



GOVERNMENT OF TRIPURA
DEVELOPMENT (PLANNING & COORDINATION) DEPARTMENT

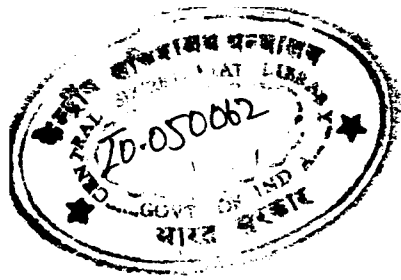
**DRAFT
ANNUAL PLAN
1970-71**

**PART—I
EXPLANATORY MEMORANDUM**

DRAFT ANNUAL PLAN 1970-71.

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I N T R O D U C T O R Y

Tripura, which is now a Union Territory, is a State of great antiquity. Once a princely State, it claims to be the most ancient of all the former Princely States in India. It had been ruled by the Maharajas for an unbroken period of Thirteen hundred years. It is a land of temple and tradition. Long hill ranges and deep forests have created a charming natural beauty. It is rich in its wealth of flora and fauna. Area of the Territory is about 10451 Sq. K.Ms. (by length 183.5 Kms. and by width 112.7 Kms.)- being not easily communicable. The Territory is generally regarded as one of the inaccessible areas. Six principal ranges of hills namely, Debtamura, Baramura, Atharamura, Longthrai, Sakhan and Jampui, increasing in height gradually, run North to South with an average distance of 12 miles between two ranges. Each range as a whole, is higher than the one on its west and the altitude vary between 50' to 3080' above the Sea level.

The Union Territory is a border region. It is strategically important since it lies between the river valleys of Burma and East Pakistan. In fact, the Territory is cut off from the rest of India and surrounded on three sides by East Pakistan with a long international boundary and forms an isolated pocket connected with the mainland by only an access road through the hills to the border of Cachar District in Assam. The Assam-Agartala Road serves as the lifeline of Tripura. The small Railway communication system which existed before partition of the Country in 1947 was integrated with the area now under East Pakistan. The Railway line was extended from

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from Patharkandi in Assam to Dharmanagar in Tripura during the Third Five Year Plans. The climate is generally hot and humid with temperature ranging from 8.9° and 42° c. Normal rainfall in this Territory is 2100.7 mm. The Soil is laterite with little water absorption capacity. The flat land in the valleys is alluvial consisting of Sand, Silt and Clay. About 60% of the total area is hillyland. The remaining 40% constitute flat lands and accommodate about -- two-third of the population.

The Territory is now administered under the Government of Union Territories Act, 1963. The Head of the Administration is the Administrator. There is a Legislative Assembly consisting of 33 Members including a Speaker and a Deputy Speaker. The Council of Ministers consists of the Chief Minister and 4 Ministers. Besides, there is a Deputy Minister. 3 Members represent the Territory in the Parliament - two in Loksabha and one in the Rajya Sabha. It is an one District Territory having one District Magistrate and Collector. The Territory is divided into 10 Sub-divisions - each in charge of one Deputy Collector. This Union Territory has been covered by 17 Development Blocks, of which 5 are Tribal Development Blocks.

Tripura was self-sufficient in her food requirement during Maharaja's regime. With the partition of India, the refugees from East Pakistan began to enter this Territory on a large scale for permanent settlement. The population of Tripura rose from about 5,13,000 in 1941 to 6,39,000 in 1951 and to 11,42,000 in 1961. By the end of 1968-69, it is estimated that the total population of Tripura has risen above 16 lakhs. The abnormal rise in the population is due to the large scale influx of refugees. Possibly

Possibly no other State or Territory had to accept from outside about double the original population within such a short period. As a result, the Territory has turned into a deficit area, so far food-grain is concerned. This can, however be solved only by - stepping up Agricultural production. Increase in population also creates anxiety in employment. This problem can also be solved by setting up forests and agricultural based industries, for which raw materials are abundantly available in Tripura.

The figures of population of scheduled Tribes and Scheduled Castes according to 1961 Census, are 3,60,070 and 1,19,725 respectively. Of the total population, about 30% are Scheduled Tribes and more than 50% are displaced persons from East Pakistan. Both these categories are economically weak and need Government assistance in different forms for proper rehabilitation.

Agriculture is the main-stay of the population in entire Tripura. Due to inadequate communication system and lack of cheap power, it has not yet been possible to develop any Industry worth mentioning. Main emphasis in the Planning is therefore given to the development of communication, power resources and agricultural production.

Tripura had hardly any development programme prior to its integration with India in 1949. Due to various reasons development work was actually taken up only from the third year of the First Five Year Plan. Outlays and expenditures during the different Five Year Plans and Annual Plans are indicated below :-

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	(Rs. in lakhs)	
	X Outlay.	X Expenditure.
First Five Year Plan. (1951-56).	279'670	197'860
Second Five Year Plan. (1956-61).	900'000	892'000
Third Five Year Plan. (1961-66).	1632'000	1550'660
(1966-67).	450'00	261'238
(1967-68).	500'000	374'958
(1968-69).	500'230	483'572

In order to accelerate the developmental activities started in the previous Plans, a total provision of Rs. 5368.10 lakhs was proposed for the Fourth Five Year Plan (1969-74) and Rs. 1135.681 lakhs for the Annual Plan 1969-70 stressing high priority for Agriculture, Power, Transport and Communications. After discussion, Planning Commission approved an outlay of Rs. 3191.310 lakhs and Rs. 500,000 lakhs for the Fourth Plan (1969-74) and Annual Plan 1969-70 respectively. Anticipated expenditure for the Annual Plan 1969-70 is expected to Rs. 714.111 lakhs.

According to the strategy suggested by the Planning Commission for the formulation of the Fourth Five Year Plan, this Government have prepared a Draft Annual Plan for 1970-71 in the order of Rs. 979.668 lakhs, keeping in view the policies and programmes which would help in the attainment to steady progress in economic self-reliance.

I. AGRICULTURAL PROGRAMMES.

AGRICULTURAL PRODUCTION.

(A) IMPROVED SEEDS PROGRAMME :

1. Improved Seeds and Seed Farm.

The Scheme was included in the Fourth Plan with a view to undertake development of land and to provide irrigation facilities and mechanised cultivation in all the existing 9 (Nine) Seed Multiplication Farms in the Territory to provide incentive to the Farm technical staff by granting additional remuneration @ Rs.20 per mensem and by granting an honorarium of Rs.500 annually to the Farm-in-charge of the best Seed Multiplication Farm, to undertake extensive programme for multiplication of High-Yielding Varieties of Seeds in all the Seed Farms, to procure High-yielding varieties of seeds of foodgrains from outside the Territory @ 200 Tonnes per annum for distribution to the cultivators by allowing subsidy to the extent of the transport cost upto the nearest rail-head, to procure improved seeds of foodgrains @ 200 Tonnes annually locally from the Registered Growers and to distribute the same to the cultivators after allowing a subsidy of Rs.5 per quintal, to allow a premium @ 25% to the growers as an incentive for production of improved seeds under supervision of experts and to start seed certification and quality control of seeds. A total Plan outlay of Rs.10.000 Lakhs has been approved for the ~~Subscheme~~ Scheme for the Plan period.

1969-70

During 1969-70, steps were taken to procure improved seeds locally and High Yielding Varieties of seeds from outside the Territory for distribution to the cultivators. It is expected that it would be possible to distribute 100 Tonnes of improved seeds and 75 Tonnes High Yielding varieties of seeds of foodgrains during the year. Steps have also been taken for undertaking development of land and providing irrigation facilities in the Seed Farms. For undertaking mechanised cultivation in the Seed Farms, steps have been taken to purchase tractors and power tillers. An expenditure of Rs.450 lakhs is anticipated under the Scheme during the year 1969-70.

1970-71

During 1970-71, it is proposed to procure 200 Tonnes of local improved seeds by allowing a premium of 25% to the growers for production of improved seeds under the guidance of the departmental experts and to distribute the same by allowing subsidy @ Rs.5 per quintal to cover the cost of transport, drriage and normal shortage. Besides, it is proposed to procure 200 Tonnes of High Yielding Varieties of seeds of foodgrains from outside the Territory and to distribute the same by allowing subsidy to the extent of transport cost upto the nearest rail-head.

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The work of land development and providing irrigation facilities in the existing Seed Farms will be continued. Steps will also be taken to introduce mechanised cultivation in all the Seed Farms. It is also proposed to provide adequate incentive to the Farm technical staff during the year.

A total outlay of Rs.2.311 lakhs is proposed for the scheme for the year.

(B) MANURES AND FERTILIZERS:

2. SCHEME FOR DISTRIBUTION AND STORAGE OF FERTILIZERS :

The Scheme was included in the Fourth Plan to popularise the use of different fertilizers amongst the cultivators by allowing subsidy as may be sanctioned by the Government of India from time to time. At present subsidy to the extent of the cost of transport ex-rail-head on all kinds of P.O.L. fertilizers is admissible in accordance with the Government of India's letter No. 20-174/65-M, dated 25.1.66. Besides, adequate facilities for storage of fertilizers not being available at different level, steps were taken from 1964-65 onward to construct stores at all the V.L.W. level, Block level and Zone level. Accordingly, 41 Nos. of stores at V.L.W. level and 3 stores at Block level were entrusted to the Public Works Department prior to the 4th Plan period. During the 4th Plan, the working Group recommended construction of 60 stores at V.L.W. level. Other programmes for construction during the 4th Plan are 14 stores at Block level and 3 stores at Zone level. A total Plan outlay of Rs.29.961 lakhs has been approved for the Scheme for the Plan period.

1969-70

During 1969-70, against the target of consumption of 1200 Tonnes of Nitrogenous fertilizers, 800 Tonnes of Phosphatic fertilizers including Bonemeal and 100 Tonnes of Potassic fertilizers, it is expected that 800 Tonnes, 500 Tonnes and 60 Tonnes respectively would be achieved during the year. Besides the construction of stores already entrusted to the Public Works Department during the previous years, were in progress. Steps have been taken to select sites for additional 20 stores at V.L.W. level. A total expenditure of Rs. 2.580 lakhs is anticipated under the scheme during the year.

1970-71

During 1970-71, it is expected that the IAAP and HVP Scheme would be implemented in the Territory in full-swing which would demand a higher target of consumption of fertilizers. Accordingly, the following targets of consumption of fertilizers are fixed for the year. It is also proposed to allow 100% subsidy on transport of both P.O.L. and non-P.O.L. fertilizers during the year.

Nitrogenous (Calcium Ammonium Nitrate and Urea)...	...	1000 Tonnes.
Phosphatic (Superphosphate and Bonemeal).	... ..	800 Tonnes.
Potassic (Muriate of Potash).	... ..	100 Tonnes.

In addition to the completion of stores which were entrusted to the Public Works Department prior to 1969-70 and those which may be entrusted during 1969-70, 20 new stores at V.L.W. level, 3 stores at Block level and 1 store at Zone level would be entrusted to the Public Works Department this year for construction.

A total outlay of Rs.2.939 lakhs is proposed for the scheme for the year 1970-71.

3. SCHEME FOR PRODUCTION AND SUPPLY OF URBAN COMPOST.

One Urban Composting Centre was started at Agartala during the First Plan period for production of Urban Compost from Night Soil and Town refugees. The centre was located at the outskirts of the Agartala Town which, of late, with the gradual development of the town area, has become subjected to inundation by flood water every year. As a result, the stock of compost gets spoiled.

In order to locate the Urban Composting Centre in a new site and to improve the programme of production of compost, it is proposed to acquire a suitable site in Jote land to establish a composting centre. It is also proposed to adopt necessary measures to secure increased production of improved quality of compost. In order to step up the consumption of compost it is proposed that after the new centre comes into production, the compost may be distributed to the cultivators @ Rs.2.00 per M.Tonnes instead of the present rate of Rs.2.50 per tonne. Besides, transport arrangement may be made free of cost in case of supply of full truck-load (i.e. not less than 3 tonnes) by motorable road upto a distance of 16 K.M. from the Centre beyond which transport charge will be payable @ Rs.1.00 per K.M. per truck load.

A total Plan outlay of Rs.2.560 lakhs has been approved for the scheme for the Plan period.

1969-70

During 1969-70, steps have been taken to select a site for locating the Urban Composting Centre and the same is expected to be finalised soon. It is also expected that the target of production of 2,000 Tonnes of compost will be achieved from the old centre. An expenditure of Rs.0.195 lakh is anticipated under the scheme during the year.

1970-71

During 1970-71, steps will be taken to establish the composting centre in the new site. It may also be possible to ensure a total production of 3,000 Tonnes of compost in the centre by the end of the year.

A total outlay of Rs.0.434 lakh is proposed for the year.

4. NIGHT SOIL COMPOSTING INCLUDING GREEN MANURING.

OBJECT OF THE SCHEME :

Distribution of Green Manuring Seeds at subsidised rate was undertaken from the 3rd Plan period. The scheme is included in the 4th Plan with a view to intensify green manuring and it is proposed to distribute Green Manure seeds (i) free of cost to the small peasants and (ii) at a subsidy of Rs.25/- per quintal.

The Green Manuring Seeds are being distributed at present at a subsidy of Rs.10/- per quintal which is felt quite insufficient to increase use of Green Manuring Seeds by the cultivators for increasing productivity of land. It is proposed that the rate of subsidy for distribution of Green Manure seeds may be enhanced and fixed at Rs.25/- per quintal during the 4th Plan.

Besides, it is proposed to cover smaller villages under Night Soil Composting Programme by construction of latrines.

TARGET FOR 4TH PLAN:

1. Distribution of 5 Tonnes of Green Manure Seeds annually to the small cultivators free of cost.
2. Distribution of 50 Tonnes of Green Manure Seeds annually to the cultivators at subsidised rate.
3. 2(Two) villages to be covered annually by construction of 20 Nos. of Latrine each under Night Soil Composting.

A total Plan outlay of Rs.0.950 Lakh has been approved for the scheme for the Plan period.

1969-70

During 1969-70, due to non-availability of Green Manure seeds locally, it would not be possible to achieve the target of distribution of green manure seed in full. Steps have been taken to select villages for construction of Latrines. An expenditure of Rs.0.040 lakh is anticipated under the scheme during the year.

1970-71

During 1970-71, it is pro-posed to distribute 2 Tonnes of Green Manure seeds to the small peasants free of cost and 2 Tonnes at a subsidy of Rs.25 per quintal. Besides, 2 more villagers will be covered under construction of latrines.

An outlay of Rs. 0.115 is proposed for the scheme for the year 1970-71.

5. REVISED PICT DEMONSTRATION PROJECT :

The scheme envisages to demonstrate to the cultivators as to how they can get maximum yield adopting package of practices of a few selected crops. The practices to be adopted will include proper tillage and water management with recommended levels of chemical fertilizers, improved seeds (preferably high yielding varieties) and pesticides and will be conducted under the close supervision of well-trained personnel.

WORK PROGRAMME:

1. The Demonstration would be in near about 2(Two) hectares (5 acres) compact area each on each of the selected crops.

2. Out of 17 Blocks of the Territory, 10 are proposed to be covered under this programme from the year 1969-70. The target of laying such demonstration in those 10 Blocks will be as follows :-

1969-70. 5 Demonstration per block @ one on each of selected five crops (5 x 10 = 50).

1970-71 | 8 Demonstration per block per year @ one
to | on each of three paddy and 1 on each of
1973-74 | groundnut and Sugarcane
| (8 x 10 = 80) per year.

3. The crops selected for these demonstration are paddy (i) Aus (Autumn Rice), (ii) Aman (Winter Rice), (iii) Boro (Summer Rice) Groundnut and Sugarcane.

4. The Demonstrations will be laid for only one crop. The second and third crops on the same land will be grown by the cultivators concerned themselves who are expected to be convinced about the utility of the following improved cultural practices adopted in the first crop.

5. The Demonstrations on paddy are proposed to be a High Yielding Varieties while those on groundnut and Sugarcane are proposed to be of improved varieties.

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6. Seeds, fertilizers, Soil conditioners and pesticides are proposed to be given as grant for such demonstration. All other requisites including irrigation, tillage, fencing etc. will be arranged by the cultivators at their own expenses.
7. As the Soil of this Territory is generally acidic liming of Soil would improve the soil condition and would help increasing production. Accordingly liming has been proposed in case of demonstration of Groundnut alone. Besides, as grant for demonstration on Groundnut only.

A total Plan outlay of Rs.8,000 Lakhs has been approved for the Plan period.

1969-70--

During 1969-70, it is expected that the target of laying 50 demonstrations will be achieved in full. A total expenditure of Rs.0,820 lakh is anticipated under the scheme during the year.

1970-71

During 1970-71 it is proposed to lay a total No. of 80 demonstrations as per programme.

A total outlay of Rs.1,690 lakhs is proposed for the scheme for the year 1970-71.

6. SIMPLE FERTILIZER TRIAL.

The object of the scheme is to estimate the average response to different fertilizers in a given zone of the territory and to study the inter-action of this response with local varieties so that suitable manurial schedules may be drawn up for the benefit of the cultivators.

The implementation of the scheme was started during the 3rd Plan period as per pattern suggested by the I.C.A.R. and the scheme has also been continued during 1966-67 to 1968-69. The following staff have also been in position to implement the programme.

a) Senior Research Assistant. Rs.250-550/-	...	1
b) Junior Research Assistant. Rs.200-400/-	..	4
c) U.D.Clerk.Rs.150-250/-	...	1
d) Jeep Driver.Rs.100-140/-	...	1
e) Agri.Assistant.Rs.125-200/-	..	20

Contd.... 7/..

-(7):-

During the Fourth Five Year Plan it is proposed to continue the programme of undertaking Simple Fertilizer Trial on cultivators fields as per pattern suggested by the I.C.A.R. The scheme will be implemented by the existing staff and as such no additional post has been proposed for the 4th Plan period. The Trials will be conducted in 4 Centres in 4 Zones of the territory with 1(one) Junior Research Assistant and 5(Five) Agri.Assistants in each Centre and Senior Research Assistant will supervise the activities under the scheme.

A total Plan outlay of Rs.1.500 lakh has been approved for the Scheme for the Plan period.

1969-70

During 1969-70, the following targets fixed for the year are expected to be achieved in full :-

<u>Names of crop.</u>	<u>No. of Trials.</u>
Jute	82 Nos.
Groundnut	36 Nos.
Aman Paddy.	110 Nos.
Potato.	80 Nos.
Total :-	<u>308 Nos.</u>

A total expenditure of Rs.0.120 lakh is anticipated under the scheme during the year 1969-70.

1970-71

During 1970-71, it is proposed to lay a total No. of 308 trials similar to the last year. Each centre will undertake a total No. of 77 trials as per suggestion of the I.C.A.R.

A total outlay of Rs.0.300 lakh is proposed for the scheme for the year 1970-71.

7. SCHEME OF SUBSIDY FOR USE OF SOIL CONDITIONER FOR IMPROVING THE PHYSICAL CONDITION OF SOIL.

For improving the physical condition of Soil of Tripura it is proposed to distribute Dolomite Powder (in absence of Basic slag) to the cultivators of this Territory at 50% subsidised rate @ 500 Kg. per acre.

A total Plan outlay of Rs.1.500 lakh has been approved for the scheme for the Plan period.

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1969-70

During 1969-70, it is expected that it would be possible to distribute 65 Tonnes of Dolomite Powder. A total expenditure of Rs.0.065 lakh is anticipated under the scheme during the year.

1970-71

During 1970-71, it is proposed to distribute 200 Tonnes of Dolomite Powder at 50% subsidised rate.

A total outlay of Rs.0.200 lakh is proposed for the scheme for the year.

C) PLANT PROTECTION:
8. INTERGRATED SCHEME FOR DEVELOPMENT OF PLANT PROTECTION SERVICE IN TRIPURA.

The Plant Protection Programme was taken up in Tripura during the 1st Five Year Plan. Thereafter it was implemented under the subsequent Plans with further intensification of the programmes. During the 4th Five Year Plan, the programme was included with the object of making an all-out effort to protect the crops of the Territory from the ravages of pest/diseases/Weed infestation to cover a total area of 3.20 lakhs hectares by the end of the Plan period by way of seed treatment, rat control, general pest and weed control and intensive treatment. To achieve the target distribution of sufficient quantity of P.P. Chemicals to the cultivators at subsidised rate and purchase of adequate number of various Plant Protection equipments for strengthening the Departmental stock and also for sale to the cultivators at subsidised rate are proposed. The Government of India under their letter No.8-34(ii)/66-PPS, dated 13.6.69 approved the sale of Plant Protection Chemicals and Equipments at 50% subsidy for the period upto 31.3.70.

A total Plan outlay of Rs.40.000 Lakh has been approved for the Scheme for the Plan period.

1969-70

During 1969-70, it is expected that the target of bringing 0.80 lakh hectares under various P.P. measures would be achieved. It is also expected that it would be possible to purchase 250 Nos. of manually operated P.P. equipments and 50 Nos. of Low Volume Knap-Sack Power Sprayer-Cum-Duster for departmental stock and 100 Nos. of H.C. Sprayers for sale to the cultivators at 50% subsidy. It is also anticipated that training of 30 cultivators in each

Block on the latest methods of Plant Protection will be imparted during the year. The programme for construction of P.P. Godown-Gum-Workshop at various level by the Public Works Department has been in progress.

A total expenditure of Rs.4.272 lakhs is anticipated under the scheme during 1969-70.

1970-71

During 1970-71, it is proposed to cover a total area of 1.40 lakhs hectares by various Plant Protection measures. Sufficient quantity of P.P. Chemicals and 500 Nos. of P.P. equipments are proposed to be purchased for sale to the cultivators at 50% subsidy provided the subsidy is approved by the Government of India. 1,000 Nos. of hand operated and 100 Nos. of Power operated P.P. equipments are proposed to be sold to the growers, cooperatives, panchayats etc. against loan.

The construction of P.P. Godown-Gum-Workshop at Zonelevel and Block level which has been continuing in a phased manner since 1966-67 will also be continued during the year. Besides training of staff, and growers will also be continued during the year as per programmes.

A total outlay of Rs.10.574 lakhs is proposed for the year 1970-71 of which Rs.3.000 lakhs is proposed as medium-term loan for issue of P.P. equipments against loan and Rs.0.760 lakhs is proposed as capital provision for construction.

(D) AGRICULTURAL IMPLEMENTS AND MECHINERY :

9. SCHEME FOR ESTABLISHMENT OF AN AGRICULTURAL ENGINEERING DIVISION UNDER THE DEPARTMENT OF AGRICULTURE :

The scheme was included in the 4th Five Year Plan with the object of setting up of an Agricultural Engineering Division under the Department of Agriculture, Tripura for proper planning and estimation of different technical matters related with agricultural engineering, demonstration, training and testing of various improved agricultural implements and machineries, servicing and repairing of agricultural implements, equipments and machineries, proper execution of departmental works, lay-out of farms and soil conservation works, transport arrangements for seeds, fertilizers and other agricultural inputs and works connected with fisheries development. There will be three sub-divisions under the Division covering the three Agricultural Zones. Besides, there will

be one Central workshop located at the Headquarters of the Territory and two Zonal Workshops at the Headquarters of the Northern and Southern Zones one at each. A total Plan outlay of Rs. 14,000 lakhs has been approved for the scheme for the 4th Plan period. The scheme has also been technically approved by the Government of India under their letter NO.F.9-3/69-4.I., dated the 10th September/4th October, 1969.

1969-70:

During 1969-70, it is expected to man the scheme with the required technical personnel and to purchase 10 power tillers and 6 pumping sets for hiring to the cultivators. Besides, it may be possible to select and finalise the sites for locating the Central Workshop and two Zonal workshops.

A total expenditure of Rs. 1,347 lakhs is anticipated under the scheme during the year 1969-70.

1970-71:

During 1970-71, it is proposed to establish all the three workshops and start the work of servicing and repairing of implements, equipments and machineries. The Division and the Sub-Divisions will also take up all works relating to agricultural engineering. 20 Nos. of power tillers and 4 Nos. of Pumping Sets will be purchased this year for hiring to the cultivators in addition to those to be purchased during 1969-70. Besides, 3 Nos. of medium-size wheeled tractors with matching implements will also be purchased for 3 Zones for demonstration, trial and also for hiring. Few power Tillers/ Pumping Sets are also proposed to be issued to the cultivators against loan if credit facilities for such items are not extended by the Cooperative/Commercial Banks.

A total outlay of Rs. 4,775 lakhs is proposed for the scheme for 1970-71 of which, Rs. 0,300 lakh is proposed as long-term loan for purchase of Power Tiller/Pumping Sets.

(E) COMMERCIAL CROPS:

10. NORMAL JUTE DEVELOPMENT SCHEME:

The scheme envisages distribution of improved Jute seeds at a subsidy of Rs. 75 per quintal. Besides, an additional subsidy of Rs. 110 per quintal is also proposed to cover the Railway and Air-freight charges in respect of seeds procured from outside the Territory.

Improved Implements like Hand Seed Drill, Bullock Driven Seed Drill and Power operated Seed Drill and also H.C. Sprayers are proposed to be purchased for departmental stock for use by the cultivators. Hand Seed Drills are proposed to be sold to the cultivators at 50% subsidy. To provide improved facilities for retting of jute it is proposed to provide subsidy @ 50% to the extent of Rs. 200/- for excavation of new retting tanks and Rs. 100/- for re-excavation of old retting tanks. Cement concrete slabs or wooden logs fitted with iron rings are also proposed to be issued to the cultivators for retting purpose free of cost. It is also proposed to develop road-side ditches and Government-owned derelict water areas for use by the Jute growers for retting purpose. A total Plan outlay of Rs. 6.023 lakhs has been approved for the scheme for the Plan period.

1969-70:

Arrangement has been made for supply of improved jute seeds at subsidised rate. Steps have also been taken to purchase improved implements, excavation of retting tanks and supply of slabs.

A total expenditure of Rs. 0.670 lakh is anticipated under the scheme during the year.

1970-71:

It is proposed to distribute 9 Tonnes of Improved Jute Seeds to the growers at subsidised rate. Besides, 3 Tonnes of Improved Jute Seeds are proposed to be distributed free of cost to the deserving growers for introduction of jute in newly reclaimed areas and introducing jute crops in single cropped paddy areas. 150 Nos. of Hand Seed Drill, 20 Nos. of Bullock-Driven Seed Drill, 4 Power operated Seed Drill and 170 Nos. of Hand Compression Sprayer are proposed to be purchased for Departmental stock for use by the jute growers. Besides, 300 Nos. of Hand Seed Drill are proposed to be purchased for sale to the growers at 50% subsidy. 50 Nos. of new retting tanks and 50 Nos. of old retting tanks are proposed to be excavated/re-excavated at subsidy. 200 Nos. of Cement concrete slabs or wooden logs fitted with iron rings are proposed to be distributed to the growers free of cost.

A total outlay of Rs. 1.240 lakhs is proposed for the scheme for the year.

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11. SCHEME FOR DEVELOPMENT OF POTATO:

The Soil of the Territory being suitable for growing Potato, there is sufficient scope to increase the area and production of this crop. The distribution of improved variety of Potato Seeds from outside the Territory was started during the 2nd Plan period with 50% subsidy. The programme was continued upto the Annual Plan for 1968-69. The scheme was included in the 4th Plan with a view to continue the programme of distribution at 50% subsidised rate and to achieve a total production of 10,000 Tonnes of Potato with a coverage of 40,000 acres by the end of the Plan period. The scheme was recommended by the Working Group with a subsidy to the extent of transport cost and drriage. A total Plan outlay of Rs. 10.000 lakhs has been approved for the scheme for the Plan period.

1969-70:

Against the target of distribution of 300 Tonnes of Potato seeds, it is anticipated that 156 Tonnes has been distributed during the year at subsidised rate.

A total expenditure of Rs. 0.600 lakh is anticipated under the scheme during the year.

1970-71:

It is proposed to distribute 400 Tonnes of Improved variety of Potato seeds to the cultivators at subsidised rate.

A total outlay of Rs. 1.600 lakh is proposed for the scheme for the year.

12. OILSEEDS DEVELOPMENT SCHEME:

The scheme was included under the Fourth Five Year Plan with a view to expand the area under Oilseeds as well as to increase the per acre rate of production thereof. For this purpose it was proposed to distribute different kinds of Oilseeds to the cultivators at a subsidy of Rs. 60 per quintal of Groundnut, Rs. 30 per quintal of Sesamum and Rs. 10 per quintal of Rape and Mustard. In case of seeds procured from outside the Territory it was proposed to allow an additional subsidy to the extent of actual Railway or Air--freight charges. Besides the distribution of seeds, it was also proposed to lay demonstrations on different kinds of Oilseeds on the cultivators' fields to induce the cultivators to adopt improved methods of cultivation.

A total Plan outlay of Rs. 1.130 lakhs was approved for the scheme for the Plan period.

1969-70:

It is anticipated that some quantity of seeds would be distributed and certain demonstrations on different oilseeds would be laid during the year.

A total expenditure of Rs. 0.070 lakh is anticipated during the year.

1970-71:

During the year, it is proposed to distribute 21 Tonnes of Improved variety of Oilseeds to the cultivators. Besides, 170 Demonstrations on each of Groundnut and Rape or Mustard are also proposed to be laid on the cultivator's fields.

A total outlay of Rs. 0.226 lakh is proposed for the scheme for the year.

13. PULSES DEVELOPMENT SCHEME:

The object of the scheme is to increase the area and production of Pulses during the Fourth Plan. For this purpose, it is proposed to distribute improved varieties of Pulses seeds to the cultivators at 40% subsidy. Besides, demonstrations on Pea, Lentil and Gram are also, proposed to be laid in 0.10 acre plot of the cultivators' fields.

A total Plan outlay of Rs. 2.130 lakhs has been approved for the scheme for the Plan period.

1969-70:

Distribution of improved Pulses seeds and laying of demonstrations are anticipated to be made during the year as per programme.

A total expenditure of Rs. 0.110 lakh is anticipated during the year.

1970-71:

12 Tonnes of improved Pulses seeds are proposed to be distributed during the year as per approved rate of subsidy. Besides, 170 demonstrations on Pea @ 10 per Block, 170 demonstrations on Bengal Gram @ 10 per Block and 85 demonstrations on Lentil @ 5 per Block.

A total outlay of Rs. 0.370 lakh is proposed for the scheme.

11. COTTON DEVELOPMENT SCHEME:

Object of Cotton Development in Tripura will remain primarily to maintain and better the level of production of local variety of Cotton i.e. *Gossypium arboreum* variety Cernum popularly known as "Commilla" Cotton, until better variety is found to cater to the needs of the tribal population. Trials with long staple cotton varieties have not shown encouraging results in Tripura as yet. Due to discouragement of shifting cultivation in hills where cotton is grown, area and production of cotton have fallen down considerably, thus jeopardising traditional tribal life. Immediate pressing problem of cotton production is to introduce cotton cultivation in terraced tillas (small hillocks) or in more or less plain high lands as opposed to the present shifting method of cultivation. Utilising plain lands for cotton production as a pure crop appears to be not a feasible proposition in foreseeable future. Plain lands will be utilised for growing more paying crops like Paddy, Jute etc.

It is proposed to hold composite demonstration on cotton and Groundnut with package of practices suiting Tripura in terraced hills or high lands of cultivators to convince the cultivators about growing Cotton successfully as regular cultivation. The existing special officer (Cotton) in the scale of Rs. 200-400/- in the three Agricultural Zones of this Territory will look after the Demonstration on Cotton.

Besides, it is also proposed to hold trials on Cotton in Seed Farms and cultivators field under guidance of the State Research personnel to find out a variety of Cotton suiting Tripura, suitable cultural practices, manuring schedules etc. For this purpose a lump sum provision has been kept in the scheme to meet the expenditure involved in the trial.

A total Plan outlay of Rs. 0.305 lakh has been approved for the scheme for the Plan period.

1969-70:

It is anticipated that demonstration and trials on Cotton will be undertaken during the year as per programme.

A total expenditure of Rs. 0.030 lakh is anticipated during the year.

contd...P/15.

1970-71:

51 demonstrations on Cotton will be laid on 0.10 acre plot of cultivators' fields @ 3 per Block. Besides, 6 trials will be conducted in 6 Government Farms and 17 Trials will be conducted on cultivators' fields @ 1 per Block. The size of the trial plot will be 0.30 acre.

A total outlay of Rs. 0.065 lakh is proposed for the scheme.

15. SUGARCANE DEVELOPMENT SCHEME:

The present estimated area under Sugarcane in Tripura is 7013 acres with an estimated production of 9365 M. Tonnes in Terms of Gur) annually. The production being quite is sufficient a considerable quantity of Gur is required to be imported from other State to meet the demand of the people of this Territory. Most of the plain land of this territory being covered with paddy and jute crops. Sugarcane is being cultivated in the tilla lands where there is no adequate sources of irrigation. To increase the area under Sugarcane and also to step up production of Gur in the Territory the following programme proposed during the Fourth Plan period.

- a) Distribution of improved variety of Sugarcane cuttings at 50% subsidy (100 Tonnes in 1969-70) 160 Tonnes in 1970-71 and 200 Tonnes in each of subsequent years).
- b) Providing of long term loan to the growers for purchase of irrigation equipments for cultivation of Sugarcane on tilla lands, and for purchase of cane crushers and pans for preparation of Gur.
- c) Demonstration on improved variety of Sugarcane @ eight at each Block every year in 0.20 acres plot.

A total plan outlay of Rs. 2.780 lakhs has been approved for the scheme for the Plan period.

1969-70:

It is anticipated that the target of distribution of Sugarcane sets and demonstrations will be achieved.

A total expenditure of Rs. 0.420 lakh is anticipated during the year.

1970-71:

8 demonstrations in each of 17 Blocks will be laid. 160 Tonnes of improved variety of Sugarcane sets will be distributed at subsidy. Loans for irrigation equipments and Cane Crusher and Pan will also be issued.

A total Plan outlay of Rs. 0.570 lakh is proposed for the scheme for the year.

(F) AGRICULTURAL EDUCATION AND TRAINING:16. SCHEME FOR AGRICULTURAL EDUCATION AND TRAINING:

The scheme proposes to depute 35 candidates annually for undergo Degree Course in Agriculture and allied subjects besides continuance of the candidates who were deputed for the purpose in previous years. 10 in-service candidates are proposed to be deputed annually to undergo post-graduate co-course in Agriculture and allied subjects. 2 in-service candidates are also proposed to be deputed annually to study abroad.

A total Plan outlay of Rs. 10.428 lakhs has been approved for the scheme for the 4th Plan period.

1969-70:

The candidates who were deputed to undergo degree course in previous years were continued. 24 such candidates have returned during the year after successful completion of the course. No new candidate was deputed during the year in the absence of any view about the employment potential during the 5th Plan. 2 in-service candidates have been deputed to undergo post-graduate studies in Agriculture and allied subjects.

A total expenditure of Rs. 0.710 lakh is anticipated during the year.

1970-71:

Besides continuance of the candidates undergoing degree and post-graduate courses, it is proposed to depute 35 candidates for studying the degree course and 10 candidates in post-graduate course in Agriculture and allied subjects. The deputation of outsider candidates for degree course will be subject to having a definite idea about the employment potentiality during the 5th Plan.

A total outlay of Rs. 1.498 lakhs is proposed for the scheme for the year.

(G) AGRICULTURAL RESEARCH:

17. SCHEME FOR EXPANSION OF RESEARCH STATION AND INTENSIFICATION OF RESEARCH ACTIVITIES:

A Research-Cum-Demonstration Farm was established at the far end of the Second Five Year Plan and its research activities were started during the Third Plan period. During the Fourth Plan period, it is proposed to expand the Research Station and to intensify its research activities. For this purpose, it is proposed to expand the area of the existing Research Farm by 50 acres of land contiguous to the existing Farm. Besides, two peripatetic teams are also proposed to be set up to carry out agronomic trials in the fields of some selected cultivators to cover both the Northern and Southern parts of the Territory. Necessary staff for the purpose has also been proposed to be entertained under the scheme.

A total Plan outlay of Rs. 15.000 lakhs has been approved for the scheme for the 4th Plan period as per recommendation of the Working Group.

1969-70:

It is expected that after receipt of technical approval of the Government of India to the scheme, it would be possible to finalise acquisition of additional land required for expansion of the Research Farm and to entertain requisite.

A total expenditure of Rs. 1.651 lakhs is anticipated during the year.

1970-71:

After taking possession of the additional land steps will be taken to develop the same for utilisation for research works. Two peripatetic teams will also start carrying out agronomic trials in the cultivator's fields.

A total outlay of Rs. 5.672 lakhs is proposed for the scheme during the year.

(H) EXTENSION TRAINING AND FARMERS' EDUCATION:

18. SCHEME FOR UP-GRADING OF GRAMSEVAK TRAINING CENTRE:

The scheme proposes to up-grade the existing Gramsevak Training Centre at Lembucherra to provide better and expanded training facilities to the trainees including the inservice personnel upto the rank of Agri. Inspector.

Three types of courses will be conducted in the training centre viz. (1) a regular course in Two Years' Integrated Course for 40 students annually (2) One Year in-service training for Gramsevak/Agri. Asstts. who have completed one Year's Basic Course- 30 students annually. (3) Three months' Refresher Course for Inspector/V.L.Ws./ Agri. Asstt. who have put in 3 years service- 15 students in each course.

Necessary provision for qualified and experienced staff and provision for expansion of building and electrification of the Training Centre have also been proposed in the scheme.

A total Plan outlay of Rs. 6.618 lakhs has been approved for the scheme for the Plan period.

1969-70:

It is expected that necessary additional staff will be entertained and the training programmes will also be started. It is also expected that the work of electrification and expansion of building which has been entrusted to the Public Works Department will also be taken up this year.

A total expenditure of Rs. 0.749 lakhs is anticipated during the year.

1970-71:

It is proposed to entertain all the required staff and to continue the training courses as per programme. The work of electrification and expansion of building will be completed during the year.

A total outlay of Rs. 1.740 lakhs is proposed for the scheme for the year.

19. SCHEME FOR MOBILE AGRICULTURE TRAINING UNIT:

The scheme proposed to set up an unit for imparting practical training to the farmers in their fields in the modern technique of improved cultural practices. The training programme will be organised by the Gramsevak Training Centre and one Instructor on Agriculture, One Instructor on Soil Testing, One Agri. Asstt. one Operator for Projector and One Kamdar will form this Unit.

A total Plan outlay of Rs. 1.998 lakhs has been approved for the scheme for the Plan period.

1969-70:

It is expected that it would be possible to set up the training unit and to start the programme of field training.

A total expenditure of Rs. 0.065 lakh is anticipated during the year.

1970-71:

The programme for training will be continued this year.

A total outlay of Rs. 0.636 lakh is proposed for the scheme for the year.

20. SCHEME FOR TRAINING OF TEACHING PERSONNEL:

The Instructors/Lecturers working at the Gramsevak Training Centre, **may have technical knowledge, but they often lack in communication skills. To overcome this handicap the Instructors/Lecturers need be provided with some short course training.** Similarly, the Instructors working at the Farmers Training Camp and the staff members of the peripetetic teams would require training in Audio-Visual aids, methods of adult education and communication media so that they could handle the training programme effectively.

It is, therefore, proposed to send at least three Instructor/Lecturers every year for short course refresher training at the Extension Education Institutes located at Anand, Nilokheri or Rajendranagar. During the training period, the said Instructors/Lecturers will be provided with stipend of Rs. 150/- per head per month in addition to their pay and allowances.

A total Plan outlay of Rs. 0.130 lakh has been approved for the scheme for the Plan period.

1969-70:

It is expected to depute 3 lecturers for undergoing the short-course training.

A total expenditure of Rs. 0.010 lakh is anticipated during the year.

1970-71:

As per programme 3 more lecturers will be deputed for the training this year.

A total outlay of Rs. 0.030 lakh is proposed for the scheme for the year.

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(I) AGRICULTURAL STATISTICS:

21. Improvement of Agricultural Statistics:

The aim and object of the scheme is to estimate the acreage and production of important agricultural crops by conducting crop-cutting experiments, collecting data on important agricultural and horticultural crops and also fisheries and collection of irrigation statistics. There is also a programme for initiating an investigation to study the price spread of important horticultural crops and also to conduct adhoc surveys as and when necessary. With the approval of the proposed scheme the following will be the set up of the statistical unit in the Head Quarter and the different Zones:-

Head Quarter:-

Statistician (Gazetted).	1	
Statistical Assistant.	4	One Statistical Asstt. is exclusive to analyse the price spread of horticultural crops.
Statistical Inspector.	1	
Statistical Investigator.	3.	
Senior Computer.	2.	
Junior Computer.	5.	
Senior Clerk.	1.	
U.D.Clerk.	1.	
Clerk-Cum-Typist.	1.	
Peon.	2.	
<u>Zone:</u> Statistical Officer. (Non-Gazetted).	1.	
Senior Computer.	1.	
Junior Computer.	2.	
Investigator.	-	As many number of blocks in the Zone plus one for Zonal Headquarter.
U.D.Clerk.	1.	
L.D.Clerk.	1.	
Peon.	1.	

contd....P/22.

The existing staff position is as given below :-

Statistician.	1.
Statistical Officer.	3.
Statistical Assistant.	1.
Agri. Statistical Inspector.	1.
Senior Computer.	4.
Junior Computer.	8.
Investigator (Agri. Stat.).	10

The post of Statistician has already been created but yet to be filled up.

A total Plan outlay of Rs. 5.890 lakhs has been approved for the scheme for the Plan period.

1969-70:

It is expected that it would be possible to entertain some of the additional staff proposed for the scheme during the year.

A total expenditure of Rs. 0.204 lakh is anticipated during the year.

1970-71:

The additional staff entertained in 1969-70 will be continued. New staff proposed for the year will also be entertained.

A total outlay of Rs. 1.470 lakhs is proposed for the scheme.

22. SCHEME FOR STRENGTHENING OF PRIMARY LAND RECORD
AGENCY FOR IMPROVEMENT OF AGRICULTURAL STATISTICS:

The aim and object of the scheme is maintenance of upto date land records at the village level for collection of land utilisation statistics, irrigation statistics, recording of area under mixed crops, area under vegetables fruit crops etc. on the basis of field to field inspection. Each Asstt. Tehsildors under the scheme will be responsible for maintenance of village papers for 5,000 acres of arable land. Minimum staff required for the purpose has been provided in the scheme.

contd...P/23.

This is a new scheme. The proposed scheme was included in the Annual Plans for 1966-67 to 1968-69 and approved by the working groups. But, no staff under the scheme was appointed as the scheme could not be implemented due to certain difficulty in creation of posts required to man the scheme.

A total Plan outlay of Rs. 4.110 lakhs has been approved for the scheme for the Plan period.

1969-70:

The scheme is proposed to be implemented by the Revenue Department and it is expected that it would be possible for that Department to entertain 20 Asstt. Tehsildars during the year.

A total expenditure of Rs. 0.020 lakh is anticipated during the year.

1970-71:

Besides continuance of the staff to be entertained during 1969-70, 20 additional Asstt. Tehsildars are proposed to be entertained by the Revenue Department this year.

A total outlay of Rs. 0.625 lakh is proposed for the year.

(J) INTENSIVE CULTIVATION PROGRAMME (I.C.P./HVP):

23. SCHEME FOR INTRODUCTION OF INTENSIVE AGRICULTURAL AREA PROGRAMME AND HIGH YIELDING VARIETIES PROGRAMME:

The scheme was originally included in the Annual Plan for 1967-68 and the technical approval was also accorded by the Extension Commission, Government of India under his D.O. letter NO.2(49)-66/PPI, dated 22.6.67. Under the original scheme, it was proposed to cover only 6 Blocks. Due to unavoidable circumstances, the actual implementation of the scheme could not be started in the true sense till the year 1968-69. Attempts were, however, made to bring certain areas under High Yielding Varieties during these two years and some 20 additional V.L.Ws. could be posted under the scheme so far.

Under the present scheme, it has been proposed to cover the following 12 Blocks out of the total number of 17 Blocks during the Fourth Plan period. The selection of the Blocks have been made keeping in view the potentiality of taking up High Yielding Varieties Programme and I.A.A. Programme in this area. The following 12 Development Blocks has been selected: -

- | | |
|----------------|---------------|
| 1. Teliamura. | 7. Salem. |
| 2. Jirania. | 8. Kumarghat. |
| 3. Bishalghar. | 9. Panisagar. |
| 4. Melaghar. | 10. Amarpur. |
| 5. Jdaipur. | 11. Rajnagar. |
| 6. Bogota. | 12. Mohanpur. |

During the 4th Five Year Plan, it is proposed to cover an additional area of 25,000 acres under High Yielding Varieties of Paddy and 5,000 acres under High Yielding Varieties of Wheat over the level of 3,500 acres of paddy and 330 acres of Wheat achieved by the end of 1968-69. Besides, it is proposed to organise a total number of 300 demonstrations on High Yielding Varieties of Paddy and 210 demonstrations on High Yielding Varieties of Wheat in the Selected Blocks during the Plan period. Seeds, fertilizers and P.F. Chemicals required for the demonstrations will be supplied free of cost.

A total plan outlay of Rs. 15.520 lakhs has been approved for the scheme for the Plan period.

1969-70:

It is anticipated that an additional area of 3,000 acres will be brought under High Yielding Varieties of Paddy and 200 acres under High Yielding Varieties of Wheat. Besides, 120 demonstrations on High Yielding Varieties of paddy and 20 demonstrations on High Yielding Varieties of Wheat will also be laid.

A total expenditure of Rs. 0.929 lakhs is anticipated during the year.

1970-71.

During the year, it is proposed to bring additional areas of 4,000 acres and 600 acres under High Yielding Varieties of Paddy and Wheat respectively. Besides 180 and 40 demonstrations will also be laid on High Yielding Varieties of Paddy and Wheat respectively.

A total outlay of Rs. 2.530 lakhs is proposed for the year.

24. SCHEME FOR MOBILE SOIL TESTING SERVICE:

There is no Mobile Soil Testing Laboratory in Tripura and hence a Mobile Soil Testing Laboratory is proposed to be started in the Fourth Five Year Plan. This is to be attached to an existing standard stationary laboratory and this should operate within the jurisdiction of that laboratory.

One Mobile Soil Testing Laboratory with the recommended quantum of staff one handle 50 (fifty) Soil Samples in an average working day of 7 (seven) hours excluding the time requirement for making out the fertilizer recommendations. The requirement carried in the Mobile Soil Testing Laboratory is exactly the same as that provided in an existing Standard Stationary Laboratory and as such the mobile laboratory will follow the same procedures for analysis and recommendations.

In addition, this Mobile Laboratory will also carry audio-visual equipment consisting of a Public address system, 16 m.m. Cinema Projector, a Tape Recorder and Portable TransistORIZED Megaphone which will enable it to operate as an audio-visual-van also.

The Supt. of Agriculture (Soil and Fertilizer) to be appointed to the Mobile Laboratory will have to be deputed to Delhi at short notice for being trained in the operation of this laboratory and also for taking charge of this Unit.

A total Plan outlay of Rs. 2.480 lakhs has been approved for the scheme for the Plan period.

1969-70:

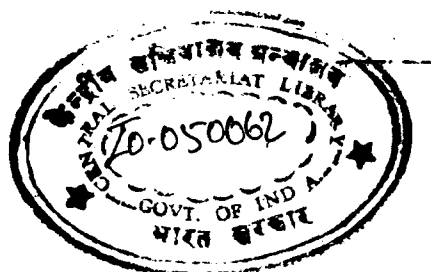
It is expected that the Government of India will arrange supply of the Soil Testing Van to start the Mobile Soil Testing service.

A total expenditure of Rs. 0.151 lakh is anticipated during the year.

1970-71:-

The mobile soil testing service is proposed to be continued as per programme.

A total outlay of Rs. 0.456 lakhs is proposed for the year.



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(K) AGRICULTURAL MARKETING:

25. SCHEME FOR GRADING FOR INTERNAL TRADE:

No programme under this important aspect of development of Agricultural Marketing was included in the 3rd Plan. No staff was also appointed under the scheme during the Annual Plans from 1966-67 to 1968-69. It is, therefore, proposed to take up grading of important agricultural commodities. To start with grading of Commercial Crops like Jute and mesta will be taken up first and then grading will be extended to other important agricultural crops of the Territory.

One grading party consisting of graders and Mandars is proposed to be attached to Primary Marketing Cooperatives. Moreover, it is expected that 3 Regulated Markets will have their own grading units. It is proposed to give some monetary help to the Marketing Cooperative Societies for deputing their own employees for receiving training conducted by Directorate of Marketing and Inspections and other Government Institute imparting such training. During the off season, the party will conduct training for the benefit of the Jute growers residing in and around of their place of posting.

For checking up the work of the grading by the Market Committee and also by the Marketing Cooperatives supervisory grading unit will be established in the state H.O. With the increased tempo of work it may be necessary to have such supervisory grading unit at the Zonal level of this Territory at a later stage. Besides, the scheme will provide facilities for the Primary analysis of agricultural produce to such packers who cannot afford to set up a laboratory to their own. In view of the expected expansion of grading activities of agricultural producers during the 4th Plan period the service of such laboratory will be a great help to the packers and graders who may not be in a position to have their own laboratory. The packers and graders using the laboratory facilities would pay service charges as may be fixed by the Government from time to time.

A total Plan outlay of Rs. 2.532 lakhs has been approved for the scheme for the Plan period.

1969-70:

It is expected that the staff required for the Grading Unit will be entertained and the Grading Laboratory set up during the year.

A total expenditure of Rs. 0.133 lakh is anticipated during the year.

1970-71:

The Grading Unit and the Laboratory will be continued during the year as per programme.

A total outlay of Rs. 0.240 lakh is proposed for the year.

26. SCHEME FOR INTEGRATED MARKET SURVEYS AND INVESTIGATION:

During the 3rd Plan period no such scheme was undertaken by this Department. No staff was appointed under the scheme during the annual Plans from 1966-67 to 1968-69. To understand the problems relating to marketing of Agricultural Commodities, it is necessary to have detailed survey of such commodities. After knowing the problems, it will then be necessary to take suitable steps to remove the difficulties faced by the producers, sellers and other necessary functionaries in marketing of such produces. It will also be necessary to watch the shifting of such problems so that the remedial measures may also be modified under the changed condition of marketing problems. It is proposed to conduct survey of important Agricultural commodities like Jute, Rice, Gur, Pineapple, Orange, Potato and other commodities in Tripura. Such studies will reveal important aspects of different commodities. Such survey in respect of some commodities may reveal the possibility of export for earning foreign exchange. Suitable staff are proposed to be provided for this work. The staff provided in the scheme is bare minimum. Establishment of such a cell has been recommended by the Committee on Co-ordination of Market Research.

One Market Research Officer will be in-charge of the work. For collection of different field information, no staff under the scheme has been provided. The services of other staff of this Department will be taken as and when required. At the Head Quarter some office staff and staff for compilation work will be necessary and has accordingly been provided in the scheme.

A total Plan outlay of Rs. 1.099 lakhs has been approved for the scheme for the Plan period.

1969-70:

It is expected that the required staff would be entertained and the Unit would be set up during the year.

A total expenditure of Rs. 0.024 lakh is anticipated during the year.

1970-71:

The Unit will continue to undertake the surveys and investigation as per programme.

A total outlay of Rs. 0.58+ lakh is proposed for the year.

27. SCHEME FOR ESTABLISHMENT OF MARKET EXTENSION CELL.

During the 3rd Five Year Plan no such scheme was undertaken by this Department. No staff was appointed under the scheme during the Annual Plans from 1956-57 to 1968-69. It is, therefore, proposed to take up market extension work under this scheme during the 4th Plan. It has been realised that most of the cultivators do not understand the functions of different market activities. To make any development programme under Agricultural Marketing a success it is necessary to educate the growers to certain extent to understand the activities relating to marketing development. To achieve this end it will be necessary to bring into play active and wide propoganda programme. Bringing out leaflets and arranging audio-visual programme will mainly be entrusted to the Agricultural Information Unit of this Department. It is, therefore, proposed to have a skeleton staff under this programme. The full staff appointed under the scheme will take up extension work and will also be a link between the state marketing department and cooperative societies and other marketing organisation, if any, in the way to provide technical assistance to such organisations.

It is proposed to have one Marketing Officer and an Artist at the Head Quarter. The artist will be necessary for making sketches and drawing and leaflets etc., provision for meeting the cost of purchasing materials has also been provided in the scheme. The staff provided in the scheme is bare minimum for implementation of the scheme.

The Marketing Officer proposed in the scheme will supervise the work of Market Extension Unit.

A total Plan outlay of Rs. 0.70 lakh has been approved for the scheme for the 5th period.

1969-70:

It is expected that it would be possible to entertain the required staff and to set up the Cell.

A total expenditure of Rs. 0.025 lakh is anticipated during the year.

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1970-71:

The Cell will continue with the work programme.

A total outlay of Rs. 0.175 lakh is proposed for the year.

28. SCHEME FOR EXPANSION OF REGULATED MARKET:

By the end of the 3rd Plan Plan one Regulated Market was established in this Territory in the month of January, 1964. Under the Scheme one Market Secretary and one Clerk has been appointed. No further staff was appointed during the Annual Plans from 1966-67 to 1968-69. There is practically no big market in Tripura. The markets in Tripura being small income of the Market Committee is less. As such it becomes difficult for the Market Committee to take up development work from the saving of its own income. If the objectives of Regulated Market are to be achieved in such areas financial assistance has to be provided to the Market Committee for purchase of site for Principal Market Yard and its proper development. If possible the land for Principal Market Yard may be given free to the Market Committee by the Government for the sake of improving the marketing condition of Agri. commodities. The acquisition of land and development of Market Yard may not be left to the income of the Market Committee. India is predominantly an agricultural country and the Government is taking greater interest in increasing the agri. production year by year. Like wise it should shoulder more responsibility in the development of markets where Agri. commodities are marketed.

The provision of Rs. 50,000/- as loan proposed in the working papers seems to be in-adequate considering the high cost of land and for other development work required to develop the land to become a suitable market. As such an amount of Rs. 1.500 lakhs has been proposed in the scheme. Subsidy for maintaining staff at the initial stage has been proposed in the scheme @ Rs. 10,000/- per market. The amount of SUBSIDY PER YEAR should not exceed Rs. 5,000/-. But the Market Committee may be allowed to draw the above subsidy of Rs. 10,000/- as per demand if necessary in more than two yearly instalments. With the starting of the Market Committee some initial expenditure on house rent, furniture, printing of forms etc. providing uniform to the inferior staff are to be incurred as such Market Committee may be sanctioned a loan of Rs. 10,000/- for meeting the above contingent expenditure. Besides, the development of the existing Regulated Market at Bishanagar, it is proposed to set up one Regulated Market in each of the years 1970-71, 1971-72 and 1972-73 under the Fourth Five Year Plan.

To supervise the working of the regulated market, 1(One) Marketing Officer with requisite staff may be posted at the Head Quarter with necessary supporting staff. Minimum staff required for the purpose has been proposed in the scheme. The Market Secretaries will receive training in the Market Secretary Course of training conducted by the Directorate of Marketing and Inspection.

A total Plan outlay of Rs. 5.669 lakhs has been approved for the scheme for the Plan period.

1969-70:

It is expected that it would be possible to finalise rules for disbursement of loans to the Market Committee and further development of the Regulated Market at Bishalghar would be taken up during the year.

A total expenditure of Rs. 0.253 lakh is anticipated during the year.

1970-71:

Besides, development of the Regulated Market at Bishalghar, it is proposed to establish a new regulated market during the year.

A total outlay of Rs. 0.251 lakh is proposed for the year.

(L) HORTICULTURE:

29. SCHEME FOR DEVELOPMENT OF FRUIT PRODUCTION.

The scheme envisages to bring 2,500 acres under different fruits during Fourth Five Year Plan at the rate of 500 acres per annum. The total Plan outlay approved for the scheme for the 4th Plan is Rs. 6.862 lakhs which includes a sum of Rs. 4.000 lakhs to meet the requirement of long-term loan for 800 acres only. It is expected that additional requirement for loan shall be made available by the Institutional finance in the coming years.

