in the annual Plan 1976-77 for the purpose and accordingly, a sum of Rs. 10.00 lakhs was provided in the Budget Estimates 1976-77. At present, the cost of land and building materials have increased to a great extent. Moreover, the pay scale of the employees of Tripura Government have been revised involving greater amount to be sanctioned as House Building advance to Government Servants, a sum of Rs. 15.00 lakhs is proposed or Revised Estimates 1976-77 and have been proposed for Draft Annual Plan 1977-78. This investment is regularly recovered from the employees concerned. There is no chance to accumulate the loan to become arrear. As such it is justified to increase the outlay as a more and more number of employees are approaching for such loan.

STATE/UT—TRIPURA

STATEMENT—HS—I

DRAFT ANNUAL PLAN—1977-78
Housing Physical Targets—States/Union Territories.

Scheme	Unit	Achievement upto the end of Fourth plan	Fifth Plan Targets	Achievement 1974-75	Achievement 1975-76	1976-77 anticipated achievement	1977-78 targets proposed.
1	2	3	4	5	6	7	8

766—LOANS TO GOVT. SERVANTS

Housing :

Rules to regulate the Grant of Advance to the Government Servants for Building etc. of Housing.	Number of families Benefited.	Nil	400	...	88	100	170
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STATE—TRIPURA

STATEMENT—HS.—II

DRAFT ANNUAL PLAN—1977-78
Housing—Financial Outlays.

(Rs. in lakhs)

Schemes	Expenditure upto the end of Fourth plan	Fifth plan outlay	Actual expenditure		Likely expenditure 1976-77	Provision proposed 1977-78
			1974-75	1975-76		
1	2	3	4	5	6	7

HOUSING

Rules to regulate the Grant of Advance to the Government Servants for building etc. of housing.	...	40.00	...	9.94	15.00	15.00
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DRAFT ANNUAL PLAN 1977-78
VI. SOCIAL & COMMUNITY SERVICES
URBAN DEVELOPMENT

Assistance to Municipality/Slum Improvement (M.N.P.)

Agartala being the Capital City of the Tripura is increasing gradually with its population and area. The amenities as expected of a Capital city could not be provided to the desired extent in Agartala. With a view to improve the town with essential civic amenities corresponding services and beautification etc. the fifth five year plan proposals were prepared by the Municipal Organisation at a total allocation of Rs. 148.00 lacs under head 'Urban Development'. But the amount was sliced down to Rs. 31.760 lacs by the working group of the Planning Commission.

(i). *URBAN DEVELOPMENT (Assistance to Municipality).*

The Municipal Organisation has actually been geared-up for successful implementation of the plan programme upto the volume proposed in the draft fifth five year plan. During the year 1974-75 an amount of Rs. 7.00 lacs only was sanctioned and allotted to the Municipality, and during 1975-76 Rs. 6.00 lacs was provided. During the year 1976-77 an amount of Rs. 6.00 lacs have sanctioned by the Planning Commission. With the said amount of Rs. 6.00 lacs the Agartala Municipality has taken up programme for (i) Construction and Development of Town roads, Drains, Bridges and Culverts, (ii) Construction of building and Stalls for accommodating unauthorised occupiers of road side land in Battala, Lake Chowmuni, and Maharajanj Bazar, (iii) Construction of Bus Stops, Establishment of Parks (iv) Establishment of markets, and Shopping Centres, etc. during the year 1976-77.

An outlay of Rs. 7.20 lacs under 'Urban Development (Assistance to Municipality)' during the year 1977-78 has been proposed. The following programmes of work have been drawn up for implementation during 1977-78.

<i>Name of the schemes (Programmes of work).</i>	<i>Proposed outlay for 1977-78</i>
1. Construction and Development of Town Roads, Drains, Bridges and Culverts	... Rs. 1.00 lac
2. Construction of Building and Stalls for accomodating unauthorised occupiers of road side land, in Battla, Lake Chowmuhani, and Maharajanj Bazar, and Dhaleswar Bazar.	... Rs. 1.50 „
3. Construction of Bus Stops	... Rs. 0.50 „
4. Establishment of markets in the extended Municipal area.	... Rs. 1.00 „
5. Construction of Public urinals and Latrines.	... Rs. 0.50 „
6. Construction of Traffic island.	... Rs. 0.50 „
7. Construction of Pucca dustbins.	... Rs. 0.25 „
8. Establishment of a public burning ghat at Indranagar.	... Rs. 0.25 „
9. Construction of Second Howkers' Corner at Santirpara, Agartala.	... Rs. 1.50 „
10. Construction of Sweeper Passage.	... Rs. 0.20 „
	Total :— Rs. 7.20 lacs

1. *Construction and Development of Town Roads, Drains, Bridges and Culverts :*

This is a continued scheme. During the year 1974-75 a sum of Rs. 5.55 lacs, & during 1975-76 Rs. 4.05 lacs have been utilised and the anticipated achievement during 1976-77 is Rs. 3.60 lacs against the said scheme.

An outlay of Rs. 1.00 lac has been proposed for sanction during 1977-78 for this scheme.

2. *Construction of Building and stalls for accomodating unauthorised occupiers of road side land, in Battala, Lake-Chowmuhani, Dhaleswar and Maharajganj Bazar.*

Programme has been taken up for construction of stalls at different municipal marekts with tubular structure for accomodating unauthoriesd occupiers of road side land. A sum of Rs. 0.75 lac during 1974-75, and Rs. 1.50 lacs during 75-76, and Rs. 1.50 lacs during 76-77 (anitepated) have been utilised against the scheme.

An outlay of Rs. 1.50 lacs is proposed during 77-78 for the said scheme.

3. *Construction of Bus Stops :*

Programme was drawn up for construction of waiting shed for Bus passengers in the important junctions of the Town roads and accordingly few Bus stops have been constructed. A sum of Rs. 0.25 lac during 1974-75 and Rs. 0.10 lac during 1976-77 have been utilised for this purpose.

Proposed outlay during 1977-78 for the said scheme is Rs. 0.50 lac.

4. *Establishment of markets in the extended Municipal area.*

This is a new scheme. For setting-up of markets in the extended muncipal area Rs. 3.00 lacs are required. Our proposal was for sanction of Rs. 1.00 lac during 1976-77 for execution of the scheme. As fund was not made available the scheme could not be implemented during 1976-77.

Hence an amount of Rs. 1.00 lac is proposed during 1977-78 for implementation of the scheme.

5. *Construction of Public Urinals and Latrines :*

From the point of public Health and Sanitation and also as a measure of preventing nuisance in public places it is essential to provide latrines and urinals in shopping centres and important road junctions where a considerable number of people remain engaged everyday. A lumpsum provision is proposed for Rs. 0.50 lac only for construction of few latrines and urinals during 1977-78.

6. *Construction of Traffic Island :*

Few traffic islands on the important road junction of the city are considered essential for improvement and proposed to be undertaken during 1977-78. An outlay of Rs. 0.50 lac is therefore proposed during 1977-78, for implementation of the scheme.

7. *Construction of pucca dustbins :*

It is proposed for construction of more pucca dustbins in different road sides of the town area. A sum of Rs. 0.25 lac during 1974-75, and Rs. 0.10 lac during 1975-76, and Rs. 0.10 lac during 1976-77 (anticipated) have been utilised for the purpose.

Proposed outlay during 1977-78 for the same is Rs. 0.25 lac.

8. *Establishment of a public burning ghat Indranagar :*

A public burning place at Indranagar is in existence, and now within the Municipal limit. To avoid the rush in the only burning ghat at Battala and to give relief to the residents of the northern and eastern sides of the Town from troubles in attending Battala, it is necessary to develop the Indranagar burning ghat with essential facilities and the scheme is proposed to be implemented during 1977-78.

An outlay of Rs. 0.25 lac is proposed for the purpose.

9. *Construction of a Second Howkers' Corner at Santipara, Agartala :*

A second Howkers' corner has been decided to be constructed at Santipara for accommodating the unauthorised occupants of traffic island and road side places. Preliminaries as regards acquisition of land etc. have been completed. An amount of Rs. 3.00 lacs only has been estimated for this construction, out of which Rs. 1.50 lacs have been proposed for the year 1977-78.

10. *Construction of Sweeper Passage :*

To facilitate the sweepers and scavengers in collecting night soil and nuisance etc. from the domestic latrines, it is necessary to develop sweeper passages in the different localities of the town. A sum of Rs. 0.25 lac during 1974-75, and Rs. 0.20 lac during 1975-76, and Rs. 0.20 lac during 1976-77 (anticipated) have been utilised against the said scheme. Proposed outlay for 1977-78 is Rs. 0.20 lac.

(ii). *Minimum Needs Programme : Slum Improvement :*

Planning Commission has recommended an outlay of Rs. 12.00 lakhs during 5th five year plan towards 'Slum Improvement' (MNP). This amount is proposed to be utilised for environmental improvement of Slum areas, mainly for construction of roads and drains in slum areas. A sum of Rs. 2.00 lacs during 1974-75, and Rs. 2.00 lacs during 1975-76 and Rs. 3.00 lacs during 1976-77 (anticipated) have been utilised.

Proposed outlay for 1977-78 is Rs. 2.50 lacs only.

DRAFT ANNUAL PLAN 1977-78
HEADS OF DEVELOPMENT— OUTLAYS & EXPENDITURES.

Head of Development	5th Plan Outlay	Rs. in Lakhs.																	
		1974-75 Actual Expdr.			1975-76 Actual Expdr.			1976-77 Approved Outly			1976-77 Anticipated Expdr.			Proposed outlay 1977-78					
		Total	MNP	Other than MNP	Total	MNP	Other than MNP	Total	MNP	Other than MNP	Total	MNP	Other than MNP	Total	MNP	Other than MNP	F. E. content of total Outlay	Capi- tal con- tent of total Outlay	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
VI. SOCIAL & COMMUNITY SERVICES.																			
URBAN DEVELOPMENT.																			
1. Assistance to Municipality.	31.760	7.000	...	7.000	6.000	...	6.000	6.000	...	6.000	6.000	...	6.000	7.200	...	7.200	...	7.200	
2. Slum Improvement (Minimum Needs Programme)	12.000	2.000	2.000	...	2.000	2.000	...	3.000	3.000	...	3.000	3.000	...	2.500	2.500	...	...	2.500
3. Constitution of Notified areas in Dharmanagar, Kailashahar, Udaipur & Belonia Towns	8.000	...	...	...	...	...	...	2.000	...	2.000	...	...	...	6.000	...	6.000	...	6.000
4. Town & Regional Planning	8.000	1.755	...	1.755	0.840	...	0.840	1.000	...	1.000	2.690	...	2.690	3.000	...	3.000	...	...
TOTAL URBAN DEVELOPMENT.	59.760	10.755	2.000	8.755	8.840	2.000	6.840	12.000	3.000	9.000	11.690	3.000	8.690	18.700	2.500	16.200	...	15.700	

STATE—TRIPURA

Statement—GN-4

DRAFT ANNUAL PLAN 1977-78
Minimum Needs Programme—Outlays and Expenditure
Targets and Achievements.

Location : Districts/Towns Villages	Name of Scheme	Fifth Plan	1974-75	1975-76	1976-77	
		Outlay (Rs. in lacs).	Actual Expenditure (Rs. in lacs)	Actual Expenditure (Rs. in lacs)	Approved outlay (Rs. in lacs)	Anticipated Expd. (Rs. in lacs).
1	2	3	4	5	6	7
Urban Development						
Agartala Town. (Municipal area).	Slum Improvement, (M. N. P.)	12.00	2.00	2.00	3.00	3.00
Physical Targets.						
1977-78 Proposed outlay (Rs. in lacs)	Unit	Achievement in 1974-75	Achievement in 1975-76	Targets in 1976-77	Likely Achievement in 1976-77	Proposed target 1977-78
8	9	10	11	12	13	14
2.50	Km, i) Road— ii) Drain—	2.32 1.12	1.99 2.00	2.30 4.84	2.30 4.00	2.00 2.00

STATE—TRIPURA

STATEMENT—UD-I

DRAFT ANNUAL PLAN—1977-78
Urban Development—Financial Outlays

(Rs. in lakhs)

Scheme	Expenditure upto the end of Fourth Plan.	Fifth Plan outlay	Actual Expenditure		Likely expenditure 1976-77	Provision proposed 1977-78
			1974-75	1975-76		
1	2	3	4	5	6	7
VI. SOCIAL & COMMUNITY SERVICES.						
ij) URBAN DEVELOPMENT.						
(Assistance to Municipality)	32.80	31.76	7.00	6.00	6.00	7.20
a) Agartala Town Development.						
ii) Slum Improvement (Minimum Needs Programme)	...	12.00	2.00	2.00	3.00	2.50
TOTAL :	32.80	43.76	9.00	8.00	9.00	9.70

DRAFT ANNUAL PLAN—1977-78.
URBAN DEVELOPMENT—PHYSICAL TARGETS.

STATES/UTS—TRIPURA
STATEMENT—UD—II

Rs. lakhs							
Scheme	Unit	Achievement upto the end of the Fourth plan	Fifth Plan target.	Achievement		Anticipated	Target
				1974-75	1975-76	achievement 1976-77.	Proposed 1977-78
1	2	3	4	5	6	7	8

URBAN DEVELOPMENT.
(Assistance to Municipality).

i) Agartala Town Development.	Km.	a) Road	17.660	5.800	3.760	2.30	3.00
		b) Drain	11.325	2.625	1.700	2.00	2.50
		c) Bus Stops	20 nos.	...	8 nos.	4 nos.	4 nos.
		d) Parks	4 nos.	...	...	...	2 nos.
		e) Culverts	16 „	4 nos.	4 nos.	4 nos.	4 nos.
		f) Stalls	58 „	...	10 „	24 nos.	12 „

PROFORMA

Employment generated and likely to be generated in the sector programmes during the Fifth Five year plan.

STATE/MINISTRY
DEPARTMENT

1. Scheme:-	SOCIAL & COMMUNITY SERVICES—URBAN DEVELOPMENT.		
	i) Agartala Town Development Scheme.		
2. Financial outlay for the project	Rs. 31.76 lacs.		
3. Total employment potential (with year wise break-up)	Nil.		
a) Unskilled or uneducated			
b) Educated			
i) Technical*			
ii) Non-technical*			
4. Expenditure made up to date			
(in Rs. lacs).			
1974-75	Rs. 7.00	Lacs.	
1975-76	Rs. 6.00	..	
1976-77	Rs. 6.00	..	
(Anticipated)			
5. Employment actually generated	1974-75	1975-76	
a) Unskilled or uneducated			
b) Educated	...	...
i) Technical*	...	...
ii) Non-technical**	...	...
6. Generation of employment Anticipated	1976-77	1977-78	
a) Unskilled or uneducated			
b) Educated			
i) technical			
ii) Non-technical			
7. Reason for shortfall in Employment generated or any other remark.	All works are being done by existing staff recruited earlier.		

*This should include technical degree, diploma and certificate holders with institutional training in specific skill.

**This should include Matriculates and above who do not possess any institutional training in skill, for example graduates and post graduates in Arts, Science, Commerce and Law etc.

PROFORMA

**EMPLOYMENT GENERATED AND LIKELY TO BE GENERATED IN THE SECTOR PROGRAMMES
DURING THE FIFTH FIVE YEAR PLAN.**

Programme.	State/Ministry Department. Social & Community Services. Urban Development (Minimum Needs programme Slum Improvement.)		
2. Financial outlay for the project (Rs. in lakhs)		Rs. 12.00 lakhs.	
3. Total Employment Potential (with year-wise break-up)			
(a) Unskilled or Uneducated	Nil		
(b) Educated			
1) Technical *			
2) Non-technical **			
4. Expenditure made upto date in (Rs. lakhs)			
1974-75		Rs. 2.00 lacs.	
1975-76		Rs. 2.00 lacs.	
1976-77		Rs. 3.00 lacs.	
(anticipated)			
5. Employment actually generated		1974-75	1975-76
(a) Unskilled or Uneducated		—	—
(b) Educated			
i) Technical *			
ii) Non- technical**		—	—
6. Generation of Employment anticipated.		1976-77	1977-78
(a) Unskilled or Uneducated		—	—
(b) Educated			
i) Technical*			
ii) Non-technical**		—	—
7. Reason for shortfall in employment generated or any other remark.		All works are being done by the existing staff recruited earlier.	

* This should include technical degree, diploma and certificate holders with institutional training in specific skills.

** This should include matriculates and above who do not possess any institutional training in skills, for example, graduates and post graduates in Arts, Science, Commerce and Law etc.

DRAFT ANNUAL PLAN 1977-78

VI. Social & Community Services,
Urban Development.

Constitution of Notified Areas in Dharmanagar,
Kailashahar, Udaipur and Belonia towns.

The proposal for constitution of Notified area in Dharmanagar, Kailashahar, Udaipur and Belonia towns was initiated for providing minimum amenities to the people such as construction and maintenance of town roads and drains, maintenance of public health and sanitation and providing street lights etc. as it is not possible to constitute full fledged municipalities at the present stage. All formalities have been completed for issue of orders declaring Notified areas. A sum of Rs. 2 lakhs was approved as Annual Plan outlay for 1976-77. Orders declaring constitution of Notified Areas have not yet been issued. A sum of Rs. 6 lakhs is proposed for the Annual Plan 1977-78.

STATE—TRIPURA.
STATEMENT-UD-I

DRAFT ANNUAL PLAN FOR 1977-78
URBAN DEVELOPMENT FINANCIAL OUTLAYS

Scheme	Expenditure upto the end of Fourth Plan	Fifth Plan outlay	Actual expenditure		Likely expenditure 1976-77	Provision Proposed 1977-78
			1974-75	1975-76		
			4	5		
1	2	3	4	5	6	7

Rs. in lakhs

URBAN DEVELOPMENT.

Constitution of notified areas in Dharmanagar, Kailashahar, Udaipur and Belonia towns.

... 8.00 ... 6.00

PROFORMA.

Employment generated and likely to be generated in the sector
Programmes during the Fifth Five Year Plan.

State/Ministry.....
Department L.S.G. Department

1. Project/Scheme/Programme	Constitution of Notified areas in Dharmanagar, Kailashahar, Udaipur and Belonia.	
2. Financial outlay for the project (Rs. in lakhs)		
3. Total Employment potential (with year wise break up)		8.00 lakhs
(a) Unskilled or Uneducated		
(b) Educated		
(i) Technical*		8
(ii) Non-technical**		36
4. Expenditure made upto date (in Rs. lakhs)		
1974-75		
1975-76		
1976-77 (anticipated)		
5. Employment actually generated	1974-75	1975-76
(a) Unskilled or Uneducated		
(b) Educated		
(i) Technical*		
(ii) Non-technical**		
6. Generation of Employment anticipated	1976-77	1977-78
(a) Unskilled or uneducated		
(b) Educated		
(i) Technical*		8
(ii) Non-technical**		36
7. Reason for short fall in employment generated or any other remark		

* This should include technical degree, diploma and certificate holders with institutional training in specific skills.

** This should include matriculates and above who do not possess any institutional training in skills, for example, graduates and post graduates in Arts, Science, Commerce and Law etc.

DRAFT ANNUAL PLAN—1977-78
VI. SOCIAL & COMMUNITY SERVICES.
URBAN DEVELOPMENT

TOWN AND REGIONAL PLANNING

With a view to checking the haphazard growth of Development activities in the Towns and elsewhere in Tripura and to regulate those in a planned manner, Town and Country Planning Organisation was set up in Tripura with its headquarter at Agartala in the year 1964 with a skeleton staff. But the works as per programme could not be started by this Organisation for want of regular Town and Country Planner, Assistant Town Planner and some other technical staff.

A sum of Rs. 8.00 (eight) lakhs was approved as total outlay for the Fifth Plan period out of which a sum of Rs.1.00 (one) lakh has been approved as the outlay for the Annual Plan 1976-77 for the purpose of preparation of Master Plans of Greater Agartala and Udaipur Towns. It has been tentatively thought to complete the Master Plans of Greater Agartala and Udaipur Towns during the Annual Plan 1977-78. It has further been thought to set up branches of Town and Country Planning Organisation at District levels during Annual Plan 1977-78. An amount of Rs. 3.00 (three) lakhs is being proposed for the Annual Plan 1977-78. It is expected that preparation of Master Plans as proposed will be possible provided adequate funds and experienced technical staff are made available during the year 1977-78.

STATE—TRIPURA
STATEMENT UD—I

DRAFT ANNUAL PLAN—1977-78
Urban Development—Financial Outlays.

Scheme.	Expenditure upto the end of Fourth Plan.	Fifth Plan outlay.	Actual Expenditure		Likely expenditure 1976-77.	Provision proposed 1977-78.
			1974-75.	1975-76.		
1	2	3	4	5	6	7
URBAN DEVELOPMENT.						
Town and Regional Planning.	0.154	8.000	1.755	0.840	2.690	3.00

DRAFT ANNUAL PLAN 1977-78
Urban Development—Physical Targets

Scheme	Unit	Achievement upto the end of the Fourth Plan.	Fifth Plan Target.	Achievement		Anticipated Achievement 1976-77	Target Proposed 1977-78
				1974-75	1975-76		
1	2	3	4	5	6	7	8
URBAN DEVELOPMENT							
Town and Regional Planning.	Preparation of Master Plans.	<ol style="list-style-type: none"> 1. Preparation of Master Plan of Greater Agartala. 2. Review of the needs of Planning Tripura. 3. Khas land importance in development policy. 4. Shopping-cum-Bus Terminus. 5. Office Complex. 6. Preparation of Base map of Udaipur Town. 7. Land use Survey of Udaipur. 8. Works-cum-Residential Complex of T. R. T. C. 9. District Town and its special structure. 10. Structural Plan of Udaipur Town. 11. Densification of Kunjaban Township. 	Preparation of <ol style="list-style-type: none"> 1) Master Plans of Greater Agartala. 2) Udaipur Town 3) Dharmanagar Town. 	—	<ol style="list-style-type: none"> 1) Collection of materials for preparation of Master Plan of Greater Agartala. 2) Collection of records of Khas land of Greater Agartala. 3) Preparation of base map of Greater Agartala. 4. Existing land use survey of Greater Agartala. 	Preparation of Master Plan of Greater Agartala.	<ol style="list-style-type: none"> 1. Preparation of Master Plan of Greater Agartala. 2. Preparation of Master Plan of Udaipur Town,

PROFORMA

EMPLOYMENT GENERATED AND LIKELY TO BE GENERATED IN THE PLAN SECTOR PROGRAMMES DURING THE FIFTH FIVE YEAR PLAN,

State/Ministry—TRIPURA
Department—PUBLIC WORKS

DEPARTMENT.

Urban Development
Town & Regional Planning.
Rs. 8.00 (lakh) during Fifth Plan period.

	1976-77	1977-78	1978-79
	---	---	---
1. Project/Scheme/Programme.	...	...	...
2. Financial Outlay for the Project (Rs. in lakhs)			
3. Total Employment Potential (with year-wise break-up)			
a) Unskilled or Uneducated	...	...	...
b) Educated			
i) Technical	3	4	8
ii) Non-technical		4	7
	---	---	---
	3	8	15
4. Expenditure made upto date (Rs. in lakhs)			
1974-75	Rs. 0.004		
1975-76	Rs. 0.847		
1976-77	Rs. 0.006		
	upto act. 76		
5. Employment actually generated.	1974-75		1975-76
a) Unskilled or Uneducated	...		...
b) Educated			
i) Technical	...		—
ii) Non-technical	...		...
6. Generation of Employment anticipated.	197 -77		1977-78
a) Unskilled or Uneducated	...		...
b) Educated			
i) Technical	3		4
ii) Non-technical	—		4
	---		---
	3		8
7. Reason for shortfall in employ- ment generated or any other remarks.			

DRAFT ANNUAL PLAN 1977-78
VI. Social and Community Services.
Information and Publicity

The Department is responsible for implementing 12 Schemes during 5th Five Year Plan.

The Fifth Plan outlay as finalised recently has been fixed at Rs. 20.720 lakhs which means that the outlay available for 1977-79 (2 years) is Rs. 12.000 lakhs, the expenditure during first 2 years together with anticipated expenditure during 1976-77 being Rs. 9.452 lakhs.

The table below will show the Scheme-wise expenditure during 1974-76, anticipated expenditure during 1976-77, proposed outlays for 1977-78 and the balance proposed to be left out for 1978-79.

Sl. No.	Name of the Scheme	Actual expdtr.		Ant. Expdr. 1976—77	Proposed for 1977—78	Balance left for 1978—79
		1974—75	1975—76			
1.	Administrative Wing	0.800	1.246	1.400	1.459	
2.	Mechanical Unit	0.095	0.032	0.050	0.141	
3.	Distribution Unit	—	—	—	0.117	
4.	Exhibition & Visual Publicity Unit	0.702	0.068	0.070	0.919	
5.	Maintenance of Information Centres & Sub-Inf. Centre.	0.248	0.101	0.130	0.364	Balance left.
6.	Press Publicity Unit	0.284	0.170	0.320	0.230	
7.	Radio Rural Forum	0.107	0.045	0.100	1.518	
8.	Rural Publicity Unit	0.649	0.582	1.400	1.792	
9.	Drama & Puppet Unit	0.051	0.059	0.050	0.350	
10.	Photography Unit	0.269	0.008	0.050	0.190	
11.	Publication Unit	0.147	0.008	0.150	0.578	
12.	Research & Ref. Unit	0.015	0.016	0.030	0.050	
TOTAL :—		3.367	2.335	3.750	7.708	4.292
(Total outlay Rs. 20.720 lakhs).						

The proposals in respect of each of the above schemes are as follows :

1. Administrative Wing.

The Scheme is divided into two parts, namely, (a) Construction of Directorate Building and (b) Strengthening of Administration.

During 1974-75 and 1975-76, an amount of Rs. 50,000 was finally allocated each year for construction work, although actual expenditure were Rs. 50,000 and Rs. 66,000 respectively. The works that remain to be completed are :

- i) Electric fittings etc.
- ii) Filling up of a pond within the boundary and completion of boundary wall ;
- iii) Construction of garrage with a workshop for 10 Vehicles ;
- iv) Construction of Central Store-cum-Workshop for

- (a) Audio Visual Sections (Generators, Projectors, Tape Recorder, P.A. equipments, etc) ; and
- (b) Radio Rural Forum Organisation.

The first item of works is expected to be completed during 1976-77.

The balance amounts were spent on the following as proposed in the department's re-phased schemes :

	1974—75	1975—76
i) On Wages & Office Expenses	Rs. 20,900/-	Rs. 35,600/-
ii) On maintenance of 2 Vehicles (Directorate)	Rs. 9,100/-	Rs. 23,000/-
	Rs. 30,000/-	Rs. 58,600/-

During 1976-77 an amount of Rs. 1,40,000/- has been provided for :

(a) Construction works (Electric fittings etc.)	Rs. 50,000/-
(b) For Class IV employees to be newly appointed (14 nos.)	Rs. 42,000/-
(c) Office Expenses/Maintenance of Directorate's Vehicles	Rs. 48,000/-

Upto 30.9.1976, an amount of Rs. 20,000/- on Wages and Rs. 31,700/- on Office Expenses/maintenance of Motor Vehicles have been spent.

As would appear from above it has not been possible to create required no. of posts of Gr. IV Peons during 1974-76 for non-availability of funds. During 1976-77 only 14 posts have been proposed (as against requirement of 17) and fund therefore provided. But upto now 30.7.1976 final recruitment could not be made. This is the reason for expenditure on wages. During 1977-78 it would, therefore, be required to provide for the Pay & Allowances of 14 Grade IV Staff. Again during 1977-78 a post of Stenographer (English) in the scale of Rs. 325/-665/- p.m. is proposed to be created in view of the fact that there is only one Stenographer in the Directorate attached to the Director and none for other Officers of the Directorate. The service of at least one more Stenographer is essentially required for other Officers.

Again, the Directorate is short of 3 type writer machine which is also proposed to be purchased during 1977-78. It is also proposed to provide for other Office Expenses and cost of maintenance of 2 Directorate Vehicles, and for construction of 2nd item of remaining construction works (Capital Expenditure), namely, filling up of pond with in the boundary.

The financial requirement for these proposals will be as follows :—

1. Revenue Expenditure.

(a) Provision for pay and allowance of existing (to be created during 1976-77) 14 Grade IV in the scale of Rs. 170-210/- p.m.	Rs. 0.425
(b) Provision of Pay and Allowances for One Stenographer in the scale of Rs. 325-665 (as proposed)	Rs. 0.050
(c) Purchase of 3 Type-writer machines (18" to 20" bar) @ Rs. 2700 approx.	Rs. 0.081
(d) Provision for maintenance of Motor Vehicles	Rs. 0.250
(e) Office expenses (excepting type writer)	Rs. 0.150

2. Capital expenditure :

Cost of filling up of the existing pond within the boundary (estimated cost)	Rs. 0.500
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TOTAL :— Rs. 1.459

2. Mechanical Unit.

The Scheme refers to workshops for vehicles and Audio Visual Unit but excludes workshop for Radio Rural Forum Organisation.

During the past 3 years financial allocation of funds and achievement were as follows :

1974—75 :—Rs. 9,500/- :—An amount of Rs. 5,400/- were paid to outside agencies for maintenance of 4 vehicles ; an amount of Rs.2,080/- spent for repair of Kachha workshop shed ; and the rest is spent on repair of Vehicles.

1975—76 :—Rs. 3,200/- :—The amount was paid in connection with repair works of vehicles.

1976—77 :—Rs. 5,000/- :—The amount would be spent on similar works. An amount of Rs.2,400/- has been spent upto 30.9.1976.

The fact that the use of a good number of sophisticated equipments in the efficient publicity work is essential, makes it incumbent upon this unit to ensure proper maintenance and faultless service of equipments, both Mechanical and Electrical. The Directorate has got 14 non - road vehicles, 10 working Generators, 74 Mikes, 67 Amplifiers, 14 Projectors and 14 Tape Recorders. The increase, both extensive and intensive, in the activities of the Directorate in the fields to help other government departments implement different plans and programmes including 20-Point Economic Programme, has subjected the existing vehicles and equipments to rapid depreciation. Frequent major repair works, are, therefore, required to be undertaken to keep these ready for service.

