



ANDHRA PRADESH

**ANNUAL PLAN**  
**1972-73**

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PLANNING AND CO-OPERATION DEPARTMENT  
GOVERNMENT OF ANDHRA PRADESH

338.954A3  
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## INDEX

|  | PAGES |
|--|-------|
| <b>STATEMENT—I :</b>                         |       |
| Summary of State Plan outlay for 1972-73     | 2-19  |
| <b>STATEMENT—II :</b>                        |       |
| Details of State Plan schemes for 1972-73    |       |
| 1. Agricultural Production .. .. .           | 20-33 |
| 2. Training Centres .. .. .                  | 32-33 |
| 3. Land Development .. .. .                  | 32-33 |
| 4. Minor Irrigation .. .. .                  | 34-37 |
| 5. Soil Conservation .. .. .                 | 36-39 |
| 6. Ayacut Development .. .. .                | 38-47 |
| 7. Animal Husbandry .. .. .                  | 46-51 |
| 8. Dairying and Milk Supply .. .. .          | 50-53 |
| 9. Forests .. .. .                           | 54-57 |
| 10. Fisheries .. .. .                        | 56-59 |
| 11. Warehousing and Marketing .. .. .        | 58-59 |
| 12. Co-operation .. .. .                     | 60-69 |
| 13. Community Development .. .. .            | 68-69 |
| 14. Nagarjunasagar Project .. .. .           | 70-71 |
| 15. Chief Engineer (Pochampad) .. .. .       | 70-71 |
| 16. Major & Medium Irrigation .. .. .        | 70-75 |
| 17. Power .. .. .                            | 76-79 |
| 18. Large & Medium Industries .. .. .        | 78-79 |
| 19. Mineral Development .. .. .              | 80-81 |
| 20. Metric System .. .. .                    | 78-79 |
| 21. Village & Small Scale Industries .. .. . | 80-91 |
| 22. Handlooms .. .. .                        | 92-93 |

|   | PAGES   |
|---|---------|
| 23. Roads .. .. .   | 94-145  |
| 24. Road Transport .. .. .  | 144-145 |
| 25. Minor Ports .. .. .   | 146-147 |
| 26. Tourism .. .. .   | 146 147 |
| 27. General Education .. .. .   | 148-169 |
| 28. Technical Education .. .. .   | 168-173 |
| 29. Cultural Programmes .. .. .   | 174-175 |
| 30. Medical .. .. .   | 174-183 |
| 31. Public Health .. .. .   | 184-185 |
| 32. Urban Water Supply & Drainage .. .. .                                     | 184-191 |
| 33. Rural Water Supply and Sanitation .. .. .                                 | 190-191 |
| 34. Housing .. .. .   | 192-193 |
| 35. Urban Development .. .. .   | 194-195 |
| 36. Welfare of Scheduled Castes and other Backward Classes .. .. .            | 194-197 |
| 37. Welfare of Scheduled Tribes .. .. .                                       | 196-203 |
| 38. Social Welfare .. .. .  | 204-205 |
| 39. Craftsmen Training & Labour Welfare .. .. .                               | 204-207 |
| 40. Public Co-operation .. .. .   | 206-207 |
| 41. Statistics .. .. .  | 208-209 |
| 42. Evaluation .. .. .  | 208-209 |
| 43. Publicity .. .. .   | 210-211 |
| 44. Broadcasting .. .. .  | 210-211 |
| Details of Special Telangana Development Schemes for 1972-73                  | 212-219 |
| STATEMENT—III :   |         |
| (a) Summary of Centrally Sponsored Schemes for 1972-73 .. .. .                | 220-225 |
| (b) Centrally Sponsored Schemes included in the Budget for<br>1972-73 .. .. . | 226-267 |
| STATEMENT—IV :  |         |
| Physical targets and achievements for selected programmes                     | 268-291 |

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**STATISTICAL DATA**

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## STATEMENT I—SUMMARY OF STATE

| <i>Head of Development</i><br><i>Head of Department</i>            | <i>Fourth Plan<br/>Outlay<br/>1969-74</i> | <i>Actual Expenditure</i> |                | <i>Budget</i> | <i>1971-</i>              |                                      |
|--|---|---------------------------|----------------|---------------|---------------------------|--------------------------------------|
|  |   | <i>1969-70</i>            | <i>1970-71</i> |               | <i>Coastal<br/>Andhra</i> | <i>Revised<br/>Rayala-<br/>seema</i> |
| (1)  | (2)                                       | (3)                       | (4)            | (5)           | (6)                       | (7)                                  |
| <b>Agriculture and Allied Programmes</b>                           |   |                           |                |               |                           |                                      |
| 1. <i>Agricultural Production</i> ..                               | 569.33                                    | 97.83                     | 118.99         | 140.31        | 50.91                     | 47.93                                |
| (a) <i>Director of Agriculture</i> ..                              | 277.89                                    | 23.39                     | 47.31          | 74.16         | 23.03                     | 33.19                                |
| (i) <i>Normal Plan</i> ..  | 252.25                                    | 23.39                     | 41.23          | 62.00         | 23.03                     | 19.64                                |
| (ii) <i>Special Rayalaseema Develop-<br/>ment Schemes</i>          | 25.64                                     | ..                        | 6.08           | 12.16         | ..                        | 13.55                                |
| (b) <i>Agricultural University</i> ..                              | 196.44                                    | 45.44                     | 42.68          | 37.15         | 14.34                     | 8.94                                 |
| (e) <i>Agro Industries Corporation</i> ..                          | 75.00                                     | 25.00                     | 25.00          | 25.00         | 11.67                     | 5.00                                 |
| (d) <i>Registrar of Co-operative<br/>Societies</i>                 | 20.00                                     | 4.00                      | 4.00           | 4.00          | 1.87                      | 0.80                                 |
| (e) <i>Board of Revenue (Record of<br/>rights)</i>                 | ..  | ..                        | ..             | ..            | ..                        | ..                                   |
| 2. <i>Training Centres<br/>Panchayati Raj Department</i> ..        | 23.89                                     | 3.65                      | 3.84           | 6.40          | 2.43                      | 1.19                                 |
| 3. <i>Land Development<br/>Registrar of Co-operative Societies</i> | 69.64                                     | 17.64                     | 18.70          | 13.00         | 7.40                      | 2.66                                 |
| 4. <i>Minor Irrigation</i> ..                                      | 2,555.26                                  | 481.82                    | 484.63         | 467.00        | 203.87                    | 123.34                               |
| (a) <i>Director of Ground Water</i> ..                             | 147.76                                    | ..                        | ..             | 19.00         | 8.87                      | 4.30                                 |
| (i) <i>Normal Plan</i> ..  | 147.76                                    | ..                        | ..             | 19.00         | 8.87                      | 3.80                                 |
| (ii) <i>Special Rayalaseema Deve-<br/>lopment Schemes</i>          | ..  | ..                        | ..             | ..            | ..                        | 0.50                                 |
| (b) <i>Registrar of Co-operative<br/>Societies</i>                 | 995.69                                    | 226.19                    | 188.50         | 157.00        | 75.00                     | 30.00                                |
| (c) <i>Chief Engineer (Minor Irrigation)</i>                       | 1,188.91                                  | 222.68                    | 257.98         | 253.20        | 110.00                    | 70.04                                |
| (f) <i>Normal Plan</i> ..  | 1,188.91                                  | 222.68                    | 227.62         | 219.00        | 90.00                     | 50.00                                |
| (ii) <i>Special Coastal Andhra Schemes</i> ..                      | ..  | ..                        | 25.00          | 29.00         | 20.00                     | ..                                   |
| (iii) <i>Special Rayalaseema Deve-<br/>lopment Schemes</i>         | ..  | ..                        | 5.36           | 14.20         | ..                        | 20.04                                |
| (d) <i>Chief Engineer (Panchayati Raj<br/>Department)</i>          | 212.87                                    | 25.00                     | 36.07          | 37.80         | 10.00                     | 19.56                                |

## PLAN OUTLAY FOR 1972-73

(Rs. in lakhs)

| 1972      |        | 1972-73 |         |           |          | Correlation with Plan Budget 1972-73 |                    |           |          |
|-----------|--------|---------|---------|-----------|----------|--------------------------------------|--------------------|-----------|----------|
| Estimate  |        | Coastal | Rayala- | Telangana | Total    | Revenue                              | Capital            | Loans and | Total    |
| Telangana | Total  | Andhra  | seema   |           | 10+11+12 | Heads                                | Heads              | advances  | 14+15+16 |
| (8)       | (9)    | (10)    | (11)    | (12)      | (13)     | (14)                                 | (15)               | (16)      | (17)     |
| 48.77     | 147.61 | 87.51   | 39.79   | 50.55     | 177.85   | 168.50                               | 9.35               | ..        | 177.85   |
| 85.24     | 81.46  | 22.82   | 21.55   | 20.63     | 65.00    | 59.65                                | 5.35               | ..        | 65.00    |
| 25.24     | 67.91  | 22.82   | 18.55   | 20.63     | 62.00    | 31. Agri.<br>59.65                   | 95. Cap.<br>2.20   | ..        | 61.85    |
| ..        | 13.55  | ..      | 3.00    | ..        | 3.00     |                                      | 103. Cap.<br>3.15  | ..        | 3.15     |
| 13.87     | 37.15  | 9.69    | 9.24    | 14.92     | 33.85    | 31. Agri<br>33.85                    | ..                 | ..        | 33.85    |
| 8.33      | 25.00  | ..      | ..      | ..        | ..       | ..                                   | ..                 | ..        | ..       |
| 1.33      | 4.00   | 1.87    | 0.80    | 1.33      | 4.00     | ..                                   | 96. Cap.<br>4.00   | ..        | 4.00     |
| ..        | ..     | 53.13   | 8.20    | 13.67     | 75.00    | 19. G.A.<br>75.00                    | ..                 | ..        | 75.00    |
| 1.78      | 5.40   | 2.43    | 1.19    | 1.78      | 5.40     | 71-Misce<br>5.40                     | ..                 | ..        | 5.40     |
| 3.00      | 13.00  | 7.40    | 2.60    | 3.00      | 13.00    | 34-Coop<br>2.00                      | 96-Cap<br>9.00     | 2.00      | 13.00    |
| 114.83    | 442.54 | 222.43  | 115.05  | 157.03    | 494.51   | 104-51                               | 390.00             | ..        | 494.51   |
| 6.33      | 19.50  | 16.84   | 7.65    | 18.02     | 42.51    | 42.51                                | ..                 | ..        | 42.51    |
| 6.33      | 19.00  | 16.84   | 7.65    | 18.02     | 42.51    | 31-Agri.<br>42.51                    | ..                 | ..        | 42.51    |
| ..        | 0.50   | ..      | ..      | ..        | ..       |                                      | ..                 | ..        | ..       |
| 52.00     | 157.00 | 98.93   | 42.40   | 70.67     | 212.00   | ..                                   | 96. Cap.<br>212.00 | ..        | 212.00   |
| 48.20     | 228.24 | 97.33   | 54.00   | 61.67     | 213.00   | 35.00                                | 178.00             | ..        | 213.00   |
| 48.20     | 188.20 | 76.33   | 47.00   | 61.67     | 185.00   | 44-INED<br>35.00                     | 100-INED<br>178.00 | ..        | 213.00   |
| ..        | 20.00  | 21.00   | ..      | ..        | 21.00    |                                      |                    |           |          |
| ..        | 20.04  | ..      | 7.00    | ..        | 7.00     | ..                                   | ..                 | ..        | ..       |
| 8.30      | 37.80  | 9.33    | 11.00   | 6.67      | 27.00    | 27.00                                | ..                 | ..        | 27.00    |