1969-70:

During the year the target of 500 acres will be achieved. The anticipated expenditure during the year is Rs. 0.760 lakh which includes Rs. 0.500 lakh as loan.

1970-71:

During the year, an additional area of 500 acres will be brought under different fruits. It is also proposed to have two Agri. graduates and two Skilled Horticultural Helpers posted in two Blocks where intensive Horticultural Development Works will be taken up. Besides, technical and other staff appointed during 1969-70 shall also be continued during the year.

A total outlay of Rs. 1.297 lakhs is proposed for the scheme for the year of which Rs. 0.750 lakh is for issue of long term loan.

30. SCHEME FOR TRAINING OF GARDENERS AND FRUIT GROWERS:

The object of the scheme is to impart practical training in the improved methods of Horticulture (Mali Training) to 150 trainees at the rate of 20 Nos. per year. The scheme also envisages short and on the spot training of 100 Nos. fruit growers at different Departmental Orchards/ Nurseries. Stipend at the rate of Rs. 80/- per month for the Mali trainees has been provided under the scheme. For the short, on the spot training of the fruit growers a provision for Rs. 5/- per day per grower has been made for two days only. The total Plan outlay approved for the scheme for the Fourth Five Year Plan is Rs.1.260 lakhs.

1969-70:

Mali training to 22 Nos. trainees is continuing. Short on the spot training to 20 fruit growers will also be imparted during this year. The anticipated expenditure during the year is Rs. 0.150 lakh.

1970-71:

During this year, 30 students will be trained in Mali training. Short training to additional 20 growers will also be imparted. The proposed outlays during the year is Rs. 0.252 lakh.

31.

SCHEME FOR IMPROVEMENT OF EXISTING.
GOVERNMENT ORCHARDS/NURSERIES.

In order to meet the increasing demand of planting materials, it is felt necessary to improve the existing 15 Government Orchards/ Nurseries by way of providing certain facilities like irrigation, construction of potting shed, fencing, purchase of power tillers etc. It has also been proposed to provide 3 skilled Horticultural Helpers in three Progeny Orchards/Nurseries where multiplication of different planting materials has to be taken up in large scale. The total plan outlay approved for the scheme for the 4th Plan is Rs. 2 lakhs.

1969-70.

Improvement of three Departmental Orchards/ Nurseries have been taken up. The anticipated expenditure during the year is Rs. 0'670 lakh.

1970-71.

Improvement of Five Departmental Orchards/ Nurseries will be taken up during this year which includes improvement of irrigation facilities, purchase of power tillers, construction of fencing etc. The total outlay proposed for the scheme for the year is Rs. 0'620 lakh.

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32. SCHEME FOR DEVELOPMENT OF VEGETABLE PRODUCTION.

The object of the scheme is to encourage Kitchen Gardening in the Urban area, to bring additional area under vegetable in general and to supply quality vegetable seeds to the growers. To achieve the above objectives, annual vegetable shows at Zonal level will be organised, short term loan will be advanced for bringing additional area under vegetable and different vegetable seeds will be multiplied in the existing Government Orchards/Nurseries. Provision for one Agriculture Graduate with experience and two trained malis have been made to man the vegetable seed production programme. The approved Plan outlay for the scheme for the 4th Plan period is Rs.1.315 lakhs. This excludes the provision of Rs.2.500 lakhs which was originally proposed in the Non-Plan sector to meet the requirement of short-term loan for vegetable growers. But non-Plan provision for their loan was not sanctioned in the Budget estimates for 1969-70. As such the provision for short-term loan has been proposed in the Part II(b) Revised Estimate (Plan) for 1969-70 and Budget Estimates for 1970-71 in view of the fact that for increasing vegetable production the issue of short-term loan is essential under the scheme.

1969-70:

More than 2 lakhs of vegetable seedlings have been distributed in the Urban area to encourage kitchen gardening. Annual vegetable shows will be held during January/February, 1970. Short-term loan to the vegetable growers will be advanced as per requirement out of Non-Plan resources. Vegetable seeds are being multiplied at the Departmental Orchards/Nurseries. The anticipated expenditure during the year is Rs.0.398 lakh including short-term loan of Rs.0.250 lakh.

1970-71:

During the year, the same programme as in the last year will be continued. The staff appointed in the previous year will also be continued under the scheme. It is expected that sufficient vegetable seeds will be produced for distribution amongst the growers. The Plan Outlay proposed for the scheme during the year is Rs.0.790 lakhs including the provision of Rs.0.50 lakh for issue of short-term loan to the vegetable growers.

33. COCONUT DEVELOPMENT SCHEME:

The object of the scheme is to produce and distribute 75,000 quality Coconut Seedlings to the interested growers. Since Coconut Seedlings to the interested growers. Since Coconut seeds are to be procured and transported from distance places like Kerala/Orissa involving high transport cost, it has been proposed to allow a subsidy of Re.1/- per Coconut seedling to meet the cost of transport. The rate of subsidy approved by the Government of India during the three Annual Plans (1966-69) was Rs.1.50 per seedling

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The cost of production of seedling will be met from the normal Non-Plan provision under which different Orchards/Nurseries are being run. Hence, only the provision of subsidy has been kept under Plan scheme.

One Coconut demonstration farm established under the scheme during 1968-69 will be continued during the Fourth Plan period along with staff consisting of One Agri. assistant and one trained mali. The total Plan Outlay approved for the scheme for the 4th Plan is Rs.1.277 lakhs.

1969-70:

During the year 10,000 Coconut seedlings have been distributed allowing a subsidy @ Re.1/- per seedling. The Coconut demonstration farm is also being maintained under the scheme. The anticipated expenditure during the year is Rs.0.170 lakh.

1970-71:

During the year, the Coconut demonstration farm will be maintained and 15,000 Coconut seedlings will be distributed allowing a subsidy @Rs.1/- per seedling. The total Plan outlay proposed for the scheme during the year is Rs.0.263 lakh.

34. SCHEME FOR ARECANUT AND SPICES DEVELOPMENT.

The scheme envisages production and distribution of 2.5 lakh of quality arecanut seedlings amongst the growers. Due to high transport cost of bringing arecanut seeds from other State the cost of production of Arecanut seedlings is rather high and it has, therefore, been proposed to allow a subsidy of Rs.0.10 P. per seedling. This rate of subsidy was approved by the Government of India during the last three Annual Plans. Further, 75 demonstrations will be laid on the cultivators field on growing of Black pepper and Cardamum. The cost of planting materials/seedlings, fertilizers, P.P. Chemicals etc. for the demonstrations will be met by the Government while the cultivator shall give free labour and shall maintain the plants properly. The total plan outlay approved for the scheme is Rs.0.321 lakh.

1969-70:

It is expected that 40,000 arecanut seedlings will be distributed during the year. 10 Nos. Demonstrations on Black pepper will also be laid out. The anticipated expenditure during the year is Rs.0.043 lakh.

1970-71:

During the year, 50,000 Arecanut seedlings will be distributed, 20 demonstrations on Black pepper and 5 demonstration on Cardamum will be laid. Besides, 10 Nos. of demonstrations laid during 1969-70 will also be maintained. The total outlay proposed for the scheme for the year is Rs.0.068 lakh.

Contd.

CASHEW NUT DEVELOPMENT SCHEME:

A considerable area has been brought under Cashewnut in this Territory during 2nd and 3rd Plan period. Some of these areas have started fruiting. In the absence of any market for the present production of Cashewnut, the cultivators are not getting encouragement for further expansion of area under Cashewnut. In order to encourage the Cashew growers to maintain their existing plantation it has been considered necessary to demonstrate local indigenous processing of Cashewnut in a small-scale. With the improvement of marketing facilities in the coming years, it is expected that the area under Cashewnut may increase. The object of the present scheme is to start small-scale indigenous processing of raw Cashewnut to demonstrate to the Cashew growers the use of the nut. It has been proposed to process about 10 tonnes of raw Cashewnut during these demonstrations which may be utilised locally. The Plan outlay approved for the scheme for the 4th Plan is Rs. 0'250 lakh.

1969-70:

Arrangement is being made to procure one small-scale Cashew roaster as developed by the Small Industries Research Institute, Poona. It is expected that the roaster will be installed during this year and demonstration can be made. The anticipated expenditure during the year is Rs. 0'060 lakh.

1970-71:

During the year, demonstration on processing of raw Cashewnut will be continued. A total Plan outlay of Rs. 0'040 lakh is proposed for the scheme to meet the cost of raw materials etc.

1970-71:

During the year, demonstration on processing of raw Cashewnut will be continued. A total Plan outlay of Rs.0.040 lakh is proposed for the scheme to meet the cost of raw materials etc.

36. APPLIED NUTRITION PROGRAMME ON HORTICULTURE;

Under the scheme it has been proposed to cover three Blocks under the Applied Nutrition Programme. 30 school gardens, 300 home kitchen gardens and 6 community gardens will be established in these three Blocks. While necessary provision for irrigation sources, fencing, land development etc. for school garden/implements etc. will be supplied by the UNICEF as per pattern of assistance, The total Plan outlay approved for the Horticultural component of the Applied Nutrition Programme in three Blocks for the 4th Plan is Rs.1.650 lakhs. /have been made in the Scheme, necessary pumps, garden

1969-70:

Establishment of School Gardens and Home Kitchen Gardens is going on. It is expected that 15 School Gardens and 200 Home Kitchen Gardens will be raised during this year. The anticipated expenditure during the year is Rs.0.483 lakh.

1970-71:

During this year, another 15 School Gardens and 2 Community Gardens will be established. Besides 15 School Gardens and 300 Home Kitchen Gardens established during 1969-70 will be maintained. The outlay proposed for the scheme for the year is Rs.0.467 lakh.

37. SCHEME FOR SHORT COURSE IN SERVICE TRAINING FOR HORTICULTURAL FIELD STAFF.

The object of the scheme is to impart a short course training in modern Horticultural technique to the field staff engaged in this work. The training will be conducted by the existing teaching staff of the Gran Sevak Training Centre where necessary Orchards facilities exist. The training will be for one month and the trainees will be paid a stipend of Rs.100/- per month to meet the additional expenses during the training period. 44 staff of different categories like Agri. Asstt., Fruit Overseer and Horticultural Inspector will be trained under this scheme during the Plan period. The total Plan Outlay approved for the Scheme for the Plan period is Rs.0.052 lakh.

1969-70:

During the year, 10 field staff will be trained up. The anticipated expenditure during the year is Rs.0.010 lakh.

1970-71:

12 field staff will be trained during this year as per Programme. The outlay proposed for the scheme is Rs.0.014 lakh.

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(14) OTHERS:

38. EXPANSION OF AGRICULTURAL INFORMATION AND PUBLICITY.

The Agricultural Information Unit was set up by the end of the Second Plan period with a small cell attached to the Department of Agriculture, The Main function of the Unit was to release small informative publications.

During Third Plan period, expansion programme was taken up and besides the publication works, the Unit extended its activities to field publicity, exhibition etc. During the last two Annual All India Seminars of Agricultural Information Officers it was greatly emphasized to strengthen the Unit by way of providing more staff and equipments for lending wide publicity support to the various development programmes. Accordingly, some of the programmes of Information Unit were oriented and the farmers of Tripura were provided with all the Agricultural Information they required for stepping up food production through various effective communication media.

During the annual Plan for 1967-68, the programme for organisation of Farmers' Forum, study tour of progressive farmers, display of hoardings etc. were also taken up besides setting up of an off-set Printing Plant.

Due to increase in the activities of the Department on account of implementation 3 Five Year Plans and the programmes proposed during the 4th Plan, it become necessary to expand and intensify the activities of the Agricultural Information Unit.

During the 4th Plan, it is proposed to implement the following programmes under the scheme :-

- 1) Providing each Agricultural Zone with Information activities.
- 2) Installation of publicity hoardings and display boards pertaining to improved cultivation at various prominent places in rural areas.
- 3) Expansion of the programmes of holding Agricultural exhibition throughout the Territory, mostly in the rural areas.
- 4) Organising Annual Farmers' Forum in each Agril. Zones.
- 5) Extending Farm Radio services by way of preparation and collection of Broadcasting for the Radio Station of All India Radio at Agartala.

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- 6) Expansion of the Agri. Information activities by way of (i) Installation of Off-set Printing Machine and intensification work (ii) Establishment of One audio-Visual Workshop (iii) Equipping the existing unit with additional staff and other requisites.

A total Plan outlay of Rs. 3.044 lakhs has been approved for the scheme for the Plan period.

1969-70:

It is anticipated that installation of hoardings, organisation of Agricultural Exhibitions, display of advertisements on seasonal agricultural operations, Press release and Radio Broadcast on agricultural activities, organisation of Farmers' Forum and field campaigns will be implemented during the year.

A total expenditure of Rs. 0.215 lakh is anticipated during the year.

1970-71:

Besides continuance of the last year's Programmes it is proposed to instal the Off-Set Printing Machine and establish a audio- Visual Workshop during the year.

A total outlay of Rs. 1.000 lakh is proposed for the year.

39. SCHEME FOR EXPANSION OF SOIL TESTING LABORATORY:

A small Unit of Soil Testing Laboratory was started at Agartala during the year 1958 with the object of analysing soil samples only. There having no other Agricultural Laboratory in Tripura, there is no scope to conduct (a) physical analysis (b) Mechanical analysis (c) compost, Farm yard manure and Plant analysis (d) Fertilizer and Bone-meal analysis, (e) Soil profile study (f) Micro-nutrient study (g) Tissue Testing (h) Irrigation or tube-well water testing to find out iron content and toxicity to plants.

The work of the existing soil testing laboratory was not so long giving a comprehensive picture or conclusion regarding fertility status which is a major factor for making efficient use of fertilizers in any programme designed to make out at economic increase in Agricultural Production.

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During the 11th Five Year Plan, it is proposed to expand the existing Soil Testing Laboratory and the implementation of the following programmes :-

- 1) Collection of Soil Samples from cultivators fields and transportation of the same to the Laboratory.
- 2) Processing and numbering of samples Tehsilwise and village-wise.
- 3) Analysis of soil samples for P.H. Nitrogen Phosphorus, Potash and Organic Carbon.
- 4) Furnishing results of analysis with recommendations to Agri. Extension Officers and Block Development Officers.
- 5) Preparation of Soil Fertility Map of Tripura, Tehsil-wise and sub-division-wise. Besides, the Soil Testing Laboratory is proposed to be shifted to the Research-Cum-Demonstration Farm by construction of a new building.

A total Plan outlay of Rs. 3.620 lakhs has been approved for the scheme for the Plan period.

1969-70:

It is expected to analysis and furnish recommendations in respect of 2,000 soil samples during the year. The construction of building for the Soil Testing Laboratory is also expected to be started by the Public Works Department this year.

A total expenditure of Rs. 0.300 lakh is anticipated during the year.

1970-71:

2,500 Nos. of soil samples will be analysed and recommendations will also be sent on the basis of Soil Tests. The construction of building for the Laboratory is also expected to be completed during the year.

A total outlay of Rs. 0.570 lakhs is proposed for the year.

40. COMPOSITE DEMONSTRATION SCHEME:

The scheme proposed to lay 24 Nos. of Demonstration @ 3 per party on suitable crops in 1(One) acre plot of cultivator's fields. These demonstrations will be continued for one complete year.

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Seeds, Fertilizers and Plant Protection Chemicals will be supplied free of cost for these demonstrations. Besides, Seeds, Fertilizers, Plant Protection Chemicals, Seed Drill, Wheel Hoe and Paddy weeder (One No. each) will be supplied for use in each demonstration plot. These implements, on completion of the demonstrations after one year will be issued to the cultivator owner of the plot, free of cost, as a reward for his abiding by the cultural practices as may be instructed from time to time.

A total Plan outlay of Rs. 0.890 lakh has been approved for the scheme for the Plan period.

1969-70:

It is anticipated that the following demonstrations will be laid during the year :-

<u>Name of crop.</u>	<u>No. of demonstration.</u>
Jute.	3 Nos.
Amam paddy.	7 Nos.
Cabbage and Cauliflower..	2 Nos.
Potato.	7 Nos.
	19 Nos.

A total expenditure of Rs. 0.111 lakh is anticipated during the year.

1970-71:

During the year, the following demonstrations are proposed to be laid :-

<u>Name of crop.</u>	<u>No. of demonstration.</u>
Jute.	6 Nos.
Amam Paddy.	6 Nos.
Cabbage and Cauliflower..	4 Nos.
Potato.	8 Nos.
	24 Nos.

A total outlay of Rs. 0.182 lakh is proposed for the year.

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41. CROP COMPETITION SCHEME:

The object of the scheme is to promote a spirit of healthy rivalry amongst the cultivators and thereby to increase the average yield per acre. The main aim is to increase the number of Competitions and for this purpose, it is essential to provide sufficient incentives to the growers by awarding number of prizes at village level, worker level, Block level, Zonal level and State level. Similar scheme was introduced during the 3rd Plan period and was also continued during the Annual Plan of 1967-68 and 1968-69.

During the Fourth Five Year Plan, it is proposed to organise competitions on important crops like Paddy, Potato, Sugarcane, Wheat, Oilseeds and other major crops of the locality. The competitors will enter their names at the V.L.W. level competitions. The Block level / Zonal level/State level competitions will be on the basis of the winners of the V.L.W. level competitions and prizes will be awarded accordingly.

A total Plan outlay of Rs. 0.600 lakh has been approved for the scheme for the Plan period.

1969-70:

It is anticipated that competitions on different crops at different level will be organised.

A total expenditure of Rs. 0.120 lakh is anticipated during the year.

1970-71:

Similar competitions on different crops at different level will be organised and prizes awarded to the winners.

A total outlay of Rs. 0.120 lakh is proposed for the year.

42. SCHEME FOR STRENGTHENING OF ORGANISATION OF THE AGRICULTURE DEPARTMENT:

The scheme was included in the Fourth Five Year Plan with a view to strengthen the organisation of the Department of Agriculture with particular reference to administration, budget, audit and accounts of the Department both at the Directorate level as well as Zone level which was felt essential due to expansion of activities of the Department in course of 3 Plans.

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The Working Group, during the discussion the Draft 4th Five Year Plan recommended that a coordinated view of the staff should be taken at the Headquarter and Zonal levels and that High Yielding Varieties Programme in the field and export services at Block and Zonal levels should not be viewed separately and there should be proper link-up between headquarters, blocks and zones.

Keeping in view the recommendation of the Working Group and also taking into account the provision made for staff under the High Yielding Varieties Programme and Intensive Agricultural Areas Programme at different levels, the staff strength under the Scheme has been reduced to the following. The idea of providing Assistant Accounts Officer at Zones is to relieve the Technical Officers of their routine works such as those relating to drawing and disbursement, establishment and other allied matters so that services of the technical officers may be fully utilised in the field.

Deputy Director of Agriculture. (Zones).(Rs.500-1000/-).	....	1(One).
Deputy Director(Budget, Audit and Accounts)(Rs.500-1000/-)	....	1(One).
Assistant Accounts Officer. (for Zones).(Rs.275-650/-)	....	3(Three).
Accountant.(Rs. 200-300/-).	....	3(Three).
U.D.Clerk.(Rs.150-250/-)	....	2(Three).

Besides the additional staff, the scheme also provides for progress construction of office building and staff quarters for agricultural Zones for which no construction has so far been made and also the construction of V.L.Ws. quarters. Since the establishment of the Zonal set up under the Department the construction of office building and some staff quarters for the Southern agricultural Zone only could so far be completed. The construction of office buildings and staff quarters for the Northern Zone and Central agricultural Zone has yet to be arranged. Provision for construction of these has accordingly been included in the scheme.

The V.L.Ws. of this territory have to work in the remote areas. But no arrangement was made to provide them with permanent type-quarters under the C.D. programme. Accordingly, the Agriculture Department took up the programme of construction of permanent type quarters for the V.L.Ws. from 1964-65, in a phase manner. Upto the end of 1967-68, it had been possible to entrust the construction of 86 Nos. of quarters to the Public Works Department.

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During the 4th Five Year Plan, it is, therefore, proposed to complete the incomplete works so far entrusted to the P.W.D. and also to entrust the remaining quarters for the V.L.Ws. and provision for the same has also been proposed in the scheme.

A total Plan outlay of Rs. 5.054 lakhs has been recommended for the scheme for the Plan period.

1969-70:

It is expected that the additional staff proposed under the scheme will be entertained. Besides, completion of the works of the V.L.W. quarters already entrusted to the P.W.D. 25 new quarters for V.L.Ws. are also proposed to be entrusted to the P.W.D. during the year.

A total expenditure of Rs. 1.040 lakhs is anticipated during the year.

1970-71:

The additional staff entertained under the scheme will be continued. The work of quarters for V.L.Ws. which have already been entrusted to the P.W.D. and have not been completed will be continued and completed. Besides, 25 new quarters for V.L.Ws. will also be entrusted to the P.W.D. during the year for construction.

A total outlay of Rs. 1.076 lakhs is proposed for the year.

43. SCHEME FOR ESTABLISHMENT OF COLD STORAGE:

During the Third Plan period, one Cold Storage was proposed to be established at Agartala in the Public Sector. But in order to encourage the private enterprise, the establishment of Cold Storage at Agartala was abandoned. A small unit of 2,500 Mds. (about 300 Tons) capacity was however established by a private party at Agartala.

Setting up of Cold Storage Units in the Northern and Southern Zones of the Territory was felt necessary for storage of fruits and vegetable. Accordingly, proposals were included in the erstwhile 4th Plan from 1965-67 to set up two units of Cold Storage one in Belonia sub-Division in the South and the other in Kailashahar Sub-Division in the North Zone. But during the discussion of Annual Plan for 1966-67 the working group suggested deferring the programme till regular supply of electricity in the areas is assured. Accordingly, the programme was kept in abeyance.

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After it was learnt that the supply of electricity from Assam is sure to start from 1968-69, the proposal for taking preliminary arrangement such as selection and acquisition of sites for two units of Cold Storage was included in the Annual Plan for 1968-69 so that establishment of the units may be completed by 1969-70 when there would be no difficulty in the securing regular supply of electricity in the areas. Accordingly programme for establishment of two units of Cold Storage was included in the Draft Fourth Five Year Plan. The Working Group during the discussion on the Fourth Plan recommended establishment of only one Cold Storage. Accordingly, the provision for establishment of one Cold Storage during the Fourth Plan period has been proposed. The Cold Storage will be of 2,500 tonnes capacity. As regular supply of electricity has not yet been arranged till the beginning of 1969-70, it is proposed to defer the establishment of the Unit of Cold Storage further. Only selection of site and construction of Cold Storage building will be made upto the 4th year of the Plan period. A total outlay of Rs. 1.852 lakhs only has been proposed for the scheme for the 4th Plan period. If, however, it is found that there is no difficulty in the regular supply of electricity additional provision to the extent required for establishment of full-fledged unit of Cold Storage will be found out from within the approved Plan ceiling. Otherwise, the actual establishment of the unit will be made during the 5th Plan period.

1969-70:

Steps have been taken to select site for setting up of the Cold Storage.

A total expenditure of Rs. 0.020 lakh is anticipated during the year.

1970-71:

The site selected for the Cold Storage is proposed to be acquired during the year and necessary steps will also be taken to finalise. Plans and estimates for construction of the Cold Storage.

A total outlay of Rs. 0.100 lakh is proposed for the year.

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44. SCHEME FOR ESTABLISHMENT OF A DEMONSTRATION-
CUM COMMUNITY CANNING CENTRE IN TRIPURAE
 (NEW SCHEME)

There is considerable production of seasonal fruits like Pineapple, Oranges, Jack fruits etc. in this territory. The main object of the scheme is to encourage preservation of perishable fruits and vegetables for home consumption. The preserved material will become available to the people when the supplies are relatively scarce. The programme envisages to spread the message of preservation by providing facilities for Community Canning so that this may stimulate preservation of perishable fruits and vegetables and utilisation of preserved foods. The scheme has been proposed on the basis of the instructions contained in the letter NO.F.20(5)/68-EN/1010 dated 4.10.69 from the Deputy Technical Adviser, Eastern Region, Government of India, Ministry of Food and Agriculture, Calcutta.

One Demonstration-Cum-Community Canning Centre will be established under the scheme at Agartala. There shall be facilities for the users to bring their fruits and vegetables and other raw materials to this Centre, can them at the Centre and take them home for future consumption. The cost of the can and bottle will be realised from the users along with a nominal processing charge which will be fixed up by the Government in due course.

A short training course of 7-10 days duration on domestic methods of fruits and vegetables preservation will be conducted for the benefit of house-wives and other interested people free of charge.

Necessary arrangement to supply cans, bottles, preservatives etc. at cost price to the users will be made who would like to bring their fruits and vegetables for preservation.

The training and demonstration programme will be conducted not only at Agartala but also at sub-divisional headquarters/Block headquarters/Important Growing Centres as per requirement. For this purpose, a transport van has been provided so that the technical staff may visit these places along with equipments to conduct such training-cum-demonstration.

Facilities will be provided to prepare/process the following types of products:- Pickles, Chutneys, Sauces, Jams, Jellies, Squash, Cordials, Sundried or dehydrated fruits and vegetables, canned fruits and vegetables etc.

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Necessary building accommodation for establishment of such centre and a number of small equipments for such processing are already available. Hence only the additional equipments which will be required for the centre have been included in the scheme.

In the pattern scheme circulated by the Deputy Technical Adviser, Eastern Region of the Ministry of Food, Agriculture, one Food and Nutrition Extension Officer in the scale of Rs. 400-950/- has been suggested. In order to keep conformity with the equivalent existing posts and scales in this Territory, the post of one Horticultural Officer (Food and Nutrition) in the scale of Rs. 300-900/- (Gazetted Class-II) has been proposed under the scheme. Under him there shall be one Assistant Horticultural Officer (Food and Nutrition) in the scale of Rs. 250-550/- who will be utilised for conducting demonstration-cum-training to be conducted at different places. There shall be two Assistants in the scale of Rs. 100-140/- and one Class-IV in the scale of Rs. 69-85/- to assist in the process of preservation of fruits and vegetables at canning centre at Agartala as well as at different places where demonstration-cum-training will be held.

No provision for office accommodation, furniture et . will be necessary since these already exist. The estimated cost of the scheme for the remaining four years of the Fourth Plan beginning from 1970-71 is Rs. 2.290 lakhs.

1970-71:

It is proposed to establish one demonstration-cum-community canning centre during the year and to start demonstration and training as per programme.

A total outlay of Rs. 0.780 lakh is proposed for the scheme.

I. AGRICULTURAL PROGRAMME

Re-settlement of landless agricultural Labourers
other than scheduled Castes . Tribes & Regugees .

According to 1961 Census the total number of landless agricultural labourers is 32912 of which 3605 are females . Taking the number of females as members of the landless agricultural families may be assumed as about 20,000 . The percentage of Schedule Tribes and Schedule Castes population is 31.53 and 10.48 respectively or about 42% of the total population . The percentage of landless people among the tribals is estimated to be much higher than the same among others . Taking these factors into consideration the total number of landless agricultural families other than Schedule Castes and Schedule Tribes can be estimated as something between 10,000 to 12,000 . No separate census of such people has yet been made . A sizable number out of them will fall under the category of refugees who could not be rehabilitated . Therefore , the protential number of landless agriculturist other than Schedule Caste , Tribes and refugees ~~requir~~ requiring re-settlement on land may be estimated as about 6,000 .

The Scheme for re-settlement of landless agri. labourers other than schedule castes , tribes and refugees was taken up during the Third Plan period for the first/^{time}and 2500 families were proposed to be re-settled during Third Plan . Total number of families settled upto 1964-65 is 347 and in the year 1966-67 is 452 and 41 families have been settled during the year . In other-words 840 families have been rehabilitated so far .

We proposed to take up a Scheme for rehabilitation of

2500 families during the Fourth Plan period at the rate of 500 families per year , with a total financial implication of Rs.35,25,000/- .

Planning Commission has finally approved Plan for re-settlement of 1500 families @ 300 families per year at a financial implication of Rs.29 lakhs and Rs.6 lakhs for the year 1969-70 .

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DRAFT ANNUAL PLAN - 1970-71I. AGRICULTURAL PROGRAMMESMINOR IRRIGATION

In connection with grow more food in Tripura, Minor-irrigation has been introduced and works thereon are being executed throughout Tripura for the purpose it is meant for.

A sum of Rs.45.00 lakhs has been approved by the Planning Commission for Minor Irrigation Schemes during the Fourth Five Year Plan.

The approved annual plan outlay for 1969-70 is Rs.9.00 lakhs. But the anticipated expenditure will be in the order of Rs.16.53 in 1969-70.

It is proposed to spend Rs.23.76 during 1970-71.

Broadly, the break up of the outlay will be as below :

a) Diversion Scheme	.....	4.81
b) Lift irrigation scheme	.....	1.17
c) Re-clamation	.....	2.58
d) Tube-wells	.....	10.80
e) Tank	.....	0.17
f) Drainage Scheme	.....	3.43
g) Vehicles & Survey equipment	.....	0.80
		23.76
	Total :-	23.76

In connection with providing more water facilities to the cultivators so as to enable them to grow more food in Tripura, it has been decided to take up drilling and developing of exploratory and production tube-wells in this Territory for which it is proposed to spend Rs.10.00 lakhs in 1970-71.

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ANNUAL PLAN 1970-71-Tripura.
AGRICULTURAL PROGRAMMES:
SOIL CONSERVATION (AGRI):

1. SOIL AND WATER CONSERVATION SCHEME:

Importance of Soil Conservation in Tripura can hardly be over emphasised. The Soil Conservation problems of Tripura is mainly due to extensive denudation of hilly areas arises out of indiscriminate felling of trees and traditional method of shifting cultivation in slopy areas. Besides heavy erosion in hilly areas. Plain areas which are mostly valley areas in between hillocks are crisscrossed by small streamlets. Also there is problem of water logging.

Keeping in view the recommendations of the Working Group it is proposed to undertake the following programme during the Fourth Plan period.

- 1) Programme for Soil and Water Conservation.
- 2) Programme for Surveys and Investigation.
- 3) Programme for Soil Conservation Research.
- 4) Programme for Training of staff.
- 5) Programme for Strengthening of Soil Conservation Organisation.

The Working Group grouped up Soil Conservation (Agri) under (i) Soil Conservation on Agriculture lands and (ii) Soil Conservation in Minor Irrigation commands. Area under Minor Irrigation commands in this Territory is meagre, whereas such valley areas in between hillocks with erosion problem exist. Hence valley i.e. plain (lunga) are proposed to be brought under Soil Conservation measures in place of area under Minor Irrigation commands.

The total physical target of 1,000 hectares for Fourth Plan as fixed by the Working Group has been kept un-altered and some other programmes have been included. The assistance will be offered to the small farmers only as recommended by the Working Group. But it is felt that if 25% subsidy is offered to the cultivators as recommended by the Working Group it may not be possible to implement the scheme. In the scheme 75% subsidy has been proposed because upto 1968-69 Soil Conservation works in this territory were done at full Government cost. Now, if suddenly 25% subsidy is offered to the cultivators a major part of whom are plain people from East Pakistan and the local people are also not much well conversant with the importance of Soil Conservation measures in hilly areas, it is most likely that the cultivators will not accept the scheme.

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Moreover, financially the farmers of this territory are very poor to bear 75% subsidy of the cost of Soil Conservation Works, which is undoubtedly an expensive one. Gradually the subsidy may be reduced.

A training programme for the field staff below the rank of Agricultural Extension Officer within the State has been included for better implementation of the scheme. The training will be conducted at the existing Village Level Workers training centre at Lembucherra therefore the establishment charges are not necessary.

A total Plan outlay of Rs. 10.600 lakhs has been approved for the scheme for the Plan period.

1969-70:

It was proposed to conduct Bench Terracing in 40 hectares, Graded Bunding in 90 hectares and Reclamation and Development of Lunga land in 60 hectares. But due to reduction of subsidy to 50% in case of Terracing and 25% for other Soil Conservation works, there is much doubt, if the target fixed for the year would be achieved. It is expected that targets of detailed Soil Survey in 6,000 hectares and reconnaissance survey in 14,000 hectares would be achieved.

An expenditure of Rs. 0.500 lakh is anticipated during the year.

1970-71:

In order to attract the cultivators of the Territory, it is proposed to raise the rate of subsidy on all types of Soil Conservation works to 75%. Bench Terracing in 40 hectares, Graded bunding in 90 hectares, reclamation and development of land in 60 hectares, reclamation of water-logged area in 45 hectares, detailed Soil Survey over 6,000 hectares and reconnaissance survey over 14,000 hectares are proposed during the year.

A total outlay of Rs. 2.112 lakhs is proposed for the year.

AGRICULTURAL PROGRAMMES.Soil Conservation (Forest) :

The important schemes in Soil Conservation forestry sector during the 4th Plan are :-

- 1). Afforestation & Revegetation Works.
- 2). Control of Shifting cultivation.

1). Afforestation & Revegetation Work :-

This is an important scheme. During the annual plans afforestation was done over 2338 hectares. The financial and physical targets for the 4th Plan period under the Scheme are Rs. 35.11 lakhs and 4400 hectares respectively. Under this scheme other development works like development of communication by construction of hill roads, construction of building for staff and amenities to labour and staff have also been provided. During 1969-70, 445 hectares of plantations have been created as against the target of 476 hectares. The financial and physical targets for 1970-71 are Rs. 6.397 lakhs and 900 hectares respectively. It has been proposed to construct 10 km. of hill roads during 1970-71.

2). Control of Shifting Cultivation :-

This is a new scheme. It is proposed to raise cash crops in old jhum areas also to undertake afforestation under taungya. The financial and physical target under the scheme during the 4th Plan period is Rs. 2.56 lakhs and 400 hectares respectively. During 1969-70, 86 hectares of Plantation have been raised as against the target of 62 hectares. The proposed financial and physical target for 1970-71 are Rs. 0.472 lakhs and 100 hectares respectively.

DRAFT ANNUAL PLAN 1970-71.AGRICULTURAL PROGRAMMES.ANIMAL HUSBANDRY.

The Union Territory of Tripura was a princely State which was merged with the Indian Union after the independence of India in 1947. Tripura is a hilly state and physico-geographical condition existing in the different regions of this Territory does not show much of variation. Average annual rain fall in this Territory is 210 Centimetres.

The problem in connection with the implementation of the developmental schemes in the field of Animal Husbandry and Veterinary Services have been mostly of difficulty in getting stores and materials timely from outside the Territory; the peculiar geographical situation of Tripura surrounded as it is by Pakistan and usual communication difficulties in transporting articles from one part to another part within the Territory; difficulties in getting properly and adequately qualified people to man all the posts envisaged in the various developmental schemes/programmes in the department. We are not able to get qualified technical people like Veterinary Graduates and other category of technical staff. The reasons are that the pay scale and the prospects are very poor. The Veterinary Assistant Surgeons in West Bengal have been given the Gazetted status but the Veterinary Assistant Surgeons in this Territory are working in non-gazetted capacity. Efforts are being made to remove all the difficulties.

The main objects for the development in the field of Animal Husbandry and Veterinary Services are (i) to put more milk potential into the deshi animals by grading them with improved breeds such as Tharparkar, Jersey etc. (ii) to expand and intensify similar measures to increase sufficient quantity of eggs, meat etc. by adopting/establishing the scheme viz. Intensive Eggs and Poultry Production-cum-Marketing Centre (iii) to increase milk production in the urban and other non available areas of the Territory by establishment of new Key Village Blocks, distribution of breeding bulls for production of improved milch animals and also (v) to increase sheep and goat into the farming community so as to ensure more production of meats etc. for human consumption.

As has been described above, there are not much differences in the level of development obtained in the different areas of the state of Tripura being a small Territory. The changes in between the preparation of the proposed Fourth Five Year Plan memorandum and the formulation of the proposals of the Annual Plan 1970-71 is insignificant and thereby the objectives in the proposed Annual Plan for 1970-71 are almost the same and applicable to the Territory as a whole.

THE FINANCIAL OUTLOOK :

The financial resources for implementation of the various schemes under the Animal Husbandry and Veterinary Services Department will be met out of the grant which are usually made available in the Territory.

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THE SECTORAL PROGRAMMES:

1. Strengthening of the Department;

In order to cope up with the increased load of works for implementation of various Plan programmes during the current plan period, it is felt necessary to reorganise the department by addition of more Administrative, Executive, Technical and Supervisory staff with transport facilities. It is therefore proposed to continue the scheme during 1970-71 and for which a sum of Rs.3'626 lakhs has been proposed.

2. Veterinary Training & Education:

In order to impart training to the local boys and the in-service candidates in Veterinary Science for removing the paucity of technical personnel for manning various posts envisaged in the various plan schemes, it is proposed to continue the scheme during 1970-71 and for which a sum of Rs.0'378 lakhs has been proposed.

3. Upgrading of Veterinary Dispensaries into Hospitals.

In order to cater to the needs of Veterinary aids in the outlying Sub-Divisions, it is proposed to upgrade one existing Veterinary Dispensary during 1970-71 and therefore a sum of Rs.0'709 lakhs has been proposed in the Annual Plan for 1970-71.

4. Opening of 5 Veterinary Dispensaries and 20 Stockman Centres.

In order to render intensive Veterinary aid to the cattle population in the remote areas it is proposed to establish one Veterinary Dispensary and 4 Stockman Centres during 1970-71 and for this a sum of Rs.0'770 lakhs is proposed in the Annual Plan for 1970-71.

5. Construction of 20 Stockman Centres with staff quarters.

At present all the Stockman Centres and the staff quarters have been accommodated in the rented buildings. *Kanchar*
In order to provide them in the pucca departmental own buildings, it is proposed to construct 4 Stockman Centres with their staff quarters, during 1970-71 and for which a sum of Rs.0'300 lakh is proposed in the Annual Plan for 1970-71.

6. Establishment of Veterinary Training Institute.

At present there is no permanent Veterinary Training Institute to provide training to the local

boys for meeting the paucity of technical personnel. It is therefore, proposed to establish one Veterinary Training Institute for imparting training to the local boys. A sum of Rs.0'986 lakh is proposed in the Annual Plan for 1970-71.

7. Establishment of Mobile Veterinary Unit.

The existing Mobile Veterinary Units are not adequate to cater to the needs of Veterinary Services throughout the Territory and therefore, it is felt necessary to establish one more Mobile Veterinary Unit. A sum of Rs.0'518 lakh is proposed in the Annual Plan for 1970-71.

8. Rinderpest Eradication follow up Scheme with a provision of One Check-post:

This is a continued Scheme. In order to prevent the rinderpest from the cattle moving from one State to other State it is proposed to establish one Check-post at Assam-Tripura Border so as to ensure that no cattle is passed without proper vaccination. A sum of Rs.0'648 lakh is proposed in the Annual Plan for 1970-71.

9. Expansion of existing facilities in the Disease Investigation Works :

With a view to providing better facilities for proper diagnosis and research on the disease, it is proposed to provide more facilities in the existing Disease Investigation works by addition of more technical personnel and equipments. It is therefore, proposed to continue the scheme during 1970-71 and for which a sum of Rs.0'709 lakh is proposed in the Annual Plan 1970-71.

10. Expansion of existing Piggery Development Unit at Gandhigram.

To meet the increase demand of meat to the local people it is felt necessary to expand the existing Piggery Development Unit by introduction of improved foundation stock. A sum of Rs.0'694 lakh is proposed in the Annual Plan 1970-71.

11. Establishment of Intensive Egg & Poultry Production-cum-Marketing Centre.

In order to meet the increased demand of eggs, meat etc. to the population of the Union Territory of Tripura this scheme is taken up as per recommendation of the Working Group. A sum of Rs.0'742 lakh is proposed in the Annual Plan for 1970-71.

12. Implementation of Poultry Development under Applied Nutrition Programme:

As per ~~pg~~ programme 3 C.D. Blocks have been selected for implementation of the Animal Husbandry programme under the Applied Nutrition ~~pg~~ programme. More C.D. Blocks will be selected for implementation of this programme next year and therefore a sum of Rs.0'759 lakh is proposed in the Annual Plan for 1970-71.

13. Expansion of Two Key Village Blocks:

With a view to increase the number of breeding cows with more milk capacity around the existing Key Village Block, it is ~~proposed~~ proposed to expand the existing Key Village Block next year and therefore a sum of Rs.0'100 lakh is proposed in the Annual Plan for the year 1970-71.

14. Opening of 3 Key Village Blocks:

The number of superior quality of breeding bull available in this State is very small. The majority of the bulls fall under the category of scrub bull. The use of improved bulls is generally made in areas covered by the cattle improvement programme and where Key Village Blocks have been established. It is therefore proposed to establish one new Key Village Block during ~~x~~ next ~~year~~ year and for which a sum of Rs.1'726 lakh is proposed in the Annual Plan for 1970-71.

15. Scheme for Hide Flaying and Carcass Utilisation:

It is proposed to establish one small Carcass Utilisation Centre during the next year 1970-71 where the dead animals and inedible slaughter house offals are to be collected and would be converted into Bone-meal, Bone-cum-meat meal etc. for poultry/pigs and therefore ~~xx~~ a sum of Rs.0'941 lakh is proposed under Annual Plan for 1970-71.

16. Introduction of Mutton Type Sheep to farming Community:

As a measure of trial it has been decided to distribute some mutton type sheep amongst the farming community so as to increase meat production for consumption of the human population and therefore a sum of Rs.0'100 lakh is proposed under the Annual Plan for 1970-71.

17. Distribution of Breeding Bulls:

To introduce better blood in the deshi stock, it is proposed to distribute some improved breeding bull for stud purpose outside the Key Village Block area and therefore a sum of Rs.0'050 lakh is proposed under the Annual Plan for 1970-71.

18. Establishment of Fodder Seed Farm:

The improved fodder is at the present the main limiting factor in the popularisation and extension of fodder cultivation. In view of the above, it is proposed to continue the scheme during the next year and for which a sum of Rs.0'224 lakh is proposed under the Annual Plan for 1970-71.

19. Distribution of Fodder Seeds/
Cuttings etc.

In order to give an impetus to the fodder cultivators in the State, it is proposed to distribute improved fodder seeds and cuttings to be produced in the fodder seed farm at 50 % subsidy basis to the interested fodder cultivators and therefore a sum of Rs.0'100 lakh is proposed under the Annual Plan for the year 1970-71.

PROGRAMMES FOR BACKWARD AREAS/COMMUNITIES.

In the field of Veterinary Services and Animal Health the steps have consistently been successful and there has been increasing demand for more measures in the field of Animal Health and the department is trying to provide this facilities to the cultivators.

In the field of cattle Development the schemes have by and large had a favourable impact on the cultivators and there had been a substantial increase in the milk production and also livestock mindedness in the villages.

In the field of Poultry Development the projects have not been very successful in the sense that private individuals and cultivators have not been taken up poultry keeping for being paucity of qualified and dedicated people in the Territory.

For the development of the backward areas/communities more or less the priorities and objectives in the proposed Annual Plan for 1970-71 have been provided

ADMINISTRATIVE POLICY AND INSTITUTIONAL FRAME WORKS:

Certain schemes involving Administrative, Executive, Supervisory and Technical personnel which are considered necessary to supervise/run the departmental policy so as to enable the department to successfully prosecute the schemes/programmes have been included/proposed in the plan.

DRAFT ANNUAL PLAN 1970-71

I. Agricultural Programmes.
6. Dairying & Milk Supply.

The major portion of the population of this territory comprising of tribals and refugees from East Pakistan, is poor for which they can not give full attention to a particular scheme. They are to engage themselves to different works in the different parts of the year which is suitable to earn their livelihood. So considerable quantity of milk throughout the year is not produced for which difficulties are to face to implement the schemes properly.

With a view to getting better yield, a Scheme- Loans for purchase of better milch cows has been proposed in the- Fourth Five Year Plan 1969-74 for purchasing better milch animals for distribution to the interested milk producers. Under the scheme it has also been proposed to distribute cattle feeds at a cost price.

The total number of cattle population in this Territory according to the livestock census 1966 is 5,30,290 and total number of buffalo population is 19,699. The average milk yield per cow is 0.75 Kg. per day. The buffaloes are mostly used for draught purposes.

The main objectives for the development in the field of Dairying and Milk Supply are (a) to encourage and educate the milk producers to keep cows in better condition by giving proper housing and better feeding so that sufficient quantity of milk can be produced (b) to purchase milk from the producers at fair price so that producers can spend more money for better management of their animals resulting more milk (c) to supply pasteurised or chilled milk to urban- population at fair price so that the consumers can get pure milk.

There is an approval outlay of Rs.35,000 lakhs for implementation of all the plan ~~for~~ schemes during the Fourth Plan period (1969-74). Rs.2.834 lakhs have been proposed for the 1970-71 as plan outlay for implementation of the plan schemes.

Milk production is to be increased so as to meet as far as possible per capita consumption of 10 Oz per day.

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(three) Chilling Centres will be established during the Fourth Plan period. 2 Chilling Centres and 1 Rural Dairy Centre are going to be started within the plan period of 1970-71. These will be the future nuclei for formation of Milk Producers' Co-operative Societies (b) by assistance of these societies, the producers will be able to purchase better animals, construct improved cowsheds. They will be given balanced cattle feeds at no-loss no-profit scheme. Intensive extension work will be taken up under the scheme. Agartala Dairy was started in April, 1961 with a targetted capacity of handling 1,900 litres of Milk daily and it achieved the target at the end of Second Five Year Plan. It has also exceeded the target of handling 3,700 litres of milk daily during the Third Five Year Plan. The scheme has already started handling of nearly 4,100 litres of milk daily. A new dairy will be set up during Fourth Five Year Plan period to handle 10,000 litres of milk daily to meet up the increased demand of the people of Agartala town.

No. 2.334 Dakhs have been proposed for implementation of all the plan schemes during 1970-71.

At present milk is collected from many tribal villages and landless colonies. Previously tribal people were not getting fair price for their produces from the traders but now they get not only fair price but also milk is collected almost from their door steps. With the expansion programmes of the Dairy Schemes more tribal villages will be covered and collection will be made more from inaccessible areas where tribal people have no market for their products. There are many landless families near Kalyanpur and Teliamura whose income are only from the sale proceeds from milk which they receive by selling their produced milk to the Agartala Dairy.

Certain schemes involving supervisory, administrative and technical personnel which considered necessary to supervise the proposed superstructure under Dairying and Milk Supply to implement the schemes successfully have been taken up.

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DRAFT ANNUAL PLAN 1970-71.AGRICULTURAL PROGRAMMES.F O R E S T S.

18 Schemes have been taken up for implementation since 1969-70 under forestry sector and 3 schemes under Soil Conservation (forestry) sector. The forestry resources survey scheme for survey of forest resources in Tripura is expected to be taken up as a Centrally sponsored Scheme from 1970-71.

In Tripura there are practically no tree forests except some confined to flat to gently undulating areas specially in the Western part. To meet the local and future industrial requirements as also for the functional benefits to be derived from the forests, the main stress in the preparation of the schemes has been for afforestation over as much areas as possible.

The next important scheme is for construction of roads and paths in hilly areas for implementation of afforestation programme.

The Forest Department is at present facing various problems in respect of proper management. A large number of Jhumias are yet to be rehabilitated. The Jhumias practise shifting cultivation even exists in constituted Reserve Forests. In the process they not only fell and burn the valuable bamboo and other forests but also cause fire damage to the existing forest plantations while setting fire to their jhum areas. Legal action which when resorted to has had little effect. Due to large scale migration from East Pakistan which still continues, there has been appreciable pressure on forest land specially in the comparatively plain areas. As a result there has been large scale encroachments in forest lands.

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Many of the Forest areas proposed for constitution of Reserve Forests have not yet been fully constituted even during the last 3 years, thus making the management problems very difficult and complicated. The valuable Sal & Garjan forests along the border are being constantly and systematically pilfered by Pak nationals. This is also a problem. A section of the Public has started agitation against constitution of Reserve Forests and creation of plantations being instigated by certain interested parties and they have already damaged some forest plantations including some plantations under Rubber.

Although the schemes of the Forest Department have been so oriented as to provide largest number of employment opportunities to the unskilled labourers of this territory, paradoxically there has been acute shortage of labour in most of the Centres in creation and maintenance of forest plantations. The reason for such shortage of labour supply is the unattractive rate of daily wage which is Rs.3/= per day per labour at present. In most of the projects like construction of roads, bridges, dams etc. and even for agricultural works, they get a higher remuneration. For successful implementation of the schemes it is imperative that the rates for works should appreciably be increased.

There is a great scope for taking ambitious programme of forestry development in this territory in order to meet the industrial and local requirements in future but such plans of development have to be viewed in their proper perspective vis-a-vis the problems as mentioned in the foregoing para. During the Fourth Plan period the total financial outlay in forestry sector has been kept at Rs. 106.00 lakhs, in Soil Conservation (forestry) sector Rs. 39.400 lakhs and Rs. 3.80 lakhs for the forest resources survey under the centrally sponsored Scheme.

During 1969-70 the approved outlay under Forestry Sector is Rs. 15.00 lakhs, under Soil Conservation (Forestry) sector Rs. 4.73 lakhs and a provision of Rs. 0.80 lakhs under centrally sponsored scheme. During 1970-71 the proposed outlay under Forestry sector is Rs. 19.31 lakhs, under Soil Conservation (Forestry) sector Rs. 6.97 lakhs and under Centrally sponsored scheme Rs. 0.736 lakhs. The phasing of financial outlay has been stepped up progressively in each year during the Fourth Plan period but the actual implementation will depend on how the problems as indicated earlier are tackled. By and large, the implementation of the Plan schemes in a particular year will depend on the achievements of the previous year.

The Sectional Programme.

The important Plan schemes in the forestry sector during the Fourth Five year Plan are :-

- 1). Plantation for Industrial & Commercial Uses.
- 2). Fuel Wood Plantation on Govt. Forest land.
- 3). Rehabilitation of degraded forest.
- 4). Consolidation of Forest.
- 5). Working Plan.
- 6). Cultural Operation.
- 7). Forest Communication.
- 8). Training of Staff.
- 9). Forest research.

A critical review of the ^{Subsidiary} Schemes Schemes

is as below :-

Forestry Sector.

1). Plantation for Industrial and Commercial Uses -

This is an important scheme for the economic and Industrial development of this territory. The proposed financial outlay for this scheme during the 4th Plan period is Rs. 34.55 lakhs. The physical target proposed to be achieved is plantations over 4350 hectares of which a substantial area is proposed to be put under teak. During the annual plans from 1966 to 1969, plantations over 2773 hectares have been created under this scheme. During 1969-70, 620 hectares of plantations were proposed to be created but 613 hectares have been actually achieved. During 1970-71, 800 hectares of plantation have been proposed to be created, the proposed financial outlay being Rs. 5.827 lakhs.

2). Fuel Wood Plantation on Govt. Forest Land -

This is an important Scheme. There is already a scarcity of Fuel Wood which will be on the increase during the years to come. During the annual Plans from 1966 to 1969, about 616 hectares of fuelwood plantation have been created. During the 4th plan period the financial and physical targets proposed are Rs. 7.70 lakhs and 1060 hectares respectively. During 1969-70, the actual achievement is over 83 hectares as against the target of 84 hectares. During 1970-71, the proposed financial and physical targets are Rs. 0.999 lakhs and 1000 hectares respectively.

3). Rehabilitation of Degraded forests -

This is an important scheme. Large tract of forest areas are bereft of tree forests which require planting up.

During the annual plans from 1966 to 1969, about 1513 hectares have already been planted up. The proposed financial and physical target during the 4th plan period are Rs. 14.40 lakhs and 2600 hectares respectively. During 1969-70, plantations have been created over 220 hectares as against the physical target of 230 hectares. The proposed financial and physical target during 1970-71 are Rs. 1.836 lakhs and 300 hectares respectively.

4). Consolidation of Forest :-

This is another important scheme. The proposed financial outlay during the 4th plan period is Rs. 4.50 lakhs. The proposed financial targets during 1969-70 and 1970-71 are Rs. 0.90 lakhs and Rs. 0.896 lakhs. *constant value*

5). Working Plan :-

This is an important scheme. It is proposed to prepare working plans for 2 Divisions and 2 Working schemes during the 4th plan period for which the proposed outlay is Rs. 1.50 lakhs. The proposed financial target for 1969-70 and 1970-71 are Rs. 0.30 lakhs and Rs. 0.296 lakhs respectively.

6). Cultural Operation :-

This is an important scheme. The proposed financial target during 1969-70 and 1970-71 are Rs. 0.591 lakhs and Rs. 0.594 lakhs respectively. The proposed financial outlay during the 4th Plan period is Rs. 3.00 lakhs.

7). Forest Communication :-

This is an important scheme. It is necessary to construct roads in the hills for extraction of forest produce and execution of forest development Works. The proposed financial and physical targets during the 4th plan period are Rs. 4.80 lakhs and 146 Km. respectively.

———— The financial and physical target for 1969-70 is Rs. Rs. 0.200 lakhs and 6.4 k.m. respectively and that for 1970-71 are Rs. 1.15 lakhs and 35 km. respectively.

8). Training of Staff :-

This is an important scheme. Under this scheme training is imparted to all categories of forest personnel. The financial target for the 4th plan is Rs. 5.50 lakhs. 2 Forest Officers, 6 Rangers, 100 Foresters and 125 Forest Guards have been proposed to be trained during the plan period. The financial target for 1969-70, 1970-71 are Rs. 1.431 lakhs and Rs. 0.911 lakhs respectively. It is Proposed to train up 20 Foresters and 25 Forest Guards during 1970-71.

9). Forest Research :-

This is another important Scheme. The proposed financial outlay for the 4th plan is Rs. 4.67 lakhs. The financial target from 1969-70 and 1970-71 are Rs. 1.00 lakhs and Rs. 1.422 lakhs respectively.

All the schemes are generally undertaken in forest areas where the backward section of community specially the tribals reside. Large number of such people are employed for forestry development works under such schemes.

DRAFT ANNUAL PLAN 1970-71

I. AGRICULTURAL PROGRAMMES

8. FISHERIES

1. SCHEME FOR PRODUCTION OF FISH SEED :

Natural Fish Seed resources are practically nil in this Territory . Adequate supply of quality fish seed is the basic requirement for the development of fisheries in the impounded waters . Water area presently under pisciculture in this Territory is estimated to be about 5,000 (Five thousand) acres and at the end of the Plan period , this area is expected to be increased to about 6,000 (Six thousand) acres excluding the proposed Gumti reservoir , measuring about 12,000 (Twelve thousand) acres, which is expected to be created during the 4th Plan period .

Schemes for establishment of fish seed centre for intensive fry production and fish breeding farm for production of fish seed was initiated during 3rd Plan and Annual Plans of 1966-67, 1967-68 and 1968-69 , as a result of which 30 (thirty) acres of nursery space with an equal area of rearing space have been created . By the end of 1967-68, two fish breeding farms have been established and another is expected to be completed by the end of 1968-69 . It is expected that five crores of Fish Seed (Spwan) only will be produced annually from the resources that will be created under these schemes by the end of 1968-69. But the Annual requirement of Fish Seed by the end of 4th Plan period is estimated to be about 10 (Ten) crores .

It has therefore, been proposed in the present scheme to create an additional production potentialities of fish seed to the tune of 3 (three) crores annually to meet the major requirement within the Fourth Plan period .

With a view to raise an additional 3 (three) crores of fish seed locally , 2 (two) Unit of fish breeding farms comprising 9 (nine) acres of stocking , 1 (One) acre nursery and 2 (two) acres rearing space in each Unit and 4 (Four) Units of fish seed farms comprising 1 (One) acre nursery , 2 (two) acres rearing , and 1 (one) acre of stocking space in each unit have been proposed to be established under the scheme .

A total Plan outlay of Rs. 10.000 lakhs has been approved for the scheme for the Plan period .

1969-70

Construction of one fish breeding farm and one fish seed farm has been undertaken during the year . It is expected that an additional production potential to the tune of 0.75 crore of fish seed would be achieved during the year .

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A total expenditure of Rs. 1.375 lakhs is anticipated during the year .