For the workshop for vehicles, the following tools, are, therefore, proposed to be purchased so that the vehicles may be mostly repaired departmentally :—

(a) Puller (Axle)	...	...	...	...	Rs. 200.00/-
(b) Puller (Steering)	...	...	...	...	Rs. 200.00/-
(c) Remer (1" Dia to 2½")	...	...	...	...	Rs. 300.00/-
(d) Drill Bit ¼" to ¾"	...	...	...	...	Rs. 200.00/-
(e) Valve lifter U. Type	...	...	...	...	Rs. 75.00/-
(f) Piston Ring lifter 3 nos.	...	...	...	...	Rs. 300.00/-
(g) Hydro Electric Jack 1 no.	...	...	...	...	Rs. 300.00/-
(h) Air Pressure Machine 1 no.	...	...	...	...	Rs. 3000.00/-
(i) Air pressure cable 1 no.	...	...	...	...	Rs. 200.00/-
(j) Dull wrench, 14 a set. 2 sets (Diesel)	...	...	...	...	Rs. 200.00/-
(k) Ring Wrench, 14 a set, 2 sets (Diesel)	...	...	...	...	Rs. 200.00/-
(l) Knea 1 no.	...	...	...	...	Rs. 75.00/-
(m) Blower 6"—1 no.	...	...	...	...	Rs. 75.00/-
(n) Hamer 20 lbs.	...	...	...	...	Rs. 100.00/-

Total financial requirement is Rs. 5,325 for this purpose.

As for Audio-Visual Workshop, the existing strength of Technical Staff, namely one Mechanic and one Technical Supervisor only, is quite inadequate to keep the equipments servicable throughout the year. Services of one Technical Assistant (Audio Visual) is felt necessary.

Moreover, to ensure prompt servicing of the Equipments a number of tools need be purchased. It is, therefore, proposed :—

i) To create one post of Technical Assistant (Audio Visual) Scale	...	Rs. 325-665/- ; and
ii) To purchase the following tools :—		
1. Electric drill machine with beats (table type) (beats size ¼" to ¾")	...	Rs. 1,500.00
2. L. & Key set, 35 a set workshop type. (1 set)		Rs. 100.00
3. Puller (Associated type) 2" to 8", 1 no.		Rs. 100.00
4. Adjustable players, 10", 1 no.		Rs. 50.00
5. Dull wrench 14 a set (Petrol) 1 set		Rs. 200.00
6. Socket wrench, 32 a set, 1 set		Rs. 300.00
7. Electric Blower, 1 no.		Rs. 600.00
8. File flate, file trangle, File knife, file half round, file round ... 1 each.		Rs. 200.00
9. Ring wrench ... 1 no.		Rs. 200.00
10. Ring clip ... 1 no.		Rs. 75.00

For this, the financial requirement is as follows :

i) One Post of Technical Assistant (Rs. 325-665)	Rs. 5,500.00
ii) Cost of tools mentioned above	Rs. 3,325.00

The financial requirement for this scheme is as follows :

i) Purchase of tools, etc.	Rs. 0.086
ii) Pay & Allowance for the post proposed	Rs. 0.055

Total :— Rs. 0.141

3. Distribution Unit

Unlike other departments, this Directorate has got to cover a much wider area comprising recipients of various departmental publications, folders, posters, Press releases etc. and also materials received from time to time from Government of India. As such, adequate-staff consisting mainly of peons is necessary for prompt distribution of the same.

Noprovision was made for this scheme during last 3 years. Uptil now, it has not been possible to create required number of posts of Peons for this Unit and it is by diverting services of 3 Peons (borne in Non-Plan Sector) from other Units that the work of distribution is being carried out. 6 Grade IV Staff borne in Non-Plan Sector, have already been transferred from Directorate to District and Sub-Division level Offices. Transfer of 3 others to this Unit has, therefore, made the other Units (mainly on Non-Plan Sector) to suffer.

It is, therefore, proposed to create 3 posts of Peons and purchase adequate number of furnitures and bi-cycles for them.

The financial proposal for this purpose is as follows :— (Rs. in lakh)

(a) 3 Posts of Peon (Rs. 170-210/-)		Rs. 0.100
(b) Cost of (i) 3 bi-cycles	Rs. 1350	
(ii) 3 Chairs & 1 table	Rs. 350	Rs. 0.017

Total :— Rs. 0.117

(Rupees eleven thousand and seven hundred) only.

4. Exhibition & Visual Publicity Unit.

This Unit is responsible for production and distribution of articles of visual publicity such as posters, folders, pamphlets, leaflets, calendars, etc. It is also responsible for classified and display advertisements of all other government departments, and also for organising Exhibitions, Cinema Shows and erection of hoardings.

Visual Publicity is proving increasingly popular for publicising the development activities of the Government, specially in rural areas. Leaflets, pamphlets, Folders, etc. in simple local languages/dialects, small and simply designed Exhibitions, Cinema shows, hoardings etc. proved most effective media of publicity.

The cut in annual plan proposals during 1974-77 compelled the Department to sparingly use most of the popular media operative under this schemes. Moreover, the existing equipments useful for this scheme required replacement long ago. But this could not be done due to shortage of funds. Final allotment for this scheme for the last 3 years were as follows :—

1974-75	...	Rs. 0.702 lakhs
1975-76	...	Rs. 0.068 lakhs
1976-77	...	Rs. 0.070 lakhs

And the activities were to have been confined only to what could not be kept in abeyance. They were as follows : 3 (three) small exhibitions organised, display advt. issued, a few folders were published. Only a few folders stickers were published, 14 photo and poster exhibition in rural areas were organised. During 1976-77 upto 30.9.76, 4 poster and Photo exhibitions have been organised.

This year it has already become extremely difficult to cope with the necessity for rendering help to other departments in their efforts to implement projects envisaged in 20-Point Economic Programme. The Department has already been allotted additional funds this year for erection of medium and big size hoardings highlighting achievements of 20-Point Economic Programmes, and also for the State level Exhibition in Gauhati AICC Conference to be held in November, 1976.

The follow up measures that the Department should take during 1977-78 in view of enhanced government commitment in 20-Point Economic Programme made since the promulgation of National Emergency and these that the department proposes to take in view of low ceiling outlay for 1977-79, are as follows :—

Names of media	Approximate cost	
	For those the Deptt. should take	For those the Deptt. proposed to take.
(a) To prepare and distribute 40 issues of Folders	0.025	(Excluding cost of block if any) 0.025
(b) To prepare and distribute 15 issues of leaflets	0.010	„ 0.010

1	2	3
(c) To prepare and distribute 24 issues of posters and stickers (mainly on Family Planning, National Integration Small Pox, Procurement, Co-operation, Tribal Welfare, Removal of illiteracy, etc., both coloured and uli-coloured)	0.125	(Excluding cost of block if any). 0.100 (for 20 issue only)
(d) To erect hoardings :—		
(i) 20 medium sized hoardings @ Rs. 800 each.	Rs. 0.160	Postponed
(ii) 9 Big-sized hoardings @ Rs. 1100 each	Rs. 0.098	Postponed
(e) To organise 1500 Cinema shows, each show consuming POL worth Rs. 20 approx.	Rs. 0.300	Rs. 0.300
(f) To organise exhibitions :—		
i) 16 small exhibitions to be set up at recognised fairs and other important occasions celebrated in the State during a year, each costing Rs. 1,200 on an average	Rs. 0.192	Postponed
ii) Ten Small poster and photo exhibition in 3 Districts covering 10 Sub-divisions, each costing Rs. 500 on an average	Rs. 0.050	0.050
iii) One State level Exhibition at Agartala	Rs. 0.700	Postponed
(g) Preparation and distribution of calendar-1977	Rs. 0.400	(excluding cost of blocks) -do-
(h) Preparation and distribution of Cinema slides.	Rs. 0.050	0.050
(i) Display advertisement :—		
i) Two nos. of 4 insertions, each insertion costing Rs. 7000 on an average.	Rs. 0.280	Postponed
ii) 3 nos. (15th August, Puja and 26th January) of 225 insertions, each insertion costing Rs. 75/- on an average.	Rs. 0.169	0.169
(j) Cost of preparation of blocks for above media.	Rs. 0.155	0.070
TOTAL :—	Rs. 2.713	0.774

So far as Cinema and other Audio-visual units are concerned, the number of Generators, and Projectors are short of requirement. There are 10 Sub-Divisional Mobile Publicity Units, 5 Stationery T.D. Blocks Units with 3 District Level Co-ordinating Officers (DPRO) at the appex. As such, 15 independent units, 10 with-vehicles and 5 without vehicles, with 3 spare units at 3 District Head Quarters are required for smooth running of the Scheme. But there are only 10 Generators and 11 Projectors (3 more outdated and practically condemned for non-availability of spare parts) for the purpose. Extreme difficulty is being faced by field officers when they are required to launch campaign simultaneously in all areas.

It is, therefore, necessary that the department purchases equipments and spare parts, to equip the units fully. The requirement for these are as follows :—

(a) Generators—8 nos. @ Rs. 9000/- each	Rs. 72,000/-
(b) Projectors—7 nos. @ 7000 each	Rs. 49,000/-
(c) Spare-parts for the units as a whole	Rs. 10,000/-
	<hr/> Rs. 1,31,000/-

But in view of the outlay ceiling laid down, the department proposes to purchase the following only :

(i) Spare parts	Rs. 10,000/-
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Again the Exhibition Branch of the Directorate, which is responsible for layout and design of Publications, hoardings and organising Exhibitions, is headed by one Exhibition Officer, who works with one Artist under him and by hiring services of local Artists, Painters, etc. on contingent basis. This arrangement is required to be replaced to make the Branch Self-sufficient eliminating the necessity of appointing contingent artists as and when necessary. The Branch also requires services of a Grade IV for handling Exhibition Boards off and on. Due to shortage of funds, however, creation of the post of one artist only is proposed as follows :—

One Post of Letter-writer (Rs. 240-440/-) Rs. 4,500/-

Total financial requirement for the scheme, therefore, is as follows :—

i) Proposals for media operation	...	...	...	0.774
ii) Purchase of equipments	...	...	...	0.100
iii) Pay & Allowances for posts proposed.	...	...	...	0.045
				0.919

Total :— 0.919

5. Maintenance of Information Centres and Sub-Information Centres.

The Information Centres help to provide facilities for various classes of public including students, research workers and other in securing authentic information relating to government and government activities, government plans and programmes and achievements made in that respect. They also act as seats of centralised publicity.

There are 16 Information Centres in the State, 13 in 10 Sub-Divisions and 3 in T. D. Blocks. There are 5 T.D. Blocks and as such 2 other Information Centres are to be opened.

Moreover, 146 Sub-Information Centres were opened by the Department during Second Plan Period which were placed under the control of 146 Gaon Sabhas. These Centres were being supplied with newspapers (one Calcutta and 3-4 Local papers and other departmental publications each). Due to heavy cut in the First Fifth Plan Annual proposals, supply of papers to Centres could be continued for not more than a quarter of the financial year 1974-75. A lot of explanations had to be given to the organisers of the Sub-centres for sudden withdrawal of paper supply. Request from them and some new organisers are pouring in for resumption or opening, as the case may be, of service of Sub-Information Centres.

During the years 1974-75 and 1975-76 expenditure on the Scheme were to the extent of Rs. 0.248 and Rs. 0.101 lakh only which were made only to poorly feed the 12 Information Centres. An amount of Rs. 14,000 (approx.) out of final allocation for 1974-75, represents charges for supply of papers to Sub-Information Centres during 1st quarter of the year.

An amount of Rs. 0.130 lakhs has been earmarked. With so low an outlay it has been almost impossible to feed even the existing Information Centres.

For the sake of successful implementation of the scheme it is, therefore, required to (a) Open 2 other T.D. Block Centres (b) improve service in existing 15 Centres (c) resume supply of newspaper and other informative publications to 146 erstwhile sub-Information Centres and (d) Open up 10 more new Sub-Information Centres.

With a view, however, to the ceiling outlay fixed for 1977-79, it is proposed to implement this scheme in part postponing the following :

- (a) Opening of 2 new T.D. Block Centres may be postponed ; and
- (b) 146 Sub-Information Centres may not be re-opened and opening of 10 more Sub-centres postponed.

The works that the department proposes for the year 1977-78 are as follows :—

- (a) To supply newspapers and other publications to 16 existing Centres :—

	(Rs. in lakhs)	
i) 13 Centres in 10 Sub-Divisions (Cost of Plan activities only)	0.065	}
ii) 3 T.D. Block Centres one set local paper of 18 and 1 set Calcutta paper of 4 nos. (on an average)	0.075	
		0.140

- (b) Pay & allowance of 3 L.D. Clerk for 3 Block Centres (in the scale of Rs. 240-440/- p.m.) 0.126

(c) Pay & Allowances of one Peon in the scale of Rs. 170-210/- (posts under creation during 1976-77)	0.030
(d) Purchase of furniture for replacement of old ones (Reading table 5 nos. @ Rs. 550 each, Bench 9 nos. @ Rs. 120 each, chair 30 @ Rs. 35 each, small table 5 nos. @ Rs. 150/- each, and wooden almirah 6 nos. @ Rs. 180/- each)	0.068
	Total :— 0.364

6. Press Publicity Unit.

The primary function of Press Publicity Unit is to inform the public through the Press about Government activities and policies and keep the Government in touch with the main trend of public opinion, as reflected in the Press, on such activities and policies. It maintains contacts with the Press and arranges Press Conferences, supplies materials to newspapers and periodicals and also extend facilities to accredited correspondents. The Unit demands speed and accuracy. The direct bearing on the activities of this Unit consequent on the announcement of 20-Point Economic Programme and enhanced Government commitment cannot, therefore, be exaggerated. The direct responsibility of the Unit is to issue Press, Releases, handouts, Press notes, etc., draft speeches of Chief Minister and V.I.P.s, messages of Chief Minister, and other Ministers, conduct V.I.P. and Press tours, organise Press Conference and cater Teleprinter Services.

The final allocation of funds for this Schemes and achievements of targets during last 3 years were as follows :—

During 1974-75 an amount of Rs. 28,400 were finally allotted which was spent on 697 Press Releases, 197 Press Notes and on Teleprinter rent.

During the 1975-76 an amount of Rs. 17,000 was finally allotted which was spent on 1413 Press Releases, 706 Press Notes, 3 Un-official Notes, 1 Symposium, 6 Radio Talks.

Again during 1976-77 an amount of Rs. 32,000 has been allotted out of which, an amount of Rs.7500 has already been spent (upto 30.9.76) on 1095 Press Releases, 309 Press Notes, 16 Articles, 6 Radio Talks and two Un-official notes. The department continues to hire one teleprinter during 76-77 also.

The Unit is not adequately staffed and requires re-orientation in its staffing pattern. To tone up the unit to the standard needed for the sake of speed and accuracy the following posts need be created.

1. One Post of Chief Information Officer (Class II Gazetted) in the scale of ... Rs. 500-1190/-
- One post of Correspondent (News) in the scale of ... Rs. 325-665/-
- One post of script writer (News) in the scale Rs. 325-665/-

Moreover, the Unit requires services of 2 (two) Tape Recorder, and one Teleprinter also during 1977-78.

In view, however, of the financial ceiling the following proposals, as against the requirements stated above, are made with outlays stated against each for 1977-78 :—

(a) To issue 1500 Press releases, 800 Press notes, 15 articles, 10 un-official notes cost of papers, ink, duplicating papers etc.	0.055
(b) To organise 2 symposiums and 10 Radio talks.	0.025
(c) To hire one Teleprinter machine @ Rs. 1250/- p.m.	0.150
	0.230

7. Radio Rural Forum Organisation :

The Radio Rural Forum Organisation under this Directorate was designed to cater to the educational and entertainment facilities in rural areas. Introduced in 1955-56, so far 1170 nos. of Forums have been organised and Community Listening Sets installed throughout the State. Out of these 735 nos. of Radio Rural Forums are in active condition. Attempts are also being made to re-organise the inactive Forums by replacing the old Community Listening Sets or by converting the 90 Volt operated C. L. Sets into 9 volt dry battery operated sets. The Radio Rural Forum Organisation provide the forums with batteries free of cost and render servicing to the defective sets. This is a continuing Scheme of the Directorate.

It is a fact that radio is one of the most effective media in mass communication. Radio provides the best communication link between the Govt. and the rural people. This is all the more so in the present situation. The Government is now actively engaged in the implementation of 20-Point Economic Programme which is aimed at improvement of the lot of the common people. The benefits flowing from these programmes need be publicised widely. To ensure that the community listening sets numbering about 1170 which have been installed throughout the State so far function efficiently in the remote areas, greater stress in the maintenance line needs to be given this year. Besides, in view of the urge created amongst the rural people by introducing this year in the All India Radio Programme, Agartala Station, local programme like "PALLI BETAR GOSTHIR ANUSTHAN", "KRISHI JAGAT ANUSTHAN" and also programmes on various development efforts of the State Government specially aimed at improving the living condition of the common men of the State, the need for expansion of the Radio listening facilities has become all the more urgent.

Further, the AIR Station, Agartala has been set up at the instance of the State Government. The large segment to programmes put out by the AIR Station relate to the Government activities. It is, therefore, worthwhile to attach considerable importance to Radio Rural Forum Organisation.

Out of the Community Listening Sets installed in different Radio Rural Forums so far, about 500 nos. of C. L. Sets are originally 90 volt dry battery operated. According to the Government of India Ministry of Information and Board-casting the manufacture of 90 volt dry batteries was suspended some years ago and only 9 Volt dry batteries are available now. It is proposed that the Scheme for conversion of 90 Volt dry battery operated sets into 9 Volt dry battery operated ones should be taken up to revitalise these Radio Rural Forums which were supplied with 90 Volt dry battery operated sets originally.

During the last two years the outlay provided was too low to even maintain the Scheme. Only a few spares were purchased during 1974-75 and 1975-76 with final allotment of Rs. 10,700 and Rs. 4,500 respectively. A good number of sets require repair and conversion to 9 Volt dry battery system, which could not be done during those years. Neither could the work be taken up during the current year with an outlay of Rs. 10,000 only. Spare parts worth Rs. 9,820 have already been purchased during 1976-77. Moreover, dry batteries should also immediately be purchased for active forums.

To re-vitalise the Forums and for achievements of the aim and objectives of the Schemes as a whole, the department requires an outlay of Rs. 3.440 lakhs for works to be done and Rs. 0.746 lakhs for pay and allowances of posts required to be created. But in view of ceiling outlay for 1977-78 a good number of the proposals are postponed for future. Below is given the department's requirement and department's proposal for 1977-78 in terms of items of works and outlay.

Sl. No.	Item of works proposed to be taken up	Approximate Amounts	
		Department's requirement.	Proposal for 1977-78
1	2	3	4
		(Rs. in lakhs)	
1.	Conversion work of 500 nos. of 90 Volt Dry Battery operated Community Listening Sets into 9 Volts Battery-operated C.L. Sets. The cost of materials etc. Rs. 238/- for each set.	Rs. 1,19,000/-	0.238 (for 100 only)
2.	Purchase of 2400 Nos. of 9 Volts Dry Batteries during the year (3 for each set).	Rs. 90,000/-	0.740 (for 2000 only)
3.	Purchase of spare parts for maintenance of C. L. Sets during the year.	Rs. 50,000/-	0.500
4.	Purchase of one Vehicle (Van type) including electrical facilities for mobile servicing unit/organisation/distribution of dry batteries and O.B. recording etc.	Rs. 75,000/-	Postponed
5.	Publication of literature on R.R.F./Printing of Forums etc.	Rs. 10,000/-	-do-
	Total :—	Rs. 3,44,000/-	1.478

Sl. No.	Name of the post	No. of post	Approx. amount	Proposal for 1977-78
1	2	3	4	5
	B/F	...	3.440	1.478
6.	Technical Supervisor (Radio, in the scale of Rs. 325-665/-)	3 (Three) for 3 District	0.156	Postponed
7.	Driver Gr. I (in the scale of Rs. 240-440/-)	1 (one)	0.040	Postponed
8.	Attender (in the Scale of Rs. 205-290/-)	11 (Eleven) one for each servicing Centre	0.400	Postponed
9.	Class IV (in the scale of Rs. 170-210/-)	4 (Four) for 3 District and one for Directorate	0.120	Rs. 0.040 (One for Directorate only)
10.	Cleaner (in the scale Rs. 170-210/-)	1 (one)	0.032	Postponed
Total :—			4.188	Rs. 1.518

Total financial requirement for this scheme is Rs. 1.518 lakhs only.

8. Rural Publicity Unit.

Rural Publicity Unit is mainly concerned with educating the population on matters connected with the Five Year Plans and various other projects launched from time to time. Of late, since promulgation of emergency, the unit is mainly concerned with programmes included in 20-Point Economic Programme. The Unit conveys to the population of the area under operation, information regarding development activities of the government, programmes launched for national reconstruction and the ways in which the people can cooperate with the govt. to make various scheme a success.

During the past 3 years final allocation of funds were as follows :

1974-75	...	Rs. 64,900
1975-76	...	Rs. 58,200
1976-77	...	Rs. 1,40,000

During 1974-75 the entire amount was spent for organising 934 Group talks/Group meetings, 469 Cinema shows, VIP Programmes and for maintenance of mobile publicity units (POL etc.) and on wages (14 nos.).

During 1975-76 the amount was spent for organising 1452 Group talks/Group meetings, 1073 Cinema shows and for maintenance of mobile publicity units and on wages (15 nos.).

During 1976-77 the amount will be spent on similar activities. Upto 30.9.76 an amount of Rs. 1,04,700 has been spent for organising 601 group talks/meetings, 399 Cinema shows and for maintenance of mobile publicity unit, and on wages (15 nos.).

The Unit works at present through 10 mobile publicity units and 2 T.D. Blocks stationary units. Each of the mobile units comprise 1(one) motor vehicles, 1 Cinema Unit and other Audio Visual aids, films, P.A. Equipments etc. and 1(one) Generator to work the equipments. Each such units is assisted by 1 Driver, 1 Cinema Operator and 1 Cleaner. There are 5(five) T.D. Blocks also out of which only 2 are being covered by 2(two) Tribal Public Relations Officers. 3(three) others are being covered by deputing Sub-Divisional Public Relations Officers from sub-divisions as and when necessary. The Units of Tribal Public Relations Officers are not equipped with audio visual equipments or Cinema Units. The existing units suffer from want of good vehicles and audio visual equipments. While, therefore, there is necessity for providing the block units with separate audio-visual/Cinema units, there is necessity as well for improving the existing units.

(i). As for M.V.s, most of the existing 10 vehicles have outlined their normal period of service, and it is with great difficulty and heavy expenditure on repairs that they have been kept in use to keep the rural publicity campaign going. The following statement will show the position of 10(ten) motor vehicles which have been placed at the disposal of mobile publicity units :

<i>No. of Vehicles</i>	<i>Date of purchase</i>	<i>Average yearly Repair</i>	<i>No. to be condemned</i>
1 (TRA—120)	1955	condemned	1
2 (TRA—294, 346)	1956	Rs. 6,500	2
1 (TRA—499)	1965	Rs. 6,000	1
2 (TRA—685, 687)	1967	Rs. 5,000	1 (TRA—687)
1 (TRA—706)	1968	Rs. 5,000	—
2 (TRA—800, 801)	1969	Rs. 3,000	—
1 (ASA—8328)	1972 (from	Rs. 2,000	—

Relief and Rehabilitation Department).

As such, as good as 5 vehicles should be purchased to replace the condemned or to be condemned ones.

(ii). As regards Audio Visual Unit to T.D. Blocks it may be mentioned that proposal to purchase separate publicity Unit for the Block and District Offices has been postponed in view of low ceiling outlay (vide scheme No. 4).

(iii). The District level works in the field are being co-ordinated by 3 District Public Relations Officers in 3 Districts of the State. The District Public Relations Officer (West Tripura) is co-ordinating the works of 3 sub-divisional Public Relations Officers while District Public Relations Officer, North Tripura and South Tripura are co-ordinating works of 3 and 4 S.D.P.R.Os respectively. In addition, the District Public Relations Officer, North Tripura is also operating in 2 T.D. Blocks through two T.P.R.Os while District Public Relations Officer, South Tripura is operating in 3 T.D. Blocks with only one T.P.R.O. with him, 2(two) other posts having been left vacant for want of suitable Tribal candidate. It is felt that service of an officer at Directorate level to co-ordinate the field works at all levels is very much necessary. Due, however, to the outlay ceiling fixed such a proposal is postponed for future.

Thus the Department seems to have been left with no other alternative than proposing for the maintenance of the 'scheme' as before with its 'existing strength'. Proposals for 1977-78 are, therefore, as follows :—

	<i>(Rs. in lakhs)</i>	
a) To repair the existing vehicles 10(ten) nos. and retain them in service :		
i) Cost of Repair @ Rs. 3000 on an average.	...	0.300
ii) Cost of POL...Rs. 7500 p.a. on an average (for Plan works only)	...	0.750
b) Pay and allowance of :		
i) 13 Grade IV Staff in the scale of Rs. 170-210/- p.m. (post under creation during 1976-77).	...	0.390
ii) 3 Accountants and 3 L.D. Cs existing in the scales of Rs. 350-775/- and 240-440/- p.m.	...	0.260
c) Office expenses—For 10 Sub-Divisional and 3 District level Offices.	...	0.092
{ @ Rs. 700 each on an average).		
	Total :—	1.792

9. *Drama and Puppet unit :*

This scheme is gaining more and more popularity in the rural areas and is responsible for making the people conscious of Government development activities through traditional popular media of entertainment like the stage and music performances, dances, puppet shows, musical discourses, etc. By organising dramas on well-thought themes and by using traditional popular media, the scheme has been able to draw support of rural public to the Government development activities. This media is also responsible for exploring the rural areas to find out local talents for various cultural activities. By organising with the help of local talents, Jatras, Kathakatha, Kavigan etc. it helps to revive the value of traditional culture. The unit proved by now its indispensability in this State of traditional culture.

During the last plan years there were drastic cuts in plan proposals made for this scheme and the ultimate amounts of outlay available for the scheme were as follows:—

1974-75	...	Rs. 5,100	(spent on 27 dramas & 64 cultural functions).
1975-76	...	Rs. 5,900	(spent on 47 dramas, 2 cultural functions and 1 Special programmes)
1976-77	...	Rs. 5,000	(spent Rs. 2,600 for 11 dramas & 13 special functions).

It has not, therefore, been possible to work on the scheme as contemplated. Only a few dramas were staged by this unit in rural areas. This was for less than not only the number of shows proposed by this Directorate but also what the rural public demand. During 1976-77 also the unit is not in a position, with an allotted outlay of Rs. 5,000 only, to fair any better.

The ceiling outlay fixed does not permit any ambitious schemes for 1977-78 as well. As such the department has no scope to expand activities of the Scheme during next year.

In view of this, the following proposals for 1977-78 are made :

i) Dramas on various themes, including Family Planning drive, National Integration, Cooperation etc.	...	30 nos.
ii) Cultural functions.	...	10 nos.
iii) Cultural shows in VIP Programmes.	...	10 nos.

To achieve these targets during 1977-78, the following amounts will be required :—

			(Rs. in lakhs)
i) Purchas of dresses for Drama Troupe for staging 30 dramas.	...	0.050	
ii) Purchase of accessories.	...	0.015	
Electrical goods	... 0.005		
Musical instruments	... 0.010		
iii) Cost of cultural function (10 nos. @ Rs. 200 each).	...	0.020	
iv) Cost of cultural shows in VIP programmes (10 nos. @ Rs. 250 each).	...	0.025	
v) Misc. expenditure for staging 30 dramas (such as wages to labour etc. @ Rs. 50 per show).	...	0.015	
vi) Remuneration to contingent artistes hired for staging shows —@ Rs. 100 in each show (30 drama & 20 cultural show).	...	0.050	
vii) Maintenance and Repair to Departmental vehicles.	...	0.150	
a) Repair	... Rs. 0.050		
b) Cost of POL	... Rs. 0.100		

Total :— 0.350

10. *Photography Unit :*

The Scheme was introduced during 5th Plan in view of the vital role it plays in highlighting development activities of the Government and other important events. To prepare newsreel covering important events and achievements and to give wide photographic coverage of equally important events, are the objective of the Scheme.

During the First 3 years of 5th Plan Period the outlay was too low to make the scheme a success. The ultimate allocations were as follows during these years :—

1974-75	...	Rs. 26,900
1975-76	...	Rs. 800
1976-77	...	Rs. 5,000

During 1974-75, 232 programmes were covered by Still Camera and one By Movie Camera, distributed 1784 copies of different sizes. During 1975-76 only 265 programmes were covered by Still Camera, and 602 copies of photographs of different sizes were distributed. During 1976-77 101 programmes have been covered upto 30-9-76 and it is anticipated that as many as 705 more programmes shall have to be covered.

During 1977-78 it is proposed :

- a) To cover as many as 1000 programmes by Still Camera :
- b) To renovate the departmental Darkroom by installing one Exhaust Fan ;
- c) To purchase one Flash-Gun and one Photo-enlarger ; and
- d) To purchase Roll Paper, Films and Chemicals required for the above targets.

Financial requirement for the above proposal will be as follows :—

	<i>(Rs. in lakhs)</i>
i) For item (b) i.e. cost and installation of Exhaust Fan.	... 0.015
ii) For item (e), i.e. purchase of one Flash Gun and one photo-Enlarger.	... 0.028
a) Flash-Gun, one	... Rs. 0.008
b) Photo-enlarger, one	... Rs. 0.020
iii) For item (d), i.e. purchase of photo-goods, etc. and chemicals.	... 0.147
a) Roll paper	... Rs. 0.100
b) Films—400 nos. (including wastes for 1000 programme) @ Rs. 8 each.	... Rs. 0.032
c) Chemicals	... Rs. 0.015
TOTAL :	Rs. 0.190

11. *Publication Unit :*

This Unit has been playing a great role, in carrying different government messages on development activities and programmes, particularly those envisaged in the 20-point Economic Programme, to grassroot level, by bringing out a series of folders, booklets, posters, pamphlets, stickers, magazines, etc. It is expected that the unit may be made more active and alive if the deficiencies it suffers from are removed.

