



GOVERNMENT OF TRIPURA
DEVELOPMENT DEPARTMENT
(Planning & Coordination)

DRAFT
ANNUAL PLAN
1976-77

Vol. I

VOLUME I

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INTRODUCTION TO ANNUAL PLAN FOR 1976-77

CHAPTER-I

Tripura with an area of 10,477 Sq. Kms. has a population of 15.56 lakhs according to 1971 census. The density of population is 149 per Sq. Km. The Schedule Tribes population of Tripura is 4.51 lakhs which constitutes 29% of the total population as per 1971 census. The table below will illustrate this fact :—

Census Year.	Total population (in lakhs)	Tribal population (in lakhs)	% of Tribal population to total population
1951	6.46	2.37	30.9
1961	11.42	3.06	26.7
1971	15.56	4.51	29.0

The projected population for 1975 indicate distribution of population as below :—

Year	Total Population	Tribal population	Sch. Caste population	Percentage of S.C. & S.T. population to the total population
1	2	3	4	5
1975	17,36,568	4,98,091	2,13,213	41.9

Thus on the basis of the projected population the density of population per Sq. Km. is 166. Along with the increase in density of population the demographic characteristics have shown marked changes. The tribal population which constituted majority in pre-independence period, has been reduced to a minority. This is owing to the influx of refugees from East Pakistan (New Bangladesh) in the last two decades. Even after 1971, the migration from Bangladesh has been continuing in small numbers. The projected population for 1975 has not taken into account of this section of population. The non-tribal population with little or no means to fall back upon thus has been increasing. The weaker section of the population, viz., the scheduled castes and scheduled tribes taken together form 41% of the total population. The tribals mainly depend on shifting cultivation. The growing pressure of population on land has made it difficult to achieve any significant improvement in the economic activities of Tripura. The economy of the State is predominantly agrarian. About 76.6 per cent of the working force depends on agriculture and allied activities for their livelihood. The backwardness of Tripura's economy will be evident from Table No. 1.

The provisional per capita income of Tripura at current prices as on 1970-71 is Rs. 502.0 as against Rs. 634 in case of India as a whole. The per capita income of Tripura at current prices is Rs. 493 as on 1969-70 against Rs. 590/- in case of India as a whole. Thus the per capita income of Tripura is not only much below that of the country as a whole but the gap between the two has been progressively widening. Besides, the cost of living in Tripura is much high as compared to other places due to high cost of transport involving import of essential commodities from long distance. The per capita real income (that is, income in terms of purchasing power) is all very low.

The general level of consumption of the people of Tripura, is also very low. In Table No. 2, the trend in average per capita consumer expenditure is shown to illustrate this point.

TABLE NO. 1
Structure of Tripura's Economy (1969-70)

Sector		Sectoral distribution of State/National Income At current Price				Sector wise distribution of workingforces (1971 Census)			
		Tripura		India		Tripura		India	
		Net output (Rs. in lakhs)	% distri- bution	Net output (Rs. in crores)	% distri- bution	Persons (-000)	% distri- bution	Persons (-000)	% distri- bution
1	2	3	4	5	6	7	8	9	10
1.	Agricultural related activities like Animal Husbandry Forestry & Fishery	5321.1	70.1	15614	49.7	331	76.62	129.963	72.05
2.	(a) Manufacturing Industries (Household & Non- Household)	287.0	3.8	4177	13.3	15	3.47	17.068	9.46
	(b) Mining & quarrying	—	—	339	1.1	—	—	0.923	0.52
3.	Trade & Commerce including construction	907.5	12.0	5616	17.8	28	6.48	12.253	6.79
4.	Transport	38.1	0.5	1433	4.6	6	1.39	4.401	2.44
5.	Other Services	1038.3	13.6	4253	13.5	52	12.04	15.765	8.74
	Total	7592.0	100.00	31432	100.00	432	100.00	180.373	100.00

Table—2

(Consumer Expenditure in Tripura)
Based on NSS Schedule—State Samples)

Year	NSS Round	Monthly per capita consumer expenditure		Per Capita expenditure at 1961-62 prices	
		Rural	Urban	Rural	Urban
1961-62	17th	22.81	40.81	22.81	40.81
1963-64	18th	21.75	35.99	20.52	33.95
1964-65	19th	25.97	35.22	22.39	31.45
1965-66	20th	28.44	36.72	22.22	30.60
1966-67	21st	40.48	43.32	26.99	32.33
1967-68	22nd	41.14	57.02	22.73	37.02

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It is clear from the Table No. 2 that the monthly average per capita real expenditure in rural areas has actually fallen from Rs. 22.81 in 1961-62 to Rs. 22.73 in 1967-68. In urban areas the fall has been even more marked. There it has fallen from Rs. 40.81 to Rs. 37.02 during the same period.

In the Fourth Plan document the Planning Commission laid down private consumption of Rs. 20/- per capita per month at 1960-61 prices as the minimum desirable consumption standard. People who cannot afford this amount of expenditure are considered as lying below the poverty line. Distribution of Tripura's population according to the expenditure pattern is available from National Sample Survey 22nd round for the year 1967-68. This is shown in the Table No. 3. Since the consumer Price Index of Tripura went up from 100 in 1961 to 200 in 1968, the minimum desirable Private consumption in 1967-68 would be about Rs. 40/-. Accordingly nearly 68% of Tripura's total population fall below the poverty line.

Table No. 3

Percentage Distribution of population of Tripura by per capita expenditure group. (Schedule 16-22nd Round, 1967-68 (State Sample))					
Expd. Size Class (in Rs.)	Rural (Est. Population (Nos.))	Urban (Est. Population Nos.)	Total (Rural & Urban Est. Population Nos.)	Population cummulative total Nos.	Percentage distribution
1	2	3	4	5	6
0-8	3,465	—	3,465	3,465	0.3
8-11	8,085	—	8,085	11,550	0.9
11-13	5,082	—	5,082	16,632	1.3
13-15	24,255	—	24,255	40,887	3.3
15-18	25,872	924	26,796	67,683	5.4
18-21	1,14,345	1,108	1,15,453	1,83,136	14.7
21-24	43,428	1,108	44,536	2,27,672	18.3
24-28	1,31,670	7,576	1,39,246	3,66,918	29.5
28-34	1,70,478	6,652	1,77,130	5,44,048	43.8
34-43	2,76,738	25,132	3,01,870	8,45,918	68.0
43-55	1,70,478	21,436	1,91,914	10,37,832	83.5
55-75	1,27,050	15,246	1,42,296	11,80,128	94.9
75-above	43,890	19,219	63,109	12,43,237	100.0

According to 1971 Census, 27.79% of Tripura's total population belong to the working force. Out of this 76.6% belong to agriculture and allied activities, 3.47% to manufacturing Industries, 6.48% to trade and commerce including construction, 1.39% to transport and 12.04% to other services.

Pattern of employment and un-employment

Lack of diversification on economic activities and heavy pressure of population on land account for high incidence of un-employment in Tripura's rural areas. Poverty in the State is the direct out-come of severe un-employment and under employment among the large strata of society. In the rural areas important cause of poverty is lack of land resources. Even among those households, which possess some land, the

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major problem is that of disguised un-employment in the sense that productivity is low although people are apparently occupied. The latest data released on the problem of un-employment and under employment in rural areas are those from the 25th round of the National Sample Survey, 1970-71 (July 1970 to June '71). In table No. 4 percentage of household not willing to take up regular full time wage employment and the percentage of household willing to take up wage employment are given. It shows that more than 60% of the rural working force are under-employed and 25.4% of them are willing to move to other areas for assured jobs.

TABLE NO.—4
Employment and Un-employment situation in rural areas of Tripura

Particulars	Percentage
1. Households willing for full time employment by location preference	
i) Within village	22.8
ii) Outside village with guaranteed regular employment only	25.4
iii) Outside village even without guaranteed employment	15.1
2. Households not willing to take up full time regular wage employment by reasons that	
i) No person can be permanently spared from agriculture	6.8
ii) Present employment in village is adequate and economical	14.0
iii) Others	15.9
	100.0

Besides, a comparative analysis of data on rural un-employment and employment for the three States namely, Assam, Manipur and Tripura is presented in Table No. 5 on the basis of the brochures released by the N.S.S. Organisations.

Table 5 reveals, out of the total time disposition, an adult male worker amongst the lowest 10% of the cultivating households is employed in Assam for over 85% of his time, while his counterpart in Tripura, is employed for 81.5% of his time.

In the absence of any specific survey the number of job seekers on the live-register of the Employment Exchange can be taken as an approximate index of the extent of un-employment in Urban areas. As on 1971 the total number of job seekers in Tripura was 29,714 whereas the number has swelled to 46,844 in 1975 which means an increase of 57.65% over 1971.

TABLE—5
Employment and Unemployment in Rural Areas

(Percentage distribution of Mandays)

Time Disposition	Lowest 10% of Cultivating Households				Non-cultivating Wage Earner		Households	
	Males		Females		Males		Females	
	15-44	45-59	15-44	45-59	15-44	45-59	15-44	45-59
1	2	3	4	5	6	7	8	9
ASSAM								
A. Employed								
1. Worked in Farm	71.4	74.5	16.5	9.0	61.4	63.4	21.0	13.8
2. Worked in nonfarm occupations	14.1	12.8	2.8	3.4	22.7	19.6	4.9	2.2
Total (1-2)	85.5	87.3	19.3	12.4	84.1	83.0	25.9	16.0
B. Not Gainfully Employed (Seeking and/or Available for Work)	14.5 (1.5)	12.7 (0.5)	80.7 (0.2)	87.6 (—)	15.9 (2.3)	17.0 (5.6)	74.1 (1.6)	84.0 (—)
MANIPUR								
A. Employed								
1. Worked in Farm	71.3	60.9	40.7	49.4	18.8	50.0	—	—
2. Work in non-farm occupations	11.0	19.5	4.9	16.4	—	—	25.0	—
Total (1-2)	82.3	80.4	45.6	65.8	18.8	50.0	25.0	—
B. Not Gainfully Employed (Seeking and/or Available for work)	17.7 (1.4)	19.6 (—)	54.4 (—)	34.2 (—)	81.2 (—)	50.0 (—)	75.0 (—)	100.0 (—)
TRIPURA								
A. Employed								
1. Worked in Farm	56.9	44.4	17.9	10.9	47.8	45.8	11.9	14.7
2. Worked in non-farm occupations	24.6	33.3	5.3	3.0	30.7	25.0	4.0	11.8
Total (1-2)	81.5	77.7	23.2	13.9	78.5	70.8	15.9	26.5
B. Not Gainfully Employed (Seeking and/or Available for work)	18.5 (1.8)	22.3 (1.7)	76.8 (1.6)	86.1 (—)	21.5 (9.7)	29.2 (—)	84.1 (0.6)	73.5 (—)

Source : The National Sample Survey, Twenty-fifth Round, July 1970-June 1971, Tables on Employment and Unemployment Situation in the Rural Areas, for Assam, Manipur and Tripura.

Of the total enrolled job seekers indicated in 1971, 14,887 belong to literate group as against 16,179 in 1975. Thus Semi-educated & mostly unskilled job seekers form the major group among the unemployed in urban areas.

PROBLEMS OF ECONOMIC DIVERSIFICATION

The scope for expanding employment opportunities and raising the people's level of living generally lies in achieving diversification of economic activities in the State. The pressure of population on land must be reduced by diverting a sizeable portion of the existing number of workers depending on agriculture to other sectors like Industries, Transport, Communication and other services. These are in fact inter dependent. Development of roads, road transport, railways, communication, power, irrigation facilities etc. in other words, the infrastructure of the economy is vital for improving agricultural production and developing industries. On the other hand, as the volume of agricultural and industrial output rises, trade, commerce transport and other service sectors will automatically be stimulated and expanded.

On the basis of the existing output of Jute, Mesta, Oilseeds and Sugarcane, it is possible to set up a Jute Mill, a Sugar Mill and a Oil Mill. A Jute Mill is already under construction. With the progress of intensive farming practices in the State the yields of these crops will rise so that the prospects of starting more agro-based industries will be brighter.

Forestry contributes to the major portion of Tripura's revenue and its potentialities are great. The climate of Tripura is suitable for forest crops and the area under forests is extensive. In the interest of the economy of the State, it is necessary that massive scheme of forest development should be taken up by way of bringing the reserved and protected forests under better control and supervision by regulating Jhoom cultivation without at the same time completely disrupting the tribal life.

Oil exploration work has been taken up on the Burra Mura Hills in Tripura. It is learnt that the prospect of striking commercially exploitable deposits of oil is quite bright. In the event of our striking oil, the scope for diversification of Tripura's economy will be brightened appreciably.

POWER :

A) *Hydro Scheme*

The power development in the State have been suffering a set-back for want of adequate generation and also due to less availability of supplies from ASEB Grid. It has been observed that the power generation programme in the North Eastern Region as a whole forecast a short-fall *vis-a-vis* the demand. The work of the only generation Project in Tripura, Gumti Hydro Electric Scheme, has been expedited and the schedule of programme has been drawn such that both the units are commissioned latest by June/76. The raw materials position and man-power planning have been drawn up and are being implemented according to the schedules. In respect of increasing demand of work it appears that financial stringency would spill-over expenditure to a large extent in the year 1976-77, though physical completion of the work is anticipated during first half of 1976-77. Accordingly the requirement of fund for the year 1976-77 is anticipated at Rs. 2.27 crores.

To high light the progress of work it may be mentioned that except welding to the tune of 125 tons to the pen stock, concreting to the tune of 9,000 cu.m. in the Dam and 550 meters of cut and cover/flume section, consolidation of 70,000 cu.m. of earth work in Dykes and final erection, commissioning and testing of generations units, with turbine control panels and substations, everything else more or less stand as complete. Broadly as pointed out above the Dam is expected to be completed latest by March/76. It is necessary to point out here that physical work is expected to be completed by March/76 and testing and commissioning of the unit would start thereafter. Depending upon sufficient precipitation

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during monsoon season which normally starts from March onwards, the testing and commissioning might be completed earlier than June/76.

B) *Thermal Scheme*

The restricted maximum demand in Tripura is of the order of 5 MW. The restricted peak load during the year 1975-76 is 5 MW., whereas the demand is beyond 8 MW as expected by C.E.A. in the Directorate of Power Survey. This is likely to rise upto 15 MW by the end of 1978-79. In view of the fact that no other generation scheme is forthcoming within the next 3 years and in order to utilise immediately available natural gas in the Baramura belt, it is proposed to instal a 10 MW Gas Thermal Plant in the year 1976-77. This proposal is included as a new scheme considering the present high cost of generation, be it out of diesel sets, or generated by Gumti Project or even on importation basis from ASEB. The over-all cost of energy out of the Gas Thermal Plant is considered economical for growth of industrial and agricultural sectors. Besides providing an immediate market for the gas already made available by O.N.G.C., the projected cost for the year 1976-77 is approximately Rs. 1 crore, based on the anticipation that the plan allocation for the year 1975-76 under power project would be augmented to the tune of Rs. 70 lakhs under generation sub-head. Otherwise the Plan allocation for the year 1976-77 may be raised to the extent of Rs. 1.7 crores.

C) *Transmission and distribution*

This continuing scheme under Bulk Supply State—I, II, III and IV are expected to be completed during 1976-77 on an estimated cost of Rs. 49 lakhs. The completion of the Schemes is considered essential so that power available from Gumti/ASEB/Gas Thermal Plant can be utilised in important industrial and agricultural sectors of the State.

D) *New Transmission Scheme*

The present transmission line is a single circuit 132 KV line and is considered inadequate. In the event of transmission of power from Lok Tak Hydro Project the financial requirement would be to the tune of Rs. 30 lakhs which accordingly has been provided in the plan outlay for the year 1976-77.

E) *Rural Electrification Scheme*

Under normal rural electrification work other than R.E.C. programme, a sum of Rs. 26.19 lakhs is necessary to complete electrification of 30 Nos. of villages as envisaged in the scheme. This is a spill-over scheme from 4th Plan.

F) *R.E.C. Scheme*

An estimate amounting to Rs. 80 lakhs approximately has been approved by the R.E.C. to electrify 156 villages in the North District of Tripura. Another two estimates for electrifying 246 villages in the South District of Tripura is under consideration of R.E.C. The total financial outlay under the R.E.C. programme for the year 1975-76 is Rs. 31.47 lakhs and expected expenditure for the year 1976-77 is Rs. 62.69 lakhs. The matter will be taken up with R.E.C. for finalising to a mutually agreed terms between R.E.C. and the Government of Tripura.

ROADS & BRIDGES

Tripura is poorly served by the Railways. River and Inland Water Transport are also not in existence. Hence the road communication is the basis infrastructure for the economic development. The transaction of goods & Services by Air with Other States is costly. Similarly, a small stretch of railway line (17-KMS) upto the entry point at the northern end of the State does not help the transport of essential commodities from other States economically. The extension of railway line from Dharmanagar to Kumarghat is yet to be implemented.

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In view of the urgent need for linking different parts of the States by road, in all our plans, roads construction received utmost priority. The hilly terrain render the task of road construction very difficult in Tripura. There are innumerable hill streams and rivers which also require to be bridged. Secondly, there is always a scarcity of construction materials for road.

In draft Fifth Five Year Plan, the plan under road development was prepared for Rs. 19.50 crores which envisaged an increase in road mileage of 1450 K.M.S. including provision for roads under M.N.P. But the approved outlay is for Rs. 7.00 crores and so the entire scheme has again been modified.

All the new schemes included were taken up during 1974-75 against the approved outlay of Rs. 125 lakhs which included Rs. 10 lakhs for M.N.P. During 1975-76, against total outlay of Rs. 125 lakhs nearly Rs. 93 lakhs are for normal development work and Rs. 40 lakhs under M.N.P. will be spent.

In annual plan for 1976-77, a sum of Rs. 215 lakhs have been proposed including Rs. 100 lakhs for M.N.P. Except one or two, no new schemes have been proposed since the fund available is insufficient for completing even the works already taken up. Emphasis has been laid upon completion of works of bridges and the normal development work. About 20 K.M. length of new road is likely to be added during 1976-77.

Under M.N.P., an amount of Rs. 400 lakhs was approved for providing all weather communications to the villages with population of 1500 and above, connecting tribal markets with all weather roads and connecting some of the existing village roads with the all weather roads. During 1974-75, progress under M.N.P. was not satisfactory as no fund was approved for land acquisition. During 1975-76, the entire amount of Rs. 40 lakhs will be spent. During 1976-77, Rs. 100 lakhs have been proposed under M.N.P. It is expected about 180 K.M. length of roads is likely to be provided with soling during 1976-77.

INDUSTRY

The Industries programme during the 5th Five Year Plan amounts to Rs. 659.00 lakhs. During the year 1975-76, the total anticipated expenditure amounts to Rs. 110.913 lakhs. The entire programme for Industries & Minerals is divided into the following major groups :—

- I. Industries.
- II. Village & Small Industries.

I. Under the Industries Programme we have the following proposals for implementation during the 5th Plan period :—

- (1) Paper Mill.
- (2) Jute Mill.
- (3) Sugar Mill.
- (4) Tripura Financial Corporation.
- (5) Tea Industry.
- (6) Geological Cell.

Under the group 'Industries' plan provision of Rs. 182 lakhs has been proposed for the year 1976-77. Mention may be made that the financial provision made for Jute Mill for the year 1975-76 has already been utilised. In respect of others, the target fixed for the second quarter has been achieved. It is expected that the target for 1975-76 will be achieved fully.

(1) *Paper Mill* :—It is proposed to float a Company for the proposed paper mill and for this purpose an amount of Rs. 50 lakhs has been proposed towards contribution in

share capital during 1976-77. This amount would be spent for the Civil Works, constructions of approach road, compensation for the land acquired, advance for the purchase of machine etc. In addition to Rs. 50 lakhs another amount of Rs. 5 lakhs has been proposed in the Pan which would be spent for preliminary expenditure such as registration of the Company, consultants fees, etc. The Government of India are currently examining the project and so far the State Government have incurred an expenditure of Rs. 13.10 lakhs on the project.

(2) *Jute Mill* :—An amount of Rs. 1.15 crores has been provided so far towards the Share-Capital of the Corporation already floated for the Jute Mill. An amount of Rs. 85 lakhs towards additional Share Capital of the Company has been proposed for the 1976-77 to raise the Share Capital of Tripura Jute Mill limited to Rs. 2 crores which would be equity share for obtaining loans from the financial institutions to the maximum extent of Rs. 4 crores. The amount proposed for the year 1976-77 is expected to be spent for the purchase of machine and equipments, civil works, and electrification for the Jute Mill.

(3) *Sugar Mill* :—One Khandisari Sugar Mill has been set up in Tripura by Tripura's Small Industries Corporation Limited. It is proposed to establish more Khandisari Sugar Mills in the State for which a provision of Rs. 25 lakhs has been proposed for 1976-77.

(4) *Tripura Financial Corporation* :—A State Financial Corporation is considered necessary for financing the industries and also for getting the finance from the ARC, IDBI, IFCI etc. for re-financing the industries in the State for their promotion and development. With this object in view, a token provision of Rs. 2 lakhs has been kept for the year 1976-77.

(5) *Tea Industry* :—Tea is the major Industry in the State. The development & revitalisation of the Tea industry are the primary consideration of the State Government. During 1976-77, setting up of unit Advisory Unit for revitalising the sick and weak tea gardens is proposed. For this purpose an amount of Rs. 10 lakhs has been proposed for the year 1976-77.

(6) *Geological Cell* :—Under the geological cell an amount of Rs. 3 lakhs has been provided for staff together with provision for purchase of equipments.

II. VILLAGE & SMALL INDUSTRIES

Under the group villages, & Small Scale Industries the anticipated target during 1975-76 is of the order of Rs. 43.963 lakhs. For the year 1976-77, an amount of Rs. 160.70 lakhs has been proposed for the implementation of various programmes. Under this sector, the following schemes both continued and new schemes have been proposed for implementation. Broadly, the programme is divided in the following major sub-sectors showing the allocations against each of them :

i) Small Scale Industries	Rs. 75.34 lakhs.
ii) Handloom	Rs. 26.94 "
iii) Powerloom	Rs. 24.81 "
iv) Handicrafts	Rs. 5.23 "
v) Sericulture	Rs. 12.93 "
vi) Khadi & Village Industries	Rs. 2.00 "
vii) Industrial Estate	Rs. 13.45 "
	<hr/>
	Rs. 160.70 lakhs.

The total provision proposed under Industry & Minerals for the year 1976-77 is given below :—

1. Industries	Rs. 182.00 lakhs.
2. Village & Small Industries	Rs. 160.70 "
	<hr/>
	Rs. 342.70 lakhs.

AGRICULTURE :—

In the Annual Plan for 1975-76 initially an additional production target of foodgrains was fixed at 9,000 M. Tonnes. But to accelerate the production further, some special measures like growing of Kharif pulses as second crop on tilla land, increasing area under H.Y.V. of paddy and also increasing area under wheat by distribution of seeds, fertilisers and pesticides packets to 30,000 growers at a nominal price was made.

During 1976-77 the strategy of agricultural programme is to maintain the tempo of agricultural development created as a result of the special production programme during the year 1975-76.

Foodgrains :— To step up foodgrains production in the State the following targets were fixed for the year 1975-76 and the anticipated achievement against each are indicated below :

Crop	Actual 1974-75	Target of production during 1975-76.	Anticipated achievement during 1975-76
1. Rice (lakh M.T.)	3,260	3,320	3,340
2. Wheat „ „	0.012	0.032	0.034
3. Pulses „ „	0.013	0.023	0.023
	3.285	3.375	3.397

Higher production of foodgrains over the target fixed is anticipated due to the implementation of the Emergency Production Programme as detailed in the introduction.

During the year 1976-77 the following target of production have been fixed for foodgrains :—

1. Rice	3.460 Lakh M. Tonnes.
2. Wheat	0.040 „ „ „
3. Pulses	0.025 „ „ „
	3.525 „ „ „

To achieve the above target of production it is proposed to bring additional area under H.Y.V. paddy by way of replacement of traditional varieties, bringing additional area under cultivation of wheat and pulses by increased distribution of fertilisers and local manures and bringing additional area under irrigation.

Sugarcane : The target for production of sugarcane during the year 1975-76 was fixed at 1.00 lakh M.T. but the production is expected to be 0.90 lakh M.T. The short fall is due to drought condition during March to May, 1975.

During the year 1976-77 the production target of sugarcane has been fixed at 1.00 lakh M.T. The additional production of 0.10 lakh M.T. is expected to be achieved by way of extension of area under cultivation and mobilising credit facilities for the sugarcane growers from Banks to enable them to apply adequate fertilisers and required preventive measures which are very vital for increased production.

Oilseeds :—The target for production of Oilseeds during the year 1975-76 was fixed at 3,800 M.T. and the production is expected to be 3,200 M.T. The anticipated short fall of 600 M.T. is mainly due to the reason that the programme of cultivation of sun flower was not implemented as the cultivators' response to this programme was not encouraging.

During the year 1976-77 a production target of 3,600 M.T. is fixed which will be achieved by bringing additional areas under rape, mustard & sesamum as second crop in tilla land and growing groundnut in Rabi season and also by distribution of improved seeds.

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Jute & Mesta : During the year 1975-76 against the production target of 1.20 lakhs of bales the production is expected to be 1.05 lakhs bales. The short fall is due to adverse weather condition prevailing during sowing season of Jute.

During the year 1976-77 the production of Jute may be at the same level as that of 1975-76 due to the fact that growers' interest for the crop is lukewarm due to unremunerative price they get for the produce.

Cotton : Cotton is grown in Jhum as a mixed crop. In the recent year the area under cotton is decreasing progressively. The growers are now more interested to grow Mesta as a mixed crop. No development programme on cotton is envisaged. No suitable variety for cultivation of cotton in plain area has so far been identified.

Inputs

a) *Fertilisers* : The actual consumption of fertilisers during 1973-74 and 1974-75 and anticipated consumption during 1975-76 is indicated below.

Name of fertiliser	Actual consumption during :		Anticipated during 1975-76
	1973-74	1974-75	
N	522.5	367.0	400.0
P	106.9	69.0	80.0
K	106.5	74.0	80.0

The programme of consumption of fertilisers during the year 1976-77 is indicated below :—

N2	—	552.0 M.T.
P2	—	100.0 „
K2	—	100.0 „

b) *Seeds* : During 1975-76, about 230 M.T. of H.Y.V. paddy, wheat seeds had to be procured from out side. In order to be self sufficient as far as possible, in respect of improved variety of seeds, it is proposed to have a biggar seed multiplication farm at Teliamura in West Tripura District., With the improvement of the existing farms and establishment of one new farm at Teliamura it is expected that 400 M.T. of H.Y.V. paddy and wheat seeds may be produced against the production of 150 M.T. in 1975-76.

Plant Protection Chemicals : During the year 1975-76 a target of coverage of 2.75 lakh hactares were fixed against which an area of 1.50 lakhs hactares is expected to be achieved. During the year 1976-77 an estimated area of 2 lakh hactares is proposed to be brought under P.P. measures.

Fisheries : The actual achievements during 1974-75 and the targets along with corresponding anticipated achievements in respect of production spawn and distribution of fry and fingerlings and also production of fish are indicated below :—

Items	1974-75 actual achievements	1975-76 target	Anticipated achievement
Production of Spawn (in million)	85	100	90
Fry and Fingerling distribution (in million)	14.45	17.85	15.20
Production of fish (in M.T.)	4302	4610	4436

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The proposed target for 1976-77 is as below :—

Production of Spawn	110 Million
Fry and fingerling distribution	18.70 Million
Production of Fish	4670 M.T.

MINOR IRRIGATION

The approved outlay for Minor Irrigation during 1975-76 is Rs. 36.00 lakhs. Keeping in view the 20 point programme of the Prime Minister to bring more area under irrigation Rs. 81.30 lakhs have been proposed in the Annual Plan for 1976-77. In Tripura there is no Major or Medium Irrigation Schemes and hence adequate stress should be given on Minor Irrigation. The surface water resources of the State is very limited. As such, for extending Irrigation facilities to more areas it is necessary to explore ground water resources. The ground water exploration so far done in the State has been found quite encouraging. The State has already purchased two drilling rigs for exploration of ground water resources.

At the end of Fourth Five Year Plan, about 29,600 hectares were brought under Irrigation. During Fifth Five Year Plan, target for area to be brought under Irrigation is fixed at 45,000 hectares. The cumulative achievements under Irrigation may be indicated below :—

Year	Area under Irrigation (in hectares)	Cumulative area under irrigation (in hectares)
1. At the end of Fourth Plan.		29,650
2. 1974-75	750	30,400
3. 1975-76	1,220 (likely to be achieved)	31,620
4. 1976-77	2,205 (Proposed to be achieved)	33,825

MEDICAL AND HEALTH SERVICES :—

During 1976-77 the total outlay proposed is Rs. 117.20 lakhs. In addition to the continued schemes, the following new schemes have been proposed for implementation during 1976-77 :—

1. One new primary health centre will be set up in the tribal areas under Khowai Sub-Division. The cost for 1976-77 is Rs. 2 lakhs under this scheme.

2. Ten new Sub-centres will be set up in the remotest tribal areas. The estimated cost for 1975-76 is Rs. 2 lakhs.

3. Up-grading one primary health centre into 30 beds is for the benefit of the tribals. The estimated cost for 1976-77 is Rs. 5 lakhs.

All the above mentioned schemes are intended for the benefit of the weaker section of the society.

4. Up-grading of 10 Sub-centres with 6 beds has been proposed. The estimated cost is Rs. 2 lakhs for 1976-77.

5. Additional 25 beds will be provided in one District Hospital for the present. The estimated cost for 1976-77 is Rs. 2 lakhs.

6. Eye hospital with an estimated cost of Rs. 2 lakhs for 1976-77, will be set up at G.B. Hospital.

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7. Infectious disease hospital with the initial cost of Rs. 2 lakhs during 1976-77 will be set up.

8. The preliminaries for setting up of paediatric hospital at a cost of Rs. 1 lakh during 1976-77 will be taken up.

9. Additional 20 beds will be provided at G.B. Hospital for the paying patients. The estimated cost during the year 1976-77 will be Rs. 1 lakh.

10. Mental hospital may be started with an initial cost of Rs. 1 lakh in 1976-77.

11. District laboratory both in North and South District will be set up during 1976-77 with an initial investment of Rs. 0.50 lakh.

12. Two Ayurvedic dispensaries and Homeopathic dispensaries have been proposed to be set up during 1976-77 with an initial investment of Rs. 2.50 lakhs.

13. Two T. B. Hospital to be located in North and South Districts with an initial cost of Rs. 6 lakhs during 1976-77 have been proposed.

FORESTRY

As stated earlier, the economy of Tripura is mainly dependent on agriculture and forest. The earnings of most of the people in the villages are either from forest or agriculture resources. Forestry, as it stands now, generate employment potential to the tune of more than 4 thousand families per day round the year, which constitutes 80% of the tribal population. Besides, forestry also provides rehabilitation to the Jhumia-Tribals in rubber and other plantation projects.

The forestry development also includes programme for quick returns in rubber, coffee and citronella plantation and water conservation measures for water areas for developing pisciculture where Jhumias will be settled. It has also programmes for exploring the possibility of growing valuable exotic species and medicinal plants. These are the important aspects considered in the Annual Plan for 1976-77 under forestry and soil conservation.

Another significant feature of the Annual Plan during 1976-77 is that provision of Rs. 15 lakhs has been made for contribution to the equity share of the Forest Development and Plantation Corporation to be set up during 1976-77.

The total outlay for 1976-77 is as below :—

(1) Forestry	...	...	...	...	Rs. 84.592 lakhs
(2) Soil Conservation	...	...	...	...	Rs. 35.185 „
(3) Social & Community Services.	...	...	...	...	Rs. 0.200 „
			...	...	<u>Rs. 119.977 „</u>

ANIMAL HUSBANDRY AND DAIRYING :

The annual plan provision for Animal Husbandry and Dairying during 1976-77 is as below :—

1) Animal Husbandry	...	...	...	...	Rs. 47.480 lakhs
2) Dairying.	...	...	...	...	Rs. 38.100 „
					<u>Rs. 85.580 lakhs</u>

Animal Husbandry and Dairy Development programme plays an important role in supplementing the income of the agriculturists whose average income are below the subsistence level. Cattle wealth form an important factor in rural economy. In addition to the

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continuation of the existing schemes, a new scheme will be taken up under the Animal Husbandry extension works in different C.D. Blocks. Dairy farming will be taken up in the C.D. Blocks which are within milk shed areas under Agartala milk supply schemes. Poultry farming will be taken up in some other blocks whereas Pig farming and Poultry farming will be taken in blocks within the areas under sub-plan for the tribals. Under the proposed schemes emphasis has been given on the production of live stock feed in the respective blocks. Artificial insemination work and follow-up, programme will be strictly enforced in the areas earmarked for dairy farming work. In Poultry & Piggery farming, poultry and pigs will be supplied to the farmers and necessary inputs will be given to grow feed for their livestock.

After introduction of Intensive Cattle Development Project in Tripura, South District and Tripura West District, it is felt that there would be rapid increase in milk production after another 2-3 years. With the idea of handling huge quantity of milk produced in the areas under the Intensive Cattle Development Project, a new dairy was proposed during the 5th Five Year Plan. It is expected that the construction of the building of the new dairy will be completed by the end of the current year (1975-76) and will be ready by 1976-77. No new milk supply scheme will be taken up during 1976-77 and it is felt that all attempts must be concentrated on the implementation of new dairy at Agartala.

CO-OPERATIVE :

An outlay of Rs. 50 lakhs have been proposed during 1976-77 under head of development (A) Co-operation and (B) Agri Credit Society.

The important schemes to be implemented may be indicated as below :—

(1) *Village Credit Society* :— It is proposed to provide 10 re-organised societies with share capital contribution at the rate of Rupees ten thousand during 1976-77 apart from grant towards "Special bad debt reserve".

(2) *Farmers Service Society* :— During 1976-77 another Farmer Service Society is proposed to be set up in South Tripura District and provided with financial assistance towards share capital contribution, managerial subsidy, construction of godown etc.

(3) *Apex Co-operative Bank* : The bank needs to be strengthened financially in order to extend adequate credit facilities to the agriculturists.

(4) *Land Development Bank* :— During 1976-77 provision has been made for Rupees 5.25 lakhs towards share capital contribution and managerial subsidy, besides contribution of Rupees 5 lakhs towards flotation of ordinary and special debentures.

(5) *Marketing* :— Keeping in view the 20-point programme, the scheme intends to implement programme of cash crops including Jute, Foodgrains and also to ensure fair price to the growers/consumer, besides, distribution of agri-inputs etc. During 1976-77 provision for Rs. 0.45 lakh has been proposed towards subsidy for managerial pool besides grants towards "Price fluctuation Fund". Simultaneously, necessary proposal is being formulated seeking assistance from N.C.D.C.

(6) *Urban Consumer Co-operative* :— In the context of 20-point economic programme the objective of the Society is to strengthen the consumer Co-operatives for ensuring the retail distribution at fair prices. During 1976-77 the whole sale stores and primary stores are intended to be provided with loan, share-capital contribution, managerial subsidies etc. for which provision of Rupees 8.02 lakhs has been proposed in the Plan.

Other Types of Co-operatives namely, (1) Labour Contract and construction Co-operatives, (2) Rickshaw Pullers Co-operatives, (3) Housing Co-operatives (4) Urban Co-operatives Bank, (5) Tribal Co-operatives, (6) Milk Supply Societies, (7) Co-operative Training and Education, (8) Agricultural Credit, are also intended to implement the objectives of 20 Point

programme indirectly, during 1976-77. Besides two new schemes namely, (1) Retailers Co-operative Society and (2) Formation of one new State level Co-operative Society will also be introduced during 1976-77.

Education :

In the field of Social Services, the achievements of the State during the Fourth Five Year Plan was satisfactory. In a recent investigation, it has been seen that our achievements compare favourably with all India figures. This is true in regard to all the three stages of Primary, Middle and Secondary Education as will be evident from the following enrolment index (per 10,000 population) as on 1971-72.

	Tripura	All India
Primary	1045	1083
Middle	241	245
Secondary	131	133

A chronological approach to the progress as indicated below will further justify the achievements as satisfactory :—

Stages	1955-56	1960-61	1965-66	1968-69	1973-74
Primary (age group 6-11)					
Schools	994	1074	1376	1392	1478
Enrolment ratio	52.6	60.7	77.0	81.6	83.0
Middle (age group 11-14)					
Schools	81	78	147	705	264
Enrolment ratio	15.7	20.8	31.7	37.1	42.8
High Schools (age group 14-17)					
Schools	25	27	72	82	107
Enrolment ratio	4.9	7.5	15.0	19.0	22.7

The achievements during 1974-75 in respect of enrolments in three stages of education and the anticipated figure during 1975-76 shown as below :—

Stages of Education	1974-75		1975-76 (Figures in 1000)	
	No. in 1000	% of coverage	No. in 1000	% of coverage
1	2	3	4	5
Primary (age group 6-11)	213.8	87.4 %	222.9	90.2 %
Middle (age group 11-14)	50.7	41.4 %	55.1	44.1
High (age group 14-17)	25.8	23.9	28.6	25.8

In order to impart educational opportunities to the tribal people, it is proposed to set up elementary schools (Primary & Middle) in the five tribal development blocks and five sub-blocks as below during 1976-77.

Name of T.D. Block	No. of School	No. of Sub-Block	No. of Schools
1	2	3	4
Kanchanpur T.D. Block	5	Ganganagar Atharamurah Belt	10
Dambur Nagar T.D. Block	10	Takarjala Jampaijala	10
Amarpur T.D. Block	10	Chanpur Patri Belt	5
Chamanu T.D. Block	10	Pitra Maharani Belt	10
Sabroom T.D. Block	10	Kalsi-Hitchachara Belt	10
	45		45

Similarly, 15 new middle schools, are proposed to be set up in the tribal development blocks, namely (1) Kanchanpur (2) Chamanu, (3) Amarpur, (4) Damburnagar, (5) Sabroom.

The proposed outlay for 1976-77 is appended below :—

1. General Education	Rs. 124.530 lakhs
2. Art & Culture	Rs. 7.410 „
3. Technical Education	Rs. 7.275 „
4. Social Welfare	Rs. 9.015 „
	Rs. 148.230 „

Food

During 1975-76 a provision of Rs. 2.00 lakhs were made for reorganisation of the administrative machinery. During 1976-77, Rs. 9.95 lakhs have been proposed. Keeping in view the 20 Point programme, the following two new schemes have been proposed to be implemented during 1976-77 :—

- (1) Construction of Godown.
- (2) Construction of Staff Quarters and barracks in the remotest areas.

State Planning Machinery :

During 1976-77 the State Planning Board and District Planning Board will be organised and so a token provision of Rs. 5 lakhs has been made in addition to the continuation of the existing Scheme of the State Planning Machinery for which Rs. 2.61 lakhs have been proposed. The total provision proposed amounts to Rs. 7.61 lakhs.

Welfare of Scheduled Tribes, Scheduled Castes and other backward Communities :

During 1975-76, it is expected that the entire amount of Rs. 50 lakhs provided will be utilised fully. The annual Plan for 1976-77 has been worked out for an amount of Rs. 98.34 lakhs, introducing the following new schemes in addition to the existing schemes keeping in view the 20-Point Programme of the Prime Minister :—

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- (1) **Stipend to Scheduled Tribe trainees on Pisciculture** :—It is proposed to arrange training to 20 Scheduled Tribe candidates in Pisciculture for which a provision of Rs. 0.45 lakhs have been made.
- (2) **Stipend to Scheduled Tribe trainees on animal husbandry** :—It is proposed to arrange training to 20 Scheduled Tribe candidates in animal husbandry for which a provision of Rs. 0.45 lakh have been made.
- (3) **Communication** :—To facilitate the tribals, living in most interior places in bringing their field products to their house site and also to the local markets for sale, construction of link road, culverts, foottracks is proposed. The provision for the schemes is for Rs. 4.25 lakhs.
- (4) **Pre-matric scholarships to student of Class VI to VIII** :—In order to prevent drop-out of the tribal students it is proposed to award scholarships at the rate of Rs. 10/- per student per month.
- (5) **Settlement of Scheduled Caste landless non-agricultural workers** :—Rs. 0.95 lakhs have been provided for settlement of such tribal families by way of giving assistance in kind as far as practicable.
- (6) **Stipend to Scheduled Caste trainee on Pisciculture** :—It is proposed to arrange training to 20 Scheduled Caste candidates in Pisciculture for which a provision of Rs. 0.45 lakh have been made.
- (7) **Stipend to Scheduled Caste trainees on animal husbandry** :—It is proposed to arrange training to 20 Scheduled Caste candidates on animal husbandry for which a provision of Rs. 0.45 lakh have been made.
- (8) **Incentive for Intercaste marriage** :—The object of the scheme is to popularise intercaste marriages between persons belonging to general caste and Sch. Caste communities with a view to promote National Integration. Accordingly a token outlay of Rs. 0.100 lakh is proposed for the year, 1976-77 for giving the above incentives to 5 couples under this schemes.

Panchayat :

Annual Plan for 1975-76 is Rs. 7.000 lakhs and the anticipated expenditure is likely to be Rs. 6.598 lakhs. During 1976-77 the existing schemes have been proposed to be implemented and the proposed outlay is Rs. 10.000 lakhs.

Community Development Programmes :

The entire rural areas have been covered by 17 Blocis of which 5 are tribal de velopment Blocks. All the Blocks are new at Post Stage II phase. Total rural population is 14 lakhs as per 1971 Census. Entire provision for 1975-76 under Community Development Department programmes is Rs. 6.80 lakhs. The entire amount is likely to be spent during 1975-76. During 1976-77 a provision of Rs. 6.80 lakhs has been made.

Housing :

Community Development Department deals with the following 3 (three) housing schemes.

- i) Middle Income Group.
- ii) Low Income Group.
- iii) Village Housing Project.

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During 1975-76 an amount of Rs. 6.95 lakhs have been provided for the above 3 housing schemes which will be fully utilised. In 1976-77, an amount of Rs. 12.700 lakhs will be required to be provided for the housing schemes detailed below :

i) Middle Income Group Housing Scheme	Rs. 1.600 lakhs
ii) Low Income Group Housing Scheme	Rs. 7.800 „
iii) Village Housing Project	Rs. 2.300 „
iv) Housing Cell	Rs. 1.000 „
Total :	Rs. 12.700 lakhs.

Rural Water Supplies :

An amount of Rs. 30 lakhs have been provided during 1975-76 and it is expected that the entire amount will be spent under this programme. During 1976-77 an amount of Rs. 60 lakhs have been proposed under this Programme.

Contingency Planning :

Tripura is subjected to both flood and drought. Nearly 86,340 agricultural labourers (as per 1971 Census) are affected on the occurrence of such natural calamities. So a provision for contingency Planning is imperative. In the Plan proposal for 1976-77, an outlay of Rs. 60 lakhs will be provided and due attention will be paid to utilise the fund for creating as far as possible durable assets by providing temporary employment to the affected agri-labourers.

Coming to the minimum needs programme, the proposed outlay for 1976-77 in relation to the approved outlay for 1975-76, may be indicated below :

Sl. No.	M.N.P. Programmes	Approved outlay for 1975-76 (Rs. in lakhs)	Proposed outlay for 1976-77 (Rs. in lakhs)
1	2	3	4
1.	Power	30.000	294.190
2.	Roads	40.000	100.000
3.	Sewerage and Water Supply	30.000	60.000
4.	Health	20.000	45.000
5.	Elementary Education	22.000	65.850
6.	Nutrition	6.000	18.300
7.	Housing/Housesites	3.000	8.000
8.	Slum Improvement	2.000	4.000
		153.000	595.340

The table below indicates the sectoral distribution of total outlay proposed for the Annual Plan 1976-77.

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**Sectoral Distribution of total outlay in the
Annual Plan 1976-77.**

Name of the Sectors	Proposed outlay for the Annual Plan 1976-77 (Rs. in lakhs)	Percentage of the Total
1	2	3
I. Agriculture & Allied Services	577.157	22.11
II. Co-operation	45.000	1.72
III. Water & Power Development	555.190	21.27
IV. Industry & Minerals	342.700	13.13
V. Transport & Communication	274.260	10.51
VI. Social & Community Services	731.706	28.03
VII. Economic Services	73.610	2.82
VIII. General Services	10.576	0.41
Total :	2610.199	100.00

From the table it will appear that the Sector VI, namely Social and Community Services, constitute 28.03% of the total proposed outlay for 1976-77. This Head of Development covers the Sectors like Medical (Rs. 117.200 lacs), Education including Social Welfare (Rs. 148.230 lacs), Welfare for S.C./S.T. (Rs. 98.336 lacs), Housing (Rs. 220.230 lacs). If sector-wise it is examined, it may be seen that the highest priority has been attached to Power in Sector III, namely Water and Power Development for which Rs. 555.190 lacs proposed in 1976-77 out of which Power alone accounts for Rs. 521.60 lacs, closely followed by Industry and Mineral for which Industries alone account for Rs. 182.000 lacs, Village and Small Industries for Rs. 160.700 lacs.

The Transport and Communication under Sector V accounts for Rs. 274.260 lacs. Agriculture and Allied Services, in which Agriculture alone accounts for Rs. 142.570 lacs.

While the Tribal Sub-Plan is being separately submitted, it is worth mentioning, that the problem of Tripura stands on a different footing from the rest part of the Tribal areas in the country. In all other parts of the country, Tribals are concentrated in an area or a District or a State. In Tripura, the Tribals are inter-spersed with non-tribal population in the entire State. Therefore, the Tribal concentration above 50% of population had to be identified in distinct areas in the State. The identified areas are termed as "Mini Micro Areas" or "Micro Areas", which will be the areas of special attention and speedy development under the Sub-Plan.

In conclusion, as the document goes to the Press, the State Government have revised the pay-scales with effect from 1-3-74. It may be mentioned that no revision of pay-scales was made in respect of the Tripura Government employees since the days of integration. In the year 1961, Tripura Government adopted the West Bengal pay-scales. The Third Pay Commission was due to examine the pay-scales of the Central Government employees along with the employees of the other Union Territories. Had Tripura not attained Statehood Tripura Government employees would have been entitled to revision of pay-scales as admissible to Central Government employees. Tripura attained Statehood on 21-1-1972. Hence the revision. In between, there has been very sharp rise in the price index due to unexpected rise of price of all commodities from 1974 onwards and several instalments of Dearness Allowance had to be released. This also has accounted for a sizeable amount. The increase of expenditure in the Dearness Allowance and due to the revision of pay-scales will also increase cost of financing the current plan and the plan of coming years. Some of the Departments could incorporate the revised pay-scales and some could not. Therefore a lump sum provision has been provided for in the Annual Financial Resources Statement submitted to the Commission separately by the State Government.

DRAFT ANNUAL PLAN
1976-77

MAJOR HEADS : OUTLAY AND EXPENDITURE

DRAFT ANNUAL PLAN—1976-77 MAJOR HEADS—OUTLAY
AND EXPENDITURE

Major head of developments (Revised Heads of Accounts)	5th Plan Tentative outlay	1974-75			1975-76		
		Actual Expenditure			Outlay as approved by Plann- ing Commission		
		Total	MNP	Other than MNP	Total	MNP	Other than MNP
1	2	3	4	5	6	7	8
AGRICULTURE							
Excluding Land Reforms	356.000	55.014	—	55.014	61.640	—	61.640
Land Reforms	158.000	3.860	—	3.860	19.370	—	19.370
Minor Irrigation	225.000	31.414	—	31.414	36.000	—	36.000
Soil and Water Conservation including Area Development	355.916	33.213	—	33.213	44.610	—	44.610
Food	—	—	—	—	2.000	—	2.000
Animal Husbandry	200.000	10.977	—	10.977	30.000	—	30.000
Dairy Development	57.000	2.045	—	2.045	14.000	—	14.000
Fisheries	93.000	12.811	—	12.811	17.400	—	17.400
Forests	325.642	30.452	—	30.452	47.460	—	47.460
Investment in Agricultural Financial Institu- tions—Agricultural Credit	20.000	—	—	—	2.000	—	2.000
Community Development							
(a) General	70.00	5.180	—	5.180	7.000	—	7.000
(b) Community Development Programmes	35.200	7.250	—	7.250	7.150	—	7.150
(c) Rural Work Programme	14.800	—	—	—	0.850	—	0.850
I. Agriculture and Allied Services	1910.558	192.216	—	192.216	289.480	—	289.480
II. Cooperation	150.000	8.487	—	8.487	23.000	—	23.000
Irrigation Project	9.000	1.156	—	1.156	2.000	—	2.000
Flood Control Projects	119.000	14.006	—	14.006	15.000	—	15.000
Power Projects Transmission and distribution	1380.000	377.760	128.510	249.250	370.000	30.000	340.000
III. Water & Power Development	1508.000	392.922	128.510	264.412	387.000	30.000	357.000
Industry	413.000	64.719	—	64.719	70.150	—	70.150
Villages & Small Industry	240.000	15.925	—	15.925	45.000	—	45.000
IV. Industry & Minerals	653.000	80.644	—	80.644	115.150	—	115.150
Roads & Bridges	933.000	124.070	10.000	114.070	125.000	40.000	85.000
Road Transport	100.000	—	—	—	20.000	—	20.000
Tourism	15.000	2.046	—	2.046	1.000	—	1.000
V. Transport and Communications	1048.000	126.116	10.000	116.116	146.000	40.000	106.000
General Education (Excluding Art & Culture)	491.500	39.226	25.001	14.225	46.000	22.000	24.000
Art and Culture	23.500	1.730	—	1.730	4.000	—	4.000
Technical Education	34.000	0.875	—	0.875	4.000	—	4.000
Sub-Total	549.000	41.831	25.001	16.830	54.000	22.000	32.000

STATE :—TRIPURA
Statement—GN—1.

1975-76			Proposed 1976-77				
Total	Anticipated Expenditure MNP	Other than MNP	Total	MNP	Other than MNP	Foreign Ex- change content of total outlay	Capital content of total outlay
9	10	11	12	13	14	15	16
61.640	—	61.640	142.570	—	142.570	—	37.250
19.370	—	19.370	44.540	—	44.540	—	—
36.000	—	36.000	81.300	—	81.300	—	55.000
44.610	—	44.610	65.185	—	65.185	—	—
2.000	—	2.000	7.950	—	7.950	—	5.000
31.880	—	31.880	47.480	—	47.480	—	11.800
20.620	—	20.620	38.100	—	38.100	—	37.000
17.400	—	17.400	29.000	—	29.000	—	18.100
47.460	—	47.460	84.592	—	84.592	—	—
2.000	—	2.000	5.000	—	5.000	—	5.000
6.598	—	6.598	10.000	—	10.000	—	2.700
7.150	—	7.150	6.800	—	6.800	—	1.750
0.850	—	0.850	14.640	—	14.640	—	6.000
297.578	—	297.578	577.157	—	577.157	—	179.600
23.000	—	23.000	45.000	—	45.000	—	27.225
2.000	—	2.000	4.000	—	4.000	—	4.000
15.000	—	15.000	30.000	—	30.000	—	30.000
478.100	119.450	358.650	521.190	294.190	227.000	34.000	521.190
495.100	119.450	375.650	555.190	294.190	261.000	34.000	555.190
66.950	—	66.950	182.000	—	182.000	15.000	162.000
44.723	—	44.723	160.700	—	160.700	—	38.050
111.673	—	111.673	342.700	—	342.700	15.000	200.050
132.560	40.000	92.560	215.260	100.000	115.260	—	215.260
20.000	—	20.000	55.000	—	55.000	—	55.000
1.000	—	1.000	4.000	—	4.000	—	1.750
153.560	40.000	113.560	274.260	100.000	174.260	—	272.010
52.800	25.600	27.200	124.530	65.850	58.680	—	30.450
3.630	—	3.630	7.410	—	7.410	—	2.440
3.560	—	3.560	7.275	—	7.275	—	3.000
59.990	25.600	34.390	139.215	65.850	73.365	—	35.890

DRAFT ANNUAL PLAN—1976-77 MAJOR HEADS—OUTLAY
AND EXPENDITURE

Major head of developments (Revised Heads of Accounts)	5th Plan Tentative outlay	1974-75					
		Actual Expenditure			Outlay as approved by Planning Commission		
		Total	MNP	Other than MNP	Total	MNP	Other than MNP
1	2	3	4	5	6	7	8
Medical	516.880	16.313	4.870	11.443	43.750	20.000	23.750
Public Health & Sanitation	5.120	0.523	—	0.523	1.250	—	1.250
Sewerage & Water Supply Municipality, Agartala	50.000	—	—	—	4.000	—	4.000
Conversion of Dry Latrine into sanitary latrine	5.000	—	—	—	—	—	—
Water Supply (Urban) P.W.D.	45.000	7.900	—	7.900	6.000	—	6.000
—Do— (Rural) MNP	250.00	27.510	27.510	—	30.000	30.000	—
Sub-Total :	350.000	35.410	27.510	7.900	40.000	30.000	10.000
Housing	156.000	82.360	2.000	80.360	33.000	3.000	30.000
Urban Development	88.000	10.755	2.000	8.755	9.000	2.000	7.000
Information & Publicity	45.000	2.967	—	2.967	2.000	—	2.000
Labour and Labour Welfare	10.000	0.601	—	0.601	1.520	—	1.520
Welfare of Scheduled Caste & Scheduled Tribes and other Backward classes	250.000	45.694	—	45.694	50.000	—	50.000
Social Welfare	15.000	0.446	—	0.446	1.500	—	1.500
Nutrition	127.000	6.000	6.000	—	6.000	6.000	—
Other Social and Community Services— (Zoological Gardens)	1.000	—	—	—	—	—	—
VI. Social & Community Services	2113.000	242.900	67.381	175.519	242.020	83.000	159.020
Secretariat Economic Services.							
1. State Planning Machinery	10.000	0.585	—	0.585	0.050	—	0.050
2. Evaluation organisation	2.000	—	—	—	0.250	—	0.250
Other General Economic Services							
1. Statistics	15.00	0.006	—	0.006	1.750	—	1.750
2. Contingency Planning for Natural Calamities	—	—	—	—	—	—	—
3. Regulation of Weights and Measures	6.000	—	—	—	0.300	—	0.300
VII. Economic Services	33.000	0.591	—	0.591	2.350	—	2.350
Stationery and Printing (Govt. Press)	20.000	0.060	—	0.060	3.000	—	3.000
VIII. General Services	20.000	0.060	—	0.060	3.000	—	3.000
GRAND TOTAL :	7435.558	1043.936	205.891	838.045	1208.000	153.000	1055.000

STATE — TRIPURA
Statement—GN—1. (Contd.)

1975-76			Proposed 1976-77				
Total	Anticipated Expenditure MNP	Other than MNP	Total	MNP	Other than MNP	Foreign Ex- change content of total outlay	Capital content of total outlay
9	10	11	12	13	14	15	16
43.725	20.000	23.725	117.200	45.000	72.200	—	87.000
1.275	—	1.275	1.650	—	1.650	—	—
4.000	—	4.000	4.000	—	4.000	—	4.000
—	—	—	2.000	—	2.000	—	2.000
6.000	—	6.000	12.000	—	12.000	—	12.000
30.000	30.000	—	60.000	60.000	—	—	60.000
40.000	30.000	10.000	78.000	60.000	18.000	—	78.000
68.340	3.000	65.340	220.230	8.000	212.230	—	202.760
9.000	2.000	7.000	28.650	4.000	24.650	—	19.000
2.000	—	2.000	15.720	—	15.720	—	2.000
1.520	—	1.520	5.190	—	5.190	—	0.500
50.000	—	50.000	98.336	—	98.336	—	—
1.500	—	1.500	9.015	—	9.015	—	—
6.000	6.000	—	18.300	18.300	—	—	—
—	—	—	0.200	—	0.200	—	—
283.350	86.600	196.750	731.706	201.150	530.556	—	425.150
1.300	—	1.300	7.610	—	7.610	—	—
0.235	—	0.235	0.500	—	0.500	—	—
1.000	—	1.000	4.000	—	4.000	—	1.000
45.000	—	45.000	60.000	—	60.000	—	—
0.300	—	0.300	1.500	—	1.500	—	—
47.835	—	47.835	73.610	—	73.610	—	1.000
6.000	—	6.000	10.576	—	10.576	3.500	5.000
6.000	—	6.000	10.576	—	10.576	3.500	5.000
1418.096	246.050	1172.046	2610.199	595.340	2014.859	52.500	1665.225

DRAFT ANNUAL PLAN—1976-77—STATES—MINOR HEADS—OUTLAYS & EXPENDITURE

Major Head of Development.	Minor Head of Development. (Revised Heads of Accounts)	Fifth Plan Tentative outlay.	1974-75 (Actual Expenditure)		
			Total	MNP	Other than MNP
1	2	3	4	5	6
1. AGRICULTURE AND ALLIED SERVICES.	Agriculture i) Direction and Administration. ii) Multiplication and distribution. iii) Manures and Fertilisers. iv) Plant Protection. v) Commercial crop. vi) Extension of Farmers Training. vii) Agricultural Education. viii) Agricultural Engineering. ix) Agricultural Research. x) Agricultural Economic & Statistics. xi) Storage and Warehousing. xii) Agricultural Marketing and a) Quality control (agri). b) Improvement of Market. xiii) Horticulture.	65.000 20.000 36.000 35.000 10.000 25.000 7.500 30.000 18.500 3.000 6.000 30.000 40.000 40.000	13.016 5.239 7.416 6.227 1.069 5.283 0.799 2.588 1.433 0.179 0.001 2.111 2.230 7.423	— — — — — — — — — — — — — —	13.016 5.239 7.416 6.227 1.069 5.283 0.799 2.588 1.433 0.179 0.001 2.111 2.230 7.423
SUB-TOTAL : AGRICULTURE :		356.000	55.014	—	55.014
	i) Land Reforms. ii) Scheme for small and Marginal farmers (Resettlement of Landless agricultural Labourers other than scheduled castes and tribes)	100.000 58.000	1,100 2.760	— —	1,100 2.760
SUB-TOTAL : LAND REFORMS.		158.000	3,860	—	3,860

STATE : TRIPURA.
STATEMENT—GN-2.

1975-76			Anticipated Expenditure			Total	Proposed MNP	1976-77		
Approved outlay by Planning Commission.								Other than MNP.	F. E. content of total outlay.	Capital content of total outlay.
Total	MNP	Other than MNP	Total	MNP	Other than MNP					
7	8	9	10	11	12	13	14	15	16	17
6.000	—	6.000	6.000	—	6.000	21.520	—	21.520	—	10.400
5.000	—	5.000	5.000	—	5.000	19.200	—	19.200	—	10.000
10.390	—	10.390	4.890	—	4.890	16.510	—	16.510	—	1.000
8.000	—	8.000	6.000	—	6.000	12.070	—	12.070	—	0.500
2.000	—	2.000	2.000	—	2.000	6.340	—	6.340	—	—
6.000	—	6.000	14.510	—	14.510	19.300	—	19.300	—	1.000
1.100	—	1.100	0.650	—	0.650	1.760	—	1.760	—	0.500
5.000	—	5.000	4.470	—	4.470	7.750	—	7.750	—	4.000
1.500	—	1.500	1.500	—	1.500	2.500	—	2.500	—	0.900
0.150	—	0.150	0.150	—	0.150	0.840	—	0.840	—	—
0.500	—	0.500	—	—	—	—	—	—	—	—
1.500	—	1.500	2.000	—	2.000	6.920	—	6.920	—	6.000
4.500	—	4.500	4.500	—	4.500	11.330	—	11.330	—	—
10.000	—	10.000	9.970	—	9.970	16.530	—	16.530	—	2.950
61.640	—	61.640	61.640	—	61.640	142.570	—	142.570	—	37.250
7.500	—	7.500	7.500	—	7.500	30.000	—	30.000	—	—
|| 7.910(grant)	—	7.910(grant)	7.910(grant)	—	7.910(grant)	9.690(grant)	—	9.690(grant)	—	—
|| 3.960(loan)	—	3.960(loan)	3.960(loan)	—	3.960(loan)	4.850(loan)	—	4.850(loan)	—	—
19.370	—	19.370	19.370	—	19.370	44.540	—	44.540	—	—

1	2	3	4	5	6
Minor Irrigation (Agri) Department —Do—PWD	Other Minor Irrigation Works.	80.000	13.924	—	13.924
	(1) Investigation and development of ground water resources.	—	2.456	—	2.456
	(2) Tubewells.	—	5.138	—	5.138
	(3) Lift Irrigation	—	8.970	—	8.970
	(4) Other Minor Irrigation Works.	145.000	0.926	—	0.926
	(5) Machinery & Equipments.	—	—	—	—
	Sub-Total	225.000	31.414	—	31.414
Soil and Water Conservation (Agriculture)	i) Area Dev.	200.000	20.858	—	20.858
	ii) Soil Conservation Scheme.	30.000	2.409	—	2,409
		230.000	23.267	—	23.267
Soil and Water conservation (Forest)	Soil conservation Scheme.	125.916	9.946	—	9.946
	Sub-Total :	355.916	33.213	—	33.213
Food.	i) Direction and Administration.	—	—	—	—
	ii) Procurement and Supply.	—	—	—	—
	Sub-Total :	—	—	—	—
ANIMAL HUSBAN DRY.	1. Direction and Administration.	14.000	0.185	—	0.185
	2. Veterinary Education and Research.	5.000	0.284	—	0.284
	3. Veterinary Services and Animal Health.	37.500	0.029	—	0.029
	4. Investigation and Statistics.	5.000	—	—	—
	5. Cattle Development.	76.000	7.650	—	7.650
	6. Poultry Development	18.500	0.882	—	0.882
	7. Piggery Development.	12.000	0.498	—	0.498
	9. Other Livestock Development.	20.800	0.545	—	0.545
	10. Feeds and Fodder Development Programme.	11.200	0.904	—	0.904
	Sub-Total	200.000	10.977	—	10.977
DAIRY DEVELOPMENT.	1. Direction and Administration.	3.000	—	—	—
	2. Dairy Development.	14.000	0.187	—	0,187
	3. Education and Training.	1.000	0.026	—	0.026
	4. Agartala Milk Supply Scheme.	25.000	1.832	—	1.832

GN—2 (Contd.)

7	8	9	10	11	12	13	14	15	16	17
13.300	—	13.000	13.000	—	13.000	26.300	—	26.300	—	—
3.000	—	3.000	3.000	—	3.000	3.000	—	3.000	—	3.000
4,100	—	4,100	3,540	—	3,540	8,200	—	8,200	—	8,200
						10,300	—	10,300	—	10,300
12.700	—	12,700	12,910	—	12,910	9,100	—	9,100	—	9,100
						15,450	—	15,450	—	15,450
2.970	—	2,970	3,320	—	3,325	4,700	—	4,700	—	4,700
						3,950	—	3,950	—	3,950
0.230	—	0.230	0.230	—	0.230	0.300	—	0.300	—	0.300
36.000	—	36.000	36.000	—	36.000	81.300	—	81.300	—	55.000
20.000	—	20,000	20,000	—	20,000	26,000	—	26,000	—	—
4.000	—	4,000	4,000	—	4,000	4,000	—	4,000	—	—
24.000	—	24,000	24,000	—	24,000	30,000	—	30,000	—	—
20.610	—	20,610	20,610	—	20,610	35,185	—	35,185	—	—
44.610	—	44,610	44,610	—	44,610	65,185	—	65,185	—	—
2.000	—	2,000	2,000	—	2,000	2,950	—	2,950	—	—
—	—	—	—	—	—	5,000	—	5,000	—	5,000
2.000	—	2,000	2,000	—	2,000	7,950	—	7,950	—	5,000
3.180	—	3,180	2,210	—	2,210	3,430	—	3,430	—	—
0.500	—	0,500	2,000	—	2,000	0,500	—	0,500	—	—
3.760	—	3,760	3,680	—	3,680	4,600	—	4,600	—	—
0.700	—	0,700	0,050	—	0,050	0,050	—	0,050	—	—
11.100	—	11,100	9,600	—	9,600	11,000	—	11,000	—	—
3.430	—	3,430	8,830	—	8,830	7,410	—	7,410	—	1,000
2.220	—	2,220	0,950	—	0,950	1,550	—	1,550	—	—
3,660	—	3,660	3,310	—	3,310	17,790	—	11,790	—	10,800
1.450	—	1,450	1,250	—	1,250	1,150	—	1,150	—	—
30.000	—	30,000	31,880	—	31,880	47,480	—	47,480	—	11,800
1.000	—	1,000	0,100	—	0,100	0,100	—	0,100	—	—
5.600	—	5,600	1,160	—	1,160	1,900	—	1,900	—	1,000
0.400	—	0,400	0,100	—	0,100	0,100	—	0,100	—	—
4.000	—	4,000	18,500	—	18,500	35,000	—	35,000	—	35,000

1	2	3	4	5	6
	5. Udaipur Rural Dairy Centre,	5.000	—	—	—
	6. Kailashahar Rural Dairy Centre.	1.000	—	—	—
	7. Rural Dairy Centre.	8.000	—	—	—
	SUB-TOTAL :	57.000	2.045	—	2.045
Fisheries.	i) Direction & administration.	6.500	0.298	—	0.293
	ii) Inland fisheries.	67.500	12.348	—	12.348
	iii) Research.	4.500	0.165	—	0.165
	iv) Processing preserving & marketing.	14.500	—	—	—
	SUB-TOTAL :	93.000	12,811	—	12,811
	FISHERIES.				
Forests.	1. Direction & Administration.	26.541	1.812	—	1.812
	2. Research.	3.117	0.471	—	0.471
	3. Education & Training.	6.825	0.837	—	0.837
	4. Forest Conservation & Dev.	15.235	1.050	—	1.050
	5. Survey of Forest resources.	2.258	—	—	—
	6. Plantation Schemes.	167.398	18.219	—	18.219
Communication & Buildings,	i) Road	19.782	2.394	—	2.394
	ii) Buildings.	49.906	4.723	—	4.723
	Preservation of wild life.	10.000	0.688	—	0.688
	Other Expenditure.	24.580	0.258	—	0.258
	SUB-TOTAL—Forests.	325.642	30.452	—	30.452
INVESTMENT IN	Agricultural Credit.				
AGRICULTURAL	Contribution towards floatation of debenture	20.000	—	—	—
FINANCIAL IN-	Community Development.				
STITUTION :	a) General (Panehayat Raj)				
	Direction & Administration.	25.280	2.395	—	2.395
	Training.	4.760	0.500	—	0.500
	Assistance to Panchayat Raj				
	Institution.	29.960	2.285	—	2.285
	Sub-Total :	70.000	5.180	—	5.180
	b) Community Development				
	Programme.	35.200	*7.250	—	*7.250
	(* Including (c))				
	c) Rural Works Programme.	14.800	—	—	—
	Total I				
	Agriculture & Allied Services.	1910.558	192.216	—	192.216
II. CO-OPERATION :	i) Direction & Administration.	12.500	—	—	—
	ii) Credit Co-operatives.	80.298	2.592	—	2.592
	iii) Marketing Cooperatives.	10.000	—	—	—
	iv) Processing Cooperatives.	10.296	—	—	—
	v) Storage Cooperatives.	6.250	—	—	—
	vi) Urban Consumers Co-operatives.	17.220	5.000	—	5.000
	vii) Other Types of Co-operatives.	7.436	—	—	—
	viii) Co-operative Training &				
	Education.	6.000	0.895	—	0.895
	TOTAL—II				
	Co-operation.	150.000	8.487	—	8.487

GN-2

7	8	9	10	11	12	13	14	15	16	17
1.000	—	1.000	0.010	—	0.010	—	—	—	—	—
2.000	—	2.000	0.750	—	0.750	1.000	—	1.000	—	1.000
14.000	—	14.000	20.620	—	20.620	38.100	—	38.100	—	37.000
1.500	—	1.500	0.500	—	0.500	3.310	—	3.310	—	1.300
14.900	—	14.900	16.600	—	16.600	24.580	—	24.580	—	16.050
0.500	—	0.500	0.100	—	0.100	0.360	—	0.360	—	—
0.500	—	0.500	0.200	—	0.200	0.750	—	0.750	—	0.750
17.400	—	17.400	17.400	—	17.400	29.000	—	29.000	—	18.100
5.440	—	5.440	5.440	—	5.440	5.259	—	5.259	—	—
0.640	—	0.640	0.640	—	0.640	0.697	—	0.697	—	—
1.090	—	1.090	1.090	—	1.090	1.791	—	1.791	—	—
2.110	—	2.110	2.110	—	2.110	3.454	—	3.454	—	—
0.330	—	0.330	0.330	—	0.330	0.557	—	0.557	—	—
24.840	—	24.840	24.840	—	24.840	43.933	—	43.933	—	—
3.150	—	3.150	3.150	—	3.150	6.087	—	6.087	—	—
4.290	—	4.290	4.290	—	4.290	6.070	—	6.070	—	—
1.730	—	1.730	1.730	—	1.730	2.480	—	2.480	—	—
3.840	—	3.840	3.840	—	3.840	14.264	—	14.264	—	—
47.460	—	47.460	47.460	—	47.460	84.592	—	84.592	—	—
2.000	—	2.000	2.000	—	2.000	5.000	—	5.000	—	5.000
2.595	—	2.595	2.205	—	2.205	4.020	—	4.020	—	2.700
0.580	—	0.580	0.580	—	0.580	0.650	—	0.650	—	—
3.825	—	3.825	3.813	—	3.813	5.330	—	5.330	—	—
7.000	—	7.000	6.598	—	6.598	10.000	—	10.000	—	2.700
7.150	—	7.150	7.150	—	7.150	6.800	—	6.800	—	1.750
0.850	—	0.850	0.850	—	0.850	14.640	—	14.640	—	6.000
289.480	—	289.480	297.578	—	297.578	577.157	—	577.157	—	179.600
0.480	—	0.480	1.000	—	1.000	7.500	—	7.500	—	—
15.070	—	15.070	15.010	—	15.010	19.280	—	19.280	—	16.250
0.280	—	0.280	0.060	—	0.060	0.450	—	0.450	—	—
—	—	—	—	—	—	—	—	—	—	—
0.100	—	0.100	—	—	—	—	—	—	—	—
4.170	—	4.170	4.330	—	4.330	8.020	—	8.020	—	5.225
1.900	—	1.900	1.350	—	1.350	8.250	—	8.250	—	5.750
1.000	—	1.000	1.250	—	1.250	1.500	—	1.500	—	—
23.000	—	23.000	23.000	—	23.000	45.000	—	45.000	—	27.225

	1	2	3	4	5	6
III. WATER AND POWER DEVELOPMENT. FLOOD CONTROL PROJECT.		(D) IRRIGATION ETC.				
		Irrigation Project	9.000	1.156	—	1.156
		G. 4(1) Embankment		9.082	—	9.082
		G. 4(2) Protective works.	119.000	4.560	—	4.560
		G. 4(3) Building		0.364	—	0.364
		Sub-Total :	128.000	15.162	—	15.162
(E) POWER PROJECTS CATEGORY—'A'		(A) Power Project :				
		(i) Thermal		—	—	—
		(ii) Hydro		249.250	—	249.250
1. WORKS,		(B) Transmission & Distribution :				
		(i) Bulk Supply stage—I		31.020	31.020	—
		(ii) —do— II	1380.00	19.690	19,690	—
		(iii) —do— III.		—	—	—
		(iv) —do— IV.		—	—	—
		(v) New Rural Electrification V.		—	—	—
(F) GENERAL		(a) Rural Electrification Scheme.		2.130	2.130	—
		(b) Gumti Transmision		58.070	58.070	—
		2. Establishment		17.600	17.600	—
		Sub-Total :	1380.000	377.760	128.510	249.250
		Total—III :	1508.000	392.922	128.510	264.412
		Water & Power Development.				
IV) INDUSTRY & MINERALS INDUSTRIES		(a) General				
		1. Direction & Administration				
		Establishment for implementation of Projects.	2.000	—	—	—
		2. Industrial Education Research & Training.				
		Training Programme	10.000	0.208	—	0.208
		3. Other Charges				
		i) Advance action-feasibility studies/Preliminary expenses for Project.	2.000	0.192	—	0.192
		ii) Power subsidy	5.000	—	—	—
		iii) Geological Cell	5.000	0.006	—	0,006
			24.000	0.406	—	0.406
		(b) Consumer Industries.				
		1. Sugar Mill	100.000	—	—	—
		2. Tea	30.000	—	—	—
		3. Spinning Mill	2.000	—	—	—
		4. Plywood Manufacturing Unit	2.000	—	—	—
		5. Paper Mill	100,000	—	—	—
			234.000	—	—	—
		Other Industries.				
		Absorbant Cotton	5.000	—	—	—
			239.000	—	—	—
		(c) Industrial Financial Institution :				
		Investment in Public under-takings.				
		1. Jute Mill	100.000	64.313	—	64,313
		2. State Financial Corporation	50.000	—	—	—
			150.000	64.313	—	64.313

GN-2--Contd.

7	8	9	10	11	12	13	14	15	16	17
2.000	—	2.000	2.000	—	2.000	4.000	—	4.000	—	4.000
3.000	—	3.000	3.000	—	3.000	7.300	—	7.300	—	7.300
12.000	—	12.000	12.000	—	12.000	22.700	—	22.700	—	22.700
—	—	—	—	—	—	—	—	—	—	—
17.000	—	17.000	17.000	—	17.000	34.000	—	34.000	—	34.000
—	—	—	—	—	—	—	—	—	—	—
—	—	—	70.000	70.000	—	184.000	184.000	—	34.000	184.000
25.000	—	325.000	325.000	—	325.000	227.000	—	227.000	—	227.000
2.900	2.900	—	7.180	7.180	—	15.000	15.000	—	—	15.000
2.900	2.900	—	13.600	13.600	—	24.000	24.000	—	—	24.000
11.250	11.250	—	Nil	—	—	—	—	—	—	—
5.800	5.800	—	8.770	8.770	—	26.190	26.190	—	—	26.190
2.900	—	2.900	33.650	—	33.650	15.000	15.000	—	—	15.000
19.250	7.150	12.100	19.900	19.900	—	30.000	30.000	—	—	30.000
370.000	30.000	340.000	478.100	119.450	358.650	521.190	294.190	227.000	34.000	521.190
387.000	30.000	357.000	495.100	119.450	375.650	555.190	294.190	261.000	34.000	555.190
—	—	—	—	—	—	—	—	—	—	—
0.650	—	0.650	0.650	—	0.650	1.000	—	1.000	—	—
1.000	—	1.000	0.300	—	0.300	1.000	—	1.000	—	—
—	—	—	—	—	—	—	—	—	—	—
1.000	—	1.000	1.000	—	1.000	3.000	—	3.000	—	—
2.650	—	2.650	1.950	—	1.950	5.000	—	5.000	—	—
5.000	—	5.000	5.000	—	5.000	25.000	—	25.000	—	25.000
2.000	—	2.000	—	—	—	10.000	—	10.000	—	—
—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—
3.000	—	3.000	3.000	—	3.000	55.000	—	55.000	—	50.000
10.000	—	10.000	8.000	—	8.000	90.000	—	90.000	—	75.000
0.500	—	0.500	—	—	—	—	—	—	—	—
10.500	—	10.500	8.000	—	8.000	90.000	—	90.000	—	75.000
55.000	—	55.000	55.000	—	55.000	85.000	—	85.000	15.000	85.000
2.000	—	2.000	2.000	—	2.000	2.000	—	2.000	—	2.000
57.000	—	57.000	57.000	—	57.000	87.000	—	87.000	15.000	87.000

	1	2	3	4	5	6
INDUSTRIES SUB—TOTAL :			413 000	64,719	—	64.719
VILLAGE & SMALL INDUSTRIES :	1- Industrial Estate		20.000	2,955	—	2.955
	2. Small Scale Industries.		95.700	8.261	—	8.261
	3. Power loom Industries.		67.240	0.042	—	0.042
	4. Handicraft Industries.		17.000	0.725	—	0.725
	5. Handloom Industries.		18.060	1.518	—	1.518
	6. Khadi Industries.		6.500	1.800	—	1.800
	7. Sericulture Industries.		15.500	0.624	—	0.624
SUB—TOTAL :						
VILLAGE & SMALL INDUSTRY ;			240.000	15,925	—	15.925
TOTAL IV INDUSTRY & MINERALS :			653.000	80 644	—	80.644
V. TRANSPORT AND COMMUNICATION :	i) District & other roads		532.000	114.070	—	114.070
ROAD & BRIDGES	ii) Minimum Needs programme		400.000	10.000	10.000	—
	iii) Planning Research		0.700	—	—	—
	iv) Statistics.		0.300	—	—	—
Sub total :			933.000	124.070	10.000	114.070
ROAD TRANSPORT :	1. Land and Buildings		20.000	—	—	—
	2. Acquisition of fleet		63.000	—	—	—
	3. Workshop facilities		7.500	—	—	—
	4. Other Expenditure		9.500	—	—	—
Sub total :			100.000	—	—	—
TOURISM :	1. Direction/Administration		1.500	0.093	—	0.093
	2. Tourism Information & Publicity		1.500	1.353	—	1.353
	3. Tourism Transport Services		0.750	0.600	—	0.600
	4. Tourist Accommodation		10.250	—	—	—
	5. Tourist Centres		1.000	—	—	—
Sub total :			15.000	2.046	—	2.064
TOTAL V. Transport & Communication :			1048.000	126.116	10.000	116.116

7	8	9	10	11	12	13	14	15	16	17
70.150	—	70.150	66.950	—	66.950	182.000	—	182.000	15.000	162.000
6.000	—	6.000	7.900	—	7.900	13.450	—	13.450	—	10.550
18.000	—	18.000	17.473	—	17.473	73.340	—	73.340	—	11.500
12.000	—	12.000	11.860	—	11.860	24.810	—	24.810	—	3.500
2.000	—	2.000	1.760	—	1.760	5.230	—	5.230	—	3.000
3.000	—	3.000	1.730	—	1.730	26.940	—	26.940	—	9.500
2.000	—	2.000	2.000	—	2.000	2.000	—	2.000	—	—
2.000	—	2.000	2.000	—	2.000	12.930	—	12.930	—	—
45.000	—	45.000	44.723	—	44.723	160.700	—	160.700	—	38.050
115.150	—	115.150	111.673	—	111.673	342.700	—	342.700	15.000	200.050
85.000	—	85.000	92.560	—	92.560	115.000	—	115.000	—	115.000
40.000	40.000	—	40.000	40.000	—	100.000	100.000	—	—	100.000
—	—	—	—	—	—	0.200	—	0.200	—	0.200
—	—	—	—	—	—	0.060	—	0.060	—	0.060
125.000	40.000	85.000	132.560	40.000	92.560	215.260	100.000	115.260	—	215.260
10.000	—	10.000	10.000	—	10.000	17.550	—	17.550	—	17.550
10.000	—	10.000	10.000	—	10.000	23.000	—	23.000	—	23.000
—	—	—	—	—	—	6.000	—	6.000	—	6.000
—	—	—	—	—	—	8.450	—	8.450	—	8.450
20.000	—	20.000	20.000	—	20.000	55.000	—	55.000	—	55.000
0.460	—	0.460	0.150	—	0.150	0.700	—	0.700	—	—
0.415	—	0.415	0.440	—	0.440	1.060	—	1.060	—	—
0.106	—	0.106	0.410	—	0.410	0.490	—	0.490	—	—
0.010	—	0.010	—	—	—	1.000	—	1.000	—	1.000
0.009	—	0.009	—	—	—	0.750	—	0.750	—	0.750
1.000	—	1.000	1.000	—	1.000	4.000	—	4.000	—	1.750
146.000	40.000	106.000	153.560	40.000	113.560	274.260	100.000	174.260	—	272.010

STATE—TRIPURA
Statement—GN—2

1	2	3	4	5	6
VI. SOCIAL & COMMUNITY SERVICES	1) Direction & Administration				
	Strengthening of Administration	13.000	0.080	—	0.080
		2.000 (w)			
	2) Government Primary Schools.				
	Improvement of Class Room Teaching in Science & Other Subjects.	8.500	0.516	—	0.516
	3) Teachers' Training				
	Development of Teacher Training at the Elementary Stage.	10.000	0.037	—	0.037
		12.000(w)			
	4) Minimum Needs Programmes				
	Starting of 900 Primary Schools in unserved areas and 100 new Units in existing School areas.	90.000	4.210	4.210	—
Starting of 75 Middle stage Schools.	35.000	0.020	0.020	—	
Construction of Class-rooms and repair/reconstruction of elementary Schools Buildings.	8.000	13.350	13.350	—	
	2.000(w)				
Incentive and Special Programmes.	44.000	6.797	6.797	—	
	16.000(w)	0.624(w)	0.624(w)	—	
	TOTAL : Minimum Needs Programme.	195.000 *	25.001	25.001	—
	TOTAL : Primary & Middle.	240.500	25.634	25.001	0.633
SECONDARY EDUCATION	1) Direction and Administration				
	Improvement of Administration of Supervision of Secondary Education	1.000	—	—	—
	Strengthening Counselling & guidance Services.	1.000	—	—	—
	TOTAL (1)	2.000	—	—	—
	2) Government Secondary School.				
	Starting of 25 High Schools.	5.000	0.729	—	0.729
	Reorganisation of Secondary Education.	10.000	0.008	—	0.008
	Development of Secondary Schools.	6.300	—	—	—
	Vocationalisation of Secondary Schools.	30.000	—	—	—
	Informal Education at the Secondary Stage	3.000	—	—	—
Construction of School Buildings Staff Quarters, Boarding Houses etc. including spillover works.	60.000	6.090	—	6.090	
	(w)	(w)		(w)	
TOTAL : (2)	114.300	6.827	—	6.827	
3) Assistance to local bodies for Secondary Education					
Establishment of a Board of Secondary Education Tripura.	20.000	—	—	—	
4) Scholarships :					
Award of Scholarship to talented Children.	1.250	0.097	—	0.097	

7	8	9	10	11	12	13	14	15	16	17
1.400	—	1.400	0.730	—	0.730	1.825	—	1.825	—	—
0.500	—	0.500	0.350	—	0.350	0.450	—	0.450	—	—
0.100	—	0.100	0.100 0.400(w)	—	0.100 0.400(w)	1.950	—	1.950	—	0.500
11.110	11.110	—	11.110	11.110	—	16.100	16.100	—	—	—
1.630	1.630	—	0.740	0.740	—	4.240	4.240	—	—	—
3.650	3.650	—	6.970	6.970	—	7.000	7.000	—	—	—
5.610	5.610	—	5.230 1.550(w)	5.230 1.550(w)	—	38.510	38.510	—	—	6.250
22.000	22.000	—	25.600	25.600	—	65.850	65.850	—	—	6.250
24.000	22.000	2.000	27.180	25.600	1.580	70.075	65.850	4.225	—	6.750
0.065	—	0.065	0.095	—	0.095	0.150	—	0.150	—	—
0.065	—	0.065	—	—	—	0.065	—	0.060	—	—
0.130	—	0.130	0.095	—	0.095	2.210	—	0.210	—	—
0.295	—	0.295	0.190	—	0.190	1.168	—	1.168	—	—
0.220	—	0.220	0.285	—	0.285	1.400	—	1.400	—	—
0.400	—	0.400	2.090	—	2.090	5.700	—	5.700	—	—
0.320	—	0.320	0.040	—	0.040	1.020	—	1.020	—	—
0.285	—	0.285	0.050	—	0.050	0.325	—	0.325	—	—
8.000 (w)	—	8.000 (w)	10.381 (w)	—	10.381 (w)	20.000 (w)	—	20.000 (w)	—	20.000
9.520	—	9.520	13.036	—	13.036	29.613	—	29.613	—	20.000
0.500	—	0.500	0.500	—	0.500	2.000	—	2.000	—	—
0.350	—	0.350	0.040	—	0.040	0.040	—	0.040	—	—

STATE—TRIPURA.
Statement GN. 2 (Contd)

1	2	3	4	5	6
	5) Training of Teachers.				
	Training of Secondary School Teachers.	1,000	—	—	—
	6) Other Expenditure :				
	Development of State Institute of Education.	6,500	0.578	—	0,578
		1,00(w)			
		7.500			
	Total : Secondary Education.	146.050	7.502	—	7.502
SPECIAL EDUCATION.	1) Direction Administration.				
	Strengthening of Adult Education Administration.	1.000	—	—	—
	2) Adult Education :				
	Expansion of mass Literacy.	3.450	0.431	—	0,341
	Training & Orientation Programme for workers.	0.500	0.002	—	0.002
		0.500 (w)			
	Reading-cum-Recreation	2.000	0.094	—	0.094
	Bal Bhavan				
	Shishu Ranga Programme.	3.500	0.339	—	0,339
		1.500(w)			
	Development of Audio-Visual Unit.	0.500	—	—	—
	Organisation of Rural Libraries.	2.000	—	—	—
	Starting of Balwadi Centres, in Tribal Areas	—	—	—	—
	TOTAL : (2)	11.950	0.866	—	0.866
		2.000(w)			
	Total Special Education :	14.950	0.866	—	0.866
UNIVERSITY & OTHER HIGHER EDUCATION.	1) Government Colleges				
	Expansion of Existing Government Colleges.	—	—	—	—
	Introduction of Vocational Courses in Existing Colleges.	—	—	—	—
	Introduction of informal Education at the Collegiate Stage.	—	—	—	—
	TOTAL : (1)	—	—	—	—
	(2) Assistance to Non-Govt. Colleges.				
	Development of Existing Non-Govt. Colleges.	—	—	—	—

7	8	9	10	11	12	13	14	15	16	17
—	—	—	—	—	—	—	—	—	—	—
0.500	—	0.500	0.320	—	0.320	0.532	—	0.532	—	—
11.000	—	11.000	13.991	—	13.991	32.395	—	32.395	—	20.000
0.100	—	0.100	0.100	—	0.100	0.400	—	0.400	—	—
1.850	—	1.850	1.840	—	1.840	3.325	—	3.325	—	—
0.050	—	0.050	—	—	—	0.150	—	0.150	—	—
0.200	—	0.260	0.200	—	0.200	0.370	—	0.370	—	—
0.250	—	0.250	1.380	—	1.380	0.280	—	0.280	—	—
0.050	—	0.050	0.050	—	0.050	0.300	—	0.300	—	—
—	—	—	—	—	—	0.525	—	0.525	—	—
—	—	—	—	—	—	2.815	—	2.815	—	—
2.400	—	2.400	3.470	—	3.470	7.765	—	7.765	—	—
2.500	—	2.500	3.570	—	3.570	8.165	—	8.165	—	—
—	—	—	—	—	—	0.980	—	0.980	—	0.200
—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	0.980	—	0.980	—	0.200
—	—	—	—	—	—	3.150	—	3.150	—	—

	1	2	3	4	5	6
3) Institutes of Higher Learning.						
Establishment of a University Centre.						
Total : University and Other Higher Education.	49.000	3.712	—	—	—	3.712
SPORTS AND YOUTH WELFARE :						
1) Direction & Administration.						
Strengthening of Physical Education and Youth Welfare Administration including Inspection.	2.000	0.101	—	—	—	0.101
2) Physical Education						
Development of Physical Education-Sports and Games.	9.000	0.164	—	—	—	0.164
	6.000	0.017	—	—	—	0.017
	(w)	(w)	—	—	—	(w)
3) Youth Welfare Schemes.	15 000	0.181	—	—	—	0.181
Youth Welfare activities including cultural activities.	1.000	0.025	—	—	—	0.025
Development of N. C. C.	2.000	—	—	—	—	—
TOTAL : (3)	3.000	0.025	—	—	—	0.025
Total :- Sports and Youth Welfare.	20.000	0.307	—	—	—	0.307

STATE—TRIPURA.
Statement—GN—2 (Contd.)

7	8	9	10	11	12	13	14	15	16	17
—	—	—	—	—	—	0.050	—	0.050	—	—
4.000	—	4.000	4.260	—	4.260	4.180	—	4.180	—	0.200
0.050	—	0.050	0.050	—	0.050	0.110	—	0.110	—	—
0.570	—	0.570	0.550	—	0.550	5.435	—	5.435	—	3.500
3.000	—	3.000	2.099	—	2.099					
(w)		(w)	(w)		(w)					
3.570	—	3.570	2.649	—	2.649	5.435	—	5.435	—	3.500
0.080	—	0.080	0.050	—	0.050	0.145	—	0.145	—	—
0.050	—	0.050	0.020	—	0.020	0.050	—	0.050	—	—
0.130	—	0.130	0.070	—	0.070	0.195	—	0.195	—	—
3.750	—	3.750	2.769	—	2.769	5.740	—	5.740	—	3.500

STATE : TRIPURA.
STATEMENT—GN-2. (Contd.)