## STATEMENT I—SUMMARY OF STAFF

| Head of Development<br>Head of Department                | Fourth Plan<br>Outlay<br>1969-74 | Actual Expenditure |         | Budget            |             | 1971    |
|--|----------------------------------|--------------------|---------|-------------------|-------------|---------|
|  |                                  | 1969-70            | 1970-71 | Coastal<br>Andhra | Rayalaseema | Revenue |
|  |                                  |                    |         |                   |             | (6)     |
| (1)  | (2)                              | (3)                | (4)     | (5)               | (6)         | (7)     |
| <b>Agriculture and Allied Programmes—(Contd.)</b>        |                                  |                    |         |                   |             |         |
| (f) Normal Plan .. .. .                                  | 212.87                           | 25.00              | 25.00   | 25.00             | 10.00       | 6.1     |
| (if) Special Coastal Andhra Schemes .. .. .              | ..                               | ..                 | ..      | ..                | ..          | ..      |
| (iii) Special Rayalaseema Development Schemes .. .. .    | ..                               | ..                 | 11.07   | 12.80             | ..          | 12.1    |
| (e) Planning and Co-operation Department (Plg. XI)       | 10.03                            | 7.95               | 2.08    | ..                | ..          | ..      |
| 5. Soil Conservation .. .. .                             | 320.28                           | 52.48              | 56.31   | 70.37             | 18.00       | 25.1    |
| (a) Director of Agriculture .. .. .                      | 277.16                           | 43.96              | 47.28   | 62.17             | 10.00       | 24.9    |
| (b) Chief Conservator of Forests                         | 40.61                            | 8.01               | 8.63    | 8.00              | 8.00        | ..      |
| (c) Agricultural University .. .. .                      | 2.51                             | 0.51               | 0.40    | 0.20              | ..          | 0.2     |
| 6. Ayacut Development .. .. .                            | 1,109.66                         | 123.79             | 195.73  | 285.50            | 112.01      | 79.4    |
| (a) Director of Agriculture .. .. .                      | 35.99                            | 1.89               | 7.53    | 9.00              | 2.00        | 2.3     |
| (b) Board of Revenue .. .. .                             | 249.06                           | 30.38              | 57.34   | 55.00             | 23.00       | 12.1    |
| (i) Normal Plan .. .. .                                  | 249.06                           | 30.38              | 57.34   | 53.00             | 23.00       | 10.0    |
| (ii) Special Rayalaseema Development schemes .. .. .     | ..                               | ..                 | ..      | 2.00              | ..          | 2.0     |
| (c) Chief Engineer (Major Irrigation and General .. .. . | 104.45                           | 9.60               | 29.64   | 36.80             | ..          | 33.1    |
| (i) Normal Plan .. .. .                                  | 104.45                           | 9.60               | 13.18   | 13.20             | ..          | 10.0    |
| (ii) Special Rayalaseema Development Schemes .. .. .     | ..                               | ..                 | 16.46   | 23.60             | ..          | 23.1    |
| (d) Registrar of Co-operative Societies .. .. .          | 678.25                           | 74.57              | 93.24   | 175.00            | 82.00       | 30.0    |
| (e) Director, Animal Husbandry .. .. .                   | 23.83                            | 4.24               | 4.71    | 5.00              | 2.00        | 0.7     |
| (f) Agricultural University .. .. .                      | 8.57                             | 1.50               | 1.37    | 2.70              | 2.08        | ..      |
| (g) Inspector General of Registration and Stamps         | 9.51                             | 1.61               | 1.90    | 2.00              | 0.93        | 0.4     |
| 7. Animal Husbandry .. .. .                              | 173.40                           | 14.08              | 34.57   | 48.20             | 13.86       | 23.4    |
| (a) Director of Animal Husbandry                         | 156.27                           | 12.33              | 33.02   | 45.25             | 12.23       | 22.4    |



## PLAN OUTLAY FOR 1972-73—(Contd.)

(Rs. in lakhs)

| 1972      |             | 1972-73        |              |           |                | Correlation with Plan Budget 1972-73 |                      |                    |                |
|-----------|-------------|----------------|--------------|-----------|----------------|--------------------------------------|----------------------|--------------------|----------------|
| Estimate  |             | Coastal Andhra | Rayala-seema | Telangana | Total 10+11+12 | Revenue Heads                        | Capital Heads        | Loans and advances | Total 14+15+16 |
| Telangana | Total 6+7+8 | (10)           | (11)         | (12)      | (13)           | (14)                                 | (15)                 | (16)               | (17)           |
| (8)       | (9)         | (10)           | (11)         | (12)      | (13)           | (14)                                 | (15)                 | (16)               | (17)           |
| 8.30      | 25.00       | 9.33           | 4.00         | 6.67      | 20.00          | 44-INED<br>27.00                     | ..                   | ..                 | 27.00          |
| ..        | ..          | ..             | ..           | ..        | ..             |                                      | ..                   | ..                 | ..             |
| ..        | 12.80       | ..             | 7.00         | ..        | 7.00           |                                      | ..                   | ..                 | ..             |
| ..        | ..          | ..             | ..           | ..        | ..             | ..                                   | ..                   | ..                 | ..             |
| 21.3:5    | 64.46       | 17.87          | 26.81        | 25.90     | 70.58          | 70.58                                | ..                   | ..                 | 70.58          |
| 21.3:5    | 56.26       | 9.87           | 26.11        | 25.90     | 61.88          | 31-Agri.<br>61.88                    | ..                   | ..                 | 61.88          |
| ..        | 8.00        | 8.00           | ..           | ..        | 8.00           | 70-Forests<br>8.00                   | ..                   | ..                 | 8.00           |
| ..        | 0.20        | ..             | 0.70         | ..        | 0.70           | 31-Agri.<br>0.70                     | ..                   | ..                 | 0.70           |
| 94.44     | 285.50      | 107.70         | 56.49        | 87.23     | 251.42         | 74.72                                | 176.70               | ..                 | 251.42         |
| 4.70      | 9.00        | 2.00           | 2.30         | 4.70      | 9.00           | 31-Agri.<br>7.50                     | 96-Capital<br>1.50   | ..                 | 9.00           |
| 20.00     | 55.00       | 23.00          | 10.00        | 20.00     | 53.00          | 53.00                                | ..                   | ..                 | 53.00          |
| 20.00     | 53.00       | 23.00          | 10.00        | 20.00     | 53.00          | 19-G.A.<br>53.00                     | ..                   | ..                 | 53.00          |
| ..        | 2.00        | ..             | ..           | ..        | ..             |                                      | ..                   | ..                 | ..             |
| 3.20      | 36.80       | ..             | 9.50         | 3.70      | 13.20          | ..                                   | 13.20                | ..                 | 13.20          |
| 3.20      | 13.20       | ..             | 9.50         | 3.70      | 13.20          | ..                                   | 103-Capital<br>13.20 | ..                 | 13.20          |
| ..        | 23.60       | ..             | ..           | ..        | ..             |                                      |                      | ..                 | ..             |
| 63.00     | 175.00      | 78.27          | 33.54        | 55.91     | 167.72         | 34-Co-op.<br>5.72                    | 96-Capital<br>162.00 | ..                 | 167.72         |
| 2.25      | 5.00        | 2.00           | 0.75         | 2.25      | 5.00           | 33-A.H.<br>5.00                      | ..                   | ..                 | 5.00           |
| 0.62      | 2.70        | 1.50           | ..           | ..        | 1.50           | 31-Agri.<br>1.50                     | ..                   | ..                 | 1.50           |
| 0.67      | 2.00        | 0.93           | 0.40         | 0.67      | 2.00           | 19-G.A.<br>2.00                      | ..                   | ..                 | 2.00           |
| 10.45     | 47.72       | 13.67          | 12.42        | 14.90     | 40.99          | 40.99                                | ..                   | ..                 | 40.99          |
| 9.99      | 44.77       | 12.42          | 11.62        | 14.50     | 38.54          | 38.54                                | ..                   | ..                 | 38.54          |

## STATEMENT I—SUMMARY OF STATE

| Head of Development<br>Head of Department   | Fourth Plan<br>Outlay<br>1969-74 | Actual Expenditure |          | Budget   | 1971              |                        |
|---|----------------------------------|--------------------|----------|----------|-------------------|------------------------|
|   |                                  | 1969-70            | 1970-71  |          | Coastal<br>Andhra | Revised<br>Rayalaseema |
| (1)   | (2)                              | (3)                | (4)      | (5)      | (6)               | (7)                    |
| <b>Agriculture and Allied Programme—(Contd.)</b>  |                                  |                    |          |          |                   |                        |
| (i) Normal Plan .. ..   | 156.27                           | 12.33              | 19.77    | 32.24    | 12.23             | 10.02                  |
| (ii) Special Rayalaseema Development Schemes .. ..  | ..                               | ..                 | 13.25    | 13.01    | ..                | 12.53                  |
| (b) Agricultural University .. ..   | 17.13                            | 1.75               | 1.55     | 2.95     | 1.63              | 0.86                   |
| 8. Dairying & Milk Supply Milk Commissioner .. ..   | 350.18                           | 55.12              | 62.13    | 75.00    | 30.08             | 19.92                  |
| 9. Forests .. .. Chief Conservator of Forests .. ..   | 284.72                           | 46.18              | 48.35    | 65.00    | 27.50             | 10.00                  |
| 10. Fisheries .. .. Director of Fisheries .. ..   | 224.17                           | 18.15              | 40.61    | 51.50    | 41.47             | 4.53                   |
| (i) Normal Plan .. ..   | 224.17                           | 18.15              | 40.61    | 46.50    | 36.47             | 4.53                   |
| (ii) Special Coastal Andhra Schemes .. ..   | ..                               | ..                 | ..       | 5.00     | 5.00              | ..                     |
| (iii) Special Rayalaseema Development schemes .. ..   | ..                               | ..                 | ..       | ..       | ..                | ..                     |
| 11. Ware Housing & Marketing Director of Marketing .. ..  | 13.70                            | 2.02               | 2.26     | 3.00     | 1.40              | 0.60                   |
| Total I .. ..   | 5,694.17                         | 912.66             | 1,064.12 | 1,224.28 | 508.93            | 338.18                 |
| <b>II. Co-operation and Community Development</b>   |                                  |                    |          |          |                   |                        |
| 1. Co-operation Registrar of Co-operative Societies. .. ..  | 1098.78                          | 53.84              | 138.14   | 277.50   | 119.48            | 65.51                  |
| 2. Community Development Panchayat Raj Department .. ..   | 850.23                           | 152.62             | 165.04   | 174.40   | 74.12             | 34.21                  |
| (i) Community Development .. ..   | 709.90                           | 134.06             | 138.98   | 141.08   | 60.66             | 26.76                  |
| (ii) Applied Nutrition Programme (State's Share) .. ..  | 62.80                            | 9.12               | 9.06     | 18.17    | 8.49              | 3.63                   |
| (iii) Composite Programme for women and pre-school children encouragement of economic activities of Mahila Mandals. .. .. | 13.63                            | ..                 | 3.19     | 3.48     | 1.53              | 0.75                   |
| (iv) Rural Man Power .. ..  | 63.50                            | 9.29               | 13.66    | 11.52    | 3.37              | 3.04                   |
| (v) Panchayat Raj Journal scheme .. ..  | 0.45                             | 0.15               | 0.15     | 0.15     | 0.07              | 0.03                   |
| Total II .. ..  | 1,949.06                         | 206.46             | 303.18   | 451.90   | 193.60            | 99.72                  |