The final allotment of funds and achievements made during last 3 years were as follows :—

1974-75—An amount of Rs. 14,700 was the final allocation which was spent on 1 sticker, 1 post Card, 3 Booklets, 6 folders and 14 issues of fortnightly magazine "Gumati".

1975-76—An amount of Rs. 800 was the final outlay which was spent on 5 folders, 3 leaflets, 3 stickers only.

1976-77—An amount of Rs. 15,000 was the final outlay out of which an amount of Rs. 3,700 has been spent on 23 issues of Tripura Barta, 3 issues of Gumati (published in departmental Press), 2 booklets, 9 folders, 2 stickers, 2 posters.

The Unit was working during 1975-76 with a small quantity of type materials which at the last part of financial year 1974-75 were transferred to this Directorate from C.T.T.I. and also by getting most of its publications printed from Government Press and local private Presses. The process was both delatory and expensive. During 1976-77, in the first part of August, 1976, a small printing machine (as proposed in the Annual Plan, 1976-77) has been purchased and installed. To avoid any delay in putting the machine into immediate use, 2(two) compositors and 1(one) Machineman have been appointed on contingent basis. Since the installation of the machine 52 nos. of various publication items have been brought out and, according to an estimate made, the same has cost the Department an amount of Rs. 2555.50 only as against an amount of Rs. 15,000/- which the Department would have to pay had the same quantity of work been got done by local private Presses. (This estimate include an amount of Rs. 200/- only being the approximate charge for wear tear). It is expected that if the departmental press is adequately staffed and the machine utilised to its full capacity, much more publications can be brought out this year at a considerably lower cost and full benefit of the Scheme can be derived.

This, therefore, makes it essential to propose creation of the following posts :—

a) 2 posts of Compositors in the scale of	...	Rs. 240-440
b) 1 post of Machineman in the scale of	...	Rs. 240-440
c) 1 Proof Reader in the scale of	...	Rs. 330-580

This will require an amount of Rs. 0.178 lakh during the year 1977-78.

Again, some additional accessories are also required to be purchased to make the press fully equipped for departmental publications. The following accessories are proposed to be purchased.

a) Purchase of Bengali Types for Text Composition, Heading Types of various faces and points.	...	Rs. 0.050
b) Purchase of English Type for Text Composition with Heading Type of various faces & points.	...	Rs. 0.030
c) Jobbing Inks for various colour & shades for prestigious publications.	...	Rs. 0.030
d) Cutting & Stitching machine.	...	Rs. 0.020
	...	Rs. 0.130

As in earlier years, this year also it is proposed to bring out following publications to highlight achievements of targets envisaged in 20-Point Economic Programme and other development programmes :—

1. Weekly Newspaper—Tripura Barta, 50 issued including Special issue.	...	Rs. 0.100
2. Gumati—monthly Magazine 12 issues including special issues.	...	Rs. 0.120
3. Tripura Prasanga 2nd Volume.	...	Rs. 0.050
	...	Rs. 0.270

4. To publish all sorts of posters, pamphlets, leaflets etc. (as proposed in Scheme No. 4).

The total financial proposal for the Scheme is Rs. 0.578 lakhs.

12. *Research & Reference Unit :*

Research and Reference Unit feeds various media Units with basic informative and background materials on topic of current interest. It is also responsible for evaluating the impact of publicity activities undertaken in the State from time to time with a view to appraising the Policy-makers of the need for modification in different spheres of activity. In addition, it runs a Reference Library.

During the first 3 years of the Plan Period no improvement in the activity of the Unit could be made due entirely to non-allocation of required funds. The following was the position of funds during 1974-76 :

1974-75	...	Rs. 1,500
1975-76	...	Rs. 1,600
1976-77	...	Rs. 3,000

The amount for 1974-76 were spent on purchase of some Reference Books. It has been proposed to spend the amount of Rs. 3,000 on similar account during 1976-77 also.

To make the Unit meaningful in the truest sense, it is necessary that :

- a) One post of Research Officer in the scale of Rs. 500-1190/- p.m. is created.
- b) One post of Record Keeper in the scale of Rs. 240-440/- p.m. & one post of Attender (Grade IV) in the scale of Rs. 205-290/- p.m. is created AND
- c) Books of Reference, Background, etc. be purchased.

But with a view to the outlay ceiling fixed it is proposed to purchase Reference Books worth Rs. 0.150 and postpone other proposals.

DR AFT ANNUAL PLAN—1977-78
HEADS OF DEVELOPMENT
INFORMATION & PUBLICITY
Outlays and Expenditure.

(Rs. in lakhs)

Head of Development.	5th Plan Outlay.	1974-75			1975-76			1977-78		
		Actual Expenditure.			Actual Expenditure.			Approved outlay.		
		Total	MNP	Other than MNP	Total	MNP	Other than MNP	Total	MNP	Other than MNP
1	2	3	4	5	6	7	8	9	10	11
VI. SOCIAL & COMMUNITY SERVICES.										
INFORMATION & PUBLICITY.	20.72	3.367	...	3.367	2.335	...	2.335	3.750	...	3.750

STATE—TRIPURA
STATEMENT—GN—1

(Rs. in lakhs)

Head of Development	1976-77			Proposed Outlay—1977-78				
	Anticipated Expenditure			Total	MNP	Other than MNP	F. E. content of total outlay.	Capital content of total outlay.
	Total	MNP	Other than MNP					
	12	13	14	15	16	17	18	19
VI. SOCIAL & COMMUNITY SERVICES.								
INFORMATION & PUBLICITY.	3.750	...	3.750	7.708	...	7.208	...	0.500

STATE-TRIPURA ANNUAL PLAN 1977-78—DEVELOPMENT PROGRAMMES—TARGETS AND ACHIEVEMENTS.

(Please indicate cumulative totals for each year)

Name of the Department : PUBLIC RELATIONS AND TOURISM, GOVERNMENT OF TRIPURA.

Sl.	Item	Unit.	Fifth Plan target	1974-75 achievement	
1	2	3	4	5	
IX)	INFORMATION & PUBLICITY.				
A.	(i) Number of districts having Publicity Offices/Information Offices.	3	During the 5th Plan it is proposed to issue 10000 press releases, 1000 display advertisement to local and outside news papers. Magazines, 240 feature articles. Press conferences & conducted tours of journalists will also be organised. One station Wagon type Vehicle in order to conduct tours will be purchased. Press notes, handouts Un-official notes, booklets, Pamphlet will also be issued from time to time. The existing information Centres at the capital town at Agartala is proposed to be equipped with one reading room, one library, one auditorium having facilities for screening 35mm films for childrens corner. Publication of brochures, souvenirs, booklets, pamphlets, posters folders, high lightning the achievements of the Government in various fields of development from time to time. It is proposed to bring out five brochures, 60 booklets, 73 folders, Pamphlets, 25 posters. 16 souvenirs, 5 Calendars are proposed to be published. It is proposed to set-up one full fledged Research and Reference Unit at the State level. The important newspapers, Magazines etc. be evaluate the impact of publicity programme and to undertake publication of literature apart from maintaining the reference library. Organisation of 500 Radio Rural Forums and necessary steps will be taken for proper maintenance of the C.R. sets. It is proposed that 5000 Cinema shows 9000 group talks/meetings 1300 small exhibitions will be organised all over the State by the rural publicity unit during the period. It is intended to go in for construction of office building for accommodating the offices of District Public Relations Officer in three Head quarters. It is also proposed to procure one 35mm projector and purchased of three jeeps for three Districts. It is intended to extend photographic coverage over 4000 programmes and produce 10 documentary film either in 35 mm or 16 mm in addition to preparation of 2500 metres of newsreels on various activities of the state government in the field of development. It is proposed to built up one well equipped scientific photo-library & laboratory/Dark room at the Directorate. One movie camera and two steel-cameras will be purchased during the plan period. The existing Drama & Puppet Unit will be organised on the model of the song & drama Division/Govt. of India and other State Government during the Fifth Plan Period. It is estimated that 500 Dramas, 500 puppet shows, 1000 varieties performances will be organised. The Directorate of Public Relations will be reorganised during the 5th Plan Period. Staff will be recruited. The Existing small Mechanical Unit of the Directorate will be up-graded and strengthened during the 5th plan period. The audio visual equipment & Departmental equipment etc. will be repaired & maintained under the scheme. Necessary tools & equipment will be purchased. A distribution Cell will be set up with a view to ensuring prompt distribution and mailing of the publicity materials as well as those to be received from the Govt. of India. Seminars, periodical coordination meetings & re-orientation courses in all India Institute of Mass Communication will be organised. It is intended to be organised 5 state level exhibitions 15 district level exhibitions, 1200 small exhibitions & 10 large scale exhibitions outside the state. It is also proposed to erect & maintained 500 hoardings all over the state.	627 press releases and 197 press notes were issued. Furniture were purchased for Agartala Information Centre. One sticker, post Cards, booklets and folder were published, 14 issues of fortnightly Bengali Magazine "Gumati" & quarterly Magazine "Tripura Review" were published. One booklet on Chief Minister's speeches was also published.	
	(ii) Number of districts without Publicity Offices.	—			
B.	(iii) No. of field publicity Units.	10			58 Community Receiving sets were installed and 21 Radio Rural Forums were organised. 428 defective Community Receiving sets were repaired and 506 dry batteries were distributed.
	(iv) No. of Taluks/Sub-Divisions covered by field publicity Units.	10			934 Group talks/meetings & 469 Cinema shows were organised.
	(v) No. of Taluks/Sub-Divisions not covered by field publicity Units.	—			3 Exhibitions & one Annual Plan Exhibition at Agartala were organised. 223 programmes were covered by still Cameraman. 1784 copies of photographs were distributed & Album on Tribal life were prepared. 38 cinema slides were prepared. 27 drams, 64 cultural functions and rehearsals were organised by the Departmental troupe. Repair work were maintained. Printed materials were distributed.

1975-76 achievement.	1976-77		1977-78
	Target	Anti. achievement	Proposed Target.
6	7	8	9
Repair work of the vehicle and individual equipment was done.	It is proposed to recruit some staff for reorganisation of this Directorate.	Same as Col. '7	Construction of office building and strengthening the administrative wing by appointment of staff.
14 Exhibitions were organised. 36 cinema slides were prepared.	Repair work of the Departmental vehicle and Audiovisual equipment will be continued.		Repair work of the Departmental vehicle/Generator/Projector/P.A. Equipment etc.
1413 press releases, 706 press notes and 3 un-official notes were issued to newspaper. 6 Radio talks were broadcasted. One symposium was organised.	Printed materials will be distributed.		Printed materials will be distributed. Production of posters, folders, leaflets, pamphlets, calendars etc. & organisation of exhibitions and erection of hoardings.
451 Community Receiving sets were repaired. 341 Community Receiving sets and 769 dry batteries were distributed. 32 Radio Rural Forum were organised.	Exhibitions will be organised by the Sub-Divisional Public Relations Officer. Display advertisement will be published.		Maintenance of Information Centre and resumption of paper supply & other publication to 146 Sub-Information Centres.
1452 Group talks/meetings and 1073 cinema shows were organised.	It is proposed to open 3 Information Centres in 3 T.D. Blocks.		Issue of press releases, press notes, hand-outs, and conduct V.I.P. and press tours, organisation of press conference and cater teleprinter services.
47 dramas, 2 cultural functions & 1 special programme were organised. Rehearsals were organised for staging the dramas.	Press releases, press notes hand-outs and feature articles will be issued.		Organisation of Radio Rural Forum in rural areas & distribution of Community Receiving Sets, dry battery and repair of defective C. R. Sets.
265 programmes were covered by still cameraman. 602 photographs were distributed. 1 programme was covered by movie camera.	Radio Rural Forum will be organised. Defective Community Receiving sets & dry batteries will be distributed.		Organisation of group talks/meeting in rural areas by the Sub-Divisional Public Relations Officer/Tribal Public Relations Officer posted in different Sub-Divisions & T.D. Blocks. Field Publicity Unit conveys to the population of the area under operation, information regarding development activities of the Govt. programmes connected for national reconstruction and the ways in which the people can co-operate with the Govt. to make various schemes and success.
31 issues of "Tripura Barta", 7 folders, 3 leaflets, 1 catalogue were published. 5 posters, 3 stickers were published on emergency. 6 booklets were published. 2 Bengali Magazine "Gumati" were also published.	Group talks/meetings will be organised by the Sub-Divisional Public Relations Officer. Cinema shows and small exhibitions & other publicity works will be organised by the Sub-Divisional Public Relations Officer in rural areas.		
	Drama, and varieties performances will be organised by the Departmental troupes.		Songs & Drama Unit organise the drama and cultural functions on development activities.
	Still Cameraman will cover the important programmes. Photographs will be distributed.		Photography unit covers the VIPs programme and development activities by the still camera and movie camera whenever necessary.
	It is proposed to be published the prestige publications & fortnightly magazine "Gumati" & weekly publication "Tripura Barta."		It is proposed to published the prestige publications & fortnightly magazine "Gumati" and weekly publication "Tripura Barta".
	Important newspaper and magazines will be purchased for reference.		Important newspaper and magazines will be purchased for reference.

PROFORMA

Employment generated and likely to be generated in the Information and Publicity sector programmes during the 5th Five Year Plan.

STATE/MINISTRY—TRIPURA STATE, GOVT. OF TRIPURA.
Department—PUBLIC RELATIONS & TOURISM.

1. Project/Scheme/Programme :— INFORMATION AND PUBLICITY.			
2. Financial outlay for the Project (Rs. in lakhs) :— 20.720			
3. Total Employment Potential (with year-wise break up)	1976-77	1977-78	1978-79
a) Unskilled or Uneducated.	...	...	...
b) Educated—	...		
(i) Technical		Stenographer 1 Technical Assistant 1 Letter Writer 1 Technical Supervisor 3 Driver 1 Attender 11 Cleaner 1 Compositor 2 Machineman 1	Photographer (for Movie Camera) 1 Technical Assistant (Printing) 1 Chief Inspector (Radio) 1 Mike Operator 3 Tape Recorder Operator 1 Driver 2 Principal Visualiser 1 Make up man 1 Puppet Man 1 Duplicating Machine Operator 1 Asstt. Engineer (Electrical) 1 Sr. Mechanic (Vehicle) 2 Stenographer 1 Steno Typist 2 District Exhibition Officer 2
ii) Non-Technical	Class IV 28	Research Officer 1 Proof Reader 1 Librarian-cum-Clerk 3 Record Keeper 1 Class IV 21	Dy. Director 1 Asstt. Director 1 Information Officer 2 Asstt. Publicity Officer 1 Editor 1 Head Librarian 1 Correspondent/Reporter 2 Organiser 1 Demonstrator 1 Announcer 2 Asstt. Librarian 2 Librarian 1 Head Clerk 1 U. D. Clerk 8 Cashier 2 Store keeper 1 Accounts Clerk 1 L. D. Clerk 12 Librarian-cum-Clerk 5 Record Keeper 1 Proof Reader 1 Attender 6 Class IV 24

4. Expenditure made upto date :— (Rs. in lakhs)	<u>1974-75</u> Rs. 3.367	<u>1975-76</u> Rs. 2.335	<u>1976-77 (anticipated)</u> Rs. 3.750
5. Employment actually generated—	1974-75	1975-76	
a) Unskilled or Ueducated.	...	...
b) Educated :—			
i) Technical—	...	...
ii) Non-technical—	...		
		Tribal Public Relations Officer	2
		Accountant	3
		U. D. Clerk	2
		L. D. Clerk	3
		Librarian-cum-Clerk	2
6. Generation of Employment anticipated.		<u>1976-77</u>	<u>1977-78</u>
a) Unskilled or Ueducated :		...	
b) Educated—			
i) Technical—		...	
			Stenographer 1
			Technical Assistant 1
			Letter Writer 1
			Technical Supervisor 3
			Driver 1
			Attender 11
			Cleaner 1
			Compositor 2
			Machineman 1
i) Non-technical—	Class IV	28	Research Officer 1
			Proof Reader 1
			Librarian-cum-Clerk 3
			Record Keeper 1
			Class IV 21
7. Reasons for shortfall in employment generated or any other remark.			

DRAFT ANNUAL PLAN—1977-78

VI. SOCIAL AND COMMUNITY SERVICES.

LABOUR & LABOUR WELFARE.

Labour Welfare/Administration.

The Government of India, Planning Commission have accepted a provision of Rs. 2.170 lakhs for implementation of the following Schemes during the Fifth Five Year Plan period.

While submitting our proposal for the 5th Five Year Plan we proposed the following schemes :-

- i) Strengthening of Industrial Relations Machinery.
- ii) Effecting improvement and extension of Welfare measures for industrial workers.
- iii) Effective Collection of Labour Statistics.
- iv) Strengthening of Factory Inspectorate.
- v) Grant of Educational Assistance etc.
- vi) Construction of Head Quarters building etc.
- vii) Construction of Labour Welfare Centres building etc.

No expenditure has so far been incurred under scheme No. iii, v, vi & vii. As for the rest, the expenditure under these heads during 1975-76 and allocation for 1976-77 are given in the following table :—

Sl. No	Name of Scheme.	Expenditure incurred during 1975-76.	Allocation for 1976-77.
1.	Strengthening of Industrial Relations Machinery.	Rs. 13,275/-	Rs. 10,000/-
2.	Effecting improvement and extension of welfare measures for industrial workers	Rs. 11,478/-	Rs. 12,000/-
3.	Strengthening of Factory inspectorate.	Rs. 8,047/-	Rs. 8,000/-
		Total :- 32,800/-	30,000/-

The allocation for the year 1976-77 is expected to be fully utilised on the scheme which are continuing. It may be pointed out that these being continuous schemes will need at least Rs. 40,000/- to meet the commitment in the year 1977-78.

1. Strengthening of Industrial Relations Machinery.

An allocation of Rs. 10,000/- under the above Scheme was made for the year 1976-77 and it is hoped that the commitment already made under the scheme will need at least Rs. 15,000/- during the year 1977-78. In addition we propose to fill up the following posts, as already included in the Scheme at the initial stage during the year 1977-78.

1. One post of Assistant Labour Commissioner in the scale of Rs. 500—1300/-	Rs. 3,500/-
2. One post of Labour Officer in the scale of Rs. 370—800/-	3,000/-
3. Three post of Labour Inspector in the scale of Rs. 325—665/-	3,500/-
4. Cost of one Type writer.	5,000/-
5. Travelling Allowance	1,000
	<hr/>
	Total :— 16,000/-
6. In addition, to continue last year's Scheme	15,000/-
	<hr/>
	Grand Total :— 31,000/-

During the 5th Five Year Plan the following posts were proposed to be created for strengthening the Industrial Relations Machinery :—

Asst. Labour Commissioner-1 (500—1300), Labour Officer-2 (370—800), Law Assistant-1 (325—665), Labour Inspector-3 (325—665), Head Clerk-1 (350—725), U. D. Clerk-2 (330—580), L. D. Clerk-2 (240—440), Driver-2 (220—380), Record Supplier-1 (220—380), and Peon-3 (170—210).

Detailed justification for these posts are given below :—

The Labour Directorate in the State is thoroughly under-staffed compared to the Labour Organisation in other States. In addition to functioning as Labour Commissioner's Organisation as in any other States, this Directorate also carries on the functioning of the Secretariat in so far as there is no labour wing in the Secretariat. The Chief Labour Officer and two Labour Officers posted in the Head quarter are not only required to attend the office work including establishment, accounts administrative, planning etc. but are also responsible for enforcement of different labour laws. This stands in the way of making the Directorate fully effective. Moreover, enforcement of labour laws in the South District is required to be supervised from the Head quarter which is becoming increasingly difficult in view of the increasing work load.

It is, therefore, essential that creation and filling up of the post of Assistant Labour Commissioner for Head-quarter and Labour Officer for South District are included in the plan for 1977-78.

Similarly the work in Kamalpur, Amarpur and Sabroom Sub-Division, particularly in enforcing Minimum Wages Act for agricultural workers, Shops & Establishments Act and other Acts can not be supervised properly without posting Inspector there. Hence it is essential that a Labour Inspectors Office is established there like other Sub-Divisions.

The matter of enforcement of Minimum Wages for agricultural workers is included in the Prime Minister's 20 Points Programme.

(2) Effecting improvement and extension of welfare measures for industrial workers :-

Under the above Scheme an allocation of Rs. 12,000/- was made during the year 1976-77. This expenditure is mainly included in salary of the staff besides running a Balwadi with mid-day meal facilities in one of the tea gardens. An amount of Rs. 15,000/- will be needed for the year 1977-78.

Besides the above provision an audio-visual unit for showing educational and entertainment films to the labourers have been made and initially agreed to by the Planning Commission. An allocation of Rs. 42,000/- has been proposed for the year 1977-78 including the cost of an audio-visual unit and pay etc. of one Operator in the scale of Rs. 240—440/-.

The detailed financial implecation of the scheme for the Annual Plan 1977-78 will be as follows :-

<u>Item</u>	<u>Amount</u>
1. Pay etc. of one Operator in the scale of Rs. 240-440/-	Rs. 1,000/-
2. Cost of Projector.	25,000/-
3. Other expenses.	500/-
4. Cost of Petrol.	500/-
•	
	Total :- 27,000/-
5. For continued scheme.	15,000/-
	Grand Total :- 42,000/-

(3) Strengthening of Factory Inspectorate.

One L.D. Clerk and one Peon have been provided under the Scheme. An allocation of Rs. 8,000/- has been made for the current year under this head against the actual expenditure of Rs. 8,100/- during the last year. Due to increase in pay etc. an allocation of Rs. 10,000/- in the year 1977-78 has been proposed.

The detailed financial implication of the scheme for the Annual Plan 1977-78 will be as follows :-

1. Pay & Allowances of one L. D. Clerk (240-440) and one Peon (170-210/-)	Rs. 9,500/-
Other expenses.	Rs. 500/-
	Total :- Rs. 10,000/-

Total requirement of fund, would, therefore be as follows :-

Name of Scheme.	Proposed expenditure in 1977-78		Total
	To continue the existing scheme.	For the new items to be undertaken during 1977-78.	
1	2	3	4
1. Strengthening of Industrial Relations Machinery.	Rs. 15,000/-	Rs. 16,000/-	Rs. 31,000/-
3. Effecting improvement and extension of Welfare measures for industrial workers.	15,000/-	27,000/-	42,000/-
3. Strengthening of factory Inspectorate.	10,000/-	...	10,000/-
Total :-	40,000/-	43,000/-	83,000/-

STATE—TRIPURA
STATEMENT GN-1

DRAFT ANNUAL PLAN—1977-78

Heads of Development—Outlays and Expenditure.

(Rs. in lakhs)

Head of Development	5th Plan outlay	1974-75			1975-76			1976-77		
		Actual Expenditure			Actual Expenditure			Approved Outlay		
		Total	MNP	Other than MNP	Total	MNP	Other than MNP	Total	MNP	Other than MNP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	11
VI. SOCIAL AND COMMUNITY SERVICES										
Labour & Labour Welfare,										
1. Labour Welfare Administration.	2.170	0.010	...	0.010	0.328	...	0.328	0.300	...	0.300
2. Employment Services.	1.300	0.420	...	0.420	0.460	...	0.460	0.200	...	0.200
3. Craftsman Training.		0.170	...	0.170	1.050	...	1.050	2.250	...	2.250
4. Apprenticeship Training.	9.750							0.400	...	0.400
TOTAL :	13.220	0.600	...	0.600	1.838	...	1.838	3.150	...	3.150

1976-77 Anticipated Expdr.			Proposed Outlay				
Total	MNP	Other than MNP	Total	MNP	Other than MNP	Foreign Exchange content of total outlay.	Capital content of total outlay.
(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
0.300	...	0.300	0.830	...	0.830	...	...
0.250	...	0.250	0.400	...	0.400	...	...
2.650	...	2.650	7.150	...	7.150	...	...
0.400	...	0.400	1.000	...	1.000	...	...
3.600	...	3.600	9.380	...	9.380	...	...

PROFORMA

Employment generated and likely to be generated in the Labour Welfare/Administration Sector Programmes during the Fifth Five Year Plan.

State—Tripura.
Department—Labour.

1. Scheme :—1) Strengthening of Industrial Relations Machinery. 2) Effecting improvement and extension of Welfare measures for Industrial Workers. 3) Strengthening of Factory Inspectorate.			
2. Financial outlay for the project (in Rs. 2.170 Lakhs)			
3. Total Employment Potential (With year-wise break-up)			
(a) Unskilled or Uneducated	3		
(b) Educated	3		
i) Technical*	Nil.		
ii) Non-Technical**	Nil.		
4. Expenditure made up-to-date (in Rs. Lakhs.)			
1974-75	·010		
1975-76	·328		
1976-77	·300		
(anticipated)			
5. Employment actually generated		1974-75	1975-76
(a) Unskilled or Uneducated		2	1
(b) Educated		2	—
(i) Technical	Nil.	—	—
(ii) Non-Technical	Nil.	—	—
6. Generation of Employment anticipated		1976-77	1977-78
(a) Unskilled or Uneducated		—	—
(b) Educated		1	—
(i) Technical*			
(ii) Non-Technical**			
7. Reason for shortfall in employment generated or any other remarks.			

One post of Law Assistant is vacant. Recruitment Rules for the post are under preparation, the hand will be appointed after finalisation of Recruitment Rules.

ANNUAL PLAN 1977-78

**Social Services.—Centrally Sponsored Scheme
Housing.**

Subsidised Housing Scheme for Plantation Workers

This is a Centrally Sponsored Scheme. The object of the Scheme is to grant loan and subsidy or subsidy alone to the planters for construction of houses for their resident workers.

The scheme envisages 37½% subsidy and 50% loan and balance 12½% to be borne by the employer. There is provision to grant subsidy alone to any planter who completes the construction according to Scheme and allot to the workers for residential purpose.

For implementation of the Scheme an amount of Rs. 5,00,000/- was proposed for the 5th Five Year Plan for constructing 140 houses and a sum of Rs. 3,90,000/- has been proposed for the Annual Plan 1977-78 for construction of 75 houses.

STATE—TRIPURA

STATEMENT—GN-5

DRAFT ANNUAL PLAN 1977-78—STATES

CENTRALLY SPONSORED SCHEMES—OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Name of Scheme.	Fifth Plan outlay.	1974-75	1975-76	1976-77		1977-78
		Actual Expendi- ture	Actual Expendi- ture	Approved outlay	Anticipated expenditure	Proposed Outlay.
1	2	3	4	5	6	7

HOUSING

Subsidised Housing Scheme for Plantation Workers.	5.00 (Proposed)	Nil	2.75	1.50	1.50	3.00
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DRAFT ANNUAL PLAN—1977-78
VI. SOCIAL & COMMUNITY SERVICES.

During the Fifth Five Year Plan, an amount of Rs. 3 Lakhs have been allocated by the Planning Commission, as against our proposal of Rs. 10 Lakhs for implementation of various schemes on Employment Exchange.

Accordingly, during the 1st year of the Fifth Five Year Plan period i.e. 1974-75 the following 2(two) schemes have been taken-up for implementation and an amount of Rs. 0.10 lakh has been allocated which was subsequently reduced at the time of preparation of revised budget to an amount of Rs. 0.04 lakh. The schemes have been partly initiated in the North & South Tripura District Employment Exchange during that year and an amount of Rs. 2,100/- was spent during the year 1974-75 for this purpose.

Name of the Schemes :

1. Providing Employment Market Information Unit attached to the District Employment Exchange, North & South Tripura.
2. Providing Vocational Guidance Unit attached to the District Employment Exchange, North & South Tripura.

During the 2nd year of the Fifth Five Year Plan period i.e. 1975-76 besides the above 2 schemes, another 2(two) schemes were taken-up and in total a sum of Rs. 0.25 lakh has been allotted for implementation of the schemes during 1975-76 but the said fund has subsequently been reduced to an amount of Rs. 0.20 lakh of which an amount of Rs. 16,100/- was spent.

Name of the 2(two) Schemes proposed for 1975-76 :

1. Institution of an enforcement machinery for Employment Exchange (C.N.V.) Act, 1959.
2. Penetration of Employment Services in Rural areas by opening of Employment Information and Assistance Bureaux.

Besides continuation of the above 4(four) schemes, the following 2(two) schemes were taken-up for implementation during 1976-77 with an approved outlay of Rs. 20 lakh though our proposal was for an amount of Rs. 0.55 lakh. Due to paucity of Plan fund for 1976-77 it will not be possible to implement the above schemes during 1976-77.

Name of the 2(two) Schemes Proposed for 1976-77 :

1. Setting up of a Publicity wing in the State Directorate.
2. Improvement of Employment Exchange Statistics (Data Process Unit).

All the schemes are *STAFF ORIENTED* and have been prepared keeping in view the instructions issued by the Planning Commission and the Director General of Employment & Training, New Delhi on Priority basis. In all an amount of Rs. 0.40 lakh will be needed for implementation on of the following 6(six) continued schemes during the year 1977-78 only for Employment Services.

Besides the above 6(six) schemes of Employment Services, a Scheme for Construction of shops for letting out to the educated un-employed persons for starting retail trades was also taken-up by the Manpower Planning wing of this Directorate during the period from 4th Five Year Plan to 2nd year of the 5th Five Year Plan period and in total 53 Nos. of shops have been constructed in the different places of this State. Now, for maintenance of the constructed shop rooms a token provisions of Rs. 0.01 lakh is proposed under the scheme for the year 1977-78.