1970-71

Besides completion of one fish breeding farm and one fish seed farm undertaken during 1969-70 one unit of fish breeding farm and one unit of fish seed farm will be constructed during the year . It is also proposed to create an additional production potential of 0.75 crore of fish seed during the year .

A total outlay of Rs. 1.910 lakhs is proposed for the year .

2. SCHEME FOR PRODUCTION OF FISH (RECLAMATION)

Due to Tripura's topographical condition , the only natural fisheries resources in this State are ponds , tanks and Jhils etc. It has been estimated that approximately five thousand acres of water area is presently under fish culture in this Territory , besides another about 2 (two) thousand acres of water area are readily available for stocking after proper reclamation which is un-utilised at present , In addition, another about 11,500 acres of seasonal water areas including , Jhils etc. are available in this Territory which may be utilised for fish culture after reclamation and with the completion of the proposed Gurti Project during the 4th Plan , another about 12,000 acres of lacustrine water may also be brought under production of fish .

Production of fish in this State by the end of annual Plan 1968-69 is expected to be about 3,600 M. T. whereas the Annual requirement of edible fish is estimated to be about 9,800 M.T. If 70% of the entire population is considered as fish eating and annual per capita consumption of fish is taken as 10 Kg. A major portion of the deficit in this valuable protein food which used to be met previously by supply of fish from adjoining areas in East Pakistan have been drastically cut to a mere trickle due to border and import restrictions , It was , therefore, felt essential to produce the entire requirement of edible fish within the Territory by developing the fishery resources and bringing more cultivable water areas under regular fish culture . Several schemes were accordingly drawn up during the 1st , 2nd and Annual Plan during 1966-67 and the same has been proposed to be intensified in the present scheme .

With a view to bring more cultivable water areas under regular fish culture , it has been proposed in the present scheme to reclaim 165 acres of Government owned derelict water areas and 560 acres of private owned water areas by way of advancing loans in phased manner during the Plan period . It is proposed to issue long term loan @ Rs. 2,000 per acre which will be recovered in instalments as may be prescribed to the extent of 75% subject to utilisation

of the loan money as per terms and conditions, otherwise the entire amount will be treated as loan and will be recovered fully with interest. By implementing the scheme, the additional production potentialities of fish that will be created is estimated to be about 1,000 M. T. by the end of the 4th Plan period.

It is also proposed to complete all construction relating to fisheries development programme which were entrusted to the P. W. D. under previous Plan Schemes and which have not yet been completed.

A total Plan outlay of Rs.19,800 lakhs has been approved for the scheme for the plan period.

1969-70

It is expected that reclamation of 30 acres of Government owned derelict water areas and 100 acres of private owned derelict water areas would be achieved. An additional production potential of 18 Tonnes of Fish is also expected to be created during the year.

A total expenditure of Rs.1.667 lakhs is anticipated during the year.

1970-71

Additional areas of 30 acres of Government owned derelict water area and 100 acres of private owned derelict water area are proposed to be reclaimed. An additional production potential of 78 Tonnes of fish is proposed to be created during the year.

A total outlay of Rs.3.700 lakhs is proposed for the year of which Rs.2.000 lakhs is proposed to be issued as long-term loan.

3. SCHEME FOR TRAINING IN FISHERIES

To meet the requirement of the field workers and technicians to man the different scheme under 4th Five Year Plan it has been proposed to send State nominees to the Central Institute of Fisheries outside the State as recommended by the Government of India and necessary provision has been made under the scheme accordingly.

A total Plan outlay of Rs.0.700 lakh has been approved for the scheme for the Plan period.

1969-70

During the year, 1 candidate has been deputed for training at the C. I. F. E., Bombay, 2 at the C. I. F. R. I., Barrackpore and 1 at Agra.

A total expenditure of Rs. 0.110 lakh is anticipated during the year.

1970-71

It is proposed to depute 1 candidate to C. I. F. E., Bombay, 3 at C. I. F. R. I., Barrackpore and 3 at Agra for Fisheries Training.

A total outlay of Rs. 0.160 lakh is proposed for the year.

4. SCHEME FOR APPLIED NUTRITION PROGRAMME ON FISHERIES

This scheme aims at improving the production and utilisation of fish through self-help efforts of the rural communities. The programme will also serve the welfare objective of the local communities and the UNICEF by necessarily including arrangement for the organised distribution of a part of valuable protein food to the "Vulnerable" groups of the population, namely expectant and nursing mothers and childrens.

Although the Working Group has recommended to extent the Applied Nutrition Programme to 5 Blocks of the Territory, the scheme is proposed to be implemented in 3 Blocks namely Udaipur, Mohanpur and Sonamura pending selection of 2 other Blocks. The scheme is proposed to be intensified in these Blocks with the following main programmes :-

- i) Extensive development of pisciculture.
- ii) Development of Fish Farming.

A total Plan outlay of Rs. 1.788 lakhs has been approved for the scheme for the Plan period.

1969-70

It is expected that all preliminary works in connection with reclamation of water areas and also bringing of water areas under pisciculture in all the 3 A. N. P. Blocks will be completed during the year.

A total expenditure of Rs. 0.128 lakh is anticipated during the year.

1970-71

10 acres of derelict water area will be reclaimed and 30 acres of water area will be brought under regular pisciculture in the A. N. P. Blocks .

A total outlay of Rs.0.362 lakh is proposed for the year.

5. SCHEME FOR ORGANISATION AND FINANCING OF FISHERIES COOPERATIVES :

As per recommendation of the Working Group , the scheme for " Organisation and financing of Fisheries Cooperatives " has been included in the 4th Five Year Plan . This scheme aims at to assist viable fisheries Cooperative Societies by supplying essential fishing equipment at 25% subsidised rate on the recommendation of a board to be constituted by the Government .

A total Plan outlay of Rs.0.462 lakh has been approved for the scheme for the Plan period .

1969-70

It is expected that supply of fishing equipments at subsidy will be made as per programme if specific sanction of the Government of India to the rate of subsidy is received .

A total expenditure of Rs.0.070 lakh is anticipated during the year .

1970-71

It is proposed to distribute fishing equipments like Nylon Twine and Fishing Net (Cotton) to the Fishermen's Cooperatives at 25% subsidy .

A total outlay of Rs.0.068 lakh is proposed for the year.

6. SCHEME FOR SUPERVISION OF FISHERIES PROGRAMME

This scheme aims at establishment of a stronger central office essentially required to coordinate the activities of the Plan Schemes and also for attending to their timely and efficient execution to achieve the target fixed . It is, therefore , proposed to divide the Territory into three fishery zones each under one Superintendent of Fisheries (Class-II) . With the creation of 3 Zones, it will be an imperative necessity to create a post of Chief Fisheries Officer for controlling the expanded activities of Fisheries in this Territory during the 4th Plan period , The scheme was proposed in the Annual Schemes for 1968-69 with a view to achieve

the increased target thereby to pave the road to achieve the ultimate objective of the 4th Plan which was also duly approved by the Government of India . But due to administrative measures , the posts could not be created and as a result of which the achievement made was far below than the target fixed . Since the success of the schemes depend mainly on the mode of execution as suggested in the scheme , it is therefore, emphasised in the present scheme to create the posts as proposed for the success of fisheries 4th Plan in this Territory which is mainly a production oriented .

The Chief Fisheries Officer will be assisted by the Fishery Development Officer and a qualified Civil Engineer at the Head Quarter level and by the Superintendent of Fisheries (Zones) proposed under the scheme for Production of Fish at Zonal level . Provision for an Assistant Engineer (Civil) and Ministerial staff have been made accordingly in this ~~same~~ scheme .

Necessary provision has also been made for a Jeep with Trailor , Office furniture , Duplicator and Type Writer along with the cost for construction of a separate central office building , garrage and staff quarters including acquisition cost of land to accommodate the additional staff proposed under the scheme .

Further , in view of necessity of residential accommodation for staff at the existing Fish Breeding Farms and fish seed centres where no such facilities exists necessary provision for the same has also been made in the scheme .

A total Plan outlay of Rs.3.500 lakhs has been approved for the scheme for the Plan period .

1969-70

It is expected that it will be possible to entertain some of the additional staff proposed under the scheme during the year .

A total expenditure of Rs.0.039 lakh is anticipated during the year .

1970-71

The staff entertained during 1969-70 will be continued . The remaining staff will also be entertained during the year .

A total outlay of Rs.0.805 lakh is proposed for the year .

7- SCHEME FOR FISHERIES STATISTICS

Collection of regular statistical information regarding resources , production and marketing of fish in this Territory

during the 4th Plan period is essentially required to take timely measures for proper utilisation of resources and marketing of products .

Necessary provision for same has been made in the scheme accordingly as suggested by the Working Group .

The scheme is proposed to be implemented under the direct supervision of Chief Fisheries Officer with the assistance of one Fisheries Statistical Officer at the Head Quarter , proposed under the scheme , and Fishery Officer/Fishery Extension Assistant/Fishery Inspector already posted or proposed to be provided in Blocks under other fishery schemes at the Zonal level . Ministerial staff provided under the scheme for supervision will also look after this scheme at the Head Quarter .

A total Plan outlay of Rs.0.250 lakh has been approved for the scheme for the Plan period .

1969-70

It is expected that necessary preliminary for setting up the Statistical Unit will be completed .

A total expenditure of Rs.0.006 lakh is anticipated during the year .

1970-71

The staff required for the Unit will be entertained and the work of the unit will be started as per programme .

A total outlay of Rs.0.090 lakhs is proposed for the year .

8. SCHEME FOR DEVELOPMENT OF FISHERIES ON GUMTI RESERVOIR

Construction of Gumti Hydel-Electric Project was started in the year 1966-67 near Tirtnamukh about 25 K.M. by road from Amarpur Sub-Divisional Head-Quarter . The dam is being constructed on the river Gumti which originates from a small plateau at about 2500 ft. M. S. L. in Chittagang Hill Range . River flows from East to West .

The Project is expected to be completed by 1972 and with the completion of the same the largest water area of about 11,450 acres will be available for bringing under production of fish in this Territory . The maximum water-spread area of the proposed reservoir is expected to be 13,500 acres at R. L. 305.5 and the maximum fluctuation of water level will be about 31' . The reservoir will be about 100 K. M. in length with an average width of

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about 2,500'. A vast cultivated area is expected to be submerged which will approximately constitute 55% of the total water-spread area .

Detailed pre-impoundment survey of the proposed reservoir is the basic requirement for taking timely measures for proper development of this biggest reservoir fishery in this State .

It is, therefore , proposed to take up pre-impoundment survey in the line as suggested by the Director , C.I.F.R.I. , Barrackpore from 1st year of the Plan period and complete the same before impoundment of the reservoir in the year 1972-73.

Pre-impoundment survey will include (i) faunestic survey both above and below the dam , (ii) extent of obstructions to future fishing operation (iii) bottom charting (iv) ecological , hydro-biological and physico-chemical studies (v) observations on breeding , spawn , fry and fingerlings of fishes .

Since the construction of dam is already under progress , it is proposed to complete all preliminaries required for selection of a suitable site by the side of the reservoir for establishment of a well-designed fish-breeding-cum-fish-seed farm in an area of 30 acres with a view to raise 10 ~~half~~ lakhs of yearlings for stocking the reservoir annually by the end of the 4th year of the Plan period .

A total Plan outlay of Rs.3.500 lakhs has been approved for the scheme for the Plan period .

1969-70

Steps have been taken to start all preliminaries for starting impoundment survey of the reservoir .

A total expenditure of Rs.0.116 lakh is anticipated during the year .

1970-71

Impoundment survey will be in 3,000 acres of the Gumti Reservoir .

A total outlay of Rs.0.570 lakh is proposed for the year .

AGRICULTURAL PROGRAMMEWAREHOUSING & MARKETING

Improvement of important markets in the Union Territory of Tripura .

Old markets in the Sub-divisional Head Quarters and other important business centre where agricultural produces and other essential commodities for daily life become marketable , were not established in a planned way . These markets and also a number of new markets have grown up indiscriminately with the growth of population resulting congestion .

Most of the stalls and shops are constructed by bamboos and sun-grass .

In view of the above , the position has become vulnerable to fire-hazard . Accidental fires in markets are common feature of every year in the dry season causing loss of the properties of the affected people .

It is essential to remodel the important Government markets in a planned way so as to avoid congestion , fire hazard and other inconvenience such as drainage , road communication etc.

Accordingly , a scheme for improvement of 50 important markets with a financial implication of Rs.20 lakhs has been proposed in the Fourth Five Year Plan . Markets will be provided with semi-permanent structure for accommodation of different stall , pucca drainage and roads . Each market will be provided with pucca latrine and urinals .

Planning Commission has approved Rs.5.00 lakhs with an annual provision of Rs.1.00 lakh .

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COOPERATION.

There was no Co-operative Organisation in Tripura till 1949, when an Act viz. " Tripura State Co-operative Societies Act" was passed. The movement actually started in the First Five Year Plan.

Development of rural credit, marketing of agricultural produce and organisation of strong cooperative financial institutions for short-term, medium-term and long-term credit were considered to be essential steps to be taken in Tripura for stepping up agricultural production and for removal of agricultural indebtedness. Hence, many schemes for the Co-operative development were taken up during the Second and Third Five Year Plans.

The Co-operative movement has forged ahead during the successive Five Year Plans and a basis has been built which needs to be consolidated as per Government of India's decision. The main objectives are to strengthen the movement in all sectors, specially, Credit, Marketing and Consumers, besides strengthening of the Departmental set-up.

The following schemes are proposed for the Annual Plan 1970-71.

I. CREDIT.1. Village Societies (Potentially Viable Societies)

The Scheme envisages setting up of potentially viable societies by amalgamation of the weaker societies, liquidation of defunct societies and organisation of new service cooperatives for stepping up agricultural production by supply of all agricultural requirements to the agriculturists and also to bring the entire agricultural families under the cooperative fold. As per approved outlay there is a proposal of setting up of 41 potentially viable societies at an estimated cost of Rs.1.36 lakhs during the year 1969-70. Though necessary survey work has already been started to implement the scheme, it is doubtful if it will be possible to complete all the preliminary works to set up potentially viable societies during 1969-70 overcoming all the difficulties. Moreover, it might be necessary to relax some of the conditions prescribed for potentially viable societies to suit the local situation. In the Annual Plan 1970-71 a ~~prop~~ provision of Rs.2.72 lakhs is proposed for this scheme.

2. APEX COOPERATIVE BANK.

With a view to give priority to the Co-operative Credit movement it is imperative to provide adequate credit facilities for agricultural production inputs. The supply of credit will have to be sufficiently increased for which the Apex Cooperative Bank will have to be strengthened. The anticipated expenditure under this scheme during the year 1969-70 is Rs.3.52 lakhs.

Proposed provision for 1970-71 is as follows :-

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a) Managerial subsidy for Head Office and branches	Rs. 0.610 lakhs.
b) Special Bad Debt Reserve.	Rs. 0.120 lakhs.
c) Long-term loan.	Rs. 2.00 lakhs.
	<u>Rs. 2.730 lakhs.</u>

3. LAND MORTGAGE BANK

The scheme envisages reorganisation of the existing Land Mortgage Bank with a view to enable it to advance long-term loan to the agriculturists more for production oriented credit. This orientation requires that at least 70 per cent of the loan should be for identifiable productive purposes i.e. for purchase of tractors, pumping set, power tillers, sinking of wells and other farm machinery.

In the light of recommendation of Working Group on Cooperation it might be considered necessary to take steps for amalgamating the Land Development Bank with the Apex Cooperative Bank.

But the Study Team constituted with the Officers of both Government of India and the Reserve Bank of India visited Tripura and undertook a study of the working of the Cooperative Institutions in the Territory and stated that the Tripura State Cooperative Land Mortgage Bank had so far advanced only about 2.72 lakhs in the Territory. A major part of this lending has been to enable the cultivators to repay prior debts. The Land Mortgage Bank will have to lend more and more for purposes related to land development and improvement of agricultural production through reclamation of land, bunding installation of pumpsets, purchase of tractors etc. A specific programme of lending for productive purposes may be drawn by the Land Mortgage Bank. It should not be difficult for the Land Mortgage Bank if it changes over to ~~increasing~~ loaning for productive purposes to reach the target set by it, for lending, as support from the Reserve Bank of India, the State Bank of India and the Life Insurance Corporation will be forthcoming for purchase of debentures floated by it. The Land Mortgage Bank will have to raise interim accommodation from the State Bank of India for advancing loans to cultivators. As soon as a substantial amount is advanced, the Bank can float debentures and repay the State Bank of India. Raising of finance by floatation of debentures may not prove a difficult problem in the case of the Tripura Cooperative Land Mortgage Bank as its programme of lending is small. Now when the State Bank of India was approached for the interim accommodation, they urged upon the condition of Government guarantee and the permission of the Capital issue of the Reserve Bank of India and as well the year marked for floatation of ordinary debentures by the Tripura Cooperative Land Mortgage Bank Ltd. For this purpose this Govt.

Government will have to move simultaneously the Government of India to issue guarantee both for the interim accommodation from the State Bank of India as well as the guarantee for repayment of Principal and interest by the Government of India.

Compled with this circumstances, the amalgamation of the Land Mortgage Bank with the State Cooperative Bank would rather weaken the State Cooperative Bank and would go against the very spirit of the Cooperative Credit movement.

For achieving the programme for floatation of debentures by the Tripura Cooperative Land Mortgage Bank Ltd. to the tune of Rs.5.00 lakhs during 1969-70. It is necessary that the State Government should provide in their plan for support to the ordinary debentures of the Bank at about 1/7th of the total ordinary debenture programme.

During the year 1969-70 there is an anticipated expenditure of Rs.0.11 lakhs as managerial subsidy. During 1970-71 there is a provision of Rs.0.09 lakh as managerial subsidy. Besides a provision is made in the Plan for Rs.0.72 lakhs as contribution of the Government with a view to take up a programme for floatation of ordinary debenture for Rs.5.00 lakhs during 1970-71.

II. MARKETING.

1. Primary Marketing Societies.

The Scheme envisages strengthening of the existing Primary Marketing Societies both organisationally and financially, in order to handle substantial quantity of foodgrains and other cash crops and for ensuring fair price to the growers, besides distribution of chemical fertilisers, pesticides and insecticides and consumer articles in rural areas through primary credit societies. These societies are also to take up the task of " linking of credit with marketing " in addition to proper and better marketing, processing of growers' produce and storage thereof. Keeping in view the above, the existing Primary Marketing Societies are to be strengthened. Anticipated expenditure under this scheme is Rs.0.68 lakhs during the year 1969-70, when the proposed expenditure for the year 1970-71 is as follows :-

a) Managerial subsidy	Rs.0.05 lakhs.
b) Subsidy towards grading staff.	Rs.0.04 lakh.
c) Price Fluctuation fund.	Rs.0.10 lakh.
d) Processing and composit unit for paddy husking and oil crushing.	Rs.1.50 lakhs.
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	Rs.1.69 lakhs.
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III. CONSUMERS COOPERATIVES.

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The objective of this scheme is to build up a strong consumer cooperative movement so that, as a long term perspective, they are able to occupy a permanent place in the retail distribution trade. The existing consumers stores is to be strengthened to ensure distribution of essential and other commodities to the consumers at a fair and reasonable price. Anticipated expenditure under this scheme in the year 1969-70 is Rs.0.20 lakhs, when the proposed expenditure for the year 1970-71 is Rs.0.85 lakh.

IV. ADMINISTRATION(Addl. Departmental staff.)

For the purpose of strengthening the Cooperative Department the Department is required to be strengthened to have adequate, number of trained field staff including ministerial staff. Cooperative leadership is yet to be developed. Some of the Cooperative Institutions will therefore have to be provided with departmental staff so as to improve their functioning as well as for proper implementation of the Govt. policy decisions. To facilitate proper supervision on the workings in different sector in a dicentralised way, opening of Two Zonal offices is imperative. Besides, one Publicity Unit under the Department is essential. For these purpose provision for the following additional staff and incidentals are necessary.

For two new Zonal Offices.

- a) 2 Senior Cooperative Inspectors.
- b) 2 Head Clerks.
- c) 2 U.D.Clerks.
- d) 4 L.B. Clerks.
- e) 2 Night Guards.
- f) 4 Class IV staff.
- g) 2 Drivers.
- h) Provision for allowances and honorarium.
- i) Purchase of 2 jeeps etc.
- j) Provision for accommodation for 2 Offices.

For one Publicity Unit.

- a) 1 Driver.
- b) 1 Peon.
- c) Purchase of 1 Van.
- d) Purchase of films.
- e) Other charges.

Anticipated expenditure under this scheme for the year 1969-70 is Rs.0.20 lakh. Proposed provision for the year 1970-71 is Rs.1.70 lakh.)

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V. OTHERS1) COOPERATIVE TRAINING AND EDUCATION.

Since proper cooperative leadership is yet to be developed, much importance has to be laid in the matter of cooperative training and education in the Fourth Plan. The Tripura State Cooperative Union Ltd. is imparting training to the members of cooperative societies. Besides imparting training to ordinary members, 200 office bearers (28 days' course) and 1,000 managing committee members (5 days' course) will be imparted training by the Tripura State Cooperative Union Ltd. during 1969-70. There is necessity for a few more peripatetic units of the State Cooperative Union to have better results in this sector. The Cooperative Union have to publish journals etc. in addition to holding of seminar on Cooperation. Anticipated expenditure during the year 1969-70 is Rs.1.00 lakh. During the year 1970-71 the Union will impart training to 300 office bearers, 1,500 managing committee members, besides training to ordinary members. Proposed provision under this scheme for the year 1970-71 is Rs.1.15 lakhs.

2) DISTRIBUTION OF CONSUMERS ARTICLES IN RURAL AREAS.

The scheme envisages distribution of essential commodities and other consumers articles in rural areas through Primary Marketing Societies by opening retail shops at mandi level, for which the Primary Marketing Societies will be provided with managerial subsidy for the addl. staff to be appointed. Anticipated expenditure for the year 1969-70 is Rs.0.10 lakh, when the proposed expenditure for the Annual Plan 1970-71 is Rs. 0.22 lakh.

3) LABOUR COOPERATIVE.

The scheme envisages strengthening of the existing Labour Cooperative Societies among the skilled and un-skilled labourer. There was no provision under this scheme for the year 1969-70. Provision for the year 1970-71 is Rs.0.05 lakh.

INTRODUCTION:

There are 17 Blocks in Tripura in different stages. The different stages of the blocks during 1970-71 are shown below :-

1. Stage-II..... 6 numbers.
2. Post-Stage-II.....11 numbers.

With the partition of India, due to the heavy influx of refugees from East Pakistan this Territory has become a deficit area as regards food. To produce sufficient food activity has been mainly concentrated on agriculture, Animal Husbandry and Irrigation. Attention is also paid to communication, health education and social and cultural activities.

The Socio-Economic situation.

Food is the main problem in Tripura. Though the different developments in social field in between the period of preparation of Fourth Plan and Annual Plan of 1970-71 may not be accounted for a remarkable one, the economical status between the period can be judged on the basis of fall of price of rice in comparison with the previous year, although refugees are still coming in the Territory.

Financial Outlook.

Though rural people have acquired better financial stability through community development programmes, yet they are not in a position to save some of their earnings and invest the same to cooperative banks etc. as the prices of other essential commodities are not coming downwards with the local products.

The Sectional programme.

The following special programmes are dealt with by this organisation as per schematic patterns. No important Plan and Non-Plan Schemes and special continued schemes are in existence under the programmes.

The sectional programmes with review are stated below:

1) C. D. Programmes:

The following schemes will be implemented during 1970-71 as per patterns under Plan and Non-Plan Programmes:-

- i) Block Head Quarter.
- ii) Agriculture.
- iii) Animal Husbandry.
- iv) Minor Irrigation & Reclamation(Grant).
- v) Minor Irrigation & Reclamation(Loan).
- vi) Rural Health and Sanitation.
- vii) Education.
- viii) Social Education. (ix) Communication.

contd...P/2.

- x) Rural Arts, Crafts & Industries.
- xi) Training scheme.

II Applied Nutrition programme. (State Sector).

This programme is in operation in 3 Blocks at present and this will be extended 3 more blocks during 1970-71. Recurring expenditure on staff, contingencies on vehicles, garage etc. under the programme will be met from State-Plan provision.

Programme for Backward areas/Communities.

There is no specific scheme exclusively for the benefit of backward areas/communities.

Administrative policy and Institutional Frame Works.

No changes.

DRAFT ANNUAL PLAN 1970-71.II. COOPERATION & COMMUNITY DEVELOPMENT3. PANCHAYATS

The scheme for setting up Panchayats in this Territory was initiated only in the Third Plan period. The Uttar Pradesh Panchayat Raj Act, 1947, was extended to Tripura, and the Tripura Panchayat Raj Rules were framed thereunder in 1961. Our progress in setting up Panchayats was, however, staggered due to frequent postponement of conduct of Panchayat elections, firstly (a) at the time of General Elections in 1962, secondly (b) during National Emergency arising out of Chinese aggression, and lately (c) during Indo-Pak hostilities.

So far 448 Gaon Panchayats and 134 Nyaya Panchayats were established in 17 Development Blocks covering the entire Territory. The Statutory Notification as required under Rule 57-B of the Tripura Panchayat Raj Rules, 1961, authorising the Gaon Panchayats and the Nyaya Panchayats to start functioning on and from the 2nd October, 1967, has been issued. In the meantime steps are underway for launching election programme in 3 Community Development Blocks during 1969-70 for the second term of office of the Panchayati Raj Bodies already established.

The U.P. Panchayat Raj Act, 1947, as extended to Tripura, provides for constitution of Gaon Panchayats only at the village level without any provision for other two tiers of the Panchayati Raj bodies. A suitable legislation to provide other two tiers of the Panchayati Raj set-up is likely to be introduced shortly.

The proposed Physical Target during 1970-71 is indicated Below :-

- 1) Conduct of General Panchayat Elections in different Development Blocks for second term of office and bye-elections as under the Statute ;
- 2) Assumption of Gaon Panchayats of their legitimate role and functioning of Nyaya Panchayats ;
- 3) Implementation of certain remunerative Projects, viz., Horticulture and Pisciculture, to be undertaken by the Gaon Panchayats ;
- 4) Preliminary works relating to introduction of Three-tier set-up of Panchayati Raj ;
- 5) Providing matching incentives to the Panchayati Raj Institutions for stepping up their tax efforts ;
- 6) Study Tours for Non-Officials ;

- 2 -

/ and Non-Officials

7) Training of Officials/and office bearers associated with the Panchayati Raj Bodies ;

SCHMES

1. Provision towards salary etc of Gaon Panchayat Secretaries/strengthening the Cadre of Panchayat Secretaries and upgrading their scale of pay.

The Adviser (P.A.) on the recommendations of the Working Group has approved a plan allocation of the order of Rs.2.700 lakhs during the 4th Plan period towards upgradation and augmentation of the cadre of Panchayat Secretaries. The provision towards salary etc of Gaon Panchayat Secretaries has been made in the Non-Plan Budget since the Panchayat Secretaries are borne under Non-Plan establishment. As such the allocation made under this item has been distributed amongst other inescapable schemes. However, a token provision of the order of Rs.0.300 lakhs has been proposed under this scheme as recommended by the Working Group and the same has been included in the Budget Estimates 1970-71.

2. Purchase of various Office equipments/maintenance of Govt. Jeep/Purchase of Station Wagon/Jeep etc.

A plan outlay of the order of Rs.0.350 lakhs is proposed to effect purchase of one Station Wagon/Jeep for the Panchayat Raj Department in order to ensure effective supervision on the functioning of the Panchayati Raj Bodies as well as towards maintenance of Govt. vehicle, purchase of Misc. office equipments etc. Necessary provision has accordingly been made in the Budget Estimates 1970-71.

3. Remunerative Projects.

The Panchayati Raj Bodies in this Territory are not likely to be viable units in near future. This is due to various economic factors arising out of heavy influx of displaced persons, unemployment, lack of communication facilities, and the scope for industrialisation being limited. In order to augment the resources of the Panchayats by building up community assets it is proposed to enthruse them to take certain remunerative projects, viz., horticulture and Pisciculture, which will go a long way in bringing considerable amount of revenue to Panchayats. Besides, the Gaon Panchayats shall have to play a very important role in the matter of production of food grains by way of special drive on grow more food campaign. Adequate funds are to be provided for enabling the Panchayats to take up their legitimate role in the Agriculture sector. With this end in view it is proposed to give financial assistance to the Panchayats by way of grant-cum-loan during 1970-71. A plan outlay of Rs.2.500 lakhs as grant and Rs.2.500 lakhs as loan is proposed and the same has been included in the Budget Estimates 1970-71.

4. Grant-in-aid towards special assistance to Panchayats for establishment charges, Office contingencies etc.

In fact, the village Panchayats in this Territory have started functioning with nil cash balance before creation of any Gaon funds. As such it is felt imperative to give them financial assistance by way of grant-in-aid to defray day-to-day expenditure on Office contingencies etc. A plan outlay of Rs.1.000 lakhs is proposed for the purpose @ Rs.15/- per month per Panchayat and the same has been included in the Budget Estimates for 1970-71.

It may be noted in this connection that this pattern of assistance was approved by the Planning Commission during the Third Plan period, which has been continued till lately.

5. Scheme providing matching incentives to Panchayati Raj Institution for stepping up their Tax Efforts.

The Adviser (P.A.) on the recommendation of the Working Group has approved an outlay of the order of Rs.0.400 lakhs for the 4th Plan period for providing matching incentives to the Panchayati Raj Bodies for stepping up their Tax efforts for mobilising addl. local resources. Since the disbursement under the scheme was intended to be made with effect from 1970-71 a plan outlay of Rs.0.100 lakh is proposed for implementation of the scheme and the same has been included in the Budget Estimate for 1970-71.

6. Training scheme.

A plan outlay of Rs.0.720 lakh is required to defray expenditure, towards (i) D.A. in lieu of messing charges for the Non-Official trainees (associated with the Panchayati Raj Bodies), (ii) T.A. for the Non-Official trainees with (iii) Purchase of sundry equipments for publicity purpose in connection with peripathetic training centres, other misc. Office contingencies, purchase of books for library etc. As regards salary etc. of the staff attached to the Training Scheme and establishment charges in respect of the posts created during the 3rd Plan period, necessary provisions has been made in the Non-Plan Budget. The proposed outlay has been included in the Budget Estimate for 1970-71.

7. Study Tours for Non-Officials.

The Adviser (P.A.) has approved an outlay of Rs.0.050 lakh against this scheme during the 4th Plan period. A plan outlay of Rs.0.020 lakh is proposed for 1970-71 for implementation of the programme. The amount has been included in the Budget Estimates 1970-71.

8. Construction of Quarters for A.D.P.Os.

With the expansion of the Panchayat Raj Organisation it is necessary to provide the Zonal Officers with the quarters. The provision on construction of quarters is recommended in view of the accommodation problem especially in the interior and out-of-the-way places of this Territory as a special case. As such a Plan outlay of Rs.0.400 lakh is proposed for the purpose and the same has been included in the Budget Estimates 1970-71.

9. Construction of Office-cum-quarters for 17 P.E.Os.

The Panchayati Raj Bodies has been established in 17 Development Blocks covering the entire Territory. It is necessary to provide all the Extension Officers with Office-cum-Quarters in their Block Hqrs. As such a plan outlay of Rs.2.550 lakhs is proposed for the purpose and the same has been included in the Budget Estimates 1970-71.

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III. Irrigation & Power

IRRIGATION AND FLOOD CONTROL

The approved outlay for the Fourth Five Year Plan is Rs.83.16 lakhs and that for the year 1969-70 is Rs.20.50 lakhs . The anticipated expenditure during 1969-70 is Rs.24.32 lakhs and the proposed expenditure during 1970-71 is Rs.19.12 lakhs .

SURVEY AND INVESTIGATION

Survey and investigation of K Gumti river near Amarapur was taken up to find out the feasibility of utilising the water of the river for irrigation purpose . The survey is almost complete and the scheme report is under preparation .

Preliminary Survey and investigation of major river basins - Gumti, Howrah , Khowai and Manu are proposed to be carried out to find out the feasibility of controlling the floods at the sources of the river . The preliminary Survey of Gumti basin has already been taken up and is in progress .

Besides these , flood affected areas in different parts of the Territory are being surveyed every year to find out the possibility of providing protection against flood .

The anticipated expenditure during 1969-70 and the proposed expenditure during 1970-71 is Rs.5.25 lakhs and Rs.1.67 lakhs respectively .

OTHER WORKS

The strengthening of the existing flood protection works at Agartala , Belonia and Sonamura have been taken up and are in progress . Besides these , flood protection erosion control works in several places in mofussil areas have been taken up and are in progress . More works in mofussil areas are proposed to be taken up during 1970-71 .

The anticipated expenditure on such works during 1969-70 and proposed expenditure during 1970-71 is Rs.21.07 lakhs and Rs.17.45 lakhs respectively .

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III. IRRIGATION AND POWERP O W E R

The Fourth Plan proposals on Power in Tripura include 4 generation schemes of which 3 are continuing schemes and one new one and 3 Transmission schemes and of which two are continuing schemes and one is a new one . The schemes are briefly described below :-

1. Generation

(a) Continuing Schemes

(i) Installation of one additional 500 KW diesel generating set at Agartala .

A scheme estimated to cost Rs.6.51 lakhs for installation of one additional 500 KW diesel generating set at Agartala Power House was sanctioned in the year 1964-65 . But the scheme could not be implemented earlier for want of generating set . Against this scheme , one 630 KW diesel generating set has been procured from USSR and received at site . Power House for the installation of this set has already been built and the casting of foundation for the generating set has been taken in hand .

It is expected that the installation work of the set will be completed by 1969-70. Major portion of the expenditure is expected to be incurred during the current financial year towards payment of generating sets and other consumable and non-consumable items . As such a provision of Rs.5.75 lakhs has been made during this year. A sum of Rs.0.16 lakhs has been spent on this scheme during this year upto the end of September .

Expenditure for the financial year 1970-71 will be mainly towards payment of erection charges and other accessories and items for completion of work . As such a provision of Rs.0.75 lakhs has been made for 1970-71 .

(ii) Augmentation of generating capacity of Agartala Power House.

A scheme for installation of a 400 KW diesel generating set to be obtained from indigenous sources was sanctioned by the Planning Commission in 1967 for an estimated cost of Rs.5 lakhs. Due to non-availability of an indigenous set, the scheme has been revised envisaging installation of an imported 630 KW set. A repeat order was, therefore, placed on the supplier of the first 630 KW set from Russia. The set has been received at site and is being installed in the same power house already built to accommodate both the Russian sets. The casting of foundation for installation of the set has been taken up. It is expected that the installation work of the set will be completed by 1969-70.

As the major portion of the expenditure for this scheme is likely to be incurred during the current financial year towards payment of the cost of the set, its transportation and purchase of other consumable and non consumable items, a sum of Rs.5.75 lakhs has been provided for the current year. Expenditure upto the end of September, 1969, on this scheme, is Rs.0.41 lakhs.

Expenditure for 1970-71 will be mainly for payment of erection charges and other accessories and items that may be required for completion of the installation work. A sum of Rs.0.75 lakhs has, therefore, been provided for this purpose for 1970-71.

(iii) Gunti Hydro-Electric Project.

The Gunti Hydro-Electric Project envisages the construction of a brick masonry cum stone concrete dam across Gunti river δ about 750 ft. upstream of Dumbur Falls. The catchment area intercepted at the dam site is 211 sq. miles. The dam is 99 ft. high above the deepest bed level. The length of the dam at the top is 285 ft. out

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of which the length of the ungated spillway is 130 ft. The spillway is designed to pass 17000 cusecs at M.W.L. The total length of non-overflow dam on both flanks will be 155 ft. There are two intake sluices of 7.0 ft x 9.5 ft. in the right non-overflow dam. The power channel with a length of 7700 ft. and a capacity of 1100 cusecs will take off from these intake sluices and end in a Forebay which consists of (i) an intake structure (ii) a spillway for surplussing 1100 cusecs. Three steel penstocks of 7.0 ft. internal dia and an average length of 200 ft. take off from the intake structure the third one being for the future spare unit.

This project will have two generating sets with an installed capacity of 5 MW each. The firm power potential available will be 8.6 MW at 50% load factor.

Originally the Gumti Project was sanctioned for Rs.309.61 lakhs by the Government of India during April, 1966. The actual construction of the project was started during 1968. Due to the increase in cost of construction materials, labour charge, change in design etc. the project estimate has been revised during 1969 and this revised estimated cost has gone upto Rs.600.21 lakhs. The revised estimate has been submitted to C.W. & P.Commission.

The total expenditure upto the end of March, 1969 is Rs.134.52 lakhs against Rs.119 lakhs as anticipated at the time of Annual Plan discussion in September, 1966. The working group recommended a provision of Rs.280 lakhs for 1969-70. However, due to short falls in actual progress, a budget demand for Rs.150 lakhs was made and only Rs.70 lakhs has been allotted.

It has now been proposed to complete the project by the end of 1971. The spill-over after 1969-70 (assuming expenditures of Rs.157.40 lakhs in 1969-70) is Rs.308.29 lakhs and it has to be spent

in two years. Since the Major part of the work will have to be completed before March, 1971, atleast Rs.281.90 lakhs or say Rs.282 lakhs has to be spent during 1970-71. If the amount asked for is not made available to the project, the completion of the project would be delayed, resulting in further increased cost of project due to over-heads, rise in cost etc. apart from delay in getting benefits from the Project.

(b) New Scheme.

(i) New diesel generating scheme for Agartala Power House.

To meet the acute power shortage at Agartala by installing a second hand diesel generating set, the Working Group recommended a provision of Rs.5 lakhs during the Fourth Five Year Plan and the same amount as outlay for 1969-70.

Attempts in getting suitable indigenous second hand diesel generating sets having failed, a proposal for installation of 3 X 100 KW new diesel generating sets which were readily available was approved at an estimated cost of Rs.4.97 lakhs. These sets have been procured and installed during this year at three important load centres of Agartala to meet part of the demand of Agartala.

The major expenditure has already been incurred towards payment of the cost of generating sets, transportation construction of small power house sheds etc. It is expected that total cost of this scheme will be Rs.5.21 lakhs and as such, this amount has been provided for this year. Expenditure upto the end of Sept.'69 on this scheme is Rs.4.98 lakhs.

No expenditure is expected during 1970-71.

Contd.....5.

II) TRANSMISSION & DISTRIBUTION SCHEME

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a) Continuing Schemes.

i) Supply of Bulk Power From Assam Grid System to Tripura.

A scheme estimated to cost of Rs.215.02 lakhs was sanctioned in 1966 for construction of 160 KM of 132 KV transmission lines, necessary 132 KV Grid sub-stations at Dharmanagar and Agartala associated 33 KV, 11 KV & 0.4 KV lines and sub-stations. The scheme has been revised to cost of Rs.287 lakhs. This is under implementation. The expenditure incurred on the scheme up to the end of 1968-69 is Rs.95.46 lakhs. The progress so far achieved in the implementation of ~~the~~ the Scheme is given below :-

<u>1. Construction of 132 K.V. line.</u>	<u>Total work.</u>	<u>Position as on 31.10.69.</u>
a) Original Survey.	148 KM.	148 KM
b) Check Survey.	148 KM	117.7 KM
c) Stub setting.	537 locs.	253 locs.
d) Beam casting.	537 Locs.	219 locs.
e) Superstructure.	537 locs.	194 locs.
f) Stringing.	148 K.M.	11.4 K.M.
<u>2. 132 KV Sub-station.</u>	<u>Dharmanagar S/S.</u>	<u>Agartala S/S.</u>
a) Selection of site	Completed.	Yet to be finalised.
b) Survey of site	- do -	Yet to be done.
c) Preparation of Lay-out drawing.	completed and finalised.	Finalised.
d) Design.	Under progress.	Yet to be finalised.
e) Erection of equipment.	The erection gang of ECFC has taken up the work of levelling.	- do -
f) Commissioning testing & putting into commercial use.	Not yet started.	Yet to be finalised.

Contd..... 6.

3. 33 KV line.

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<u>Name of Line.</u>	<u>Position of work as on 31.10.69.</u>
1. Agartala - Teliamura (48 KM.)	NIL.
2. Agartala - Bishramganj (30 KM.)	88%
3. Bishramganj - Udairour (16 KM)	95%
4. Udairour - Bogafa (30 KM)	95%
5. Dharmanagar - Kailashahar (30 KM)	88%
6. Ambassa - Teliamura (42 KM).	50%
7. Teliamura - Khawai (35 KM).	20%
8. Ambassa - Kamalpur (37 KM).	NIL
9. Kailashahar - Kumarghat (31 KM).	NIL
4. 33/11 KV Sub- Station (8 Nos.)	
5. 33/4. KV Sub-station (10 Nos.) Constn. of 2 Nos is in progres.	
6. 11 KV line (120 KM).	work on one is in progress - 50%
7. 11/4 KV sub-station (48 Nos.) 4 Nos. completed.	

A sum of Rs.68.11 lakhs has been provided for this scheme during the current financial year. This is towards meeting the cost of lines & substations etc. During 1969-70, the expenditure incurred upto the end of September, 1969 is Rs 12.41 lakhs.

As per present indications, the lines & substations connected with this Scheme are expected to be completed substantially by 1970-71. A sum of Rs.91.36 lakhs has been provided for expenditure during 1970-71 for the Scheme.

(II) TRANSMISSION SCHEME UNDER GUMTI HYDRO ELECTRIC PROJECT.

The scheme envisages construction of 105 KM of 66 KV transmission line from Gumti Hydro Elec. Project to Agartala for transmitting Gumti power, at an estimated cost of Rs.67 lakhs. The scheme has already been

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approved by the Planning Commission . But no administrative approval and expenditure sanction has been given to the scheme so far . It is, however, expected that the Administrative Approval and Expenditure sanction to this Scheme will be received shortly . Expenditure for the next year (1970-71) is, therefore, expected to be for procurement of materials only . A provision of Rs.1.40 lakhs has been kept for this purpose for 1970-71 .

6. NEW SCHEMES

Bulk supply of power from Assam Grid system to Tripura Stages II, III, IV .

The schemes are estimated to cost of Rs.19.74 Lakhs , Rs.84.50 lakhs and Rs.98.05 lakhs respectively . Under these schemes construction of additional 33 KV, 11 KV & Lt lines and sub-stations are envisaged . The schemes are yet to be approved by the Planning Commission . During the Fourth Plan period expenditure on these schemes may be to the tune of Rs.130 lakhs . During 1970-71 no expenditure is expected .

III) MISCELLANEOUS SCHEMES

In addition to the schemes mentioned above , provisions have been made by the Government for 1969-70 & 1970-71 to account for adjustments of committed expenditure on some 3rd Plan and ~~and~~ miscellaneous Schemes . One additional scheme had to be sanction by this Government for extension of power House at Agartala to accommodate the 2 X 630 KW sets purchased from Russia for which adequate provision was not made in the respective

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schemes. The provisions made for expenditure during 1969-70 and 1970-71 under two broad heads for this items are as follows :-

	Provision in 1969-70 <u>(Rs. in lakhs)</u>	Provision in 1970-1971 <u>(Rs. in lakhs)</u>
1) Electrification of Tripura during 3rd Plan.	0.15	0.05
2) Other Miscellaneous works such as extension of Agartala power house, construction of office & store etc. at different places.	<u>3.24</u>	<u>1.58</u>
Total Miscellaneous :	<u>3.39</u>	<u>1.63</u>

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94. DRAFT ANNUAL PLAN 1970-71.

IV. INDUSTRY AND MINING.

1. LARGE AND MEDIUM INDUSTRIES.

During the 3rd Plan period there was no specific allocation of fund for the entire Plan period for the development of Large and Medium Industries in the Territory. Only an amount of Rs. 8.000 lakhs was allocated by the Government of India for the introduction of Metric system of weights and measures. However, efforts were made for the setting up of big Industrial units like Paper Mill, Spinning Mills, Plywood Factory etc. For the establishment of a Paper Mill, a project report was prepared by the National Industrial Development Corporation Ltd. The project report justified the feasibility of setting up of a 50 M. Ton per day paper plant at Kumarghat with the locally available bamboo resources at an estimated cost of Rs. 577.080 lakhs. Thereafter, the Government of India was requested to set up a paper plant in Tripura in the public sector as Central Government venture. No favourable reply has so far been communicated. It is understood that similar requests have been made by the Govts. of Assam, Manipur and Nagaland. It is expected that the Steering Groups and the Working Groups constituted by the Government of India for the integrated industrial development of the Eastern Region will go into this question and

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arrive at a decision early. Meanwhile, efforts are being made to get a pulp and paper plant of small size established in Tripura under the private sector.

On the recommendation of this Government, the Government of India issued a licence in 1964 in favour of one private party viz. Far Eastern Agencies Ltd. Calcutta to set up a Spinning Mill in Tripura. But as the said party has failed to take effective steps to set up the mill, the Government of India have ultimately revoked the licence. It was decided by this Government to provide financial assistance to the promoters by way of participation in the share capital and accordingly necessary provision for the purpose was also made in the Annual Plans and Budgets from year to year. This has remained un-utilised. At present endeavours are being made to attract other private parties to set up Spinning Mill in Tripura. There is also provision in the Annual Plan for 1969-70 for providing assistance to prospective entrepreneurs by way of participation of share capital. Similar provision is also proposed to be made in the Annual Plan for 1970-71.

A Plywood factory is proposed to be set up in the private sector. For this no provision in the Annual Plan for 1970-71 is necessary.

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The Adviser(P.A), Planning Commission, has recommended an outlay of Rs. 3.000 lakhs for the organisation for introduction of Metric System of Weights and Measures during the 4th Plan. In course of discussion on the Draft Plan on Large and Medium Industries last, Working Group mentioned that the details of the proposal should be get vetted by the Metric cell of the Government of India. Accordingly, a detailed proposal has been sent to the Government of India in the early part of August, 1969. The Adviser (P.A) Planning Commission, has recommended an outlay of Rs. 6.400 lakhs during 1969-70 for the Large and Medium Industries sector of which Rs. 6.000 lakhs is for participation in the share capital of Spinning Mill (if any suitable proposal is received) and Rs. 0.400 lakh is proposed to be utilised for the Metric System Organisation.

During the 4th Plan period under Large and Medium Industries programme, it is proposed to start Glass plant, Crockeries plant etc. through Tripura Small Industries Corporation Ltd. A project report for the glass plant is under preparation at the Small Industries Service Institute, New Delhi. For Crockeries plant, actions will be initiated as soon as the reports from the Geological Survey of India on the clay deposits of Tripura are received.

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The following outlay is proposed for the
Large and Medium Industries programme during 1970-71:-

1)	Participation of share capital in Spinning Mill.	Rs.5.000 lakhs.
2)	Introduction of Metric System of Weights and Measures:-	
	(i) Pay & allowances.	
	1-Controller of Weights & Measures(Rs.500-1000/-)	
	1.Asstt.Controller of Weights & Measure(Rs.300-900/-)	
	2.Senior Inspectors. (Rs.250-550/-)	
	1-Laboratory Assistants (Rs.150-250/-)	Rs.1.010 lakhs.
	1-U.D.Clerk(Rs.150-250/-)	
	1-Driver(Rs.100-140/-)	
	1-Class-IV(Rs.60-75/-)	
	(ii) Cost of Land for construction of Office-Cum-Laboratory of Inspector, W & M at Kailashahar.	
	(iii) Others(standard W & M & equipments).	
	TOTAL :-	Rs.6.010 lakhs.

DRAFT ANNUAL PLAN 1970-71.
IV. INDUSTRY AND MINING.
VILLAGE & SMALL INDUSTRIES.

Tripura is situated in a remote corner of the country. Concerted efforts for the industrial development of this territory has begun only after its integration with the Indian Union and more particularly after the commencement of 1st Plan period. Owing to its land-locked situation and poor state of communication, so long efforts for the development of industries were mainly confined to the growth of cottage and small industries. The experience gained in the past indicates that the major difficulties confronting the growth of industries in Tripura are the difficult communication system, non-availability of adequate and cheap power, lack of local enterprise etc. Besides, limited scope of marketing and isolation of the Territory allow setting up of mainly these industries for which there is local demands and local raw materials. Accordingly, steps are being taken to develop such industries and simultaneously efforts are also being made to develop local initiative, local enterprise and local skill. In order to enable the entrepreneurs to set up new industrial units in Tripura, various facilities like supply of raw materials at reasonable price, marketing of products through a chain of Government run sales emporia, supply of improved equipments, improved designs, financial assistance, power subsidy, built-up factory accommodation at the Industrial Estate at

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subsidised rent, allotment of land at liberalised terms etc. are being provided from year to year. As a result of the efforts made in the past, industrial units for the manufacture of items like preserved and canned fruits, curry powder, bakery and confectionery products, shahi food, wooden cabinets, steel furniture, aluminium utensils, pharmaceuticals, safety matches, veneers, agricultural implements, writing ink, washing soap, metric weights, handlooms, sawn timber, cane and bamboo products etc. etc. have come up so far. According to the census of small industries in Tripura undertaken by the Directorate of Industries during 1965-66 the number of Industrial Units manufacturing different commodities stood at about 3,700 throughout the territory with total production of Rs. 340.400 lakhs employing more than 15,000 persons during that period.

At present attempts are being made to set up new industrial units like glass and ceramic industry, steel re-rolling Mill, sodium silicate, tiles, paints and varnishes, crockeries, low grade porcelain insulators, electrical accessories, sugar factory etc.

For the promotion of Cottage and Small Industries during the year 1970-71, efforts will be made to meet adequately the credit requirements of Cottage and Small Industrial Units under State Aid to Industries Rules and as well as from Cooperative Bank and other financing institutions. While granting loans under State Aid to Industries Rules, it is proposed to give preference to the Small entrepreneurs, handicrafts artisans, technically qualified persons and also Industrial Cooperatives. During 1970-71 for the development of Small Scale Industries

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additional measures like assistance to the Small Industrialists by way of subsidising the 50% of cost of preparation of feasibility reports, refund of Central Sales Tax for the machinery and raw materials brought from outside, study tour of small industrialists etc. are also proposed to be introduced . The weavers' cooperative societies are proposed to be provided with working capital loan, share capital loan, supply of improved looms and accessories, rebate on sale of handloom fabrics and also the existing arrangements for making regular supply of dyed yarn available to the weavers' cooperative societies would be continued. Besides, they will be assisted to increase production as per improved designs to be supplied by the Government so that their products can fetch better price and may be marketed more easily. The Government of India have allotted 800 powerlooms for Tripura during the 4th Plan period. Installation of the same is being delayed owing to the absence of sizing and calendering facilities inside the territory for which a scheme is under consideration of the Government of India. Meanwhile , it is proposed to make suitable provision in the Plan for 1970-71 for providing various assistance to the entrepreneurs so that it may be possible to instal the allotted powerlooms as soon as the approval of the Government of India on the scheme for establishment of Calendering and Sizing Plant is received. For the development of Sericulture Industry village rearers are proposed to be provided with disease free layings, rearing appliances, grants for construction of rearing houses ect. During 1970-71 Handicrafts artisans are proposed to be provided with assistance in the shape of loan under State Aid

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to Industries Rules, supply of improved designs, improved appliances etc. so as to enable them to effect qualitative and quantitative increase in the production. A Crafts Museum is also proposed to be opened.

For the continuance of the development measures already initiated and for the introduction of different additional measures during the year 1970-71 the following outlay is proposed :-

1. Handloom Industry.	Rs. 0.730 lakh.
2. Powerloom Industry.	Rs. 13.173 lakhs.
3. Small Scale Industry.	Rs. 3.531 lakhs.
4. Industrial Estates.	Rs. 1.650 lakhs.
5. Handicrafts Industry.	Rs. 0.777 lakh.
6. Sericulture Industry.	Rs. 1.353 lakhs.
7. Khadi and Village Industry.	Rs. 2.100 lakhs.

Rs. 26.894 lakhs.

Short notes on the individual schemes are in the following pages :-

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VILLAGE AND SMALL INDUSTRIES:(A) HANDLOOM INDUSTRIES:1. Subsidy on Transport cost of yarn.

The yarn consumed by the Co-operative Societies are brought from outside Tripura. This scheme is for providing 50% subsidy on transport cost of yarn lifted from outside Tripura by the Weavers' under Co-operative fold. Approval of the Government of India on the continuance of pattern of assistance under this scheme has been received and accordingly steps are being taken to implement the scheme during this year. During 1969-70 an amount of Rs. 0.040 lakh is likely to be utilised. For implementation of the scheme during 1970-71 an amount of Rs. 0.08 lakh will be required.

2. Rebate on Sale of Handloom Fabrics:

Under this scheme, it is proposed to encourage the use of handloom fabrics by allowing concession to the consumers in the shape of rebate on sale at approved rate. Approval of the Government of India on the continuance of the pattern of assistance under this scheme has been received and accordingly implementation of the scheme has been taken up. The anticipated expenditure during 1969-70 is Rs. 0.180 lakh. For the year 1970-71 an amount of Rs. 0.220 lakh is proposed.

3. Supply of looms and accessories:

The object of the scheme is to encourage qualitative and quantitative production of handloom fabrics by supply of improved types of looms and accessories to the weavers under Co-operative fold at subsidised rate.

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Approval of the Government of India on the continuance of the pattern of assistance under this scheme has been received. The anticipated expenditure during current year is Rs. 0.100 lakh. For the year 1970-71 an amount of Rs. 0.150 lakh is proposed.

4. Working Capital loan to Weavers' Co-operative Societies.

The anticipated expenditure for this scheme during 1969-70 is Rs. 0.700 lakh for providing assistance to the weavers joining cooperative fold and for providing assistance in the shape of additional working capital loan to the Handloom Weavers' Cooperative Societies whose products have been gutted at the Sales Emporium. For the year 1970-71, an amount of Rs.0.250 lakh is proposed. Besides, during the year 1970-71 attempts will also be made to arrange for credit facilities for the Weavers' Co-operative Societies from the Co-operative Bank as and when necessary.

5. Share capital loan to Weavers' Co-operative Societies.

The anticipated expenditure for the year 1969-70 is Rs. 0.050 lakh. For the year 1970-71, an amount of Rs. 0.030 lakh is proposed.

(B) POWERLOOMS:

6. Establishment of Calendering and Sizing Plant.

Under this scheme, it is proposed to instal a Calendering and Sizing Plant at the Industrial Estate, Arundhutinagar. One Calendering Plant and boiler have already been procured and the same are being installed there. Implementation of the scheme has been kept in abeyance pending a further review of the scheme by the Government of India.

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A provision of Rs. 3.794 lakhs has however been proposed for this scheme during 1969-70 for procurement of Sizing plant and other equipments, appointment of staff construction of building and other charges. For continuance of the scheme during 1970-71 an amount of Rs. 11.729 lakhs is estimated to be required for the following purposes :-

a)	Continuance of construction works.	0.500 lakh.
b)	Working capital.	0.500 lakh.
c)	Machines & equipments.	7.406 lakhs.
d)	Electrification of sheds.	0.300 lakh.
e)	Installation of machines and equipments and freight charges.	2.000 lakhs.
f)	Pay of Officer and establishment including allowances.	1.023 lakh.
	Supervisor- 1 (Rs.300-900/-)	
	Sizing Master-1 (Rs.250-550/-).	
	Plant Master-1 (Rs.400-950/-)	
	Front Sizer-1 (Rs.150-250/-)	
	Back Sizer-1 (Rs.100-140/-)	
	Boiler Attendant-1 (Rs.200-400/-).	
	Clerk-Cum-Store Keeper-1 (Rs.125-200/-)	
	Driver- 1 (Rs.100-140/-)	
	etc. etc.	
		<hr/> 11.729 lakhs. <hr/>

7. Training Centre on Powerlooms:

A Training Centre with 24 Powerlooms is proposed to be run at Udaipur for training of local weavers in the technique of operation of powerlooms. The looms and accessories required for the training centre have already been procured

and installed at Udaipur. The training centre will start functioning after the implementation of the scheme for Calendering and Sizing Plant is taken up. The proposed provision of Rs. 1.333 lakhs for the year 1970-71 is proposed to be utilised for the following purposes :-

- | | | |
|----|--|----------------|
| a) | Pay of establishment, allowances and honorarium. | Rs.0 153 lakh. |
| b) | Foreman- 1 (Rs.250-550/-)
L.D.Clerk-1(Rs 125-200/-)
Fitter-1 (Rs.100-140/-)
Class-IV-2(Rs.60-75/-). | |
| b) | Other charges including cost of raw materials, wages, freight charges etc. | Rs.1.180 lakh. |

Rs.1.333 lakhs .