## PLAN OUTLAY FOR 1972-73—(Contd.)

(Rs in lakhs)

| 72        |                | 1972-73           |                  |           |                   | Correlation with Plan Budget 1972-73 |                   |                          |                   |     |     |
|-----------|----------------|-------------------|------------------|-----------|-------------------|--------------------------------------|-------------------|--------------------------|-------------------|-----|-----|
| Estimate  |                | Coastal<br>Andhra | Rayala-<br>seema | Telangana | Total<br>10+11+12 | Revenue<br>Heads                     | Capital<br>Heads  | Loans<br>and<br>advances | Total<br>14+15+16 |     |     |
| Telangana | Total<br>6+7+8 |                   |                  |           |                   |                                      |                   |                          |                   | (8) | (9) |
| 9.99      | 32.24          | 12.42             | 11.62            | 14.50     | 38.54             | 33-A.H.<br>38.54                     | ..                | ..                       | 38.54             |     |     |
| ..        | 12.53          | ..                | ..               | ..        | ..                |                                      |                   |                          |                   |     |     |
| 0.46      | 2.95           | 1.25              | 0.80             | 0.40      | 2.45              | 31-Agri.<br>2.45                     | ..                | ..                       | 2.45              |     |     |
| 25.00     | 75.00          | 25.00             | 20.00            | 30.00     | 75.00             | 33-AH<br>75.00                       | ..                | ..                       | 75.00             |     |     |
| 27.50     | 65.00          | 27.04             | 6.96             | 27.00     | 61.00             | 70-Forests<br>58.00                  | 119-Cap.<br>3.00  | ..                       | 61.00             |     |     |
| 6.58      | 52.58          | 42.15             | 3.51             | 5.84      | 51.50             | 50.50                                | ..                | 1.00                     | 51.50             |     |     |
| 6.58      | 47.58          | 37.15             | 3.51             | 5.84      | 46.50             | 31-Agri.<br>50.50                    | ..                | 1.00                     | 51.50             |     |     |
| ..        | 5.00           | 5.00              | ..               | ..        | 5.00              |                                      |                   |                          |                   |     |     |
| ..        | ..             | ..                | ..               | ..        | ..                |                                      |                   |                          |                   |     |     |
| 1.00      | 3.00           | 1.52              | 0.65             | 1.08      | 3.25              | 31-Agri-<br>2.25                     | 96-Cap.<br>1.00   | ..                       | 3.25              |     |     |
| 354.70    | 1,201.81       | 554.72            | 285.47           | 404.31    | 1,244.50          | 652.45                               | 589.05            | 3.00                     | 1,244.50          |     |     |
| 32.51     | 277.50         | 112.00            | 48.00            | 80.00     | 240.00            | 34-Co-op.<br>41.41                   | 96-Cap.<br>170.84 | 27.75                    | 240.00            |     |     |
| 66.07     | 174.40         | 39.86             | 20.04            | 40.10     | 100.00            | 94.44                                | ..                | 5.56                     | 100.00            |     |     |
| 53.66     | 141.08         | 28.84             | 12.72            | 25.52     | 67.08             | 37.C.D.<br>67.08                     | ..                | ..                       | 67.08             |     |     |
| 6.05      | 18.17          | 6.17              | 3.60             | 8.40      | 18.17             | 37.C.D.<br>18.17                     | ..                | ..                       | 18.17             |     |     |
| 1.20      | 3.48           | 1.53              | 0.75             | 1.20      | 3.48              | 37.CD<br>3.48                        | ..                | ..                       | 3.48              |     |     |
| 5.11      | 11.52          | 3.25              | 2.94             | 4.93      | 11.12             | 71.Misc.<br>5.56                     | ..                | 5.56                     | 11.12             |     |     |
| 0.05      | 0.15           | 0.07              | 0.03             | 0.05      | 0.15              | 71-Misc.<br>0.15                     | ..                | ..                       | 0.15              |     |     |
| 158.58    | 451.90         | 151.86            | 68.04            | 120.10    | 340.00            | 135.85                               | 170.84            | 33.31                    | 340.00            |     |     |

## STATEMENT I—SUMMARY OF STATE

| Head of Development<br>Head of Department                 | Fourth Plan<br>Outlay<br>1969-74 | Actual Expenditure |          | Budget   | 1971-             |                        |
|---|----------------------------------|--------------------|----------|----------|-------------------|------------------------|
|   |                                  | 1969-70            | 1970-71  |          | Coastal<br>Andhra | Revised<br>Rayalaseema |
| (1)   | (2)                              | (3)                | (4)      | (5)      | (6)               | (7)                    |
| <b>III. Irrigation &amp; Power :</b>                      |                                  |                    |          |          |                   |                        |
| (I) Irrigation .. .. .                                    | 10,793.55                        | 2,073.44           | 2,122.30 | 2,389.75 | 1,007.65          | 304.97                 |
| (a) Nagarjunasagar Project (Public Works (PW) Dept.       | 4,522.00                         | 1,040.00           | 1,020.00 | 1,062.00 | 699.87            | —                      |
| (i) Dam .. .. .   | 360.00                           | 140.00             | 39.50    | 87.00    | 55.49             | —                      |
| (ii) Right Canal .. .. .                                  | 1,863.50                         | 350.00             | 445.50   | 475.00   | 468.00            | —                      |
| (iii) Left Canal .. .. .                                  | 2,298.50                         | 550.00             | 535.00   | 500.00   | 176.38            | —                      |
| (b) Chief Engineer (Pochampad) .. .. .                    | 3,074.00                         | 667.00             | 599.00   | 600.00   | ..                | ..                     |
| (c) Chief Engineer (Major Irrigation & General)           | 3,197.55                         | 366.44             | 503.30   | 727.75   | 307.78            | 304.97                 |
| (i) Normal Plan .. .. .                                   | 3,197.55                         | 366.44             | 503.30   | 641.75   | 232.78            | 293.97                 |
| (ii) Special Coastal Andhra Schemes .. .. .               | ..                               | ..                 | ..       | 75.00    | 75.00             | —                      |
| (iii) Special Rayalaseema Development Schemes .. .. .     | ..                               | ..                 | ..       | 11.00    | ..                | 11.00                  |
| (d) Public Works (Scheme for absorbing surplus Engineers) | ..                               | ..                 | ..       | ..       | ..                | —                      |
| <b>Power :</b> .. .. .                                    | 20,072.46                        | 3,377.65           | 3,809.10 | 4,211.32 | 1,623.90          | 1,021.14               |
| (a) Government Works :                                    | 2,946.08                         | 443.93             | 452.76   | 635.00   | 341.83            | 146.50                 |
| (i) Chief Engineer (Electy. Projects)                     | 746.08                           | 93.93              | 102.76   | 215.00   | 145.83            | 62.50                  |
| (ii) Chief Engineer (Srisailam) .. .. .                   | 2,200.00                         | 350.00             | 350.00   | 420.00   | 196.00            | 84.00                  |
| (b) A.P. State Elec. Board .. .. .                        | 1,7126.38                        | 2,933.72           | 3,356.34 | 3,576.32 | 1,282.07          | 874.64                 |
| (i) Normal Plan .. .. .                                   | 17,126.38                        | 2,933.72           | 3,161.34 | 3,386.32 | 1,282.07          | 684.64                 |
| (ii) Spl. Rayalaseema Development Schemes .. .. .         | ..                               | ..                 | 195.00   | 190.00   | ..                | 190.00                 |
| Total III .. .. .   | 30,866.01                        | 5,451.09           | 5,931.40 | 6,601.07 | 2,631.55          | 1,326.11               |
| <b>IV. INDUSTRY &amp; MINING</b>                          |                                  |                    |          |          |                   |                        |
| 1. Large & Medium Industries .. .. .                      | 1293.99                          | 243.15             | 166.76   | 317.50   | 75.90             | 52.25                  |
| (a) Director of Industries .. .. .                        | 806.88                           | 90.76              | 84.94    | 250.00   | 45.00             | 39.00                  |

## PLAN OUTLAY FOR 1972-73—(Contd.)

(Rs. in lakhs)

| 1972      |             | 1972-73        |              |           |                | Correlation with Plan Budget 1972-73 |  |                    |                     |   |                     |   |                      |
|-----------|-------------|----------------|--------------|-----------|----------------|--------------------------------------|--|--------------------|---------------------|---|---------------------|---|----------------------|
| Estimate  |             | Coastal Andhra | Rayala-seema | Telangana | Total 10+11+12 | Revenue Heads                        | Capital Heads                          | Loans and advances | Total 14+15+16      |   |                     |   |                      |
| Telangana | Total 6+7+8 | (10)           | (11)         | (12)      | (13)           | (14)                                 | (15)                                   | (16)               | (17)                |   |                     |   |                      |
| (8)       | (9)         | (10)           | (11)         | (12)      | (13)           | (14)                                 | (15)                                   | (16)               | (17)                |   |                     |   |                      |
| 1,058.13  | 2,370.75    | 707.85         | 232.61       | 974.54    | 1,915.00       | 125.35                               | 1,789.65                               | ..                 | 1,915.00            |   |                     |   |                      |
| 362.13    | 1,062.00    | 454.69         | ..           | 245.31    | 700.00         | ..                                   | 700.00                                 | ..                 | 700.00              |   |                     |   |                      |
| 25.01     | 80.50       | 34.46          | ..           | 15.54     | 50.00          | }                                    | 98-Capital<br>700.00                   | }                  | 700.00              |   |                     |   |                      |
| ..        | 468.00      | 300.00         | ..           | ..        | 300.00         |                                      |  |                    |                     |   |                     |   |                      |
| 337.12    | 513.50      | 120.23         | ..           | 229.77    | 350.00         | }                                    | 99-Capital<br>600.00                   | }                  | 600.00              |   |                     |   |                      |
| 600.00    | 600.00      | ..             | ..           | 600.00    | 600.00         |                                      |  |                    |                     |   |                     |   |                      |
| 96.00     | 708.75      | 206.49         | 212.61       | 95.90     | 515.00         | 25.35                                | 489.65                                 | ..                 | 515.00              |   |                     |   |                      |
| 96.00     | 622.75      | 174.49         | 209.61       | 95.90     | 480.00         | }                                    | 44 INED<br>23.35                       | }                  | 96-Capital<br>5.00  |   |                     |   |                      |
| ..        | 75.00       | 32.00          | ..           | ..        | 32.00          |                                      |  |                    |                     | } | 43 INED<br>2.00     | } | 99-Capital<br>476.91 |
| ..        | 11.00       | ..             | 3.00         | ..        | 3.00           |                                      |  |                    |                     |   |                     |   |                      |
| ..        | ..          | 46.67          | 20.00        | 33.33     | 100.00         | 44 INED<br>100.00                    | ..                                     | ..                 | 100.00              |   |                     |   |                      |
| 566.28    | 4,211.32    | 1,559.54       | 1,027.80     | 1,161.66  | 3,749.00       | 13.00                                | 3,245.00                               | 491.00             | 3,749.00            |   |                     |   |                      |
| 146.67    | 635.00      | 272.07         | 116.60       | 194.33    | 583.00         | 13.00                                | 570.00                                 | ..                 | 583.00              |   |                     |   |                      |
| 6.67      | 215.00      | 76.07          | 32.60        | 54.33     | 163.00         | }                                    | 45 Elec.<br>13.00                      | }                  | 101 Elec.<br>150.00 |   |                     |   |                      |
| 140.00    | 420.00      | 196.00         | 84.00        | 140.00    | 420.00         |                                      |  |                    |                     | } | 101 Elec.<br>420.00 | } | 420.00               |
| 1,419.61  | 3,576.32    | 1,287.47       | 911.20       | 967.33    | 3,166.00       | ..                                   | 2,675.00                               | 491.00             | 3,166.00            |   |                     |   |                      |
| 1,419.61  | 3,386.32    | 1,287.47       | 611.20       | 967.33    | 2,866.00       | ..                                   | 2,675.00<br>A.P.S.E.B.<br>contribution | 191.00             | 2,866.00            |   |                     |   |                      |
| ..        | 190.00      | ..             | 300.00       | ..        | 300.00         | ..                                   | ..                                     | 300.00             | 300.00              |   |                     |   |                      |
| 2,624.41  | 6,582.07    | 2,267.39       | 1,260.41     | 2,136.20  | 5,664.00       | 138.35                               | 5,034.65                               | 491.00             | 5,664.00            |   |                     |   |                      |
| 75.35     | 203.50      | 75.62          | 46.13        | 75.75     | 197.50         | 62.50                                | 135.00                                 | ..                 | 197.50              |   |                     |   |                      |
| 52.00     | 136.00      | 45.00          | 33.00        | 52.00     | 130.00         | 45.00                                | 85.00                                  | ..                 | 130.00              |   |                     |   |                      |