Sl. Name of the Schemes No.	Proposed Outlay for the year 1977-78
FOR EMPLOYMENT SERVICES WING UNDER THE DIRECTORATE OF E.S. & M.P.	
1. Providing Employment Market Information Unit attached to the District Employment Exchange, North & South Tripura.	Rs. 0.10 lakh
2. Providing Vocational Guidance Unit attached to the District Employment Exchange, North & South Tripura.	Rs. 0.10 lakh
3. Institution of an enforcement machinery for Employment Exchanges (C.N.V.) Act, 1959.	Rs. 0.07 lakh
4. Penetration of Employment Services in Rural areas by opening Employment Information & Assistant Bureaux.	Rs. 0.10 lakh
5. Setting up of a Publicity Unit in the State Directorate.	Rs. 0.01 lakh
6. Improvement of Employment Exchange Statistics (Data Process Unit).	Rs. 0.01 lakh
FOR MANPOWER PLANNING WING UNDER THE DIRECTORATE OF E.S. & M.P.	
7. Construction of shops for letting out to the educated un-employed persons for starting retail trades.	Rs. 0.01 lakh
TOTAL :—	Rs. 0.40 lakh

The descriptions of the schemes are as follows :—

I. *Providing Employment Market Information Unit attached to the district employment Exchange, North & South Tripura.*

Employment Market Information wing is the key point of an Employment Exchange, and the importance of Employment Market Information wing is great for proper implementation of the Employment Exchanges (C.N.V.) Act, 1959. This unit is responsible for collection of various employment data from the Employers under Public and Private Sector and also for making various scientific studies on manpower demand and shortages.

The scheme is continuing one. The scheme has partly been implemented from the 1st year of the 5th Five Year Plan period by creating 2(two) posts of Statistical Inspector and the remaining posts of 2 L.D. Clerks are being created. Due to paucity of plan fund for 1976-77 it will not be possible to create the posts, so it is proposed that the posts will be created during 1977-78. For proper implementation of the scheme, in total an amount of Rs. 0.10 lakh is proposed particularly for pay and allowances of staff including other charges for the year 1977-78.

II. *Providing Vocational Guidance Unit attached to the District Employment Exchange' North & South Tripura.*

The Vocational Guidance and Employment Counselling Programme is an integral part of Employment Exchange. This programme is designed to give intensive Vocational Guidance to those who seek such assistance.

The scheme is a continuing one and during the 1st and 2nd year of the 5th Five Year Plan period two posts of L.D. Clerk and one post of Class-IV have been created. The scheme has been partly implemented in the North & South Tripura District Employment Exchange. For proper implementation of the scheme including creation of another post of Class-IV staff an amount of Rs. 0.10 lakh is proposed for the year 1977-78.

III. *Institution of an Enforcement Machinery for Employment Exchanges (C.N.V.) Act, 1959.*

There is evidence that all vacancies falling within the purview of the Employment Exchanges (Compulsory Notification of Vacancies) Act, 1959 are not being notified to Employment Exchanges and there is considered element of default in this regard. In the meeting of the Working Group of National Employment Services held in July, 1969, several States emphasised the desirability of constituting an enforcement machinery for effective implementation of the various provisions of the Act. It is considered necessary that suitable enforcement machinery should be set-up at the national, State and Employment Exchange levels. Accordingly, the scheme has been proposed by this Directorate during the 2nd year of the 5th Five year plan (1975-76) and one post of Statistical Inspector was created under the scheme out of the total proposed posts as under :—

- | | |
|---------------------------|------------|
| 1. Statistical Inspector— | • 1 (one). |
| 2. Upper Division Clerk— | 1 (one). |
| 3. Lower Division Clerk— | 1 (one). |
| 4. Class—IV-- | 1 (one). |

Due to paucity of fund of 1976-77 it will not be possible to create any post under the scheme. Hence, during the year 1977-78, creation of the remaining posts will be needed so that the scheme may be implemented properly under the Sub-Regional Employment Exchange, Agartala. Accordingly, an amount of Rs. 0.07 lakh has been proposed for this Scheme.

IV. *Penetration of Employment Services in Rural areas by opening Employment Information and assistance Bureaux.*

The scheme was prepared with a view to extending the facilities of the Employment Services and rendering employment assistance to the rural people, particularly Scheduled Tribes and Scheduled Castes candidates of rural areas, who are not in a position to avail themselves of the employment opportunities due to lack of communication and financial inabilities. The scheme assumes special significance in the context of the Prime Minister's 20-Points Programme for giving special attention to the weaker sections of the people residing in rural areas. It was proposed to open more Employment Information and Assistance Bureaux in the following interior places attached to the office of the Block Development Officer and Project Executive Officer.

<i>North Tripura.</i>	<i>South Tripura.</i>	<i>West Tripura.</i>
<i>Kanchanpur.</i>	<i>Amarpur.</i>	<i>Melaghar.</i>

For initial start of the scheme during 1976-77 a token provision of Rs. 1,000/- was kept under the scheme. Hence, for proper implementation of the scheme by creating 3 (three) posts of U.D. Clerks an amount of Rs. 0.10 lakh is proposed for the year 1977-78.

V. *Setting up of a Publicity Unit in the state Directorate.*

The activities of the National Employment Service has assumed greater importance in the context of growing problem of un-employment and the consequential need for evolving appropriate strategies for action against unemployment. With this object in mind, the Head quarters of the National Employment Service has been strengthened and greater emphasis has been laid on the collection of the Employment Market Information and Development of Vocational Guidance and Career Advice Service. Emphasis is also being laid on programmes for special categories of applicants such as Physically Handicapped, Ex-servicemen, Sch. Tribes and Sch. Castes. It is, however, felt that many of the potential beneficiaries are not aware of these programme. It is felt that these programme would have achieved greater success if due publicity could be given in this regard. The need of sustained publicity of various programme of National Employment Services has aptly been brought out by the National Commission on Labour in their report.

The need for a machinery for undertaking publicity and developing healthy public relations is being felt all the more, since the transfer of the day to day administration and financial control of the Organisation to the States in April, 1969. Intensive Publicity in regard to the activities of the Organisation at the National and the State level has become essential in order to foster the National Character of the Service.

The Scheme was proposed during the 3rd year of the 5th Five Year Plan with the following posts but due to paucity of fund only a token provision of Rs. 500/- has been kept for initial start of the scheme during the year 1976-77. Accordingly, an amount of Rs. 0.01 lakh is proposed for the year 1977-78 for implementation of the scheme partly.

Name of the posts.

- | | |
|-------------------------------------|---------|
| 1. Advertisement/Publicity Officer— | 1(one). |
| 2. Artist/Translator | 1(one). |
| 3. Lower Division Clerk— | 1(one). |
| 4. Peon— | 1(one). |

VI. Improvement of Employment Exchange Statistics.

The Index Card of the registered Job Seekers maintained in the Live Register of Employment Exchange is the only source of Manpower Statistics in our State. But at present there is no Statistical Machinery in the Employment Exchange particularly in respect of Live Register. As a result of this, maintenance of proper statistics in respect of un-employed in different categories and occupational group, selection of proper candidates from different trades by collecting different Index Cards and above all follow up of placement data from different Employment Sector are badly hampered.

The Government of India is stressing the need of improving the existing statistics in the Employment Exchange works. But for want of proper statistical personnel in the Employment Exchange, this type of maintenance of statistics in the Exchange work is not considered up to the mark in this State. This adversely affects the very spirit of Statistics by co-ordinating Inter-District Exchanges and for obtaining correct placement data from different Employers in the Live Register of Employment Exchange, the manning of Employment Exchange with Statistical Personnel is considered necessary. This alone may improve the existing statistics of Employment Exchanges of this State.

Accordingly, the scheme has been worked out for the implementation of the Employment Exchange Statistics in the Annual Plan 1976-77. But due to paucity of fund only a token provision of Rs. 500/- has been kept under the scheme during 1976-77 keeping in view the fact that the scheme may be implemented during 1977-78 by creating the following posts for which an amount of Rs. 0.01 lakh is proposed for the year 1977-78 for implementation of the scheme partly.

Name of the posts :

- | | | |
|-----------------------|---|--------------------------------|
| 1. Field Investigator | — | 1(one) for Headquarter. |
| 2. Compiler | — | 3(three) one for each District |
| 3. Class—IV | — | 1(one) for Headquarter. |

VII. Scheme for Construction of shops for letting out to the Educated un-employed persons for starting Retail trades.

The problem of un-employment among the educated youngmen is increasing day by day in Tripura. Retail trade in various consumer goods provide considerable scope for self-employment of educated persons. Due to lack of capital, experience and risk-involved, they

are not coming forward for such enterprise. Therefore, the scheme was drawn-up during the 4th Five Year Plan for rendering some assistance by way of constructing some Shops at suitable places in the 3(three) District of this State on Government "KHASH" Land and to lease them out to the educated un-employed persons on reasonable rent so that they can start some retail trade.

Under the scheme in total 53 Nos. of shops have been constructed at Agartala/Udaipur/Sabroom/Belonia/Dharmanagar/Kailashahar and Sonamura sub-divisions, during the period from 4th Five Year Plan period to 2nd year of the 5th Five year plan period.

Now, for maintenance of the constructed shop rooms a token provision of Rs. 0.01 lakh is proposed under the scheme for the year 1977-78.

DRAFT ANNUAL PLAN 1977-78
CRAFTSMAN TRAINING AND LABOUR WELFARE.

Items	Position as at the end of 1973-74	Achievement (Actual)		Likely achs. 1976-77	Proposed for		Likely position as at the end of the 5th plan (1974-79)
		1974-75	1975-76		1977-78	1978-79	
1	2	3	4	5	6	7	8
3. EMPLOYMENT SERVICES :—							
a) No. of employment exchanges (as at the end of March)	3 Nos.	...	...	...	...	...	3 Nos.
b) No. of Registrations effected during the year	9,944	7,730	11,467	12,573	15,430	18,500	65,700
c) No. of Vacancies noti- fied during the year.	1,444	925	19,236	1,339	1,400	1,500	6,400
d) No. of placement effected during the year.	1,224	631	436	900	1,000	1,200	4,167
e) Total No. of appli- cants on the Live Register of Employ- ment Exchanges (as at the end of March)	44,819	45,930	48,131	52,000	54,000	56,000	56,000
i) Matric and above :	23,634	25,373	26,674	28,000	29,000	30,000	
ii) Below Matric :	21,185	20,557	21,457	24,000	25,000	26,000	
iii) Scheduled Tribes :	3,843	3,772	3,872	4,000	4,300	5,000	
Scheduled Castes :	2,383	2,546	2,615	2,900	3,000	3,500	

PROFORMA

EMPLOYMENTS GENERATED AND LIKELY TO BE GENERATED IN THE STATE SECTOR PROGRAMMES DURING THE FIFTH FIVE YEAR PLAN.

STATE—TRIPURA.

Department : Directorate of Employment Services and Manpower Planning.

1. Scheme/Programme :—For Employment Services.					
2. Financial outlay for the scheme :—1.300 (Rs. in lakhs)					
3. Total Employment Potential (with year-wise break-up)	1974-75.	1975-76.	1976-77.	1977-78.	1978-79.
a). Un-skilled or uneducated :—	2	1		2	...
b). Educated —					
i) Technical :—	...	...	...	...	...
ii) Non-Technical :—	6	3	...	3,0	..
4. Expenditure made upto date upto 31st, Oct. '76. (Rs. in lakh)	1974-75. 0.02	1975-76, 0.16	1976-77. 0.14		TOTAL 0.32
5. Employment actually generated.	1974-75.	1975-76.			
a) Unskilled or Un-educated*	...	1			
b) Educated					
i) Technical*	...	...	
ii) Non-Technical*	2	3			
6. Generation of Employment anticipated,			1976-77.	1977-78.	1978-79.
a) Unskilled of Un-educated.			...	...	...
b) Educated.					
i) Technical*			...	...	...
ii) Non-Technical**			...	14	...
7. Reason for shortfall in employment generated or any other remark.					

* This should include technical degree, diploma and certificate holders with institutional training in specific skills.

** This should include matriculates and above who do not possess any institutional training in skills, for example, graduates and post graduates in Arts, Science, Commerce and Law etc.

DRAFT ANNUAL PLAN 1977-78

Centrally Sponsored Scheme.

Under the Directorate of Employment Services
and Manpower Planning for the year 1977-78.

Name of Scheme :— Setting up of a Special Employment Exchange for the Physically Handicapped persons.

Government of India has stressed the need of establishing a "SPECIAL EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED PERSONS" in every State.

The function and objects of the scheme is as follows :—

- i) To place blind, deaf and orthopodically handicapped persons in suitable employment ;
- ii) Give vocational guidance where necessary ;
- iii) Collect information about the size of the problem and the special needs of handicapped persons ;
- iv) Identity occupations suitable for the handicapped ;
- v) Try to persuade employers to engage handicapped persons ;
- vi) Establish liasion and cooperation with other agencies engaged in helping the handicapped ;
- vii) e.g. training institutions ; and
- viii) Follow-up to ensure that each handicapped persons is setting down satisfactorily in his employment.

For taking immediate measure, in that direction, it was proposed to establish one Employment Exchange for Physically Hancicapped persons in this State during 1976-77 with a revised estimate of Rs. 45,000/—. For proper implementation of the scheme in this State an amount Rs. 63,000/— is propose for the year 1977-78 under the Centrally Sponsored Scheme. The entire expenditure both recurring and non-recurring will be initially born by the State Govt. and reimbursed by the Govt. of India, Ministry of Education and Social Welfare (Deptt. of Social Welfare) up to the end of Fifty Five Year Plan period as intimated by the Govt. of India, Ministry of Education vide their letter No. 10-4/74-HP dt. 16. 9. 1975.

The staffing pattern of the scheme has also drawn-up keeping in view the instructions issued by the Govt. of India.

STAFFING PATTERN OF THE SCHEME.

1. Sub-Regional Employment Officer (in the scale of Rs. 500-830-40-1190/-)	—1 (one)
2. Statistical Assistant (in the scale of Rs. 325-20-525-25-775/-)	—1 (one)
3. U. D. Clerk (in the scale of Rs. 330-10-400-15-580/-)	—1 (one)
4. Steno-typist (in the scale of Rs. 240-8-320-10-440/-)	—1 (one)
5. Peon (in the scale of Rs. 170-2-210/-)	—1 (one)
6. Night Guard (in the scale of (-do-))	—1 (one)

Sanction to the creation of the all the posts have been obtained and the posts are being created shortly. The details of the schemes for the year 1976-77 and for 1977-78 have been send to the Govt. of India, Ministry of Education & Social Welfare, (Department of Social Welfare), New Delhi, vide this Government letter No. F.7(34)/LAB/EMP/75/11,447-49 dated 25. 10. 76.

The programme will be implemented through the Directorate of Employment Services and Man-power Planning. Financial implication for pay and allowances of Officer, establishment including recurring and non-recurring expenditure is indicated below :—

Major Head/Minor Heads & item etc.	Proposed estimate for the year	
	1976-77 (Rev.)	1977-78
(1)	2	3
287—Labour & Employment		
B—2. Employment Exchange		
B—2(1) Expansion of Coverage of Employment Services (Plan)		
(i) Salaries including Officer,	Rs. 11,000/-	Rs. 33,000/-
(ii) T. A.	Rs. 1,000/-	Rs. 4,000/-
(iii) Non-Recurring	Rs. 21,000/-	—————
(iv) Recurring.	Rs. 12,000/-	Rs. 26,000/-
TOTAL :—	Rs. 45,000/-	Rs. 63,000/-

STATE—TRIPURA
STATEMENT GN-5.

DRAFT ANNUAL PLAN—1977-78
CENTRALLY SPONSORED SCHEME—OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Name of the Scheme	5th Plan outlay.	1974-75 Actual Expdr.	1975-76 Actual Expdr.	1976-77		1977-78 Proposed outlay.
				Approved outlay.	Anticipated expenditure.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Setting up of a Special Employment Exchange for the Physically Handicapped persons.	0.64	0.45	0.63

DRAFT ANNUAL PLAN 1977-78
VI—SOCIAL AND COMMUNITY SERVICES
LABOUR AND LABOUR WELFARE
CRAFTSMEN TRAINING

1. Industrial Training Institute.

Under the Craftsmen Training Programme 2 Industrial Training Institute have been functioning one at Indranagar with 16 trades with intake capacity of 376 and the other at Kailashahar with 5 trades having intake capacity of 130 trainees.

In 1977-78 it is proposed to introduce 2 new trades, viz, watch of Clock Repairing and Printing Machine Operator—with intake capacity of 32 trainees at I. T. I, Indranagar.

The scheme for 1977-78 also provides for opening a new Industrial Training Institute at Amarpur with 7 trades—Tailoring, Carpentry, Busketry, Weaving, Black-smithy, Motor Mechanic and Electrician and intake capacity of 112 trainees. The following new posts are proposed for the Industrial Training Institute, to be started at Amarpur and for introduction of 2 trades at Industrial Training Institute, Indranagar.

1) Superintendent (Rs. 425—900/-)	...	1
2) Foreman (Rs. 325—775/-)	...	1
3) Instructor (Rs. 325—665/-)	...	9
4) Workshop Attendant (Rs. 220—380/-)	...	4
5) Class IV (Rs. 170—220/-)	...	5

2. Financial Implication

A. Pay and Allowances	...	Rs. 0.75 lakh,
Raw materials	...	Rs. 0.70 ,,
Stipend Trade Test	...	Rs. 0.14 ,,
Wages	...	Rs. 0.05 ,,
Furniture and Fittings	...	Rs. 0.20 ,,
Books, Machinery & Equipments.	...	Rs. 1.25 lakhs,
Miscellaneous.	...	Rs. 0.05 lakh.
		Rs. 3.15 lakhs.

B. Construction of Staff quarters,
Store, Extension of I. T. I
Workshop at Indranagar and
new building for Industrial
Training Institute to be started
at Amarpur.

Rs. 4.00 lakhs.

Total : Rs. 7.15 lakhs.

2. APPRENTICESHIP TRAINING.

This is a continued scheme under the 20-point economic programme. Under this scheme, 76 ITI passed out boys have been sent for apprenticeship training in different establishments. 25 of these apprentices who would undergo training in the second year in 1977-78 are proposed to be given stipend @ Rs. 70/— per month in this year. An amount of Rs. 0.21 lakh would be required for this purpose during the year 1977-78,

75 more apprentices are proposed to be given apprenticeship training during the year 1977-78 on the availability of seats. 42 such apprentices are proposed to be sent outside the State for apprenticeship training. An amount of Rs. 0.328 lakh would be required for the purpose during the year 1977-78 for giving stipend to these trainees @ Rs. 65/— p. m. for a year. 17 apprentices out of the said 75 apprentices are proposed to be given training inside the State for which an amount of Rs. 0.133 lakhs would be required during the year 1977-78 for giving stipends @ Rs. 65/— p. m. for a year. Therefore taking into consideration of the stipend an amount of Rs. 0.671 lakh would be required during the year 1977-78. In order to meet the total expenditure of the 62 apprentices sent outside the state, an amount of Rs. 0.186 lakh would be needed @ Rs. 300/— for each trainee towards their air and other incidental journeys. Beside, a provision has been made for the appointment of one instructor and one Accountant for the implementation of the scheme. An amount of Rs. 0.133 lakhs would be needed for payment of their pay and allowances.

The break-up of the scheme is given below :—

1) Stipend to the apprentices.	—Rs. 0.671 lakh
2) Actual cost of transport and fro journeys for the apprentices.	—Rs. 0.186 „
3) Pay and allowances for the staff.	—Rs. 0.133 „

Total :— Rs. 1.000 lakhs

STATE/U.T

STATEMENT L. & LW-1.

DRAFT ANNUAL PLAN 1977-78
CRAFTSMEN TRAINING AND LABOUR WELFARE

Item.	Position as at the end of 1973-74	Achievements (Actual)		Likely actuals 1976-77	Proposed for		Likely position as at the end of the Fifth Plan 1974-79	
		1974-75	1975-76		1977-78	1978-79		
1	2	3	4	5	6	7	8	
1. CRAFTSMEN TRAINING.								
a) Industrial Training Institute.	2	2	2	2	1	—	3	
b) Seating Capacity (as at the end of March).	520	520	520	576	112	112	608	
c) Persons on roll. (as at the end of March).	221	322	405	496	112	112	608	
d) Persons trained during the year	60	63	149	100	125	135	572	
2. APPRENTICESHIP TRAINING (STATE & PRIVATE SECTOR ESTABLISHMENT).								
a) Training places located during the year (as on March '76).	—	N.A	9 Estt.	16 Estt.	20 Estt.	20 Estt.	20 Estt.	
b) Trainees in position (as at the end of March '76)								
i) Total	—	—	40 Nos.	76 Nos.	60 Nos.	100 Nos.	276 Nos.	
ii) Schedule Caste/Tribes	—	—	SC-6 St-2	SC-15 ST-2	—	—	—	
c) Persons trained during the year.								
i) Total.			Training yet to be completed.					
ii) Schedule Caste/Tribes.								

STATE/MINISTRY : TRIPURA.
DEPARTMENT : INDUSTRIES.

PROFORMA

Employment generated and likely to be generated in the Craftsman Training Industries Sector Programmes during the Fifth Five Year Plan.

(Rs. in lakhs)

1. Project/Scheme/Programme—	Craftsman Training.					
2. Financial outlay for the Project—	Rs. 9.750.					
3. Total employment potential with year-wise break-up—	5th Plan	1974-75	1975-76	1976-77	1977-78	1978-79
(a) Unskilled or Uneducated—	—	—	—	—	—	—
(b) Educated—						
(i) Technical—	5	1	1	—	2	1
(ii) Non-Technical—	23	—	2	—	18	3
4. Expenditure made upto date	Rs. in lakhs					
1974-75	Rs. 0.17 lakh.					
1975-76	Rs. 1.05 lakhs.					
1976-77	Rs. 0.65 lakh.					
(anticipated)						
5. Employment actually generated—	1974-75	1975-76.				
(a) Unskilled—	—	—				
(b) Technical—	1	1				
(c) Non-Technical—	—	2				
6. Generation of Employment anticipated—			1976-77	1977-78		
(a) Unskilled or Uneducated—			—	—		
(b) Educated—						
(i) Technical—			—	2		
(ii) Non-Technical—			—	18		
7. Reason for shortfall in employment generated or any other remark—	—					

DRAFT ANNUAL PLAN—1977-78

VI. SOCIAL AND COMMUNITY SERVICES

WELFARE OF SCHEDULED TRIBES, SCHEDULED CASTES AND OTHER BACKWARD CLASSES :

Planning Commission have approved an outlay of Rs. 261.690 lakhs for the welfare of Scheduled Tribes, Scheduled Castes and other Backward Classes, during the Fifth Five Year Plan. Out of this amount, a sum of Rs. 116.000 lakhs has been indicated as the outlay for the period 1977-1979. Expenditure for the years 1974-75 and 1975-76 were Rs. 45.252 lakhs and Rs. 48.423 lakhs respectively. The approved outlay for the year 1976-1977 is Rs. 50.00 lakhs, and it is expected that the entire amount will be spent.

The Draft Annual Plan for the year 1977-'78 contemplates an outlay of Rs. 67.317 lakhs. Scheme-wise details of the proposed outlay are indicated in the following paragraphs.

WELFARE OF SCHEDULED TRIBES, SCHEDULED CASTES AND OTHER BACKWARD CLASSES.

WELFARE OF SCHEDULED TRIBES.
GROUP—A.

EDUCATION AND CULTURE :

1. *Revival of Folk Arts :*

This is a continuing scheme. The intention underlying the scheme is to ensure continued interest and participation in tribal folk songs and dances which are an integral part of their culture and of which they are legitimately very proud. The scheme envisages cultural shows and competitions at various levels. During the years 1974-'75 and 1975-'76, the expenditure figures were Rs. 0.060 lakh and Rs. 0.075 lakh respectively. The entire provision of Rs. 0.220 lakh is expected to be utilised in the year 1976-'77.

Financial outlay and physical target for the scheme during the year 1977-'78 are as follows :—

<i>Item</i>	<i>Amount</i>	<i>Physical target</i>
Revival of Folk Arts.	Rs. 0.250 lakh	Cultural shows and competitions in folk dance and music at State/District/Sub-Division/Block levels on days of National importance and festive occasions.

2. *Boarding House Stipend :*

This continuing scheme envisages giving stipends to Scheduled Tribe students residing in boarding houses attached to various Government and Non-Government schools.

During the years 1974-'75 & 1975-'76, the expenditure under the scheme were Rs. 0.524 lakh and Rs. 0.300 lakh respectively. In 1976-'77, the outlay of Rs. 0.300 lakh is expected to be fully utilised.

Financial outlay and physical target for the year 1977-78 are as under :—

<i>Item</i>	<i>Amount</i>	<i>Physical target</i>
Boarding House Stipend.	Rs. 0.300 lakh	Stipend to be given to 50 Sch. Tribe students @ Rs. 60/- per month per student for 10(ten) months.

The scheme will be implemented by the Director of Education through his agencies.

3. *Pre-matric Scholarships to students of Classes IX and X :*

This is a continuing scheme. During the years 1974-'75 and 1975-'76, the expenditure under this scheme were Rs. 1.985 lakhs and Rs. 1.749 lakhs. An amount of Rs. 1.750 lakhs has been provided under this scheme for 1976-'77, for awarding pre-matric scholarships to 583 students @ Rs. 30/- per student for 10(ten) months, and it is expected that the entire amount will be utilised.

Financial outlay and physical target for the year 1977-'78 are as under :

<i>Item</i>	<i>Amount</i>	<i>Physical target</i>
Pre-matric Scholarship to students of Classes IX to X.	Rs. 1.750 lakhs.	Scholarships to be awarded to 583 scheduled tribe students @ Rs. 30/- per month for 10(ten) months.

The Scheme will be implemented by the Director of Education through his agencies.

GROUP—B

ECONOMIC DEVELOPMENT :

1. SETTLEMENT SCHEME :

(a) *Settlement programme on land developed by Agriculture Department :*

Settlement of shifting cultivators is the main thrust in the economic development of Scheduled Tribes. Accordingly, the land reclaimed by the Agriculture Department under their Plan Schemes is also used for settling shifting cultivators. This scheme was started in 1974-'75 and past reclamation benefits were extended to 225 families during that year, with an expenditure of Rs. 2.380 lakhs. In 1975-'76, 172 families were given part assistance at an expenditure of Rs. 4.341 lakhs. The provision for 1976-77 is Rs. 6.450 lakhs and it is expected that this amount will be utilised in completing the assistance to the families given part assistance in the earlier year, and to extend part assistance to 200 new families.

During 1977-78, besides completing the assistance to the families who were given part assistance in the current year, 200 new families are proposed to be given part settlement benefits. The cost of land development will be borne by Agriculture department and other benefits will be extended from the provision for this scheme. Physical and financial target for 1977-78 are as follows :—

(1) Spill-over expenditure for 200 families settled during 1976-77 @ Rs. 600/- per family.	—	Rs. 1.200 lakhs
(2) Assistance to 200 new families to be settled during 1977-78 @ Rs. 2,300/- per family.	—	Rs. 4.600 lakhs
(3) Continuation of post of 4 Supervisors and 4 Agri. Asstt.	—	Rs. 0.450 lakh
(4) Other community festivals	—	Rs. 0.550 lakh
		Rs. 6.800 lakhs

(b) *Spill-over expenditure for Jhumias and landless Scheduled Tribes taken up for settlement during 4th Plan period under Rs. 1910/- scheme :*

Upto the end of 4th Five Year Plan (i.e. upto 1973-74) 5961 families were settled with grant-in-aid assistance under the pattern of Rs. 1910/- per family. The amount was paid in instalments according to the progress achieved by the beneficiaries. During the year 1974-75, an amount of Rs. 21.489 lakhs has been given as further grants and in the year, 1975-76 an amount of Rs. 13.484 lakhs has also been given as further part assistance to the above settled

families. A provision of Rs. 5.487 lakhs has been made for extending further grants to 1000 families in 1976-77. It is expected that the full amount will be spent during 1976-77. As a result, further part assistance to 1200 families which comes to the tune of Rs. 7.200 lakhs, will remain to be paid during 1977-78 which is committed expenditure.

It is, therefore, proposed to give part assistance to 1200 families during the year, 1977-78. Financial and physical target under the scheme will be as follows:—

Spill-over expenditure to 1200 families settled during 4th Five Year Plan period on an average of Rs. 600/- each. —	Rs. 7.200 lakhs.
---	------------------

(c). *Continuing scheme "Settlement of Jhumias in Project"* :

The scheme was started in 1975-76. Under the scheme during the year, 1975-76, 225 families have been settled on land with part assistance on an expenditure of Rs. 7.995 lakhs. These families have been settled in compact areas on project basis. To complete land reclamation works and to meet the cost of seeds, fertilizer, bullocks etc. for the settled families in order to complete their settlement and also to settle another 225 families during the year 1976-77, a provision of Rs. 18.003 lakhs has been kept and it is expected that the said amount will be spent in full during 1976-77. It is proposed to settle 225 new families during the year 1977-78 and also to extend further grants to 450 families already settled earlier in the next financial years. Physical and financial target for the year 1977-78 would be as follows :

(i). Spill-over expenditure for 225 families given part assistance in 1975-76 @ Rs. 600/-.	—	Rs. 1.350 lakhs
(ii). Spill-over expenditure to 225 families given part assistance in 1976-77 @ Rs. 2300/-.	—	Rs. 5.175 lakhs
(iii). Community facilities for the settled families.	—	Rs. 1.400 lakhs
(iv). Continuance of existing post :		
Extension Officer — 2 Nos.		
Sub-overseer. — 2 Nos.		
Agri. Asstt. — 4 Nos.		
Peon — 4 Nos.	—	Rs. 0.600 lakh
(v). 2 New Projects for settlement of 225 new families @ Rs. 3000/- each family.	—	Rs. 6.750 lakhs
(vi). Community facilities for 2 new Projects (225 new families)	—	Rs. 2.000 lakhs
(vii). Staff for 2 New Projects.		
		Rs. 17.275 lakhs

(D) *Settlement of Scheduled Tribe landless Agri-labourers under Rs. 1910/-.*

Landless Sch. Tribe Agri. labourers are acquainted with settled agricultural practices and they do not depend entirely on shifting cultivation. They work as agricultural labourers on others' land. If they are provided with some assistance, these families can take up settled cultivation. The Government of Tripura have made a crash programme to allot lands to landless persons. Landless Sch. Tribe Agricultural labourers are being given land under this crash programme. These families are to be allotted minimum family holding of lands and some assistance for settled cultivation on land. It is proposed to extend

benefit to these families @ Rs. 1910/- per family (assistance as per pattern approved during the 4th plan). The payment of grants is made in accordance with the progress of the works of each individual family. Under the scheme no provision was kept in the year 1974-75. During the year, 1975-76, 537 landless Sch. Tribe families have been allotted lands with financial grants for which an amount of Rs. 3.913 lakhs have been spent in 1975-76. This year also a provision of Rs. 5.060 lakhs has been kept for giving settlement to 200 new families and also to extend further grants to 300 families settled earlier years. It is expected that the entire amount would be spent during financial year, 1976-77. It is proposed to extend further grants to the families settled earlier years during 1977-78. Physical and financial target for the year, 1977-78 are as under :—

1. Spill-over expenditure for 537 families settled during 1975-76 part assistance @ Rs. 700/- to be given during 1977-78.	Rs. 3.759 lakhs
2. Spill-over expenditure for 617 families settled during 1976-77 part assistance @ Rs. 800/- to be given during 1977-78.	Rs. 4.936 lakhs
3. Continuation of 3 posts of Supervisor and 3 posts of Peon.	Rs. 0.300 lakh
4. Other Community facilities.	Rs. 0.700 lakh
	Rs. 9.695 lakhs.