1	2	3	4	5	6
GENERAL	1) Direction & Administration. Development of Administration and Direction.	5.000 10.000 (W) 15.000	1.009	—	1.009
	Establishment of Tribal Language Cell in Education Directorate.	2.000	0.034	—	0.034
	TOTAL : (1)	17.000	1.043	—	1.043
	2) Other Expenditure :				
	Publication of Books, Journals and Periodical etc. on various Educational Topics.	2.000	0.162	—	0.162
	Setting up of Rural Press for Neo-Literates.	2.000	—	—	—
	TOTAL : (2)	4.000	0.162	—	0.162
	TOTAL : General	21.000	1.205	—	1.205
	TOTAL : General Education (Excluding Art & Culture.)	491.500	39.226	25.001	14.225
ART & CULTURE	1) Fine Arts Education.				
	Development of Rabindra Satabarshiki Bhavan.	3.250 3.000 (w)	0.066 0.303 (w)	—	0.066 0.303 (w)
	Development of Government Music College.	0.250	0.031 0.579 (w)	—	0.031 0.579 (w)
	Grants to Non-Govt. Cultural Organisation.	0.250	—	—	—
	SUB—TOTAL :	6.750	0.979	—	0.979
	2) Archaeology.				
	Setting up of a State Archaeological Unit	3.000	—	—	—
	3) Archives and Muscum.				
	Development of Govt. Museum.	2.250 2.000(w)	0.041	—	0.041
	4) Public Lirbraies.				
	Development of Library Services.	5.000 3.000(w)	0.210	—	0.210
	5) Other Expenditure.				
	Setting up State Fossil Park.	1.000	—	—	—
	Compilation of Gazetteers.	0.500	0.500	—	0.500
	Total : (5)	1.500	0.500	—	0.500
	Sub-Total Art & Culture.	23.500	1.730	—	1.730

7	8	9	10	11	12	13	14	15	16	17
0.300	—	0.300	0.600	—	0.600	2.275	—	2.275	—	—
0.280	—	0.280	0.160	—	0.160	1.375	—	1.375	—	—
0.580	—	0.580	0.760	—	0.760	3.650	—	3.650	—	—
0.170	—	0.170	0.270	—	0.270	0.325	—	0.325	—	—
—	—	—	—	—	—	—	—	—	—	—
0.170	—	0.170	0.270	—	0.270	0.325	—	0.325	—	—
0.750	—	0.750	1.030	—	1.030	3.975	—	3.975	—	—
46.000	22.000	24.000	52.800	25.600	27.200	124.530	65.850	58.680	—	30.450
0.330	—	0.330	0.140	—	0.140	2.000	—	2.000	—	1.000
1.000	—	1.000	0.800	—	0.800					
(w)		(w)	(w)		(w)					
0.050	—	0.050	0.050	—	0.050	0.280	—	0.280	—	—
			0.900		0.900					
			(w)		(w)					
0.050	—	0.050	0.010	—	0.010	0.050	—	0.050	—	—
1.430	—	1.430	1.900	—	1.900	2.330	—	2.330	—	1.000
0.130	—	0.130	0.090	—	0.090	0.646	—	0.646	—	—
0.190	—	0.190	0.130	—	0.130	1.332	—	1.332	—	0.400
0.710	—	0.710	0.680	—	0.680	1.780	—	1.780	—	0.500
1.000(w)		1.000(w)	0.300(w)		0.300					
0.340	—	0.340	0.130	—	0.130	0.645	—	0.645	—	0.540
0.200	—	0.200	0.400	—	0.400	0.677	—	0.677	—	—
0.540	—	0.540	0.530	—	0.530	1.322	—	1.322	—	0.540
4.000	—	4.000	3.630	—	3.630	7.410	—	7.410	—	2.440

1	2	3	4	5	6
TECHNICAL EDUCATION.	Polytechnics.				
	Modernisation of workshops and laboratories in Polytechnic Institute.		4.000	0.445	— 0.445
	Introducing (Specialisation) courses in Automobile Engineering and Technology in Polytechnic Institute.		8.000	0.109	— 0.109
	Revision of Staff structure.		3.000	—	—
	Total Polytechnic,		15.000	0.554	— 0.554
	Engineering Colleges and Institutes				
	Consolidation and Development of Tripura Engineering Collgegs.		12.000	0.281	— 0.281
			7.000(w)	0.040(w)	— 0.040(w)
			19.000	0.321	— 0.321
	Scholarships.				
	Merit-cum-means Scholarships.		—	—	—
	Total : Technical Education.		34.000	0.875	— 0.875
VI. Social & Community Services :					
MEDICAL					
A. Allopathy	Direction and Administration.		14.250	0.030	— 0.030
„	Medical Relief.		429.130	14.283	4.870 9.413
„	Education.		31.000	—	—
„	Training.		12.000	2.000	— 2.000
	Sub-Total : (A-Allopathy)		486.380	16.313	4.870 11.443
B. Other System of Medicines.	Ayurvedic.		15.250	—	—
	Homeopathic.		15.250	—	—
	Sub-Total : (B other system of medicines)		30.500	—	—
	TOTAL : MEDICAL :		516.880	16.313	4.870 11.443
PUBLIC HEALTH SANITATION AND WATER SUPPLY.					
A. Public Health and Sanitation :	Prevention and control of diseases.		3.120	0.063	— 0.063
„	Health Statistics & Research.		1.000	0.030	— 0.030
„	Public Health Laboratories.		1.000	0.430	— 0.430
	Sub-Total : (Public Health & Sanitation :)		5.120	0.523	— 0.523
	TOTAL : (Medical & Public Health).		522.000	16.836	4.870 11.966

7	8	9	10	11	12	13	14	15	16	17
0.300	—	0.300	0.300	—	0.300	0.600	—	0.600	—	—
0.530	—	0.530	0.300	—	0.300	1.380	—	1.380	—	—
0.120	—	0.120	0.020	—	0.020	0.280	—	0.280	—	—
0.950	—	0.950	0.620	—	0.620	2.260	—	2.260	—	—
0.985	—	0.985	0.900	—	0.900	4.865	—	4.865	—	3.000
2.000(w)	—	2.000(w)	2.000(w)	—	2.000(w)					
2.985	—	2.985	2.900	—	2.900					
0.065	—	0.065	0.040	—	0.040	0.150	—	0.150	—	—
4.000	—	4.000	3.560	—	3.560	7.275	—	7.275	—	3.000
1.600	—	1.600	0.650	—	0.650	5.500	—	5.500	—	3.000
32.400	20.000	12.400	34.935	20.000	14.935	95.500	45.000	50.500	—	79.000
4.750	—	4.750	4.400	—	4.400	6.200	—	6.200	—	—
4.000	—	4.000	3.500	—	3.500	5.000	—	5.000	—	1.000
42.750	20.000	22.750	43.485	20.000	23.485	112.200	45.000	67.200	—	83.000
0.550	—	0.550	0.120	—	0.120	2.550	—	2.550	—	2.000
0.450	—	0.450	0.120	—	0.120	2.450	—	2.450	—	2.000
1.000	—	1.000	0.240	—	0.240	5.000	—	5.000	—	4.000
43.750	20.000	23.750	43.725	20.000	23.725	117.200	45.000	72.200	—	87.000
0.650	—	0.650	0.650	—	0.650	0.650	—	0.650	—	—
0.100	—	0.100	0.125	—	0.125	0.500	—	0.500	—	—
0.500	—	0.500	0.500	—	0.500	0.500	—	0.500	—	—
1.250	—	1.250	1.275	—	1.275	1.650	—	1.650	—	—
45.000	20.000	25.000	45.000	20.000	25.000	118.850	45.000	73.850	—	87.000

	1	2	3	4	5	6
VI. Social and Community Services :						
Sewerage & Water Supply						
(Agartala Municipality)						
1. Urban water Supply scheme,	50.000	—	—	—	—	—
2. Conversion of dry latrine into Sanitary latrines.	5.000	—	—	—	—	—
Sub—Total :	55.000	—	—	—	—	—
3. Urban Water Supply (P. W. D.)	45 000	7.900	—	7.900	—	—
4. Rural Water Supply Scheme (MNP) (C.D.) Sinking of tube wells, Deep wells, construction of R. C. C. wells including rural piped water supply Schemes.	250.000	27.510	27.510	—	—	—
Sub-Total—Sewerage & Water Supply :	350.000	35.410	27.510	7.900	—	—
Housing :—						
(A) Government Residential Buildings	—	9.830	—	9.830	—	—
(B) Other Housing Scheme :						
1. Village Housing Project.	9.000	1.250	—	1.250	—	—
2. Low Income Group Housing.	30.000	2.000	—	2.000	—	—
3. Middle Income Group Housing.	8.000	1.700	—	1.700	—	—
4. Housing Cell.	3.000	—	—	—	—	—
5. Model Housing Colony for Harijans only.	5.000	1.000	—	1.000	—	—
6. Subsidised Industrial Housing.	3.000	—	—	—	—	—
7. Building Materials.	5.000	—	—	—	—	—
8. Land Acquisition,	2.000	—	—	—	—	—
9. Statistical Cell.	1,000	0.140	—	0.140	—	—
Sub-Total B Other.	66.000	6.090	—	6.090	—	—
(C) Other Investment House building advanced to Govt. Servants.	60.000	2.890	—	2.890	—	—
(D) General :						
1. Direction & Administration Building.	—	56.950	—	56.950	—	—
2. House sites (Minimum needs Programme)	30.000	2.000	2.000	—	—	—
Sub-Total D—General.	30.000	58.950	2.000	56.950	—	—
(E) Police Housing & Jail Buildings,	—	4.600	—	4.600	—	—
Total Housing (A,B,C,D,E,)	156.000	82.360	2,000	80,360	—	—

STATE—TRIPURA
Statement—GN 2 (Contd)

7	8	9	10	11	12	13	14	15	16	17
4.000	—	4.000	4.000	—	4.000	4.000	—	4.000	—	4.000
—	—	—	—	—	2.000	2.000	—	2.000	—	2.000
4.000	—	4.000	4.000	—	4.000	6.000	—	6.000	—	6.000
6.000	—	6.000	6.000	—	6.000	12.000	—	12.000	—	12.000
30.000	30.000	—	30.000	30.000	—	60.000	60.000	—	—	60.000
40.000	30.000	10.000	40.000	30.000	10.000	78.000	60.000	18.000	—	78.000
7.000	—	7.000	20.910	—	20.910	35.890	—	35.890	—	35.890
1.450	—	1.450	1.450	—	1.450	2.300	—	2.300	—	2.300
4.000	—	4.000	4.000	—	4.000	7.800	—	7.800	—	7.800
1.500	—	1,500	1.500	—	1.500	1.600	—	1.600	—	1.600
—	—	—	—	—	—	1.000	—	1.000	—	1.000
2.250	—	2,250	2.250	—	2.250	4.000	—	4.000	—	4.000
0.650	—	0.650	0.650	—	0,650	0.700	—	0.700	—	—
—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—
0.150	—	0.150	0.150	—	0.150	0.170	—	0.170	—	—
10.000	—	10.000	10.000	—	10.000	17.570	—	17.570	—	16.700
10.000	—	10.000	15.000	—	15.000	20.000	—	20.000	—	20.000
—	—	—	12.410	—	12.410	122,190	—	122,190	—	114.590
3.000	3.000	—	3.000	3.000	—	8.000	8.000	—	—	—
3.000	3.000	—	15.410	3.000	12.410	130.190	8,000	122.190	—	114.590
3.000	—	3,000	7.020	—	7.020	16.580	—	16.580	—	15.580
33.000	3,000	30.000	68.340	3,000	65.340	220.230	8.000	212.230	—	202.760

1	2	3	4	5	6
URBAN DEVELOPMENT					
A. GENERAL :	1. Assistance to Municipality.	60,000	7,000	—	7,000
	2. Minimum Needs Programme (Slum improvement)	20,000	2,000	2,000	—
	3. Town & Regional Planning.	8,000	1,755	—	1,755
	4. Constitution of Notified areas in Dharmanagar, Udaipur, Kailashahar & Belonia Town.	—	—	—	—
	SUB-TOTAL :	88,000	10,755	2,000	8,755
	Urban Development.				
INFORMATION AND PUBLICITY.	1. Direction & Administration (It includes the scheme of (i) Administrative Wing, (ii) Mechanical Unit, (iii) Distribution Unit.)	11,750	0,495	—	0,495
	2. Advertising & Visual Publicity.	5,000	0,702	—	0,702
	3. Information Centres.	2,700	0,248	—	0,248
	4. Press Information Services.	4,000	0,284	—	0,284
	5. Field Publicity (It includes the scheme of (i) Radio Rural Forum and (ii) Rural Publicity Scheme).	10,000	0,756	—	0,756
	6. Songs & Drama Services.	5,000	0,051	—	0,051
	7. Films.	1,500	0,176	—	0,176
	8. Photo Services.	0,500	0,093	—	0,093
	9. Publications	3,000	0,147	—	0,147
	10. Research & Training in Mass Communications.	1,550	0,015	—	0,015
	Total—Information and Publicity.	45,000	2,967	—	2,967
	Labour & Labour Welfare				
	1. Labour Welfare Administration.	3,450	0,010	—	0,010
	2. Employment Services.	3,050	0,020	—	0,020
	2. Manpower Planning Scheme for Construction of Shops for Letting out the Educated Unemployed persons.	—	0,400	—	0,400
	4. Craftsman training—training of Craftsman & Supervisor.	3,500	0,171	—	0,171
	Sub-Total : Labour & Labour Welfare.	10,000	0,601	—	0,601
	Social Security & Welfare.				
	Welfare of Sch. Castes, Sch. Tribes & Other backward Classes.				
	Direction & Administration.		0,440	—	0,440
	Welfare of Sch. Caste.	250,00	6,026	—	6,026
	Welfare of Sch. Tribes.		39,228	—	39,228

STATEMENT—GN—2

7	8	9	10	11	12	13	14	15	16	17
6.000	—	6.000	6.000	—	6.000	15.000	—	15.000	—	15.000
2.000	2.000	—	2.000	2.000	—	4.000	4.000	—	—	4.000
1.000	—	1.000	1.000	—	1.000	3.650	—	3.650	—	—
—	—	—	—	—	—	6.000	—	6.000	—	—
9.000	2.000	7.000	9.000	2.000	7.000	28.650	4.000	24.650	—	19.000
0.985	—	0.985	0.915	—	0.915	4.610	—	4.610	—	2.000
0.056	—	0.056	0.040	—	0.040	1.140	—	1.140	—	—
0.133	—	0.133	0.113	—	0.113	1.190	—	1.190	—	—
0.208	—	0.208	0.208	—	0.208	1.000	—	1.000	—	—
0.461	—	0.461	0.592	—	0.592	4.000	—	4.000	—	—
0.058	—	0.058	0.050	—	0.050	1.000	—	1.000	—	—
—	—	—	—	—	—	0.750	—	0.750	—	—
0.030	—	0.030	0.030	—	0.030	0.250	—	0.250	—	—
0.032	—	0.032	0.042	—	0.042	1.110	—	1.110	—	—
0.037	—	0.037	0.010	—	0.010	0.670	—	0.670	—	—
2.000	—	2.000	2.000	—	2.000	15.720	—	15.720	—	2.000
0.320	—	0.320	0.320	—	0.320	0.740	—	0.740	—	—
0.250	—	0.250	0.250	—	0.250	0.550	—	0.550	—	—
0.300	—	0.300	0.300	—	0.300	0.550	—	0.550	—	0.500
0.650	—	0.650	0.650	—	0.650	3.350	—	3.350	—	—
1.520	—	1.520	1.520	—	1.520	5.190	—	5.190	—	0.500
3.281	—	3.281	3.281	—	3.281	7.030	—	7.030	—	—
8.903	—	8.903	8.903	—	8.903	13.412	—	13.412	—	—
37.816	—	37.816	37.816	—	37.816	77.894	—	77.894	—	—

1	2	3	4	5	6
	Welfare of Denotified & notified Tribes.	—	—	—	—
	Welfare of Other backward Classes.	—	—	—	—
	Tribal Area Programme.	—	—	—	—
	Sub—Total : Social Security & Welfare.	250.000	45.694	—	45.694
SOCIAL WELFARE	I. Direction & Administration.				
	Strengthening of Social Welfare Administration.	1.000	0.055	—	0.055
	2. Education & Welfare of Handicapped.				
	(a) Expansion of the Institute for Speech Rehabilitation of Deaf and Hard of Hearing Children.	1.000	0.147	—	0.147
	(b) Expansion of the Institute for Visually Handicapped.	1.500	0.010 0.010(W)	—	0.010 0.010(W)
	(c) Scholarships to Physical & mentally Handicapped.	0.500	0.166	—	0.166
	Total : (2)	3.000	0.333	—	0.333
3.. FAMILY & CHILD WELFARE.					
	(a) Starting of one boys Orphanage in North Tripura	1.750 0.400(w) 2.150	—	—	—
	(b) Starting of one girls Orphanage in South Tripura	1.750 0.400(w) 2.150	0.015	—	0.015
	(c) Starting of one home for Abandoned & Unclaimed babies.	0.750	0.014	—	0.014
	(d) Setting up of one Home for Children of Unattached widows in South Tripura.	0.530 0.220(w) 0.750	—	—	—
	Total : (3)	5.800	0.029	—	0.029
4. WELFARE OF POOR AND DESTITUTES	(a) Welfare of Infirms and Invalids.				
	i) Expansion of the existing Infirmary at Narshingarh.	1.000	0.029	—	0.029
	(b) Women Welfare.				
	i) Setting up of one Home for Destitute Women in North Tripura.	1.020 0.480(w)	—	—	—
	ii) Setting up of one Home for Destitute Women in South Tripura	1.020 0.480(w)	—	—	—
	Total : (4)	4.000	0.029	—	0.029
5. CORRECTIONAL HOMES.	Setting up of Services under Children's Act and Beggars Act (Setting up of Preliminary Services for the Children against background of proposed Children's Act.	1.000	—	—	—

STATE—TRIPURA
STATEMENT—GN-2—(Contd.)

7	8	9	10	11	12	13	14	15	16	17
—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—
50.000	—	50.000	50.000	—	50.000	98.336	—	98.336	—	—
0.055	—	0.055	0.055	—	0.055	0.285	—	0.285	—	—
0.070	—	0.070	0.070	—	0.070	0.390	—	0.390	—	—
0.115	—	0.115	0.115	—	0.115	0.875	—	0.875	—	—
0.200	—	0.200	0.200	—	0.200	0.250	—	0.250	—	—
0.385	—	0.385	0.385	—	0.385	1.515	—	1.515	—	—
0.180	—	0.180	0.180	—	0.180	0.730	—	0.730	—	—
0.180	—	0.180	0.180	—	0.180	1.000	—	1.000	—	—
0.110	—	0.110	0.110	—	0.110	1.245	—	1.245	—	—
0.110	—	0.110	0.110	—	0.110	1.060	—	1.060	—	—
0.580	—	0.580	0.580	—	0.580	4.035	—	4.035	—	—
0.125	—	0.125	0.125	—	0.125	0.288	—	0.288	—	—
0.110	—	0.110	0.110	—	0.110	0.767	—	0.767	—	—
0.110	—	0.110	0.110	—	0.110	1.145	—	1.145	—	—
0.345	—	0.345	0.345	—	0.345	2.200	—	2.200	—	—
0.095	—	0.095	0.095	—	0.095	0.880	—	0.880	—	—

	1	2	3	4	5	6
6) Other Expenditure.						
Grants to Voluntary Social Welfare Organisations.			0.200	—	—	—
Sub-Total : Social Welfare.			15.000	0.446	—	0.446
NUTRITION						
1. Direction & Administration						
2. Performance for Pre-School Children & Pregnant and lactating mothers.			127.000	6.000	6.000	—
Sub-Total & Nutrition.			127.000	6.000	6.000	—
Other Social & Community Services.						
1. Zoological & Public Garden.			1.000	—	—	—
Sub-Total : Other Social & Community Services.			1.000	—	—	—
Total—VI (Social & Community Services)			2113.000	242.900	67.381	175.519
VII. ECONOMIC SERVICES.						
(a) General Economic Services						
I. Secretariat Economic Service State Planning Machinery.						
(a) Planning Board	7.000		—	—	—	—
(b) Strengthening of State Planning Machinery	3.000		0.585	—	—	0.585
SUB-TOTAL :	10.000		0.554	—	—	0.585
II. Evaluation organisation	2.000		—	—	—	—
OTHER GENERAL ECONOMIC SERVICES.						
III. Statistics.	15.000		0.006	—	—	0.006
IV. Contingency Planning for Natural Calamities.	—		—	—	—	—
V. Regulation of Weights & Measures.	6.000		—	—	—	—
TOTAL—VII—Economic Services.	33.000		0.591	—	—	0.591
VIII. GENERAL SERVICES.						
Stationery and Printing Government Press.	20.000		0.060	—	—	0.060
GRAND TOTAL :	7435.558		1043.936	205.891	838.046	

STATEMET—GN—2

7	8	9	10	11	12	13	14	15	16	17
0.040	—	0.040	0.040	—	0.040	0.100	—	0.100	—	—
1.500	—	1.500	1.500	—	1.500	9.015	—	9.015	—	—
						3.300	3.300	—	—	—
6.000	6.000	—	6.000	6.000	—	15.000	15.000	—	—	—
6.000	6.000	—	6.000	6.000	—	18.300	18.300	—	—	—
—	—	—	—	—	—	0.200	—	0.200	—	—
—	—	—	—	—	—	0.200	—	0.200	—	—
242.020	83.000	159.020	283.350	86.600	196.750	731.706	201.150	530.556	—	425.150
—	—	—	—	—	—	5.000	—	5.000	—	—
0.050	—	0.050	1.300	—	1.300	2.610	—	2.610	—	—
0.050	—	0.050	1.300	—	1.300	7.610	—	7.610	—	—
0.250	—	0.250	0.235	—	0.235	0.500	—	0.500	—	—
1.750	—	1.750	1.000	—	1.000	4.000	—	4.000	—	—
—	—	—	45.000	—	45.000	60.000	—	60.000	—	—
0.300	—	0.300	0.300	—	0.300	1.500	—	1.500	—	—
2.350	—	2.350	47.835	—	47.835	73.610	—	73.610	—	—
3.000	—	3.000	6.000	—	6.000	10.576	—	10.576	3.500	5.000
1208.000	153.000	1055.000	1418.096	246.050	1172.046	2610.199	595.340	2014.859	52.500	1665.225

DRAFT ANNUAL PLAN 1976-77 (STATES) DEVELOPMENT PROGRAMMES.
Target and achievements statement.

(Please indicate the status of figures reported—whether cumulative or for individual year)

Sl. No.	Item	Unit	5th plan target (tentative)	1974-75 Achievements	1975-76 Likely Achievements.	1976-77 Proposed target.
1	2	3	4	5	6	7
I. AGRICULTURE & ALLIED SERVICES.						
1.	Area under forests	Thousand hectares				
	i) Area under quick growing species	„	3.000	0.357	0.439	0.900
	ii) Area under economic plantation for industrial and commercial uses.	„	9.000	1.990	1.725	2.100
	iii) Area under fuel plantations	„	—	—	—	—
	iv) OTHERS					
	i) Pilot Project for coffee, cotton & Arecanut etc.	„	0.157	0.001	0.014	0.009
	ii) Forest Development and plantation corporation for Rubber etc.	„	0.500	0.114	0.101	0.125
	iii) Roadside planting and urban forests					
	a) Road side planting :	K. M.	75	15	15	24
	b) Urban forests :	0.000 ha	0.025	0.003	0.005	0.010

STATE—TRIPURA
STATEMENT GN—3DRAFT ANNUAL PLAN 1976-77—STATES—DEVELOPMENT PROGRAMMES
TARGET AND ACHIEVEMENTS.

(Please indicate the status of figures reported—whether cumulative or for individual Year).

Sl. No.	Item	Unit	Fifth Plan Target	1974-75 Achievement	1975-76 likely Achievement	1976-77 Proposed Target
1	2	3	4	5	6	7
2.	Agriculture and Irrigation.					
	Area under Orchards (Add.)	Thousand Hectares.	5.000	1.000	1.000	1.000
	Net cropped area.	..	249.00	242.50	243.50	244.50
	Gross cropped area.	..	387.00	377.50	382.00	384.00
3.	Irrigated area.					
	Scheme-wise area irrigated.	..				
	(a) Canals.	(i) Net.	..			
		(ii) Gross.	..			
	(b) Government Tubewells.					
		(i) Net.	..			
		(ii) Gross.	..			
	(c) Private Tubewells.					
	Pumpsets.	(i) Net.	..			
		(ii) Gross.	..			
	(d) Masonary Wells.					
		(i) Net.	..			
		(ii) Gross.	..			
	(e) Bhanders, Tanks, Bandhs.					
		(i) Net.	..			
		(ii) Gross.	..			
	(f) Others.					
		(i) Net.	..			
		(ii) Gross.	..			
	(g) Total Area Irrigated.					
		(i) Net.	..	45.00	30.40	31.60
		(ii) Gross.	..			33.8

Statement GN-3 (Contd.)

7	8	9	10	11	12	13	14	15	16	17
7. Area under Irrigation.										
(a)	New area (Potential added)		.000 hectares.	Agri- } P.W.D } (M. I)	15.00 }		15.00 }	0.388 0.400	0.370 0.850	0.505 1.700
(b)	Depreciation on existing works.						—	—	—	—
(c)	Total Potential available (addl.)						15.00	0.788	1.220	2.205
(d)	Utilisation	(i) Net.					—	—	—	—
		(ii) Gross.					45.00	30.40	31.61	33.80
8. Foodgrains.										
i) Kharif.										
a)	Total area.						266.00	266.23	265.20	265.50
b)	Irrigated area.						—	—	—	—
c)	Production.		.000 tonnes.				310.50	280.50	286.60	295.80
ii) Rabi.										
a)	Total area.		.000 hectares.				44.00	36.49	40.37	41.70
b)	Irrigated area.						37.00	27.00	28.00	30.00
c)	Production.						53.50	48.00	53.10	56.70
iii) Foodgrains (Total).										
a)	Total area.						310.00	302.62	305.57	307.20
b)	Irrigated area.						—	27.00	28.00	30.00
c)	Production.		.000 tonnes.				364.00	328.00	339.70	352.50
9. AREA UNDER COMMERCIAL CROPS.										
(Crop—Wise)										
Jute & Mesta										
(a)	Total		.000 hectares				27.00	15.75	15.60	15.60
(b)	Irrigated area.						—	—	—	—
(c)	Production.						160.00	105.00	105.00	105.00
Cotton										
(a)	Total						3.50	2.00	2.00	2.00
(b)	Irrigated area.						—	—	—	—
(c)	Production.						3.00	2.20	2.20	2.20
Oil Seed :										
(a)	Total						8.00	6.10	7.00	7.80
(b)	Irrigated area.						—	—	—	—
(c)	Production.		.000 M. T.				4.00	3.00	3.20	3.60
Sugar Cane :										
(a)	Total		.000 hectares.				3.50	2.180	2.30	2.50
(b)	Irrigated area.						—	—	—	—
(c)	Production.		.000 M. T.				150.00	86.00	90.00	100.00

Statement GN-3—Contd.

	1	2	3	4	5	6	7
10. AREA UNDER HIGH YIELDING VARIETIES.							
Wheat			.000 hectares.	3.00	0.55	2.07	2.40
Paddy.			"	85.00	73.00	90.00	109.00
Jowar.			"				
Bajra.			"				
Maise.			"				
Others.			"				
Total.			"				
11. AREA UNDER IMPROVED VARIETIES							
Crop/area.			"				
i)							
ii)							
etc.							
12. HIGH YIELDING VARIETIES SEED DISTRIBUTED.							
Crop/quantity,			.000 tonnes.				
Paddy.			"	—	0.966	0.250	0.300
Wheat.			"	—	0.080	0.150	0.150
13. IMPROVED VARIETIES SEED DISTRIBUTED CROP QUANTITY.							
Potato.			"	2.0000	0.2600	0.3550	0.5000
Pulses.			"		0.0005	0.0285	0.0050
Jute.			"		0.0015	0.0040	0.0040
Oil seed.			"		0.0052	0.0161	0.0150
Sugarcane setts.			"		0.0139	0.5000	0.6000
14. Fertilizer consumed.			000' tonnes.				
Nitrogenous—(As 'N')				1.38	0.367	0.400	0.552
Phosphatic—(As (P ₂ O ₅))				0.24	0.069	0.080	0.100
Potassic —(K ₂ O)				0.90	0.074	0.080	0.100
15. Area under Green Manure.			000' hectares.				
16. Urban Compost distributed (Rural compost),			000' tonnes,	160.00	32.78	44.20	68.00
17. Area covered by Plant protection.			000' hectares.				
i) Food Crops.							
ii) Commercial Crops.							
iii) Horticulture.				350.00	100.00	150.00	200.00
Total :—							

1	2	3	4	5	6	7
18.	Soil Conservation on Agricultural Land including Land Development.	000' hectares.	6.00	1.181	0.930	1.480
19.	Soil Conservation in catchment areas of River Vally Projects.	000' hectares.	—	—	—	—
20.	Area consolidated.	"	—	—	—	—
21.	No. of Regulated Markets.	No.	7	—	3	3
22.	Storage capacity available.					
	i) For fertilizers.					
	ii) For Foodgrains.					
	iii) For others.					
	Total :					
23.	Agri. implements distributed through Agro-Industries corpn.	Nil	Nil	Nil	Nil	Nil
24.	ANIMAL HUSBANDRY :	(Nos)				
	i) Veterinary Hospital/Dispenseries	(Nos)	40	32	32	32
	ii) Intensive Cattle Dev. Blocks	"	1	1	1	1
	iii) Artificial Insemination Centres (ICDP)	"	—	6	—	—
	iv) Stockman Centre/Vety. 1st Aid Centre/Vety. Unit.		—	74	84	104
	v) Area under fodder crops.	.000 (Hectores)	100	0.024	0.029	0.03
25.	Key Village Blocks (a) Estt.	(Nos)	11	9	9	9
	(b) Expanded.	"	8	8	8	8
26.	Cattle Breeding Farm Estt.	"	1	1	1	1
27.	Sheep Breeding Farm Estt.	"	—	—	—	—
28.	Sheep & Wool Extension Centre.	"	—	—	—	—
29.	Sheep Shearing Grading and Marketing	"	—	—	—	—
30.	Production of Animal Products :	(Tonnes)				
	(a) Milk/Milk Products	000	17.50	13.00	13.50	14.00
	(b) Meat	(Millon Kg.)	2.45	1.60	1.75	1.80
	(c) Wool	—	—	—	—	—
31.	No. of Govt. Poultry Farm Estt.	(Nos)	3	1	2	3
32.	No. of Poultry Co-operatives	"	—	—	—	—
33.	No. of Poultry Farms trained					
	i) Short term course (10 days duration)	"	—	37	87	187
	ii) Long term course (6 months duration)	"	—	4	8	13
34.	Intensive Egg. and Poultry Production-cum-Marketing Centre.	"	1	1	1	1
	FISHERIES.					
35.	Mechani station of boats.	(Nos)	6	—	—	—
36.	Trawlers procured	"	—	—	—	—
37.	Cold Storage for storing fish	"	1	—	—	—
38.	Co-operative Marketing	Quantity,	—	—	—	—

Statement GN-3—Contd.

	2	3	4	5	6	7
39. Landing & Berthing Facilities provided in harbours.		Nos.	—	—	—	—
(a) Major posts.						
(b) Minor posts.						
40. Loans advanced to Fishermen's Co-op.		Rs. crores,	—	—	—	—
41. Fingerlings distributed.		Nos.	—	—	—	—
42. No of Fish-Seed Farms Esttd.		Nos.	22	—	1	2
43. Fish production		000 tonnes	6100	4362	4436	4670
(i) Inland.						
(ii) Marine.						
II. COOPERATION						
i) Primary Cooperative Societies (Agriculture Credit)						
Number		No.	300	—	300	300
Membership		No.	1,60,00	90,000	1,00,000	1,40,000
Share capital of members.		(Rs. crores)	1.50	0.30	0.33	0.60
Deposit of Members.		(Rs. crores)	0.15	0.04	0.05	0.08
ii) Agriculture Credit.						
(a) Short & Medium-term Advance during the year.		(Rs. crores)	3.50	0.32	1.17	1.80
Amount outstanding at the end of the year.		(do)	3.50	1.09	1.71	2.65
(b) Long-term Advance during the year		(Rs. crores)	2.00	0.02	0.20	0.35
Amount outstanding at the end of the year.		(do)	2.00	0.07	0.25	0.50
ii) Primary Marketing Societies		(Nos)	14 (Existing)	—	—	—
Business handled during the year		(Rs. lakhs)	7.00	1.25	3.00	4.00
iv) Processing Societies						
(a) Rice Mills (Paddy Husking & Oil crushing Unit)		(Nos)	6	—	—	—
Business handled		Rs. lakhs)	24,00	2.50	2.70	3.00
(b) Sugar Factory Production		—	—	—	—	—
(c) Cotton ginning		—	—	—	—	—
III. PWOER						
(a) Installed capacity.		(MW)	30.00	5151	5151	15.15
				KW	KW	MW
(b) Electricity generated.		-do-	126	5.28	5228	20.00
			MW	MKWH		MU
(c) Electricity sold.		-do-	100	10	15.00	35.00
			MU	MKWH		MU
(d) Rural Electrification..						
i)* Village electrified		(Nos)	1000	106	170	270
ii)* Should correspond to census villages						
ii) Pump sets energised by electricity		(Nos)	900	40	75	150
iii) Tubewells energised by electricity.		(Nos)				

XXXX

Statement GN-3—Coontd.

1	2	3	4	5	6	7
IV. TRANSPORT.						
1. Roads.		KILOMETER	—	—	—	—
State Highways.			—	—	—	—
(a) Surfaced.			—	—	—	—
(b) Unsurfaced.			—	—	—	—
(c) Total.			—	—	—	—
2. Major District Road.			—	—	—	—
(a) Surfaced.			—	—	—	—
(b) Unsurfaced.			—	—	—	—
(c) Total.			—	—	—	—
3. Other District Roads						
&						
4. Village Roads.						
(a) Surfaced.		K. M. 1735	796	876	1071	
		(Cumulative)	(Cumulative)	(Cumulative)	(Cumulative)	
(b) Unsurfaced.		2440	2576	2586	2591	
		(Cumulative)	(Cumulative)	(Cumulative)	(Cumulative)	
(c) Total.		4175	3372	3462	3662	
		(Cumulative)	(Cumulative)	(Cumulative)	(Cumulative)	
5. Total Roads.						
(a) Surfaced.		K. M. 2330	1391	1471	1666	
		(Cumulative)	(Cumulative)	(Cumulative)	(Cumulative)	
(b) Unsurfaced.		2440	2576	2586	2591	
		(Cumulative)	(Cumulative)	(Cumulative)	(Cumulative)	
(c) Total.		4773	3967	4057	4257	
		(Cumulative)	(Cumulative)	(Cumulative)	(Cumulative)	
6. Villages not connected by Roads.			—	—	—	—
7. Vehicles owned by the State Transport Undertaking/Corporation.						
(a) Trucks.		No.	Nil.	Nil.	Nil.	Nil.
(b) Buses.		No.	50 Nos.	Nil.	10 Nos.	20 Nos.
(c) Taxis.		No.	1 No.	Nil.	Nil.	1 No.
(d) Others.		No.	1 No.	Nil.	Nil.	1 No.

Statement GN-3—Contd.

1	2	3	4	5	6	7
V. GENERAL EDUCATION.						
ENROLMENT.						
i) Classes I-V as percentage of population in age-group 6-11 (cumulative).						
a) Boys	...	%	103.0	98.4	99.5	100.6
b) Girls	...	%	87.6	75.6	78.7	81.7
c) Total	...	%	95.7	87.4	89.4	91.2
ii) Classes VI—VIII as percentage of population in age-group 11-14 (cumulative)						
a) Boys	...	%	56.6	47.3	49.7	52.0
b) Girls	...	%	47.3	35.1	38.2	41.2
c) Total	...	%	52.1	41.4	44.1	46.8
iii) Classes IX—XI as percentage of population in age-group 14 to 17 (cumulative).						
a) Boys	...	%	38.0	29.8	31.9	33.9
b) Girls	...	%	24.8	18.8	20.0	21.7
c) Total	...	%	31.3	25.9	25.8	27.7
iv) Output of Matriculate Higher Secondary per 10,000 of population (cumulative).						
a) Boys	|	Nos.	30	19	23	25
b) Girls						
c) Total						
v) University/collegiate enrolment total (Arts, science & Commerce (cumulative).						
		Nos.	9,000	6,400	6,900	7,500
Teachers (cumulative).						
Percentage trained in—						
i) Elementary schools	...	%	77.3	64.8	69.4	72.9
ii) Secondary schools	...	%	75.7	69.2	70.8	72.5
Technical Education.						
i) Engineering Collages (individual year).						
a) Number of institutions.		Nos.	—	—	—	—
b) Sanctioned annual admission capacity.		Nos.	360	60	60	60
c) Actual admission.		Nos.	N. A.	43	45	60
d) Out-turn.		Nos.	N. A.	9	13	29
ii) Polytechnics (for individual year).						
a) No. of institution.		No.	—	—	—	—
b) Sanctioned annual admission capacity.		No.	600	120	120	120
c) Actual admission.		No.	N. A.	75	58	120
d) Out-turn.		No.	N. A.	25	31	49

1	2	3	4	5	6	7
VI. HEALTH ::						
i) Hospitals/Dispensaries.						
a) Urban Hospitals	Nos.					
1. Expansion of G B. Hospital, Agartala	"	1	—	—	—	1
2. Sub-Divisional Hospitals (Provision of Specialist Services facilities).	"	5	—	—	—	5
3. District Hospitals.	"	3	—	—	—	1
4. Eye Hospital.	"	1	—	—	—	1
5. Infectious diseases hospital.	"	1	—	—	—	1
6. Peadiatric Hospital.	"	1	—	—	—	1
7. Mental Hospital.	"	—	—	—	—	1
8. Paying beds (2 wards of 20 beds in each).	"	—	—	—	—	1
b) Rural Hospitals.	"	4	—	—	—	2
ii) Beds.						
a) Urban Hospital and Dispensaries.	"	395	—	—	—	265
b) Rural Hospital and Dispensaries.	"	264	—	—	—	56
iii) Primary Health Centres.						
a) Main Centre.	"	3	1	1	1	1
b) Sub-centre.	"	33	—	10	10	10
iv) Training of Nurses.						
Institutes.	"	1 Training Class.	1 Training Class	1 Training Class cont nued	1 Training Class will be conti-nued.	
Annual Intake.	"	24 Nos. (admission each year)	24 Nos. admission	24 Nos. new admission	24 Nos. (New admission)	
Annual Out-turn.	"	24 Nos. each year on completion of the course.	—	—	—	

REMARKS :

Construction works towards the expansion of the G. B. Hospital, Agartala and for the Sub-divisional Hospital and one District Hospital are most likely to be completed during 1976-77. The works in respect of these Hospitals have been taken up.

Construction works of these hospitals/wards are to be taken up during 1976-77.

Construction works of one Rural Hospital has been taken up and are likely to be completed during 1976-77. And conts. works of one more Rural Hospital has been proposed to be taken up during 1976-77.

Duration of the Sr. Nursing course is for 3½ years. As such no candidate will come out within 1976-77.

Statement GN-3—Contd.

1	2	3	4	5	6	7
v) Training of Auxiliary Nurse-cum-Midwives Institutes.	Nos.	Continuance of the existing training class.	Existing training class continued.	Existing training class continued.	Existing training class continued.	Existing class will be continued.
Annual Intake.	..	45 Nos. admission each year.	40 Nos. continued.	45 Nos. (New admission).	45 Nos. (New admission).	
Annual Out-turn.	..	45 Nos. each year.	30	40	45	
vi) Control of diseases)						
T. B. Clinic.	..	—	—	—	—	No T. B. Clinic has been approved for 5th Plan.
Leprosy Control Unit.	..	1	—	1	—	
V. D. Clinic.	..	2	—	—	2	
Filaria Unit.	..	—	—	—	—	
S. E. T. Centres.	..	15	—	15	15	
vii) Maternity and Child Welfare Centre.	..	—	—	—	—	
viii) Medical Education.						
Medical College.	..	—	—	—	—	
Annual Admission.	..	—	—	—	—	
Annual Out-tern						
VII. WATER SUPPLY & SANITATION.						
a) Urban.						
Other towns (Piped Water Supply)						
i) Towns covered.	Nos.	4 Nos.	1 (partly)	3 (partly)	4 (partly)	
ii) Population covered.	Million	0.035	0.005	0.011	0.020	
b) Rural (Piped Water Supply) (Deep Tube Wells)						
i) Villages covered.	Nos.	22	2 Nos. + 5 Nos. partly	2 Nos. + 10 Nos. partly	3 Nos. + 19 Nos. partly.	
ii) Population covered.	Million	0.12	0.0194	0.046	0.086	

1	2	3	4	5	6	7
Simple Wells.						
i)	Villages covered.	Nos.	2,351	293	288	578
ii)	Population covered.	Million	0.592	0.071	0.044	0.094
Urban Sewrages.						
i)	Augmentation/provision of sewerage schemes.					
ii)	Population covered.					
VIII Housing.						
i)	Industrial					
ii)	Slum clearance					
a)	Model Harijan Colony.	No. of tenements	112	4 construction started	24 taken up last year will be completed	24 Nos.
b)	Construction of Boundary walls in existing 2 Harijan colonies.	—	—	—	—	Boundary walls in 2 Harijan colonies.
c)	Construction of Community centre in 2 existing Harijan colonies.	—	—	—	—	2 No. Community centre.
iii) a)	Middle Income Group housing.	No. of houses.	15	3	6	6
b)	Low Income Group housing.	-do-	210	18	38	54
iv)	Village housing Project Scheme	-do-	300	40	58	92
	Statistical Cell for the collection of housing and building statistical.					
		(Square miles)	70	6.1	6.1	14.1

Statement—GN—3
(Contd.)

	1	2	3	4	5	6	7
IX. Training of Craftsmen.							
Institutions.							
a) Existing	Nos.	2	2		2		2
b) New	„	1	—		—		1
<u>Intake</u>		1800	145		258		376
<u>Outturn</u>	Existing	1200	62		84		150
<u>Intake</u>		240	12		17		96
<u>Outturn</u>	New	240	—		6		17
X. Backward Classes.							
i) T. D. Blocks.	No outlay has been approved by the Government of India under State Plan Sector for these Scheme. Hence, the information as per proforma under Backward Classes Sector may be treated as nil-						
ii) Training staff by categories.							
iii) Post-matric scholarships.							
a) General Courses.							
i) Scheduled Tribes							
ii) Scheduled Castes.							
b) Technical and Professional Courses.							
i) Scheduled Tribes.							
ii) Scheduled Castes.							
iii) No. of girls hostels.							
XI. Village & Small Industries.							
Industrial Estate Nos.		5	3		4		5

Sl. NO.	Item.	Unit.	5th Plan Target.
1.	2.	3.	4.
XII. INFORMATION AND PUBLICITY (Nos.)			<p>During the 5th Plan it is proposed to issue 10,000 press releases, 1000 display advertisement to local and out-side news papers, Magazines, 240 feature articles. Press Conferences and conducted tours of journalist will also be organised. One station Woagon type vehicle in order to conduct tours will be purchased. Press notes, handouts un-official notes booklets, Pamphlet will also be issued from time to time. The existing information Centres at the capital town at Agartala is proposed to be equipped with one reading room, one library, one auditorium having facilities for screening 35 mm. films for childrens corner. Publication of brochures, souvenirs, booklets, pamphlets, posters folders, high lightning the achievements of the Government in various fields of development from time to time. It is proposed to bring-out five brochures, 60 booklets, 73 folders, Pamphlets 25 posters, 16 souvenirs, 5 Calendaers are proposed to be published. It is proposed to set up one full fledged Research and Reference unit at the state level. The important newspapers, Magazines etc. be evaluate the impact of publicity programme and to undertake publication of literature apart from maintaining the reference library. Organisation of 500 Radio Rural Forums and necessary steps will be taken for proper maintenancé of the C.R. Sets. It is proposed that 5000 cinema shows, group talks/meetings 9000 1300 small exhibitions will be organised all over the state by the rural publicity unit during the period. It is intended to go in for construction of office building for accommodating the offices of District Public Relations Officer in three Head Quarters. It is also proposed to procure one 35 mm. projector and purchase of three jeeps for three District. It is intended to extend photographic coverage over 4000 programmes and produce 10 documentary film either in 35 mm. or 16 mm. in addition to preparation of 2500 metres of newsreels on various</p>
A. i)	Number of Districts having publicity Office/ Information Offices.	3	
ii)	Number of District without Publicity Offices.	—	
B. iii)	No. of field publicity units.	10	
iv)	No. of Taluks/ Sub-Divisions covered by field publicity units.	10	
v)	No. of Taluks/ Sub-Divisions not covered by field publicity units.		

STATEMENT : GN—3
(Contd. GN—3)

1974-75 Achievement.	1975-76 Likely Achievement.	1976-77 Proposed Target.
5.	6.	7.
627 press releases and 197 press notes were issued. Furniture were purchased for Agartala Information Centre.	It is proposed to recruit some staff for re-organisation of this Directorate.	Press release, press notes and features articles will be issued.
One Sticker, Post cards, booklets and Folder were published, 14 issue of fortnightly Bengali Magazine "Gumti" and Quarterly Magazine "Tripura review" was published. One booklet on Chief Minister's speeches was also published.	Repairs works of the Departmental & Audio visual equipment will be continued.	Publication of brochures, magazines and weekly and fortnightly newspapers.
58 Community Receiving sets were installed and 21 Radio Rural Forums were organised, 128 defective Community Receiving Sets were repaired and 506 dry batteries were distributed.	Printed materials will be distributed.	New Radio Rural Forum will be organised. Community Receiving Sets will be distributed to the Radio Forums. Defective Sets will be repaired. Dry batteries will also be distributed.
934 Group talks/meetings and 469 Cinema shows were organised.	Small exhibition will be organised by the Sub-Divisional Public Relations Officer. Display advertisement will also be published.	Cinema shows, group meetings will be organised.
3 Exhibitions and 1 Annual Plan, Exhibition, at Agartala was organised.	It is proposed to open 3 Informations Centres in 3 T.D. Blocks.	Large scale exhibitions and small exhibitions will be organised. Display of hoardings on digerent Govt. activities.
223 Programmes were covered by still Cameraman. 1784 copies of photographs were distributed and Album on Tribal life were prepared. 38 Cinema slides were prepared. 27 dramas, 64 cultural functions and rehearsals were organised by the Departmental troupe.	Press release, press notes, handouts & feature articles be issued.	Still Cameraman will cover the important programme of VIPs. News reel and Documentary films will be prepared on different development works.
Repair works were maintained. Printed materials were distributed.	Group talks/group meetings will be organised by the Sub-Divisional Public Relations Officer. Cinema shows, small exhibition and other publicity work will be organised by the Sub-Divisional Public Relations Officer in the rural areas.	Drama, Cultural functions etc. will be organised by the Departmental troupe. Departmental vehicles, Generator, Projector, Amplifier, Tape Recorder and P.A. Equipment etc. will be repaired by the Departmental Mechanical Unit.
	Drama & varieties performances will be organised by the Departmental troupe.	
	Still Cameraman will cover the important programmes. Photographs will be distributed.	
	It is proposed to publish the prestige publications and fortnightly Magazine "Gumti" and weekly publication "Tripura Barta".	
	Important news papers and Magazines will be purchased for reference.	
	Radio Rural Forum will be organised. Defective Community Receiving sets and dry batteries will be distributed.	

(1)	(2)	(3)	(4)
			<p>activities of the state Government in the field of development. It is proposed to build up one well equipped scientific photo-library and laboratory/Dark room at the Directorate. One movie camera and two steel cameras will be purchased during the plan period. The existing Drama and Puppet Unit will be organised on the model of the song & Drama Division/Govt. of India and other state Govt. during the fifth Plan period. It is estimated that 500 Dramas, 500 puppet shows, 1000 varieties performance will be organised. The Directorate of Public Relations will be re-organised during the 5th Plan Period. Staff will be recruited. The existing small Mechanical Unit of this Directorate will be upgraded and strengthened during the 5th Plan period. The audio visual equipment & Departmental equipment etc. will be repaired and maintained under the scheme. Necessary tools and equipment will be purchased. A distribution Cell will be set up with a view to ensuring prompt distribution and mailing of the publicity materials as well as those to be received from the Govt. of India. Seminars, Periodical co-ordination meetings & re-orientation courses in all India Institute of Mass Communication will be organised. It is intended to organise 5 state level exhibitions, 15 District level exhibitions, 1200 small exhibitions and 10 large scale exhibitions outside the state. It is also proposed to erect and maintained 500 hoardings all over the state.</p>

STATEMENT : GN-3
(Contd. GN-3)

(5)	(6)	7))
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Minimum Needs Programme—Outlay and Expenditure—Targets and Achievements

Location Districts/ Towns/ Villages	Name of Scheme	Tenta- tive Fifth Plan out lay	1974-75	1975-76		1976-77	Physical Targets				
			Actual Expen- diture	Appro- ved outlay by P.C.	Antici- pated Expdt.	Pro- posed outlay	Unit	Achieve- ment in 1974-75	Targets in 1975-76	Likely achieve- ment in 1975-76	Propo- sed tar- get 1976-77
1	2	(Rs. in lakhs) 3	(Rs. in lakhs) 4	(Rs. in lakhs) 5	(Rs. in lakhs) 6	(Rs. in lakhs) 7	8	9	10	11	12
V. Transport & Communication :											
ROADS & BRIDGES											
West.	1 Providing brick soling on Agartala Takarjala Road/ Portion from 8 Km. to 25 Km.	4.00	0.03	—	1.50	1.00	Km.				
West	2 Improvement of Gurupada colony Road	3.30	—	—	2.50	0.50	Km.				
West	3 Improvement of Road from Madhupur to Purathal (5.50 Km)	4.00	0.40	—	1.23	2.00	Km.	0.50			
South	4 Improvement of road from Udaipur—Sabroom Road near Paratia to Gangachera Bazar	2.40	—	—	0.50	1.00	Km.				
South	5 Providing single Brick fiat soling on Khilpara to Udaipur Kakraban via Rajdharnagar.	1.30	—	—	0.50	0.80	Km.				
West.	6 Improvement of Road from Kalamcherra to Baxa-nagar	4.00	0.15	—	1.20	1.60	Km.	0.50			
South	7 Providing single brick flat soling from Baikura to Lakshmicherra.	4.00	—	—	1.20	0.25	Km.				
South	8 Providing single brick fiat soling on Muhuripur-Jharjhar road	2.80	—	—	0.50	2.00	Km.				
South	9 Providing single brick soling on Muhuripur (Jolaibari) Hrishyamukh Road. 17.50 Km.	6.50	1.82	—	1.60	1.00	Km.	8.00			
West	10 Providing brick soling on Durganagar-Kalamchara Road. 19 Km.	4.40	2.00	—	2.00	—	Km.	10.00			
South	11 Improvement of Road from Udaipur-Bishramganj to Kupilong via Barabhuia/Earth work/ Spun pipe culvert and soling	3.75	—	—	0.20	2.00	Km.				
South	12 Improvement of Road from Muhuripur-Jharjhar Road.	0.50	0.15	—	0.10	0.25	Km.	0.50			
South	13 Soling Metalling on Ambassa Bagafa Road/ Sec. III. Portion from 0—14/Providing soling only.	16.65	—	—	1.00	1.00	Km.	—			
West	14 Soling of Road from Jirania to Mandainagar via Sachindranagar Colony.	3.00	1.52	—	1.20	1.00	Km.	1.50			

1	2	3	4	5	6	7	8	9	10	11	12
South 15	Soling, Metalling & Stabilization on Ambassa-Bagafa Road from M.P.O to 12-2F.	13.00	1.61	—	2.00	1.00	Km.	1.00			
North 16	Improvement of road from Devicherra Chanka-Bazar including flat brick soling	1.90	—	—	0.50	1.40	Km.	—			
North 17	Soling on Dharmnagar Tilthai Road.	2.75	0.65	—	1.25	0.75	Km.	0.50			
West 18	Improvement of road from 79 Tillato Nandanagar	1.05	—	—	0.50	0.55	Km.	—			
South 19	Providing brick soling on Barpatharia to Nidaya road	2.80	—	—	0.23	0.01	Km.				
North 20	Providing single flat brick soling on Kumarghat Nabihampara Road/Portion from Kanchanpur to Dasda	3.90	—	—	3.00	1.00	Km.				
North 21	Providing Single flat soling on Chailengta-Chaumanu Road.	13.25	—	—	0.10	1.00	Km.				
West 22	Road from Usha Bazar to Sanmura via Lankamura.	—	—	—	1.00	0.50	Km.				
West 23	Road from Hati para to Nutannagar via Patunagar	—	—	—	1.00	0.50	Km.				
West 24	Road from Airport road to west Bhuvanban via Madhya Bhuvan ban School.	—	—	—	0.50	0.50	Km.				
West 25	Road from Durjoynagar primary School to Hatipara Road	—	—	—	0.50	0.50	Km.				
West 26	Road from Jogendranagar to Old Agartala	—	—	—	1.00	0.50	Km.				
West 27	Road from uojj Asharam bari-Behalabari.	—	—	—	1.00	0.50	Km.				
West 28	Road from Bivekananda Road to Jogendranagar	—	—	—	0.20	0.50	Km.				
South 29	Road from Kakraban to Taibandal via Dhanpur	—	—	—	0.50	0.50	Km.				
South 30	Road from Amarpur Market to Rahikong road.	—	—	—	0.50	0.50	Km.				
South 31	Road from Amarpur to Mailak Road.	—	—	—	0.50	0.50	Km.				
North 32	Road from Brahdma Cherra to Maracherra	—	—	—	0.20	0.50	Km.				
North 33	Road from Kamalpur-Ambassa Via Bebi Cherra	—	—	—	0.30	0.50					
South 34	Road from Uttar Bharat-Chandra Nagar bazar Belonia Barapathari	—	—	—	0.30	0.50	Km.				
South 35	Road from Satchand to Burathali Kalibazar	—	—	—	0.30	0.50					
West 36	Road from purba taichung bazar to Ampu Amarpur.	—	—	—	0.05	0.50	Km.				

	1	2	3	4	5	6	7	8	9	10	11	12
North 37	Road from Rung-rung but via Chantali to Kailashahar Fatikroy road		—	—	—	0.05	0.50	Km.				
West 38	Road from Jirania Khola to Bubari		—	—	—	0.20	0.50	Km.				
West 39	Road from Kunjaban Village to Rajabari (Khowai)		—	—	—	0.20	0.50	Km.				
South 40	Road from Hrishyamukh to Debtamura		—	—	—	0.30	0.50	Km.				
West 41	Road from Gurkha basti to Nutanbazar		—	—	—	0.50	0.50	Km.				
North 42	Road from Chantali ghat to Howrer bazar via Phulthali and Jarultali		—	—	—	0.25	0.50	Km.				
North 43	Kailashahar to Murti-cherra Tea Estate		—	—	—	0.25	0.50	Km.				
South 44	Improvement of road from Dupaichari ghat to Killa. Group I.	3.50	—	—	—	0.50	1.00	Km.				
West 45	Construction of Chebri Tea Garden Road Sub-grade separation and soling	1.40	—	—	—	2.00	1.00	Km.				
North 46	Providing soling for Kumarghat Nabiham para road to Manu-Manpai road via Krishna tilla.	3.00	—	—	—	0.50	1.00	Km.				
North 47	Providing soling on Manu Dhuma Cherra road	0.80	—	—	—	0.50	0.25	Km.				
North 48	Providing soling metaling and black toping on Manu Kanchanpur road/portion from 0 to 5 MP, 8-10 Km.	8.60	—	—	—	0.50	—	Km.				
North 49	Providing soling on Kamalpur Maracherra road 0-2/5F 490 ft. soling.	1.30	—	—	—	0.50	1.00	Km.				
North 50	Providing soling form Halahali Fatikroy road near Dhalai Bridge East bank maria cherra North Ambasa road via Chullubari Colony	1.20	—	—	—	0.57	1.00	Km.				
South 51	Providing soling for Kalacherra Tai Thumabari-Bankabazar.	5.00	—	—	—	0.50	1.00	Km.				
West 52	Providing soling to road form Amtali Jampajjala	2.00	—	—	—	0.50	1.00	Km.				
West 53	Providing flat brick soling of Anandanagar main road to Jarulbachai road/portion from Anandanagar road to Kathaia baba Ashram	1.00	—	—	—	0.50	1.00	Km.				

STATE :—TRIPURA
Statement GN—4.

1	2	3	4	5	6	7	8	9	10	11	12
West	54	Improvement of road from Fatikherra to Bamutia	1.50	—	—	1.00	0.50	Km.			
North	55	Improvement of Kamalpur-Ambassa near Kulai to Dulubari via Gandacherra	1.50	—	—	0.05	0.44				
South	56	Construction of road from Garji to Tulumura (Providing flat brick soling)	1.30	1.15	—	—	—	Km.	2.50		
South	57	Providing brick soling on Bishramganj-Udai- pur road to Salgarh bazar	1.30	0.52	—	—	1.00	Km.			
West	58	Bishalgarh Golaghati road (Soling only)	2.00	—	—	—	1.00	Km.			
West	59	Golaghati takerjala road (Soling only)	2.00	—	—	—	1.00	Km.			
West	60	Improvement of Anandanagar Mainroad to Pratapgarh via Subash Nagar/Providing brick soling	0.50	—	—	—	—	—			
West	61	Improvement of Indra- nagar to Nandanagar via Noagoan (Soling only)	0.90	—	—	—	0.50	Km.			
West	62	Improvement of Uttar Debendranagar road to Taranagar (Soling only)	2.30	—	—	—	1.00				
West	63	Improvement of road from Mogra Diversion road to Agartala to Bishramganj via Chari- para High School Lying brick soling.	1.00	—	—	—	1.00	Km.			
West	64	Improvement of road Dukli (Badharghat to Kathaltali) Madhuban brick soling.	1.00	—	—	—	1.00	Km.			
South	65	Providing brick soling on Kakraban Tulumura road via Marowari Killa (8 Km.)	4.00	—	—	—	1.00	Km.			
West	66	Sonaram hat (Shankhola) to Agartala—Simna road.	2.00	—	—	—	1.50	Km.			
West	67	Dinabandhunagar via Majlishpur A. A. Road.	3.50	—	—	—	1.50	Km.			
West	68	Road from Rambabu Bazar to Mohanpur Bazar.	4.80	—	—	—	2.00	Km.			
West	69	Road from Jharjharia via Talkajla to Sonamura- Melaghar road.	2.50	—	—	—	1.50	Km.			

1	2	3	4	5	6	7	8	9	10	11	12
West	70 Road from Khedabari hat to Jharjhar.	2.50	—	—	—	1.00	Km.				
South	71 Road from Maharani hat to Udaipur-Amarpur Road.	2.30	—	—	—	1.00	Km.				
South	72 Road from purba Sarbang Ampi-Amarpur Road.	4.80	—	—	—	1.50	Km.				
West	73 Agartala-Bishalgarh road to Ishan Chandra nagar Pargana H. S. School	2.00	—	—	—	0.50	Km.				
North	74 Road from Laljuri via Birchhandranagar to Nabin Cherra.	6.50	—	—	—	1.00	Km.				
West	75 Road from Ratanpur to Uttar Padma bill.	3.50	—	—	—	1.50	Km.				
West	76 Road from purba Karangi cherra to Khowai Asharambari road.	2.00	—	—	—	1.00	Km.				
South	77 Road from Kathalia to Birendranagar.	6.50	—	—	—	2.50	Km.				
South	78 Road from Sonamura Nidaya road to Mania pathar.	4.00	—	—	—	1.50	Km.				
West	79 Road from Mandi to patni.	4.30	—	—	—	1.50	Km.				
West	80 Road from Sekerkhote to Kanchanmala.	2.00	—	—	—	1.00	Km.				
West	81 Road from Jampajjala Kalajbari.	3.20	—	—	—	1.50	Km.				
North	82 Road from Kamalpur Ambassa road to Chhota Sarma.	3.60	—	—	—	1.00	Km.				
North	83 Road from Behala bari bazar to Langtibari.	2.80	—	—	—	1.00	Km.				
South	84 Road from Nalcher to Mohanbhog.	4.00	—	—	—	1.50	Km.				
South	85 Road from Bagma to Salghara via Garjanmura.	3.60	—	—	—	1.50	Km.				
South.	86. Road from Jolefa to Sanaibazar.	2.40	—	—	—	1.50	Km,				

1	2	3	4	5	6	7	8	9	10	11	12
	to Birendranagar	2.00	—	—	—	1.00	Km.				
North 105	Nabincherra to Swasti Road via Brajendranagar	2.50	—	—	—	1.00	Km.				
South 106	Gajaria to Devipur Road (7 Km.)	3.50	—	—	—	1.00	Km.				
South 107	Krishnanagar to Jaipura via Mohansardar para (6 Km.)	3.00	—	—	—	1.00	Km.				
South 108	Ramnagar to Debipur via Kalikapur (7 Km.)	3.50	—	—	—	1.00	Km.				
South 109	Mohan Sardar Tilla (Thakurcherra) to Deb-daru (7 Km.)	3.50	—	—	—	1.00	Km.				
South 110	Lawgang to Bankar--Sarashima Road (8 Km.)	4.00	—	—	—	1.00	Km.				
West 111	Rrod from Hirapur via Promodenagar to Agar-tala--Udaipur Road	3.50	—	—	—	—	Km.				
West 112	Road from Thailibari to Sonamura--Nidya Road	2.80	—	—	—	—	Km.				
South 113	Road from Uttar Bara-pania to Laxmicherra	1.15	—	—	—	—	Km.				
South 114	Road from Soniacherra to Rupaicherra	2.50	—	—	—	—	Km.				
North 115	Road from West Ram-nagar to Bulandbas	3.50	—	—	—	—	Km.				
North 116	Road from Devcherra to Manikpur	2.50	—	—	—	—	Km.				
North 117	Road from Harinachrra Hat to Harina to Bulang Bassa road.	3.60	—	—	—	—	Km.	—	—	—	—
North 118	Road from Katalutma via Abhanga via Maharani.	3.60	—	—	—	—	Km.	—	—	—	—
West 119	Road from Mohanbag to Nalchar via Baramura.	2.80	—	—	—	—	Km.	—	—	—	—
West 120	Road from Sonarampara to Kangrai under Mandai and Ashagarh.	2.00	—	—	—	—	Km.	—	—	—	—

Statement GN—4—Contd.

1	2	3	4	5	6	7	8	9	10	11	12	
West	121	Road from Harimath sardar para to Bash Khala bazar via Radhapur.	2.40	—	—	—	—	Km.	—	—	—	—
West	122	Road from Durjanagar to Lalsingmura.	4.00	—	—	—	—	Km.	—	—	—	—
North	123	Road from Tulashikar bazar to purba Rajnagar.	2.00	—	—	—	—	Km.	—	—	—	—
North	124	Road from Kamalpur-Ambassa road to Kuchainala.	3.60	—	—	—	—	Km.	—	—	—	—
North	125	Road from Duraicherra to Kainam cherra.	3.20	—	—	—	—	Km.	—	—	—	—
South	126	Road from Kumariakhola to Bampur-Rangamati road.	2.00	—	—	—	—	Km.	—	—	—	—
Total :			400.00	10.00	40.00	40.00	100.00	Km.	25Km.	80Km.	80Km.	180Km.

STATE—TRIPURA.
STATEMENT—GN-4.

LVIII

DRAFT ANNUAL PLAN 1976-77
Minimum Needs Programme —Outlays and Expenditure Targets and Achievements.

Location District Towns/villages.	Name of Scheme.	Tentative fifth plan outlay (Rs. lakhs)	1974-75	1975-76	1976-77	Physical Targets.					
			Actual Expdt. (Rs. lakhs)	Appro- ved outlay by P.C. (Rs. lakhs)	Antici- pated Expdt. (Rs. lakhs)	Proposed outlay (Rs. lakhs)	Unit Achieve- ment in 74-75	Targets in 75-76	Likely Achieve- ment in 1975-76	Proposed target 1976-77	
1	2	3	4	5	6	7	8	9	10	11	12
CATEGORY 'A'											
POWERS											
Continuing Scheme spilled over from 4th 5 year plan											
North/South/West.	BSS—I BSS—II R. E.	} 800.00	31.02	2.9	7.18	15.00	(Separate sheet annexed)				
			19.69	2.9	13.60	24.00					
			2.13	17.05	8.77	26.19					
South/West	Gumti Transmission Scheme.		58.07			15.00					
West	Thermal Project (10 MW) Establishment		—	—	70.00	184.00					
			17.60	7.15	19.90	30.00					
	TOTAL :-	800.00	128.51	30.00	119.45	294.19					

ANNEXURE OF STATEMENT—G N—4.

PHYSICAL TARGETS.

Scheme	Details.	Unit	Achievement in 1974-75.	Target in 1975-76.	Likely Achie- vement in 1975-76.	Proposed target in 1976-77
1	2	3	4	5	6	7
BSS—I	132KV Line	148 KM	148	—	—	—
	132 KV S/S	2 Nos.	99%	100%	99%	100%
	33 KV line	298 KM	231 KM	67 KM	67 KM	—
	33/11 KV S/S	4 Nos.	4 Nos.	—	—	—
	33/0.4 KV S/S	10	1 No.	9 Nos.	9 Nos.	—
	11 KV line	81 K M	78 KM	3 KM	3 KM	—
	11 KV S/S	21	21 Nos.	—	—	—
	L. T. Line Village Electrified	140 KM 20	140 KM 20 Nos.	—	—	—
BSS—II	33 KV line	59 KM	Nil	59 KM	59 KM	—
	33 KV S/S	8 Nos.	3 Nos.	5 Nos.	5 Nos.	—
	11 KV line	240 KM	40 KM	200 KM	6 KM	194 KM
	11 KV S/S	74 Nos.	30 Nos.	44 Nos.	1 No.	43 Nos.
	Service connection. Village Electrified.	11000 Nos. 40 Nos.	2000 Nos. 30 Nos.	9000 Nos. 10 Nos.	1000 Nos. 2 Nos.	8000 Nos. 8 Nos.
	Rural Electri- fication.	33 KV line 33 KV S/S 11 KV line 11 KV S/S L. T. line Village to be Electrified. Pump.	8 KM 16 Nos. 60 KM 68 Nos. 55 KM 20 Nos. 55 Nos.	Nil Nil 10 KM 54 Nos. 5 KM 3 Nos. Nil	8 KM 16 Nos. 50 KM 64 Nos. 50 KM 17 Nos. 55 Nos.	— 1 No. 50 KM 26 Nos. 10 KM 5 Nos. 5 Nos.	8 KM 15 Nos. — 38 Nos. 40 KM 12 Nos. 50 Nos.
Gumti Trans. Scheme.	66 KV line	98 KM	Completed except one spun.	100% complete	100% complete	—
	66 KV S/S	1 No.	60% completed.	100%	100% „	—
Construction of thermal project. (10 MW)	10 MW	10 MW	—	—	Purchase of machinery for RSE Board	75% completed.

LX

DRAFT ANNUAL PLAN 1976-77
Minimum Needs Programme—Outlay and Expenditure—Targets and Achievements

Location District/ town/Village	Name of Scheme	Tentative Fifth Plan Outlay (Rs. in lakhs)	1974-75	1975-76		1976-77	Unit
			Actual expenditure (Rs. in lakhs)	Approved outlay by P.C. (Rs. in lakhs)	Anticipated expenditure (Rs. in lakhs)	Proposed outlay (Rs. in lakhs)	
1	2	3	4	5	6	7	8
GENERAL EDUCATION							
Primary & Middle							
West Tripura District	1. Starting of 900 primary schools in unserved areas and 100 new units in existing school areas	35,000	1.463	4.300	4.380	6.328	
	2. Starting of 75 Middle Schools	13.000	—	0.650	0.300	1.590	
	3. Construction of class room and repair/recon- struction of elementary school building	4.000	6.294	1.550	2.072	2.400	

Achievement in 1974-75	Physical Targets		Proposed Targets 1976-77
	Targets in 1975-76	Likely achievement in 1975-76	
9	10	11	12

<ul style="list-style-type: none"> a) Orders for starting of 38 Schools were issued. b) 240 apprentice teachers were appointed. c) Kak-barak teaching introduced in 42 Stage primary Schools. d) Equipments etc, purchased for Primary Stage Schools. 	<ul style="list-style-type: none"> a) Continuance of the School already started. b) Starting of additional Primary Stage Schools. c) Continuance of apprentice teachers already appointed. d) Purchase of equipments etc. for Primary Stage Schools. 	<ul style="list-style-type: none"> a) Continuance of Schools already Started. b) Starting of additional Schools. c) Continuance of 240 apprentice teachers already appointed. d) Introduction of Kak-barak teaching in 25 Primary Stage Schools. e) Purchase of equipments etc. for Primary Stage Schools. 	<ul style="list-style-type: none"> a) Continuance of the School already started. b) Setting up of 25 additional School. c) Absorption of 240 apprentice teacher. d) Introduction of Kak-barak teaching in 23 Primary Stage Schools. e) Apptt. of Kak-barak teachers. f) Purchase of equipments of Primary Stage Schools.
<ul style="list-style-type: none"> a) 7 Senior Basic Schools started. 	<ul style="list-style-type: none"> a) Continuance of the Schools already started. b) Starting of more Senior Basic School. c) Appointment of Staff. d) Purchase of equipments etc. 	<ul style="list-style-type: none"> a) Continuance of Schools already started. b) Starting of additional Senior Basic Schools c) Appointment of Staff. d) Purchase of equipments etc. 	<ul style="list-style-type: none"> a) Continuance of the Schools already started. b) Starting of additional Senior Basic Schools c) Appointment of Staff. for new Schools and Classes.
<ul style="list-style-type: none"> Elementary School building have been constructed/ repaired/re-constructed. 	<ul style="list-style-type: none"> Construction/repair/reconstruction of elementary school buildings. 	<ul style="list-style-type: none"> a) Construction of elementary School buildings b) Repair/re-construction of elementary School buildings. 	<ul style="list-style-type: none"> a) Construction of 25 elementary School buildings. b) Repair/reconstruction of elementary School buildings.

	1	2	3	4	5	6	7	8
West Tripura District		4. Incentive and Special Programmes	(W)	(W)	(W)	(W)	(W)	—
			25.000	2.053	1.700	2.230	16.244	

Total : West Tripura District	77.000	9.810	8.200	8.982	26.562	—
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GENERAL EDUCATION

Primary & Middle

North Tripura District	1. Starting of 900 Primary Schools in unserved areas and 100 new units in existing School areas	25.000	1.340	2.940	2.850	4.057	—
------------------------	---	--------	-------	-------	-------	-------	---

9

10

11

12

- | | | | |
|---|---|---|--|
| <p>a) Dresses were supplied to girl students reading in Classes III to VIII.</p> <p>b) Free textbooks were supplied to students reading in classes I & II.</p> <p>c) Book-grants were given to students reading in Classes III to VIII.</p> <p>d) Boarding house stipends were given to Sch. Caste & Sch. Tribes students.</p> <p>e) Equipments etc. were purchased to elementary schools.</p> <p>f) Elementary school buildings constructed.</p> | <p>a) Supply of free books & stationeries to children reading in Classes I and II.</p> <p>b) Book-grants to students reading in classes III to VIII.</p> <p>c) Cost of dresses for girl students reading in classes III to VIII.</p> <p>d) Award of boarding house stipends to students.</p> <p>e) Purchase of furniture, teaching aids, books, equipments etc. for improvement of existing elementary schools.</p> | <p>a) Supply of dresses to girl students reading in Classes III to VIII.</p> <p>b) Distribution of free-text books to students reading in Classes I to II.</p> <p>c) Book-grants to students reading in Classes III to VIII.</p> <p>d) Award of Boarding house stipend to Sch. Caste & Sch. Tribes students.</p> <p>e) Purchase of equipment etc. for elementary Schools.</p> <p>f) Construction of Elementary Schools buildings.</p> | <p>a) Dresses to 1649 girls students reading in Classes III to VIII.</p> <p>b) Free distribution of Slate pencils to 80,000 students of classes I to III.</p> <p>c) Award of boarding house stipends to Sch. Caste & Sch. Tribes students.</p> <p>d) Establishment of Book Banks for Sch. Caste and Sch. Tribes students reading in Classes III to VIII.</p> <p>e) Supply of mid-day tiffin to Primary Schools students for 130 days in a year @ 0.25 paise per Child per day.</p> <p>f) Attendance stipends to girls students reading in Classes I to VIII @Rs. 10/- per students per annum.</p> <p>g) Purchase of furniture teaching aids, books Sports goods for elementary schools.</p> <p>h) Construction of boarding house attached to I to middle School.</p> <p>i) Construction of teachers/ woman/teachers quarters.</p> <p>j) Construction of building for 8 elementary Schools.</p> |
| <p>a) Orders for starting of 35 schools were issued.</p> <p>b) 150 apprentice teachers were appointed.</p> <p>c) Kak-barak teaching introduced in 6 primary stage schools.</p> <p>d) Equipments etc. purchased for primary stage schools.</p> | <p>a) Continuance of the schools already started.</p> <p>b) Starting of additional Primary stage schools.</p> <p>c) Continuance of apprentice teachers already appointed.</p> <p>d) Purchase of equipments etc. for Pri. Stage schools.</p> | <p>a) Continuance of schools already started.</p> <p>b) Starting of additional schools.</p> <p>c) Continuance of 150 apprentice teachers already appointed.</p> <p>d) Introduction of Kak-barak teaching in 14 Pry. Stage schools.</p> <p>e) Purchase of equipments etc. for Pry. Stage schools,</p> | <p>a) Continuance of the Schools already started.</p> <p>b) Setting up of 45 additional schools.</p> <p>c) Absorption of 150 apprentice teachers.</p> <p>d) Introduction Kak-barak teaching in 9 Pry. stage schools.</p> <p>e) Appointment of Kak-barak teachers.</p> <p>f) Purchase of equipments etc. of Pry. Stage schools,</p> |

	1	2	3	4	5	6	7	8
2. Starting of 75 Middle Stage Schools			10.000	—	0.460	0.200	1.200	—
3. Construction of Class room and repair/reconstruction of elementary School building			2.500	2.235	1.050	3.466	1.800	—
North Tripura District 4. Incentive & Special Programme			9.000 1,500 (W)	0.369	0.860	0.800	7.794 0.590 (W)	—
			<u>10.500</u>				<u>8.384</u>	
Total : North Tripura District			48.000	3.944	5.310	7.316	15.441	

STATEMENT—GN—4.

9	10	11	12
a) 3 Sr. Basic schools started	a) Continuance of the schools already started b) Starting of more Sr. Basic schools. c) Appointment of Staff. d) Purchase of equipments etc.	a) Continuance of schools already started. b) Starting of addl. Sr. Basic schools. c) Appointment of Staff. d) Purchase of equipments etc.	a) Continuance of the schools already started. b) Starting of 5 addl. Sr. Basic schools. c) Appointment staff for schools and classes.
Elementary school building have been constructed/ repaired/reconstructed.	Construction/repair/reconstruction of elementary school buildings.	a) Construction of elementary school buildings. b) Repair/reconstruction of elementary school buildings.	a) Construction of 15 elementary school building. b) Repair/reconstruction of elementary school building.
a) Dresses were supplied to girls students reading in Classes III to VIII.	a) Supply of Free text books & stationaries to children reading in Classes I & II.	a) Supply of dress to girl student reading in Classes III to VIII.	a) Dresses to 930 girl students reading in Classes III to VIII.
b) Free Text books were supplied to students reading in Classes I to II.	b) Book-grants to students reading in Classes III to VIII.	b) Distribution of Free Text Book to students reading in Classes III to VIII.	b) Free distribution of slate and Slate pencils to 47,600 students of Classes I to III'
c) Book-grants were given to students reading in Classes III to VIII.	c) Cost of dresses for girl students reading in Classes III to VIII.	c) Book-grants to students reading in Classes III to VIII.	c) Award of Boarding house stipends to Sch. Caste & Sch. Tribe students.
d) Award of Boarding house stipends to students.	d) Award of Boarding house stipends to students.	d) Award of Boarding house stipend to Sch. Caste & Sch. Tribe students.	d) Establishment of book bank for Sch. Caste & Sch. Tribe student reading in Classes III to VIII.
e) Purchase of furniture teaching aids, books, equipments etc. for improvement of existing Elementary Schools.	e) Purchase of furniture, teaching aid books, equipment etc for improvement of existing elementary Schools.	e) Purchase of equipment etc. for elementary schools.	e) Supply of mid-day tiffin to Primary Schools students for 130 days in a year at the rate of 0.25 paise per child per day.
d) Boarding house stipend were given to Sch. Caste & Sch. Tribes students.			f) Attendance stipends to girls students reading in Classes I to VIII @ of Rs. 10/- per student per annum.
e) Equipments etc. were purchased for elementary Schools.			Purchase of furniture teaching aids books, sports goods for Elementary Schools.
			h) Construction of teachers/ women teachers quarters.
			i) Construction of 1 Elementar Schools.

	1	2	3	4	5	6	7	8
GENERAL EDUCATION								
Primary & Middle								
South Tripura District	1. Starting of 900 Primary School in unserved areas and 100 new Units in existing School areas.	30.000	1.407	3.870	3.880	5.715		
	2. Starting of 75 Middle schools	12.000	0.020	0.520	0.240	1.450		
	3. Construction of class rooms and repair/reconstruction of elementary school building	3.500	4.821	1.050	1.432	2.800		

9

10

11

2

- | | | | |
|---|---|--|---|
| a) Orders for starting of 46 Schools were issued. | a) Continuance of the School already started. | a) Continuance of Schools already started. | a) Continuance of the School already started. |
| b) 210 apprentice teachers were appointed. | b) Starting of additional Pry. Stage Schools. | b) Starting of additional Schools. | b) Setting up of 90 additional Schools. |
| c) Kak-barak teaching introduced in 18 Primary Stage Schools. | c) Continuance of apprentice teachers already appointed. | c) Continuance of 210 apprentice teachers already appointed. | c) Absorption of 210 apprentice teachers. |
| d) Equipments etc. purchased for Primary Stage Schools. | d) Purchase of equipments etc. for Pry. stage Schools. | d) Introduction of Kak-barak teaching in 13 Primary stage Schools. | d) Introduction of Kak-barak teaching 18 Primary Stage Schools. |
| | | e) purchase of equip. etc. for Pry. Stage Schools. | e) Appointment of Kak-barak teachers. |
| | | | f) Purchase of equipment etc. for Pry. Stage Schools. |
| | | | |
| a) 5 Senior Basic schools started. | a) Continuance of the schools already started. | a) Continuance of schools already started. | a) Continuance of the schools already started. |
| b) Equipments etc. were purchased. | b) Starting of more Senior Basic schools. | b) Starting of addl. Senior Basic schools. | b) Starting of 6 addl. Senior Basic Schools. |
| | c) Appointment of staff. | c) Appointment of staff. | c) Appointment of staff for new schools and classes. |
| | d) Purchase of equipments etc. | d) Purchase of equipment etc. | |
| | | | |
| a) Elementary school buildings have been constructed/repared/reconstructed. | a) Construction/repair/reconstruction of elementary school buildings. | a) Construction of elementary school buildings. | a) Construction of 60 elementary school buildings. |
| | | b) Repair/reconstruction of elementary school buildings. | b) Repair/reconstruction of elementary school buildings. |

Exviii

1	2	3	4	5	6	7 ²	8
South Tripura District	4. Incentive and special programmes	12.000 5.500 (W)	0.717 0.282 (W)	0.810	0.800 0.750 (W)	10.552 2.200 (W)	
		17.500	0.999		1.550	12.750	
Total : MNP		195.000	25.001	22.000	25.600	65.850	

Total : MNP	63.000	7.247	6.250	7.102	22.717	
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State level	1. Incentive and special programmes	7.000	4.000	2.240	2.200	1.130
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Statement GN-4 (Contd.)

9	10	11	12
<p>a) Dresses were supplied to girl students reading in classes III.</p> <p>b) Free text-books were supplied to students reading in classes I & II.</p> <p>c) Book-grants were given to students reading in classes III to VIII.</p> <p>d) Boarding house stipends were given to Sch. Caste and Sch. Tribe Students.</p> <p>e) Equipments etc. were purchased for elementary schools.</p> <p>f) Elementary school buildings constructed.</p>	<p>a) Supply of free text-books and stationeries to children reading in Classes I & II.</p> <p>b) Book-grants to students reading in classes III to VIII.</p> <p>c) Cost of dresses for girl students reading in classes III to VIII.</p> <p>d) Awarded of boarding house stipends students.</p> <p>e) Purchase of furniture, teaching aids, books equipments etc. for improvement of existing elementary schools.</p>	<p>a) Supply of dresses to girl students reading in classes III to VIII.</p> <p>b) Distribution of free text-books to students reading in classes I & II.</p> <p>c) Book-grants to students reading in classes III to VIII.</p> <p>d) Award of boarding house stipends to sch. Caste and Sch. Tribe students.</p> <p>e) Purchase of equipments etc. for elementary schools.</p> <p>f) Construction of elementary schools buildings.</p>	<p>a) Dresses to 934 girls students reading in classes III to VIII.</p> <p>b) Free distribution of slate and slate pencils to 47,404 students of classes I to III.</p> <p>c) Award of boarding house stipends to sch. caste and sch. tribe students.</p> <p>d) Establishment of book banks for sch. caste and sch. tribe students reading in classes III to VIII.</p> <p>e) Supply of mid-day tiffin to primary school students for 130 days in a year @ 0.25 per child per day.</p> <p>f) Attendance stipends to girls students reading in classes I to VIII @ Rs. 10/- per student per annum.</p> <p>g) Purchase of furniture teaching aids, books sports goods for elementary schools.</p> <p>h) Construction of Boarding house attached to 1 middle school.</p> <p>i) Construction of teachers/ women Teachers quarters.</p> <p>j) Construction of building for 3 elementary schools.</p>
<p>Papers were purchased for printing/re-printing of nationalised text-books. Text-books were distributed to students throughout the state.</p>	<p>Preparation and re-printing of quality text-books of primary children.</p>	<p>Purchase of papers and re-printing of quality text-books. Printing of Tripuri Primer and Ganit in Tripuri language for classes I & II.</p>	<p>a) Appointment of staff.</p> <p>b) Purchase of equipments, furniture etc.</p> <p>c) Cost of paper, printing and distribution of text-books.</p>

STATE : TRIPURA.

LXX

Statement—GN-4

1	2	3	4	5	6	7	8	9	10	11	12
MEDICAL :											
West Tripura District Khowai Block.	1) Primary Health Centre.	4.200	—	2.000	—	2.000	Nos.	—	1	—	1
										(Same unit as shown Col. 10)	
West Tripura District	2) Backlog of constn. of PHCS. 9	—	—	—	—	—	Nos.	—	2	2	2
North Tripura District.	-do- 7	} 33.000	3.370	3.000	6.510	3.000	Nos.	3	—	—	3
South Tripura District.	-do- 7						Nos.	4	4	4	4
West Tripura District.	3) Backlog of constn. of Staff qrs. of PHCs. 8	—	—	—	—	—	Nos.	—	1	1	2
North Tripura District.	-do- 7	} 31.580	0.230	3.000	0.700	3.000	Nos.	1	—	—	3
South Tripura District.	-do- 10						Nos.	1	1	1	4
West Tripura District.	4) Drugs for existing PHCs 8	—	—	—	—	—	Nos.	—	—	—	—
North Tripura District	-do- 7	} 1.350	—	—	—	—	Nos.	—	—	—	—
South Tripura District.	12						Nos.	—	—	—	—
West Tripura District.	5) Contn. of New Sub-Centres 3	—	—	—	—	—	Nos.	—	3	3	3
North Tripura District.	-do- 3	} 14.030	—	2.000	0.650	7.000	Nos.	—	3	3	4
South Tripura District.	-do- 4						Nos.	—	—	—	—
(Location for the remaining 23 sub-centres have not yet been finalised (Total 33 sub- centres)											
West Tripura District-	6) Backlog of constn. of sub-centers—42	—	—	—	—	—	Nos.	2	5	5	2
North Tripura District.	-do- 29	} 22.500	1.270	3.000	5.290	7.000	Nos.	2	6	6	5
South Tripura District.	-do- 29						Nos.	2	6	6	3

West Tripura District.	7) Upgradation of PHC into Rural Hospital.	60.000	—	5.000	1.000	11.000	Nos.	—	—	—	—
North Tripura District.	}						Nos.	—	1	—	1
South Tripura District.							Nos.	—	—	—	1
[-4 PHCs will be upgraded. Location for one PHC has been finalised at Kanchanpur (North Tripura District) Location for the remaining 3 PHCs has not yet been finalised.]											
West Tripura District.	8) Additional input for the Sub-centres for strengthening them with addition of 6 beds in each—8	12.960	—	2.000	5.850	12.000	Nos.	—	2@	—	2+2*
North Tripura District.	-do- 8	}					Nos.	—	3@	—	3+3*
South Tripura District.	-do- 8						Nos.	—	1@	—	1+1*

@ Works continued.

* Proposed new construction.

180.00	4.870	20.000	20.000	45.000
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STATEMENT GN—4—Contd.

1	2	3	4	5	6	7	8	9	10	11	12
West Tripura	Water Supply & Sewerage.										
Khowai/Teliamura/Jirenia/ Mohanpur/Bishalgarh/Mela- ghar Block areas.	Rural Water supply- Sinking of tube-wells, Deep tube-wells, con- struction of R.C.C. wells and Rural piped water supply.	250.000	27.510	30.000	30.000	60.000	Village covered	300	300	300	600
							Population covered	90,000	90,000	90,000	1,80,000
South Tripura.											
Udaipur/Bagafa/Rajnagar/ Satchand/Amarpur/Dumbur- nagar Block Areas.											
North Tripura.											
Kumarghat/Kanchannpur/ Chawmanu/Panisagar/Selema (Kamalpur) Block Areas.											
	Housing - M.P. House										
Throughout the territory of Tripura	Provision of House- sites to the workers (of rural areas on lot one BHC	30.000	8.000	3.000	3.000	3.000	Nos.	1332	2000	2000	5333
	Urban Development										
Agartala Municipal Area.	Slum Improvement	20.000	2.000	2.000	2.000	4.000	Nos.	Enviromental improvcmnt of slum areas, mainly construc- tion of roads and drains.			

STATE : TRIPURA.

STATEMENT—GN-5

DRAFT ANNUAL PLAN 1976-77—STATES
Centrally Sponsored Scheme—Outlays and Expenditure.

(Rs. in lakhs.)

Name of Scheme	Tentative Fifth plan Outlay.	1974-75	1975-76	1976-77.
		Actual Expenditure	Anticipated Expenditure	Proposed Outlay.
1	2	3	4	5
(AGRICULTURE)				
1. Coordinated Scheme for National Demonstration Project on Major Food Crops.		0.058	0.200	0.300
2. Farmers Training and Education in selected H. Y. V. District.		0.249	1.940	1.190
3. Pulses Development Scheme.		0.055	1.500	1.500
4. Scheme for Establishment of a State Fertilizer Control Laboratory in Tripura.		—	—	1.100
SUB TOTAL :		0.362	3.640	4.090
1. Strengthening of the Statistical Cell.	1.250	—	0.250	0.315
2. Expansion of Rinderpest Eradication Scheme Establishment of vigilance Unit during the 5th Plan.	3.240	—	0.930	0.772
	4.490	—	1.180	1.087
APPLIED NUTRITION				
PROGRAMME (C. D. Deptt.)	Not fixed	1.059	0.900	0.600
CO-OPERATION.				
A) 1. Agricultural Credit Stabilisation Fund.	15.000	—	0.300	2.000
2. Margin money for fertilizer Marketing.	10.000	—	0.500	3.000
3. Rehabilitation of weak Co-operative Bank.	—	1.770	0.630	1.000
4. Loan for non-overdue cover to weak Co-operative Bank.	—	—	10.000	5.000
5. Employment Promotion Programme.	—	0.173	—	—
6. Margin money to Consumers Co-operative Stores for dealing in controlled cloth & essential commodities.	—	—	3.310	2.000
B) 1. COOPERATIVE STORAGE :				
Rural godown.	—	—	—	1.000
C) 1. Share Capital Contribution to Apex/Primary Marketing Societies.	—	5.000	10.000	5.000
2. Loan to Apex/Primary Marketing Societies.	—	2.000	2.000	5.000
	25.000	8.943	26.740	24.000

STATEMENT—GN-5—Contd.

1	2	3	4	5
Tripura Power Research Centre. (2 Nos.)	4.00	0.30	0.50	0.90
ROADS AND BRIDGES.				
A) Schemes Already approved by N. E. C.				
1. Construction/Improvement of road from Kumarghat Kanchanpur—Mopin to Aizawl. (Upto Tripura Mizoram Border).				
a) Improvement from Pacharthal to Monpai.	144.00	18.94	35.00	33.00
b) Monpai to Aizawl (Up to Tripura Mizoram Border)	70.00	—	—	10.00
2. Construction/Improvement of road from Damcherra Monpai Phuldanshi to Tupaibari (Upto Tripura Mizoram Border).				
a) Improvement from Damcherra Phuldanshi.	169.00	4.46	15.00	50.00
b) Phuldanshi to Tupaibari (Upto Tripura Mizoram Border)	30.00	—	—	10.00
TOTAL :	413.00	23.40	50.00	100.00
B. SCHEMES LIKELY TO BE APPROVED.				
1. Improvement of road from Manu to Kanchapur.	60.00	—	—	20.00
2. Improvement of road from Tilthai to Damcherra.	65.00	—	—	30.00
TOTAL :	125.00	—	—	50.00

STATEMENT GN. 5—Contd.

	1	2	3	4	5
B. Strategic Road Programme.					
1. Improvement of Agartala-Udaipur Sabroom Road.	250.000	24.650	24 080	31.750	
2. Improvement of Teliamura, Amar-pur—Udaipur—Kakraban Melaghar road.	120.000	—	—	—	
3. Improvement of Kaluliaghat Magpara Salya road.	40.000	—	—	—	
4. Improvement of Bishramganj-Sonamura road.	56.000	—	—	—	
5. Improvement of Agartala Border (Singerbil) road via Airport.	34.000	3.080	6.000	12.000	
	<u>500.000</u>	<u>27.730</u>	<u>30 080</u>	<u>43.750</u>	
C. Central Road Fund.					
1. Improvement of road from Rajnagar to Sidhinagar (10 KM).	8.300	1.160	3.500	3.600	
2. Improvement of road from Sidhinagar to Khinpur (9 KM).	7.470	—	2.000	5.470	
3. Improvements of road from Dharmaganagar to Tilthai (11.6 KM).	7.990	—	1.500	6.490	
4. Improvements of road from Udaipur to Takarjala (13 KM).	5.360	0.610	3.900	0.850	
	<u>29.120</u>	<u>1.770</u>	<u>10.900</u>	<u>16.410</u>	

DRAFT ANNUAL PLAN 1976-77
Centrally-sponsored Schemes—Outlays and expenditure.

(Rs. in lakhs)

Name of scheme.	Tentative Fifth Plan outlay.	1974-75 Actual Expenditure.	1975-76 Anticipated Expenditure.	1976-77 proposed outlay.
1	2	3	4	5
MEDICAL & P.H.				
1. National Malaria Eradication Programme.	86.700	23.093	28.508	28.583
2. National Small-pox Eradication Programme.	8.000	1.745	1.550	1.750
3. Cholera Control Programme.	3.600	0.273	0.300	0.600
4. National Leprosy Control Programme.	0.480	0.135	1.920	5.300
5. T.B. Control Programme.	6.500	0.205	0.600	1.300
6. V.D. Control Programme.	0.750	—	0.060	0.150
7. National Trachoma Control Programme.	—	—	0.130	0.130
8. Psychiatric Clinic.	2.000	—	—	0.400
SUB TOTAL :—	108.030	25.451	33.068	38.213
Family Planning Programme :—	137.000	5.437	10.315	17.250
TOTAL (C. S. C.) :—	245.030	30.888	43.383	55.463

Statement—G.N-5(Contd).

	1	2	3	4	5
INDUSTRIES & MINERALS					
1. Rural Industries Project.	No fifth plan outlay. Year-wise allocation is given by the Central Govt.		5.550	5.000	6.500
2. Rural Artisans Programme.	—		0.200	0.750	3.000
3. Transport Subsidy.	—		0.393	1.000	1.000
4. Scheme for outright grant of subsidy on capital investment.	—		0.391	9.000	9.000
			6.434	15.750	19.500
5. Intensive development of Handloom Industry based on the recommendations of Sivaraman Committee under 20 point Economic Programme announced by the Prime Minister.	— —		—	—	25.000
	— —		6.434	15.750	44.500
<i>Labour and Employment.</i>					
<i>Housing</i>					
Subsidised Housing Scheme for Plantation Workers.		5.000 (Proposed)	Nil.	0.500	2.000
<i>Welfare of Sch. Tribes and Sch. Castes and other backward classes.</i>					
<i>(A) Scheduled Tribes.</i>					
1) Post Matric Scholarships	—		—	0.650	0.650
2) Girls Hostel	—		0.063	1.000	1.000
3) Co-operation	—		—	0.250	1.000
4) Housing	—		—	—	18.750
5) T. D. Block	—		8.381	5.000	—
<i>(B) Scheduled Castes.</i>					
1) Post Matric, Scholarships	—		0.002	0.900	0.900
2) Girls Hostel	—		—	0.500	0.500
3) Housing	—		—	—	18.750
(C) Research & Training.	—		0.100	0.400	2.180
Sub-Total :—	—		8.546	8.700	43.730

1	2	3	4	5	6
A) Central Plan Scheme					
1. Farmers Functional literacy programme (Kishan Saksharta Jojana)	—	0.195	0.666		0.736
2. National Service Scheme.	—	—	0.206		0.250
3. Non-Formal Education for young people in the 15-25 age group	—	—	1.192		1.192
4. Production of literature for neo-literates.	—	—	0.060		0.060
5. Training of Associate Women workers.	—	—	0.090		0.090
Total :—	—	0.195	2.214		2.328
B) Centrally Sponsored Schemes (Plan).					
1. Financial assistance to eminent Sanskrit Pandits who are in indigent circumstances.	—	0.258	0.316		0.316
2. National Scholarships of the Secondary stage for talented children of rural areas.	—	—	0.310		0.310
3. Establishment of Planning Forum in University and Colleges.	—	—	0.070		0.096
4. Integrated Child development services.	—	—	2.560		3.945
5. Scheme for the welfare of destitute Children grant-in-aid to voluntary Organisation.	—	0.725	3.371		3.418
6. Scheme of integrated Education of the Handicapped Children of ordinary School.	—	—	0.108		0.418
TOTAL :— Centrally Sponsored Plan Schemes	—	0.983	6.765		8.533
TOTAL A & B	—	1.478	8.979		10.861

DRAFT ANNUAL PLAN—1976-77
I. AGRICULTURE AND ALLIED SERVICES
AGRICULTURE

In the Annual Plan for 1975-76, a target of production of foodgrains was fixed at 3.375 lakhs tonnes. But after the Plan was finalised Emergency was proclaimed in the country and it was felt that Agriculture production in general and food production in particular, should be accelerated to make the State self-sufficient in food as quickly as possible. Accordingly, some special measures like growing of Kharif pulses as second crop on tilla land, increasing area under H.Y.V. of paddy and also increasing area under wheat by distribution of seeds, fertilizers and pesticides packets to 30,000 growers at a nominal price were introduced. A programme for bringing more area under Rabi pulses has also been taken up. Steps have been taken to increase the area under boro paddy by maximum utilisation of existing irrigation potential. Apart from the above the programme for distribution of H.Y.V. seeds, plant protection measures, fertilizers and bringing more area under irrigation have also been emphasised as per programme included in the Plan. With these measures, a total production of 3.397 lakhs Metric tonnes of foodgrains is anticipated to be achieved by the end of 1975-76.

During 1976-77, the strategy of agriculture programme has more or less been veered round the accelerated programme taken up during 1975-76 as so to maintain the tempo of agriculture development created as a result of taking the special production programme indicated above during the year 1975-76.

Foodgrains :

To step up foodgrains production in the State the following targets were fixed for the year 1975-76 and the anticipated achievement against each are indicated below :—

Crop	Actual 1974-75	Target of production during 1975-76	Anticipated achievement during 1975-76
1. Rice (lakh M.T.)	3.260	3.320	3.340
2. Wheat (" ")	0.012	0.032	0.034
3. Pulses (")	0.013	0.023	0.023
	<u>3.285</u>	<u>3.375</u>	<u>3.397</u>

Higher production of foodgrains over the target fixed is anticipated due to implementation of the Emergency production programme as detailed in the introduction.

During the year 1976-77, the following targets of production have been fixed for the foodgrains :—

1. Rice	3.460 lakh tonnes.
2. Wheat	0.040 lakh tonnes.
3. Pulses	0.025 lakh tonnes.
	<u>3.525 lakh tonnes.</u>

To achieve the above target of production of foodgrains it is proposed to bring additional area under H.Y.V. paddy by way of replacement of traditional varieties, bringing additional area under cultivation of wheat and pulses by increased distribution of fertilisers and local manures and bringing additional area under irrigation.

Other Crops.

Sugarcane

The target for production of Sugarcane during the year 1975-76 was fixed at 1.00 lakh M.T. but the production is expected to be 0.90 lakh M.T. The short fall was due to drought condition during March to May, 1975 which affected the crop in tilla land.

During the year 1976-77, the production target of sugarcane has been fixed at 1.00 lakh M.T. The additional production of 0.10 lakh M.T. is expected to be achieved by way of extension of area under cultivation and by mobilising credit facilities for the sugarcane growers from Banks to enable them to apply adequate fertilizers and required P. P. Measures which are very vital for increased production.

Oil seeds

The target for production of oil seeds during the year 1975-76 was fixed at 3,800 M.T. and the production is expected to be 3,200 M.T. The anticipated short fall of 600 M.T. is mainly due to the reason that the programme of cultivation of sunflower was not implemented as the cultivator's response to this programme was not encouraging.