## STATEMENT I—SUMMARY OF STATE

| Head of Development<br>Head of Department                   | Fourth Plan<br>Outlay<br>1969-70 | Actual Expenditure |               | Budget        | 1971-<br>Revised  |                 |
|---|----------------------------------|--------------------|---------------|---------------|-------------------|-----------------|
|   |                                  | 1969-70            | 1970-71       |               | Coastal<br>Andhra | Rayala<br>seema |
| (1)   | (2)                              | (3)                | (4)           | (5)           | (6)               | (7)             |
| <b>IV. INDUSTRY MINING—(Contd.)</b>                         |                                  |                    |               |               |                   |                 |
| (i) Normal Plan (excluding Mehdrigadda Water Supply scheme) | 806.38                           | 90.76              | 84.94         | 250.00        | 45.00             | 33.00           |
| (ii) Spl. Rayalaseema Development Schemes                   | ..                               | ..                 | ..            | ..            | ..                | 6.00            |
| (b) Andhra Pradesh Industrial Development Corporation       | 403.87                           | 137.87             | 50.00         | 50.00         | 23.33             | 10.00           |
| (c) A.P. State Export and Import Corporation.               | ..                               | ..                 | 15.00         | ..            | ..                | ..              |
| (d) Controller, Weights and Measures (Metric system)        | 83.74                            | 14.52              | 16.82         | 17.50         | 7.57              | 3.25            |
| 2. Mineral Development ..                                   | 63.53                            | 9.99               | 9.98          | 10.50         | 4.90              | 2.32            |
| (a) Director of Mines and Geology                           | 16.97                            | 2.49               | 2.48          | 3.00          | 1.40              | 0.82            |
| (i) Normal Plan ..  | 15.97                            | 2.49               | 2.45          | 3.00          | 1.40              | 0.60            |
| (ii) Special Rayalaseema Development Schemes                | ..                               | ..                 | 0.03          | ..            | ..                | 0.22            |
| (b) A.P. Mining Corporation ..                              | 47.56                            | 7.50               | 7.50          | 7.50          | 3.50              | 1.50            |
| 3. Village & Small scale Industries ..                      | 652.45                           | 86.77              | 120.27        | 133.04        | 47.83             | 45.72           |
| (a) Director of Industries ..                               | 307.10                           | 32.29              | 53.95         | 66.50         | 17.83             | 29.18           |
| (i) Normal Plan ..  | 307.10                           | 32.29              | 39.50         | 58.00         | 17.83             | 16.94           |
| (ii) Special Coastal Andhra Schemes                         | ..                               | ..                 | ..            | ..            | ..                | ..              |
| (iii) Spl. Rayalaseema Development Schemes                  | ..                               | ..                 | 14.45         | 8.50          | ..                | 12.24           |
| (b) Director of Handlooms and Textiles.                     | 345.35                           | 64.48              | 66.32         | 66.54         | 30.00             | 16.54           |
| (i) Normal Plan ..  | 345.35                           | 54.48              | 66.32         | 64.50         | 30.00             | 14.50           |
| (ii) Special Rayalaseema Schemes ..                         | ..                               | ..                 | ..            | 2.04          | ..                | 2.04            |
| <b>Total - IV. ..</b>                                       | <b>2009.97</b>                   | <b>339.91</b>      | <b>297.01</b> | <b>461.04</b> | <b>128.63</b>     | <b>100.29</b>   |
| <b>V. Transport and Communications</b>                      |                                  |                    |               |               |                   |                 |
| 1. Roads : ..   | 1306.27                          | 150.81             | 180.35        | 293.03        | 182.53            | 57.50           |
| (a) Chief Engineer (Roads & Buildings)                      | 1213.27                          | 140.81             | 155.35        | 268.03        | 178.03            | 40.00           |
| (b) Chief Engineer (Panchayat Raj)                          | 93.00                            | 10.00              | 25.00         | 25.00         | 4.50              | 17.50           |

## PLAN OUTLAY FOR 1972-73—(Contd.)

(Rs. in lakhs)

| 1972      |             | 1972-73        |              |           |                | Correlation with Plan Budget 1972-73 |                       |                    |                |
|-----------|-------------|----------------|--------------|-----------|----------------|--------------------------------------|-----------------------|--------------------|----------------|
| Estimate  |             | Coastal Andhra | Rayala-seema | Telangana | Total 10+11+12 | Revenue Heads                        | Capital Heads         | Loans and advances | Total 14+15+16 |
| Telangana | Total 6+7+8 | (10)           | (11)         | (12)      | (13)           | (14)                                 | (15)                  | (16)               | (17)           |
| (8)       | (9)         | (10)           | (11)         | (12)      | (13)           | (14)                                 | (15)                  | (16)               | (17)           |
| 52.00     | 130.00      | 45.00          | 33.00        | 52.00     | 130.00         | 35-Ind.<br>45.00                     | 96-Capital<br>85.00   | ..                 | 130.00         |
| ..        | 6.00        | ..             | ..           | ..        | ..             |                                      |                       |                    |                |
| 16.67     | 50.00       | 23.33          | 10.00        | 16.67     | 50.00          | ..                                   | 96-Capital<br>50.00   | ..                 | 50.00          |
| ..        | ..          | ..             | ..           | ..        | ..             | ..                                   | ..                    | ..                 | ..             |
| 6.68      | 17.50       | 7.29           | 3.13         | 7.08      | 17.50          | 25-Sup.<br>17.50                     | ..                    | ..                 | 17.50          |
| 3.50      | 10.72       | 4.90           | 3.10         | 3.50      | 11.50          | 4.00                                 | 7.50                  | ..                 | 11.50          |
| 1.00      | 3.22        | 1.40           | 1.60         | 1.00      | 4.00           | 4.00                                 | ..                    | ..                 | 4.00           |
| 1.00      | 3.00        | 1.40           | 0.60         | 1.00      | 3.00           | 27-SD<br>4.00                        | ..                    | ..                 | 4.00           |
| ..        | 0.22        | ..             | 1.00         | ..        | 1.00           |                                      |                       |                    |                |
| 2.50      | 7.50        | 3.50           | 1.50         | 2.50      | 7.50           | ..                                   | 96-Capital<br>7.50    | ..                 | 7.50           |
| 43.23     | 136.78      | 60.90          | 26.74        | 49.36     | 137.00         | 95.43                                | 19.97                 | 21.60              | 137.00         |
| 23.23     | 70.24       | 29.68          | 11.87        | 28.33     | 69.88          | 46.46                                | 17.47                 | 5.95               | 69.88          |
| 23.23     | 58.00       | 24.68          | 11.87        | 28.33     | 64.88          | 35-Ind.<br>46.46                     | 96-Capital<br>17.47   | 5.95               | 69.88          |
| ..        | ..          | 5.00           | ..           | ..        | 5.00           |                                      |                       |                    |                |
| ..        | 12.24       | ..             | ..           | ..        | ..             |                                      |                       |                    |                |
| 20.00     | 66.54       | 31.22          | 14.87        | 21.03     | 67.12          | 48.97                                | 2.50                  | 15.65              | 67.12          |
| 20.00     | 64.50       | 31.22          | 14.87        | 21.03     | 67.12          | 35-Ind.,<br>48.97                    | 96-Capital<br>2.50    | 15.65              | 67.12          |
| ..        | 2.04        | ..             | ..           | ..        | ..             |                                      |                       |                    |                |
| 122.08    | 351.00      | 141.42         | 75.97        | 128.61    | 346.00         | 161.93                               | 162.47                | 21.60              | 346.00         |
| 53.00     | 293.03      | 186.66         | 51.19        | 59.15     | 297.00         | 11.00                                | 286.00                | ..                 | 297.00         |
| 50.00     | 268.03      | 182.16         | 44.69        | 59.15     | 286.00         | ..                                   | 103-Capital<br>286.00 | ..                 | 286.00         |
| 3.00      | 25.00       | 4.50           | 6.50         | ..        | 11.00          | 11.00                                | ..                    | ..                 | 11.00          |

## STATEMENT I—SUMMARY OF STATE

| Head of Development<br>Head of Department          | Fourth Plan<br>Outlay<br>1969-74 | Actual Expenditure |         | Budget | 1971-<br>Revised  |                 |
|--|----------------------------------|--------------------|---------|--------|-------------------|-----------------|
|  |                                  | 1969-70            | 1970-71 |        | Coastal<br>Andhra | Rayala<br>seema |
| (1)  | (2)                              | (3)                | (4)     | (5)    | (6)               | (7)             |
| <b>V. Transport &amp; Communications—(Contd.)</b>  |                                  |                    |         |        |                   |                 |
| (i) Normal Plan ..                                 | 93.00                            | 10.00              | 10.00   | 10.00  | 4.50              | 2.50            |
| (ii) Special Rayalaseema<br>Development Schemes .. | ..                               | ..                 | 15.00   | 15.00  | ..                | 15.00           |
| <b>2. Road Transport :</b>                         |                                  |                    |         |        |                   |                 |
| Andhra Pradesh State Road<br>Transport Corporation | 233.51                           | 10.23              | 13.28   | 70.00  | 32.67             | 14.00           |
| <b>3. Minor Ports.</b>                             |                                  |                    |         |        |                   |                 |
| State Port-Officer, Kakinada ..                    | 36.49                            | 3.81               | 1.60    | 10.00  | 10.00             | ..              |
| <b>4. Inland Water Transport ..</b>                |                                  |                    |         |        |                   |                 |
| ..   | 16.00                            | ..                 | ..      | ..     | ..                | ..              |
| <b>5. Tourism D.I.P.R. &amp; T. ..</b>             |                                  |                    |         |        |                   |                 |
| ..   | 22.13                            | 0.58               | 3.55    | 6.00   | 2.80              | 1.20            |
| Total - V. ..                                      | 1614.40                          | 165.43             | 198.78  | 379.03 | 228.00            | 72.70           |
| <b>VI. Social Services :</b>                       |                                  |                    |         |        |                   |                 |
| <b>1. General Education .. ..</b>                  |                                  |                    |         |        |                   |                 |
| ..   | 1534.67                          | 116.67             | 191.50  | 314.06 | 111.52            | 60.75           |
| (a) Director of Public Instructions                | 1517.73                          | 113.69             | 189.18  | 310.66 | 110.00            | 60.00           |
| (i) Youth Welfare .. ..                            | ..                               | ..                 | ..      | ..     | ..                | ..              |
| (ii) Sports .. ..                                  | ..                               | ..                 | ..      | ..     | ..                | ..              |
| (b) Director of State Archives ..                  | 10.41                            | 2.19               | 1.54    | 2.40   | 1.12              | 0.48            |
| (c) Director of Public Libraries ..                | 6.53                             | 0.79               | 0.78    | 1.00   | 0.40              | 0.27            |
| <b>2. Technical Education.</b>                     |                                  |                    |         |        |                   |                 |
| Director of Technical Education ..                 | 155.19                           | 13.04              | 24.60   | 39.20  | 20.00             | 9.41            |
| <b>3. Cultural Programmes</b>                      |                                  |                    |         |        |                   |                 |
| Director of Archaeology and<br>Museums             | 4.97                             | 0.80               | 0.83    | 1.00   | 0.57              | 0.05            |
| <b>4. Medical .. ..</b>                            |                                  |                    |         |        |                   |                 |
| ..   | 366.73                           | 32.34              | 51.05   | 83.22  | 35.56             | 19.04           |
| (a) Director of Medical and<br>Health Services     | 336.62                           | 31.97              | 49.73   | 75.00  | 32.67             | 18.59           |