2. *Stipend to Scheduled Tribe in Industrial Training Institute and Industrial Institute.*

An amount of Rs. 0.154 lakh was spent during the year 1975-76. For the year 1976-77, a sum of Rs. 0.100 lakh has been provided under the scheme for awarding stipend to 50 Trainees (average) belonging to Sch. Tribe @ Rs. 75/- (Rupees seventyfive) per month per trainee for 12 (twelve) months and it is expected that the entire amount provided for the year under the scheme will be utilised.

Financial outlay and physical target for the year 1977-78 under the scheme are as follows :—

<i>ITEM</i>	<i>AMOUNT</i>	<i>PHYSICAL TARGET</i>
Payment of stipend to Sch. Tribe trainees at Industrial Training Institute and Industrial Institute.	Rs. 0.900 lakh	Stipend to be awarded to 100 trainees belonging to Sch. Tribe @ Rs. 75/- per month for 12 (twelve) months.

The scheme will be implemented by the Director of Industries.

3. *Re-vitalisation of Jhumia Colonies.*

This is a continuing scheme. There are 58 colonies where a good number of jhumia have been settled in the past. There was no provision for supplies of inputs like Horticultural plants, seeds, fertilizer, irrigation facilities, Animal Husbandry etc. etc. as a follow up programme, specially for these colonies during preceding plan periods. Absence of follow up programme was mainly responsible for the non-achievement of the desired standard of success to ensure minimum economic living for the colony inmates.

During the year 1974-75 and 1975-76, expenditure was Rs. 4.633 lakhs and Rs. 6.026 lakhs respectively under the scheme. An amount of Rs. 2.000 lakhs has been provided for the year 1976-77 under the scheme and it is expected that the entire amount will be utilised.

Financial outlay and physical target for the year 1977-78 are as follows :—

ITEM	AMOUNT	PHYSICAL TARGET
Re-vitalisation of Jhumia colonies.	Rs. 3.000 lakhs.	Need based schemes will be taken up 58 colonies according to priority.

4. COMMUNICATION.

Communication Scheme for construction of roads, culverts and bridges etc. was in operation upto 4th Five Year Plan under the welfare programme for the Sch. Tribes and Sch. Castes and other backward Classes. With the introduction of Minimum Needs Programme in the State, the Communication Scheme under the welfare programme of Sch. Caste, Sch. Tribes and other backward Classes was dropped with the beginning of 5th Five year Plan from 1974-75. Though the Communication scheme has been taken up under the Minimum Needs Programme during the 5th Five year Plan yet construction of link roads, culverts foot tracks etc. in interior tribal areas connecting the villages, with small market places could not be included in the Minimum Needs Programme. Minimum Needs Programme have been providing roads, with culverts, bridges etc. from growth centres to market places only according to norms. To facilitate the tribals, living in the most interior places in bringing their field products at their houses and also small local markets for sale, construction of link roads, culverts, foot tracks etc. was considered almost essential and accordingly, an amount of Rs. 0.500 lakh has been provided under the scheme for the year 1976-77 and it is expected that the entire amount so provided will be utilised.

Financial and physical target under the scheme for the year 1977-78 are as follows :-

ITEM	AMOUNT	PHYSICAL TARGET
'Construction' of link roads, foot tracks, SPT bridges, culverts etc. in 17 Blocks.	Rs. 0.500 lakh	'Link roads, foot tracks etc. with culverts and bridges will be constructed.

GROUP—C

HEALTH, HOUSING AND OTHER SCHEME

1) Financial assistance for carrying Tribal patients to nearest Hospital.

This is a continuing scheme. The scheme envisages giving financial assistance to the poor tribal patients living in remote interiors who cannot avail hospital facilities on account of their poverty. Under the scheme, Rs. 200/- or the actual carrying cost to the patient whichever is less is paid by the Govt. for treatment at the nearest Govt. Hospital of Tripura. Rs. 500/- or the actual carrying cost whichever is less is paid by the Govt. for treatment at the hospital outside the Tripura if the proper facilities of treatment do not exist in Tripura.

An amount of Rs. 0.013 lakh and Rs. 0.018 lakh has been spent under the scheme during the year 1974-75 and 1975-76 respectively. An amount of Rs. 0.005 lakh has been provided under the scheme for the year 1976-77 and it is expected that the entire amount provided for the year will be spent.

Financial outlay and physical target of the scheme for the year 1977-78 are as follows :—

ITEM	AMOUNT	PHYSICAL TARGET
Financial Assistance for carrying tribal patients to nearest Hospital.	Rs. 0.050 lakh	Assistance will be given to the patients according to the merit of the case.

2. Financial assistance to T. B. patients and other patients suffering from serious diseases.

The poor Scheduled Tribe patients suffering from T. B. and other serious type of diseases get financial assistance from the Government for their treatment in and outside Tripura. Under the Scheme financial assistance is given by the Government at the following rates :—

- (a) Within Tripura— Rs. 200/- (Rupees two hundred) or actual expenses for treatment whichever is less.
- (b) Outside Tripura— Rs. 500/- (Rupees five hundred) or the actual expenses for treatment whichever is less.

An amount of Rs. 0.038 lakh and Rs. 0.100 lakh was spent during the year 1974-75 and 1975-76 respectively. An amount of Rs. 0.020 lakh has been provided for the year 1976-77 and it is expected that the entire amount will be utilised.

Financial outlay and physical target of the Scheme for the year 1977-78 are as follows :—

ITEM	AMOUNT	PHYSICAL TARGET
Financial assistance to T. B. patients and other patient suffering from serious diseases.	Rs. 0.100 lakh	Assistance will be given to the patients according to the merit of the case.

3. HOUSING SUBSIDY FOR SCHEDULED TRIBES (NEW)

Government of India in the Ministry of Home Affairs have communicated vide their letter No. 15(57)/68-SCT/II dated 17th September 1975 that Central assistance will be available for extending housing benefit to the deserving Sch. Tribe families to the tune of 75% subsidy cost for construction per house. Accordingly it was proposed an amount of Rs. 18.750 lakhs under Centrally Sponsored Scheme during 1976-77 to extend benefit to 1000 Sch. Tribe families with ceiling cost not exceeding Rs. 2500/- per house per family on 75% subsidy basis. Subsequently the Director General (BCW), Govt. of India, Ministry of Home Affairs has intimated vide his D. O. letter No. 11014(1)/17/76—SCT. II dated 30. 8. 76 that there was no scheme for construction of houses for the persons belonging to Sch. Tribes and Sch. Castes under the Centrally Sponsored Scheme. He also expressed his views to include the Scheme under Annual State Plan 1977-78.

Accordingly it is proposed to extend benefit to Sch. Tribe families during the year 1977-78. Assistance for housing subsidy to Sch. Tribe families with ceiling cost not exceeding Rs. 2500/- per house per family on 75% subsidy basis is to be given. Therefore, financial outlay and physical target under the scheme for the year 1977-78 will be as follows :—

ITEM	AMOUNT	PHYSICAL TARGET
Financial assistance to Sch. Tribe families @ Rs. 1875/-per family being the 75% subsidy of Rs. 2500/- per family.	Rs. 1.875 lakhs	100 families.

(4) *EXHIBITION, SEMINAR AND CONFERENCE.*

Every year Annual Plan exhibition is held on the eve of the Republic Day celebrations in which all Development Departments are taking part in it. Besides, Seminar & Conference on Plan schemes are occasionally held at the State/District/Sub-Division/Block Head Quarters.

An amount of Rs. 0.310 lakh and Rs. 0.082 lakh was spent under the scheme during the year 1974-75 & 1975-76 respectively. An amount of Rs. 0.150 lakh has been provided under the scheme for the year 1976-77 to hold such Exhibition, Seminar and Conferences and it is expected that the entire amount provided for the year will be utilised.

Financial outlay and physical target of the scheme during the year, 1977-78 are as follows :—

ITEM	AMOUNT	PHYSICAL TARGET
Exhibition, Seminar and Conference.	Rs. 0.300 lakh.	Holding of Annual Plan Exhibition/Seminar/Conference at State/District/Sub-Division/Block Head Quarter level.

(5) *LEGAL AID.*

The object of the scheme is to provide free legal advice to the deserving members of the Sch. Tribe in Civil & Revenue cases arising out of land disputes. An amount of Rs. 0.010 lakh was spent during the year, 1975-76. For the year 1976-77, an amount of Rs. 0.010 lakh has been provided under the scheme and it is expected that the entire amount will be utilised.

Financial outlay and physical target under the scheme during the year 1977-78 are as follows :—

ITEM	AMOUNT	PHYSICAL TARGET
Legal aid to Sch. Tribes.	Rs. 0.100 lakh.	The rate for granting legal aid provides for sanction of legal aid to the maximum of Rs. 500/- to individual and the physical target under the scheme for 1977-78 may be tentatively fixed for sanctioning benefit to 40 persons.

(6) *Aid to Non-official Organisation :*

The scheme is for giving grants on 90% subsidy basis to the Non-Official Organisation for carrying out Welfare works amongst tribals. In Tripura there are some Non-Official Organisation who are rendering services in the field of Health, Education and various Social Works amongst Tribals.

An amount of Rs. 0.454 lakh and Rs. 0.460 lakh was spent during the year 1974-75 and 1975-76 respectively under the scheme.

An amount of Rs. 0.476 lakh has been provided for the year 1976-77 for giving financial assistance to Non-official organisation on 90% subsidy basis for carrying out welfare activities amongst the Tribals and it is expected that the entire amount provided for the year will be spent.

Financial outlay and physical target for the year 1977-78 under the scheme are as follows :—

ITEM	AMOUNT	PHYSICAL TARGET
Aid to Non-official organisation on 90% subsidy basis.	Rs. 1.000 lakh	3 Organisations.
(7) REST HOUSE.		

It has been observed that the tribals who live in remote areas and off and on come to District/ Sub-Divisional Block Head Quarter for official purposes can not return to their houses on the same day after long journey. Moreover, in some cases they shall have to remain two or three days at the said Head Quarters for the purpose for which they come. The Tribals of this State are very poor and they can not bear the cost of seat-rent of Hotel if they require to stay at the above places for two or three days. Moreover, there is every possibility of being exploited by others namely Faria / Dalal if they remain in the Hotel, and outside. Therefore, it is considered that every District / Sub-Divisional Head Quarter and Block Head Quarter should be provided with one Rest House at least. The Rest House would be Semi permanent type. As soon as the construction of Rest House is completed one Care Taker and One Night Guard will be provided for the Rest House for whole time supervision. Accordingly, an amount of Rs. 0.455 lakh was spent for construction of two Rest Houses one at Silachari and another at Sonamura during the year 1974-75. For the year 1975-76 an amount of Rs. 0.118 lakh was spent for construction of Rest House at Udaipur of South Tripura District. During the year 1976-77, an amount of Rs. 0.400 lakh has been provided for continuing of construction of the Rest House taken up at Udaipur of South Tripura District during the year 1975-76 and it is expected that the entire amount will be utilised during the year 1976-77.

Financial outlay and physical target under the scheme during the year 1977-78 are as follows :—

ITEM	AMOUNT	PHYSICAL TARGET
Construction of Rest House	Rs. 0.500 lakh	Completion of Rest House taken up at Udaipur and Construction of one new rest house.

(8). *Scheme for financial assistance for Tribal Socio-Religious Community Festival :*

The scheme envisages for giving financial assistance to organising committee of different Tribal colonies or new Tribal settlement areas to perform their community festival like Garia Puja, Maikatal, Ruima, Lampra etc.

An amount of Rs. 0.053 lakh and Rs. 0.059 lakh was spent during the year 1974-75 and 1975-76 respectively under the scheme.

An amount of Rs. 0.050 lakh has been provided for giving financial assistance to 20 Organising Committees under the scheme for the year, 1976-77 and it is expected that the entire amount provided under the scheme for the year will be utilised.

Financial outlay and physical target of the scheme for the year, 1977-78 are as follows :-

<u>ITEM</u>	<u>AMOUNT</u>	<u>PHYSICAL TARGET</u>
Financial assistance to 20 Organising Committees of Tribal colony or new settlement areas @ Rs. 250/- for particular festival.	Rs. 0.100 lakh.	40 Organising committees.

WELFARE OF SCHEDULED CASTES

GROUP : A : EDUCATION :

(1) Boarding House Stipend:

The scheme envisages giving stipend to the Scheduled Caste students residing in Boarding House attached to various Government and Non-Government school. An amount of Rs. 0.733 lakh and Rs. 0.584 lakh was spent under the scheme for giving stipend to the Scheduled Caste students during the year, 1974-75 and 1975-76 respectively. An amount of Rs. 0.620 lakh has been provided for the year 1976-77 for giving stipend to the students and it is expected that the entire amount for provided the year will be spent.

Financial outlay and physical target of the scheme for the year, 1977-78 are as follows :-

<u>ITEM</u>	<u>AMOUNT</u>	<u>PHYSICAL TARGET</u>
Boarding House stipend to Sch. Caste student @ Rs. 60/- per month per student for 10 (ten) months.	Rs. 0.620 lakh	Stipend to be given to 102 students.

The Scheme will be implemented by the Director of Education through his agencies.

(2) Pre-matric Scholarships to students reading in Class IX to X.

The Scheduled Castes of this State are very poor and not in a position to send their wards to schools for study. As a result, the percentage of the students belonging to Scheduled Castes reading in Classes IX to X was not satisfactory before the scheme was introduced in the State. During the year, 1974-75 and 1975-76 expenditure under this scheme was Rs. 2.049 lakhs and Rs. 2.394 lakhs respectively. An amount of Rs. 2.400 lakhs has been provided for awarding Pre-matric Scholarships to the students belonging to Scheduled Castes for the year, 1976-77 and it is expected that the entire amount will be utilised.

Financial outlay and physical target of the scheme during the year 1977-78 are as follows :—

<u>ITEM</u>	<u>AMOUNT</u>	<u>PHYSICAL TARGET</u>
Pre-matric Scholarships to Sch. Caste students reading in classes IX to X.	Rs. 2.400 lakhs.	Scholarships to be awarded to 800 students @ Rs. 30/- per month per student for 10 (ten) months.

Pre-matric Scholarships scheme will be implemented by the Director of Education through his agencies.

GROUB—B

ECONOMIC DEVELOPMENT.

(1) SETTLEMENT SCHEME :

(A) Settlement of landless Sch. Caste Agri. Labourers under Rs. 1910/- scheme.

Landless Sch. Caste Agri. labourers are being settled on khas land and it is proposed to extend financial assistance to these families @ Rs. 1910/- per family. The amount is proposed to be given in 2 (two) years.

During 1975-76, 319 Sch. Caste families have been settled on land extending financial assistance with an expenditure of Rs. 2.981 lakhs. During 1976-77, a provision of Rs. 3.400 lakhs has been kept for settlement of 200 new families and also to extend further grants to the families already given part assistance during 1975-76. It is expected that the entire amount will be spent during this year (1976-77).

It is proposed to settle 150 families during 1977-78. The Physical and financial target for 1977-78 would be as below :

<u>ITEM</u>	<u>AMOUNT</u>
1. Spill over expenditure for 319 families settled in 1976-77 @ Rs. 800/— per family.	Rs. 2.552 lakhs
2. Spill-over expenditure for 200 families to be settled in 1976-77 @ Rs. 800/— per family	Rs. 1.600 lakhs.
3. Settlement of 150 landless Sch, Caste Agri. labourers to be settled during 1977-78 @ Rs. 1180/—per family.	Rs. 1.770 lakhs.
	<hr/> Rs. 5.922 lakhs.

(B) Spill-over expenditure for landless Sch. Castes taken up during the 4th Plan period under Rs. 1910/— scheme.

During 4th Plan period 1089 families had been settled on land with financial part assistance under Rs. 1910/— scheme per family. The amount was paid in instalments according to progress achieved by each beneficiary. During 1974-75 an amount of Rs. 2.888 lakhs had been spent as further part assistance. In the year, 1975-76 an amount of Rs. 1.786 lakhs also have been paid for extending further financial grants. During 1976-77 a provision of Rs. 0.300 lakh has been kept for extending further assistance to 50 families. It is expected that the entire provision kept for further grant will be spent during 1976-77.

Accordingly, part assistance to 50 families which comes to tune of Rs. 0.250 lakh @ Rs. 500/— per family will remain to be paid during the year, 1977-78. This is committed expenditure.

It is therefore, proposed to extend part assistance as further grants to 50 Nos. of Sch. Caste families during the year 1977-78.

Financial and Physical target under the scheme will be as follows :—

ITEM	AMOUNT
1. Spill-over expenditure to 50 families settled during 4th plan period @ Rs. 500/- per family.	Rs. 0,250 lakh.
C. Settlement of landless Sch. Caste Non-Agricultural Workers under Rs. 1910/-scheme.	

This is a continuing scheme started from the year, 1976-77. The existing pattern of assistance of Rs. 1910/- scheme is actually meant for settlement of landless Sch. Caste Agri. labourers. This scheme is proposed for providing house sites for the Sch. Caste landless Non-Agricultural workers e. g. for scavengers, sweepers, cobblers, fisherman etc. along with some assistance towards house building and supplemental occupations for their economic upliftment. The amount of Rs. 1910/- will be paid in kinds as far as practicable. The schemetic component other than housing subsidy will be paid according to actual needs of individual family.

Each family will be given a plot of homestead land not exceeding 0.20 acre and if possible some land may be given for poultry, piggery and kitchen gardening.

A provision of Rs. 0 950 lakh has been kept for settlement of 50 families during the year, 1976-77 and it is expected that the entire amount will be sent during this year. It is proposed to settle 50 families during 1977-78.

Physical and financial target of the scheme for the year, 1977-78 would be as below :

ITEM	AMOUNT	PHYSICAL TARGET
1. Settlement of landless Non-Agricultural workers @ Rs. 1910/-	Rs. 0.955 lakh.	50 families.
2. Development of pisciculture for the benefit of Sch. Caste families.		

The aim and object of the scheme are to develop pisciculture in water areas under legal possession of the individual/Group/Cooperative Societies of scheduled castes member belonging to fisherman community by way of giving assistance, in kind with a view to augment fish production for the upliftment of the fisherman community.

Accordingly, an amount of Rs. 0.088 lakh and Rs. 0.047 lakh has been spent under the scheme during the year, 1974-75 and 1975-76 respectively. An amount of Rs. 0.050 lakh has been provided during the year 1976-77 and it is expected that the entire amount provided for the year will be utilised.

Financial and physical target of the scheme during the year 1977-78 are as follows :—

ITEM	AMOUNT	PHYSICAL TARGET
Development of pisciculture amongst the Sch. Caste families belonging to fisherman community by way of giving assistance in kind on 80% subsidy basis.	Rs. 0.100 lakh	Assistance to be given to 25 individuals and 5 societies.
3. Stipend to Sch. Caste trainees at I. T. I. and I. I.		

The scheme is meant for payment of stipend to scheduled caste trainees under-going training at I. T. I. and I. I.

For the year 1974-75 and 1975-76 an amount of Rs. 0.134 lakh and Rs. 0.254 lakh was spent respectively. An amount of Rs. 0.100 lakh has been provided for the year 1976-77 and it is expected that the entire amount provided for the year will be utilised.

Financial and physical target of the Scheme for the year 1977-78 are as follows :—

ITEM	AMOUNT	PHYSICAL TARGET
Payment of stipend to Sch. Caste trainees at I.T.I. & I.I.	Rs. 0.900 lakh	Stipend to be given to 100 Sch. Caste trainees @ Rs. 75/- per trainee per month for 12 months.

The scheme will be implemented by the Director of Industries.

GROUP—B :

HEALTH HOUSING AND OTHER SCHEMES.

(1) Financial assistance to Sch. Caste patients suffering from serious diseases such as T. B., Leprosy etc.

Deserving Sch. Caste members suffering T. B., Leprosy etc. and other Sch. Caste patients suffering from serious type of diseases get financial assistance from the Government for their treatment in an outside Tripura. Under the scheme financial assistance is given by the Government at the following rates :—

A :—Within Tripura—Rs. 200/- or the actual expenses for treatment whichever is less.

B :—Outside Tripura—Rs. 500/- or the actual expenses whichever is less.

An amount of Rs. 0.019 lakh and Rs. 0.154 lakh was spent under the scheme during the year 1974-75 & 1975-76 respectively. An amount of Rs. 0.020 lakh has been provided for the year, 1976-77 and it is expected that the entire amount provided for the scheme will be utilised.

Financial outlay and physical target for the year 1977-78 under the scheme are as follows :—

Item	Amount	Physical target
Financial assistance to S/C suffering from serious diseases such T. B., Leprosy etc.	Rs. 0.100 lakh	Assistance to be given to the patients on the merit of the case.

(2). Housing Scheme for Sch. Castes (New Scheme).

Government of India in the Ministry of Home Affairs communicated vide their letter No. 15(57) 68-SCT/11 dated 17th September, 1975 that the Central assistance will be available for extending housing benefit to the deserving Sch. Caste families to the tune of 75% subsidy cost for construction per House. Accordingly, it was proposed for an amount of Rs. 18.750 lakhs under Centrally Sponsored Scheme during the year 1976-77 to extend benefit to 1,000 Sch. Caste families with ceiling cost not exceeding Rs. 2,500/- per house per family on 75% subsidy basis. Subsequently, the Director General (BCW) Government of India, Ministry of Home Affairs intimated vide his D.O. letter No. 11014(1)/17/76-SCT, II dated 30-8-76 that there was no scheme for construction of houses for persons belonging to Sch. Tribes and Sch. Castes under the Centrally Sponsored Scheme. He also expressed his views to include the scheme under the Annual State Plan—1977-78.

Accordingly, it is proposed to extend benefit to 100 Sch. Caste families during the year 1977-78 in the Annual State Plan for housing to Sch. Caste families with ceiling cost not exceeding Rs. 2,500/- per

house per family on 75% subsidy basis. Therefore, the financial outlay and physical target under the scheme for the year, 1977-78 will be as follows :-

<u>Item</u>	<u>Amount</u>	<u>Physical Target</u>
Financial assistance to Sch. Caste families @ Rs. 1875/- per family being the 75% subsidy of Rs. 2,500/- per family.	Rs. 1.875 lakhs	100 families.

It is expected that the entire amount of Rs. 1.875 lakhs being the 75% subsidy will be available from the Central Government.

(3). LEGAL AID :

The scheme is for providing legal aid to the deserving Sch. Caste litigants. The object of the scheme is to provide free legal advice to the deserving members of the Sch. Caste Community in Civil and Revenue cases, arising out of land disputes.

During the year 1975-76, an amount of Rs. 0.100 lakh has been spent. An amount of Rs. 0.010 lakh has been provided for the year, 1976-77 and it is expected that the entire amount provided for the scheme will be utilised.

Financial outlay and Physical target of the scheme for the year, 1977-78 are as follows :—

ITEM	AMOUNT	PHYSICAL TARGET
Legal aid to Sch. Caste.	Rs. 0.010 lakh	The rate for granting legal aid provides for sanction of legal aid to the maximum of Rs. 500/- to an individual. Hence, the Physical target under the scheme for 1977-78 may be tentatively, fixed, for 44 persons.

4. Aid to Non-Official Organisation.

The scheme envisages giving grants on 90% subsidy basis to Non-official organisation for carrying out welfare activities amongst Sch. Caste.

An amount of Rs 0.190 lakh and Rs. 0.189 lakh has been spent under the scheme during the year 1974-75 and 1975-76 respectively. An amount of Rs. 0.188 lakh has been provided under the scheme for giving financial assistance at 90% subsidy to one Non-official organisation during 1976-77 for carrying out welfare activities among the Sch. Caste and it is expected that the entire amount provided for the scheme will be utilised.

Financial outlay and physical target of the scheme during the year 1977-78 are as follows ;—

ITEM	AMOUNT	PHYSICAL TARGET
Aid to Non-official organisation on 90% subsidy basis.	Rs. 0.300 lakh	Assistance to be given to one organisation.

(6) Incentive for Inter Caste Marriage.

The scheme has been taken up from the year, 1976-77. The object of the scheme is to popularise inter-caste marriage between persons belonging to general caste and Harijan communities belonging to Sch. Caste communities engaged in unclean occupation with a view to promote National Integration. Under the scheme bridegroom and bride will be given the following incentives at the following rates :—

A). Expenses of solemnising the marriage and reception etc.	Rs. 500/-
B). Cash gift to the couple for purchase of house hold materials etc.	Rs. 500/-
Small saving certificate in the Joint name of Husband and wife as gift.	Rs. 1000/-

	Rs. 2000/-

An amount of Rs. 0.060 lakh has been provided for the year, 1976-77 under the scheme and it is expected that the entire amount will be spent during the year.

Financial outlay and physical target of the scheme for the year, 1977-78 are as follows :—

Item	Amount	Physical target
Incentive for Inter-caste marriage.	Rs. 0.100 lakh	5 Couple.

DIRECTION AND ADMINISTRATION.

During the year 1974-75 and 1975-76 an amount of Rs. 0.152 lakh and Rs. 1.046 lakh was spent respectively under the Direction and Administration. An amount of Rs. 0.821 lakh has been provided under Direction and Administration for the year 1976-77 and it is expected that the entire amount provided for the year will be utilised.

Financial and physical target for the year, 1977-78 under Direction and Administration will be as follows :—

Item	Amount	Physical target.
Direction & Administration.	Rs. 2.000 lakhs	1) Construction of officer building in Sub-Division attached to SDO's Office for the existing staff of Tribal Welfare Deptt. 2) Construction of quarter of ATWOs. at different Sub-Division. 3) Pay & allowance for existing new staff.

DRAFT ANNUAL PLAN 1977-78
CENTRALLY SPONSORED SCHEMES, VI—SOCIAL COMMUNITY SERVICES,
WELFARE OF SCHEDULED TRIBES, SCHEDULED CASTES AND OTHER BACK-
WARD CLASSES.

An amount of Rs. 8.446 lakhs & Rs. 3.706 lakhs were spent during the year 1974-75 and 1975-76 respectively under the Centrally Sponsored Schemes under the Backward Classes Programme. An amount of Rs. 5.150 lakhs has been provided by the Government of India, Ministry of Home Affairs under different schemes for the Welfare of Scheduled Tribes, Scheduled Castes and Backward Classes till the day for the year 1976-77 and it is expected that the entire amount will be spent during the year.

An amount of Rs. 6.750 lakhs is proposed under different Schemes for the year 1977-78 for Welfare of Scheduled Tribes, Scheduled Castes & Backward Classes. The details are as follows :—

SCHEDULED TRIBES :

1. Post Matric scholarships.

This is a continuing Scheme and under this Scheme an amount of Rs. 1.105 lakhs was spent for the year 1975-76. An amount of Rs. 1.750 lakhs has been provided under the scheme during 1976-77 & it is expected that the entire amount will be utilised.

Financial outlay and physical target under the scheme during 1977-78 are as follows :—

Item	Amount	Physical target
Post matric scholarships	Rs. 2.000 lakhs	334 students.

2. Girls' Hostel.

This is a continuing Scheme. An amount of Rs. 0.063 lakh was spent for construction of 1 (one) Girls' Hostel at Khowai Girls Higher Secondary School during 1974-75.

During 1975-76, an amount of Rs. 0.645 lakh was spent for construction of 1 (one) Girls' Hostel at Sabroom and continuation of construction of Khowai Girls' Hostel.

An amount of Rs. 1.000 lakh has been provided in Budget estimate under the Scheme for the year 1976-77 for completion of Girls' Hostel taken up previously at Khowai and Sabroom and also to take up new Girls' Hostel. Accordingly, allotment of Rs. 1.000 lakh has been received from the Government of India, Ministry of Home Affairs and it is expected that the entire amount provided for the year will be utilised.

Financial outlay and physical target under the Scheme for the year 1977-78 are as follows :—

Item	Amount	Physical target
Girls' Hostel	Rs. 1.000 lakh	Construc- tion of 2 (two) Girls' Hostels.

3. Co-operation.

An amount of Rs. 0.240 lakh was spent during the year 1975-76. An amount of Rs. 1.000 lakh has been provided in the Budget estimate for the year 1976-77 under the scheme for which Government of India, Ministry of Home Affairs was moved for allotment of the fund but till today no allotment has been received from the Ministry of Home Affairs.

Financial outlay and Physical target under the scheme for the year 1977-78 are as follows :—

Item	Amount	Physical target
Co-operation	Rs. 1.000 lakh	Reviving of 2 (two) Exis- ting Coope- rative Societies

SCHEDULED CASTES

1. Post Matric Scholarships.

An amount of Rs. 0.002 lakh and Rs. 1.533 lakhs were spent during the year 1974-75 and 1975-76 respectively under the scheme. An amount of Rs. 1.900 lakhs has been provided by the Government of India, Ministry of Home Affairs for the year 1976-77 under the Scheme and it is expected that the entire amount will be utilised.

Financial outlay and physical target for the year, 1977-78 under the Scheme are as follows :—

Item	Amount	Physical target
Post-matric scholarships.	Rs. 2.250 lakhs	375 students.

2. Girls' Hostel

An amount of Rs. 0.183 lakh was spent during the year 1975-76 for construction of 1 (one) Girls' Hostel at Udaipur. An amount of Rs. 0.500 lakh has been provided by the Government of India, Ministry of Home Affairs during the year, 1976-77 which will be required for completion of Girls' Hostel taken up at Udaipur.