During the year 1976-77, a production target of 3,600 M.T. is fixed which will be achieved by bringing additional area under Rape, Mustard, Sesamum as second crop in tilla land and groundnut in Rabi season and by distribution of improved seeds.

Jute and Mesta.

During the year 1975-76 against the production target of 1.20 lakhs bales the production is expected to be 1.05 lakh bales. The short fall is due to adverse weather condition prevailing at the sowing season of mainly Jute.

During the year 1976-77, the production of Jute may be at the same level as that of 1975-76 due to the fact that the growers interest for the crop is less due to unremunerative price they get for their produce. To increase cultivators' return from same quantity of production it is proposed to improve the quality of fibre by supplying better seeds and providing better retting facilities.

Cotton

Cotton is grown in jhum as a mixed crop. In the recent year the area under Cotton is decreasing progressively and the growers are more interested to grow Mesta as a mixed crop. No development programme on Cotton is envisaged. No suitable variety for cultivation of Cotton in plain area has so far been indentified.

a) Inputs

During Fourth Plan, Calcium Ammonium Nitrate was introduced in the State and this fertilizer became popular with the cultivators. Subsequently, however, as per recommendation of the Government of India Urea produced at Namrup in near by State of Assam, was introduced. But the cultivators' demand continued for Calcium Ammonium Nitrate. This changeover has actually affected the consumption of fertilizer during the last part of the Fourth Five Year Plan. Due to some compilation error the assumed base figure of the Fifth Five Year Plan and the actual consumption of fertilizers during 1974-75 was wrongly

indicated in the Plan documents. The actual consumption of fertilizers during 1973-74 and 1974-75 and anticipated consumption during 1975-76 is indicated below :—

Name of fertilizer	Actual consumption during		Anticipated during 1975-76
	1973-74	1974-75	
N	522.5	367.0	400.0
P	106.9	69.0	80.0
K	106.5	74.0	80.0

After the change over to Urea from Calcium Ammonium Nitrate when Urea was gradually catching up, unfortunately the price of Urea went up by about cent percent from August, 1974. It had its repercussion on the consumption of fertilizers during 1974-75 and to some extent during 1975-76. With the bringing down of price of Urea from July, 1975 the consumption of Urea has again started showing an upward trend. The programme of consumption of fertilizers during the year 1976-77 is indicated below :...

N	552.0 M.T.
P	100.0 M.T.
K	100.0 M.T.

b) Seeds

It is also proposed to intensify the production and distribution of seeds of improved varieties. Greater emphasis has been laid on the improvement of the existing seed multiplication farm by way of development of land, providing irrigation facilities, fencing and protecting the farm from hazards like flood etc. With the increase of popularity of H.Y.V. it is increasingly felt that the dependence for supply of seeds from outside will have to be gradually reduced and the requirement is met in full from local production. During 1975-76, about 230 M.T. of H.Y.V. paddy and wheat seeds had to be procured from outside. Keeping this point in view it is proposed to have a bigger seed multiplication farm at Teliamura in West Tripura District. The area of the farm is expected to be about 56 hectares. This area was acquired by the Defence Ministry for an air strip which may be available for establishment of seed farm proposed above. With the improvement of the existing farms and establishment of one new farm at Teliamura it is expected that 400 M.T. of H.Y.V. paddy and wheat seeds may be produced against the production of 150 M.T. in 1975-76.

c) Plant Protection

During the year 1975-76, a target of coverage of 2.75 lakh hectares fixed against which an area of 1.50 lakh hectares is expected to be achieved. The short fall in achievement of the target is mainly due to the following reasons :—

i) Reduction of subsidy in distribution of pesticides from 33% to 25% as well as considerable increase in price of almost all the items of pesticides.

ii) Consumption of pesticides by the growers particularly in Kharif season was considerably reduced than anticipated due to less incidence of pest/diseases on standing crops. Subsidy on distribution of pesticides has been restored to 33% from August, 1975 and the trend of consumption is expected to catch up. During the year 1976-77 an estimated area of 2 lakh hectares is proposed to be brought under P. P. measures.

(i) DIRECTION & ADMINISTRATION

1. Scheme For Agricultural Administration (Annual Plan, 1976-77)

As per recommendation of the Working Group of the Planning Commission the additional staff component of all the schemes under "Crop Husbandry" have been included under the scheme to set up the amalgamated Department of Agriculture at the State level, district level, sub-divisional level, block level and village level for providing secretarial assistance at the State level and for effective execution, supervision and coordination of various agricultural developmental programmes at different levels in the State undertaken during the Fifth Five Year Plan with the objective of transferring the modern technology of crop production as well as protection as efficiently and speedily as possible to the farming community of the State. The Directorate of Agriculture at the Headquarter is proposed to be re-organised in order to provide suitable officers for effective planning, coordination and administration of different Agri. Developmental programmes and also to provide efficient secretarial support to the State Department of Agriculture. For this purpose one Addl. Director of Agriculture and 2 Joint Directors of Agriculture are proposed. Suitable ministerial staff support are also proposed to run the office efficiently. The 3 Zonal Agri. Offices created in the Third Plan Period are proposed to be re-organised into district offices in order to make them co-terminus with the 3 Revenue Districts of the State. These have come into existence during the second year of the Fifth Five Year Plan period. As per recommendation of the Planning Commission Subject-Matter Specialists on important subject-matters like crops and horticulture have been included under the scheme so as to provide specialised services at the disposal of the District Agri. Offices. Required ministerial staff support to run the District Offices more efficiently and speedily has also been provided under the scheme. 10 Sub-Divisional Agri. Offices have been set up during the 1st year of the Fifth Plan by re-organising the organisational set up of the Department. But required ministerial staff support could not be provided from the existing structure. Suitable ministerial staff support for this new offices has, therefore been proposed under the scheme. The Block Agri. organisation of the 17 Blocks of the State has also been re-organised during the 1st year of the Fifth Plan into Sector Agricultural Offices by dividing each block into 3-4 Agri. Sectors, each comprising of 3-4 V.L.W. circles. It is also proposed to increase the number of V.L.W. circles so as to have one V.L.W. circle for each Gram Panchayat for closer supervision and contact with the farming community. Required number of additional V.L.Ws. required for the purpose has also been proposed under the scheme.

Besides, entertainment of additional officers and staff, it is proposed to construct offices and quarters for officers and staff at different levels like State Head quarter, District Headquarters, Sub-Divisional Headquarters and Sector Headquarters for which adequate provision is also made during the year. Provision to meet the cost of miscellaneous office contingency and wages of daily rated persons being engaged as office guard/choukidar etc. are also made. Suitable provision for purchase of furniture and office equipments like type-writer, duplicator, calculating machine and miscellaneous contingency like electric charges, house rents, stationery etc. The detailed financial implication of the scheme is as under :—

A total plan outlay of Rs. 55.00 lakhs has been approved for the scheme for the 5th plan period.

1974-75 :

28 posts of V.L.W/Agri. Asstt. were created during the year. Besides, construction of 26 nos. of Sector offices and 3 nos. of quarters for the Sector officers were sanctioned. Construction of 2 quarters at the District H. Q. of the South Tripura District which were entrusted to the P.W. Department was in progress.

A total expenditure of Rs. 3.352 lakhs was incurred during the year.

1975-76 :

It is expected that some additional posts of officers and staff required at different levels would be created during the year. The staff already entertained against the posts sanctioned during 1974-75 are being continued. Construction of some Sector Offices and quarters is also expected to be executed.

A total expenditure of Rs. 3.00 lakhs is anticipated during the year.

1976-77 :

Besides continuance of staff already entertained, it is proposed to create additional posts and entertain officers and staff at different levels according to necessity. It is also proposed to construct a new building for accommodation of the Directorate of Agriculture and office buildings and staff quarters for the newly set up Sub-Divisional Agricultural Offices wherever site, preferably on khas land, is available. Besides, some sector offices and quarters for sector officers at certain places are also proposed to be constructed.

A total outlay of Rs. 17.620 lakhs is proposed for the scheme for the year.

**2. Scheme for construction of Stores & Quarters for
V.L.Ws & Agricultural Field staff in Blocks.**

The scheme was included under the 5th Plan with a view to construct Stores and Quarters for V.L.Ws. most of whom have to reside in the interiors of the State which are mostly inaccessible. The programme was initiated in the year 1964-65 and since then, these constructions have been taken up in phased manner. During the 5th Plan, a total No. of 500 V.L.W. Circles on Gaon Sabha basis are expected to come into being. Till the end of 1972-73, 43 Nos. of Stores at V.L.W. Centres and 87 Nos. of Quarters for V.L.Ws. were entrusted to the Public Works Department for construction. During 1973-74, an additional No. of 45 Stores at V.L.W. Centres and 52 Quarters for V.L.Ws. were taken up departmentally to speed up the work. But due to non-availability of building materials like G.C.I. sheets and Cement, most of those constructions had to be taken up in 1974-75. A total Plan outlay of Rs. 10.000 lakhs was approved for the scheme for the 5th Plan period.

1974-75 :—

During the year 36 Nos. of V.L.W. Quarters and 31 Nos. of V.L.W. Stores, which were sanctioned during 1973-74, were completed. Besides, construction of 21 Nos. of new V.L.W. Quarters and 20 Nos. of new V.L.W. stores were sanctioned.

A total expenditure of Rs. 9.664 lakhs was incurred during the year.

1975-76

Due to non-availability of construction materials etc., some constructions sanctioned during 1974-75 could not be completed during that year. Steps have been taken to complete construction of those stores and quarters. Besides, some new V.L.W. quarters and stores are also expected to be constructed during the year.

A total expenditure of Rs. 3.00 lakhs is anticipated during the year. The expenditure in excess of the Plan ceiling approved for the scheme is proposed to be met by adjustment within the total Plan ceiling approved for the Head of Development for the 5th Plan.

1976-77

10 Nos. of V.L.W. Quarters and 10 Nos. of V.L.W.s Stores are proposed to be constructed during the year. Besides, provision has also been kept for repairing and maintenance of V.L.W. Quarters/Stores constructed in previous years.

A total outlay of Rs. 3.900 lakhs is proposed for the year.

(ii) MULTIPLICATION AND DISTRIBUTION OF SEEDS

3. Scheme for Improved Seeds and Seed Farms

The scheme proposes to provide facilities for increasing the production of improved paddy and wheat seeds so as to meet the demand of the cultivators of the state. There are 9 Small size Seed Multiplication Farms in the State which are expected to produce 150 M.T. of paddy seeds and 12 M.T. of wheat seed by the end of the 4th Plan period. By the end of the 5th Plan period, it is estimated that the total requirement of paddy and wheat seeds will be to the tune of 680 M.T. and 54 M.T. respectively. To ensure production of 300 M.T. of paddy seeds and 40 M.T. of wheat seeds by the end of the 5th Plan period, it is proposed to establish a new seed multiplication farm of 20 hectares in Sadar Sub-division and to extend the area of 3 existing seed multiplication farms by 10 hectares approximately besides improvement of other existing seed multiplication farms. Out of the balance requirement of 380 M.T. of paddy seeds, 190 M.T. is proposed to be met by production of certified paddy seeds through registered growers. The remaining 190 M.T. is expected to be available with the cultivators using certified seeds and may be procured from them, if necessary. The balance requirement of 14 M.T. of wheat seeds is proposed to be produced through the registered growers.

Till the objectives of production of seeds are achieved, it is proposed to secure the supply of seeds from outside the State and to distribute the same to the cultivators allowing subsidy to the extent of transport cost only.

The development of the existing seed farms proposed during the Fifth Plan will include mechanisation, land development, irrigation facilities, fencing staff quarters, implements sheds etc. It is also proposed to construct 3 Nos. of damp proof seed godown in three districts, establishment of one seed processing plant and one Grain Dryer.

A total Plan outlay of Rs. 16.000 Lakhs has been approved for the scheme for the 5th Plan period.

1974-75

Different development works have been undertaken in the existing Seed Multiplication Farms. 62 M.T. of paddyseeds and 4 M.T. of wheat seeds have been distributed to the cultivators during the year.

A total expenditure of Rs. 5.239 lakhs has been incurred during the year.

1975-76

Site for establishment of a large sized Seed Multiplication Farm at Teliamura has been finalised in the land of Teliamura ALG for which 50% of acquisition cost is expected to be paid to the Defence Ministry this year. Programme for multiplication of quality seed in the existing seed multiplication farms have taken up for meeting the requirements of seed for the year 1976-77. Different development works such as land development, construction of building, threshing floor, irrigation facilities etc. have been taken up in the seed multiplication farms. 300 M.T. of paddy seeds and 150 M.T. of wheat seed are expected to be distributed to the cultivators during the year. Intensive wheat cultivation has been taken up in this state as a emergency programme, hence distribution of wheat seeds has been increased.

A total expenditure of Rs. 5.000 Lakhs is anticipated during the year.

1976-77

It is proposed to establish a large sized Seed Multiplication Farm at Teliamura in an area of 56 Hectres (approx) after making payment of acquisition cost of Teliamura ALG to the Defence Ministry. Besides the works of development of the existing farms is proposed to be continued. It is also proposed to produce certified and quality seed through the Registered growers. The growers will be provided with foundation seed free of cost and the quality seed produced by the growers will be purchased by the Department after quality test. A premium Rs. 20/- per quintal of quality seed procured by the Department is proposed to be paid to the growers.

With the establishment of a large sized Seed Multiplication Farm at Teliamura, development and expansion of existing farms and implementation of Seed production programme through Registered growers, it is expected that the gap between the internal availability and requirement of quality seeds will be reduced to a considerable extent year after year and in future total requirement of seeds for the State may be met without procurement of seeds from outside the State. A Seed processing and Storage unit is also proposed to be established at Agartala.

300 M.T. of paddy seeds, 100 M.T. of wheat seeds, 35 M.T. of Pulses seeds, 30 M.T. oils seeds and 4 M.T. of Jute seeds one proposed to be distributed during the year.

A total Plan outlay of Rs. 19.200 Lakhs is proposed for the scheme for the year.

(iii) MANURES & FERTILISERS

4. Scheme for Establishment of state seed Testing Laboratory.

The object of the Scheme is to establish a Seed Testing Laboratory for the State of Tripura which is essential for enforcement of the Seeds Act and implementation of Seed Testing and Seed certification programme. The laboratory is proposed to be constructed and equipped with analytical facilities and personnel as per the model pattern of Seed Testing Laboratory available with the Central Seed Testing Laboratory at I. A. R. I. A total Plan outlay of Rs. 4.000 lakhs has been recommend by the Working Group for the Scheme for the 5th Plan period.

1974-75

The programme for establishment of a Seed Testing Laboratory was proposed to be deferred till requisite preliminaries for Seed Testing and Seed Certification were completed. No expenditure was incurred under the Scheme during the year.

No plan provision has therefore been proposed for the Scheme in subsequent years.

5. Scheme for Distribution of Fertilisers for the year 1976-77

The programme for distribution of fertilisers was first undertaken in Tripura during the Second Plan period and gradually intensified with the introduction of High Yielding Varieties and also to cater the gradual increased need of cultivators. Production of local manures is very much limited and nutrient content is so low that the necessity of application of Chemical fertilisers has been felt to increase the production programme. By the end of the 5th Plan it is proposed to distribute a level of 3000 M. T. of Urea (1380 M. T. of "N"), 1500 M. T. of Superphosphate (240 M. T. of P₂O₅) and 1500 M. T. of Muriate of Potash (900 M.T. K₂O). A total outlay of Rs. 30.00 lakhs has been recommended by the Working Group of Planning Commission for the Scheme for 5th Plan period.

The cultivators gradually are becoming interested in applying fertilisers. But in view of tremendous rise in cost price of fertiliser since June, 1974 (the rise of price is by more than 100%) and also by elimination of subsidy on cost price, during 5th Plan period, a considerable downward trends in consumption of fertilisers has been noticed since 1974-75 as compared to that of previous years. though as per recommendation of Working Group of Planning Commission 100% transport subsidy has been given for distribution of chemical fertiliser to growers. To cope up with the situation and to increase in consumption of fertiliser the Government of India has reduced the cost price of fertiliser since 17th July, 1975.

1974-75

During 1974-75, 1351 M.T. of fertiliser distributed out of which 797 of Urea (N-367 M.T.) and 431 M. T. of Superphosphate (P-69 M. T.) and 123 M. T. of Muriate of Potash (K 74 M. T.). The expenditure was Rs. 7.358 lakhs.

1975-76

During 1975-76 it is anticipated thai about 1503 M. T. of different fertiliser will be distributed out of which 870 M. T. of Urea (N 400 M. T.), 500 M. T. of Superphosphate (P 80 M. T.) and 133 M. T. of Muriate of Potash (K 80 M. T.). The anticipated expenditure is Rs. 4.500 lakhs.

1976-77

During 1976-77 it is proposed to distribute 1995 M.T. of different fertiliser out of which 1200 M. T. (N 552 M. T.) of Urea, 625 M. T. of Superphosphate (P 100 M. T.) and 170 M. T. (K. 100 M. T.) of Muriate of Potash at 100% Transport subsidy.

Considering the economic condition of the Scheduled Tribe and Scheduled Caste Cultivators it is also proposed to distribute fertiliser to them on 50% subsidy on cost price in addition to 100% transport subsidy. 400 M. T. of Urea (N 184 M. T.), 250 M. T. of Superphosphate (P 40 M. T.) and 65 M. T. of Muriate of Potash (K. 40 M. T.) are ear marked for Scheduled Tribe and Scheduled Caste cultivators. The Outlay proposed for the year is Rs. 15.580 lakhs out of which Rs. 7.04 lakhs earmarked for Scheduled Tribe and Schedule Caste Cultivators.

6. Scheme for Popularisation of Local Manures for the year 1976-77

The Scheme is proposed to intensify the production of village compost during the 5th Plan period to supplement a substantial portion of the manurial requirement of different crops. To encourage the production of local manures it is proposed to provide incentive to the cultivators as well as to the Panchayats and V.L.W.S by awarding prizes. Besides these, the cultivators are also proposed to be given a grant @ Rs. 5/- per pit for construction of standard pit of size 4.59m × 1.5m × 0.9m (15' × 5' × 3'). By the end of 5th Plan is proposed to cover a level of 40,000 Nos. of standard compost pit which will produce 2.00 lakhs M. T. of rural compost.

A total Plan provision of Rs. 2.000 lakhs has been approved for the scheme for the 5th Plan period.

1974-75

During the year, 8196 Nos. of compost pit was constructed against target for 8500 Nos. and 32784 M. T. of rural compost produced. An amount of Rs. 0.058 lakhs was incurred during the year.

1975-76

During the year a target for construction of 11,050 Nos. of compost pit has been proposed and it is anticipated that the same will be achieved in full. 44,200 M. T. of rural compost is expected to be produced. A total expenditure of Rs. 0.390 lakhs is anticipated during the year.

1976-77

During the year it is proposed to construct 17,000 Nos. of compost pit and to produce 68,000 M.T. of rural compost out of which 7100 Nos. of pit is earmarked for Scheduled Tribe & Scheduled Caste. A total provision of Rs. 0.930 lakhs has been proposed during the year out of which 0.360 lakhs is earmarked for Scheduled Caste & Scheduled Tribes.

7. Scheme for State Fertilizer Control Laboratory in Tripura.

The scheme was included under the 5th Plan to establish a Fertilizer Control Laboratory in the State for which a total Plan outlay of Rs. 4.000 Lakhs was approved for the 5th Plan period.

It was proposed to implement the Scheme under the "Centrally sponsored Programme" for which detailed proposal was also submitted to the Govt. of India.

As such, no expenditure was incurred under the scheme and no provision has also subsequently been proposed in the state Plan.

(iv) PLANT PROTECTION

**8. Scheme for Expansion of Plant Protection Services in Tripura
(Annual Plan for The Year 1976-77)**

Plant Protection Measures on field crops in the State of Tripura was started during the 1st Five Year Plan and is continued since with considerable expansion to cope up with the increased need of the growers in this respect. By the end of 5th Plan, it is proposed to cover a level of 3.50 lakh hectares of cropped area under different Plant Protection Measures and proposed to distribute various pesticides to the level of 400 M. T. as against 2.20 lakhs hectares and 79.00 M. T. of pesticides respectively, achieved by the end of 4th Plan Period. A total Outlay of Rs. 35.00 lakhs was recommended by the Working Group of Planning Commission for the 5th Plan Period.

In view of sharp rise in prices of pesticides as well as sprayers coupled with reduction of subsidy during the 5th Plan Period the demand of growers for these items fall short considerably the targetted level. To cope up with the situation and in achieving the targets under Plant Protection Programme the Government reviewed the position and increased the scale of subsidy on distribution of pesticides and sprayers to the growers to 33% for the entire 5th Plan Period w. e. f. 7th August, 1975.

1974-75

During this year 55.58 M. T. of pesticides was distributed and covered 1.00 lakh hectares under different P. P. Measures. 429 Nos. of sprayers were distributed to growers at 33% subsidy and 692 Nos. of sprayers were purchased for strengthening Departmental stock. An expenditure of Rs. 6.227 lakhs was incurred during the year.

1975-76.

Against distribution target 250 M. T. of various pesticides 100 M. T. is anticipated to be distributed while against the target of 2.75 lakhs hectares for coverage by Plant protection Measures an area of about 1.50 lakhs hectares is anticipated to be achieved. Against the target for distribution of 500 sprayers at subsidy the achievement is expected to be 300 Nos. while the target for purchase of 200 Nos. of sprayers for strengthening Departmental stock it is expected to be achieved in full.

A total expenditure of Rs. 6.00 lakhs is anticipated during the year.

1976-77.

During the year 1976-77 it is proposed to distribute 200 M. T. of pesticides and to cover 2.00 lakhs hectares by different P. P. Measures. 500 sprayers will be distributed to growers at 33% subsidy and 400 sprayers will be purchased for strengthening Departmental stock. The programme for 1976-77 will also includes specific programme for Scheduled Tribes and Scheduled Castes cultivators for distribution of pesticides free of cost and for distribution of sprayers at 75% subsidy. A total Outlay of Rs. 12.070 lakhs is proposed out of which Rs. 5.170 lakhs for the programme under Scheduled Tribes & Scheduled Castes cultivators.

(v) COMMERCIAL CROPS

9. Scheme for Development of Commercial Crops.

The scheme proposed to undertake various development measures for increasing the area and production of Jute, Sugarcane, Cotton, Pulses and Oilseeds in the State during the 5th Plan Period. The development measures proposed for the Plan Period are indicated below, crop-wise :—

Jute.

17 M. T. of improved Jute seeds are proposed to be distributed at 30% subsidy, 300 Nos. of seed drill and wheel hoe are proposed to be distributed at 30% subsidy. 150 Nos. of seed-drill are proposed to be purchased for departmental stocking and 15 Nos. of community retting tanks are proposed to be provided at Govt. expenses by reclamation of dead river beds and other natural sources.

Sugarcane.

It is proposed to distribute a total quantity of 1325 M. T. of Sugarcane cuttings of improved variety at 30% subsidised rate.

Cotton.

For introduction of cultivation of cotton on reclaimed land in tillas and also as mixed crop with paddy, it is proposed to lay a total No. of 230 demonstrations on cotton in 0.2 acre plots to popularise the cultivation of cotton during the 5th Plan Period. The demonstration programme has been transferred to the "Scheme for Demonstration".

Pulses.

24 M. T. of Pea seeds, 5 M. T. of Gramseeds, 9 M. T. of Lentil seeds and 5 M. T. of Moong seeds are proposed to be distributed at 30% subsidy. Besides, 1700 packets of innoculum are proposed to be distributed to the cultivators free of cost.

Oilseeds.

5 M. T. of Groundnut seeds and 30 M. T. of Rape, Mustard and Sunflower seeds are proposed to be distributed to the cultivators at 30% subsidised rate.

A total Plan outlay of Rs. 10.000 lakhs has been recommended by the Working Group for implementation of the scheme during the 5th Plan period.

1974-75.

1449 Kg of Jute seeds, 488 Kg of Pulses, 5201 Kg of Oil seeds and 23910 Kg of Sugarcane sets have been distributed to the cultivators during the year.

Besides, 7 Nos. of community jute retting tanks have been excavated during the year,

A total expenditure of Rs. 1.069 lakhs was incurred during year.

1975-76.

The following achievements are anticipated under the scheme during the year.

a) Jute.	
1) Distribution of jute seed at subsidy.	2 M. T.
2) Distribution of improved jute seeds to the new growers free of cost (mainly for tribals)	2 M. T.
3) Distribution of seed drill and wheel hoe at subsidy.	60 Nos.
4) Purchase of seed drill and wheel hoe for departmental stock.	100 „
b) Pulses.	
1) Distribution of pea seeds with subsidy.	2 M. T.
2) Distribution of Gram seed with subsidy.	1 M. T.
3) Distribution of lentil seeds with subsidy.	1 M. T.
4) Distribution of moong seeds with subsidy.	1 M. T.
5) Distribution of innoculam free of cost.	1300 packets
c) Oil seeds.	
1) Distribution of rape/mustard seeds at subsidy.	1 M. T.
2) Distribution of Sunflower seeds at subsidy.	10 M. T.
3) Distribution of Groundnut seeds at subsidy.	
d) Sugarcane.	
Distribution of sugarcane sets at subsidy.	500 M. T.

Besides above, 23, 600 Kg of pulses seeds and 4100 Kg of oil seeds are anticipated to be distributed free of cost to the new growers for cultivation in tilla land. Cotton seeds and bettle leaf cuttings are anticipated to be distributed to the growers at subsidy.

A total plan expenditure of Rs. 2,000 lakhs is anticipated during the year.

1976-77.

The following targets are proposed to be achieved during the year.

a) Jute.

- | | |
|--|-----------|
| 1) Distribution of improved jute seeds at subsidy. | 4 M. T. |
| 2) Distribution of Urea at subsidy for foliar spray on jute and mesta. | 175 M. T. |
| 3) Excavation of community retting tanks. | 70 Nos. |
| 4) Excavation of jute retting tanks at 50% subsidy. | 70 „ |
| 5) Re-excavation of jute retting tanks at subsidy. | 140 „ |

b) Pulses.

- | | |
|---|--------------|
| 1) Distribution of pulses seeds at subsidy. | 5 M. T. |
| 2) Free distribution of innoculum. | 2000 packets |

Besides above, an area of 1500 hectares are proposed to be brought under pulses cultivation for growing second crop in tilla land by distribution of pulses seeds at 75% subsidy.

c) Oil seeds.

- | | |
|--|----------|
| 1) Distribution of oil seeds at subsidy. | 15 M. T. |
|--|----------|

d) Sugarcane.

- | | |
|--|-----------|
| Distribution of sugarcane sets at subsidy. | 600 M. T. |
|--|-----------|

A total Plan outlay of Rs. 6.340 lakhs is proposed for the scheme for the year—out of which Rs. 0.645 lakh and Rs. 1.325 lakhs are earmarked for Scheduled Caste and Scheduled Tribes respectively.

10. Expansion of Soil Testing Laboratory.

This is a continued programme from the 4th Five Year plan. Efficient use of fertilizer is a major factor in any programme designed to bring out an economic increase in Agricultural production. The fertility of the soil varies from place to place. Soil Testing programme is therefore designed to give farmers a service leading to better and more economic use of fertilisers, better management practices and higher production.

Soil fertility map will play an important role in crop planning and fertilisers addition. Such intensive soil testing programme will include all the 17 blocks in this State covering an area about 4,000 sq. miles, until the District Soil Testing Laboratory for the rest two Districts comes up.

The works of the Soil Testing Laboratory, established at Agartala in 1958, was not so long bringing comprehensive picture regarding fertility status. So a detailed programme is proposed to get fertility map

with help of the expanded soil testing staff and equipment. An outlay of Rs. 5,000 lakhs has been recommended by the Working Group during 5th Five Year Plan.

1974-75.

During the year 6,186 Nos. of soil samples collected and 7913 Nos. analysed. An Expenditure of Rs. 1.489 lakhs was incurred during the year.

1975-76.

It is anticipated that 14000 Nos. of soil sample will be collected and analysed. The expenditure is anticipated to be Rs. 2,000 lakhs.

1976-77.

It is proposed to collect 14000 Nos. soil sample for analysis. The outlay proposed is Rs. 1.500 lakhs.

11. Scheme For Demonstration

The scheme proposed to conduct demonstrations on different crops including Horticultural Crops on the lands of the cultivators during the 5th Plan Period to educate the cultivators in adoption of improved practices of cultivation to achieve increased production. The programmes for demonstration proposed in different schemes have been included in this scheme as per recommendation of the Working Group.

Seeds, Fertilisers and Plant Protection chemicals for all (demonstrations) are proposed to be supplied free of cost while the cultivators concerned will have to provide all other requisites themselves at their own expenses.

A total Plan outlay of Rs. 14.500 lakhs has been recommended by the Working Group for the scheme for the Plan Period.

1974-75.

Against target for 1,261 Nos. of different types of demonstrations 733 Nos. of demonstrations on different Agricultural & Horticultural crops were laid down in cultivators field. An expenditure of Rs. 2,224 lakhs was incurred during the year.

1975-76.

It is proposed to layout the demonstration on (1) Multiple Cropping, (2) Improved package of practices, (iii) Use of Herbicides, (iv) Use of Granular insecticides, (v) Demonstration on Dolomite, (vi) Different Horticultural crops on cultivators field which will cover 323.8 hect. It is expected that the target will be achieved in full.

Besides these, under special Wheat demonstration programme 30,000 packets of certified wheat seed containing 4 kgs. of seed in each packet and required quantity of granulated fertiliser & pesticides will be distributed for achieving additional production of 1800 MT of wheat.

A total expenditure of Rs. 11.730 lakhs is anticipated during the year.

1976-77.

During 1976-77 it is proposed to continue the demonstration which includes (1) demonstration on Agricultural crops including wheat (2) Demonstration on Horticultural crops & (3) demonstration on Plant Protection measures. A total area of 58,531 hect. will be covered under different demonstration out of which 24,748 hect. are earmarked for Scheduled Castes & Scheduled Tribes cultivators.

A total provision of Rs. 15.350 lakhs has been proposed out of which Rs. 6.05 lakh is earmarked for Scheduled Castes & Scheduled Tribes cultivators.

12. Crop Competition Scheme

The scheme proposes to promote a spirit of healthy rivalry amongst the cultivators by organising crop competitions and thereby to increase the average per unit area of yield of important food/commercial crops in the State. The competitions will be organised at Block level, District level and State level on important crops like paddy (Autumn, Winter and Spring), Wheat, Potato and Sugarcane and prizes will be awarded to the winners as per procedure prescribed. A Plan outlay of Rs. 0.500 lakh has been recommended by the Working Group for the scheme for the Plan period.

1974-75 :

26 Nos. of Block level competitions and 2 Nos. of District level competitions have been organised under the scheme during the year.

A total expenditure of Rs. 0.025 lakh has been incurred during the year.

1975-76

It is anticipated that 1 State level competition, 6 district level competitions in two crops and 40 Block level competitions in 10 Block in 4 crops will be organised during the year.

A total expenditure of Rs. 0.080 lakh is anticipated during the year.

1976-77 :

During the year, 1 State level competition on one crop, 6 District level competitions in two crops and 44 Block level competitions on Ans paddy, Aman paddy, Boro paddy, Jute, Wheat and Potato are proposed to be organised.

A total Plan outlay of Rs. 0.100 lakh is proposed for the year.

13. Scheme For Agricultural Information And Publicity

The Agricultural Information and Publicity Unit of the Department is proposed to be expanded during the 5th Plan period. The District Agricultural Information Cells are also proposed to be strengthened. Besides, Farm Radio Service and Process Making Unit are proposed to be set up under the Information and Publicity Wing. The Working Group during the discussion on the Draft Fifth Plan indicated that the State Government would receive some assistance from the Centre in regard to the supply of equipments while the State Govt. would make arrangement for staff, building and materials. A total Plan Outlay of Rs. 5.000 lakhs has been recommended by the Working Group for the Scheme for the 5th Plan period.

1974-75 :

During the year 1974-75 the Unit extended its activities to field publicity and exhibition works. An expenditure of Rs. 1.545 lakh was incurred during the year.

1975-76 :

The programme for the year 1975-76 for extension of field publicity & exhibition works will continue. Against provision of Rs. 1.900 lakh a total expenditure of Rs. 0.700 lakh is anticipated.

1976-77 :

It is proposed to intensify the programme by field publicity, exhibition and bringing out leaflets, bulletin etc. An outlay of Rs. 2.360 lakh is proposed during the year.

14. Scheme for Agricultural Education and Training.

By the end of the 4th plan period, some stipendiary candidates continued training in B.Sc(Agri.) course in different colleges/Universities outside the State. Besides continuance of training of these candidates, a total no. of 50 stipendiary candidates are proposed to be deputed for undergoing B.Sc(Agri) course during the 5th plan period. 10 (ten) in-service candidates are also proposed to be deputed to undergo studies in post-graduate course in Agriculture.

A total outlay of Rs. 1.500 lakhs was appeared for the Scheme for the 5th Plan period.

1974-75 :

Out of the 30 nos. of stipendiary students who had been continuing B.Sc(Agri) course, 15 nos. were due to return on completion of the training course. But their training course could not be completed as the final examination was deferred by the University. No new candidate could be deputed for undergoing B.Sc(Agri) course/post-graduate Doctorate studies this year.

A total expenditure of Rs. 0.292 lakh was incurred during the year.

1975-76 :

15 candidates have been returned after completion of B.Sc(Agri) course. Another 15 nos. have been continuing their studies in different colleges. Besides, 4 nos. of in-service candidates have been deputed this year for undergoing B.Sc(Agri) training course under the North Eastern Council fellowship programme. Another 2 nos. of in-service candidates is proposed to be deputed for post-graduate training in Agriculture during the year under the said fellowship programme. No fresh candidate from outside will be deputed for the training in B.Sc(Agri) course during the year.

A total expenditure of Rs. 0.300 lakhs is anticipated during the year.

1976-77 :

15 nos. of students are expected to return on completion of their training course in B.Sc(Agri). Besides, continuance of 4 nos. of in-service candidates in B.Sc(Agri) course and 2 nos. in M. Sc (Agri) course, it is proposed to depute in-service candidates—2 nos. in Ph. D., 2 nos. in M. Sc(Agri) and 4 nos. in B.Sc(Agri) course under North Eastern Council Fellowship Programme.

As a result of deputation of in-service candidates for different training course under N.E.C. fellowship programme for increasing their professional competency a leave and training reserve cadre is required to be created so that the posts do not remain vacant during the absence of incumbents on training.

It is therefore proposed to create 5 nos. of Class II posts and 9 nos. of Class III posts as training reserve during the year.

A total plan outlay of Rs. 0.760 lakh is proposed for the scheme for the year.

15. Scheme for Expansion of Up-graded Gramsevak Training Centre.

The establishment of the Up-graded Gramsevak Training Centre at Lembucherra was initiated in the year 1973-74. Its expansion in the 5th plan was proposed to put the centre to function by providing all amenities required to start the Up-graded course for training of 30 V.L.Ws. etc. annually. Besides, the Up-graded course for Gramsevak, it is also proposed to conduct Refresher Training Course in Plant Protection of one month's duration to V.L.Ws/Agri. Asst's. etc., Refresher Course for 15 days in Plant Protection to

Plant Protection Kamdais. One month's training course for training of 30 in-service field staff in Horticulture, 5 months' training to boys in batches of 25 in the latest technique of Horticulture and 3 months' training in Soil Conservation to Agricultural Field Staff.

A total plan outlay of Rs. 6.000 lakhs has been approved for the scheme for the 5th plan period.

1974-75 :

Steps were taken to complete all preliminaries for starting the Up-graded Course for training of Gramsevak. But could not ultimately be started due to administrative difficulties.

A total expenditure of Rs. 0.507 lakh was incurred during the year.

1975-76 :

It is expected to start training of 20 in-service candidates in the Up-graded Course of Gramsevak against the original target of 30 in-service candidates. Other short course training programmes are also proposed to be started at Gramsevak Training Centre.

A total expenditure of Rs. 0.350 lakh is anticipated during the year.

1976-77 :

During the year, besides completion of the training course started during 1975-76, another batch of 20 in-service candidates is proposed to be admitted in Up-graded Course of Gramsevak. Other short course training programmes are also proposed to be continued. Besides, construction of lecture room, laboratory etc. is also proposed to be undertaken.

A total plan outlay of Rs. 1.000 lakh is proposed for the scheme for the year.

AGRICULTURAL ENGINEERING

16. Scheme for Expansion of Agricultural Engineering Organisation under the Department of Agriculture.

An Agricultural Engineering Division was set up under the Department of Agriculture during the 4th Plan Period. The Division has 3 Sub-Divisions under it covering the three districts in the State. Besides, execution of Civil Engineering Works pertaining to the Soil Conservation, Fisheries and other wings of the Department, the Division has also taken up servicing and repairing of implements and machineries including Bull Dozers, tractors, power-tillers, pumpsets, vehicles etc. in the workshop already established, training of mechanics and village artisans, testing and demonstration of equipments and machineries, running of Hiring Centre. In addition, 180 Nos. of 5 H.P. and 4 H.P. and 70 Nos. of 15 H.P. pumpsets, which the department had purchased during 1972-73 for providing irrigation facilities to the cultivators on govt. account, are also to be run and maintained by the Agricultural Engineering Division.

During the 5th Plan, the Agricultural Engineering Division will run and maintain the Agricultural Workshops and Hiring Centres set up during the 4th Plan period. Besides, 3 Mobile Workshop Vans, 9 new Hiring Centres are also proposed to be set up. A total No. of 375 village artisans/farmers/mechanics/technicians etc. is proposed to be imparted training in the technical know-how of agricultural machineries for a period of 15 days on payment of daily allowance of Rs. 5/-. 15 power-tillers and 2 tractors are proposed to be purchased for hiring out to the cultivators through the Hiring Centres. 25 power tillers are proposed to be distributed to the cultivators at subsidised rate. Jeeps and trucks are also proposed to be purchased.

A total Plan outlay of Rs. 30.000 lakhs has been recommended by the Working Group for the 5th Plan period.

1974-75 :

2 Nos of Hiring Centres for hiring of Agricultural machines have been established. 63 persons have been trained in handling and running various Agri. Machineries.

A total expenditure of Rs. 2.588 lakhs has been incurred during the year.

1975-76 :

Training of 75 Nos. of persons in handling and running various Agricultural Machineries has been arranged. The work of expansion of the organisation is also in progress. Establishment of 2 Nos. of Hiring Centres for hiring of Agricultural Machines have been deferred for the next year. It is proposed to distribute 5 Nos. of Power-tillers to the cultivators at 25% subsidy during the year.

A total expenditure of Rs. 4.470 lakhs is anticipated during the year.

1976-77 :

2 Nos. of Hiring Centres for hiring of Agricultural Machines are expected to be established. Training of 75 Nos. of persons in handling and running various Agri. Machineries has been proposed. The District level Workshop in the North Tripura District is expected to be established this year. 10 Nos. of Power-tillers are proposed to be distributed to the cultivators at 25% subsidy.

A total Plan outlay of Rs. 7.750 lakhs is proposed for the scheme for the year.

17. Scheme For Expansion & Intensification Of Agricultural Research Organisation.

The Scheme for setting up of a Research Organisation was first taken up during the 2nd Plan and acquisition of land was finalised in that Plan period. The implementation of the Scheme started in 1961-62 under the 3rd Five Year Plan and gradually intensified upto the end of Fourth Plan. During the 5th Plan period it is proposed to expand the existing Research Station. The Working Group of Planning Commission recommended that the efforts of the State Government should be limited to adaptive research and local varieties trials as the I.C.A.R. was going to set up a Centre for integrated research for the entire North-East India and one of the Sub-Station will be located in Tripura. A total outlay of Rs. 8.500 lakhs was recommended by the Working Group of Planning Commission for the 5th Plan period.

1974-75 :

The research activities of the Agri. Research Station at Arundhutinagar was intensified as per recommendations of Working Group. A total number of 76 trials and experiments were conducted. An expenditure of Rs. 1.433 lakhs was incurred during the year.

1975-76 :

Besides, some development works in the Research Station, 69 Nos. of trials of different crops and cropping pattern in different soil credibility condition will be undertaken. A total expenditure of Rs. 1.500 lakhs is anticipated during the year.

1976-77 :

To keep parity with the progress made in agriculture and to satisfy the need of the local cultivators it is proposed to intensify the research activities as per recommendation of Working Group. A total No. of 69 trials is proposed to be taken up. A total provision of Rs. 2.500 lakhs has been proposed during the year.

18. Scheme for Expansion and Improvement of Agricultural Statistics.

The scheme proposes to strengthen the agricultural statistical Cell of the Department of Agriculture for improvement of operational statistics. For this purpose, certain additional staff have been proposed to be entertained and provision for other essential items has been included under this scheme.

A total plan outlay of Rs. 3.000 lakhs has been approved for the scheme for the 5th plan period.

1974-75 :

1800 nos. of crop cutting experiments on different crops were conducted.

A total expenditure of Rs. 0.179 lakh was incurred during the year.

1975-76 :

The entertainment of additional staff required under the scheme has been deferred for the next year.

2500 nos. of crop cutting experiments on different crops are anticipated to be conducted with the existing staff and it is expected that the target will be achieved.

A total expenditure of Rs. 0.150 lakh is anticipated during the year.

1976-77 :

For strengthening the Agricultural Statistical Cell of the Department for improvement of operational statistics, the following additional posts are proposed to be created during the year :

(a) Deputy Director of Agriculture (Statistics)	—1 (One)
(b) Statistical Inspector	—9 (Nine)
(c) Senior Computer	—1 (One)
(d) Peon	—1 (One)

2630 nos. of crop cutting experiments on different crops are proposed to be conducted during the year. Besides, Sample surveys are proposed to be conducted on cultivator's field on fruit crops like Pineapple, Litchi, and Cashewnut etc, for estimating the area of production of these crops in Tripura.

A total plan outlay of Rs. 0.840 lakh is proposed for the scheme for the year.

19. Scheme For Providing Facilities For Ware-Housing.

Agricultural production being seasonal, the storage of agricultural produce is a must in the process of marketing for the best interest of the producers. The producers of this State having no hoarding power have to sell their produce immediately after harvest at whatever price offered to pay their debts to creditors. The traders often take undue advantage of this weakness of the producers and pay lower price. Moreover, due to unscientific and improper storage arrangement by the middlemen also a large quantity of produce is damaged every year. To cater to the need of the producers for scientific storage accommodation and to provide means to the agriculturists for getting credit through negotiable Ware-house receipt, it is proposed to establish 3 Ware-houses in the three Districts of the State during the 5th Plan for specialised scientific storage of agricultural produce. The administration of the Ware-houses may be governed by Orissa Ware-housing Act which has already been extended to the State of Tripura.

A total outlay of Rs. 6.000 lakhs has been approved for the scheme for the 5th Plan period.

1974-75 :

A site for establishment of warehouse at Bishalgarh was selected. But ultimately, the same was abandoned.

An expenditure of Rs. 0.001 lakh was incurred during the year.

1975-76 :

It was proposed to complete establishment of one Ware-house at Bishalgarh and to start establishment of another warehouse in the North Tripura District. It has been decided to keep the establishment of warehouse in abeyance for the present as Central Warehousing Corporation, which has already taken up construction of a warehouse at Dharmanagar, is expected to take up the same at other places also.

No expenditure is anticipated during the year.

1976-77

No provision is proposed for the year.

20. Scheme for Development of Existing Markets and Marketing in Tripura.

The object of the scheme is to regulate and develop 15 nos. of markets in the State during the 5th Plan period. Besides, the remaining 84 nos. of markets in the State are also to be brought under regulation during the Plan period without waiting for the development programme for the same.

A total outlay of Rs. 29.500 lakhs has been approved for the scheme for the Plan period.

1974-75 :

3 nos. of markets at Santirbazar in South Tripura District, Melaghar & Bishalgarh in West Tripura District have been developed during the year.

A total expenditure of Rs. 2.096 lakhs was incurred during the year.

1975-76 :

Besides, completion of development of the markets taken up in last year, it is proposed to take up development of markets at Masli & Dasda in North Tripura District and Manubazar in South Tripura District during the year. Besides 3 nos. of market at Santirbazar in South Tripura District Melaghar and Teliamura in West Tripura District have been proposed to be brought under regulation during the year.

A total expenditure of Rs. 1.980 lakhs is anticipated during the year.

1976-77 :

Besides, completion of development of the market taken up in 1975-76 it is proposed to take up development of 3 nos. markets at Kulai in North Tripura District, Boxanagar in West Tripura District & Jolaibari in South Tripura District. It is also proposed to take necessary steps to bring 3 nos. of markets under regulation during the year.

A total Plan outlay of Rs. 6.900 lakhs is proposed for the scheme for the year.

21. Scheme For Integrated Market Survey, Investigation and Extension.

During the 4th Plan period, a small unit of Market Survey and Investigation and another small Cell for Market Extension were set up. During the 5th Plan, it is proposed to continue with the programme for Market Survey, Investigation and Market Extension by expansion of activities of the Units.

A total outlay of Rs. 0.500 lakh has been recommended for the scheme for the plan period.

1974-75 :

The Survey on the marketing of Jute & Mesta have been completed during the year.

A total expenditure of Rs. 0.015 lakh was incurred during the year.

1975-76 :

The activities of the unit is proposed to be continued during the year. The survey on the marketing of Pineapple will be completed during the year.

A total expenditure of Rs. 0.020 lakh is anticipated during the year.

1976-77 :

It is proposed to take up Survey on marketing of Sugarcane during the year.

A total outlay of Rs. 0.020 lakh is proposed for the scheme for the year.

22. Scheme For Development of fruit production.

The scheme envisages to bring an additional area of 5000 hectares. under fruits during fifth plan period by way of supplying planting materials. Providing technical guidance to the fruit grower and advancing long term loan amongst deserving persons. There is provision for supply of inputs viz fruit plants fertilizer and P. P. Chemicals amongst Tribal/Scheduled Caste person free of cost who are not in a position to take loan. There is also provision to explore the possibility of marketing of fresh fruits in the neighbouring state. The approved fifth plan outlay for the Scheme is Rs. 10.000 lakhs out of which Rs. 5.000 lakhs is for issue of long term loan. The planning commission has also recommended to earmark Rs. 5.000 lakhs under the scheme for tribal population.

During 1974-75, 500 hacts. have been brought under different fruits by way of supplying inputs issue of long term loan etc. Total expenditure is Rs. 1.316 lakhs out of which Rs. 0.970 lakh as loan.

During 1975-76, it is anticipated that 600 hactss. will be brought under different fruits and expenditure is Rs. 2.000 lakhs.

During 1976-77, it is proposed to bring 800 hact. under different fruits by way of supplying fruit plants, fertiliser, and other inputs, and long term loan. 110 hacts. for scheduled Tribe and 42 hacts. for Scheduled Caste is earmarked.

A total outlay of Rs. 4.000 Lakhs is proposed for the scheme of which Rs. 2 lakhs for loan, Rs. 0.60 lakh for Scheduled Tribe and 0.24 lakh for Scheduled Caste as loan and 0.84 lakh for Sch. Tribe and 0.36 lakh for Sch. Caste for supply of inputs free of cost are earmarked.

The cost of transport of fruit plants by Deptt. vehicle to various supplying points have been provided under this Scheme.

The marketing of fresh fruits has become a problem particularly in respect of pineapple. In order to help the growers to get a reasonable price, it is proposed to provide them the transport facilities free of cost to explore the market of fresh fruits in the neighbouring States.

23. Scheme for Improvement and extension of existing Govt. Orchard and Nurseries.

The Scheme envisages improvement and extension of 16 existing Govt. Orchards and Nurseries so as to produce about 4 lakhs planting materials, 2 M.T. of vegetable seeds, and 2 lakh vegetable seedlings per year from these units so as to meet the entire requirement of planting materials for area extension programme

under Horticulture in Tripura. Provision has, therefore, been made under the Scheme for meeting the cost of planting materials vegetable seeds and seedlings. It will be necessary to provide some facilities like irrigation, fencing, stores, shed etc. in some of these Govt. Orchards to achieve this target for which necessary provision has been made. It has also been proposed to cover 150 hacts. under different fruits for which vacant space is available in the existing orchard. A total outlay of Rs. 18.000 lakhs has been approved for the Scheme for the 5th Plan period.

During 1974-75, 3 lakhs planting materials, 2 M.T. of vegetable seeds and 2 lakh vegetable seedlings were raised and 3 vegetable show organised and 40 hacts. brought under new plantation and the expenditure is Rs. 4.878 lakhs.

During 1975-76, it is anticipated that about 4 lakhs planting materials, 10 M.T. vegetable seed and 2½ lakhs vegetable seedlings will be produced. Besides 50, hacts area will be extended by new plantation in the existing Govt. Orchard/Nurseries and 3 veg. shows will be organised and anticipated expenditure under the scheme will be Rs. 5 lakhs.

During 1976-77, it is proposed to produce 5 lakhs planting materials, 15 M.T. veg. seeds. 3 lakhs veg. seedlings, and extension of 60 hacts. in the existing orchard/Nurseries and organisation of 3 vegetable shows in the 3 District Head Quarters. The proposed outlay for the year 1976-77 is Rs. 8.000 lakhs.

24. Potato Development Scheme.

To meet the demand of up-to-date variety of potato seed of the cultivators of Tripura, Seed Potatoes have to be procured every year from Meghalaya upto the end of fourth plan period. The seeds procured were distributed to the cultivators allowing 50% subsidy of the total cost including transport, driage etc. During the 5th plan period it is proposed to procure and distribute a total quantity of 2000 M.T. of seed potato to the cultivators by allowing reduced subsidy to the extent of transport cost only as recommended by the working group. A total plan outlay of Rs. 5.000 lakhs has been recommended by the working group for the Scheme for the plan period.

During 1974-75, about 260 M.T. of seed potato distributed and the expenditure on transport subsidy is Rs. 0.351 lakh.

During 1975-76, it is anticipated that about 355 M.T. of seed potato will be distributed and the expenditure will be Rs. 1.500 lakhs.

During 1976-77, it is proposed to procure 500 M.T. of seed potato from Meghalaya. Considering the economic condition of the Tribal and Sch. Caste cultivators, it is also proposed to distribute seed potato free of cost to give them more incentive for potato cultivation for which a provision is also proposed in the Scheme.

The anticipated transport cost will be Rs. 300/- per M.T. The outlay proposed is Rs. 2.250 lakhs.

25. Coconut Development Scheme.

The scheme envisages production and distribution of quality coconut seedling to the growers of Tripura to encourage cultivation of this crop. There is also provision for planting 10 hacts. in the Govt. Orchard under coconut which would provide seednuts in future.

In view of the high cost of transport of seednuts from distant places like Kerala, Orissa, Andaman to Tripura it has been proposed to allow subsidy to the extent of transport cost of seednuts. The approved plan outlay for the scheme is Rs. 2 lakhs.

During 1974-75, 40,000 nos. of coconut seeds have been procured for raising seedlings in the Deptt. Orchard/Nursery and 2 hacts. were brought under plantation. The expenditure is Rs. 0.28 lakh.

During 1975-76, 50,000 nos. of coconut seeds have been procured for raising seedlings in the Govt. Orchard and anticipated plantation is 2 hacts. in Govt. Orchard. The anticipated expenditure is Rs. 0.50 lakh.

During 1976-77, it is proposed to procure 70,000 nos. of coconut seeds for raising seedlings in the Deptt. Orchard and bring 2 hacts. under coconut plantation in the Deptt. Orchard.

The outlay proposed is Rs. 0.700 lakh.

26. Scheme for Arecanut and Spices Development.

One Arecanut and spices Demonstration Farm was established at Paharpur under Sonamura Sub-Division in West District during 4th plan period which is proposed to be continued during the 5th plan period to demonstrate improve method of cultivation of Arcanut and spices to the growers. A total plan outlay of Rs. 1.230 lakhs has been recommended by the Working Group for the Scheme for the Plan period.

During 1974-75, the Arecanut and Spices Demonstration farm was planted with Arecanut, Black pepper, Ginger and Turmaric in about 7.5 hactares. The expenditure is Rs. 0.407 lakh.

During 1975-76, it is anticipated that about 9 hacts. will be brought under new plantation with arecanut, Black Pepper, Ginger and Turmaric in the existing Demonstration Farm and the Expenditure is anticipated Rs. 0.450 lakh.

During 1976-77, it is proposed for bring an additional area of 2 hacts. in Black Pepper, 2 hact. in arecanut and 6 hacts. in Ginger, Turmeric and 1 hact. in Onion.

The outlay proposed is Rs. 0.570 lakh.

27. Cashewnut Development Scheme

A small processing machine was set up by the Agriculture Department during the 4th plan period and started processing of rawnuts by procuring the same directly from the Cashew growers. In the absence of marketing facilities of cashewnut, the growers in the State have now been assured about the disposal of their cashew production. During the 5th plan it is proposed to procure 25 M.T. of raw cashewnut @ 5 M.T. per year from the grower and to process the same with the help of processing machine. A total outlay of Rs. 0.500 lakh has been recommended by the Working Group for the scheme for the plan period.

During 1974-75, 1.2 M.T. of Raw Cashewnut was processed and expenditure of Rs. 0.020 lakh was incurred.

During 1975-76, it is anticipated that 5 M.T. of Raw Cashewnut will be processed and the expenditure of Rs. 0.100 lakh will be incurred.

During 1976-77, it is proposed to process 5 M.T. of Raw Cashewnut.

The outlay as proposed is Rs. 0.100 lakh.

28. Scheme for Community Canning Centre

During the 4th plan period, one demonstration-cum-community Canning Centre was set up to encourage the consumers in processing of fruits and vegetables for home consumption. Similar programme is proposed to be continued during the 5th plan period to provide facilities for processing at the community

canning centre. The actual cost of cans and bottles including nominal charge for processing will be realised from the consumers who will bring their fruits, vegetable suger etc. for processing at the Centre. The centre will also provide training facilities to a total number 250 persons during the plan period @50 persons per year in home scale processing of fruits and vegetables. It is proposed to conduct demonstration in small scale processing of fruits and vegetables at the Block Head quarter/Sub-Divisional Head quarters/Important growing centres according to season for availability of fruits and vegetables. A total Plan outlay of Rs. 1.000 lakh has been recommended by the working group for the scheme for the plan period.

During 1974-75, 45 persons were provided with the training facilities and 17,643 nos. of cans and bottles were processed in the Community Canning Centre. The expenditure is Rs. 0.153 lakh.

During 1975-76, it is anticipated that about 20,000 nos. of Cans/Bottles will be processed and 50 persons will be provided with training facilities and the demonstration on processing of Ginger, Turmeric and arahar will be done to help the growers of Tripura. The anticipated expenditure is Rs. 0.200 lakh.

During 1976-77, it is proposed to process 20,000 nos. of Cans/Bottles and to demonstrate processing of ginger, turmeric and Arahar and provide training facilittaing to 50 persons. The outlay proposed is Rs. 0.200 lakh.

29. Scheme for Training in Horticulture.

The Scheme envisages inservice training of field staff, fruit growers and gardeners training of various duration. The approved plan outlay for the scheme is Rs. 1.45 lakh.

During 1974-75, 200 fruit growers were trained. The expenditure was Rs. 0.071 lakh.

During 1975-76, it is anticipated that 12 gardeners and 200 fruit growers will be trained and the expenditure will be Rs. 0.12 lakh.

During 1976-77, it is proposed to train 20 gardeners, 200 fruit growers. 58 nos. for S.T. and 26 nos. for S. C. is ear-marked.

The outlay proposed is Rs. 0.150 lakh out of which Rs. 2030/- for S.T. and Rs. 910/- for S. C. is earmarked.

30. Scheme for floriculture and ornamental gardening.

The scheme proposes to produce and distribute different flower/ornamental plants amongst the interested person at reasonable price and also be provided extension service for ornamental gardening. The programme being new to this state, a small unit comprising suitable staff is proposed to be set up. A total outlay of Rs. 0.820 lakh has been recommended by the Working Group for the Scheme for the plan period.

During 1974-75, the work was taken up and the expenditure was Rs. 0.047 lakh.

During 1975-76, the production of flower Plants is continuing and the estimated expenditure is Rs. 0.10 lakh.

During 1976-77, it is proposed to produce flower plants in the existing units and provide extension service.

The outlay proposed is Rs. 0.100 lakh.

31. Scheme for Applied Nutrition Programme. (New Scheme)

This is a new scheme included in the 5th plan to provide State's contribution towards Horticulture and Minor Irrigation Programmes in the Applied Nutrition Programme Blocks that will come up in operation with central assistance. Provision relating to the State's contribution towards Piscicultural programme in A. N. P. Blocks has been included separately in the "Scheme for Applied Nutrition Programme on Fisheries" which has been included in the State Plan under the Head of Development "Fisheries".

During 1976-77, the operation of A. N. P. in Rajnagar Block will continue. Besides, one more new Block will be taken up during the year. The quantum of State's contribution towards implementation of Applied Nutrition Programme in each Block is Rs. 11,000 for Horticulture and Rs. 12,000 for Minor Irrigation (School Garden). Accordingly, a total outlay of Rs. 0.46 lakh is proposed for 1976-77 to provide State's contribution for the above two programmes in 2 A. N. P. Blocks.

STATE :—TRIPURA.
STATEMENT—G N—1.

DRAFT ANNUAL PLAN—1976-77—MAJOR HEADS—OUTLAYS
AND EXPENDITURE.

(Rs. lakhs).

Major Head of Development (Revised Heads of Accounts).	5th Plan tentative outlay.	1974-75.			1975-76.		
		Actual expenditure.			Outlay as approved by Planning Commission.		
		Total	MNP.	Other than MNP.	Total	MNP.	Other than MNP.
1	2	3	4	5	6	7	8
I. Agriculture And Allied Services.							
AGRICULTURE. (excluding Land Reforms).	316.000	51.159	—	51.159	57.140	—	57.140
Anticipated expenditure.				Proposed 1976-77.			
Total	MNP.	Other than MNP.	Total	MNP.	Other than MNP.	Foreign Exchange content of total outlay.	Capital content of total outlay.
9	10	11	12	13	14	15	16
57.140	—	57.140	131.240	—	131.240	—	37.250

STATE :—TRIPURA.
STATEMENT—AG-1.DRAFT ANNUAL PLAN—1976-77.
Agriculture Schemes Outlays and Expenditure.

(Rs. lakhs)

Sl. No.	Scheme/Minor Head of Development.	Fifth Plan tentative outlay.	1974-75 Actual expenditure.	1975-76 Approved Outlay.	1975-76 Anticipated expenditure.	1976-77 Proposed Outlay. Total Capital.	
1	2	3	4	5	6	7	8
i) Direction and Administration.							
1.	Scheme for Agricultural Administration.	55.000	3.352	3.000	3.000	17.620	—
2.	Scheme for Construction of Stores and Quarters for V. L. W. and Agri. Field Staff in Block.	10.000	9.664	3.000	3.000	3.900	—
TOTAL :		65.000	13.016	6.000	6.000	21.520	—
ii) Multiplication and Distribution of Seeds.							
3.	Scheme for Improved Seeds and Seed Farm.	16.000	5.239	5.000	5.000	19.200	—
4.	Scheme for Establishment of State Seed Testing Laboratory.	4.000	—	—	—	—	—
TOTAL :		20.000	5.239	5.000	5.000	19.200	—
iii) Manures and Fertilizers :							
5.	Scheme for Distribution of Fertilizers.	30.000	7.358	10.000	4.500	15.580	—
6.	Scheme for Popularisation and Local Manures.	2.000	0.058	0.390	0.390	0.930	—
7.	Scheme for State Fertilizer Control Laboratory.	4.000	—	—	—	—	—
TOTAL :		36.000	7.416	10.390	4.890	16.510	—
iv) Plant Protection :							
8.	Scheme for Expansion of Plant Protection Services in Tripura.	35.000	6.227	8.000	6.000	12.070	—
TOTAL :		35.000	6.227	8.000	6.000	12.070	—
v) Commercial Crops :							
9.	Scheme for Development of Commercial Crops.	10.000	1.069	2.000	2.000	6.340	—
TOTAL :		10.000	1.069	2.000	2.000	6.340	—
vi) Extension and Farmers Training.							
10.	Scheme for Expansion of Soil Testing Laboratory.	5.000	1.489	1.000	2.000	1.500	0.050
11.	Scheme for Demonstration.	14.500	2.224	3.000	11.730	15.350	—
12.	Crop. Competition Scheme.	0.500	0.025	0.100	0.080	0.100	—
13.	Scheme for Agri. Information and Publicity.	5.000	1.545	1.900	0.700	2.350	—
TOTAL :—		25.000	5.283	6.000	14.510	19.300	0.050

1	2	3	4	5	6	7	8
vii) Agricultural Education :							
14.	Scheme for Agricultural Education and Training.	1.500	0.292	0.350	0.300	0.760	—
15.	Scheme for Expansion of Upgraded Gramsevak Training Centre.	6.000	0.507	0.750	0.350	1.000	—
TOTAL :		7.500	0.799	1.100	0.650	1.760	—
viii) Agricultural Engineering :							
16.	Scheme for Expansion of Agricultural Engineering Organisation under the Department of Agriculture.	30.000	2.588	5.000	4.470	7.750	—
TOTAL :		30.000	2.588	5.000	4.470	7.750	—
ix) Agricultural Research :							
17.	Scheme for Expansion and Intensification of Research Organisation in Tripura.	8.500	1.433	1.500	1.500	2.500	—
TOTAL :		8.500	1.433	1.500	1.500	2.500	—
x) Agri. Economics & Statistics :							
18.	Scheme for Expansion and Improvement of Agri. Statistics.	3.000	0.179	0.150	0.150	0.840	—
TOTAL :		3.000	0.179	0.150	0.150	0.840	—
xi) Storage & Ware-Housing :							
19.	Scheme for Providing facilities for Ware-Housing.	6.000	0.001	0.500	—	—	—
TOTAL :		6.000	0.001	0.500	—	—	—
xii) Agri. Marketing and Quality Control :							
20.	Scheme for Development of existing Market and Marketing in Tripura.	29.500	2.096	1.400	1.980	6.900	—
21.	Scheme for Irrigated Market Survey, Investigation and Extension.	0.500	0.016	0.100	0.020	0.020	—
TOTAL :		30.000	2.111	1.500	2.000	6.920	—

1	2	3	4	5	6	7	8
xiii) Horticulture :							
22.	Scheme for Development of Fruit Production.	10.000	1.316	2.000	2.000	4.000	2.000
23.	Scheme for Improvement and Extension of existing Govt. Orchards/Nurseries.	18.000	4.878	5.000	5.000	8.000	—
24.	Potato Development Scheme.	5.000	0.351	1.500	1.500	2.250	—
25.	Coconut Development Scheme.	2.000	0.280	0.500	0.500	0.700	—
26.	Arecanut and Spices Development Scheme.	1.230	0.407	0.450	0.450	0.570	—
27.	Cashewnut Development Scheme.	0.500	0.020	0.100	0.100	0.100	—
28.	Scheme for Community Canning Centre.	1.000	0.153	0.200	0.200	0.200	—
29.	Scheme for Training in Horticulture.	1.450	0.071	0.150	0.120	0.150	—
30.	Scheme for Floriculture and Ornamental Gardening.	0.820	0.047	0.100	0.100	0.100	—
31.	Applied Nutrition Programme (New Scheme).	—	—	—	—	0.460	—
TOTAL :		40.000	7.523	10.000	9.970	16.530	2.000
TOTAL "AGRICULTURE" :		316.000	51.150	57.140	57.140	131.240	2.050

STATE—TRIPURA
STATEMENT—AG—2.

DRAFT ANNUAL PLAN—1976-77.
Selected Programmes—Targets and Achievements.

Item.	Unit.	Assumed base level for V Plan.	1974-75 actual.	1975-76 Anticipa- ted.	1976-77 Target.	
1	2	3	4	5	6	
1. High Yielding Varieties.	Area in '000 hec- tares. (Separately for irrigated and unirrigated),					
(a) Paddy.	"	50.00	73.00	*90.00	*109.00	*Replace- ment of local variet- ty by Hyv seed only.
(b) Wheat.	"	1.00	0.55	2.07	2.40	
(c) Maize.						
(d) Jowar.						
(e) Bajra.						
Total (a) to (e) :						
2. Gross Cropped Area.						
3. Chemical Fertilizers.	(Consumption '000 tonnes).					
(a) Nitrogenous (in terms of N)	"	0.522	0.367	0.400	0.552	
(b) Phosphatic (in terms of P ₂ O ₅)	"	0.106	0.069	0.080	0.100	
(c) Potassic (in terms of K ₂ O)	"	0.106	0.074	0.080	0.100	
Total (a) to (c) :						
4. Organic Manures & Green Manuring.						
(Indicate each programme separate- ly such as gobar-gas plants, urban/ rural compost etc.).						
(a) Rural Compost.	'000 tonnes.	—	32.78	44.20	68.00	
(b) Green Manuring.	"	—	—	—	—	
5. Plant Protection :						
(a) Seed treatment.	'000 tonnes.					
(b) Weed control.	"					
(c) Prophylactic spraying.	"					
(d) Rat control.	"					
(e) Others (specify).	"					
Total Plant Protection :		2.20	100.00	150.00	200.00	
Material (Technical grade material).	'000 M. T.	—	—	—	0.08	

	1	2	3	4	5	6
6. Certified Seed.						
Quantity distributed.		000 tonnes.				
(a) Food Crops.						
(b) Others.						
Total (a) and (b).						
7. Agri. Machinery and implements.						
(Distributed during the year).		Nos.				
(a) Tractors.		"				
(b) Power tillers.		"				
(c) Threshers.		"				
(d) Seed-cum-fertilizer drills.		"				
(e) Sprayers/dusters.						
Hand Operated.		"				
Power Operated.		"				
8. Agri. Machinery Hiring Centres.						
No. in operation at the end of the year.		Nos.				
(a) those operated by agro-industries.		"				
(b) those operated by Agriculture Department.		"	8	8	9	9

STATE—TRIPURA
STATEMENT—AG-3DRAFT ANNUAL PLAN—1976-77
Foodgrains and Commercial Crops—Targets and Achievements.

Item.	Unit	Assumed base level for Fifth Plan.	1974-75 Actuals.	1975-76 (Anti).	1976-77 Target.
1	2	3	4	5	6
1. Foodgrains :	·000 tonnes.				
(a) Rice.	„	297.00	326.60	334.00	346.00
(b) Wheat	„	3.00	1.20	3.40	4.00
(c) Maize.	„	—	—	—	—
(d) Jowar.	„	—	—	—	—
(e) Bajra.	„	—	—	—	—
(f) Other Cereals (Specify).	„	—	—	—	—
(g) pulses (by important pulses in the State).	„	1.50	1.30	2.30	2.50
Total Foodgrains :		301.50	328.50	339.70	352.50
2. Commercial and Plantation Crops.					
(a) Sugarcane (Gur).	·000 tonnes	120.00	86.00	90.00	100.00
(b) Oilseeds. (Separately for each important oilseed & soyabean and sunflower).	„	2.50	3.00	3.20	3.60
(c) Cotton.	·000 bales (180 Kgs. each).	2.50	2.20	2.20	2.20
(d) Jute.	„	90.00	50.00	45.00	45.00
(e) Mesta.	„	90.00	55.00	60.00	60.00
(f) Tobacco.	·000 Kgs	—	—	—	—
(g) Coconut.	·000 nuts.	—	—	—	—
(h) Arecanut.	·000 tonnes.	—	—	—	—
(i) Cashewnut.	„	—	—	—	—
(j) Others (Specify).	„	—	—	—	—

DRAFT ANNUAL PLAN 1976-77

1. AGRICULTURE AND ALLIED SERVICES

MINOR IRRIGATION (AGRI)

No major or medium irrigation project exists in Tripura nor there is any possibility of the same in near future. The irrigation requirement is met to some extent by minor irrigation project like L. L. Diversion, shallow tube well, Artesian wells, Seasonal bund, besides lifting of water by pump sets by the individual cultivators. The cultivated area brought under irrigation upto 1974-75 is 30,400 hectares by the above means, of which an area of about 18,000 hectares have been covered by seasonal bunds alone.

During 1975-76 an outlay of Rs. 13 lakhs was approved for implementation of minor irrigation programme by the Agriculture Department. It was proposed to bring 370 hectares of additional area under irrigation during the year. The details of the programmes during the year are indicated below :—

1. Construction of seasonal bunds at 50% subsidy normally and at 100% Government cost in cases where mainly tribal cultivators are benefited 200 Nos.
2. Sinking of artesian flow at 50% subsidy—200 Nos.
3. Distributing of pumping sets at 33% subsidy—75 Nos.
4. Running and maintenance of Govt. owned mobile pump sets.
5. Completion of installation of 3 Nos. of deep tube wells sanctioned during 1974-75.
6. Installation of shallow tube wells 10 Nos.

During 1976-77 an amount of Rs. 26.30 lakhs is proposed to bring 505 hectares of additional area under irrigation. During the year no provision has been kept for installation of deep tube well and shallow tube wells:

The additional area expected to be brought under irrigation due to the above proposal is expected to be 505 hectares against the anticipated achievement of 370 hectares during 1975-76.

Scheme for intensification of Minor Irrigation in Tripura.

During the 4th Plan period, the Agriculture Department started implementation of Minor irrigation Scheme viz. (i) Construction of Seasonal bunds (ii) Sinking of Artesian flow tube-wells (iii) Distribution of pump sets to cultivators and (iv) Installation of Govt. owned mobile pump sets. During the 5th Plan, it is proposed to continue the programmes mentioned above and to entertain additional staff according to requirement.

A total Plan outlay of Rs. 80.000 lakhs has been approved for the scheme for the Plan period.

1974-75 :

Construction of 1103 nos. of seasonal bunds at 50% subsidy normally and at 100% subsidy in areas inhabited mainly by tribals, sinking of 44 nos. of artesian flow tube-wells at 50% subsidy and distribution of 40 nos. of pumping sets at 33% subsidy had been achieved during the year. Besides, the Govt.

owned pump sets of the Agriculture Department were run and maintained for the purpose of providing irrigation facilities to the cultivators. To avert the apprehended drought situation, 3 nos. of Deep Tub-well in Mohanpur, Jirania & Bishalgarh blocks were taken up under the scheme.

A total expenditure of Rs. 13.924 lakhs was incurred during the year.

1975-76 :

It is proposed to continue the programmes of construction of seasonal bunds at 50% subsidy normally and 100% subsidy in case where mainly tribals cultivators are benefited, sinking of artesian flow tube-wells at 50% subsidy & distribution of pumping sets at 33% subsidy. It is also proposed to provide special facilities to the tribal cultivators by allow 100% subsidy for sinking of artesian tub-wells and distribution of pump sets. Besides, installation of 3 nos. of deep wells sanctioned during the year 1974-75 will be completed. It is also expected that 10 nos. of shallow tube-wells will be installed with 50% contribution by the Govt. and 50% contribution by the Small Farmers Development Agency for demonstration purpose.

A total expenditure of Rs. 13.000 lakhs is anticipated during the year.

1976-77 :

The following programmes are proposed to be taken up during the year.

- 1) Construction of Seasonal bunds at 50% subsidy for the cultivators other than Scheduled tribe/Scheduled cast and cent perscent subsidy for Scheduled tribe/Scheduled cast cultivators.
- 2) Distribution of 100 nos. pump sets to the cultivatorss other than Scheduled tribe/Scheduled cast at 33% and 75% subsidy for Scheduled tribe/Scheduled caste cvltivators—40 nos.
- 3) Sinking of 300 nos. Artesian flow tube-wells at 50% subsidy for cultivator other than Scheduled tribe/Scheduled caste and 75% subsidy for Scheduled tribe/Scheduled caste cultivators—150 nos.
- 4) 50% subsidy for unsuccessful boring for Artesian flow tube-wells for cultivators other than Scheduled tribe/Scheduled cast and 75% subsidy for Scheduled tribe/Scheduled caste.
- 5) Re-sinking of artesian flow tube-wells sunk by the Govt. during 1972-73 including replacement of fi ter wherever necessary—500 nos.
- 6) 50% subsidy for re-sinking of Artesian flow tube-wells belonging to the cultivators other than Scheduled tribe/Scheduled caste.
- 7) 75% subsidy for re-sinking of Artesian flow tube-wells belonging to the Scheduled tribe/Scheduled caste including replacement of filter wherever necessary.

The additional area to be brought under irrigation due to above proposol is expected to be 565 hectares.

A total Plan outlay of Rs. 26,300 lakhs is proposed for the scheme for the year, out of which Rs. 2,900 lakhs is earmarked for Schedule caste and Rs. 6,500/lakhs is earmarked for Scheduled tribe.

STATE—TRIPURA
STATEMENT GN—I

DRAFT ANNUAL PLAN—1976-77—MAJOR HEADS—OUTLAYS AND EXPENDITURES

(Rs. lakhs)

Major Head of Development (Revised Heads of Accounts)	5th Plan Tentative outlay.	1974-75			1975-76		
		Actual Expenditure			Outlay as approved by Planning Com.		
		Total	MNP	Other than MNP	Total	MNP	Other than MNP
1	2	3	4	5	6	7	8
I. AGRICULTURE & ALLIED SERVICES.							
Minor Irrigation (Agri)	80.000	13.924	—	13.924	13.000	—	13.000

Anticipated Expenditure			Proposed 1976-77				
Total	MNP	Other than MNP	Total	MNP	Other than MNP	Foreign Exchange content of total outlay.	Capital Content of total outlay
9	10	11	12	13	14	15	16
13.000	—	13.000	26.300	—	26.300	—	—

DRAFT ANNUAL PLAN 1976 77.
Selected Programmes—Targets and Achievements.

STATE—TRIPURA
Statement—AG—2

Item.	Unit.	Assumed base level for V Plan.	1974-75 actual.	1975-76 Antici- pated.	1976-77 Target.
1	2	3	4	5	6

MINOR IRRIGATION : (AGRI.)

i) Area :

(a) Addl, through public works.	'000 hecets (gross cropped) }	15.00	0.788	1.220	2.205
(b) Addl, through private works.	..				
Total : (a) and (b)					

ii) Numbers.

	No. i .. '000				
a) Dug wells.	..				
b) Improvement of dug wells by boring etc.	..				
c) Diesel pump sets (Distribution at subsidy)	..	1.000	0.040	0.075	0.140
d) Electrical pump sets.
e) Tube wells/Bore Wells Filter (separately).
(i) Artesian flow tube well	..	2.250	0.044	0.200	0.450
(ii) Deep tube well	..	0.003	...	0.003	...
(iii) Shallow tube well	..	0.010	...	0.010	...

DRAFT ANNUAL PLAN 1976-77
AGRICULTURE
MINOR IRRIGATION

STATE : TRIPURA
Statement : AG-4.

(Rs. Lakhs.)

Item	V Plan Target.	1974-75 Actual.	1975-76 Anticipated.	1976-77 Target.
I. AGENCY-WISE OUTLAY/ EXPENDITURE				
1. State Plan				
1.1 Agriculture Department				
1.1.1. Establishment (Plan Portion)	3.000	...	...	...
1.1.2. Works	77.000	13.924	13.000	26.300
II. PROGRAMME-WISE OUTLAY/ EXPENDITURE				
2. State Tube-wells.	6.840	3.200	3.640	...
3. State Lift Irrigation.	13.000	1.093	1.000	3.000
7. Subsidy to Farmers.	57.160	9.631	8.360	23.300
IV. STATE TUBEWELLS				
2. Incomplete				
2.1. Drilled (Nos.)	...	3	...	...
2.5. Total Estimates cost	6.540	...	...	...
2.8. Outlay/Expenditure during the year.	...	3.200	3.340	...
2.9. Completed/To be completed during the year.	...	...	...	...
2.9.1. Energisation (No.)	...	...	3	...
2.9.4. Potential created/To be created. (Ha)	...	...	90	...
2.10. Utilisation (Ha.)	..	...	90	...
X. Subsidy to Farmers.				
1. Distribution of Pump Sets at subsidy (Nos.)	1000	40	75	140
2. Sinking of Artesian/flow tube- wells at subsidy (Nos.)	2250	44	200	450
3. Construction of seasonal bunds at subsidy (Nos)	500	500	500	500
4. Operation of 15 H. P. Pump Sets on Government account (Nos.)	70	70	70	70
5. Installation of Shallow tube-wells (Nos.)	10	...	10	...
6. Additional area irrigated/To be irrigated (Ha.)	3125	388	280	505

DRAFT ANNUAL PLAN 1976-77
MINOR IRRIGATION (P. W. D.)

In Tripura there is no major or medium irrigation Schemes. The level of achievement in bringing maximum cultivable land under minor irrigation at the end of 4th five year plan was not very satisfactory. The total expenditure during 4th five year plan was 57.08 lacs. The total area under minor irrigation at the end of 4th five year plan was 1610 hectares.

The total approved outlay for minor irrigation under P. W. D. during 5th plan was only Rs. 145.00 lacs. The expenditure during 1974-75 was Rs. 17.49 lacs. The approved outlay for 1975-76 was Rs. 23.00 lacs and anticipated expenditure during this period is also Rs. 23.00 lacs. Thus the total anticipated expenditure at the end of 2nd year of 5th Five Year Plan would be Rs. 40.49 lacs against a plan outlay of Rs. 145 lacs.

In the draft annual plan for 1976-77, the outlay on different schemes has been proposed in such a way as to give maximum utilisation of continuing schemes and also to complete the core of the new schemes so as to realise immediate benefit. The draft annual plan has been proposed for an outlay of Rs. 55 lacs in which part 'A' for Rs. 25 lacs comprises mainly the continuing schemes and part 'B' for Rs. 30 lacs constitutes the new schemes.

The surface water resource of the State is limited. As such for extending irrigation facilities to more areas, it is necessary to explore ground water resources. The ground water exploration so far done in the State has been found quite encouraging. The State has already purchased two drilling rigs for exploitation of ground water resources. In the draft annual plan, it has been proposed to install 9 Nos. of new deep tubewell schemes. It has also been proposed to provide 15 nos. of new lift irrigation schemes and 6 nos. of new diversion schemes. With the proposed outlay of Rs. 55 lacs, it would be possible to bring 1700 hectares of additional cultivable land under assured irrigation by way of increased utilisation of continuing schemes and partial utilisation of new schemes.

STATE—TRIPURA

Draft Annual Plan 1976-77 Major Heads—Outlays & Expenditures.

Statement C N—1

(Rs. lakhs)

Major Head of Development. (Revised Heads of Account)	5th Plan tentative outlay	1974-75			1975-76		
		Actual Expenditure.			Outlay as approved by Plg. commission.		
		Total	MNP	Other than MNP	Total	MNP	Other than MNP
1	2	3	4	5	6	7	8

1. Agriculture and Allied services

Minor Irrigation. (P. W. D.)	145.00	17.49	—	17.49	23.00	—	23.00
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(Rs. lakhs.)

Anticipated Expenditure.			Proposed 1976-77				
Total	MNP	Other than MNP	Total	MNP	Other than MNP	Foreign Exchange content of total outlay	Capital content of total outlay
9	10	11	12	13	14	15	16
23.00	—	23.00	55.00	—	55.00	—	55.00

STATE :—TRIPURA.

DRAFT ANNUAL PLAN 1976-77
Agriculture Schemes outlays and expenditure,

(P. W. D.)

Statement—AG-I

Sl. No.	Scheme/Minor Head of Development	Fifth plan tentative outlay.	1974-75 Actual Expd.	1975-76		1976-77	
				Proposed outlay.	Anti expd.	Total	Proposed outlay Capital.
1	2	3	4	5	6	7	8
MINOR HEAD.							
1, (1) Investigation and development of ground water Resources,							
CONTINUING SCHEMES							
1, Exploratory boring for survey of ground water resources in Tripura.							
(a) Execution of drilling and developing of 150 mm (6") dia exploratory cum-production tube-well at eleven different places.							
			2,456	3.00	3.00	3.00	} A,
1. (3) Tubewells Continuing Schemes.							
DEEP TUBE WELL SCHEMES AT							
1.	Tilthai (Deo cherra)	}			0.40	—	}
2.	Ichailal cherra,				0.14	—	
3.	Kamalghat		145.00	0.70	0.35	0.50	
4.	Mohanpur (Simna Rd)			0.40	0.05	1.00	
5.	Samatala Bagma.				0.50	0.30	
6.	Amtali (Bisramganj)		5.138	0.50	0.50	0.50	
7.	Boxanagar (Sonamura)			0.60	0.60	0.25	
8.	Bar Kathalia.			0.70	0.50	0.50	
9.	Katlamara.			0.70	0.50	0.65	
				4.10	3.54	3.70	

STATE : TRIPURA

DRAFT ANNUAL PLAN 1976-77

Agriculture Scheme outlay Expenditure

Statement AG-1 (Contd)

Sl. No.	Scheme/ Minor Head of development	Fifth plan tentative outlay	1974-75 Actual Expdt.	1975-76 Proposed outlay	Anttj expd	1976-77 Proposed outlay	
						Total	Capital
1	2	3	4	5	6	7	8

1 (3) TUBEWELLS
NEW SCHEMES
DEEP TUBEWELL
SCHEME AT

1) East Bara bhuya under Udaipur.	2.25	} 'A'
2) Tepania under Udaipur.	2.25	
3) Meru cherra under Sabroom.	1.50	} 'B'
4) Dum duma under Sabroom.	2.00	
5) Tala mura under Udaipur.	2.00	
6) Ishan Khandra Nagar (Sadar)	1.50	
7) Chandrabari under Udaipur.	1.00	
8) Kenania field (Bishalgarh block)	1.15	
9) Garjan mura (Udaipur)	1.15	

STATE : TRIPURA.

DRAFT ANNUAL PLAN—1976-77.
Agriculture Scheme Outlay Expenditure.

Statement AG-I (Contd.)

Sl. No.	Scheme/Minor head of development.	5th plan tentative outlay	1974-75 Actual expdt.	1975-76 Proposed outlay	Anti expdt.	1976-77	
						Total	Proposed outlay Capital
1.	2.	3.	4.	5.	6.	7.	8.
1(4) LIFT IRRIGATION							
Continuing Schemes.							
Lift Irrigation Scheme at							
1)	East Krishna pur (Dharmanagar)			0.55	0.55	0.50	
2)	Kamala nagar (Teliamura)			1.00	0.70	0.30	
3)	Bath khowri (Kamalpur)			1.00	0.50	0.40	
4)	Baish gharla (Teliamura)		8.970	1.00	0.70	0.30	
5)	Laxmi Narayan (Kalyanpur)			1.00	0.70	0.50	
6)	Gopi Nagar (Bishalgarh)			1.60	0.40	0.30	
7)	Mangal khali (Dharmanagar)			0.40	0.55	0.50	
8)	Barmabill (Teliamura)			1.00	0.60	0.30	
9)	Mobil on river Gumti at						
	(a) Noaghat						
	(b) Kusamara			1.00	0.76	—	
	(c) Beji mara						

DRAFT ANNUAL PLAN—1976-77
Agriculture Scheme Outlay & Expenditure Statement AG—1

Sl. No.	Scheme/Minor Head of Development.	Fifth Plan tentative outlay.	1974-75 Actual Expdt.	1975-76 Proposed outlay	1975-76 Anti. Expdt.	1976-77 Proposed outlay	
1	2	3	4	5	6	7 Total	8 Capital

BF 5.46 3.10 —

1(4) LIFT IRRIGN. SCHEMES.

Continuing Schemes

10.	L. I. Schemes at Karilong (Toliamura).	...	...	0.75	0.80	0.70	...
11.	—do— at Maheshpur (Sonamura).	...	...	0.80	0.70	0.50	...
12.	—do— at Mathaimia Haor (Kamalpur)	...	...	0.50	0.50	0.80	...
13.	—do— at Kashimnagar (Dharmanagar)	...	...	0.30	...	0.70	...
14.	—do— at Chaintail (Kailashahar).	...	...	0.30	0.65	0.50	...
15.	—do— at Kanchanpur (Dharmanagar).	...	...	0.30	0.50	0.80	...
16.	—do— at Gagracherra (Chailengta) (Kailashahar)	...	...	0.30	0.10	0.20	...
17.	—do— at Lalcharri (Kamalpur).	...	...	0.20	0.70	0.30	...
18.	—do— Muhuri at Muhuripur.	...	...	0.29	0.75	0.20	...
19.	—do— at Debicherra (Kamalpur).	...	...	0.40	0.50	1.00	...
20.	—do— at Satnala (Kamalpur).	...	...	—	0.80	0.30	...
21.	Amount kept for adjustment of old scheme.	...	...	0.01	1.45	...	...

A

1	2	3	4	5	6	7	8
MINOR HEAD							
1(4) Lift Irrgn. Schemes New.							
1.	L. I. Scheme at Machmara (Kailashahar).	...	...	...	...	0.70	...
2.	—do—at South side of Kanchan- bari market, Kailashahar.	...	...	...	...	0.80	...
3.	—do— Masauli (Kailashahar).	...	...	...	...	0.80	...
4.	—da— at Pitracherra near Noabari, Udaipur.	...	...	...	...	0.80	...
5.	Conversion of temporary L. I. Schemes to permanent schemes under Kailashahar Sub-Division.	...	...	...	...	2.00	...
6.	Conversion of temporary LI Sch- emes to permanent schemes under Sadar sub-division.	...	...	...	...	0.50	...
7.	-do- under Dharmanagar Sub- Divn.	...	...	...	...	2.00	...
8.	-do- under Kamalnur Sub-Divn.	...	...	...	...	1.00	...
9.	Mobile LI scheme on river Gumti between the reaches Maharani to Kakraban under Udaipur Sub- Division.	...	...	...	...	2.30	...
10.	L. I. scheme at Sepaihaor under Khowai Sub-Division.	...	...	...	...	0.80	...
11.	L.I. Scheme at Harekhola over river Dhalai under Salema block, Kamalpur.	...	...	...	...	0.80	...
12.	L.I. Scheme at Dumacherra, Kaila- shahar.	...	...	...	...	0.80	...
13.	L.I. scheme at Chalita Manu-Ban- kul, Satchand Block.	...	...	...	...	0.50	...
14.	L.I. Scheme at Ompi Math over Changgang.	...	...	...	...	0.50	...
15.	L.I. Scheme at Halahali, Kamapur.	...	...	...	...	0.65	...

B

B

1	2	3	4	5	6	7	8
1(5) OTHER MINOR IRRIGN. WORKS							
Continuing Schemes							
1.	Diversion Scheme at Panchashi, Kamalpur.			0.50	0.60	0.70	...
2.	-do- at Pikrai, Kamalpur.			0.35	0.50	0.40	...
3.	-do- at Bagabasha, Udaipur.			0.40	0.60	0.80	...
4.	Survey investigation of minor irrigation schemes 1974-78.	0.926		0.50	0.50	0.50	...
5.	Solanala reclamation schemes under Dharmanagar.			1.00	0.50	0.50	...
6.	Sataramiar haor reclamation schemes regarding silt clearance of Bagnacherra Baritalicherra under Kailashahar.			0.20	0.40	...	...
7.	Babugram reclamation schemes under Sabroom.			0.02	0.22	...	...
1(5) OTHER MINOR IRRIGATION WORKS							
New Schemes							
1.	Construction of 13 Nos. type II quarter for Mechanic cum operator in Minor Irrigation project under Sadar Sub-Divn.	...	...	...	...	2.00	...
2.	Pilakcherra Diversion Scheme strengthening and modification on the existing structure & field channel.	...	...	...	—	0.30	...
3.	Tarfadum cherra diversion scheme near Dupfali under Udaipur Sub-Division.						0.65
4.	Abhoycherra diversion scheme under Rajnagar Block, Belonia Sub-Division.						1.00
5.	Reclamation scheme of Pilakcherra of East Julaibari.						0.30
6.	Diversion scheme over Katalufmaherra under Salema block in Kamalpur.						0.30
7.	Tarasundari M. I. project under Mohanpur block in Sadar Sub-Division.						0.30
8.	Diversion scheme at Chandupcherra, Amarpur.						0.45
9.	Pick up weir scheme at Taidu under Amarpur Sub-Division.						0.45
1(7) MACHINERY & EQUIPMENTS							
1.	Purchase of one trock & one Jeep for Minor Irrign. Divn.				0.23	0.23	0.30
2.	Purchase of truck for Minor Irrigation.				...	...	Nil
Grand Total :—				17.49	23.00	23.00	55.00 (A+B)

DRAFT ANNUAL PLAN—1976-77
Selected Programme Targets & Achievements

Item.	Unit.	Assumed base level for V plan.	1974-75 Actual	1975-76 (Anti)	1976-77. Target.
1	2	3	4	5	6
(i) MINOR IRRIGATION (P. W. D.)					
(a) Addl. through Public Works.	1000 hecst (gross Cropped)	3.22	0.80	1.70	3.40
(b) Addl. through Private Works.	„	—	—	—	—
Total (a) and (b)		<u>3.22</u>	<u>0.80</u>	<u>1.70</u>	<u>3.40</u>
(ii) Number :—					
	No. in 1000				
(a) Dug wells	„	—	—	—	—
(b) Improvement of Dug wells by boring etc.	„	—	—	—	—
(c) Diesel pump sets.	„	0.042 (Cumulative)	0.59 (Cumulative)	0.010 (Individual)	0.033 (Individual)
(d) Electrical pump sets.	„	0.043 (Cumulative)	0.068 (Cumulative)	0.017 (Individual)	0.033 (Individual)
(e) Tube wells/bore wells (Separately)	„	0.004 (Cumulative)	0.013 (Cumulative)	0.013 (Cumulative)	0.009 (Individual)

MINOR IRRIGATION (P.W.D.)

STATE—TRIPURA

AG—4

Item	5t Plan	1974-75	1975-76	1976-77
	Target	Actual	Anticipated	Target
1	2	3	4	5

I. AGENCYWISE OUTLAY/
EXPENDITURE :

1. State Plan.

1. 1. Agriculture Department.				
1. 1. 1. Establishment (Plan portion)				
1. 1. 2. Works.				
1. 2. Irrigation Department.				
1. 2. 1. Establishment (Plan portion)	—	5.64 lacs	7.74 lacs	7.73 lacs
1. 2. 2. Works.	145.00/	22.00/	23.00/	55.00/
1. 3. Irrigation Corporation.	145.00	17.49	23.00	55.00
1. 4.				

2. Central Plan.

2. 1. Agriculture Department.				
2. 1. 1. Establishment (Plan portion),				
2. 1. 2. Works.				
2. 2. Irrigation Department.				
2. 2. 1. Establishment (Plan portion.)				
2. 2. 2. Works.				
2. 3. Irrigation Corporation.				
2. 4.				