## PLAN OUTLAY FOR 1972-73- (Contd.)

(Rs. in lakhs)

| 1972     |        | 1972-73 |         |           |          | Correlation with Plan Budget 1972-73 |  |          |          |
|----------|--------|---------|---------|-----------|----------|--------------------------------------|--|----------|----------|
| Estimate | Total  | Coastal | Rayala- | Telangana | Total    | Revenue                              | Capital  | Loans    | Total    |
| Wangana  | 6+7+8  | Andhra  | seema   |           | 10+11+12 | Heads                                | Heads  | and      | 14+15+16 |
|          |        |         |         |           |          |                                      |  | advances |          |
| (8)      | (9)    | (10)    | (11)    | (12)      | (13)     | (14)                                 | (15)   | (16)     | (17)     |
| 3.00     | 10.00  | 4.50    | 2.50    | ..        | 7.00     | 50-Pw<br>11.00                       | ..   | ..       | 11.00    |
| ..       | 15.00  | ..      | 4.00    |           | 4.00     |                                      |  |          |          |
| 23.33    | 70.00  | 32.67   | 14.00   | 23.33     | 70.00    | ..                                   | 96-Capital<br>41.00<br>A.P.S.R.T.C.<br>contribution<br>29.00 | ..       | 70.00    |
| ..       | 10.00  | 10.00   | ..      | ..        | 10.00    | 53-P&P<br>10.00                      | ..   | ..       | 10.00    |
| ..       | ..     | ..      | ..      | ..        | ..       | ..                                   | ..   | ..       | ..       |
| 2.00     | 6.00   | 2.80    | 1.20    | 2.00      | 6.00     | 19 G.A.<br>6.00                      | ..   | ..       | 6.00     |
| 78.33    | 379.03 | 232.13  | 66.39   | 84.48     | 383.00   | 27.00                                | 356.00   | ..       | 383.00   |
| 141.79   | 314.06 | 142.19  | 70.23   | 166.58    | 379.00   | 373.84                               | 5.16   | ..       | 379.00   |
| 10.66    | 310.66 | 133.27  | 66.21   | 160.12    | 359.60   | 28-Edn.<br>369.44                    | 103-Capital<br>5.16  | ..       | 374.60   |
| ..       | ..     | 4.67    | 2.00    | 3.33      | 10.00    |                                      |  |          |          |
| ..       | ..     | 2.33    | 1.00    | 1.67      | 5.00     |                                      |  |          |          |
| 0.80     | 2.40   | 1.12    | 0.48    | 0.80      | 2.40     | 39-Misc.<br>2.40                     | ..   | ..       | 2.40     |
| 0.33     | 1.00   | 0.80    | 0.54    | 0.66      | 2.00     | 28-Education<br>2.00                 | ..   | ..       | 2.00     |
| 9.79     | 39.20  | 19.93   | 9.55    | 9.72      | 39.20    | 28-Education<br>28.99                | 103-Capital<br>10.21   | ..       | 39.20    |
| 0.38     | 1.00   | 0.57    | 0.05    | 0.38      | 1.00     | 27-SD<br>1.00                        | ..   | ..       | 1.00     |
| 29.88    | 84.48  | 35.93   | 19.47   | 43.60     | 99.00    | 63.05                                | 35.95  | ..       | 99.00    |
| 25.00    | 76.26  | 31.00   | 19.00   | 37.50     | 87.50    | 51.55                                | 35.95  | ..       | 87.50    |

## STATEMENT I—SUMMARY OF STAT

| Head of Development<br>Head of Department                                  | Fourth Plan<br>Outlay<br>1969-74 | Actual Expenditure |         | Budget | 1971              |                        |
|--|----------------------------------|--------------------|---------|--------|-------------------|------------------------|
|  |                                  | 1969-70            | 1970-71 |        | Coastal<br>Andhra | Revised<br>Rayalaseema |
|  |                                  |                    |         |        |                   |                        |
| (1)  | (2)                              | (3)                | (4)     | (5)    | (6)               | (7)                    |
| <b>VI. Social Services—(Contd.)</b>  |                                  |                    |         |        |                   |                        |
| (i) Normal Plan .. ..  | 336.62                           | 31.97              | 45.71   | 75.00  | 32.67             | 17.33                  |
| (ii) Special Rayalaseema<br>Development Schemes                            | ..                               | ..                 | 2.02    | ..     | ..                | 1.26                   |
| (iii) Special Coastal Andhra<br>Schemes.                                   | ..                               | ..                 | 2.00    | ..     | ..                | ..                     |
| (b) Indian Medicine and<br>Homeopathy Department.                          | 30.11                            | 0.37               | 1.32    | 8.22   | 2.89              | 0.45                   |
| 5. Public Health .. ..   | 158.28                           | 12.19              | 16.67   | 40.00  | 18.73             | 7.97                   |
| Director of Medical and Health<br>Services.                                |                                  |                    |         |        |                   |                        |
| 6. Urban Water Supply and<br>Drainage.                                     | 1383.20                          | 61.40              | 81.37   | 220.00 | 176.00            | 24.00                  |
| (a) Chief Engineer (M.I. General)<br>Mahadrigadda Water<br>Supply Scheme). | ..                               | 19.95              | 22.82   | ..     | 120.00            | ..                     |
| (b) Chief Engineer (PH)  | ..                               | 477.20             | 15.00   | 29.00  | 120.00            | 56.00                  |
| (c) Chief Engineer (R & B)   | ..                               | 906.00             | 26.45   | 29.55  | 100.00            | ..                     |
| 7. Rural Water Supply and<br>Sanitation C.E. (P.R.)                        | 873.30                           | 123.00             | 159.75  | 169.25 | 54.00             | 70.10                  |
| (i) Normal Plan .. ..  | 873.30                           | 123.00             | 123.00  | 131.15 | 54.00             | 28.00                  |
| (ii) Special Coastal Andhra<br>Schemes.                                    | ..                               | ..                 | ..      | ..     | ..                | ..                     |
| (iii) Special Rayalaseema<br>Development Schemes.                          | ..                               | ..                 | 36.75   | 38.10  | ..                | 42.10                  |
| 8. Housing .. ..   | 734.45                           | 141.75             | 172.96  | 217.00 | 105.92            | 47.11                  |
| (a) Andhra Pradesh Housing<br>Board.                                       | 28.75                            | 3.75               | 3.75    | 3.75   | 1.75              | 0.75                   |
| (b) Director of Town Planning  | ..                               | 6.50               | 0.50    | 1.50   | 1.50              | 0.30                   |
| (c) Registrar of Co-operative<br>Societies.                                | 69.00                            | 2.25               | 6.75    | 60.00  | 37.33             | 21.00                  |
| (i) Normal Plan .. ..  | 69.00                            | 2.25               | 6.75    | 5.00   | 2.33              | 1.00                   |
| (ii) Special Coastal Andhra<br>Schemes.                                    | ..                               | ..                 | ..      | 35.00  | 35.00             | ..                     |
| (iii) Special Rayalaseema<br>Development Schemes                           | ..                               | ..                 | ..      | 20.00  | ..                | 20.00                  |
| (d) Commissioner of Labour   | ..                               | 12.08              | 0.71    | 1.72   | 3.00              | 0.90                   |

## PLAN OUTLAY FOR 1972-73—(Contd.)

(Rs. in lakhs)

| 1972      |        | 1972-73        |              |           |          | Correlation with Plan Budget 1972-73 |                      |                    |          |
|-----------|--------|----------------|--------------|-----------|----------|--------------------------------------|----------------------|--------------------|----------|
| Estimate  |        | Coastal Andhra | Rayala-seema | Telangana | Total    | Revenue Heads                        | Capital Heads        | Loans and advances | Total    |
| Telangana | Total  |                |              |           | 10+11+12 |                                      |                      |                    | 14+15+16 |
| (8)       | (9)    | (10)           | (11)         | (12)      | (13)     | (14)                                 | (15)                 | (16)               | (17)     |
| 25.00     | 75.00  | 31.00          | 19.00        | 37.50     | 87.50    | 29-Medical<br>51.55                  | 103-Capital<br>35.95 | --                 | 87.50    |
| ..        | 1.26   | ..             | ..           | ..        | ..       |                                      |                      | --                 |          |
| ..        | ..     | ..             | ..           | ..        | ..       |                                      |                      |                    |          |
| 4.88      | 8.22   | 4.93           | 0.47         | 6.10      | 11.50    | 29-Medical<br>11.50                  | --                   | --                 | 11.50    |
| 13.30     | 40.00  | 18.73          | 7.97         | 13.30     | 40.00    | 30-PH<br>31.09                       | 103 Capital<br>8.91  | --                 | 40.00    |
| 180.80    | 380.80 | 97.10          | 24.00        | 308.00    | 429.10   | ..                                   | 341.10               | 88.00              | 429.10   |
| ..        | 120.00 | 41.10          | ..           | ..        | 41.10    | ..                                   | 94-Capital<br>41.10  | --                 | 41.10    |
| 80.80     | 160.80 | 56.00          | 24.00        | 8.00      | 88.00    | ..                                   | ..                   | 34.67              | 34.67    |
| ..        | ..     | ..             | ..           | ..        | ..       | ..                                   | L.I.C. Loan          | 53.33              | 53.33    |
| 100.00    | 100.00 | ..             | ..           | 300.00    | 300.00   | ..                                   | 96-Capital<br>300.00 | --                 | 300.00   |
| 49.15     | 173.25 | 89.00          | 70.00        | 52.15     | 211.15   | 207.79                               | 3.36                 | ..                 | 211.15   |
| 49.15     | 131.15 | 54.00          | 28.00        | 52.15     | 134.15   | 30-PH<br>85.18                       | 94Capital<br>3.36    | ..                 | 88.54    |
| ..        | ..     | 35.00          | ..           | ..        | 35.00    | 37.CD<br>117.33                      | ..                   | ..                 | 117.33   |
| ..        | 42.10  | ..             | 42.00        | ..        | 42.00    | 50-PW<br>5.28                        | ..                   | ..                 | 5.28     |
| 73.97     | 227.00 | 67.49          | 27.35        | 52.16     | 147.00   | 0.75                                 | 16.70                | 129.55             | 147.00   |
| 1.25      | 3.75   | 4.08           | 1.75         | 2.92      | 8.75     | ..                                   | ..                   | 8.75               | 8.75     |
| 0.50      | 1.50   | 0.70           | 0.30         | 0.50      | 1.50     | 71-Misc.<br>0.75                     | ..                   | 0.75               | 1.50     |
| 1.67      | 60.00  | ..             | ..           | ..        | ..       | ..                                   | ..                   | ..                 | ..       |
| 1.67      | 5.00   | ..             | ..           | ..        | ..       | ..                                   | ..                   | ..                 | ..       |
| ..        | 35.00  | ..             | ..           | ..        | ..       | ..                                   | ..                   | ..                 | ..       |
| ..        | 20.00  | ..             | ..           | ..        | ..       | ..                                   | ..                   | ..                 | ..       |
| 1.00      | 3.00   | 1.00           | 1.00         | 1.00      | 3.00     | ..                                   | 109-Capital<br>1.70  | 1.30               | 3.00     |