Financial outlay and physical target for the year, 1977-78 under the scheme are as follows :—

Item	Amount	Physical target.
Girls' Hostel	Rs. 0.500 lakh	Construction of 1 (one) Girls' Hostel.

STATE—TRIPURA

STATEMENT GN—1

DRAFT ANNUAL PLAN 1977-78—HEADS OF DEVELOPMENT.

Outlays and Expenditure.

(Rs. in lakhs)

Head of Development	5th Plan outlay	1974-75			1975-76			1976-77		
		Actual Expenditure			Actual Expenditure			Approved outlay		
		Total	MNP	Other than MNP	Total	MNP	Other than MNP	Total	MNP	Other than MNP
1	2	3	4	5	6	7	8	9	10	11

VI. SOCIAL & COMMUNITY SERVICES.

Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes.

261.690 45.252 — 45.252 48.423 — 48.423 50.000 — 50.000

1976-77			Proposed outlay			1977-78	
Anticipated Expenditure			Total	MNP	Other than MNP	Foreign Exchange content of total outlay	Capital content of total outlay
Total	MNP	Other than MNP	15	16	17	18	19
12	13	14	15	16	17	18	19
50.000	—	50.000	67.317	—	67.317	—	—

STATE
STATEMENT—GN-5.DRAFT ANNUAL PLAN 1977-78—STATE
CENTRALLY SPONSORED SCHEMES—OUTLAYS & EXPENDITURE

(Rs. in lakhs)

Name of the Scheme,	Fifth Plan Outlay.	1974-75 Actual expenditure.	1975-76 Actual expenditure.	1976-77		1977-78 proposed outlay.
				Approved outlay.	Anticipated. expenditure.	
1	2	3	4	5	6	7
WELFARE OF SCHEDULED TRIBES, SCHEDULED CASTES AND OTHER BACKWARD CLASSES.						
SCHEDULED TRIBES.						
1. Post matric scholarship.	Not fixed.	—	1.105	1.750	2.000	2.000
2. Girls Hostel.	-do-	0.063	0.645	1.000	1.000	1.000
3. T. D. Block.	-do-	8.381	—	—	—	—
4. Co-operation.	-do-	—	0.240	Not yet approved.	1.000	1.000
Total :— Scheduled Tribes,		8.444	1,990	2,750	4,000	4,000
SCHEDULED CASTES,						
1. Post matric scholarship.	Not fixed.	0.002	1.533	1.900	2.250	2,250
2. Girls' Hostel.	-do-	—	0.183	0.500	0.500	0.500
Total :— Scheduled Castes.		0.002	1.716	2,400	2.750	2.750
Grand Total :		8.446	3.706	5.150	6.750	6.750

DRAFT ANNUAL
BACKWARD CLASSES SECTOR—SCHEME FOR SCHEDULED TRIBES/SCHEDULED
ACHIEVE

Name of Scheme.	Fifth plan Outlay.	Financial target				Unit.
		Actual	Expenditure.	Likely expendi- ture. 1976-77	Proposed outlay. for 1977-78	
		1974-75	1975-76			
1	2	3	4	5	6	7
VI. SOCIAL AND COMMUNITY SERVICES.						
WELFARE OF SCHEDULED TRIBES, SCHEDULED CASTES AND OTHER BACKWARD CLASSES.						
	261.690					
WELFARE OF SCHE- DULED TRIBES.						
GROUP—A.						
EDUCATION AND CULTURE						
1. Re-vival of Folk Arts.	Not fixed	0.060	0.075	0.220	0.250	...
2. Boarding House stipend.	—do—	0.524	0.300	0.300	0.300	No of stu- dent.
3. Pre-Matric Scholarship.	—do—	1.985	1.749	1.750	1.750	—do—
GROUP—B						
ECONOMIC DEVELOPMENT.						
1. Settlement Scheme.						
(a) Settlement programme on land developed by Agriculture Department.	—do—	2.380	4.341	6.450	6.800	No of family.

STATE : TRIPURA
STATEMENT—BC-I

PLAN—1977-78

CASTES AND OTHER BACKWARD CLASSES OUTLAYS—EXPENDITURE, TARGET AND
MENT.

(Rs. in lakhs.)

Fifth plan target.	1974-75 achievement	1975-76 achievement	Physical target.		
			1976-77		1977-78
			Target	Anti Achievement.	Propose target
8	9	10	11	12	13

Not fixed.	2 (two) Folk dance competition organised.	1 (one) Folk dance competition organised.	Competitions of Tribal Folk dance & Music at State/District/Sub-Division/Block level to be organised.	Full	Competitions of Tribal Folk dance & Music at State/District/Sub-Division/Block level to be organised
—do—	120	77	50	50	50
—do—	1246	583	583	583	583
—do—	225	Part assistances to 172 families. Besides, 6 RCC wells constructed in settlement areas.	New family-200, spill over-172 families and continuation of post; Supervisor-4. Agri. Assistant-4.	Full.	New families 200. Spill over families 200. Continuation of post :- 4 Supervisor 4 Agri. Assistant.

1	2	3	4	5	6	7
b) Spill over expenditure of Jhumia and landless Sch. Tribe taken up for settlement during 4th Plan	Not fixed.	21.489	13.484	5.487	7.200	Further grant to No. of family.
c) Continuing scheme 'Settlement of Jhumias is project.	do-	—	7.995	18.003	17.275	No. of family/ continuation of post other community facilities.
d) Settlement of landless Sch. Tribe Agri. Labourers.	-do-	—	3.917	5.060	9.695	No. of family/ continuation of staff.
e) Resettlement scheme	do-	5.027	—	—	—	No. of family.

8	9	10	11	12	13
Not fixed.	3507		1108	1000	Full 1200
Not fixed,	—		225	225 new families, spill over family 225/continuation of posts : Supervisor—1 Agri. Asstt.—4 Sub-Overseer—2 Extension Officer—2, Peon—4	Full 225 new families in 2 new project/community facilities for 2 new project/staff for 2 new project. Spill over families—224 of 1975-76, spill over families-225 of 1976-77/community families for settled families/continuation of existing posts : Extension Officer—2. Sub-Overseer— 2. Agri. Asstt.— 4. Peon— 4 Supervisor— 1.
Not fixed.	—		537	Spill over families-300 New families-200 continuation of post : Supervisor— 3 } Peon— 3 }	Spill over families-Full New families 617 Full Spill over families of 1975-76 537. spill over families of 1976-77, 617 Other community facilities and continuation of posts :— Supervisor—3, Peon— 3.
Not fixed.	517		—	—	—

1	2	3	4	5	6	7
1) Stipend to Sch. Tribe trainees at I. T. I. & I. I.	Not fixed	...	0.154	0.100	0.900	No of trainee
3) Revitalisation of jhumia colonies.	Not fixed	4.633	6.026	2.000	3.000	...

8	9	10	11	12	13
Not fixed	—	20	50 average	Full	100
Need based scheme.	The following benefits have been given to colony inmates in 57 colonies :—	The following benefits have been given to colony inmates in colonies :—	Need based scheme will be taken-up for the colony inmates for their economic upliftment.	Full	Need based scheme will be taken up for colonies inmates of different colonies for their economic upliftment.
	a) Horti. plants with fertilizers to 579 families.	a) Horti. grafts etc. to 582 families in 57 colonies.			
	b) High yielding paddy seeds with fertilizers to 515 families.	b) High yielding paddy seeds with fertilizers etc. to 410 families of 57 colonies.			
	c) Zinger and turmeric with fertilizers to 470 families.	c) Poultry birds and goat to 502 and 30 families respectively.			
	d) Poultry birds @ 12 birds to 571 families,	d) Zinger & turmeric to 570 families in 57 colonies.			
	e) Rhizome to 485 families @ 3 per family.	e) Rhizome to 410 families of different colonies.			
	f) Engagement of 57 Horti. helpers.	f) Wages of 57 Horti. helpers.			

1	2	3	4	5	6	7
4) Communication.	Not fixed	...	...	0.500	0.500	...
5) Distribution of improved paddy & potato seeds to S. T. cultivators.	Not fixed	0.074	...	...	...	...
6) Introduction of sugar-cane cultivation on Tilla land amongst tribal cultivators.	Not fixed	0.023	...	...	...	...
GROUP—C. HEALTH HOUSING AND OTHER SCHEMES.						
1) Financial assistance for carrying tribal patients to nearest Hospital.	Not fixed	0.013	0.018	0.005	0.050	No. of patient.
2) Financial assistance to T. B. patient & other patients suffering from serious diseases.	Not fixed	0.038	0.100	0.020	0.100	No. of patient.
3) Housing subsidy to Sch. Tribes,	-do-	0.612 (under old scheme)	...	...	1.875 (under new scheme)	No. of family.
4) Exhibition Seminar & Conference.	Not fixed	0.310	0.082	0.150	0.300	...
5) Legal aid to Sch. Tribe.	-do-	...	0.010	0.010	0.100	No. of person
6) Aid to non-official organisation.	-do-	0.454	0.460	0.476	1.000	No. of organisation.

8	9	10	11	12	13
Not fixed	...	...	Construction of link road foot tracks S. P. T. bridge & culvert in remote areas.	Full	Construction of link roads, foot tracks, S. P.T. bridges & culverts in remote areas.
Not fixed	23.5 acres covered.	...	...	...	...
Not fixed	2 acres covered	...	...	...	...
Not fixed	11	16	Financial assistance to be given to the patients on the merit of the cases.	Full	Financial assistance to given to the patients on the merit of the cases.
Not fixed	26	81	Financial assistance to be given to the patients on the merit of the cases.	Full	Financial assistance to given to the patients on the merit of the cases.
-do-	204 (under old scheme)	...	...	...	100 (under new scheme.)
Not fixed	One plan & exhibition another conferences organised.	6 exhibition/tribal Seminar conference held at 5 different blocks H. Q. & one at Agartala.	Holding of annual plan exhibition/ seminar & conferences at State/District/ Sub-Division/ Block Head Quarter level.	Full	Holding of annual plan exhibition/ seminar & conference at State/District/Sub-division/Block Head Quarter level.
Not fixed	...	4	4	Full	40
-do-	3	3	3	Full	3

1	2	3	4	5	6	7
7. Rest House	Not fixed	0.455	0.118	0.400	0.500	No. of Rest house.
8. Financial assistance to tribal Socio Religious community Festival.	—do—	0.053	0.059	0.050	0.100	No. of community.
WELFARE OF SCH. CASTES.						
GROUP—A						
EDUCATION						
1. Boarding House stipend	—do—	0.733	0.584	0.620	0.620	No. of student
2. Pre-matric scholarship	—do—	2.049	2.394	2.400	2.400	—do—
GROUP—B						
ECONOMIC DEVELOPMENT						
1. Settlement Scheme.						
a) Settlement of Sch. Caste Agricultural labourers.	—do—	...	2.981	3.300	5.922	Spill over family/new family.
b) Spill over expenditure for landless Sch. Castes taken up for settlement during 4th Plan period.	—do—	2.888	1.768	0.300	0.250	No. of family.
c) Settlement of landless Sch. Castes non-Agricultural workers.	—do—	...	...	0.950	0.955	No. of family
2. Development of pisciculture for the Sch. Castes.	—do—	0.088	0.047	0.050	0.100	...
3. Stipend to Sch. Caste trainees at ITI & II.	—do—	0.134	0.254	0.100	0.900	No. of trainee.
4. Distribution of Improved paddy & potato seeds to Sch. Caste cultivators.	—do—	0.041	...	—	...	Acre.
5. Grants to Sch. Caste/Sch. Caste co-operative society for purchase of equipment etc. for leather works.	—do—	0.087	0.118	0.100	...	No. of individual/society.

STATEMENT—BC-I.

8	9	10	11	12	13
Not fixed.	Construction of 2(two) Rest houses taken up earlier have been completed.	Constructional works of Rest house at Matarbari of Udaipur Sub-division.	Construction of work of Rest house taken up at Matarbari of Udaipur Sub-division.	Full	Completion of Rest house taken up at Udaipur and construction of 1 (one) new Rest House.
—do—	26	35	20	Full	40
Not fixed.	150	103	102	Full	102
—do—	1280	798	800	Full	800
Not fixed.	...	319 new families.	Spill over family —264/new family—200.	Full	Spill over families of 1975-76 —319, spill over families of 1975-76—200, new family —150,
—do—	450	318	60	Full	50
—do—		...	50.	Full	50
—do—	(i) 4.65 acres of water area covered by 9300 fingerlings (ii) 15 cotton nets distributed to 5 groups of fishermen community.	70 individuals & one Society benefited.	Financial assistance to be given to 20 individuals.	Full	Assistance to be given to 25 individual & 5 Societies.
—do—	86	39	75	Full	100
—do—	13	...	...	...	...
—do—	60 individuals	61 individuals	35 individual & 3 Society.	Full	...

1	2	3	4	5	6	7
GROUP—C						
HEALTH, HOUSING AND OTHER SCHEMES.						
1. Financial assistance to S/C patients suffering from serious diseases such as T. B. Leprosy etc.	Not fixed	0.019	0.145	0.020	0.100	No. of patient.
2) Housing subsidy to Sch. Castes.	Not fixed	0.741 (under old scheme)	...	...	1.875 (under new scheme)	No. of family
3) Legal Aid to Scn. Castes.	—do—	...	0.010	0.010	0.100	No. of person.
4) Aid to non official organisation.	—do—	0.190	0.188	0.188	0.300	No. of Organisation.
5) Incentives for Inter-caste marriage.	—do—	...	...	0.060	0.100	No. of couple
DIRECTION AND ADMINISTRATION	—do—	0.152	1.046	0.821	2.000	...

STATEMENT—BC. I.

8	9	10	11	12	13
Not fixed	11	114	Not fixed. Financial assistance to be given to the patient on the merit of the case.	Full	Financial assistance to be given to the patients on the merit cases.
Not fixed.	247 (under old scheme)	...	...	...	100 (under new scheme)
—do—	...	4	4	Full	40
—do—	1	1	1	Full	1
—do—	...	...	3	Full	5
—do—	Strengthening of Director and offices of D.T.W.Os/S.D.Os, etc.	A sin Column. No. 9.	Pay & allowance of staff/maintenance of office/building, quarter etc. Construction of A.T.Os office at Sub-Divisional level etc.	Full	<ol style="list-style-type: none"> 1) Construction of office building in Sub-Divisions attached to S.D.O's office for existing staff of Tribal Welfare Deptt. 2) Construction of Quarter of A.T.W.Os at different Sub-Divisions. 3) Pay and allowances for existing staff and new staff.

PROFORMA

EMPLOYMENT GENERATED AND LIKELY TO BE GENERATED IN THE STATE SECTOR PROGRAMMES DURING THE FIFTH FIVE YEAR PLAN.

STATE/MINISTRY/DEPARTMENT.
WELFARE FOR SCH. TRIVES AND
SCH. CASTES, TRIPURA.

1. Project/Scheme/Programme :		Welfare for Scheduled Tribes, Scheduled Castes and other Backward Classes Programme.					
2. Financial outlay for the Project (Rs. lakhs)		Rs. 261.690 lakhs					
3. Total employment potential. (with year-wise break-up)		1974-75	1975-76	1976-77	1977-78	1978-79	Total 5th Plan
a) Unskilled or uneducated.		Not fixed	Class—IV-7 (Peon)	Not fixed	Not fixed	Not fixed	Not fixed.
b) Educated.		-do-	Sub-Overseer-2	-do-	-do-	-do-	-do-
i) Technical *		-do-	Agri. Asstt.- 8	-do-	-do-	-do-	-do-
ii) Non-Technical **		-do-	Supervisor- 7	-do-	-do-	-do-	-do-
			Extension Officer—	2			
4. Expenditure made upto date. (in Rs. lakhs).							
1974-75		NIL					
1975-76		NIL					
1976-77 (anticipated)		0.800					
5. Employment actually generated.		1974-75	1975-76				
a) Unskilled or uneducated		NIL	NIL				
b) Educated.							
i) Technical *		NIL	NIL				
ii) Non-Technical **		NIL	NIL				
6. Generation of employment anticipated.		1976-77	1977-78				
a) Unskilled or Uneducated.		Class. IV-7 (Peon)	Not fixed.				
b) Educated.		* Sub-Over					
i) Technical *		seer-2	fixed fixed.				
		* Agri. Asstt. 8					
		** Supervisor. 7					
ii) Non-Technical **		** Extension Officer	Not fixed.				
		2					
7. Reason for sbortfal in employment generated or any other remark.		The posts both uneducated and technical and non-technical shown against item 3(a) (b) during the year, 1975-76 were created in fag-end of that financial year and as such posts could not be filled.					

* This should include technical degree diploma and certificate holders with institutional traning in specific skills.

**This should include matriculates and above who do not posses any institutional training in skills, for example graduatest and post graduates in Arts, Science, Commerc and Law etc.

DRAFT ANNUAL PLAN 1977-78
VI. Social and Community Services.
SOCIAL WELFARE

Social Welfare as organised services in Tripura is of recent origin. Although the term "Social Welfare" got a new dimension in the post-independence period the wave did not touch the soil of this tiny State until India launched her second five year plan. The social problems in Tripura affecting individuals and families are on the increase as a result of general economic strain, rising expectations among the tribal and rural people, developing transport system and social mobility and above all the unprecedented influx of displaced persons from across the border during the last two decades. Situations arising out of family and social disorganisation found external expression by way of neglecting, abandoning children, exploitation of women and children, apathy towards maintaining aged parents, neglect about proper upbringing of physically and mentally retarded persons in the society etc. Since the Indian Constitution enjoined the State to ensure that "the health and strength of workers, men and women and the tender age of children are not abused and that the citizens are not forced by economic necessity to enter avocations unsuited to their age and strength" and that "childhood and youth are protected against exploitation and against moral and material abandonment" the Social Welfare Section of the State Education Directorate since 9th second plan rightfully made an humble beginning to tackle the problems of orphan and neglected children, destitute women, the physically handicapped and of the infirm and aged people.

Institutional care to these categories of people in need of special protection aimed at ameliorative and rehabilitative measures. Up-to the fourth five year plan including three the annual plans two Children's Homes, One Mahila Ashram, One infirmary, One Institute for Speech Rehabilitation for Deaf and Hard-of-Hearing Children, One Institute for the Visually Handicapped could be set-up for providing organised services to children women, infirm, deaf and the blind in need of special care. In the non-institutional sector scheme of assistance to physically handicapped including the orthopaedically handicapped for pursuing general education, technical and vocational education continued satisfactorily upto the end of the fourth plan. Besides, a Statewide survey of the physically handicapped was also conducted before the fourth plan. An amount of Rs. 25.87 lacs could be utilised during the period from the second plan to fourth plan.

The Fifth Five Year Plan for Social Welfare in Tripura was formulated on the basis of districts as units of planning. In addition to expansion of existing institutions, the Social Welfare Section has already set up within 1975-76 two additional State Homes, for orphan children in North and South District, one State Home for Children of Unattached Widow in South District, two State Homes for Destitute women in North and South District and one State Foundling Home for care of unclaimed and abandoned babies. Besides, a Statewide survey of professional beggars has also been completed in 1975-76 with a view to ascertaining the extent of the problem of beggary and the feasibility of enacting 'Tripura Prevention of Begging Act,.

The details of the ten schemes now in operation in the State are given in the next few pages showing the requirements for the year 1977-78:

SOCIAL WELFARE

1. Strengthening of Social Welfare Administration.

Fifth Plan provision.

Rs. 0.655 lacs (Rev.)

Brief description of the scheme and target for the fifth plan.

Directorate of Education took up organisation of services on Social Welfare through its Social Welfare Section. Since 1962 an Officer designated as Social Welfare Officer who is in the rank of Deputy Director of Education has been looking after programmes of organisation, administration and supervision of Social Welfare Programmes in the State. Till the end of 4th Plan no additional post for providing technical services in the field could be created. Due to implementation and expansion of various programmes on child welfare, women's welfare, welfare of the physically handicapped, infirms etc. strengthening of administration is considered necessary with a view also to create the desired infrastructure at the State and district level. This scheme, therefore, envisages provision of technical personnels for effecting supervision and guidance and staff for the Social Welfare Section.

Achievement during 1974-76.

Some furniture, equipments, facit machine etc. had been purchased. A sum of Rs. 0.124 lacs (Rev.) had been spent for the purpose during the first two years of the plan.

Anticipated achievement during 1976-77.

With a view to imparting training in music to inmates, a peripatatic worker has been engaged on daily wages basis for covering institute for the visually handicapped, Children's Home (boys and girls) and Mahila Ashram. The services provided in this sphere have been found beneficial to the inmates.

There is no machinery at the District level to implement schemes on social welfare although the district as a unit of planning has been accepted. On this basis new programmes have been launched in all the districts during the year.

To cope up with the work of guidance and supervision, one post of Asstt. Social Welfare Officer, one stenographer at the Directorate level and one post of District Social Welfare Officer for the South District, will be created. A sum of Rs. 0.035 lacs (Rev.) will be spent to meet the pay and allowances of staff during the year.

Target for 1977-78.

The scheme will continue during 1977-78 also. To provide guidance to staff posted in North District, creation of one post of District Social Welfare Officer for North District is essential.

Detailed financial implication of the scheme for the year 1977-78 will be as follows :—

Items	Amount
(a) Pay and allowances of 1 Asstt. Social Welfare Officer (500-1300), 1 Dist. Social Welfare Officer (500-1300), 1 Stenographer (325-665), 1 Daily rated worker @ Rs. 150/- p.m. fixed.	Rs. 16,3000
(b) Pay and allowances of 1 District Social Welfare Officer (500-1300) for 1 month.	Rs. 600/-
(c) Purchase of furniture, equipments etc.	Rs. 500/-
(d) Office expenses including contingencies.	Rs. 500/-
Total for the scheme :—	Rs. 17,900

2. Expansion of the Institute for Speech Rehabilitation for Deaf and Hard of Hearing children :

Fifth Plan provision Rs. 1.088 lacs (Rev.)

Brief description of the scheme and target for the Fifth Plan :

An institute for speech rehabilitation of deaf, mute and hard of hearing children was set up during the Fourth Plan with an intake capacity of 40 inmates. It is proposed to expand the existing institute to accommodate 15 additional children (internal) and also to introduce different vocational crafts during the Fifth Plan.

Achievement during 1974-76 :

1000 copies of Bengali Speech Sound for deaf and hard of hearing children had been printed. 10 internal inmates and 5 external students had been admitted. 2 categories of posts for the Speech Institute had been created. Furniture, equipments, utensils, medicine etc. had been purchased. A sum of Rs. 0.240 lacs (Rev.) was spent for the purpose.

Anticipated achievement during 1976-77 :

One post of Speech Educator (who is the key functionery of this institute on matters of imparting training) has been created. The post has also been filled in. 10 external students will be admitted. A sum of Rs. 0.182 lacs (Rev.) will be spent for the purpose during the year.

Target for 1977-78 :

The scheme will continue during 1977-78 also and the following targets will be achieved :—

- (a) Increase in intake capacity by 5 internal and 2 external students.

- (b) Maintenance cost of 15 internal inmates.
 (c) Organisation of training courses for teachers and seminar on education of deaf children for the speech educators.

Detailed financial implications of the scheme for the year 1977-78 will be as follows :—

Item	Amount.
(a) Continuening posts : Pay and allowances of 2 Speech Educator (325-775), 1 Helper (220-380) for 12 months.	Rs. 14,200
(b) Other items :	
(1) Maintenance cost of 10 inmates for 300 days @ Rs. 2.25 per inmate per day and 5 new inmates for 150 days.	Rs. 8,500
(2) Organisation of a nine month teacher training course at the Linguistic Research Division of the Indian Statistical Institute, Calcutta on education of the deaf including payment of remuneration to Expert, Professors, stipend to trainees etc.	Rs. 9,300
Total for the scheme :	Rs. 32,000

3. Expansion of the Institute for the Visually handicapped :

Fifth Plan provision	Rs. 1.194 lacs (Rev. Rs. 0.970 lacs & Cap. Rs. 0.224 lacs).
----------------------	---

Brief description of the scheme and target for the Fifth Plan.

An institute for visually handicapped (Blind School) had been set up in Tripura during the Fourth Plan with an intake capacity of 50 inmates.

During the Fifth Five Plan, it is proposed to expand the institute and upgrade the level of education from primary stage to high school stage.

Achievement during 1974-76 :

Some equipments, teaching aids etc. had been purchased. The level of education of the institute had been upgraded to middle stage. Construction works taken up by the State P.W.D. were in progress. A sum of Rs. 0.353 lacs (Rev. Rs. 0.129 lac and Cpa. Rs. 0.224 lac) had been spent for the purpose during the 1st two years of the plan.

Anticipated achievement during 1976-77 :

Action for raising the level of education of the institute for visually handicapped to high stage will be taken. The staff appointed during the previous year will be continued. A sum of Rs. 0.165 lac (Rev.) will be spent for the purpose during the year.

Target for 1977-78.

The scheme will continue during 1977-78 also.

Detailed financial implications of the scheme for the year will be as follows :—

Item :	Amount :
a) Continuing Post : Pay and allowances of 3 Blind Educator (325-775), 1 Instructor-cum-Warden (325-665), 1 L. D. Clerk (240-440), 1 Part-time teacher @Rs. 150/- p. m., 1 Part-time Instructor in music @Rs. 150/- p. m., 2 Helpers (220-380) & 1 Daily rated workers (Rs. 120/- p. m.).	Rs. 29,000
b) Equipments & stationaries etc.	Rs. 4,000
Total for the scheme :	Rs. 33,000

4) Scholarship to physically and mentally handicapped.

Fifth Plan provision.

Rs. 0.680 lac (Rev.)

Brief description of the scheme and target for the Fifth Plan.

The scheme envisages giving financial assistance to physically and mentally handicapped students for prosecuting studies.

Achievement during 1974-76 :

Financial assistance was given to 121 physically handicapped students and a sum of Rs. 0.354 lac (Rev.) was spent for the purpose during the year.

Anticipated achievement during 1976-77:

Financial assistance will be given to physically handicapped students. A sum of Rs. 0.242 lac (Rev.) will be spent for the purpose during the year.

Target for 1977-78.

The scheme will continue during 1977-78 also. Renewal of stipend will be met from Non-Plan and 10 new cases will be awarded in 1977-78.

Detailed financial implications of the scheme for the year will be as follows :—

Item :	Amount :
Stipends/scholarships to 10 handicapped students—	Rs. 3,000
Total for the scheme :—	Rs. 3,000

5) Starting of one Boys' Orphanage in North Tripura.

Fifth Plan provision.

Brief description of the scheme and target for the Fifth Plan.

Rs. 1.310 lacs (Rev.)

Till the end of the Fourth Plan there were two Orphanages in Tripura—one for the boys and the other for the girls. Both the orphanages are in the West District of the State. There is a heavy rush of orphan boys and girls for admission in the said orphanages. It is, therefore, proposed to set up two orphanages, one for boys in the north District and other for girls in the south District with an intake capacity of 25 each. The Girls' Orphanage will be started under separate scheme.

Achievement during 1974-76:

One Boys' orphanage had been started in North Tripura. Some staff were appointed and equipments etc. purchased. A sum of Rs. 0.120 lacs (Rev.) was spent for the purpose.

Anticipated achievement during 1976-77. :

The boys' orphanage has already been set up at Ramnagar on 27-12-75 in North Tripura with 10 inmates is being continued. Number of inmates of the orphanage will be increased by 5 (five).

One Part-time Medical Officer will be appointed. A sum of Rs. 0. 332 lac (Rev.) will be spent for the purpose during the year.

Target for 1977-78

The scheme will continue during 1977-78 also.

Detailed financial implications of the scheme for the year will be as follows :—

Item -----	Amount -----
a) Continuing Posts :	
Pay and allowances of Superintendent (325-665). 1 Nurse-cum-Matron (220-380). 1 Tutor (325-665), 1 Store-keeper (240-440), 1 Medical Officer (150/- p. M. fixed).	Rs. 25,000
New Posts :—	
b) Pay of 1 Daily rated worker (Rs. 120/- p. m. fixed) for 1 month.	Rs. 100
c) Other items	
i) Purchase of text-books, utensils, sports materials, office expenses, school statione- ries etc.	Rs. 2,500
ii) Petty repairs	Rs. 2,000
iii) Maintenance cost of 15 inmates for 365 days.	Rs. 12,300
Total for the scheme :—	Rs. 41,900

6) Starting of one Girl's Orphanage in South Tripura.

Fifth Plan provision.

—

Rs. 1.255 lakhs (Rev.)

Brief description of the scheme and target for the Fifth Plan :

Till the end of the Fourth Plan there were two orphanages in Tripura one for the boys and the other for the girls. Both the orphanages are in the West Tripura District of the State. There is a heavy rush of orphan boys and girls for admission in the said Homes. It is, therefore, proposed to start two orphanages, one for boys in the north district and other for girls in the south district with an inmates capacity of 25 each. The boys' orphanage has been proposed under a separate scheme.

Achievement during 1974-76.

One Girls' orphanage was started at Khilpara, Udaipur on 24-12-1975, with 10 inmates. Staff, equipments were provided to the orphanage. A sum of Rs. 0.220 lakh (Rev.) was spent during the 1st two years of the Plan.

Anticipated achievement during 1976-77.

One Girls' orphanage set up at Khilpara in South District with 10 inmates is being continued. Intake of the institute will be increased by 5. Two contingent workers will be engaged. A sum of Rs. 0.290 lakh (Rev.) will be spent for the purpose during the year.

Target for 1977-78 :

The scheme will continue during 1977-78 also.

Detailed financial implications of the scheme for the year will be as follows :—

ITEM	AMOUNT
a) CONTINUING POSTS :	
Pay and allowances of 1 Superintendent, (325-665), 1 Tutor (325-665), 1 Nurse-cum-Matron (220-380), 1 Store-keeper (240-440), 2 Daily rated workers (Rs. 120/- p. m. fixed)	Rs. 20,000
b) NEW POSTS :	
Pay of 1 Daily rated worker (Rs. 120/- p. m. fixed for 1 month).	Rs. 100
c) OTHER ITEMS :	
i) Text-books, school stationeries, medicine, equipments and other office expenses.	Rs. 2,000
ii) Maintenance cost of 15 inmates for 365 days.	Rs. 12,300
Total for the scheme :—	Rs. 34,400

7) SETTING UP OF ONE STATE FOUNDLING HOME
FOR ABANDONED AND UNCLAIMED BABIES

Fifth Plan Provision

Rs. 0.965 lakh (Rev.)