II. PROGRAMME-WISE OUTLAY/
EXPENDITURE.

1. Surface/flow.	30.00/	—	1.25/	5.35/
	30.00		1.70	5.35
2. State Tube-wells.	40.00/	2.21/	4.10/	18.50/
	40.00	5.138 lacs	3.54 lace	18.50 lacs.
3. State Lift Irrigation.	75.00/	6.52/	12.70/	24.55/
	75.00	8.97	12.91	24.55
4. Ground water survey.	—	10.00/	3.00/	3.00/
		2.456 lacs	3.00	3.00
5. Equity/Loan to irrigation Corporation.				
6. Loan to Farmers.				
7. Subsidy to Farmers,				

1	2	3	4	4
III. FLOW/SURFACE IRRIGATION.				
1. Incomplete.				
1. 1. No.	NIL			
1. 1. 1. More than 3 years old.				
1. 1. 2. Others.				
1. 2. Potential to be created.				
1. 2. 1. More than 3 years old.				
1. 2. 2. Others.				
1. 3. Cost of completion.				
1. 3. 1. More than 3 years old.				
1. 3. 2. Others.				
1. 4. Outlay/Expenditure.				
1. 5. Completed/proposed to be completed (No.)				
1. 6. Outlay/Expenditure for completion.				
1. 7. Potential created/to be created out of 1. 5				
2. New.				
2. 1. No.	20	—	3	6
2. 2. Total estimated cost.	30.00 lacs	—	5.33 lacs	11.20 lacs
2. 3. Outlay	30.00 lacs	—	1.70 lacs	3.15 lacs
2. 4. Potential (ha)	15.00	—	—	110
IV. STATE TUBE-WELLS :				
1. Completed (total)				
1. 1. No.	4			
1. 2. Potential created (Ha)	75			
1. 3. Utilization (Ha)	40			
1. 4. Annual operational cost.	0.90 lacs.			
1. 5. Annual Revenue.	Nil.			
1. 6. Annual loss.	Nil.			
1. 7. Water rate (Ha)	Nil			
1. 8. Average Annual hours of working.	700-720			
2. Incomplete.				
2.1. Drilled (Nos).	2			
2.2. Pump house completed (No.)	2			

1	2	3	4	5
2.3. Energised (No.)	2			
2.4. Water channel not completed.				
2.4.1. No.	2			
2.4.2. Length (Km)	0.66			
2.5. Total estimated cost	0.66 lacs	(Tubewells and pump house and pumps to be done on explorational programme).		
2.6. Expenditure to-date.				
2.7. Additional outlay required for completion (lacs)	0.54	—	0.54	—
2.8. Outlay/expenditure during the year.	—	—	0/0.54	—
2.9. Completed/to be completed during the year				
2.9.1. Energisation (No.)	—	2	—	—
2.9.2. Water Channels.	—	—	2	—
2.9.3. Completed in all respects (No.)	—	—	2	—
2.9.4. Potential created/to be created (Ha)	50	—	50	—
2.10. Utilization (Ha).	—	—	40	—
3. NEW.				
3.1. No.	20	7	—	9
3.2. Total estimated cost.	40 lacs	14.90 lacs	—	22.50 lacs
3.3. Outlay	40 „	2.16	4.10	14.80 lacs
3.4. No completed.				
3.4.1. Drilling (No.)	20	2	7	9
3.4.2. Energisation (no).	20	2	7	9
3.4.3. Water channel.				
(a) No.	20	—	2	7
(b) Length (KM).	6.00	—	0.60	2.10
3.5. Potential created (Ha)	600	—	165	240
3.6. Utilization (Ha)	600	—	90	170
3.7. Estimated unit cost.				
3.7.1. Well.	0.95 lacs	0.95 lacs	0.95 lacs	0.95 lacs
3.7.2. Energisation.	0.80 „	0.80 „	0.80 „	0.80 „
3.7.3. Water Channel.	0.25 „	0.25 „	0.25 „	0.25 „
3.7.4. Ha. Irrigated.	0.08	0.08	0.08	0.08
3.8. Rigs available.				
3.8.1. No.	2			
3.8.2. Capacity.	24/year			

	1	2	3	4	5
V. State lift Irrigation :					
1. Completed (Total)					
1.1. No.		29			
1.2. Potential created (Ha).		1230			
1.3. Utilization.		400			
1.4. Annual operational cost		3.95 lacs.			
1.5. Annual Revenue (Rs.)		NIL			
1.6. Annual loan (Rs)		NIL			
1.7. Water Rate (Ha).		NIL			
2. Incomplete :					
2.1. Pump set installed (No).		31	7		
2.2. Energised (No)		11			
2.3. Water channel not Completed.					
2.3.1. No.	11		2	—	2
2.3.2. Length (KM)	11.00		2.00	—	2.00
2.4. Total estimated cost	22.00				
2.5. Expenditure to date.	15.96		3.93	1.15	1.20
2.6. Addl. outlay for required for completion.	6.28		3.93	1.15	1.20
2.7. outlay/expenditure during the year.	—		1.54/3.93	1.5/1.15	1.20/1.20
2.8. Completed/to be completed during the year.					
2.8.1. Energisation (No).	—		11.		
2.8.2 Water Channels	:		:	:	:
(a) No. of pumps			7		
(b) Length (KM)	8.00		6.00	—	2.00
2.8.3. Completed in all respects (No.)			9	...	2
2.9. Potential created/to be created (Ha)			448	40	150
2.10, Utilisation (Ha)			210	40	100
3. New					
3.1. No,	30		8	10	15
3.2. Total estimated cost	75.00 lacs.		14.05 lacs.	12.41 lacs.	20.79 lacs.
3.3. Outlay	75.00		5.54	5.30	15.45
3.4. No. completed	30		...	...	10
3.4.1. Pumps installed			7	41	66
3.4.2. Water channels					
(a) No.	30			...	8
(b) Length (Km)	30		...	...	8.00

1	2	3	4	5	6
3.5.	Potential created (Ha)	1500	...	600	1200
3.6.	Utilisation (Ha)	1500	...	476	840
3.7.	Estimated unit cost				
3.7.1.	Well pumping set	0.50 lacs.	0.50 lacs	0.50 lacs.	0.50 lacs.
3.7.2.	Energisation	0.30 ..	0.30 ..	0.30 ..	0.30 ..
3.7.3.	Water channels	0.50 ..	0.50 ..	0.50 ..	0.50 ..
3.7.4.	Ha. irrigated	0.036 ..	0.036 ..	0.036 ..	0.036 ..
VI.	Private Tubewells.				
1.	Existing (excluding depreciation)				
1.1.	No.				
1.1.1.	Electrical				
1.1.2.	Diesel				
1.2.	Estimated irrigated area (gross/ha)				
2.	New.				
2.1.	No.				
2.1.1.	Electrical				
2.1.2.	Diesel.				
2.2.	Credit availability				
2.2.1.	ARC Projects (from I. D. A. or direct)				
	(a) No.				
	(b) Estimated loans				
2.2.2.	Other sources.				
	(a) No.				
	(b) Estimated loans				
2.3.	Debenture support (Rs. lakhs)				
2.4.	Estimated unit cost (Capital)				
2.4.1.	Tubewell/well				
2.4.2.	Pump set				
	(a) Electrical				
	(b) Diesel				
2.4.3.	H. A. irrigated (Gross)				
	(a) Electrical				
	(b) Diesel				
VII.	Private Wells,				
1.	Existing (excluding depreciation)				

2	3	4	5	6	7	8
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- 1.1. No.
- 1.1.1. Electrical
- 1.1.2. Diesel
- 1.2. Estimated irrigated (Area gross/ha.)
- 2.1. No
- 2.1.1. Electrical
- 2.1.2. Diesel
- 2.2. Credit availability
- 2.2.1. A. R. C. Project (IND or direct)
 - (a) No
 - (b) Estimated loans.
- 2.2.2. Other sources,
 - (a) No
 - (b) Estimated loan
- 2.3. Debenture support (Rs lakhs)
- 2.4. Estimated unit cost (Capital Rs)
 - 2.4.1. Well
 - 2.4.2. Pump set.
 - (a) Electrical
 - (b) Diesel
 - 2.4.3. Ha. irrigated (gross)
 - (a) Electrical
 - (b) Diesel

VIII Ground water resources.

- 1. Total water resources (million cubic metre) Not assessed yet.
- 2. No. of district surveyed. Survey done in all 3 districts.
- 2.1. Water resources. Potential established in some areas.
- 2.2. Estimated present exploitation. Nominal.
- 3. Name of District/area showing signs over drawals, Nil.

IX Hiring of Lift Pumps.

- 1. 50 HP
 - 1.1. Total stock (No)
 - 1.2. Hired out.
- 2. 10 BHP
 - 2.1. Total stock
 - 2.2. Hired out
- 3. Above BHP
 - 3.1. Total Stock
 - 3.2. Hired out.

DRAFT ANNUAL PLAN 1976-77**I. AGRICULTURAL AND ALLIED SERVICES
SOIL CONSERVATION INCLUDING AREA DEVELOPMENT (AGRI)****Scheme No. 1 —Scheme for Reclamation and Development of Government land**

The scheme proposes to cover a total area of 5,000 hectares by way of reclamation and development of Govt. owned land, most of which are tilla land, to facilitate resettlement of tribals. To make the total area of 5,000 hectares fit for re-settlement, it is estimated that a total area in the order of 3,000 hectares will have to be developed by bench terracing, graded bunding etc. both mechanically and manually.

A total outlay of Rs. 200.000 lakhs has been tentatively allocated for the scheme for the 5th Plan period.

For proper execution of the works under this scheme as well as under the "Scheme for Soil & water Conservation Programme on Agricultural Land", the entire staff component has been included under this scheme.

1974-75 :

839 Hectares of land have been reclaimed and developed by way of graded bunding and Bench Terracing against the target 600 Hectares during the year. Besides, orchards have been established in a total area of 240 Hectares against the target of 100 Hectares for the year. 20 posts of Technical Assistant and 40 posts of Agri. Asstts. have been created for implementation of the scheme.

A total expenditure of Rs. 20.858 lakhs was incurred during the year.

1975-76 :

It is anticipated to reclaim and develop 600 Hectares of land by way of different Soil Conservation measures during the year.

In addition to the above, a total area of 300 Hectares is expected to be covered by establishment of orchards in the area to be reclaimed and developed during the year.

A total expenditure of Rs. 20.000 lakhs is anticipated during the year.

1976-77 :

During the year 850 Hectares of land is proposed to be reclaimed and developed by different Soil Conservation measures and 100 Hectares are proposed to be covered by extension of existing orchards as well as by establishment of new orchards.

Besides land development and establishment of orchards, creation of reservoirs, construction of roads, accommodation of staff etc. are also proposed to be under taken in the different Soil Conservation projects during the year.

For proper implementation of the programmes under this scheme as well as under the Scheme for Soil and Water Conservation on Agricultural Land, it is proposed to strengthen the organisation by creation of the posts of Joint Director of Agriculture—one, Supdt. of Agriculture (Soil Cons.)—two, Senior Soil Survey Asstt.—three, Land Utilisation and Development Officer—three, Overseer—two, Tracer—three, Mate—Six, Agri. Asstt.—six, Chainman—four, Driver—one, Handyman—two, Fitter—one, Guard—one, Office Supdt.—one, Accountant—one, U. D. Clerk—three, L. D. Clerk—three, Stenographer—one and Class—IV—two during the year. The Central Team which visited Tripura in June 1973 has recommended strengthening of the Soil Conservation Organisation in Tripura.

A total outlay of Rs. 26.000 lakhs is proposed for the Scheme for the year, which is entirely meant for benefit of the tribals.

Scheme No. 2—Scheme for Soil and Water Conservation Programme on Agricultural Land.

The scheme aims at developing agricultural lands by adopting necessary and suitable soil conservation measures. Under the scheme, besides undertaking soil conservation measures like bench terracing, graded bunding etc. on tilla land and adopting reclamation in plain land, soil conservation structures like

check dams, gully plugging etc. will also be undertaken. For integrated development, control of stream bank erosion is also proposed to be taken up by way of construction of enbankment, diversion of cherras, wherever needed. The land owned by the cultivators which are not fit for cultivation, may be utilised for pasture or forest/horticultural plantation by the cultivators. In view of extreme financial difficulties of the poor cultivators, various soil conservation measures on the lands of the cultivators are proposed to be carried out at subsidy to the extent of 30%. The construction of soil conservation structure will, however, be carried out at cent percent Govt. cost. A total area of 5,000 hectares is proposed to be covered under different soil conservation measures under this scheme. Apart from the above, both reconnaisance and detailed soil survey and investigation are also proposed to be continued under the scheme. Provision for introduction of training course for training of field staff on soil conservation at the Gramsevak Training Centre has also been proposed under the scheme.

No provision for staff has been included in this scheme. The entire staff component relating to this scheme has been included under the "Scheme for Reclamation and Development of Govt. Land" for implementation of programme under both the schemes.

A total Plan outlay of Rs. 30.000 lakhs has been approved for the scheme for the plan period.

1974-75 :

649 Hectares of land were reclaimed and developed by way of different soil conservation measures during the year against the target of 630 Hectares.

A total expenditure of Rs. 2.409 lakhs was increased during the year.

1975-76 :

It is anticipated that the following targets fixed for the year will be achieved in full by allowing subsidy to the cultivators @30%.

1. Bench Terracing	200 hect.
2. Graded bunding	300 „
3. Reclamation & development of lunga land having hazards of soil erosion and mild water-logging.	100 „
4. Reclamation & development of lunga land having hazards of sand and severe water-logging	30 „
Total :	630 hect.

A total expenditure of Rs. 4.000 lakhs is anticipated during the year.

1976-77 :

The following targets are proposed to be achieved under the scheme during the year.

1. Bench Terracing	100 hect.
2. Graded bunding	400 „
3. (a) Reclamation & development of lunga land as hazards of soil erosion and mild water-logging	100 „
(b) Lunga reclamation with hazards of severe water-logging.	30 „
Total :	630 hect.

30% subsidy is proposed to be allowed to the cultivators for execution of various soil conservation measures on their land as indicated above.

A total outlay of Rs. 4.000 lakhs is proposed for the scheme for the year, out of which Rs. 0.600 lakh and Rs. 0.400 lakhs are earmarked Scheduled tribes and Scheduled caste respectively.

DRAFT ANNUAL PLAN—1976-77
Major Heads—Outlay and Expenditure

STATE—TRIPURA
Statement—GN. 1

(Rs. lakhs)

Major Head of Development (Revised Heads of Accounts)	5th Plan Tentative outlay.	1974-75		
		Actual Expenditure		
		Total	NNP	Other than MNP
1	2	3	4	5

I. AGRICULTURE & ALLIED
SERVICES.

Soil & Water Conservation Including Area Dev. (AGRI)	230.000	23.267	—	23.267
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1975-76						Proposed 1976-77				
Outlay as approved by Planning Com.			Anticipated Expenditure						Foreign Exchange	Capital content
Total	MNP	Other than MNP	Total	MNP	Other than MNP	Total	MNP	Other than MNP	content of total outlay.	of total outlay
6	7	8	9	10	11	12	13	14	15	16

I. AGRICULTURE & ALLIED
SERVICES.

24.000	—	24.000	24.000	—	24.000	30.000	—	30.000	—	—
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DRAFT ANNUAL PLAN 1976-77
Selected Programmes—Targets & Achievements

STATE—TRIPURA
Statement—AG-2

Item	Unit	Assumed base level for V Plan	1974-75 Actual	1975-76 Antici- pated.	1976-77 Target
1	2	3	4	5	6

SOIL CONSERVATION (Agri.)

a) Agricultural lands.	·000 hectares.	3.10	0.619	0.630	0.630
b) Catchment areas of river valley projects.	,,	—	—	—	—
Land Reclamation and Development of Government Land.	,,	—	0.562	0.300	0.850

SOIL CONSERVATION (FORESTRY)

1. Name of the Scheme : Soil Conservation (Forestry) on Water Shed Basis.
2. Brief description of the Scheme : Shifting cultivation being practised at present by about 20,000 Jhumia families in the water sheds results in heavy erosion of Soil, shifting up of river beds, increase in the incidence of annual floods, decimation of the natural vegetation including the fine stands of existing bamboo forests. In other words destructive practise by the tribal jhumias as their meagre livelihood is responsible for such evils. Although about 3000 families of tribals maintain their livelihood by working as daily labours in Forest Department or as taungyadars and by sale of forest produce yet they do not have a permanent habitation where social benefits can be given for their economic betterment. A large number of families who cannot be provided employment or opportunities as forest villagers inside the R. F. have to be resettled under various jhum-re-settlement schemes and other development works of other Departments. Besides, large scale of afforestation works are needed for clothing the catchment areas.

It is therefore, proposed to raise large scale plantation of Fast growing species on water shed basis with the help of jhumia which will be worked out on a 10 year rotation for feeding the proposed paper mill, raise large scale of bamboo forests which will also conserve soil and be used for supply to the demands of the people and the paper mill. In addition the scheme will provide for raising of cash crops and orchards in the vicinity of the villages of the Forest villagers which will be raised with their help and maintained for their economic betterment. The scheme will provide facilities for amenities like school building for each village, Ring well and club house and medicine for the forest villagers, also unreclaimed lunga lands will be reclaimed for the forest villagers and given to them for cultivation.

The scheme for Soil Conservation (Forestry) on Water Shed Basis was therefore taken up w.e.from the first year of the 5th Plan for integrated development in Water Shed areas. This was a single continued scheme of Soil Conservation (Forestry) during the 5th Plan in replacement of three Districts Schemes under Soil Conservation during the 4th Plan period. Afforestation being the main stream of works were continued during the 5th Plan on large scale. The base level of development for the afforestation for Soil Conservation in the hilly slopes of catchment areas was 10905. ha. upto the end of 4th Plan period. Thereafter during the 1st and 2nd year of the 5th Plan 2966 ha. of plantations have been raised under the Soil Conservation Scheme. Besides 146 nos. of landless tribal Jhumia families have so far been taken up for resettlement and 76 ha. of orchards and about 10 ha. of water areas for integrated development of areas for settlement.

During 1976-77, it is proposed to raise 1900 ha. of plantations on water shed basis, 25 ha. of Rubber Plantation, 10 ha. citronella and 194 ha. orchards/ reclamation for the economic betterment of the resettled tribal jhumias. The Scheme will provide full time employment and help resettlement of 70 landless jhumia families.

3. Physical target
during 1976-77 :

A. SOIL CONSERVATION (FORESTRY) PROGRAMME

i) Plantations —

a) Maintenance of 1974 Plantation —

Teak/Gamar	...	...	1366 ha.
Sal	...	...	83 ha.
Bamboo	...	...	4 ha.
Cashew	...	...	10 ha.
Misc.	...	...	1 ha.
Citronell	...	...	10 ha.

b) Maintenance of 1975 Plantation

Teak/Gamr	...	...	1346 ha.
Sal	...	...	102 ha.
Garjan	...	...	35 ha.
Cashew	...	...	10 ha.

c) Creation of 1976 Plantation

	Deptt.	Taungya	Total
Teak/Gamar	900	700	1600
Sal	250	—	250
Cashew	20	—	20
Misc.	20	—	20
Bamboo	8	—	8
Agar	2	—	2
Citronella	10	—	10
Rubber	25	—	25
	1235	700	1935

d) Preliminaries for 1977 Plantation —Over 1935 ha.

ii) Construction of Forest Road 15 K.M.

iii) Construction of building :—

D.F.O's Office cum quarter/
R.O.'s Office cum quarter/
B.O.'s Office cum quarter/
Rest house/Barrack/Kitchen/
latrine etc.

Rs. 2.000 lakhs

iv) Construction of R.C.C. Ring well —5 Nos.

v) Excavation of tank/lake/Ponds

Rs. 0.400

vi) Maintenance of old buildings

0.250

vii) Maintenance of old roads

0.250

B. JHUMIA SETTLEMENT PROGRAMME**a) Permanent settlement of jhumias —**

i) Galachara	20 families
ii) Chamanu	25 families.
iii) Balanalchara	25 families.

70 families.

- b) Allotment of home stead land @ 0.80 ha. per family 56 ha.
- c) Raising of orchards 194.12 ha. (@ 0.59 ha., 0.75 ha and 1.25 ha per family absorbed during 1974-75, 1975-76 and 1976-77 respectively).
- d) Reclamation of cultivable land 69.12 ha. (@ 0.32 ha, 0.32 ha, and 0.32 ha. per family absorbed during 1974-75, 1975-76 and for 1976-77 respectively).
- e) Maintenance of orchards raised during 1974-75 3.80 ha.
- (f) Maintenance of orchards raised during 1975-76 73 ha.
- g) Preliminaries for raising orchards 125 ha. during 1977-78 (100 families).
- (h) Post reclamation development etc. @ Rs. 100/- per family.
- i) Creation and maintenance of Progeny orchard Ls. 0.300 lks.
- j) Housing Assistants @ Rs. 500/- per family for 70 families
- k) Housing Assistants for maintenance Ls. 0.050
- l) Construction of R. C. C. Ring well :—10 nos.
- m) Construction of school building. 2 nos.
- n) Construction of approach Road—3 km.
- o) Poultry/piggery @ Rs. 200/- per family.
- p) Excavation of tank/lake/ponds including pisciculture @ Rs. 25,000/- per 50 families Ls. 1.000

4. Financial target during 1976-77. Rs. 35.185 lakhs

5. Unit cost of important items.

	Rs.
i) Preliminary works for plantations	140.00 per ha.
ii) Preliminary works for taungya Plantation	41.50 per ha.
iii) Creation of 1976 plantations :—	
Teak/Gamar	230.00 per ha.
Taungya	125.00 „
Sal	360.00 „
Cashew	360.00 „
Misc.	275.00 „
Bamboo	1075.00 „
Agar	360.00 „
Rubber	1320.00 „

Citronella —	Rs.
a) Single ploughing double harrowing and levelling	250.00 ..
b) Cost of root slips of Java citronella	2100.00 ..
c) Cost of Planting	125.00 ..
d) Cost of 3 weeding @ Rs. 65/- per ha. per weeding	
e) Cost of manure	250.00 ..
f) Application of manure 4 rounds	50.00 ..
g) Cost of first cutting	95.00 ..
h) Cost of 2nd cutting	60.00 ..
i) Cost of 3rd cutting	75.00 ..
j) Distillation expenses for 3 cutting	1500.00 ..
iv) Maintenance of 1974 plantation	
Teak/Gamar	160.00 ..
Sal/Garjan/Cashew/Misc.	175.00 ..
Bamboo	235.00 ..
Citronella	945.00 ..
v) Maintenance of 1975 Plantation	
Teak/Gamar	190.00 ..
Bamboo	265.00 ..
Sal/Garjan/Cashew	175.00 ..
vi) creation of Rubber Nursery beds 40'x4' including maintenance.	60.00 per bed
-do- for bud wood Nursery	55.00 ..
vii) Construction of Forest Road	15000.00 Per KM
viii) Construction of R.C.C. Ring well	3000.00 Each.
ix) Jhumia Settlement	
Investigation and planning for jhumia settlement area.	50.00 per ha.
Raising of orchard	1500.00 ..
Preliminaries for raising orchards	140.00 ..
Maintenance of 1974 orchard	250.00 ..
Maintenance of 1975 orchards	300.00 per ha.
Reclamation of cultivable land	2000.00 ..
Inputs for development of land reclaimed during 1975-76.	500.00 ..
Housing Assistants	500.00 per family.
Construction of approach road	8000.00 per KM.
Construction of R.C.C. Ring well	3000.00 each

Cost of poultry/piggery	Rs. 200.00 per family
Construction of school building	35,000.00 each
Cost of fingerlings	50.00 per thousand

6. Staff requirement during 1976-77

Sl. No.	Name of post	Scale	No. of posts	
			Existing	To be created
1	2	3	4	5
1.	D.F.O.	500-1300/-	1	—
2.	O/S	370-800/-	—	1
3.	H/C	350-725/-	2	—
4.	U.D.C.	330-580/-	2	7
5.	G/Operator	220-380/-	3	—
6.	Orderly cum chowkidar-1/ Peon 2/Dakwala-2	170-210/-	—	5
7.	S.F.R.	400-800/-	—	1
8.	Surveyor	260-495/-	1	1
9.	Chainman	170-210/-	2	—
10.	Forest Ranger	325-665/-	2	3
11.	Overser	325-665/-	1	—
12.	Forester	240-440/-	10	15
13.	L.D.C.	240-440/-	2	6
14.	F.G.	200-272/-	15	25
15.	Driver.	220-380/-	—	2

7. Information of special interest if any :—

8. Financial outlay during 1976-77 (Details of item No. 4)

1) WORKS AND MISCELLANEOUS

A. Forestry programme

(Rs. in lakhs)

i) Cost of maintenance of 1974 plantation

Teak/Gamar	...	2.186
Sal/Miscellaneous/Cashew	...	0.165
Bamboo	...	0.009
Citronella	...	0.095

ii) Maintenance of 1975 plantation

Teak/Gamar	...	2.557
Sal/Garjan/Cashew	...	0.257

(Rs. in lakhs)

iii) Cost of creation of 1976 plantation		
Teak/Gamar departmental 900 ha.	...	2.070
Teak/Gamar/Taungya-700 ha	...	0.875
Sal—250 ha.	...	0.900
Cashew—20 ha.	...	0.072
Miscellaneous—20 ha.	...	0.055
Bamboo—8 ha.	...	0.086
Agar—2 ha.	...	0.007
Citronella—10 ha.	...	0.451
Rubber—25 ha.	...	0.330
iv) Cost of preliminaries for 1977 plantation		
Teak/Gamar—900 ha. @ Rs. 140 per ha. (Departmental).	...	1.260
Taungya—700 ha. @ Rs. 41.50 per ha.	...	0.291
Sal—250 ha. @ Rs. 140 per ha. (departmental).	...	0.350
Cashew—20 ha. (Departmental) @ Rs. 140 per ha.	...	0.028
Miscellaneous—20 ha. (Departmental) @ Rs. 140 per ha.	...	0.028
Bamboo—8 ha. (Department) @ Rs. 140 per ha.	...	0.011
Agar—2 ha. (Departmental) @ Rs. 140 per ha.	...	0.003
Citronella—10 ha. (Departmental) @ Rs. 140 per ha.	...	0.014
Rubber—25 ha. (Departmental) @ Rs. 140 per ha.	...	0.035
v) Construction of Forest Road 15 K.M. @ Rs. 15000/- per K.M.	...	2.250
vi) Construction of Buildings—LS.	...	2.000
vii) Construction of R. C. C. Ringwell @ Rs. 3000.00 each 5 nos.	...	0.150
viii) Excavation of Tank/lake/pond—L.S.	...	0.400
ix) Maintenance of old buildings	...	0.250
x) Maintenance of old roads including improvement	...	0.350
xi) Providing electrification in the buildings	...	0.250
xii) Cost of G.C.I. Sheets—	...	1.000
xiii) Cost of Cement—	...	0.500
xiv) Coaltering Earthoiling in the buildings—	...	0.050
xv) Maintenance of Vehicle including cost of fuel	...	0.200
xvi) Cost of stationeries/printing/binding	...	0.050
xvii) Repairing of typewriter/facit calculator/duplicator	...	0.010
xviii) Cost of uniforms/liveries	...	0.100
xix) Firewatcher—50 nos. for four months @ Rs. 120.00 per month	...	0.240
xx) Road alignment cost	...	0.030
xxi) Cost of medicine	...	0.050
xxii) Purchase of barbed wire/ovenwire/fencing materials	...	0.250
xxiii) Purchase of furniture	...	0.100
xxiv) Cost of teak/Gamar seeds	...	0.500
xxv) Creation of Nursery (Teak/Gamar)	...	0.700
xxvi) Maintenance of Nurseries	...	0.400

	(Rs. in lakhs)
xxvii) Cost of rubber seeds and stump	... 0.030
xxviii) Cost of manure/Insecticides/pesticides	... 0.100
xxix) Contingencies	... 0.020

Total of 'A' 22.115

B. JHUMIA SETTLEMENT

Investigation and planning over 360 ha. (56+194.12+69.12+125+5+1.5+4+4) i.e. 360 ha.	... 0.180
Creation of 1976 orchard over 194.2 ha.	... 2.912
Maintenance of 1974 orchard over 3.80 ha.	... 0.010
Maintenance of 1975 orchard over 73 ha.	... 0.219
Preliminaries for creation of 1977 orchard over 125 ha	0.175
Reclamation of cultivable land over 69.12 ha.	... 1.382
Post reclamation development for 146 families	... 0.146
Creation and maintenance of progeny orchard	... 0.300
Housing Assistants for 70 families @ Rs. 500 per family	... 0.350
Housing assistance for maintenance	... 0.050
Construction of R. C. C. Ring well (10 nos).	... 0.300
Excavation of tank/lake/pond including pisciculture @ Rs. 25000/- per 50 family	... 1.000
Construction of school building 2 nos.	... 0.700
Cost of poultry/piggery for 70 families @ Rs. 200/- per family	... 0.140
Construction of approach road @ Rs. 0.080 lakhs. per K.M. for 3 K.M.	... 0.240
Cost of fertilizer & P. P. chemicals	... 0.050
Cost of medicine.	... 0.050
Cost of fencing	... 0.050
Cost of fire lines and inspection path	... 0.010
Cost of barbed wire	... 0.500
Cost of furniture for school	... 0.250
Cost of Misc. plants etc.	... 0.100

Total of "B" 9.114

i) Works

Total of A.	22.115
Total of B	9.114 ...

Total of Works 31.229

ii) Establishment

Pay of Establishment	2.823
Allowances & Honoraria	1.133

Total of Establishment 3.956

Grand Total 35.185

DRAFT ANNUAL PLAN—1976-77
Major Heads—Outlays and Expenditure Statement. GN—I.

(Rs. in lakhs)

Major head of development (Revised head of Account)	5th Plan tentative outlay	1974-75		
		Total	MNP	Other than MNP
1	2	3	4	5
I. AGRICULTURE & ALLIED SERVICES.				
Soil and Water Conservation. (Forest)	125.916	9,946	—	9,946

(Rs. in lakhs)

1975-76			Proposed 1976-77							
Outlay on approved by planning commission.			Anticipaed Exp.			Total	MNP	Other than MNP.	Foreign exchange contaning total out- lay.	Capital content of total out- lay.
Total	MNP.	Othan ther MNP.	Total	MNP	Other than MNP					
6	7	8	9	10	11	12	13	14	15	16
20.610	—	20.610	20.610	—	20.610	35,185	—	35,185	—	—

SOCIAL AND COMMUNITY SERVICES

1. Name of the Scheme : Social and Community Service.
2. Brief description of the Scheme : While forest plays important role in national economy by providing major and minor forest produces its aesthetic importance can not be overlooked. It is decided under this Scheme to create 3 nos. Zoological and/or Public gardens in different forest Divisions
3. Physical target : 3 nos. Zoological and/or public gardens in the State will be created.
4. Financial target : Rs. 0.200 lakh for the year 1976-77.
5. Unit cost of any important item : Nil.
6. Staff requirement : To be implemented with the existing staff .
7. Information of special interest if any : No foreign exchange will be required.

8) Financial outlay for 1976-77 :

A-- Works & Misc.		(Rs. in lakhs)
(1)	Survey of areas, cleaning of jungle soil working, making lawn and planting ornamental plants etc.	0.060
(2)	Cost of seeds of grasses, flower plants etc. ...	0.015
(3)	Fencing of the areas, cost of barbed wire, oven wire etc. ...	0.030
(4)	Cost of equipments for children's park, fauna for Zoological gardens : ...	0.051
(5)	Wages of 6 casual labourers' @ Rs. 4/- per day (6 months)	0.044
	Total of A—	0.200
(B)	Establishment	nil.
	Total of A+B	0.200

I. AGRICULTURE & ALLIED SERVICES

FOOD

1. Scheme for re-organisation of Food and Civil Supplies Directorate

With a view to improving the present activities and also to ensure additional responsibilities in the matter of public distribution and procurement of locally procured foodgrains, a total provision of Rs. 2 lakhs was made in the Annual Plan for 1975-76 to re-organise and strengthen the Directorate of Food and Civil Supplies and its Subordinate offices, against our proposal of Rs. 5.90 lakhs. The organisation has been strengthened by creating the following posts during 1975-76 :—

Sl. No.	Designation.	No. of post.
1.	Superintendent.	2 (two)
2.	Superintendent of Accounts.	2 (two)
3.	Head Clerk.	3 (three)
4.	Statistical Asstt.	1 (one)
5.	Mechanical Overseer.	1 (one)
6.	Chief Inspector.	2 (two)
7.	Upper Division Clerk.	15 (fifteen)
8.	Accounts Clerk.	6 (six)
9.	Lower Division Clerk.	12 (twelve)
10.	Mechanic Grade II.	2 (two)
11.	Helper (Mechanic).	2 (two)
12.	Peon.	5 (five).

It is anticipated that Rs. 2 lakhs will be incurred during the current financial year.

There is over all shortage of foodgrains and various essential commodities in India and also in Tripura. For an isolated small State like Tripura which depends on outside supplies for bulk of its requirement, the responsibility for maintaining public distribution system and procurement of locally procured foodgrains requires special attention of the Government in coming years.

It may be added that after promulgation of emergency and also to maintain the supply position and prices of essential commodities, it is imperative that adequate supervisions are required to be made with the help of additional staff provided in the scheme. It is estimated that Rs. 2.95 lakhs, Rs. 3.05 lakhs and Rs. 3.15 lakhs will be required during the plan years for 1976-77, 1977-78 and 1978-79 respectively to continue the posts already created. Higher expenditure will be necessary due to recent revision of pay scales and sanction of D.A., House rent allowances etc.

In view of this, it is proposed that an amount of Rs. 2.95 lakhs may be provided in the Annual Plan for 1976-77 for implementation of the Scheme.

2. Scheme for Construction of Food Storage Godowns.

The scheme aims at mainly for construction of additional storage accommodation for proper storage of foodgrains and essential commodities and its effective distribution through public distribution system. There are 56 Nos. of storage godowns with approximate storage capacity of 30,000 MT. foodgrains, now under Food and Civil Supplies Department throughout the State which is not commensurate with increased requirement of such storage accommodation. At present, foodgrains and essential commodities are required to be supplied to different F.P. Shops numbering 659 spread all over the State including inaccessible areas. Procurement of foodgrains is also made from about 500 purchasing centres and the procured stock is brought to the existing godowns involving considerable expenditures in the shape of transport and handling charges. Such expenditure is also involved in the matter of supply of foodgrains and essential commodities to 659 F.P. Shops. In near future the number of F.P. Shops and purchasing centres will be increased proportionately with the increase of population and production of high yielding varieties of foodgrains and foodstuff.

It is therefore felt necessary to construct additional storage accommodation at some more strategic locations.

To obviate the present storage difficulties and to assume greater responsibilities in near future, it is proposed to construct additional godowns as detailed below during the Plan years 1976-77 to 1978-79.

	Estimated cost	Requirement for
		76-77 77-78 78-79
1. Repairs to the damaged floors of the godowns at Central Stores, Arundhutinagar.	Rs. 29,200/-	
2. Construction of barbed wire fencing around the compound of Khowai Godown and replacing the tarza roofing of staff quarters by G.C.I. Sheets including sinking of tube-well.	Rs. 22,400/-	
3. Barbed wire fencing of Amarpur Government Food Godown.	Rs. 7,500/-	
4. Construction of Office building for Food and Civil Supplies at Dharmanagar.	Rs. 16,650/-	
5. Construction of 500 M.T. capacity Food Storage Godown at Silachari (Sabroom).	Rs. 2,23,300/-	
6. Construction of 500 M.T. capacity Food Storage Godown at Kalyanpur (Khowai).	Rs. 2,23,300/-	
7. Construction of 1000 M.T. capacity Food Storage Godown at Pecharthal (Dharmanagar).	Rs. 4,40,000/-	
8. Construction of 1000 M.T. capacity Food Storage godown at Mohanpur (Sadar).	Rs. 4,00,000/-	
	<hr/>	
	Rs. 13,62,350/-	

	Estimated cost	Requirement for		
		76-77	77-78	78-79
9. Construction of 1000 M.T. capacity Food Storage Godown at Jirania (Sadar).	Rs. 4,00,000/-			
10. Construction of 500 M.T. capacity Food Storage Godown at Bishalgarh (Sadar).	Rs. 2,03,000/-			
11. Improvement of approach road and internal road of food storage godown at Arundhutinagar.	Rs. 71,300/-			
12. Replacement of R.C.I. sheet roofing at Arundhutinagar Food Storage Godown No. 13 and 14 by G.C.I. Sheets roofing.	Rs. 31,900/-			
13. Construction of one temporary godown for storage of salt at Arundhutinagar.	Rs. 25,000/-			
14. Special repairs to salt godown Nos. 9, 10, 11 & 12 within the premises of National Food Storage Godown at Arundhutinagar.	Rs. 5,800/-			
15. Electrification of 4 Nos. of transit Food Godown at Railway Station at Dharmangar.	Rs. 25,000/-			
16. Construction of 2 Nos. Food Storage Godown at Central Stores, A/Nagar.	Rs. 20,000/-			
17. Construction of 500 MT. capacity Food Storage Godown at Bagpasa under Dharmangar.	Rs. 50,000/-			
18. Construction of Food Storage Godown 1000 MT. capacity at Udaipur.	Rs. 10,000/-			
	Rs. 22,04,350/-			
		5'00	8'00	9'05

The proposed additional storage capacity would achieve the following :—

- (a) Foodgrains and essential commodities would be stored properly and scientifically
- (b) It would achieve economy in maintaining supply of foodgrains and essential commodities to F.P. Shops and transporting locally procured foodgrains from different purchasing centres to the nearest godowns.
- (c) It would boost the psychology of the local population.

Previously such construction work was undertaken from Budget Grant under Non-Plan and for this reason no provision was made in the fifth Plan for the said purpose.

A total outlay of Rs. 22.05 lakhs will be required for the said purpose covering the plan period from 1976-77 to 1978-79. Since it would not be possible to construct the proposed godowns during 1976-77 for various reasons, it is proposed to implement the scheme from the beginning of 1976-77. Requirement of fund for the 5th Five Year Plan will be as follows :—

1975-76	1976-77	1977-78	1978-79
2.00 lakhs	5.00 lakhs	8.00 lakhs	9.05 lakhs

The P.W.D. has furnished the estimates for the proposed construction and the work will be executed by them. Necessary "khas" land for the purpose the proposed new construction are available and sites have also been selected by the District Authorities and the Director, Food and Civil Supplies.

STATE—TRIPURA.

DRAFT ANNUAL PLAN—1976-77

Major Heads :— Outlays & Expenditure.

STATEMENT GN—4

(Rupees in lakhs)

Major Head of Development (Revised Heads of Accounts).	5th plan Tentative outlay.	1974-75 Actual Expenditure.		
		Total	MNP.	Other than MNP.
1	2	3	4	5
1. <u>Agriculture and Allied Services.</u>				
<u>Food</u>	—	—	—	—

(Rs, Lakhs)

1975-76						Proposed 1976-77				
Outlay as approved by Pla. Com.			Anticipated Expenditure.			Total.	MNP.	Other than MNP.	Foreign Exchange content of total outlay.	Capital content of total outlay.
Total.	MNP.	Other than MNP.	Total.	MNP.	Other than MNP.					
6	7	8	9	10	11	12	13	14	15	16
2.00	—	2.00	2.00	—	2.00	7.95	—	7.95	—	5.00

1. AGRICULTURE & ALLIED SERVICES

AGRICULTURE

LAND REFORMS

On the recommendation of the Planning Commission and on the decisions taken in the Chief Ministers' Conference held at Delhi in July, 1972 the Tripura Land Revenue and Land Reforms Act, 1960 has been amended and the amended Act came into force with effect from 28th February, 1974. This Act provided for preparation of field index after field to field verification reflecting the status, possession, in relation to each plot. Preparation of field index will update the record-of-rights reflecting the name of under-raiyats and Bargadars who could not establish their claim during settlement and those who have taken land as Bargadars after the operation. In addition to this certain other provisions providing for restoration of land to the tribals transferred illegally on or after 1.1.69 have been included in this.

2. An outlay of Rs. 1 crore was proposed for implementation of land reforms during the Fifth Five Year Plan. The Advisor, Planning Commission, however, recommended an allocation of Rs. 30,00,000/- for land reforms out of which a sum of Rs. 5,00,000/- was provided during 1974-75 and Rs. 7.50 lakhs during 1975-76. During the first year of the Fifth Five Year Plan, total expenditure for implementation of the scheme has been Rs. 1.10 lakhs and till the end of second quarter of 1975-76 the expenditure has been Rs. 2.85 lakhs. The remaining allocated amount will be spent during the current financial year. Progress of expenditure has been low as field work could not be taken up at full swing during the rainy seasons. Funds have been placed at the disposal of Field Officers and the balance amount would be fully utilised during the current financial year. Incidentally the Tripura Land Revenue and Land Reforms (Second Amendment) Act, 1974 ran into rough weather due to the activities of vested interests.

3. Preparation of the field index by plot to plot verification has been initiated on an experimental basis in 17 villages in order to find out the difficulties which may be faced when the khasra survey is taken up on a wider scale in all the villages. Besides the khasra survey during the current year special drive has been given for updating record-of rights by disposal of mutation cases. During the last few months 96977 mutation cases have been disposed and in the process existing staff had to be redeployed with recruitment of new hands on piece rate basis for speedy disposal of work. Updating of record-of-rights by disposal of mutation cases was included in the 20 point programme and the beneficiaries are mainly the rural poor.

4. Another aspect of the 20 point programme has been the distribution of land to the landless and house sites to the homesteadless persons. Here again technical hands like Surveyors, Amins and contingent employees such as Chainman etc. had to be recruited. During the last few months of the crash programme on land reforms 33980 landless persons have been given land for agricultural purposes and 19804 homeless persons have been given house-sites for construction of dwelling houses. In cases where no immediate enquiry can be made to establish the eligibility of a candidate as landless agricultural labourer provision has been made to allow him to hold Govt. land for the purposes on licence.

5. The Government of India in the meanwhile has formulated a Scheme for financial assistance for development and cultivation of lands declared surplus as a result of imposition of land ceiling. In Tripura the quantum of surplus land has not been determined and the size of the available surplus land is expected to be too low. Landless agricultural labourers are being allotted Government khas land for the purpose of cultivation and most of these families who constitute the rural poor are financially handicapped to reclaim

the land for making them worthy for cultivation. During the crash land reform programme about 20,000 families have been allotted land for the purpose of agriculture. The Govt. of India has been requested to extend the financial benefits to cover the landless agricultural labourers, who have been allotted Govt. khas land. According to the Govt. of India scheme Rs. 500/- will be given for development on the land of which Rs. 250/- will be in the form of grant and the balance being recoverable from the allottee by the State Government. Besides, the scheme further provides for Rs. 250/- per hectare as grant for improved imputes in the form of seeds, fertilisers, pesticides etc. Another Rs. 250/- per hectare will be given as grant during the second year for improved imputes. According to Krishi Mantralaya Memo. No. 11-11/72/LRU dated 27th August 1975 the Revenue Department will be responsible for the execution of the scheme.

6. Crash Programme in different Tehsils is progressing with the help of amonia print maps which in many places have been mutilated and beyond recognition. To speed up printing of vandyked maps, contingent workers were recruited. The existing staff have been asked to work on holidays and beyond office hours on the working days. They have to be given some honorarium for the additional work they are putting in for the successful implementation of the crash programme.

7. Successful implementation of the scheme mentioned above and the Central scheme would necessitate drafting of a limited number of additional hands and the expenditure for the purpose will be met to the tune of Rs. 6.00 lakhs.

8. Strengthening of Land Reforms machinery at the field level is proposed by way of creation of posts of Junior Land Reforms Officer, who will hold the key position in the land reforms administration and they will be authorised to issue certified copies of the maps and record-of-rights which will save the poor people connected with land form coming upto State Headquarter from distant places for certified copies. These Officers will be the custodian of the maps and record-of-rights and will command a team consisting of a Surveyor and Amin who will look after allotment of lands, issue of licences, disposal of mutation cases requiring identification of plots, demarcation of plots etc. incomplete work. As valuable documents has to be preserved at the Circle office it is imparative that permanent constructions should be provided at least at the circle level if not in Tehsil level.

9. The settlement is over in the State and the original maps and khatians have been kept in the office of the Director of Settlement and Land Records. The condition of the record room and office which controls the implementation of land reforms is located in a temporary structure and considering the amount of manpower spent for preparing these original records it is desirable to have a permanent building for safe preservation of these records.

10. Considering the necessity of having permanent buildings for the Circle Office and for Director of Settlement and Land Records it is proposed to keep Rs. 8 lakhs during the Plan budget of 1976-77 for construction of buildings.

11. After submission of the Fifth Year Plan the Tripura Land Revenue and Land Reforms (Third Amendment) Act has been enforced containing important provisions relating to the tribals. Areas having tribal majority have been included in the second schedule of the Third Amendment Act and right of pre-emption given to the tribals. Statutory provisions have been made to give financial assistance to the tribals interested to purchase land and to provide funds to these eligible tribals intending to purchase the land it is proposed to earmark Rs. 3 lakhs in the annual plan for the year 1976-77.

12. More than 13,000 applications have been received for restoration of land under section 187 of the Land Reforms Act. Out of the 13,000 families who are going to be ousted by restoration of land to the tribals, 3,000 will belong to the Scheduled Castes and

Tribal Welfare Department is likely to make provisions for their resettlement. Out of the remaining 10,000 families about 50% per cent will turn landless after implementation of the provisions u/s 187 of the Land Reforms Act. These people originally came from the erstwhile East Pakistan as refugees and purchased land from the tribals to eke out a living. In the process of implementation of the land reform these families are again becoming landless without having anything to fall back upon. In order to rehabilitate these families it is proposed to adopt the accepted pattern of Rs. 1,910/- scheme and the total requirement of these 5,000 families will be about 1.00 crore. For the annual plan of 1976-77 it is proposed to provide for a sum of Rs. 6.00 lakhs to start with the rehabilitation of 300 families.

13. The metric system has already been adopted in the State and in the land reforms Act metric measures have been included. The maps and the record-of-rights are till in the old scale and requires to be converted in the metric system. As a stop-gap arrangement comparative metric system scale has been provided in the map and conversion tables being supplied to the field level officers. For proper implementation of the metric system the maps have to be reduced to the metric system and re-printed which involves purchase of new instruments, machineries, etc. Training of personnel for the whole work and the cost of machineries for the purpose will involve about Rs. 6,00,000/-. It is proposed to spend Rs. 3,00,000/- during 1976-77.

14. In view of the above the requirement of fund for implementation of land reforms schemes affecting mainly the landless agricultural labourers, marginal farmers, small farmers, tribals and for successful implementation of the 20 point programme the requirement for the annual plan 1976-77 will be as follows :—

1) To meet the expenditure towards additional field staff.	...	Rs. 6,00,000/-
2) For construction of buildings for the Circle Offices, D.S.L.R. Revenue Dak Bunglow and Tehsil offices.	...	Rs. 12,00,000/-
3) Implementation of the provisions u/s 107D by providing financial assistance to the eligible and intending tribal purchasers.	...	Rs. 3,00,000/-
4) For re-settlement of non-tribals other than sch. castes becoming landless due to restoration of land to the tribals.	...	Rs. 6,00,000/-
5) Works relating to conversion to Metric system.	...	Rs. 3,00,000/-
	Total :—	Rs. 30,00,000/-

15. Quarterly phasing of the above expenditure will be as follows :—

First quarter	...	...	Rs. 4,00,000/-
Second quarter	...	...	Rs. 5,00,000/-
Third quarter	...	...	Rs. 10,00,000/-
Fourth quarter	...	...	Rs. 10,00,000/-
	Total :—		Rs. 30,00,000/-

STATEMENT GN-I

DRAFT ANNUAL PLAN-- 1976-77
 MAJOR HEADS—Outlays and Expenditure.

STATE—TRIPURA

(Rs. lakhs)

Major Head of Development (Revised Heads of Accounts)	5th Plan Tentative outlay.	1974-75		
		Total	MNP	Other than MNP
1	2	3	4	5
I. AGRICULTURE & ALLIED SERVICES.				
Agriculture				
Land Reforms	100.00	1.10	—	1.10

(Rs. lakhs)

1975-76			Proposed 1976-77							
Outlay as approved by Plg. Com.			Anticipated Expenditure			Total	MNP	Other than MNP	Foreign Exchange content of total outlay.	Capital Content of total outlay.
Total	MNP	Other than MNP	Total	MNP	Other than MNP	12	13	14	15	16
6	7	8	9	10	11					
7.50	...	7.50	7.50	—	7.50	30.00	—	30.00	...	...

I. AGRICULTURE & ALLIED SERVICES

AGRICULTURE

Scheme relating to resettlement of landless agricultural labourers other than scheduled castes, scheduled tribes, and displaced persons.

Total number of landless agricultural workers' families other than the scheduled castes, scheduled tribes, and displaced persons is estimated at 45,214. Out of them 31,315 families have been allotted land upto September, 1975 (allotting land not exceeding 0.80 hectare in each case) leaving thereby 13,899 families yet to be allotted land under the Plan Scheme.

In our Fifth Five Year Plan proposal it was contemplated to rehabilitate 3,000 families at a cost of Rs. 58.00 lakhs approximately @ Rs. 1,910/- per family.

It has been decided that the amount of Rs. 7.91 lakhs provided under major Head 288 for resettlement of landless Agricultural Labourers and Rs. 3.96 lakhs provided under major Head 695 for resettlement of Landless and Jhumias under the Demand No. 22 and 45 respectively during 1975-76 should be fully utilised for the purposes mentioned below :—

- (a) to complete payment of instalments of loan etc. for the cases already sponsored in the past in respect of resettlement of Landless Agricultural Labourers other than Scheduled castes and Scheduled Tribes ;
- (b) settlement of Non Jhumias landless tribals ;
- (c) re-settlement of genuine cases of non-tribals evicted from the Gumti Hydle Project area without payment of compensation.

After ascertaining the information in respect of requirement of fund under item (a) above the entire fund of Rs. 11.87 lakhs has been placed at the disposal of the Collectors at the following rate :—

Name of District	No. of families for 2nd instalment as loan	Amount required	No. of families for 3rd instalment as grant	Amount Required	Total Amount
1	2	3	4	5	6
W. Tripura	323	Rs. 1,20,750/-	331	Rs. 1,94,545/-	Rs. 3,15,295/-
S. Tripura	71	Rs. 35,500/-	154	Rs. 1,15,500/-	Rs. 1,51,000/-
N. Tripura	820	Rs. 4,10,000/-	415	Rs. 3,11,250/-	Rs. 7,21,250/-
	1214	Rs. 5,66,250/-	900	Rs. 6,21,295/-	Rs. 11,87,545/-

So, no amount could be diverted to the T.W. Department for landless Jhumias or for other two items as shown above. Upto September, 1975 amount of Rs. 2,764 lakhs has been spent. It is expected that entire amount would be utilised during the current financial year.

Accordingly the yearwise revised phasing of the resettlement of the landless agricultural labourers' families under the scheme during the Fifth Five Year Plan is shown as under :—

Year	No. of families to be settled.	Amount required annually (Rs. in lakhs)
1974-75	131	2.50
1975-76	621	11.87
1976-77	761	14.54
1977-78	761	14.54
1978-79	761	14.54
	3035	58.00 lakhs.

In the Annual Plan for 1976-77 a sum of Rs. 14.54 lakhs would be required for implementation of the scheme as per above phasing for resettlement of 704 landless Agri. labourers other than Sch. Castes, Tribes & Refugees. Quarterly phasing of expenditure with physical targets is proposed as under :—

1st quarter	2nd quarter	3rd quarter	4th quarter	Total
Rs. 3 lakhs for 157 families.	Rs. 3 lakhs for 157 families.	Rs. 3 lakhs for 157 families.	Rs. 5.54 lakhs 290 families	Rs. 14.54 lakhs for 761 families.

DRAFT ANNUAL PLAN—1976-77
Major Heads—Outlays and Expenditure.

STATE—TRIPURA

Statement—GN-1.
(Rs. lakhs)

Major Head of Development (Revised Heads of Accounts)	5th Plan Tentative outlay.	1974-75		
		Total	Actual Expenditure MNP	Other than MNP
1	2	3	4	5
I. AGRICULTURE & ALLIED SERVICES.				
Agriculture				
Scheme for small and Marginal Farmer (Resettlement of landless agricultural labourers other than scheduled castes and Tribes.)				
	58.00	2.76	—	2.76
Total —	58.00	2.76	—	2.76

1975-76						Proposed 1976-77				
Outlay as approved by Planing Com.			Anticipated Expenditure			Total	MNP	Other than MNP	Foreign Exchange content of total outlay.	Capital content of total outlay.
Total	MNP	Other than MNP	Total	MNP	Other than MNP					
6	7	8	9	10	11	12	13	14	15	16
7.91 (Grant)	—	7.91	7.91	—	7.91	9.69	—	9.69		
3.96 (Loan)	—	3.96	3.96	—	3.96	4.85	—	4.85		
11.87	—	11.87	11.87	—	11.87	14.54	—	14.54		

I. AGRICULTURE & ALLIED SERVICES

AGRICULTURE

Agricultural Marketing & Quality Control,

Improvement of important markets.

The markets in the Sub-Divisional Head Quarters and certain other important business centres were not established in a planned way. Besides, a good number of new markets have grown indiscriminately with the growth of population resulting congestion. Most of shops and stalls therein have been constructed by bamboos, chhan-grass and other inflammable materials. It has become necessary to remodel the important markets in a planned way so as to ensure safeguard against fire hazard and to provide drainage, road communication etc. Accordingly a scheme for improvement of important markets within an outlay of Rs. 20.00 lakhs was taken up in the fourth plan period. During the period, 25 markets were taken in hand for improvement and sufficient progress has been made for the purpose.

During the Fifth Plan Period it has been proposed to take up 60 markets for improvement of important markets involving financial implication of Rs. 40 lakhs under the scheme. During 1974-75 a sum of Rs. 2.23 lakhs has been spent for completion of the incomplete markets taken up during Fourth Plan period. It has been decided that the remaining incomplete markets will be completed during the year 1975-76. Accordingly a revised phasing of improvement of markets is shown below :

<u>Year</u>	<u>No. of markets.</u>	<u>Amount involved.</u>
1974-75	Completion of incomplete markets taken up during fourth plan.	Rs. 1.50 lakhs.
1975-76		Rs. 4.50 ..
1976-77	Demand for new 20 markets	Rs. 11.33 ..
1977-78	20 ..	Rs. 11.33 ..
1978-79	20 ..	Rs. 11.30 ..

A sum of Rs. 11.33 approximately will be required for improvement of 20 markets and completion of incomplete markets taken up during fourth plan during the year 1976-77.

DRAFT ANNUAL PLAN-1976-77
Major Heads-Outlays And Expenditure.

STATE—TRIPURA

(Rs. lakhs).

Major Head of Development (Revised Heads of Accounts)	5th Plan Tentative outlay.	1974-75		
		Total	Actual MNP	Expenditure Other than MNP.
1	2	3	4	5
I—AGRICULTURAL AND ALLIED SERVICES.				
Agriculture.				
Agricultural Marketing & Quality Control.				
Improvement of markets in Tripura.				
	40.00	2.23	—	2.23

1975-76			Proposed 1976-77							
Outlays approved by plan Com.			Anticipated Expenditures.			Total	MNP	Other than MNP	Foreign Exchange content of total outlay.	Capital content of total outlay
Total	MNP	Other than MNP	Total	MNP	Other than MNP	12	13	14	15	16
6	7	8	9	10	11	12	13	14	15	16
4.50	—	4.50	4.50	—	4.50	11.33	—	11.33	—	—

DRAFT ANNUAL PLAN 1976-77
 I AGRICULTURE AND ALLIED SERVICES
 HEAD OF DEV : ANIMAL HUSBANDRY
 REVIEW OF PROGRESS UNDER ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT
 DURING THE YEAR 1975-76 :

Cattle Development Project :

Intensive Cattle Development Project is in progress according to our scheduled programme. 50 Stockman centres under the Intensive Cattle Development Project are continuing during the year. Selection of sites for opening of new 25 Stockman centres have been finalised and the centres will be opened by the end of this current year. These new centres will be opened on the report of survey which was taken earlier.

From April, 1975 to September, 1975, 13,500 cows were inseminated with jersey semen. During this period, 3,500 cross breed jersey calves were born. It is expected that during the current year, another 14,000 cows will be inseminated making a total of 27,500 cows of insemination. It is also expected that during the current year, 7,100 cross breed calves will be borne. It may be mentioned here that jersey semen is being supplied from Agartala to Kamalpur Key Village block under Tripura North district (which is 120 K.M. from Agartala). It is expected that there would be 900 cases of insemination by jersey semen under Kamalpur Key Village Block. No new Key Village Block will be opened during the current year as more emphasis is being given on the development of work under the Intensive Cattle Development Project.

Composite Livestock Farm :

Site for District Composite Livestock Farm for both Tripura North district and Tripura South district have been provisionally selected. The proposed site on khas land for Tripura North district has been provisionally selected in Dewanpasa which is a place in between Dharmanagar and Kailasahar. The site for Tripura South district has also been provisionally selected near Manu in between Udaipur and Bagafa. This site is about 10 K.M. from Udaipur. No expenditure has been incurred on setting up of these 2 farms though the Public Works Department has been requested to prepare estimate for construction of boundary fencing around the proposed farm in Tripura South district.

Feeds and Fodder development :

Progress of the existing Fodder Farm is quite satisfactory. 50 acres of land have already been brought under cultivation i.e. all the area under Fodder Farm have been brought under cultivation.

During the current year, the existing Fodder Farm has produced maize seeds, cow-pea seeds etc. and supplied grass to the cultivators under the Intensive Cattle development Project. The farm also supplied 4,57,000 green grass from April, 75 to September, 75 to the livestock farm.

Sheep and goat development :

A small sheep and goat farm has been functioning in the existing Fodder farm. No additional expenditure has been incurred on this scheme. A suitable scheme on sheep and goat development will be proposed to the North Eastern Council for consideration and acceptance.

Poultry development :

The strength of the State Poultry Farm, Gandhigram could not be raised beyond 2,500 layers as the constructional works are yet to be completed. The department supplied breeding birds to Mizoram last year. The breeding unit in the State Poultry Farm is being organised so that the efficiency of the birds can be increased for producing of more eggs by introducing superior germ plasma.

Piggery development scheme :

Under the Piggery development scheme no progress has been made as the department has disposed most of the existing Middle White Yorkshire boars as per advice of the Dy. Commissioner (Pig), Government of India. The department purchased one unit of 6 sows and 1 boar, 12 gilts and 4 young boars of large White Yorkshire variety from West Bengal. The department proposed to start a breeding unit with 30 sows and 6 boars during the year 1975-76. But as the animals were received much late, the target could not be achieved. However, it is expected that by the end of the current year, the breeding unit will be completed with 30 sows and 6 boars of large White Yorkshire variety. The remaining animals of Large White Yorkshire variety will be disposed of.

Animal Husbandry and disease control :

During the year 1975-76, no new Veterinary dispensary were opened. The department is opening 10 Veterinary First Aid centres during the current year for which selection of sites for locating these centres have been finalised.

The department fixed the following target for vaccination work during the year 1975-76 :

Rinderpest -- 27,000	Anthrax -- 3,000
H.S. -- 36,000	B.Q. -- 1,500
F.P. -- 2,500	F.M. -- 8,000 (For cross breed cattle)
Banikhet -- 30,000	

Under the training programme, 5(dive) students are being sent in the Bengal Veterinary College, Calcutta for undergoing training leading to B.V.Sc. and A.H. course.

Dairy development :

The constructional work of new dairy building under Agartala Milk Supply scheme is in progress and the construction of the building has been completed upto roof level.

The site for Udaipur town Milk Supply scheme has been provisionally selected in the place where the District Composite Livestock Farm in Tripura South district has been proposed to be located.

The constructional work of Dharmanagar Rural Dairy Centre is yet to be started. The blue print has been approved and the estimate has been received.

STRATEGY :

The department has got a small Engineering Cell now to take up minor constructional work. It is expected that the department will be able to construct departmentally some of the Veterinary First aid centres where khas land is available or where land has been donated by the public.

The department is planning its expansion of all its wings so that the farmers can get Veterinary aid, artificial insemination facilities, facilities for disposal of their milk near to their door. The Veterinary First Aid centres will be used as Camp dispensaries and the qualified Veterinarians will visit these centres once or twice in a week to render better guidance. Each Stockman centre under the Intensive Cattle Development Project has been provided with two

Stockman/Stock Supervisor so that the centres can function 24 hours a day. Moreover there will be better follow-up work.

The activities under the disease investigation is being expanded. The present accommodation of the disease investigation laboratory is too small to accommodate further expansion. The present accommodation is on the first floor of the Veterinary hospital at Abhoynagar. The accommodation will be further expanded to accommodate expansion activities under the disease investigation. Some of the disease investigation programme like prevention and control of *Stephanophilaria* will be taken over by the Sub-station of Indian Council of Agricultural Research as this disease is a regional pattern.

More emphasis has been given on the production of egg, meat etc. during the year 1975-76. The existing State Poultry Farm, Gandhigram will have breeding units as per recommendations of the Joint Commissioner (Poultry), Government of India for which necessary arrangements are being made. Special schemes have been taken up for the tribals so that they can get training on rearing of pullets before they receive any poultry birds. The existing piggery units in the tribal colonies will be expanded and instead of keeping pure breed animal, cross breeding will be taken up there.

2 Poultry Extension centres are being converted to District Farm at Udaipur (Tripura South district) and Panisagar (Tripura North district). Poultry birds will be supplied from these centres to different Community Block and also to the interested poultry farmers.

The Medhihaor piggery unit is being expanded and necessary action by the Public Works Department has already been taken for construction of additional shed for accommodating more pigs. The piggery unit in Lalcherra tribal colony also will be expanded where also cross breeding programme will be taken up. It has been experienced that the existing piggery farms can not cope up with the demand of farmers. Attempts were made to get number of pigs from outside the State and it has been found that the cost of the pigs would be very high and it would be most uneconomical to bring pigs from outside the State and distribute them to the farmers even on subsidy basis.

Proposal has already been submitted for another 90 acres of land contiguous to the existing State Poultry Farm. This new area will be required for setting up of breeding unit of 100 sows and 20 boars so that the department can meet the requirement not only for the breeding purpose but also for the people which would much cheaper than the mutton available at the present. The DANISA Project will be implemented in the proposed site.

The department fixed its target to inseminate 20,500 cows with jersey semen during the year 1975-76. The target will be achieved during the current year. It is expected that another 7,500 cows will be inseminated with jersey semen during the current year. Strict follow-up measures are being taken to ensure that the calves are maintained properly. Calf starter was also distributed. It is also felt that an uniform breeding policy needs to be maintained throughout the State. So considering that it has been proposed to bring the entire State of Tripura under the Intensive Cattle Development Project. The Key village block of Kamalpur, Kailasahar and Dharmanagar will be brought under the Intensive Cattle Development Project. Already semen is being supplied to Kamalpur Key village block (Tripura North district). One Artificial Insemination centre will be set up at Kumarghat from where semen will be supplied to Kailasahar, Dharmanagar. There will be altogether 100 stockman centres after the amalgamation and if it becomes necessary to increase the number of the Stockman centres, new proposal will be moved.

The department has already acquired 815 acres of land where all the schemes under North Eastern Council will be implemented. There are two schemes under the North Eastern Coun-

cil viz. (i) The Regional Exotic Cattle-cum-Cross Breeding Farm and (ii) The Regional Duck Breeding Farm. The construction works will be started soon as some of the estimates have already been sanctioned. There was a State Composite Livestock Farm scheme under the State Plan which was to be implemented in the same site. It has been proposed not to include the said scheme in the Annual Plan for 1976-77 as necessary provision has already been made in the schemes under North Eastern Council.

A Seed Farm will be set up to supply seeds specially maize, cow-pea, Moth (*Prureria*) etc. It has been found that the *Prureria's* leguminas crop is very useful not only for controlling the weeds but also to provide good fodder for cattle. The department is planning to produce *Prureria* in the farm so that we can meet the requirement from other States. This grass grows much quicker than any weeds and forms a carpet over the land. This also helps in preventing soil erosion.

A new scheme will be taken up under the Animal Husbandry extension works in different C.D. Blocks. Dairy farming will be taken up in the C.D. Blocks which are within milk shed areas under Agartala Milk Supply Scheme. Poultry farming will be taken up in some other Blocks whereas pig farming and poultry farming will be taken up in Blocks within the areas under Sub-Plan for the tribals. Under the proposed schemes emphasis has been given on the production of livestock feed in the respective Blocks. Artificial Insemination work and Follow-up programme will be strictly enforced in the areas earmarked for dairy farming work. In poultry and Piggery farming, poultry and pigs will be supplied to the farmers and necessary inputs will be given to grow feed for their livestock. There will be one Extension Officer (Animal Husbandry) in each Block and each of them will be assisted by Stock Supervisor. Fixed numbers of farmers will be allotted to each of them. There will be one Veterinary Field Assistant who would be responsible for providing all preventive steps and for rendering first aid.

There were no schemes earmarked for the benefit of the tribals only. It has been proposed to take up number of schemes to be implemented within the area under sub-plan for tribals. The main programme will be to upgrade the non-descript buffaloes in the tribal areas. A small buffalo bull rearing farm has been proposed for including in the Fifth Five Year Plan. The land, where all the schemes under the North Eastern Council will be implemented, is located in the area under sub-plan for tribals. There will be no expenditure on land or land development or for providing water facilities etc. The bull calves when 2 years old will be distributed to the leader of the villages/Goan Pradhan of Tribal Panchayat—Maintenance cost will be provided by the department. The buffalo heifers produced in the farm will be sold to the tribal on 50% subsidy basis. A part from the rearing scheme, there will be buffalo rearing unit in T.D. Blocks. The tribals will get training in rearing poultry birds in these units before they receive birds for rearing. One such scheme at Kanchanpur T.D. Block will be started during 1975-76. Another such unit will be set up at Dumburnagar T.D. Block. Under the Piggery Development programme, all the piggery units in the tribal colonies will be expanded in a phased manner. One new unit will be opened at Rajprasad Choudhury Colony near Amarpur. Apart from the above schemes under Sub-Plan for tribals, maize seed will be distributed free to encourage them to grow maize.

A small unit of sheep and goat has been functioning. There is no proposal during the Fifth Five Year Plan for such scheme. But under the present circumstances prevailing in the State regarding supply of mutton, it has become necessary to set up a Goat Multiplication Farm. Before the scheme is taken up, further advice from the Government of India will be necessary.

DAIRY DEVELOPMENT :

After introduction of Intensive Cattle Development Project in Tripura South District and Tripura West district, it is felt that there would be rapid increase in milk production after another 2-3 years. Provision for distribution of calf starter on subsidy basis has been made so that the weaker community can rear cross bred calves upto its maturity without much difficulties. With the idea of handling huge quantity of milk produced in the areas under the Intensive Cattle Development Project, a new dairy was proposed during Fifth Five Year Plan. Construction of building of the new dairy will be completed by the end of the current year. Necessary negotiation is being made with the National Dairy Development Board, Anand (Gujrat State) for the supply of equipment and also to organise 'Milk Producers Co-operative Societies' in the milk shed areas. It is expected that the equipment and building will be ready by 1976-77. No new Milk Supply scheme will be taken up during the year 1976-77 as it is felt that all attempts must be concentrated on the implementation of new dairy at Agartala.

Construction of Rural dairy centre at Dharmanagar is yet to be started. The estimate has been prepared and it is expected that the construction will be taken up during the year 1976-77. As the construction materials are available now, it would be possible to go for permanent construction.

Regarding Milk Assembly centre and extension centre, it is very difficult to get khas land and proposal has already been submitted for allotment of land and it is expected that such khas land will be available at Taidubari where there is a big concentration of tribal families for construction of Milk Assembly centre and extension centre.

Under the training programme both under Animal Husbandry and Dairying, it has been found very difficult to build up the infrastructure of the department with the available trained technical men and it taken quite some time to get a person trained properly in different discipline. Students are sent every year for training in different discipline under different institute utilising whatever seats are allotted for the State nominees. The Department also imparts short course training like Veterinary Field Assistant and Stockman course every year.

CATTLE DEVELOPMENT :

Animal Husbandry and Dairy Development has been given relatively larger share in the plan allocation for agricultural programme during the 5th Plan period. Animal Husbandry programme plays an important roles in supplementing the income of the Agriculturist whose average income are below the subsistence level. Cattle wealth from an important factor in the rural economic, in order to step up the rural economy following programmes under Cattle Development are proposed to be taken up during 1975-76.

To adopt an uniform breeding policy it is proposed that the existing 3 Key Village Blocks viz Kailasahar, Kamalpur and Dharmanagar with 25 insemination Centres there under may be brought under Intensive Cattle Development Project from the year 1976-77. Thus 100 stockman centres will cover 100000 breedable cows throughout the State.

The Planning Commission has approved an outlay of Rs. 66.000 lakhs for implementation of the scheme during the 5th plan period. Annual Plan outlay for 1975-76 is Rs. 10.86 lakhs.

- a). Centralised Semen Collection Centres.
- b). Establishment of 4(four) A.I. Centre
- c). 100 Stockman Centres.
- d). Fodder Development Programmes.
- e). Rural Dairy Extension Programmes.
- f). Project level.
- g). Statistical Cell.

The following posts have been created during the year 1975-76 for implementation of the different programmes under the Project. These posts are to be continued during 1976-77.

Centralised Semen Collection Centre.

A).	1. Lab. Asstt.	(240-440)	:—	1(one).
	2. L.D. Clerk.	(240-440)	:—	1(one).
B).	<i>Establishment of 2(two) A.I. Centres :</i>			
	1. Vety. Inspector.	(370-800)	:—	2(two).
	2. A.I. Assistant.	(380-580)	:—	2(two).
	3. Lab. Assistant.	(240-440)	:—	1(one).
	4. L.D. Clerk.	(240-440)	:—	1(one).
C).	<i>Establishment of 75 Stockman Centres :—</i>			
	1. Senior Stockman	(240-440)	:—	75(Seventy five).
	Stock Supervisor/ Vety. Compounder.			
D).	<i>Project level :</i>			
	1. Accountant.	(350-725)	:—	1(one).
	2. L.D. Clerk.	(240-440)	:—	2(two).
E).	<i>Expansion of existing Key Village Block :</i>			
	1. Vety. Asstt. Surgeon	(325-665)	:—	1(one).
	2. Stockman.	(220-380)	:—	2(two).
	3. Milk Recorder.	(220-380)	:—	1(one).
	4. Bull attendant.	(170-210)	:—	1(one).

For manning these additional 25 stockman Centres the following posts would be required to be created during 1976-77.

1.	Stock Supervisor.	(240-440)	:—	25(twenty five).
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FEEDS AND FODDER DEVELOPMENT PROGRAMME :

Expansion of seed Production Farm :

There is a Fodder Farm at Radhakishorenagar near Agartala. It is felt necessary to expand the existing Fodder Farm in order to supply required quantity for Fodder Seeds to the Livestock owner. This is a continued scheme Started functioning during 1974-75.

The seed production farm produced the following quantities of seed materials during 1975-76 and production programme for 75-76 is indicated their against.

Sl. No.	Production figures.	1975-76 upto 15th October 1975.	1976-77 proposed.
1	2	3	4
		Kg.	Kg.
1.	Maize seeds.	300	500
2.	Maize Grains.	1200	2000
3.	Cowpea seeds.	250	500
4.	Monga seeds.	100	200
5.	Til.	250	500
6.	Hybrid Napier. cutting.	75000	85000
7.	Pava Grass cutting.	25000	45000
8.	Other seeds.		
	Tapioka	15	300
	Geena.	8	
	Others.	150	
9.	Green grass.	45700	70000
10.	Area in hectares.	29.75	30.00
		(with double cropping)	(with double cropping)

The Planning Commission has approved expansion of existing Fodder Farm at Radhakishorenagar during the 5th Plan period, with an outlay of Rs. 8.50 lakhs and Annual Plan outlay for 1976-77 is Rs. 0.70 lakhs. A sum of Rs. 0.700 lakhs has been proposed for the Annual Plan 1976-77.

The following posts have been created during 1975-76 and these are to be continued during 1976-77.

a). Jr. Farm Supdt.	(330-580)	:— 1 (one).
b). Mechanic.	(240-440)	:— 1 (one).
c). Attendant.	(170-210)	:— 2 (two).
Details of Plan outlay for 1976-77 is given below :—		
a). Cost of salaries.		:— 0.25
b). Cost of seeds.		:— 0.13
c). Cost of furniture.		:— 0.03
d). Cost of wages.		:— 0.24
e). Cost of Misc. expenditure.		:— 0.05
	Total :—	:— 0.70

2. Training of farmers :

The Planning Commission has approved an outlay of Rs. 0.250 lakhs for implementation of the schemes during the 5th Plan. Annual Plan outlay for 75-76 is Rs. 0.050 lakhs in order to impart training to 100 farmers in 2 batch for a duration of 7 days in a year. A sum of Rs. 0.050 lakhs for meeting the cost of stipend/allowances @ Rs. 50/- per farmers during 1976-77 is proposed under the scheme.

3. Expansion programme under feeds & fodder Dev. programme :

The Planning Commission has approved an outlay of 1.100 lakhs for implementation of the scheme during 5th plan period. Annual Plan outlay for 1975-76 is Rs. 0.30 lakhs. Under this programme the following activities will be undertaken (I) 6-Demonstration will be taken up every year (II) Forage Conservation by construction of 5-Silopits each year (III) Fodder Crops Competition to encourage the Farmers to produce Fodder Crops such as Maize, Cowpea etc. 3-Competition in each year (IV) providing legume culture for giving high result in growing legume crops (V) production of feeds and fodder for cross breed cows by erecting tube wells of 4" diameter for producing 2 crops in a year in the land where water facilities in all the year round will not be available.

Details of the Plan allocation for 1976-77 is given below :—

1. Cost of seeds.	:— 0.06
2. Cost of fertilizer.	:— 0.05
3. Cost misc. expenditure.	:— 0.06
4. Cost of tube well.	:— 0.10
5. Cost of wages.	:— 0.03
Total :—	:— 0.30

4. Development of pasture land :

The Planning Commission has approved Development of the grazing land each year at an outlay of Rs. 0.55 lakhs during the 5th Plan period. Hence 2 grazing land will be developed during the year and a sum of Rs. 0.200 lakhs is proposed for the Annual Plan 1975-76.

During 1976-77 one grazing land will be developed at an estimated cost of Rs. 0.10 lakhs as detailed below :—

1. Cost of development of land.	:—	0.05
2. Cost of seeds.	:—	0.02
3. Cost of fencing.	:—	0.01
4. Cost of Misc. items.	:—	0.02
Total :—	:—	0.10

POULTRY DEVELOPMENT PROGRAMME

1. Expansion of state poultry farm :

As per approved 5th plan the existing State Poultry Farm has been expanded to meet the growing demand of eggs, poultry and breeding materials. An outlay of Rs. 9.250 lakhs has been approved by the Planning Commission for the 5th plan period. Annual Plan allocation for 1975-76 is Rs. 1.460 lakhs. Strength of layers have been raised to 3500 in 1975-76 and the Department expect to raise 30000 day old chicks for supply to Blocks and neighbouring Government viz. Government of Mizoram to meet the over increasing demand for improved breed chicks it is proposed to convert the firm as a breeding unit. In addition to the existing posts sanctioned for State Poultry Farm, Gandhigram, the following posts have been created during 1975-76 and these are to be continued during 1976-77.

Staff pattern.

a). Asstt. Farm Supdt.	(425-900)	:—	1(one)
b). Shift Supervisor.	(330-580)	:—	2(two)
c). Asstt. Mechanic.	(220-380)	:—	1(one)
d). U.D. Clerk.	(330-580)	:—	1(one)
e). L.D. Clerk	(240-440)	:—	3(three)
f). Carpenter.	(220-380)	:—	1(one)
g). Class-IV.	(170-210)	:—	2(two)

A sum of Rs. 6.000 lakhs has been proposed for the year 75-76 including Rs. 1.000 lakh for construction.

Details Plan outlay for 1976-77 is as follows :—

1. Cost of staff.	:—	2.350
2. Cost of equipment.	:—	0.700
3. Cost of furniture.	:—	0.050
4. Cost of day old chicks.	:—	0.050
5. Cost of ration.	:—	1.500
6. Cost of wages.	:—	0.350
7. Cost of misc. construction.	:—	1.000
Total :—	:—	6.000

Applied Nutrition Programme :

The Applied Nutrition Programme (Poultry) has been launched in some selected blocks of this state since 1969-70 with the aim and object to supply better nutrition to the expectant and nursing mothers, school going children etc

One Applied Nutrition Programme at Panisagar will be continued under Plan during the year 1975-76 and two Applied Nutrition Programme Blocks will be established in the selected C.D. Blocks during 1976-77. For continuance of one Applied Programme Blocks and also for opening of 2 new Applied Nutrition Programme Block during 1976-77, a sum of Rs. 15,000/- would be required under Plan budget for 1976-77.

Details of Plan outlay for 1976-77 is as follows :—

1. Cost of staff	:—	0.07
2. Cost of Misc. items.	:—	0.08
Total :—	:—	0.15

3. District Poultry Farm :

The Planning Commission has approved an outlay of Rs. 1.000 lakhs for implementation of the scheme during the 5th Plan period. The existing Poultry Extension centre at Panisagar and Udaipur are proposed to be upgraded into Poultry Farms. The present strength is 100 and the number will be raised to 500 layers during the remaining four year of the 5th Plan period. For proper implementations of the farm activities the following posts have been sanctioned and these are to be continued during 1976-77.

1. Farm Manager.	(325-665/-)	:—	2(two)
2. L. D. Clerk.	(240-440/-)	:—	2(two)

A sum of Rs. 0.740 lakhs was proposed for implementation of the scheme during 1975-76 but the Secretary of the Department after details scrutiny of the scheme has reduced the outlay to Rs. 0.490 lakh out of which Rs. 0.300 is for constructional work.

Details of plan outlay for 1976-77 is as follows :—

1. Cost of staff.	:—	0.30
2. Cost of ration.	:—	0.30
3. Cost of wages.	:—	0.10
4. Cost of constructions.	:—	0.10
Total :—	:—	0.80

4. Assistance to Educated Unemployed Youths.

The Planning Commission has approved an outlay of Rs. 2.000 lakhs for implementation of the scheme during 5th Plan. Annual Plan allocation for 1975-76 is Rs. 0.300 lakhs. As per scheme included under Poultry Development Programme there is provision to offer self employment opportunities to the un-employed youths according to set up programme pattern as approved by the Planning Commission. During 1976-77 also, Un-employed Youths will be given assistance under the scheme and for which a sum of Rs. 0.15 lakh as detailed below will be required.

A. OTHER CHARGES :

Cost of one Unit [for 11(eleven) Nos. of such unit]

i). Cost of 100 Poultry birds on 50% subsidy.	:—	Rs. 625.00
ii) Cost of Poultry ration (1st 6 month 50% subsidy) for 6 units.	:—	Rs. 864.00
iii). Cost of construction of Poultry house.	:—	Rs. 900.00
iv). Cost of medicine & feed supplement.	:—	Rs. 100.00
v). Cost of Poultry equipments.	:—	Rs. 150.00
		Rs. 2639.00 x 6
		= Rs. 13195.00
vi). Contingencies & stationeries.	:—	Rs. 1805.00
Total :—		Rs. 15000.00

5. *Poultry Development in outlying areas :*

The areas which are not covered by all weather roads will not be suitable for commercial poultry farming. In such areas the farmers can be accommodated by up-grading deshi birds owned by them under this programme, exotic cock will be supplied in exchange of deshi cockrale every year for a period of 5 years. This programme will be implemented by the Gaon Panchayat. The difference in price on improved and deshi and transport cost will be provided by the State Government as a grant to the Gaon Panchayat. It was proposed to distribute 1000 exotic cockerels during the 5th Plan period and the difference of Rs. 5/- per cock will be borne by the State Government as a grant to Gaon Panchayat.

The Planning Commission has approved an outlay of Rs. 0.050 lakh for implementation of the scheme during the 5th Plan period. In order to cover all the areas of the State with improved breeding stock, it is proposed that under this programme 200 white leg horn cock will be distributed to the growers during 1976-77 to upgrade the deshi stock and a sum of Rs. 1000/- has been proposed for the Annual Plan 1976-77 to supply 200 white leg horn cock to the growers on 50% subsidy basis.

Cost of 200 exotic Poultry birds :— Rs. 1,000/-
@ Rs. 5/- each as grant to the growers.

6. *Strengthening of the Intensive Poultry production cum-marketing centre :*

In order to produce sufficient number of eggs and table birds with a view to provide protein feed to the population in Agartala Town and also to provide gainful occupation to a large number of Poultry keeper the Planning Commission has approved pattern a sum of Rs. 0.300 lakh is proposed under the scheme in order to meet the cost of 8 units during 1976-77. The post of Driver sanctioned during 1974-75 would also be continued in the year 1976-77.

The details breakup of the 8 units are given below :—

a). Cost of 100 number of poultry birds on 50% subsidy.	:—	625.00
b). Cost of poultry ration (1st 6 month 50% subsidy)	:—	576.00
c). Cost of medicine and feed supplement.	:—	100.00
d). Cost of equipments.	:—	150.00
e). Cost of construction of poultry house.	:—	900.00
		2351.00
f). Cost of contingent & stationeries.	:—	349.00
		Rs. 2700.00 x 8
		= Rs. 21600.00
		Say Rs. 0.216 lakhs.

The details of Plan outlay for 1976-77 is given below for manning the scheme.

a). Cost of staff.	:—	0.084
b). Cost of other charges.	:—	0.216
Total :—	:—	0.300 lakhs.

PIGGERY DEVELOPMENT PROGRAMME

1. *Strengthening of Pig Multiplication Farm :*

It is a continued scheme started functioning from the 1st year of the 5th plan period. For proper implementation of the Farm, the Planning Commission has approved an outlay of Rs. 4.000 lakhs for implementation of the scheme during the 5th plan period. Annual Plan outlay for 1975-76 is Rs. 0.70 lakh.

For proper management of the farm the following posts were sanctioned during 1974-75 and these are to be continued for the year 1976-77.

1. Farm Superintendent.	(500-1190)	:—	1 (one)
2. Stock Supervisor.	(240-440)	:—	2 (two)
3. Junior stockman.	(220-380)	:—	1 (one)
4. L.D. Clerk.	(240-440)	:—	1 (one)
5. Peon.	(170-210)	:—	2 (two)

Details of the Plan outlay for 1976-77 is as follows :—

1. Cost of staff.	:—	0.30
2. Cost of ration.	:—	0.20
3. Cost of construction.	:—	0.10
4. Cost of fundation stock.	:—	0.10
Total :—	:—	0.70

2. *Distribution of improved boars in tribal re-settlement project :*

The Planning Commission has approved an outlay of Rs. 3.000 lakhs for implementation of the scheme expansion of existing piggery unit in Tribal colonies during the 5th plan period. Annual Plan allocation for 1975-76 is Rs. 0.770. According to the programme, existing piggery unit were to be expanded with additional fundation stock. But a view to raise the economic condition of the tribal population by upgrading the existing fundation stock it has been decided to distribute improved bears to the tribals in tribal re-settlement projects, for which an amount of Rs. 1.10 lakhs would be required in 1976-77.

The details of plan outlay for 1976-77 is as follows :—

1. Cost of 60 improved boars @ Rs. 150/- each	:—	Rs. 9000
2. Transport cost thereof.	:—	Rs. 1000
	:—	Rs. 10,000

3. *Pork processing plan & modernisation of slaughter house and carcass utilisation centres :*

Piggery Development and Extension work not only have been taken up by the department but also by the Agency (MEAL). It is expected that within a short time the Government has to make arrangement to purchase Pigs from the farmers so that the tribal farmers can get reasonable price for the production. This will necessitate establishment of Pork. Procession Plant which has been approved by the Planning Commission.

An amount of Rs. 5.000 lakhs has been approved by the Planning Commission for the 5th Plan period. Annual Plan allocation for 1976-77 is Rs. 0.75 as detailed below :—

1. Cost of construction.	:—	0.35
2. Cost of equipment.	:—	0.35
3. Cost of misc. exp.	:—	0.05
Total :—	:—	0.75

VETERINARY SERVICES AND ANIMAL HEALTH :

1. *Vety. First Aid Centre.*

The Planning Commission has approved an outlay of Rs. 23.00 lakhs for implementation of the scheme during the 5th Plan period. Annual Plan outlay for 1975-76 is Rs. 2.02 lakhs.

In order to cover at least 3-4 villages by one Vety. First Aid Centres, it was proposed to establish 40 such centres/during each year of the 5th Five year Plan period but due to reduced Plan allocation only 10 additional such centres are proposed to be established during 1975-76. For establishment for 40 such centres the following posts were created and these are to be continued during 1976-77.

Staff pattern :

1. Senior Vety. Field Asstt./Stock Supervisor/Vety. Compounder.	(240-440)	:—	40(forty)
2. Class-IV (Attendant).	(170-210)	:—	40(forty)

For manning the 20 centres to be opened during 1976-77 the following posts are required to be created.

1. Stock supervisor	(240-440)	:—	20(twenty)
2. Class-IV (Attendant)	(170-210)	:—	20(twenty)

A sum of Rs. 3.00 lakhs as detailed below has been proposed for implementation of the scheme.

1. Cost of staff.	:—	1.80
2. House rent.	:—	0.35
3. Cost of medicine.	:—	0.40
4. Cost of contingency.	:—	0.15
5. Cost of furniture.	:—	0.10
6. Cost of Instruments.	:—	0.020
Total :—	:—	3.00

2. *Expansion of existing Vety. field Asstt./Stockman Centre:*

In order to render better service in the existing 44 V.F.A. and stockman Centre through out day and night it has been decided to expand the centres by addition of one Vety. Compounder during the 5th plan period. It has been approved by the Planning Commission that 5(five) Vety. Field Asstt. and stockman centre will be expanded annually.

The Planning Commission has approved an outlay of Rs. 2.00 lakhs for implementation of the scheme during the 5th plan period and Annual Plan allocation for 1975-76 is Rs. 0.24 lakhs. As no Vety. Field Asstt. Centre will be expanded this year, the Secretary of the Department has approved an outlay of Rs. 0.200 lakhs for 1975-76.

The following posts were created for expansion of 5(five) Vety. Field Asstt. and Stockman Centre during 1975-76. These posts are to be continued during the year 1976-77.

1. Vety. Compounder.	(240-440)	:—	5(five)
Total cost for this staffing scheme during 1976-77 would be Rs. 0.25 lakhs.			

3. *Eradication of Bovine pleurophen-monie from Assam :*

The Planning Commission has approved an outlay of Rs. 0.25 lakhs for implementation of the scheme during the 5th plan period allocation. Annual Plan for 1975-76 is Rs. 0.05 lakhs,

This is pilot project proposed to be setup in the area to cover 10 miles radius within border of the States to prevent and to project the animals from attack of the above disease.

Post of 1(one) Laboratory Asstt.) (240-440) has been created during 1975-76, and the post is to be continued during 1976-77.

A sum of Rs. 0.05 lakhs will be required during 76-77 as detailed below :—

1. Cost of staff.	:—	0.04
2. Cost of contingencies compensation.	:—	0.01
Total :—	:—	0.05

4. Opening of Vety. Dispensary :

This is a continuing scheme sanctioned during the 5th Five Plan period.. At present there are 26 Vety. Dispensary to treat a livestock population of 12,55,809. It has been approved to open two more now Vety. Dispensary annually during the 5th five year plan period. Accordingly provision of the order of Rs. 0.65 lakhs has been proposed during 1976-77 for continuing the 2 number of Vety. Dispensary opened during 1974-75.

The following posts were created during 1974-75 and these are to be continued during 1976-77.

1. Vety. Asstt. Surgeon	(325-665)	:—	2(two)
2. Vety. Compounder.	(240-440)	:—	2(two)
3. Vety. Field Asstt.	(220-380)	:—	2(two)
4. Class-IV.	(170-210)	:—	4(four)

During 1976-77 a sum of Rs. 0.65 lakhs detailed below will be required for implementation of this scheme.

1. Cost of staff.	:—	0.30 lakhs.
2. Cost of medicines.	:—	0.11 "
3. Cost of instruments.	:—	0.10 "
4. Cost of stationery.	:—	0.06 "
Total :—	:—	0.65 "

5. Mobile Vety. Dispensary :

The working group and the adviser (Planning Adviser) or the planning Commission while approving the scheme for the 5th Plan Period under Animal Health has approved an outlay of Rs. 1.000 lakhs for establishment of Mobile Vety. Dispensary during 5th Plan period. In order to cater needs of the outlaying areas it is felt that the proposed Mobile Vety. Disp. for South Tripura District should be equipped with a diagnostic Mobile Laboratory for properec-tingly diagnosis of cases in these areas. An outlay of Rs. 0.65 lakhs would be required for implementation of scheme during 1976-77.

The following posts have been sanctioned for implementation of the scheme during 1975-76 and these are to be continued during 1976-77.

1. Vety. Asstt. Surgeon.	(325-665)	:—	1(one)
2. Stock Supervisor	(240-440)	:—	1(one)
3. Vaccinator.	(220-380)	:—	15(fifteen)
4. Driver.	(220-380)	:—	1(one)
5. Class-IV.	(170-210)	:—	2(two)

Details of Plan outlay for 1976-77 is as follows :—

1. Cost of staff.	:—	0.33 lakhs.
2. Cost of furniture.	:—	0.05 „
3. Cost of equipment.	:—	0.06 „
4. Cost of medicine.	:—	0.06 „
5. Cost of mobile Van.	:—	—
6. Cost of maintenance of vehicle.	:—	0.15 „
Total :—		0.65 „

INVESTIGATION AND STATISTICS

1. *Expansion of Disease Investigation Laboratory :*

As per programme envisaged in the Draft 5th five year plan proposal there was provision for opening of District level Disease Investigation Laboratory during the 1st year of the 5th Plan period in North Tripura District and accordingly proposal for acquisition of land is in progress and blue prints are being made.

The Planning Commission has approved an outlay of Rs. 5.00 lakhs for implementation of the Scheme during the 5th Plan period & Annual Plan allocation for 1975-76 is Rs. 0.70 lakh including the capital expenditure of Rs. 0.30 lakh.

But due to establishment of Agricultural Research complex by the Indian Council of Agricultural Research the scheme has been temporarily kept in abeyance and only a token provision of Rs. 0.05 lakh has been made for 1976-77.

1). Cost of Misc. expenditure.	:—	0.05
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VETERINARY EDUCATION AND RESEARCH

Scheme for Vety. Education Trng. Research :

Problem in connection with implementation of the activities in the Field of Animal Husbandry and Vety. Services in the State have been mostly of difficulty in obtaining qualified technical staff for manning different posts in the Department.

It was therefore proposed that under the scheme adequate provision should be kept for sending 100 local boys in B.V.Sc/Degree course and 400 local boys in Vety. Field Asstt. and Stockman course to be conducted locally during the period of 5th five year Plan in order to remove the paucity of technical personnals. An outlay of the order of Rs. 0.50 lakhs is proposed under the scheme during the year 1976-77 for meeting the cost of stipend for 27 old stipendary students and 10 new students to be selected for undergoing study in B.V.Sc. and Animal Husbandry Course and also for 50 local boys for Vety. Field Asstt. and Stockman course to be conducted locally for 6 months etc.

“OTHER LIVESTOCK DEVELOPMENT”

Establishment of Duck Multiplication Farm :

The Planning Commission has approved an outlay of Rs. 0.800 lakhs for implementation of the scheme during the 5th Plan. With the establishment of Regional Duck Breeding Farm at Radhakishornagar, it is proposed to set up a Duck Multiplication Farm at South District with the foundation stock of 200 K.C. Duck which would be available from the Regional Duck Breeding Farm.

An outlay of Rs. 0.05 lakhs would be required for implementation of the scheme during 1976-77 for Development cost of land.

a). Development cost of land. :— 0.05 lakh.

COMPOSITE ANIMAL HUSBANDRY EXTENSION SCHEME IN COMMUNITY DEVELOPMENT BLOCKS :

Objectives :

The Animal Husbandry extension activities will be based mainly for motivating farmers, cattle owners to take up dairy farming, poultry farming and alide, in order to bring about a change in increasing animal production for milk, eggs and meat etc. so that give ground for livestock rearing economic proposition in the state with greater potentiality for protein food.

It is proposed that the greater emphasis for the implementation of the programme under Animal Husbandry activities will be given through the Blocks of the District of Tripura right from 1976-77. The phases of implementation of the work may be put under the following :—

A—Targeted work. — Programmes.

B—Personnel required.

C—Estimated cost.

Targeted work-programmes :

(District and block-wise breakup)

Work-Programmes	No. of blocks	No. of farmers in each block.	Name of block.	Remarks
1	2	3	4	5
1. To encourage establishment of dairy farming.	7	60	Bishalghar, Teliamura,, Mohanpur, Jirania, Melaghar, Udaipur, Amarpur	District Tripura West and Tripura South, Total farmers—420
2. To encourage establishment of Poultry farmers and poultry farming.	6	60	Khowai, Bagafa, Rajnagar, Chhamanu, Kumarghat, Panisagar.	Districts of Tripura West South & North Total farmers-360
3. To encourage establishment of Pig farming and Poultry farming	Pig unit—3	6 }	Kamalpur, Kanchanpur, Satchand	District of Tripura North and South. Total farmers pig-28, Poultry-130.
	Poultry unit	30 }		
4. To encourage growing of maize.	Pig unit—1	10 }	Dumburnagar	All District s of Tripura.
	Poultry unit	40 }		
	17		All Blocks of Tripura	

A. Targetted work programme (Details thereof)

1. To encourage establishment of dairy farmers and dairy farming in order to gear up milk production and to base farmers' economy in dairying. In the beginning 60 farmers will be selected in each of 7 blocks of the Districts of Tripura West and Tripura South.

Selection of farmers	Incentive to farmers	(The details of break up as	
		Contribution	Contribution of farmers
1	2	3	4
a) The farmers should have at least one deshi/cross-bred cattle.	a) Fodder cropping with high-bred Naiper grass Para-grass, maize and cow-pea 10 hectares. In areas where availability of land for demonstration will be difficult the demonstration will be made in smaller plots and inputs will be proportionately reduced. i) Cuttings—250 Kg. Rs. 40/- ii) Cow-pea seeds/maize seeds—7 Kg. Rs. 42/- iii) Fertilizers 44 Kg. Rs. 54/- iv) P. P. chemicals Rs. 10/- Rs. 146/-	Rs. 20/- Rs. 21/- Rs. 54/- Rs. 10/- Rs. 105/-	Rs. 20/- Rs. 21/- Rs. 41/- Plus their labours manures etc.
(b) The farmers should have land for growing fodder crops and grasses in 2 kanis i.e. 0.32 hectares. In areas where availability of land for demonstration will be made in smaller plots and inputs will be proportionately reduced.		(b) Prizes to best dairy farmers of the blocks. Rs. 100/-	
(c) The farmers should be interested in dairy farming.			
No. of farmers :	No. of Blocks	Amount each unit	
60	7	105	=Rs. 44,100/- = Rs. 500/-
Prizes in blocks		Total :	= Rs. 44,600/-

(For each block—Rs. 6,370/-)

2. To encourage establishment of poultry farmers and poultry farming in order to step up the production of eggs, meat etc. so to base farmers economy in poultry keeping. In the beginning 60 farmers will be selected in each 6 blocks of the Districts of Tripura West, South and North. The details of break-up as follows :—

Selection of Farmers	Incentive to farmers	Govt. Contribution	Farmers contribution	Remarks
a) Preference may be given to the farmers already having experiences	a) Land 0.10 hectares for fodder cropping with maize, cow-pea. In areas where availability of land for demonstration will be difficult the demonstration will be made in smaller plots and inputs will be proportionately reduced i) Maize seeds—3-Kg. Rs. 20/- ii) Cow-pea seeds 3-Kg. Rs. 20/- iii) Fertilizer—40 Kg Rs. 80/- iv) P. P. Chemicals Rs. 20/- b) 6 months old poultry birds of unit 10×1 Rs. 137.50 c) Poultry feeds for 1 month for 11 Nos. of birds Rs. 50/-	Rs. 10/- Rs. 10/- Rs. 80/- Rs. 20/- Rs. 68.25 Rs. 50/-	Rs. 10/- Rs. 10/- — — Rs. 68.25 —	Vety. Aid & Supervision from the Deptt. Plus their labour, manure etc. with nursing arrangement, utensils.
	Total :	Rs. 327.50	Rs. 238.25	

d) Prizes for best poultry farmer in the block Rs. 50.00

(b) The farmers should have land and interested in growing of maize, cow-pea and other fodder crops etc. at least 0.10 hecta res land should be devoted for fodder growing. In areas where availability of land for demonstrat on will be difficult demonstration will be made in smaller plots and inputs will be propertionately reduced.