## STATEMENT I—SUMMARY OF STAT

| Head of Development<br>Head of Department                  | Fourth Plan<br>Outlay<br>1969-74 | Actual Expenditure |         | Budget |                   | 197                    |
|--|----------------------------------|--------------------|---------|--------|-------------------|------------------------|
|  |                                  | 1969-70            | 1970-71 |        | Coastal<br>Andhra | Revised<br>Rayalaseema |
| (1)  | (2)                              | (3)                | (4)     | (5)    | (6)               | (7)                    |
| <b>VI. Social Services—(Contd.)</b>                        |                                  |                    |         |        |                   |                        |
| (e) Special Officer, Municipal Corporation of Hyderabad    | 84.47                            | 9.32               | 15.91   | 19.75  | ..                | ..                     |
| (f) Director of Municipal Administration.                  | 30.96                            | 3.32               | 0.64    | 9.00   | 4.00              | 2.0                    |
| (g) L. I. C. Loan Scheme (Housing-II),                     | 502.69                           | 121.90             | 142.69  | 120.00 | 61.24             | 21.9                   |
| 9. Urban Development ..                                    | 236.43                           | 24.51              | 28.44   | 61.73  | 18.96             | 5.3                    |
| (a) Director of Municipal Admn.                            | 63.14                            | 8.54               | 9.60    | 15.00  | 6.00              | 4.0                    |
| (b) Director of Town Planning ..                           | 80.90                            | 15.50              | 18.37   | 16.13  | 12.96             | 1.3                    |
| (i) Normal Plan ..   | 80.90                            | 15.50              | 16.70   | 16.13  | 12.96             | 1.2                    |
| (ii) Special Rayalaseema Development Schemes.              | ..                               | ..                 | 1.67    | ..     | ..                | 0.0                    |
| (c) Special Officer, H.M.C. ..                             | 92.39                            | 0.47               | 0.47    | 30.60  | ..                | ..                     |
| (i) Twin Cities Improvement ..                             | 92.39                            | ..                 | ..      | 30.00  | ..                | ..                     |
| (ii) Urban C.D. Project ..                                 | ..                               | 0.47               | 0.47    | 0.60   | ..                | ..                     |
| 10. Welfare of S.Cs & B.Cs. Director of Social Welfare ..  | 333.22                           | 8.95               | 21.90   | 83.59  | 23.33             | 45.3                   |
| (i) Normal Plan ..   | 333.22                           | 8.95               | 8.55    | 50.00  | 23.33             | 10.0                   |
| (ii) Special Coastal Andhra Schemes.                       | ..                               | ..                 | ..      | ..     | ..                | ..                     |
| (iii) Special Rayalaseema Development Schemes.             | ..                               | ..                 | 13.35   | 33.59  | ..                | 35.3                   |
| 11. Welfare of Scheduled Tribes Director Tribal Welfare .. | 515.03                           | 9.32               | 112.80  | 126.00 | 45.16             | 11.7                   |
| (i) Normal Plan ..   | 515.03                           | 9.32               | 5.35    | 57.00  | 20.16             | 7.7                    |
| (ii) Special Coastal Andhra Schemes.                       | ..                               | ..                 | 101.80  | 65.00  | 65.00             | ..                     |
| (iii) Special Rayalaseema Development Schemes.             | ..                               | ..                 | 5.65    | 4.00   | ..                | 4.0                    |
| 12. Social Welfare ..                                      | 28.02                            | 1.22               | 2.92    | 6.25   | 0.42              | 1.6                    |
| (a) Director of Social Welfare ..                          | 2.50                             | 0.50               | 0.50    | 0.50   | ..                | ..                     |
| (b) Director of Women Welfare ..                           | 21.56                            | 0.65               | 1.88    | 5.00   | 0.07              | 1.4                    |
| (c) Inspector-General of Prisons ..                        | 3.96                             | 0.07               | 0.54    | 0.75   | 0.35              | 0.1                    |

## PLAN OUTLAY FOR 1972-73—(Contd.)

(Rs. in lakhs)

| 1972     |        | 1972-73 |         |           |          | Correlation with Plan Budget 1972-73 |            |          |          |
|----------|--------|---------|---------|-----------|----------|--------------------------------------|------------|----------|----------|
| estimate |        | Coastal | Rayala- | Telangana | Total    | Revenue                              | Capital    | Loans    | Total    |
| Andhra   | Total  | Andhra  | seema   |           | 10+11+12 | Heads                                | Heads      | and      | 14+15+16 |
|          | 66+7+8 | (10)    | (11)    | (12)      | (13)     | (14)                                 | (15)       | advances | (17)     |
| (8)      | (9)    | (10)    | (11)    | (12)      | (13)     | (14)                                 | (15)       | (16)     | (17)     |
| 19.75    | 19.75  | ..      | ..      | 9.75      | 9.75     | ..                                   | ..         | 9.75     | 9.75     |
| 3.00     | 9.00   | 1.87    | 0.80    | 1.33      | 4.00     | ..                                   | ..         | 4.00     | 4.00     |
| 46.80    | 130.00 | 59.84   | 23.50   | 36.66     | 120.00   | ..                                   | 103Capital | 105.00   | 120.00   |
|          |        |         |         |           |          |                                      | 15.00      |          |          |
| 37.72    | 62.03  | 13.59   | 5.33    | 22.81     | 41.73    | 26.10                                | ..         | 15.63    | 41.73    |
| 5.00     | 15.00  | 6.00    | 4.00    | 5.00      | 15.00    | ..                                   | ..         | 15.00    | 15.00    |
| 2.12     | 16.43  | 7.59    | 1.33    | 2.21      | 11.13    | 10.50                                | ..         | 0.63     | 11.13    |
| 2.12     | 16.35  | 7.59    | 1.33    | 2.21      | 11.13    | } 71 Misc.<br>10.50                  | ..         | 0.63     | 11.13    |
| ..       | 0.08   | ..      | ..      | ..        | ..       |                                      | ..         | ..       | ..       |
| 30.60    | 30.60  | ..      | ..      | 15.60     | 15.60    | 15.60                                | ..         | ..       | 15.60    |
| 30.00    | 30.00  | ..      | ..      | 15.00     | 15.00    | } 71 Misc.<br>15.60                  | ..         | ..       | 15.60    |
| 0.60     | 0.60   | ..      | ..      | 0.60      | 0.60     |                                      | ..         | ..       | ..       |
| 16.67    | 85.34  | 53.33   | 40.00   | 16.67     | 110.00   | 107.00                               | ..         | 3.00     | 110.00   |
| 16.67    | 50.00  | 23.33   | 10.00   | 16.67     | 50.00    | 39-Misc.<br>47.00                    | ..         | 3.00     | 50.00    |
| ..       | ..     | 30.00   | ..      | ..        | 30.00    | 39-Misc.<br>30.00                    | ..         | ..       | 30.00    |
| ..       | 35.34  | ..      | 30.00   | ..        | 30.00    | 39-Misc.,<br>30.00                   | ..         | ..       | 30.00    |
| 29.08    | 126.00 | 85.00   | 11.00   | 29.00     | 125.00   | 123.25                               | ..         | 1.75     | 125.00   |
| 29.08    | 57.00  | 20.00   | 8.00    | 29.00     | 57.00    | 39-Misc.<br>55.25                    | ..         | 1.75     | 57.00    |
| ..       | 65.00  | 65.00   | ..      | ..        | 65.00    | 39-Misc.<br>65.00                    | ..         | ..       | 65.00    |
| ..       | 4.00   | ..      | 3.00    | ..        | 3.00     | 39-Misc.<br>3.00                     | ..         | ..       | 3.00     |
| 4.19     | 6.25   | 0.97    | 1.64    | 6.19      | 8.80     | 8.80                                 | ..         | ..       | 8.80     |
| 0.50     | 0.50   | ..      | ..      | 0.50      | 0.50     | 39-Misc.<br>0.50                     | ..         | ..       | 0.50     |
| 3.44     | 5.00   | 0.07    | 1.49    | 5.44      | 7.00     | 39-Misc.<br>7.00                     | ..         | ..       | 7.00     |
| 0.25     | 0.75   | 0.90    | 0.15    | 0.25      | 1.30     | 22-Jails<br>1.30                     | ..         | ..       | 1.30     |

STATEMENT I—SUMMARY OF STAT<sup>2</sup>

| Head of Development<br>Head of Department                              | Fourth Plan<br>Outlay<br>1969-74 | Actual Expenditure |          | Budget    | 1971              |                    |
|--|----------------------------------|--------------------|----------|-----------|-------------------|--------------------|
|  |                                  | 1969-70            | 1970-71  |           | Coastal<br>Andhra | Rayachoti<br>seema |
| (1)  | (2)                              | (3)                | (4)      | (5)       | (6)               | (7)                |
| 13. <i>Craftsmen Training and Labour Welfare</i>                       | 41.57                            | 5.16               | 5.94     | 11.00     | 4.83              | 2.35               |
| (a) Director of Employment Training.                                   | 29.01                            | 5.18               | 5.55     | 7.00      | 2.96              | 1.64               |
| (i) Employment Schemes ..  | 3.07                             | 0.07               | 0.53     | 0.50      | 0.12              | 0.05               |
| (ii) Craftsmen Training Schemes  | 25.94                            | 5.09               | 5.02     | 6.50      | 2.84              | 1.49               |
| (b) Commissioner of Labour ..  | 3.36                             | ..                 | 0.19     | 1.00      | 0.47              | 0.21               |
| c) Director, Medical and Health Services (E.S.I. State share).         | 9.20                             | ..                 | 0.20     | 3.00      | 1.40              | 0.60               |
| 14. <i>Public Co-operation Planning &amp; Co-operation (Plg. XIII)</i> | 2.61                             | 0.21               | 0.51     | 0.65      | 0.31              | 0.13               |
| Total VI ..  | 6,367.67                         | 550.56             | 871.24   | 1,372.95  | 655.31            | 305.00             |
| <b>VII. Miscellaneous</b>  |                                  |                    |          |           |                   |                    |
| I. <i>Statistics</i> ..  | 14.99                            | 0.28               | 0.64     | 3.15      | 2.58              | 1.11               |
| Director Bureau of Economics and Statistics                            |                                  |                    |          |           |                   |                    |
| 2. <i>Evaluation</i> ..  | 13.86                            | 0.26               | 0.52     | 5.00      | 2.33              | 1.00               |
| Plg. & Cooperation Department  |                                  |                    |          |           |                   |                    |
| (i) Evaluation organisation (Plg. VII)                                 | ..                               | ..                 | 0.06     | 0.52      | 0.24              | 0.11               |
| (ii) Manpower Studies (Plg. VIII)                                      | ..                               | 0.06               | 0.07     | 0.30      | 0.14              | 0.06               |
| (iii) Grants for Research Schemes (Plg. XI)                            | 13.86                            | 0.20               | 0.39     | 0.68      | 0.32              | 0.13               |
| (iv) Perspective Plans (Plg. II)                                       | ..                               | ..                 | ..       | 3.50      | 1.63              | 0.70               |
| 3. <i>Publicity</i> ..   | 29.23                            | 0.81               | 0.67     | 9.25      | 5.24              | 2.21               |
| Director Information Public Relations and Tourism                      |                                  |                    |          |           |                   |                    |
| 4. <i>Broad Casting</i> ..   | 2.25                             | ..                 | ..       | 0.75      | 0.35              | 0.11               |
| Director Information Public Relations and Tourism                      |                                  |                    |          |           |                   |                    |
| Total VII ..   | 60.33                            | 1.35               | 1.83     | 18.15     | 10.50             | 4.5                |
| GRAND TOTAL ..   | 48,561.61                        | 7,627.46           | 8,667.56 | 10,508.42 | 4,356.52          | 2,246.51           |