8. Training of Jobbers:

The Government of India have allotted 800 Powerlooms for installation in Tripura in the Cooperative Sector and Private Sector as well. The proposed Powerlooms Units are intended to be provided with assistance for training of Jobbers. Implementation of the scheme during 1970-71 has been kept in abeyance owing to the delay in getting approval of the Government of India on the scheme for Calendering and Sizing Plant. For the year 1970-71, the following expenditure is proposed:-

Training expenses of Jobbers.	Rs.0.020 lakh.
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9. Grants for Servicing and Repairing.

Under this scheme it is proposed to provide assistance to the Powerlooms Units proposed to be set up under Cooperative Sector to enable them to meet expenditure in connection with

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servicing and repairing of Powerlooms to be installed by them. Implementation of the scheme has been kept in abeyance owing to the delay in getting approval of the Government of India on the scheme for Calendering and Sizing Plant. For the year 1970-71 the following expenditure is proposed :-

Grant to Powerlooms Cooperatives
to meet expenses in connection with
servicing and repairing of looms. Rs.C.020 lakh.

10. Power connection grant.

Under this scheme it is intended to provide assistance to proposed Powerlooms Units under Cooperative Sector to enable them to get power connection for operation of the looms to be installed by them. The implementation of the scheme has been kept in abeyance owing to delay in getting approval of the Government of India on the scheme for Calendering and Sizing Plant. An amount of Rs. 0.020 lakh is proposed for this scheme during 1970-71 for the following purpose :-

Grant to powerlooms units
for power connection. Rs.0.020 lakh.

11. Powerlooms Organisation.

At present there is no organisational set up for the Powerlooms. As it is proposed to instal 800 Powerlooms in Tripura during the 4th Plan period, provision for an organisational set up for the supervision over the proposed unit is also necessary. The implementation of the scheme has been kept in abeyance owing to the delay in getting approval of the Government of India on the scheme for Calendering and Sizing Plant. For the year 1970-71, an amount of Rs. 0.051 lakh is,

however, proposed for the following purpose :-

Pay of staff and other miscellaneous expenses. Rs.0.051 lakh.

(C) SMALL SCALE INDUSTRIES:

12. Re-organisation of Directorate of Industries.

The object of the scheme is to strengthen the Organisational set up of the Directorate by appointment of additional hands both at superior and at sub-ordinate level. The Directorate of Industries is implementing developmental schemes under Village and Small Industries Programme, Large and Medium Industries Programme, Craftsmen Training Scheme, Welfare of Backward Classes and subsidised Industrial Housing Scheme. But of all these, there are sanctioned staff only under Village and Small Industries Programme. For others there is no staff. Hence, to cope up with the work in connection with implementation of schemes undertaken during 4th Plan under Village and Small Industries Programme and as well as under other programmes/ schemes, strengthening of organisational set up is necessary. The Working Group on Coal and Natural Gas constituted by the Planning Commission for the integrated industrial development of this region has also suggested appointment of a Geologist at the Directorate of Industries, Tripura to keep liaison with Geological Survey of India. The anticipated expenditure under this scheme during 1969-70 is Rs. 0.056 lakh. The estimated expenditure for 1970-71 is Rs.0.284 lakh as per break-up below :-

i) Pay and allowances.

<u>i) Pay and allowances.</u>		
Deputy Director of Industries-2. (Rs.400-950/-)	Y Y Y Y Y Y	
Geologist-1(Rs.300-900/-).		
Statistical Assistant-2. (Rs.225-475/-).		Rs.O.154 lakh.
Industrial Investigator-1. (Rs.225-475/-).		
<u>ii) Equipments, furniture and fixture.</u>		Rs.O.120 lakh.
<u>iii) Other charges.</u>		Rs.O.010 lakh.
		<hr/> <hr/>
		Rs.O.284 lakh.

13. Power Subsidy.

In Tripura the cost of power is very high. The Small Industrial Units having connected load not exceeding 20 H.P. are, therefore, being paid subsidy @ 9 P. per unit from year to year. During 1969-70 an amount of Rs.O.075 lakh is proposed to be utilised for continuance of this scheme. During the year 1970-71, an amount of Rs.O.085 lakh is proposed to be utilised for this scheme.

14. Marketing and Publicity:

The scheme is for popularising Industrial products both in and outside the Territory and for the purpose to carry out publicity and propaganda through different media of advertisement. Sales Emporia at different places are also intended to be started under this scheme. Under this scheme it is now proposed to open Sales Emporia in Calcutta and New Delhi(outside the Territory) and Sabroom(inside the Territory) during 1969-70. The Sales Emporium in Calcutta is proposed to be housed in a rented building and accordingly a rented building has been

taken over for the same and the Emporium will be opened very shortly. The Sales Emporium in New Delhi is proposed to be housed in own building and the C.P.W.D. is constructing a building there on a plot of land acquired for this purpose. The Emporium will be opened as soon as the construction work is completed. According to the indication received from the Central Public Works Department the construction work of the building is not likely to be completed before March, 1970. Therefore, it may be possible to open the proposed Emporium in New Delhi during 1970-71. Arrangements for opening a Sales Emporium at Sabroom during this year is under way. For the Sales Emporia proposed to be opened during 1969-70 it is also proposed to create new posts like Superintendent, Salesman, Asstt. Salesman, Clerk, Class-IV etc. Under the publicity Wing it is proposed to carry out publicity and propaganda through various media of advertisement. A Departmental Library is also proposed to be opened during this year. Under the publicity Wing it is proposed to appoint a Librarian for the Library and a Editor for the Departmental organ 'Silpavarta'. During this year it is also proposed to participate in various exhibition in and outside Tripura. The anticipated outlay under this scheme during 1969-70 is Rs.1.724 lakhs.

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During the year 1970-71 the scheme is proposed to be continued. The financial implication of the same is as under:-

<u>A. Calcutta Sales Emporium.</u>	
1. <u>Pay and allowances.</u>	
Superintendent-1 (Rs.250-550/-).	
Salesman- 3 (Rs. 125-200/-).	Rs.0.226 lakh.
Clerk-Cum-Typist -1 (Rs.125-200/-).	
U.D.Clerk-1 (Rs.150-250/-).	
Class-IV- 3 (Rs.60-75/-)	
2. Other miscellaneous expenses.	Rs.0.514 lakh.
	<u>Rs.0.740 lakh.</u>
<u>B. New Delhi Sales Emporium.</u>	
1. Building.	Rs.0.200 lakh.
2. <u>Pay and allowances.</u>	
Superintendent-1 (Rs.250-550/-)	
Salesman-3 (Rs.125-200/-).	
U.D.Clerk-1 (Rs.150-250/-).	Rs.0.226 lakh.
Clerk-Cum-Typist -1 (Rs.125-200/-).	
Class IV-2 (Rs.60-75/-)	
3. Miscellaneous expenditure.	Rs.0.903 lakh.
	<u>Rs.1.529 lakhs.</u>
<u>C. Sales Emporium at Sabroom.</u>	
1. Salesman-1 (Rs.125-200/-)	
Asstt. Salesman-1 (Rs.100-140/-)	Rs.0.088 lakh.
Class-IV-2 (Rs.60-75/-)	
2. Other miscellaneous expenses.	
	Rs.0.110 lakh.
	<u>Rs.0.198 lakh.</u>

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D. Publicity Wing.

1. Pay and allowances.

Asstt. Director of Industries, Publicity-1 (Rs.300-900/-)		
Exhibition Officer-1 (Rs.250-550/-)		
Asstt. Publicity Officer-1. (Rs.175-325)		Rs.0.249 lakh.
Editor- 1 (Rs.250-550/-).		
Librarian-1 (Rs.175-325/-).		
Accountant-1 (Rs.200-300/-).		
Bengali Typist-1 (Rs. 125-200/-).		
Class-IV- 2 (Rs.60-75/-).		
2. Cost of exhibition.		Rs.0.220 lakh.
3. Publicity expenses.		Rs.0.250 lakh.
4. Documentary Films.	Rs.0.130 lakh.	
5. Showroom at Agartala Airport for display of industrial products.	Rs.0.040 lakh.	
6. Other miscellaneous expenses.	Rs.0.325 lakh.	
	Rs.1.214 lakh.	
TOTAL:- Sales Emporium in Calcutta.	Rs.0.740 lakh.	
Sales Emporium in New Delhi.	Rs.1.329 lakh.	
Sales Emporium at Sabroom.	Rs.0.198 lakh.	
Publicity Wing.	Rs.1.214 lakh.	
	Rs.3.481 lakhs.	

15. Sample Survey on Industries:

Under a programme sponsored by the Central Statistical Organisation it is proposed to open a Statistical Cell in the Directorate of Industries, Tripura to carry out sample survey on Small Scale Industries in the un-organised sector. Accordingly, necessary scheme has been drawn up and the same has been sent to the Central Statistical Organisation seeking approval for implementation.

contd...P/14.

Approval from the Government of India is awaited. The anticipated expenditure during this year is Rs. 0.094 lakh. An amount of Rs. 0.251 lakh is proposed to be utilised for implementation of the scheme during 1970-71 as per break-up below :-

1. Pay and allowances.

Statistician-1 (Rs.300-900/-).	X	
Supervisor-4 (Rs.225-475/-).	X	
Computer-2 (Rs.175-325/-).	X	
Accountant-1 (Rs.200-300/-).	X	Rs.0.239 lakh.
L.D.Clerk-1 (Rs.125-200/-).	X	
Class-IV-1 (Rs. 60-75/-)	X	

2. Other miscellaneous expenses.		Rs.0.012 lakh.
		<u>Rs.0.251 lakhs.</u>

16. Model Carpentry Unit, Meliamura.

Under the programme for the development of industries in Tripura during the 3rd Plan period two model carpentry units have been started at Udaipur and Teliamura. The Model Carpentry Unit at Udaipur is continuing its production and catering to the needs of the Government Departments and others in the Southern Zone. Departmental production has also been started at the Model Carpentry Unit, Teliamura. The anticipated expenditure during 1969-70 for this scheme is Rs. 0.255 lakh. During the year 1970-71 an amount of Rs. 0.541 lakh is proposed as per break-up below :-

1. Pay and allowances.

Manager-1 (Rs.200-400/-).	X	
Supervisor (Rs.175-325/-).	X	Rs.0.176 lakh.
Fitter (Rs. 110-170/-).	X	

contd....P/15.

2. Wages, raw materials, tools and equipments and other miscellaneous expenses.

Rs.0.365 lakh.

 Rs.0.541 lakh.

17. Establishment of Blacksmithy Unit, Santirbazar.

In the Annual Plan for 1969-70 a scheme for opening of a Blacksmithy Unit at Santirbazar was included. But as by this time two such units were set up in the said locality under Private Sector it was felt not necessary to open a similar unit at Santirbazar. Instead, it is proposed to locate this unit at Kailashahar as there is no suitable servicing and repairing facility there. The anticipated expenditure for the year 1969-70 is Rs. 0.183 lakh.

Financial implication of the scheme during 1970-71 will be as under :-

1. Pay and allowances.

Foreman- 1 (Rs.200-400/-).

Turner-Cum-Machineman-1.
(Rs.110-170/-).

L.D.Clerk-1 (Rs.125-200/-).

Class-IV-4 (Rs.60-75/-).

Rs.0.242 lakh.

2. Raw materials, wages, cost of equipments and other miscellaneous expenses.

Rs.0.140 lakh.

 Rs.0.382 lakh.

18. Continuance of Model Blacksmithy Unit, Dharmnagar.

The Model Blacksmithy Unit at Dharmnagar is being continued from the 2nd Plan period. This is the only unit of its type in the Tripura North area. The unit is equipped with machines and equipments for different kinds of servicing and repairing jobs including servicing of Tea machinery.

The Unit also undertakes production work and meeting the demands of the area. During 1969-70 it is proposed to diversify the production programme and to reorganise the unit. During 1969-70 an amount of Rs. 0.240 lakh is likely to be utilised. For the year 1970-71 an amount of Rs. 0.305 lakh is proposed.

Cost of raw materials, wages, tools and equipments and other miscellaneous expenses.	Rs.0.305 lakh.
	<u>Rs.0.305 lakh.</u>

19. Financial assistance to Small Industrial Units
and technical entrepreneurs.

Under this scheme from year to year financial assistance in the shape of loan is provided to the Small Industrial Units under State Aid to Industries Rules. During the year 1969-70 an amount of Rs. 1.000 lakh is proposed to be utilised for advancing loans under State Aid to Industries Rules for the development of Small Scale Industries in Tripura. Applications received during this year are under process. During the year 1970-71 an amount of Rs. 2.000 lakhs is proposed to be utilised for the development of Small Scale Industries. Unemployed degree/diploma holders in engineering subjects willing to set up industries are also proposed to be assisted with loans under this scheme and proposals from such persons is intended to be considered on priority basis. Apart from advancing loans to Small Industrial Units of semi urban and rural areas and technically qualified persons and Industrial Cooperatives, efforts will also be made to provide loans to handicrafts artisans in suitable cases, so as to enable them to increase production.

Loan to Industrial Units under State Aid to Industries Rules.	Rs.2.000 lakh.
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20. Expansion of Zonal Office at Udaipur.

The Zonal Office is to supervise the activities of the Extension Officer (Industries) in the 17 Blocks in respect of Rural Arts, Crafts and Industries Programme involving an amount of Rs. 0.250 lakh (approx.) The Asstt. Director of Industries (Zonal) is looking after the programme at the Directorate. But in the absence of any intermediary agency between the said Asstt. Director of Industries and the Extension Officer (Industry). Supervision of the work relating to the work cannot be properly conducted. So, a new Plan Scheme was submitted to the Government of India for creation of Five Posts to cover the Blocks. The Government of India, Ministry of Finance has approved creation of two posts of Junior Development Officers in the scale of Rs. 250-550/-. The anticipated expenditure during 1969-70 is Rs. 0.060 lakh. An amount of Rs. 0.154 lakh is proposed for the year 1970-71 as per details below :-

Pay and allowances.

Junior Development Officer-2 (Rs. 250-550/-).	Rs. 0.154 Lakh.
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21. Scheme for Study Tour of Industrialists.

Tripura is industrially very backward. Lack of entrepreneurship is one of the major handicrafts. Tripura being a land-locked Territory situated in a remote corner it is also difficult for the local people to acquire practical experience by visiting working industrial undertakings. In order to offer an opportunity to the intending industrialists it is proposed to take selected selected persons for tours to places, like Calcutta,

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Howrah, Delhi, U.P., Bombay and different places of Punjab and Haryana where there are concentration of small scale industrial units so that they can see things themselves and get the required idea. They will also be provided with assistance in the shape of accommodation in the Industrial Estate, loans, raw materials at reasonable rates etc. to enable them to start the industry in Tripura.

An amount of Rs. 0.050 lakh is proposed to be utilised to meet the expenses like T.A., D.A. of the persons who will be taken out on tour.

22. Scheme for subsidising cost of preparation of feasibility report.

As a measure of incentives to the industrialists it is proposed to implement the scheme for providing assistance to the industrialists for preparation of feasibility reports on different industries through Government approved technical consultants. Similar scheme is also being implemented by the industrially advanced State like Maharashtra in order to attract the industrialists. This scheme is also proposed to be implemented in Tripura during 1970-71 and under this scheme 50% of the expenditure involved will be re-imbursed to the intending industrialists as grants-in-aid. For the purpose an amount of Rs. 0.100 lakhs is proposed to be utilised during the next year.

23. Establishment of Training Centre on Tailoring and Knitting.

Under this scheme it is proposed to open a training centre on Tailoring and Knitting at Udaipur to impart training in Tailoring and knitting.

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In the proposed training centre it is proposed to arrange for training to women folk of the localities so that they may take up this trades as a means of earning their livelihood. Services of instructional staff will be provided from the existing strength of the Department. An amount of Rs. 0.065 lakh is estimated to be required for implementation of the scheme during 1970-71, details of which are given below :-

- | | |
|--|----------------|
| 1. Stipend to 12 trainees
@ Rs. 25/-- P.M. per trainee. | Rs.0.025 lakh. |
| 2. Raw materials and other
miscellaneous expenses. | Rs.0.040 lakh. |

Rs.0.065 lakh.

24. Scheme for refund of Central Sales Tax paid by the Industrialists for purchase of machinery and raw materials.

Tripura is industrially very backward. The major bottlenecks in the development of industries in Tripura are the lack of communication facilities, lack of local entrepreneurship, adequate and cheap power etc. As a result, it is very difficult to attract entrepreneurs from outside Tripura to set up industries here. Whereas, other States with better in-fra-structure facilities are vying with each other to attract the industrialists with more and more facilities. Refund of sales tax is one of the same. From the year 1970-71 it is also proposed to implement a scheme for refund of Central Sales Tax paid by the industrialists for purchase of machinery and raw materials from outside Tripura for 1st Five Years.

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For the year 1970-71 it is proposed to utilise an amount of Rs. 0.100 lakh for implementation of the scheme.

25. Awarding of stipend to the un-employed Engineering Degree/Diploma holders for undergoing training outside Tripura.

The total number of un-employed degree/diploma holders in Mechanical and Electrical Engineering is 66 at present. The number is increasing gradually. At present it is very difficult to employ all of them in Government Departments. Tripura being industrially backward, it is also difficult for them to get them absorbed in industrial undertakings. But attempts may be made to encourage them to set up small scale industries for which necessary assistance may be provided to them by the Government of Tripura. But before that, they should be given an opportunity to acquire experience in industrial management. The Small Industries Service Institute, Calcutta is running a Industrial Management Appreciation Course (part-time evening course) for 8 to 10 weeks. The Small Industries Service Institute is agreeable to accept our boys for training if we trainees on stipendiary basis. For implementation of the scheme an amount of Rs. 0.100 lakh is proposed to be utilised towards stipend @ Rs.150/- per month and other training expenses.

26. Expansion of Agartala Sales Emporium.

The Sales Emporium at Agartala was started in the First Five Year Plan in a very small scale taking into consideration the then limited supply and demand for local products in the market. But with the increase of population and gradual expansion of industries both in public and private sectors

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the condition has been changed and now the necessity for further expansion of the existing Sales Emporium with adequate staff, better accommodation etc. to provide more facilities for marketing of local products is keenly felt. With this end in view, the present scheme for expansion of Agartala Sales Emporium has been prepared.

1. Pay and allowances of staff.

Superintendent-1 (Rs.250-550/-).	Rs.0.205 lakh.
Salesman- 2 (Rs.125-200/-).	
Class-IV-2 (Rs.60-75/-).	

2. Other miscellaneous expenses. Rs.0.428 lakh.

Amount required during 1970-71.	<u>Rs.0.633 lakh.</u>
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D. INDUSTRIAL ESTATES.

(a) Rural.

27. Expansion of Industrial Estate, Arundhutinagar by construction of 6 worksheds at Badharghat.

For the expansion of Industrial Estate, Arundhutinagar construction of 6 worksheds has been undertaken at Badharghat. Construction work is progressing apace. The anticipated expenditure is Rs. 0.500 lakh during 1969-70. For completion of the construction work an amount of Rs. 0.400 lakh is estimated to be required during the year 1970-71.

28. Construction of one workshed building and four factory buildings at Badharghat (Expansion programme of Industrial Estate, Arundhutinagar.)

In the existing Industrial Estate, Arundhutinagar there is no vacant workshed. Considering the pressing demands from private entrepreneurs further expansion of the Industrial Estate is proposed by construction of more worksheds at Badharghat.

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Under this scheme Plans and Estimates for construction of one workshops and 4 factory buildings have been framed. Construction will also be taken up during this year. The anticipated expenditure for this scheme during this year is Rs. 0.060 lakh. During the year 1970-71 an amount of Rs. 0.500 lakh is proposed to be utilised for this scheme.

29. Industrial Estate, Dharmanagar.

At present there are only two Industrial Estates in Tripura- one at Udaipur and the other at Arundhutinagar. During the 4th plan period it is proposed to set up one more Industrial Estate at Dharmanagar. Dharmanagar is the only rail-head of Tripura and the basic infra-structure facilities there are more than what it is in other parts of the Territory, Dharmanagar being situated near the tri-junction of Tripura, Cachar and Mizo Hills Districts of Assam it will be possible for the Industrial units of proposed Industrial Estate to cater to the needs of a much bigger area. For the year 1970-71 an amount of Rs. 0.25 lakh is proposed.

30. Electrification of Industrial Estate, Arundhutinagar expansion programme at Badharghat.

Expansion programme of the Industrial Estate, Arundhutinagar has been taken up at Badharghat. The Public Works Department has undertaken the work for extension of power line to the said area. The estimated cost of the work during 1969-70 is Rs. 1.250 lakhs for completion of the work.

31. Extension of Industrial Estate, Arundhutinagar.

Construction work of 4 worksheds was undertaken during 1966-67 at Arundhutinagar for the expansion of Industrial Estate there. The work has already been completed and the sheds have already been allotted. For completion of work on some residuary items only an amount of Rs. 0.010 lakh has been provided in the current year's Plan. No further outlay will be required for this scheme during 1970-71.

32. Scheme for providing water supply at Badharghat.

Water supply facilities are required to be introduced at Badharghat where construction work for expansion of Industrial Estate, Arundhutinagar has already been undertaken. For the purpose necessary plans and Estimates have been framed and the work is expected to be started shortly. The anticipated expenditure for this work during 1969-70 is Rs. 0.030 lakh. During 1970-71 another amount of Rs. 0.500 lakh is required.

(E) HANDICRAFTS INDUSTRY.

33. Re-organisation of Design Extension Centre.

The existing Design Extension Centre at Agartala has been evolving designs on handicrafts items made of cane, wood and bamboo mainly. The activities of the centre are proposed to be made available for work on different branches of the industry. So, during 1969-70, it is proposed to re-organise the existing Design Centre by opening various sections well equipped for undertakings various types of work.

Apart from evolving new designs, the Design Extension

Centre is also organising exhibition of handicrafts products in the All India Handicrafts Week from year to year. During the All India Handicrafts Week special rebate for purchase of handicrafts products, awards to best artisans etc. are also provided. During the year 1970-71 apart from continuing the D-design Extension Centre it is also proposed to meet the expenditure connected with the celebration of All India Handicrafts Week out of the provision under this scheme. During the year 1970-71 an amount of Rs. 0.213 lakh is proposed to be utilised for the following purposes :-

1.	<u>Pay and allowances.</u>	
	Handicrafts Designer-1 (Rs.250-550/-)	} Rs.0.106 lakh.
	Instructor-1 (Rs.175-325/-).	
2.	Cost of raw materials, wages and other miscellaneous expenses.	Rs.0.067 lakh.
3.	Special rebate on the purchase of handicrafts products, awards to articles and other expenses in connection with the celebration of All India Handicrafts Week.	Rs.0.040 lakh.
		<u>Rs.0.213 lakhs.</u>

34. Multipurpose Handicrafts Production Centre.

A production centre on handicrafts on different branches has been started at College Tilla, Agartala. Handicrafts products are manufactured at this centre as per designs evolved in the Design Extension Centre. This production centre is also being continued during 1969-70. In order to effect qualitative and quantitative increase of production, it is proposed to appoint required staff during this year as at present there is no staff against this scheme.

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During this year so far about 800 pieces of handicrafts products have been manufactured at this centre. It is expected that the production at this centre will go up further with the appointment of staff during this year. During 1970-71 also it is proposed to further expand this centre. For the marketing of handicrafts products outside the Territory Sales Emporia is proposed to be started in Calcutta during 1969-70 and New Delhi 1970-71. Simultaneously, export potentials are also being examined. The anticipated expenditure during the year 1970-71 will be Rs. 0.224 lakhs for the production centre for the following purpose :-

1.	<u>Pay and allowances of staff.</u>	
	Superintendent-1(Rs.250-550/-).	Rs.0.164 lakh.
	Master Artisan-5(Rs.110-170/-).	
	Store Keeper-1 (Rs.125-200/-).	
	Class-IV-1 (Rs.60-75/-).	
2.	Other miscellaneous expenses.	Rs.0.060 lakh.
		<hr/>
		Rs.0.224 lakh.
		<hr/>

35. Grants to Handicrafts Cooperative Societies.

Under this scheme it is proposed to distribute improved equipments on handicrafts to the handicrafts units. For implementation of the scheme during 1969-70 an amount of Rs. 0.030 lakh is proposed to be utilised. For the year 1970-71 an amount of Rs. 0.050 lakh is required.

50% grant for purchase of improved equipments.	Rs.0.050 lakh.
	<hr/>
	Rs.0.050 lakh.

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36. Training of Craftsmen outside Tripura.

Under this scheme it is proposed to send trainees of Tripura to outside for training in different branches of handicrafts at the Training Institutions run by the Central Government and the different State Governments. Financial implication of the scheme during 1969-70 is Rs. 0.010 lakh which is proposed to be utilised by way of scholarship to the trainees, grants for purchase of books, equipments etc. For the year 1970-71 an amount of Rs. 0.050 lakh is proposed:

Training expenses.	Rs.0.050 lakh.
	Rs.0.050 lakh.

37. Establishment of Crafts Museum.

The scheme aims at opening of a Crafts Museum for collection and preservation of representative samples of handicrafts items produced in Tripura. It will also arrange for procurement and display of tribal crafts of the Territory. For opening of the Crafts Museum an amount of Rs. 0.240 lakh is estimated to be required during 1970-71. Financial implication of the scheme during the year will be as under :-

1.	<u>Pay and allowances of staff:</u>	
	Asstt. Curator-1 (Rs.250-550/-)	0
	Attendant-2 (Rs.100-140/-).	0
	Class-IV-2 (Rs. 60-75/-).	0
		0
		Rs.0.140 lakh.
2.	Other miscellaneous expenses.	Rs.0.100 lakh.
		Rs.0.240 lakh.

(F) SERICULTURE:

38. Supply of Eri Spinning Machine:

The object of the scheme is to supply spinning machine to village rearers at subsidised cost (75% grant and 25% contribution from rearers). The Plan provision for the scheme during 1969-70 is Rs. 0.015 lakh. Applications received from rearers are being processed. For continuance of the scheme during 1970-71 an amount of Rs. 0.015 lakh is required.

Supply of spinning machine at 75% subsidy. Rs.0.015 lakh.

Rs.0.015 lakh.

39. Supply of rearing appliances:

The scheme is for supply of rearing appliances to the village rearers at $\frac{1}{4}$ th cost. During the year 1969-70 an amount of Rs. 0.020 lakh will be required for continuance of the scheme. The applications received from the rearers are being processed. For the year 1970-71 an amount of Rs. 0.020 lakh is proposed.

Supply of rearing appliances at 75% subsidy. Rs.0.020 lakh.

Rs.0.020 lakh.

40. Grant for construction of rearing houses.

The object of the scheme is to provide grants to village rearers for construction of rearing houses. 50% subsidy is proposed to be provided for construction of each house. During the year 1969-70 it is proposed to utilise an amount of Rs. 0.050 lakh for continuance of the scheme. Applications received from the rearers are being processed. For the year 1970-71 an amount of Rs.0.050 lakh is proposed.

50% grant for construction of rearing houses. Rs.0.050 lakh.

Rs.0.050 lakh.

41. Establishment of Farm-Cum-Grainage at Champaknagar.

A Central Farm-Cum-Grainage has been started at Champaknagar. This Centre is proposed to be continued during the year 1969-70. For the purpose an amount of Rs. 0.172 lakh is estimated to be required. For the year 1970-71 an amount of Rs. 0.343 lakh is proposed:-

1. Pay and Allowances.

Superintendent-1 (Rs.250-550/-).	0	Rs.0.123 lakh.
Farm Demonstrator-1(Rs.140-210/-).	0	
Operative-1(Rs. 100-140/-).	0	

2. Wages, seeds, manuring etc. Rs.0.220 lakh.

Rs.0.343 lakh.

42. Marketing Organisation for Sericulture.

In the absence of any marketing agency, the village rearers producing cocoons and yarns find it very difficult to market their products. To obviate these difficulties, in the Plan for 1970-71, this scheme for purchase of products from the village rearers has been included. Yarns and cocoons will be sold to Khadi and Village Industries Commission, Assam Spun.Silk Mills Ltd. and others and the sale proceeds will be deposited to the Government Treasury. During the current year, there is a provision of Rs. 0.110 lakh. Similar amount is proposed to be utilised during the year 1970-71 as per details below:-

1. <u>Pay and Allowances.</u>		
L.D.Clerk.-1(Rs.125-200/-).		Rs.0.020 lakh.
2. Cost of cocoons, yarns and other miscellaneous expenses.		Rs.0.090 lakh.
		<hr/> Rs.0.110 lakh. <hr/>

43. Sericulture Sub-Centres.

Under this scheme during 1969-70, sub-centres at Amarpur, Melaghar, Khowai, Satchand, Mohanpur and Udaipur have been opened. Staff posted in the sub-centres are supplying disease free layings and rendering guidance to the village rearers. The anticipated expenditure for this scheme for continuance of these units during this year is Rs. 0.428 lakh. An amount of Rs. 0.615 lakh is estimated to be required during the year 1970-71 as per break-up below :-

1. Pay and Allowances.

Farm Demonstrator-6.(Rs.140-210/-))	
	)	Rs.0.535 lakh.
Operative-12(Rs.100-140/-).)	

2. House rent, cost of furniture and other miscellaneous expenses. Rs.0.080 lakh.

Rs.0.615 lakh.

44. Strengthening of Sericulture Organisation.

The Sericulture Industry started in Tripura with two Demonstration Farms at Bisranganj and Champaknagar in 1959. At present there are 6 sub-centres on Sericulture, 6 demonstration farms, 1 Central Reeling, Spinning-Cum-weaving Centre and 1 Central Farm-Cum-Grainage. To maintain constant watch over the activities of these units and to effect co-ordination in their activities creation of an organisational set up at the Directorate level is necessary. One such cell headed by one ~~addt.~~ Director is proposed to be started during 1970-71.

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The financial implications of scheme during the year 1970-71 will be as under :-

Pay and Allowances.

Asstt. Director of Industries-1(Rs.300-900/-).	0	
Superintendent-2(Rs.250-550/-).	0	Rs.0.200 lakh.
Inspector-3(Rs.175-325/-).	0	Rs.0.200 lakh.

Khadi and Village Industries.

45. Establishment Grant to Tripura Khadi and Village Industries Board.

The Tripura Khadi and Village Industries Board established under Tripura Khadi and Village Industries Act, 1966 has started functioning with effect from 1.8.67. The Board is now provided with financial assistance in the shape of grants-in-aid to enable it to meet its establishment charges. The Working Group has recommended an outlay of Rs. 1.000 lakh for this year. The anticipated outlay during 1969-70 is Rs.2.000 lakhs. In the sanctioned Budget of the current year there is a provision to the extent of Rs.2.000 lakhs. In keeping with this and the budget provision already proposed an amount of Rs. 2.180 lakhs is proposed for the year 1970-71. The amount proposed in the Plan for 1970-71 for this scheme is proposed to be utilised to provide assistance in the shape of grants-in-aid for establishment charges of the Board during the 4th Plan period and also for the new scheme do not conform to the pattern approved by the Khadi and Village Industries Commission. The Board is also proposed to be provided with assistance for purchase of a Jeep with trailer and the expenditure for the purpose will be met out of Rs.2.180 lakhs proposed for the year 1970-71.

Establishment Grant to Tripura Khadi & Village Industries Board.	Rs.2.180 lakhs.
	<u>Rs.2.180 lakhs.</u>

DRAFT ANNUAL PLAN FOR 1970-71VI. TRANSPORT & COMMUNICATIONROADS

The provisions for development of roads during the 4th 5 Year plan is Rs.700 lacs. The approved outlay for 1969-70 is Rs.90.26 lacs against which the anticipated expenditure is Rs.164.78 lacs.

The demands for 1970-71 is Rs.155.55 lacs.

State Highways.

Assam - Agartala Road and Agartala-Udaipur -Sabroom Road are only state Highways and are the life-line of Communications of the Territory.

The S-P-T bridges and culverts on Assam - Agartala Road are required to be replaced by permanent ones. The works for replacement of S-P-T bridges and culverts have already been taken up. Constructions of two permanent bridges has been completed. Works on 5 bridges are in progress, 5 more bridges are expected to be taken up during the current financial year and further 25 Nos. of bridges are proposed to be taken up during 1970-71. Besides these, improvement of the road in certain stretches are also in progress. The anticipated expenditure during 1969-70 and the proposed expenditure in 1970-71 is Rs.32.91 lacs and Rs.28.95 lacs respectively.

Similarly, the S-P-T bridges and culverts on Agartala-Udaipur Sabroom Road require to be replaced by permanent ones. These works have also been taken up. The formation of the road from K.M. 1 to 32 (from Agartala) requires to be widened. This work has also been taken up.

The anticipated expenditure during 1969-70 and the proposed expenditure in 1970-71 for these works on the road is Rs.6.86 lacs and Rs.6.16 lacs respectively.

MAJOR DISTRICT ROADS

These are approach Roads which connect the sub-divisional Towns with the State Highways and also include the roads in sub-Divisional Towns. The work for raising the formation level in the flood effected portion of the road connecting Sonamura with Agartala-Udaipur-Sabroom Road has been taken up & is in progress. The works for black topping of this portion of the road is expected to be taken up during the current financial year. The work of black topping of the road connecting Marpur with Agartala-Udaipur-Sabroom Road is also in progress. The works for improvement to sub-divisional Town Roads are also in progress.

The anticipated expenditure during 1969-70 the proposed expenditure during 1970-71 are Rs.15.40 lacs and Rs.14.67 lacs respectively.

PERMANENT MAJOR BRIDGES:

Works for construction of a major permanent bridge over river Khawai on the road connecting Khawai Sub-Divisional Town with Assam - Agartala Road and another major permanent bridge on river Deo on the road connecting Kailashahar Sub-Divisional Town with Assam - Agartala Road have taken up and are in progress. Construction of two more permanent Major bridges - one on Katakhal on Agartala - Airfield road and another on river Juri on the road connecting Dharmanagar Sub-Divisional Town with Assam - Agartala Road are proposed to be taken up during 1970-71. The anticipated expenditure during 1969-70 and the proposed expenditure during 1970-71 is Rs.3.91 lacs and Rs.6.50 lacs. respectively.

OTHER DISTRICT ROADS.

There are several other District Roads scattered in the rural areas. Constn. of S-I-T bridges and culverts on these roads are very essential. Constn. of such bridges and culverts have already been taken up and more bridges and culverts are proposed to be taken up during

1970-71. Soling and metalling of some of the important Roads have already been taken up and the works are in progress. Improvements to some of the existing roads are also in progress.

Constn. of new roads in the inaccessible areas have also been taken up and the works are in progress.

The anticipated expenditure on these works during 1969-70 and the proposed expenditure during 1970-71 is Rs.105.70 lacs and Rs.99.27 lacs respectively.

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DRAFT ANNUAL PLAN 1970-71V. TRANSPORT & COMMUNICATION.2. ROAD TRANSPORT.

Tripura is strategically important since it lies between the river valley of Burma and East Pakistan. In fact, the Territory is cut off from the rest of India and is surrounded on three sides by East Pakistan with a long international boundary of about 930Km and forms an isolated pocket connected with the main land by only an access road through the hills to the boarder of Cachar District in Assam. The communication system in the area has never been easy and the Territory has always been regarded as one of the inaccessible areas of the region. With the construction of the Assam-Agartala road, this area was linked the rest of the country by road. In fact, even to-day, the Assam-Agartala road serves as the life-line of the Territory. The Territory is thus exclusively dependant on the Road Transport System both for import of essential materials and consumer goods from outside and export of its surplus materials as well as for internal traffic, both passengers and goods.

It has, therefore, been keenly felt by this Government that Road Transport Corporation should be set up in the Territory. An ad-hoc sanction for a sum of Rs. 60 lakhs for the Fourth Five Year Plan has already been given by the Government of India. Out of this amount, a sum of Rs. 10 lakhs has been allocated for the year 1969-70. While allocating Rs. 60 lakhs for the Road Transport Corporation during the 4th Plan period on an ad-hoc basis, the Planning Commission indicated that further allotment would be considered on receipt of a detailed scheme which would be examined by the Ministry of Transport & Shipping (Transport Wing) and the concurrence of the Planning

Commission obtained. Accordingly a scheme amounting to Rs. 1.50 crores has already been sent to the Ministry of Transport & Shipping along with this Government letter No. F.3(14)-Trans/69, dat. 31.10.69. The Ministry of Shipping & Transport in their letter No. 2-T(38)/69 dat. 29.11.69 have informed this Government that the matter is under their consideration. With the allocation of Rs. 10 lakhs only for the year 1969-70, made by the Planning Commission, it will not be possible at the outset to nationalise any route in this Territory.

As such, at the beginning, goods service is to be introduced in the Assam-Agartala road and in some other routes side by side with such service being run by the privately owned trucks. The Corporation will also be able to operate out agency service of the railways. The Road Transport Corporation of this Territory would take up goods service only parallel to the service run by privately owned trucks during 1969-70.

During the second year (1970-71), buses also would be put in service by the Corporation in certain important routes parallel to the service given by the private Bus Association. During the third year (1971-72) more buses and more trucks will be put in operation by the Corporation and number of routes being increased.

Number of trucks and buses by the end of 5th year would be 50 and 72 respectively. Year-wise break-up is given below:-

	<u>NUMBER OF TRUCKS .</u>	<u>NUMBER OF BUSES.</u>
1969-70	14	NIL.
1970-71	6	12
1971-72	12	12
1972-73	12	12
1973-74	6	36
	<u>50</u>	<u>72</u>

3.

In addition to the land to be acquired for buildings, etc. to be constructed for the Central Office, Workshop etc., land will also have to be acquired in other stations, if suitable Khas Lands are not available for the purpose, indicated above, and buildings etc. will have to be constructed.

Estimated capital outlay as per scheme submitted to the Government of India has been distributed over 5 years as below:-

1st Year.	-	Rs. 10,00,000/-
2nd Year.	-	Rs. 20,00,000/-
3rd Year.	-	Rs. 46,00,000/-
4th Year.	-	Rs. 46,00,000/-
5th Year.	-	Rs. 8,00,000/-

Rs. 1,30,00,000/-

V. Transport and Communication.5. TOURISM.

Tripura, which is now a Union Territory is a state of great antiquity. Once a princely state it claims to be the most ancient of all the former princely states in India. It had been ruled by the Maharajas for an unbroken period of thirteen hundred years. It is a land of temple and tradition. Long hill ranges and deep forests have created a charming natural beauty which is attractive to the outsiders. It is rich in its wealth of flora and fauna. The simple and charming tribals with their rich traditions for the handicrafts, arts, music and dances ^{have} always attracted visitors to the territory. But due to lack of modern amenities and other facilities Tripura had not found its true place in the tourist map of India as yet.

Hence to make the Territory a place of great interest for tourists, a comprehensive scheme was drawn up on Tourism in Tripura.

So far Oct' 69, 98 nos. of display advertise were published in the local newspapers and outside papers on Tourism. Picture Postcards and posters were also published. So far Rs. 0.122 lacs has been incurred.

It has been proposed to establish a separate tourist wing in the Publicity Deptt. during the year 1969-70 to look after the tourist affairs of the territory and to publish tourist literature.

For the year 1970-71 it is proposed to establish 3 rest houses at Udaipur, Dumboor and Kailashhar. One station wagon is also proposed to be purchased during the year. Display advertisement on tourism, publication of tourist literature, posters etc. & display of hoardings are proposed for the year 1970-71.

Total provision of Rs. 2,000 lacs is proposed during the year 1970-71 under this scheme. Following staff is proposed for implementation the scheme during the year 1970-71.

<u>Name of the Post.</u>	<u>Nos. of Post.</u>
Tourist Guide	1
Head Clerk	1
U. P. Clerk	1
L. D. Clerk	1
Driver	1
Photographer	2
Cleaner	1

Tripura is a hilly Territory. The position of this Territory, inhabited by mostly hill rooted refugees, prevalence of small habitations and hilly terrains with little or no communication facilities existing between neighbouring habitations, practice of shifting cultivation, high cost living, non-availability of qualified personnel and building materials, machineries etc. are principal impediments to our progress. But still we were able to gear up our plan targets satisfactorily.

Before First Five Year Plan i.e. in 1950-51 there were 404 Primary stage, 40 Middle stage and 21 High stage Schools in Tripura. Enrolment at the corresponding stages were 20073 (3661 girls), 4518 (766 girls) and 1478 (246 girls). There were two Colleges for general education with a total enrolment of 702 of which 80 were girls.

Achievement during Development Plans

General Education (including Cultural Programme)

First Plan :

Strengthening at the base was the motto of the educational development in the First Plan. At the end of the period, the number of Primary, Middle and High stages schools rose to 1001 (33 Jr. Basic), 38 (11 Sr. Basic) and 29 respectively. Enrolment at the corresponding stages rose to 61140 (14176 girls), 9466 (2063 girls) and 2724 (680 girls). The number of Social Education Centres rose from 2 to 334. One Basic Training College, Post Graduate wing and a Janata College were started. Enrolment at the Collegiate stage rose to 1198 (95 girls). Besides strengthening of the existing Central Library, 7 Sub-Divisional Libraries and 1 Mobile Library were started. The percentage of enrolment at the Primary, Middle and High stages were 24.9, 10.3 and 3.8 respectively.

Second Plan Period (55-61)

Intension of the Plan was to accelerate the development activities started in the First Plan. Although emphasis was laid on quantitative improvement, quality was not lost sight of. At the end of the Second Plan the number of Primary and High/Higher Secondary stages schools rose from 1001 to 1074 and 29 to 34. Number of Senior Basic Schools rose from 11 to 43. 8 High Schools were converted into Higher Secondary Schools. Number of Junior Basic Schools rose from 33 to 234. Enrolment at the Primary, Middle and High/Higher Secondary stages rose from 61140 (14176 girls), 9466 (2063 girls) and 2724 (680 girls) to 86657 (29543 girls), 15433 (4669 girls) and 5163 (1242 girls) respectively. To waive the backlog of untrained teachers, 2 more Basic Training Colleges, 1 Craft Teachers Training Institute and 1 Hindi Teachers Training Institute were started during the Plan period. The percentage of enrolment at the Primary, Middle and Secondary stages were 52.6, 15.7 and 4.9 respectively.

Third Five Year Plan (1961-66)

In drawing up the programmes of education for the Third Plan, main emphasis was laid on expansion of educational facilities at the School stage. Orientation of Schools to Basic pattern was the basic principle of the plan at the Elementary stage. At the end of the Third Plan period, the number of Primary, Middle and High/Higher Secondary Schools rose from 1074 (234 Jr. Basic), 83 (45 Sr. Basic) and 34 (8 Higher Sec.) to 1376 (755 Jr. Basic), 147 (124 Sr. Basic), and 72 (68 Higher Sec.) respectively. Corresponding increase in the number of scholars were from 36657 (29543 girls), 15433 (4360 girls) and 5163 (1242 girls) to 134206 (50772 girls), 28677 (9429 girls) and 12534 (3773 girls) respectively. Enrolment at the University stage rose from 1381 (231 girls) to 2546 (774 girls). 1 B. T. (S. T. T.) College, 1 Women's College, one Music College and 1 College for general education (under private management), 100 Adult Literacy Centres, and 22 Youth Hostels were started. In the field of Physical education, various Coaching Camps, training programmes, sport festivals, tours and excursions, seminars etc. were organised.

Target achieved at the Third Annual Plan (1966-69)

At the end of the 3rd Annual Plans, the number of Schools at the Primary, Middle and High/Higher Secondary stages increased from 1375 to 1395, 147 (124 Sr. Basic) and 72 (68 Higher Sec.) to 202 (184 Sr. Basic) and 82 (70 Higher Sec.) respectively - Preliminary action for starting of a Museum has been completed. Enrolment at the Primary, Middle and High/Higher Secondary stages rose from 134206, 28677 and 12534 to 156050, 37939 and 17902 respectively. Enrolment at the Collegiate stage rose from 2546 to 4170.

Constructional works of Rabintra Sata Barshiki Bhavan and Science building for the existing M. B. B. College has been partially completed.

Achievement during 1969-70 (Anticipated)

- a) Starting of 20 Pre-Primary Schools, 200 Junior Basic Units, 15 Senior Basic Schools, 3 High Schools, 10 Social Education Centres, 40 Literacy Centres, 1 Adult Schools, 2 Reading-cum-Information Centres, 1 Crèche, 1 Boarding of Teacher Education 2 Sidou Ranga, and to provide the institutions with staff, equipments, furniture etc.
- b) Conversion of 15 Primary Schools into Junior Basic and 1 Junior High School into ~~Senior~~ Senior Basic.

- c) Setting up of part time education Centres at the Middle stage , evening courses for working men and women , Text Book Libraries in Middle and Secondary Schools and condensed courses for Adult Neo-literate women .
- d) Construction of women teachers quarters attached to Elementary and Secondary Schools, sanitary Blocks, swimming tanks, picnic spots, Recreation Centres , School Buildings, Boarding Houses etc.
- e) Award of book grants at the Elementary and Secondary stages , Dresses to poor girls reading in Classes III to VIII , Attendance scholarships to girl students reading in classes II to V, mid-day meals to students of Primary stage Schools .
- f) Expansion and improvement of Science Education , Libraries of Secondary Schools, Teachers Training Colleges , Colleges for general Education , Li - brary Services, Selected Secondary Schools to the optimum level of efficiency , various Physical/ Social education programmes , Direction and Ins - pection . Financial assistance to Non-Government Institutions for culture of Music and Fine Arts etc.

Annual Plan for 1970-71

- a) Starting of 20 Pre-Primary Schools, 200 Junior Basic Units, 15 Senior Basic Schools 3 High Schools, 10 Social Education Centres , State Institute of Education , School for blind , 2 Sishu Ranga etc.
- b) Conversion of 15 Primary Schools into Junior Basic and 1 Junior High School into Senior Basic .
- c) Setting up of Part-time education centre at the Middle stage, Evening courses for working men and women , Text Book Libraries etc.
- d) Construction of women teachers ' quarters , sanitary blocks attached to Elementary Schools , School Buildings , Boarding houses etc.
- e) Award of book grants, Dresses to poor girls , Attendance scholarships to girl students , Mid-day meals etc.
- f) Expansion and improvement of Science education , Libraries of Secondary schools , Teachers Training Colleges , Library Services , Selected Secondary Schools to optimum level of efficiency , Physical/ Social Education programmes , Direction and Ins - pection etc.

- g) Completion of constructional works of school buildings, Boarding Houses , Rabindra Sata Barshiki Bhavan etc.
- h) Continuance of the staff appointed in the previous year and providing more equipments, furniture to various Institutions .

Technical Education

Before the Second Plan period , there was no Institution offering Technical Education in Tripura . The students of this Territory had to be sent outside Tripura for obtaining technical education .

Secondary Five Year Plan

During the Second Plan period , one Polytechnic Institute offering 3 year Diploma course in Civil , Electrical and Mechanical Engineering was started with an annual intake of 120 .

Third Plan period

- F During the 3rd Plan period , the Polytechnic Institute was provided with more staff , equipments, buildings etc. for its expansion and development .
During the last year of the Plan a Degree College in Engineering with Civil , Electrical and Mechanical courses was started . This was landmark for Tripura .

Three Annual Plans

During the Annual Plan period , the Engineering College started in the campus of the Polytechnic Institute was shifted to its new site . The Engineering College and Polytechnic Institute were provided with more staff , equipments , machineries etc.

Achievement during 1969-70

The Engineering College and Polytechnic Institute will be provided with more staff , equipments , furniture etc . The constructional works taken up in the previous years are in progress .

Annual Plan for 1970-71

The Engineering College and Polytechnic Institute are proposed to be developed with more staff, equipments , machineries etc. The Building programmes will continue .

STARTING OF PRE-PRIMARY SCHOOLS

The Government of India , Planning Commission have accepted a provision of Rs.5,000 lacs (Revenue) for implementation of the scheme during the Fourth Plan period .

The scheme envisages starting of additional 100 Pre-Primary schools and to enroll additional 5000 students during the Fourth Plan period . It is also proposed to start Horticulture , Duckery , Fishery etc. and to provide mid-day meals , uniforms etc. to poor students as an incentive .

During the year 1969-70 , the first year of the Fourth Plan , 20 Pre-Primary schools will be started with an enrolment of 1000 additional students . Fishery , Kitchen garden , children's library etc. will also be started . Mid-day meals , uniforms etc. will be distributed to poor students . A sum of Rs.0.600 lacs (Revenue) will be spent during 1969-70 .

According to programme , another 20 Pre-Primary schools will be started during 1970-71 the 2nd year of the Fourth Plan . The other programmes will be similar to that for 1969-70 .

The financial implications for the scheme during 1970-71 will be as follows :-

	<u>Item</u>	<u>Amount</u>
	<u>Continuing items</u>	Rs.
a)	Pay & allowances of 20 Gram Sevikas in the scale of Rs.125-200/-	40,200
b)	Mid-day tiffin	10,000
c)	Equipments, furniture, sports-goods etc.	5,000
d)	Construction of Sanitary Blocks	5,000
e)	Misc. expenditure for starting of Horticulture, Gardening , Duckery etc.	20,000
		<hr style="width: 100%; border: 0.5px solid black;"/> 80,200
	<u>New items</u>	
a)	Pay & allowances of 20 Gram-Sevikas in the scale of Rs.125-200/-	5,000
b)	Furniture, equipments etc. for Children Library and play centre	5,000
c)	Equipments, furniture etc.	40,000
d)	Cost of G.C.I. sheets for construction of school buildings	50,000
		<hr style="width: 100%; border: 0.5px solid black;"/> 1,00,000
	TOTAL FOR THE SCHEME :	<hr style="width: 100%; border: 0.5px solid black;"/> 1,80,200

EXPANSION OF EDUCATIONAL FACILITIES AT THE
PRIMARY STAGE (6-11)

The Government of India , Planning Commission have accepted a provision of Rs.76.750 lakhs (Revenue Rs.73.750 lakhs and Capital Rs.3.000 lakhs) for implementation of the scheme during the Fourth Plan period .

The scheme envisages starting of additional 1000 Junior Basic Units and to enrol 47,000 more students as also to convert 75 Primary schools into Junior Basic . This will increase the percentage of enrolment from 83.1% to 95.4 % at the end of 1973-74 . As an incentive to poor and girl students to attend schools it is proposed to provide Mid-day meals , book-grants, dresses and attendance scholarship to girl students .

During the year 1969-70, the first year of the Fourth Plan 200 Junior Basic Units will be started and 15 Primary Schools will be converted into Junior Basic . As an incentive to poor students and girl students , book-grants , mid-day meals , dresses and attendance scholarships will be given . Constructional works are in progress . A sum of Rs.2.168 lakhs (Revenue Rs.1.965 lakhs and Capital Rs.0.203 lakhs) will be spent during the year .

According to programme , another 200 Junior Basic Units will be started during 1970-71 the second year of the Fourth Plan . 15 more Primary schools will also be converted into Junior Basic . The other programmes will be similar to that for 1969-70 .

The financial implications of the scheme for the year 1970-71 will be as follows :-

<u>Item</u>	<u>Amount</u>
1. <u>Starting of 200 Jr. Basic Units</u>	
<u>Continuing items</u>	
a) Pay & allowances of 200 Asstt. teachers in the scale of Rs. 125-200/-	5,01,000
b) Mid-day meals to students	50,000
c) Book-grants to poor students	10,000
d) Supply of dresses to poor girl students	1,00,000
e) Construction for women teachers quarters	10,000
f) Construction of Sanitary Blocks	10,000
g) Contingencies	2,000
h) Constructional works	1,000 (W)
	6,83,000
	1,000 (W)
 <u>New Items</u>	
i) Pay & allowances of 200 Asstt. Teachers in the scale of Rs.125-200/-	50,000
j) Equipments , furniture etc.	80,000
k) Construction of Class-rooms	1,60,000
l) Science equipments	20,000
m) Contingencies	10,000
	3,20,000
Total for Item No. 1 :	10,03,000
	1,000 (W)
 2. <u>Orientation of Primary Schools into Basic Continuing items</u>	
a) Equipments, furniture etc.	1,500
b) Contingencies	500
	2,000
 <u>New items</u>	
c) Equipments , furniture etc.	6,000
d) Contingencies	1,000
	7,000
Total for Item No. 2 :	9,000
TOTAL FOR THE SCHEME :	10,12,000
	1,000 (W)
	10,13,000

NEW SCHEME FOR THE FOURTH PLANNATIONALISED TEXT BOOKS

The conference of Education Secretaries of States and Union Territories held at Vigyan Bhavan, New Delhi on 21st and 22nd May, 1969 recommended that Text Books for School stage upto and inclusive of Class X should be produced under the control and supervision of the State Governments. These recommendations have been approved by the Government of India, Ministry of Education and Youth Services. All States except Gujrat and Maharashtra and some of the Union Territories have nationalised most of the books at the Primary stage.

In line with these recommendations, it is proposed to undertake preparation and publication of Text books in Bengali and Arithmetic for Classes I and II of Primary/Junior Basic Schools of this Territory and to introduce the same in schools during the session 1971. A sub-Committee for the purpose has already been constituted and undertaken the work of preparation of manuscripts. The average enrolment in 1971-72-73 is estimated to be 60,000 in Class I and 40,000 in Class II to reduce the printing charges it is proposed to print 6 lakhs of books required for three years during 1970-71. A sum of Rs.5.000 lakhs will be required for implementation of the scheme during the Fourth Plan period.

The financial implications of the scheme for the year 1970-71 will be as follows :

<u>Item</u>	<u>Amount</u>
	Rs.
a) Pay & allowances of 12 Store Keeper (125-200), 1 Accountant (200-300), 1 Driver (100-140), 2 Class IV employees (60-72)	23,000
b) Misc. expenditure for printing and Block making	1,00,000
c) Furniture for storage	10,000
d) Remuneration to Authors and Artist	15,000
e) Cost of Van	30,000
f) Paper	2,00,000
TOTAL FOR THE SCHEME :	3,78,000

No provision for the scheme could be proposed in the Budget for 1970-71. Since this a new scheme approval of the Planning Commission for inclusion of the scheme under the 4th Plan requires to be obtained. Necessary provision for the purpose may be met from the overall Plan ceiling approved by the Planning Commission otherwise the Government will be moved for augmentation of funds, if necessary.

This is a new scheme

EXPANSION OF EDUCATIONAL FACILITIES AT THE
MIDDLE STAGE (11-14)

The Government of India , Planning Commission have accepted a provision of Rs.52.450 lakhs (Revenue Rs.45.450 lakhs and Capital Rs.7.000 lakhs) for implementation of the scheme during the Fourth Plan period .

The scheme envisages (a) Starting of Addl. 75 Senior Basic Schools with an enrolment target of 27,000 students (b) Conversion of 5 Junior High Schools into Senior Basic (c) Starting of 10 Part-time Education Centres (d) Improvement of Science teaching in 15 Middle Schools (e) Book-grants to students (f) Dresses to poor girl students . The percentage of enrolment will increase from 38.8 % to ~~58.5~~ 58.7 % at the end of 1973-74 .

During 1969-70, the first year of the Fourth Plan , 15 Senior Basic Schools will be started . One Junior High School will also be converted into Senior Basic . Science will be introduced in 3 Middle stage schools . 2 Part-time Education Centres will be started . Book-grants to students , dresses to poor girls will be given . A sum of Rs.1.553 lakhs (Revenue Rs.1.411 lakhs and Capital Rs.0.142 lakhs) will be spent during 1969-70 to achieve the above targets .