Brief description of the scheme and target for the Fifth Plan.

Till the end of the Fourth Plan there was no Home for abandoned and unclaimed babies in Tripura. The abandoned illegitimate babies at the Hospital immediately after birth pose a problem to the hospital authority. The Government faces extreme difficulty to solve this problems as there is no Home to take care of such babies.

Setting up of a residential-cum-custodial type institution for 15 babies within the vicinity of a hospital was therefore included in the Fifth Plan.

Achievement during 1974-76.

The State Foundling Home for shelter and care of abandoned and unclaimed babies was started on 1.12.1975 at Abhoynagar, Agarwala with 5 babies. Staff, equipments etc. were provided to the institute. A sum of Rs. 0.112 lakh (Rev.) had been spent for the purpose during the first two years of the Plan.

Anticipated achievement during 1976-77.

The State home shelter and care of abandoned and unclaimed babies started during 1975-76 is being continued. 5 additional babies will be admitted. Furniture, utensils, medicine etc. will be purchased. A sum of Rs. 0.258 lakh (Rev.) will be spent for the purpose during the year.

Target for 1977-78.

The scheme will continue during 1977-78 also.

Detailed financial implications of the scheme for the year will be as follows :--

Items ,	Amounts ,
(a) Continuing posts	
Pay & allowances of 1 Social Welfare Organisor (325-665/-), 2 Auxiliary Nurse (220-380/-), 2 Class IV employees (170-210/-) for 12 months	18,000/-
(b) New posts	
1 D. R. worker (120-- pm fixed)	100/-
(c) Maintanance cost of 10 inmates @ Rs. 2.25 per inmate per day for 365 days.	
	8,200/-
(d) Medicine, weighing machines, office expenses etc.	
	2,500/-
Total for the scheme	28,800/-

**SETTING UP OF ONE HOME FOR CHILDREN OF
UNATTACHED WIDOWS IN SOUTH TRIPURA.**

Fifth Plan provision.

Rs. 1.295 lakhs (Rev.)

Brief description of the scheme and target for the Fifth Plan

Till the end of 4th plan there were two Children's Homes in Tripura-one for the boys and other for the girls. In these Homes only the orphans whose parents are dead and who have none to support them financially are admitted. But there is no scope for admission of the children of unattached and helpless widows in the existing Homes. It is, therefore, proposed to start one Home for the children (Boys) of unattached widows in South Tripura with 20 inmates.

Achievement during 1974-76.

One Home for the children of unattached widows was started at Santirbazar, Belonia on 31.1.1976 with 10 inmates in a rented building. Staff equipments etc. were provided. A sum of Rs.0.093 lakhs (Rev.) was spent for the purpose.

Anticipated achievement during 1976-77

One Home for children (boys) of unattached widows with 10 inmates started in 1975-76 is being continued. 5 additional inmates will be admitted. Furniture, equipments, utensils etc. will be purchased for the Home. A sum of Rs. 0. 314 lakh (Rev.) will be spent for the purpose during the year.

Target for 1977-78.

The scheme will continue during 1977-78 also.

Detailed financial implications of the scheme for the year will be as follows :—

Item	Amount.
a) Continuing posts.	
Pay & allowances of 1 Supdt. (325-665/-), 1 Nurse-cum-Matron (220-380/-), 1 Tutor (325-665/-), 1 Class IV employee (170-210/-), 1 Store-Keeper (240-440/-) & 1 D. R. worker (120/-p. m. fixed).	22,000/-
b) New posts.	
Pay of 2 D. R. workers for 1 month.	200/-
c) Other items.	
i) Purchase of medicine, text-books, utensils, electricity, office expenses etc.	2,700/-
ii) House rent.	5,500/-
iii) Maintenance cost of inmates and sick diet for 15 inmates for 365 days.	12,300/-
Total for the Scheme :—	42,700/-

9) Expansion of the existing Infirmary at Narsingarh.

Fifth Plan provision.

Rs. 0.520 lac (Rev.)

Brief description of the scheme and target for the Fifth Plan.

Till the end of the 4th plan there was one Infirmary in the West Tripura District. Due to heavy pressure of admission in the Infirmary, it is proposed to expand the same with an additional intake of 15.

Achievement during 1974-76.

Some furniture, equipments, utensils etc. had been purchased for the existing Infirmary. One post of Auxiliary Nurse was created. A sum of Rs. 0.171 lacs (Rev.) had been spent for the purpose.

Anticipated achievement during 1976-77.

Intake capacity is proposed to be increased in the existing Infirmary by 10. A sum of Rs. 0.078 lacs (Rev.) will be spent for the purpose during the year.

Target for 1977-78

The scheme will continue during 1977-78 also.

Detailed financial implications of the scheme for the year will be as follows :—

Item	Amount.
a) Continuing posts.	
Pay & allowance of 1 Auxiliary Nurse (220-380/-) for 12 months.	3,800/-
b) Maintenance cost of 10 inmates.	8,200/-
c) Medicine, equipments etc.	200/-

Total for the scheme :— 12,200/-

**SETTING UP OF HOME FOR DESTITUTE
WOMEN IN NORTH TRIPURA.**

Fifth Plan provision.

Rs. 1.090 lacs (Rev.)

**Brief description of the scheme
and target for the Fifth Plan.**

A Mahila Ashram was set up in Tripura during the second five year plan for providing shelter, care and protection to 50 destitute women. The intake capacity of the Mahila Ashram was increased by 35 during the third five year plan and three Annual Plans. Owing to the increasing demand for admission into the Home, intake capacity has further been increased during the Fourth Five Year Plan and the total capacity was for 100 destitute women at the end of the year 1973-74. But the services rendered to the destitute women are still inadequate and there is a pressing demand from all corners of the State for admission. It is, therefore, proposed to set up 2 more home for the destitute women in North and South District with an intake capacity of 20 each. Provision of the setting up of the Home in South Tripura District has been made under a separate scheme.

Achievement during 1975-76

One Home for destitute women was started in the vacant premises of the former Janata College, Dharmanagar on 26. 1. 1976 with 10 inmates. Some categories of posts like Superintendent, Store-keeper, Nurse-cum-Matron were created and partly filled in. Equipments, Utensils, etc. were purchased. A sum of Rs. 0.143 lacs (Rev.) was spent for the purpose during the year.

Anticipated achievement during 1976-77.

The intake capacity of the Home will be increased by 5 additional inmates. Books, raw materials etc. will be purchased. A sum of Rs. 0.244 lacs (Rev.) will be spent for the purpose during the year.

Target for 1977-78.

The scheme will continue during 1977-78 also.

Detailed financial implications of the scheme for the year will be as follows :—

Item.	Amount.
a) Continuing posts.	
Pay & allowances of 1 Superintendent (325-665/-), 1 Store-keeper-cum-clerk (240-440/-), 1 Auxiliary Nurse-cum-matron (220-380/-), 1 D. R. Workers (120/- p. m. fixed)	13,700/-
b) New posts.	
Pay of 1 D. R. Worker (120/- p. m. fixed), 1 Craft Instructor (325-665/-) 1 part time tutor (150 fixed).	700/-
c) Other items.	
i) Maintenance cost of 15 inmates for 365 days @ Rs. 2.25 per inmate per day.	12,300/-
ii) Text-books, school stationaries, sewing machine, raw materials, chemicals, office expenses etc.	4,800/-
Total for the scheme :—	31,500/-

**II) SETTING UP OF ONE HOME FOR DESTITUTE
WOMEN IN SOUTH TRIPURA.**

Fifth Plan Provision.

Rs. 1.245 lacs (Rev)

**Brief description of the scheme
and target for the fifth plan.**

A Mahila Ashram was set up in Tripura during the second five year plan for providing shelter, care and protection to 50 destitute women. The intake capacity of the Mahila Ashram was increased by 35 during the third five year plan and three Annual Plans. Owing to increasing demand for admission into the Home, intake capacity had further been increased during the Fourth Plan and that the total capacity was for 100 destitute women at the end of the year 1973-74. But the services provided so far are still inadequate and there is a pressing demand from all corners of the State for admission. It is, therefore, proposed to set up 2 more Homes for the destitute women in North and South Districts with an intake capacity of 20 each. Provision for setting up of the Home in North District has been made under a separate scheme.

Achievement during 1974-76.

One State Home for destitute women was set up on 29. 3. 76 with 10 inmates at Badarghat, Agartala temporarily. Some staff, equipments etc. were provided. A sum of Rs. 0.159 lac was spent for the purpose during the 1st two years of the plan.

Anticipated achievement during 1976-77.

The Home for destitute women started at Agartala is being continued. 5 (five) additional inmates will be admitted to the Home during the year. Some staff will be appointed. Furniture, utensils, equipments etc. will be purchased for the Home. A sum of Rs. 0.260 lac (Rev.) will be spent for the purpose during the year.

12) **Setting up of Services under Childrens Act and Beggars Act.**

(Setting up of preliminary services for the childrens and against the background of proposed Children's Act.)

Fifth Plan Provision.

Rs. 0.053 lakhs (Rev.)

Brief description of the scheme and target for the Fifth Plan.

Considering the percentage of child population in India which is about 40%, welfare services for the children demand very high priority in any scheme of social welfare. Consequent upon urbanisation in the wake of development plans during the last decade, mobility of people from rural to urban areas has become a natural phenomenon. In this process of movement and living in a new environment the child population becomes a major victim and delinquency emerges as a natural consequence which in turn brings about social disorganisation. It is against this background that preliminary essential services are required to be undertaken in this State so that a smooth change over to institutional and non-institutional services is possible with the introduction of Children's Act. All preliminary steps have been taken to enforce the Children's Act in Tripura. As such the scheme envisages setting up of preliminary services for the children against the background of the proposed Children's Act.

Beggary that was previously based on small charitable practices has now become an economic problem of utmost social concern with a view to knowing the extent of the problem and to formulate plans of welfare for beggars and also to examine the feasibility of legislation on begging, some preliminary services are necessary. As such the scheme envisages a State-wise survey of the beggars at the capital town of Agartala, other district towns, sub-divisional towns, important fairs and places of pilgrimages.

Due to curtailment of the Fifth Plan Outlay under "Social Welfare" from Rs. 15.000 lakhs to Rs. 11.350 lakhs, implementation of the above scheme has been dropped. A sum of Rs. 0.053 lakhs (Rev.) was, however, spent against the scheme during 1975-76 for conducting a survey of beggars in Tripura.

DRAFT ANNUAL PLAN 1977-78
Heads of Development
OUTLAYS AND EXPENDITURE

State--TRIPURA
Statement--GN-I

(Rupees in lakhs)

Head of Development	5th Plan Outlay	1974-75			1975-76		
		Total	Actual expdr.		Total	Actual expdr.	
			MNP.	Other than MNP.		MNP.	Other than MNP.
1	2	3	4	5	6	7	8
IV. Social and Community Services.							
SOCIAL WELFARE	11.126	0.436	...	0.436	1.500	...	1.500
	0.224 (W)	0.010 (W)	...	0.010 (W)	0.214 (W)	...	0.214 (W)
	11.350	0.446	...	0.446	1.714	...	1.714

1976-77			1976-77			Proposed outlay 1977-78				
Approved outlay			Anticipated expdr.			Total	MNP.	Other than MNP.	Foreign exchange content of total outlay	Capital content of total outlay
Total	MNP	Other than MNP.	Total	MNP	Other than MNP.					
9	10	11	12	13	14	15	16	17	18	19
2.400	...	2.400	2.400	...	2.400	3.166	...	3.166	...	...
...
2.400	...	2.400	2.400	...	2.400	3.166	...	3.166	...	...

STATE—TRIPURA
DEPARTMENT—EDUCATION

DRAFT ANNUAL PLAN—1977-78
Employment generated and likely to be generated in the State Sector Programme
during the Fifth Five Year Plans.

Head of Development/ Name of the scheme/ project.	Financial outlay for the fifth Plan 1974-79.	Total employment potential with year-wise break up.			Expenditure made upto date (Rs. in lakhs) (Rev only)	Employment actually generated.			Generated of employment anticipated.		Reasons for a shortfall in employment generated or any other remarks.	13
		Unskilled or unedu- cated.	Educated. Tech- nical.	Non- technical.		Unskilled or Uneducated	Educated. Technical.	Non- technical.	Unskilled or Uneducated,	Educated. Technical.			Non- technical.
1	2	3	4	5	6	7	8	9	10	11	12	
SOCIAL WELFARE :												
1. Strengthening of Social Welfare Administration.	0.655	1974-75 (Actual) ... 1975-76 (Actual) ... 1976-77 (Anticipated) 1 1977-78 ...	...	...	0.055	...	...	...	...	...	...	...
		1	...	4	...	...	...	...	1	...	4	
2. Expansion of Institution for Speech Rehabilitation of Deaf and Hard of Hearing Children,	1.088	1974-75 (Actual) ... 1975-76 (Actual) ... 1976-77 (Anticipated)... 1977-78 ...	...	2	0.093	...	...	2	...	...	...	...
		...	...	1	0.112	...	...	...	...	...	1	
		...	...	3	...	...	...	2	...	...	1	
3. Expansion of the Institute for Visually handicapped. (w)	0.970	1974-75 (Actual) ... 1975-76 (Actual) ... 1976-77 (Anticipated) 1 1977-78 ...	...	3	0.119	...	...	3	...	...	...	...
		1	...	6	0.165	...	...	...	1	...	6	
		
		1	...	9	...	...	...	3	1	...	6	
4. Setting up of Orphanage in North Tripura.	1.310	1974-75 (Actual) ... 1975-76 (Actual) 2 1976-77 (Anticipated)... 1977-78 ...	...	4	0.120	2	...	4	...	...	...	...
		...	...	1	0.332	...	...	...	...	1	...	
		
		2	1	4	...	2	...	4	...	1	...	

1	2	3	4	5	6	7	8	9	10	11	12	13
5. Setting up of one Girls' Orphanage in South Tripura.	1.255	1974-75 (Actual)	...	...	0.015	...	...	...	...	...	...	...
		1975-76 (Actual)	...	4	0.205	...	4	...	...	...	...	...
		1976-77 (Anticipated)	2	...	0.290	...	...	2	...	...	...	...
		1977-78	...	...	...	...	...	...	...	...	...	...
			2	...	4	...	...	4	2	...	...	...
6. Setting up one Foundling Home for Abandoned & unclaimed babies.	0.965	1974-75 (Actual)	...	...	0.014	...	...	...	...	...	...	...
		1975-76 (Actual)	2	...	0.098	2	...	3	...	...	...	...
		1976-77 (Anticipated)	2	...	0.258	...	...	2	...	...	...	...
		1977-78	1	...	...	...	...	1	...	...	...	...
			5	...	3	...	2	...	3	3	...	...
7. Setting up of one Home for children of unattached widows in South Tripura.	1.295	1974-75 (Actual)	...	...	...	...	...	...	...	...	...	...
		1975-76 (Actual)	1	...	3	0.093	1	...	3	...	...	...
		1976-77 (Anticipated)	1	...	1	0.314	...	...	...	1	...	1
		1977-78	2	...	...	...	...	...	...	2	...	...
			4	...	4	...	1	...	3	3	...	1
8. Expansion of the existing Infirmary at Narsingarh.	0.520	1974-75 (Actual)	...	...	...	0.029	...	...	...	...	...	...
		1975-76 (Actual)	...	...	1	0.142	...	...	1	...	...	...
		1976-77 (Anticipated)	...	...	...	0.076	...	...	...	...	...	...
		1977-78	...	...	...	...	...	...	...	...	...	...
			...	...	1	...	...	1	...	...	...	...
9. Setting up of one Home for Destitute women in North Tripura.	1.090	1974-75 (Actual)	...	...	...	...	...	...	...	...	...	...
		1975-76 (Actual)	...	...	3	0.143	...	...	3	...	...	...
		1976-77 (Anticipated)	1	...	...	0.244	...	...	...	1	...	...
		1977-78	1	...	2	...	...	...	...	1	...	2
			2	...	5	...	...	...	3	2	...	2
10. Setting up of one Home for Destitute women in South Tripura.	1.245	1974-75 (Actual)	...	...	...	...	...	...	...	...	...	...
		1975-76 (Actual)	...	...	4	0.159	...	...	4	...	...	...
		1976-77 (Anticipated)	1	...	1	0.260	...	...	...	1	...	1
		1977-78	1	...	1	...	...	...	...	1	...	1
			2	...	6	...	...	...	4	2	...	2

DRAFT ANNUAL PLAN 1977-78
VI.—Social and Community Services
NUTRITION.

The scheme "Special Nutrition Programme" was a Central Scheme sanctioned by the Ministry of Social Welfare, Government of India in the year 1970. The object of the scheme is to prevent malnutrition and under nutrition among the children belonging to poorer section of our society particularly in tribal areas and urban slum areas by providing supplementary nutritious food. Initially, the scheme was confined to T. D. Block only and intended for Children of age group of 0-3 years. From July, '71 the scheme has been modified to include the children of pre-school stage (0-6 years) and expectant/nursing mothers in tribal areas and urban slum areas.

ACHIEVEMENT UNDER THIS PROGRAMME

The scheme was launched in Tripura from 15th August, '70 at the instance of Central Government and made considerable headway since then. It is a highly beneficial programme for the poor people due to which there is a growing demand for extension of the same in different areas. Since inception of the programme, the Government of India used to fix up the physical as well as financial target on yearly basis. In Tripura total coverage achieved under this programme up to 4th Five Year Plan is 40,000 beneficiaries.

CEILING EXPENDITURE OF THE SCHEME

As per scheme, ceiling expenditure on food, transport and administration etc. overhead is 30.5 Paise per day per beneficiary.

Within the ceiling expenditure of 25 Paise per beneficiary per day we are to give supplementary food to the children which should contain at least 10-12 grams of protein and its food value should be 300 calories.

MINIMUM NEEDS PROGRAMME

At the end of 4th Five Year Plan, Government of India in the Ministry of Social Welfare intimated that the programme would be continued as a part of Minimum Needs Programme. The Planning Commission approved an outlay of Rs. 93.75 lakhs tentatively for 5th Five Year Plan for expansion of the programme under Minimum Needs Programme but they indicated nothing as to allocation of fund to meet the expenditure on 4th Five Year Plan coverage. The Ministry concerned issued grant for an amount of Rs. 13.50 lakhs to meet the expenditure partially during 1974-75 with instruction to utilise the fund allocated under Minimum Needs Programme which was intended for expansion of the programme. For 1975-76 the Government of India intimated that no further central assistance would be available to meet the committed expenditure and the State Government should make necessary provision for this purpose in their State Non-Plan Budget.

For the year 1975-76 the Planning Commission allocated Rs. 10.00 lakhs (Rs. 6 lakhs) + Rs. 4 lakhs) under Minimum Needs Programme. But this year also it was not possible to expand the programme for the reason as stated.

For the year 1976-77, an amount of Rs. 6.00 lakhs under Minimum Needs Programme has been provided for the programme which is being fully utilised.

It has not been possible to expand the programme during 1976-77 also. Till now with the fund available committed expenditure of 4th Five Year Plan coverage are being met.

For the year 1977-78, an amount of Rs. 19.00 lakhs is proposed for implementing the Special Nutrition Programme from the Plan fund.

DRAFT ANNUAL PLAN—1977-78

Heads of Development—Outlays and Expenditure.

(Rs. in lakhs)

Head of Development.	5th Plan outlay	1974-75			1975-76			1976-77		
		Actual Expenditure			Actual Expenditure			Approved outlay		
		Total	MNP	Other than MNP	Total	MNP	Other than MNP	Total	MNP	Other than MNP
1	2	3	4	5	6	7	8	9	10	11
VI. SOCIAL AND COMMUNITY SERVICES.										
Nutrition.	56.00	6.00	6.00	—	10.00	10.00	—	6.00	6.00	—

1976-77			Proposed outlay (1977-78)				
Anticipated Expenditure.			Total	MNP	Other than MNP	Foreign Exchange content of total outlay	Capital content of total outlay
Total	MNP	Other than MNP					
12	13	14	15	16	17	18	19
6.00	6.00	—	19.00	19.00	—	—	—

**DRAFT ANNUAL PLAN—1977-78—State Minor Heads of
Outlays and Expenditure :**

State—Tripura
Statement GN—2
(Rs. in lakhs)

Major Head of Development	Minor head of development	5th Plan Outlay	1974-75			1975-76		
			Actual Expdr.			Actual Expdr.		
			Total	MNP	Other than MNP	Total	MNP	Other than MNP
1	2	3	4	5	6	7	8	9
VI. Social and Community Services.								
	Nutrition	56.000						
	Direction & adminis- tration		0.6885	0.6885	—	1.1475	1.1475	—
	Transport		0.3915	0.3915	—	0.6558	0.6558	—
	Programme for pre- school children		4.9150	4.9150	—	8.0990	8.0990	—
	Programme for preg- nant women and Lac- tating mother		0.0050	0.0050	—	0.0977	0.0977	—
	Total :	56.000	6.000	6.000	—	10.000	10.000	—

1976-77			1976-77			Proposed outlay 1977-78				
Approved Outlay		Other than MNP	Anti- Total	Expdr. MNP	Other than MNP	Total	MNP	Other than MNP	Foreign exchange content of total outlay. (As shown in Col. 16)	Capital content of total outlay.
Total	MNP									
10	11	12	13	14	15	16	17	18	19	20
0.6885	0.6885	—	0.6885	0.6885	—	2.1800	2.1800	—	—	—
0.3915	0.3915	—	0.3915	0.3915	—	1.2445	1.2445	—	—	—
4.8600	4.8600	—	4.8600	4.8600	—	15.4555	15.4555	—	—	—
0.0600	0.0600	—	0.0600	0.0600	—	0.1200	0.1200	—	—	—
6.000	6.000	—	6.000	6.000	—	19.000	19.000	—	—	—

VI. Social and Community Services.

DRAFT ANNUAL PLAN—1977-78

Minimum Needs Programme Outlays & Expenditure
Targets & Achievements.

Location Districts/ towns villages,	Name of the scheme.	Fifth Plan Outlay (Rs. lakhs)	1974-75 Actual Expen- diture. (Its. lakhs)	1975-76 Actual expen- diture. (Rs. lakhs)	1976-77	
					Approved outlay (Rs. lakhs)	Anticipated Exp. (Rs lakhs)
1.	2	3	4	5	6	7
In all 3 Districts, through 465 feeding centres.	Special Nutrition Programme.	56.00	6.00	10.00	6.00	6.00

1977-78 Proposed outlay (Rs. lakhs)	Unit	Physical Targets			Numbers of Beneficiaries).	
		Achieve- ment in 1974-75	Achieve- ment in 1975-76	Targets in 1976-77	Likely Achieve- ment in 1976-77	Proposed target 1977-78
8	9	10	11	12	13	14
19.00	No	40,000 (Committed)	40,000 (Committed)	42,500 including 40000 Committed.	42,500	47,500 including 42500 Committed

STATEMENT—NUTRITION
STATE—TRIPURA

DRAFT ANNUAL PLAN 1977-78
SUPPLEMENTARY FEEDING PROGRAMME
SPECIAL NUTRITION PROGRAMMES/MID DAYS MEALS PROGRAMME

	No. of beneficiaries.	No. of days covered/proposed to be covered.
1. Coverage at the end of the IV Plan. (1973-74)	40,000	300 (covered) per year
2. Target fixed for the draft Vth Plan. (1974-79)	50,000	300 (covered)
	(40,000 committed + 10,000 New	& proposed to be covered.
3. Achievements :		
(Actual)		
i) 1974-75.	40,000	300 (covered)
ii) 1975-76.	40,000	200 „
4. Likely achievements.		
1976-77.	42,500	200 days
	(40,000 committed + 2,500 New)	
5. Likely Achievements.		
(Commulative)	42,500	700 Days.
(1974-75)		
6. Target proposed for :		
i) 1977-78.	47,500	
	(42,500 committed + 5,000 New)	, 300 (Proposed) ,
ii) 1978-79.	50,000	300 „
	(47,500 committed + 2,500 New).	
7. Revised Targets for the Vth Plan. (1974-79)	50,000	300 „

DRAFT ANNUAL PLAN FOR 1977-78

VII. ECONOMIC SERVICES

(a) GENERAL ECONOMIC SERVICES.

SECRETARIAT ECONOMIC SERVICES

STATE PLANNING MACHINERY :

During 1976-77 adequate stress has been given by the Planning Commission to open the following units in the State Planning Machinery.

UNITS AND FUNCTIONS :

Manpower & Employment Unit : This unit would concentrate on the vital sphere of Planning of human resources and ensure that implementation and diversification of employment for sectoral as well as area development are effectively carried out.

Plan-Co-ordination and formulation :—Formulation of an integrated strategy of development within the frame-work of the regional plan for the North Eastern Council area, initiating plan formulation in departments dealing with different sectors, determining inter-se priorities, allocating resources etc.

Monitoring, Information and Evaluation :—Collection of socio-economic data, review of the progress of plan implementation and conduct of ex-post-facto studies of both programme implementation as well as the impact of development schemes.

Field Studies and District Planning :—Mobilisation of public participation in the process of planning ascertaining the views of different sections of people in different areas, organising field studies in relation to various problems of the area as well as providing guidance and technical back-up to the District Councils in the preparation of district plans.

Accordingly the Planning Commission has communicated sanction in July, 1976 to the creation of following post unitwise for Strengthening of Planning Machinery :—

Unit.	Posts	Staff sanctioned under the scheme.
Manpower & Employment	Director.	1.
	Senior Research Officer.	2.
	Research Officer.	1.
	Research Investigator..	2.
	Assistant.	1.
	Stenographer.	1.
	Typist.	2.
	Peon.	2.
Plan Coordination and Formulation	Senior Research Officer.	1.
	Research Officer,	1.
	Research Investigator.	1.
	L. D. Assistant.	2.
	Peon.	2.
Monitoring, Information & Evaluation.	Research Officer.	1.
	Research Investigator.	1.
	Assistant.	1.
	Stenographer.	1.
	Typist.	1.
	Peon.	1.
		1.
Field Studies and District Planning.	Research Officer.	1.
	Research Assistant.	1.
	Peon.	1.

During 1976-77, we could fill up only three posts of Research Investigator/Assistant and with this Staff, the State Planning Machinery has taken up the followings :—

1. Manpower & Employment Unit :—An exercise to make projection of out-turn of graduates and post-graduates in the State has been taken up ;

2. Plan Co-ordination and formulation Unit :—Co-ordination and formulation of all N. E. C. schemes & State annual plan have been taken up ;

3. Monitoring, Information and Evaluation Units :—(1) The unit has been monitoring all Plan schemes; Centrally Sponsored Schemes and also N. E. C. schemes and quarterly reviews are being brought out ;

(2) Reports on Physical and financial targets on plan schemes are also being brought out ;

4. Field Studies and District Planning Units :—Some studies on agricultural Planning and State income have been taken up and the reports are likely to be out shortly.

However all efforts are being made to create and fill up the sanctioned posts before the end of March, 1976.

So in the Plan for 1977-78, we propose to continue the existing sanctioned posts of the Planning Commission and thus to strengthen the State Planning Machinery, there is no proposal for additional posts.

Secondly for meeting the expenditure incurred in connection with the T. A., D. A. etc. of the members of State Planning Board and District Planning Board, Planning Commission approved an outlay of Rs. 0.140 lakhs during 1976-77. Since the District Planning Board will shortly be constituted, and State Planning Board has already been functioning, an outlay of Rs. 0.300 lakh has been proposed for 1977-78.

Thirdly, during 1976-77, outlay of Rs. 0.250 lakh was approved by the Planning Commission for 1976-77 to purchase calculator, Duplicating papers, journals, books etc. During 1977-78, an outlay of Rs. 0.250 lakh has been proposed to meet the contingency expenditure.

Thus summing up the proposal for Strengthening the State Planning Machinery during 1977-78, the position is indicated as below :—

Item.	Rs. in Lakhs.
1. Expenditure on Salary and allowances of the additional Staff sanctioned.	1.250
2. Expenditure pertaining to State Planning Board.	0.300
3. Contingency.	0.250
TOTAL :—	1.800

Of the proposed outlay of Rs. 1.800 lakhs, Rs. 0.600 lakhs will be met from State Plan and Rs. 1.200 lakhs from central assistance.

STATE : TRIPURA
STATEMENT : GN-1.DRAFT ANNUAL PLAN—1977-78
HEADS OF DEVELOPMENT—OUTLAYS AND EXPENDITURE,

(Rs. in lakhs)

Head of Development	5th Plan Outlay	1974-75			1975-76		
		Actual Expdt.			Actual Expdt.		
		Total	MNP	Other than MNP	Total	MNP	Other than MNP
1	2	3	4	5	6	7	8
VII. ECONOMIC SERVICES							
VII(A) Secretariat Economic Services.							
Strengthening of State Planning Machinery, State Planning Board & District Planning Committees.							
	1.910	0.585	—	0.585	1.006	—	1.006

1976-77			1976-77			Proposed Outlay 1977-78				
Approv. Outlay			Anticipated Expdt.			Total	MNP	Other than MNP	F. E. con- tent of total outlay	Cap. con- tent of total outlay
Total	MNP	Other than MNP	Total	MNP	Other than MNP	Total	MNP	Other than MNP	18	19
9	10	11	12	13	14	15	16	17	18	19
1.50	—	0.850	1.400	—	1.400	1.800	—	1.800	—	—

DRAFT ANNUAL PLAN 1977-78.

Strengthening of Evaluation Organisation, Outlays and Expenditure.