No. of Farmers :		No. of Blocks		Amount in each unit	
60	×	6	×	Rs. 238/-	=Rs. 85,680/-
		Prizes in 6 blocks			=Rs. 300/-
				Total :	=Rs. 85,980/-
				Say--	=86,000/-

(For each block Rs. 14,330/-)

3. To encourage establishment of pig farming and poultry farming, in order to create the potentiality of meat production. In the beginning 6 unit of pig in the blocks of Kamalpur, Kanchanpur, Satchand and 10 units of pig in the block of Dumburnaga. as well 30 units of poultry in the blocks of Kamalpur, Kanchanpur, Satchand and 40 units of poultry in the block of Dumburnagas so to extend benefit to 28 farmers for pig and 130 farmers for poultry in the districts of Tripura North and South, The details of the break up as follows :—

Selection of Farmers	Incentive to farmess	Govt. contribu-tion of farmers	Contribution of farmers	Remarks
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(For poultry farming, the programme will be the same as in other 6 blocks, 1—like Khowai)

a) Only farmers interested in pig farming will be selected		a) For fodder cropping with Tapioca, sweet potatoes etc. in 0.10 hactares.		Veterinary aid & supervision from the deptt.
		i) Topioca cuttings —2000 Nos. sweet pota toes cuttings—150 Kg. Rs. 50/-	Rs. 25/-	Rs. 25/-
		ii) Fertilizer-25 Kg. Rs. 50/-	Rs. 50/-	—
		iii) P. P. Chemicals Rs. 10/-	Rs. 10/-	—
		b) 6 month age group of pigs (i.e. 3 sows & 1 boar) Rs. 500/-	Rs. 250/-	Rs. 250/-
		Rs. 610/-	Rs. 335/-	Plus their labour and manure, housing etc.

(b) The farmers should have land and willing to grow fodder crops etc. atleast in 0.10 hectares. In areas where availability of land for demonstration will be made in smaller plots and inputs will be proportinately reduced.

(c) Prizes to best Rs. 50/- farmers in the Block.

	No. of farmers	No. of block	Amount in each unit.
Kamalpur, Kanchanpur, Satchand Dumburnagar	Pig 6 10	× 3 × 1	× 335 = Rs. 6,030/- × 335 = Rs. 3,350/-
Prizes to best farmers in the block.			Rs. 200/-
			= Rs. 9,580/-
Kamalpur, Kanchanpur Satchand Dumburnagar	Poultry 30 40	× 3 × 1	× 238 = Rs. 21,420/- × 238 = Rs. 9,520/-
Prizes to cost farmer in the block			Rs. 200/-
			= Rs. 30,720/-
(For each block of Kamalpur, Kanchanpur, Satchand For Dumburnagar block—11,350/-)			= Rs. 9,520/-

4. To encourage growing of maize for livestock feeds.

1. Distribution of maize seeds on 50% subsidy basis in all block other than blocks in area under sub-Plan for tribals where maize seeds will be distributed free to the tribal farmers and on 50% subsidy to the non-tribals as to cover 500-750 hectares in the State.

Cost of maize seeds.

= Rs. 70,000/-

- B. Personal required to man to man the Animal Husbandry extension activities in the state with the staff sanctioned under Animal Husbandry Extension scheme.
- C. Estimated cost. (Rs. in lakhs)

	No. of fermers in block	Amount in each Programme	Total for 1976-77	Remarks
1. To encourage estt. of dairy farming.	60 × 7 = 420	Rs. 0.4459	Rs. 0.446	
2. To encourage estt. of poultry farming	60 × 6 = 238	Rs. 0.857	Rs. 0.86 ⁰	
3. To encourage estt. of pig farming & poultry farming	6 × 3 = 18 10 × 1 = 10	Rs. 0.094	Rs. 0.096	The programme of work may continue from year to year upto the end of 5th Plan.
Poultry	30 × 3 = 90 40 × 1 = 40	Rs. 0.031	Rs. 0.310 Rs. 1.712	
4. To encourage growing of of maize.	500 = 750 hectares	Rs. 0.70	Rs. 0.700	
5. Construction of store-house in the 17 Nos. premises of the block also misc. carrying cost etc.	No. of Store house	—	Rs. 1.500	
			Rs. 3.912	
Say :—			Rs. 3.910	

“YAAR- WISE FINANCIAL BREAK UP”

	1976-77	1977-78	1978-79	Remarks
1. Targetted work programme	2.41	2.41	2.41	7.23
2. store, Misc. & carrying cost etc.	1.50	0.50	0.50	2.50
Total :	3.91	2.91	2.91	9.73

(Rs in lakhs).

: : OTHER LIVESTOCK DEVELOPMENT : :

3. *Composite livestock farm (scheme in Tribal Colonies).*

In Tribal colonies viz. Mendhihour, Lalcharra and Nabincharra, the Animal Husbandry Department is maintaining small Piggery Units. The Piggery Units of Mendhihour implemented under Tribal Welfare scheme. As the Tribal Welfare Department did not get the continuation from 1.3.74, the scheme is maintained by the Department of Animal Husbandry Under Non-Plan. The others two are Departmental Schemes maintained under Non-Plan.

It has been experienced that though the scheme were initially undertaken to help the inmates of the colony but their cases were not much considered while distribution programme were made. The reasons are that under the existing pattern, a Tribale producer has to deposit 20% value of the Animals. But the condition of the Tribals in the colony in such that it would be impossible for many of them to deposit even Rs. 20/- at a time. In order to revitalies these Tribal colonies, the Department of Animal Husbandry intends to implement composite scheme for each colony.

Under the scheme, the present Pigsty will be repaired and expanded to accomodate one unit consisting of 10 Sows and 2 boars. With the successful implementation of the scheme, the strength of the animals will be increased.

The unit will be controlled and supervised by a technical man. All the contingent workers of the unit will be engaged from the inmates of the colony. These contingent workers will get the first distribution of Pig under 80% subsidy scheme. There will be no difficulty for them to deposit 20% advance required under the scheme.

From the second year 15 tribal youth will be trained every year. They will get Rs. 3/- per day for these months and Rs. 2/- per day for another three months to feed their animals when they will receive their supply of pigs. During the year 1975-76 the work has been taken up in Mendhihour and Rajprasad colony.

At the end of 5th five year plan a stock taking will be taken to judge the performance of the scheme. If the scheme can be successfully implemented other tribal colnoies will also be brought under the same pattern of the scheme.

Regarding Veterinary aids, it may be mentioned here that each of the three tribal colonies are served by the Veterinary Dispensaries which are within 3 miles distance of the colonies.

For implementation of the scheme a sum of Rs. 2.34 lakhs for 5th plan period and Rs. 0.680 lakhs for Annual Plan 1975-76 has been approved out of which Rs. 0.100 lakhs is for construction. The following posts have been sanctioned during 1975-76 and these are to be continued during 1976-1977.

1. Farm Manager	...	...	...	325-665/-	1 (One).
2. Stock-Supervisor	...	...	...	240-440/-	2 (Two)
3. Attendant	...	...	...	170-210/-	5 (Five)

The detailes of Plan outlay for 1975-76 is as follows :—

a) Cost of Staff	...	...	...	...	0.25
b) Cost of Ration	...	...	...	...	0.20
c) Cost of Miscellaneous Expenditure	...	...	...	...	0.23

Total : 0.68 lakhs

**4 : : ANIMAL HUSBANDRY SCHEME FOR TRIBAL
AREAS UNDER SUB-PLAN : :**

There were no specific Animal Husbandry Development work done to benefit mainly the tribals and so it will take sometime to bring the tribal population to become Animal Husbandry minded. The main problem which are being faced by the tribals is that the livestock population including poultry is much less in the tribal areas comparing with the non-tribal areas. Unless the livestock population is increased in the tribal areas, it would be very difficult to bring these areas under a coordinate programme alongwith the main stream of the Animal Husbandry programme for the whole state. So it is proposed to take up the following schemes to be implemented in the tribal areas under sub-plan. These schemes, when implemented will bring additional income to the tribals through different livestock rearing.

(a) *Bull calf rearing farm for buffaloes*

In Tripura, the buffalo population, according to 1966 census, is about 50,000 and most of the buffaloes are in the tribal areas and maximum concentration of buffaloes is in Tripura South District.

The buffaloes in Tripura are non-descript and are mainly kept for brought purpose. It is proposed that Murrah bull calves may be distributed free in the tribal areas to upgrade the non-descript animals the Head of the village or Gaon Pradhan will be selected as custodian. An amount of Rs. 150/- may be paid to the custodian for rearing of this bull calves upto its maturity. After that he will get Rs. 50/- per month for maintenance of the animal.

It would be essential to start a Buffalo Farm in order to produce and rearing of bull calves upto two years of age. Female calves which will be produced in the farm may be kept in the farm for further expansion. It may also become necessary to sell female calves to the interested tribal farmers who will be able to maintain the animal. The female calves will be sold at 50% subsidy basis.

The Animal Husbandry Department has already acquired 815 acres of land in the area which is covered by sub-plan for Tribal areas. The land has been acquired to locate all the NEC scheme and it may also be possible to set up the proposed buffalo farm in the area. It would minimise the expenditure on the cost of land, a cost on Development of land etc. The proposed farm will be set up with 50 buffalo cows and 2 buffalo bulls.

An amount of Rs. 20 lakhs will be required for the next 3 years. Out of which Rs. 10 lakhs will be for construction of Animal sheds, staff quarters etc. It is proposed to take up the constructional work during the year 1976-77 and so the amount of Rs. 10 lakhs has been proposed for the year 1976-77.

(b) *Establishment of Piggery Unit at Amarpur (South Tripura).*

It is proposed to establish one piggery unit at Amarpur where only cross breeding scheme for pigs will be taken up. There will be 10 deshi sows and one large white yorkshire boar in this farm will be maintained. The cross breed piglets will be distributed to the tribal farmers for rearing as it is felt that it would be convenient for the tribals to rear cross breed pigs etc. then pure breed pig etc.

Total cost for the scheme will be Rs. 2 lakhs for the remaining 3 years. An amount of Rs. 80,000/- has been proposed for the year 1976-77 under the scheme.

(c) *Estt. of 100 layers Poultry rearing unit in Tribal Development Block*

The poultry units would be taken up at the Head Quarter of Tribal Development Blocks with 100 number of layers facilitate raising chicks with a view to arrange supply to the inmates of Tribal Development Block under various schemes. Setting of this Poultry Unit will give practical demonstration to the interested tribals about taking up of poultry farming on scientific lines. The technical staff posted there would always render the technical guidance to made the poltry farming a succes and enabling the tribals to make it a gainful occupation. The poultry birds with superior germplasma would be maintained in the units and distribution of the poltry birds in the tribal Development Blocks areas will help the improvements of Indigenous poultry population. There are 5 Tribal Development Blocks in the State. The Department would cover all the five blocks during 5th plan period. One such poultry unit is proposed to be set up in Kanchanpur Block head quarter of Kanchanpur Lungai Tribal Development Block during the year 1975-76.

This new scheme has been taken up from the 2nd year of the 5th plan period. A sum of Rs. 1.310 lakhs and Rs. 0.400 lakhs will be required during 5th year plan and of the Annual plan of 1975-76 respectively for implementation of the scheme.

The following posts have been created during 1975-76 and these are to be continued during 1976-77.

1. Stock Supervisor	...	...	Rs. 240-440/- = 1 (One)
2. Attendant	...	...	Rs. 170-210/- = 1 (One)

It is proposed to take up another such unit in Satchand Block during 1976-77.

The following additional posts will be required for manning the unit at Dambununnagar Block.

1. Stock-Supervisor	...	...	Rs. 240-440/- = 1 (One)
2. Attendant	...	...	Rs. 170-210/- = 1 (One)

An amount of Rs. 0.800 lakhs as detailed below would be required for implementation of the scheme during 1976-77.

1. Cost of Staff	...	...	...	0.20
2. Cost of ration	...	...	...	0.15
3. Cost of Livestock	...	...	...	0.50
4. Cost of Miscellaneous	...	...	...	0.10
5. Cost of construction	...	...	...	0.30
				0.80

(d) *Expansion of Lalcharra Piggery Unit*

There is a piggery unit in Lalcharra Tribal colony which needs to be expanded and revitalised. The existing construction needs to be replaced by new construction and staff quarters also to be provided. Originally this unit was meant for 6 sows 1 boar. It is felt that the strength of the unit needs to be increased so that more number of pigs can be distributed to the tribal areas under the Chaumanu Blocks which is also under the sub-plan for tribal areas. Here also the present system of maintaining pure breed units will be replaced by cross breed unit. In this farm 10 deshi sows and one large white yorkshire boar will be maintained.

Total requirement for next 3 years will be Rs. 4 lakhs. An amount of Rs. 1 lakh has been proposed for 1976-77 for the construction of pig-sty and staff quarter.

(e) Distribution of Maize Seeds

The tribals grow maize alongwith other crops. Whatever quantity of maize they grow with the Jhum cultivation, they consume it and there is no surplus maize for other purpose. During the previous 2 years maize goods were distributed to the tribal areas by different Departments. It has been found that the maize has become necessary for the tribals specially in the lean months. It is felt that the tribals must be encouraged to grow maize in extensively in the areas where nothing can be grown. It is also for the benefit of the Animal Husbandry Programme in the state that maize must be grown extensively in the hilly areas. It is proposed to distribute maize seeds free for the next 3 years to the tribals. The Department will assure the purchase of surplus maize from the tribals at a fare price so that the tribals can sell the surplus maize after keeping for their own consumption.

An amount of Rs. 1.5 lakhs will be required for next 3 years for distribution in the areas under sub-plan for tribal area. An amount of Rs. 0.50 lakhs has been proposed for the year 1976-77 under this scheme.

ANIMAL HUSBANDRY EXTENSION SCHEME

Under the Animal Husbandry Extension programme, separate scheme is being implemented. Special emphasis will be given on pig rearing and poultry rearing in the areas which are covered under sub-plan tribal areas. The amount provided for this proposed has been shown under the respective scheme.

Total requirement for the above schemes for the remaining 3 years of the 5th five year plan and for the next year will be as follows:—

	For 1976-79	For 1976-77.
1. Bull calf rearing farm for buffaloes.	20.00	10.00
2. Establishment of Pigery Unit at Amarpur.	2.00	0.80
3. Establishment of 100 layer Poultry rearing unit in T.D. Block.	2.60	0.80
4. Expansion of Lalcharra Piggery unit.	4.00	1.00
5. Distribution of Maize Seeds.	1.50	0.50
	<hr/> 30.10	<hr/> 13.10

5. ESTABLISHMENT OF GOAT BREEDING MULTIPULICATION FARM

No scheme for setting up to Goat breeding farm was submitted to the Planning Commission for inclusion in the Annual Plan 1974-75. The position of the supply of mutton in urban areas was satisfactory and there were less demand from the farmers for rearing Goat. The state has no goat Breeding farm or Goat Multiplication Farm either in the private sector or in the public sector. During the earlier years, Bangladesh was the main source of supply of mutton for Tripura. Due to the extreme alertness on both the sides of the border the sources of supply from Bangladesh has completely stopped. as a result, there is an acute scarcity of mutton in the market.

As more farmers are coming forward for rearing Goats and as there is a ready market for mutton, it is felt that setting up on a Goat Breeding-Cum-Multiplication farm is necessary for our state to meet the requirement of the farmer.

During the year 1975-76 a sum of Rs 0.210 lakhs was proposed for implementation of the scheme but the Secretary of the Department has been approved a taken provision for an amount of Rs. 0.050 lakhs. During 1976-77 also taken provision for an amount of Rs. 0.05 lakhs may be provided for meeting the cost of miscellaneous expenditure.

"DIRECTION AND ADMINISTRATION"

1. *Re-organisation of the Department :*

Animal Husbandry Department has been functioning as a separate Department headed by the Directorate of Animal Husbandry, consequent on setting up of 3 (three) District set up and execution and implementation of various production oriented schemes taken up during 5th Five Year Plan increased the work load of the Department many folds in all most all the branches viz. Animal Husbandry and Veterinary Services, Dairying and Milk Supply etc.

2. It was proposed to strengthen the Department adequately by additional staff i.e. Joint Director to assist the Director in his day to day work, the Dy. Director (Animal Husbandry) for looking after the Veterinary Services and to assist the Director and one Dy. Director (Administrative and Accounts) to look after the Accounts and audit and planning etc. of the Department with ancillary supervisory and ministerial staff.

Hence sanction for the following posts have been accorded during 1975-76, these posts are to be continued during 1976-77.

1) Joint Director (Animal Husbandry)	...	...	(Rs. 600-1300/-) :— 1 (one)
Plus special pay.	...	...	(Rs. 150/-)
2) Deputy Director (Animal Health)	...	...	(Rs. 600-1300/-) :— 1 (one)
3) Asst. Director (Dairy Extension)	...	...	(Rs. 500-1190/-) :— 1 (one)
4) Deputy Director (Administrative and Accounts).	...	...	(Rs. 600-1300/-) :— 1 (one)
5) Office Superintendent.	...	...	(Rs. 370-800/-) :— 1 (one)
6) Administrative Officer.	...	...	(Rs. 425-900/-) :— 1 (one)
7) U. D. Clerk.	...	...	(Rs. 330-580/-) :— 2 (two)
8) L. D. Clerk.	...	...	(Rs. 240-440/-) :— 5 (five)
9) Driver.	...	...	(Rs. 220-380/-) :— 1 (one)
10) Class IV.	...	...	(Rs. 170-210/-) :— 6 (six)

An outlay of Rs. 0.980 lakhs as detailed below will be required for implementation of the scheme during 1976-77 of which an amount of Rs. 0.280 lakhs would be for construction work.

1) Cost of staff.	...	...	...	...	0.530 lakhs
2) Cost of furniture	...	...	...	...	0.050 "
3) Cost of type writer.	...	...	...	...	0.060 "
4) Cost of stationery.	...	...	...	...	0.060 "
5) Cost of construction.	...	...	...	...	0.280 "
Total :—					0.980 "

ESTABLISHMENT OF PUBLICITY UNIT IN THE STATE ANIMAL HUSBANDRY :

2. *"Establishment of Publicity Unit in the State Animal Husbandry"*

A small Publicity Unit in the State Animal Husbandry Department has been approved by the Planning Commission in the last year of the 4th Plan Period for wider Publicity of the Animal Husbandry activities throughout the state. It has been approved that the scheme will be continued during the 5th Five Year Plan period also. For proper continuance and implementation of the scheme an outlay of Rs. 0.300 lakhs will be required during 1976-77.

Details of Plan outlay for 1976-77 is as follows :—

1) Cost of Display advertisement.	...	...	...	0.10 lakhs.
2) Cost of plan Exhibition.	...	...	...	0.20 ,,
			Total :—	0.30 ,,

3. *Animal Husbandry Extension Scheme*

The Planning Commission has approved an outlay of Rs. 1.00 lakh for implementation of the scheme during the 5th Plan period.

Separate wing for Animal Husbandry activities only in 5 Community Development Blocks in the State were set up during 4th Plan period and as a result the Department was facing difficulties in implementing Animal Husbandry Programme in the remaining 12 Community Development Blocks.

It was, therefore, felt necessary to provide technical personal to look after the Animal Husbandry activities in the Community Development Blocks during 5th Five Year Plan period. Accordingly all the 12 remaining Community Development Blocks are covered.

This is a continuing scheme started functioning during 1974-75 and the following posts were created for providing Animal Husbandry staff in the Community Development Blocks. These posts are to be continued during the year 1976-77 and provision of the order of Rs. 1.50 lakhs is required for the year 1976-77.

1) Animal Husbandry Extension Officer.	...	(325-665/-) :— 12 (twelve)
2) Stock Supervisor.	...	(240-440/-) :— 60 (sixty)

For providing stock Supervisor in 5 Community Development Blocks during the year 1976-77, the following additional posts are required to be created during 1976-77.

1) Stock Supervisor.	...	(240-440/-) :— 25 (twenty five)
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4. *Engineering Cell in the Directorate of Animal Husbandry*

There is good number of constructional works including in the plan proposed as one of the vital side of the scheme to be taken up for augmentation. It is a fact that for want of construction work many plan schemes could not be implemented as a complete one as a result many schemes are left held up in this Department. Besides the constructional works there are plenty repair works required to be done by the Public Works Department. For what proper persuasion and liaison, this side is suffering to a great extent for a long time and a result budgetary provisions had to be surrendered on many occasions which brings ultimate shortfall in expenditure.

2. Moreover, though powers for according Administrative Approval and expenditure sanction for departmental execution of minor works to the extent of Rs. 15,00/- in each case has been delegated to the Head of the Department the same could not be implemented due to absence of machinery to accute the work. As a result even minor work to functional structures are badly delayed causing considerable less/deterppration to the Livestock of the Department.

3. To overcome all the bottle necks and difficulties the department has taken up a scheme for opening of an Engineering Cell in the Directorate for proper looking after the work with active liaison with the Public Works Department and also departmental execution of works. From the 2nd year of the 5th Plan period a sum of Rs. 2.260 lakhs has been proposed for the 5th Plan period, out of Rs. 0.550 lakhs is for Annual Plan 1975-76.

The following posts have been created for implementation of the above mentioned scheme during 1975-76 and these one to be continued during 1976-77.

1) Asstt. Engineer (Civil).	...	...	...	(500-1300/-) :- 1 (one)
2) Overseer (one each for Mech., Civil & Electrical).	...	...	...	(325-665/-) :- 3 (three)
3) Driver.	...	...	...	(220-380/-) :- 1 (one)

An amount of Rs. 0.550 lakhs as detailed below would be required for implementation of the scheme during 1976-77.

1) Cost of staff.	...	...	...	...	0.200 lakhs.
2) Cost of furniture.	...	...	...	...	0.030 "
3) Cost of Vehicle.	...	...	...	...	0.400 "
4) Maintenance of Vehicle.	...	...	...	...	0.020 "
Total :-					0.650 "

CENTRALLY SPONSORED SCHEME

SCHEME ON STRENGTHENING OF ARRANGEMENT FOR ANIMAL HUSBANDRY STATISTICS IN THE ANIMAL HUSBANDRY DEPARTMENT

A Statistical Cell has been established in the Animal Husbandry Department for collection, scrutiny and processing of statistical data required for proper planning, execution and appraisal of various developmental programmes of the Department. The Cell is also responsible for conducting sample surveys for estimation of major livestock products such as milk, eggs and meat etc. In the context of planning of various production oriented development programmes, timely assessment of impact of the programme on production of major livestock cannot be over emphasized. In order to carry out the interested sample survey as per model scheme circulated by the Government of India for timely collection and analysis of statistical data it is keenly felt that for proper functioning of the statistical Cell both for field work and work at the Head quarter, the Cell should be strengthened by the following additional statistical staff under the proposed Centrally sponsored Scheme Strengthened of the arrangements of Animal Husbandry Statistics.

1. Statistical Assistant	...	...	...	425-850/- :- 1 (one)
2. Enumerator	...	...	...	325-665/- :- 1 (one)
3. Assistant Enumerator	...	...	...	240-440/- :- 3 (three)

An outlay of the order of Rs. 1.25 lakhs would be required for implementation of the scheme during the 5th Five Year Plan period. During the year 1976-77 an amount of Rs. 0.315 lakhs will be required for implementation of the Scheme. ...

Details of the Plan outlay for 1976-77 is as follows :-

1. Cost of staff	...	...	...	...	Rs. 0.270
2. Cost of stationery.	...	...	...	...	Rs. 0.020
3. Cost of contingency.	...	...	...	...	Rs. 0.025
Total :-					Rs. 0.315

**EXPENSES OF RINDERPEST ERADICATION SCHEME ESTABLISHMENT OF
VIGILANCE UNIT DURING THE 5TH PLAN :**

Government of India, Ministry of Agriculture and Irrigation Department of Agriculture vide letter No. 51-46/74-LDT/RP ; dt. 28.10.75 has approved the Centrally sponsored scheme Establishment of one vigilance unit at Agartala—Tripura West at a total cost of Rs. 3,24,150 during the period from 1.10.75 to 31.3.79. Total amount approved for Annual Plan 1975-76 is Rs. 92,550. The entire expenditure on actual basis subject to the ceiling of the sanctioned amount will be borne by the Government of India.

The following posts are proposed to be created during 1975-76 for manning the scheme and these are to be continued during 1976-77.

1. Veterinary Asstt Surgeon	...	...	Rs. 325-665/-	:— 1 (one)
2. Stockman.	...	...	Rs. 220-380/-	:— 10 (ten)
3. Attendants.	...	...	Rs. 170-210/-	:— 2 (two)
4. Driver.	...	...	Rs. 220-380/-	:— 1 (one)

Details of Annual Plan outlay of Rs. 77,200 for 1976-77 is as follows :—

1. Staff.	:—	Rs. 57,500
2. Cost of vaccine.	:—	Rs. 13,200
3. Maintenance of vehicle.	:—	Rs. 5,000
4. Cost of Medicine etc.	:—	Rs. 1,500
		Rs. 77,200

STATE—TRIPURA
STATEMENT—GN—1DREFT ANNUAL PLAN—1976-77
Major Heads—Outlays and Expenditure.

(Rs. lakhs)

Major Head of Dev. (Revised Heads of Accounts)	5th Plan tentative outlay.	1974-75		
		Actual Expenditure		
		Total	MNP	Other than MNP
1	2	3	4	5
I. AGRICULTURE & ALLIED SERVICES.				
Animal Husbandry.	200.000	10.977	—	10.977

1975-76			Proposed 1976-77							
Outlay as approved by Plan Com.			Anticipated Expenditure			Total	MNP	Other than MNP	Foreign Exchange content of total outlay	Capital content of total outlay.
Total	MNP	Other than MNP	Total	MNP	Other than MNP	12	13	14	15	16
6	7	8	9	10	11	12	13	14	15	16
30.000	—	30.000	31.880	—	31.880	47.480	—	47.480	—	11.800

DRAFT ANNUAL PLAN—1976-77
Animal Husbandry And Dairying Scheme—Outlays
And Expenditure.

SCHEME-WISE FINANCIAL OUTLAYS ;

(Rs. lakhs).

Sl. No.	Scheme/Minor Head of Development.	Fifth Plan outlay.	1974-75 Actuals.	1975-76		1976-77		Foreign Exchange.
				Outlay approved by Planning Commission.	Anticipated expdr.	Total	Capital	
	1	2	3	4	5	6	7	8
I. ANIMAL HUSBANDRY.								
Direction And Administration :								
1.	Re-organisation of the Department.	10.000	—	0.980	0.000	0.980	0.280	—
2.	Establishment of Publicity Unit.	3.000	0.185	0.750	0.100	0.300	—	—
3.	Animal Husbandry Extension Scheme.	1.000	—	0.900	1.300	1.500	—	—
4.	Scheme for setting up of an Engineering Cell in the Animal Husbandry Department.	2.200 *	—	0.550	0.150	0.650	—	—
TOTAL :		14.000	0.185	3.180	2.210	3.430	0.280	—
Veterinary Education And Research :								
1.	Veterinary Training Education and Research.	5.000	0.284	0.500	2.000	0.500	—	—
Veterinary Services And Animal Health :								
1.	Veterinary Public Health Unit.	0.250	—	—	—	—	—	—
2.	Epidemiology cum Disease Unit.	0.500	...	...	...	...	...	...
3.	Eradication Centre of Tuberculosis and Drucellosis.	0.500	...	...	...	...	...	...
4.	Veterinary First Aid Centre.	23.000	...	2.020	2.240	3.000	...	...
5.	Extension of Existing V. F. A. and Stockmen Centre.	2.000	...	0.240	0.200	0.250	...	...
6.	Eradication of Bovine Plumorphenomia from Assam.	0.250	...	0.050	0.050	0.050	...	...
7.	Opening of Veterinary Dispensary.	2.000	0.029	0.600	0.600	0.650	...	...
8.	Upgrading of Sub-Divisional Veterinary Dispensary into Hospital.	8.000	...	...	...	...	...	...
9.	Mobile Veterinary Dispensary.	1.000	...	0.650	0.590	0.050	...	...
TOTAL :—		37.500	0.029	3.760	3.680	4.600	...	...

CONTD. STATEMENT—A.H. I.

1	2	3	4	5	6	7	8
5—INVESTIGATION AND STATISTICS :							
1. Expansion of D. I. Laboratory.	5.000	...	0.700	0.050	0.050	...	...
CATTLE DEVELOPMENT :							
1. Intensive Cattle Development Project.	66.000	7.650	10.80	9.300	11.000	...	...
2. Expansion of Existing K. V. Block.	1.500	...	0.200	0.200	...	...	...
3. Opening of 2 Key Village Block.	8.300	...	...	...	...	...	...
4. Distribution of Breeding Bull.	0.200	...	0.040	0.040	...	...	...
TOTAL :	76.000	7.650	11.100	9,000	11.000	...	...
POULTRY DEVELOPMENT :							
1. Expansion of State Poultry Farm at Gandhigram.	9.250	0.882	1.460	7.460	6.000	1.000	...
2. Applied Nutrition Programme.	2.000	...	0.170	0.140	0.150	...	...
3. District Poultry Farm.	1.000	...	0.740	0.800	0.800	...	...
4. Assistance to Educated Un employed Youths.	2.000	...	0.300	0.120	0.150	...	...
5. Poultry Development outlay areas.	0.050	...	0.010	0.010	0.010	...	...
6. Farmers Training.	1.000	...	0.450	...	...	...	...
7. Feed Analytical Laboratory.	0.500	...	...	...	...	...	...
8. Distribution of Poultry Birds in C. D. Blocks under Backyard farming system.	0.200	...	...	...	...	...	...
9. Strengthening of the Intensive Poultry production Cum-Marketing Centre.	2.500	...	0.300	0.300	0.300	...	...
TOTAL : POULTRY DEVELOPMENT :	18.500	0.882	3.430	8.830	7.410	1.000	...
PIGGERY DEVELOPMENT :							
1. Strengthening of Pig Multiplication Farm.	4.000	0.339	0.700	0.650	0.700	...	...
2. Distribution of improved bears in tribal Settlement Project. (Expansion of Existing Piggery Unit in Tribal Colony).	3.000	0.159	0.770	0.200	0.100	...	...
3. Establishment of pork processing Plant and modernisation of stanghter house and carcass utilisation Centre.	5.000	...	0.750	0.100	0.750	...	...
TOTAL : PIGGERY DEVELOPMENT :	12.000	0.498	2.220	0.950	1.550	...	...

CONTD—STATEMENT A. H.—I.

	1	2	3	4	5	6	7	8
OTHER LIVESTOCK DEVELOPMENT :								
1. State Cattle Breeding Farm. (State Composite Livestock Farm).	20.000	0.545	2.100	2.160	...	...	...	...
2. Establishment of Duck Multiplication Farm.	0.800	...	0.200	0.050	0.050	...	...	...
3. Composite Animal Husbandry Extension Schemes in C. D. Blocks.	9.730**	...	...	...	3.910	...	...	...
4. Composite Livestock Farm Schemes in Tribal Colonies.	2.340*	...	0.680	0.680	0.680	...	...	...
5. Animal Husbandry Schemes for Tribal area under Sub-Plan.	30.000**	..	0.410	0.410	13.100	10.800	...	...
6. Estt. of Goat Breeding Farm cum multiplication Farm.	0.500*	...	0.210	0.010	0.050	...	...	...
TOTAL : OTHER LIVESTOCK DEVELOPMENT :	20.800	0.545	3.600	3.310	17.790	10.800	...	...

	1	2	3	4	7	6	7	8
FEEDS AND FODDER DEVELOPMENT :								
1. Expansion of seed production Farm.	8.500	0.574	0.700	0.700	0.700	...	...	...
2. Training of Farmers.	0.250	0.050	0.050	0.050	0.050	...	...	...
3. Expansion programme under Feeds and Fodder Development.	1.180	0.280	0.300	0.300	0.300	...	...	...
4. Development of pasture land.	0.550	...	0.200	0.200	0.100	...	...	...
5. Organisational set up for Feeds and Fodder Development.	0.720	...	0.200	...	...	...	...	...
TOTAL : FEEDS AND FODDER DEVELOPMENT :	11.200	0.904	1.450	1.250	1.150	...	...	...
GRAND TOTAL : 310—ANIMAL HUSBANDRY : 200-000	10.977	30,000	31.880	47.480	11.800	...	...	...

* New schemes included in the 2nd year of the 5th Plan.

** New Schemes included in the 3rd year of the 5th Plan.

1	2	3	4	5	6	7	8	9	10
11.	Piggery Development Blocks.	—	4	—	—	—	3	3	3
12.	Pig Breeding Farm.	1	1	1	1	1	1	1	1
13.	Estt. of Fodder seed production farm.	1	3	1	1	1	1	1	1
14.	Veterinary Hospitals.	4	10	4	4	4	4	4	4
15.	Vetarinary Dispensary.	26	30	26	28	28	28	28	28
16.	Mobils Vety. Dispensaries.	3	4	3	3	3	4	4	4
17.	Veterinary Aid Centres.	44	144	44	74	84	84	84	104

RINDER PEST ERADICATION

i)	No. Check posts	1	1	1	1	1	1	1	1
ii)	No. of Vigilance Units.	—	1	—	—	—	1	1	1
19.	No. of Districts in which F & M. disease control has been taken up.	—	2	—	—	—	2	2	2
20.	Livestock production projects through SF/MF/AL								
20.1	Calf rearing	**							
20.2	Poultry Production.								
20.3	Sheep Production.								
20.4	Pig Production.	**							
21.	Fluid milk plants in operation.	1	3	1	1	1	1	1	2
22.	Milk product factories including creameries in operation.	—	—	—	—	—	—	—	—
23.	Rural Dairy Centre completed	—	8	—	—	—	—	—	1

* 6 Key village Blocks converted under Intensive Cattle Dev. Projects.

** Schemes yet to be finalised.

DRAFT ANNUAL PLAN 1976-77.

List of Animal Husbandry Schemes under Category of "A"

(Rs. In lakhs)

Sl. No	Name of the Scheme	Approved outlay for 1975-76.	Proposed outlay for 1976-77.
1	2	3	4
1.	Re-organisation of the Department.	0.980	0.980
2.	Establishment of Publicity Unit.	0.750	0.800
3.	Vety. Training Education & Research.	0.500	0.500
4.	Eradication of Bovine pleuropneumonia from Assam.	0.050	0.050
5.	Mobile Vety. Dispensary.	0.650	0.650
6.	Expansion of Disease Investigation Laboratory.	0.70	0.050
7.	Expansion of Existing Key Village Block.	0.200	...
8.	Distribution of Breeding Bulls.	0.040	...
9.	Applied Nutrition Programme.	0.170	0.150
10.	Assistance to Educated Un-employed Youth.	0.800	0.150
11.	Poultry Development in outlying areas.	0.010	0.010
12.	Farmers Training.	0.450	0.010
13.	Strengthening of Pig Multiplication Farm.	0.700	0.700
14.	Strengthening of Intensive Poultry Production-cum-marketing Centre.	0.800	0.800
15.	Distribution of improved Boars (Expansion of existing Pigger unit in tribal colony).	0.770	0.100
16.	Estt. of Pork processing Plant and modernisation of slaughter house and carcass utilization Centre.	0.750	0.750
17.	State Cattle Breeding Farm. (State Composite Livestock Farm).	2.160	...
18.	Establishment of Duck Multiplication Farm.	0.200	0.050
19.	Composite Livestock Farm (Scheme in Tribal Colony).	0.680	0.680
20.	Estt. of Goat Breeding-cum-Multiplication Farm	0.210	0.050
21.	Expansion of Seed Production Farm.	0.700	0.700
22.	Training of Farmers.	0.050	0.050
23.	Expansion Programme under Feeds & Fodder Development.	0.800	0.800
24.	Development of Pasture Land.	0.200	0.100
25.	Organisational set up under Feed and Fodder Development.	0.200	...
		12.220	6.620

DRAFT ANNUAL PLAN—1976-77
List of Animal Husbandry Schemes Under Category of "B"

		(Rs. in lakhs)	
Sl. No.	Name of the Scheme.	Approved outlay for 1975-76.	Proposed outlay for 1976-77.
1	2	3	4
1.	Animal Husbandry Extension Scheme	0.900	1.500
2.	Scheme for setting up of an Engineering Cell in the Animal Husbandry Directorate.	0.550	0.650
3.	Veterinary First Aid Centre.	2.020	3.000
4.	Expansion of existing V. F. A./Stockman Centre.	0.240	0.250
5.	Opening of Veterinary Dispensary.	0.600	0.650
6.	Intensive Cattle Development Project.	10,860	11,000
7.	Expansion of State Poultry Farm at Gandhigram.	1.460	6.000
8.	District Poultry Farm.	0.740	0.800
9.	Composite Animal Husbandry Extension Scheme in C, D, Blocks.	—	3,910
10.	Animal Husbandry Scheme for Tribal areas under Sub-Plan.	0.410	13.100
TOTAL :		17.780	40.860

DRAFT ANNUAL PLAN—1976-77
Milk Plants Targets and Achievement.

STATE—TRIPURA.
Statement—A. H. 4.

Sl. No.	Item.	1974-75 actual achievement.	1975-76 Likely achievement	1976-77 target.
1	2	3	4	5
1.	Milk Plants (including composit milk plants) in operation.			
	(a) Nos.	—	—	1
	(b) Capacity in litres per day.	—	—	10000 litres.
	(c) Utilisation in litres per day.	—	—	—
2.	Milk Product factories in operation.			
	(a) Nos.	—	—	—
	(b) Capacity in litres per day.	—	—	—
	(c) Utilisation in litres per day.	—	—	—
3.	Rural Dairy Centres.			
	(a) Nos.	—	—	1
	(b) Capacity in litres per day.	—	—	500 litres.
	(c) Utilisation in litres per day.	—	—	—

—: THIRD SECTION PROGRAMMES :—
 CONSOLIDATION AND EXPANSION OF AGARTALA MILK SUPPLY SCHEME

Agartala Milk Supply Scheme will be expanded to handle 10000 litres of milk dairy. Works relating to construction of building for dairy at Agartala reached the roof level and are expected to be completed by the current financial year 1975-76. For supply and erection of plants and equipments for the said dairy tender for Rs. 44.80 lakhs is being finalised with National Dairy Development Board. As per terms with the Board 30% of the tendered amount i.e. Rs. 13.50 lakhs is to be paid during 1975-76 and two other instalments @ 13.50 lakhs i.e. 27.00 lakhs would be paid in 1976-77.

Works relating to ancillary building water supply arrangement, electricity, installation equipments etc. are expected to be completed during the Annual Plan 1976-77.

In order to boost up the milk collection formation of milk Consumers Co-operative societies under the guidance of the National Dairy Development Board are being arranged.

A sum of Rs. 35.000 lakhs is proposed as plan outlay for the Annual Plan 1976-77. Detailed break-up of the outlay is as follows:

- | | | |
|------------------|----|---------------|
| 1) Construction. | :— | 8.000 lakhs. |
| 2) Equipments. | :— | 27.000 lakhs. |

2. "RURAL DAIRY CENTRE"

Eight Rural Dairy Centres will be set up during the Fifth Plan period. Preliminaries regarding acquisition of land for setting up of Rural Dairy Centre at Dharmanagar has been completed. Preliminaries regarding construction of Dairy building has also been taken up during the current Annual Plan 1975-76. Construction of the said Dairy building is proposed to be completed during 1976-77.

For construction work a sum of Rs. 1.00 lakh is proposed a neapital outlay for the Annual Plan 1976-77.

3. "RURAL DAIRY EXTENSION"

Extension works through publicity, leaflets ; booklets etc. are proposed to be initiated so as to give impetus to the milk producers for the milk production, rearing of animals etc. during 5th plan period.

One post of Cinema Operator and one post of Class-IV staff have been created during 1975-76 under the scheme. These posts are to be continued during 1976-77.

A sum of Rs. 0.200 lakh is proposed as plan outlay for the Annual Plan 1976-77.

4. "DAIRY DEVELOPMENT STAFF"

This is a staffing Scheme to strengthen the staff at the headquarter under the Dairy Development. One post of L.D. Clerk has been created and this post is to be continued in 1976-77.

Plan outlay proposed for the Annual Plan 1976-77 is Rs. 0.100 lakh. Detailed break-up of the provision is given below :—

1) Pay etc.	: —	0.040 lakh.
2) Other contingency.	:--	0.060 lakh.
		0.100 lakh.

5. "FEED MIXING PLANT"

A Feed Mixing Plant has been proposed to be set up at Agartala during 5th Plan period. The Feed Mixing Plant with the analytical Laboratory will be located in the area where all the Animal Husbandry Scheme under North Eastern Council are being located. Preliminaries regarding construction of building and purchase of equipment of Feed Mixing Plant are proposed to be taken up during the Annual Plan 1976-77.

Plan outlay proposed for the Annual Pan 1976-77 is Rs. 1.00 lakhs.

6. "DISTRIBUTION OF CALF STARTERS"

Calf starter will be distributed to the owners of calves at subsidised rate under the area covered by Intensive Cattle Development Project. Already it has been proposed to take up the scheme under Scheme for S.M.A.L. Project.

A sum of Rs. 0.500 lakh is proposed as plan outlay for the Annual Plan 1976-77. More amount will be provided if the amount provided is utilised before the end of the year.

7. "ASSISTANCE TO CO-OPERATIVES"

Under the scheme, Milk producers Co-Operative Societies will be formed. Managerial and other assistance will be given to milk producers Co-Operative Societies.

A token provision is also being kept for accommodating any expenditure fees etc. if National Dairy Development Board agrees to assist us in formation of Co-Operative Societies.

An amount of Rs. 0.20 lakh has been proposed for the Annual Plan 1976-77.

8. "TRAINING IN DAIRY SCIENCE"

Under the scheme, local boys are proposed to be trained in Dairy Science during the 5th Plan period. 6 students during the Annual Plan 1974-75 and 2 students during the Annual Plan 1975-76 have been sponsored for undergoing training in Dairy science and are still continuing the courses.

Local boys are proposed to be sponsored for undergoing training in Dairy Science during the Annual Plan 1976-77. The Students sponsored during the Annual Plan 1974-75 and 1975-76 will also be continuing the courses during the year 1976-77.

A sum of Rs. 0.100 lakh is proposed as plan outlay for the Annual Plan 1976-77.

DRAFT ANNUAL PLAN—1976-77
Major Heads—Outlays and Expenditure.

STATE—TRIPURA.
 Statement—GN-1

(Rupees in lakhs).

Major Head of Development (Revised Heads of Accounts)	5th Plan		1974-75		
	Tentative outlay	Total	Actual Expenditure		Other than MNP.
1	2	3	4	5	
DAIRY DEVELOPMENT	57.000	2.045	...	2.045	

1975-76			Proposed 1976-77							
Outlay as approved by the Planning Commission.			Anticipated Expenditure		Total	MNP	Other than MNP.	Foreign Exchange Content of total outlay.	Capital Content of total outlay.	
Total	MNP	Other than MNP.	Total	MNP	Other than MNP.	Total	Foreign Exchange Content of total outlay.	Capital Content of total outlay.		
6	7	8	9	10	11	12	13	14	15	16
14.000	...	14.000	20.620	...	20.620	38.100	...	38.100	...	37.000

DRAFT ANNUAL PLAN 1976-77
Dairy Scheme-Outlay and Expenditure
Scheme-wise Financial Outlays.

STATE—TRIPURA
Statement—A. H.-I.

Sl. No.	Scheme/Minor Head of Development.	Fifth Plan Outlay	1974-75 Actuals	1975-76		1976-77		
				Outlay approve by Plg. Com.	Anticipated Expenditure	Total	Capital	Foreign Exchange
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
DAIRY DEVELOPMENT								
1.	Direction & Administration.							
	i) Dairy Dev. Staff	3.000	—	1.000	0.100	0.100	—	—
2.	Diary Development.							
	i) Rural Dairy Extension	5.000	0.087	3.300	0.200	0.200	—	—
	ii) Feed Mixing Plant	5.000	—	1.000	0.010	1.000	1.000	—
	iii) Distribution of Calf Starter	1.000	0.100	0.200	0.500	0.500	—	—
	iv) Distribution of Gross Breed Heifers.	2.000	—	0.400	0.400	—	—	—
	v) Assistance to Co-Operatives.	1.000	—	0.700	0.050	0.200	—	—
4.	Education and Training.							
	i) Training in Dairy Science	1.000	0.026	0.400	0.100	0.100	—	—
8.	Agartala Milk Supply Scheme							
	i) Consolidation and Expansion of Agartala milk supply Scheme	25.000	1.832(P.W.D.)	4.000	18.500	35.000	8.000(Constn.)	—
							27.000(Equipment)	—
9.	Udaipur Rural Dairy Centre							
	i) Udaipur Milk Supply Scheme	5.000	—	1.000	0.010	—	—	—
11.	Kailasahar Rural Dairy Centre							
	i) Kumarghat Milk Supply Scheme	1.000	—	—	—	—	—	—
	RURAL DAIRY CENTRES	8.000	—	2.000	0.750	1.000	1.000	—
							(Construction)	
Total :— DAIRY DEV :		57.000	0.213(Depttl.) 1.832(P.W.D.)	14.000	20.620	38.100	10.000(Constn.)	—
							27.000(Equipment)	

DRAFT ANNUAL PLAN—1976—77
Milk Plants—Targets and Achievements.

STATE : TRIPURA.
Statement—A. H. 4.

Sl. No.	Item.	1974-75 actual achievement.	1975-76 Likely achievement.	1976-77 target.
1	2	3	4	5
1.	Milk Plants (including composite milk plants) in operation.			
	(a). Nos.	—	—	1
	(b). Capacity in litres per day.	—	—	10000 litres.
	(c). Utilisation in litres per day.	—	—	1
2.	Milk Product factories in operation.			
	(a). Nos.	—	—	—
	(b). Capacity in litres per day.	—	—	—
	(c). Utilisation in litres per day.	—	—	—
3.	Rural Dairy Centres.			
	(a). Nos.	—	—	1
	(b). Capacity in litres per day.	—	—	500 litres.
	(c). Utilisation in litres per day.	—	—	—

DRAFT ANNUAL PLAN—1976-77.

List of Dairying and Milk Supply Schemes under Category of 'A'

Sl. No.	Name of the Scheme	Approved outly for 1975-76.	Proposed outlay for 1976-77.
1	2	3	4
1.	Dairy Development Staff.	1.000	0.100
2.	Rural Dairy Extension.	3.300	0.200
3.	Feed Mixing Plant.	1.000	1.000
4.	Distribution of Cross breed. Heifers.	0.400	—
5.	Assistance of Co-operatives.	0.700	0.200
6.	Training in Dairy Science.	0.400	0.100
7.	Udaipur Milk Supplies Scheme.	1.000	—
8.	Rural Dairy Centres.	2.000	1.000
Total :		9.800	2.600

DRAFT ANNUAL PLAN—1976-77.

List of Dairying and Supplies Schemes Under Category of 'B'

Sl. No.	Name of the Scheme	Approved outlay for 1975-76.	Proposed outlay for 1976-77.
1	2	3	4
1.	Distribution of Calf Starter.	0.200	0.500
2.	Consolidation and Expansion of Agartala Milk Supplies Scheme.	4.000	35.000
Total :		4.200	35.500

AGRICULTURAL AND ALLIED SERVICES :
FISHERIES

In order to achieve maximum production of fish with the available resources in the State of Tripura, a number of schemes have been included in the Fifth Plan for around development of Pisciculture. To achieve the objectives, main stress has been given to increase the production of fish seed to meet the demand of the fish—cultivators as much as possible.

The level achieved by the end of the 4th Plan and the targets fixed for the 5th Plan Period in respect of the following physical programmes are shown against each :-

Sl. No.	Item	Base level at the end of Fourth Five Year Plan,	Fifth Plan Target (level)
1.	Production of Fish Seed.	75 Millions.	150 Millions
2.	Production of Fry and Fingerlings.	25 „	50 „
3.	Fish production.	4230 M. T.	6100 M. T.

For achievement of the above target, special emphasis has been given to the production of fish seed and reclamation of derelict water areas for bringing them under regular culture to enhance the production of fish.

As a result, significant progress has been recorded in the production of fish seed by hypophysation and the level of production of fish seed and fry fingerlings have been raised to 85 million and 14.45 million respectively at the end of 1974-75. During 1974-75, 85 hectares of derelict water areas—32 hectares at Govt level and 53 hectares at private level by providing financial assistance has been reclaimed and brought under Pisciculture. As a result, the level of production potentialities of fish has been raised to 4362 M. T. from the level of 4230 M. T.

During 1975-76, it is expected that the level of production of fish seed and fry and fingerlings may be raised to 90 millions and 15.20 millions respectively against the target of 100 millions and 17.85 millions respectively. The shortfall is mainly due to unfavourable weather condition. The target for reclamation of 65 hectares of derelict water areas—25 hectares at Govt. level and 40 hectares at private level by providing financial assistance is expected to be achieved in full. As a result the level of production potentialities of fish may be raised to the tune of 4436 M. T. from the level of 4362 M. T. There may be some shortfall which is mainly due to non-adoption of intensive piscicultural method.

During 1976-77 special emphasis has been laid to bring more area under regular pisciculture and also to increase the production potential of fish seed. For the purpose, it is proposed to establish two Fish Seed Centres to raise the level of production of fish seed and fry and fingerlings to 110 million and 18.70 millions respectively. It is proposed to reclaim a total area of 155 hectares of derelict water areas of which 75 hectares at Govt. level and 80 hectares at private level by providing financial assistance which are in total more than double the target fixed for the year 1975-76. As a result, it is expected that the production potentialities of fish can be raised to the level of 4670 M. T. from 4436 M. T. anticipated by the end of 1975-76. Brief notes showing the performances of different Schemes are furnished hereafter.

1. Scheme for Strengthening of Fisheries Organisation.

The scheme proposes to strengthen the existing Fisheries Organisation in the state with a view to co-ordinate with the expanded fisheries activities and for proper implementation of the enhanced and new programmes relating to the schemes like Reclamation & Intensification of Fish-culture, Production of Fish Seed, Development of Gumti Reservoir Fishery, Organisation & Financing of Fisheries Co-operative, Marketing & Transport of Fish and Fishery Statistics. Accordingly adequate staff at the State level, District level and lower level is proposed in the Scheme. Provision for construction of offices, stores and staff quarters at different places has also been included in the scheme.

A total Plan outlay of Rs. 1.100 lakhs has been approved for the scheme for the plan period.

1974-75 and 1975-76

Steps were taken to re-organise the Fishery Wing at different levels and additional staff requirement was finalised. An expenditure of Rs. 0.298 lakh were made during the year 74-75. An expenditure of Rs. 0.50 lakh during the year 75-76 is anticipated for construction and other misc. items.

1976-77

Besides continuation of staff that may be entertained during the year 75-76 it is proposed to create additional posts as per requirement due to re-organisation of the wing as envisaged under the scheme as per actual necessity. The construction of offices, stores etc. that may be required is proposed to be undertaken or completed those construction which were taken in the previous year. Some provisions to meet the office contingency etc. have also been made. A total outlay of Rs. 3.31 lakhs is proposed for the year.

2. Scheme for Production of Fish Seed.

The scheme proposed to increase the production of fish seed in the State to the level of 150 millions by the end of 5th Plan period by achieving an additional production of 75 millions of fish seed over the level of achievement of 75 millions by the end of 4th Plan period. The State level composite Fish Breeding-cum-Demonstration Farm which was proposed to be established under the scheme has now been converted into Regional Fish Breeding Farm under the N. E. C. Programme. 3 Composite Fish Seed Centres are proposed to be established under this programme. A total outlay of Rs. 25.00 lakhs has been approved for the scheme for the year 74-75. All preliminaries for construction and acquisition of site for establishment of composite fish seed centre was completed. The target of additional production potential of 10 millions fish seed was achieved. An expenditure of Rs. 6.361 lakhs was incurred during the year under the scheme.

1975-76

The Composite Fish Breeding-cum-Demonstration Farm proposed to be constructed at Kumarghat during the year has been converted into Regional Fish Breeding Farm under the N. E. C. Programme. Out of the 3 Fish Seed Centres one has been established at Teliamura under West District and sites for the remaining two centres are being finalised. A slight short-fall is anticipated in the achievement of target of production of Spawn to the level of 100 millions during the year due to unfavourable weather condition. An expenditure of Rs. 6.40 lakhs is anticipated under the scheme during the year.

1976-77

During 76-77 it is proposed to establish 2 Composite Fish Seed Centres in an area of 2.50 hectares each, one at Sonamura under West District and the other at Bagafa under South District. Each Fish Seed Centre will have nursery, rearing and stocking tanks. An additional production of Fish seed of 20 millions over and above the anticipated achievement of 90 millions by the end of 75-76 is proposed to be achieved during the year. A total outlay of Rs. 7.55 lakhs is proposed for the scheme during the year,

3. Scheme for Reclamation & Intensification of Fish-culture.

The scheme has been included in the 5th Plan with a view to reclaim and develop derelict water areas and swamps in the State both Govt. level and at private level so as to bring the same under pisciculture in order to boost up the production of fish. A total area of 150 hec. is proposed to be reclaimed & developed at Govt. level and 220 hec. at private level. For developing private land for fish-culture it is proposed to advance a total amount of Rs. 10.00 lakhs as loan/grant at the rate of Rs. 5000 per hector of water area. Besides, a total area of 1470 hec. of the existing water is proposed to be brought under intensive fish-culture. A total additional production potential of 1820 M. T. of fish is proposed to be achieved by the end of 5th Plan period raising the production of fish thereby to the level of 6,100 M. T. A total outlay of Rs. 23.10 lakhs has been accepted by the Working Group for the State for the plan period.

1974-75

The target of reclamation of 30 hec. Govt. owned derelict water area and 55 hec. of private water area was achieved. The target of additional production potential of 256 M. T. as fixed during the year could not be achieved due to some technical difficulties, against which production potential of 132 M. T. was achieved. An expenditure of Rs. 5.752 lakhs was made during the year.

1975-76

25 hec. of Govt. owned derelict water area and 40 hec. of private owned derelict water area is anticipated to be brought under fish-culture during the year. Against the target addl. production potential of 250 M. T. of fish by the end of the year raising the level of total production potential to 4720 M. T. could not be achieved. A total production potential of 4430 M. T. is anticipated to be achieved, short-fall being due to non adoption of intensive pisciculture method by the pisciculturist. Against the outlay of Rs. 7.250 lakhs and expenditure of Rs. 9.500 lakhs is anticipated.

1976-77

During 76-77 it is proposed to reclaim and develop 75 hec. of derelict water area and swamps at Govt. level and 60 hec. at private level by advancing loans/grants. Further, considering the extent of water areas lying fallow for want of reclamation particularly under possession of the people belonging to Sch. Castes & Sch. Tribes community it is proposed to reclaim 20 hec. of derelict water area belonging to Sch. Castes/Sch. Tribes community by giving 50% subsidy on the reclamation cost. The subsidy is proposed to encourage the Sch. Castes/Sch. Tribes communities to take up pisciculture and also to accelerate reclamation of new water areas with the objective of enhancing fish production of the State. 10 Nos. of demonstrations of composite culture in an area of 0.25 hec. each in private owned tank is also proposed to demonstrate the technique of composite fish culture in order to take the private pisciculturist in the intensive fish-culture. An outlay of Rs. 14.40 lakhs is proposed under the scheme during the year of which Rs. 5.70 lakhs is earmarked for the SC/ST communities,

4. Scheme for Applied Nutrition Programme on Fisheries.

The Scheme aims at improving the production and utilisation of fish through self-help efforts of the rural communities in the areas covered under the Applied Nutrition programme with assistance from the UNICEF. During the 5th Plan period, a total No. of 5 blocks is proposed to be brought under the intensification of the programme relating to Extension Development of Pisciculture and Development Fish Farming. 22 hectares of water areas are proposed to be reclaimed and 12 hectares are proposed to be brought under pisciculture in the A. N. P. Blocks besides organising a Group of Fisherman and establishing an A. N. P. Unit in each of these blocks during the Plan period. A total outlay of Rs. 1.260 lakhs has been approved for the scheme for the 5th Plan period,

1974-75.

1 A. N. P. Block was covered under the programme. 2.5 hec. were brought under pisciculture by way of supplying fish seed. A total expenditure of Rs. 0.073 lakh was incurred under the scheme during the year.

1975-76.

The target of bringing 2.5 hec. under pisciculture by way of supplying fish seed was achieved. A total expenditure of Rs. 0.10 lakhs is anticipated under the scheme during the year.

1976-77.

During 76-77 two A. N. P. blocks are proposed to be covered under the programme. A provision of Rs. 0.28 lakh has been proposed under the scheme during the year towards State contribution.

5. Scheme for Organisation & Financing of Fisherses Co operatives

The scheme envisages organisation of 6 Nos. of viable Fishermans' Co-operative Societies by way of providing technical assistance to each in the shape of share capital contribution to the extent of Rs. 10,000 as per approved terms and conditions and by supplying fishing crafts and gears on 25% subsidy basis and the rest as loan which is to be refunded with interest as per pattern existing in the neighbouring State of West Bengal. A total Plan outlay of Rs. 1.140 lakhs has been approved for the scheme for the Plan period.

1974-75

Financial assistance to one Co-operative was provided to make it viable. An expenditure of Rs. 0.062 was incurred under the year.

1975-76

Financial assistance to one Fishermens' Co-operative Society is being provided to make it viable. An expenditure Rs. 0.10 lakh is anticipated under the scheme during the year against an outly of Rs. 0.15 lakh.

1976-77

Two Fishermens' Co-operative Societies are proposed to be assisted to make them viable by way of contributing the share capital and meeting 75% cost as loan and 25% as subsidy on fishing equipments like Nylon Twin. An outlay of Rs. 0.35 lakh is proposed under the scheme during the year.

6. Scheme for Development of Gumti Reservoir Fishery.

The scheme proposes to develop fishery in the reservoir of the Gumti Hydel Project which on completion is expected to cover an area of 5,600 hectares having maximum fluctuation of 9.5 metres in water level which is 100 K. M. in length and 610 Metres in breadth on an average. Detailed preimpoundment survey of the reservoir was almost completed during the 4th Plan period. A total Plan outlay of 7.000 lakhs has been approved for the scheme for the plan period.

1974-75

Survey of the area was completed. A total expenditure of Rs. 0.10 lakhs was incurred under the scheme during the year.

1975-76

Preliminaries for the work of construction of the Fish Breeding-cum-Fish Seed Farm have been completed and the work is expected to be taken up. An expenditure of Rs. 0.500 lakh is anticipated under the scheme during the year.

1976-77

Establishment of Fish Breeding-cum-Fish Seed Farm is expected to be completed during the year. Provision for establishment of Biological Station has also been made with a view to conduct necessary observation etc. to achieve the production target of the scheme. An outlay of Rs. 2.00 lakhs is proposed under the scheme during the year.

7. Scheme for Applied Research and Training.

The scheme proposes to establish 2 applied Research Units for increased fish production and 2 applied Research Units for production of quality fish seed in the State and to provide training to 5 in-service personnel to CIFE Bombay, 15 personnel at the CIFE, Barrackpore and 12 personnel at the Regional Training Centre, Agra during the 5th Plan period.

A total outlay of Rs. 2.90 lakh has been approved for the scheme for the plan period.

1974-75

The training part of the scheme could not be implemented during the year due to administrative difficulties. An expenditure of Rs. 0.165 was incurred under the scheme during the year.

1975-76

2 officers have been deputed to the Central Inland Fisheries Training Institute, Agra, during the year. An expenditure of Rs. 0.050 is anticipated under the scheme during the year.

1976-77

During 1976-77 it is proposed to complete setting up of one Applied Research Unit for increased production of fish seed and another such unit for production of quality fish. It is also proposed to depute 2 officers for training at Central Fisheries Training Institute, Agra and 3 officers to C. I. F. E., Barrackpore and 1 to C. I. F. E., Bombay. An outlay of Rs. 0.26 lakh is proposed for the scheme during the year.

8. Scheme for Fisheries Statistics.

The Fisheries Statistical Cell which was set up during 4th Plan period was proposed to be re-organised under the Scheme. It has now been decided to provide the required staff under the Fisheries Re-organisation Scheme i. e. Scheme for Strengthening of Fisheries Organisation. A total plan outlay of Rs. 1.60 lakhs was recommended by the Working Group for the plan period. The scheme could not, however, been implemented during the year 1974-75 and 75-76. An outlay of Rs. 0.10 lakh has been proposed under the scheme for purchase of Calculating machine etc. for use of the Statistical Cell of the Fishery Wing for conducting statistical experiment for increased productivity of water area under different ecological conditions.

9. Scheme for Marketing & Transport of Fish.

The object of the scheme is to create facility for storage and transport of fish to attract the fish farmers and traders to exploit their resources fully and to bring bulk quantities of fish in the market. During the 5th plan, it is proposed to install one ice plant-cum-cold storage of 5 M. T. and 20 M. T. capacity respectively and to construct insulated body for 3 existing trucks. It is also proposed to have 2 Nos. of walk-in-cooler for North and South Tripura District. A total plan outlay of Rs. 14.500 lakhs has been approved for the scheme for the plan period.

1974-75

Due to non-availability of material the scheme could not be implemented during the year.

1975-76

One walk-in-cooler expected to be purchased during the year for which an expenditure of Rs. 0.20 lakh is anticipated.

1976-77

Another walk-in-cooler is proposed to be purchased during the year besides structure for setting up of these walk-in-cooler are also proposed to be constructed. A provision for Rs. 0.75 lakh is proposed under the Scheme during the year.

STATE—TRIPURA
STATEMENT GN-I.DRAFT ANNUAL PLAN—1976-77.
Major Heads—Outlays and Expenitures

(Rs. in lakhs)

Major Heads of Development (Revised Heads of Accounts.)	5th Plan Tentative outlay.	1974-75 Actual Expenditure.		
		Total	MNP	Other than MNP.
1	2	3	4	5
1.—AGRICULTURE & ALLIED SERVICES.				
FISHERIES.	93.000	12.811	—	12.811

STATE—TRIPURA
STATEMENT G. IV.DRAFT ANNUAL PLAN—1976-77.
Major Heads—Outlays and Expenditures,

(Rs. in lakhs)

Outlay as approved by Planning Com.			1975-75 Anticipated Expenditure.			Total	NMP	Proposed 1976-77		
Total	MNP	Other than MNP	Total	MNP	Other than MNP			Other than MNP	Foreign Exchange content of total outlay.	Capitul content of total outlay.
6	7	8	9	10	11	12	13	14	15	16
17.400	...	17.400	17.400	...	17.400	29.000	...	29.000	...	18.100

DRAFT ANNUAL PLAN 1976-77

Fisheries Development Scheme—Outlay and Expenditure.

Statement-FS-1.

Sl. No.	Name of Scheme.	Fifth Plan Outlay (Tentative)	1974-75 actuals expenditure	1975-76		1976-77		
				Outlay approved by Plan- ning Commission	Anticipated expenditure	Total Capital	Foreign Exchange	
	1	2	3	4	5	6	7	8
FISHERIES								
I. Direction & Administration.								
1)	Scheme for strengthening of Fisheries Organisation.	6.500	0.298	1.500	0.500	3.310	—	—
	Total :	6.500	0.298	1.500	0.500	3.310	—	—
II. Inland Fisheries.								
1)	Scheme for production of Fish seed.	25.000	6.361	6.750	6.400	7.550	2.600	—
2)	Scheme for Reclamation & Intensification of Fish-culture.	33.100	5.752	7.250	9.500	14.400	3.000	—
3)	Scheme for Applied Nutrition Programme on Fisheries.	1.260	0.073	0.250	0.100	0.280	—	—
4)	Scheme for Organisation & Financing of Fisheries Cooperative.	1.140	0.062	0.150	0.100	0.350	—	—
5)	Scheme for Dev. of Gumti Reservoir Fishery.	7.000	0.100	0.500	0.500	2.000	—	—
	Total :	67.500	12.348	14.900	16.600	24.580	5.600	—
III. Research								
1)	Scheme for Applied Research & Training.	2.900	0.165	0.350	0.050	0.260	—	—
2)	Scheme for Fishery Statistics.	1.600	—	0.150	0.050	0.100	—	—
	Total :	4.500	0.165	0.500	0.100	0.360	—	—
IV. Processing Preservation & Marketing.								
1)	Scheme for marketing & transport of fish.	14.500	—	0.500	0.200	0.750	—	—
	Total :	14.500	—	0.500	0.200	0.750	—	—
TOTAL FISHERIES :		93.000	12.811	17.400	17.400	29.000	5.600	—

ANNUAL PLAN 1976-77
I. AGRICULTURE & ALLIED SERVICES
FORESTS

Forests constitute one of the Core subjects of State's economy in Tripura occupying 36.4% of the total geographical area of 10477 Sq. Km. Conditions of the Forests were very much depleted in the past as would be evident from the fact that there are only about 370 Sq. Km. of natural tree forests left being 9.52% of the total forests area whereas the balance area are mostly covered with unproductive low vegetal cover with stretches of Bamboo forests and the area already afforested. There has been already a wide gap between the estimated annual yield of timber and firewood and the present requirement of the State. The per capita consumption of timber is 0.05 cu.m. which is expected to shoot up 3 times within the coming two decades. With the future prospect of Industrialization in paper mill, plywood mill, and in various other industrial sectors the requirement of timber for Industrial and commercial use the quick growing species for pulp will be all the more necessary. To meet up these projected requirements of Forest produce for the state economy it is essential that the tempo of activities of the forestry development with progressive increase in afforestations and ancilliary works ; control of shifting cultivation with soil and water conservation activities including resettlement of landless Jhumias be accelerated to the required extent.

With the commencement of Plan Development the works of building up the forest resources with valuable economic species over the depleted areas in replacement of uneconomic species have been taken up. The achievement for creation of man-made forests upto the 2nd year of the 5th plan has been 43393.39 ha. (i.e. 434.04 Sq. Km.). This forms 11.17% of the total area under the Forests. The extent of man-made forests is by now more than the existing natural tree forests. Besides the extent of existing natural bamboo forests of 654.42 Sq. Km. in Reserved Forests, & proposed Reserved Forests & 506.93 Sq. Km. in protected Forests, extensive bamboo areas have been damaged due to continued jhuming by tribals residing in and around forests.

Tripura being a land locked state with shortage of power resources the economy is still mostly dependent on Agriculture and Forests. Apart from the services the earning of most of the people, villagers, tribals and the persons of weaker section of the society are either from Forestry or Agricultural resources. Forestry development works, as it stands to day, generate employment potential to the tune of more than 4000 families per day round the year on an average of which 80% are tribals. Forestry development works are therefore very much associated with the welfare of the weakest section of the society the landless tribal forest dwellers whose welfare has been envisaged in the 20 point work programme of the Prime Minister. In the existing condition in Tripura, till the economic resettlement of huge landless tribal jhumias, the Forestry development works would always continue to carry the benefits & livelihood to the poorer and weaker section of the society amidst their sylvan surrounds nearest to their habitats. The Plan allocation of fund for the development works in the Forestry and Soil Conservation (Forestry) sectors during 1976-77 would mean not only the investment for building up future resources but also a welfare Project in itself for the tribals and other weaker sections of the society residing in and around Forests.

Besides the Forest Department in Tripura is not only concerned with the management of the Forests and Wild-life but are very much associated now with the welfare of landless tribal jhumias in order to induct them to settled way of life in Horticultures/Agriculture over reclaimed land and with other area development programme within the forests in selected areas associated with Rubber and other plantation and development works. This has been a new horizon of Forestry development opened up by the Department during the 5th five year plan. Further the Forestry development also includes programme for quick returns in Rubber,

Coffee, Citronella plantations and water conservation measures in developing water areas which also help in Pisciculture, and exploring the possibilities of growing valuable exotic species and medicinal plants by conducting Research & experiments. All these aspects have been given due consideration in formulating the plan-schemes for the year 1976-77 under Forestry and Soil Conservation (Forestry) sectors.

Another significant feature of the 1976-77 outlay is the provision of Rs. 15.00 lakhs being the equity share from plan for setting up of the Forest Development and plantation corporation mainly for the creation of Rubber plantations in the State. During the plan discussion for the 1st year of the 5th Plan (1974-75) it was agreed on principle by the Planning Commission to contribute Rs. 20.00 lakhs being the equity share capital for a Forest Corporation, which did not materialise. The total requirement of outlay for Scheme No. 8 Departmental Rubber plantation during 1975-76 is Rs. 5.45 lakhs and Rs. 15.00 lakhs during 1976-77. The corporation is to be registered under the Company's Act during 1975-76. The articles of association of memorandum for the corporation has been finalised and the Project report is being finalised soon. The Agricultural Refinance Corporation has agreed in principle to provide Institutional finance for corporation.

CHAPTER—II

Resources

In spite of depleted condition of the existing Natural Forests and land locked position of the State—the average Forest Revenue for the last three years has been Rs. 37.28 lakhs as against the average plan expenditure of Rs. 40.5 lakhs. The trend of Forest Revenue is on the increase being Rs. 31.79 lakhs during 1972-73, Rs. 39.48 lakhs during 1973-74 & Rs. 40.56 lakhs during 1974-75. The anticipated revenue during 1975-76 is Rs. 40.00 lakhs & that for 1976-77 Rs. 42.00 lakhs. In a developing economy the component of investment is always more than the concurrent income during the gestation period. This is all the more imperative in respect of Forestry development projects with comparatively long term investments. In view of the meagre resources of the state it is necessary to have all the money required for plan schemes for 1976-77 to be met from the plan outlay made by the Central Government. As envisaged in the chapter-I the allocation of fund for Forestry development & allied works is not only of primary importance to the rural and weaker section of the state for earning of daily wages & for betterment of life but also necessary for re-building of Forest resources. Forestry development, therefore, in addition to creation the valuable forest resources for the postarity, also carry the direct impact of the Plan development works to the doors of the poorer and weaker sections of the society in the remotest areas.

CHAPTER—III

Sectoral Programmes

During the 1st year of the 5th Plan i.e. 1974-75 the plan development started with 17 (seventeen) plan schemes under the Forestry Sector and one integrated scheme under the Soil Conservation (Forestry) Sector. To these were added two new schemes namely Scheme No. 18 Cultural Operation and Scheme No. 19 Forest Resources Survey during 1975-76. No further addition of new scheme during 1976-77 is proposed but the works will be continued with the 19 (Nineteen) schemes under Forestry sector and 1 (One) scheme under Soil Conservation (Forestry) sector. Only the scheme No. 7 Pilot project scheme has been added up with additional works of Apriary as new item of work. Besides, there is proposal to form a Forest development & plantation Corporation mainly with rubber plantations to function from 1976-77.

The financial out-lay for the annual plan 1976-77 under Forestry and Soil Conservation (Forestry) sectors are Rs. 84.592 lakhs and Rs. 35.185 lakhs respectively as against Rs. 47.46 lakhs & Rs. 20.61 lakhs of 1975-76 and Rs. 35 lakhs & Rs. 15 lakhs of 1974-75. The financial achievement during 1974-75 was Rs. 40.398 lakhs and the anticipated financial achievement under plan during 1975-76 has been kept the same Rs. 68.07 lakhs under Forestry and Soil Conservation (Forestry) sectors including the Government contribution towards equity share of the proposed Forest development & plantation Corporation.

As in 1975-76, the main 3 (three) afforestations scheme under the Forestry sector and 1 (one) under the Soil Conservation sector will continue during 1976-77. With the creation of 439 ha. of plantation of quick growing species 1725 ha. of economic plantation, 101 ha. of Rubber and 1493 ha. of plantation under Soil Conservation scheme during 1975-76, the base levels of development under the above schemes would be as follows at the beginning of the annual plan for 1976-77 :—

1. Plantation of Quick growing species	2395 ha.
2. Economic plantation of Industrial and Commercial Uses—	17969 ha.
3. Departmental Rubber plantations	624 ha.
4. Plantation under Soil Conservation Scheme—	13871.60 ha.

As against these the proposed targets for afforestation under the above schemes during 1976-77 are 900 ha. under Quick growing species 2100 ha. with economic species 150 ha. with Rubber and 1910 ha. under Soil Conservation Scheme totally 5060 ha. Besides the works of Cultural operation and Forest resources survey taken up in 1975-76 would also continue alongwith other schemes.

The works of resettlement of landless tribal jhunias in selected villages under Soil Conservation Scheme will be taken up with more no. families during 1976-77. The works of resettlement initiated with 18 families during 1974-75, have taken up further 128 Nos. of families during 1975-76. The proposed target for resettlement during 1976-77 under the Soil Conservation Sector is 70 no. of families.

Another important feature of the Annual Plan 1976-77 is the formation of a Forest Development and plantation Corporation for which it would be necessary to keep separate allocation as Governments contribution towards the equity share. To start with, the Corporation will be mainly on Rubber Plantation and same other economic activities with the programme of future creation and maintenance and tapping of the older plantations. With the formation of the Forest Corporation the proposed plan out lay with same additional outlay for the scheme of Departmental Rubber plantation will go to the Corporation as a part of the Government contribution to the equity share.

The details of the physical targets & the proposed financial allocation of the respective plan schemes are available in respective schemes. A list of the plan schemes under Forestry & Soil Conservation (Forestry) sector with corresponding financial out lay proposed is given below :

Sl. No.	Name of the Scheme	Proposed allocation (Rs. in lakhs)
1.	Forest Research	0.697
2.	Training of Personnel	1.791
3.	Consolidation & Demarcation of Reserved Forest	1.657
4.	Intensification of Management	3.215
5.	Plantation of Fast growing species	7.825
6.	Economic plantation	19.889
7.	Pilot Project scheme	0.569
8.	Departmental Rubber Plantation	15.000
9.	Urban Forestry	0.650
10.	Wild Life Management & Conservation	2.480
11.	Forest Communication	6.087
12.	Forest Protection	1.797
13.	Working Plan.	0.869

Sl. No.	Name of the Scheme	Proposed allocation
		Rs. in lakhs.
14.	Forest Publicity	0.555
15.	Statistical and Evaluation Unit	0.620
16.	Construction of Building	6.070
17.	Forest Amenities	0.826
18.	Cultural Operation	13.438
19.	Forest Resources Survey	0.557
20.	Government Equity share to forest Corporation. *(This Equity share include the proposed outlay of Rs. 15.00 lakhs under the Scheme No. 8 Departmental Rubber Plantation)*	15.000*
	Total (Forestry Sector)	84.592
21.	Soil Conservation (Forestry) on watershed basis	35.185
	Total of Forestry and Soil Conservation proposed Outlay	119.777

SCHEME NO. I

1) **Name of the Scheme** :—Forest Research.

2j **Brief description of the Scheme** :—

This is a continued scheme from the 4th plan during which a modest beginning from almost the scratch was made with the ultimate object of meeting the various technical requirements and challenging problems. To accommodate the pressing need of the present age, it is imperative to find out by adequate research the solutions to various silvicultural problems with special reference to utilisation, industrial requirement and economics, standardisation of the methods for extension and translation into practice in the field and to import new dynamism to this field of bioscience. Forest Research is the back bone for scientific forest planning, development and management. Till the end of 4th five year plan, 64 nos. sample plots, 35 nos of experimental plots, 27 nos tree increment plots and 4 nos preservation plots have been opened under 13 different projects relating to various forestry problems. The aforesaid nos have further been increased in the first year and 2nd year of the 5th five year plan by 60 nos sample plots, 40 nos experimental plots, 4 nos tree incremental plots and 6 nos preservation plots including setting of one meteorological observatory in Tripura for studies on Forest influences. It is proposed to continue the works and layout further such plots, carry out soil & seed testing and prepare volume and out turn tables etc. during 1976-77 i.e. 3rd year of 5th five year plan.

3. **Physical target during 1976-77 i.e. the 3rd year of fifth five year Plan** :—

There is no fixed target in this Scheme. Experimental plots will be undertaken on various forestry problems and sample plots will be laid down to study the growth behaviour of various important species being raised in Tripura. Preservation plots will also be maintained and studies on climate, edaphic conditions will be undertaken. Works will be undertaken to prepare volume and stand volume tables of important species and all such plots laid down earlier will be maintained.

4. **Financial target** —

During 1976-77 i.e. the 3rd year of the 5th plan (Rs. 0.697 lakhs).

5. **Unit cost of important items, if any** :—

Nil.

6. **Staff requirement during 1976-77** :—

Sl. No.	Name of the post.	Scale.	No. of posts.	
			Existing.	To be created.
1)	Lower Division Clerk.	240-440/-	1	—
2)	Forester.	—do—	2	1
3)	Stenotypist.	—do—	—	1

7. **Information of Special interest, if any** :—

No foreign exchange will be required.

8. **Financial outlay for 1976-77** :—

A. WORKS & MISCELLANEOUS :

(Rs. in lakhs.)

- 1) Creation of experimental plots, sample plots, collection of growth statistics, preparation of volume table, out turn table etc.

Rs. 0.150

2) Maintenance of research gardens, creation of nurseries, nursery experiments, purchase of seeds and seeds trial, maintenance of arboratum.	Rs. 0.100
3) Maintenance of old experiments, sample plots, increment plots, preservation plots, re-measurement of old plots etc.	Rs. 0.100
4) Purchase of chemicals, medicines, paints, linseed oil, coalter, barbed wire, insecticides, fertilisers etc.	Rs. 0.025
5) Cost of equipments, i. e. mensuration, equipments, laboratory equipments & equipments relating to meteorological observatory.	Rs. 0.050
6) Books and periodicals.	Rs. 0.010
7) Furnitures.	Rs. 0.005
8) Contingencies including signboards and misc. stores, planting equipments, tents, stationeries, file covers for sample plots, experimental plots, publication of Research journals etc.	Rs. 0.043
9. Wages of camp watchers.	Rs. 0.012

Total of (A) Rs. 0.495

B. ESTABLISHMENT :—

Pay of staff.	Rs. 0.153
Allowances & Honoraria.	Rs. 0.049

Total of (B) Rs. 0.202

Total of (A) & (B) Rs. 0.697

SCHEME NO. 2.

1. **Name of the Scheme** :— Training of personnel.

2. **Brief description of the scheme** :—

Implementation of Forestry Development works require adequately trained personnel. This is one of the limiting factors for plan development, particularly in forestry and allied streams, where there is no scope to get officers in the open market coming out of Universities. It is, therefore, necessary to impart forestry training to the officers of superior service and to subordinate officers of the ranks Rangers, Forester, down to Forest Guards. Besides, specialised training of the officers and staff is also necessary to meet the diversified requirement of plan development. This is a continued scheme. During the 1st and 2nd year of the 5th plan-the Department has sent the following officers for training.

Rangers..... 7 Nos.
Foresters..... 40 Nos.
Forest Guards.....40 Nos.

20 Foresters and 20 Forest Guards have completed training and training of 4 persons in Rangers course will be completed by April, '76.

3: **Physical target during 1976-77** :—

The following officers and staff are proposed to be trained during the year including continuance of training of the officers, already sent for the purpose.

(i) Commencement of Diploma Course (1976-78)	—2 Trainees.
(ii) Continuation of Rangers Course (1975-77)	—3 Trainees.
(iii) Commencement of Rangers Course (1976-78)	—3 „
(iv) Specialised training of officers in Managers course and Foreman course in Saw Mill/ Coffee training/Rubber Board training/ Logging training/I. I. P. training/Other specialised training Course for Forest officers,	—4 „
v). Wild life Education course.	—1 Trainees
vi). Training of Foresters in Tripura Forest School.	—20 „
vii). Training of Forest Guard in Tripura Forest School.	—20 „
4) FINANCIAL TARGET. (During the year 1976-77) :—	Rs. 1.791 Lakhs,

5. **Unit cost of important items** :—

a) Diploma Course Training	Rs. 11,900/- each.
b) Rangers Training	Rs. 7,500/- each
c) Foresters Training (i) Allowances :—	Rs. 600/- each
(ii) Equipment advance :—	Rs. 260/- each
d) Forest Guards training :—	Rs. 240/- each.
e) Manager Course in Saw Mill :—	Rs. 1,400/- per course.
f) Foreman course in Saw Mill :—	Rs. 1,200/- each
g) Wild life education Course :—	Rs. 2,700/- each.

6. Staff requirement during 1976-77.

Sl. No.	Name of post	Scale	No. of post.	
			Existing.	To be created.
1	2	3	4	5
1.	Forest Ranger.	325-665/-	1	—
2.	Accountant.	350-725/-	1	—
3.	Lower Division Clerk.	240-440/-	1	1
4.	Peon/Dakwala.	170-210/-	2	—
5.	Cook.	170-210/-	3	—
6.	Head Clerk.	350-725/-	1	—
7.	Instructor.	240-440/-	—	1

7). Information of special interest, if any :—

Except for the training of Foresters and Forest Guards which is possible within the State at the Tripura Forest School, the other trainings as proposed would have to be attained in Eastern Forest Rangers College at Kurseung and other similar institution outside the state within India. No foreign exchange will be required.

8. Financial outlay :—**A. WORKS & MISCELLANEOUS.****1. 2(TWO) DIPLOMA COURSE (1976-78) TRAINEES.**

a) Stipend for 2 Diploma course (1976-78) for 12 months @ Rs. 300/- per trainee per month—300X12X2	Rs. 7,200/-
b) Tuition fee of 2(two) Diploma Course trainees @ Rs. 3,500/- per trainee per year—3500x2	Rs. 7,000/-
c) Equipment allowance @ Rs. 2,600/- per trainee—2600x2	Rs. 5,200/-
d) Expenses on tour @ Rs. 2000/- per year per trainee—2000x2	Rs. 4,000/-
e) Joining T.A. @ Rs. 200/- per trainee—200x2	Rs. 400/-
	Rs. 23,800/-

2. 3(THREE) RANGERS COURSE (1975-77) TRAINEES AT EASTERN FOREST RANGERS COLLEGE.

a) Stipend for 3 Rangers trainees for 12 months @ Rs. 185/- each—185/- x12x3	Rs. 6,660/-
b) Tuition fee of 3(three) Rangers trainees @ Rs. 1500/- each—1500x3	Rs. 4,500/-
c) T.A. for return journey of 3 Rangers trainees @ Rs. 150/-each—150/-x3	Rs. 450/-

3. 3(THREE) RANGERS COURSE (1976-78) TRAINEES AT EASTERN FOREST RANGERS COLLEGE.

a) Stipend for 3 Rangers trainees for 12 months @ Rs. 185/-per month each—185/-x12x3	Rs. 6,660/-
b) Equipment costs for 3(three) Rangers trainees @ Rs. 2200/- each—2200/-x3	Rs. 6,600/-
c) Tuition fee for 3 Rangers trainees @ Rs. 1500/- each—1500x3	Rs. 4,500/-
d) Tour expenses @ Rs. 1500/-each—1500/-x3	Rs. 4,500/-
e) Joining T.A. for 3 Rangers Trainees @ Rs. 150/- —150/-x3	Rs. 450/-

4. Managers course/Foreman's course in Saw Mill/Coffee training/Training in Rubber culture/I.I.P. training/other specialised course of training for forest Officers.

Rs. 5,000/-

5. Wild Life Education course for one Officer—	Rs. 2,700/-
6. Training allowance for 20 (twenty) Foresters trainees for 12 months @ Rs. 50/- per month—50x20x12 (1975-76 batch—8 months 1976-77 batch—4 months)	Rs. 12,000/-
7. Equipment allowance for 20 Foresters trainees (1976-77) @ Rs. 260/- per student per year—Rs. 260/-x20	Rs. 5,200/-
8. Special allowance to 20 (twenty) Forest Guards trainees for 12 months @ Rs. 20/- per month—20x20x12 (1975-76 batch—8 months 1976-77 batch—4 months)	Rs. 4,800/-
9. Honorarium to M. O. of the Forest School @ Rs. 60/- per month for 12 months—60x12	Rs. 720/-
10. Convocation of Tripura Forest School expenses.	Rs. 1,400/-
11. Purchase of books/Magazines/Publication/Sports equipments etc.	Rs. 5,000/-
12. Cost of stationery articles/printing/binding etc,	Rs. 1,000/-
13. Cost of maintenance of vehicle and fuel etc.	Rs. 5,000/-
14. Contingency.	Rs. 1,260/-
15. Cost of one cinema projector.	Rs. 12,000/-
16. Construction of staff quarter etc.	Rs. 20,000/-
	TOTAL OF A :—
	Rs. 1,34,200/-

B. ESTABLISHMENT.

Pay of staff.	...	...	Rs. 0.320 lakhs,
Allowance & Honoraria	...	...	Rs. 0.129 ,,
Total of 'B'	...	...	Rs. 0.449 ,,
Total of 'A' & 'B' ...	...	...	Rs. 1.791 ,,

SCHEME NO. 3.

1. **Name of Scheme** :—Consolidation, survey and Demarcation of forests.
2. **Brief description of the Scheme** :—In Tripura there are 6286 Sq. KM of Forests of which 2105 Sq. KM is protected forests. It has been decided by the Government to maintain 3885 Sq. KM of R.F. finally constituted R. F. and it is necessary to constitute R. F. over the remaining areas of 725 Sq. KM. This being a continued scheme reserve forests have been finally constituted over 3080.8 Sq. KM and proposed reserved forests over 995.28 Sq. KM upto the end of 4th five year plan. During the first year of the fifth plan the following works have been done only :
 - 1) Survey and demarcation of external boundary of R. F. including fixing of RCC posts—24.88 K.M.
Besides, the following works are anticipated to be completed during 2nd year of the 5th plan :—
 - i) Survey, demarcation including fixing of R. C. C. posts in the external boundary of R. F.—35 KM.
 - ii) Survey, demarcation including taking out of originally fixed RCC posts and fixing including carriage in the reoriented boundary line of R. F.—75 K.M.
 - iii) Construction of R. C. C. posts—200 nos.
 - iv) Re-checking of boundary line of old R.F. including refixing of R.C.C. posts where necessary including carrying—100 nos.
Besides, the works of internal demarcation of R. F. is also necessary to be taken up. To continue with the works during 3rd year of the fifth plan it is proposed to take up survey and demarcation including fixing of R. C. C. posts in 50 KM of external boundary line of R. F. and to refix R. C. C. posts in the reoriented boundary line of R. F. over about 250 KM and to take up construction of 4000 nos of R. C. C. posts. By the end of 3rd year of the 5th plan it is expected to constitute R.F. over 3233.487 Sq. KM leaving 651.513 Sq. KM of P, R. F. awaiting recommendation for final constitution.
3. **Physical target during the year 1976-77** :—
 - I. Survey, demarcation including fixing of R. C. C. posts on the external boundary of R. F. 50 K.M
 - II. Survey, demarcation including taking out of originally fixed R.C.C. posts including carriage in the reoriented boundary line of R. F. 250 K.M.
 - III. Construction of R. C. C. posts 4000 nos.
 - IV) Rechecking of boundary of old R. F. including refixing of R, C. C. posts where necessary including carrying 100 K. M.
4. **Financial target during the year** :—

Rs. 1.657 lakhs.

5. Unit cost of important items :—

- i) Cost of survey, demarcation including fixing of R. C. C. posts on the external boundary of R. F. @ Rs. 125/-per K. M.
- ii) Cost of survey, demarcation including taking out of originally fixed R. C. C. posts and refixing including cartiage in the reoriented boundary line of R. F. @ Rs. 130/- per K. M.
- iii) Cost of construction of R. C. C. posts @ Rs. 12.00 each.
- iv) Rechecking of boundary of old R. F. including refixing etc. @ Rs. 116/- per K.M.

6. Staff required during 1976-77 (3rd year of 5th plan).

SL. No.	Name of the post.	Scale	Nos of posts	
			To be created	Existing
1.	Accountant.	350-725/-	—	1
2.	Surveyor.	325-665/-	1	1
3.	Forester.	240-440/-	—	2
4.	Chainman.	170-210/-	2	3
5.	F. G.	200-272/-	—	4
6.	Head Clerk.	350-725/-	1	—
7.	S. F. R.	400-800/-	1	—
7.	Information of special interest if any :—	Nil.		
8.	Financial outlay :—	(DETAILS OF ITEM NO. 4)-		(Rs. in lakhs)
i)	Survey, demarcation, carriage and fixing of R. C. C. posts on the external boundary of R. F.			Rs. 0.063
ii)	Survey, demarcation and fixing of R. C. C. post in reoriented boundary line of R. F. including carriage :—			Rs. 0.325
iii)	Rechecking of boundary of old R. F. including refixing of R. C. C. posts where necessary including carriage etc :—			Rs. 0.116
iv)	Construction of R. C. C. posts.			Rs. 0.480
v)	Cost of survey instruments, drawing instruments/ book etc.			Rs. 0.010
vi)	Cost of repairing of vehicles including cost of fuel etc.			Rs. 0.022
vii)	Cost of stationaries/binding/printing etc.			Rs. 0.010
viii)	Repairing of survey instruments/drawing instruments/type writer/calculating machine etc.			Rs. 0.010
ix)	Contingency including cost of paints, coalter, signboards, furniture etc.			Rs. 0.020
			Total of works—A	Rs. 1.056

B. ESTABLISHMENTS

- 1) Pay Rs. 0.449
- 2) Allowances & honoraria, Rs. 0.152

Total of (B) :— Rs. 0.601
 Total of (A) & (B) :— Rs. 1.657

SCHEME NO. 4

- 1) **Name of the Scheme :** Intensification of management.
- 2) **Brief description of the Scheme,**

This is a continued Scheme. During the first and the second year of the 5th five year plan 7558 ha. of the Forest plantation, 76 ha. of orchards, 215 ha. of Rubber plantation have been created ; good nos. of Departmental Constructions made ; 19.80 Kms. of Forest Road Constructed (1st year). As a result the Cumulative base level of developments in respect of man made Forests, roads, Rubber plantation and constructions up to 1975-76 have been as follows :—

Base level of Development upto 1975 76.

I. Man made Forests (Plantations raised).	43393 ha.
II. Rubber Plantation	624 ha
III. Departmental constructions.	Good Nos.
IV. Forest Roads	450.13 Kms. (upto 1974 75)

Besides, there are 4065 Sq. Km. of R.F. & P.R.Fs. and 2112 Sq. Km. of P. F. under managemet and control of the Forest Department. During the 3rd year of the 5th plan it is further proposed to raise 5060 ha. of plantations under Forestry and soil Conservation (Forestry) sectors including 125 ha. of Rubber plantations and 10 ha. of citronella plantations. The works for resettlement of 146 families of tribal Jhumies have also been initiated upto 1975-76. Bisides 70 nos. of families are proposed for resettlement during 1976-77. In addition there are departmental supply of electric posts to Electrical Department.

It is therefore essential to create both techical and ministerial posts for proper implementation of the Plan works, for better and intensive management of the Forests for more yeild & revenue.

3) **Physical terget during the year 1976-77 i. e. 3rd year of 5th plan :** The creation of the following posts are essentially required in addition to staff proposed under respective schemes for overall achievement,

- 4) **Financial target dnring the year 1976-77 :** 3.215 lakhs
- 5) **Unit cost of important items, if any :** Nil
- 6) **Staff requirement during the year 1976-77 :**

Sl. No.	Name of post.	Scale.	Nos. of posts	
			Existing	to be created.
1	2	3	4	5
1.	U. D. Clerk,	330-580/-	1	2
2.	Fitter/Gestetner operator.	220-380/-	1	...
3.	S. F. R.	400-800/-	1	...
4.	Accountant.	350-725/-	2	...
5.	L. D. Clerk.	240-440/-	3	2
6.	Steno Typist.	—do—	1	1
7.	Forest.er	—do—	4	—
8.	Steno.	325-665/-	1	—
9.	F. R.	—do—	1	—

1	2	3	4	5
10.	Machanic.	385-475/-	2	—
11.	Dftry Cum Book binder,	220-380/-	1	...
12.	H. F. G.	205-290/-	3	1
13.	F. G.	200-272/-	4	3
14.	Peon/Dakwala.	170-210/-	2	...
15.	N. M. C. P. W.	170-210/-	2	...
15.	Chowkider/Orderly.	170-210/-	...	2
17.	Fitter.	220-380/-	...	2
18.	Driver.	220-380/-	...	2
19.	O/S.	370-800/-	...	1
20.	H/C.	350-725/-	...	1

7. Infornfiation of special interest, if any :—

Nil.

8. Financial outlay :— (As in item No. 4)

A—WORKS & MISCELLANEOUS.		(Rs. in lakhs)
i)	Cost of maintenance of vehicle & cost of fuel etc-	0.100
ii)	Cost of repairing of type-writer/Facit calculator/Duplicator etc.	0.010
iii)	Cost of office equipment, type writer, furniture,	0.150
iv)	Cost of liveries/uniforms etc.	0.100
v)	Cost of stationeries/bindding/printing.	0.050
iv)	Cost of calculating machine.	0.100
vii)	Purchase of office cycle including maintenance.	0.030
viii)	Contingency.	0.010
ix)	Departmental exploitation of Forest produce.	0.250
x)	Cost of one Jeep with trailar.	0.500
Total of Works (A)		1.300
D. ESTABLISHMENT.		
	Pay of establishment	1.392
	Allowances & honoraria.	0.523
Total of Estt. (B) :-		1.915
Total of A. & B :-		3.215

SCHEME NO. 5

1. **Name of the Scheme** :—Plantation of fast growing species.