During 1970-71 , the second year of the Fourth Plan , another 15 Senior Basic Schools will be started . 1 Junior High School will be converted into Senior Basic . Science will be started in 3 Middle stage schools and 2 more part-time Education-Centres will be started . The other programmes will be similar to that of the year 1969-70 .

The financial implications of the scheme for the year 1970-71 will be as follows :

<u>Item</u>	<u>Amount</u> Rs.
1. <u>Starting of Senior Basic Schools</u>	
<u>Continuing items</u>	
a) Pay & allowances of 15 Headmaster (175-325/- plus spl. pay of Rs.40/-p.m.), 15 Asstt. teachers (175-325), 15 Craft Instructors (175-325), 15 Physical Instructors (175-325), 15 Classical teachers (175-325), and 30 Class IV employees (60-75)	2,92,500
b) Book-grants to students	15,000
c) Supply of dresses to poor girl students	75,000
d) Contingencies	2,000
e) Construction of Women teachers quarters	10,000
f) Construction of Sanitary Blocks	5,000
g) Constructional works	2,500 (W)
	3,99,500
	2,500 (W)
<u>New Items</u>	
a) Pay & allowance of 15 Headmasters (175-325/- plus special pay of Rs.40/- p.m.) 30 Asstt. teachers (175-325), 30 Craft Instructors (175-325), 15 Physical Instructors (175-325), 15 Classical teachers (175-325), and 30 Class IV employees (60-75) .	39,400
b) Furniture, equipments etc.	45,000
c) Contingencies	3,000
d) Physical apparatus for Middle Schools	6,000
	93,400
Total for Item No. 1	4,92,900
	2,500 (W)

2. Orientation of Junior High Schools into Senior Basic

Continuing items

a) Equipments , furniture etc.	1,000
b) Contingencies	500
	<hr/>
	1,500

New items

a) Equipments, furniture etc.	3,000
b) Contingencies	200
	<hr/>
	3,200

Total for Item No. 2

3. Science in Middle Schools

New items

a) Science equipments	10,000
b) Science laboratories	15,000
	<hr/>
Total for Item No. 3	25,000

4. Part-time Education Centres

Continuing items

a) Allowances to part-time teachers @ Rs.100/- p. m. each (fixed)	2,000
b) Book-grants	1,000
c) Contingencies	500
	<hr/>
	3,500

New Items

a) Allowances to 2 Part-time teachers @ Rs.100/- p.m. each (fixed).	200
b) Book-grants	500
c) Contingencies	500
	<hr/>
	1,200

Total for Item No.4

TOTAL FOR THE SCHEME

5,27,300
<hr/>
2,500 (W)
<hr/>
5,29,800

EXPANSION OF EDUCATIONAL FACILITIES AT THE HIGH STAGE (14-17)

The Government of India, Planning Commission have accepted a provision of Rs.68.750 lakhs (Revenue Rs.34.250 lakhs and Capital Rs.34.500 lakhs) for implementation of the scheme during the Fourth Plan period .

The scheme envisages starting of (a) 15 High Schools (b) Diversification of Courses in Secondary schools (c) Improvement of Science Education in 15 Secondary schools (d) Improvement of school libraries (e) Improvement of evening courses for working men and women (f) Raising of selected schools to optimum level of efficiency and (g) Book-grants to students .

During 1969-70, the first year of the Fourth Plan, (a) 3 High Schools will be started (b) Equipments, furniture etc. will be purchased for diversification of courses , improvement of science education at the High/Higher Secondary Schools, raising of selected secondary schools to optimum level of efficiency (c) Construction of swimming Pool (d) Acquisition and improvement of play-fields (e) Book-grants to students (f) Constructional works of Institute buildings, hostel, staff quarters etc. A sum of Rs.19.586 lakhs (Revenue Rs.1.000 lakhs and Capital Rs.18.586 lakhs) will be spent during 1969-70 to achieve the above targets .

According to programme , the scheme will continue during 1970-71 and (a) 3 more High Schools will be started (b) equipments furniture etc. will be purchased for diversification of courses , improvement of science education , raising of selected secondary schools to optimum level of efficiency etc. and constructional works of Institute Buildings , hostels , staff quarters etc,

The financial implications of the scheme for the year 1970-71 will be as follows :-

<u>Item</u>	<u>Amount</u>
1. <u>Starting of High Schools</u>	
<u>Continuing items</u>	
a) Pay & allowances of 3 Headmaster (275-350), 3 Asstt. Headmasters (200-400), 15 Asstt. Teachers (225-475/- and 175-325), 6 Craft Instructor (175-325), 3 Physical Instructor (175-325), 3 Classical Teacher (175-325), 3 L. D. Clerk (125-200) and 6 Class IV employees (60-75) .	1,22,000
b) Book-grants to students	10,000
c) Construction of Women teachers quarters	10,000
d) Contingencies	1,000
e) Constructional works	19,98,000 (W)
	1,43,000
	19,98,000 (W)
<u>New Items</u>	
a) Pay and allowances of 3 Headmasters (275-650), 3 Asstt. Headmasters (200-400), 15 Asstt. teachers (175-325/- and 225-475), 6 Craft Instructors (175-325), 5 Physical Instructors (175-325), 3 Classical Teachers (175-325), 3 L.D.Clerk (125-200) and 6 Class IV employees (60-75)	13,500
b) Books, equipments, furniture etc.	10,000
c) Contingencies	500
	24,000
Total for item No. 1:	1,67,000
	19,98,000 (W)

2.	<u>Diversification of Courses</u>	
	a) Equipments , furniture etc.	5,000
	Total for Item No.2	5,000
3.	<u>Physical Education</u>	
	Construction of Swimming Pool	10,000
	b) Acquisition/Improvement of Play-fields	10,000
	c) Apparatus for High/Higher Sec. Schools	6,000
	d) Uniform and Washing allownaces to Physical Instructors	2,000
	Total for Item No. 3 :	28,000
4.	<u>Improvement of Science Education at the High/Higher Secondary Schools .</u>	
	a) Laboratory Equipments , Furniture etc.	30,000
	Total for item No.4 :	30,000
5.	<u>Raising of Selected Secondary Schools to Optimum level of efficiency</u>	
	a) Acquisition and development of land	5,000
	b) Equipments , furniture etc.	10,000
	Total for item No. 5 :	15,000
6.	<u>Improvement of Evening Courses for Working Men and Women</u>	
	a) Pay and allowances of 2 Asstt. Teachers (175-325), 2 Class IV employees (60-75)	1,000
	b) Equipments , contingencies etc.	5,000
	Total for item No.6 :	6,000
	TOTAL FOR THE SCHEME :	2,51,000
		19,98,000 (w)
		22,49,000

DEVELOPMENT OF SCIENCE UNIT

The Government of India , Planning Commission have accepted a provision of Rs. 0.650 lakhs (Revenue) for implementation of the scheme during the Fourth Plan period .

The scheme envisages development of the Science Unit with a view to improve the standard of teaching .

During the year 1969-70 , the first year of the Fourth Plan , the Unit will be developed by providing staff , equipments etc. to the Units . A sum of Rs. 0.020 lakhs (Revenue) will be spent during 1969-70 to achieve the targets .

According to programme , the staff will continue and further equipments will be provided to the Unit during 1970-71 .

The financial implications of the scheme during 1970-71 will be as follows :

	<u>Item</u>	<u>Amount</u>
a)	Pay and allowances of 2 Assistant Science Consultant (275-650)-	9,000
b)	Equipments , contingencies etc.	1,000
	TOTAL FOR THE SCHEME :	<hr/> 10,500 <hr/>

DEVELOPMENT OF EVALUATION UNIT

The Government of India , Planning Commission have accepted a provision of Rs. 3.500 Lakhs (Revenue) for implementation of the scheme during the Fourth Plan period .

The scheme envisages development of Evaluation Unit with more staff , equipments etc.

According to the programme of the scheme for the year 1970-71 , more furniture , equipments etc. will be provided to the Unit .

The financial implications of the scheme for the year 1970-71 will be as follows :-

<u>Item</u>	<u>Amount</u>
a) Furniture , equipments etc.	2,000
b) House rent , contin - gencies etc.	1,000
TOTAL FOR THE SCHEME :	3,000

ESTABLISHMENT OF STATE INSTITUTE OF EDUCATION

The Government of India , Planning Commission have accepted a provision of Rs. 3.000 lakhs (Revenue Rs.2000 lakhs and Capital Rs.1.000 lakhs) for implementation of the scheme during the Fourth Plan period .

According to the programme of the scheme , the State Institute of Education will be established in the year 1970-71 after providing requisite staff , equipments , furniture etc.

The ~~fe~~ financial implications of the scheme for the year 1970-71 will be as follows :

<u>Item</u>	<u>Amount</u>
a) Pay and allowances of 1 Principal (400-1350), 2 Reader (700-1100), 2 Assistant Proressor (325-1000) , 2 Lecturers (275-650), 1 Head-Clerk (200-300), 1 Upper Division Clerk (150-250) , 1 Cashier (125-200) , 1 L. D. Clerk (125-200) , 3 Class IV employee (60-75)	3,500
b) Equipments , furniture etc. etc.	5,000
c) House rent , contingencies	600
<hr/>	
TOTAL FOR THE SCHEME :	9,100
<hr/>	

ESTABLISHMENT OF TEXT-BOOK LIBRARIES IN SCHOOLS

The Government of India, Planning Commission have accepted a provision of Rs.. 1.000 lakhs (Revenue) for implementation of the scheme during the Fourth Plan period .

As per recommendation of the Education Commission it is proposed to establish Text-book libraries in some Middle and High/Higher Secondary Schools . The Libraries will be established in the existing schools and books will be purchased for 20 % of the students in different classes .

During the year 1969-70 , the books will be provided to school libraries . A sum of Rs.0.150 lakhs (Revenue) will be spent during the year .

According to programme of the scheme , books will be purchased and provided to more libraries of High/Higher Secondary and Middle Stage schools .

The financial implications of the scheme for the year 1970-71 will be as follows :-

<u>Item</u>	<u>Amount</u>
a) Books for students reading in Classes IX - XI .	20,000
b) Books for students reading in Classes VI - VIII .	10,000
TOTAL FOR THE SCHEME :	30,000

INCENTIVE PAYMENTS AND AWARD TO TEACHERS FOR
POST-GRADUATE STUDIES IN SCIENCE .

The Government of India , Planning Commission have ~~been~~ accepted a provision of Rs. 0.750 lakhs (Revenue) for implementation of the scheme during the Fourth Plan period .

The Scheme envisages giving of incentive to teachers going for Post-Graduate courses in Science .

Steps will be taken to depute teachers for Post - Graduate courses in Science in 1969-70 . A sum of Rs. 0.005 lakhs (Revenue) will be spent during the year .

According to programme , the scheme will continue during 1970-71 and more teachers will be sent for obtaining training for Post-Graduate courses in Science .

The financial implications of the scheme for the year 1970-71 will be as under :-

<u>Item</u>	<u>Amount</u>
a) Financial assistance to teachers	1,000
<hr/>	
TOTAL FOR THE SCHEME	: 1,000
<hr/>	
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20
DEVELOPMENT OF M.B.B. COLLEGE.

The Government of India, Planning Commission have accepted a provision of Rs. 25,000 lacs (Rev. Rs. 12,000 lacs and Cap. Rs. 13,000 lacs) for implementation of the scheme during the Fourth Plan period.

The scheme envisages development of existing M.B.B. College with its Post-Graduate Classes as also to open new subjects and Research works. The Government of India, Planning Commission in their letter No.F.19/1(29)/SS-Edn dated 3.10.69 conveyed approval to the expansion of the scope of the approved scheme "Development of M.B.B. College" so as to include therein the opening of an Evening College in the same premises.

During 1969-70, the first year of the Fourth Plan, it is proposed to develop the M.B.B. College, Agartala with Post-Graduate Classes by providing more staff, equipments etc. as also to open new subjects and Research works. An Evening College has already been started in the premises of M.B.B. College. A sum of Rs. 9,902 lacs (Rev. Rs. 1,822 lacs and Cap. Rs. 8,080 lacs) will be spent during the year to achieve the targets.

According to programme, the scheme will continue during 1970-71 also. The M.B.B. College with Post-Graduate Classes and the Evening College will be developed by providing staff, equipments etc. It is also proposed to introduce Zoology and Anthropology in the under-Graduate Classes and ~~the~~ to expand the administrative staff of the college.

The financial implications of the scheme for the year 1970-71 will be as under :-

Contd..... P/

<u>Item:</u>	<u>Amount:</u>
1. <u>M.B.B. College:</u>	
<u>Continuing items:</u>	
a) Pay & allowances of 1 Dean (700-1250) 1 Sr. Lecturer (325-1000), 2 Lecturers (275-350), 1 Head Clerk (200-300), 1 Store Keeper (125-200) with higher start at Rs.134/-), 2 L.D. Clerk (125-200) & 4 Class IV employees (50-75/-.)	36,500
b) Constructional works.	5,37,000(W)
	36,500
	5,37,000(W)
 <u>New items:</u>	
a) Pay & allowances of 2 Sr. Lecturers (325-1000), 4 Lecturers (275-350), 1 Accounts Officer (325-1000), 1 Office Superintendent (250-400), 2 Accountants (200-300), 2 Store Keeper (125-200) with higher start at Rs.134/-), 4 U.D. Clerks (150-250) 2 Library Attendants (65-85) & 5 Bearers (60-75).	7,700
b) Books, equipments etc.	30,000
	37,700
	74,200
TOTAL for item No. 1.	5,37,000(W)
 2) <u>Post-Graduate Studies & Research:</u>	
<u>Continuing items:</u>	
a) Pay & allowances of 3 Professors (1100-1500), 3 Readers (700-1100) 12 Sr. Lecturers (325-1000) and 3 Class IV employees (60-75).	1,15,500
	1,15,500

Contd..... P/

Items:

22

Amount:

New items:

a) Pay & allowances of 3 Professors (1100-1500), 3 Readers (700-1100), 12 Lecturers (275-650) 3 Store Keeper (125-200) with higher start at Rs. 134/-, 9 Library Attendants (65-85), & 6 Bearers (60-5).	14,800
b) Books, equipments etc.	55,000
c) Scholarships	3,000
d) Field study & excursion.	2,000
	<hr/>
	74,800
	<hr/>
TOTAL : for item No. 2.	1,90,300
	<hr/>

3) Evening College:

Continuing items:

a) Pay and allowances of 1 Principal (400-1350), 1 Vice-Principal (325-1000/- plus spl. pay of Rs. 50/- p.m.), 14 Sr. Lecturers (325-1000), 11 Lecturers 275-650), 2 Part-time lecturers (Rs. 250/- p.m. fixed), 1 Office Superintendent (250-400), 1 Head Clerk (200-300), 1 accountant (200-300), 2 Librarians (200-400), 2 Sorter (65-85), 1 Cashier (125-200), 2 U.D. Clerk (150-250), 2 L.D. Clerk (125-200), 15 Class IV (60-75).	2,08,000
b) Contingencies.	24,000
	<hr/>
	2,32,000
	<hr/>

New items:

a) Pay and allowances of 3 Sr. Lecturer (325-1000), 14 Lecturers (275-650), & 1 Part-time Lecturer (Rs. 250/- p.m. fixed).	10,800
	<hr/>
	10,800
	<hr/>
TOTAL for item No. 3.	2,42,800
	<hr/>
TOTAL FOR THE SCHEME :-	5,07,300
	5,37,000 (₹)
	<hr/>
	10,44,300
	<hr/>

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The Government of India, Planning Commission have accepted a provision of Rs.20,000 lacs (Revenue Rs.10,000 lacs and Capital Rs.10,000 lacs) for implementation of the scheme during the Fourth Plan period.

The scheme envisages development of the existing Women's College by providing addl; staff, equipments, buildings etc. It is also proposed to introduce new pass and honours courses in some subjects.

During 1969-70, the College will be provided with addl. staff equipments, furniture etc. The University of Calcutta has granted affiliation for Geography in Pass standard and Sanskrit and Bengali upto Honours standard. Constructional works of Institute buildings, hostels etc. are in progress. A sum of Rs.2,768 lacs (Revenue Rs.0,383 lacs and Capital Rs.2,385 lacs) will be spent during the year 1969-70 to meet pay and allowance of staff, purchase of equipments furniture etc. and constructional works.

According to programme, the scheme will continue during 1970-71 also. The College will be provided with more staff for introduction of new pass and honours courses in some subjects and the existing posts will be continued. Equipments, books, furniture etc. will also be supplied. Constructional works of Institute buildings, hostels etc. will be partially completed.

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The financial implications of the scheme for the year 1970-71 will be as follows :-

<u>Item:</u>	<u>Amount.</u>
<u>Continuing items.</u>	
a) Pay & allowances of 1 Vice-Principal (325-1000 plus spl. pay of Rs.50/-), 6 Sr. Lecturers (325-1000), 10 Lecturers (275-350), 1 Stenographer (175-325), 1 Accountant (200-300), 10 Class IV employees (60-75).	90,500
b) Acquisition of land.	50,000
c) Equipments, furniture, books etc.	1,00,000
d) Constructional works.	2,20,000 (W)
	<hr/> 2,40,500
	<hr/> 2,20,000 (W)
<u>New Items:</u>	
a) Pay & allowances of 8 Sr. Lecturers (325-1000), 9 Lecturers (275-650), 2 U.D. Clerk (150-250), 5 L.D. Clerk (125-200), 5 Class IV employees (60-75), 1 Librarian (200-400), 1 Sorter (65-85).	11,300
	<hr/> 11,300
TOTAL FOR THE SCHEME :	2,51,800
	2,20,000 (W)
	<hr/> 4,71,800
	<hr/> 4,71,800

Contd..... 2/

25

GRANTS TO NON-GOVERNMENT COLLEGES.

The Government of India, Planning Commission have accepted a provision of Rs.10,000 lacs (Revenue) for implementation of the scheme during the Fourth Plan period.

The scheme envisages giving of development grants to the Non-Government Colleges of this Territory.

During 1969-70 development grants will be given to Non-Government Colleges and a sum of Rs.0.100 lacs (Revenue) will be spent during the year.

According to programme the scheme will continue during 1970-71 and development grants will be given to Non-Government Colleges for addl. furniture, equipments etc.

The financial implications of the scheme for the year 1970-71 will be as follows:-

<u>Item:</u>	
a) Grants to Non-Government Colleges.	50,000
	<hr/>
TOTAL FOR THE SCHEME:	50,000
	<hr/>

STRENGTHENING OF EXISTING BASIC TRAINING COLLEGES AND EXPANSION OF TRAINING FACILITIES INCLUDING INSERVICE TRAINING.

The Government of India, Planning Commission have accepted a provision of Rs. 11.150 lacs (Revenue Rs. 3.650 lacs and Capital Rs. 7.500 lacs) for implementation of the scheme during the Fourth Plan period.

The scheme envisages development of the existing 3 Basic Training Colleges and Craft Teachers' Training Institute as also to start 2 more Basic Training Colleges to accelerate the backlog of untrained teachers.

According to programme of the scheme, the existing Basic Training Colleges will be provided with equipments, furniture etc. Sites for starting of new Basic Training Colleges are under selection. A sum of Rs. 0.060 lacs (Revenue) will be spent to achieve the targets.

The scheme will continue during 1970-71 also. The existing Basic Training Colleges will be provided with more equipments and action will be taken to start one Basic Training College.

The financial implications of the scheme for the year 1970-71 will be as follows :-

<u>Item:</u>	<u>Amount.</u> Rs.
1. <u>Expansion of the existing Basic Training Colleges.</u>	
a) Equipments, furniture etc.	5,000
b) Acquisition of land.	10,000
c) Constructional works.	1,000 (W)
	15,000
TOTAL for Item No. 1.	1,000 (W)
	10,000
2. <u>Starting of Basic Training Colleges.</u>	
a) Acquisition of land.	1,000
b) Pay & allowances of 1 Principal (325-1000), 1 Sr. Lecturer (325-1000), 6 Lecturers (275-650), 2 Instructors (175-325), 1 U.O. Clerk (150-250), 2 L.O. Clerk (125-200) and 5 Class IV employees (60-75)	9,000
	10,000
TOTAL for Item No. 2.	10,000
TOTAL FOR THE SCHEME :	25,000
	1,000 (W)
	26,000
	25,000

DEVELOPMENT OF B.T. (S.T.T.) COLLEGES.

The Government of India, Planning Commission have accepted a provision of Rs. 2.450 lacs (Revenue Rs. 0.950 lacs and Capital Rs. 1.500 lacs) for implementation of the scheme during the Fourth Plan period.

The scheme envisages development of the existing 2 B.T. (S.T.T.) Colleges with more buildings, equipments, staff etc.

During the year 1969-70, the first year of the Fourth Plan buildings, equipments etc. will be provided to the Colleges. A sum of Rs. 1.198 lacs (Revenue Rs. 0.083 lacs and Capital Rs. 1.115 lacs) will be spent during the year.

According to programme, the scheme will continue during 1970-71 also. The targets will be similar to that of the year 1969-70.

The financial implications of the scheme for the year 1970-71 will be as follows:-

<u>Item.</u>	<u>Amount.</u>
1. <u>B.T. (S.T.T.) COLLEGE:</u>	Rs.
a) Equipments, furniture etc.	5,000
TOTAL for Item No. 1.	5,000
2. <u>Hindi B.T. College.</u>	
<u>Continuing items.</u>	
a) Pay & allowances of 1 Principal (400-1350), 2 Lecturers (275-650).	14,800
b) Books, journals, equipments etc.	5,000
	19,800
<u>New items.</u>	
a) Pay & allowances of 2 Sr. Lecturers (325-1000), 4 Lecturers (275-650)	2,800
TOTAL for Item No. 2.	22,600
TOTAL FOR THE SCHEME :	27,600

Contd. on page 170

ESTABLISHMENT OF A BOARD OF TEACHER EDUCATION.

The Government of India, Planning Commission have accepted a provision of Rs.1.250 lacs (Revenue Rs.0.750 lacs and Capital Rs.0.500 lacs) for implementation of the scheme during the Fourth Plan period.

The scheme envisages establishment of a Board of Teacher Education as per recommendation of the Education Commission.

Steps are being taken to start the Board of Teacher Education during 1969-70. A sum of Rs.0.932 lacs (Revenue) will be spent during the year.

According to programme, the scheme will continue during 1970-71. The staff will continue and equipments, furniture etc. will be purchased.

The financial implications of the scheme for the year 1970-71 will be as follows :-

<u>Item.</u>	<u>Amount.</u>
a) Pay and allowances of 1 Secretary (500-1000), 1 U.D. Clerk (150-250) 7 1 Class IV employees (60-75).	10,600
b) Equipments, furniture etc.	5,000
c) House rent.	3,000
TOTAL FOR THE SCHEME.	18,600

DEVELOPMENT OF LIBRARY SERVICES:

The Government of India, Planning Commission have accepted a provision of Rs.19,500 lacs (Revenue Rs.7,750 lacs and Capital Rs.2,750 lacs) for implementation of the scheme during the Fourth Plan period.

The scheme envisages development of State Central Library and Branch Libraries with more staff, equipments etc. for proper running of the Libraries.

The Central Library and Branch Libraries will be provided with more staff and equipments during 1969-70. A sum of Rs.0,312 lacs (Revenue) will be spent during the year for the above purposes.

According to programme of the scheme, the staff appointed in the previous year will continue and more equipments, books etc. will be supplied to libraries.

The financial implications of the scheme for the year 1970-71 will be as follows:-

<u>Item.</u>	<u>Amount.</u>
1. <u>Development of State Central Library.</u>	Rs
<u>Continuing items.</u>	
a) Pay and allowances of 2 Sr. Librarians (250-550), 1 Editor (250-550), 1 Artist (200-400), 4 Library Asstt. (125-200), 1 Head Clerk (200-300), 1 Accountant (200-300), 2 L.D. Clerk (125-200) and 4 Class IV employees (60-75).	41,300
b) Equipments, furniture etc.	10,000
c) Acquisition of land.	2,000
	53,300

Contd..... P/

New items.

30

Rs.

- a) Pay & allowances of 1 Jr. Educational Research Assistant (250-550), 3 Librarians (200-400), 1 Sorter (65-85), 2 Class IV employees (60-75)

2,000

 2,000

TOTAL for item No. 1.

 55,300

2. Development of Branch Libraries.Continuing items.

- a) Pay & allowance of 1 Librarian (200-400), 10 Library Asstt. (125-200), 5 Class IV employees (60 - 75).

32,100

- b) Acquisition of land.

3,000

- c) Books, furniture etc.

15,000

 50,100

New items.

- a) Pay & allowances of 1 Librarian (200-400), 1 Sorter (65-85), 2 Class IV employees (60-75).

900

- b) Books, furniture etc.

2,000

- c) Acquisition of land.

1,000

 3,900

TOTAL for Item No. 2.

 54,000

3. Re-organisation of Mobile Library Services.

- a) Pay & allowances of 1 Librarian (200-400), 4 Sorter (65-85), 2 Class IV employees (60-75).

1,100

- b) Books, furnityre etc.

25,000

TOTAL for item No. 3.

 26,100

TOTAL FOR THE SCHEME :-

 1,35,400

3

EXPANSION OF SOCIAL EDUCATION AND ADULT LITERACY PROGRAMME.

The Government of India, Planning Commission have accepted a provision of Rs. 10,500 lacs (Revenue) for implementation of the scheme during the Fourth Plan period.

The scheme envisages (a) Starting of 50 Social Education Centres, 200 Adult Literacy Centres, 1 Adult School, 10 Sishu kanga-cum-Information centre, appointment of 100 Gram Lakshmis and introduction of condensed Courses for Adult Neo-literate women.

During the year 1969-70, 20 Gram Lakshmis will be engaged 10 Social Education Centres, 1 Adult School, reading-cum-Information Centre will be started. Staff will be appointed and equipments furniture etc. will be purchased. A sum of Rs. 0.442 lacs (Revenue) will be spent during the year.

According to programme, Social Education Centres, Adult School etc. started in the previous year will continue. Another 10 Social Education Centres will be started. The programme for intensification of Literacy Drive, condensed courses for Adult Neo-literate women will be organised during the year 1970-71.

The financial implications of the scheme for the year 1970-71 will be as follows :-

<u>Item:</u>	<u>Amount.</u> Rs.
1. <u>Engagement of Gram Lakshmis.</u>	
<u>Continuing items.</u>	
a) Allowance to 20 Gram Lakshmis.	10,000
<u>New items.</u>	
a) Allowances to 20 Gram Lakshmis.	1,200
	11,200
TOTAL for item No. 1.	11,200

2. Starting of Social Education Centres. 32Continuing items.

- | | |
|---|--------|
| a) Pay & allowance of 10 Social Education workers in the scale of Rs. 125-200/- | 23,500 |
| b) Construction of centres. | 30,000 |
| c) Equipments etc. | 5,000 |

58,500

New items.

- | | |
|---|--------|
| a) Pay & allowance of 10 Social Education Workers in the scale of Rs. 125-200/- | 2,500 |
| b) Cost of C.C.I. sheets. | 20,000 |
| c) Equipments, furniture etc. | 5,000 |

27,500

TOTAL for Item No. 2.

86,000

3. Starting of Adult School.

- | | |
|---|-------|
| a) 5 Part-time Tutor @ Rs. 100/- p.m. each fixed. | 5,000 |
| b) Books, charts, demonstration materials etc. | 4,000 |

9,000

TOTAL for Item No. 3.

9,000

4. Intensification of Literacy Drive.Continuing items.

- | | |
|--|--------|
| a) 40 Part-time teachers @ Rs. 60/- p.m. each fixed. | 20,000 |
| b) Books, charts, Slates, etc. | 5,000 |

25,000

New items.

- | | |
|---|--------|
| a) Pay & allowance of 2 Dist. Social Education Officer (325-1000), 4 Inspector of Social Education (275-350), 4 Asstt. Inspector (200-400) 1 Driver (100-140), 40 Part-time Teacher @ Rs. 60/- p.m. | 7,100 |
| b) Books, furniture etc. | 5,000 |
| c) Staff car. | 20,000 |

32,100

TOTAL for Item No. 4.

57,100

5. <u>Reading-cum-Information Centre.</u>	<u>33</u>	169
<u>Continuing items.</u>		Rs .
a) Pay & allowance of 1 Librarian-cum-Clerk (125-200), 1 Class IV employee (60-75).		3,900
b) Construction of building.		2,000
c) Books, furniture.		5,000
		<hr/> 10,900 <hr/>
<u>New Items.</u>		
a) Pay & allowance of 1 Librarian-cum-Clerk (125-200), 1 Class IV employees (60-75).		500
b) Construction of buildings.		3,000
c) Book, furnityre etc.		20,000
		<hr/> 23,500 <hr/>
TOTAL for Item No. 5.		<hr/> 34,400 <hr/>
6. <u>Condensed Courses for Adult Neo-literate Women.</u>		
<u>Continuing items.</u>		
a) Pay & allowance of 1 Chief Organiser (275-650), 1 Extension Officer (200-400).		8,500
b) Stipends to trainees.		2,000
c) Contingencies.		1,000
		<hr/> 11,500 <hr/>
<u>New items.</u>		
a) Pay & allowance of 1 Chief Organiser (275-650), 1 Extension Officer (200-400), 1 Driver (100-140).		1,100
b) Jeep.		20,000
c) Petrol, mobile etc.		1,000
		<hr/> 22,100 <hr/>
TOTAL for Item No. 6.		<hr/> 33,600 <hr/>
TOTAL FOR THE SCHEME:		<hr/> 2,31,300 <hr/>

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RE-ORGANISATION OF DESIGN-CUM-ART
SECTION AND PUPET UNIT.

34

The Government of India, Planning Commission have accepted a provision of Rs. 2'000 lacs (Revenue) for implementation of the scheme during the Fourth Plan period.

The scheme envisages to develop the existing Arts Section & reorganisation of the puppet Unit. Staff, equipments, Films & Van etc. are proposed to be provided to the Arts Section & Puppet Unit. It is also proposed to awards stipends for ~~training~~ training outside the Territory.

During the year 1969-70, the first year of the Fourth Plan, the Arts Section & Puppet Unit will be provided with necessary staff, furniture, equipments, films etc. A sum of Rs. 0'227 lacs (Revenue) will be spent during the year for the purposes.

According to programme, the scheme will continue during 1970-71 also. Add. staff equipments, chemicals etc. will be provided to the Design-cum-Art Section & Puppet Unit.

The financial implications of the scheme for the year 1970-71 will be as follows:

<u>ITEM.</u>	<u>AMOUNT.</u>
1. <u>Re-organisation of Design-cum-Art Section.</u>	
<u>Continuing items.</u>	
a. Pay & allow. of 1 Sr. Artist (225-475), 1 Photographer (200-400), 1 Display-Artist (200-400), 1 Dark-room Asstt. (125-200), 1 Painter (125-200), 1 Class IV employees (60-75).	16, 700
b. Equipments, chemicals etc.	10, n000
Total for Item No.I.	26, 700

Contd.....

35

2. Re-organisation of Puppet Unit.

Continuing items.

	Rs.
a. Pay & allowances of 1 Supervisor (150-250), 4 Puppetmen. (.65-85).	8, 400
b. Equipments, films etc.	20, 000
c. Stipends to trainees.	1, 000
	29, 400

NEW ITEMS.

a. Pay & allowances of 1 Operator (125-200), 1 Tape Recorder (125-200), 1 Driver (100-140), 5 Part-time Artist (@ Rs. 100/- p.m. each fixed).	12, 800
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Total for Item No. 2.	31, 200
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TOTAL FOR THE SCHEME:	57, 900
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36
TRAINING
& STUDY TOUR OF SOCIAL EDUCATION WORKERS.

The Government of India, Planning Commission have accepted a provision of Rs. 1'200 lacs (Revenue Rs. 0'950 lacs and Capital Rs. 0'250 lacs) for implementation of the scheme during the Fourth Plan period.

It is proposed to organise training, study tour, seminar etc. of Social Education Workers.

During 1969-70, the first year of the Fourth Plan it is proposed to organise training, study tour etc. of Social Educational Workers. A sum of Rs. 0'010 lacs (Revenue) will be spent during the year.

Similar programme will be organised during 1970-71 also.

The financial implications of the scheme for the year 1970-71 will be as follows:

<u>ITEM.</u>	<u>AMOUNT.</u>
<u>Continuing items.</u>	
a. Misc. expenditure for organising training, Seminar etc.	2, 000
<u>New items.</u>	
a. Pay & allowances of 1 Principal (325-1000), 1 Lecturer (275-650), 10 Instructors (175-325), 5 Class IV employees (60-75).	4, 200
b. Equipments, furniture etc.	30, 000
c. Acquisition of land.	2, 000
d. Stipends to students.	2, 000
e. House rent, contingencies.	4, 000
	42, 000
TOTAL FOR THE SCHEME:	44, 200

STARTING OF SISHU RANGA AND TRAINING OF WORKERS.

The Government of India, Planning Commission have accepted a provision of Rs. 0'800 lacs (Revenue) for implementation of the scheme during the Fourth Plan period.

The scheme envisages starting of 10 Sishu Ranga and organising training of Associate Women workers, Office Bearers of Sishu Ranga/Youth Clubs etc.

During the year 1969-70, the first year of the Fourth Plan, steps have been taken to start Sishu Rangas and to organise training of Associate Women Workers, Mahila Sanities etc. A sum of Rs. 0'055 lacs (Revenue) will be spent during the year for the above purpose.

During the year 1970-71, new Sishu Rangas will be started and training programme will be organised.

The financial implications of the scheme for the year 1970-71 will be as follows:

<u>ITEM.</u>	<u>AMOUNT.</u>
	2,
1. <u>Starting of Sishu Ranga.</u>	
<u>Continuing items.</u>	
a. Pay & allowances of 1 Extension Officer (200-400), 2 Instructors (175-325), 1 Coach (175-325).	12, 100
b. Construction of buildings.	6, 000
c. Equipments, furniture etc.	3, 000

	21, 100

Contd.....

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 ... ()

New items.

	Rs.
a). Pay & allowances of 1 Extension Officer (200-400), 1 Driver (100-140).	600
b). Construction of buildings.	20 , 000
c). Equipments, furnisute etc.	10 , 000

30 , 600

Total for item No. 1

51 , 700

2. Training of Women Workers, Office Bearers of Sishu Ranga, Youth Clubs etc.

a). Pay & allowances of 1 Chief Organiser (275-650), 1 Extension Officer (200-400)	7, 900
b). Misc. expenditure for meals, conveyance charges etc.	1, 000

Total for Item No. 2.

8, 900

TOTAL FOR THE SCHEME:

60, 600

Contd.....

38

STRENGTHENING OF DIRECTION & INSPECTION:

The Government of India, Planning Commission have accepted a provision of Rs. 8'000 lacs (Rev. Rs. 4'000 lacs and Cap. Rs. 4'000 lacs) for implementation of the scheme during the Fourth Plan period.

The scheme envisages to strengthen of the (a) Direction, (b) Inspection & (c) Publication Unit by providing staff, equipments, furniture etc. It is also proposed to publish ~~periodicals, bulletins~~ / journals, bulletins & training of staff etc.

~~It~~ During the year 1969-70, the first year of the Fourth Plan, staff, equipments, furniture will be provided to the Education Directorate, Inspectorates & Publication Unit. Some journals, bulletins etc. will be published. A sum of Rs. 0'250 lacs (Revenue) will be spent during the year.

According to programme, the scheme will continue during 1970-71 also. Staff, furniture, equipments etc. will be provided to the Education Directorate, Inspectorates and Publication Unit. Journals, bulletins etc. will be published.

The financial implications for the scheme during 1970-71 will be as follows:

<u>Item:</u>	<u>Amount:</u>
1. <u>Strengthening of Direction:</u>	13, 400
a. Pay & allowances of 1 Record Keeper (200-300), 1 Store Keeper (200-300) 1 Cashier (150-250 - plus Spl. pay of Rs. 20/- p.m.), 1 Record Supplier (80-105/-).	5, 000
b. Equipments, furniture etc.	18, 000
	<hr/>
	13, 400
	<hr/>
TOTAL FOR ITEM NO.1.	13, 400
	<hr/>

<u>Items</u>	<u>Amount.</u>
2. <u>Strengthening of Inspection :</u>	29,000
a) Pay & Allowances of 11 U.D.Clerks (Rs. 150-250/-)	22,000
b) Acquisition of land.	5,000
c) Equipments, Furniture etc.	5,000
	<hr/> 39,000 <hr/>
3. <u>Publication :</u>	
Continuing items.	
a) Pay & allowance of 1 Research Assistant (250-550), 1 Artist-cum-Photographer (250-550/-), 1 Sr. Sub-Editor (250-550), 1 Head Clerk (200-300), 3 U.D.Clerks (150-250), 1 Duplicator Operator (65-85), 3 L.D.Clerks (125 125-200), 1 Painter, (125-200), 1 Dark Room Asstt. (125-200), 1 Packer (65-85), 3 Class IV employee (60-75), 1 Sorter (85-85).	42,300
b) Equipments, Furniture etc.	4,000
c) Misc. expenditure for publication.	4,000
d) Misc. expenditure for training of staff.	1,000
	<hr/> 51,300 <hr/>
<u>New items</u>	
a) Pay & allowances of 1 Asstt. Publication officer (325-1000), 1 Research Asstt (250-550), 1 Sub-Editor (225-400), 1 Translator-cum-Proof- Reader (Tripuri) (225-400), 1 U.D.Clerk (150-250), 1 L.D.Clerk (125-200), 1 Driver (100-140), 1 Packer (65-85), 1 Class IV employee (85 60-75).	3,000
b) Vehicle	20,000
c) Camera.	1,000
d) Contingencies.	1,000
e) Misc. expenditure for starting of reference Library etc.	5,000
	<hr/> 50,000 <hr/>
Total for Item No. 3	81,300
Total for the Scheme	<hr/> 1,38,700 <hr/>

PROMOTION OF SANSKRIT.

The Government of India, Planning Commission have accepted a provision of Rs. 0'500 lacs (Revenue) for implementation of the scheme during the Fourth Plan period.

The scheme envisages development of Tripura Sanskrit Vidyabhan by providing staff, equipments, furniture etc. It is also proposed to give grants to Non-Govt. Sanskrit Institutions for propagation of Sanskrit.

During the year 1969-70, the first year of the Fourth Plan, staff, equipments, furniture will be provided to the Tripura Sanskrit Vidyabhavan. A sum of Rs. 0'019 lacs (Rev) will be spent during 1969-70 for the purpose.

According to programme, the scheme will continue during 1970-71 also. Furniture, equipments, will be provided and grants will be given to Non-Govt. Sanskrit Institutions for propagation of Sanskrit.

The financial implications for the scheme during 1970-71 will be as follows:

<u>Item:</u>	<u>Amount.</u>
<u>Continuing item.</u>	
a. Pay & allowances of 1 Principal (275-650/-), 2 Lecturers (250-550).	12, 300
b. Equipments, furniture etc.	1, 000
	<hr/>
	13, 300
	<hr/>
<u>New item:</u>	
a. Grants to Non-Govt. Sanskrit Institutions.	5, 000
	<hr/>
TOTAL FOR THE SCHEME:	<hr/>
	18,300
	<hr/>

42

EXPANSION OF AUDIO-VISUAL UNIT
AND STATE FILM LIBRARY.

The Government of India, Planning Commission have accepted a provision of Rs. 1'000 lacs (Rev. Rs. 0'500 lacs and Cap. Rs. Rs. 0'500 lacs) for implementation of the scheme during the Fourth Plan period.

The scheme envisages to strengthen the existing Audio-Visual Unit, and State Film Library by providing additional staff, documentaries, films, equipments etc. and also starting of 3 Zonal Audio-Visual Centres.

According to the programme of the scheme for the year 1970-71, more staff, equipments, films, spare parts etc. will be provided to the Audio-Visual Unit and State film library.

The financial implications for the scheme during 1970-71 will be as follows:

<u>Item:</u>	<u>Amount:</u>
a. Pay and allowance of 2 Supervisor (200-300 plus technical pay of Rs. 50), 1 Technical Supervisor (175-325 /-), 1 Projector-Operator-Cub-Technician (150-250/-), 2 Attendants (80-105/-), 1 Tape-Recorder Operator (125-200/-), 1 Mike Operator (125-200), 1 Mechanic (140-210/-).	2, 000
b. Equipments, films, spare parts etc.	25, 000
TOTAL FOR THE SCHEME:	27, 000

Contd.....

43

DEVELOPMENT OF EDUCATION & VOCATIONAL
GUIDANCE BUREAU.

The Government of India, Planning Commission have accepted a provision of Rs. 0*500 lacs (Revenue) for implementation of the scheme during the Fourth Plan period.

The scheme envisages to strengthen the existing educational & vocational Guidance Bureau and guidance facilities in Secondary Schools by providing staff, equipments, furniture etc. and construction of buildings.

During the year 1969-70, the first year of the Fourth Plan, equipments, furniture etc. will be purchased for the Bureau. A sum of Rs. 0*050 lacs (Rev) will be spent during the year for the purpose.

According to programme, the scheme will continue during 1970-71 also. Staff, equipments, furniture etc. will be provided to the Bureau as also in some Higher Secondary schools for ~~xxx~~ development of guidance facilities in the schools.

The financial implications for the scheme during 1970-71 will be as follows:

<u>Item:</u>	<u>Amount:</u>
Continuing item:	
a. Purchase of equipments, furniture etc.	15,000
b. Acquisition of land.	5,000
	20,000
 New Item :-	
Item.	<u>Amount.</u>
a) Pay & Allowance of 1 Projector operator (125-200), 1 Class IV employee (60-75).	500
b) Equipments for Higher Secondary Schools.	1,000
Total for the Scheme :	21,500

45
PHYSICAL EDUCATION AND YOUTH
WELFARE

The Government of India, Planning Commission have accepted a provision of Rs. 9'500 lacs (Rev. Rs. 4'800 lacs & Cap. Rs. 4'700 lacs) for implementation of the scheme during the Fourth Plan period.

The scheme envisages (a) Youth Welfare Programme, (b) Coaching Camps and Training Programme, (c) Grants to Non-Govt. Schools/Sporting Associations, Clubs, Byamsalas, (d) Construction of ~~Play-fields, galleries, & gymnasium, picnic spot, S.C.C. buildings, staff quarters etc.~~ and strengthening of Physical Education Library etc. and strengthening of Physical Education Library etc. Staff, furniture, equipments, apparatus etc. will be provided to Coaching Camp and Training Programmes & Youth Welfare Programmes.

During the year 1969-70, the first year of the Fourth Plan, tours, excursion, social service camps, dramatic camps, rural sports etc. will be organised. Picnic spot and recreation centres will ^{be} constructed. Staff, furniture, equipments, books, apparatus will be provided to Coaching Camps & Youth Welfare Programme & Physical Education Library. Grants will be given to Non-Govt. schools, clubs, byamsalas etc. Acquisition & development of play-fields. A sum of Rs. 0'370 lacs (Revenue) will be spent during 1969-70 for the purpose.

According to programme, the scheme will continue during 1970-71 also. The programmes will be similar to that of 1969-70.

The financial implications of the scheme for the year 1970-71 will be as follows:

<u>Item</u>	<u>Amount</u>
1. <u>Youth Welfare Programme</u>	
a) Pay & allowances of 3 Youth Welfare Officer (275-650)	12,000
b) Organisation of tours, excursion, social service and dramatic camps, National meets etc.	15,000
c) Equipments, apparatus and Motor Cycle etc.	4,000
d) Construction of Picnic spot and recreation centres .	6,000
e) Organisation of rural sports	8,000
Total for item No. 1	45,000
2. <u>Coaching Camps & Training Programme .</u>	
<u>Continuing items</u>	
a) Pay and allowances of 1 Principal (325-1000), 2 Sr. Instructor (275-650), 4 Coaches (200-400) and 2 Class IV employees (60-75)	20,000
b) Miscellaneous expenditure for coaching in different subjects	10,000
c) Stipends to students	2,500
d) Equipments etc.	2,000
e) Miscellaneous expenditure for training of teachers	2,000
	42,500
<u>New Items</u>	
a) Pay and allowances of 2 Class IV employees (60-75), 1 Driver (100-140)	500
b) One Vehicle	25,000
	25,500
Total for item No. 2	68,100

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<u>Item</u>	<u>Amount</u>
3. Grants to Non-Government Schools/Sporting Associations, Clubs, Byamsalas etc.	10,000
4. <u>Construction of Play-fields, galleries, Gymnasium.</u>	5,000
a) Acquisition/development of play - fields.	5,000
5. <u>Construction of Buildings, staff quarters and strengthening of Physical Education Library.</u>	
Purchase of books, magazines etc. for the Physical Education Library.	1,000

TOTAL FOR THE SCHEME : 1,27,100

UK91269.

48

STARTING OF ENGINEERING COY - NCC

The Government of India , Planning Commission have allotted a provision of Rs. 1.000 lakhs (Revenue) for implementation of the scheme during the Fourth Plan period .

The scheme envisages starting of an Engineering Coy NCC in the Engineering College with 200 cadets .

It is proposed to start a Engineering Coy NCC in the Tripura Engineering College with 200 cadets during 1970-71 .

The financial implications of the scheme for the year 1970-71 will be as follows :-

<u>Item</u>	<u>Amount</u>
a) Miscellaneous expenditure for starting of Engineering Coy NCC .	2,000
<p style="text-align: right;">TOTAL FOR THE SCHEME ; 2,000</p>	

DEVELOPMENT OF MUSEUM.

50

The Government of India, Planning Commission have accepted a provision of Rs.3'000 lacs (Revenue Rs.2'500 lacs and Capital Rs.0'500 lacs) for implementation of the scheme during the Fourth Plan period.

The scheme envisages development of the existing Museum with more staff, equipments etc. during the Fourth Plan period.

During the year 1969-70, the first year of the Fourth Plan, a sum of Rs.0'080 lacs(Capital) will be spent for completion of constructional works.

It is proposed to provide the Museum with more equipments, furniture etc. during 1970-71.

The financial implications of the scheme for the year 1970-71 will be as follows :-

<u>Item.</u>	<u>Amount.</u>
(a) Equipments, furniture-etc.	Rs. 25,000
TOTAL FOR THE SCHEME :	Rs. 25,000

GRANTS TO NON-GOVERNMENT CULTURAL ORGANISATIONS.

The Government of India, Planning Commission have accepted a provision of Rs.0'500 lacs(Revenue) for implementation of the scheme during the Fourth Plan period.

The scheme envisages giving of financial assistance to Non-Govt. Institutions for culture of Music & Fine Arts.

During the year 1969-70, financial assistance will be given to Non-Govt. Institutions for Culture of Music and Fine Arts and a sum of Rs.0'050 lacs(Revenue) will be spent during the year.

According to programme, the scheme will continue during 1970-71 also. Financial assistance will be given to more Non-Govt. Institutions for Culture of Music & Fine Arts.

The financial implications of the scheme for the year 1970-71 will be as follows :-

<u>- Item -</u>	<u>Amount.</u>
Grants to Non-Govt. Institutions for culture of Music & Fine Arts.	5,000
TOTAL FOR THE SCHEME :	5,000

DEVELOPMENT OF TRIPURA ENGINEERING COLLEGE.

The Government of India, Planning Commission have accepted a provision of Rs. 90'000 lacs (Revenue Rs. 50'000 lacs and Capital Rs. 40'000 lacs) for implementation of the scheme during the Fourth Plan period.

The scheme envisages development of Tripura Engineering College with more buildings, staff, equipments etc.

During the year 1969-70, the first year of the Fourth Plan, the College will be provided with more staff, equipments etc. The buildings started in the previous years are under way. To meet the pay and allowances of staff, purchase of equipments and construction of buildings, staff quarters hostels etc. a sum of Rs. 22'431 lacs (Revenue Rs. 9'436 lacs and Capital Rs. 12'995 lacs.) will be spent during the year.

The staff appointed during the year 1969-70 will continue. Addl. staff, equipments etc. will be provided to the College during 1970-71. The constructional works taken up will continue.

The financial implications of the scheme for the year 1970-71 will be as follows :-

<u>Item.</u>	<u>Amount.</u>
<u>Continuing items.</u>	
a) Pay & allowances of 1 Accounts Officer (325 - 1000), 1 Civil Asst. Surgeon (300 - 800) ..	1,10,800
3 Junior Lecturer (300 - 500), 1 Draughtsman (200 - 400), 2 Laboratory Asstt. (125 - 200),	
3 Stenographers (175 - 325), 1 U.D. Clerk (150 - 250), 1 Office Supt. (250 - 400)	
1 P. A. to Principal (250 - 400), 4 L.D. Clerk (125 - 200), 1 Sr. Store Keeper (200 - 300),	
1 Mess Clerk (125 - 200), 1 Sorter (65 - 85)	
1 Book - Binder (125 - 200), 1 Duplicator Operator (65 - 85), 1 Care-Taker (150 - 250), 3 Switch-Board Operator (125 - 225), 5 Helper (65 - 85), 2 Clerk- cum-Compounder (125 - 200), 3 Nurse (125 - 200),	
2 Sweeper (60 - 75), 1 Carrier-cum-Dresser (65 - 85),	
2 Mechanic (125 - 225), 1 Boiler Operator (125 - 225).	
b) Equipments, furniture, books etc.	5,00,000
c) Constructional works.	7,82,000(w)
	6,10,800
	7,82,000(w)

Contd.....

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New items.

a) Pay & allowances of 1 Proctor (600-1150), 2 Asstt. Professor (600-1150); 2 Lecturers (350 - 850), 1 Foreman Instructor (350-850), 2 Junior Lecturer (300-560); 2 Stenographer (175- 325), 1 Sr. Accountant(250-400), 2 U. D. Clerk (150 - 250), 2 L. D. Clerk (125 - 200), 1 Asstt. Librarian (125 - 200), 1 Sorter (65 - 85), 1 Physical Instructor (175 - 325), 2 Skilled Workman (125 - 200), 1 Laboratory Asstt. (125 - 200), 1 Mechanic (125 - 200), 1 Store-keeper (200 - 300), 1 Draftsman (200 - 400).	10,200
b) Medicine etc.	3,300
c) Furniture, equipments.	5,000
	<hr/> 18,500 <hr/>
TOTAL FOR THE SCHEME :	6,29,300 7,82,000(w)
	<hr/> 14,11,300 <hr/>

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DEVELOPMENT OF THE POLYTECHNIC INSTITUTE.

The Government of India, Planning Commission have accepted a provision of Rs. 5.000 lacs (Revenue Rs.3.000 lacs and Capital Rs.2.000 lacs) for implementation of the scheme during the Fourth Plan period.

The scheme envisages development of the existing Polytechnic Institute with more staff, equipments, buildings etc. for smooth running of the Institute.

During the year 1969-70, the first year of the Fourth Plan the Institute will be provided with staff, equipments etc. A sum of Rs.0.156 lacs (Revenue) will be spent for the purpose during the year.

During 1970-71, the Institute will be provided with more staff, equipments etc.

The financial implications of the scheme for the year 1970-71 will be as follows :-

<u>Item.</u>	<u>Amount.</u>
<u>Continuing items.</u>	
a) Pay & allowances of 2 Engine Operator (100 - 140), 2 Switch Board Operator (100 - 140), 6 Helper (65 - 85), 1 Instructor (175 - 325), 1 Library Asstt. (125 - 200), 1 Care-Taker (150 - 250), 6 Class IV employees (60 - 75), 1 Accountant (200 - 300), 2 Mechanic (100 - 140), 1 Office Superintendent (250 -400), 1 Superinten- dent for Stores (200 - 400),	47,200
b) Equipments , furniture etc.	10,000
TOTAL FOR THE SCHEME :	57,200

DRAFT ANNUAL PLAN 1970-71.
VI. SOCIAL SERVICES.
HEALTH AND FAMILY PLANNING.
EDUCATION AND TRAINING.

In Tripura we are having no Medical College at present. In G.B. Hospital, Agartala we have arrangement for training of the Aux-Nurse-Cum-Midwife and Dhai. In view of the limited scope for training, there is growing demand for vested facilities for training both Medical and Para-Medical staff. Apart from the need from new candidates to fill up the post created and existing vacancies there is a great need for orientation course and refresher course for in-service candidates. The seats allotted by the Government of India for admission in the Pre-Medical/M.B.B.S. Course are being fully utilised to meet our requirement of doctors in the different Primary Health Centres/Dispensaries/Hospitals. The Post-graduate training facilities are also proposed to meet our requirement of the post-graduate doctors in the different Medical and Public Health Branches. The training centres for inservice training for the Para-Medical workers and for the orientation course are also proposed to be established. The Senior Nursing and Lady Health Visitors courses are also proposed to be conducted at Agartala and new classes are proposed to be opened under Fourth Plan programme. The training facilities that are available in the outside institutions will also be availed of so that Tripura Nominated candidates may be trained for the utilisation of their services in the Medical and Public Health Lines of this Territory.

contd.... P/2.

The existing training class for Aux-Nurse-Cum-Midwives will be improved in a more modern and upto date manner providing more teaching staff.

1. Para-Medical Training Centre at Agartala.

This has become most essential for the starting of a Para-Medical Training Centre at Agartala to impart training to the local boys and girls in the different Para-Medical subjects.

Due to the expansion of the Hospitals and also due to the increase of the number of Primary Health Centres and Dispensaries and also due to the implementation of the different Health Programmes under 4th Plan and coming Plans- this training centre is very essential.

The scheme has been included in the 4th Plan under Education and Training Programme for implementation and the working group Health has also recommended the training programme.

The Government of India has already been moved to accord sanction for the scheme.

Financial implication for the scheme for the year 1969-70 and 1970-71 is as below :-

	<u>1969-70.</u>	<u>1970-71.</u>
1. Education-payment of stipend to Pre-Medical and M.B.B.S. students. 108 students are undergoing studies in the different Medical Colleges. 1969-70 admission-16 Pre-Medical students. MBBS passed 12 in 1968-69. Amount required for stipend.	0.800	1.000
Training programme for Senior Nursing, L.H.V. and other Para-Medical Courses.	0.200	0.249

contd...P/3.

<u>Para-Medical Training Centre:</u>	<u>1969-70.</u>	<u>1970-71.</u>
Para-Medical Training Centre.	0.100	1.500
Total Education and Training:	1.100	2.749

Requirement of staff for Para-Medical Centre:

Proposed under 4th Plan from 1970-71 onwards for the
implementation of the Para-Medical Training Centre:

1 Officer in-charge of the Centre C.D.P.H.(G.D.O.-I)
(Rs. 450-1250/-).

1 B Pharmacist (Rs. 350-950/-).

2 One Male and One Lady Medical Officers(G.D.O.-II).
(Rs. 350-950/-).

1 Sister Tutor.(Rs. 350-550/-).

1 Health Educator. (Rs.250-550/-).

1 Public Health Overseer(Rs.200-400/-).

1 Science Graduate.(Rs.175-325/-):

1 Sanitary Inspector.(Rs.200-300/-).

1 Statistical Assistant.(Rs. 225-475/-).

1 Librarian.(Rs.150-250/-).

1 Pharmacist.(Rs. 150-250/-).

1 Projectionist.(Rs.125-200/-).

1 U.D. Clerk. (Rs.150-250/-).

1 L.D. Clerk.(Rs.125-200/-).

2 Laboratory Assistant. (Rs. 125-200/-).

1 Driver. (Rs. 100-140/-).

6 General Duty Attendant.(Rs. 60-75/-).

contd....P/4.

1. Establishment cost for training centre-	Rs. 50,700/-
2. Stipend and Scholarships etc. to the different categories of students.	Rs. 60,000/-
3. Miscellaneous cost of vehicle.	Rs. 20,000/-
4. Furniture, Equipment etc.	Rs. 18,000/-
5. Other Miscellaneous.	Rs. 1,300/-

1970-71 requirement.

Rs.1,50,000/-

Construction of Building is also proposed for the training centre and staff quarter etc.(4th Plan requirement).