## PLAN OUTLAY FOR 1972-73—(Contd.)

(Rs. in lakhs)

| 1972     |            | 1972-73 |          |           |          | Correlation with Plan Budget 1972-73 |          |          |          |
|----------|------------|---------|----------|-----------|----------|--------------------------------------|----------|----------|----------|
| Estimate | Total      | Coastal | Rayala-  | Telangana | Total    | Revenue                              | Capital  | Loans    | Total    |
| Andhra   | 66+7+8     | Andhra  | seema    |           | 10+11+12 | Heads                                | Heads    | and      | 14+15+16 |
|          |            |         |          |           |          |                                      |          | advances |          |
| (8)      | (9)        | (10)    | (11)     | (12)      | (13)     | (14)                                 | (15)     | (16)     | (17)     |
| 3.82     | 11.00      | 4.74    | 2.38     | 3.88      | 11.00    | 11.00                                | ..       | ..       | 11.00    |
| 2.50     | 7.00       | 2.96    | 1.54     | 2.50      | 7.00     | 7.00                                 | ..       | ..       | 7.00     |
| 0.33     | 0.50       | 0.12    | 0.05     | 0.33      | 0.50     | 38—Lab.<br>7.00                      | ..       | ..       | 7.00     |
| 2.17     | 6.50       | 2.84    | 1.49     | 2.17      | 6.50     |                                      |          |          |          |
| 0.32     | 1.00       | 0.38    | 0.24     | 0.38      | 1.00     | 38—Lab.<br>1.00                      | ..       | ..       | 1.00     |
| 1.00     | 3.00       | 1.40    | 0.60     | 1.00      | 3.00     | 29—Medical<br>3.00                   | ..       | ..       | 3.00     |
| 0.21     | 0.65       | 0.29    | 0.12     | 0.21      | 0.62     | 71—Misc.<br>0.62                     | ..       | ..       | 0.62     |
| 590.75   | 1,551.06   | 628.86  | 289.09   | 724.65    | 1,642.60 | 983.28                               | 421.39   | 237.93   | 1,642.60 |
| 1.85     | 5.54       | 2.34    | 1.00     | 1.66      | 5.00     | 39—Misc.<br>5.00                     | ..       | ..       | 5.00     |
| 1.67     | 5.00       | 1.87    | 0.80     | 1.33      | 4.00     | 4.00                                 | ..       | ..       | 4.00     |
| 0.17     | 0.52       | 0.24    | 0.11     | 0.17      | 0.52     | 39—Misc.<br>4.00                     | ..       | ..       | 4.00     |
| 0.10     | 0.30       | 0.14    | 0.06     | 0.10      | 0.30     |                                      |          |          |          |
| 0.23     | 0.68       | 0.32    | 0.13     | 0.23      | 0.68     |                                      |          |          |          |
| 1.17     | 3.50       | 1.17    | 0.50     | 0.83      | 2.50     |                                      | ..       | ..       |          |
| 1.76     | 9.25       | 2.41    | 1.03     | 0.81      | 4.25     | 19—GA<br>4.25                        | ..       | ..       | 4.25     |
| 0.25     | 0.75       | 0.35    | 0.15     | 0.25      | 0.75     | 19—GA<br>0.75                        | ..       | ..       | 0.75     |
| 5.53     | 20.54      | 6.97    | 2.98     | 4.05      | 14.00    | 14.00                                | ..       | ..       | 14.00    |
| 34.38    | 110,537.41 | 3983.35 | 2,048.35 | 3,602.40  | 9,634.10 | 2,112.86                             | 6,734.40 | 786.84   | 9,634.10 |

## STATEMENT II—DETAILS OF STAT

| Head of Development<br>Names of Schemes   | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         | Budget | 1971-72           |                  |                |
|---|---|--------------------|---------|--------|-------------------|------------------|----------------|
|   |   | 1969-70            | 1970-71 |        | R.E.              |                  |                |
| (1)   | (2)                                       | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
|   |   |                    |         |        | (6)               | (7)              | (8)            |
| <b>I. Agricultural Production :</b>   |   |                    |         |        |                   |                  |                |
| (a) Director of Agriculture :   |   |                    |         |        |                   |                  |                |
| <b>A. State-wide Schemes :—</b>   |   |                    |         |        |                   |                  |                |
| 1. Scheme for training of Deptl. Officers and staff.  | 4.982                                     | ..                 | ..      | 1.500  | 0.501             | 0.214            | 0.357          |
| 2. Estt. of Laboratories for testing of pesticides at Rajendranagar.                          | 2.554                                     | 0.123              | 0.488   | 1.200  | 0.440             | 0.189            | 0.314          |
| 3. Scheme for internal cost of Foreign experts.   | 0.763                                     | 0.187              | 0.240   | 0.500  | 0.064             | 0.027            | 0.045          |
| 4. Survey of Crash Crops  | .. 1.860                                  | 0.131              | 0.529   | 0.600  | 0.280             | 0.120            | 0.200          |
| 5. Estt. of field information and propaganda Unit.  | 4.072                                     | ..                 | ..      | 0.500  | 0.034             | 0.014            | 0.024          |
| 6. Departmental manual cell   | .. 0.040                                  | ..                 | ..      | ..     | 0.019             | 0.008            | 0.013          |
| 7. Strengthening of the Office of the J.D.A. (Project)  | 0.062                                     | ..                 | ..      | ..     | 0.029             | 0.012            | 0.021          |
| 8. Scheme for quality control of fertilisers.   | 0.987                                     | ..                 | ..      | ..     | 0.048             | 0.021            | 0.034          |
| 9. Crash programme for increasing of Food production under Rabi 71-72 Publicity & propaganda. | 0.500                                     | ..                 | ..      | ..     | 0.233             | 0.100            | 0.167          |
| Total   | .. 15.820                                 | 0.441              | 1.257   | 4.300  | 1.648             | 0.705            | 1.175          |
| <b>B. Regional Schemes :</b>  |   |                    |         |        |                   |                  |                |
| 10. Seed Farms & Seed Multiplication and distribution of improved seeds.                      | 32.111                                    | 6.555              | 6.507   | 8.349  | 4.579             | 1.500            | 2.270          |
| 11. Scheme for Estt. of Seed Processing Unit, Seed Certification and Seed Testing.            | 7.172                                     | 0.004              | 0.428   | 3.060  | 1.830             | 0.380            | 0.530          |
| 12. Control of pests and Diseases including aerial spraying.                                  | 18.529                                    | 2.848              | 2.748   | 2.000  | 2.883             | ..               | 2.050          |
| 13. Scheme for control of pests and diseases and strengthening of P.P. Organisation.          | 40.051                                    | 6.313              | 5.415   | 9.820  | 0.606             | 3.329            | 8.554          |
| 14. Sugarcane development scheme  | .. 6.503                                  | 0.171              | 1.192   | 1.690  | 1.360             | ..               | 0.400          |
| 15. Mobile Soil Testing Laboratories and strengthening of soil testing laboratories.          | 26.676                                    | 2.258              | 5.228   | 6.430  | 2.360             | 1.330            | 3.640          |



## PLAN SCHEMES FOR 1972-73

(Rs. lakhs)

| Total<br>(6+7+8) | 1972-73           |                  |                |                         | Capital | Foreign<br>Exchange. | Correlation with Plan Budget 1972-73        |                                |   |
|------------------|-------------------|------------------|----------------|-------------------------|---------|----------------------|---|--------------------------------|---|
|                  | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) |         |                      | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided             | Page No.<br>of Plan<br>Budget           |
| (9)              | (10)              | (11)             | (12)           | (13)                    | (14)    | (15)                 | (16)  | (17)                           | (18)                                    |
| 1.072            | 0.912             | 0.391            | 0.652          | 1.955                   | ..      | ..                   | 31 (e) (1)-IV                               | 1.955                          | 214-215                                 |
| 0.943            | 0.233             | 0.100            | 0.167          | 0.500                   | ..      | ..                   | 31 (c) (1)                                  | 0.500                          | 212-213                                 |
| 0.136            | 0.048             | 0.020            | 0.034          | 0.102                   | ..      | ..                   | 31 (f) (1)-VIII                             | 0.102                          | 240-241                                 |
| 0.600            | 0.140             | 0.060            | 0.100          | 0.300                   | ..      | ..                   | 31 (f) (1)-(XI)                             | 0.300                          | 240-241                                 |
| 0.072            | 0.933             | 0.400            | 0.667          | 2.000                   | ..      | ..                   | 31 (e) (1)-II                               | 2.000                          | 214-215                                 |
| 0.040            | ..                | ..               | ..             | ..                      | ..      | ..                   | 31 (e) (1) (XXXIII)                         | ..                             | 216-217                                 |
| 0.062            | ..                | ..               | ..             | ..                      | ..      | ..                   | 31 (e) (1) (XXXVI)                          | ..                             | 216-217                                 |
| 0.103            | 0.206             | 0.089            | 0.147          | 0.442                   | ..      | ..                   | 31 (e) (1) (XXVIII)                         | 0.442                          | 216-217                                 |
| 0.500            | ..                | ..               | ..             | ..                      | ..      | ..                   | ..  | ..                             | 214-215                                 |
| 3.528            | 2.472             | 1.060            | 1.767          | 5.299                   | ..      | ..                   | ..  | 5.299                          | ..                                      |
| 8.349            | 2.499             | 1.400            | 1.450          | 5.349                   | 5.349   | ..                   | 95-A (i)<br>103-(a)-(i) (G)                 | 2.199<br>3.150<br><u>5.349</u> | 504-505<br>164-167<br>of P.W.<br>Budget |
| 2.740            | 1.150             | 0.500            | 0.350          | 2.000                   | ..      | ..                   | 31-(f) (1)-VII                              | 2.000                          | 238-239                                 |
| 4.933            | 2.340             | 1.000            | 1.660          | 5.000                   | ..      | ..                   | 31-(e) (1)-VIII                             | 5.000                          | 214-215                                 |
| 12.489           | 3.934             | 1.283            | 2.700          | 7.917                   | ..      | ..                   | 31-(e) (1)-I                                | 7.917                          | 220-221                                 |
| 1.760            | 1.290             | ..               | 0.400          | 1.690                   | ..      | ..                   | 31 (e) (1)-III                              | 1.690                          | 220-221                                 |
| 7.330            | 1.480             | 1.170            | 3.280          | 5.930                   | ..      | ..                   | 31 (f) (1)-IV                               | 5.930                          | 236-239                                 |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes   | Fourth<br>Plan<br>Outlay<br>(1969-<br>1974) | Actual Expenditure |         | Budget | 1971-72           |                  |                |
|---|---|--------------------|---------|--------|-------------------|------------------|----------------|
|   |   | 1969-70            | 1970-71 |        | R.E.              |                  |                |
| (1)   | (2)   | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
|   |   |                    |         |        | (6)               | (7)              | (8)            |
| <b>B. Regional Schemes—(Contd.)</b>   |   |                    |         |        |                   |                  |                |
| 16. Integrated scheme for local manurial resources.   | 1.668                                       | 0.188              | 0.480   | 0.500  | 0.233             | 0.100            | 0.167          |
| 17. Reconditioning of saline and Alkaline soils.  | 3.595                                       | ..                 | 0.595   | 1.500  | 0.380             | 0.490            | 0.130          |
| 18. Fruit Development Scheme(Estt. of Progeny Orchards)   | 4.380                                       | ..                 | ..      | 2.600  | ..                | 1.660            | 0.440          |
| 19. Scheme for Development of Vegetable production in Andhra Pradesh including vegetable seeds.                               | 1.200                                       | ..                 | ..      | 0.400  | 0.150             | 0.200            | 0.050          |
| 20. Integrated Grape Development Scheme in Andhra Pradesh   | 1.342                                       | 0.323              | 0.269   | 0.250  | ..                | 0.250            | ..             |
| 21. Coconut Development Scheme ..   | 5.447                                       | 0.476              | 0.591   | 2.250  | 0.600             | 0.730            | 0.800          |
| 22. Integrated Oilseeds Development Scheme.   | 5.163                                       | 1.118              | 0.595   | 1.500  | 0.350             | 0.500            | 0.600          |
| 23. Pilot Project for introduction of Cotton in T.B.P. & other areas.   | 8.510                                       | 0.697              | 1.963   | 2.950  | 0.550             | 1.650            | 0.750          |
| 24. High Yielding varieties programmes, Demonstration and trials including prizes to blocks.                                  | 32.784                                      | ..                 | ..      | 6.450  | 2.850             | 1.890            | 1.660          |
| 25. Subsidised distribution of Agricultural implements including implements demonstration.                                    | 2.117                                       | ..                 | ..      | 2.000  | 0.525             | 1.023            | 0.569          |
| 26. Indo-French Project in Anantapur District.  | 15.484                                      | ..                 | 3.484   | 3.000  | ..                | 3.000            | ..             |
| 27. Strengthening of District Administration.   | 8.740                                       | ..                 | 0.670   | 2.370  | 0.101             | 0.084            | 1.145          |
| 28. Grants-in-aid to Andhra Pradesh State Agro-Industries Corporation for building, land development and equipment.           | 0.009                                       | ..                 | ..      | 0.003  | 0.001             | 0.001            | 0.001          |
| 29. Cost of Soil conservation Staff ..  | 0.031                                       | ..                 | ..      | ..     | 0.031             | ..               | ..             |
| 30. Crash Programme for increasing of Food Production under Rabi 1971-72 subsidy, propulsion charges of Jeeps, T.A., etc., .. | 2.720                                       | ..                 | ..      | ..     | 1.993             | 0.418            | 0.309          |
| 31. Scheme for taking up alteration of the Farm building at Thangadancha Farm.  | 0.200                                       | ..                 | ..      | ..     | ..                | 0.200            | ..             |
| 32. Estt. of Seed Storage Godowns ..  | 0.319                                       | 0.319              | ..      | ..     | ..                | ..               | ..             |
| 33. Scheme for Development of Wheat production in Andhra Pradesh.   | 0.292                                       | 0.112              | 0.180   | ..     | ..                | ..               | ..             |