2. **Brief description of the scheme** :—in Tripura a 250 T. P. D. paper mill is being set up shortly. So in near future there will be tremendous demand of pulpable wood as raw materials. In addition to the existing bamboo resources, there is necessity of filler raw materials in the form of pulpable timber and other type of bamboos at the shortest possible rotation. It is therefore, necessary to raise plantation of quick growing species and other types of bamboo suitable for the purpose. Gamar (*Gmelina arborea*) is such a pulpable species, with M. A. I of about 10 cubic metre per ha. It is, therefore, proposed to raise 800 ha. with Teak/Gamar on 10 years rotation and 100 ha. of bamboo plantation with species like Barak/Bari/Mritinga during 1976-77 i. e. 3rd year of the fifth five year plan for pulp production purpose. The base level of development in respect of plantation of quick growing species upto 1975-76 is 2395 ha. There were no separate scheme for raising plantation of quick growing species and soft wood species during 4th plan but the scheme was continued in a miniature form during the 3rd plan and annual plan.

3. **Physical target during 1976-77** :—

(AREA IN HA)

	DEPTT.	TAUNGYA	TOTAL
a) Creation of 1976 Plantations :—			
i) Teak/Gamar	600	200	800
ii) Barak/Bari/Mritinga.	100	—	100
	700	200	900

b) Maintenance of 1974
Plantation.

i) Teak/Gamar.....357 ha.

c) Maintenance of 1975 Plan-
tation.

i) Teak/Gamar.....335 ha.

ii) Bamboo..... 104 ha.

d) Preliminaries for 1977
plantations :—

	DEPTT	TAUANGYA	TOTAL
i) Teak/Gamar	600	200	800
ii) Bamboo.	100	—	100

**4, Financial target during —
1976-77.**

Rs. 7.825 lakhs.

5 Unit cost of important items :—

(Rs. per 1 ha.)

- a) Cost of creation during the year for hoeing, sowing, including resowing in lines or stamp planting and planting of seedlings in pits after carrying seeds/stamps/plants etc. including maintenance :—

		DEPTT.	TAUNGYA.
i) Teak/Gamar.	@ Rs.	230/-	125/-
ii) Bamboo.	@ Rs.	1075/-	—

- b) Cost of maintenance of 1974 plantations :—

i) Teak/Gamar.	@ Rs.	160/- per ha.
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- c) Cost of maintenance of 1975 plantations :—

i) Teak/Gamar.	@ Rs.	190/- per ha.
ii) Bamboo.	@ Rs.	265/- per ha.

(Rs. per ha)

- d) Cost of preliminaries like survey, clear felling, burning, reburning, disposal of debris and stacking etc. :—

	DEPTT.	TAUNGYA.
	140	41.50

- e) Cost of creation of nursery beds.

TEAK

Creation of 15' x 4' size beds 4000 Nos, including working ridging etc, @ Rs 3.00 per bed.

- f) Treatment of seeds, sowing in nursery bed 4000 nos. including maintenance (4 weedings) including fencing @ Rs. 2.00 per bed.

GAMAR

- a) Creation of field nursery bed (2400 nos.) including soil working, ridging etc, @ Rs. 1.00 per bed.
- b) Collection of seeds, sowing including maintenance (4 weedings) @ Rs. 2.00 per bed (2400 nos.).

6) Staff requirement during 1976-77.

Name of post.	Scale	No. of posts.	
		Existing	To be created
1	2	3	4
1. S. F. R.	400-800/-	1	—
2. F. R.	325-665/-	1	1
3. Forester	240-440/-	4	5
4. L. D. Clerk.	240-440/-	2	—
5. H. F. G.	205-290/-	1	—
6. Peon/Dakwala.	170-210/-	1	—
7. Forest Guard.	200-272/-	6	6
8. U. D. C.	330-580/-	—	1
9. Head Clerk	350-725/-	—	1
10. Steno typist	240-440/-	—	1
11. Driver.	220-380/-	—	1
7) Informtaion of special interest, if any :-	Nil.		
8) Financial outlay during 1976-77 :			
(Details of item—4)			
A—WORKS & MISCELLANEOUS.			
i) Cost of maintenance of 1974 plantation			0.571
ii) Cost of maintenance of 1975 plantation			0.912
iii) Cost of creation of 1976 plantation :—			
a) Gamar/Teak :—			1.630
b) Bamboo. :—			1.075
iv) Preliminaries for 1977 plantation.			1.063
v) Cost of creation of nursery beds. :—			0.144
vi) Cost of maintenance of nursery beds :—			0.128
vii) Cost of collection of misc. seeds :—			0.150
(Cost of teak/Gamar seeds, including carrying of seeds.)			
viii) Plant protection chemicals & manures :—			0.050
ix) Barbed wire/woven wire :—			0.200
x) Cost of fencing over 800 ha. :—			0.200
xi) Cost of bamboo seeds including			0.200
Cost and collection of Gamar seeds and cost of bomboo Rhyzomes.			
xii) Cost of furniture :—			0.050
xiv) Maintenance of vehicle including :—			0.150
cost of fuel.			
xv) Cost of Stationeries/binding/printing etc.			0.050
xvi) Contingency including repairing of type writer :—			0.010
			<hr/>
			Total of Works (A)— 6.583
B. ESTABLISHMENT.			
1. PAY OF STAFF :—			0.925
2. Allowances & Honoraria :—			0.317
			<hr/>
			Total of Estt (B) :— 1.242
			<hr/>
			Total of (A) & (B) :—7.825

SCHEME NO. 6

- 1). **Name of the Scheme** :—Economic plantation of Industrial & Commercial uses.
- 2). **Brief description of Scheme** :—This is a continued scheme. Plantation of economic and commercial species like teak sal, Garjan, mehogany, rosewood and misc. species like karai, gamar etc. will be raised over 2100 ha. during the 3rd year of the fifth five year plan period in 1976-77 in order to meet up future requirement of such timber for industrial and commercial uses. During 1st year and 2nd year of the fifth plan i. e, 1974-75 & 1975-76—3715 ha. of plantations have been raised under the scheme. The base level of development in particular respect of creation of plantations with suitable species for economic and commercial uses under this scheme is 17969 ha. upto 1975-76. It is anticipated that 9000 ha. would be raised under this scheme during the 5th five year plan, depending on the final allocation for the coming years from 1976-77 to 1978-79.

3. **Physical target during 1976-77:** —

	Deptt.	(Area in ha.)	
		Taungya	Total
a) Creation of 1976 plantation :—			
i) Teak/Gamar	800	600	1400
ii) Sal/Rose wood/Mehogani.	550	...	550
iii) Garjan.	75	...	75
iv) Sonal.	75	...	75
	<hr/>	<hr/>	<hr/>
	1500	600	2100

b) **Maintenance of 1974 plantation** :—

i) Teak/Gamar	...	1577 ha.
ii) Bamboo.	...	5 ha.
iii) Sal	...	357 ha.
iv) Garjan	...	42 ha.
v) Sonal	...	9 ha.
		<hr/>
		1990 ha.

c) **Maintenance of 1975 Plantation.**

i) Teak/Gamar	...	1209 ha.
ii) Misc.	...	6 ha.
iii) Sal.	...	481 ha.
iv) Garjan	...	87 ha.
v) Sonal	...	2 ha.
		<hr/>
		1725 ha.

d) **Prelimineries 1977 plantation** :—

	Deptt.	Taungya	Total
i) Teak/Gamar.	900	600	1500
ii) Sal.	550	—	550
iii) Garjan	75	—	75
iv) Sonal	75	—	75
	<hr/>	<hr/>	<hr/>
	1600	600	2200

4) **Financial target during 1976-77** :—Rs. 19,889 lakhs.

5) **Unit cost importment itme** :— (Rs. per ha.)

a). Cost of creation during the year for hoeing sowing, including resowing in lines or stamp planting and planting of seedlings in pite after carrying seeds/stamps/plants etc. including maintenance :—

		Deptt.	Taungya.
i) Teak/Gamar	@Rs.	230/-	125/-
ii) Bamboo.	@Rs.	1075/-	...
iii) Sal/Resowood/Mehagoni	@Rs.	360/-	...
iu) Garjan.	@Rs.	330/-	...
v) Sonal.	@Rs.	275/-	...

b) Cost of maintenance of 1974 plantations :—

i) Teak/Gamar	@Rs.	160/- per ha.
ii) Bamboo	@Rs.	235/- per ha.
iii) Sal/Garjan/Sonal.	@Rs.	175/- per ha.

c) Cost of maintenance of 1975 plantations :—

i) Teak/Gamar.	@Rs.	190/- per ha.
ii) Bamboo.	@Rs.	265/- per ha.
iii) Sal/Garjan/Sonal.	@Rs.	205/- per ha.

d) Cost of prelimineries like survey, clear felling burning, reburing, disposal of debris and stacking etc.

(Rs. per ha.)

Deptt.	Taungya.
140/-	41.50

e) Cost of creation of nursery beds :—

TEAK

Creation of 15'×4' size beds for including working ridging etc. @Rs. 3.00 per bed (10000 Nos). ...

f) Treatment of seeds, sowing in nursery bed including maintenance (4 weedings) including fencing @Rs. 2.00 per bed (16000 Nos.)

GAMAR

a) Creation of field nursery bed including soil working, ridging etc. @Rs. 1.00 per bed. (1600). ...

b) Collection of seeds, sowing including maintenance (4 weedings) @Rs. 2.00 per bed. (1600 Nos). ...

SCHEME NO. 6.

6). Staff requirement during 1976-77 i. e. 3rd year of the 5th plan :—

Name of the post.	Scale.	No. of posts	
		Existing.	To be created.
1). D. F. O.	500—1300/-	1	—
2). Head Clerk.	350—725/-	1	1
3). U. D. Clerk.	330—580/-	1	1
4). G/Operator.	220—380/-	5	—
5). S. F. R.	400—800/-	1	1
6). Forester.	240—440/-	12	13
7). L. D. Clerk.	240—440/-	3	1
8). Accountant.	350—725/-	1	—
9). H. F. G.	205—290/-	2	—
10). Forest Guard.	200—272/-	15	15
11). Forest Ranger.	325—665/-	2	2
12). Peon/Dakwala.	170—210/-	2	—
13). Driver.	220—380/-	—	2
14). Orderly	170—210/-	—	2
15). Steno typist	240—440/-	—	1

7. Information of special interest, if any :— NIL

8). Financial outlay for 1976-77. (Details of item No. 4).

A. WORKS & MISCELLANEOUS.

i) Cost of maintenance of 1974 plantation	...	3.371
ii) Cost of maintenance of 1975 plantation :—		
Teak/Gamar :—	...	2.297
Sal :—	...	0.986
Garjan :—	...	0.055
Sonal & Misc. :—	...	0.016
iii) Cost of creation of 1976 plantation :—		
a) Teak/Gamar :—	...	2.360
b) Sal :—	...	2.340
c) Garjan :—	...	0.248
d) Sonal :—	...	0.206
iv) Preliminaries for 1977 Plantation :—	...	2.465
v) Cost of creation of nursery beds :—	...	0.376
vi) Cost of maintenance of nursery beds :—	...	0.272
vii) Cost of collection of misc. seeds :		
Cost of teak seeds including carrying seeds :—		0.450

viii) Cost of manures, insecticides, pesticides etc. :—	0.100
iv) Cost of barbed wire/woven wire :—	0.300
x) Cost of furniture :—	0.050
xi) Cost of one Jeep with trailer :—	0.500
xii) Cost of repairing of vehicle including the cost of fuel etc. :—	0.150
xiii) Cost of stationeries/binding/printing etc. :—	0.050
xiv) Contingency :—	0.020

Total of works (A) :—	16.612
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B. ESTABLISHMENT.

a). Pay of staff :—	2.408
b). Allowances & Honoraria :—	0.869

Total of Estt. (B) :—	Rs. 3.277
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Total of (A) & (B) :—	Rs. 19.889
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SCHEME NO. 7

1. Name of the Scheme :-

Pilot Project for Coffee, Cotton, Arecanut, Bee Keeping and development of pasture.

2. Brief description of the Scheme :-

This is a Pilot scheme to explore the possibility for taking up cultivation of cash crops like Coffee, Cotton, Arecanut etc. and to take up Bee-Keeping in the Forest areas for production of honey. Crops like Coffee, Cotton, Arecanut can be raised pure as well as in conjunction with forest crops on experimental basis. Bee-Keeping can also be profitably taken up in the extensive Forest areas or in grown up plantations which surrounds in Bee Flora & natural Bee Colonies. It is estimated that six thousand Apis Indica Bee Colonies can be suitably established which can produce 25000 to 35000 Kg. of honey valued at about Rs. 4.5 lakhs at the present rate of production. The works of apiary in Forests areas during the 5th Five Year Plan—will be a part of long term programme to be achieved in phased manner. It is therefore proposed to make a modest beginning of Bee Keeping as a part of the Pilot Scheme in two units consisting of 60 boxes per unit with effect from 1976-77. These two units will be strengthened in subsequent years in the scale prescribed by the Khadi & Village Industries Commission. The works of Bee Keeping under taken in the scheme will be implemented by the Forest Department in consultation with Khadi & Village Industries Commission. Necessary training in Bee Keeping will also be imparted to the Forest personnel by Khadi & Village Industries Commission. Besides [works for pasture development for grazing will also be taken up in marginal areas of forests on experimental basis.

3. Physical target during the year 1976-77 :-

1. Coffee	4.8 hac.
2. Red Oil Palm	1 hac.
3. Tropical Pine	1 hac.
4. Pepper	1 hac.
5. Arecanut	1 hac.
6. Setting up of apiary units consisting of 60 beehives per unit.	
7. 3 Nos. grass lands covering an area of 4 hac. in each of the 3 districts of Tripura.	

4. Financial target during 1976-77 :-

Rs. 0.569 Lakhs.

5. Unit cost of important items :-

1. Cost of preliminaries for 1977 :-	
Coffee Plantation @	Rs. 60/- per hac.
Red Oil Palm @	Rs. 150/- per hac.
Tropical Pine @	Rs. 150/- per hac.
Pepper @	Rs. 150/- per hac.
Arecanut @	Rs. 150/- per hac.
2. Cost of creation of 1976 :-	
Coffee ... @	Rs. 1500/- per hac.
Red Oil Palm @	Rs. 1000/- per hac.
Tropical Pine @	Rs. 500/- per hac.
Pepper @	Rs. 300/- per hac.

3. PREPARATION & PLANTING OF ARECANUT :-
COST OF CULTIVATION—PER HECTARE :-

a) Clearance of jungle including removal of wood according to necessity (specific estimate is to be drawn for each area)	Rs. 120/-
b) Lay out (Row to Row 2.5 m. plant to plant 2.5 m.)	Rs. 32/-
c) Digging of pits (50 cm × 50 cm × 50 cm)	Rs. 272/-
d) Refilling of pits along with application of basal manure/fertilizer---	Rs. 136/-
e) Planting, staking followed by irrigation.	Rs. 68/-
	<u>Rs. 628/-</u>

MAINTENANCE DURING THE YEAR OF PLANTING.

a) Weeding and mulching around the base of the plants (100 plants per labour) twice i. e. in Aug. & Oct.	Rs. 136/-
b) Top dressing fertilizers.	Rs. 20/-
c) First weeding of the interspace (if no intercrop is done)	Rs. 100/-
d) Second weeding of interspace.	Rs. 60/-
e) Spraying of insecticides and pesticides (according to requirement)	Rs. 20/-
	<u>Rs. 336/-</u>

Cost of materials.

a) Cost of plants 1700 Nos. @ Rs. 0.40 each.—	Rs. 680/—
b) Cost of cowdung including transport 5 kg per palm. @ 0.05 per Kg.—	Rs. 425/—
c) Cost of fertilizers :— Top dressing after 30/40 days of planting (Uria @ 50 Gms. per palm)—	Rs. 117/30
d) Super phosphate @ 100 Gms. per palm.—	Rs. 183/60
e) Murate of potash @ 50 Gms. per palm—	Rs. 75/65
f) Cost of P. P. Chemicals.	Rs. 50/00
g) Miscellaneous.—	Rs. 4/45
h) Cost of jungas where necessary—1700 Nos.—	Rs. 1700/—
Grand total of costing of Arecanut plantation per hac.	<u>Rs. 4200/00</u>

4. Cost of Bee-hives @ Rs. 40.00 each.
5. Honey extractors @ Rs. 60.00 each.
6. Other equipments— L. S. 200.00
7. Wages of casual labour
@ Rs. 4.00 per day.

6. Staff requirement during 1976-77 :

1 (one) Forest guard
(Scale Rs. 200-272)

7. Information of special interest if any :

Nothing special.

8. Financial outlay during 1976-77 :

(Details of item No. 4).

WORKS AND MISCELLANEOUS :—

	(Rs. in lakhs)
1. Cost of preliminaries for 1977 Coffee plantation over 10 hae. @ Rs. 60.00 per hac.—	Rs. 0.006
Cost of preliminaries for 1977 for red Oil Palm/ Tropical Pine/Pepper/Areca nut (1 hac each)—4 hac. @ Rs. 150/—	Rs. 0.006
2. Creation of 1976 plantation :	
Coffee @ Rs. 1500/—×4'8 hac.—	Rs. 0.072
Red Oil Palm @ Rs. 1000/—per hac.×1—	Rs. 0.010
Tropical Pine @ Rs. 500/—per hac.×1—	Rs. 0.005
Peper @ Rs. 300/—per hac.×1—	Rs. 0.003
Areca nut @ Rs. 4200/—per hac.×1—	Rs. 0.042
3. Maintenance of 1974 plantation @ Rs. 50/— per hac. for 6 hac —	Rs. 0.003
4. Cost of seed/cutting/Nursery etc.—	Rs. 0.030
5. Apiary.	
i) Cost of Beehives—120×40—	Rs. 0.048
ii) Cost of honey extractors— 6×60—	Rs. 0.004
iii) Cost of other equipment (i.e. Hand gloves, Bee veil, smoker hive tools) L. S.—	Rs. 0.002
iv) Wages of casual labour.—	Rs. 0.015
6. i) Survey of areas, cleaning of Jungles or weeds, Soil Working, Preparation of sit etc.—	Rs. 0.100
ii) Cost of seeds of grasses, planting materials etc.—	Rs. 0.050
iii) Cost of grass lands including cost of barbed wire—	Rs. 0.100
iv) Wages of 6 casual labourer @ Rs. 4 per day for 6 months —	Rs. 0.044
TOTAL OF "A"—	
	Rs. 0.540
B. ESTABLISHMENT :	
1. Pay of Establishment—	Rs. 0.022
2. Allowances & Honoraria—	Rs. 0.007
TOTAL OF "B"—	
	Rs. 0.029
TOTAL OF A & B—	
	Rs. 0.569

SCHEME NO. 8

1. **Name of the Scheme :** Forest Development and Plantation, Corporation for Rubber etc.
2. **Brief description of the Scheme :** The Planning Commission approved the provision of Rs. 20.00 lakhs towards the State share capital of the equity setting up a Forest Corporation communicated vide their No. 2-1(Tri)/72-A & RD dated 6. 8. 73 which however did not materialise. The Corporation is to be set up mainly for covering more areas under Rubber in Tripura. The Planning Commission however provided fund for Departmental Rubber Plantation during 1974-75 as a departmental activity for the State. The total provision on Scheme No. 8 Departmental Rubber Plantation during 1975-76 was Rs. 5.450 lakhs. The proposal for creation of Rubber Plantation during 1976-77 is 125 ha. Cost of creation and maintenance of older Rubber Plantation including production of Rubber etc. will amount of Rs. 11.404 lakhs during 1976-77. In the initial stage the Corporation will mainly be involved in creation and maintenance and disposal of Forest produce from the Corporation area, exploitation and marketing of timber from Govt. Forests etc. The expenditure on account of additional staff, construction and for works other than Rubber will involve an amount of Rs. 3.596 lakhs. It has therefore been proposed in the plan outlay for 1976-77 an equity share capital (part) of Rs. 15 lakhs for the Corporation. The activities of creation and maintenance has only been proposed. The Corporation will be regd. under Company's Act during current year i. e. 1975-76. The Agricultural Refinance Corporation has agreed in principle for providing institutional finance for such a project and the project report is expected to be finalised soon. In case the Corporation is not set up by April, 1976, provision under Scheme No. 8, i. e. Departmental Rubber Plantation with a total amount of Rs. 13.107 lakhs will be necessary.
3. **Physical target :** Creation of Rubber plantation...125 ha.
4. **Financial target :** During 1976-77...Rs. 15.000 lakhs.
5. **Unit cost of important items :—** (per ha.)
 - a) Cost of preliminaries like survey, clear felling, burning, reburning disposal of debries and staking. Rs. 140/-
 - b) Cost of creation during the year for hoeing, stamp planting including maintenance & terracing. Rs. 1320/-
 - c) Cost of maintenance of 1974 plantation including terracing. Rs. 1320/-
 - d) Cost of maintenance of 1975 plantation including terracing. Rs. 1650/-
 - e) Creation of rubber nursery bed 40' x 4' size including maintenance. Rs. 60/- per bed
 - f) Creation of rubber nursery bed for bud wood nursery. Rs. 60/- ,,
 - g) Maintenance of older plantation like weedings, control of diseases, support of young whippy plants, pruning, limewashing, firelines and inspection path, maintenance of fencing, cleaning etc. including cost of fertilizers and cost of application thereof :—
 - i) 1973 plantation @ Rs. 1250 per ha.
 - ii) 1972 plantation @ Rs. 1225 per ha.

- iii) 1971 plantation @ Rs. 1160 per ha.
- iv) 1970 plantation @ Rs. 1040 per ha.
- v) 1969 plantation @ Rs. 970 per ha.
- vi) 1968 plantation to 1965 plantation @ Rs. 150 per ha.
- vii) 1964 and 1963 plantation @ Rs. 140 per ha.

6. Staff requirement during the year 1976-77 i.e. 3rd year.

Name of post	Scale	Nos. of post.	
		Existing	To be created
1	2	3	4
1. Head Clerk	350-725	1	—
2. U. D. Clerk	330-580	1	1
3. D. F. O.	500-1300	1	—
4. Orderly	170-210	—	4
5. S. F. R.	400-800	1	—
6. F. R.	325-665	1	—
7. Forester	240-440	4	4
8. L. D. Clerk	—do—	2	1
9. H. F. G.	205-290	2	—
10. F. G.	200-272	6	6
11. Peon/Dakwala	170-210/-	2	—
12. Driver	220-380	—	1
7. Information of special interest, if any.		Nil.	
8. Financial outlay—details of item 4.			

A. WORKS & MISCELLANEOUS.

(Rs. in lakhs)

i) Cost of maintenance of 1974 plantation (114 ha)	1.505
ii) Cost of maintenance of 1975 plantation (101 ha)	1.667
iii) Cost of creation of 1976 plantation (125 ha)	1.650
iv) Cost of preliminaries for 1977 plantation (175 ha)	0.245
v) Cost of Rubber seeds.	0.150
vi) Cost of maintenance of older plantations :—	
a) 1973 plantation—148 ha, @ Rs. 1250 per ha.	1.850
b) 1972 plantation—32 ha, @ Rs. 1225 per ha.	0.392
c) 1971 plantation—55 ha, @ Rs. 1160 per ha.	0.638
d) 1970 plantation—19.46 ha, @ Rs. 1040 per ha.	0.202
e) 1969 plantation—35.72 ha, @ Rs. 970 per ha.	0.346
f) 1968 to 1965 plantation—98.33 ha, @ Rs. 150 per ha,	0.148
g) 1964 to 1963 plantation—20.02 ha, @ Rs. 140 per ha.	0.028
	3.604
vii) Cost of creation of bud wood nursery beds 50 Nos :—	0.030
viii) Cost of creation of Rubber Nursery including maintenance (1200 Nos.) :—	0.720
ix) Cost of fertilisers :—	0.400
x) Cost of tapping implements including cost of aluminium cup/tray/spouts/can etc. :—	0.070
xi) Cost of formic acid :—	0.080
xii) Cost of collection of latex and processing including disposal after packing etc.	0.350

xiii) Cost of barbed wire/woven wire :—	0.350
xiv) Maintenance of older plantations including fertilisers application :—	0.300
xv) Cost of repairing of vehicle including cost of fuel :—	0.150
xvi) Cost of Rubber sheeting roller :—	0.060
xvii) Extraction & disposal of timber from Government Forests by the Corporation and other works :—	1.000
xviii) Cost of repairing of type writer/facit calculator/Duplicator etc :—	0.010
xix) Cost of stationaries/binding, printing etc :—	0.020
xx) Cost of bringing skilled tappers from Kerala for bud grafting :—	0.030
xxi) Contingency including P. P. chemicals :—	0.013
xxii) Const of smokehouse/Roller shed/Rubber storage shed/Staff Qr./Hire charges etc. :—	1.126

Total of works :—"A"

13.530

B. ESTABLISHMENT.

i) Pay of staff—	1.098
ii) Allowances and honoraria—	0.372

Total of Estt (B) :—

Rs. 1.470

Total of A & B :—

Rs. 15.000

No. 2-1 (Tri)/72-A & RD
GOVERNMENT OF INDIA (BHARAT SARKAR)
PLANNING COMMISSION (YOJANA AYOJ)
(Agriculture & Rural Development Division)

New Delhi, the 6th August, 1973.

Report of the Working Group which considered the Fifth Five Year Plan and Annual Plan for 1974-75 proposals of Tripura relating to Animal Husbandry, Dairying, Fisheries and Forests, is circulated herewith.

Sd/- Ved Prakash Sarma,
 Section Officer
 for Director (AH).

Planning Commission.

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 P. S. to Minister
 P. S. to Minister of State
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(F. P.)

Government of Tripura.

Shri Monimoy Sengupta,

Director, Animal Husbandry &
 Vety. Services.

Shri M. Sarkar,

Director of Agriculture.

Shri K. Raha,

Deputy Director of Fisherie.

FIFTH FIVE YEAR PLAN—FORESTS
FINANCIAL.

Sl. No.	Name of Scheme	As proposed by State.		Recommended by Working Group.	
		Fifth Plan Outlay	Annual Plan 1974-75	Fifth Plan	Annual Plan
1	2	3	4	5	6
I. COMMERCIAL FORESTRY.					
1.	Raising Rubber plantation	—	—	100.00	10.00
2.	Department operation of Timber, improved logging, intergrated saw mills etc.	98.03	13.11	75.00	10.00
3.	Plantation of Quik Growing Species (Gamar).	—	—	25.00	2.00
4.	Plantation of Teak.	—	—	25.00	2.00
5.	Raising of Citronella and other cash crops like turmeric, ginger and pine apples.	—	—	25	—
Total Industrial Financing		98.03	13.11	250.00	24.00
6.	State share capital of the equity in forest Corporation.	—	—	20.00	1.00
II. RESEARCH & TRAINING.					
1.	Forest Research	10.84	1.53	11.00	1.00
2.	Training of personnel.	17.23	3.82	11.00	1.50
III. CONSOLIDATION, DEMARCA- TION & MANAGEMENT.					
3.	Consolidation, Survey and Demarcation of forests.	12.98	2.36	12.00	1.50
4.	Intensification of management.	19.65	2.16	18.00	1.00
IV. INTRODUCTORY PLANTATION OF UTILITY SPECIES.					
5.	Fast Growing Species.	—	—	20.00	4.50
6.	Economic plantation of industrial and commercial uses.	218.28	25.81	60.00	13.50
7.	Pilot Projects for Coffee, Cocoa and Red Oil Palm.	2.33	0.23	2.00	0.20
8.	Departmental Rabber plantation.	75.00	8.82	10.00	7.40
V) ENVIRONMENTAL FORESTRY.					
9.	Road side planting and urban forests.	5.64	0.50	2.00	0.25
10.	Wild Life Management and Conservation.	35.72	4.20	12.00	0.40
VI. SOCIAL FORESTRY.					
VII. OTHERS.					
11.	Forest communications	63.14	5.77	21.00	2.00
12.	Forest protection	16.25	2.84	7.00	1.00
13.	Working Plans Organisation	8.23	1.27	8.00	1.50
14.	Forest Publicity	16.52	2.37	6.00	0.50
15.	Statistical & Evaluation Units.	12.38	1.78	2.00	0.25
16.	Buildings	135.79	39.22	25.00	2.25
17.	Forest amenities.	7.37	0.91	3.00	0.25
Total :—		657.35	103.59	250.00	40.00

SCHEME No. 9

1. Name of the Scheme :—

Roadside Planting and Urban Forests.

2. Brief description of the Scheme :—

This scheme was introduced under environmental forestry in the 1st year of the 5th Plan with the object of beautification and landscaping in the urban areas. During the 1st and 2nd year of the 5th Plan works of beautification by way of planting of trees have been done over 8 ha. and Roadside planting has been taken up over 30 Kms. Besides the areas around Sepahijala Bio-complex would also be developed partially during 1975-76. Similar works for improvement of environment will favourably influence the social life too.

3. Physical target during 1976-77 :—

- i) Roadside planting over 24 km.
- ii) Creation of forests in Urban areas—10 ha.

4. Financial target during 1976-77 :—Rs. 0.650 lakhs.**5. Unit cost of important item :—**

i) Cost of planting roadside plant 6 metre apart on the both side including nursery cost, cost of pitting planting providing bamboo made plant guards fitted with two posts including maintenance during 1st year—Rs. 1300 per Km.

ii) Cost of creation of Urban forests with suitable species including preparation of site pitting, planting, raising of nursery stock, protection and maintenance during the year of creation—Rs. 1000 per ha.

iii) Maintenance of Road side planting :— (per Km.)

- a) 1 year old= 200/-
- b) 2 year old—150/-

iv) Maintenance of Urban Forests :— (per ha.)

- a) 1 year old—200/-
- b) 2 year old—200/-

6. Staff requirement :— Nil.**7. Information of special interest, if any :— Nil.****8. Financial outlay :—****A. WORKS & MISCELLANEOUS.**

i) Cost of road side planting over 24 Km.	— Rs. 0.312
ii) Cost of creation of Urban Forest over 10 ha.	— Rs. 0.100
iii) Cost of maintenance of road side planting over 15 Km. done during 1974-75.	— Rs. 0.023
iv) —do— for 1975-76 (15 Km.)	— Rs. 0.030
v) Cost of maintenance of urban forests over 3 ha. done during 1974-75 @ Rs. 200/- per ha.	— Rs. 0.006
vi) —do— for 1975-76—5 hac.	— Rs. 0.010
vii) Cost of plantation implements/manures/sprayers etc.	— Rs. 0.30
viii) Contingency including cost of stationery.	— Rs. 0.009
ix) Wages of casual labourers—10 Nos. for 6 months.	— Rs. 0.080
x) Cost of garden implements; roller/sprayers etc.	— Rs. 0.050

TOTAL OF A = Rs. 0.650

Nil.

B. TOTAL OF ESTABLISHMENT.

TOTAL OF A & B — Rs. 0.650

SCHEME NO. (10)

1) Name of the Scheme :—

Wild life management and conservation.

2) Brief description of the scheme :—

This is a continued scheme. Wild life conservation has attained a new dimension with the promulgation of the wild life protection Act, 1972, which has been enforced in Tripura with effect from 2-10-73. Though with the commencement of plan development and scientific Forest management we have been conscious about the preservation of the Wild life that abounds our Forests ; different legal provisions in different States and the degree of vigilance was not sufficient enough to guard against poaching and other forms of annihilation of Wild life. As a result there were serious depletion in the Wild life in Tripura and in all others States. It is, therefore, imperative to strengthen the wild life management in the state during the 5th plan period. In the 1st and 2nd year of the fifth plan some works towards improvement of the deer park, preliminaries for setting up of Wild life sanctuary and conservation of wild life in general were taken up. In the 3rd year of the 5th plan it is proposed to create an Aviary, a phosantery, a fossil park, an Aquirium, wild life museum, preliminaries towards creation of a zoo in addition to the general protection of wild life and improvement and up keep of the existing deer park.

3) Physical target :—

Improvement and up keep of the existing deer park, conservation and management of wild life in general, creation of an Avairy, a phosantery, a fossil park, an Aquirium, Wild life museum, preliminaries towards creation of a zoo and preliminaries towards wild life sanctuary procurement of different varieties of deer from outside.

4) Financial target :—Rs. 2.480 lakhs.

5) Unit cost of important items : Nil.

6) Staff requirement during 1976-77 :—

Sl. No.	Name of the post.	Scale	No. of posts.	
			Existing	To be created
1	2	3	4	5
1.	D. F. O.	500-1300	—	1
2.	F. R.	325-665	—	1
3.	Forester.	240-440	—	4
4.	Head Clerk.	350-725	1	—
5.	U. D. Clerk.	330-580	1	1
6.	L. D. Clerk.	240-440	—	8
7.	Peon.	170-210	—	1

7) Information of special interest if any :—Nil

8) Financial outlay during 1976-77 :—

(Rs. in lakhs.

A. WORKS AND MISCELLANEOUS

i) Cost of procurement of fawns/wild life/ from other states including cost of transportation :—	Rs. 0.100
ii) Cost of improvement of deer park :—	Rs. 0.150
iii) Cost of woven wire/barbed wire and other Fencing Materials :—	Rs. 0.100
iv) Cost of fencing with sal posts including replacement of posts :—	Rs. 0.050
v) Cost of feeding of fwans, bear, birds, fish etc, including their up keep and medical treatment :—	Rs. 0.100
vi) Preliminaries for wild llfe sanctuary :—	Rs. 0.100
vii) Botanical garden and arboratum :—	Rs. 0.100
viii) Creation of Aviary :—	Rs. 0.100
ix) Creation of phosentry :—	Rs. 0.060
v) Creation of fossil park :—	Rs. 0.010
xi) Creation of Aquirium :—	Rs. 0.050
xii) Wild Life museum including cost of building :—	Rs. 0.300
xiii) Preliminaries for creation of a zoo :—	Rs. 0.080
xiv) Charge for texidermy :—	Rs. 0.150
xv) Unforsooon expenditure & contingency :—	Rs. 0.032
xvi) Acquisition of land :—	Rs. 0.250

Total of works :—“A”

Rs. 1.732

P. ESTABLISHMENTS.

i) Pay of staff :—	Rs. 0.550
ii) Allowances and Honararia :—	Rs. 0.198

Total of :—

Rs. 0.748

Total of 'A' and 'D' :—

Rs. 2.480

FOREST COMMUNICATION SCHEME NO 11

1. **Name of the Scheme** :— Forest Communication.

2. **Brief description of the Scheme** :— This is a continued scheme in Tripura about 37% of total land area i.e. 3885 Sq. Km. is under Reserved Forest, Protected Reserved Forest but the provision for providing communication for extraction of forest produce from hitherto inaccessible forest and the scope for opening up more of unproductive forest areas for conversion to higher production forests by planned afforestation has been insufficient so far. The base level of development in respect of forest road construction upto 1973-74 i.e. the last year of the 4th Plan period was 430 Km. only.

It is, therefore, proposed to take up construction of 30 Km. of forest road during 1976-77.

3. **Physical target during 1976-77** :— Construction of Forest road 30 Km.

4. **Financial target during 1976-77** :— Rs. 6.087 Lakhs.

5. **Unit cost of important items** :—Construction of Forest roads @ Rs. 15000/- per Km.

6. **Staff requirement during 1976-77** :—

Sl. No.	Name of posts.	Scale	No. of posts.	
			Existing	To be created.
1	2	3	4	5
1.	Upper Division Clerk.	Rs. 330-580	—	1
2.	Lower Division Clerk.	Rs. 240-440	2	—
3.	Overseer.	Rs. 325-665	1	1
4.	Tracer.	Rs. 240-440	—	1

7. **Information of special interest if any** :— Nil

8. **Financial outlay during 1976-77**
(details of item—4).

A. WORKS AND MISCELLANEOUS.

	(Rs. in laks)
i) Cost of road alignment.	Rs. 0.150
ii) Cost of construction of 30 Km. Forest roads including culverts and bridges.	Rs. 4.500
iii) Cost of maintenance and improvement of older Forest roads.	Rs. 1.000
iv) Cost of road alignment implements exposure, survey instruments/etc.	Rs. 0.100
v) Cost of stationeries/binding/printing etc.	Rs. 0.020
iv) Wages of casual labourers for emergency works.	Rs. 0.050
vii) Contingency.	Rs. 0.010
TOTAL of (A)	Rs. 5.830

B. ESTABLISHMENT.

i) Pay of establishment.	Rs. 0.162
ii) Allowances and Honoraria.	Rs. 0.095
TOTAL OF (B)	Rs. 0.257
TOTAL OF (A) AND (B)	Rs. 6.087

FOREST PROTECTION SCHEME NO. 12.

1. **Name of the Scheme :** Forest Protection.

2. **Brief description of the Scheme :** This is a continued Scheme. Forests are required to be protected from unauthorised felling, encroachment, fire, pest and diseases. Besides Wild Life require protection against poaching. In Tripura the valuable bamboo forests require protection from illicit and indiscriminate Jhuming for safe guarding of the future availability of raw materials for the coming up paper mill. In addition natural occurrence of valuable Sal and Garjan forests in the extreme bordering belt with Bangladesh impose extra responsibility of protection of those forests. It is also imperative to have adequate control over the extraction and transit of forest produce being done all over the State. The total forest area requiring protection is 6284 Sq. Km.

3. **Physical target during the year 1976-77 :** Protection of forests over 6284 Sq. Km. including plantation raised over 35.576 thousands ha. upto fourth plan.

4. **Financial target during 1976-77 :** Rs. 1.797 lakhs.

5. **Unit cost of important item :-**

i) Wages of labourers at the rate of Rs. 120/- per 30 days.

6 **Staff requirement during 1976-77 :**

Sl. No.	Name of posts & scale	No. of post	
		Existing	To be create
1.	F. R. 325-665	1	1
2.	Forester 240-440	3	2
3.	L. D. C. 240-440	1	—
4.	H. F. G. 205-290	2	1
5.	F. G. 200-272	4	2
6.	Driver 220-380	—	1

7. **Information of Special interest if any :—Nil.**

8. **Financial outlay during 1976-77 :**

		Rs. in lakhs.
A. WORKS AND MISCELLANEOUS.		
1.	100 Nos. of fire watcher for 4 months.	Rs. 0.480
2.	Purchase of sprayers, ammunitions, Guns, cost of pesticides insecticides fire lines etc.	Rs. 0.030
3.	Wages for fire fighting works.	Rs. 0.010
4.	Collection and carrying cost of seized produce.	Rs. 0.030
5.	Installation of watch tower.	Rs. 0.050
6.	Cost of one pick up Van for movement of forest patrol party.	Rs. 0.500
Total of works.		Rs. 1.100
F. ESTABLISHMENT.		
1.	Pay of Establishment.	Rs. 0.508
2.	Allowance & Honoraria.	Rs. 0.189
Total of B		Rs. 0.697
Total of A+B		Rs. 1.797

SCHEME NO. 13.

1. Name of the Scheme :—Working Plan Organisation.

2. Brief description of the scheme :—This is a continued scheme from 4th plan. For scientific management and exploitation of Forest it is necessary to work them on the basis of prescription of working Plan. Preparation of working plan for 3 forest divisions covering a gross forest area of 2186.60 sq. km. have been completed by 1974-75. There are still four Forest Divisions with approx. 4660.25 sq. km. of forest areas left for bringing under working plan prescription. The works of compiling working plans will be continued under the existing working plan division. It is proposed to compile working plan of two divisions and continue with the 50% work of compilation of working plan for another division during the 5th Five Year plan and compilation of working plan data of half division per year.

3. Physical target during 1976-77 :—Compilation of working plan for 1/2 division.

4. Financial target :—Rs. 0,869 lakhs.

5. Unit cost of important items :—Nil.

6. Staff requirement during 1976-77.

Sl. No.	Name of post.	Scale	No. of post.	
			Existing	To be created
1	2	3	4	5
1)	Forest Ranger	325—665/—	1	—
2)	Forester	240—440/—	3	—
3)	Forest Guard	200—272/—	4	—

7. Information of special interest, if any :—Nil.

8. Financial outlay :—

(Details of item 4).

(A) WORKS & MISCELLANEOUS.

(Rs. in lakhs)

i)	Compartment demarcation and survey including preparation of compartment signboards, fitting fixing etc, 450Km.	Rs. 0,144
ii)	Partial enumeration, determination of site quality and regeneration survey, stock mapping, brief description etc.—300 km.	Rs. 0.036
iii)	Purchase of survey instruments/coal tar/colour/tracing paper/drawing instruments etc.	Rs. 0.030
iv)	Purchase of printing machine.	Rs. 0.200
v)	Repairing cost of survey instruments etc.	Rs. 0.020
vi)	Purchase of book and periodicals.	Rs. 0.020
vii)	Cost of tents/camp furniture etc.	Rs. 0.050
viii)	Cost of maintenance of vehicle including cost of fuel etc.	Rs. 0.026
ix)	Cost of stationery articles.	Rs. 0.007
x)	Cost of printing and binding etc.	Rs. 0.003
xi)	Contingency.	Rs. 0.010

Total of (A) :—

Rs. 0.546

B ESTABLISHMENT.

1. Pay of establishment.

Rs. 0.242

ii) Allowances & Honoraria.

Rs. 0.081

Total of (B) :—

Rs. 0.323

TOTAL OF (A) & (B) :—

Rs. 0.869

SCHEME No. 14.

1. **Name of the scheme** :— Forest Publicity.
2. **Brief description of the scheme** :— This is a continued scheme. In spite of our past efforts of Forest Publicity the result has been a general ignorance of the public about the importance of the Forests consequently leading to destruction and denudation of forest areas. There is a general lack of support to forest development works in this state and being ignorant, the general people hardly associate themselves with the forest development works. This also gives a scope for making antipropaganda about forest amongst the people for which it is necessary that publicity and extension works be taken up to overcome this serious short coming.
3. **Physical target during 1976-77** :— Forest publicity and liason works will be taken up through audiovisual means.
4. **Financial target during 1976-77** :— Rs. 0.555 lakhs.
5. **Staff requirement during 1976-77** :—

Name of the post with scale.	No. of post.	
	Exsiting	To be created
1. Forester—240-440	1	—
2. Driver—220-380	—	1
3. Photographer—325-665	—	1
4. Dark room Assistant—220-380	—	1

6. **Unit cost of important items** :— Nil.

7. **Special information, if any** :— Nil.

8. **Financial outlay during 1976-77** :—

A. **WORKS & MISCELLANEOUS**

	Rs. in lakhs.
i) Cost of purchasing feature films/other films on forest wild life.	Rs. 0.100
ii) Cost towards participation on annual Plan Exhibition.	Rs. 0.150
iii) Cost of publication of brochures/Calender/pamphlete etc.	Rs. 0.020
iv) Cost of advertisement.	Rs. 0.050
v) Cost of camera with accessories/films.	Rs. 0.030
vi) Cost of maintenance of vehicles including cost of fuel.	Rs. 0.020
vii) Cost of stationery articles/binding etc.	Rs. 0.010
viii) Contingency.	Rs. 0.010

B. **ESTABLISHMENT.**

1. Pay of the staff	Rs. 0.117
2. Allowances and Honoraria	Rs. 0.048

Total of works "A" : Rs. 0.390

Total of 'B' : Rs. 0.165

GRAND TOTAL : Rs. 0,555

SCHEME NO. 15

1. **Name of the Scheme :** Statistical & Evaluation Unit.

2. **Brief description of the Scheme :** This scheme was started a new during the 5th Five Year Plan to meet up the gap that existed in respect of systematic collection of statistical data in all aspect of forest and forestry development and for evaluation of past achievements and to project future activities. Upto the 4th Plan Period there were a skeleton staff for compilation of forest statistics but the works were not exhaustive. During the 1st & 2nd year of the 5th Plan works have been taken up for collection of statistical data in various aspects of forestry & the works will be more intensified during the coming years by way compiling Projects for inclusion in the proposed forest corporation and for compilation of statistical booklets etc.

3. **Physical Target during 1976-77** :—There is no fixed physical target but the works of collection of statistical information and evaluation will be done as much as practicable under the guidance of the existing experienced officers and staff with additional staff to be recruited during the 5th Plan. Besides works for compilation of various Forestry Projects will also be taken up for inclusion in the Proposed Forests Croperation.

4. **Financial target during 1976-77 :** Rs. 0.620 lakhs.

Rs. in lakhs.

5. **Unit cost of important items :**

- | | |
|---------------------------------|-----------------|
| i) Cost of Facit Calculator | Rs. 0.025 each. |
| ii) Cost of type writer | Rs. 0.030 „ |
| iii) Cost of Duplicator Machine | Rs. 0.015 „ |

6. **Staff requirement :—**

Sl. No.	Name of the post with scale	No. of post	
		Existing	To be created
1	2	3	4
1.	F. R. — 325-665	1	—
2.	Forester — 240-440	3	—
3.	L. D. C. — 240-440	2	—
4.	Dakwala — 170-21 ⁰	1	—
5.	U. D. C. — 330-580	—	1

7. **Information of special interest if any** :—Nil.

8: **Financial outlay during 1976-77**

A. **WORKS AND MISCELLANEOUS**

- | | |
|---|----------------------------|
| i) Cost of 4 facit calculator machine including frieght charge— | Rs. in lakhs.
Rs. 0.100 |
| ii) Cost of 2 (two) type writer machine including frieght charge— | Rs. 0.060 |
| iii) Cost of one Duplicator machine including frieght charge— | Rs. 0.015 |

iv) Cost of office equipment/furniture/ map printing equipment—	Rs. 0.050
v) Cost towards printing of statistical booklets/phemphlet—	Rs. 0.010
vi) Cost of stationery articles and binding—	Rs. 0.010
vii) Provison for training in statistical evaluation Forestry—	Rs. 0.015
viii) Contingency—	Rs. 0.010

Total of
Works :— Rs. 0.270

B. ESTABLISHMENT.

i) Pay of Establishment—	Rs. 0.266
ii) Allownace and honoraria—	Rs. 0.084

Total of
Establishment :— Rs. 0.350

Total of
'A' & 'B' :— Rs. 0.620

SCHEME NO. 16

1. Name of the Scheme :— Construction of Buildings.

2. Brief description of the Scheme :—

This is a continued Scheme. The duties of Forest personnel require that they should stay in remote Forest areas. Rest House for the Inspection Officers and staff quarters and office for the officer and staff are equally necessary for implementation of various Forestry development works under plan scheme. A number of new centres will be opened during 3rd year of the 5th Five Year Plan under different plan schemes. It is necessary to construct officers, quarters, rest houses etc. in the interiors of the Forests for management of the forests and implementation of the plan development works.

3. Physical target during 1976-77 :—

As detailed under item No. 8 (A).

4. Financial target during 1976-77 :—

Rs. 6.070 lakhs.

5. Unit cost of important items :—

i) Cost of construction of D. F. O's quarter @ Rs. 25,000/- each.

(i) (a) Cost of construction of Office/Quarter for Range Officers
@ Rs. 20,000/- each.

(ii) Construction of Beat Office Cum. quarter @ Rs. 15,000/- each.

(iii) Construction of Rest house @ Rs. 25,000/- each.

(iv) Construction of barrack @ 7,000/- each.

(v) Construction of kitchen @ Rs. 2,000/- each.

(vi) Construction of bore hole latrine @ Rs. 500.00 each.

(vii) Construction of sanitary latrine @ R. 4,000/- each.

6. Staff requirement during 1976—77 :—

Sl. No.	Name of post scale	No. of posts	
		Existing	To be created
1.	F. R.	325—665/-1	—
2.	Overseer	325—665/-1	—
3.	L. D. Clerk.	240—440/-1	—
4.	Forest Guard.	200—272/-4	—
5.	Draftsman	325—665/-X	1

7. Information of special interest, if any :— NIL

8. Financial outlay for 1976-77 :— (Details of item—4)

A. WORKS & MISCELLANEOUS

	(Rs. in lakhs)
i) Construction of 3 nos of D. F. O's quarter.	Rs. 0.750
ii) Construction of 2 nos R. O's office cum qr.	Rs. 0.400
iii) Construction of 8 nos Beat Office cum qr.	Rs. 1.200
iv) Construction of 10 nos of barrack.	Rs. 0.700
v) Construction of 2 nos of Rest house.	Rs. 0.500

vi) Construction of kitchen. (25 nos)	Rs. 0.500
vii) Construction of bore hole latrine (50 nos)	Rs. 0.250
viii) Construction of sanitary latrine (5 nos)	Rs. 0.200
ix) Providing electrification to the buildings.	Rs- 0.250
x) Cost of cement.	Rs. 0.250
xi) Cost of G. C. I. sheets.	Rs. 0.500
xii) Cost of repairing of buildings/improvement/cement flooring.	Rs. 0.100
xiii) Earth cutting/site levelling/earth filling.	Rs. 0.050
xiv) Coaltering/Earth oiling to the buildings.	Rs. 0.050
xv) Painting of G. C. I. sheet roofing & that of building including cost of paint.	Rs. 0.020
xvi) Stationery articles/printing and bindings etc.	Rs. 0.010
xvii) Contingency.	Rs. 0.010
	<hr/>
TOTAL OF WORKS (A) :-	Rs- 5.740
 B. ESTABLISHMENTS.	
i) Pay of staff.	Rs. 0.242
ii) Allowances & honoraria.	Rs. 0.088
	<hr/>
TOTAL OF (B) :-	Rs. 0.330
	<hr/>
TOTAL OF (A) & (B) :-	Rs. 6.070

SCHEME NO. 17

1. **Name of the Scheme** :—Forest Amenities.

2. **Brief Description of the Scheme** :—This is a continued scheme. In Tripura the Forest labourers are mostly tribals residing in and around forest areas. The percentage of tribal labourers engaged in forestry works in more than 75% and a good number of them are traditional shifting cultivators. It is necessary to provide amenities to the labourers in the shape permanent and semi permanent camps, water and primary medical facilities, and some sort of recreational facilities like film show. The field staff of the Department who are also required to stay in the interior and amidst and Wilderness, need such amenities also.

3. **Physical target during 1976-77**, :—It is proposed to provide the following :—

- | | |
|---------------------------------------|--------|
| i) Construction of R. C. C. Ring Well | 4 nos. |
| ii) Construction of labourshed | 2 nos. |
| iii) Purchase of Radio's | 3 nos. |

4. **Financial target during 1976-77**. :—Rs. 0.826 lakh. (Rs in lakhs)

5. **Unit cost of important item** :—R. C. C. Ring-well—@ Rs. 0.030 each.
 Labourshed —@ Rs. 0.055 „
 Radio —@ Rs. 0.007 „

6. **Staff requirement during 1976-77** :—

Name of post	Scale	No. of posts.	
		Existing	to be created.
1	2	3	4
1. L. D. Clerk	240-440/-	...	1
2. Forester	240-440/-	2	—
3. Forest Guard	200-272/-	—	4

Information of Special interest, if any :—Nil.

8. **Financial outlay for 1976-77.**

A. WOKS AND MISCELLANEOUS.

			(Rs, in lakhs)
i) Cost of R. C. C. Ring well	—4 nos.		Rs. 0.120
ii) Cost of Labourshed	—2 nos.		Rs. 0.110
iii) Purchase of Radies	—3 nos.		Rs. 0.020
iv) Purchase of feature film	—		Rs. 0.140
v) Cost of medicine	—		Rs. 0.020
vi) Contingency	—		Rs. 0.010
vii) Cost of excavation/reexcavation of tank/lakes.			Rs. 0.100
viii) Crockerics.			Rs. 0.010
ix) Maintenance of Ring well/Tube well			Rs. 0.010
x) Cost of furniture & furnishing materials.			Rs. 0.050

Total of (A) Rs. 0.590

B. ESTABLISHMENT.

I) Pay of Staff	Rs. 0.176
II) Allowance and Honoraria	Rs. 0.060

Total of (B) Rs. 0,236

Total of (A) & (B) Rs. 0.826

CULTURAL OPERATION SCHEME NO. 18.

1. **Name of the Scheme** :—Cultural operation.
2. **Brief description of Scheme** :—This Scheme is being implemented from 1975-76. Till the end of 1973-74, 35576 ha. of plantation have so far been created in Tripura. It is necessary to carry out various cultural operations like thinning, climber cutting, formation of aided natural regeneration plots and fire lines in these plantation for their proper growth. The scheme is very important for maintenance and betterment of the valuable Plantations and forests.
3. **Physical target during 3rd year of 5th Plane, i.e. 1976-77** :—A. Cultural operation including cleaning, climbercutting, thinning spacing out where necessary :—
 - i) Plantations created from 1948 to 1957 over 565 ha. (approx 50 % area)
 - ii) Plantations created during 1958 to 1962 over 1980 ha. (approx 50 % area)
 - iii) Plantations created during 1963 to 1965 over 4575 ha. (approx 50 % area)
 - iv) Plantations created during 1966 to 1968 over 4090 ha. (approx 50 % area)
 - v) Plantations created during 1969 to 1971 over 2890 ha. (approx 50 % area)
 - vi) Preservation of A. N. R. plots—100 ha.
4. **Financial Target during 1976-77** :—[B. Maint. o 1972 plantations over 3120 ha. Maint of 1573 platation over 4314 ha.] Rs. 13.438 Lakhs.
5. **Unit cost of important items** :—a) Cultural operation including cleaning climbercutting, thinning and spacing out for the plantations created from 1948 to 1957 @ Rs. 20.00 per ha.
 - b) —do— for the plantations created from 1958 to 1962 @ Rs. 25.00 per ha.
 - c) —do— for the plantations created from 1963 to 1965 @ Rs. 32/- per ha.
 - d) Cultural operation including cleaning climbercutting, thinning and spacing out of the plantations created from 1967 to 1968 @ Rs. 32/- per ha.
 - e) —do— for the plantations created from 1969 to 1971 @ Rs. 36/- per ha.
 - f) Maintenance of 1972 plantations @ Rs. 80.00 per ha.
 - g) Maintenance of 1972 plantations @ Rs. 50.00 per ha.
 - h) Preservation of A. N. R. plots @ Rs. 50.00 per ha.
6. **Staff requirement during 1976-77** ;— Nil
7. **Information of special interest if any** :— Nothing special.
8. **Financial outlay** ;—

A. WORKS AND MISCELLANEOUS.

Rs. in lakhs

a) Cultural operation including cleaning, climber cutting, thinning, and spacing out of the plantations created during 1948 to 1957 over 565 ha. (approx 50% area) @ Rs. 20.00 per ha.	Rs. 0.113
b) —do— for the plantations created from 1958 to 1962 over 1980 ha. (approx 50% area) @ Rs. 25.00 per ha.	Rs. 0.495
c) —do— for the plantations created from 1963 to 1965 over 4575 ha. (approx 50% area) @ Rs. 32/- per ha.	Rs. 1.464
d) —do— for the plantations created from 1966 to 1968 over 4090 ha. (approx 50% area) @ Rs. 32/- per ha.	Rs. 1.309
e) —do— for the plantations created from 1969 to 1971 over 2890 ha. @ Rs. 36/- per ha.	Rs. 1.040
f) Maintenance of 1972 plantations over 3120 ha. @ Rs. 80.00 per ha.	Rs. 2.496
g) Maintenance of 1973 plantations over 4314 ha. @ Rs. 150.00 per ha.	Rs. 6.471
h) Preservation of A. N. R. plots for 100 ha. @ Rs. 50.00 per ha.	Rs. 0.050

Rs. 13.438

B. Establishment—

Nil

Total of A & B Rs. 13.438

State Sector Scheme—"Forest Resources Survey"

SCHEME NO.—19

1) **Name of the Scheme** :—Forest Resources Survey.

2) **Brief description of the Scheme** :—The scheme was taken up for implementation as a centrally sponsored scheme towards the end of the 3rd plan period and was continued during the Annual Plan and the 4th Plan. The said scheme ceased to be executed as a centrally sponsored scheme at the start of the 5th plan. As it was considered to be very essential to carry out the work of Forest Resources survey in this state, it has been taken up for implementation as a state sector scheme w. e. from the 2nd year of the 5th plan (i. e. 1975-76). Implementation of the scheme requires adequate strength of technical staff much of progress could not be made in the past. So far resources survey has been completed over 2809.14 sq. km. up to the end of 4th plan (i. e. 1973-74). It would be necessary to carry out this survey over another 3266 sq. km. of Forest areas, 395 sq. km. of plantation area and 6286 sq. km. of M. F. P. areas in Tripura. It is therefore proposed to carry out the works of Forest Resources Survey over 500 sq. km. during the year 1976-77 (i. e. 3rd year of the 5th plan).

3) **Physical target during 1976-77 (i. e. 3rd year of the 5th plan)** :— 500 Sq. Km.4) **Financial target during 1976-77 (i. e. 3rd year of the 5th plan)** :— Rs. 0.557 lakh.5) **Unit cost of important items** :—Resources survey of Forest area @ Rs. 65.00 per Sq. Km.6) **Staff requirement during 1976-77 (i. e. 3rd year of the plan)**.

Sl. No.	Name of post	Scale	No. of posts.	
			Existing	To be created.
1	2	3	4	5
1)	Forester.	240—440/-	—	4
7)	Information of special interest if any :—			
			The field works related to this scheme is mostly done by the staff themselves and the daily labour element is involved to the smaller extent.	
8)	Financial outlay. (details of item 4) :			
A.	Works and Miscellaneous.			Rs. in lakhs.
	i) Resources Survey works		...	Rs. 0.325
	ii) Camp watcher @ Rs. 120/- per month fixed for 6 months annually :—		...	Rs. 0.029
	iii) Contingency including purchase of stores, drawing instruments, drawing materials, tracing paper and cloth, inks colours, coloured pencils and furniture etc.		...	Rs. 0.052
	iv) Camp shifting		...	Rs. 0.006
		Total of works and miscellaneous	...	Rs. 0.412
B)	Establishment —			
		i) Pay of Staff	...	Rs. 0.106
		ii) Allowance and Honoraria	...	Rs. 0.039
		Total of Estt.		Rs. 0.145
		Total of Works & Estt.		Rs. 0.557

STATE—TRIPURA
STATEMENT—GN—I.

DRAFT ANNUAL PLAN 1976—77.
Major Heads—Outlays and Expenditures.

(Rs. in Lakhs)

Major Head of Development (Revised Heads of Accounts)	5th Plan tentative outlay.	1974—75								
		Annual Expenditure								
		Total	MNP	Other than MNP						
1	2	3	4	5						
I. AGRICULTURE & ALLIED SERVICES.										
FORESTS.	325.642	30.452	—	30.452						
		1975—76				Proposed 1976—77				
Outlay as approved by Planning Commission.			Anticipated Expenditure			Total	MNP	Other than MNP	Foreign Exchange content of total outlay	Capital content of total outlay
Total	MNP	Other than MNP	Total	MNP	Other than MNP	12	13	14	15	16
6	7	8	9	10	11					
47.460	—	47.460	47.460	—	47.460	84.592	—	84.592	—	—

STATE—TRIPURA
STATEMENT—FRI

DRAFT ANNUAL PLAN 1976—77.

Schemes of Forestry Development—Targets and Achievement.

Sl. No.	Item	Unit	5th Plan Target (Tentative)	1974—75 Actual Achievements	1975—76 Achievements	1976—77 Target
	1	2	3	4	5	6
1.	Plantation of Quick Growing Species.	000 ha.	3.000	0.357	0.439	0.900
2.	Economic Plantations for Industrial and Commercial uses.	000 ha.	9.000	1.990	1.725	2.100
3.	Farm Forestry Cum Fuel Wood plantations.	000 ha.	—	—	—	—
4.	Communication.	000 km.	0.1065	0.0198	0.0155	0.030

**PANCHAYATI RAJ
DRAFT ANNUAL PLAN 1976-77**

Setting up of Panchayats in the State was initiated during the third five year plan period consequent upon extension of U.P. Panchayat Raj Act, 1947, followed by framing of the Tripura Panchayat Raj Rules, 1961, thereunder.

At present there are 476 Gaon Panchayats and 138 Nyaya Panchayats in 17 development blocks. These may raise to the extent of 500 and 150 respectively by way of bifurcating/creating the institutions during the fifth plan period. The Gaon Panchayats and the Nyaya Panchayats have already assumed their legitimate role as provided under the Statute.

The fifth plan tentative outlay approved by the Planning Commission is to the order of Rs. 70.000 lakhs. The plan outlay for 1975-76 approved by the Planning Commission is Rs. 7.000 lakhs. The anticipated expenditure during 1975-76 is Rs. 6.598 lakhs.

1. Remunerative Project :

It is a continuing scheme. The object of the scheme is to provide financial assistance to the Gaon Panchayats for undertaking the remunerative projects, i.e. (i) Horticulture, (ii) Pisciculture for creation of the community assets with a view to augmenting their financial resources. During fifth plan an outlay of Rs. 0.650 lakhs was approved by the Planning Commission. Outlay of Rs. 0.150 lakhs and Rs. 0.300 lakhs have been earmarked for (i) Horticulture and (ii) Pisciculture respectively during 1975-76. It is expected that the funds will be utilised during 1975-76 for undertaking the remunerative projects in 7½ acres (Horticulture) and 15 acres (Pisciculture) by the Gaon Panchayats subject to finalisation of the grant-in-aid rules for the purpose.

A plan outlay of Rs. 0.200 lakhs and Rs. 0.500 lakhs is proposed during 1976-77 for undertaking Horticulture in 10 acres and Pisciculture in 25 acres by the Gaon Panchayats in order to create community assets vis-a-vis augment their financial resources.

2. Grant-in-aid towards special assistance to Panchayats for Estt. Charges, office Contingencies etc.

No provision is proposed during 1976-77. The outlay approved by the P.C. for 1975-76 was Rs. 0.840 lakhs. Rs. 0.828 lakhs have been sanctioned in favour of the Gaon Panchayats. The shortfall is due to non-payment of grant-in-aid money to submerged Gaon Panchayats under Dumbur Hydrel Project.

3. Scheme for providing matching incentive to the Panchayat Raj

Institutions to step up their tax efforts/increase their own resources etc.

This is a continuing scheme. The scheme envisages issue of financial assistance by way of matching grants equivalent to the amount raised by the Gaon Panchayats through tax efforts for creation/raising of Gaon Funds. Rs. 0.250 lakhs was approved during the 5th plan period. The approved outlay for 1975-76 is Rs. 0.250 lakhs. The funds are likely to be spent fully during 1975-76. Considering the responsibilities developing upon the Panchayat Raj Institutions it is felt necessary to provide adequate funds to the Gaon Panchayats with a view to increasing their tax efforts and creating their own resources. As such an outlay of Rs. 1.000 lakhs is proposed for 1976-77 to extend financial benefits to the Gaon Panchayats as more as possible. The provision may be made available under the scheme out of the total plan outlay.

4. Training Scheme :

This is a continuing scheme. The object of the scheme is to (i) conduct short course/condensed course/job course training to the Panchayat Secretaries, (ii) institutional training and (iii) peripetatic training to the non-officials associated with the Panchayat Raj Institutions. The outlay approved by P. C. during 1975-76 is Rs. 0.350 lakhs and the amount is likely to be spent fully during 1975-76. An outlay of Rs. 0.300 lakhs is proposed during 1976-77 under the scheme to meet the training expenses, establishment charges, creation of new posts for strengthening the institute for the purpose of imparting the training round the year.

(ii) As regards renovation/extension/construction of PRTI building administrative approval for Rs. 6.842 lakhs was obtained during the 4th plan period and an amount of Rs. 5.650 lakhs was spent till 1975-76. An amount of Rs. 1.100 lakhs is proposed during 1976-77 for the purpose of construction including the Stage/auditorium etc.

5. (i) Provision towards salary etc. to the Gaon Panchayat Secretaries/strengthening the cadre of Panchayat Secretaries etc.

No provision is proposed for 1976-77.

(ii) Provision for pay and allowances for UDC/LDC (planning cell) and creation of different posts for strengthening the establishment of the Directorate/District Offices etc.

During 1975-76 the approved outlay under the scheme was to the order of Rs. 0.150 lakhs. To meet the establishment charges of the existing staff the funds are likely to be spent fully. The proposal for creation of new posts of different categories are under active consideration of the Government. An outlay of Rs. 0.400 lakhs is proposed for 1976-77 to meet the establishment charges of the existing staff and new posts to be created.

6. (i) Purchase of books/furniture for Library and audio-visual equipments for Cinema unit of the Directorate.

This is a continuing scheme. An outlay of Rs. 0.100 lakhs was approved by the P. C. during 1975-76 and the amount will be fully spent during the year. For the purpose of strengthening the Library/Cinema Unit it is necessary to make provision under the scheme. An outlay of Rs. 0.150 lakhs is proposed for 1976-77 under the scheme to enrich the existing library and to open libraries in three District Offices.

(ii) Purchase of books and furniture for Library attached to PRTI and PA/Audio-Visual equipments etc.

This is a continuing scheme. An outlay of Rs. 0.080 lakhs was approved by the P.C. during 1975-76 and the amount will be fully spent during the year. In order to provide seats in the auditorium of the PRTI it is felt necessary to make provision for the same. Considering the requirements an outlay of Rs. 0.150 lakhs is proposed during 1976-77 under the scheme.

(iii) Purchase of jeep/van/trailor for the Directorate/District Offices and salary of the existing Driver.

This is a continuing scheme. During 1975-76 an outlay of Rs. 0.400 lakhs was approved by the P.C. for purchase of one Jeep and to meet the salary etc. of the Driver. It has been decided not to effect any purchase of jeep in 1975-76. It is anticipated that during 1975-76 an amount of Rs. 0.050 lakhs will be spent towards salary of the existing Driver. An outlay of Rs. 0.060 lakhs is proposed for 1976-77 to meet the salary etc. of the existing Driver.

7. Study tour of non-officials (outside Tripura)

The scheme envisages study tours of the non-officials of the Panchayat Raj Institutions. Such study tours aims at broadening the outlook of the non-officials as well as rural development programme. The approved outlay for 1975-76 was Rs. 0.100 lakhs. The funds are likely to be spent fully during 1975-76 in the conduct of tour for 12 non-officials. An outlay of Rs. 0.100 lakhs is proposed during 1976-77 with a target of 12 non-officials.

8. Construction of residential quarter for Asstt. District Panchayat officer

The object of the scheme is to provide residential quarters to the Asstt. District Panchayat Officers for smooth running of the administrative works. An outlay of Rs. 0.400 lakhs is proposed for 1976-77 for construction of one residential quarter in the PRTI campus.

9. Construction of residential quarters for Panchayat Extension Officers in the Block Headquarters.

The scheme envisages providing residential quarters to the Panchayat Extension Officers posted in the Development Blocks. An outlay of Rs. 0.250 lakhs was approved by the P. C. during 1975-76. The entire amount will be spent by the P. W. Deptt. towards construction of one quarter in Kanchanpur TD Block. This year it is proposed to provide quarters in Kumarghat and Khawai C. D. Blocks. An outlay of Rs. 0.700 lakhs is proposed during 1976-77 for constn. of two quarters.

10. (i) Annual Plan Exhibition/participation in other plan Exhibitions

The object of the scheme is to set up pavilion for dissemination of Panchayat Philosophy and well representation of the achievements made under different heads of development in the exhibition. By way of holding such annual plan exhibition a total and integrated picture of achievements in different fields may be well projected through the exhibits of the stalls. Approved outlay of Rs. 0.100 lakhs for 1975-76 will be spent fully for the purpose. An outlay of Rs. 0.150 lakhs is proposed during 1976-77.

(ii) Seminar/Exhibition in Blocks

The scheme envisages holding of seminars etc. in Block Hqrs. along with the non-officials associated with the Panchayat Raj Instts. in order to discuss the plan and programme/activities of the Panchayats and to exchange ideas/views. An outlay of Rs. 0.050 lakhs was approved by the P. C. for holding of five seminars. It is expected that the amount will fully be utilised for the purpose of holding of five seminars in different Block Headquarters. An outlay of Rs. 0.080 lakhs is proposed for holding of eight seminars/exhibitions in Block Headquarters during 1976-77.

(iii) Seminar at State/District level :

The object of the scheme is to organise yearly seminar at the State/District level for exchange of views of the non-officials associated with Panchayat Raj Institutions with the officials in respect of different development activities including Panchayat programme for upliftment of the respective areas. The approved outlay of Rs. 0.060 lakhs for 1975-76 will be fully spent during the year for the purpose of holding State level seminar. A plan outlay of Rs. 0.080 lakhs is proposed during 1976-77 for holding of such seminar at the State level/District level.

11. Grant-in-aid towards construction of Panchayat Ghar :

The scheme envisages payment of grant-in-aid to the Gaon Panchayats for construction of Panchayat Ghar. An outlay of Rs. 0.750 lakhs was approved during 1975-76 for construction of 50 Panchayat Ghars. The amount has fully been utilised during 1975-76. Till the end of 1975-76, 260 Gaon Panchayat Ghars have been constructed. An outlay of Rs. 0.450 lakhs is proposed during 1976-77 for constn. of 30 Panchayat Ghars.

12. Grant-in-aid towards construction of Nyaya Paanchayat Adalat.

The object of the scheme is to provide grant-in-aid to the Nyaya Panchayats for construction of Nyaya Panchayat Adalats. An outlay of Rs. 0.150 lakhs was approved by the P.C. for construction of 10 Nyaya Panchayat Adalats. The amount has fully been utilised during 1975-76. An outlay of Rs. 0.120 lakhs is proposed during 1976-77 for construction of 8 Nyaya Panchayat Adalats. Till the end of 1975-76, 103 Nyaya Panchayat Adalats have been constructed, out of 138 Nyaya Panchayats in the State so far constituted.

13. Grant-in-aid towards purchase of furniture etc. for the Nyaya Panchayat Adalats :

The scheme envisages payment of grant-in-aid to the Nyaya Panchayats for purchase of furniture etc. for holding courts and maintenance of court records etc. An outlay of Rs. 0.130 lakhs was approved by the P.C. for 13 Nyaya Panchayats. The amount has fully been spent for the purpose during 1975-76. An outlay of Rs. 0.080 lakhs is proposed during 1976-77 for eight Nyaya Panchayats.

14. Grant-in-aid towards special assistance to Nyaya Panchayats for establishment charges/office contingencies etc.

This is a continuing scheme. An outlay of Rs. 0.450 lakhs was approved by the P.C. during 1975-76. It is expected that the amount will be utilised during the year 1975-76. An outlay of Rs. 0.180 lakhs is proposed during 1976-77 for the purpose, only to the functioning and active Nyaya Panchayats out of 138 N. P. Circles established so far in the State.

15. Award of prizes to the best Gaon Panchayats/Nyaya Panchayats at the State/District levels and other misc. expenses

This is a continuing scheme included in the Annual Plan of 1975-76. The scheme aims at award of prizes to the best Gaon Panchayats/Nyaya Panchayats with a view to registering our faith in the utility of these institutions and also providing an incentive for better work on the part of the Panchayat Raj Institutions as a whole. An outlay of Rs. 0.035 lakhs was approved by the P. C. during 1975-76. The amount is likely to be spent fully during 1975-76. An outlay of Rs. 0.040 lakhs is proposed during 1976-77 for award of prizes to the best Gaon Panchayats/Nyaya Panchayats and to meet other contingent expenditure connected with the scheme.

16. Construction of office building for 3 District Offices in three District Headquarters

No provision is proposed during 1976-77.

17. Construction of building/residential quarters for District Panchayat Officers in three District Headquarters and other Staff.

No provision is proposed during 1976-77.

18. Conveyance allowances to the Pradhans etc.

This is a continuing scheme. An outlay of Rs. 0.360 lakhs was approved by the P. C. during 1975-76. It is expected that the funds will fully be utilised during 1975-76. An outlay of Rs. 0.360 lakhs is proposed during 1976-77 for meeting the conveyance allowances etc. required to be paid to the non-officials associated with Panchayat Raj Institutions.

19. Excavation of ponds for extending water facilities to the trainees in the PRTI, Arundhutinagar.

Out of 21 acres of land in possession of the PRTI there are some long lands where excavation of a pond for extending adequate water facilities to the trainees can be made as there is acute scarcity of water in the area. An outlay of Rs. 0.050 lakhs was approved by the P.C. for the purpose. The amount is likely to be spent during the year 1975-76. The preliminary steps in this direction are also underway. With a view to completing the whole works an outlay of Rs. 0.100 lakhs is proposed during 1976-77.

20. Scheme for providing boundary pillars/barbed wire fencing around the PRTI Campus including 3/4 iron gates and providing fencing of horticulture garden/demonstration centre.

The area of the PRTI is spread over 21 acres. For ensuring security and protection of the Institution and to avoid encroachment over the land belonging to the PRTI it is felt imperative to provide barbed wire fencing around the whole area of the PRTI with 3/4 iron gates. It is also necessary to protect well the horticulture garden/demonstration centre proposed to be set up attached to the P.R.T.I. with barbed wire fencing. An outlay of Rs. 0.050 lakhs was approved by the P.C. and it is expected that the amount will be utilised during 1975-76. With a view to completing the whole work it is proposed to make provision of outlay of Rs. 0.500 lakhs during 1976-77.

21. Grant-in-aid to Panchayats for establishment/maintenance of grazing grounds etc.

No provision is proposed during 1976-77.

22. Grants to Panchayats for improvement of markets under the management of Panchayats

The scheme envisages payment of grants to the Panchayats for improvement of markets under their management and regulation. An outlay of Rs. 0.360 lakhs was approved by the P.C. during 1975-76 and it is expected that the amount will be spent fully during the year 1975-76 against two units. With a view to giving more encouragement to the interested Gaon Panchayats an outlay of Rs. 1.800 lakhs is proposed during 1976-77 against 10 units.

23. Grants to Panchayats for purchase of sprayers etc.

This is a continuing scheme. The object of the scheme is to provide financial assistance to the Gaon Panchayats for achieving better result in the field of agricultural production by using sprayers etc. in the field. An outlay of Rs. 0.250 lakhs was approved by the P.C. during 1975-76 and it is expected that the funds will be spent fully during 1975-76 towards payment to 50 units for purchase of sprayer etc. An outlay of Rs. 0.350 lakhs is proposed for payment to 70 units during 1976-77.

24. Grants to Panchayats for opening of Library/reading room etc.

This is a continuing scheme. With a view to providing facilities to the students through the Panchayats by establishing library/reading room an outlay of Rs. 0.195 lakhs was approved by the P.C. during 1975-76 for payment to 3 units. It is expected that the amount will fully be spent during 1975-76. An outlay of Rs. 0.650 lakhs is proposed during 1976-77 for payment to 10 units for providing adequate financial assistance to the Panchayats for establishment/opening of Library/reading room equipped with furniture/news paper/periodicals/sports materials etc. for its fruitful and maximum utilisation in order to derive full benefit.

ANNUAL PLAN FOR 1976-77
I. AGRICULTURE AND ALLIED SERVICES
COMMUNITY DEVELOPMENT INCLUDING RURAL WORKS PROGRAMME

Entire rural area of Tripura has been covered by 17 Blocks of which 5 are Tribal Development Blocks. All the Blocks are now at Post Stage II Phase. Each of the Post Stage II Blocks is entitled to Rs. 0.40 lakh annually as per schematic pattern. Total rural population covered is 14 lakhs as per 1971 census.

Community Development Programme supplements the various schemes undertaken by normal departments for development of Agriculture, Minor Irrigation, Fisheries, Animal Husbandry and Veterinary Services, Education, Social Education, Health and Sanitation, Village Roads, Village Industries and Rural Works Programme for utilisation of Rural Man-Power.

C. D. Programme will look after small felt needs of the village communities and these scheme will be of more or less same nature as those of last year.

Rural Works Programme will consists of following :—

- i) Reclamation of marshy/water logged areas for Agriculture.
- ii) Reclamation of marshy land for Pisciculture.
- iii) Construction of water reservoirs.
- iv) Construction of inter-village road.
- v) Small irrigation works.

Planning Commission have recommended an amount of Rs. 50.00 lakhs for Fifth Five Year Plan for Community Development Programme including Rural Works Programme.

During 1976-77 it is proposed to have Rs. 6.80 lakhs under C. D. works for supplementing Agricultural & Allied activities following the pattern of Rs. 0.40 lakh per post stage II block. There are at present 17 Post stage II block in Tripura.

In view of acute rural un-employment and discontinuation of Centrally Sponsored scheme like C.S.R.E., Special Employment Programme etc. there is urgent necessity for enhanced allocation for Rural works Programme. In fact, our schemes for C. D. and Rural works covering totally the amount of Rs. 340.750 lakhs did not receive due consideration from Planning Commission while deciding the 5th Plan outlay in this respect.

In order to meet the situation of rising rural un-employment problem of Tripura it is essential that an amount of Rs. 14.640 lakhs should be provided for the Rural Works Programme during 1976-77.

Brief notes on the schemes are given below. The schemes are labour intensives, production orientated and aim to create durable assets.

I. C. D. Department

1. Reclamation of marshy land, water lodged area for Agriculture/pisciculture, construction of water reservoirs, inter village roads and small irrigation bunds etc. Rs. 6.00 lakhs.

The schemes will be implemented through the 'Blocks
Education Department

2. Drought area programme specially for Tribal Development—
 - i) Repairs/reconstruction of Primary School houses in 5 T.D. Blocks and 5 Sub-Blocks. Rs. 2.00 lakhs
 - ii) Excavation of tanks and sinking of Tubewells etc. in Backward areas. Rs. 1.50 lakhs.

Tribal Welfare Department

3. The integrated Tribal Development projects under Sub-Plan each for providing Employment etc. for the Tribal people.	Rs. 4.00 lakhs
4. SFDA/MFAL Programmes.	Rs. 1.140 lakhs
Total :	<u>Rs. 14.640 lakhs</u>

Thus during 1976-77 the total requirement of C.D. and Rural Works Programme comes to Rs. 21.440 lakhs.

Community Development including Rural Works Programme

(a) Scheme-wise break-up of the provision of Rs. 6.80 lakhs for C.D. Programme :

Agriculture	Rs. 3.00 lakhs
Minor Irrigation	Rs. 1.00 lakh
Animal Husbandry & Veterinary Services.	Rs. 0.45 lakh.
Education	Rs. 0.45 lakh
Social Education	Rs. 0.45 lakh
Health & Sanitation	Rs. 0.45 lakh
Roads	Rs. 0.75 lakh
Industries	Rs. 0.25 lakh

Total : Rs. 6.80 lakh

(b) Scheme-wise break-up of the provision of 14.640 lakhs for Rural Works Programme :

i) Reclamation of marshy/water logged areas for Agriculture.	Rs. 1.25 lakh.
ii) Reclamation of marshyland for pisciculture	Rs. 1.00 lakh.
iii) Construction of water reservoir	Rs. 1.00 lakh.
iv) Construction of Inter-Village roads	Rs. 2.00 lakh.
v) Small Irrigation Works	Rs. 0.75 lakh.
vi) Education Deptt.	Rs. 3.50 lakhs.
vii) Tribal Welfare Deptt.	Rs. 4.00 lakhs
vii) SFDA/MFAL Programmes	Rs. 1.14 lakhs
Total :	<u>Rs. 14.640 lakhg</u>
Grand Total :	<u>Rs. 21.440 lakhs</u>
(C.D. & Rural Works Programme)	

I—SFDA/MFAL PROGRAMMES

1. Scheme for Providing Technical, Institutional and Infra-structure support to the programme of West Tripura Small Farmers, Marginal Farmers and Agricultural Labourers Development Agency.

This is a new scheme included in the 5th Plan to provide adequate staff and infra-structure support to the existing SFDA/MFAL which is being implemented in the West Tripura District of the State as a Central Sector Scheme. The programmes proposed to be implemented under the scheme are briefly as follows :—

- (i) **Staff support**
 - a) A cell at the State level is proposed to be set up with a full time officer of the rank of Joint Secretary with adequate secretariat staff to coordinate the activities of the SFDA/MFAL.
 - b) At the District level, one Special Officer in the Class-II Gazetted rank with two ministerial staff is proposed to be entertained to supervise the work of the specialists and extension staff in relation to the SFDA/MFAL programmes.
 - c) At the Block level, one additional Agri.Extension Officer is proposed to be entertained in each of the 6 blocks within the area of the Agency to assist the Block Development Officers.
- (ii) **Infra-structure support**
 - a) To ensure utilisation of the Project fund now being spent on account of staff, it is proposed to provide subsidy to the SFDA/MFAL to the extent of pay and allowances of ministerial and Class-IV staff of the Agency out of State Plan.
 - b) It is proposed to provide staff subsidy to the United Farmers' Service Society at Teliamura.
 - c) To ensure rendering suitable service to the SFDA/MFAL and financing Banks by the State Ground Water Division undertaking ground water survey, designing suitable structures for exploitation of ground water within the area of operation of the Agency, purchase of small rig and other necessary materials is proposed.

For the above programmes, a total outlay of Rs. 5.68 lakhs is proposed for the 5th Plan period from 1976-77.

During 1976-77, an outlay of Rs. 1.14 lakhs is proposed to implement the programmes.

DRAFT ANNUAL PLAN FOR 1976-77
NUTRITION—APPLIED NUTRITION PROGRAMME
(CENTRALLY SPONSORED SCHEME)

The Applied Nutrition Programme has been in operation in Tripura in accordance with the subsidiary Plan of operation No. 16 (Tripura) to Master Plan of operation for ANP in India, accepted jointly by Government of India, F.A.O., W.H.O. and the UNICEF. The Applied Nutrition Programme is an educational programme at village and family level. It aims at improving the family diet through food production, improved consumption and nutrition education. The programme concentrates on the feeding of young children both through education of mothers and others in the village and by using part of the food produced under the programme to feed village children, particularly children under six years of age.

The activities in the Applied Nutrition Programme in the village can improve the nutritional status of individuals, especially mothers and young children, in back-ward and tribal areas. In order to achieve this goal, activities under A.N.P. will be combined with health care, Pre-school care and availability of drinking water. It also encourages production and consumption of food such as pulses, leafy and other vegetables, eggs, fish and meat.

Eight blocks of Tripura have been covered by the Applied Nutrition Programme so far. The operational period of the following blocks has already been expired :

(1) Sonamura (2) Mohanpur (3) Udaipur (4) Satchand and (5) Teliamura.

The operational period of two blocks viz. Kanchanpur and Kumarghat will over by the end of 1975-76. One block viz. Rajnagar has come into operation during the financial year 1975-76.

One new block and one ongoing block viz. Rajnagar will be in operation during the year 1976-77 for which the requirement of Central Assistance @ Rs. 30,000/- per block will be Rs. 60,000/-.

The requirement of fund in regard to State's contribution comes to Rs. 1,02,000/- @ Rs. 51,000/- for each block. This fund will have to be provided in State Budget by the respective Departments. The break up of the State's contribution of Rs. 51,000/- is as follows :—

Horticulture	Rs. 11,000/-
Minor Irrigation (School Garden)	Rs. 12,000/-
Pisciculture	Rs. 14,000/-
Poultry	Rs. 14,000/-
	Rs. 51,000/-

STATE—TRIPURA

Statement—GN 1

DRAFT ANNUAL PLAN—1976-77
Major Heads—Outlays and Expenditure.

(Rs. lakhs)

Major Head of Development (Revised Heads of Accounts)	5th Plan Tentative outlay.	Total	1974-75 Actual Expenditure	
			MNP	Other than MNP
1	2	3	4	5
1. AGRICULTURE & ALLIED SERVICES:				
Panchayati Raj	70.000	5.180	—	5.180

1975-76			Proposed 1976-77					Foreign Exchange content of total outlay	Capital content of total outlay	
Outlay as approved by Planning Com.			Anticipated Expenditure			Total	MNP			Other than MNP
Total	MNP	Other than MNP	Total	MNP	Other than MNP	Total	MNP	Other than MNP	15	16
6	7	8	9	10	11	12	13	14		
7.000	—	7.000	6.598	—	6.598	10.000	—	10.000	—	2.700

STATE—TRIPURA.
STATEMENT GN—1.

DRAFT ANNUAL PLAN—1976-77
Major Heads—Outlays and Expenditure.

(Rs. in lakhs)

Major Head of Development (Revised Heads of Accounts)	5th Plan Tentative outlay.	Total	1974-75	
			Actual Expenditure	
			MNP	Other than MNP
1	2	3	4	5
I. AGRICULTURE & ALLIED SERVICES.				
Community Development.	50.00	7.25	—	7.25

STATE—TRIPURA
STATEMENT GN—I,

DRAFT ANNUAL PLAN—1976-77
Major Heads Outlays and Expenditure.

1975-76			Proposed 1976-77							
Outlay as approved by Planning Commission			Anticipated Expenditure			Total	MNP	Other	Foreign Exchange content of total outlay.	Capital content of total outlay.
Total	MNP	Other than MNP	Total	MNP	Other than MNP					
6	7	8	9	10	11	12	13	14	15	16
8100	—	8.00	8.00	—	8.00	21.440	—	21,440	—	7.75

DRAFT ANNUAL PLAN—1976-77

Panchayat Raj Schemes
Outlays And ExpenditureAGRICULTURE & ALLIED SERVICES
COMMUNITY DEVELOPMENT :
PANCHAYATI RAJ SCHEMES.

Sl. No.	Title of the Scheme	Fifth Plan tentatively	1974-75 Actual Expd.	(Rupees in lakhs)		1976-77 proposed outlay
				1975-76 Outlay approved by P. C.	Anticipated Expenditure	
1	2	3	4	5	6	7
(A) GENERAL.						
A—1 Direction & Administration						
A—1(2)—Panchayat Raj Institutions						
A—1(2)(1)—Salaries and Allowances etc.						
	1. Provision towards salary etc. to Gaon Panchayat Secretaries/strengthening the cadre of Panchayat Secretaries and upgrading their scale of pay and creation of new posts.	0.100	—	0.040	—	—
	2. Provision for Pay & Allowances to UDC-1 and LDC-1 and provision for creation of different posts for strengthening the estt. of Directorate and District offices.	0.520	0.040	0.150	0.150	0.400
A—1(2)(7)—Other Charges.						
	3. Purchase of books/furniture for Library and purchase of audiovisual equipments for the Directorate.	0.750	0.100	0.100	0.100	0.150
A—1(2)(1)—Salaries/Pay/Allowances. etc.						
	4. Purchase of Jeep/van and salary etc. for the existing post of Driver.	1.300	0.015	0.400	0.050	0.060
A—1(2)(9)—Other Charges.						
	5. (i) Annual plan exhibition/participation in other Plan Exhibition.	0.500	0.100	0.100	0.100	0.150
	(ii) Seminar/Exhibition in Blocks.	0.425	0.020	0.050	0.050	0.080
	(iii) Seminar at the State/District levels.	0.400	0.060	0.060	0.060	0.080
	6. Award of prizes to the best Gaon Panchayats/Nyaya Panchayats.	—	—	0.035	0.035	0.040

1	2	3	4	5	6	7	
7.	Conveyance allowances to Pradhans etc.		4.500	0 860	0.360	0.360	0.360
8.	Allowances to the Chairman of the Block Panchayat Samitis @ Rs. 150/- per samiti.		1.080	—	—	—	—
9.	Allowances to the Chairman of Zila Parishad @ Rs. 300/- per month per Zila Parishad.		0.325	—	—	—	—
10.	Construction of Panchayat Guest House at three District Head quarters and salary of Care Taker etc.		1.500	—	—	—	—
11.	Salary of two Mechanics. (Rs. 125-200/-)		0.480	—	—	—	—
			11.880	1.195	1.295	0.905	1.320
459—CAPITAL OUTLAY ON PUBLIC WORKS.							
3. Construction. 3(3)—Economic Services.							
3(3)(2)—Panchayats.							
12.	Renovation and extension of PRTI Building/ auditorium etc.		5.000 (Cap)	1.200 (Cap)	1.000 (Cap)	1.000 (Cap)	1.100 (Cap)
13.	Scheme for providing boundary pillars (RCC)/ barbed wire fencing around the PRTI. campus/ constn. of iron gates/fencing of Hort. gardens/ demonstration centre.		0.500 (Cap)	—	0.050 (Cap)	0.050 (Cap)	0.500 (Cap)
283—HOUSING. C. GOVERNMENT RESIDENTIAL BUILDINGS.							
C.2—Construction. C. 2(3)—Economic Services.							
C. 2(3)(4)—Panchayats.							
14.	Constn. of residential qr. for Asstt. Dist. Panchayat Officer.		0.700 (Cap)	—	—	—	0.400 (Cap)
15.	Constn. of residential qr. for Panch. Extn. Officers.		3.000 (Cap)	—	0.250 (Cap)	0.250 (Cap)	0.700 (Cap)
16.	Constn. of residential qrs. for Dist. Panch. Officers.		1.200 (Cap)	—	—	—	—
459—CAPITAL OUTLAY ON PUBLIC WORKS.							
3—Construction. 3(3)—Economic Services.							
3(3)(2)—Panchayats.							
17.	Constn. of office building for three District offices.		3.000 (Cap)	—	—	—	—
			13.400	1.200	1.300	1.300	2.700 (Cap)
TOTAL :—Direction & Administration :—			25.280	2.395	2.595	2.205	4.020

PANCHAYATI RAJ SCHEMES
COMMUNITY DEVELOPMENT
A. GENERAL

Continued Statement CD—1

(Rupees in Lakhs)

1	2	3	4	5	6	7
A.2—TRAINING						
A.2(1)—Panchayat Raj Training Institute.						
A.2(1)(1)—Salaries/Pay/Allowances etc.						
1.	Creation of new posts, Viz—Instructor—1 Store-keeper—1 and pay of existing Cinema Operator for strengthening the estt. of P.R.T.I.	—	—	—	—	0.100
A.2(1)(7)—Other Charges.						
2.	T.A. & D.A. in lieu of messing charges to the non-officials associated with the PR Institutions for undergoing training in the PRTI, Arundhuti- nagar/conduct of peripatetic courses etc.	2.530	0.300	0.350	0.350	0.200
3.	Purchase of books/furniture for Library and pur- chase of P.A. equipments, seats for Auditorium etc. in the PRTI, Arundhutinagar.	0.750	0.080	0.080	0.080	0.150
4.	Study tours for non-officials.	0.600	0.120	0.100	0.100	0.100
5.	Excavation of Ponds for extending water facilities to the trainees at the PRTI, Arundhutinagar.	0.100	—	0.050	0.050	0.100
6.	Operational/mechanical training at the PRTI. Arundhutinagar	0.780	—	—	—	—
Total :—Training :—		4.760	0.500	0.580	0.580	0.650

ASSISTANCE TO PANCHAYAT RAJ
INSTITUTIONS

A. 3—Assistance to Panchayat Raj Institutions.

A. 3(1)—Panchayat Raj Institutions.

A. 3(1)(1)—Grant-in-aid/contributions.

1.	Grants-in-aid to Panchayats for raising :-					
(a)	Horticulture.	3.500	...	0.150	0.150	0.200
(b)	Pisciculture.	3.000	...	0.300	0.300	0.500
2.	Special assistance to Panchayats for estt. charges/ office contingencies etc.	4.500	0.828	0.840	0.828	...
3.	Matching incentives to Panchayats, for tax efforts/ increase their own resources etc.	0.250	0.002	0.250	0.250	1.000

PANCHAYATI RAJ SCHEMES
COMMUNITY DEVELOPMENT
A. GENERAL

Continued Statement CD-1
STATE—TRIPURA.

(Rupees in Lakhs)

1	2	3	4	5	6	7			
4.	Grant-in-aid towards constn. of Panchayat Ghars.	7.500	0.495	0.750	0.750	0.450			
5.	Grant-in-aid towards constn. of N. P. Adalats.	2.250	0.495	0.150	0.150	0.120			
6.	Grant-in-aid towards purchase of furniture for Nyaya Panchayat Adalats.	0.500	0.300	0.130	0.130	0.080			
7.	Grant-in-aid towards office contingencies to Nyaya Panchayats.	0.900	0.165	0.450	0.450	0.180			
8.	Grant-in-aid to Panchayats for improvement of markets under the management of Panchayats etc.	7.200	...	0.360	0.360	1.800			
9.	Grants to Panchayats for purchase of sprayers etc.	1.000	...	0.250	0.250	0.350			
10.	Grant-in-aid to Panchayats for opening of Library/reading room etc.	2.925	...	0.195	0.195	0.650			
11.	Grant-in-aid to Panchayats for estt. and maintenance of grazing grounds etc.	0.250	...	...	...	...
12.	Grant-in-aid towards special assistance to Zila Parishads towards office contg. etc.	0.035	...	...	...	...
13.	Grant-in-aid towards special assistance to 20 Block Panchayat Samitis for office contg. etc.	0.145	...	...	...	...
14.	Grants towards constn. of office of the Zilla Parishads for Chairman in three Districts.	0.450	...	...	...	...
15.	Grants towards constn. of office of Chairman of Block Samitis.	2.000	...	...	...	...
16.	Model scheme on Remunerative projects in the Panchayat Raj Training Instt. (a) Horticulture. (b) Pisciculture. (c) Salary of Gardener.	0.305	...	...	...	...
17.	Scheme for purchase of 5 BHP pump sets for Gaon Panchayats/cost of spare parts/transport costs.	3.250	...	...	...	...
	TOTAL :—Assistance to Panchayat Raj Institutions :—	39.960	2.285	3.825	3.813	5.330			
GRAND TOTAL OF PANCHAYATI RAJ SCHEMES		70.000	5.180	7.000	6.598	10.000			
SUMMARY		Direction & Administration Training Grant-in-aid/contribution			Total				
		Revenue	Capital	Total	(Revenue)	(Revenue)	Revenue	Capital	Total
Total fifth Plan outlay tentatively.									
		11.880	13.400	25.280	4.760	39.960	56.600	13.400	70.000
1974-75 Actual Expenditure									
		1.195	1.200	2.395	0.500	2.285	3.980	1.200	5.180
1975-76 Approved outlay									
	by the P. C.	1.295	1.300	2,595	0.580	3.825	5.700	1.300	7.000
1975-76 Anticipated expenditure									
		0.905	1.300	2.205	0.580	3.813	5.298	1.300	6.598
1976-77 Proposed outlay									
		1.320	2.700	4.020	0.650	5.330	7.300	2.700	10.000

STATE—TRIPURA.