Rs.12,20,000/-

This amount will be required to be spent by phase as per proportion of the works to be taken up annually. Hence, it will be seen that the amount of Rs. 5,00,000/- provided under the Education and Training Programme during the 4th Five Year Plan will not cover the expenditure as per requirement. Hence the Plan provision for the Para-Medical training centre is required to be included separately at the rates given below :-

<u>Total 4th Plan.</u>		<u>1969-70.</u>		<u>1970-71.</u>	
Total.	Capital.	Total.	Capital.	Total.	Capital.
22.00	12.20	0.10	-	2.50	1.00
<u>1971-72.</u>		<u>1972-73.</u>		<u>1973-74.</u>	
Total.	Capital.	Total.	Capital.	Total.	Capital.
4.00	2.00	5.00	2.00	10.40	7.200

(5)

HOSPITAL AND DISPENSARIES:

Growing demands for admission to different units call for immediate increase in number of beds. Separate wards for Eye/ENT/Cancer/Skin cases are required to be opened in the G.B. Hospital, Agartala. General beds are also required to be increased. The Proposal for providing addl. 210 beds in the G.B. Hospital, Agartala has already been included in the 4th Plan and construction works have been proposed to be taken up by phases from 1969-70 onwards.

During 1969-70 provision for the 10 addl. cabins in the G.B. Hospital has been made and this work will be continued in 1970-71. The expansion of more beds will be taken up also as per availability of fund in the Budget.

The activities of the G.B. Hospital have increased enormously with the result in a hospital with 400 beds, we have been forced to keep regularly 500 patients. The addl. load of work in the G.B. Hospital has come in the way of good and adequate services to all patients coming to Agartala. It has become essential to reduce the load of the Agartala hospital by starting 2 Regional Hospitals—one in the North and one in the South.

No programme has been made for the above works in 1970-71 as the proposal for the Regional Hospitals (2) will be submitted in the year 1970-71 for taking up constructions from 1971-72.

Two more Thirty bedded Hospitals are also required to be expanded into 50 bedded hospitals to make proper accommodation of the indoor patients of the outlying Sub-divisions.

During 1969-70 the plan and estimate for the expansion of the Udaipur 30 bedded Hospital into 50 bedded Hospital has been prepared and the preliminaries have been completed. From 1970-71 onwards— the construction works of the above Hospital will be taken up and completed by phases.

Five 20 bedded Hospitals are also required to be expanded into 30 bedded Hospitals for arranging proper accommodation of the indoor patients of the outlying Sub-Divisions.

According to the programme, Melagarh 20 bedded Hospital will be expanded into 30 bedded hospital for which necessary preliminaries have already been completed and the works will be taken up and continued during the year 1970-71.

(6)

One Psychiatric Clinic is now functioning in the G.B. Hospital Agartala without any bed - there is an urgent need for a small Mental Hospital with 20 beds as there are good number of mental patients in the waiting list for hospital treatment.

At present under non-plan 12 beds are being opened under the existing arrangement of the G.B. Hospital and as such the scheme is staggered now.

Construction works of Hospitals:

Estimates for the construction of 10 addl. cabins in G.B. Hospital have been approved to an amount of Rs. 1,40,700/-

Estimate for the expansion of Melagarh Hospital for raising the beds from 20 to 30 has been approved to an amount of Rs. 71,100/-

Estimate for providing Electric Installation at Amarpur Hospital has been approved for Rs. 21,350/-

In addition to the above works, some more works relating to the previous years have been continued under Plan item for some of the Hospitals and these works also will be carried over as per requirement and availability of fund.

Rs. 2,33,150/-

	<u>1969-70</u> B. E.	<u>1959-70</u> R. B. E.	<u>1970-71</u> B. E.
1. 250 bedded G.B. hospital-	11,000/-	51,200/-	10,000/-
2. Addl. cabin for G.B. Hospital.	-	10,000/-	1,30,000/-
3. Amarpur Hospital.	10,000/-	38,000/-	5,000/-
4. Kamalpur Hospital.	-	16,000/-	-
5. Providing Electricity at Amarpur Hospital.	1,000/-	12,000/-	9,000/-
6. Expansion of Melagarh Hospital.	-	-	25,000/-
	<u>22,000/-</u>	<u>1,27,200/-</u>	<u>1,79,000/-</u>

In addition to the above provision for 1970-71, a further amount of Rs. 50,000/- is proposed for the expansion of Hospitals.

A Cancer Clinic is proposed to be started for which necessary provision has been included in the Revised Budget 1969-70 and 1970-71 B.E. One Medical Officer is also undergoing training in the Chittaranjan Cancer Clinic. The Clinic is proposed to be opened from the year 1969-70 and the same will be continued to the next years as per programme.

Contd.....7.

(7)

The following staff has been proposed for the Clinic and the Clinical Laboratory :-

- 1 G.D.O. Grade - II (325-800)
- 2 Store Keeper-cum-clerk (125-200)
- 1 U.D. Clerk (150-250)
- 1 L.D. Clerk (125-200)
- 1 Compounder (125-200)
- 1 Store Keeper (150-250)
- 3 Chowkider (60-75)
- 5 General Duty Attendant (60-75)
- 1 Sweeper (60-75)
- 1 Driver (100-140)

Staff for the Development of Operation Theatre:

- 1 Staff Nurse (125-200)
- 3 Asstt. Nurse (65-140)
- 3 O.T. Asstt. (125-200)
- 2 General Duty Attendant (60-75)
- 2 Sweeper (60-75)

	<u>1969-70</u>	<u>1970-71</u>
1. Establishment Cost.	-	27,400/-
2. Equipment furniture.	23,000/-	19,600/-
3. Vehicle.	-	-
4. Miscellaneous-Medical and Surgical requisites.	7,000/-	7,000/-
	30,000/-	45,000/-

Laboratory Services:

The existing laboratory services in the V.M. & G.B. Hospital, Agartala are also proposed to be improved. According to the programme, necessary provision has been made in the Revised Budget estimate for 1969-70 and the Budget Estimate 1970-71. The scheme will be taken up and continued.

Requirement of Staff:

- 1 Clinical Pathologist (450-1250)
- 1 Bacteriologist (350-950)
- 1 Bio-Chemist (350-950)
- 10 Technician (Lab) (125-200)
- 1 L.D. Clerk (125-200)
- 10 Laboratory Attendant (60-75)
- 3 Peon (60-75)
- 4 Sweeper (60-75)
- 2 Animal Keeper (60-75)

	<u>1969-70</u>	<u>1970-71</u>
1. Establishment Cost.	-	45,200/-
2. Cost Lab. Equipments & furniture.	29,000/-	3,800/-
3. Other Misc. Expenditure.	1,000/-	1,000/-
	30,000/-	50,000/-

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Emergency Services :

The Emergency services facilities are also proposed to be strengthened so that adequate Medical services may be rendered to patients for which 10 addl. beds have been proposed.

Necessary provision has been made for the implementation of the scheme in the Revised Budget Estimate 1969-70 and Budget Estimate 1970-71. The Programme will be continued during 1970-71 and the onward years.

Requirement of Staff :

- 1 G.D.O Grade - I (450-1250)
- 2 G.D.O. Grade-II (350-950)
- 3 Assit. Nurse (65-140)
- 3 General Duty Attendant (60-75)

	<u>1969-70</u>	<u>1970-71</u>
1. Cost of Establishment,	-	3,000/-
2. Equipment and Furniture,	5,000/-	1,000/-
3. Medical & Surgical Requisites,	30,000/-	5,000/-
4. Other Misc. Expenditure,	5,000/-	1,000/-
	<hr/>	<hr/>
	40,000/-	10,000/-

X-Ray Unit.

Three X-Ray Units have been proposed to be installed in the three Sub-divisional Hospitals under 4th Plan programme and no provision is proposed for the year 1970-71. The scheme will be taken up from the year 1971-72 onwards.

Ambulance Service:

Ambulance services scheme has been included in the 4th Plan and according to the programme, two ambulance vans will be purchased during 1969-70 and three more in 1970-71.

Necessary provision for the scheme has been made in the Budget 1969-70 and 1970-71 as well:-

	<u>1969-70</u>	<u>1969-70</u>	<u>1970-71</u>
	B.E.	R.B.E.	Proposed Budget.
<u>1. Establishment.</u>			
5 Drivers (100-140)			
5 Cleaners (60-75)			
Establishment Cost,	-	7,800/-	15,600/-
Cost of 2 Ambulance vans for 1969-70 and 3 in 1970-71.	86,000/-	66,000/-	1,09,000/-
Other Misc. expenditure.	1,700/-	200/-	400/-
	<hr/>	<hr/>	<hr/>
	87,700/-	74,000/-	1,25,000/-

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Dental Services :

Two dental units have been proposed to be established in two Zones and according to the proposed programme, one unit will be established in 1969-70 and the same will be continued for which necessary provision has been made in the Revised Budget 1969-70 and the Budget Estimate 1970-71.

Requirement of Staff:

- 1 Dentist (350-950)
- 1 Compounder (125-200)
- 1 Driver (100-140)
- 1 Technician (Dental) (125-200)
- 2 General Duty Attendant (60-75)

	<u>1969-70</u>	<u>1970-71</u>
1. Establishment Cost.	-	3,500/-
2. Cost of Vehicle.	-	15,000/-
3. Equipment and furniture,	9,000/-	500/-
4. Other Misc. expenditure.	1,000/-	1,000/-
	<u>10,000/-</u>	<u>20,000/-</u>

Disinfectant Unit :

One Disinfectant Unit has also been proposed to be established at Sadar, Agartala (G.B.Hospital, Agartala) and the scheme will be implemented from 1969-70 and continued during 1970-71 for which necessary provision has been made in the Revised B.E. of 1969-70 and the Budget Estimate 1970-71.

Requirement of Staff:

- 2 Technician (125-200)
- 2 General Duty Attendant (60-75)

	<u>1969-70</u>	<u>1970-71</u>	<u>Actual re- quirement 1970-71</u>
1. Cost of Establishment.	-	9,400/-	10,000/-
2. Cost of sterilisers.	9,000/-	3,000/-	10,000/-
3. Equipment and furniture.	500/-	2,000/-	2,000/-
4. Other Misc. expenditure.	500/-	600/-	1,000/-
	<u>10,000/-</u>	<u>15,000/-</u>	<u>23,000/-</u>

addl. Staff for Hospital:

Provision for the adml. staff (Ministerial, Technical, Para-Medical, Class-IV) Staff has also been proposed to cope with the increased volume of works due to the expansion of the Medical and Public Health Branches in the different lines and necessary provision has been made in the Revised B.E. 1969-70 and the B.E. 1970-71 for the same. The existing sanctioned posts will be continued and some new posts will be filled up and continued as per provision and sanction of the Government.

Requirement of Staff:

- 3 U.D.Clerk (150-250)
- 7 L.D.Clerk (125-200)
- 6 Peon (60-75)
- 7 Radiographer (150-250)
- (3 existing sanctioned posts)
- 4 Staff Nurse (125-200)
- 4 Asstt. Nurse (65-140)
- 4 Compounder (125-200)
- 4 G.D.A. (60-75)

	1969-70 B. E.	1969-70 R. B. E.	1970-71 Proposed Budget.
1. Establishment Cost.	10,800/-	20,000/-	82,200/-

Opening of New Dispensaries :

Due to the difficult communication facilities in the Territory, the people of the interior are facing much difficulties to attend the dispensaries in the distant places and as such it is proposed to open 15 new dispensaries in the 4th Plan programme. According to the programme, three dispensaries have been proposed during 1969-70 and these will be continued to 1970-71 and onwards. Necessary provision has been made in the Budget Estimate 1969-70 and Revised B.E. for 1969-70 and Budget Estimate 1970-71 for five dispensaries including two dispensaries already continued under 4th Plan programme which have been opened in 1966-67.

Name of Dispensaries:

- 1. Garjee (Udaipur) -
 - 2. Noabadi (Udaipur) X
 - 3. Banu-Bankul, (Sabroom) X
 - 4. Anandabazar (Dharmanagar) X
 - 5. Dasda (Dharmanagar). X
- All the dispensaries are functioning now as medical units on temporary arrangement.

Requirement of Staff:

5 G.D.O. - II (350-950)

5 Compounder (125-200)

5 G.D.A. (60-75)

	<u>1969-70,</u>	<u>1970-71,</u>
1. Establishment Cost.	9,700/-	29,500/-
2. Cost of Medicine etc.	5,000/-	10,000/-
3. Diet, Bedding and Clothing.	4,000/-	9,000/-
4. Other Misc expenditure. ...	1,300/-	1,500/-
	<hr/> 20,000/-	<hr/> 50,000/-

Construction works for four Dispensaries : 2,00,000/-
 (Dispensary Building alongwith staff Quarters)
 This amount has been shown as requirement for 1970-71 Plan and this amount has not been shown in the Engineering Budget for 1970-71 as the estimates are yet to be prepared and approved.

A sum of Rs. 1,50,000/- approximately will be required for the construction of each dispensary along with staff quarters. The plan and estimates for the constructions of the four dispensaries are under preparation at the end of the Engineering Deptt. and the works are proposed to be taken up as soon as the land is available. In the Annual Plan 1969-70 Rs. 56,000/- is available for the construction works of the dispensaries but as the final estimates have not yet been prepared, the amount could not be obtained for providing in the Engg. Budget. However, the ~~provision~~ provision will be proposed in the Revised Budget of 1970-71 for the construction of the Dispensaries after the estimates are prepared and approved. For four Dispensaries, the estimated requirement is approximately Rs. 6,00,000/-. An amount of Rs. 2 lakhs has been shown as the requirement for the above works for 1970-71 and the works will be continued by phases and availability of fund.

Primary Health Centres:

23 Primary Health Centres are functioning now and the construction works of three more Primary Health Centres (Maharani Udaipur, Chawmanu-Kailashahar, Niharnagar-Belonia) have also been proposed to be taken up during the Fourth Plan period. Besides, the primary health centres at Silachari (Sabroom) and Hrishyamukh (Belonia) are functioning now in the temporary constructions and in the rented houses. The construction works of these primary health centres will also be taken up during the fourth plan.

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In addition to these primary health centres, there is demand of more primary health centres in the rural and tribal areas of the Territory and 10 more primary health centres are proposed to be opened during the Fourth Plan to meet the gradual demand of the rural and tribal people.

Laboratory Services are also proposed to be provided in the 5 Primary health centres under 1970-71 Plan,

For the present, provision of staff for the 5 Primary Health Centres have been proposed under Plan as below:-

- 5 G.D.O. -II (350-950)
- 5 Lady Health Visitor (125-200)
- 5 Compounder (125-200)
- 5 Laboratory Technician (125-200)
- 20 Asstt. Nurse (55-140)
- 5 Trained Dhai (40-60)
- 39 C.D.A. (60-75)

	1969-70 B. E.	1969-70 R. B. E.	1970-71 B. E.	1970-71 Actual require- ment
1. Establishment Cost.	-	800/-	800/-	25,000/-
2. Medicine, Surgical requisites and Equipments.	1,000/-	1,000/-	5,000/-	20,000/-
3. Diet, Bedding and Clothing.	4,000/-	3,200/-	4,200/-	15,000/-
	5,000/-	5,000/-	10,000/-	60,000/-

Construction works of Primary Health Centres:

	<u>Estimated cost,</u>
Construction of Primary Health Centres at	
1. Maharani (Udaipur).	2,82,900/-
2. Chawmanu (Kailashahar) - (Location of the proposed Primary Health Centre is in/ the hill area where the huge carrying charges of the materials will involve)	4,39,000/-
3. Niharnagar (Belonia).	2,45,400/-
4. Hrishyamukh (Belonia)	2,45,400/-
5. Silachari (Sabroom)	2,45,400/-

The estimates for the Primary Health Centres for Niharnagar/Silachari/Hrishyamukh were prepared during 1964-65 and these estimates are more likely to be increased by huge amount as the cost of materials and labour have been increased now.

14,58,100/-

Contd.....13.

For construction works of Jolaibari Primary Health Centre, the estimate is Rs. 2,45,000/-.

The work has been continued relating to the staff quarters etc. and the main building and major works have been completed. The primary health centre has been continued to function in the newly built buildings. And the amount of Rs. 1,50,000/- has been spent for the above works upto 1969. Anticipated expenditure for this work is Rs. 1,00,000/- for 1969-70. The proposed Revised Budget provision for the above work in 1969-70 and 1970-71 as demanded in the Engineering Budget is as below:-

	1969-70 B.E.	1969-70 R.B.E.	1970-71 B.E.	1970-71 requirement (Proposed)
1. Construction of Primary Health Centres:				
1. Maharani-Udaipur.	X			
2. Hrishyanakh-Belonia	X			
3. Jalaibari-Belonia	X	11,000/-	1,02,000/-	27,000/-
4. Silachari-Sabroom	X			
5. Chammanu-Kailashahar.	X			
				2,27,000/-

Expansion of Primary Health Centres:

By the end of the Third Plan - 4 Primary Health Centres have been expanded from 6 beds to 10 beds. According to the 4th Plan programme - 10 more Primary Health Centres have been proposed to be expanded from 6 beds to 10 beds.

Two Primary Health Centres (Santirbazar and Manubazar-Belonia Sub-Division) have been taken up for expansion from 6 beds to 10 beds each.

The estimates for the works at a cost of Rs. 48,700/- each have been approved and the works have been taken up by the Engineering Department.

Two more Primary Health Centres are also proposed to be expanded from 6 beds to 10 beds each and the provision of fund for these expansions is proposed in 1970-71 Plan.

	1969-70 R.B.E.	1970-71 B.E.	1970-71 requirement (Proposed)
1. Constructions (Expansion of Primary Health Centres.)	20,000/-	50,000/-	1,00,000/-

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Addition and alteration of the construction of the old Primary Health Centres.

Many of the Primary Health Centres have no provision for Clinical side room, F.P. work, NCH Room etc. Additional rooms have to be provided in such primary health centres as per requirement and need. The provision of the staff quarters for Sanitary Inspectors/Compounders etc. are also required to be made in some of the primary health centres ~~where~~ such works have not yet been undertaken.

In connection with the construction works of different types in respect of some of Primary Health Centres (Ompinagar/Manu-North/Kalyanpur/Manubazar etc.) the following provision has been proposed in the Engineering Budget:-

	1969-70 B. E.	1969-70 R. B. E.	1970-71 B. E.
Addition and alteration of the construction of old Primary Health Centres.	23,000/-	42,000/-	20,000/-

Provision of X-Ray facilities:

The provision for the X-Ray facilities has been made for all the Hospitals but such facilities are also required to be extended to the Primary Health Centres where 10 beds have been provided and in view of this, 5 Primary Health Centres having 10 beds in each are proposed to be provided with the X-Ray facilities, so that the patients of those areas are not to undertake the trouble of the journey to the nearest Hospital for such facilities.

The programme is proposed to be taken up from 1971-72 and as such no provision has been proposed in the 1970-71 plan.

Indigenous System of Medicines:

Ayurvedic Dispensary & Hospital:

Since pre-plan stage one Ayurvedic dispensary is functioning at Agartala and it has been experienced that a part of the people are interested to be treated in Ayurvedic Hospital and in view of this it is proposed to open one 10 bedded Ayurvedic Hospital at Agartala under 4th Plan programme.

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Under 1969-70 programme one Ayurvedic Dispensary has been proposed to be opened and one more in 1970-71 in the outlying Sub-Divisions.

Requirement of Staff:

- 2 Kaviraj (200-400)
2 G.D.A. (60-75)

	1969-70 B. E.	1969-70 R. B. E.	1970-71 B. E.
1. Establishment Cost.	4,700/-	6,200/-	6,300/-
2. Cost of Medicine etc.	3,000/-	3,000/-	3,000/-
3. Other Misc. expenditure.	300/-	800/-	700/-
	8,000/-	10,000/-	10,000/-

Manufacturing of Ayurvedic Medicine:

The existing Ayurvedic Manufacturing Unit will be continued and developed so that the requirement of medicines of all Ayurvedic Dispensaries may be met from this Unit.

The following provision has been made for the scheme:

1 Supervising Kaviraj (Honorarium @ Rs. 200/- per month and 6 General Duty Attendant (60-75). These staff are in addition to the normal Non-Plan staff working in the Ayurvedic Manufacturing unit attached to the Ayurvedic Dispensary, Agartala. The honorarium of the Supervising Kaviraj is also considered to be enhanced along with the setting up of new Ayurvedic Dispensary in our next programme.

	1969-70 B. E.	1969-70 R. B. E.	1970-71 B. E.
1. Establishment Cost.	9,900/-	10,000/-	10,000/-

Homoeopathic Dispensary and Hospital:

Homoeopathic Hospital- one 10 bedded Homoeopathic Hospital has been proposed in the 4th Plan programme and 5 Homoeopathic Dispensaries have also been proposed to be established in the 5 outlying Sub-Divisions. No programme has been proposed for the implementation of the above schemes during 1970-71 and as such there has not been made any provision for these institutions.

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Provision has also been proposed in the 4th Plan for helping the local bodies e.g. Panchayats etc. who may be eager to open the dispensaries in addition to that of our for the benefit of the people by their services but cannot afford due to the financial troubles.

No provision has been proposed for the above scheme during 1969-70 and 1970-71 as the scheme will be implemented from 1971-72.

OTHER PROGRAMMES:

Health Education:

As per recommendation of the Government of India, the Health Education programme has been included in the 4th Plan and the programme has been proposed to be implemented from the year 1969-70 onwards and will be continued during 1970-71 and onwards.

Necessary provision has been made in the Revised Budget 1969-70 and the Budget Estimate 1970-71.

Requirement of Staff:

- 1 G.D.O. Grade-II (350-950)
- 3 Health Educator (225-475)
- 4 G.D.A. (60-75)

	<u>1969-70</u>	<u>1970-71</u>
	<u>R.B.E.</u>	<u>B.E.</u>
1. Establishment Cost.	-	22,500/-
2. Equipment & Furniture.	5,000/-	2,000/-
3. Other Misc. Expenditure.	5,000/-	500/-
	<hr/>	<hr/>
	10,000/-	25,000/-
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Student Health Programme (Strengthening of School Health Unit)

The existing three School Health Units in three Zones have been proposed to be strengthened providing additional staff, vehicles and other necessary facilities so that the School Health Officers do not face any difficulty in carrying out their normal duties.

The scheme has been proposed to be implemented for the year 1969-70 and this will be continued to 1970-71 and onwards. Necessary provision has been proposed in the Revised Budget 1969-70 and the Budget Estimate for 1970-71.

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The actual requirement of fund for 1970-71 is shown below:-

Requirement of Staff:

- 3 L. D. Clerk (125-200)
- 1 Driver (100-140)
- 3 Peon (60-75)

	1969-70 R. B. E.	1970-71 B. E.	1970-71 Actual require- ment.
1. Establishment Cost.	7,300/-	7,400/-	7,400/-
2. Cost of Vehicle.	-	17,000/-	30,000/-
3. Equipment and Furniture.	2,000/-	-	2,000/-
4. Other Misc. expenditure.	700/-	600/-	600/-
	10,000/-	25,000/-	40,000/-

Vital Statistical Unit:

The setting up of one Vital Statistical Unit has been included in the 4th Plan and the scheme is in the process of implementation from 1969-70 and the same will be continued to 1970-71 and onwards for which necessary provision has already been made in the Budget Estimate 1969-70 and the Budget Estimate for 1970-71.

Requirement of Staff:

- 1 Asstt. Director Vital Statistics (300-800)
- 2 Statistical Asstt. (225-475)
- 3 Computer (175-325)
- 4 Vital Statistical Inspector (150-250)

	1969-70 B. E.	1969-70 R. B. E.	1970-71 B. E.
1. Establishment Cost.	5,900/-	5,900/-	19,300/-
2. Other Misc. expenditure.	4,100/-	4,100/-	700/-
	10,000/-	10,000/-	20,000/-

Public Health Laboratory:

The proposal for the setting up of one Public Health Laboratory has been included in the 4th Plan and the scheme is proposed to be implemented for the year 1969-70 and continued to 1970-71 and onwards. Necessary provision has already been made in the Budget Estimate for 1969-70 and the Budget Estimate for 1970-71. The small amount has been proposed in the Budget now and the same will be enhanced in due course just with the expansion of the works and as per time to time requirement.

Requirement of staff:

1. Public Analyst (425-950)
1. Pathologist (325-800)
1. Chemist (225-475)
1. Technician (Lab.) (125-200)
1. Medical Maker (40-60)
2. General Duty Attendant (60-75)

	1969-70 <u>B.E.</u>	1960-70 <u>R.B.E.</u>	1970-71 <u>B.E.</u>
1. Establishment Cost.	6,700/-	6,700/-	24,000/-
2. Cost of Equipment etc.	3,300/-	3,300/-	1,000/-
	<hr/>	<hr/>	<hr/>
	10,000/-	10,000/-	25,000/-

State Health Transport Organisation:

There are good number of Vehicles in the Medical and Public Health Department for which one Internal Workshop with adequate authorised staff and Mechanical stores are required. In view of taking up of the scheme, some provision has been made in the Revised Budget 1969-70 and the Budget Estimate 1970-71. The scheme is proposed to be implemented from 1969-70 and continued to 1970-71 and onwards. The Unicef has also assured that necessary assistances will be available from them for the implementation of the State Health Transport Organisation scheme.

Requirement of Staff:

1. State Health Transport Officer (325-800)
1. Foreman (250-550)
2. Mechanic (140-210)
1. Store Keeper (150-250)
1. Technical Helper (100-140)
1. Electrician (140-210)
1. Lethman-cum-Mechanic (140-210)
1. Store Keeper-cum-Clerk (125-200)

- 1 Welder (100-140)
- 1 Overseer (200-400)
- 3 Fitter (100-140)
- 1 Smithy (100-140)
- 1 Carpenter (100-140)
- 3 Chowkider (50-75)
- 1 Sweeper (60-75)
- 1 General Duty Attendant (60-75)

	<u>1969-70</u>	<u>1970-71</u>
	<u>R. B. E.</u>	<u>B. E.</u>
1. Establishment cost,	4,400/-	27,600/-
2. Construction of works etc.	-	27,000/-
3. Other Misc. expenditure.	-	400/-
	<u>4,400/-</u>	<u>55,000/-</u>

C.G.H.S. Scheme:

It has been suggested by the Government of India for the implementation of the CGHS scheme for avoiding the existing practice of the reimbursement of medical expenses. This scheme has been proposed to be implemented from 1959-70 for which some provision has been proposed in the Revised Budget 1969-70 and the scheme will be continued to 1970-71 and onwards.

	<u>1969-70</u>	<u>1970-71</u>
	<u>RBE.</u>	<u>BE</u>
1. Cost of Medicine etc.	5,000/-	50,000/-

Administrative facilities:

We are in need of Office accommodation for the Office of the Director of Health Services, Tripura and residential accommodation of the staff is also required.

Further due to the increase of the volume of the works in the different branches of Medical and Public Health it is also considered necessary for the strengthening of the staff.

Strengthening of the Officers in every section for the proper and timely execution of the works is also necessary.

In view of the above, adequate number of staff, Officers, Clerks and Class IV employees are proposed to be created and filled up during the 4th Plan for the smooth running of the works.

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Necessary provision for the enhanced number of staff has already been included in the Revised Budget 1969-70 and Budget Estimate 1970-71.

Requirement of Staff:

- 1 G.D.O. Grade-I (450-900)
- 1 G.D.O. Grade-II (325-800)
- 1 Office Superintendent (250-475)
- 3 Head Clerk (200-300)
- 3 Accountant (200-300)
- 10 U.D.Clerk (150-250)
- 12 L.D.Clerk (125-200)
- 8 General Duty Attendant (60-75)

	1969-70 B. E.	1969-70 R. B. E.	1970-71 B. E.
1. Establishment--	500/-	10,000/-	65,200/-

2. Establishment of the Central Medical Stores in the Health Directorate, Agartala,

There has been the necessity of the establishment of one Central Medical Stores in the Health Directorate, Agartala for the timely supply of Medicines and Public Health Stores to the different Medical Units and Centres. The existing stores has been managed with the normal staff and this arrangement is not adequate to meet the purpose. Hence, a full fledged independent unit is proposed to be opened for which necessary budget provision has been proposed in the Revised Budget 1969-70 and this will be continued to 1970-71 and onwards.

Requirement of Staff:

- 1 G.D.O. Grade II (325-800)
- 2 Store Keeper-cum-Clerk (125-200)
- 1 U.D.Clerk (150-250)
- 1 L.D.Clerk (125-200)
- 1 Compounder (125-200)
- 1 Store Keeper (150-250)
- 3 Chowkidar (60-75)
- 5 General Duty Attendant (60-75)
- 1 Sweeper (60-75)
- 1 Driver (100-140)

	1969-70 R. B. E.	1970-71 B. E.
1. Establishment Cost.	-	23,300/-
2. Cost of Medicine.	3,00,000/-	3,00,000/-
3. Cost of Pick-up Van.	30,000/-	30,000/-
	<u>3,30,000/-</u>	<u>3,53,300/-</u>

DRAFT ANNUAL PLAN - 1970-71VI. SOCIAL SERVICES.WATER SUPPLY (URBAN AND RURAL)WATER SUPPLY AND SANITATION(a) URBAN WATER SUPPLY (AGARTALA TOWN)

This Scheme was undertaken in the Second Plan with an estimated cost of Rs. 48,440 lakhs payable by the Government as grant and loan for the erection of Water Supply Plant in the Agartala town to supply filtered water to an estimated population of about one lakh at 15 gallons per capita. Accordingly Rs. 48,440 lakhs was given to the Agartala Municipality during the Second and Third Plan periods, Rs. 4,060 lakhs during 1966-67 and another Rs. 3,490 lakhs in the year 1967-68 for the execution of the scheme works. Thus in total Rs. 55,990 lakhs has been given so far as grant and loan for implementation of this scheme which is executed by the P.W. Department as a deposit work. Expenditure to the extent of Rs. 57,258 lakhs has been incurred for implementation of the scheme upto 31.3.1969.

There was an approved outlay of Rs. 3,000 lakhs for this scheme during the year 1968-69. This provision was dropped as it was not needed. This scheme has to be continued during the Fourth Plan(1969-74).

The Water Works are run and maintained by the P.W. Deptt. and an additional sum of Rs. 1,100 lakhs was given during the year 1966-67 and Rs. 4,500 lakhs during the year 1967-68 as grant by the Government to meet the running and maintenance cost of Water Works.

Water Supply for the Agartala town has been completed. The Water Plant was put to commission on 13.7.1966.

The adjoining localities of the Agartala town comprising an area of about 3 sq. miles, which have virtually become urban in character, are proposed to be brought under the Municipality during the Fourth Plan period.

In order to make provision of Water Supply to the people of these contiguous areas (about 30,000) and for the running and maintenance of Water Works, an outlay of Rs. 30,000 lakhs has been approved in the Fourth Five Year Plan. A sum of Rs. 4,500 lakhs has been allotted for the year 1969-70 for the running and maintenance of Water Works. Similar amount also exists in the Budget Estimates of 1969-70. This amount is to be given to the Municipality as grant. Outlay proposed for 1970-71 is Rs. 6,500 lakhs out of which Rs. 4,500 lakhs is meant for maintenance and running of Water Works and the balance amount of Rs. 2,000 lakhs for extending water supply facility to the contiguous areas.

2. SEWERAGE SCHEME:

For the improvement of the health and sanitation of the Agartala town, an outlay of Rs. 15,000 lakhs has been approved for the Fourth Plan for construction of underground sewerage in certain selected sectors to drain off filth and waste water.

No outlay was approved for this scheme during 1968-69 or earlier. Approved outlay for 1969-70 is Rs. 5,000 lakhs to be given as grant to the Municipality for construction of underground sewers in a selected sector. Provision of similar amount exists in the Budget Estimates of 1969-70. Work will be executed by the P.W. Department which has completed the survey works etc. some years back. An outlay of Rs. 5,000 lakhs is proposed for the year 1970-71 for construction of underground sewers in a selected sector.

(b) URBAN WATER SUPPLY (SMALLER TOWNS)

As per recommendation of the Central Council of Health, the Urban Water Supply scheme is required to be implemented for providing pure drinking water supply and in view of this, nine outlying sub-divisional towns are proposed to be provided with the water supply facilities under 4th Plan programme. The scheme has been proposed to be taken up for implementation during 1969-70 for which provision has been proposed in the Revised Budget 1969-70 and the scheme will be continued in 1970-71 and onwards for the completion of the programme by phases.

<u>Estimates received from</u>		<u>1969-70</u>	<u>1970-71</u>
<u>Engineering Department.</u>			
Water supply works for	Rs. 3.781	3,00,000/-	5,00,000/-
Udaipur Town	lakhs.		
Amarpur town	Rs. 2.074		
Phase II.	lakhs		
	<u>Rs. 10.855</u>		
	<u>lakhs.</u>		

Survey works for water supply scheme in the sub-division towns are also being taken up.

(c) RURAL WATER SUPPLY:

With a view to provide pure water supply facilities in the rural areas more number of Tube wells are to be sunk and the RCC wells/Masonry wells are also to be constructed as per need of the remote tribal and rural areas of the Territory.

In view of the implementation of the scheme from 1969-70, a sum of Rs. 3,000 lakhs has been proposed in the Revised Budget and the provision of Rs. 3,000 lakhs has been proposed in the Budget Estimates for 1970-71 for continuance of the scheme.

	<u>1969-70</u>	<u>1970-71</u>
Rural Water Supply.	3,00,000/-	3,00,000/-

(d) RURAL SANITATION:

With a view to help the rural people in the construction of the dug-well-type of sanitary latrines, free supplies of the squatting plates with water seals have been proposed to be made in the 4th Plan programme. The scheme requires to be implemented for the improvement of the Rural sanitation and to prevent the diseases from the hookworms. Other sanitation programmes are also proposed to be undertaken considering the necessities and requirement in the rural areas.

In view of the implementation of the scheme, a sum of Rs. 1,000 lakh has been proposed in the Revised Budget 1969-70 and Rs. 1,000 lakh has been proposed in the Budget Estimates 1970-71 for continuance of the programme.

	<u>1969-70</u>	<u>1970-71</u>
Rural Sanitation.	1,00,000/-	1,00,000/-

VI. SOCIAL SERVICES:
HOUSING.1. SUBSIDISED INDUSTRIAL HOUSING:

For the Industrial Workers of Industrial Estate, Arundhutinagar it is proposed to have a housing colony with 30 small two-roomed single storied buildings at Badharghat. During the later part of 1968-69, administrative approval for 30 houses and expenditure sanction for 12 houses have been issued by the Government. The estimated cost of 12 houses for which expenditure sanction was issued during 1968-69 is Rs. 1.01 lakhs i.e. ~~Rs. 0.045~~ Rs. 0.0845 lakh each. The ceiling cost fixed by the Government of India for such building outside Bombay and Calcutta is Rs. ~~0.788~~ ^{0.485} lakh. But in Tripura cost of construction being very high owing to steel increase in cost of labour and materials, it is not possible to build the houses as per prescribed ceiling of the Government of India. So, considering the special circumstances prevailing in Tripura, relaxation of the procedure is felt essential. The Government of India suggested some additions and alterations in the plans and estimates of these houses when those were sent to them. Accordingly, revised Plans and Estimates are being framed by the Public Works Department of this Government and these will be sent to the Government of India shortly.

The approved Plan allocation for this scheme during 1969-70 is Rs. 0.285 lakh. For the year 1970-71, an amount of Rs. 0.750 lakh is approved.

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2. LOW INCOME GROUP HOUSING SCHEME:

There is a Plan allocation of Rs. 6.400 lakhs for Fourth Five Year Plan of this scheme. Rs. 1.500 lakhs has been proposed in the Budget Estimate for the year 1970-71 for disbursement of Housing Loan under Low Income Group Housing Scheme. An amount of Rs. 1.500 lakhs is proposed for the Annual Plan for 1970-71.

3. MIDDLE INCOME GROUP HOUSING SCHEME:

There is a Plan allocation of Rs. 4.120 lakhs for the Fourth Five Year Plan under Middle Income Group Housing Scheme. Rs. 1.810 lakhs has been proposed in the Budget Estimate for the year 1970-71 under the Middle Income Group Housing Scheme. An amount of Rs. 1.810 lakhs is proposed for the Annual Plan for 1970-71.

4. VILLAGE HOUSING PROJECTS:

There is a Plan allocation of Rs. 4.800 lakhs for the Fourth Five Year Plan under the Village Housing Projects. Rs. 1.000 lakh (grant Rs. 0.300 lakh and loan Rs. 0.700 lakhs) has been proposed during the year 1970-71 under Village Housing Projects in the Budget Estimate. An amount of Rs. 1.000 lakh is proposed for the Annual Plan 1970-71.

5. SUBSIDISED HOUSING SCHEME FOR PLANTATION WORKERS:

A sum of Rs. 1.000 lakhs was provided for the implementation of the Plantation Labour Housing Scheme during the Third Five Year Plan. Due to National Emergency and as the tea planters concerned were not in a position to give adequate security or mortgage of their property against the loan proposed to be advanced to them for construction of houses for

their resident workers engaged by them, it was not possible to utilise the amount.

In the years 1966-67, 1967-68 and 1968-69, Rs. 0.080 lakhs, Rs. 0.155 lakhs and Rs. 0.100 lakhs respectively were provided for the purpose but due to inability of the planters concerned to give adequate security or mortgage of their property against the loan, no amount was utilised during the said period. In the year 1969-70 a sum of Rs. 0.100 lakh has been provided and it is expected that the said amount may be utilised during the period 1969-70.

The scheme envisages 25% of subsidy and 50% loan and balance to be borne by the employer. A sum of Rs. 0.200 lakh is proposed for the year 1970-71.

6. SLUM CLEARANCE SCHEME:

In order to ameliorate the living condition of the Sweepers and scavengers in the employ of the Agartala Municipality, two projects for construction of 60 s.p. tenements were taken up during the Second Five Year Plan period at the approved cost of Rs. 1.980 lakhs payable by the Government on the basis of 50% as loan and 50% as grant. In the Third Plan, allotment of Rs. 2.000 lakhs was approved to complete the work of the previous commitment and to take one or two new projects.

Accordingly a sum of Rs. 0.673 lakh was given to the Agartala Municipality during the Second Plan period in which time 12 tenements out of 60 were completed.

Third Plan target was fixed at construction of 60 tenements (remaining 48 tenements of the Second Plan projects and construction of more 15 new tenements). During the third plan period Rs. 1.258 lakhs was given to the Agartala Municipality as loan and grant and construction of 48 tenements were completed out of the Third Plan target of 63 Nos. Construction of remaining 15 tenements could not be taken up for want of provision of fund during the Third Plan.

There is an outlay of Rs. 0.160 lakh during 1968-69 for construction of S.P. tenements.

Construction of more tenements being necessary, it was proposed that a sum of Rs. 0.900 lakh be given to the Agartala Municipality during the Fourth Plan as grant for construction of additional 15 s.p. tenements to provide housing accommodation to the sweepers of the Municipality. The Working Group recommended a provision of Rs. 0.900 lakh for the Fourth Plan period and Rs. 0.450 lakh for the Annual Plan 1969-70 for the scheme. But the Planning Commission has not approved any allocation for Slum Clearance Scheme during the Fourth Five Year Plan.

7. OTHERS (STATISTICAL CELL):

Provision for Statistical Cell has been included in the Draft Annual Plan (1969-70) under "State Sector". It was originally sanctioned as a "Centrally Sponsored Scheme" and provisions under budget, from year to year, are sanctioned under "Central Sector" by the Government of India. Hence, provision in Annual Plan (1970-71) is suggested under "Central Sector".

URBAN DEVELOPMENT

TOWN PLANNING AND URBAN DEVELOPMENT

1. TOWN PLANNING

The towns of Tripura are rapidly expanding as the main trade centre and the centre of economic activities of the Sub-division in which these are located. In the absence of any suitable development Plans, those towns are haphazardly growing. As a result of this, acute problems regarding the availability of adequate space for residential purposes, shopping, education, health, sanitation and other community facilities required for the inhabitants for these towns are being created. It is proposed to take immediate steps to check the haphazard growth of these towns so that further expansion of these urban areas may be directed in a planned manner on the basis of a well-conceived Development plan. The Urban areas like Agartala, Dharmanagar and the Radhakishorepur have already started causing complex problems to the local authorities.

For the year 1970-71 Rs. 1,36,000/- have been proposed for the Town and Country Planning Organisation for purpose of preparation of Master-Plan of greater Agartala Town as well as for some mufussil towns. such as, Dharmanagar/Radhakishorepur etc.

1. CAPITAL PROJECT (MASTER PLAN FOR GREATER AGARTALA)

Anticipated population. 3 lakhs by 1996.

A draft development plan for greater Agartala town comprising of an area of 25 sq. miles already prepared in collaboration with the Central Staff or Town & Country Planning Organisation, Government of India is now under consideration.

2. MASTER PLAN FOR TOWNS OTHER THAN AGARTALA :

Under this Scheme, it is proposed to prepare draft development plan for Sub-divisional towns specially Dharmanagar and Radhakishorepur which was scheduled to be under taken during the year 1969-70 but could not be undertaken due to non-availability of technical staff.

At the end of the year 1971, it is expected that all these towns will be capable of holding adequate population to represent comprehensive neighbourhood units for planning purposes. The Towns which are proposed to be taken up under this study are shown below :

Population - 1971

1. Dharmanagar	.....	13,240
2. Radhakishorepur	.....	8,778
3. Khowai	.....	8,782
4. Belonia	.....	3,744
5. Kailashahar	.....	8,575

DRAFT ANNUAL PLAN 1970-71
VI. SOCIAL SERVICES
URBAN DEVELOPMENT (LOCAL BODIES)
DEVELOPMENT OF THE AGARTALA TOWN

The Agartala town has become most congested due to heavy refugee influx from East Pakistan necessitating development of the town and extension of necessary civic amenities to the town people. In order to satisfy the pressing demand of the town people, some development schemes namely (i) Extension of Municipal area, (ii) Construction of Town Hall, (iii) Construction and improvement of town roads and (iv) Conversion of dry latrines were proposed in the Fourth Five Year Plan of the Agartala Municipality.

During the last two years 1967-68 & 1968-69, a sum of Rs.2.20 lakhs was given to the Municipality as grant for construction and improvement of the town roads under non-plan schemes and a sum of Rs.1.70 lakhs as grant for construction of Bus Stand and improvement of town roads under Plan Schemes. No fund was allotted during the year 1966-67.

The amount of Rs.2.20 lakhs given as grant for non-plan schemes has been utilised in metalling of $2\frac{1}{2}$ miles and remetalling of $1\frac{1}{2}$ miles of roads & construction of 4 Nos. of pucca culverts. Out of the grant of Rs.1.70 lakhs given for plan schemes, Rs.1.00 lakh has been allotted for a Bus Stand and the remaining amount of Rs.0.70 lakh for development of town roads. Work of Bus-Stand could not be taken up due to non-availability of site. The matter is being pursued. About 50% of the town road development works has been done. The remaining works will be completed by March, 1970.

1. EXTENSION OF MUNICIPAL AREA :

The contiguous localities of the Agartala town have virtually become urban in character due to heavy influx of refugees from East Pakistan necessitating the inclusion of these areas into the Municipality to cater to the growing demand of the inhabitants. So, an outlay of Rs.8.00 lakhs was proposed in the Draft Fourth Five Year Plan of the Agartala Municipality for this purpose.

There is no allotment of fund for this scheme during the year 1969-70. For the extension of Municipal area, an amount of Rs.3.00 lakhs is proposed to be given as grant during the year 1970-71 for construction of roads, drains and culverts, purchase of one Truck, one Tractor and Trailers etc. An outlay of Rs.3.00 lakhs is proposed for the year 1971-72 also for construction of a market and construction & improvement of roads, drains & culverts etc.

2. CONSTRUCTION & IMPROVEMENT OF TOWN ROADS :

Approved outlay during the Fourth Five Year Plan is Rs.5.00 lakhs for construction & development of town roads to provide thoroughfare and traffic facility. There is an allotment(outlay) of Rs.50.000/- during the year 1969-70. This amount is included in the budget estimates of the current year which is to be given as grant and will be utilised for macadamising and repairing of 7 town roads. Programme of works with estimates have been prepared and are under consideration of the Government. An outlay of Rs.1.00 lakh is proposed during the year 1970-71 for construction of $\frac{1}{2}$ mile of pucca road and for the improvement of the existing town roads. Proposed outlay for 1971-72 is Rs.1.00 lakh for the same purpose.

3. CONVERSION OF DRY LATRINES :

The service latrines are virtually a hazard to the public health and require to be converted into sanitary latrines which is the policy of the Government. Approved outlay for this scheme during the Fourth Plan is Rs.3.00 lakhs for giving financial aid to the rate payers who are not in an economical position to bear the cost of the sanitary latrines, the estimated cost of which has been worked out in the order of Rs.1,500/- per average size latrine.

An amount of Rs.1.00 lakh is allotted for the year 1969-70 . Similar amount also exists in the Budget Estimates of 1969-70 which is proposed to be given as interestfree advance as financial assistance not exceeding 70% of the cost of the sanitary latrine to such persons who have got their own holding and cannot afford to bear the cost of conversion of dry latrines without financial help. 100 service latrines would be possible to be converted into sanitary latrines with this amount. The amount as advance would be refundable by 10 equal instalments. Proposal is under consideration of the Government. An outlay of Rs.1.00 lakh is proposed during the year 1970-71 for the same purpose. Proposed outlay for 1971-72 is Rs.1.00 lakh for conversion of another 100 dry latrines. No amount was allotted for this scheme in the previous years.

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ANNUAL PLAN FOR THE YEAR 1970-71.

The population of Scheduled Caste and Scheduled Tribe in Tripura according to 1961 Census is 1,19,725 and 3,60,070 respectively. An outlay of Rs.151.55 lakhs was approved for the 4th Plan for welfare of Backward Classes Programme. A provision of Rs. 32.31 lakhs was recommended by the Working Group of Planning Commission for the year 1969-70. Subsequently the Advisor (P.A.) Planning Commission has approved a total outlay of Rs.25.31 lakhs for the year 1969-70. A budget provision of Rs.35.035 lakhs for implementation of schemes under State Sector has been made for the year 1969-70 under the welfare of Backward Classes programme. But the plan has been prepared for Rs.37.035 lakhs under State Sector. In this connection it may be stated that a scheme involving an amount of Rs.2.000 lakhs for Dadan control has been included under State Sector.

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DRAFT ANNUAL PLAN FOR 1970-71.

WELFARE OF BACKWARD CLASSES.

<u>ST. TE SECTOR.</u>	<u>List of Schemes.</u>	<u>SCHEDULED TRIBES.</u>
<u>Schemes.</u>	<u>1970-71.</u>	<u>Rs. in lakhs.</u>
	1. Free Books to students reading in Class I & II.	Rs.0.150
	2. Book grants to students reading in classes - III to V.	Rs.0.300
	3. Book grants to students reading in classes VI to VIII.	Rs.0.250
	4. Dresses for tribal girls reading in classes III to VIII.	Rs.0.200
	5. Grants to primary Schools for renovation of School buildings.	Rs.0.100
	6. Grants to Government and Non-Government Schools for construction of Boarding Houses.	Rs.0.250
	7. Revival of Folk Arts.	Rs.0.000
	8. Rewards for learning of tribal languages.	Rs.0.030
	9. Boarding House students.	Rs.0.250
	10. Jhumia settlement.	Rs.24.115
	11. Acquisition of land.	Rs.0.250
	12. Daden Schemes.	Rs.2.000
	13. Distribution of improved paddy and potato seeds to the tribal cultivators.	Rs.0.500
	14. Introduction of sugarcane cultivation on tillia land amongst tribal cultivators.	Rs.0.200
	15. Introduction of cultivation of certain new crops (Pulses, cereals other than paddy and oil seeds) amongst the tribal cultivators.	Rs.0.200
	16. Training of young tribal farmers in improved Agriculture.	Rs.0.100
	17. Development of Horticulture.	Rs.0.550
	18. Minor Irrigation.	Rs.0.300
	19. Establishment of pig breeding farm in tribal colony.	Rs.0.350

	<u>Rs. in lakhs.</u>
20. Distribution of pedigree Birds and animals	Rs.0.050
21. Training cum-production Centre.	Rs.0.050
22. Stipend to Sch. Tribe trainees.	Rs.0.050
23. Grants to Mahila Samities.	Rs.0.020
24. Communication.	Rs.1.000
25. Training of Tribal Girls as Dhais.	Rs.0.230
26. Financial aid for carrying tribal patients to nearest hospital.	Rs.0.050
27. Financial assistance to T.B. and other patients suffering from serious diseases.	Rs.0.100
28. Drinking water supply.	Rs.0.800
29. Administration for Welfare of Sch. Tribe and Scheduled Castes.	Rs.0.490
30. Housing subsidy to Sch. Tribe families.	Rs.0.300
31. Legal Aid to Scheduled Tribes.	Rs.0.010
32. Aid to non-official organisation for Scheduled Tribes.	Rs.0.200
	Rs.34.225

TOTAL Scheduled Tribes: -

OF SCHEDULED CASTES:

1. Free Books to students reading in Class I & II.	Rs.0.080
2. Book grants to students reading in classes III to V.	Rs.0.080
3. Book grants to students reading in classes VI to VIII.	Rs.0.100
4. Dresses for Scheduled Caste Girls students reading in classes III to VIII.	Rs.0.100
5. Grants to Government and Non-Government schools for construction of Boarding House.	Rs.0.250
6. Boarding House stipends.	Rs.0.200
7. Settlement of landless Scheduled Castes.	Rs.0.500

8. Distribution of improved paddy and potato seeds to the Scheduled Caste cultivators.	Rs.0.300
9. Distribution of fruit plants, Horticultural seeds etc. to the Sch. Caste cultivators settlers on land.	Rs.0.200
10. Training of young Sch. Caste Trainees in improved agriculture.	Rs.0.100
11. Development of pisciculture for the benefit of the Scheduled Caste.	Rs.0.200
12. Stipend to Scheduled Caste trainees.	Rs.0.050
13. Grants to individual fishery/fisherman Cooperative Societies for purchase of threads for preparation of nets.	Rs.0.160
14. Grants to individual Scheduled Caste/ Cooperative Societies for purchase of equipments for lather works.	Rs.0.180
15. Housing subsidy to Scheduled Caste families.	Rs.0.200
16. Legal aid.	Rs.0.010
17. Aid to Non-Official organisation for Scheduled Castes.	Rs.0.100

TOTAL Scheduled Castes :-

Rs.2.810

Scheduled Tribes :-

Rs.34.225

Scheduled Castes :-

Rs. 2.810

GRAND TOTAL :-

Rs.37.035

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4). EDUCATION:

FREE BOOKS TO STUDENTS READING IN CLASSES I & II.

1. The Government of India, Planning Commission have accepted a provision of Rs.0.700 lakhs for implementation of the Scheme during the Fourth Plan period. The Tribals of this Territory are generally very poor and are not willing to send their wards to Schools. For giving incentive to them to send their wards to school, it is proposed to supply free-books to the Scheduled Tribe students reading in classes I & II in the Government and Non-Government aided schools during the Fourth Plan period.

During the year 1969-70, free books will be supplied to 5,000 Scheduled Tribe students reading in classes I & II and a sum of Rs.0.100 lakh will be spent during the year.

According to programme, free books will be supplied to Scheduled Tribe students reading in classes I & II during 1970-71 also at the rate of Rs.3/- per month per student. The financial implications of the scheme for the year, 1970-71 will be as follows:-

<u>Item.</u>	<u>Amount.</u>
Supply of free books to Scheduled Tribes students reading in classes I & II.	Rs.15,000
TOTAL for the scheme :-	Rs.15,000/-

2. BOOK GRANTS TO STUDENTS READING IN CLASSES III TO V.

The Government of India, Planning Commission have accepted a provision of Rs.1.350 lakhs for implementation of the scheme during the Fourth Plan period. The tribals of the Territory are generally very poor and are not willing to send their wards to schools. For giving incentive to them to send their wards to schools,

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it is proposed to award book-grants to tribal students reading in classes III to V in the Government and non-Government, aided schools during the Fourth Plan period @ Rs.10/- per student per annum.

During the year 1969-70, book grants will be given to 1,500 Scheduled Tribe students reading in classes III to V @ Rs.10/- per student and a sum of Rs.0.150 lakh will be spent during the year.

According to programme, the scheme will continue during 1970-71 also. The financial implication of the scheme for the year 1970-71 will be as follows:-

<u>Item.</u>	<u>Amount.</u>
Award of book grants to Scheduled Tribe students reading in classes III to V @ Rs.10/- per students.	Rs.30,000/-
TOTAL for the scheme:-	Rs.30,000/-

3. BOOK GRANTS TO STUDENTS READING IN CLASSES VI TO VIII.

The Government of India, Planning Commission have accepted a provision of Rs.1.20 lakhs for implementation of the scheme during the Fourth Plan period. The tribals of this Territory are generally very poor and are not willing to send their wards to schools. For giving incentive to them and to send their wards to schools, it is proposed to award book grants to Tribal students reading in classes VI to VIII in the Government and non-Government aided schools @ Rs.25/- per student per annum.

During the year 1969-70 book grants will be given to 480 Scheduled Tribe students reading in classes VI to VIII @ Rs.25/- per student and a sum of Rs.0.120 lakh will be spent during the year.

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According to programme, the scheme will continue during 1970-71 also. The financial implication of the Scheme for the year 1970-71 will be as follows :-

<u>Item.</u>	<u>Amount.</u>
Award of book grants to Sch. Tribe students reading in classes VI to VIII.	Rs.25,000/-
TOTAL for the scheme :-	Rs.25,000/-

4). DRESSES FOR TRIBAL GIRLS READING IN CLASSES III TO VIII.

The Government of India, Planning Commission have accepted a provision of Rs.0.910 lakhs for implementation of the scheme during the Fourth Plan period. The tribals of this Territory are generally very poor and they cannot purchase dresses for sending their girls to schools. As a result of this, the percentage of enrolment of Tribal girl students is very meagre. For giving incentive to the tribal people to send their girls to schools, it is proposed to supply two sets of dresses to tribal girl students reading in classes III to V and VI to VIII in the Government and non-Govt. schools during the Fourth Plan period at the rate of Rs.16/- and Rs.20/- respectively.

During the year 1969-70, 2 sets of dresses will be given to tribal girl students reading in classes III to VIII and a sum of Rs.0.110 lakh will be spent during the year.

According to programme the scheme will continue during 1970-71 also. The financial implication of the scheme for the year 1970-71 will be as follows :-

<u>Item.</u>	<u>Amount.</u>
Supply to dresses to tribal girls reading in classes III to VIII.	Rs.20,000/-
TOTAL for the scheme :-	Rs.20,000/-

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5. GRANTS TO PRIMARY SCHOOLS FOR RENOVATION OF SCHOOL BUILDINGS.

The Government of India, Planning Commission have accepted a provision of Rs.0.440 lakhs for implementation of the scheme during the Fourth Plan period. The Scheme envisages giving of grants to primary/Junior Basic Schools located in areas inhabited by tribals for renovation of school buildings during the Fourth Plan period.

During the year 1969-70, grants will be given to 4 Primary/Junior Basic Schools @ Rs.1,000/- per school for renovation of school buildings and a sum of Rs.0.040 lakhs will be spent during the year.

According to programme, grants will be given to primary/Junior Basic School for renovation of school buildings @ Rs.1,000/- per school during 1970-71 also. The financial implication of the scheme for the year, 1970-71 will be as follows :-

<u>Item.</u>	<u>Amount.</u>
Grants to Primary/Junior Basic Schools for renovation of school buildings @ Rs.1,000/- per school.	Rs.10,000/-
	<hr/>
	Rs.10,000/-
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6. GRANTS TO GOVT. AND NON-GOVT. SCHOOLS FOR CONSTRUCTION OF BOARDING HOUSES.

The Government of India, Planning Commission have accepted a provision of Rs.1.160 lakhs for implementation of the scheme during the Fourth Plan period. The scheme envisages construction of boarding houses attached to Government and Non-Government High/Higher Secondary Schools for giving boarding facilities to tribal students reading in those schools.