(State Planning Machinery)

(Rs. in lakhs)

Item.	1974-75		1975-76		1976-77		1977-78		
	Outlay (Approved)	Expenditure	Outlay (Approved)	Actual (Expdr.)	Outlay (Appr.)	Antici- pated Expr.	Proposed Outlay	—	
1	2	3	4	5	6	7	Existing posts/Additional Posts/Items.		
								8	
1. Strengthening of State Planning Machinery (Staff)	0.500	0.428	0.900	0.817	} 0.850	1.100		1.250	
2. Contingency	} 0.100	0.157	0.200	0.189		* 0.300	0.300		0.550
3. Equipment									

*This includes Rs. 0.300 lakhs for State
Planning Board.

DRAFT ANNUAL PLAN 1977-78

Evaluation Organisation—Staff proposals.
Strengthening of State Planning Machinery.

(Rs. in lakhs)

Name of the Agency (Board/Deptt. etc.) under which functioning	Technical Staff							
	Designation	Headquarters			Field Organisation			
		Post sanc- tioned	In posi- tion	Addl. posts now proposed	Designa- tion	Post sanc- tioned	In posi- tion	Addl. posts now proposed
1	2	3	4	5	6	7	8	9
Economic Services— Secretariate Economic Services—Strengthen- ing of State Planning Machinery, Planning & Co-ordination Depart- ment, Tripura.	STATE PLANNING MACHINERY.							
	Director.	1	—	—	—	—	—	—
	MANPOWER & EMPLOY- MENT.							
	Senior Research Officer.	2	1	—	—	—	—	—
	Research Officer.	1	1	—	—	—	—	—
	Research Investigator.	2	2	—	—	—	—	—
	Assistant.	1	1	—	—	—	—	—
	Stenographer.	1	1	—	—	—	—	—
	Typist.	2	2	—	—	—	—	—
	Peon.	2	2	—	—	—	—	—
	PLAN CO-ORDINATION & FORMULATION UNIT.							
	Senior Research Officer.	1	—	—	—	—	—	—
	Research Officer.	1	—	—	—	—	—	—
	Research Investigator.	1	1	—	—	—	—	—
	L. D. Asst.	2	—	—	—	—	—	—
	Peon.	2	—	—	—	—	—	—

STATE : TRIPURA.
STATEMENT—EO-2.

DRAFT ANNUAL PLAN 1977-78
EVALUATION ORGANISATION—STAFF PROPOSALS.

Strengthening of State Planning Machinery.

Name of the Agency (Board/ Deptt. etc.) under which department.	Technical Staff							
	Headquarters				Field Organisation			
	Designation	Post sanctioned	In position	Addl. posts now proposed	Designation	post sanctioned.	In position.	Addl. posts now proposed.
1	2	3	4	5	6	7	8	9
Monitoring, Information and Evaluation unit.								
Research Officer.	1	...	...	...	...	...	...	...
Research Investigator.	1	1	...	...	...	...	...	...
Assistant.	1	1	...	...	...	...	...	...
Stenographer.	1	...	...	...	...	...	...	...
Typist.	1	1	...	...	...	...	...	...
Peon.	1	1	...	...	...	...	...	...
Field Studies & District Plan Unit.								
Research Officer.	1	...	...	...	...	...	...	...
Research Assistant.	1	...	...	...	...	...	...	...
Peon,	1	1	...	...	...	...	...	...

PROFORMA

Employment generated and likely to be generated in the State Planning Machinery Sector Programmes during the Fifth Five Year Plan.

STATE—TRIPURA
Department—STATE PLANNING
MACHINERY (PLANNING
& COORDINATION
DEPARTMENT).

1. Schemes :— Strengthening of State Planning Machinery Organisation.					
2. Financial outlay for the Project (Rs. in lakhs) :- 1.910					
3. Total Employment Potential					
(with year-wise break-up) :-					
	1974-75,	75-76,	76-77,	77-78,	78-79
(a) Unskilled or Uneducated :-	2	4	...	...	...
(b) Educated :-					
i) Technical*	5	8	...	...	...
ii) Non-Technical*	6	3	...	...	...
4. Expenditure made upto date (in Rs. lakhs)					
1974-75	0.585				
1975-76	1.006				
1976-77	...	1.540			
5. Employment actually generated :-					
			1974-75	1975-76	
(a) Unskilled or Uneducated :-	...		2	2	
(b) Educated :					
i) Technical*			4	1	
ii) Non-Technical**			4	...	
6. Generation of Employment anticipated.					
	1976-77	1977-78	1978-79		
(a) Unskilled or Uneducated.	...	2	...		
(b) Educated :					
i) Technical*	2	5	...		
ii) Non-Technical**	1	5	...		
7. Reason for shortfall in employment generated or any other remark.					
			During 1974-76, 28 (Technical and Non-Technical) posts were sanctioned though all posts could not be filledup.		

*This should include technical degree, diploma and certificate holders with institutional training in specific skills.

**This should include matriculates and above who do not possess any institutional training in skills, for example, graduates and post-graduates in Arts, Science, Commerce and Law etc.

DRAFT ANNUAL PLAN 1977-78

VII. ECONOMIC SERVICES

VII. (a) General Economic Services
Evaluation Organisation.

The Evaluation Organisation of the Government of Tripura came into existence in the year 1966 for assessment of the Plan Schemes. Since its inception this Organisation had completed 21 Evaluation Studies and 3 more Studies have taken up during 1976-77 which are in progress now. Planning Commission recommended that there should be 2 Units in the Evaluation Organisation, namely, (i) Field Unit and (ii) Head quarters Unit. The Field Unit will make continuous observation of the operation of the Programme in the field and collect data for the studies from the field and the Headquarters Unit will prepare schedules, questionnaires according to the objective of the proposed studies and will compile data and prepare Evaluation Report on the basis of the data collected from the field. Accordingly Planning Commission recommended for strengthening of the Organisation to cope up with the Field and Headquarter work. So, the Scheme namely, Strengthening of the Evaluation Organisation has been included in the Fifth Five Year Plan and approved by the Planning Commission. Total amount allotted for the Scheme for entire Fifth Plan Period is Rs. 2.25 lakhs. No expenditure was incurred during 1974-75. During 1975-76 Rs. 0.25 lakh was incurred. An amount of Rs. 0.15 lakh has been allotted for this Scheme during 1976-77 but it is quite inadequate over for the existing staff of the scheme. But it is quite inadequate to meet the requirement for the scheme. The total requirement for the current year will be Rs. 0.60 lakh. An amount of Rs. 0.60 lakh will be required for 1977-78.

DRAFT ANNUAL PLAN—1977-78

MAJOR HEADS —Outlays and Expenditure :

EVALUATION ORGANISATION.

STATE—TRIPURA
STATEMENT GN—1

(Rs. in lakhs)

Major Head of Development (Revised heads of accounts.)	Fifth Plan tentative Outlay	1974-75			1975-76		
		Actual Expdr.			Actual Expdr.		
		Total	MNP	Other than MNP	Total	MNP	Other than MNP
1	2	3	4	5	6	7	8

VII. ECONOMIC SERVICES

General Economic Services.

Secretariat Economic Services.	2.25	0.25	...	0.25
--------------------------------------	------	-----	-----	-----	------	-----	------

Strengthening
of the Evalu-
ation Organi-
sation.

1976-77			1976-77			Proposed outlay 1977-78				
Approved Outlay			Anti. Expdr.			Total	MNP	Other	Foreign	Capital
Total	MNP	Other than MNP	Total	MNP	Other than MNP			than MNP	exchange content of total outlay.	contents of total outlay.
9	10	11	12	13	14	15	16	17	18	19
0.15	...	0.15	0.60	...	0.60	0.60	...	0.60	...	...

DRAFT ANNUAL PLAN—1977-78
Strengthening of Evaluation Organisation
Outlays and Expenditure.

STATE—TRIPURA
STATEMENT—EO-I

Item	1974-75		1975-76		1976-77		1977-78	
	Outlay	Expenditure	Outlay	Actual Expenditure	Outlay	Anticipated Expenditure.	Proposed outlay	
							Existing posts/items.	Additional posts/items.
1	2	3	4	5	6	7	8	9
1. Strengthening of Evaluation Machinery (Staff)	0.20	—	0.25	0.25	0.15	0.60	0.60	0.60
2. Contingencies.								
3. Equipment.								

STATE :— TRIPURA.
STATEMENT-EO-2.

-DRAFT ANNUAL PLAN 1977-78

EVALUATION ORGANISATION—STAFF PROPOSALS.

Name of the Agency (Board/Department etc., under which functioning	Headquarters.				Technical Staff,			
	Designation	Post sanctioned.	In position.	Additional posts now proposed.	Field Organisation.			
					Designation	Posts sanctioned	In position	Additional posts now proposed
1	2	3	4	5	6	7	8	9
VII. ECONOMIC SERVICES.								
Evaluation Organisation, Government of Tripura,	Research Officer	1	1	Sr. Evaluation Officer	1	...	...	...
	Research Assistant.	3	2					
	Accountant	1	1					
	L. D. C./							
	Typist	1	1					
	Class IV	1	1					

PROFORMA

Employment generated and likely to be generated in the Evaluation Organisation during the Fifth Five Year Plan.

STATE—TRIPURA

DEPARTMENT—EVALUATION ORGANISATION

1. Project/Scheme/Programme.	i) Strengthening of Evaluation Organisation.	
2. Financial outlay for the project/Scheme (Rs. in lakhs)	2.25 Lakhs	
3. Total Employment potential (with yearwise break-up) :—	1974-75	1975-76
a) Unskilled or uneducated :—	...	1
b) Educated :—	...	...
i) Technical*	...	6
ii) Non-technical**	...	...
4. Expenditure made upto-date (Rupees in lakhs)		
1974-75... 	Rs. Nil	
1975-76... 	Rs. 0.25 Lakh	
1976-77... 	Rs. 0.60 ..	
(anticipated)		
5. Employment actually generated :—	1974-75	1975-76
a) Unskilled or uneducated :—	...	1 (one)
b) Educated :—	...	...
i) Technical*	...	...
ii) Non-technical**	...	6 (Six)
6. Generation of Employment anticipated :—	1976-77	1977-78
a) Unskilled or uneducated	...	...
b) Educated :—	...	...
i) Technical*	...	...
ii) Non-technical**	2	1
7. Reason for shortfall in employment generated or any other remark.	NIL.	Requisition for filling up of one Non-Technical post has been placed with the T.P.S.C. during 1976-77

* This should include technical degree, diploma and certificate holders with institutional training in specific skills.

** This should include matriculates and above who do not possess any institutional training in skills, for example, graduates and post graduates in Arts, Science, Commerce and Law etc.

DRAFT ANNUAL PLAN—1977-78

VII. ECONOMIC SERVICES.

OTHER GENERAL ECONOMIC SERVICES.

STATISTICS.

The Statistical requirements for Plan formulation and implementation have increased considerably over the years. The Statistical Agency has been endeavouring to measure upto the take and yet vital gaps in statistical series for meeting planning needs in general and Fifth Plan in particular are noticed. Considering the situation it has been decided to strengthen the present Statistical Department by converting it into a Directorate of Statistics. For meeting the statistical requirements of formulation of Plan schemes and their implementation the following four schemes of National importance and State Sectors have been included in the Fifth Five Year Plan of the Statistical Department of the Government. An outlay of Rs. 8.00 lakhs was approved by the Working Group on Statistics, Planning Commission to implement the schemes during the Fifth Five Year Plan Period,

1. Establishment of Printing Press.
2. Strengthening of Statistical Machinery at different levels and setting up of District Statistical Organisation for each District.
3. Setting up of National Data Bank and
4. Economic Census and Surveys.

The scheme 'Economic Census and Surveys' has since been taken out of the State Plan and included in the Central Plan schemes for implementation during the remaining part of the Fifth Five Year Plan period through the State Statistical Bureaus as per instructions of the Planning Commission. The scheme 'Setting up of National Data Bank' could not be implemented yet due to paucity of fund.

Considering the availability of fund and future requirements of the Department the following two schemes were included in the Annual Plan Schemes of 1974-75, 1975-76 and 1976-77 :-

1. Establishment of Printing Press.
2. Strengthening of Statistical Machinery at different levels and setting up of District Statistical Organisation in each of the three districts of Tripura.

As against an approved outlay of Rs. 2.00 lakhs, an amount of Rs. 606.00 was spent during the Annual Plan 1974-75 under the scheme 'Strengthening of Statistical Machinery at different levels'. During the Annual Plan 1975-76 out of an approved outlay of Rs. 1.75 lakhs, an amount of Rs. 1.00 lakh was incurred during 1975-76 of which Rs. 0.77 lakh was incurred under the scheme "Strengthening of Statistical Machinery at different levels" and Rs. 0.23 lakh under the scheme 'Establishment of Printing Press.' District Statistical Organisation has been set up in each of the three districts of Tripura during 1975-76. An outlay of Rs. 2.00 lakhs has been allotted for the Annual Plan of 1976-77. An amount of Rs. 0.654 lakh has been incurred upto the end of September, 1976 of which Rs. 0.047 lakh under Printing Press and Rs. 0.607 lakhs under Strengthening of Statistical Machinery and it is expected that entire fund will be utilised during the remaining part of the Annual Plan 1976-77 provided all the posts proposed under the scheme 'Strengthening of headquarters staff' are created and filled up and the proposal

for conversion of the Statistical Department into Directorate of Statistics is implemented. Keeping in view the progress of plan schemes included in the Fifth Plan of the Department and considering the availability of fund, the following two continued schemes are proposed to be implemented during the Annual Plan 1977-78.

Scheme No. 1 :- Establishment of Printing Press.

The scheme has been included in the Annual Plan of 1975-76 and 1976-77 and is proposed to be continued in the Annual Plan of 1977-78. The object of the scheme is to meet the printing requirements of the Department for timely publication of Statistical Bulletins. Necessary Printing Machines and materials have been purchased during the year 1975-76 and the machines have been installed. The work of the Printing Press could not be started as yet as the posts created for the purpose could not be filled up. One post of Compositor, One post of Machineman and One post of Majdoor have been created during 1976-77. It is proposed to create the following additional posts to strengthen the unit for attending to increased work load during 1977-78.

1. Supervisor—1 2. Compositor—2 3. Binder—1.

An amount of Rs. 0.25 will be required to implement the scheme during the Annual Plan 1977-78 for pay and allowances of staff and purchase of auxiliary machines and materials.

**Scheme No. 2. :- Strengthening of Statistical Machinery at
----- different levels and setting up of District
Statistical Organisation.**

This is a continued scheme included in the Annual Plan of 1975-76 and 1976-77 and is proposed to be continued in the Annual Plan of 1977-78. The object of the scheme is to ensure better coordination in the matter of collection of Statistics from different sectors of Development and to make the existing Statistical system more dependable and useful to all concerned. The scheme has three parts, namely, (a) Setting up of District Statistical Organisation in three districts (b) Purchase of Jeep and (c) Strengthening of Headquarters staff.

a) Setting up of District Statistical Organisation.

District Statistical Organisation has been established in each of the three districts of Tripura during 1975-76 with one District Statistical Officer, One Statistical Assistant, One Investigator and one typist. The scheme will be continued during the Annual Plan 1977-78.

b) Purchase of Jeep :

The working group, Planning Commission recommended that each district office should be provided with one jeep and an outlay of Rs. 1.25 lakhs was approved for three jeeps for the Fifth Plan. In order to ensure sufficient mobility of higher level officers and to ensure effective supervision of primary collection of data at block and village level one jeep is proposed to be provided to one District Statistical Office during 1977-78. The purchase of a jeep will cost Rs. 0.40 lakh.

c) Strengthening of Headquarters staff.

In view of the vital role that State Statistical Organisation are required to play in the context of Planning, it has been recommended that the Statistical Organisation should be adequately strengthened and be placed at par with other major technical departments in the State. Accordingly, it has been proposed to reorganise the Statistical Department by converting it into a Directorate of Statistics with a Director of Statistics at its head. Proposal for creation of one post of Director of Statistics, two posts

of Assistant Director, one post of Office Superintendent and one post of Cashier were concurred to by the Finance Department during the year 1975-76 but the posts could not be created as the Council of Ministers desired that the creation of the posts of Director and Assistant Directors might pend till the Service Rules for the Statistical Department are framed. As the Tripura Statistical Service Rules for the Statistical Department drafted by the Appointment & Services Department are awaiting concurrence of the Tripura Public Service Commission and approval of the Council of Ministers, the following posts proposed to be created during the year 1976-77 in addition to the posts proposed for creation during 1975-76 are awaiting concurrence of the Finance Department.

1. Deputy Director	1
2. Research Officer	2
3. Research Assistant	2
4. Upper Division Clerk	1
5. Stenographer	1
6. Class IV Staff	1

It is expected that the Tripura Statistical Service Rules will be finalised shortly and the proposal for conversion of the Statistical Department into Directorate of Statistics will be implemented and the proposed posts will be created before the end of 1976-77. The scheme is proposed to be continued in the Annual Plan 1977-78 with all the posts proposed.

An amount of Rs. 2.25 lakhs will be required for the scheme 'Strengthening of Statistical Machinery at different levels' during the Annual Plan 1977-78.

The above mentioned two schemes will cost Rs. 2.50 lakhs during the year 1977-78.

STATE—TRIPURA.

Statement—GN-1

DRAFT ANNUAL PLAN 1977-78
Major Heads—Outlays & Expenditure.
STATISTICAL DEPARTMENT.

(Rs. in lakhs)

Head of Development.	Fifth Plan Outlay	1974-75					
		Actual expenditure			Actual expenditure		
		Total	MNP	Other than MNP.	Total	MNP	Other than MNP.
		1	2	3	4	5	6

VII. ECONOMIC SERVICES.

Statistics	8.00	0.006	—	0.006	1.00	—	1.00
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1976-77						Proposed outlay (1977-78)				
Approved outlay			Anticipated Expenditure			Total	MNP	Other than MNP	Foreign exchange content of total outlay.	Capital content of total outlay.
Total	MNP	Other than MNP	Total	MNP	Other than MNP					
9	10	11	12	13	14	15	16	17	18	19
2.00	—	2.00	2.00	—	2.00	2.50	—	2.50		

STATE—TRIPURA
STATEMENT GN-2

DRAFT ANNUAL PLAN 1977-78

STATE MINOR HEADS

Outlays & Expenditure

(Rs. in lakhs)

Major Head of Development	Minor Head of Development	5th Plan Outlay	1974-75			1975-76		
			Actual Expenditure			Actual Expenditure		
			Total	MNP	Other than MNP	Total	MNP	Other than MNP
1	2	3	4	5	6	7	8	9

VII-Economic Services	Other General Economic Services Economic Advice & Statistics ----- Statistics	8.00	0.006	—	0.006	1.00	—	1.00
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1976-77						Proposed outlay 1977-78				
Approved outlay		Anticipated Expenditure				Total	MNP	Other than MNP	Foreign Exchange content of total outlay.	Capital content of total outlay
Total	MNP	Total	MNP	Other than MNP						
10	11	12	13	14	15	16	17	18	19	20

2.00 — 2.00 2.00 — 2.00 2.50 — 2.50 —

As shown in column 16

PROFORMA.

**EMPLOYMENT GENERATED AND LIKELY TO BE GENERATED
IN THE STATISTICAL SECTOR PROGRAMME DURING THE
5TH FIVE YEAR PLAN.**

**STATE—TRIPURA
DEPARTMENT—STATISTICAL DEPARTMENT.**

1. Project/Scheme/Programme	1. Establishment of Printing Press. 2. Strengthening of Statistical Machinery at different levels.	
2. Financial outlay for the Project (Rs. in lakhs)	Rs. 8.00	
3. Total Employment Potential (with year-wise break up).	1974-75	1975-76
a) Unskilled or Uneducated.	3	1
b) Educated—		
i) Technical *	...	...
ii) Non-technical **	12	7
4. Expenditure made up to date :— (Rs. in lakhs)		
1974-75	0.006	
1975-76	1.000	
1976-77 (anticipated)	2.000	
5. Employment actually generated :—	1974-75	1975-76
a) Unskilled or Uneducated.	...	...
b) Educated		
i) Technical. *	...	...
ii) Non-technical. **	1	10
6. Generation of Employment anticipated.	1976-77	1977-78
a) Unskilled or Uneducated.	2	2
b) Educated.		
i) Technical *	...	—
ii) Non-technical **	15	19
7. Reason for shortfall in employment generated or any other remark.	Shortfall due to non-creation of post.	

* This should include degree, diploma and certificate holders with institutional training in specific skills.

** This should include matriculates and above who do not possess any institutional Training in skills, for example graduates and Post graduates in Arts, Science, Commerce and Law etc.

DRAFT ANNUAL PLAN 1977-78

VII. Economic Services

Other General Economic Services
Regulation of Weights & Measures.

The use of standard weights, measures, weighing & measuring instruments has been made compulsory throughout the country by the Central and State Acts and Rules. It is the responsibility of the State Weights and Measures Organisation to implement the various provisions of the Act and Rules and to protect the interest of the consumers by ensuring fair trade and commerce. Further the Organisation for weights and measures has also to implement the various suggestions and recommendations of the International Organisation of Legal Metrology as per direction of the Central Government. As the intention of the Weights and Measures Law is to following the uniform pattern of weights and measures all over the county, it is necessary to go ahead with the schemes prepared for the purpose.

The "Packaged Commodities Regulation Order, 1975" issued by the Central Government has become effective w. e. f. 2nd October, 1975. The work entrusted to the weights and measures Organisation under the said order is also to be implemented in addition to the normal increasing workload of the organisation. Further, new item of work viz. Electric Meter, Water Meter, Taxi Meter, Clinical Thermometer etc. are also coming under the purview of the Weights and Measures Organisation. The work of verification of weights etc. belonging to P and T and Railways are also to be taken in hand. An amount of Rs. 0.75 lakh is estimated to be the receipts as verification fee for 1976-77 and Rs. 1.50 lakhs for 1977-78.

In order to achieve the main objectives of the Weights and Measures Law and also to discharge the duties and responsibilities entrusted upon the Organisation, the following programme is proposed for the year 1977-78 as per break-up given below :—

a) <u>PAY & ALLOWANCES OF STAFF.</u>	<u>Existing</u>	<u>New</u>
1. Controller	1	...
2. Asstt. Controller	3	1
3. District Inspector (370-800/-)	—	3
4. Inspector	1	2
5. Instruments Mechanic (Rs. 240-440/-)	—	1
6. Laboratory Assistant	1	—
7. Tech. Assistant/Store keeper (Rs. 240-440/-)	—	3
8. Manual Assistant	1	2
9. L. D. Clerk	2	1
10. Watch & Ward Staff (Rs. 170-210/-)	3	4
	—	—
	12	17
	(Rs. 75 lakhs)	(Rs. 25 lakhs)
a) Contingencies including furniture		Rs. 0.100 lakh
b) Equipments & spare parts		Rs. 0.150 ,,
c) Expansion of office building		Rs. 0.250 ,,
	—	—
	TOTAL :-	Rs. 1.500 lakhs.

STATE—TRIPURA
Statement—GN—I

DRAFT ANNUAL PLAN 1977-78

Heads of Development—
Outlays and expenditure.

(Rs. in lakhs)

Head of Development	5th Plan outlay	1974-75			1975-76			1976-77		
		Actual expenditure			Actual expenditure			Approved outlay		
		Total	MNP	Other than MNP	Total	MNP	Other than MNP	Total	MNP	Other than MNP
		1	2	3	4	5	6	7	8	9	10	11

VII. ECONOMIC SERVICES.

Other General and Economic
Services.Regulation of Weights &
Measures.

3.000

—

—

—

0.221

—

0.221

1.000

—

1.000

1976-77			Proposed outlay				
Anticipated expenditure			Total	MNP	Other than MNP	Foreign exchange content of total outlay	Capital content of total outlay
Total	MNP	Other than MNP	15	16	17	18	19
12	13	14	15	16	17	18	19
1.000	—	1.000	1.500	—	1.500	—	0.250

PROFORMA

Employment Generated and likely to be Generated in the Regulation
of Weights & Measures Industries Sector programmes
during the Fifth Five Year Plan.

State/Ministry : Tripura.
Department : Industries.

1. Project/Scheme/Programme— Regulation of Weights & Measures.
2. Financial outlay for the project— Rs. 3.00 lakhs.
(Rupees in lakhs)
3. Total employment potential (with year-wise break-up).

	5th Plan	74-75	75-76	76-77	77-78	78-79
a) Unskilled & Uneducated.	—	—	—	—	—	—
b) Educated.						
i. Technical	—	—	—	—	—	—
ii) Non-Technical	—	—	8	1	17	8

4. Expenditure made up to date.
(Rupees in lakhs).
1974-75 —
1975-76 Rs. 0.221 lakh
1976-77 Rs. 1.000 lakh
(anticipated)

5. Employment actually generated.

	1974-75	1975-76
a) Unskilled & Uneducated.	—	—
b) Educated.		
i. Technical.	—	—
ii. Non-Technical	—	8

6. Generation of employment anticipated.

	1976-77	1977-78
a. Non-Technical.	1	17

7. Reasons for shortfall in employment generated or any other remarks.

DRAFT ANNUAL PLAN—1977-78.

VIII. GENERAL SERVICES

STATIONERY AND PRINTING (GOVERNMENT PRESS).

The Tripura Government Press, started with a small Press comprising of 2 Cylinder Printing Machines, 3 Treadles and 2 Galley Proof Presses during the Princely Regime. Since after the merger of this State with the Indian Union and later attainment of Statehood the load of work was continued to be increasing by heaps and bounds so much so, that thrice Government of India Experts were required to visit this Press and recommended purchase of Machines and recruitment of staff etc., under Planned Expansion Scheme for the Government Press.

So an expansion Plan was taken up during the Second Plan Period with a Master Plan for several new buildings i. e., (a) for the New Government Press-Phase-I, (b) Forms, Stationery & Paper Godown-Phase II, (c) Administrative Building-Phase III, (d) Canteen, Cycle stand, Recreation Room, Matel Smelting Room, Garage & Police Barrak-Phase IV along with purchase of different machineries in phased manner and continued till to date. Press has got now its own New Building at Bardwali with some sophisticated Printing & Composing Machines installed though further development in procuring more Mono & Lino Composing Machines and a process Block Machine Unit are now considered essential to meet the present day requirement of a full fledged State. Administrative Building for the Printing & Stationery Department as a whole, attached to the New Press Building is also nearing completion and expected to be handed over to us within this financial year. But without the new Forms, Stationery and Paper Godowns simultaneously constructed, it will be very difficult to manage the working of the Forms & Stationery Wing which also required one spacious Test Laboratory urgently. Besides accommodation to be provided for a Canteen and Recreation Room, Cycle Stand, Garage & Police Barrak and a few essential Staff quarters for which Administrative Concurrence had already been communicated to the Public Works Department.

Planning Commission has approved an outlay of Rs. 7.00 lakhs. For the remaining two years of the Fifth Five Year Plan (i. e. 1977-79) which is extremely inadequate in consideration of the left over building requirements alone besides the increased cost of new machineries required to make this Press a dependable One, to be able to handle all types of urgent jobs timely without overtime payment as are being paid now.

Now a proposal showing the detailed programme of development for the year 1977-78 are noted below for consideration of the authority.

MACHINE :

One number of Mono Keyboard is extremely essential to expedite the composing of various book works being printed in the Government Press. Purchase of one Mono Key Board will help us utilising services of another Mono Caster which cannot be fully utilised so far.

BUILDING :

The Godown in which our Forms, Stationery and Paper stores are now being kept were declared by the P. W. Department as unsafe and so alternative accommodations are to be found out. Now with the shifting of the Office of the Superintendent, Forms and Stationery in the New Press Building at Bardowali during the month of December, 1976, construction of Forms and Stationery Godown attached to this Office will be all the more essential and urgent and P. W. Department has been requested for taking necessary step in the matter for which necessary Administrative concurrence were communicated.

As regards other construction works, all are most essential for which also the P. W. Department had been requested for keeping suitable arrangement.

An outlay of Rs. 4.403 lakhs is therefore, proposed for the Annual Plan 1977-78.

STATE—TRIPURRA
STATEMENT—GN-1

DRAFT ANNUAL PLAN—1977-78
Heads of Development—Outlay and Expenditure.

(Rs. in lakhs.)

Head of Development.	5th Plan Outlay	1974-75			1975-76					
		Actual Expdr.			Actual Expdr.					
		Total	MNP	Other than MNP	Total	MNP	Other than MNP			
1	2	3	4	5	6	7	8			
VIII. GENERAL SERVICES :										
Expansion of Govt. Press.	13.060	3.435	...	3.435	2.708	...	2.708			
		1976-77			Approved outlay 1977-78.					
Approved outlay		Ant. Expdr.			Total	MNP	Other than MNP	Foreign exchange content of total outlay	Capital content of total outlay.	
Total	MNP	Other than MNP	Total	MNP	Other than MNP					
9	10	11	12	13	14	15	16	17	18	19
3.000	...	3.000	3.000	...	3.000	4.403	...	4.403	0.905	2.800

PROFORMA

Employment generated and likely to be generated in the Sector Programmes during the fifth Five Year Plan.

State/Ministry—Govt. of TRIPURA.

Department—Printing & Stationery Deptt.

1. Project/Scheme/ Programme Expansion of the Govt. Press.
2. Financial outlay for the Project (Rs. in lakhs) Rs. 13.06 lakhs

3. Total employment potential with year-wise break-up.

- a) Unskilled or Uneducated
- b) Educated
- i) Technical*
- ii) Non-Technical**

4. Expenditure made upto date (Rs. in lakhs).
- | | |
|---------|----------|
| 1974-75 | Nil |
| 1975-76 | Nil |
| 1976-77 | Rs. 0.14 |

5. Employment actually generated.

1974-75

1975-76

- a) Unskilled or Uneducated
- b) Educated.
- i) Technical*
- ii) Non-Technical**

...

...

6. Generation of Employment anticipated

1976-77

1977-78

- a) Unskilled or Uneducated.
- b) Educated.
- i) Technical*
- ii) Non-Technical**

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4

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11

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7. Reason for shortfall in employment generated or any other remarks.

Due to the austerity measures of the Govt. intended posts were not filled up in earlier year.

* This should include technical degree, diploma and certificate holders with institutional training in specific skills.

**This should include matriculates and above who do not possess any institutional training in skills, for example, graduates and post graduates in Arts, Science, Commerce and Law etc.