STATEMENT—CD-1

DRAFT ANNUAL PLAN 1976-77

Community Development and Panchayati Raj Scheme outlays and Expenditure

(Rs. in lakhs.)

Sl. No.	Title of the Scheme.	Fifth Plan Tentative outlay.	1974-75 Actual Expenditure.	1975-76 Outlay approved by P. C.	1975-76 Anti. Expenditure	1976-77 proposed outlay.
1	2	3	4	5	6	7
(B) COMMUNITY DEVELOPMENT PROGRAMME.						
1.	Agriculture.	4,230		0.880	0.880	3.000
2.	Animal Husbandry.	4,230		0.710	0.710	0.450
3.	Minor Irrigation.	4,230		0.880	0.880	1.000
4.	Health & Sanitation.	4,350		0.830	0.830	0.450
5.	Education.	4,350		0.830	0.830	0.450
6.	Social Education.	4,350		0.830	0.830	0.450
7.	Roads.	4,350		0.860	0.860	0.750
8.	Industries.	4,350		0.950	0.950	0.250
9.	Block Head Quarters.	0.760		0,380	0,380	--
SUB-TOTAL :—		35.200	7,250	7.150	7.150	6.800
(C) RURAL WORKS PROGRAMME C. D. DEPARTMENT.						
1.	Reclamation of Marshy/waterlogged areas for Agriculture.					1.250
2.	Reclamation of Marshy land for Pisciculture,	14.800	--	0.850	0.850	
3.	Construction of water reservoir.					1.000
4.	Construction of Inter-village roads.					1,000
5.	Small Irrigation works.					2,000
6.	Education Department.					0.750
7.	Welfare for Scheduled Tribes and Scheduled Castes Department.					3500
8.	SFDA/MFAL Programmes.					4,000
						1,140
SUB-TOTAL :—		14.800	--	0.850	0.850	14.640
Total Community Development :—		50,000	7,250	8,000	8,000	21,440
GRAND TOTAL +A +B+C—		120.000	12,430	15,000	14,598	31,440

I. AGRICULTURAL AND ALLIED SERVICES

AGRICULTURAL CREDIT :-

The Tripura Co-operative Land Development Bank Ltd. is intended to be provided with adequate financial assistance for floatation of ordinary debenture of the order of Rs. 25.00 lakhs and special debenture of Rs. 10.00 lakhs during 1976-77, against which Government contribution to the tune of Rs. 5.00 lakhs has been proposed in the Annual Plan 1976-77. Our anticipated expenditure during 1975-76 is Rs. 2.00 lakhs only.

STATE—TRIPURA
Statement GN—1

DRAFT ANNUAL PLAN—1976-77.

Major Heads—Outlays and Expenditure

Major Head of Development (Revised Heads of Accounts)	5th Plan Tentative outlay.	1974-75								
		Total	MNP	Other than MNP						
1	2	3	4	5						
1. Agriculture & Allied Services										
AGRICULTURAL CREDIT.	20,000	—	—	—						
		Proposed 1976-77								
		1975-76								
Outlay as approved by Pln. Com.	Anticipated Expenditure	Total	MNP	Other than MNP	Total	MNP	Other than MNP	Foreign Exchange content of total outlay	Capital content of total outlay.	
6	7	8	9	10	11	12	13	14	15	16
2,000	—	2,000	2,000	—	2,000	5,000	—	5,000	—	5,000

ANNUAL PLAN 1976-77
II. COOPERATION

(I) *DIRECTION AND ADMINISTRATION*

With a view to ensuring healthy growth of the Co-operative movement in Tripura it is felt imperative to gear up our administrative machinery especially to fulfil our commitment by way of discharging our added responsibility effectively. In the context of 20-point economic programme arising out of the present situation of emergency, the Department of Co-operation has been called upon to play a very important role in public distribution system especially in the Consumers/Agri-credit sectors. Besides, our existing staffing pattern pertaining to the audit wing in particular is considered inadequate, while conducting periodical audit of the societies is our statutory obligation. Furthermore, consequent upon attainment of statehood of Tripura and trifurcation of the District the volume of works has increased considerably both at the State level as well as at the District level. With a view to ensuring effective supervision, coordination, and control at all levels inclusive of publicity cell creation of additional posts is essentially required and purchase of vehicles is necessary.

In view of our heavy commitment in the Marketing/Credit/Consumer sectors especially in the context of the new economic programme an all round attempt is being made to rise up to the occasion in various fields including public distribution and supplies. In fact, Government of India is very keen that one or two senior officers should be earmarked for the consumer sector alone. As our activities would go on increasing it is felt necessary that our publicity machinery should also be adequately geared up for dissemination of correct information amongst the citizens/consumers so as to enable us to hold the price line and also apprise them of the facilities available to them and the policy of the Government in this regard. With this end in view it is suggested that a nucleus publicity cell attached to our Co-operative Directorate be set up urgently. In fact, we have already got certain equipments of audio-visual media awaiting to be brought into effective use by positioning required staff. It would, therefore, appear that creation of certain plan posts and procurement of certain equipments are considered inescapable for which a token outlay of Rs. 2.50 lakhs has been proposed during 1976-77 (out of plan allocation of Rs. 12.50 lakhs.)

The Co-operative Directorate has been accommodated in an old dilapidated building (an old private residential building purchased in 1966 by the Government which has already outlived its normal life), and the District level offices in rented houses. The case for going in for suitable office accommodation for the Co-operative Directorate had been examined at length at the time of formulation of 5th plan proposal and subsequently agreed to by the Planning Commission. In fact, a plan allocation of Rs. 12.50 lakhs is available with us for the building component as well as for maintenance of additional staff. Necessary plot of land for construction of the proposed building is readily available with us, and vacant possession of the same can be made over to the P.W.D. immediately. The P.W.D. has already been requested to prepare plans and estimates and necessary blue-prints for taking up constructional work in phases within plan allocation as aforesaid. During 1976-77 a lump provision of Rs. 5.00 lakhs has been proposed for the purpose.

(II) *CREDIT COOPERATIVES*

(1) *Village credit Societies*

With a view to strengthening our primary agricultural credit structure a viability programme has been launched for regular flow of agricultural credit. As on 30-6-75 there were 449 primary agricultural credit societies in Tripura. A programme has been taken in hand to bring down the number of agricultural credit societies from 449 to 300 within the

current year by way of liquidation and amalgamation of weak and dormant societies. The Working Group of the Planning Commission had recommended to bring down the number of societies to 300 within the 5th plan period by way of revitalising them through the process of liquidation of weak and dormant societies as well as amalgamation of inactive societies. As such, normally this process was to be completed by 1978-79. But in the context of our enhanced commitment in view of 20-point economic programme arising out of present situation of emergency it has been decided to accelerate the viability programme as aforesaid. During 1975-76, 6 societies would be provided with share capital contribution. It is proposed to provide 10 reorganised societies with share capital contribution @ Rs. 10,000/- during 1976-77 apart from grants towards "Special Bad Debt Reserve".

(2) *Farmers' Service Society*

At present there is only one Farmers' Service Cooperative Society set up in West Tripura District in pursuance of recommendation of National Commission on Agriculture. The said society would be provided with financial assistance towards share capital contribution, managerial subsidy etc. during 1975-76.

During 1976-77, another Farmers Service Society is proposed to be set up in South Tripura District and provided with financial assistances towards share capital contribution, managerial subsidy, and subsidy for construction of godown apart from managerial subsidy etc. to the existing society.

(3) *Apex Co-operative Bank*

Tripura State Co-operative Bank Ltd. is the only financial institution in Tripura in the cooperative sector providing short and medium-term loans for agricultural operations. Due to high percentage of overdue of agri-loan as well as inadequate funds the Bank could not implement its loaning programme during 1974-75 to the desired extent. The Bank needs be strengthened financially in order to extend adequate credit facilities to the member-agriculturist. The Bank has taken up loaning programme of Rs. 107.00 lakhs towards short-term and medium-term credit through its affiliated societies. The percentage of overdue of the Bank has been brought down to 54.34% as on 30.6.75. During 1975-76 the Bank is being provided with share capital contribution to the tune of Rs. 5.00 lakhs from L.T.O. Funds of Reserve Bank of India besides managerial subsidy under State Plan and loan under Central Sector Plan Scheme totalling Rs. 5.22 lakhs for meeting deficit in its non-overdue cover. During 1976-77, the Bank is proposed to be provided with share capital contribution, subsidy for branches, subsidy for creation and maintenance of pool of managers for Village Credit Societies and subsidy towards special Bad Debt Reserve.

(4) *LAND DEVELOPMENT BANK*

With a view to providing long-term agricultural credit to the agriculturists the Tripura Cooperative Land Development Bank Ltd., set up in 1960, could not function upto the desired extent in the past due to inadequacy of financial resources. The Bank has been advancing long-term loan mainly for identifiable productive purposes in pursuance of the discipline of Reserve Bank of India. During 1974-75 it has advanced long-term loan amounting to Rs. 1.90 lakhs. During 1975-76, the Bank has taken up a programme of floatation of ordinary debenture to the tune of Rs. 18.00 lakhs of which 1st series of Rs. 3.00 lakhs has already been floated and subscribed in September, 1975. The 2nd series of debenture for Rs. 5.00 lakhs is intended to be floated by December, 1975, while the 3rd series for Rs. 10.00 lakhs is scheduled to be floated by March, 1976. The Bank proposed to float ordinary debenture to the tune of Rs. 25.00 lakhs during 1976-77 besides special debenture of Rs. 10.00 lakhs. During current year the Bank is being provided with share capital contribution from L.T.O. Fund of Reserve Bank of India and managerial subsidy from State Plan besides contribution towards floatation of debenture. During 1976-77, provision has been made for Rs. 5.25 lakhs towards share capital contribution and managerial subsidy besides contribution of Rs. 5.00 lakhs towards floatation of ordinary and special debenture.

(III) MARKETING

The Scheme envisages strengthening of the existing Marketing Societies in order to play their role effectively in the matter of procurement of cash crop including jute, foodgrains, and lifting of levy sugar as State nominee for ensuring fair price to the growers/consumers besides distribution of agricultural inputs, cement, etc. Furthermore, outright purchases of agricultural produce by Cooperative Marketing Societies would have to be attempted on an increased scale. During 1975-76, an amount of Rs. 0.06 lakh is being given to Apex Marketing Society for creation and maintenance of a pool of Managers for Primary Marketing Societies. During 1976-77, provision for Rs. 0.45 lakhs has been proposed towards subsidy for Managerial pool besides grant towards 'Price Fluctuation Fund'. Simultaneously, necessary proposal is being formulated seeking assistance from N.C.D.C.

(IV) URBAN CONSUMERS COOPERATIVES

The objective of the scheme is to strengthen the consumer cooperative so as to enable the societies play vital role in retail distribution for holding the price-line.

As the matter stands, there are 56 Primary consumers societies operating throughout the State with the Wholesale Consumers' Stores at the apex level. In the context of 20-point economic programme arising out of the present situation of emergency, the consumers' cooperatives have been playing a very important role in public distribution system. The primary stores have been dealing in controlled and non-controlled commodities while the Wholesale Stores has been appointed State nominee for lifting 'controlled cloth' and 'paper' besides large number of essential commodities.

In order to extend benefit to more people, the organisational structure of the Wholesale Stores need be expanded by way of opening new retail outlets at district level apart from strengthening of primary stores in School/College hostels and organisation/reorganisation of primary stores in urban areas.

Our anticipated expenditure under the scheme during 1975-76 is Rs. 4.33 lakhs. During 1976-77, the Wholesale Stores and the primary stores are intended to be provided with loan, share capital contribution, managerial subsidy etc. for which a provision of Rs. 8.02 lakhs has been proposed in the Plan.

(V) OTHER TYPES OF COOPERATIVES**(1) Labour Contract and Construction Cooperatives**

The existing 6(Six) Labour Contract and construction Cooperative Societies are in dormant stage due to inadequacy of financial resources. During 1976-77, 2(two) such societies are proposed to be reorganised by way of giving financial assistances towards managerial subsidy and share capital contribution for which a provision of Rs. 0.60 lakh has been made in the plan.

(2) Rickshawpullers Cooperatives

During the fourth plan period one Rickshawpullers' Cooperative Society was provided with financial assistances towards loan and managerial subsidy. During current year loan of Rs. 0.10 lakh is proposed to be given to one society. During 1976-77 one rickshawpullers cooperative society is proposed to be provided with financial assistance of Rs. 0.43 lakh towards managerial subsidy, loan and subsidy for purchase of rickshaws and for construction of shed.

(3) Housing Cooperatives

No assistance has so far been given to any Housing Cooperative Society. It is proposed to provide one Housing Cooperative Society with loan during 1976-77 for construction of dwelling houses apart from subsidy towards managerial assistance.

(4) Urban Cooperative Bank

The Urban Cooperative Bank organised during 1973-74 could not start functioning

due to paucity of financial resources. The Bank is proposed to be provided with financial assistance of Rs. 0.70 lakh during 1976-77 towards share capital contribution, subsidy towards managerial cost and hiring of accommodation and subsidy for furniture and fixtures.

(5) *Tribal Cooperatives*

In pursuance of recommendation of Bawa Committee a scheme towards reorganisation of Multipurpose Cooperative Societies in the tribal areas has already been taken in hand in order to extend integrated benefit to the tribal population in credit, marketing and consumers sectors, and also to save them from exploitation by unscrupulous money-lenders and intermediaries. During current year one such society is being provided with grant of Rs. 0.50 lakh towards managerial cost, working capital, and construction of shed for storage, and retail outlet, etc. During 1976-77, 3 societies would be provided with such assistances for which a provision of Rs. 1.50 lakhs has been proposed in the plan.

(6) *Milk Supply Societies*

No assistance has so far been given to any society under the head of Development 'Co-operation'. During 1976-77, 2 Milk Supply Societies are proposed to be provided with financial assistances towards loan and subsidy for which a provision of Rs. 0.60 lakh has been proposed in the plan.

(7) *Retailers' Cooperative Society*

There are a large number of small retailers in State's Capital town who often undertake retailing jobs under exploited conditions *vis-a-vis* their sources of supplies etc. In order to help such retailers' both organisationally and financially and to bring a large number of small retailers into an organised institutional framework one retailers' cooperative society is intended to be set up during 1976-77 on pilot basis. The society is proposed to be provided with loan and subsidy for which a token provision of Rs. 0.10 lakh has been made during 1976-77.

(8) *Formation of One New State Level Co-operative Society
(for maintenance of managerial pool)*

Our village level cooperative societies are by and large organisationally weak. As it stands to-day there is no managerial pool in Tripura to cater for the requirement of primary societies at all levels irrespective of their being financed by the State Co-operative Bank or adopted by any Commercial Bank. It is needless to emphasise that our societies at base or apex level need be provided with suitable managerial/technical personnel for their efficient management/performance. With this end in view One State Level new Co-operative Society is intended to be organised wherein all our apex Co-operative institutions, Commercial Banks, and the State Government will participate. The idea is to create/maintain pool of Manager/Technical personnel for deployment in various Village level societies as and when required by them. To be precise, the proposed new society will go in for Recruitment of suitable personnel, train them up, and maintain a pool. While feasibility of forming such society is being studied a token provision of Rs. 0.22 lakh is made during 1976-77.

(VI) COOPERATIVE TRAINING AND EDUCATION

The Tripura State Co-operative Union Ltd. has been implementing the programme of imparting Cooperative Training and Education with financial assistance from the Government. Tripura is a cooperatively-under-developed State, and as such the State Cooperative Union needs be strengthened both organisationally and financially so as to enable it to play its role effectively. Our anticipated expenditure under the scheme is Rs. 1.25 lakhs during 1975-76. An amount of Rs. 1.50 lakhs has been proposed in the plan during 1976-77.

An outlay of Rs. 45.00 lakhs has been proposed during the Annual Plan 1976-77.

STATE : TRIPURA.
Statement—GN-1

DRAFT ANNUAL PLAN—1976-77
Major Heads—Outlays and Expenditure.

(Rs. lakhs)

Major Head of Development (Revised Heads of Accounts)	5th Plan Tentative outlay.	1974-75. Actual Expenditure		
		Total	MNP	Other than MNP
1	2	3	4	5
II. CO-OPERATION.	150,000	8,487	...	8,487

1975-76						Proposed 1976-77.				
Outlay as approved by Pln. Com.			Anticipated Expenditure			Total	MNP	Other than	Foreign Exchange	Capital content of
Total	MNP	Other than MNP	Total	MNP	Other than MNP			MNP	content of total outlay	total outlay.
6	7	8	9	10	11	12	13	14	15	16
23,000	...	23,000	23,000	...	23,000	45,000	...	45,000	...	27,225

STATE—TRIPURA

Statement—CP-1

DRAFT ANNUAL PLAN—1976-77
Cooperation Scheme—Outlays and Expenditure.

(Rs. lakhs)

Sl. No.	Title of the Scheme	Fifth Plan outlay (tentative)	1974-75 Actual Expenditure	Outlay approved by P.C.	1975-76 Anticipated Expenditure	1976-77 Proposed outlay
1		2	3	4	5	6
II. CO-OPERATION						
I) Direction and Administration						
	(a) Addl. Departmental Staff.	3.000	...	0.480	1.000	2.500
	(b) Departmental Construction.	9.500	...	...	...	5.000
II) Credit Cooperatives.						
1) Village Credit Societies (Potentially viable societies).						
	(a) Share Capital Contribution.	10.000	...	1.000	0.500	1.000
	(b) Special Bad Debt Reserve.	3.000	...	0.150	...	0.100
	(c) Managerial Subsidy.	0.186	...	...	...	...
	(d) Departmental Staff.	5.000	...	...	...	0.300
2) Farmers Service Society.						
	(a) Share Capital Contribution.	1.000	...	...	0.790	0.250
	(b) Subsidy.	1.500	0.062	0.100	0.075	0.280
	(c) Subsidy for construction of godown.	...	...	...	...	0.150
3) Apex Cooperative Bank.						
	(a) i) Managerial subsidy for Banks staff.	5.464	...	0.150	0.335	0.150
	ii) Subsidy for Managerial Pool for Primary Societies.	8.460	...	0.420	0.210	0.500
	(b) Special Bad Debt Reserve.	6.100	...	0.100	...	0.200
	(c) Share Capital Contribution.	10.000	...	5.000	5.000	5.000
	(d) Long-term loan.	10.000	...	...	...	5.000
	(e) Rehabilitation grant.	...	2.400	...	...	1.000
	(f) Loan for Non-overdue cover.	...	...	5.000	5.000	...
4) Land Development Bank.						
	(a) Managerial Subsidy.	2.088	0.130	0.100	0.100	0.250
	(b) Share Capital Contribution.	9.000	...	3.000	3.000	5.000
	(c) Long-term loan.	4.000	...	...	...	...
	(d) Credit Stabilisation Fund.	1.500	...	0.050	...	0.100
	(e) Departmental Staff.	3.000	...	...	...	...

III. MARKETING :

1) Apex Marketing Society.

(a) Managerial subsidy for grading staff and pool of Managers.	2.090	...	0.180	0.060	0.360
(b) Share Capital Contribution.	2.000	...	...	...	...

2) Primary Marketing Societies.

(a) Share Capital Contribution	2.000	...	...	...	...
(b) Price Fluctuation Fund.	1.250	...	0.100	...	0.090
(c) Departmental Staff.	2.660	...	...	...	...

IV) PROCESSING :

1) Paddy Husking and Oil Crushing Unit :

(a) Managerial Subsidy.	1.000	...	...	...	...
(b) Share Capital Contribution.	2.400	...	...	...	...

2) Fruit processing Unit.

Subsidy for Managerial and technical staff. Plant and Machinery, construction of building etc.	4.736
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3) Khandsari Production Unit.

Subsidy for Managerial and technical staff. Plant and machinery etc,	2.160
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V) STORAGE : (Cold storage and Rural godowns).

	6.250	...	0.100
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VI) URBAN CONSUMERS COOPERATIVES :

1) Strengthening of the existing Wholesale Stores including opening of branches and retail outlets

(a) Managerial Subsidy.	3.460	...	0.150	...	0.120
(b) Addl. Share Capital Contribution.	4.000	...	0.800	0.800	1.000
(c) Loan for construction of business premisses including godowns.	1.000	...	...	...	...
(d) Loan & Subsidy for furniture & fixtures.	1,500	...	...	...	...
(e) Working Capital Loan.	0.500	...	...	...	4.000
(f) Rehabilitation grant,	5.000	...	3.000	3.000	2.000
(g) Loan for dealing in controlled cloths.	...	5.000	...	...	...

2) Strengthening of Primary Consumers Cooperatives.

(a) Managerial Subsidy.	0.650	...	0.020	0.050	0.100
(b) Share Capital Contribution.	0.750	...	0.200	0.240	0.500
(c) Loan & Subsidy for furniture & fixtures.	0.360	...	...	0.240	0.300

VII) OTHER TYPES OF COOPERATIVES :

1) Labour contract and Construction Cooperatives.

(a) Managerial Subsidy.	0.500	...	...	...	0.100
(b) Share Capital Contribution.	0.500	...	...	...	0.500

2) Rickshawpullers Coöperativs.					
(a) Managerial Subsidy.	0.150	...	0.050	...	0.030
(b) Loan and Subsidy for purchase of Rickshaws.	0.400	...	0.300	0.100	0.300
(c) Loan and Subsidy for construction of shed.	0.400	...	...	...	0.100
3) Housing Coöperatives.					
(a) Managerial Subsidy.	0.500	...	...	...	0.100
(b) Loans.	...	...	...	...	4.000
4) Urban Coöperative Bank.					
(a) Subsidy.	0.500	...	0.050	0.050	0.100
(b) Share Capital Contribution.	1.000	...	1,000	0.700	0.500
(c) Loan & Subsidy for furniture & fixtures.	...	...	...	...	0.100
5) Sugarcane growers Coöperative.					
(a) Share Capital Contribution.	0.500	...	...	...	...
(b) Loan for reclamation of land, levelling etc.	1.000	...	...	...	...
6) Tribal Coöperattives.					
(a) Subsidy.	...	...	0.500	0.500	1.500
7) Milk Supply Societies.					
(a) Managerial Subsidy.	...	...	...	...	0.100
(b) Loan & Subsidy for construction of cattle shed.	...	...	...	...	0.500
8) Retailors Coöperative Society.					
(a) Subsidy.	...	...	...	...	0.100
9) One State Level Coöperative Society.					
(for maintenance of managerial pool)	...	...	...	...	0.220
	1.986	...	...	...	...
10) Departmental staff.	6.000	0.895	1.000	1.250	1.500
VIII) COöPERATIVE TRAINING & EDUCATION.					
	150.000	8.487	23.000	23, 000	45.000

ANNUAL PLAN 1976-77 .

CO-OPERATION.

Physical Targets and Achievements.

Sl. No.	Item.	1973-74	Fifth Plan	1974-75		1975-76		1976-77
		(Actual)	Target	Target	Achievement	Target.	Anticipated	Target
1	2	3	4	5	6	7	8	9
1.	Primary Agricultural Credit Societies at the end of the year (No.)	430	300	375	449	375	300	300
2.	Viable primary agricultural credit societies at the end of the year (No.)	74	300	10	—	8	6	10
3.	Primary agricultural credit societies with full time paid secretaries (No.)	93	300	100	100	125	125	150
4.	Farmer' service societies organised (No.)	1	2	—	—	—	—	1
5.	Membership of primary agril. credit societies at the end of year (000). (cumulative figure)	93	160	150	90	110	100	140
6.	Coverage of agril. families at the end of the year (%)		75%	75%	45%	55%	50%	70%
7.	Percentage of borrowing members	26%	50%	35%	20%	30%	30%	45%
8.	Short-term loan advanced during the year (Rs. in crores)	0.29	3.00	1.50	0.23	1.07	1.07	1.60
9.	Medium-term loans advanced during the year (Rs. in crores)	0.15	0.50	0.06	0.09	0.10	0.10	0.20
10.	Long-term loans advanced by Land Development Banks (Rs. in crores)	—	2.00	0.20	0.02	0.20	0.20	0.35
10.1	Ordinary.	—	1.50	0.15	—	0.20	0.18	0.25
10.2	Special under ABC Schemes..	—	0.50	0.05	—	—	—	0.10
10.3	Total (10.1 and 10.2)	—	2.00	0.20	—	0.20	0.18	0.35
11.	Deposit with Central Co-operative Banks (Rs. in crores)	1.00	5.00	1.50	1.50	2.00	2.00	2.50
12.	Agril. produce marketed by Co-operatives during the year (Rs. in crores)	0.014	0.05	0.015	0.02	0.02	0.02	0.03

1	2	3	4	5	6	7	8	9
13.	No. of Cooperative processing units installed at the end of the year (Commodity wise No.)							
13.01	Sugar factories (Khandsari production Unit)	—	3	—	—	—	—	—
13.02	Rice Mills (Paddy Husking & Oil crushing Unit)	—	6	—	—	—	—	—
14.	Fertilisers retailed by Cooperative during the year.	—	0.025	—	—	0.01	0.01	0.03
15.	Marketing Godowns (No.)	15	—	—	—	—	—	—
15.1	Assisted upto the end of the year.	15	—	—	15	—	—	1
15.2	Constructed upto the end of the year.	15	—	—	15	—	—	—
15.3	Capacity upto the end of the year (000 tonnes)		—	—	6.5	—	—	—
16.	Rural Godowns.							
16.1	Assisted upto the end of the year (No.)	68	125	—	68	—	—	1
16.2	Constructed upto the end of the year (No.)	68	125	—	68	—	—	1
16.3	Capacity upto te end of the year (000 tonnes)	7.6	10.6	—	7.60	—	—	7.7
17.	Distribution of consumer articles in rural areas during the year (Rs. in crores)		2.50	—	0.03	0.04	0.03	0.05
18.	Retail sales of Urban consumer cooperatives during the year (Rs. in crores)	0.75	3.00	0.75	1.25	1.00	1.50	2.00
19.	Overdues at the level of :—							
19.1	Central Cooperative Bank. (Rs. in lakhs)	90.24	10.00	40.00	65.00	30.00	30.00	20.00
19.2	Primary Agricultural Credit Societies (Rs. in lakhs)	83.27	9.00	35.00	60.00	30.00	30.00	20.00
20.	Percentage of short-term loans advanced to weaker sections.	26%	30%	33%	30%	35%	35%	45%
21.	Kind component as percentage of total short-term loans advanced by primary agril. credit societies.							

Annual Plan for 1976-77

Notes on Power

In preparing the annual plan for 1976-77 maximum stress has been given on project work spilled over from 4th plan so that the schemes could be completed within the shortest possible time. A new project namely Thermal project is also included in the category 'A' works. This is essential to meet the rising demand as no generation scheme is coming up to meet the power short fall of Tripura within the next few years in North Eastern Region and also to utilize the available gas from O.N.G.C. Present short fall is 3 MW and will rise upto 8 MW by 1978-79. A feasibility study carried out by M/s D.C.P.L. contemplates that the Thermo generation scheme with gas available at Baramura gas field of O.N.G.C. (Two wells-one already done and the other taken up recently) has adequate capacity to meet the gas requirements of the 1st Phase of 10 MW of Gumti. The 132 KV line now proposed has been shown in category 'B'.

A) Hydro Scheme :

The power development in the State has been suffering set-back for want of adequate generation and also due to inadequate availability of supply from ASEB Grid. In the North Eastern Region as a whole the forecast is a rising short fall compared to the demand and accordingly the only generation Project in Tripura, Gumti Hydro-Electric Scheme has been expedited and the schedule of work has been drawn up such that both the units are commissioned latest by June, 1976.

The raw materials position and man-power planning have been drawn up and are being implemented according to the schedules. In respect of increasing demand of work it appears that financial stringency would spill-over expenditure to a large extent in the year 1976-77 though physical completion of the work is anticipated in the very start of 1976-77. Accordingly the requirement of fund for the year 1976-77 is anticipated as Rs. 2.27 crores. To high light the progress of work it may be mentioned that except welding to the tune of 125 tonnes in the penstocks and symphons, concreting to the tune of 9,000 cu.m. in the Dam and about 300 metres of cut and cover/flume section, consolidation of 70,000 cu.m. of earth work in Dykes and final erection, commissioning and testing of generating units with turbine control panels and sub-stations, everything else more or less stands as complete. Broadly the remaining work is expected to be completed by April, 76. It is interesting to point out here that physical work is expected to be completed by April, 1976 and testing and commissioning of the unit would start thereafter. We hope that the testing and commissioning might be completed by June, 1976.

B) Thermal Scheme :

The restricted maximum demand in Tripura is of the order of 5 MW, whereas the demand is beyond 8 MW as assessed by C.E.A. in the Directorate of Power Survey. This is likely to rise upto 15 MW by the end of 1978-79. In view of no other generation scheme coming forth within the next 3 years and in order to utilise immediately available natural gas in the Baramura belt it is proposed to instal a 10 MW Gas Thermal Plant in the year 1976-77.

This proposal is included as a new scheme considering the present high cost of generation, whether it be out of diesel sets, or from Gumti Project or even on importation basis from ASEB. The over all cost of energy out of the Gas Thermal Plant is considered economical for growth of industrial and agricultural sectors, besides providing an immediate market for

the gas to be made available by ONGC. The projected cost for the year 1976-77 is approximately Rs. 1.84 crores base on the anticipation that the Plan allocation for the year 1975-76 under Power Project would be augmented to the tune of Rs. 70 lakhs under generation sub-head. Otherwise the plan allocation for the year 1976-77 may be raised to the extent of Rs. 2.54 crores.

C) *Transmission and Distribution :*

The continuing scheme under Bulk Supply Stage-I, II, and Gumti Transmission scheme are expected to be completed during 1976-77 with an outlay of Rs. 54.00 lakhs. The establishment charges to the tune of Rs. 30 lakhs with one additional Division for Thermal Project will be required in 1976-77. The completion of the schemes are considered essential so that power available from Gumti/ASEB/Gas Thermal Plant can be utilised in important industrial and agricultural sectors.

D) *New Transmission Scheme :*

The present transmission line from Assam is a single circuit 132 KV line and is considered inadequate, for transmission of power from Loktak Hydro Project. Also to connect the Gas Thermal Station to the 132 KV line in Tripura, a double circuit line of about 5 to 6 Km will be required.

Accordingly a tentative provision of Rs. 30 lakhs has been made in the plan outlay for the year 1976-77.

E) *Rural Electrification Scheme :*

Under normal rural electrification work other than R.E.C. programme a sum of Rs. 26.19 lakhs is necessary to complete electrification of 30 Nos. of villages as envisaged in the scheme. This is a spill-over scheme from 4th Plan.

F) *R.E.C. Scheme :*

An estimate amounting to Rs. 78.9 lakhs approx. has been approved by R.E.C. to electrify 156 villages in the North District of Tripura. Another two estimates for electrifying 246 villages in the South District of Tripura is under consideration of R.E.C. The total financial outlay under the R.E.C. programme for the year 1975-76 is Rs. 31.47 lakhs and expected expenditure for the year 1976-77 is Rs. 72.69 lakhs provided that two schemes submitted gets sanctioned within March, 1976.

DRAFT ANNUAL PLAN—1976-77
Major Heads—Outlays and Expenditure.

(Rs. lakhs)

Major Head of Development (Revised Heads of Accounts)	5th Plan Tentative outlay.	1974-75		
		Actual Expenditure		
		Total	MNP	Other than MNP
1	2	3	4	5

III. WATER & POWER DEVELOPMENT.

Power Projects	1380.00	377.76	128.51	249.25
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1975-76						Proposed 1976-77				
Outlay as approved by Planning Com.			Anticipated Expenditure			Total	MNP	Other than MNP	Foreign Exchang content of total outlay.	Capital content of total outlay.
Total	MNP	Other than MNP	Total	MNP	Other than MNP					
6	7	8	9	10	11	12	13	14	15	16
370.00	30.00	340.00	478.10	119.45	358.65	521.19	294.19	227.00	34.00	521.19

DRAFT ANNUAL PLAN—1976-77

STATEMENT—PR-I

Power Programme Outlays and Expenditure.

(Rs. lakhs)

Name of Scheme.	Estimated cost		Actual Expdr. to end of 1973-74	Spill over.	1974-75	1975-76		1976-77	1977-78	1978-79	Total 1974-79
	As approv- ed	Revised cost. if any.			Actual Expdr.	Appro- ved by PC	Anti- cipated expdr.	Proposed outlay.	Estima- ted out- lay.	Estima- ted out- lay.	
1	2	3	4	5	6	7	8	9	10	11	12
1. GENERATION.											
(a) Continuing Schemes.											
1. Gumti Hydro Project.	—	1481.92	569.28	912.64	249.25	325.00	325.00	227.00	Nil	—	801.25
2.											
Sub-total (a)											
(b) New Schemes.											
1. Thermal Project (10MW)	—	347.32	—	—	—	—	70.00	184.00	93.32	—	347.32
2.											
3.											
Sub-Total (b)		1829.24	569.28	912.64	249.25	325.00	395.00	411.00	93.32		1148.57
Total generation (a+b)											
II. (i) Transmission											
(ii) Distribution											
(iii) Reduction of transmission Losses.											
TOTAL (i) + (ii) + (iii)	—	760.13	392.00	368.13	126.38	27.95	74.33	84.00	50.00*	35.00*	369.71
								2.00	3.00	5.00	10.00
TOTAL (i) + (ii) + (iii)	—	760.13	392.00	368.13	126.38	27.95	74.33	86.00	53.00	40.00	379.71
III Rural Electrification.											
1. Normal programme											
2. Minimum needs programme.	34.00	—	—	34.00	2.13	17.05	8.77	26.19	—	—	37.09
3. Rural Elec. Corp'n.	78.9	—	—	—	—	31.47	31.47	72.69	65.84	3000	200.00
TOTAL (1+2+3)	112.90	—	—	34.00	2.13	48.52	40.24	98.88	65.84	30.00	237.09

	1	2	3	4	5	6	7	8	9	10	11	12
IV. SURVEYS & INVESTIGATION												
V. Others-Research Testing Laboratories.		4.00	—	—	—	0.30	0.50	0.50	0.90	1.15	1.15	4.00
GRAND TOTAL (1 to V)		2589.37	961.28	1314.77	378.06*	401.97*	510.07	596.78	213.31	71.15	1769.37	

*Includes outlays on centrally sponsored schemes and R. E. C. financing.

*A brief note on the scheme under investigation may be furnished.

*This is to evacuate power from Gas thermal plant to receiving point and augmentation of town electric supply. Yet to be approved.

*Two schemes yet to be approved.

GENERATION PROJECTS—TARGETS AND ACHIEVEMENTS (MW)

Name of Scheme	Approved capacity (MW)	Capacity added upto end of Fourth Plan.	Additions					
			1974-75 Actual	1975-76 Target	1975-76 Antici- pated	1976-77 Target.	1977-78 Target.	1978-79 Target.
1	2	3	4	5	6	7	8	9
1. Diesel Generation.	5.15	5.15	5.15	5.15	5.15	5.15	5.15	5.15
2. Hydro „	10.00	...	...	...	...	10.00	10.00	10.00
3. Gas Thermal „ (new)	10.00 *	...	...	...	...	...	10.00	10.00
Total :	25.15						25.15 MW	25.15 MW

* yet to be approved.

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	5
Intake work.						
Tunnel.			Nil	...	...	...	...	...	...	...	...	...	76.00		
Channal.			41.96	...	286.70	...	...	...	58.20	...	58.20	...	...
Surge shaft.				
Penstocks.			41.70	...	33.19	...	...	...	5.48	...	5.48	...	3.00		
Power House.			14.08	...	72.65	...	...	...	16.51	...	16.51	...	20.00	...	Considered in Power House.
Tail Race works.				
i) Tunnel.															
ii) Channel.															
Roads.			35.70	...	30.76	...	...	...	2.00	...	2.00	...	8.00		
Buildings.			14.33	...	64.43	...	...	...	4.00	...	4.00	...	5.03		
Establishment.			19.10	...	94.60	...	...	...	15.25	...	15.25	...	10.00		
Other items of works.			56.24	...	434.40	...	...	...	121.21	...	121.21	...	17.00		
Total of Civil works.			262.26		1324.31		944.63		283.10		283.10		209.00		

(including Electrical & Mech. works.)

Note :—Arrears of payments to be separately indicated.

STATE : TRIPURA.

Hydro Electric Project—Programme of Electrical and Mechanical Works.

STATEMENT—PR 3 (b)

Name of Project :—Gumti Hydro Electric Project, Tripura.

Major Equipment.	Cost	Cost	Contracted delivery schedule and terms of payment.	Payment	Payment to be		Payment	Delivery Expected		Remarks.
	as in approved estimates (Rs. lakhs)	as in Revised estimates (Rs. lakhs)		made by the end of 74-75 (Rs. lakhs)	made in 75-76 (Rs. lakhs)	As programmed at the time of plan discussion.	Anti-cipated	due in 1976-77 (Rs. lakhs)	As programmed at the time of 75-76 Plan discussion.		As now anticipated.
1	2	3	4	5	6	7	8	9	10	11
	262.26	1324.31	—	BF from PR 3(a)	283.10	283.10	209.00			
Turbine	22.00	47.60	—	—	—	—	5.00	—	Target date of	
Generators		53.56							commissioning	
									by June, 76	
Values.										
Transformers.	—	3.88	—	—	—	—	3.00		All the	
Instrumentation.									materials	
									procured	
									and works in	
									progress.	

1	2	3	4	5	6	7	8	9	10	11
Controls.										
Switchyards.	—	11.27	—	—	—	—	—			
Cables.		2.00	—	—	—	—	—	—	—	Considered in civil works.
Cranes.	—	—	—	—	—	—	—	—	—	
Other equipments. (Major items to be specified).	23.15	30.50	—	—	37.10	37.10	8.40			
Labour										
Erection charges.	2.20	8.80	—	—	4.80	4.80	1.60			
Total Mechanical and Electrical works.	309.61	1481.92		*944.63	325.00	325.00	227.00			

(*Including all civil works).

- Note ;— i) Please indicate BHEL payments item-wise separately.
ii) Arrears of payments to be separately indicated.

THERMAL PROJECTS-PROGRAMME OF CIVIL WORKS

STATE : TRIPURA

Name of the project : Thermal Project (10 MW)

Statement-PR 4 (a)

Approved cost. Revised cost. (Rs. lakhs.)

(a) Civil works.	Rs. 18.00	
(b) Electrical and Mechanical works.	289.00	
(c) Others	40.32	
Total :—		347.32

Item of civil works.	Total as in approved cost		Total Revised cost (Rs. lacs)	Progress by the end of 1974-75		Programme in 1975-76		Programme for 76-77		Target date of completion				
	Qty.	Cost (Rs. lakhs)		Qty.	Cost of works executed (Rs. lakhs)	As programmed at the time of plan discussion. Qty. Cost (Rs. lacs)	Anticipated. Qty. Cost (Rs. lacs)	Qty. Cost (Rs. lacs)	As at the time of 75-76 Plan discussion.	As now anticipated.				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1. Land etc.		0.50												
2. Buildings/co'lany.		7.00												
3. Roads and Bridges.		2.00												
4. Power House Buildings.														
(i) Foundation T. G. and Boiler.		1.25												
(ii) Steel structures 125 MT.		3.75												
(iii) Civil finishing work.		1.00												
5. Chimney.														
6. Water supply														
7. Cooling water supply arrangement.														
8. Cooling Towers.		2.50												
9. Railway siding.														
10. Miscellaneous.														
11. Establishment.														
Total of civil works.		18.00					NIL				10.00		'78-'79	'78-'79

Note :—Arrears of payments be indicated seperately.

THERMAL PROJECTS-PROGRAMME OF ELECTRICAL AND MECHANICAL WORKS.

Target of commissioning unit I-Month/March 78 year

Target of commissioning unit II-Month/— year.

Name of the Project.	Thermal Project (10 MW)		Target of commissioning unit I-Month/March 78 year						
	Thermal Project (10 MW)		Target of commissioning unit II-Month/— year.						
Major Items.	Total value		Contracted delivery schedule with terms of payment etc.	Payment made by end of 1974-75 (Rs. lacs)	Payment to be made in 1975-76		Payment due in 1976-77 (Rs. lacs)	Delivery schedule	
	As in approved estimates (Rs. lacs)	As in Revised estimates (Rs. lacs)			As programmed at the time of Plan discussion.	Anticipated (Rs. lakhs)		As programmed at the time of 1975-76 Plan discussion.	As now anticipated.
1	2	3	4	5	6	7	8	9	10
Turbo generators									
Boilers and Auxillaries,									
Piping	P. H. equipment	} 235.00			70.00	—	184.00	1976-77	—
Coal handling plant									
Ash handling plant									
Cranes	.....	10.00							
Electrostatic percipitators,									
Transformers.		12.50							
Instrumentation.		5.00							
Controls.									
Switchgear		14.00							
Cables	Gas compression & Transmission.	} 12.50							
Switch yard-									
		289.00							
Water treatment plant									
Circulating water pump									
Feed pumps	{ (i) Est. 14% } { (ii) T & P } { (iii) Audit A/C etc. }	} 40.32							
Erection charges.									
Other equipment									
		329.32							

(Major items to be mentioned).

Total of Elec. & Mech. works :—

- Note : (i) Please indicate AVB/BHEL payments item wise separately.
(ii) Arrears of payment to be indicated separately.

STATE—TRIPURA.
Statement—PR—5.

POWER PROJECT-MATERIALS REQUIREMENTS.
Name of the Project Gumti Hydro Electric Project at Tripura.

Items.	Totoal requirement as in approved estimates.		Total requirements as in revised estimates.		Procured upto end of 1974-75		Requirement in 1975-76			Requirement in 1976-77		
	Qty.	Cost (Rs. lakhs)	Qty.	Cost (Rs. lakhs)	Qty.	Cost (Rs. lakh)	As programmed at time of Plan Discussion.	Anticipated.		Qty.	Cost (Rs. lakhs)	
								Qty.	Cost (Rs. lakhs)			
								Qty.	Cost (Rs. lakhs)			
1	2	3	4	5	6	7	8	9	10	11	12	13

IMPORTANT INPOUTS.

Steel.	313 M/T.	3.76	629 M/T	12.58	643.60 M/T	24.75	941 M/T	18.82	741 M/T	14.82	200 M/T	4.00
Cement.	2,76,200 bags.	33.14	4,46,000 bg.	89.20	4,06,031 bags.	85.94	1,87,930 bags.	43.22	1,47,930 bags.	34.02	40,000 bags.	9.20

Construction Machinery.

Electrodes, Gases,
Explosives, etc.

1) Ordinary detonators.					6,90,650 Nos.	1.18	15,00 Nos.	0.03			5,000 Nos.	0.01
2) Gelatime 60%					77,650 Kg.	3.47	1500 Kg.	0.10			500 Kg.	0.04
3) Fuse coils.					59,800 Nos.	1.05	1500 coils	0.38			500 coils.	0.02
4) Electrctcal detonators.					21,00 Nos.	0.17	Nil.	Nil.			Nil.	Nil.
5) Gelatime 80%					29,733 Kg.	1.46	Nil.	Nil.			Nil.	Nil.

Special Transmission and Power.

POWER PROJECTS—MATERIAL REQUIREMENTS.

Name of the Project—Thermal Project (10 MW)

STATEMENT—PR 5

Items.	Total requirement as in approved estimates.		Total requirement as in revised estimates.		Procured upto end of 1974-75		Requirement in 1975-76				Requirement in 1976-77	
	Qty. Cost		Qty. Cost		Qty.	Cost	As programmed at time of Plan discussion		Anticipated		Qty.	Cost
	(Rs. lakhs)		(Rs. lakhs)				Qty.	Cost	Qty.	Cost			Qty.	Cost
1	2	3	4	5	6	7	8	9	10	11	12	13

IMPORTANT IMPUTS

Steel	150 MT	4.50	—	—	Nil.	Nil.	—	—	100 MT	3.00
Cement.	200 MT	0.80	—	—	Nil.	Nil.	—	—	100 MT	0.40
Construction Machinery.										
Electrodes, Gases, Explosives, etc.										
Special Transmission and Power.		Nil.								

TRANSMISSION SYSTEM-OUTLAYS EXPENDITURE, TARGETS AND ACHIEVEMENTS

Major Transmission Lines and Sub-Station.

STATE TRIPURA

Statement PR 6 (a)

Financial (Rs. lakhs)					Physical Programme (In Circuit Km)							Remarks.		
Name of scheme.	Approved cost.	Latest Est. cost	Expdr. to end of IV plan	Spill-over outlay.	1974-75 (Actual)	1975-76 Anticipated.	1976-77 (Proposed)	Total length th.	Completed 1974-75	1975-76 Programme Anticipated.	Proposed 1976-77		Target date of completion.	
1	9	3	4	5	6	7	8	9	10	11	12	13	14	15
1. Continuing Works.														
Lines and Sub-Stations.														
a) 400 KV														
1,														
2,														
3,														
b) 220 KV														
1,														
2,														
3,														
c) 132/110 KV														
1,														
2,														
3,														
									NIL					
For inter-connection and strengthening of power, system by importing power from Loktak through additional 132 KV line.														
2. New works														
Lines and Sub-Stations,														
a) 400 KV														
1,														
2,														
3,														
b) 220 KV														
1,														
2,														
3,														
c) 132/														
1,														
			2. 132 KV line from		--	--	--	--	--					
			3. NE grid to Tripura.		--	--	--	--	30.00	200 KM				
Scheme yet to be approved.														
II. Inter—State Lines.														

Transmission lines—Procurement of material/Targets and Achievements.

STATEMENT—PR 6 (b)

FOR EACH LINE GIVEN IN PR 6(a)

Name of Line Section Loktak Project to Tripura Length in Km. 200 KM (Approx.)

Items.	Total.		Progress upto end of 3/75		Progress in 1975-76 (Anticipated)		Programme in 1976-77		Target date of completion.	Bottlenecks (if any)
	Qty.	Cost (Rs. lakh.)	Qty.	Cost (Rs. lakhs.)	Qty.	Cost (Rs. lakhs.)	Qty.	Cost (Rs. lakhs.)		
1	2	3	4	5	6	7	8	9	10	11

MATERIAL AND LABOUR.

1. Steel.	2500 MT	50.00	}	NIL.				28.00	VI plan.	Scheme yet to be approved
2. Cement.	1600 MT	8.00								
3. Conductors.	650 MT	65.00								
4. Ground wire.	200 MT	2.50								
5. Insulators.	25000 MTNos.	17.50								
6. Hardware	600 set.	6.00								
7. Miscellaneous items.		1.00								
8. Erection charges.	100%	150.00								
9. Establishment	14%	21.00								
10. Total.		321.00								

PROGRESS OF WORK.

1. Survey (Km)										
2. Stub setting (Numbers)										
3. Towers erection (Numbers)										
4. Earthing (Numbers)										
5. Stringing of Conductors (Km)			NIL.		Survey.			2.00		
6. Stringing of Earthing Mine.										

Total :- 30.00 lakhs.

STATE—TRIPRA
FOR EACH SUB-STATION GIVEN IN PR 6(a)

SUB-STATION PROCUREMENT OF MATERIALS/TARGETS AND ACHIEVEMENTS.

Voltage and Transformers—Capacity, 6-6/66 KV, 5.88 MVA.

GUMTI S/S

Items,	Total		Upto end of 3/75		Progress in 1975-76 anticipated		Programme in 1976-77		Target date of completion.	Bottlenecks. (if any)	Remarks.
	Qty.	Cost. Rs. lacs.	Qty.	Cost. Rs. lacs.	Qty.	Cost. Rs. lacs.	Qty.	Cost. Rs. lacs.			
1	2	3	4	5	6	7	8	9	10	11	12
1. Acquisition of land civil works	...	...	...	...	...	...	...	...	...	...	Considered in P/H (civil works)
a) Buildings											
b) Staff quarters.											
2. Transformers.	2 Nos.	4.20	All the	4.20	Comple	—	Commissioning	March	Requires		
3. Circuit breakers.	2 Nos.		materi-		tion of		the sub-station	'76	higher		
4. Isolators.	2 Nos.		als		the sub-				capacity strem		
5. Lightening arrestnes.	3 Nos.	7.77	Procured.	7.77	station				line filter and		
6. Switchgear.	(comple-				works.				procurement		
	te set)								in process.		
7. Erection of :											
a) Structures.	25 MT	0.75	—	0.75							
b) Transformers.	2 Nos.										
c) Switchgear.		1.20				1.20					
d) Circuit breaker and other items of equipments.											
8. Establishments. etc.	...	...	...	...	...	...	...	...	...	...	Considered in P/H works
TOTAL.		13.92		12.72		1,20					

SUB-STATION PROCUREMENT OF MATERIALS. TARGETS AND ACHIEVEMENTS.

Name of Sub-Station.
Voltage and Transformers Capacity.

STATEMENT—PR 6(c).
For each sub-station given in PR —6(a)

Items.	Total Qty.	Cost Rs. lakhs)	Upto end of 3/75		Progress in 1975-76 anticipated.		Programme in 1976-77		Target date of completion.	Bottlenecks (if any)
			Qty.	Cost (Rs. lakhs)	Qty	Cost (Rs. in lakhs)	Qty.	Cost (Rs. lakhs)		
1	2	3	4	5	6	7	8	9	10	11
1. Acquisition of land										
2. Civil work										
a). Buildings.										
b) Staff quarters.										
3. Transformers.										
4. Circuit breakers.										
5. Isolators.										
6. Lightning arrestors.										
7. Switchgear.										
8. Erection of :										
(a) Structures.										
(b) Transformers.										
(c) Switchgear.										
(d) Circuit breakers and other items of equipment.										
9. Establishment, etc.										
TOTAL :										

No. S/S beyond 33 KV is contemplated except 132 KVS/S included under Generation Project.

STATE—TRIPURA.

STATEMENT—PR-7

TRANSMISSION AND DISTRIBUTION-PROGRAMME FOR REDUCING LOSSESS.

1976-77 (Estimates)

Total units generated and purchased.	Consumption in Auxiliaries (Million kwh).	Total energy losses in Transmission and distribution (excludes auxiliaries consumption).	Percentage losses in Transmission and Distribution (Column 3 as percentage of column 1)	Measures contemplated for improvement.	Expenditure on equipment and works incurred for reduction					
					1974-75 Actual	% age losses	1975-76 Anticipated expenditure.	% age losses	1976-77 Estimate.	% age losses.
1	2	3	4	5	6	6	7	8	10	11
16 Mkwh	0.5 MU	4MU	25%	Installation of capacitors & Measuring instruments (for indentifying specific points of loss).		Nil.	Nil.	—	2.0 lacs.	20%

RURAL ELECTRIFICATION—OUTLAY, EXPENDITURE, TARGET AND ACHIEVEMENT
Rural Electrification (Normal, REC & MNP)
FINANCIAL. (Rs. lakhs)

(Rs. in lakhs)

	1974-75 Actual	1975-76 Approved	Anticipated	1976-77 Proposes.
1. Normal Programme.	2.13	17.05	8.77	26.19
2. Minimum Needs Programme		31.47	31.47	72.69
3. Rural Electrification Corporation.				
II. Physical Programme.	NORMAL	M. N. P.	R. E. C.	TOTAL
A. NUMBER OF VILLAGES ELECTRIFIED.				
				4932
i) Total villages according to 1971 census.				106
ii) As on 31. 3. 1974.				21
iii) Additional during 1974-75				23 (completed)/43
1975-76				(Target)
iv) Proposed during 1976-77				100
v) Rural Population benefitted				135323
according to 1971 census by 31. 3. 1974				163704
31. 3. 1975				190623
31. 3. 1976				250000
31. 3. 1977				
	NORMAL	M. N. P.	R. E. C.	TOTAL
B. NUMBER OF PUMPSETS/TUBEWELLS ENERGISED.				
By end of 31. 3. 1974				26
By end of 31. 3. 1975				40
By end of 31. 3. 1976				66
				(completed)/75 (Target)

DRAFT ANNUAL PLAN 1976-77

III. WATER & POWER DEVELOPMENT
IRRIGATION AND FLOOD CONTROL

There is no multipurpose irrigation and flood control project in the State. The approved outlay for the 5th Five year plan is Rs. 9.00 lacs for Irrigation and 119 lacs for Flood Control.

IRRIGATION/SURVEY AND INVESTIGATION

In Tripura at present there is no major or medium irrigation scheme. Detailed investigation required for finalising medium or major Irrigation schemes has not been done till now. For Investigation of Irrigation and flood control schemes one special Investigation Divn. was sanctioned towards the end of 1973-74 under Centrally Sponsored Schemes. But before any tangible works could be done by that Divn. it was closed as the Central assistance was discontinued.

Preparation of Master Plan for Irrigation and Flood Control for the State is already overdue. The existing set up is not adequate to do this job. One separate Investigation Divn. is considered necessary to finalise the above Master Plan.

Preparation of plans for the catchments of river Gumti, Manu & Howrah has been entrusted with the Survey of India. These maps are required to study the Irrigation potential and flood control measures required to be taken on these river basins. Provision of Rs. 2 lacs was made in the Annual Plan for 1975-76 for the payment of bill of Survey of India who have taken up the jobs. The expenditure is likely to be of Rs. 2 lacs. In the draft annual plan for 1976-77 provision has been made for Rs. 4 lacs for the above purpose.

FLOOD CONTROL

Important Towns in the State like Agartala, Kailashahar, Khowai, Belonia & Sonamura are protected from floods by embankments. Strengthening and protection of these embankments from erosion of rivers are necessary. There are also a number of scheme for protection of habitation and fields from floods. Provisions have been made in the draft Annual Plan for 1976-77 for a few such schemes. In the annual Plan for 1975-76 there is provision for Rs. 15 lacs for flood control schemes. The anticipated expenditure is also likely to be Rs. 15 lacs. In the draft annual plan for 1976-77 an outlay of Rs. 30 lacs has been proposed. The expenditure on individual scheme would be done in such a way that whatever amount is spent it fetches immediate benefit.

STATE : Tripura.

DRAFT ANNUAL PLAN 1976-77 MAJOR HEAD.
OUTLAYS & EXPENDITURE

Statement—GN—1.

(Rs. in lakhs)

Major head of development (Revised heads of Account)	5th plan tentative outlay.	1974-75 actual expenditure.			1975-76 outlay as approved by plg. com.		
		Total	MNP	Other than MNP.	Total	MNP	Other than MNP.
1	2	3	4	5	6	7	8
III.							
Water and power development.							
Irrigation project	9.00	1,156	—	1,156	2.00	—	2.00
Flood Control Project.	119.00	14,006	—	14,006	15.00	—	15.00
Total :	128.00	15,162	—	15,000	17.00	—	17.00

Anticipated expeniture.			Proposed 1976-77				
Total	MNP	Other than MNP,	Total	MNP	Other than MNP.	Foreign exchange content of total outlay.	Capital content of total outlay.
9	10	11	12	13	14	15	16
2.00	—	2.00	4.00	—	4.00	—	4.00
15.00	—	15.00	30.00	—	30.00	—	30.00
17.00	—	17.00	34.00	—	34.00	—	34.00

STATE—TRIPURA.
STATEMENTS—I. F.-1

DRAFT ANNUAL PLAN—1976-77
Major and Medium Irrigation Projects—Outlays and Expenditure.

(Rs. lakhs)

Sl. No.	Name of projects	Earlier estimated cost.	Latest estimated cost.	Expdtr. upto end of 73-74.	Fifth plan outlay (Tentative)	1974-75 Actual expdr.	1975-76 Appro- ved outlay	1976-77 Anti. expdr.	1976-77 proposed Total outlay	Remarks. Foriegn exchange.		
1	2	3	4	5	6	7	8	9	10	11	12	13
A. Continuing scheme.												
I. Multipurpose projects.												
II. Irrigation Projects												
(a) Major Projects												
	1. Survey and Investi- gation for Gumti Me- dium Irrigation scheme.	2.78	...	...	1.45	9.00	1.156	0.50	0.50	0.25	...	
	2. Survey and Investiga- tion of Gumti and Manu Basin.	1.59	...	...	0.04	..	...	0.50	0.50	0.25	...	
(b) Medium Projects												
B. New Scheme of Fifth Plan												
I. Multipurpose Projects												
II. Irrigation Projects												
(a) Major Projects												
(b) Medium Projects												
	1. Survey and Maping of Khowai and Howra river Basin.	2.25	7.95	1975-76	...	...	...	1.00	1.00	3.50	...	
(c) Water Development Services												
Grand Total A+B+C		6.62	7.95		1.40	9.00	1.156	2.00	2.00	4.00	...	

DRAFT ANNUAL PLAN 1976-77

Major and Medium Irrigation Projects—Targets and Achievements

Sl. No.	Name of Scheme	District to be benefited	GC A	Ultimate Irrigation Potential	Fourth Plan (actual)		Fifth Plan (target)		1974-75 Actuals		1975-76 Anticipated		1976-77 Target	
					Pot.	Uti.	Pot.	Uti.	Pot.	Uti.	Pot.	Uti.	Pot.	Uti.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
B. CONTINUING SCHEMES														
II. Medium Schemes														
1. Survey & Irrigation of Gumti Medium Irrigation Schemes														
2. Survey & Irrigation of Gumti & Manu basin.														
C. NEW SCHEMES OF FIFTH PLAN														
I. MAJOR SCHEMES														
II. MEDIUM SCHEMES														
1. Survey and mapping of Khowai and Howra river basins.					To complete the survey & mapping of river basins of (i) Gumti (ii) Manu (iii) Khowai & (iv) Howra river basin to study the possibility of medium irrigation schemes /for flood scheme and for augmentation of winter discharges of these rivers.					Survey of Manu and Gumti basin are expected to be completed and survey of India has been entrusted to take up the work of survey of Howra basin.				
										The survey work for Howra basin is expected to be completed and part of survey work of Khowai basin may be completed.				

STATEMENT—IF-3.

DRAFT ANNUAL PLAN—1976-77
MAJOR AND MEDIUM IRRIGATION PROJECTS-REQUIREMENT
OF SCARCE MATERIALS

Sl. No.	Item	Unit	1975-76 (Likely allot- ment)	1976-77 (require- ments).	Amount (Rs. Crores).
1.	Cement	Metric Tonne			
2.	Steel	Metric Tonne.	—	—Nil	—
3.	Coal.	Metric Tonne.			

For bricks and burning of tiles for lining).

- * Indicate the total proposed outlay for major and medium irrigation projects against which there requirement have been indicated.

STATE—TRIPURA
Statemet—I. F. 5.

DRAFT ANNUAL PLAN—1976-77
FLOOD CONTROL PROJECT—OUTLAY AND EXPENDITURE

Sl. No.	Name of scheme	Distt. to benefited.	Estimated cost		Fifth plan out-lay. (tentative).	1974-75	1975-76		Proposed '76-77		Remarks.	
			Earlier.	Latest		Actual expen-diture.	Approved.	anti-cipa- ted.	Total.	Foreign exchange		
1	2	3	4	5	6	7	8	9	10	11	12	13
Embankment continuing Scheme												
1.	Training of river Deo. at Kumarghat	} North Tripura										
	(a) Const. of Guide bund.											
	(b) Bank protection work at section D-D near A-A Road		15.30	—	119.00	9.082	—	3.00	1.60	4.00		
2.	Strengthening of Sunamura Durgapur Embankment.	West Tripura	1.27	—	—	—	—	—	0.10	0.20		
3.	Extention of Belonia Embankment from Hospital to Ferry Ghat.	South Tripura	0.50	—	—	—	—	—	0.10	0.50		
4.	Flood protection measures for Howara and Katakhal embank. Supplying of brick bats for banking in the wire net near Jawhar bridge.	West Tripura	1.20	—	—	—	—	—	0.20	0.30		
5.	Other Contituing scheme.—10 Nos.		—	—	—	—	—	—	1.00	—		
									3.00	3.00	5.00	

1	2	3	4	5	6	7	8	9	10	11	12	13
EMBANKMENT NEW SCHEME.												
1.	Flood protection scheme at Kamalpur Village near Pacharthal under Dharmanagar Sub-Division/Constn. of an earthen Embankment with one sluich gate.	North Tripura	0.31	—	119.00	—	—	—	—	0.30	—	
2.	Satramia Haor flood protection scheme under Kailashahar Sub-Div./raising of embankment from chaintail to Dalugaon up to the N. F. L. of river manu.	N. T.	0.53	—	—	—	—	—	—	0.50	—	
3.	Constn. of embankment along river Manu from Nedivi to Saida bari under Kailashahar Sub-Divn.	N. T.	1.50	—	—	—	—	—	—	0.50	—	
4.	Rajnagar-Radhanagar flood protection scheme under Kailashahar Sub-Divn./Constn. of embankment.	N. T.	2.00	—	—	—	—	—	—	0.25	—	
5.	Krishnanagar Tegari flood protection scheme under Kailashahar Sub-Divn. Constn. of embonkment.	N. T.	2.00	—	—	—	—	—	—	0.25	—	
6.	Flood Protection scheme at Gajaria (Ghoniamura) filed under Bishalgarh Block in Sadar Sub-Divin.	W. T.	2.50	—	—	—	—	—	—	0.50	—	

DRAFT ANNUAL PLAN 1976-77

Flood Control Project-Outlay and Expenditure

Sl. No.	Name of Scheme	Distt. to be benefited.	Estimated cost		Fifth plan outlay (tentative)	1974-75		1975-76		Proposed 1976-77		Remarks
			Earlier	latest		actual Expend.	Approved	Anticipated	Total	Foreign exchange		
1	2	3	4	5	6	7	8	9	10	11	12	13
PROTECTIVE WORKS												
CONTINUING SCHEMES												
1.	Protection of Khowai Town from erosion of river Khowai/ constn. of permeable spurs, mattress and flank protection works.	West Tripura	11.63	—	—	4.56	—	3.50	1.00	4.00		
2.	Dakmajala flood protection scheme near kakraban under Udaipur Sub-Divn.	South Tripura	6.09	—	119.00	—	—	1.50	2.00	1.00		
3.	Hadra silighati flood protection scheme under Udaipur Sub-Divn.	South Tripura	9.94	—	—	—	—	1.00	2.00	2.00		
4.	Flood protection schemes at Gobindamath under Sabrom Sub-Divn.	South Tripura	7.18	—	—	—	—	2.00	2.00	2.00		
5.	Diversion of river Gumti at Rangamati, Sonamura.	West Tripura	3.59	—	—	—	—	1.00	0.50	2.30		
6.	Protection of Kanchanpur Market & Kanchanpur-Dasda road from erosion of river Deo/ Constn. of permeable spurs.	North Tripura	1.87	—	—	—	—	0.50	0.50	1.00		

STATEMENT I.F.=5 (Contd.)

1	2	3	4	5	6	7	8	9	10	11	12	13
7.	Protection work of river Manu at Kailashahar market area.	North Tripura	5.00	—			—	0.50	0.50	1.50		
8.	Erosion control of river Burima near Bishalgarh Market phase-II.	West Tripura	1.00	—			—	0.60	0.05	0.50		
9.	Erosion contro of river Dhalai/constn. of Bally-cum Bamboo spurs at Manipuribari near Manikbhander under Kamalpur Sub-Divn.	North Tripura	1.20	—			—	0.50	1.00	0.50		
10.	Erosion control of river Burima at Jampajala market/constn. of sub- mergible spurs.	West Tripura	0.53	—			—	0.20	0.20	0.30		
11.	Checking of subsidence of Agartala Town.	West Tripura	1.38	—			—	0.50	0.35	0.50		
12.	Survey and Investigation of flood control scheme and erosion control scheme in Tripura.	Tripura		—			—	0.20	0.10	0.50		
13.	Other continuing schemes (12 Nos.)			—			—	—	1.80	—		

STATE—TRIPURA

STATEMENT I.F.—5(Contd.)

Sl. No.	Name of Scheme	Distt. to be benefited.	Estimated cost Earlier	latest	Fifth Plan outlay (tentative)	1974-75 actual Expend.	1975-76 Approved	Anticipated	Proposed 76-77 Total	Foreign exchange	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
Protective works New Schemes											
1.	Providing adequate water ways to river Howra and Katakhal.	West Tripura	3.10	—	—	—	—	—	1.50	—	
2.	Protection of embankment near Forest range office at Sonamura.	West Tripura	1.82	—	—	—	—	—	1.00	—	
3.	Erosion control of river Gumti at Baishnabir char under Udaipur Sub-Division.	South Tripura	2.95	—	—	—	—	—	1.00	—	
4.	Protection for A.A. Road protection of Ranirbazar Bidyamandir from erosion of river Ghoramura.	West Tripura	0.14	—	—	—	—	—	0.10	—	
5.	Protection of Udaipur Town from erosion of river Gumti.	South Tripura	2.00	—	—	—	—	—	0.50	—	
6.	Out off river Dhali at Kamalpur	North Tripura.	3.00	—	—	—	—	—	0.25	—	
7.	Erosion control of Kanchanbari market and school under Kailashahar Sub-Division. providing a cut off	North Tripura.	2.50	—	—	—	—	—	0.25	—	
8.	Constn. of flood moderation weir in the catchment of river Howrah.	West Tripura	5.00	—	—	—	—	—	0.50	—	
9.	Erosion control of river Dhanai for protection of Jirania P.H.C.	West Tripura.	3.00	—	—	—	—	—	0.60	—	
10.	Protection of Teliamura market and PWD office from erosion of river Khowai. Buildings	West Tripura	2.50	—	—	—	—	—	1.00	—	
						0.0364					
Grand Total—						119.00	15.162	15.00	15.00	30.00	—

STATE—Tripura

STATEMENTS—I. F.—6

DRAFT ANNUAL PLAN 1976-77

FLOOD CONTROL PROJECT—TERGETS AND ACHIEVEMENTS.

Item.	Constructed upto Forth plan.	Target for the Fifth plan.	Actual achievements in 1974-75.	Likely achievements in 1975-76.	Target 1976-77.
1	2	3	4	5	6
1. Length of embankments in KM.	24.46 (Cumulative)	20% (Addl)	—	4 (Individual)	4 (Individual)
2. Town protection works (Numbers).	5 (Cumulative)	1% (Addl)	—	—	—
3. Raising of villages (Numbers).	—	—	—	—	—
4. Length of Drainage channels (KM).	94 (Cumulative)	—	—	—	—
5. Area to be benefited (Lakh Hect).	0.966 (Cumulative)	0.10 (Addl)	0.01 (Individual)	0.01 (Individual)	0.01 (Individual)
6. Length of sea wall (KM)	—	—	—	—	—

DRAFT ANNUAL PLAN 1976-77
IV. INDUSTRY & MINERALS
LARGE & MEDIUM INDUSTRIES

1. *Training Programme :*

In order to provide trained personnel to Jute Mill, Sugar Mill, Paper/Pulp Mill, trained manpower (technical & management) is a must. 11 trainees are undergoing training at present in Jute Technology and it will be necessary to train more persons in Jute technology, Sugar technology etc. It is proposed to send a few Engineering diploma holders, Science Graduates, Commerce Graduates, I.T.T. certificate holders. The likely expenditure to be incurred in training programme is likely to be Rs. 1.00 lakh and as such the same amount is proposed for the year 1976-77.

2. *Advance Action :*

Raw materials for industries such as plywood glass and ceramics are locally available in adequate quantities. O.N.G.C. has recently struck gas in Baramura area of Tripura and further exploration is continuing, giving a scope for petro-chemical industries. It may be useful to prepare a feasibility report.

Mobility is one of the essential factors for successful implementation of the projects. Transport system in Tripura is too inadequate to meet the requirements of the projects. In view of this it is proposed to provide an amount of Rs. 1.00 lakh under the above head to cover the expenditure against feasibility reports and purchase of a jeep or car during 1976-77.

3. *Geological Cell :*

The scheme aims at conducting intensive geological survey throughout Tripura for the availability of minerals in the State. The programme of Geological Survey is expected to generate employment of near about 100 directly. An outlay of Rs. 5.00 lakhs has been recommended by the Working Group during the 5th plan for liaison work with the Govt. of India and Oil and Natural Gas Commission and for appointment of a Geologist for Geo-hydrological work. The post has been created and necessary action for filling up of the same has been initiated. Other posts have been created. An amount of Rs. 3.00 lakhs is proposed for 1976-77 to meet the expenditure on staff, purchase of equipments and construction of a building for the unit.

4. *Sugar Mill :*

We have to make a fresh application for industrial licence as per instruction of the Government of India owing to proposed change of location from North Tripura to South Tripura consequent upon information regarding availability of sugar cane in that area.

An amount of Rs. 25.00 lakhs is proposed for providing capital to the Co-operative Society/Tripura Small Industries Corporation Ltd. for the establishment of more khandsari sugar plants during 1976-77.

5. *Tea Industry :*

Tea is one of the major industries in the State. There are 54 Tea Estates of which 49 are small and financially handicapped. The machines used by them are mostly old and these require replacement. They should also adopt modern and scientific methods of plantation. In order to enable the Tea Estates to run on economic footings it is necessary to provide some assistance to them. During the 5th plan, it is accordingly, proposed to provide the Tea Estates with link roads, setting up of processing houses etc. An amount of Rs. 30.00 lakhs has been recommended by the Working Group during the 5th plan. An amount of Rs. 10.00 lakhs is proposed for 1976-77 for entertainment of staff, purchase of Diesel Van, setting up a processing unit, an advisory cell and revitalisation of sick tea gardens etc.

6. *Paper Mill :*

A letter of intent for setting up a Pulp/Paper Mill with an annual capacity of 82,000 tonnes has already been received from the Government of India. The validity of the letter of intent is upto 22.3.1976. The location of the proposed mill is at Fatikroy near Kumarghat in North Tripura. Preliminary type of works such as survey of land, soil investigation, sinking of deep tube well are almost complete. Action for land acquisition has already been initiated. The original estimated cost of the project is Rs. 60.00 crores. For further preliminary type of work such as construction of approach roads, payment of consultancy charges, registration of the Company, etc. an amount of Rs. 5.00 lakhs is proposed for the year 1976-77.

It is proposed to float a Company with an authorised capital of Rs. 2.000 lakhs for speedy implementation of the project and for this purpose an amount of Rs. 50.00 lakhs is proposed to be provided to the Company by way of share Capital contribution for the year 1976-77. It may be mentioned here that under advice from the Ministry of Industry and Civil Supplies, Government of India, we are now considering to set up one pulp mill with an annual capacity of 65,000 tonnes instead of 82,000 tonnes annual capacity integrated pulp and paper mill. The matter is under consideration of the Planning Commission.

7. *Jute Mill :*

The Government of Tripura has already floated a Company (wholly Govt. owned) under the name and title "TRIPURA JUTE MILLS LIMITED" for implemetation of the project. Application for converting the letter of intent into licence has already been submitted to the Government of India and is under consideration. The authorised capital of the Company is Rs. 200.00 lakhs. An amount of Rs. 115.00 lakhs has already been subscribed as share Capital.

The Company has already started construction work. A good quantity of building materials such as steel, cement, G.C.I. sheets has also been procured by the Company. Besides this, orders for supply of machinery worth about Rs. 310.00 lakhs have already been placed with different manufacturers. Application for financial assistance have been submitted to different financial institutions wich are now under their consideration. As the estimated cost of the project is about Rs. 650.00 lakhs, the Tripura Jute Mills Limited has to seek financial assistance from the financial institutions to meet the cost of the project by way of loans. Equity debt ratio in proportion of more than 1:2 will not be acceptable to the lending financial institutions. It will, therefore, be necessary to raise the subscribed capital to Rs. 200.00 lakhs and as such it is proposed to provide an amount of Rs. 85.00 lakhs to Tripura Jute Mills Limited by way of share Capital contribution, thus bringing total share captial contribution to Rs. 200.00 lakhs.

8. *Share Captial Contribution to State Financial Corporation*

The Govt. of Tripura proposes to set up a Corporation named "TRIPURA FINANCIAL CORPORATION" in order to channelise finance to the viable projects for their coming up in Tripura. A number of projects in the large & medium industries sector have been found to be viable according to the project reports/feasibility studies conducted by the expert consultants. It is likely that one or two such projects might be coming up in a year or two. The need for setting up such Corporation is, therefore, essentially felt. The Working Group has recommended an outlay of Rs. 50.00 lakhs during the 5th plan towards share capital contribution to the Company. An amount of Rs. 2.00 lakhs is proposed for subscribing to the share capital of the Company during 1976-77.

DRAFT ANNUAL PLAN 1976-77

IV. INDUSTRY AND MINERALS

VILLAGE & SMALL INDUSTRIES

I. *Small Scale Industries :*1. *Re-organisation of the Directorate of Industries*

In order to make the directorate more efficient and to cope with the increased volume of technical and administrative work which is expected to generate during the 5th plan period and to adopt it to three district set up, scheme for reorganisation of the directorate was included in the 5th five year plan proposals. The Working Group recommended an outlay of Rs. 12.50 lakhs under the scheme for the 5th plan.

The scheme for 1976-77 includes provision for appointment/entertainment of the following officers/staff at both Directorate and at District level. An amount of Rs. 3.65 lakhs is proposed for 1976-77 as per details of the scheme given below :—

* i) Pay of Officer.	Rs. 0.336 lakh.
*ii) Pay of Establishment.	Rs. 0.928 ..
iii) Other allowances.	Rs. 1.042 ..
iv) Interim Relief.	Rs. 0.394 ..
v) T.A.	Rs. 0.100 ..
vi) Office Expenses.	Rs. 0.200 ..
vii) Cost of Station Wagon.	Rs. 0.650 ..
	Rs. 3.650 lakhs.

**Details of posts.*

1. Joint Director—5 (Rs. 600-1300/-) With Spl. Pay Rs. 100/-	—One each for Sericulture. —SSI, Textiles, Handicraft and Mining.
2. District Industries Officer—3 (Rs. 600-1300/-)	-- For three Districts.
3. Deputy Director—5 (Rs. 600-1300/-)	—One each for Powerloom, Employment Promotion Programme, Craftsmen, Training, Handicrafts and Technical Service Laboratory.
4. Administrative Officer—1 (Rs. 500-1190/-)	--
5. Accounts Officer (Audit)—1 (Rs. 500-1190/-)	--
6. Asstt. Director of Industries—3 (Rs. 500-1190/-)	- One each for Tea Cell, Planning and Research & Design.
7. Asstt. Registrar of Firms—1 (Rs. 500-1190/-)	--
8. Statistician—1 (Rs. 500-1190/-)	--
9. Chemist—1 (Rs. 500-1190/-)	—For the Technical Service Laboratory.
10. Research Officer—1 (Rs. 425-900/-)	—For the Planning Cell.

Non-Gazetted

1. Superintendent—3	(Rs. 370-800/-)	
2. Development Officer (Handloom)—3	(Rs. 370-800/-)	—For the District Offices.
3. Statistical Officer—2	(Rs. 370-800/-)	
4. Supervisor (Handicrafts)—3	(Rs. 350-725/-)	
5. Research Investigator—1	(Rs. 350-725/-)	—For the Planning Cell.
6. Librarian—1	(Rs. 370-800/-)	—For the Technical Service Laboratory. —Service Laboratory.
7. Head Clerk—5	(Rs. 350-725/-)	Three for three Dist. and one each for Marketing & Handloom.
8. Accountant—5	(Rs. 350-725/-)	—do—
9. Inspector—12	(Rs. 325-665/-)	
10. Stenographer—6	(Rs. 325-665/-)	
11. U.D. Clerk—6	(Rs. 330-580/-)	
12. L.D. Clerk—13	(Rs. 240-440/-)	
13. Class IV—25	(Rs. 170-210/-)	

2. *Marketing :*

This is a continuing scheme aimed at rendering marketing facilities to local entrepreneurs both in public and private sector by sale of their products in and out side the State through the net work of Government Sales Emporia.

During 1976-77 it is proposed to continue the existing 9 emporia inside the state and the two out side in Calcutta and Delhi. The Emporia at Delhi would be opened formally on completion of internal decoration and electrical fittings. Besides, provision has also been kept for air conditoning of the Emporium at Delhi. The Emporia has been running short of staff. As such provision has been kept for strengthening the emporia with additional staff.

The State Government intends to open a sales counter at Bombay for which correspondence have been made with the Government of Maharashtra for suitable accommodation. Provision has, accordingly, been made in the scheme.

It is also proposed to open two sales emporia at Melaghar and Sabroom in the State for which provision has been made in the scheme. An outlay of Rs. 7.00 lakhs has been proposed for 1976-77 under the scheme as per details below :—

A. *Strengthening of the existing emporia*

i) Pay of establishment :		
a) Commercial Manager.	—2 nos.	Rs. 500-1190/-
b) Asstt. Commercial Manager.	—3 nos.	Rs. 325-665/-
c) Asstt. Salesman	—5 nos.	Rs. 220-380/-
d) Accountant	—3 nos.	Rs. 350-725/-
e) Class IV	—6 nos.	Rs. 170-210/-
ii) Pay	...	Rs. 0.15
iii) Allowances	...	Rs. 0.16
iv) I.R.	...	Rs. 0.075
v) Cost of decoration air condition etc.	...	Rs. 4.00
vi) Office expenses	...	Rs. 0.20
vii) Rent, rate and taxes.	...	Rs. 0.15

4.735

B. Opening of sales Emporium in Bombay

i) Pay of establishment :

a) Commercial Manager	—1 no.	Rs. 500-1190/-
b) Superintendent	—1 no.	Rs. 350-725/-
c) Salesman	—2 nos.	Rs. 240-440/-
d) Asstt. Salesman	—1 no.	Rs. 220-380/-
e) Accountant	—1 no.	Rs. 350-725/-
f) Clerk-cum-Cashier	—1 no.	Rs. 240-440/-
g) Class IV	—6 nos.	Rs. 170-210/-
ii) Pay	...	Rs. 0.058
iii) Allowances	...	Rs. 0.086 lakh.
iv) I.R.	...	Rs. 0.033 ..
v) Office expenses, furniture, decoration etc.	...	Rs. 0.150 ..
vi) Advance rent for building, payable on application and allotment	...	Rs. 1.600 ..
		<hr/> Rs. 1.927 lakhs. <hr/>

C. Opening of Emporia at Melaghar and Subrom

i) Salesman	—2 nos.	Rs. 240-440/-
ii) Asstt. Salesman	—2 nos.	Rs. 220-380/-
iii) Class IV	—4 nos.	Rs. 170-210/-
iv) Pay	—	Rs. 0.048 lakh.
v) Allowances	—	Rs. 0.100 ..
vi) I.R.	—	Rs. 0.040 ..
vii) Office expenses	—	Rs. 0.050 ..
viii) Furniture, fixture etc.	—	Rs. 0.100 ..
		<hr/> Rs. 0.338 lakh. <hr/>

Total of the Scheme :—

A—Rs. 4.735 lakhs.
B—Rs. 1.927 ..
C—Rs. 0.338 ..
<hr/> Rs. 7.000 lakhs. <hr/>

3. Publicity & Propaganda

Publicity and Propaganda ensures rapid growth and development of industries. This is a continuing scheme and proposed to be continued during 1976-77 in a more intensive manner in order to develop conscious awareness among the people for industrial growth

and to use the effect of the programme in fuller utilisation of production capacity of the existing industry. An amount of Rs. 1.90 lakhs is proposed for 1976-77 as per details given below :—

1. *Pay of Establishment :*

(a) Information Officer—1
(Rs. 370-800/-).

(i) Pay—	Rs. 0.040 lakh.
(ii) Allowances—	Rs. 0.020 ..
(iii) T.A.—	Rs. 0.005 ..
(iv) Office Exp.—	Rs. 0.035 ..
	<hr/>
	Rs. 0.100 lakh.

2. Advertisement.	...	...	...	Rs. 0.400 ..
3. Exhibition.	...	...	...	Rs. 1.300 ..
4. Cost of Generator.	...	...	...	Rs. 0.100 ..

GRAND TOTAL :— Rs. 1.900 lakhs.

4. *Model Blacksmithy Unit, Dharmanagar*

The Working Group has recommended an outlay of Rs. 3.000 lakhs for the Fifth Plan for construction of workshed, godown, staff quarters and office. The work has been undertaken during this year. An amount of Rs. 1.00 lakh is proposed for 1976-77 for its completion.

5. *Model Production-cum-Service Units on Carpentry & Blacksmithy at Kumarghat/Teliamura/Arundhutinagar/Bagafa*
(Since Shifted to Udaipur)

This is a continuing scheme. The Planning Commission has recommended that the units be handed over to the Tripura Small Industries Corporation. The proposal for handling over of these units are under consideration of the Government and accordingly, provisions are required to be made during the year 1976-77 for maintenance of the units till such time these are handed over to the Corporation. Requirement of fund is shown below unit-wise.

(I) *for Kumarghat Unit*

1) *Pay of Staff.*

Existing posts.

Foreman— 1	Pay—	Rs. 0.250 lakh.
U.D. Clerk— 1	Allowances—	Rs. 0.150 ..
Fitter— 1	T.A.—	Rs. 0.010 ..
Store-keeper— 1		
Class-IV— 3		
		<hr/>
		Rs. 0.410 lakh.

2) Wages to Workers.	...	Rs. 0.180 lakh.
3) Raw-materials.	...	Rs. 0.350 ..
4) Miscellaneous.	...	Rs. 0.060 ..

Total :— Rs. 1.000 lakh.

(II) *for Teliamura Unit*

1) Construction of Workshed, Sanitary latrine, barbed wire fencing, approach road.			Rs. 1.500 lakhs.
2) Machineries and furniture.			Rs. 0.090 ..
3) <i>Pay of Staff</i> (Existing posts).			
Foreman— 1	Pay—		Rs. 0.250 ..
Fitter— 1	Allowances—		Rs. 0.150 ..
U.D. Clerk— 1	T.A.—		Rs. 0.010 ..
Store-keeper— 1			
Class-IV— 3			Rs. 0.410 lakh.
4) Wages to Workers.	...		Rs. 0.350 ..
5) Raw-materials.	...		Rs. 0.520 ..
6) Miscellaneous.	...		Rs. 0.130 ..
		Total :—	Rs. 3.000 lakhs.

(III) *for Bogafa Unit* (since shifted to Udaipur)

1) <i>Pay of Staff</i> (Existing)			
Foreman— 1			
U.D. Clerk— 1	Pay—		Rs. 0.250 lakh.
Fitter— 1	Allowances—		Rs. 0.150 ..
Store-keeper— 1	T.A.—		Rs. 0.010 ..
Class-IV— 3			Rs. 0.410 lakh.
2) Wages.	...		Rs. 0.180 ..
3) Raw-materials.	...		Rs. 0.350 ..
4) Miscellaneous.	...		Rs. 0.060 ..
		Total :—	Rs. 1.000 lakhs.

(IV) *for Arundlutinagar Unit*

1) <i>Pay of staff</i> (Existing Posts).			
Foreman— 1			
Welder— 1			
Fitter— 1	Pay—		Rs. 0.350 lakh.
Accountant— 1	Allowances		Rs. 0.180 ..
Store-keeper— 1	T.A.—		Rs. 0.005 ..
L.D. Clerk— 1			
Class-IV— 3			Rs. 0.535 lakh.
2) Wages.	...		Rs. 0.240 ..
3) Raw-materials.	...		Rs. 0.200 ..
4) Miscellaneous.	...		Rs. 0.025 ..
		Total :—	Rs. 1.000 lakh.

6. *Expansion of Tripura Small Industries Corporation Ltd.*

The Tripura Small Industries Corporation Ltd. besides assisting the Small scale industrial units by supplying industrial raw-materials has been running production units on Fruit Canning and ASCU plant. The Corporation has also set up a khandsari Sugar Plant with crushing capacity of 50/60 tonnes a day.

During this year the Corporation is going to set up a unit for the manufacture of Pharmaceutical Products, undertaken supply of industrial raw-materials to feed the Government production unit and take up the 4(four) Model Production-cum-Service Units. It has also been decided to amalgamate the Tripura Small Industries Corporation and Tripura Industrial Development Corporation.

State Government has already invested Rs. 22.00 lakhs in the share capital of the Company. A sum of Rs. 5.00 lakhs is proposed to be paid during this year. The entire capital of the Company has been invested. Besides, it has taken loan from Banks. In order to enable the Corporation to achieve the aforementioned objectives, it is necessary to invest another sum of Rs. 15.00 lakhs in its share capital during 1976-77 provision of which has been proposed in the plan.

7. *Power Subsidy*

The object of the scheme is to give subsidy @ 0.09 paise per unit of power consumed by the small scale industries irrespective of their connected load to neutralise a portion of the high power tariff in Tripura. This is a continuing scheme. With the coming up of new industries in Tripura, the demand for subsidy is also increasing. To cope with the growing demand a sum of Rs. 1.00 lakh is proposed for 1976-77 under the scheme.

8. *Financial assistance to small industrial units and technical entrepreneurs in the shape of loan and margin money.*

An amount of Rs. 7.00 lakhs is proposed for 1976-77 for rendering financial assistance in the shape of loan under State-aid-to Industries Rules and margin money (for working capital to be borrowed from Banks).

9. *Providing subsidy on the rate of interest.*

Under the provision of State-Aid-to Industries Rules since amended there is provision to give subsidy on the rates of interest in excess of 3% to the loanees for timely repayment of loan money. The scheme which is currently under implementation is proposed to be continued in 1976-77 for which an amount of Rs. 0.15 lakh is proposed.

10. *Travelling expenses to unemployed Degree/Diploma holders for undergoing training outside the State.*

The small Industries Service Institute which imparts management training to the educated unemployed youths pays the stipend. The scheme, as such, provides funds for reimbursement of travelling expenses only. The scheme is proposed to be continued in 1976-77 with an outlay of Rs. 0.02 lakhs.

11. *Study tour of Industrialists.*

The object of the scheme is to arrange tour of the entrepreneurs to the reputed industries outside the State for acquiring practical knowledge helpful for the development of industries. The scheme could not be implemented as yet due to non finalisation of the rules which is under examination of the Govt. A sum of Rs. 0.05 lakhs is proposed for 1976-77 for meeting expenditure on T.A., D.A. etc. for sending 10 entrepreneurs on tour outside the state.

13. *Technical service Laboratory-cum-Library.*

In order to provide the local industrialists with the benefit of testing and analysing the raw materials and finished products, Laboratory-cum-Library which has been set up is proposed to be strengthened to make it capable of rendering services efficiently. The Working Group has recommended an outlay of Rs. 12.00 lakhs for the Fifth Plan.

A sum of Rs. 3.41 lakhs is proposed for 1976-77 as per details below :

1. <i>Pay of Estt.</i> (Existing)					
i) Research Asstt.—1				Pay	— Rs. 0.150 lakhs.
ii) L.D. Clerk — 1	...	...	...	Allowa	— Rs. 0.100 „
iii) Attendant — 1	...	...	...	T.A.	— Rs. 0.005 „
iv) Class IV — 2	...	...	...	Office Exp.	— Rs. 0.035 „
2. Wages	...	...	...		Rs. 0.010 „
3. Books & equipments.	...	...	...		Rs. 0.070 „
4. Rent	...	...	...		Rs. 0.030 „
5. Construction of building.	...	...	...		Rs. 3.000 „
					<u>Rs. 3.410 lakhs</u>

13. *Training Centre on tailoring & knitting.*

The scheme envisages imparting training to the people from weaker sections of the society who on completion of their training would be able to supplement their family income by pursuing the trade. The centre set up in 1975-76 has been imparting training to 10 nos. It is proposed to set up 5 such centres at various places during 1976-77 with a proposed outlay of Rs. 1.00 lakh as per details below :

1. Tools implements (Sewing machines, scissors etc.)					
	...	...	...		Rs. 0.010 lakhs
2. <i>Pay of staff.</i> <i>Existing.</i>					
i) Instructor (tailoring — 1				Pay—	Rs. 0.070 „
ii) Class IV — 1	...	...	...
<i>New proposed</i>					
ii) Instructor (knitting) — 1	...	...	...	Allow.—	Rs. 0.030 „
(Rs. 325-665/-)					
3. Stipend to 10 trainees @ Rs. 50/- p.m.					
	...	...	...		Rs. 0.060 „
4. Raw materials.	...	...	...		Rs. 0.010 „
5. Wages.	...	...	...		Rs. 0.015 „
6. Contingencies.	...	...	...		Rs. 0.005 „
					<u>Rs. 0.200 lakhs</u>

For 5 such centres—0.200 X 5 = Rs. 1.000 lakhs.

14. *Awarding of stipend and travelling expenses to unemployed educated youths for under-going studies in B.Sc. (Tech) outside the State.*

Candidates are sponsored by this Government for undergoing 4 years' integrated course of B.Sc. (Tech) in College of Leather Technology, Calcutta and Textile Technology, West Bengal. This scheme has been continuing from 1975-76. At present 6 students are under-going studies. During the next year it is intended to utilise the 2 seats allotted to this State. Accordingly, provision for payment of stipend to these 8 boys including travelling expenses of 2 are required to be made for which a sum of Rs. 0.160 lakh is proposed under the scheme for 1976-77.

15. *Sponsoring a Research Project for utilisation of Pine-apple waste.*

At present there are two Pine-apple canning factories in Tripura. A substantive quantity of pine-apple waste are available in both the factories. In absence of any scheme these waste materials could not be put to use. The matter was taken up with the National Chemical Laboratory, Poona which is a subsidiary of Council of Scientific and Industrial Research. The National Chemical Laboratory has intimated their willingness to undertake a Research project entitled "utilisation of Pine-apple waste" if the same is sponsored by this Government.

Accordingly, it is proposed to sponsor a Research Project for a period of 6 months during 1976-77 as per details below :—

(1) One Chemist at Rs. 600/- P.M.	...	...	...	Rs. 0.036 lakhs.
(2) One Daily Rated Labour.	...	...	...	Rs. 0.009 „
(3) Contingencies.	...	...	...	Rs. 0.007 „
(4) National Chemical Laboratory overhead charges.	...	...	...	Rs. 0.090 „
(5) Cost of raw-materials and chemicals.	...	...	...	Rs. 0.008 „
Total :—				Rs. 0.150 lakhs.

16. *Awarding of additional stipend and travelling expenses to apprenticeship training outside the State.*

Industrial Training Institute passed trainees are allowed stipend by the employers for undergoing apprenticeship training in industries outside the State under Apprentices Act. The quantum of stipend admissible under the act is inadequate for the trainees from Tripura to meet their essential requirement at Calcutta.

Accordingly, it is proposed to pay additional stipend at rates equivalent to 50% of the rates admissible under the act. During 1976-77 it is proposed to extent benefit to 30 trainees from Tripura.

The present scheme envisages payment of additional stipend and travelling allowances to 30 trainees during 1976-77 for which an amount of Rs. 0.280 lakhs is proposed.

17. *Scheme for Expansion of Tannery, Handmade Paper and Foot-wear Units.*

The Tannery, Handmade Paper and Foot-wear units are being run by the Department under the Non-Plan programme. The units originally were set up as training centres and subsequently converted to production units. The demand for the products was increased manifold with the result that the intake capacity of the units fail to cope with. In order to equip the units with sheds, machines and materials to cope with the increasing demands it is necessary to seek allocation from plan since the Non-Plan fund is restricted to only committed nature of expenditure with the expansion of the unit as proposed under the scheme it is likely that the units will be able to stand on commercial footings.

A scheme for Rs. 27.570 lakhs has been drawn up for implementation in 1976-77 as per details below :—

A. *For Hand Made Paper Unit.*

i) Machineries.	...	...	...	Rs. 4.450 lakhs.
ii) Workshed and Godown.	...	...	...	Rs. 1.160 „
iii) Raw-materials/Chemicals	...	...	...	Rs. 4.97 „
iv) Staff and workers.	...	...	...	Rs. 1.130 „
Total :—				Rs. 11.710 lakhs.

B. *For Tannery Unit.*

i) Cost of raw-materials and Chemicals.	...	...	...	Rs. 5.500 lakhs.
ii) Staff and workers.	...	...	...	Rs. 0.810 „
iii) Work shed.	...	...	...	Rs. 1.000 „
iv) Machinery and equipments.	...	...	...	Rs. 0.720 „
Total :—				Rs. 8.030 lakhs.

C. *For Expansion of Foot-wear Unit.*

i) For machineries and Equipments.	...	...	...	Rs. 0.470 lakhs.
ii) For Raw-materials.	...	...	...	Rs. 5.000 „
iii) Salary and Wages.	...	...	...	Rs. 2.360 „
Total :—				Rs. 7.830 lakhs.

GRAND TOTAL (A + B + C) :— Rs. 27.570 lakhs.

II. INDUSTRIAL ESTATES.

Under this programme following works are likely to be completed during 1975-76.

- i) Power supply to Industrial Estate, Badharghat.
- ii) Construction of approach road for Industrial Estate, Badharghat.
- iii) Construction of 5 sheds at Industrial Estate, Badharghat.

Besides, the following works have been taken up during the current year.