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During the year 1969-70 constructional works of boarding house attached to M.T.Girls Higher Secondary School, taken up previously, will be partially completed at a cost of Rs.0.550 lakh. The financial implication of the scheme during the year 1970-71 will be as follows:-

<u>Item.</u>	<u>Amount.</u>
Completion of constructional works of Boarding House attached to M.T.Girls Higher Secondary School.	Rs.25,000/-
TOTAL for the Scheme :-	Rs.25,000/-

7). REVIVAL OF FOLK ARTS.

The Government of India, Planning Commission have accepted a provision of Rs.0.140 lakh for implementation of the scheme during the Fourth Plan period. It is proposed to find out artistic talents from among the tribals and to encourage them in cultural activities. Competitions in Folk dance in Deang, Tripuri and Lushai are also proposed to be organised every year during the Fourth Plan period.

During the year 1969-70, Folk Dance competitions will be organised and a sum of Rs.0.020 lakhs will be spent.

According to programme, the scheme will continue during 1970-71 also. The financial implication of the Scheme for the year, 1970-71 will be as follows :-

<u>Item.</u>	<u>Amount.</u>
Miscellaneous expenditure for organisation of Folk Dance competition.	Rs.3,000/-
TOTAL for the Scheme :-	Rs.3,000/-

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8). REWARDS FOR LEARNING OF TRIBAL LANGUAGES.

The Government of India, Planning Commission have accepted a provision of Rs.0.130 lakhs for implementation of the scheme during the Fourth Plan period. The scheme envisages giving of rewards to Non-Tribal primary school teachers and other officials for learning of tribal languages. The Non-Tribal Primary School Teachers and other field staff posted in tribal areas are encouraged to learn tribal languages viz. Tripuri & Iushai and are given rewards on the basis of a written examination every year.

During the year 1969-70, rewards will be given to successful candidate for learning tribal languages and a sum of Rs.0.010 lakh will be spent.

According to programme, the scheme will continue during the year 1970-71 also. The financial implication of the scheme for the year 1970-71 will be as follows:-

<u>Item</u>	<u>Amount</u>
Rewards for learning of tribal languages.	Rs. 3,000/-
TOTAL for the scheme:-	Rs. 3,000

9). BOARDING HOUSE STIPENDS.

The Government of India, Planning Commission have accepted a provision of Rs.1.260 lakhs for implementation of the Scheme during the Fourth Plan period. The scheme envisages giving Boarding house stipends to tribal students residing in the Boarding Houses attached to various Govt. and Non-Govt. schools for continuing their studies.

During the year 1969-70 a sum of Rs.0.260 lakhs will be spent for giving Boarding House stipends to Scheduled Tribe students.

According to programme, boarding house stipends will be (231) given to tribal students during 1970-71 also. The financial implication of the Scheme for the year 1970-71 will be as follows:-

<u>Item.</u>	<u>Amount.</u>
Award of boarding house stipends to tribal students residing in the Boarding House.	Rs.25,000/-
TOTAL for the scheme.=	Rs.25,000/-

ECONOMIC UPLIFT.

SHIFTING CULTIVATION.

1). JHUMIA SETTLEMENT:

The scheme for weaning away tribals from practicing shifting cultivation by settling them on arable land as permanent cultivators is being implemented since the first five year plan. 21747 families have received benefits under the Scheme upto the end of the year 1968-69.

A considerable number of such families yet remain to be settled. The number is estimated to be as follows :-

1).	Jhumia (Shifting Cultivators)-	13,253 families.
2).	Landless Sch. Tribe agriculturists	4,144 "
3).	" " Caste "	3,468 "
		<u>20,865 families.</u>

Under the scheme, each jhumia family is allotted about 2 standard acres of land and a grant of Rs.500/- for purchasing the pre-requisites of plough cultivation is given.

The problem for settlement of Jhumias and landless agriculturist has become difficult for various reasons. The fore-most is the problem of land.

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A Pilot Project Scheme for settlement of 400 landless tribal agriculturist on tilla land in Amarpur Sub-Division was taken up during the year 1969-70 involving a total expenditure of Rs.18.17 lakhs. Since the Pilot Project has not yet been completed its results can not be assessed immediately. However, considering the progress of work, it is proposed that the scheme for settling the jhumias of the landless Sch. Tribe on the lines of the Pilot Project will be continued during 1970-71 as well. The present rate of jhumias grant is considered too small which may also be raised atleast at par scheme for settlement of landless agriculturists, other than Sch. Castes, Sch. Tribes and refugees sanctioned by the Govt. of India, Ministry of Food and Agriculture vide their letter No. 13-14/62-MY, dated. . . 17.1.66 A sum of Rs.19.115 lakhs will be required for settling about 400 families more during 1970-71.

Besides, there is also the committed expenditure for giving 2nd instalment of grant to about 5000 jhumia families who have already received 1st instalment of grant under the Old Jhumia settlement scheme. Out of these 5000 families, 250 families are proposed to be given 2nd instalment of grant during the current financial year. The remaining 2500 families will be paid grant during 1970-71. A sum of 5.00 lakhs will be required for payment of 2nd instalment of grant to remaining 2500 families during the year 1970-71.

A provision of Rs.24.115 lakhs is therefore proposed for settlement of jhumias, landless Sch. Tribes for the year 1970-71 as follows :-

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(a)	Settlement of 400 jhumia and landless Sch. Tribe on the line of Amarpur Pilot Project Scheme.	Rs.19.115 lakhs.
(b)	Spill over expenditure on payment of second instalment of jhumia grant to 2500 families.	Rs. 5.000 "
		Rs.24.115 "

ACQUISITION OF LAND:

At some places adequate area of khash land are not available. As a result, full quota of cultivable land (2 standard acres) could not be allotted to each jhumia families. As such, a scheme for acquisition of land in and outside the colony was taken up during the 3rd Five Year Plan. Under the scheme 253.21 acres of jote land have been acquired at a cost of Rs.0.714 lakh upto March, 1969. No provision could be made for the year 1969-70 due to paucity of fund. A sum of Rs.0.250 lakh is proposed for the year 1970-71.

DADAN CONTROL SCHEME.

The tribals all over the territory, particularly the Jhumias are still in the clutches of unscrupulous money-lenders and it will be difficult for them to develop economically until they are free from this exploitation. The money-lenders give short term loan to the tribal farmers in advance purchase of their jhum or other crops. The rate of which advance purchase are made are far below, generally 1/3 or even less than the prevailing market rates of the Agri. products. Yet in absence of proper and adequate credit facilities from Govt. or in the Cooperative sector, majority of the tribals are dependent on private money-lenders for their credit requirements. Dependence on private money-lenders in absence of adequate credit facilities from other regular sources is an important cause of land alienation by tribals, a problem which

is assuming serious proportions and needs to be tackled early. In order to check dependence on private money-lenders, this Govt. have a scheme for extending short-term credit upto Rs.50/- per family (dadon loan) to Jhumias and landless tribals in lean season. It is seen that a sum of Rs. 2 lakhs to 2½ lakhs is generally advanced by the Government under this scheme every year. But the scheme has not eliminated private money-lenders for the following reason:-

- 1). The amount of Rs.50/- is too low particularly in the context of raising of prices of food grains.
- 2). The total provision of the scheme is too small to meet adequately the actual credit needs of the tribals. Generally, only these tribals who are in acute distress, receive Dadon-loan from the Govt. and that too, after much efforts. Besides, dadon loan should not be limited to Jhumias and landless tribals. Deserving tribals with small land-holdings (say about 2 standard acres or so) may also be covered under the scheme. This will check land alienation by tribals to the money-lenders.

The scheme was included in the 4th Five Year Plan. The Working Group recommended an outlay of Rs.2.000 lakhs only for the Annual Plan of 1969-70. Due to paucity of fund, provision for the Annual Plan of 1969-70. Due to paucity of fund, provision for Rs.2.000 lakhs could not be made during the year. It is proposed to take up the scheme during the year 1970-71. An outlay of Rs.2.000 lakhs will be required for the purpose.

Dadon advance will be given to tribal cultivators including jhumias, landless tribals and tribals with small land holdings not exceeding 2 standard acres of land.

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1. Scheme for distribution of improved paddy and Potato Seeds to the tribal cultivators.

The Scheme proposes to distribute improved paddy and Potato Seeds amongst the tribal cultivators to promote interest in adoption of settled cultivation and thereby to step up production of these - food crops.

During 1969-70, it was proposed to distribute 5 Tonnes of improved paddy seeds to the tribal cultivators free of cost and to arrange 24 demonstrations on potato in 0.5 acres of land of the tribal cultivators by distribution of seeds, fertilizers and P.P. Chemicals free of cost. The target proposed is anticipated to be achieved in full. An expenditure of Rs.0.192 lakh is anticipated during the year.

During 1970-71, it is proposed to distribute 10 Tonnes of improved/High yielding variety of paddy seeds to the tribal cultivators free of cost. Besides, demonstrations on High Yielding variety of paddy and improved variety of potato are also proposed to be undertaken in 0.5 acres of tribal cultivators plots. It is proposed to undertake 100 demonstrations on paddy and 60 demonstrations on Potato. Seeds, fertilizers and P.P. Chemicals for such demonstrations will be supplied to the tribal cultivators free of cost.

A total outlay of Rs. 0.50 lakh is proposed for the scheme for the year 1970-71.

2. Scheme for introduction of Sugarcane cultivation on Tilla land amongst tribal cultivators: /

There is enough scope to popularise the cultivation of Sugarcane both on flat and tilla lands. Even the slopes of tillas can be brought under this crop.

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In order to popularise the cultivation of Sugarcane amongst the Tribal cultivators and to utilise the flat land, tilla land and tilla slopes belonging to them, it is proposed to undertake demonstration on Sugarcane on such types of lands of the tribal cultivators by supplying Sugarcane cuttings, fertilizers and P.P. Chemicals free of cost.

During the year 1969-70, it is expected that the target of bringing 17 acres under demonstration on improved Sugarcane cultivation will be achieved in full. A Plan expenditure of Rs. 0.083 lakhs is anticipated during the year.

During 1970-71, it is proposed to undertake similar demonstration in a total area of 34 acres. The size of such demonstration plots will be atleast 0.5 acres.

A total Plan outlay of Rs. 0.20 lakhs is proposed for the scheme for the year 1970-71.

3. Scheme for introduction/cultivation of certain new crops (Pulses, Cereals other than paddy and oilseeds) amongst the tribal cultivators.

The tribal cultivators in the Territory have not been acquainted with the cultivation of various crops although there is enough scope to introduce various crops on tribal cultivators' holdings. It is, therefore, proposed to introduce the cultivation of different pulses, cereals other than paddy and oilseeds amongst the tribal cultivators so that they can adopt cultivation of these crops. As a result, more areas will come under these crops to the benefit of the cultivators themselves and will help in achieving self-sufficiency of the Territory in the production of these major crops. Under the scheme, it is proposed to select the interested tribal cultivators having suitable area of 0.5 acre for each crop per family and to distribute the required seeds for such area free of cost.

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During 1969-70, it was proposed to bring a total area of 500 acres during the cultivation of these new crops which is expected to be achieved in full. A total expenditure of Rs. 0.145 lakh is anticipated during the year.

During 1970-71, it is proposed to cover a total area of 500 acres under Maize and another 40 acres under Pulses, Cereals and Oilseeds. The seeds only will be supplied to the tribal cultivators free of cost. A total outlay of Rs. 0.200 lakh is proposed for the scheme for the year.

4. Scheme for training of Young Tribal Farmers in Improved Agriculture.

The object of the scheme is to train Young Tribals of this Territory who are going to be or are already settled on land in the conventional and modern methods of farming. This is felt essential since these tribals depend on shifting cultivation and have hardly any experience in the conventional and modern methods of settled cultivation. The training will be conducted at the Gramsevak Training Centre at Lembucherra where necessary facilities for accommodation and training exist. The period of training will be for 6 months. Each trainee will be paid a sum of Rs. 75/- per month to meet his food and other expenses. He will also be given a set of uniform consisting of one Khaki Half-shirt and one Khaki Half-pant free of cost. Besides, he will also be paid the actual journey expenses from his residence to the training centre at the time of joining the course and for his return journey after completion of the course.

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During 1969-70, the training programme was started with the idea of taking up training for 20 candidates for 6 months' duration. But the required number of trainees did not come up for admission. A total expenditure of Rs. 0.030 lakh is anticipated during the year.

During 1970-71, it is proposed to impart training to 20 tribal farmers. All possible steps will be taken to see that this training is popularised among the tribal farmers and that the required number of trainees turn up for admission. A total outlay of Rs. 0.100 lakh is proposed.

5. Scheme For Development of Horticulture:

The object of the scheme is to encourage the tribal people of the territory to take up permanent cultivation like fruit growing in the tillas in which they are settled. For this purpose, necessary fruit plants, horticultural seeds, fertilizers etc. will be given free of cost to the tribal growers since they are not in a position to purchase any of these articles.

During 1969-70, it was proposed to distribute fruit plants, seeds, fertilizers etc. to cover an area of 100 acres. It is expected that the target will be achieved in full. A total expenditure of Rs. 0.300 lakh is anticipated during the year.

During 1970-71, it is proposed to cover a total area of 100 acres by way of distribution of fruit plants, horticultural seeds, fertilizers and P.P. Chemicals free of cost to the tribals.

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Besides, it is also proposed to provide irrigation facilities, fencing etc. in 10 Model Orchards already established in different tribal colonies. A total outlay of Rs. 0.550 lakh is proposed for the scheme for the year.

6. Scheme for Minor Irrigation.

This is a new scheme proposed to be implemented from the year 1970-71. The scheme proposes to provide special benefit to the tribal cultivators for irrigation of their lands for growing crops. For this purpose, it is proposed to utilise the water resources of streams, cherras etc. by putting temporary or semi-permanent bunds over the same for the benefit of the tribal cultivators. Besides, it is proposed to distribute pumping sets to Tribal cultivators in the areas where irrigation by pumping set is possible. The distribution of pumping sets will be free of cost provided the Tribal people of the colony concerned can form Cooperative or a Group of such Tribal Cultivators come up jointly giving an undertaking to the effect that they would keep the pump in running condition at their own expenses and would make proper use of the same for irrigation of their own lands failing which the pumping set in question would be liable to be withdrawn and re-issued other deserving areas.

A total outlay of Rs. 0.60 lakhs is proposed for the scheme for the year 1970-71 of which, Rs. 0.300 lakh is for construction of bunds and Rs. 0.300 lakhs for purchase of pumping sets.

7. Establishment of Pig Breeding Farm in tribal colony:

The scheme is proposed to provide Piggery Development in Tribal Colonies.

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Under the scheme, piggery Farms are established to rear pure breed pigs. Initially the farms are managed by the Government and after two years, the management will be made to the tribal inmates of the colony.

During the year, 1966-67 and 1967-68, 2 farms one at Rajprasad Colony, Anarpur and another at Mendilour Colony Namrupur has been started. But no constructional works in this farm have been taken up. It is proposed to take up constructional work during the year 1970-71.

Besides, provision for cost of pigs, cost of ration, wages of contingent manual and lifting of pigs etc. are made.

Outlay proposed for the year is Rs. 0.350 lakh.

8. Distribution of pedigree birds and animals.

In view of the economical backwardness, the tribes are supplied with improved breed birds at 20% subsidised rate for up-grading their deshi stock. The Scheme has been proposed to be continued during the 4th Five Year Plan. A sum of Rs. 0.050 lakh is proposed for the scheme for the year 1970-71.

INDUSTRIES:

1. Training-cum-production Centre.

9 Nos. Training-cum-Production Centres on Weaving started during 3rd Plan at Baithangbari, Dasda, Rambabubari, Jolaibari, Dayampara, Silachari, Ranikilla, Vitarmanarma and Sanshola imparted training to nearly 400 tribal trainees so far.

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Expenditure incurred during 3rd Plan and from 1966-67 to 241
 1968-69 is Rs. 9.519 lakhs. In 1969-70 no new trainees
 were admitted. 10 Nos. trainees of previous year have been
 continuing training at Sankhola. In others, 22 Nos.
 extranees are engaged in production works on wage basis.
 Possibilities of formation of Cooperative Society are
 being looked ^{into} and if not feasible the 6 training-cum-
 production centre previously started will continue produc-
 tion works. Remaining 3 Training-Cum-Production centres namely
 Vitar Mainarma, Ranikilla and Sankhola are proposed to
 continue training. The Ranikilla Training-Cum-Production
 Centre is proposed to be shifted to Patichari under the
 same Block. All these 9 Training-Cum-Production Centres
 are proposed to be continued during the 4th Plan with
 an estimated amount of Rs. 7.355 lakh. An outlay of
 Rs. 0.500 lakh is proposed for the year 1970-71.

2. Stipend to Scheduled Tribe trainees:

The scheme is for payment of stipend to Scheduled
 Tribe trainees undergoing training in Industrial Training
 Institutes, Industrial Institutes with stipend @ Rs.45/-
 per month.

During the 3rd Plan and in 1966-67 to 1968-69
 total Rs. 21,228/- was paid as stipend to 217 Nos. Scheduled
 Tribe trainees. In 1969-70, 6 Nos. are getting stipend.

It is proposed to award stipend to 50 Nos. Scheduled
 Tribe trainees during 4th Plan with an estimated amount
 of Rs. 25,000/-.

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242 An outlay of Rs. 0.050 lakh is proposed for the year 1970-71.

3) Grants to Mahila Samities.

^{Scheme}
The, is for providing financial assistance in the shape of grant to Tribal Mahila Samities for construction of workshed, purchase of improved tools and equipments. raw materials etc. so as to facilities of production work through member workers.

During the 3rd Plan and in 1966-67 to 1968-69, such assistances amounting to Rs. 23,000/- was awarded to 26 Nos. Mahila Samities.

It is proposed to award such grant to 20 Nos. Mahila Samities (including 2 in 1969-70) during 4th Plan as estimated amount of Rs. 19,000/-.

Outlay proposed for the ^{year} 1970-71 is Rs. 0.020 lakh.

COMMUNICATION:

The communication facilities in interiors areas are still found to be inadequate though the schemes has been in operation since the 2nd Five Year Plan. It is necessary to construct link internal and village approach roads and culverts to provides adequate communication facilities in the areas predeminently inhabited by tribals. Due to non-availability of fund, a token provision of Rs.0.800 lakhs was proposed for the year, 1969-70 for construction of link internal roads, culverts and maintenance of roads previously constructed. A sum of Rs.1.00 lakh is proposed for the year 1970-71.

1. Drinking water supply.

A good number of wells and Tube wells has been constructed under the programme, still the drinking water supply facilities are found to be inadequate. It is necessary to construct more ring wells and tube-wells to provide safe drinking water facilities to the areas inhabited by the tribals. A sum of Rs.0.800 lakh is proposed during the year '70-71

2. Training of Tribal Girls as Dhais.

Maternity-aid facilities are still inadequate in Tribal area. With a view to solving the problem, the scheme for training of tribal girls as Dhais is being continued since the Third Five Year Plan. According to scheme tribal girls are admitted to undergo 6 (six) months training as Dhais. During the training period each of the girls gets stipend of Rs.50/- per month and a Kit bag containing medicine costing Rs.25/- (approx.) on completion of their training. The object is that the tribal girls on completion of their training, will serve in their respective area as Dhais. An outlay of Rs.0.230 lakh is proposed during the year, 1970-71 for the Schemes.

3. Financial aid for carrying tribal patients to nearest Hospital.

The scheme is being continued for Second Five Year Plan and has been of much help to tribal patients living in remote interiors who cannot avail hospital facilities on account of their poverty. Under the Scheme, the actual cost of carrying the patients to their nearest hospital where proper medical facilities are not available is paid by the Government. The Scheme is proposed to be continued in the Fourth Five Year Plan as well.

An outlay of Rs.0.050 lakh is proposed during the year, 1970-71 for implementation of the Scheme.

4. Financial assistance to T.B. & Other patients suffering from serious diseases.

Deserving Sch. Tribes suffering from T.B. and other serious types of diseases receive financial assistance from the Government for their treatment within or outside Tripura. This Scheme is being continued from the Second Five Year Plan and has been of much help to the poverty stricken tribal patients. An outlay of Rs.0.100 lakh is proposed during the year 1970-71 for Scheme.

5. Administration for Welfare of Scheduled Tribes and Scheduled Castes.

A proposal for establishment of Directorate was included in the 4th Five Year Plan. But the working group of the Planning Commission felt that the Scheme of "Administration" should be financed by the General Sector of the State Administration. Accordingly a proposal for the Directorate of Tribal Welfare has already been submitted to the Administration. A total outlay of Rs.0.490 lakh has been proposed during the ^{year} 1970-71 for meeting contingencies and other miscellaneous expenditure.

6. Housing subsidy to Sch. Tribe families.

The scheme is to help the poor and deserving members of Sch. Tribes who cannot afford to repair/renovate their houses particularly in the Model Tribal Colonies. The amount of subsidy is being given to each family is Rs.300/-. The amount of Rs.300/- for the present is considered very inadequate. The purpose for which the grant is given is not served with this amount of Rs.300/- any. As such, it is proposed to raise the grant of Rs.300/- to Rs.500/-.

~~Outside~~ ^{outlay} proposed for the year 1970-71 is Rs.0.300 lakh for giving subsidy to 60 families.

7. Legal aid to Scheduled Tribes.

The scheme is for providing legal aid to deserving tribal litigants and is being continued from 2nd Five Year Plan. It is proposed to continue the scheme for the year 1970-71 as well. Outlay proposed for the year is Rs.0.010 lakh.

8. Aid to Non-Official Organisation for Sch. Tribes.

Non-official organisations are to play an important part in carrying out welfare work in tribal areas. In Tripura, two non-official bodies namely Tripura Adimjati Sevak ^{Sangha} and Gandhi Gram Bikas Samity have been rendering services in the field of health and education in tribal areas. An outlay of Rs.0.200 lakh is proposed during the year 1970-71.

SCHEDULED CASTES.

EDUCATION.

1). Free Books to students reading in Classes I & II.

The Government of India, Planning Commission have accepted a provision of Rs.0.370 lakh for implementation of the scheme during the Fourth Plan period. The Scheduled Castes of this Territory are generally very poor and are not willing to send wards to schools. For giving incentive to them to send to their wards to schools, it is proposed to supply free-books to the Sch. Caste students reading in Classes I & II in the Government and non-Govt. aided Schools during the Fourth Plan period.

During the year 1969-70, Free-books will be supplied to 2500 Sch. Caste students reading in Classes I & II and a sum of Rs.0.050 lakhs will be spent during the year.

246 According to programme, free books will be supplied to Sch. Caste students reading in Classes I & II during 1970-71 also. The financial implication of the scheme for the year 1970-71 will be as follows :-

<u>Item.</u>	<u>Amount.</u>
Supply of free books to Sch. Caste students reading in Classes I & II.	Rs.8,000/-
T O T A L :-	<u>Rs.8,000/-</u>

2. Book grants to students reading in classes III to V.

The Government of India, Planning Commission have accepted a provision of Rs.0.370 lakhs for implementation of the scheme during the Fourth Plan period. The Sch. Castes of this Territory are generally very poor and are not willing to send their wards to Schools. For giving incentive to them to send their wards to schools, it is proposed to award book-grants to Sch. Caste students reading in Classes III to V in the Govt. and Non-Govt. aided schools during the Fourth Plan period @ Rs.10/- per student per annum.

During the year 1969-70, book-grants will be ^{given} to 500 Sch. Caste students reading in Classes III to V @ Rs.10/- per student and a sum of Rs.0.050 lakh will be spent during the year.

According to programme, the scheme will continue during 1970-71 also. The financial implication of the scheme for the year 1970-71 will be as follows :-

<u>Item.</u>	<u>Amount.</u>
Award of book-grants to Sch. Caste students reading in Classes III to V @ Rs.10/- per student.	Rs.8,000/-
T O T A L :-	<u>Rs.8,000/-</u>

3). Book-grants to students reading in Classes VI to VIII.

The Government of India, Planning Commission have accepted a provision of Rs.0.450 lakhs for implementation of the Scheme during the Fourth Plan period. The Scheduled Castes of this Territory are generally very poor and are not willing to send their wards to schools, it is proposed to award book-grants to Sch. Caste students reading in Classes VI to VIII in the Government and non-Government aided Schools during the Fourth Plan period @ Rs.25/- per student per annum.

During the year, 1969-70 book-grants will be given to 200 Sch. Caste students reading in Classes VI to VIII @ Rs.25/- per student and a sum of Rs.0.050 lakh will be spent during the year.

Accordingly to programme, the scheme will continue during 1970-71 also. The financial implication of the scheme for the year 1970-71 will be as follows :-

<u>Items</u>	<u>Amount.</u>
Award of book grants to Sch. Caste students reading in Classes VI to VIII @ Rs.25/- per student.	Rs.10,000/-
TOTAL :-	Rs.10,000/-

DRESSES FOR SCH. CASTE GIRL STUDENTS READING IN CLASSES III TO VIII.

The Government of India, Planning Commission have accepted a provision of Rs.0.450 lakh for implementation of the scheme during the Fourth Plan period. The Sch. Castes of this Territory are generally very poor and they cannot purchase dresses for sending their girls to Schools. As a result of this the percentage of enrolment of Sch. Caste girl students is very meagre. For giving incentive to the Sch. Caste people to send their girls to schools, it is proposed to supply dresses to

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248 Sch. Caste girl students reading in classes III to VIII in the Government and non-Government aided School during the Fourth Plan period.

During the year, 1969-70 12 sets of dresses will be given to Sch. Caste girl students reading in Classes III to VIII and a sum of Rs.0.050 lakh will be spent during the year.

According to programme, the scheme will continue during 1970-71 also. The financial implication of the Scheme for the year 1970-71 will be as follows :-

<u>Item:</u>	<u>Amount:</u>
Supply of dresses to Sch. Caste girl students reading in Classes III to VIII.	Rs.10,000/-
TOTAL for the Scheme :-	Rs.10,000/-

GRANTS TO GOVT. AND NON GOVT. SCHOOLS FOR CONSTRUCTION OF BOARDING HOUSES.

The Govt. of India, Planning Commission have accepted a provision of Rs.1.100 lakhs for implementation of the scheme during the Fourth Plan period. The scheme envisages construction of Boarding Houses attached to Govt. and Non-Govt. High/Higher Secondary School for giving boarding facilities to Sch. Caste students reading in those schools.

During the year 1969-70, grants will be given to Non-Govt. School for construction of Boarding House for Sch. Caste students and a sum of Rs.0.100 lakh will be spent for the year for the purpose.

According to programme, the scheme will continue during the year 1970-71 will be as follows :-

<u>Item:</u>	<u>Amount:</u>
Grants to Non-Govt. schools for construction of Boarding House for Sch. Caste students.	Rs.25,000/-
TOTAL for the Scheme.	Rs.25,000/-

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BOARDING HOUSE STIPENDS.

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The Government of India, Planning Commission have accepted a provision of Rs.0.950 lakh for implementation of the scheme during the Fourth Plan period. The scheme envisages giving Boarding House attached to various schools for continuing their studies.

During the year 1969-70 a sum of Rs.0.150 lakh will be spent for giving Boarding House stipends to Sch. Caste students.

According to programme, boarding house stipends will be given to Sch. Caste students during 1970-71 also. The financial implication of the scheme for the year 1970-71 will be as follows:-

<u>Item</u>	<u>Amount</u>
Award of Boarding House stipends to Sch. Caste students residing in the Boarding House.	Rs.20,000/-
TOTAL For the scheme :-	Rs.20,000/-

ECONOMIC UPLIFTMENT:

SETTLEMENT OF LANDLESS SCHEDULE CASTES:

The settlement of Jhumias and landless Sch. Tribe under the 4th Plan is being taken up on the lines of the Amarpur Pilot Project Scheme.

It is proposed that the settlement of the Sch. Caste landless agriculturists should also be undertaken on the lines of the Pilot Project Scheme during the year 1970-71. Keeping in view the amount provided in the budget, it is proposed to settle 14 Sch. Caste families during the year 1970-71 at a cost of Rs.0.500 lakh.

1. Scheme for Distribution of Improved paddy and potato seeds to the scheduled caste cultivators.

This is a new scheme proposed to be implemented from 1970-71. The object of the scheme is to provide facilities to the Sch. Caste

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families settled in colonies to bring their own lands under cultivation of paddy and potato which are important crops grown in this Territory. Under the scheme, it is proposed to distribute improved/High-Yielding Variety of paddy seeds and improved variety of potato seeds free of cost to cover cultivation to the extent of an area of 0.5 acre of scheduled caste cultivators per family in respect of each of both the crops. Besides, fertilisers and P.P.Chemicals which may be actually required for the cultivation is also proposed to be distributed to such families free of cost. It is feasible, demonstration may also be organised with the seeds, fertiliser and P.P.Chemicals on the lands of the Scheduled caste cultivators.

During 1970-71, it is proposed to cover 50 acres under cultivation of paddy & 22 acres under potato.

A total outlay of Rs.0.30 lakh is proposed for the scheme for the year 1970-71 of which Rs.0.113 lakh is for paddy & Rs.0.187 lakh for potato.

2. Scheme for distribution of fruit plants, Horticultural seeds etc. to the Sch. Caste cultivators settled on land.

The object of the scheme is to encourage the Sch. caste families settled on land to take up the cultivation of fruits & other Horticultural seeds. The fruit plants, seeds, fertilisers and P.P.Chemicals are proposed to be distributed free of cost to such families.

This is a new scheme proposed to be implemented from 1970-71.

During 1970-71, it is proposed to cover a total area of 100 acres under cultivation of different fruits under the scheme. A total outlay of Rs.0.200 lakh is proposed for the scheme for the year.

3. Scheme for Training of young Sch. Caste Trainees in Improved Agriculture.

The object of the scheme is to train up the young Scheduled Caste farmers settled on land in the modern method of farming. The Training will be of 6 months duration in batches of 20. The trainees will be paid @ Rs.75/- per month each to meet the cost of food and other expenses during the period of training. Besides, the trainees will also be given a set of uniform consisting of one Khaki half-shirt and one Khaki half pant for the entire period of training. The trainees will also be paid the actual cost of journey from their residence to the training institute at the time of joining the course and also for return journey after completion of the course. The training will be imparted at the Gram Sevak Training Centre at Lembucherra with the existing staff under the Young Tribal Farmers Training School, for the present.

The scheme is proposed to be implemented from the year 1970-71 at a total outlay of Rs.0.100 lakh for the year.

4. Development of Pisciculture for the benefit of the Scheduled Caste.

The object of the scheme is to provide assistance to the scheduled caste fisherman settled on land by way of distribution of fishing equipments such as Nylon twine, Cotton net etc. free of cost for development of pisciculture. A group of 10 fishermen may require 15 Kg. of Nylon twine and 10 pieces of Cotton net. For proper exploitation of the Fishery resources, it is proposed to distribute the above mentioned fishing equipments to each group of 10 Scheduled Caste fisherman at a total cost of Rs.2,000/- for each such group.

The scheme is proposed to be implemented from 1970-71 at a total outlay of Rs.200 lakh for the year.

Rs.200

1). INDUSTRIES:

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STIPEND TO SCH. CASTE TRAINEES.

The scheme is for payment of stipend to Sch. Caste trainees undergoing training at the Industrial training Institutes/ Industrial Institute with stipend @ Rs.45/- each per month. During the 3rd Plan and in 1966-67 to 1968-69 a total amount of Rs.37,037/- was paid as stipends to 108 Sch. Caste trainees. In 1969-70, 2 Nos. are getting stipend.

It is proposed to award stipends to 100 Sch. Caste trainees during 4th Plan with an estimated amount of Rs.45,000/-.

An outlay of Rs.0.050 lakh is proposed for the year 1970-71.

2). GRANTS TO INDIVIDUAL FISHERY/FISHERMAN CO-OPERATIVE SOCIETIES FOR PURCHASE OF THREADS FOR PREPARATION OF NETS.

The scheme is proposed during 4th Five Year Plan for providing financial assistance to 10 Societies @ Rs.250/- and 390 individual @ Rs.50/- for purchase of thread for preparation of nets. It is proposed to give grants to societies @ Rs.250/- and 300 individual @ Rs.50/- during the year, 1970-71. Outlay proposed is Rs.0.160 lakh.

3). GRANT TO INDIVIDUAL SCH. CASTE/COOPERATIVE SOCIETIES FOR PURCHASE OF EQUIPMENTS FOR LEATHER WORKS.

The scheme is proposed during 4th Five Year Plan for providing financial assistance to 16 Societies @ Rs.500/- and 175 Nos. Individual Scheduled Caste @ Rs.100/- each. It is proposed to give grant to 10 societies @ Rs.500/- and 130 individual @ Rs.100/- each during the year 1970-71. The outlay proposed for the year is Rs.0.180 lakh.

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HEALTH, HOUSING & OTHER SCHEMES.

HOUSING SUBSIDY TO SCHEDULED CASTE FAMILIES.

The scheme is in operation since second Five Year Plan.

The scheme is to help poor and deserving members of the Scheduled Caste who cannot afford to repair or renovate their houses, particularly in the schedule areas. The amount of subsidy is being given to each family is Rs.300/- only. The amount of Rs.300/- for the present is considered very inadequate. The purpose for which the grant is given, is not served with this amount of Rs.300/- only. As such, it is proposed to raise the grant of Rs.300/- to Rs.500/-. Outlay proposed for the year, 1970-71 is Rs.0.200 lakh for giving subsidy to 40 families.

LEGAL AID TO SCHEDULED CASTES.

The scheme is for providing legal aid to deserving Sch. Caste litigants and is being continued from 2nd Five Year Plan. It is proposed to continue the scheme for the year 1970-71 as well. Outlay proposed for the year is Rs.0.010 lakh.

AID TO NON-OFFICIAL ORGANISATION FOR SCH. CASTES.

Non-official organisation is to play an important part in carrying out Welfare work among the Scheduled Caste people in Tripura, one non-official body namely the Harijan Sevak Sangha has been rendering services in the field of health and education. An outlay of Rs.0.100 lakh is proposed during the year 1970-71.

During the First Plan period, no development programme was undertaken under this Head.

Second Plan period :

During the Second Five Year Plan, one Children's Home (Boys), one Infirmary, 1 Mahila Ashram were started. Grants were given to Tripura State Social Welfare Advisory Board for running of 3 Boards' Office and Welfare Extension Project.

Third Plan period :

During the Third Plan period, one Children's Home(Girls), 70. Balwadi Centres, 1 Integrated Services for Child Welfare Demonstration Projects were started. Stipends were given to handicapped students for education and vocational training.

Three Annual Plan :

The intake capacity of the existing Homes were increased. One Family and Child Welfare Project was started. Stipends were awarded to handicapped students for education and vocational training.

Achievement during 1969-70 :

The intake capacity of the existing Children's Home (Boys and Girls) and Mahila Ashram will be increased. Financial assistance will be given to physically handicapped and mentally retarded personnel. Grants will be given to Non-Govt. Voluntary Organisations working in the field of Social Welfare.

Annual Plan for 1970-71 :

Setting up of a School for blind. Increase of the intake capacity of the existing Homes. Stipends to handicapped and mentally retarded personnel and financial assistance to voluntary organisations working in the field of Social Welfare.

EXPANSION OF THE EXISTING MAHILA ASHRAM.

2

The Government of India, Planning Commission have accepted a provision of Rs.0.600 lacs (Revenue) for implementation of the scheme during the Fourth Plan period.

The scheme envisages to increase of intake capacity of Mahila Ashram by 25 during the Fourth Plan period. Addl. staff, furniture, equipments etc. will be provided to the Ashram.

During the year 1969-70, the first year of the Fourth Plan, it is proposed to increase the intake capacity of the Mahila Ashram. Furniture, equipments etc. will be provided to the Ashram. A sum of Rs.0.100 lacs (Revenue) will be spent during the year for the purposes.

According to programme of the scheme intake capacity of the Mahila Ashram will be increased during 1970-71. Add. staff, furniture, equipments will be provided to the Ashram.

The financial implications of the scheme for the year 1970-71 will be as follows :-

<u>Item.</u>	<u>Amount.</u>
<u>Continuing items.</u>	
a) Maintenance (food, clothings washing etc.) of inmates.	8,000
b) Equipments, furniture, contingencies.	<u>2,000</u>
	<u>10,000</u>
<u>New items.</u>	
a) Pay & allow. of 1 Dy. Superintendent (200-400) 1 House-mother (125-200), 1 Tutor (175-325) and 3 Class IV employees (60-75)	1,300
b) Maintenance (food, clothings, washing etc.) for inmates.	2,000
c) Equipments, furniture etc.	<u>2,000</u>
	<u>5,300</u>
TOTAL FOR THE SCHEME :	<u>15,300</u>

The Government of India, Planning Commission have accepted a provision of Rs. 0.600 lacs(revenue) for implementation of the scheme during the Fourth Plan period.

The scheme envisages an increase of intake capacity of the existing Children's Home(Boys) from 60 to 100 during the Fourth Plan period. Addl. staff, equipments, furniture etc. will be provided to the Home.

During the year 1969-70, the first year of the Fourth Plan, it is proposed to increase the intake capacity of the Home. Furniture, equipments, books etc. will be purchased for the Home. A sum of Rs. 0.105 lacs(revenue) will be spent during the year for the purposes.

According to programme of the scheme, the scheme will continue during 1970-71 also. Intake capacity of the Home will be increased. Addl. staff, furniture, equipments, medicines, books etc. will be provided to the Home.

The financial implications of the scheme for the year 1970-71 will be as follows :-

<u>Item.</u>	<u>Amount.</u>
<u>Continuing items.</u>	
a) Maintenance (food, clothings, washing etc.) of inmates.	8,000
b) Equipments, furniture, books, stationeries and contingencies.	4,000
	12,000
<u>New items.</u>	
a) Pay & allow. of 1 Dy. Superintendent (200-400). 1 Physical Instructor (125-200), 1 Tutor (175-325), 3 Class IV employees (60-75).	1,300
b) Maintenance(food, clothings, washing etc.) for inmates.	2,000
c) Equipments, furniture, books, stationery, contingencies etc.	3,000
d) Medical equipments, medicine etc.	1,000
	7,300
TOTAL FOR THE SCHEME	19,300

EXPANSION OF THE EXISTING CHILDREN'S HOME (GIRLS).

The Government of India, Planning Commission have accepted a provision of Rs.0.600 lacs (Revenue) for implementation of the scheme during the Fourth Plan period.

The scheme envisages an increase of intake capacity of the existing Children's Home (Girls) from 60 to 100 during the Fourth Plan period. Addl. staff, equipments, furniture, books, medicines etc. will be provided to the Home.

During the year 1969-70, the first year of the Fourth Plan, it is proposed to purchase equipments, furniture, books etc. for the Home. A sum of Rs.0.025 lacs (Revenue) will be spent during the year.

According to programme of the scheme, it is proposed to increase the intake capacity of the Home during 1970-71. Addl. staff, equipments, furniture, books, medicines etc. will be purchased for the Home.

The financial implications of the scheme for the year 1970-71 will be as follows :-

<u>Item.</u>	<u>Amount.</u>
<u>Continuing items.</u>	
a) Equipments, furniture, stationeries, books & contingencies.	2,500
<u>New items.</u>	
a) Pay & allowances of 1 Dy. Superintendent (200-400), 1 Physical Instructor (125-200), 1 Tutor (175-325) and 3 Class IV employees (60-75).	1,300
b) Maintenance (food, clothings and washing etc.) for inmates.	8,000
c) Equipments, furniture, books, stationeries etc.	4,000
d) Medical equipments and medicines.	1,000
	<hr/> 14,300 <hr/>
TOTAL FOR THE SCHEME :	16,800

The Government of India, Planning Commission have accepted a provision of Rs.0.500 lacs (Revenue Rs.0.250 lacs and Cap. Rs.0.250 lacs) for implementation of the scheme during the Fourth Plan period.

The scheme envisages ~~setting up~~ ^{of} one Crachee for providing care to the children of Working Mothers at Agartala. Staff, furniture, equipments etc. will be provided to the Crachee and construction of buildings etc.

During the year 1969-70, the first year of the Fourth Plan, it is proposed to set up a Crachee for the children of Working Mothers at Agartala. Staff, furniture, equipments, medicines etc. will be provided to the Crachee. A sum of Rs.0.142 lacs (Revenue) will be spent during the year 1969-70 for the purposes.

According to programme, the Crachee will continue during 1970-71 also. the staff appointed will continue.

The financial implications of the scheme for the year 1970-71 will be as follows :-

<u>Item.</u>	<u>Amount.</u>
a) Pay & allow. of 1 Crachee Supervisor (175-325), 1 Crachee Mother (125-200), 5 Crachee Attendants (60-75), 2 Class IV employees (60-75).	18,300
b) Equipments, furniture, cots, playing materials etc.	4,000
c) Cost of food.	27,000
d) House rent and contingencies	12,000
e) Medicine and medical equipments.	1,000
f) Acquisition of land.	5,000
TOTAL FOR THE SCHEME :	67,300

SOCIAL DEFENCE PROGRAMME :

The Government of India, Planning Commission have accepted a provision of Rs.0.900 lacs (Revenue Rs. 0.400 lacs and Capital Rs. 0.500 lacs) for implementation of the scheme during the Fourth Plan period.

The scheme envisages ~~setting up~~ of a Institution under the Children's Act & development of probation services and prisons welfare.

The scheme has been transferred to Jail Department of this Government for implementation during the Fourth Plan period.

7

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GRANTS TO VOLUNTARY ORGANISATIONS :

The Government of India, Planning Commission has accepted a provision of Rs. 0.300 lacs (Revenue) for implementation of the scheme during the Fourth Plan period.

The scheme envisages giving ^{of} financial assistance to voluntary organisations working in the field of Social Welfare during the Fourth Plan period.

During the year 1969-70, the first year of the Fourth Plan, it is proposed to give grants to voluntary organisations working in the field of Social Welfare. A sum of Rs. 0.050 lacs (Revenue) will be spent during the year.

According to programme, the scheme will continue during 1970-71. Grants will be given to voluntary organisations.

The financial implications of the scheme for the year 1970-71 will be as follows :-

<u>Item.</u>	<u>Amount.</u>
a) Grant-in-aid to voluntary organisations working in the field of Social Welfare.	10.000
TOTAL FOR THE SCHEME :-	10.000

8

STRENGTHENING OF WELFARE ADMINISTRATION :

The Government of India, Planning Commission have accepted a provision of Rs. 0.500 lacs (Revenue) for implementation of the scheme during the Fourth Plan period.

The scheme envisages ^{of} strengthening ~~the~~ existing Social Welfare Administration by providing staff, equipments, furniture etc. during the Fourth Plan period.

During the year 1969-70, it is proposed to purchase equipments, furniture etc. for the office of the Social Welfare Officer. A sum of Rs. 0.030 lacs (Revenue) will be spent during the year.

According to programme, the scheme will continue during 1970-71 also. Addl. Staff, furniture, equipments etc. will be provided to the office.

The financial implications of the scheme for the year 1970-71 will be as follows :-

<u>Item.</u>	<u>Amount.</u>
a) Equipments, furniture etc.	5.000
b) Contingencies.	3.000
	<hr/> 8.000 <hr/>
<u>New item.</u>	
a) Pay & allow. of 1 Asstt. Welfare Officer (275-650), 1 Supervisor (250-550).	900
	<hr/>
TOTAL FOR THE SCHEME :-	<hr/> 8.900 <hr/>

EXPANSION OF THE EXISTING INFIRMARY :

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The Government of India, Planning Commission have accepted a provision of Rs. 1,000 lakhs (Revenue Rs. 0.500 lakhs and Capital Rs. 0.500 lakhs) for implementation of the scheme during the Fourth Plan period.

The scheme envisages to increase the intake capacity of the Infirmery by 60 during the Fourth Plan period staff, equipments, furniture etc. will be provided to the Infirmery.

According to programme of the scheme it is proposed to increase the intake capacity of the Infirmery during the year 1970-71. Staff, equipments, furniture, medicine and medical equipments will be provided to the Infirmery.

The financial implications of the scheme for the year 1970-71 will be as follows :-

<u>Item.</u>	<u>Amount.</u>
a) Pay & allow. of 1 Deputy Superintendent (200-400), 1 L.D. Clerk (125-200), 1 Auxiliary Nurse (125-200), 1 Ward Attendant (60-75)	1.100
b) Equipments, furniture etc.	3.000
c) Maintenance (food, cloths washing etc.) of inmates.	16.000
d) Medicine & medical equipments.	2.000
e) Contingencies.	1.000
TOTAL FOR THE SCHEME :-	23.100

10

SETTING UP OF A SCHOOL FOR THE BLIND :

The Government of India, Planning Commission have accepted a provision of Rs 1.500 lacs (REV. Rs. 1.000 and Capital Rs. 0.500 lacs) for implementation of the scheme during the Fourth Plan period.

The scheme envisages ^{of a} ~~establishment~~ Blind school during the Fourth Plan period. Staff, equipments, furniture etc. will be provided to the school. Teachers will be sent for Training.

According to programme of the scheme it is proposed to establish a Blind school during the year 1970-71. Various categories of staff will be appointed for the Blind school. Teachers will be sent for training and stipends will be given to students.

The financial implications of the scheme for the year 1970-71 will be as follows :-

<u>Item.</u>	<u>Amount.</u>
a) Pay & allow. of 1 Headmaster (275-650)- plus special pay Rs.50)	2.000
1 Asstt. Headmaster (200-400/- plus special pay Rs.30/-) 3 Asstt. tea- cher(175-325) 1 Teacher-cum-Travel Technic Instructor (175-325 plus special pay Rs.20/-) 1 Hostel warden (125-200) plus special pay Rs. 30/-.	
1 U.D. Clerk (150-250), 1 L.D. Clerk (125-200) Part-time Medical Officer @ Rs.100/- per month (fixed)	
1 Escort (60-75), 4 Class IV employees (60-75).	
b) House rent, stipends to students, contin- gencies & training of teachers etc.	15.000
TOTAL FOR THE SCHEME.	17,000

11

ASSISTANCE TO PHYSICALLY (ORTHOPAEDICALLY)
AND MENTALLY HANDICAPPED

203

The Government of India , Planning Commission have accepted a provision of Rs.1.000 lakhs (Revenue) for implementation of the scheme during the Fourth Plan period .

The scheme envisages ~~giving~~ financial assistance to physically handicapped and mentally retarded personnel to continue their education / training .

During the year 1969-70 , it is proposed to give financial assistance to handicapped students . A sum of Rs.0.300 lakhs (Revenue) will be spent during the year.

According to programme of the scheme for the year 1970-71 it is proposed to give financial assistance to handicapped students .

The financial implications of the scheme for the year 1970-71 will be as follows :-

<u>Item</u>	<u>Amount</u>
Financial assistance to handicapped students .	30.000

TOTAL FOR THE SCHEME : 30,000

Craftsmen Training Scheme.

During the year 1969 one Industrial Training Institute has been started at Indranagar near Agartala. During the 3rd plan period apart from addition of some new seats the existing Industrial Institute with some non-engineering trades has also been merged with the I.T.I. Indranagar. At present there are 360 seats in the I.T.I, Indranagar in the following trades:-

1. Basket making	... 16	9. Turner	... 24
2. Weaving	... 16	10. Electrician	... 32
3. Stenography	... 32	11. Wiremen	... 15
4. Carpentry.	... 32	12. Moulder	... 32
5. Blacksmithy.	... 16	13. Surveyor	... 16
6. Fitter.	... 32	14. Welder	... 16
7. Mechanic (Motor)	... 32	15. Sheet Metal	... 32
8. Draftsmen (Civil)	... 16		
	<hr/>		<hr/>
	192		168
	<hr/>		<hr/>

Total :- 360.

During the 3rd Plan period another Industrial Training Institute has been started at Kailashahar with 64 seats in the following trades :

1. Carpenter	... 16
2. Electrician	... 16
3. Blacksmith	... 16
4. Mechanic (Motor)	... 16
5	<hr/>
	64
	<hr/>

These apart, during the year 1966-67, 58 more seats have been introduced in the trades Turner, Electrician and Fitter at the I.T.I., Kailashahar.

The maintenance expenditure on the continuance of the existing I.T.Is is treated as non-plan expenditure . During the year 1969-70 no new trade has also been introduced. During the last 2/3 years the number of trainees admitted in both the Institutes is very poor. This has resulted owing to recession in the engineering industry and consequent difficulties in arranging apprenticeship training and employment in the industrial undertakings outside Tripura.

During the year 1969-70 no trainee has been admitted in any of the abovementioned Institutes owing to the difficulty in the awarding of stipend to all the trainees of the Institutes. According to the D.G.E.I. pattern only 33% of the trainees are eligible to get stipend. It is therefore proposed to award stipend to others out of normal budget provision of the Department of Industries. A proposal for the purpose is under consideration of the Ministry of Home Affairs. As soon as the approval of the Government of India on the above proposal is received and admission of trainees in the I.T.Is. commences it will be possible to make a full assessment of the situation as well as to introduce measures for diversification of seats in the I.T.Is. in line with the instructions received from the Government of India. Meanwhile, a review in the matter has already been undertaken and construction works earlier approved by the D.G.E.T. for the expansion of buildings at I.T.Is., Indranagar and Kailashahar has been kept in abeyance. During the year 1970-71 it is proposed to undertake a new trade viz. Building construction in the I.T.I., Indranagar. The Working Group of the Planning Commission while considering 4th Plan proposals has recommended introduction of this trade.

contd....

During the year 1970-71, it is also proposed to undertake construction of staff quarters for the staff of I.T.I., Indranagar and Kailashahar. This work was approved by the Directorate General of Employment and Training under its letter NO.TC/TP-2(19)(1)/62 dated June 12, 1964. The work has not been executed so far by the Public Works Department. It is now proposed to undertake this work during 1970-71.

For the year 1970-71, the following outlay is proposed under the Craftsmen Training Scheme for the under-noted items:-

1.	Introduction of Building construction trade at I.T.I., Indranagar.	Rs. 0.165 lakh.
2.	Completion of construction of workshop building of I.T.I., Kailashahar sanctioned during the 3rd Plan period.	Rs. 0.050 lakh.
3.	Construction of staff quarters at the I.T.I., Indranagar and Kailashahar.	Rs. 0.900 lakh.
		Rs.1.115 lakhs.

The anticipated expenditure for the year 1969-70 is only Rs. 0.140 lakh which is intended to be utilised for continuance of construction of the item of work at Sl. No. 2 above and for completion of construction of main building of I.T.I., Kailashahar sanctioned by the D.G.E and T. during the 3rd Plan period.

VI. SOCIAL SERVICES

10. CRAFTSMEN TRAINING & LABOUR WELFARE

EMPLOYMENT SERVICES SCHEMES

Manpower and Employment Service in Tripura mainly consists of expansion of Employment Service in this Territory. There was no development programme under Manpower and Employment during the First Five Year Plan.

During the second Five Year Plan 1(one) District Employment Exchange was started in Tripura during the 1st year of the 2nd Five Year Plan (1956-57 i.e. 23rd February, 1957). Then it was considered necessary to help the rural population of the interior places of this Territory to offer employment assistance and information and accordingly 1(one) Employment Information and Assistance Bureau had been opened at Kumarghat Block during the Year 1960-61. It was also considered necessary to collect the employment figure, analysing of employment trend, shortage of occupation, occupational distribution of employees and the relationship between the supply and demand for labour and accordingly 1(one) collection of Employment Market Information Unit had been opened attached to the District Employment Exchange and thus the targets fixed under the said schemes were fully achieved.

During the Third Five Year Plan there was an allocation of Rs.67,000 for the implementation of the following schemes :-

- 1) Expansion of the coverage of Employment Service.
- 2) Collection of Employment Market Information.
- 3) Vocational Guidance and Employment Counselling.

Accordingly 1(one) Employment Information and Assistance Bureau had been opened in the Year 1961-62 at Udaipur Community Development Block. The existing Employment Market Information Unit was strengthened during the Year 1961-62 by appointing staff and 1(one) Vocational Guidance and Employment Counselling Unit had been opened in the Year 1961-62 attached to the District Employment Exchange, Agartala. Thus targets fixed under the said schemes were fully achieved.

With the advancement of employment activities in this Territory due to heavy influx of East Pakistani Migrants and owing to the re-organisation of the Union Territory of Tripura since 1st June 1961 and as a result of which administrative works were transferred to the District Employment Exchange from the Administration without any staff, so it was considered necessary for strengthening the District Employment Exchange and to up-grade the same to the status of Sub-Regional Employment Exchange to cope with the increased volume of work and for management of 3(three)

Employment Information and Assistance Bureau established in Community Development Block, Kumarghat, Udaipur and Phowai. Accordingly District Employment Exchange had been strengthened by raising it to a status of Sub-Regional Employment Exchange during the year 1966-67 along with a Rural Manpower Bureau at Kherwal C.D. Block.

During the Year 1967-68 there was no scheme to be implemented except the continuance of the existing schemes and the annual Plan allocation for the Year was Rs.23,000/- out of which an amount of Rs.23,900/- had been spent.

During the year 1968-69 there was a proposal for opening of 1 (one) Rural Manpower Bureau which could not be opened for want of approval of Govt. of India. For the continuance of the existing scheme and opening of Rural Manpower Bureau a sum of Rs.25,000/- had been allotted in the annual Plan for the year 1968-69 out of which an amount of Rs.25,900/- had been spent.

Further it was considered necessary to provide more facilities for the employment seekers as well as the Employers. From observation of trend of statistics maintained in the Sub-Regional Employment Exchange it is seen by this time that back log of the unemployed persons in Tripura, Agartala had increased considerably, number of Registrants at present stands above 21,000 and at the end of the 4th Plan number of Registrants in Live Register (Exchange) for employment assistance may exceed 30,000. Hence to gear up the employment services in such a manner so that it may render necessary assistance in the face of ever increasing volume of work following 4 (four) schemes were proposed to be included in the 4th Five Year Plan.

- 1) Strengthening of Vocational Guidance and Employment Counselling Unit attached to sub-Regional Employment Exchange and upgrading the Sub-Regional Employment Exchange to Directorate level.
- 2) Strengthening of Collection of Employment Market Information Unit attached to S.R.E.E.
- 3) Purchase of vehicle.
- 4) Construction of Office building.

For implementation of the above schemes Rs.2,87,000/- was proposed for Plan allocation, out of which Rs.1,00,000/- has been allotted for implementation of the above 3 (three) schemes from serial No.1 to 3 and accordingly Rs.15,000/- has been allotted in the Annual Plan for the year 1969-70 for implementation of the schemes No.1 & 2 which are under process to implement during this current financial year.

For the continuation of the existing schemes which would be implemented during this financial Year and for implementation of the scheme No.3 during the Annual Plan for 1970-71 a sum of Rs.54,100/- has been proposed.

CRAFTSMEN TRAINING & LABOUR WELFARE

LABOUR WELFARE/ ADMINISTRATION

The following scheme has been included in the Fourth Five Year Plan under the head of Development 'Labour Welfare/ Administration'.

1. Setting up of Labour Welfare Centre and four Balwadis.

Setting up of Labour Welfare Centre and four Balwadis :-

The scheme envisages starting of 3 Balwadis to provide amenities for the Development of education and health of the Children upto the age of 6 years of tea plantation labourers. 40 children will be accommodated in each Balwadi. Balwadis will be opened at 3 Tea Estates in houses temporarily donated by the tea garden authorities. In the year 1969-70, a sum of Rs.0.167 lakhs has been provided and it is expected that the said amount may be utilised during the period 1969-70. The Balwadis will continue functioning during the year 1970-71 also for which Rs.0.231 lakhs has been proposed.

1. STATISTICS.

After the successful implementation of the THIRD PLAN schemes, it is felt that a few more gaps still exist in the Statistical field, which are very important and essential for planning needs.

And accordingly, as per instruction of the Government of India, a few selected schemes for giving an all India and comparative state-wise picture, by adopting uniform standards, to ensure comparability between states have been included in the Annual Plan simultaneously with other States. Though it is obvious that a gap in statistics of a particular item in one State is a gap in all India Statistics of that item.