- i) Acquisition of land for setting up of Industrial Estate at Nimbark.
- ii) Construction of sheds in Industrial Estate, Dharmanagar.
- iii) Selection of sites for development of Industrial area at Ambassa, Agartala, and Dharmanagar.
- iv) Re-construction of handmade paper shed at Arundhutinagar.

Apart from completion of the following works, following items are proposed to be undertaken in 1975-76.

- i) Expansion of Industrial Estate, Udaipur.
- ii) Construction of sheds at Industrial Estate, Kumarghat.

To execute the aforesaid schemes and to strengthen the organisational set up attached thereto an amount of Rs. 13.450 lakhs is proposed for 1976-77.

This programme has been approved by the Working Group and an amount of Rs. 20.00 lakhs has been recommended for the 5th Plan.

III. KHADI & VILLAGE INDUSTRIES.

Tripura Khadi & Village Industries Board has been functioning since 1.8.67 as a statutory body for the development of Khadi & Village Industries in the State. As per provision of the Act financial assistance is given to the Board in the shape of grant in aid to meet the establishment charges, special rebate etc.

An amount of Rs. 6.00 lakhs has been recommended during the 5th plan and Rs. 2.00 lakhs for 1975-76. An amount of Rs. 2.00 lakhs is proposed for payment of grant to the Board during 1976-77 as under :—

i) On establishment	:—	Rs. 1.75 lakhs.
ii) On special rebate	:—	Rs. 0.25 ..
		<u>Rs. 2.00 lakhs.</u>

IV. HANDLOOM

1. Subsidy on transport cost of yarn.

Transport charges for bringing yarn from outside is very high. A portion of the high cost is being subsidised in case of weavers' co-operative societies as per pattern of the All India Handloom Board. The scheme is a continued one. Rs. 0.72 lakhs has been provided under the scheme during the 5th plan. An amount of Rs. 0.20 lakhs is proposed for giving 50% subsidy as per approved pattern to the weavers' societies during 1976-77.

2. Share Capital loan to Weavers' Co-operative Societies.

The object of the scheme is to give loan to the Weavers' Co-operative Societies to the extent of 75% of their paid up capital to enable the societies to increase their borrowing limit for obtaining financial assistance. This is a continued scheme. Rs. 0.25 lakhs has been provided under the scheme during the 5th Plan. An amount of Rs. 0.10 lakhs is proposed for 1976-77.

3. *Rebate on sale of handloom cloth.*

The scheme provides for allowing rebate on all retail sales of handloom fabrics produced by the Co-operative societies and transacted through the Govt. Sales Emporia @ Rs. 0.05 paise per rupee. This is a continued scheme. Rs. 0.75 lakhs has been provided under the scheme during the 5th plan. An amount of Rs. 1.00 lakhs is provided for 1976-77.

4. *Specialised training in weaving outside the State.*

An amount of Rs. 0.44 lakhs has been provided under the scheme during the 5th plan for sending local boys outside the State for undergoing specialised training in weaving so as to acquire knowledge in improved design or production technique. An amount of Rs. 0.75 lakhs is proposed for 1976-77.

5. *Annual Seminar on Handloom Industry.*

The object of the scheme is to organise seminar to be participated by the office bearers of the co-operative societies for exchanging views useful to be development of handloom industry. An amount of Rs. 0.10 lakhs has been proposed for the fifth plan. An amount of Rs. 0.10 lakhs is proposed for 1976-77.

6. *Managerial grant to Mahila Samities/Co-operative Societies.*

This is a continuing scheme aiming at rendering assistance in the form of technical guidance to Mahila Samities/Co-operative societies in suitable areas beyond the jurisdiction of CD/TD Blocks. An amount of Rs. 0.30 lakhs has been provided during the 5th plan. An amount of Rs. 1.00 is proposed for 1976-77.

7. *Grant for purchase of equipments.*

The object of the scheme is to provide the weavers under Co-operative fold with improved looms and accessories at one fourth cost. This is a continued scheme and is proposed to be continued in 1976-77. The Working Group has recommended an outlay of Rs. 2.50 lakhs during the fifth plan under the scheme and an amount of Rs. 0.20 lakhs is proposed for 1976-77 under the scheme.

8. *Opening of new Dye house at District Level.*

With the expansion of the activities under handloom sector there is growing demand for dyed yarn in the state. The yarns that are being allotted to Tripura are generally grey which are required to be dyed before being used in production of fabrics. At present there is a dye house operating at Agartala for rendering dyeing facilities to the weavers. But, this seems to be inadequate in view of the growing trend of consumption. Moreover, with the introduction of powerloom industry during the 5th plan, the requirement of dyed yarn is expected to increase manifold. Under the circumstances, it is felt necessary that two more dye houses one each in the South and North Districts. The proposed Dye houses will be provided with modern tools and equipments to ensure quality dyeing and fastness in colour. An amount of Rs. 2.00 lakhs has been provided under the scheme for the 5th plan.

An amount of Rs. 1.19 lakhs is proposed for 1976-77 for opening one dye house with modern tools & equipments, technical staff etc. Besides, provision for purchase of a jeep with trailer has been proposed under the scheme in order to carry the grey yarn to the Dyeing centre and for distribution of dyed yarn to different emporia/unit for sale and utilisation.

Break-up of the Scheme.

A. (i) <i>Pay of Estt.</i>	...	...	...	...	Rs. 17,500.00
(a) Superintendent (Dyeing)—1					
(370-800/-)					
(b) Master Dyer—1.					
(325-665/-)					

(c) Dyeing Asstt.—6. (220-380/-)				
(d) Store-keeper—1 (240-440/-)				
(e) Driver—1 (220-380/-)				
(ii) Allowances & Honorarium	...	...	...	Rs. 17,500.00
(iii) Interim Relief	...	...	...	Rs. 4,500.00
(iv) Contingencies	...	...	...	Rs. 8,000.00
			Total recurring :	Rs. 42,500.00

B. NON-RECURRING :—

(a) Cost of furniture & fixture	...	...	...	Rs. 6,000.00
(b) Cost of tools & equipments	...	...	...	Rs. 10,500.00
(c) Cost of Van	...	...	...	Rs. 30,000.00
(d) Minor Construction work for cooking shed and installation of fencing	...	...	...	Rs. 30,000.00
			Total Non-Recurring :	Rs. 76,500.00
Total of scheme :				
Recurring expenditure	...	...	...	Rs. 42,500.00
Non-Recurring expenditure	...	...	...	Rs. 76,500.00
				Rs. 1,19,000.00

9. Share Capital contribution to Tripura Handloom and Handicrafts development Corporation Limited.

The Corporation has been incorporated in 1974-75 with the object of organising the Handloom and Handicrafts Industries of the state on a commercial footings and expand market thereby creating employment opportunities for the Handloom and Handicrafts artisans of the state and giving them higher wages and better conditions of living. The Corporation has already started its activities by way of supplying essential inputs to the handloom and handicrafts Industries, and arranging market for the products. Under 20-point economic programme announced by the Prime Minister the Corporation has chalked out an elaborate programme for intensive development of handloom Industry for the benefit of artisans beyond active co-operative and Master artisans folds. The Corporation is in need of sufficient capital to achieve its objectives.

The Corporation started its activities with the margin money of Rs. 9.17 lakhs granted by Govt. of India under a Half-a-Million jobs programme. The State Govt. has invested a sum of Rs. 1.83 lakhs in its share capital till 1975-76. The Planning Commission has now advised the state Govt. to resume the entire amount of 9.17 lakhs from the Corporation since it has not obtained loan from financial Institutions/Banks. If the said amount is resumed the Corporation will face difficulties in managing the on going programmes with the share capital of Rs. 1.83 lakhs. *An outlay of Rs. 10.00 lakhs has been recommended by the working group for payment of share capital to the corporation during the 5th plan. A sum of Rs. 8.00 lakhs is proposed for payment of share capital to the company during 1976-77.

* The State Government is currently examining the scheme about the utilisation of the fund.

NEW SCHEME

1. *Grants for purchase of yarn and equipments to distressed/tribal weavers.*

The object of the scheme is to provide with yarn, looms and accessories at free of cost to place them on commercial footing to the displaced traditional weavers who have no other means of livelihood to survive. The scheme also provides for extending benefits to the tribal weavers. It is proposed to rehabilitate 300 weavers during the year 1976-77 by providing 100% grants for acquiring yarn, looms & accessories @Rs. 1000/- each. A sum of Rs. 3.00 lakhs is proposed for the above purpose.

2. *Grant for construction/Renovation of Weavers' Workshed/Weaving Centres.*

The object of the scheme is to provide the members of the Weavers' Co-operative Societies/Samities/Weaving Centres with grant for construction/renovation of workshed where they work. In Tripura due to poor economic condition weavers live in houses or huts without adequate space both for living and working. In order to enable them to pursue their trade it is proposed to provide them with grant. A sum of Rs. 10.00 lakhs is proposed for 1976-77 for extending grants to 50 Centres each @Rs. 20,000/-.

3. *Revitalisation of dormant Weavers' Co-operative Societies.*

In Tripura, there are 80 Nos. of Co-operative Societies out of which approximately 48 Nos. Societies are lying in the dormant stage. The reasons for their present condition are many of which the main factor may be considered to be financial insolvency of the Society concerned. While making all attempts to bring more number of weavers under the Co-operative fold by creating new societies or by increasing the member strength of the existing Societies attempts should also made to revive the dormant Societies side by side by providing them with necessary financial help against working capital and share capital loan, grant for construction of working sheds to the needy weavers' of the Societies. During 1976-77, it is proposed to provide assistance to 5 such societies for their revival as per details below:

1. Working Capital Loan to 5 Nos. of dormant Weavers Co-operative Societies @Rs. 25,000/-	Rs. 1,25,000/-
2. Share Capital Loan to 5 Nos. of dormant Weavers' Co-operative Societies for purchasing 150 Nos. shares by the members @Rs. 100/-	Rs. 15,000/-
	<hr/>
	Rs. 1,40,000/-
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3. 100% grant for construction of working shed to poor and needy weavers of 5 Nos. dormant Societies @Rs. 2,000/- for each shed for 30 Nos. of shed in 5 Societies.	Rs. 60,000/-
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	Rs. 2,00,000/-
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POWERLOOM

2. Establishment of Sizing Calendering and Dyeing Plant.

The Govt. of India has allotted 800 Powerlooms for Tripura. It has been possible to instal the said Powerlooms as the sizing & calendering facilities are not available in the state. Hence, the establishment of sizing plant with dyeing facilities has been contemplated to meet the local needs of the existing handlooms and powerlooms expected to come up. The boiler and the calendering plant has been purchased and installed. To put the composite scheme in to operation purchase of sizing machinery is necessary. Tenders have already been floated for purchase of the sizing machines and other machineries. Offers received are being evaluated. In the scheme for 1976-77 it has been proposed to provide fund for sizing machinery and construction of shed for the plant. An amount of Rs. 60.00 lakhs has been recommended by the Working Group during the 5th Plan. An amount of Rs. 20.30 lakhs proposed for 1976-77 as per details given below :

RECURRING

(A) Pay of estt. Rs. 0.190 lakh

1. Plant Manager—1 (Rs. 600-1300/-)	
2. Sr. Engineer—1 (Rs. 500-1300/-)	
3. Boiler Attendant—1 (Rs. 325-665/-)	
4. Accountant—1 (Rs. 350-725/-)	
5. L. D. Clerk—1 (Rs. 240-440/-)	
6. Class IV—2 (Rs. 170-210/-)	
Allowances & Hon.	Rs. 0.170 lakh
Interim Relief	Rs. 0.040 lakh
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	Rs. 0.400 lakh

(B) Non-Recurring :

1. Cost of machinery & equipments under the sizing & calendering plant.	Rs. 18.300 lakh
2. Construction of sizing house	Rs. 1.500 lakh
3. Cost of furniture & equipments	Rs. 0.050 lakh
4. Contingencies	Rs. 0.050 lakh
	<hr/>
	Rs. 19.900 lakh

Recurring	Rs. 0.400 lakh
Non-Recurring	Rs. 19.900 lakh
	<hr/>
Total :	Rs. 20.300 lakh

2. Training centre on Powerloom.

In Tripura there is no trained person capable to running the powerloom expected to be installed during the 5th Plan. It is felt necessary to get some persons trained in the reputed powerloom industry/mills outside the State. The present scheme aims at imparting training to 12 persons during 1976-77 who on completion of the training course may be utilised in running the powerloom industry. Rs. 0.55 lakhs have been provided for this purpose during the 5th Plan. Rs. 0.50 lakh. is proposed for 1976-77 as per details given below :—

(A) Pay of Estt.	Rs.	0.080 lakhs
1. Foreman—1 (Rs. 325-665/-)		
2. Fitter—1 (Rs. 240-440/-)		
3. L. D. Clerk—1 -do-)		
4. Class IV—1 (Rs. 170-210/-)		
(B) Allowances & Hon.	Rs.	0.060 lakhs.
Interim Relief	Rs.	0.010 lakhs.
	Rs.	0.150 lakhs.
(C) Miscellaneous		
1. Stipend to 12 trainees Rs. 75/- per trainee for 12 months	Rs.	0.108 lakhs.
2. Cost of raw materials	Rs.	0.080 lakhs.
3. Cost of furniture of fixture	Rs.	0.020 lakhs.
4. Contingencies.	Rs.	0.010 lakhs.
	Rs.	0.182 lakhs
Total of the schemes :—Rs. 0.300 lakhs.		

3. Training of Jobbers.

This scheme has been proposed for providing assistance in the form of training to jobbers likely to be engaged in the powerloom industry. During the year it is proposed to give a six months course of training to a batch of 5 persons. An amount of Rs. 0.300 lakhs has been recommended under the scheme during the 5th Plan. An amount of Rs. 0.060 lakh is proposed for 1976-77 as per details given below :—

1. Stipend @ Rs. 125/- for 6 months for 5 trainees.	Rs.	3,750.00
2. Journey expenses for up & down @ Rs. 250/- per trainee	Rs.	1,250.00
3. Miscellaneous expenses.	Rs.	1,000.00
Total of the scheme :—	Rs.	6,000.00

4. *Power connection grant for Powerloom.*

Object of the scheme is to provide financial assistance in making available power connections to powerlooms expected to come up in the private sector. An amount of Rs. 0.05 lakh has been recommended for the 5th Plan and an amount of Rs. 0.01 lakh proposed for 1976-77.

5. *Loan for purchase of Powerlooms to the Co-operative Societies/Samities/Master Weavers.*

Object of the scheme is to advance loan @ Rs. 5,000/- per powerloom for purchase of the same by the Co-operative units. An amount of Rs. 5.00 lakhs has been recommended for the 5th Plan. A sum of Rs. 3.00 lakhs is proposed for 1976-77 for awarding grant to 60 societies.

6. *Managerial grant to Powerloom Co-operative Societies/Samities/Master Weavers.*

It is proposed to form some Co-operative Societies on Powerlooms. The scheme aims at providing managerial grant to the societies. An amount of Rs. 0.50 lakh has been recommended for the 5th Plan. A sum of Rs. 0.24 lakh is proposed for awarding grant to 10 societies each @ Rs. 0.024 lakh.

7. *Margin Money (for working capital to be advanced by the Bank) for powerloom to the technically qualified individual.*

The scheme aims at providing margin money loan to the technically qualified individuals to enable them to obtain loan from Banks for running of the powerlooms. Rs. 1.00 lakh has been recommended for the 5th Plan. A sum of Rs. 0.50 lakh is proposed for giving margin money @ Rs. 0.01 per loom during 1976-77.

HANDICRAFTS

1. *Re-organisation of Design Extension Centre.*

This is a continuing scheme. The scheme aims at evolving designs of Handicrafts in cane and bamboo, wood etc. for relaying to the artisans for reproduction of standard products. Besides, the scheme provides for undertaking printing and dyeing of yarn, running a crafts museum-cum-show room, organising seminar, participation in exhibitions organised both in and outside the State. The scheme also provided for construction of a shed for accommodation of the unit. An amount of Rs. 3.970 lakhs is being proposed for 1976-77 as per details given below inclusive of production of documentary film and publication brochure.

A) Non-Recurring :

i) Construction of buildings	Rs. 3.00	
ii) Furniture & fixture (Type Writer, Duplicating machine, filing cabinet fan etc.)	Rs. 0.05	
iii) Cost of one Jeep.	Rs. 0.40	
	<hr/>	Rs. 3.450 lakhs

*B) Recurring :**i) Pay of Staff :**a) Existing post.*

1. Tech. Asstt.—1 (Rs. 370-800/-)
2. U. D. Clerk—1 (Rs. 330-580/-)
3. L. D. Clerk—2 (Rs. 240-440/-)
4. Demonstrator—1 (Rs. 220-380/-)
5. Attendent—2 (Rs. 200-272/-)
6. Skilled Worker—1 (Rs. 200-272/-)
7. Class—IV.—5 (Rs. 170-210/-)

(b) New post

1. Head Clerk—1 (Rs. 350-725/-)
2. Demonstrator—1 (Rs. 325-665/-)
(Dyeing & Printing).

Pay	Rs. 0.10
Allowances	Rs. 0.20
Interim Relief	Rs. 0.05
Cost of samples	Rs. 0.02
Observance of Handicrafts	Rs. 0.03
Raw-materials	Rs. 0.03
Wages	Rs. 0.05
Contingencies	Rs. 0.04

Rs. 0.520 lakh.

Grand Total :

Rs. 3.970 lakhs

2. *Multipurpose Handicrafts Production Unit :*

The Design Extension Centre at Agartala has been evolving designs on both handicrafts and hand-loom. A production centre is also working with the Design Extension Centre. There is enough scope for running a full fledged production unit at Agartala with the help of trained artisans and by using local raw materials. The handicrafts of Tripura have got a good demand through out the country and it may also find a good place in export business. Besides, establishment of such production centre is considered necessary to cater to the needs of the Sales Emporia both inside and outside the State.

The present scheme envisages at maintenance of the unit by purchase of tools, equipments and raw materials and payment of wages for which a sum of Rs. 0.24 lakh is proposed for 1976-77 as per details given below :

1. Tools & equipments	Rs.	200.00
2. Raw materials	Rs.	10,000.00
3. Wages.	Rs.	12,500.00
4. Contingencies	Rs.	1,300.00
		<hr/>
	Rs.	24,000.00
		<hr/>

3. *Training of Craftsmen Outside Tripura :*

The Craftsmen of Tripura have made remarkable progress in so far as cane & bamboo works are concerned but there is enough scope for expansion of their activities in other lines of production such as screen resist, printing, wood carving, ivory work, papier mache, silver ware etc. provided necessary arrangement for advance training of the craftsmen could be made in more developed institutions/centres outside the state for getting proficiency in their respective trades. This training will improve their skill and help them to have a better earning and thus it will also help the development of the handicrafts industry in the State.

The object of the schemes is to render necessary financial assistance to the selected craftsmen for training in reputed institutions/centres outside the State. A sum of Rs. 10,000/- is proposed for 1976-77 as shown below :

i) Stipend to 4 trainees @Rs. 125/- p.m. per trainee for 12 months.	Rs.	6,000.00
ii) Travelling expenses	Rs.	2,000.00
iii) Books & other charges	Rs.	1,000.00
iv) Contingencies	Rs.	1,000.00
		<hr/>
	Rs.	10,000.00

4. *Payment of Grants to Handicrafts Units, individuals & Co-operative Societies.*

The scheme aims at giving financial assistance to handicrafts units, individuals & Co-operative Societies in form of grant/subsidy for purchase of improved tools & equipments. Such assistance will be in the form of 75% subsidy. 50% of the amount provided under the scheme is earmarked for distribution to the Co-operative Societies. A sum of Rs. 20,000/- is proposed for 1976-77 as shown below :

i) Grant/Subsidy to the Co-operative Societies to the extent of 75% of the cost of tools & equipments.	Rs.	10,000.00
ii) Grant/Subsidy to the Handicrafts units/individuals to the extent of 75% of the cost of tools & equipments	Rs.	10,000.00
		<hr/>
	Rs.	20,000.00
		<hr/>

5. *Training-cum-Production Centre on Motra mat (Pati making & other Cane & Bamboo works.*

The scheme aims at imparting training to the selected persons on 'Pati' making and other cane & bamboo works. The unit set up at Baikora in South Tripura District is proposed to be continued in 1976-77. Training will be imparted in batches, each batch will be given training for 3 months.

As a follow-up programme, the passed out trainees would be pursued to form a Co-operative Society for development of the industry. A sum of Rs. 19,000/- is proposed under the scheme for 1976-77 as per details given below :

1. *Pay of Establishment*

i) Existing Instructor--1 (325-665/-)	} Pay	Rs. 4,300.00
ii) Class IV--1 (170-210/-)		Rs. 6,500.00
New		
i) L. D. Clerk-cum-Store Keeper--1 240-440/-		
ii) Night guard--1 (170-210/-)		
2. Stipend to 30 trainees @Rs. 50/- each p.m. for 3 months.		Rs. 4,500.00
3. Raw materials		Rs. 1,300.00
4. Wages to workers		Rs. 2,000.00
5. Contingencies		Rs. 200.00
		Rs. 19,000.00

6. *Training-Cum-Production Centre on Pineapple fibre fabrics making.*

The scheme aims at conducting training in extraction of fibre from Pineapple leaves for manufacture of fabrics. In Tripura Pineapple is grown in abundance. But in absence of any scheme to put the leave to industrial use, these were waste. The scheme if implemented will offer scope to the people to uplift their economic condition by pursuing the trade which is dependent on the local resources. The present scheme is designed to impart training to 20 persons in two batches. As a preliminary step one post of Instructor has been created in 1975-76 who will be sent for training at Moodbidri. On his return the centre will start functioning in 1976-77.

Requirement for 1976-77 is as under

i) Pay of Instructor--1 (325-665/-)	Rs. 0.042
ii) Allowances	Rs. 0.034
iii) Cost of tools etc.	Rs. 0.024
	Rs. 0.100

7. *Training-cum-Production Centre on Artistic Leather Handbag.*

The scheme aims at imparting training for the manufacture of artistic leather handbags and other goods. On completion of two years training programme, the production programme will be undertaken with the passed out trainees. The passed out trainees will be pursued to form Co-operative society and the assets of the Centre will be handed over to the society to continue the work.

Provision for imparting training to 3 students during 1976-77 is being proposed.

Pay of establishment

a) Master Craftsmen— 1 (325-665/-)	}	Pay	Rs. 0.064
b) Class IV—2 (170-210/-)		Allow.	Rs. 0.039
2. Stipend			Rs. 0.027
3. Raw materials			Rs. 0.060
4. Contingencies			Rs. 0.010

Rs. 0.200

8. *Common facility centre for Handicrafts :*

The scheme envisages at rendering common facility services to the Handicrafts units by utilising the machines to be purchased.

An amount of Rs. 0.23 lakh is proposed under the scheme for 1976-77 as per details given below :

A. Pay of Establishment

1. Instructor—1 (325-665/-)	Pay	Rs. 0.07
2. Machanic—1 (240-440/-)	Allow.	Rs. 0.07
3. L. D. Clerk—1 (do)	T.A.	Rs. 0.01
4. Class—IV—2 (170-210/-)		
B. Tools & Machines		Rs. 0.05
C. House rent		Rs. 0.03
D. Contingencies		Rs. 0.01

Rs. 0.24

SERICULTURE

1. *Sericulture farm for Mulberry silk worm at Bismanganj.*

The two mulberry schemes as approved by the C.S.B. for 5th Plan has been combined by the Asstt. Secretary C.S.B. during his last visit to Tripura in July, 1975 and the present scheme suggested by converting the sericulture demonstration farms at Bismanganj. This scheme is being implemented during the current year with an outlay of Rs. 0.79 lakhs for production of mulberry dfls. and hybrid layings for distribution free of cost amongst interested rearers. This scheme is proposed to continue in 1976-77 with an outlay of Rs. 1.40 lakhs as per details given below :—

A. Construction of Model rearing house and woriers shed with electrification.	Rs. 1.00 lakh.
B. <i>Other charges.</i>	
i) Cultivation charges, seeds, manure, wages of labourers.	Rs. 0.100 ..
ii) Rearing and grainage appliances	Rs. 0.040 ..
iii) Contingencies	Rs. 0.060 ..
C. <i>Pay and Allowances of staff</i>	Rs. 0.200 ..
Total :	Rs. 1.400 lakhs
<i>Existing.</i>	
a) Inspector - 1 (325-665/-)	
b) Gardener—3 (170-210/-)	
<i>New.</i>	
C. Class IV—2 (170-210/-)	

2. *Eri Seed grainage at Champaknagar.*

The Centre will work mainly for production of eri dfls. for distribution free of cost amongst the rearers.

The Scheme has been modified as per suggestion of the C.S.B. to meet the demand of eri dfls. of the State. The scheme is being implemented during the current financial year with an outlay of Rs. 0.75 lakhs. It is proposed to continue the scheme during 1976-77 with an outlay of Rs. 1.60 lakhs as per details given below.

A. (i) Construction of model rearing house with electrification	Rs. 1.00 lakhs.
(ii) Construction of Office-cum-moth examination house.	Rs. 0.20 ..
B. <i>Other Charges</i>	
i) Seeds, manure and Wages	Rs. 0.06 ..
ii) Rearing and Grainage equipments.	Rs. 0.01 ..
iii) Cost of Spining machine	Rs. 0.05 ..
iv) Purchase of seed cocoons	Rs. 0.01 ..
v) Contingencies	Rs. 0.02 ..

C. <i>Pay and allowances of staff</i>	Rs. 0.25 ,,
<i>Existing</i>	
1. Inspector—1 no. (325-665/-)	
2. Operative—2 nos. (220-380/-)	
3. Gardener—3 nos. (170-210/-)	
<i>New</i>	
4. Class—IV—2 nos. (170-210/-)	
Total	Rs. 1.60

3. *Strengthening of Sericulture Organisation including district level.*

The object of the scheme is to strengthen the organisation including district level with the technical staff to adopt it to three district set up in order to make it more efficient to cope with the increasing volume of work. This scheme is being implemented during the current financial year with an outlay of Rs. 0.23 lakhs and is proposed to continue in 1976-77 with an outlay of Rs. 1.18 lakhs as per details given below.

A. <i>Pay and allowances of staff</i>	Rs. 1.14 lakhs.
<i>Existing</i>	
i) Technical Officer—1 (500-1190/-)	
ii) Superintendent—3 (370-800)	
iii) Inspector—6 (325-665/-)	
iv) U. D. Clerk—1 (330-580/-)	
v) L. D. Clerk—4 (240-440/-)	
iv) Class—IV—4 (170-210/-)	
<i>New</i>	
i) Inspector—10 (325-665/-)	
ii) Technical Assistant—1 (,,)	
iii) Accountant—1 (350-725)	
B. <i>Other Charges.</i>	Rs. 0.04 lakhs
Total :	Rs. 1.18 lakhs

4. *Grant for construction of Village rearing houses.*

The object of the scheme is to allow 50% subsidy towards construction of rearing houses by the villagers. An amount of Rs. 0.50 lakh is proposed for implementation of the scheme in 1976-77 for giving benefit to 13 persons.

5. *Supply of Eri Spinning Machine.*

The object of the scheme is to provide Eri Spining machine to the persons hailing for Scheduled Caste and Scheduled Tribe and backward communities free of cost and to others at $\frac{1}{4}$ th cost to uplift their economic condition. An amount of Rs. 0.25 lakh is proposed for implementation of the scheme in 1976-77 for rendering benefit to 23 persons.

6. *Supply of rearing appliances to village rearers.*

The object of the scheme is to supply rearing appliances to the rearers at $\frac{1}{4}$ th cost. An amount of Rs. 0.25 lakh is proposed for giving appliances to 50 persons at $\frac{1}{4}$ th cost during 1976-77.

7. Marketing of Cocoons.

There is no regular market on Sericulture in Tripura. The object of the scheme is to provide marketing facility to the reares/spinners in Tripura. The scheme would be implemented through the T.H.H.D.C. Ltd. A sum of Rs. 0.10 lakh is proposed for payment to T.H.H.D.C. in 1976-77 for purchase of cocoons and silk products of rearers/spinners.

8. Training programme in Sericulture

The object of the scheme is to strengthen the technical staff by sending trainees in post graduate diploma course training in Sericulture at Mysore/Ranchi/Behrampur and certificate course at Titabar. During this year 2 nos. of trainees are likely to be sent for training. An amount of Rs. 0.10 lakhs is proposed for sending 2 trainees in 1976-77 as per details below :-

1. Stipend	Rs. 0.07	
2. T.A. including D. A. for Study tour	Rs. 0.03	
		Total
		Rs. 0.10

9. Silk reeling/twisting-cum weaving centre at Bisramganj

The object of the scheme is to utilise the mulberry cocoons produced by the rearers for production of fabrics. This scheme when it will get going will offer great scope to the villagers specially the scheduled castes and scheduled tribes for upliftment of their economic condition. This new scheme proposed to be implemented during 1976-77 with an outlay of Rs. 5.00 lakhs as per details given below.

A. i) Construction of shed	Rs. 1.50 lakhs.
ii) Machine and equipments	Rs. 2.25 lakhs.
iii) Contingencies	Rs. 0.05 lakh
iv) Working Capital	Rs. 0.45 lakh
v) Cost of a diesel van	Rs. 0.65 lakh
B. Pay and allowances of staff.	Rs. 0.50 lakh
	Rs. 5.40 lakh

New posts

i) Works Manager—1 (500-1190/-)	
ii) Reeling Supervisor—1 (325-665/-)	
iii) Weaving Supervisor—1 (do)	
iv) Mechanic—	1
v) Boiler operator—	1
vi) U.D.C.—	1
vii) L.D.C.—	1
viii) Store-keeper—	1
ix) Silk Reeler—	15
x) Silk weaver—	8
xi) Class—IV—	3
xii) Night Guard—	1

10. *Silk worm rearing and demonstration Centre at Hurua and Halahali.*

The centre have been continuing under RIP programme for more than 5 years. It has been decided by the Govt. of India to discontinue central assistance under RIP Programme for continuance of this unit. Accordingly, it is proposed to include the centres under state programme for rendering technical guidance to the rearers and supply of silk worm difls. to rearers. A sum of Rs. 2.25 lakhs is proposed under the scheme for 1976-77 as per details given below :

A.	i)	Construction of rearing house and grainage	Rs. 1.00 lakh
	ii)	Rearing and grainage, implements, manure	Rs. 0.14 „
	iii)	Construction of boundary fencing	Rs. 0.60 „
	iv)	Contingencies	Rs. 0.05 „
B.		Pay and allowances of staff.	Rs. 0.30 „
		<i>Existing posts</i>	
	i)	Demonstrator	--2 nos.
	ii)	Operative	--2 nos.
		<i>New posts</i>	
	i)	Farm Manager	--2 nos.
	ii)	Gardener	--6 nos.
	iii)	Class—IV	--2 nos.
C.		Wages	Rs. 0.16 lakhs
			<hr/>
			Rs. 2.25 „

DRAFT ANNUAL PLAN—1976-77
IV—INDUSTRY & MINERALS
Centrally Sponsored Schemes

1. *Rural Industries Project.*

The area of Rural Industries Project which was co-terminus with the north District of Tripura consisting of 5 CD/TD Blocks with an area of 3500 sq. km. has since been extended to cover the whole of Tripura consisting of 17 CD/TD Blocks with a coverage of about 11000 sq. km.

During the year 1975-76 following schemes are being implemented for intensive development of industries in the project area.

1. Demonstration Centre on Sericulture—2 Nos.
2. Store-cum-Sales Depots—3 Nos.
3. Design Extension Centre on Weaving—1 No.
4. Dye house—1000.
5. Publicity Propaganda.
6. Financial assistance to small industrial units.
7. Grants to individual Co-operatives.
8. Training on Weaving outside Tripura.

During 1976-77 all but the scheme at Sl. 1 would continue. The scheme at Sl. 1 has been included in the State Plan since central assistance would not be available.

An amount of Rs. 6.500 lakhs has been proposed for implementation of the schemes during 1976-77 which is inclusive of payment of loan to small scale industrial units for Rs. 3.000 lakhs.

2. *Rural Artisans Programme.*

The programme for 1975-76 includes imparting training, supply of improved looms and accessories at subsidised rates, providing managerial grant to weaver's societies and creation of a Cell to implement the scheme. A sum of Rs. 0.750 lakh has been allocated to Tripura under the programme in 1975-76.

The programme is proposed to continue in 1976-77 with the object of implementing the programme as per pattern approved by the Government for rendering infrastructure support to the rural artisans. An outlay of Rs. 3.000 lakhs has been proposed for 1976-77.

3. *Scheme for Transport Subsidy.*

To neutralise the higher cost of transport, Government of India has approved the scheme for giving 50% subsidy on the transport charges of raw-materials and finished products to the small industrial units in selected backward areas. The scheme is being implemented during 1975-76. It is proposed to continue the same in 1976-77 with an outlay of Rs. 1.00 lakh.

4. *Scheme for outright grant or subsidy to the industrial units in selected backward areas.*

Government of India has approved the scheme for giving subsidy to the industrial units in selected backward areas to the tune of 15% of their capital investment. In accordance with the approved pattern, the scheme is being implemented in 1975-76. An amount of Rs. 9.000 lakhs is proposed for 1976-77 under the scheme. The enhanced allocation is proposed to accommodate the Khandsari Sugar Plant and a steel re-rolling mill which have come up and gone into production.

5. *Intensive development of Handloom Industry based on the recommendations of Sivaraman Committee under 20-point Economic Programme announced by the Prime Minister.*

Under 20-point economic programme, the Government of India has decided that schemes for intensive development of Handloom Industry based on the recommendations of Sivaraman Committee should be started in the States to improve the economic plight of the weavers below the poverty line, living outside the effective Co-operative fold and the master weaver fold.

The components of the scheme for 1976-77 are :—

- (1) Setting up of 3 Weaving Centres in 3 Districts.
- (2) Revitalisation of dormant Weavers' Co-operative Societies.
- (3) Formation of new Co-operative Societies.
- (4) Rendering assistance in marketing.
- (5) To supply the essential inputs.

A provision of Rs. 25.000 lakhs is required for implementation of the programme.

DRAFT ANNUAL PLAN 1976-77--STATES
Outlay and Expenditure

(Rs. lakhs)

Major Heads of Development (Revised Heads of Accounts)	5th Plan Tentative outlay	1974-75			1975-76			Proposed 1976-77								
		Actual Expenditure			Outlay as approved by Planning Commission			Anticipated Expenditure			Total MNP	Other than MNP	Foreign Exchange content of total outlay	Capital content of total outlay		
		Total	MNP	Other than MNP	Total	MNP	Other than MNP	Total	MNP	Other than MNP						
											6	7	8	9	10	11	12	13	14	15	16
IV) INDUSTRY & MINERALS																
INDUSTRIES—	413.000	64.719	—	64.719	70.150	—	70.150	66.950	—	66,950	182.000	—	182.000	15.000	—	162.000
VILLAGE & SMALL INDUSTRY	240.000	15.925	—	15.925	45.000	—	45.000	44.723	—	44.723	160.700	—	160.700	—	—	38.050
TOTAL IV INDUSTRY & MINERALS :	653.000	80.644	—	80.644	115.150	—	115.150	111.673	—	111.673	342.700	—	342.700	15.000	—	200.050

STATEMENT—I M·1

DRAFT ANNUAL PLAN—1976-77
INDUSTRY & MINING PROJECTS—OUTLAYS & EXPENDITURE

(Rs. Lakhs)

Sl. No.	Name of Project.	Status regarding approval.	Date of start of the project.	Original date of completion.	Revised date of completion.	Original total cost of project.	Total cost projected now.	Expenditure in 4th Plan	Outlay provided.	Expenditure in 1974-75.	Fifth Plan			Remarks
											Approved outlay in 1975-76.	Likely expenditure in 1975-76.	Proposed outlay in 1976-77.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(A) Continuing schemes/projects														
1.	Paper Mill.	Letter of intent for Govt. of India received.	—	—	—	5500.00	—	—	100.00	—	3.00	3.00	55.00	
2.	Jute Mill.	—do—	1974-75	1977	—	317.00	634.00	—	100.00	64.313	55.00	55.00	85.00	
3.	Suger Mill.	Letter of intent not yet received.	—	—	—	—	—	—	100.00	—	5.00	5.00	25.00	
4.	Advance action—feasibility studies for setting up of Industries in Tripura.		—	—	—	—	—	—	2.00	0.192	1.00	0.30	1.00	
5.	Training Programme of industrial projects.		—	—	—	—	—	—	10.00	0.208	0.65	0.65	1.00	
6.	Power Subsidy.		—	—	—	—	—	—	5.00	—	—	—	—	
7.	Geological Cell.		—	—	—	—	—	—	5.00	0.006	1.00	1.00	3.00	
8.	Establishment for Projects.		—	—	—	—	—	—	2.00	—	—	—	—	
9.	Tea Industry.		—	—	—	—	—	—	30.00	—	2.00	—	10.00	
10.	Spinning Mill.		—	—	—	—	—	—	2.00	—	—	—	—	
11.	Plywood mfg. unit.		—	—	—	—	—	—	2.00	—	—	—	—	
12.	State Financial Corporation.		—	—	—	—	—	—	50.00	—	2.00	2.00	2.00	
13.	Absorbant Cotton.		—	—	—	—	—	—	5.00	—	0.50	—	—	
						5817.00	634.00	—	413.00	64.719	70.15	66.95	182.00	

STATEMENT—IM-2

DRAFT ANNUAL PLAN—1976-77.
VILLAGE & SMALL INDUSTRIES—OUTLAYS & EXPENDITURE

(Rs. lakhs)

	Fifth Plan	1974-75	1975-76	Anticipated	1976-77	Proposed Outlay	
	tentative outlay.	Actual expenditure.	Outlay approved by Plan. Com.	Expenditure.	Total	Capital	Foreign Exchange
	1	2	3	4	5	6	7
1. Small Scale Industries.	95.700	8.261	18.000	17.473	75.340	11.500	...
2. Industrial Estates/areas.	20.000	2.955	6.000	7.900	13.450	10.550	...
3. Khadi & Village Industries.	6.500	1.800	2.000	2.000	2.000	...	...
4. Handloom Industry.	18.060	1.518	3.000	1.730	26.940	9,500	...
5. Powerlooms.	67.240	0.042	12.000	11.860	24.810	3,500	...
6. Handicrafts.	17.000	0.725	2.000	1.760	5.230	3,000	...
7. Coir Industry.	...	...	...	...	...	...	...
8. Sericulture.	15.500	0.624	2.000	2.000	12.930	...	...
TOTAL :	240.000	15.925	45.000	44.723	160.700	38.050	...

DRAFT ANNUAL PLAN 1976-77

Village and Small Industries— Outlays & Expenditure

(Rs. lakhs).

	Tentative	1974-75	1975-76	1976-77		Foreign exchange
	Fifth plan	Actual	Anticipated	Proposed outlay		
	outlay	Expenditure	Expenditure	Total	Capital	
	1	2	3	4	5	6
1. SMALL SCALE INDUSTRIES						
1. Re-organisation of the Department of Industries.	12.500	0.330	0.400	3.650		
2. Marketing.	20.000	0.553	1.500	7.000		
3. Publicity & Propaganda.	2.000	0.491	0.700	1.900		
4. Model Blacksmithy Unit, Dharmanagar.	3.000	—	2.000	1.000		
5. Model Production-cum-Service Unit on Carpentry & Blacksmithy at—						
i) Kumarghat.	2.000	0.358	0.350	1.000		
ii) Teliamura.	3.000	1.287	1.940	3.000	1.500	
iii) Bagafa.	2.000	0.708	0.700	1.000		
iv) Arundhutinagar.	3.000	0.850	0.850	1.000		
6. Expansion of Tripura Small Industries Corporation Ltd.	10.000	2.000	5.000	15.000		
7. Power Subsidy.	1.000	0.088	0.500	1.000		
8. Financial assistance to small industrial units.	25.000	1.285	3.000	7.000		
9. Providing subsidy in the rates of interests.	0.500	0.076	0.070	0.150		
10. Travelling expenses to un-employed Degree/Diploma holders for undergoing outside the State.	0.500	—	—	0.020		
11. Study tour of Industrialists.	0.200	—	—	0.050		
12. Technical Service Laboratory-cum-Library.	9.000	0.190	0.223	3.410	3.000	
13. Training Centre on tailoring & knitting at 10 centres.	2.000	0.045	0.100	1.000		
14. Stipend to trainees undergoing training in B. Sc. (Tech.) Leather/Textile Technology.	—	—	0.140	0.160		

	1	2	3	4	5	6
NEW SCHEME.						
15. Sponsoring a research Project for utilisation of pineapple waste.	—	—	—	0.150	—	—
16. Awarding of additional stipend and travelling expenses to trainees undergoing apprenticeship training outside the State.	—	—	—	0.280	—	—
	95.700	8.261	17.473	47.770	11.500	—
17. Expansion of Tannery, Hand made Paper & footwear sections of the Government Production Units.	—	—	—	27.570	—	—
	95.700	8.261	17.473	75.340	11.500	—
II. INDUSTRIAL ESTATES/ AREAS.						
1. Setting up of an Industrial Estate at Nimbak, Agartala.		...	2.500	1.000	1.000	—
2. Construction of shed at Dharmaganagar.		...	3.200	5.000	5.000	—
3. Construction of 5 shed at Industrial Estate, Badharghat.		0.943	0.900	2.000	2.000	—
4. Power supply to Industrial Estate Badharghat.		1.900	0.700	0.100	...	—
5. Approach road construction for Badharghat.	20.000	0.112	0.600	0.100	0.100	—
6. Expansion of Industrial Estate, Udaipur.		...	...	2.000	2.000	—
7. Development of Industrial area at Teliamura, Ambassa, Santirbazar, Agartala and Dharmaganagar.		...	...	1.000	—	—
8. Organisational set up for Industrial Estate.		...	...	1.900	—	—
9. Construction of Industrial Estates, Kumarghat.		...	...	0.350	0.350	—
	20.000	2.955	7.900	13.450	10,450	—

	1	2	3	4	5	6
III. KHADI & VILLAGE INDUSTRIES :						
1. Grants to Tripura Khadi & Village Industries Board.						
i) On establishment.	6.500	1.500	1.700	1.750	—	—
ii) On special rebate.		0.300	0.300	0.250	—	—
	6.500	1.800	2.000	2.000	—	—
IV. HANDLOOM INDUSTRY.						
1. Subidy on transport cost of yarn.	0.720	0.070	0.100	0.200	—	—
2. Share capital loan to handloom Co-operatives.	0.250	0.050	0.050	0.100	0.100	—
3. Rebate on sale of handloom fabrics.	0.750	0.248	0.300	1.000	—	—
4. Specialised training in weaving outside the State.	0.440	...	...	0.150	—	—
5. Annual seminar on Handloom Industry.	0.100	0.020	0.020	0.100	—	—
6. Managerial grant to 6 (six) Mahila Weavers Co-operative Societies/Samities.	0.300	0.060	0.060	1.000	—	—
7. Grants for purchase of yarn and equipments to weavers.	2.500	0.120	0.200	0.200	—	—
8. Share Capital contribution to Handloom & Handicrafts Development Corporation.	10.000	0.950	1.000	8.000	8.000	—
9. Research and Design Centre at District Level.	1.000	...	...	...
10. Opening of new Dye house at District level.	2.000	...	...	...
					The scheme would be implemented by the T. H. H. D. C. Ltd.	
					1.190	—
IV. HANDLOOM						
New Scheme						
11. Grant for purchase of yarn and equipments to tribals and displaced weavers.	—	—	—	3.000	—	—

	1	2	3	4	5	6
12. Construction/renovation of weaving centres.	—	—	—	10.000	—	—
13. Revitalisation of dormant weavers Co-operative Societies/Samities.	—	—	—	2.000	1.400	—
V. POWER LOOM :	18.060	1.518	1.730	26.940	9.500	—
1. Establishment of Sizing, Calendering & Dyeing Plant.	59.840	0.002	11.800	20.300	—	—
2. Training centre on Powerloom.	0.550	0.040	—	0.500	—	—
3. Training of Jobbers.	0.300	—	0.060	0.060	—	—
4. Power connection grant for Powerloom.	0.050	—	—	0.010	—	—
5. Loan for purchase of Powerloom Co-operative Societies/Samities/Master Weavers.	5.000	—	—	3.000	3.000	—
6. Managerial grant to Powerloom Co-operative Societies/Samities/Master Weavers.	0.500	—	—	0.240	—	—
7. Margin Money (for Working capital to be obtained from Bank) for Powerloom to technically qualified individual.	1.000	—	—	0.500	0.500	—
VI. HANDICRAFTS :	67.240	0.042	11.860	24.810	3.500	—
Continuing.						
1. Re-organisation of Design Extension centre.	6.000	0.285	0.740	3.970	3.000	—
2. Multipurpose Handicrafts Production Unit.	1.000	0.240	0.240	0.240	—	—
3. Training of Craftsman outside Tripura.	0.800	—	—	0.100	—	—
4. Payment of grants to Handicrafts units/individuals Co-operative Societies.	1.000	0.200	0.200	0.200	—	—
5. Training-cum-Production centre on Motra (Mat) Pati making	1.000	—	0.150	0.190	—	—
6. Training-cum-Production centre on Pineapple fibre fabrics making.	1.000	—	—	0.100	—	—
7. Model Production on artistic Leather hand bag	2.000	—	0.200	0.200	—	—
8. Common Facility centre on Handicrafts.	4.200	—	0.230	0.230	—	—
	17.000	0.725	1.760	5.230	3.000	—

1	2	3	4	5	6	7
VII. SERICULTURE (Continuing).						
1. Strengthening of Sericulture organisation including District level.	4.350	0.078	0.230	1.180	—	—
2. Sericultural farm for Silk worm at Bishramganj.	1.600	0.091	0.790	1.400	—	—
3. Establishment of Mulberry nursery at Bagafa.	1.600	0.234	—	This scheme has been amalgamated with the scheme at Sl. 2.		
4. Sericultural Marketing organisation at Agartala.	2.220	—	0.100	The scheme would be implemented by the Tripura Handloom & Handicrafts Development Corporation Limited.		
5. Sericulture Sub-centres.	3.000	—	—	Implementation of the scheme has been kept in abeyance as per suggestion of Central Silk Board.		
6. Training Programme in Sericulture.	0.170	0.041	0.050	0.100	—	—
7. Grants for construction of village rearing houses (50% grant).	0.500	0.100	—	0.500	—	—
8. Supply of rearing appliances at 1/4th cost.	0.250	0.050	0.050	0.250	—	—
9. Supply of Eri spinning machine.	0.160	0.030	0.030	0.250	—	—
10. Eri seed grainage at Champaknagar.	1.250	—	0.750	1.600	—	—
11. Experimental rearing on Muga at Kamaipur.	0.400	—	—	—	—	—
(New Schemes)						
1. Silk reeling/twisting-cum-Weaving centres at Bishramganj.	—	—	—	5.400	—	—
2. Silk Worm Rearing and Demonstration centres at Harua & Halahali.	—	—	—	2.250	—	—
	15.500	0.624	2.000	12.930	—	—
VIII. Coir Industry.						
GRAND TOTAL :—	240.000	15.925	44.723	160.700	38.050	—

STATE—TRIPURA
STATEMENT—IM-4

DRAFT ANNUAL PLAN—1976-77
Village and Small Industries—Targets and Achievements

Sl. No.	Item	Unit	Achievement upto 4th Plan.	Fifth Plan target	1974-75 achievement.	Physical Targets 1975-76 likely achievement,	1976-77 target.
1	2	3	4	5	6	7	8
1. Small Scale Industries.							
	No. of new units likely to be established		375	600	46	50	60
	Addl. employment likely to be created (No. of persons)						
	(a) for technically qualified persons.		50	300	25	30	40
	(b) Others.		975	1500	80	120	140
	Amount of loans.						
	Under the State Aid to Industries Rules/Acts.	Rs. lakhs	9.17	25.00	1.28	3.00	7.00
2. Industrial Estates/Areas.							
	No. of new estates/areas proposed to be set up (along with No. of shed)						
	(a) Urban areas	No. of Estate	1	1	1	1	1
		No. of shed	36	36+15	36+4	40+1	41+2
	(b) semi-urban area	No. of Estate	1	3	1	2	3
		No. of shed	10	10+20	10	10+3	13+5
	(c) rural areas	No. of Estate	1	1	1	1	1
		No. of shed	5	5+2	5	5	5+21
	No. of persons likely to be employed in						
	(a) construction activities		Not known since construction work is done by P. W. D.				
	(b) industrial activities						
	(i) technically qualified persons	No	N. A	N. A	N. A	N. A	Not known.
	(ii) Others.	No					

1	2	3	4	5	6	7	8	
3. Handloom Industry								
	estimated number of handlooms (No. lakhs)							
(a)	in cooperative fold	No. lakhs	0.20	1 00	0.22	0.25	0.400	
(b)	Outside	,-	0.80	2.00	0.88	0.95	1.200	
	Production (m. metres.)							
(a)	within the Coop. fold	m. metres	10 lakhs	35 lakhs	0.40	0.50	0,750	
(b)	outside	„	35 „	60 „	0.60	0.70	0.900	
	exports (Rs. lakhs)							
	no. of persons likely to be provided with							
(a)	Fuller employment	No. in lakhs	...	...	0.025	0.030	0.050
(b)	new employment	„	...	...	0.002	0.025	0.040
4. Powerlooms								
	No. of registered powerlooms installed (lakhs)							
	production (m. meters)							
		in metres	...	1. 15 crores	...	...	0.020
	No. of persons likely to be in employment							
		No.	...	3000	...	...	0.015
5. Handicrafts								
	Sales through emporia (Rs. lakhs)							
	exports (Rs. lakhs)							
	No. of persons likely to be provided with							
(a)	Fuller employment	...	80	220	100	120	150	
(b)	New employment	...	30	1200	40	50	70	
5. Sericulture								
	production (lakhs kilo-gram)							
(i)	(a) Mulberry	(i) Cocoons	Kg.	1624	0.182 lakh	0.084	0.012	0.012
		(ii) yarns	„	50	0.002 „	0.004	0.007	0.007
		(iii) dfls	No.	9216	1.82 „	0.070	0.080	0.080
(b)	Non-mulberry	(i) Eri dfls	No.	3.99 lakhs	4.25 „	0.781 lakhs	0.923 lakhs	1.25 lakhs
		(ii) „ cut coccaons	Kg.	0.198 lakhs	0.133 „	0.037 „	0.093 „	0.125 „
		(iii) yarn	Kg.	0.033 „	0.016 „	0.007 „	0,011 „	0,020

DRAFT ANNUAL PLAN—1976-77

Industrial Area Scheme

Name of the Industrial Areas.	Total area acquired/ expected to be acquired as on 1. 4. 76	Additional area proposed to be acquired during 1976-77	Area leased/ to industrial units as on 1. 4. 1976	Additional area expected to be committed/leased during 1976-77 on the basis of applications pending.
1	2	3	4	5
Ambassa, Teliamura, Santirbazar, Agartala and Dharmanagar,	Nil	12 acres at Ambassa.	Nil	Selection of site at Ambassa is under consideration of the Govt. On receipt of approval, proposal for acquisition of 12 acres land at Ambassa will be processed during 1976-77. Selection of sites at Teliamura and Santirbazar is expected to be finalised during 1976-77.

DRAFT ANNUAL PLAN FOR 1976-77

V. TRANSPORT & COMMUNICATION

Roads & Bridges

1. Tripura is a land locked State and is connected to the adjoining State by Road, Rail and air. Of these, the State is very poorly served by the Railways and river and inland water Transport is practically non-existent. As such road communication is playing a major part in the development of this State. A number of roads were constructed in various Five Years Plans. Draft Fifth Five Year Plan for road development was prepared for 19.50 crores which envisaged an increase in road mileage of 1450 KMs including providing communication to the villages under M.N.P. Fifth Five Year Plan for road development was approved by the Planning Commission for Rs. 700 lakhs which includes an amount of Rs. 400 lakhs for M.N.P.

2. Taking into account the approved outlay of Rs. 700 lakhs, Fifth Five Year Plan was reviewed and modified. The requirement of funds for continuing schemes alone is of the order of Rs. 430 lakhs. Hence only a few schemes which were considered essential were included. This for normal development programme for roads planning has been done for Rs. 533 lakhs and the expenditure will be restricted to the outlay approved by the Planning Commission. The balance amount will spill over to the Sixth Five Year Plan. Apart from this an amount of Rs. 400 lakhs will be spent under the M.N.P. Thus including M.N.P., Planning has been done for Rs. 933 lakhs.

3. All the new schemes included have been taken up in the first year of Fifth Five Year Plan i.e. in the year 1974-75. Against an approved outlay of Rs. 125 lakhs for 1974-75 which includes Rs. 10 lakhs for M.N.P., expenditure for normal development was Rs. 114.07 lakhs. In the second year of Fifth Five Year Plan i.e. for 1975-76 against the total approved outlay of Rs. 125 lakhs expenditure for normal development is likely to be 92.56 lakhs and 40 lakhs will be spent under M.N.P.

4. Annual plan for 1976-77 has been prepared for Rs. 215.26 lakhs which includes an amount of Rs. 100 lakhs for M.N.P. Practically no new schemes are proposed to be taken up during 1976-77 since the fund available is insufficient even for completing the works already taken up. While preparing the plan importance has been given for completing the bridges which are in progress. Other works such as formation, soling, metalling, improvement etc. have been slowed down considerably to provide sufficient fund for completion of the bridges. Under the normal development programme about 20 KM length of road is likely to be added during 1976-77.

5. Under the National programme of M.N.P. for roads the Planning Commission has approved an outlay of Rs. 400 lakhs for Tripura which envisages providing all weather communication to villages with population of 1500 and above, connecting tribal markets with all weather roads and connecting some of the existing village roads to all weather roads. During 1974-75 it has not been possible to make much headway in execution of M.N.P. Since land acquisition to the roads were involved to which Planning Commission did not agree. As such in the year 1974-75 an amount of Rs. 10 lakhs only could be expended. During 1975-76 likely expenditure will be Rs. 40 lakhs as against approved outlay of Rs. 40 lakhs. During 1976-77 an amount of Rs. 100 lakhs has been earmarked for these works. About 180 KM of length of roads is likely to be provided with soling during 1976-77.

6. There are centrally sponsored schemes which have been sanctioned/or in progress. These are detailed in Statement No. GN 5. During 1975-76 an amount of Rs. 30.08 lakhs approved by Central Government for strategic roads and an amount of Rs. 50 lakhs for Regional Road Programme under North Eastern Council and Rs. 10.90 lakhs under central road fund.

7. So far there is no railway net work in Tripura. Proposals for extending railways from Bangladesh to Tripura near Agartala Airport and near Belonia are under consideration. However, no provision for this has been made under the heads of Roads & Bridges.

8. The outlay for road development during Fifth Five Year Plan has been approved for Rs. 7 crores, out of which Rs. 4 crores is to be spent for M.N.P. An amount of Rs. 3 crores available for normal development programme is insufficient for completing even the works which are in progress. Many works have to be slowed down and thus the benefit of money invested is not likely to be available to the people even at the end of the Fifth Five Year Plan. Tripura is an under developed state and the existing net work of roads is insufficient for speedy development of the state. Further construction of roads has been accepted as an effective tool for providing employment within the shortest time-lag. If one looked to the past history, instances are not lacking when road construction and development progress were launched to provide relief during periods of economic depression, scarcity and drought. Roads programmes have high employment potential as they are labour intensive. It is also estimated by Planning Commission that investment in roads creates twice the number of jobs as compared to Agricultural or as compared to housing and upto 5 times the jobs created by industry. In fact employment generation capacity of road is higher than any other sector of development. Thus not only do roads create jobs which will counteract rural employment, but a net work of good roads apart from improving communication and inter-linking production and consumption centres produces very specific long term benefits in terms of road transport itself.

As such it is necessary that the outlay for roads and bridges should be increased.

DRAFT ANNUAL PLAN 1976-77 MAJOR HEADS— OUTLAYS AND EXPENDITURE

(Rs. Lakhs.)

Major head of Development (Revised heads of Accounts)	5th Plan tentative outlay.	1974-75			1975-76		
		Actual Expenditure			Outlay as approved by plg. Comm.		
		Total	MNP	Other than MNP	Total	MNP	Other than MNP
1	2	3	4	5	6	7	8
V. TRANSPORT & COMMUNICATION							
Roads and Bridges.	933	124.07	10.00	114.07	125.00	40.00	85.00
<hr/>							
Anticipated expenditure			Proposed 1976-77				
Total	MNP	Other than MNP	Total	MNP	Other that MNP	Foreign Exchange content of total outlay	Capital content of total outlay.
9	10	11	12	13	14	15	16
132.56	40.00	92.56	215.26	100.00	115.26	—	215.26

STATE : TRIPURA.

DRAFT ANNUAL PLAN—1976-77.
Road Projects :—Outlays and Expenditure.

STATEMENT TR-I

(Rs. in lakhs)

Item.	Whether state Highway or Major District Roads (MDR) or other district Roads. (ODR)	Total cost	Expenditure upto 73-74 in the case of spill- over Schemes.	Provision in the Draft Fifth plan 1974-79.	1974-75 expendi- ture.	1975-76 outlay.	1975-76 Antici- pated expendi- ture	1976-77 outlay pro- posed.
1	2	3	4	5	6	7	8	9
1. Schemes for removal of deficiencies in the existing system.								
A. MISSING ROAD LINK.								
i) Spill over Schemes.	—	—	—	—	—	—	—	—
ii) New Schemes.	—	—	—	—	—	—	—	—
B. MISSING MAJOR BRIDGES.								
i) Spill over Schemes.								
1. Construction of steel truss bridge across Mohuri on Bogafa—Belonia Rd.	MDR	16.00	—	16.00	10.04	—	7.00	7.00
2. Approach road to Steel Struss across Mohuri on Bogafa—Belonia road.	MDR	2.00	—	2.00	—	—	0.10	1.00
3. Construction of R. C. C. bridge across river Khowai at Cheb-right at Khowai Teliamura road.	MDR	12.00	16.10	2.10	1.68	—	0.10	—
4. Construction of approach road for R. C. C. bridge over river Khowai at Chebrighat.	MDR	5.49	2.90	2.50	2.00	—	0.70	—
5. Construction of Hamilton truss bridge across river Khowai on Ambassa—Bagafa road.	ODR	1.25	0.60	0.70	1.04	—	—	—
6. Construction of Steel truss bridge across river Dhalai on Fatikroy road.	ODR	14.50	—	14.50	2.80	—	5.60	5.00

1	2	3	4	5	6	7	8	9
7. Construction of permanent bridge over river Deo at Kumarghat on Kumarghat Kailashahar road.	MDR	13.60	11.10	4.00	1.15	—	4.00	0.50
8. Construction of approach road to permanent bridge over river Deo at Kumarghat on Kumarghat—Kailashahar road.	MDR	3.05	0.90	2.50	0.01	—	1.00	1.42
B. ii) NEW SCHEMES.								
1. Construction of Steel truss bridge across river Manu at Kamarangabari near Kaliashahar,	—	26.00	—	26.00	—	—	0.20	5.00
2. Construction of approach road to steel truss bridge across river Manu at Kumrangabari near Kailashahar.	—	2.00	—	2.00	—	—	—	—
C. MISSING MINOR BRIDGES								
i) Spill over Schemes.								
1. Construction of R. C. C. bridges across Akhaura khal near Jackson Gate, Agartala.	—	0.83	0.73	0.10	—	—	—	—
2. Construction of R. C. C. bridge at Reserve Choumuhani, Agartala.	—	0.83	0.78	0.05	—	—	—	—
3. Construction of R. C. C. bridge near Music College, Agartala.	—	0.75	0.30	0.45	—	—	0.10	—
4. Construction of S. P. T. bridge over river Katakhal near Abhoynagar.	—	1.96	1.05	1.00	1.60	—	0.10	—
5. Approach road to the S. P. T. bridge over river Katakhal near Abhoynagar.	—	2.70	—	2.60	0.14	—	0.20	1.00
6. Construction of 1 No. S. P. T. bridge 140' stand over Lohar on Tahtala Noagaon Road.	—	0.65	0.13	0.20	0.04	—	0.06	—
7. Construction of S. P. T. bridge over river Howrah near Ramthakur College.	—	3.72	0.30	3.40	2.50	—	0.27	—
8. Construction of S. P. T. bridge over river Burima on Durganagar to Kalamcherra road.	—	3.40	—	3.40	—	—	3.40	0.30
9. Construction of bridge and Culverts on Nidaya Bhabanipur road,	—	2.30	0.77	2.00	0.55	—	0.10	0.10

1	2	3	4	5	6	7	8	9
10. Construction of S. P. T. bridge over river Kakri river on Sonamura Nidaya Road.	—	1.74	1.35	0.15	0.02	—	0.20	—
11. Construction of Approach road for a S. P. T. bridge over river Howrah near Ramthakur College.	—	0.60	—	0.60	—	—	0.10	0.20
12. Construction of S. P. T. bridge on Muhuripur to Jharjhari road.	—	3.32	0.31	3.00	0.40	—	0.50	0.50
13. Construction of S. P. T. bridge and Culverts and spun pipe culverts on Bankul Ghorakappa road.	—	6.50	5.34	1.00	0.50	—	0.50	0.20
14. Erection of Baily bridge over Manu on Udaipur-Saobroom road.	—	0.43	—	0.04	—	—	—	—
15. Construction of R. C. C. spun pipe Culverts, S. P. T. culverts, on Manumukh—Birchandra Bazar road.	—	6.86	0.70	6.00	—	—	1.00	1.00
16. Construction of SPT culverts and spun pipe culverts on A-B/ road/Sector 1/Portion from Bogafa to Amarpur (MP 0 to 9)	—	3.85	2.12	1.00	—	—	0.20	0.50
17. Construction of SPT culverts and spun pipe culverts on A-B road/Sector 1/Portion from Bogafa to Amarpur (MP 9 to 17)	—	1.95	0.88	0.80	0.07	—	0.30	0.50
18. -do- -do- MP 17 to 24	—	3.15	1.34	1.50	—	—	0.05	—
19. Construction of SPT bridge and culverts on A. C. J. road/ MP 0 to 11/4 F.	—	3.30	0.84	1.50	—	—	—	—
20. -do- -do- Section II MP 11/4F to 22/4F.	—	3.95	0.79	3.00	—	—	0.05	0.50
21. Construction of SPT bridges on Amarpur Chellagong Jalaya road/Section II/ Portion from Chellagong to Jalaya.	—	5.25	1.53	3.00	2.10	—	1.00	1.00
22. Construction of spun pipe culverts on Ambassa-Bagafa Road/Section II/Portion from Gunti Crossing to Dangabari/ Gr. I/MP 0 to 14.	ODR	3.75	1.24	2.50	0.45	—	0.30	0.50
23. Construction of suspension foot bridge over Dhalai on Kamalpur Maracherra Rd.	—	5.50	0.02	5.50	1.81	—	3.00	0.20

	1	2	3	5	6	7	8	9
C. Replacement of rail level crossing by over/under bridges.								
i) Spill over Schemes.	—	—	—	—	—	—	—	—
ii) New Schemes.	—	—	—	—	—	—	—	—
D. Widening roads to four lanes.								
i) Spill over Schemes.	—	—	—	—	—	—	—	—
ii) New Schemes.	—	—	—	—	—	—	—	—
E. Improvement to geometrics.								
i) Spill over Schemes.	—	—	—	—	—	—	—	—
ii) New Schemes.	—	—	—	—	—	—	—	—
F. MISCELLANEOUS WORKS LIKE IMPROVEMENT OF FORMATION PAVEMENT ETC.								
i) Spill over Schemes.								
1. Improvement of Joynagar main (middle) road.	—	0.55	0.30	0.35	—	—	0.20	—
2. Improvement and widening of B. K. road at Agartala town.	—	0.14	0.14	3.00	—	—	1.25	1.20
3. Improvement and widening of Sakuntala road portion from Surjya Choumohani to Laxminarayanbari.	—	1.08	0.77	0.30	—	—	0.05	—
4. Improvement of Agartala town road/Improvement and widening of Akhaurah road (portion from Fire Brigade Choumuhani to Check post).	—	5.22	1.30	3.90	2.40	—	1.00	0.10
5. Improvement and widening of Laxminarayanbari road.	—	2.92	1.54	1.38	—	—	0.30	—
6. Improvement of Agartala town road/Improvement and widening of Central road (portion from Jackson gate to Laxminarayan road Crossing).	—	0.83	0.53	0.30	—	—	—	—
7. Improvement of Akhaura road portion from Sakuntala crossing to jackson gate.	—	0.48	0.22	0.19	—	—	0.02	—
8. Improvement of 3 Nos. of road in New Dhaleswar area.	1.63	1.67	3.20	0.10			0.20	—
9. Improvement of road No. 2 in Radhanagar area.	3.16	0.01	2.30	4.10			0.70	500

1	2	3	4	5	6	7	8	9
10. Improvement of 6 Nos. roads in town Pratapgarh area.	7.51	3.22	4.00	0.65			0.50	2.00
11. Improve neat of Radhanagar and Bhati Abhoynagar road.	2.42	2.42	0.05	—			0.05	—
12. Improvement of road No. 3 in Radhanagar area.	1.20	—	1.20	—			0.10	1.00
13. Improvement of road in Dhaleswar area/land acquisition only.	9.72	—	10.00	2.97			2.50	3.00
14. Widening of Jail-Ashram road from Central Jail to Ashram Choumuhani.	4.50	—	4.50	0.26			0.05	3.50
15. Black topping of Agartala-Simna road/portion from Kalacherra to Simna (12 miles).	10.20	7.76	2.40	0.78			1.20	0.50
16. Metalling Kalacherra-Padmabil road.	6.26	2.29	3.90	2.50			1.50	0.25
17. Metalling Kalacherra-Padmabil road from M. P. 11 to M.P. 16 including stabilisation coat from Chankala to Padmabil.	4.24	—	4.00	—			0.50	1.50
17. Improvement of existing road from Murabari to Karaimura.	1.19	—	1.19	—			0.10	1.00
18. Improvement of road from Maila-Khola-Lankamura via West Bhubanban.	1.75	1.00	0.75	0.30			—	—
19. Improvement of Udaipur town road Phase—I.	5.50	4.72	0.30	0.50			0.25	—
20. Improvement of Sub-divisional Town road, metalling and black topping of Sonamura town road.		6.68	4.93	0.80	0.08		0.05	2.00
21. Raising of formation level of the flood affected area of Agartala-Melagarh-Sonamura road/ portion from Melagarh to Sonamura/ Earthwork, metalling, cost of acquisition of land.		8.60	8.47	0.20	0.20		—	—
22. Black topping of raised portion of Agartala-Melagarh-Sonamura road.		6.90	6.30	0.50	0.18		0.10	—
23. Providing stabilising coat over matalled surface on Sonamura Kalamcherra road.		3.98	3.78	0.20	0.60		0.10	—
24. Improvement of road from Jamjuri to Gangacharra Magpuskari-ni.		4.56	0.31	4.00	0.54		0.10	0.25

	1	2	3	4	5	6	7	8	9
25. Improvement of road from Udai- pur Bishramganj road to Manikya via Daria Bagma.			5.74	—	5.74	—		—	0.25
26. Soling metalling and stabilisation of Rajnagar-Radhanagar to 6.5. K. M.			3.96	0.08	2.46	0.50		0.15	—
27. Soling, metalling and stabilisation of Radhanagar to Rangamura Road.			4.27	3.06	0.70	—		—	0.25
28. Soling, metalling and stabilisation of Rajnagar-Gabtali-Dimatali road 6 K. M. (Revised 12 K. M.)			3.63	2.68	0.65	0.62		—	—
29. Improvement of road from santir- bazar to East Bagafa including brick soling.			0.99	0.78	0.20	—		0.01	—
30. Soling and metalling of Sabroom Baishnabpur road.			2.34	1.91	0.50	—		—	—
31. Surface painting of Belonia-Hrishy- mukh road/Gr. I.			4.86	2.78	2.00	2.20		0.88	—
32. Surface painting of Belonia Hrishyamukh road/Gr.II/Motai to Hrishyamukh.			2.30	—	2.30	0.60		2.00	—
33. Providing single brick soling on U-S-Road to Kalashi (7.2 K.M.)			1.68	1.60	0.09	—		—	—
34. Providing single flat brick soling on Baikora-Muhuripur road.			1.70	1.65	0.04	—		—	—
35. Providing single flat brick soling on Bankul-Gorakappa road protion from Bankul to Magroom. (11.58 K. M).			2.70	2.48	0.10	(—)0.05		—	—
36. Metalling and surface dressing over Hrishyamukh-Samarendra- ganj road (8 miles).			11.00	6.65	3.00	0.80		0.25	0.20
37. Improvement of Belonia town road.			—	4.03	0.50	0.30		0.10	0.20
38. Improvement of Sabroom town roads.			5.70	2.86	0.50	0.01		0.05	0.10
39. Improvement of Manumukh to Birchandrabazar road.			0.85	0.41	0.48	—		0.05	—
40. Stabilising of W. B. M. road surface of Manubazar-Srinagar Amlighat road.			1.36	—	1.30	—		1.25	0.15
41. Construction of U-A road Re- sectioning and water bound macadam surface and painting M. P. O to 16/2 F.			9.79	12.06	0.10	0.04		—	—

1	2	3	4	5	6	7	8	
42. Improvement of Amarpur Town road/Phase II.		3.12	2.45	0.50	—		0.10	0.10
43. Construction of Nutanbazar-Karbook-Jalaya road/Soling & metalling Gr. I/Portion from Nutanbazar to Karbook.		5.46	5.96	0.50	0.41		0.25	0.25
44. Construction of Amarpur-Chellagong-jalaya Road/Soling metalling/Gr. I/ portion from Amarpur to Chellagong length 10 M/4F.		8.63	5.66	1.50	—		—	—
45. Soling and metalling of Ambassa-Bogafa Road/Section II/M. P. 4 to M. P. 9.		4.52	3.36	0.50	0.60		0.30	—
46. Soling and metalling of Ambassa-Bogafa road/Section III/M. P. 9 to M. P. 17.		7.36	5.17	0.25	0.15		0.05	—
47. Laying 3/4" thick premixed carpet over the road from Nutanbazar to Tirthamukh.		4.00	1.78	2.25	1.35		0.25	—
48. Improvement of Sub-division town road/at Khowai.		3.45	1.14	2.90	0.21		0.30	0.60
49. Providing soling on Kunjaban village road.		0.48	0.64	0.15	—		0.10	—
50. Soling on Khowai-Udna road (via Asharambari).		4.44	4.56	0.50	—		0.05	—
51. Improvement of sub-divisional town road at Kamalpur.		1.33	0.44	1.00	0.16		0.10	—
52. Soling, metalling of Kamalpur-Noagaon road.		1.10	0.33	0.80	—		0.05	0.70
53. Improvement of Kumarghat-Fatikroy road via Nibedi.		3.69	0.07	3.70	—		0.05	2.00
54. Improvement of Kacharghat-Hira cherra road via Kamalpur.		2.14	0.74	1.50	0.25		0.30	0.50
55. Improvement of Kacharghat-Pakirbada road via Bankala.		1.86	0.94	0.90	0.06		0.05	0.05
56. Improvement of road from Dharmanagar town to Baruakandi via Algapur.		2.80	0.97	1.30	0.22		0.05	0.20
57. Improvement of road from Chandrapur to West Chandrapur.		2.18	0.57	1.50	0.18		0.05	0.20
58. Improvement of Dharmanagar town to Baruakandi via Sakaibari.		1.53	0.70	1.60	0.29		0.50	0.01

1	2	3	4	5	6	7	8
59.	Improvement of road from Chandrapur to Kurti.	1.80	1.00	0.70	0.01	0.05	0.01
60.	Widening of Kailashahar-Kumarghat road/portion from Dakbungalow to Lakshmi cherra road.	2.51	1.54	1.00	0.26	0.05	0.91
61.	Providing single soling on Dharmanagar-Kurti road from Dharmanagar to Kadamtala.	2.18	2.42	0.40	0.25	0.01	0.10
62.	Improvement of Dharmanagar town road/providing soling, metalling and black topping.	9.55	—	9.55	0.43	1.50	3.00
63.	Improvement of road from Kailashahar to Golakpur.	5.22	0.39	4.80	1.30	1.00	1.50
64.	Improvement of road from Kailashahar to Kacharghat-Kajirgaon road.	1.10	—	1.10	—	0.05	0.50
65.	Improvement of approach road to Unkuti under Kailashahar sub-division.	1.20	0.27	1.00	0.60	0.30	0.10
66.	Re-construction of Tilthai-Rajnagar road upto Anandabazar meeting point 10.4F of B-K road.	1.28	0.90	0.10	—	0.10	0.10

NEW SCHEMES

1.	Improvement of road No. 16 in Dhaleswar area/formation.	1.37	—	1.14	—	0.05	0.75
2.	Improvement of road No. 14 in Dhaleswar area/between road No. 1 and road No. 11/formation.	—	—	0.55	—	—	—
3.	Improvement of road No. 5 in Dhaleswar/formation.	0.38	—	0.38	—	0.05	0.30
4.	Improvement of road No. 8 in Dhaleswar area/from Katakhal embankment upto road No. 16/formation.	0.87	—	0.87	—	0.25	0.20
5.	Improvement of road No. 7 in Dhaleswar area/from Jail Ashram-road upto road No. 16/formation.	1.10	—	1.10	—	0.25	0.50
6.	Improvement of road No. 9 in Dhaleswar area/formation.	0.61	—	0.61	—	0.05	0.50
7.	Improvement of road No. 6 in Dhaleswar area/formation.	0.41	—	0.41	—	0.20	—
8.	Improvement of road No. 17 in Dhaleswar area/formation.	0.18	—	0.18	—	0.05	0.05

1	2	3	4	5	6	7	8	9
9. Improvement of road from Agartala Airfield road near Buddhmandir to Radhanagar Road No. I via Assam Rifle Area.		1.81	—	1.81	—		0.05	1.00
10. Improvement of road from Madhupur to Purathal.		4.03	—	4.00	0.40		1.20	2.00
11. Improvement of road from Udaipur to Takerjala/providing metalling and stabilisation coat.		10.43	—	5.07	—		—	2.00
12. Surface painting of Sabroom Chhetokhil Bazar road (3M/4F)		2.17	—	2.17	0.25	—	0.35	1.00
13. Improvement of road from Chhailengta to Tuelsang.		6.25	—	6.25	—	—	0.25	0.20
14. Improvement of road from Kanchanpur to Jalabasha.		4.50	—	4.50	—	—	0.50	0.20
15. Improvement of Kailashahar-Hiracherra road (portion from Tillabazar to Dabirbazar laying brick soling).		0.59	—	0.50	—	—	0.05	0.45
16. Improvement of road from Chantail ferryghat to Golakpur via Halaripur.		0.95	—	0.50	—	—	0.05	0.20
17. Improvement of road from Dharmanagar to Tilthai/widening of soling, metalling and carpetting (11.6 KM)		10.55	—	2.55	—	—	—	—
18. Improvement of road from Engineering college to Ranirbazar via Chakbasta.		7.56	—	7.56	—	—	1.00	2.00
19. Resectioning and surface painting of Gandhigram to Bamujia. Road (MP 0 to MP 7/4FO)	—	5.41	—	5.41	—	—	1.00	2.00
20.4. EXPANSION OF EXISTING NEW-WORK								
A. Strategic Roads.								
i) Spillover schemes								
ii) New Schemes								
B. ROADS IN MINING AREAS								
i) Spillover schemes								
ii) New Schemes								
C. ROADS in BACKWARD AREAS								
i) Spillover schemes								
I. Construction of Kunaban—Durganagar road including metalling 4.71 miles.	—	5.69	4.61	0.90	0.11	—	0.08	—

1	2	3	4	5	6	7	8	9
2. Construction of road from Amtali to Jampajjala.	—	4.85	2.85	0.50	0.19	—	0.10	—
3. Construction of Diversion road 30 KM to 38 KM on Agartala Simna road.	ODR	1.76	4.25	1.00	0.29	—	0.10	—
4. Construction of Golaghati to Takerjala road (including soling.	—	7.03	—	5.00	1.15	—	0.35	0.05
5. Construction of Bishalgarh to Golaghati road including soling.	—	9.10	0.78	5.30	0.10	—	0.25	0.50
6. Construction A. A. Road from Simnacherra Tea Estate to Khengrabari road via Saitchan.	—	7.42	—	7.00	1.39	—	1.00	1.00
7. Construction of Brisamganj Sonamura road via kadalchari portion from Sonamura to Taksapara.	—	7.60	2.28	5.40	0.15	—	0.25	0.50
8. Construction of Udaipur—Takarjala road.	—	6.45	5.09	2.00	0.68	—	1.00	0.10
9. Construction of Nidaya—Birchandranagar road (Barpathari)	—	1.45	0.65	0.50	—	—	—	—
10. Construction of Inspection Banglow at Udaipur.	—	1.02	0.82	0.20	0.79	—	—	—
11. Construction of road from Bisramgang—Udaipur to Salgaraha Bazar upto right bank of Gumti (2 miles).	—	0.32	0.28	0.04	—	—	—	—
12. Construction of Darganagar Kamalcherra road section from Bokxanagar approach road from Barjala to Boxanagar.	—	1.69	1.28	0.05	—	—	—	—
13. Construction of road for Bishramgang to Sonamura via Kadalcheri/ Portion from Taksapara to Bishramganj.	—	4.65	0.65	4.00	0.12	...	0.40	1.00

	1	2	3	4	5	6	7	8	9
14. Construction of Kakraban Barpathari road Group I MP 0 to 4.			5.15	1.77	3.40	0.15	...	0.50	1.00
15. Construction of Kakraban Barpathari road Gr-II/earth work in formation including S. P. T. bridges culverts and spun pipe culverts.			20.69	0.79	20.00	1.12	...	3.30	2.00
16. Construction of Manubazar Samarandranj road 11 miles.			9.88	9.58	0.10	0.09	...	...	...
17. Construction of Muhuripur Hrishyamukh road 14 miles.			7.85	7.41	0.44	0.57	...	0.10	0.10
18. Construction of Sabroo—Baishnabpur road.			4.37	4.33	0.30	...	...	...	...
19. Construction of diversion road avoiding Nutan-bazar market.			1.31	...	1.00	0.03	...	0.02	...
20. Construction of approach road from A. A. road to the Junction of Dhaleswar road No. 1 and Jail-Asram road.			1.81	...	1.40	...	...	0.05	...
21. Construction of road from Katakhal to G.B. Hospital/Construction of Dhaleswar road No. 1.			6.19	0.16	6.00	...	...	0.05	2.50
22. Construction of Khowai-Fatikroy Road 72 miles portion from Manikbhandar to Fatikroy Sec-II Dharangtilla to Dudum MP 4 to 14. ODR	6.60	7.34	0.50	0.25	0.03	1.00	—		
23. Construction of Khowai-Halahali Fatikroy Road 72 miles portion from Manik bhandar to Fatikroy section-III/Dumdum to Fatikroy MP 14 to 25. ODR	6.75	5.80	1.70	0.25	0.27	0.05	0.50		
24. Construction of Kamalpur Maracherra Ambassa road 24/7F portion from Kamalpur to Maracherra gr-I MPO to 2/5F	4.47	1.48	3.00	0.25	0.28	0.25	0.50		
25. Construction of Kamalpur Maracherra Ambassa road/Group-II/portion from Maracherra market to Madanganj.	7.66	0.10	7.50	1.05	2.08	0.25	2.00		
26. Construction of Kamalpur Maracherra-Ambassa road/Group-V Portion from maracherra to Ambassa.	7.40	1.23	7.40	1.50	—	0.60	1.00		

1	2	3	4	5	6	7	8	
27.	Construction of Pecharthal-Machmara road (including soling).	3.50	0.39	0.50	3.16	—	—	—
28.	Construction of new road from manu to Fatikroy via Damcherra 18 miles/earth work in formation i. e. side drain gr-I/portion manu to Damcherra 2 miles.	2.94	0.91	2.00	0.01	—	0.05	—
29.	Construction of Manu-Fatikroy road group-II/portion between Dumacherra to Damcherra.	3.48	0.23	2.50	—	—	0.50	0.50
30.	Construction of road from Bhadrally to Rangicherra.	1.46	0.66	0.90	0.16	—	0.05	0.10
31.	Construction of road from Sanicherra to Mession Tilla (D-A road)	1.92	0.01	1.90	0.37	—	0.10	0.25
32.	Construction of road from Sanicherra to Nadia para-Kalacherra road (3.80KM)	1.67	—	1.60	0.12	—	0.15	0.50
33.	Construction of road from K-K road to Kanli Kura Via Kirtantali at Kailashahar.	1.58	0.23	1.32	0.18	—	0.17	0.50
34.	Construction of road from Kameswar gaon to Kalacherra Via Harwa (length 6 KM)	4.03	0.21	3.90	0.86	—	0.15	0.50
35.	Construction of Link road between Sanicherra to Kalacherra and Kameswar to Kalacherra road.	0.80	0.16	0.64	0.28	—	0.10	0.01
36.	Construction of road from Kameswar Via Harua.	4.03	0.21	4.00	—	—	—	—
37.	Construction of road from Narabajar to Kalacherra Via protekroy	2.50	0.11	2.20	0.96	—	0.05	0.50
38.	Construction of Village road from Gubindapur to Kalacherra.	2.43	0.02	0.24	0.54	—	0.25	0.25
39.	Construction of Dhamanagar tilthai road.	12.75	7.75	5.00	—	—	0.50	0.20
40.	Construction of approach road for PWD workshop from Agartala Udaipur road and Hard standing Platform inside PWD workshop at Bhadarghat,	2.87	0.32	0.50	0.01	—	—	—
ii) New Scheme.								
1.	Construction of link road from Halipara to Muldapara.	13.00	—	13.00	—	—	1.00	3.00

1	2	3	4	5	6	7	8	9	
2.	Construction road from Mahaomipur to Gopalnagar Gr-I	14.70	—	5.00	1.70		1.00	1.00	
3.	Construction of Dharmanagar Dighalbak Kalacherra road.	4.10	—	2.48	0.82		0.05	0.50	
4.	Construction of road from A. A. road to Ichailacherra (on Dharmanagar-Kadamtala road Via Kharanjuri and Laxminagar.	4.43	—	3.50	0.22		0.05	0.75	
5.	Construction of approach road to H. S. School.	1.32	—	1.32	0.02		0.25	1.10	
6.	Construction of Khowai/Fatikroy road 72 miles/portion from Manikbhandar to Fatikroy section 1/ Manikbhandar to Durang tilla MP 0 to 4.	ODR	3.36	...	1.30	0.05	0.05
7.	Construction of road from Chebri-ghat (Khowai) to Manikbhandar (Halahali) road 23 miles.	ODR	27.00	...	17.00	...	...	...
D.	Roads in Hill area.								
	i) Spill over Schemes.								
1.	Construction of road from Garji to Teliamura (formation) side drain bridge and culverts.	1.67	1.26	0.30	...	...	0.05	...
2.	Construction of road from Garji to North Moharani via Trinani.	14.64	0.85	13.18	1.78		1.00	1.50	
3.	Construction of road from Kakulia ghat to Debtalunga .	3.85	2.27	1.50	...		0.35	1.00	
4.	Construction of A-B road/sec-II portion from Amarpur to Dangabari/Gr-IV/Rangabari to Taisaabari 14 MP to/1015 miles.	ODR	6.11	5.26	1.25	1.57		2.50	0.25
	b) Construction of A-B road/sec-II from Amarpur Gumti crossing to Dangabari Gr.-VI/Taserai bari to Sukai Chandrapara (MP 19 to 24).	ODR	2.71	2.73	1.50	3.52		1.50	0.30
	c) Construction of A-B road/sec-II portion from Amarpur Gumti crossing to Dangabari Group VII Sakichandrapara in Sariakabari MP (24 to 30).	ODR	4.51	5.15	0.65	355		1.90	0.20
	d) Construction of A-B road/Sec-II portion from Amarpur Gumti crussing to Dangabari/Gr.-II/Surdukabari/to Dangabari (M 30 to 37).	ODR	4.64	2.53	2.00	2.42		1.07	0.05

1	2	3	4	5	6	7	8	9
5. Construction of A. C. J. road Sec-II portion from chellagang to Jalaya length 10-4f.		4.50	5.88	0.50	0.30		0.15	...
6. Construction of Ambassa-Bagafa road Sec-III/portion from Ambassa to Dang bari section-I Ambassa to Kurshidang para MP to 12/2F.	ODR	13.00	8.26	0.10	...		0.20	...
7. Construction of Ambassa-Bagafa road sec-III portion from Kurshe-dang para to Ganganagar MP. 12/2F to 17/3F.	ODR	7.21	<u>5.21</u>	<u>1.00</u>	<u>0.10</u>		<u>0.05</u>	<u>1.00</u>
			39.40	21.80	14.62		8.77	4.30
8. Construction of Ambassa-Bagafa road sec. III/portion from Ganganagar to Ichanchandrabari MP/ 17/3F to 21/7F.	ODR	6.40	3.27	1.00	0.10	—	0.05	0.35
9. Constn. of Ambassa-Bagafa road sec. II/portion from Ishanchandrabari to Dangabari MP 21/7F to 27/7/200 ft.	ODR	9.94	8.99	0.20	0.10	—	0.05	0.40
10. Constn. of road from Raima to Rushybari/formation including SPT bridge & Culverts	—	7.65	—	5.65	—	—	0.50	2.00
11. Constn. of road from Danganbari to Gandacherra formation including S.P.T. bridge & Culverts.	—	14.61	0.40	14.00	1.08	—	1.00	2.00
12. Constn. of road from Gandacherra to Raima/Gr-II/Earth work to formation including spun pipe culverts.	—	9.00	—	9.00	1.71	—	1.50	5.00
13. Constn. of Border road from Gashirampara to Anandapur 18 miles Gr. I/portion from Gashirampara to Fitanjoybari upto 0 to 9/6F.	—	3.30	5.01	0.20	0.09	—	—	—
14. Constn. of Bordar road from Ghashirampara to Anandapur 18 miles/Gr. II/Tilangoybari to Anandapur.	—	6.33	10.16	1.50	0.86	—	—	—
15. Constn. of road from S. K. (Sakhan) to Tripalaipara through to S. K. (Sarma and Tuelang) Gr. I MP 0 to 5	—	3.10	3.45	1.50	1.21	—	—	—

	1	2	3	4	5	6	7	8
16. Construction of road from Chamanu to Govindrabari 23 miles								
(a) Gr. I MP 0 to 4/oF								
(b) Gr. II MP 4 to 10/oF								
(c) Gr. III MP 10/OF to 16/oF		20.30	10.22	10.00	3.19	—	1.00	1.00
(d) Gr. IV MP 16 to 23/oF								
17. Construction of road from Manu to Jampai Hills section from Manu to Kanchanpur Gr-III/Earth work from Santampur to Kanchanpur MP 10 to 19/2F.		4.33	5.00	3.50	0.53	—	0.40	—
18. Construction of road from Manu to Jampai Hills, section from Manu to Kanchanpur Gr. II/Earth work from Prasaana Ranjpara to Santamupara MP 5 to 10.		2.55	1.81	0.80	0.50	—	0.24	—
19. Construction of road from S. K. (Sakhan) Tuelsang to Tripalaipara through S. K. (Sarma and Tuelsang) Gr. II MP 5 to 10.		5.23	5.82	1.50	2.00	—	0.03	—
ii) New scheme.								
I. Construction of road from Gandacherra to Raima Gr. I/Earthwork information including spun pipe culverts.		4.63	....	4.60	...	...	1.00	1.00
E. Roads in coastal areas								
i) Spillover Schemes								
ii) New Schemes								
F. Roads in Industrial Areas								
i) Spillover schemes								
ii) New Schemes.								
G. Roads in areas served by special projects like irrigation projects, twist centres etc.								
i) Spillover schemes.								
ii) New Schemes.								
5. Break up of the programme								
a) Rural roads under MNP		400.00	....	400.00	10.00	40.00	40.00	100.00
					(As per statement GN 4.			
b) Rural roads other than MNP			217.663	356.00	58.17	46.00	46.00	69.00
c) Other roads			153.880	176.00	55.90	39.00	46.56	46.00
d) Total			371.43	532.00	114.07	85.00	92.56	115.00



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DEV-D, 1976

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STATE--TRIPURA

Statement TR—2

DRAFT ANNUAL PLAN—1976-77
Road Projects Targets & Achievements

(IN KMS)

Item.	As on 31-3-74	As on 31-3-79 (target)	As on 31-3-76 (anticipated)	As on 31-3-77 (anticipated)
1	2	3	4	5
1. Surfaced.	1322	2330	1471	1666
2. Unsurfaced.	2570	2440	2586	2591
3. Total.	3892	4770	4057	4257
4. Rural roads out of total road length (including other District roads and village roads).	3297	4175	3462	3662
5. Roads other than rural (3—4).	595	595	595	595

MINIMUM NEEDS PROGRAMME—TARGETS AND ACHIEVEMENTS

1. Target in the Draft Fifth Plan.

(a) Length (KM)	950 KM (Surfaced)
(b) No. of villages to be connected :-	
(i) With a population of 1500 and above.	225 Nos.
(ii) With a population below 1500.	49 Nos.

2. Roads taken up in 1974-76.

(a) Length likely to be completed (KM)	65 K. M.
(b) Length likely to be in progress (KM)	40 K. M.
(c) Total No. of villages likely to be connected:	
(i) With a population of 1500 & above.	70 Nos.
(ii) With a population of below 1500.	17 Nos.

3. Roads proposed to be taken in
1976-77.

(a) Length (KM).	180 (KM)
(b) No. of villages likely to be connected.	
(i) With a population of 1500 and above.	35 Nos.
(ii) With a population below 1500.	10 Nos.

DRAFT ANNUAL PLAN 1976-77

V. Transport & Communication.

ROAD TRANSPORT

The Tripura Road Transport Corporation with a fleet strength of 30 buses introduced passenger services on Agartala-Dharmanagar. route in December, 1972 and increased its fleet strength to 50 buses in 1974-75. All major routes of the Northern District of the State are served by these buses. Recently passenger service has been introduced as a first step in Agartala-Udaipur route to cover all the major routes of Southern District of the state also during the Fifth Five Year Plan period. With this aim in view it has been estimated to acquire more 50 buses, augment the workshop facilities and to construct new Bus Stations. It may be mentioned that the Corporation buses pass through the identified tribal areas of the State. Keeping the above feature and future traffic trend in view it drew up scheme of Rs. 100.00 lacs for the Fifth Five Year Plan. In view of the increased demand of Bus Service in the rural areas for linking up the Capital town Railway Station, a scheme has been drawn up to procure 20 buses at a cost of Rs. 23.00 lacs, purchase land and construct buildings thereon at a cost Rs. 17.55 lacs, provide workshop facilities, at a cost of Rs. 6.00 lacs and other requisites at a cost of Rs. 8.45 lacs including procurement of auxiliary vehicles so as to provide adequate, efficient, co-ordinated and economic transport service to the tribal and non-tribal people of the State. A total outlay of Rs. 55.00 lacs has been proposed during the Annual Plan 1976-77.

DRAFT ANNUAL PLAN—1976-77
Major Heads—Outlays and Expenditure

STATE—TRIPURA
Statement No.—GN.—1

(Rs. lakhs)

Major Heads of Development (Revised Heads of Accounts)	5th Plan Tentative outlay.	1974-75		
		Actual Expenditure		
		Total	Minimum Needs Programme	Other than MNP
1	2	3	4	5

V. TRANSPORT & COMMUNI-
CATION.

Road Transport

100.00

1975-76						Proposed 1976-77				
Outlay as approved by Planning Com.			Anticipated Expenditure						Foreign Exchange	Capital content
Total	Minimum Needs Programme	Other than MNP	Total	MNP	Other than MNP	Total	Minimum Needs Programme	Other than MNP	content of total outlay.	of total outlay
6	7	8	9	10	11	12	13	14	15	16
20.00	—	20.00	20.00	—	20.00	55.00	—	55.00	—	55.00

STATE—TRIPURA
STATEMENT NO.—TR 4.

DRAFT ANNUAL PLAN—1976-77.
Road Transport undertaking Outlays & Expenditure

(Rupees. in lakhs)

Sl. No.	Items	Fifth Plan outlay	1974-75 Expenditure	1975-76 Outlay	Anticipated Expenditure.	Proposed outlay for 1976-77.
1		2	3	4	5	6
1.	Purchase of Buses.					
	a) For existing routes					
	i) Number	...	...	...	...	...
	ii) Cost	...	...	...	...	...
	b) For new routes					
	i) Number	50 Nos.	...	10 Nos.	10 Nos.	20 Nos.
	ii) Cost	63.00	...	10.00	10.00	23.00
	c) Buses for replacement					
	i) Number	...	...	...	...	...
	ii) Cost	...	...	...	...	...
	d) Total					
	i) Number	50 Nos.	...	10 Nos.	10 Nos.	20 Nos.
	ii) Cost	63.00	..	10.00	10.00	23.00
2.	Purchase of Trucks, if any.					
	i) Number	...	...	...	...	...
	ii) Cost	...	...	...	...	...
3.	Workshop including works buildings	27.50	...	10.00	10.00	23.55
4.	Staff Quarters	...	...	...	...	...
5.	Other expenditure including purchase of auxiliary vehicles ¹	9.50	...	...	...	8.45
6.	Grand Total	100.00	...	20.00	20.00	55.00
7.	Please indicate the total number of buses of the undertaking at the end of the year.	100 Nos.	50 Nos.	60 Nos.	60 Nos.	70 Nos.