It would therefore, be necessary to take up the following selected schemes, drawn up by the Statistical & Survey Division, Planning Commission, Government of India for implementation as plan schemes for the Statistical Department, during the Fourth Plan (1969-74), keeping in mind that reliable statistical information is very essential for implementation of the Fourth Plan and for the formulation and implementation of the Fifth and subsequent Plans.

1. Assessment and improvement of quality of existing data available as by product of administration and collection of Housing Statistics and preparation of Municipal Statistics Year Book and District Statistical Hand Book.
-

To ensure improvements in the quality of data presented in the different publications of this Department, it is felt that some sorts of cross checking should be undertaken to assess the reliability of data available as by product of administration and also the existing staff of the State Statistical Department is to be adequately strengthened to bring out Municipal Statistics Year Book and District Statistical Hand Books regularly, in view of the importance of these for planning the development of urban complexes and the District.

An amount of Rs. 0.350 lakhs has been proposed for 1970-71.

2. Ad-hoc Surveys and Type studies for collection of data to make the State Income Estimation more reliable:
-

In course of estimation of State Income of Tripura, it is felt that the existing availability of Statistical material for a few sectors of the economy of this Territory are far from complete. To fill up the gaps in data required for State Income Estimation and to undertake research and analytical studies such as economic and functional classification of budget, input-output tables, capital formation and consumption expenditure, field survey and type studies are required to be undertaken.

An amount of Rs. 0.701 lakhs has been proposed for 1970-71.

3. Extension of Machine Tabulation Unit.

The existing Machine Tabulation unit of this Department is required to be extended by adding some more staff and machines. At present the said Unit is only tabulating the data collected through the National Sample Survey for MANIPUR AND TRIPURA during the Fourth Plan. The additional capacity will be utilised for processing data of a -hoc survey to be undertaken both in MANIPUR AND TRIPURA.

An amount of Rs. 0.345 lakhs has been proposed for 1970-71.

4. Survey of Distributive trade:

The object of the scheme is to conduct surveys twice in the Plan period for the collection of statistics of Inter-State and intra-state movement of goods by road. The information collected would fill in a major gap in the trade sector statistics.

An amount of Rs. 0.430 lakhs has been proposed for 1970-71

5. Training Programme:

The Scheme envisages provision for strengthening of training facilities in the Territory to fresh entrants and also to persons already in service. The object of the scheme is to adequately meet the need for trained statistical personnel.

An amount of Rs. 0.120 lakhs has been proposed for 1970-71

6. Unit for Statistical resources for Planning:

In order to improve on public finance, Financial Statistic Cell in the Territory is required to be Created for regular analysis of budgets and preparation of reports bringing out salient features financial trends in the Territory.

An amount of Rs. 0.255 lakhs has been proposed for 1970-71.

With its meagre resources and shortage of man power and material, the publicity Department has to face great difficulty in discharging the duties and responsibilities. It is admitted that to cope with the increasing demand and to cover the entire population of 16 lakhs anticipated in Tripura, a scientifically wellup public relationsorganisation is a must. That is why the Fourth Plan has been prepared with ambitious schemes just to give the public relations organisation of this Territory a miniature shape keeping in view of existing position of what it needs to be. The Government of India have approved an outlay of Rs. 42 lakhs against our proposed outlay of Rs. 55 lakhs during the Fourth Five Year Plan. The following scheme were, therefore, formulated taking into consideration of all the factors :-

1. Rural Publicity Scheme
2. Drama & Puppet Unit
3. Documentary film & Photographic Unit
4. Exhibition and Visual Publicity Unit
5. Radio Rural Forum Unit
6. Training of Officers
7. Press Publicity Unit
8. Publication Unit
9. Chandimandap Scheme
10. Re-organisation of the Publicity Deptt.
11. Research & Reference Unit
12. Mechanical Unit
13. Emergency Publicity Unit
14. Publicity in Tribal Areas.

Contd....P/3.

In the first year of the Fourth Plan all the schemes except Publicity in ^{Tribal} ~~the~~ Areas have been taken up for implementation against the total approved outlay of Rs. 5 lakhs with a budget provision of Rs. 3.845 lakhs during 1969-70. Achievements made so far under different schemes are detailed below :-

Under the Rural Publicity Scheme 311 Nos. Cinema shows were organised by our mobile Cinema Unit. Proposal has been submitted for purchase of 2 Jeeps with trailers for the Field Publicity Unit. Under the scheme of Drama & Puppet Unit a proposal has been submitted for sanction of the posts. News Reel & Documentary films were produced on different activities such as Prime Minister's visit to Tripura, Gandhi Centenary and German Gymnastic. Preparation of a Documentary film on the Dumbur Hydro Electric Project has been taken up. Under Exhibition and visual Publicity Scheme 21 exhibitions at different places were organised on Gandhi Centenary & other Development activities. Some Cinema Slides were also prepared. Campaigns on Family Planning and Small Pox have been launched under this scheme during the period under review. 188 Nos. of Radio Rural Forums have been organised, 1250 Nos. of dry batteries were purchased through D.G.S. & D. for distribution among the Forums under the Radio Rural forum Unit. Indent was placed for supply of 140 C. R. Sets, under the scheme Press Publicity Unit 260 Blocks & 238 stereos have been prepared. Press Notes, handout, unofficial notes, feature articles etc. were regularly published in the local news-papers. Tour programmes of VIPs were covered, Conducted tours of journalists were also undertaken. A weekly newspaper (Bengali) named "Tribeg" is being regularly published. Posters on Family Planning, Gandhi Centenary, Prime Minister's visit etc. were published.

Handbills, leaflets, pamphlets, booklets, and brochures like " Tripura Welcomes Prime Minister " were published under the scheme publication Unit. Under the Chandimandap scheme fund has been placed under P.W.D. for construction of the Chandimandap Hall at Bamunia. Proposal has been submitted for sanction of posts & preliminary action has been taken with the P W D for construction of publicity office building under the scheme Re-organisation of the Publicity Deptt. (Including construction of Publicity Office Building). The scheme ' Research and Reference Unit ' will start its function as soon as the Research Officer is recruited. Some reference books were purchased under this scheme. The Mechanical Unit will start functioning when the posts of the staff will be created. Some P.A. Equipment were purchased under the scheme " Emergency Publicity Unit ".

During the year 1969-70 the status of the office of Public Relations Officer has been upgraded into the Directorate of Public Relations & Tourism. Arrangements are being made to recruit the necessary staff for the Directorate.

So far (upto September '69) an expenditure of Rs. 0.674 Lakhs was incurred.

All the schemes started earlier and executed in the year 1969-70 will also continue in the year 1970-71. Besides a new scheme " Publicity in Tribal areas " is also proposed to be taken up for implementation in the year 1970-71. Thus, there will be 14 schemes altogether under the Head of Development " Information & Publicity ".

It may be added here that all these 14 schemes will continue during the remaining period of the Fourth Five Year Plan to achieve targets fully fixed for these schemes.

For the year 1970-71 the following 14 schemes are proposed for continuing implementation against the total proposed outlay of Rs. 14 lakhs. (Rs. in lakhs).

<u>Name of the Scheme</u>	<u>Proposed outlay for 1970-71</u>
1. Rural Publicity Scheme	2.200
2. Drama & Puppet Unit	0.850
3. Documentary Film & Photographic Unit	0.900
4. Exhibition & Visual Publicity	0.900
5. Radio Rural Forum Unit	2.000
6. Training of Officer	0.010
7. Press Publicity Unit	0.400
8. Publication Unit	0.600
9. Chandimandap scheme	0.200
10. Re-organisation of the Publicity Deptt. (including construction of Publicity Building).	4.500 (Rs.3.00 for construction office Building).
11. Research & Reference Unit	0.300
12. Mechanical Unit	0.200
13. Emergency Unit	0.140
14. Publicity in Tribal Areas	0.800
	<hr/> 14.000

1. Rural Publicity Scheme.

There are about 4,900 villages in the Union Territory of Tripura, and again most of the villages are situated in the interior parts of the Territory.

Contd....P/6.

The objective of this scheme is to bring the rural people of the Territory nearer and nearer to the policy makers by personal contacts and persuasive communication. The illiterate rural population of Tripura are required to be exposed to mass media. Hence multimedia campaigning to be launched with special emphasis on direct communication through group talks, group meetings, personal contact etc.

To fulfil the objectives of the scheme we propose to decentralise our Public Relations activities at Headquarter; and at Sub-Divisional level under supervision of S.D.P.R.O.

With the decentralisation work at Sub-Divisional level the work load at the headquarter for implementation of this scheme is also increasing simultaneously. And it is, therefore, necessary to have one Chief Rural Public Relations Officer and other staff attached to the Office of Chief Rural Public Relations Officer at Headquarter.

The total provision of Rs. 2,000 lakhs is proposed under this scheme for the year 1970-71. Two jeeps two projector two Generators two sets of P.A. Equipment etc. are proposed to be purchased to equip the S.D.P.R.Os Office during the year 1970-71. The following staff are proposed for implementation of the scheme in 1970-71.

<u>Name of the Posts.</u>	<u>Nos. of posts.</u>
1. Chief Rural Public Relations Officer	1
2. U. D. Clerk	1
3. Speaker	1
4. Mike Operator	10
5. Attender	5

2. Drama & Puppet Unit.

This scheme envisages that the Publicity Deptt. will have a centrally established fullfledged Drama & Puppet Unit.

The Drama Unit will enable the Publicity Deptt. to organise dramatic performances even at a very short notice at any place with in the Territory, which is not possible with the help of amature theatrical parties.

The puppet Unit in the Publicity Deptt. will fulfil a long felt need by supplementing our Rural Publicity work. It is well known that puppet shows are very popular with the commonman in the village and a very good medium for publicity. Our attempt will be able to make a greater impact on the various section of the people; if we can make some audivisual representations and at the same time make them talk in the dialect of the place of performances or of those attending the show.

These two Units will deal with the development activities; National Integration, partiotism, National defence and other current topics like Food problem & family planning etc.

We propose to make theses two Units self sufficient with the requisite number of staff and other materials like stag. goods, dress, P.A.Equipments etc.

The total provision of Rs. 0.850 lakhs is proposed for the year 1970-71 under this scheme. The following staff are proposed for implementation of the scheme during the year 1970-71.

<u>Name of the post.</u>	<u>Nos. of post.</u>
Artist Gr. I	1
Artist Gr. II	1
Artist Gr. III	5
Stage snifter	1

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Contd... P/E

3. Documentary Film & Photographic Unit.

This scheme envisages production of documentary films and news reels in Tripura in collaboration with the Films Division, Government of India, or other private parties and extensive photographic coverage of Govt. activities and photo publicity.

News Reels & Documentary on Crafts, Tribal Life etc. are proposed to be produced during the year 1970-71. The total provision proposed under this scheme is Rs.0,900 for the year 1970-71. The following staff are proposed for implementation of the scheme during the year 1970-71.

<u>Name of the post.</u>	<u>Nos. of post.</u>
Photographer	1
Dark Room Assistant	1
Store Keeper	1
Attender	1

4. EXHIBITION & VISUAL PUBLICITY UNIT

We have now a small exhibition Unit at Agartala. It has become very popular; and demand for exhibition in various parts of the Territory on occasions of Melas, fairs, religious festivals is growing day by day. The Exhibition Unit will organise exhibitions at all the sub-divisional Hd.Qrs. as well as in the interior rural and tribal areas in addition to the Annual Plan Exhibition at Agartala. To meet this growing demand the existing Unit needs to be expanded.

The visual Publicity section will participate in all publicity campaigns of the territory specially on family planning, grow more food, with all out-door publicity tools like poster, benches, boards, hoardings, cinema slides etc. It will deal with display advertisement and will erect hoardings also.

The total provision of Rs.0,900 is proposed under this scheme during the year 1970-71. Following staff are proposed for implementation of the scheme during the year 1970-71.

<u>Name of the Post.</u>	<u>Nos. of Posts.</u>
Out-Door Publicity Officer (Gazetted)	1
Artist-Cum-Painter	1
Head Clerk	1
Upper Division Clerk	1
Lower Division Clerk	1
Demonstrator	1

5. RADIO RURAL FORUM UNITS.

The scheme envisages installation of Co-munity Listening Sets and organisation of Radio Rural Forums in the Territory. We propose to divide the entire Territory into 3 Zones to facilitate regular supervision and maintenance of Radio Rural Forums and Community receiving sets. We also propose to install 200 new Radio Sets every year from 1969-70 onwards and replace 100 old sets with new ones. Organisation of seminar on Radio Rural Forum at Agartala and other sub-divisions are also proposed for the year 1970-71.

The total provision of Rs. 2,000 is proposed under this scheme during the year 1970-71. Following staff are proposed for implementation of the scheme during the year 1970-71.

<u>Name of the Posts.</u>	<u>Nos. of Posts.</u>
Head Clerk	1
Upper Division Clerk	1
Radio Inspector	2
Forum Supervisor	3
Lower Division Clerk	2
Peon	3

6 TRAINING OF OFFICERS.

This scheme is included in the Fourth Five Year Plan to provide training facilities to our officers and staff. We also propose to purchase books on mass communication and hold seminars and conferences periodically with the S.D.P.R.Os staff of the Information Centres, Convenors of Radio Rural Forums, Secretaries of Loka Ranjan Sakha and Secretaries of our Sub-Information Centres.

The total provision of Rs. 6,010 is proposed under this scheme during the year 1970-71.

7. PRESS PUBLICITY UNIT.

This scheme is envisaged to collect information, issue of press notes, handouts, un-official notes, feature articles, prepared block for publication etc. This unit will cover the programme of Chief Commissioner, Chief Minister & other Ministers and visiting VIPs with "Information for the Press". This Unit will organise conducted tours of the journalists, editors and correspondents of local and Calcutta papers. In addition to this, there is also supervision work of Information Centres and Sub-Information Centres throughout the territory.

The total provision of Rs. 0.400 is proposed under this scheme during the year 1970-71. Following staff are proposed for implementation of the scheme during the year 1970-71.

<u>Name of the Posts.</u>	<u>Nos. of posts.</u>
Press Publicity Officer (Gazetted)	1
Translator	1
Typist (Bengali)	1
Lower Division Clerk	2
Peon	1

8. PUBLICATION UNIT.

Printed publicity media are very much important in educating and informing people about various developmental activities and for stimulating people's participating in the implementation of various schemes. It is admitted that with increase of developmental activities, the activities of the Publicity Department have to be increased proportionately. The work relating to publication will thus go on increasing year after year.

Publication of Republic Day brochure, poster ~~of~~ on Food, Agriculture, Family Planning & Publication of hand-bills and leaflets, Calenders books and pamphlets and weekly newspapers "Tribeg " and special supplement in outside~~and~~ local papers etc. are proposed for the year 1970-71.

Total provision of Rs. 0.600 is proposed under this scheme during the year 1970-71. Following staff are proposed for implementation of the scheme during the year 1970-71.

<u>Name of the Posts.</u>	<u>Nos. of Posts.</u>	
Campaing Officer (Gazetted)	1	1
Distribution Officer (Non-Gazetted)	1	1
Editor	1	1
Reporter	1	1
U. D. Clerk	1	1
L. D. Clerk	1	1
Typiest	1	1
Peon	1	1
Binder	1	1

9. CHANDIMANDAP SCHEME

Under the scheme we propose to revive the chandimandap atmosphere in the village and provide villagers with a multipurpose hall which will be used by them as a meeting place, a theatre hall, a cinema hall, panchayat hall etc. as and when necessary.

We propose to construct chandimandap halls and for expansion thereof during the year 1970-71 through PWD. The land required for the building will be contributed by the villagers. Thus it will be an effective way of people's participation.

The total provision of Rs. 0.200 is proposed under the scheme during the year 1970-71.

10. RE-ORGANISATION OF THE PUBLICITY DEPARTMENT : 283
(INCLUDING CONSTRUCTION OF PUBLICITY OFFICE BUILDING).

The work of the Publicity organisation has been increasing considerably from year to year. But after the National Emergency was declared and the formation of the popular Ministry in 1963 in Tripura it went almost beyond the capacity of the existing set up of the publicity organisation.

To meet the increased demand for publicity and propoganda work it is essential that the publicity Deptt. should be strengthened and re-organised. Construction of Publicity Office building, purchase of furniture, newspapers, magazin stationery etc. are proposed for the year 1970-71.

The total provision of Rs. 4.500 (Rs. 3.000 for construction office building) is proposed under this scheme during the year 1970-71. Following staff are proposed for implementation of the scheme during the year 1970-71.

<u>Name of Posts.</u>	<u>Nos. of Posts.</u>
Deputy Director	1
Assistant Director	1
Head Clerk	2
Accountant	1
Stenographer	1
U. D. Clerk	5
L. D. Clerk	13 (including leave reserve)
Cashier	1
Store-Keeper-Cum-Clerk	1
Peon, Darwan,	5

11. RESEARCH & REFERENCE UNIT

The Research & Reference Unit will work more or less as an evaluation organisation and carry on research work relating to mass communications activities to find out the results of particular campaigns launched by the Government, and publish feature articles and pamphlets, booklets, and books on the results of their research work and also on the antiquity of Tripura and its heritage.

We also propose to expand the Reference Library of this Unit and to extend the activities of this Unit throughout the Territory. Purchase of reference books, spare books etc. and publication of booklets are proposed for the year 1970-71.

Total provision of Rs. 0.300 is proposed under this scheme during the year 1970-71. Following staff are proposed for implementation of the scheme during the year 1970-71.

<u>Name of the Posts.</u>	<u>Nos. of Posts.</u>
Assistant Research Officer (Non-Gazetted)	1
Translator	1
U. D. Clerk	1
L. D. Clerk	1
Peon	1

12. MECHANICAL UNIT

For the repair of our Cinema Vans, Jeeps, P.A. Equipment, Tape-recorder machines etc. we had so long to depend entirely on the P.W.D. workshop or some outside firms. The P.W.D. workshop being heavily engaged with different types of works it takes a lot of time to repair vehicles and generators etc. resulting in unnecessary loss of Cinema shows and cancellation of committed programmes of great importance for want of vehicles or necessary equipment even when the repair work is of a minor nature. Hence, to attend the repair work promptly and for their regular and proper maintenance a small mechanical workshop at Agartala attached to the Publicity Organisation itself is essentially necessary. This Mechanical Unit will consist of two wings one of which will look after the repair of audiovisual equipment while the other will be entrusted with the repairs of all the vehicles and generators.

We propose to make the Unit fulfilled during the Fourth Five Year Plan. Also we propose to purchase of instruments for repair, P.A. Equipment etc.

The total provision of Rs. 0.200 is proposed under this scheme during the year 1970-71. Following staff are proposed for implementation the scheme during the year 1970-71.

<u>Name of the Posts.</u>	<u>Nos. of Posts.</u>
Supervisor (Audivisual)	1
Mechanic-Cum-Driver	1
Fitter	1
Store Keeper	1
Attender	1

13. EMERGENCY PUBLICITY UNIT

Like all other parts of India, Tripura also passed through two great ordeals during the Chinese aggression and Indo-Pak conflict. During these two great emergencies the people of Tripura had sometimes to suffer a lot due to the sudden suspension of Air Service and want of proper communication facilities. Besides, during an agitation, or any student unrest, the necessity to address groups of agitated people assembled at different places is urgently felt. To meet the emergent situation we propose to open an Emergency Publicity Unit during the Fourth Five Year Plan. It will facilitate communication of Govt. message within minutes to all the people of Agartala town. It will enable the Chief Commissioner, Chief Minister, and other Minister to talk to the people of all localities of the town at a time in any emergency. Normally, the loudspeakers and amplifiers will be used to broadcast All India Radio news bulletins in English, Hindi & Bengali.

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During 1970-71 we propose to install a loudspeaker complex in the town. P.A. equipment are also proposed to be purchased during the Year.

The total provision of Rs. 0.140 is proposed under this scheme during the year 1970-71. Following staff is proposed for implementation of the scheme during the year 1970-71.

<u>Name of the Posts.</u>	<u>Nos. of Posts.</u>
Mike Operator	3

14. PUBLICITY IN TRIBAL AREAS.

Tripura is a backward hilly area. Out of its total population about 31.33 percent belong to Tribal Community. Though a remarkable progress has been achieved in the field of road communication yet there are many areas which are till now inaccessible. Thousands of tribal people live in these inaccessible hilly areas.

There is no separate scheme under the Tribal Welfare Department for maintaining a constant touch with the Tribal people to educate them about the objects and aims of different welfare schemes. The necessity of an exclusive scheme for Publicity and Propoganda in the Tribal areas, it being a border lying Territory and most of the areas being situated near the Indo- Pak Border the people are required to be informed of the measures taken up by the Govt. for their welfare. Continuous flow of information (of course both ways) would help strengthening national and emotional integrity. During the year 1970-71 under this scheme we propose to recruit two Tribal Public Relations Officers to be posted in each of the Tribal Development Blocks. ~~These Tribal~~

These Tribal Public Relations Officer will undertake intensive tours in the Tribal areas, contact tribal people hold group talks, organise meetings and communicate the message of the Govt. to them. At the same time, they would asses the re-action of tribal people about a scheme already undertaken or proposed to be undertaken in that particular area and will communicate the same to the Govt.i.e. to the policy makers.

Apart from this inter personal communication these officer will organise Loka Ranjan Sakhas and through them folk dance and folk songs. They will organise Radio Rural Forums in Tribal areas. They will also organise Information Centres and Sub-Information Centres and Supervise their day to day functions.

To assist the Tribal Public Relations Officer we propose to create the post of Folk Entertainment Supervisor and Radio Rural Forum Supervisors- One each for every Tribal Development Block.

We also propose to purchase two Jeep, 2 Generators, 2 Projectors & 2 Sets of P.A. Equipment under this scheme during the year 1970-71.

Total provision of Rs. 0.800 is proposed under this scheme during the year 1970-71. Following staff are proposed for implementation of the scheme during the year 1970-71.

<u>Name of the Post.</u>	<u>Nos. of post.</u>
Tribal Public Relations Officer(N.G.)	2
Folk Entertainment Supervisor	2
Radio Rural Forum Supervisor	2
Librarian Cum- Clerk	2
Driver	2
Class IV	4

VII. MISCELLANEOUS.5. EVALUATION MACHINERY.

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The Evaluation Organisation was created at the end of the Third Five Year Plan. The function of this Organisation is to study the progress of a Programme and to measure its impact on the Socio-Economic life of the rural people, to ascertain the reasons ~~xxx~~ for the ~~success~~ success or failure in respect of different items of the Programme and to indicate the directions in which improvements may be sought.

As per directions of the State Evaluation Committee this Organisation undertook the Evaluation Study in the field of Education. This Organisation also undertook Evaluation Studies in the field of Rural Manpower Programme implemented in different Blocks in Tripura. The following studies were completed:

- 1). Evaluation Report on Rural Manpower Programme, Jirania Block.
- 2). Evaluation Report on Rural Manpower Programme, Belonia Stage II Block.
- 3). Evaluation Report on Elementary Education during the Plan period (1951-66) in Tripura.
- 4). Evaluation Report on Facilities available to Students & Teachers for study and work in Senior Basic Schools in Tripura.
- 5). Evaluation Report on the Facilities available to the Students and the Teachers in the Higher Secondary Schools in Tripura.
- 6). Evaluation Report on Rural Manpower Programme, Dharmnagar Post Stage II Block (Panisagar).
- 7). Evaluation Report on Rural Manpower Programme, Kailasahar Community Development Block.

Recently, this Organisation has undertaken to evaluate the following Schemes and action in this respect is in progress.

- 1). Welfare of Scheduled Caste and Scheduled Tribe.
- 2). Re-Settlement of landless agricultural labourers other than the Scheduled Caste and Scheduled Tribe and landless labourers.
- 3). Intensive Agricultural Programme.
- 4). Co-Operative.
- 5). Rural Manpower Programme implemented in (1). Kanapur & (2). Khawai Blocks.

The existing Organisation is required to be strengthened by adding some staff for smooth running of this Organisation.. A sum of Rs. 0'500 lakhs has been allotted for Evaluation Machinery during the Fourth Five year plan (1969-74) by the planning commission.

B. Chaudhuri/-
8.12.1969.

DRAFT ANNUAL PLAN 1970-71.VII. MISCELLANEOUS, 3 Others (Press).

The scheme for expansion of the Government press, Agartala during the Third Five Year Plan could not be completed in all respect even during the extended period of the Third Plan due to the reason that the Press as a whole will be shifted from its present site to a new site where new Press buildings with Stationery, Paper, Forms, Book Depot, etc. Godown of modern design and large capacity are to be constructed. By this time we have acquired the land for the construction of the new Press Buildings along with the Stores. Tender for construction of the Building is under finalisation. But land for the construction of the staff quarter could not be arranged, which is now in the process of acquisition. We have purchased the required number of printing machines as originally planned including a few more machines of the Binding Section. Two Lino composing machines have already been purchased during 1968-69.

So far progress during the year 1969-70 is concerned, order for supply of one Mono Key, two Caster, one Super Caster and one Thread Book Sweeing Machine was placed which are expected to be received in this financial year. A few binding machines are yet to be purchased. In case the ordered Mono Machines do not arrive in time, provision of ₹.3 lakhs which was kept for the year 1969-70 will have to be again provided in addition to the provision of ₹.5.900 lakhs, made in the Annual Plan 1970-71. There is a provision in the Capital budget for construction of building etc.

During the Fourth Plan the following programmes are proposed to be completed with an estimated outlay of ₹.23.000 lakhs.

1. Completion of the construction of the Main Press wing consisting of the following sections :-
2. Composing, Machine, Binding, Confidential, Process, Offset and other small sections and Stationery and Forms stores.

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1. SCHEME FOR DEVELOPMENT OF FRUIT PRODUCTION FOR EXPORT PURPOSE (PINEAPPLE):

The object of the scheme is to increase production of Pineapple in Tripura for export purposes. The scheme has been drawn up as per pattern suggested in the Working paper on Horticultural Development for the Fourth Five Year Plan received from the Ministry of Food and Agriculture. The target under the scheme is to bring 1,000 acres under Pineapple during the plan period. The total outlay of the scheme approved by Working Group is Rs.6.959 lakhs. It was intended to start implementation of the scheme ~~from~~ from the year 1969-70. But it is learnt from Government of India's letter No.15-4/69-C.A.I. dated 25.10.69 that the implementation of this Centrally Sponsored Scheme shall commence from 1970-71. Accordingly, the work programme of the scheme has been re-adjusted to accommodate the target in the remaining Four years of the Plan period.

1970-71

50 acres will be brought under Pineapple during this year. Long term loan not exceeding Rs.2,000/- per acre will be advanced to the interested growers in three instalments not exceeding Rs.500/-, Rs.1,000/- and Rs.500/--respectively.

One Horticultural Officer (Class.II), the officer in-charge of the scheme will be appointed right from the very beginning of the financial year. One Agricultural Graduate (Class-III) and one Trained Mali will also be appointed to assist the Horticultural Officer in the implementation of the scheme. All the staff need be appointed from the very beginning of the financial year 1970-71 so as to avail the planting season for Pineapple which commence from the month of May. Government of India's approval towards implementation of the scheme and specific approval towards terms and conditions for granting long term loan need be obtained by the month of April, 1971 at the latest.

A total outlay of Rs.0.790 lakh is proposed for the year of which Rs.0.500 lakh is meant for issue of long-term loan.

2. SPECIAL PACKAGE PROGRAMME ON MESTA :- The implementation of the scheme was started from 1969-70 as per technical approval accorded by the Govt.of India under their letter No.12-23/69-C.U.II dt.13.5.69. 1969-70

It was proposed to cover an area of 1,000 acres under Special Package Programme on Mesta in Sonamura Block. It is anticipated that the target would be achieved in full. A total expenditure of Rs.0.342 lakh is anticipated during the year.

1970-71 :- It is proposed to cover an additional area of 2,000 acres under Special Package Programme in 1970 crop season. A total outlay of Rs.0.880 lakh is proposed for the year.

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3. SPECIAL PACKAGE PROGRAMME ON JUTE :

The implementation of the scheme was started from 1969-70 as per Technical approval accorded by the Government of India under their letter No.12-23/69-C.U.II dated 13.5.69.

1969-70

It was proposed to cover an area of 600 acres under Special Package Programme on Jute in Udaipur Block. It is anticipated that the target would be achieved in full.

A total expenditure of Rs.0.237 lakh is anticipated during the year.

1970-71

It is proposed to cover an additional area of 1,200 acres under the programme in 1970 crop season.

A total outlay of Rs.0.604 lakh is proposed for the year.

4. JUTE GRADING SCHEME IN TRIPURA.

The scheme proposes to introduce grading of jute in the Territory to demonstrate to the growers the utility of grading of jute to assess the quality characteristics of the fibre and to adjudge the price premium for quality.

1969-70

The Scheme was sanctioned by the Government of India under their letter No.12-23/69-C.U.II dt. 28.10.69. It is expected that the grading unit will be established during the year.

A total expenditure of Rs.0.105 lakh is anticipated during the year.

1970-71

The grading unit will continue with the work programme.

A total outlay of Rs.0.183 lakh is proposed for the year.

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5. PILOT SCHEME FOR ESTABLISHMENT OF A SOIL
CONSERVATION RESEARCH SUB-STATION TO STUDY
THE PROBLEM OF SHIFTING CULTIVATION:

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The scheme proposes establishment of a soil Conservation Research Sub-Station in Tripura to study the problem of shifting cultivation under the technical guidance of the main Research Station in Assam.

The scheme was included in the Draft 4th Five year Plan of Tripura under "Centrally Sponsored Programme". But there was no specific recommendation of the Working Group in respect of the scheme.

The detailed scheme was, however, formulated and sent to the Director of Soil Conservation, Government of Assam, who is in charge of the main Research Station, for his comments on the technical aspect of the scheme. The Director of Soil Conservation, Assam has suggested certain modification and accordingly, the scheme has been revised and is being submitted to the Government of India with proposal to start the Sub-Station in Tripura under the 4th Plan from 1969-70 as a Centrally Sponsored Scheme. The total estimated cost of the scheme is Rs. 9.719 lakhs for the 4th Plan period.

1969-70:

On obtaining technical approval of the Government of India the implementation of the scheme, steps will be taken to start the Sub-Station.

An expenditure of Rs. 0.378 lakhs is anticipated during the year.

1970-71:

The Sub-Station will continue to function as per programme.

A total outlay of Rs. 2.797 lakhs is proposed for the year.

6. SCHEME ON IMPROVED RETTING FACILITIES FOR JUTE AND MESTA.:

The Scheme was sanctioned by the Govt. of India as a Centrally Sponsored one under their letter No.12-23/69.C.U.II, dated 29.9.69 for excavation of community retting tanks for retting of Jute.

1969-70

It is expected that 3 Nos. of Community retting tanks would be excavated during the year. A total expenditure of Rs.0.240 lakh is anticipated during the year.

1970-71

It is proposed to excavate 3 more community retting tanks during the year.

A total outlay of Rs.0.240 lakh is proposed for the year.

CENTRALLY SPONSORED SCHEME :-

Another important scheme proposed to be implemented under the Centrally sponsored scheme is Forest Resources Survey.

Forest Resources Survey (Centrally Sponsored Scheme):

The scheme was taken up for implementation towards the end of 3rd plan and was continuing during the annual plans. During the Fourth Plan period it has been proposed to carry out resources survey work over 1041 sq. km. at a cost of Rs. 3.804 lakhs.

Introduction

There are two programmes namely (i) Rural Works Programme for utilisation of rural man power (Pilot Project Scheme) & Applied Nutrition Programme . Former one is meant for keeping the rural people engaged in works in lean season while the later one is for supplying nutritious food to the students of Primary/Pre-primary Schools of selected villages .

9 Blocks have been covered under Rural Works Programme and 3 more Blocks will be brought under the programme during 1970-71 and the remaining 8 Blocks will covered during the remaining part of Fourth Plan .

Applied Nutrition programme has been taken up in selected villages under three blocks during 1970-71 . There is contemplation of extending this programme in 8 more blocks during rest of Fourth Plan .

Socioeconomic situation

Manpower of Rural areas are being utilised under Pilot Project scheme towards excavation of irrigation channels, drains, and construction of bunds, embankments etc. and reclamation of marshy and waste land . Thus the man power is being utilised in lean season which create community assets and increase cultivable lands resulting production of paddy and other cash crops . Though rural people have thus acquired better financial stability to some extent yet they are not in a position to save some of their earning and invest of the same to cooperative banks etc. as the as the prices of other essential commodities are not coming downwards in conformity with the prices of local products and moreover going up-wards day by day .

The section Programme

1) Rural Works Programme (P. P. Scheme)

This programme is meant for keeping rural people engaged in lean season towards excavation of irrigation channels, construction of irrigation bunds , embankments and reclamation of waste and marshy land .

2) Applied Nutrition Programme

This scheme is meant for supplying nutritious food to the students of primary/pre-primary schools in rural areas by way of establishment of horticultural garden, poultry farm and fishery tank etc.

Programme for backward areas/community

Different schemes under Rural Man Power Programme are generally drawn up for the benefit of backward section of population of backward areas of the selected blocks. Similarly villages for Applied Nutrition Programme within selected blocks are also selected for supply of nutritious food to the children of backward areas .

DRAFT ANNUAL PLAN 1970-71

CENTRALLY SPONSORED SCHEME (EDUCATION)Merit Scholarships for Children of Primary and Secondary School Teachers :-

A provision of Rs.0.020 lakh has been included by the Government of India in the Plan Budget for 1969-70 for implementation of the above Centrally Sponsored Scheme. The Scheme envisages award of merit scholarships to the children of Primary and Secondary School Teachers. A sum of Rs.0.025 lakhs will be spent during 1969-70 for the purpose.

The scheme will continue during 1970-71 also. Financial implication of the Scheme for the year will be as under :-

<u>Item</u>	<u>Amount</u>
Award of merit scholarships to the children of Primary and Secondary School teacher.	Rs. 5,000.00
Total for the scheme	Rs. 5,000/-

NATIONAL SCHOLARSHIPS :

A provision of Rs.0.640 lakh has been included by the Govt. of India in the Plan Budget for 1969-70 for implementation of the above Centrally Sponsored Scheme. The Scheme envisages award of National Scholarships to the students of Tripura. A sum of Rs.0.210 lakh will be spent during 1969-70 for implementation of the Scheme.

The Scheme will continue during 1970-71 also. Financial implication of the Scheme for the year will be as under :-

<u>Item</u>	<u>Amount</u>
Award of National Scholarships to the Students.	Rs. 42,000/-
Total :- for the Scheme.	Rs. 42,000/-

COMMUNICABLE DISEASES:

National Malaria Eradication Programme:

National Malaria Eradication Programme was launched in the Territory in 1953. This control programme has been switched over to National Malaria Eradication Programme Unit in April, 1958 and one difficult and Border areas spraying unit had been sanctioned by the Government of India for Territory taking into consideration the peculiar geographical position and difficult topography. Active surveillance with spraying has started functioning since April, 1966 designated as "One difficult and Border area spraying-cum-surveillance Unit". Though the programme is going for considerable time, we have not been able to achieve the desired results due to reasons stated above and Tripura is still in attack phase. The continuous flow of refugees has added to our operation difficulties.

In view of the above facts, this unit will be continued in the attack phase with the intensification of activated passive surveillance, till the malarionetric indices show favourable decline.

This is also proposed to make the programme a permanent one so that the entire staff may be engaged for the whole year and for which the enhanced provision is required under the Centrally Sponsored Scheme and the amount also required to be released in the budget in conformity with the actual demand.

There are Four Asstt. Unit Officers for Four Zones (NMEP) in this Territory. The Office-Cum-Residence and Stores are essential in each Zonal Office and garages are also required to be constructed for the proper care and safety of the vehicles. The laboratory rooms are also required to be provided in each of Zonal Office for timely examination of the Blood smears. Hence, the Zonal NMEP Office-Cum-Residence-cum-stores are proposed to be constructed to provide facilities to the Asstt. Unit Officers for their works.

	1969-70 B.E.	1969-70 R.B.E.	1970-71 B.E.
N.M.E.P. Operational cost.	6,55,000/-	19,70,100/-	19,70,400/-
C.M.Aid (Cost of materials etc.)	4,59,000/-	6,19,000/-	6,19,000/-
	<u>11,14,000/-</u>	<u>25,89,100/-</u>	<u>25,89,400/-</u>

In addition to the above Rs.50,000/- is proposed for construction works mentioned above T.B. Control Programme: for 1970-71.

50 bedded T.B. Ward at Agartala is not enough to meet the demand of the increasing number of T.B. Patients and in view of this, additional 20 bedded T.B. Ward has been proposed in the 4th Plan and the same will be annexed to the existing T.B. Ward of

the G.B. Hospital.

In addition to the above, two more T.B. Clinics are also proposed to be opened- one at Udaipur and the other at Dharmanagar. The construction of the Udaipur T.B. Clinic is almost completed and expected to be opened soon. The construction works of T.B. Clinic at Dharmanagar will be taken in the next years programmes. T.B. Drugs are also required to be supplied to the patients for the domicilliary treatment.

	1969-70 B.E.	1969-70 R.B.E.	1970-71 B.E.	1970-71 Actual requirement.
1. Establishment cost.	18,000/-	23,700/-	67,800/-	67,800/-
2. Medicine, Surgical etc.	2,000/-	7,000/-	7,000/-	7,000/-
<u>T.B. Chest Clinic(2).</u>	<u>20,000/-</u>	<u>30,700/-</u>	<u>74,800/-</u>	<u>74,800/-</u>
Constructions of 20 bedded T.B. Ward as an annexure to the existing 50 bedded T.B. Ward at G.B. Hospital, Agartala.	-	-	-	50,000/-
Construction of one T.B. Clinic(Dharmanagar), and continuation of some minor works relating to the Udaipur T.B. Clinic.	-	-	-	50,000/-
	<u>20,000/-</u>	<u>30,700/-</u>	<u>74,800/-</u>	<u>1,74,800/-</u>

Cholera Control Programme:

The Cholera Control Programme has been included in the 4th Plan and necessary provision for the implementation of the scheme has been included in the 1969-70 Revised Budget- the scheme will be continued to 1970-71 as per proposed programme.

	1969-70.	1970-71.	1970-71 Actual requirement.
1. Establishment cost.	-	12,000/-	70,000/-
2. Other Misc. expenditure.	2,000/-	2,000/-	20,000/-
3. Cholera Vaccine etc.	8,000/-	6,000/-	10,000/-
	<u>10,000/-</u>	<u>20,000/-</u>	<u>1,00,000/-</u>

Leprosy Control Programme:

Leprosy Control Programme has been included in the Fourth Plan and the existing Mobile Leprosy Unit is being converted into Leprosy Control Programme Unit as per Government of India direction. Necessary provision for the implementation of the scheme has been

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included in the Annual Plan 1970-71 and the scheme will be continued from 1969-70 onwards for which necessary provision already exists.

	1969-70.	1969-70.	1970-71	1970-71
	<u>B.E.</u>	<u>R.B.E.</u>	<u>B.E.</u>	<u>(Requirement).</u>
1. Establishment cost.	26,400/-	26,400/-	58,800/-	50,000/-
2. Medicine and Surgical requisites.	15,000/-	15,000/-	15,000/-	15,000/-
3. Other Misc.expenditure.	5,600/-	5,600/-	12,200/-	21,000/-
	<u>47,000/-</u>	<u>47,000/-</u>	<u>86,000/-</u>	<u>86,000/-</u>

V.D. Control Programme:

The provision for the opening of two V.D. Clinics and also for the expansion of the existing V.D. Clinic at G.B. Hospital, Agartala has been included in the 4th Plan. According to the programme, the V.D. Clinic at G.B. Hospital will be expanded and the construction of V.D. Clinic at Kailashahar in the Northern Zone will be taken up. The following provision is proposed.

	1969-70.	1969-70.	1970-71.	1970-71
	<u>B.E.</u>	<u>R.B.E.</u>	<u>B.E.</u>	<u>Requirement.</u>
1. Medicines and others requisites.	3,000/-	3,000/-	3,000/-	10,000/-
2. Constructions towards the one V.D. Clinic and also for the expansion of the existing V.D. Clinic at Agartala.	-	-	-	30,000/-
	<u>3,000/-</u>	<u>3,000/-</u>	<u>3,000/-</u>	<u>40,000/-</u>

National Smallpox Eradication Programme :

National Smallpox Eradication Programme has been included in the 4th Plan Programme and the scheme has also been continued now. As per programme, the scheme will be continued to the next year 1970-71 also. Necessary provision has been made in the budget 1970-71 as per continued programme. But the enhanced amount is required for the implementation of the scheme as per Government of India pattern. The enhanced fund is proposed here for 1970-71.

	1969-70.	1969-70	1970-71.	1970-71.
	<u>B. E.</u>	<u>R.B.E.</u>	<u>B.E.</u>	<u>Requirement.</u>
1. Establishment cost.	70,000/-	1,05,100/-	1,27,900/-	2,00,000/-
2. Other miscellaneous expenditure.	-	24,900/-	22,100/-	50,000/-
	<u>70,000/-</u>	<u>1,30,000/-</u>	<u>1,50,000/-</u>	<u>2,50,000/-</u>

FAMILY PLANNING SCHEME:

The Family Planning Programme will be continued as per Government of India direction and pattern. 18 more family Planning centres will be opened in the Rural areas and three mobile units will also be opened. The office and staff quarters will be constructed in the rural areas and urban areas phase as per programme.

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The scheme will be implemented in a more wider manner so that the desired target may be achieved within the scheduled time to reduce the birth rate in the Territory.

During 1970-71 some more Rural centres, Mobile Units and the strengthening of the District Family Planning Bureau have been proposed and necessary provision has also been made in the Budget 1970-71 to meet the requirement.

1969-70. 1969-70. 1970-71.

B. E. R. B. E. B. E.

Continue Scheme :

1. Establishment cost.	1,95,000/-	2,33,300/-	2,56,700/-
2. Medicines and Surgical requisites.	20,000/-	30,000/-	40,000/-
3. Other expenditure.	10,000/-	15,000/-	20,000/-
4. Vehicle.	25,000/-	25,000/-	-
5. Construction.	-	-	-
6. Compensation Money.	41,500/-	3,00,000/-	3,00,000/-
7. Grants.	10,000/-	15,000/-	30,000/-
8. Orientation training Camp.	3,000/-	-	3,000/-
9. Mass Education.	10,000/-	25,000/-	50,000/-
10. Equipment & furniture.	500/-	-	-
	3,50,000/-	6,83,800/-	7,90,700/-

New Item :

	1969-70. B. E.	1969-70. R. B. E.	1970-71. B. E.
1. Addl. staff for D.F.P.B.	-	16,900/-	34,300/-
2. Construction.	-	-	35,000/-
	-	16,900/-	69,300/-
1. I.U.C.D. Unit-One.	-	7,100	14,600/-
2. Mobile Sterilisation Unit-One.	-	7,300/-	14,500/-
3. Rural F.P. Centre-Four.	-	-	26,700/-
4. Constructions-Centres and Sub-Centres.	-	-	3,60,000/-
	-	14,400/-	4,15,800/-
TOTAL :-	-	31,300/-	5,26,600/-

Total Family Planning :- 3,50,000/-7,15,100/-13,17,300/-

Addl. requirement for Family Planning Programme. Addl. requirement.

Post Partum scheme. - - 1,98,600/-

3,50,000/-7,15,100/-15,15,900/-

HOUSING :

The Government of India, Ministry of Works and Housing proposed for setting up Statistical Cell as a "Centrally sponsored Scheme" in the Public Works Department and Local Self Government Department. Accordingly a proposal was sent to the Government of India for setting up Statistical Cell under Local Self Government Department with skeleton staff. The Cell has been functioning with effect from the 24th February, 1967 with ~~one~~ one Inspector and one Junior Computer. The staff are collecting data for sending the same to the National Building Organisation Govt. of India through the State Statistical Department. At present collection of housing and building statistics are being made from the area of Agartala Municipality, Beside S. Dharmanagar, Kailashahar, Udaipur and Behonli may be declared as notified areas wherefrom staff may collect the housing and building Statistics during the 4th Plan period. Expenditure is mainly for maintenance of staff.

In view of ^{the} a sum of Rs. 0.55 lakhs was proposed to be included in the 4th Five Year Plan. Provision was wrongly included under State Sector. The following are the break ups of the proposed expenditure during the 4th Five Year Plan period.

						(Rs. in lakhs)
1969-70	1970-71	1971-72	1972-73	1973-74	Total	
0.110	0.100	0.120	0.120	0.100	0.550	

But a sum of Rs. 0.250 lakhs only has been allotted for the 4th Five Year Plan and a sum of Rs. 0.065 lakhs only has been allotted for Annual Plan 1969-70, under State Sector although Budget accepted under Centrally Sponsored schemes by Govt. of India. An amount of Rs. 0.084 lakhs only is the actual expenditure for 1968-69. Due to increase in allowances of the staff, the expenditure during 1969-70 would be more. Keeping this in view, a sum of Rs. 0.109 lakhs has been proposed in the Revised Estimate 1969-70, and Rs. 0.110 lakhs has been included in the Budget Estimate, 1970-71 under "Centrally Sponsored Scheme". Similar amount has been proposed in Annual Plan (1970-71).

VI. SOCIAL SERVICES

7. Urban Development

Town Planning & Urban Development

8. Urban Community Development Pilot Project

A pilot Project for Urban Community Development has been functioning at Agartala since June, 1966. The Scheme for Urban Community Development Project was initiated by the Ministry of Health, Family Planning and Urban Development, Government of India.

The objectives of the Urban Community Development programme are as follows :-

Unlike the rural community, the urban people are a heterogeneous community of people with differing cultural and religious background combined with a wide diversification of occupation and social strata. Urbanisation not only produces change in the physical environment but also in man's conduct and behaviour. There is seldom any sense of belonging to the Urban Community. While the town has certain advantages in the form of social and philanthropic institutions which may not be found in rural areas, they do not compensate for the relative lack of social cohesion and weakening of family ties. The need of social adaptation and community intergration is all the greater in view of the fact that most of the increase in Urban population is due to the migration of people, uprooted from the small towns or the villages who are unfamiliar with Urban environments as well as problems of urban life.

The objectives of the urban community development programme may, therefore, be defined as follows :-

- a) Creating a sense of social coherence on a neighbourhood basis through corporate civil action and promoting sense of national intergration.
- b) Developing a sense of belonging to the Urban community through increased participation of people in community affairs and creating a way of thinking while concentrating first on solving problems with their own initiative, organisation, self-help and mutual aid.
- c) Bringing about a change in attitudes by creating civic consciousness and by motivating people to improve their conditions of life, particularly those affecting social and physical environment.
- d) Developing local initiative and identifying and training of local leaders.

- e) Ensuring fuller utilisation of technical and welfare services by helping the community to locate what help can be had from the Municipality or other organisations and how to get it, and what assistance and guidance can be obtained from Governmental and higher levels and how to ~~get-it, and~~ approach them .

The Scheme lays special emphasis on local initiative and organised action on the part of the local communities , in order to enable the people to get maximum benefits from the facilities provided by the Government agencies and municipal departments , under the various plan schemes of welfare and development . The Projects are to serve as catalysts between the people and the Government and Municipal Department to ensure the maximum impact of limited resources through coordinated effort . With this end in view a number of 25 to 30 youth organisations along with a good number of voluntary workers including Balwadi teachers , Homeo practioners , sewing trainers etc., have been mobilized to initiate programme on the items like (1) Physical improvement and civil amenities (2) Health and Sanitation (3) Educational programme (4) Social, Cultural and Recreational programme (5) Economic programme and (6) Miscellaneous programme . All these programmes are to be initiated and the 50% of the expenditure involved in it only is borne by the Project and the rest 50% is met from the peoples ' contribution in each case . An amount of Rs. 15000/- have been provided for in the Budget for 1970-71 .

The organisation set up as shown below has been sanctioned for the purpose .

1. Project Officer	1
2. Community Organisers (male & ladies)	8
3. Clerks	2
4. Class IV	2
5. Voluntary workers	8

An amount of Rs.0.98 Lakhs has been proposed in the Draft Annual Plan 1970-71 towards their pay and allowances including office contingencies and matching grant etc.

304. DRAFT ANNUAL PLAN FOR 1970-71.
LIST OF SCHEMES UNDER CENTRAL SECTOR.
VI. SOCIAL SERVICES.

Head of Development:- "WELFARE OF BACKWARD CLASSES"

(Rs. in lakhs).

	<u>1970-71.</u>
1. Post Metric Scholarship.	Rs. 1.500
2. Construction of Hostels for Girls belongs to Scheduled Tribes, and Scheduled Caste students.	Rs. 1.000
3. Organisation of Forest labours Co-operative Society.	Rs. 1.400
4. Multipurpose/Tribal Development Blocks.	Rs. 6.000
5. Housing and house sites to sweepers, scavengers, tanners and flayer who belong to Scheduled Castes.	Rs. 0.350
6. Housing subsidy for house sites to Scheduled Castes, landless labourers.	Rs. 0.350
Total Centrally Sponsored Scheme:-	<u>Rs.10.600.</u>

CENTRALLY SPONSORED PROGRAMME UNDER WELFARE OF BACKWARD CLASSES.

Post-Matric Scholarships:

The Government of India, Department of Social Welfare have allotted a sum of Rs. 1.500 lakhs for the year 1969-70 for implementation of the scheme.

The Scheduled Tribes and Scheduled Castes are generally very poor. Due to economic condition they are not able to send their wards to colleges for higher education. For giving incentive to Scheduled Tribes and Scheduled Castes, it is proposed to give scholarships to Scheduled Tribes/ Castes students for studying at the Post-Matric stages.

During the year 1969-70, scholarships will be given to Scheduled Tribe/Scheduled Caste students for studying in the Post-Matric stages and a sum of Rs. 1.500 lakhs will be spent for the year.

According to programme, the scheme will continue during 1970-71 also. The financial implication of the scheme for the year 1970-71 will be as follows :-

<u>Item.</u>	<u>Amount.</u>
Scholarships to Scheduled Tribe and Scheduled Caste students for studying at the Post-Matric stages.	Rs.1,50,000
Total for the Scheme:-	<u>Rs.1,50,000</u>

CONTD..I/2.

CONSTRUCTION OF HOSTELS FOR GIRLS BELONGING TO SCHEDULED TRIBES AND SCHEDULED CASTE STUDENTS:/

The Government of India, Department of Social Welfare have allotted a sum of Rs. 0.800 Lakhs for the year 1969-70 for implementation of the scheme of Centrally Sponsored Programme under Welfare of Backward Classes.

The scheme envisages for construction of Hostels attached to existing Institutions for accommodation of Girl students belonging to Scheduled Tribe and Scheduled Castes.

During the year 1969-70, it is proposed to complete the preliminaries such as selection of site, preparation of Plans Estimates etc. for construction of Girls Hostels.

According to programme, constructional works of Girls Hostels will be taken up during the year 1970-71. The financial implication of the scheme for the year 1970-71 will be as follows:

<u>Item.</u>	<u>Amount.</u>
Construction of Hostels attached to existing Institutions for accommodation of Girl students belonging to Scheduled Tribes and Scheduled Castes.	Rs. 1.000
Total for the Scheme :-	<u>Rs. 1.000</u>

SCHEME FOR ORGANISATION OF FOREST LABOURS CO-OPERATIVE SOCIETY UNDER THE WELFARE OF BACKWARD CLASSES PROGRAMME:/

Economic Development of any region should be accompanied by the development of community economy. A majority of the tribals in this Territory live in hilly and isolated forest areas. Soil Conditions and slopes of the land are generally such that Agriculture cannot by itself sustain the average tribal family throughout the year. The tribal people require to supplement their income from Agriculture by collecting forest produce. They also seek employment under forest department and also under forest contractors in the felling and handling of timber. In this process, the tribals are exploited by the forest contractor. It would be desirable to adopt such forest policy as would not deprive the tribal people of their rights to use the forest policy as would not deprive the tribal people of their rights to use the forest for their normal economic life. The programme of Forest development therefore need to be formulated in a manner to ensure planned association of the tribal people to timber economy of the commercial forests. In the process of organising reserve forests into economic units and in that economy should be recognised. It is, therefore, necessary to encourage tribal people to form Forest Labours Cooperatives so that forest contractors can be gradually replaced by them in the matter of felling and handling of timber. The Forest Labour Co-Operative Societies may also take up works such as Co-operative organisation of transport in the forest areas, development of communications to promote forest and tribal economy, marketing of other minor

forest products and various other works as may be allotted by the Forest Department in growing reserve forests. In other works, the Societies will purchase coupes, arrange extraction of Forest produce, help in plantation and construction of Forest roads. Forest Department will engage the societies for all sorts of works in the forest. The Societies will arrange processing of the forest materials, if required and storage where from it will be sold. The Co-operative Societies should be confined to tribals and no outsiders should be permitted to become members. The entire financing should be done by the Government by sanctioning adequate grant at the initial stage and interest free loan recoverable in 10 years. The Societies may limit its activities only for cutting the transport and the sale of timber may be done by auction at the suitable places by the Forest Department and the proceeds handed over to the Society. Bullock carts will be required by the societies for carriage of materials from interior to the godown and from godown to market place. The sale proceeds of the Forest produce will be spent firstly, to pay off the coupon money and secondly, the wages to the members and other establishment charges. The balance will be the profit of the society. For efficient management of these societies one Manager (Preferably trained) @ Rs. 260/- per month (consolidated) and one Watcher @ Rs. 150/- per month (consolidated) for each society for a period of 3 years is required, for which Government assistance will be given.

Besides, the expenditure for construction of godown and purchase of Bullock-carts and working capital grant will be provided as grant (cent-percent) by the Government.

It is proposed to organise 7 (seven) Forest Labour Co-operative Societies during the year 1970-71 for which financial implication will be as follows :-

1) Grant for construction of Godown @ Rs.9,000/- for each society (For 7 Societies-9,000/- x 7).	Rs. 63,000,00
2) Grant towards working capital @ Rs. 5,000/- per society (For 7 societies-5,000/- x 7).	Rs. 35,000,00
3) Grant for Bullock Carts including cost of bullocks @ Rs. 1,000/- per society (For 7 societies 1,000/- x 7).	Rs. 7,000,00
4) Grant for one Manager for each society @ Rs.250/- per month (consolidated) (For 7 societies-250/- x 12) =	Rs. 21,000,00
5) Grant for ^{One} Watcher for each society @ Rs.150/- per month (consolidated) (For 7 societies for 12 months [150/- x 12 x 7] =	Rs. 12,600,00
	Rs. 1,38,600,00

Rs. 1.400 Lakhs.
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1) MULTIPURPOSE/TRIBAL DEVELOPMENT BLOCKS:

It has been decided by the Government of India to extend total life of Tribal Development Blocks to 15 years by incorporating a new stage-III. The Stage-III will be 5 years duration. There will be special central sector allotment of Rs. 10,000 lakhs in Stage-III, the entire amount will be allotted by the Department of Social Welfare. Accordingly a provision of Rs. 34,000 lakhs has been made under Centrally Sponsored Schemes in the Fourth Five Year Plan for continuance of Multipurpose and 4 Tribal Development Blocks, established during the 3rd Five Year Plan. An outlay of Rs. 6,000 lakhs is proposed for the year 1970-71 for continuance of Tribal Development Block set up previously.

2) SUBSIDY FOR HOUSING AND HOUSE SITES TO SWEEPERS, SCAVANGERS, TANNERS.

Government of India, Department of Social Welfare have approved a scheme for housing and house-sites to sweepers, scavengers, tanners and flayer who belong to Scheduled Castes to be implemented during the 4th Five Year Plan. It is proposed to give subsidy @ Rs. 500/- to 70 families during the year 1970-71. Outlay proposed for the year 1970-71 is Rs. 0.350 lakh.

3) SUBSIDY FOR HOUSE SITES TO SCHEDULED CASTES:

Government of India, Department of Social Welfare have approved a scheme to be implemented for giving subsidy for house-sites to Scheduled Castes, landless labourers. It is proposed to give subsidy @ Rs. 500/- to 70 Scheduled Caste landless labourers during the year 1970-71. Outlay proposed for the year is Rs.0.350 lakh.