## STATEMENT II—DETAILS OF STATI

| Head of Development<br>Names of Schemes  | Fourth<br>Plan<br>Outlay<br>(1969-<br>1974) | Actual Expenditure |         | Budget | 1971-72           |                  |                 |
|--|---|--------------------|---------|--------|-------------------|------------------|-----------------|
|  |   | 1969-70            | 1970-71 |        | R.Æ               |                  |                 |
| (1)  | (2)   | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telara-<br>gana |
| (1)  | (2)   | (3)                | (4)     | (5)    | (6)               | (7)              | (8)             |
| <b>B. Regional Schemes—(Contd.)</b>  |   |                    |         |        |                   |                  |                 |
| 34. Pilot project on package of Plant Protection Practices in High Yielding varieties programme. | 0.883                                       | 0.444              | 0.439   | ..     | ..                | ..               | ..              |
| 35. Jute and Mesta Development Scheme.   | 0.045                                       | 0.045              | ..      | ..     | ..                | ..               | ..              |
| 36. Development of Spices cultivation.   | 0.233                                       | 0.077              | 0.156   | ..     | ..                | ..               | ..              |
| 37. Scheme for construction of Pucca Roads in Sugar Factory Areas.                               | 3.150                                       | 1.000              | 2.150   | ..     | ..                | ..               | ..              |
| 38. Epedemic control of subsidised distribution of Mist. Blowers.                                | 2.960                                       | ..                 | 2.960   | ..     | ..                | ..               | ..              |
| 39. Dryland Fertilization and Demonstration.   | 0.627                                       | ..                 | 0.627   | ..     | ..                | ..               | ..              |
| 40. Introduction of Metric System.   | 0.089                                       | ..                 | 0.089   | ..     | ..                | ..               | ..              |
| 41. Pilot Scheme for production of Swarna Jowar.   | 0.820                                       | ..                 | 0.820   | ..     | ..                | ..               | ..              |
| 42. Settlement of decreed amount of seed farms.  | 0.218                                       | ..                 | 0.218   | ..     | ..                | ..               | ..              |
| 43. Purchase of two flame photo metres for soil testing laboratories                             | 0.205                                       | ..                 | 0.205   | ..     | ..                | ..               | ..              |
| 44. Settlement of pending bills 1969-70  | 1.962                                       | ..                 | 1.962   | ..     | ..                | ..               | ..              |
| 45. Control of Root-grub in Kurnool District.  | 0.200                                       | ..                 | ..      | ..     | ..                | 0.200            | ..              |
| 46. Biological control of water Hyacinth.  | ..  | ..                 | ..      | 0.400  | ..                | ..               | ..              |
| 47. Construction of first floor for Paddy Production Training Centre, Maruteru.                  | ..  | ..                 | ..      | 0.178  | ..                | ..               | ..              |
| Total (B) ..   | 236.435                                     | 22.948             | 39.971  | 57.700 | 21.382            | 18.935           | 24.065          |
| Total A+B. ..  | 252.255                                     | 23.389             | 41.228  | 62.000 | 23.030            | 19.640           | 25.240          |
| <b>C. Special Rayalaseema Development Schemes: Anantapur District.</b>                           |   |                    |         |        |                   |                  |                 |
| 48. Scheme for laying out composite demonstration.   | ..  | ..                 | ..      | ..     | ..                | 0.200            | ..              |
| 49. Scheme for Farm Forestry   | ..  | ..                 | ..      | ..     | ..                | 1.500            | ..              |
| 50. Scheme for supply of coconut seedlings.  | ..  | ..                 | ..      | ..     | ..                | 0.300            | ..              |
| 51. Pests control campaign on crops  | ..  | ..                 | ..      | ..     | ..                | 0.900            | ..              |



| Head of Development<br>Names of Schemes  | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |        | 1971-72           |                  |                  |
|--|---|--------------------|---------|--------|-------------------|------------------|------------------|
|  |   | 1969-70            | 1970-71 | Budget | R.E.              |                  |                  |
|  |   | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telanga-<br>nada |
| (1)  | (2)                                       | (3)                | (4)     | (5)    | (6)               | (7)              | (8)              |
| <b>C. Special Rayalaseema Development Schemes—(Contd.)</b>                                     |   |                    |         |        |                   |                  |                  |
| 52. Development of Arecanut scheme<br>Revised control of powdery Mildew<br>on corriander crop. | ..  | ..                 | ..      | ..     | ..                | 1.500            | ..               |
| 53. Control of root grub ..  | ..  | ..                 | ..      | ..     | ..                | 0.006            | ..               |
| 54. Construction of building at<br>Reddypalli Farm.  | ..  | ..                 | ..      | ..     | ..                | 0.010            | ..               |
| <b>CUDDAPAH DISTRICT :</b>   |   |                    |         |        |                   |                  |                  |
| 55. Scheme for sprinkler distribution<br>on subsidy.   | ..  | ..                 | ..      | ..     | ..                | 0.400            | ..               |
| 56. Scheme for growing I.D. Crops in<br>second crop season.                                    | ..  | ..                 | ..      | ..     | ..                | 0.190            | ..               |
| 57. Scheme for introduction of<br>Sea-Island Cotton.   | ..  | ..                 | ..      | ..     | ..                | 0.100            | ..               |
| 58. Scheme for control of root grub on<br>Groundnut.   | ..  | ..                 | ..      | ..     | ..                | 0.150            | ..               |
| 59. Spraying Mango and citrus<br>orchards.   | ..  | ..                 | ..      | ..     | ..                | 1.250            | ..               |
| 60. Supply of Mist Blowers for<br>customs spraying.  | ..  | ..                 | ..      | ..     | ..                | 0.160            | ..               |
| 61. Introduction of Seed-cum-fertilizer<br>drills.   | ..  | ..                 | ..      | ..     | ..                | 0.280            | ..               |
| <b>KURNOOL DISTRICT :</b>  |   |                    |         |        |                   |                  |                  |
| 62. Stepping up of production in<br>irrigated areas.   | ..  | ..                 | ..      | ..     | ..                | 0.605            | ..               |
| 63. Dry farming practices ..   | ..  | ..                 | ..      | ..     | ..                | 0.405            | ..               |
| 64. Sprinkler distribution on subsidy ..   | ..  | ..                 | ..      | ..     | ..                | 1.200            | ..               |
| <b>CHITTOOR DISTRICT :</b>   |   |                    |         |        |                   |                  |                  |
| 65. Control of red-hairy cater piller on<br>groundnut.   | ..  | ..                 | ..      | ..     | ..                | 0.320            | ..               |
| 66. Distribution of Plant protection<br>equipment for customs spraying.                        | ..  | ..                 | ..      | ..     | ..                | 0.700            | ..               |
| 67. Scheme for farm mechanisation ..   | ..  | ..                 | ..      | ..     | ..                | 1.500            | ..               |
| 68. Scheme for Farm orchards ..  | ..  | ..                 | ..      | ..     | ..                | 0.100            | ..               |
| 69. Subsidised distribution of Pesticides<br>for control of epidemics.                         | ..  | ..                 | ..      | ..     | ..                | 0.510            | ..               |
| 70. Distribution of seed-cum-fertilizer<br>drills.   | ..  | ..                 | ..      | ..     | ..                | 0.170            | ..               |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| Total<br>(7+8) | 1972-73           |                  |                |                         | Capital | Foreign<br>Exchange. | Correlation with Plan Budget 1972-73        |                    |                               |
|----------------|-------------------|------------------|----------------|-------------------------|---------|----------------------|---|--------------------|-------------------------------|
|                | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11+<br>12) |         |                      | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan<br>Budget |
| (9)            | (10)              | (11)             | (12)           | (13)                    | (14)    | (15)                 | (16)  | (17)               | (18)                          |
| 1.500          | ..                | ..               | ..             | ..                      | ..      | ..                   | 31 (e) (1) (XXXI)                           | ..                 | 216-217                       |
| 0.006          | ..                | ..               | ..             | ..                      | ..      | ..                   | do  | ..                 | ..                            |
| 0.010          | ..                | ..               | ..             | ..                      | ..      | ..                   | do  | ..                 | ..                            |
| 0.400          | ..                | ..               | ..             | ..                      | ..      | ..                   | do  | ..                 | ..                            |
| 0.190          | ..                | ..               | ..             | ..                      | ..      | ..                   | do  | ..                 | ..                            |
| 0.100          | ..                | ..               | ..             | ..                      | ..      | ..                   | do  | ..                 | ..                            |
| 0.150          | ..                | ..               | ..             | ..                      | ..      | ..                   | do  | ..                 | ..                            |
| 1.250          | ..                | ..               | ..             | ..                      | ..      | ..                   | do  | ..                 | ..                            |
| 0.160          | ..                | ..               | ..             | ..                      | ..      | ..                   | do  | ..                 | ..                            |
| 0.280          | ..                | ..               | ..             | ..                      | ..      | ..                   | do  | ..                 | ..                            |
| 0.605          | ..                | ..               | ..             | ..                      | ..      | ..                   | do  | ..                 | ..                            |
| 0.405          | ..                | ..               | ..             | ..                      | ..      | ..                   | do  | ..                 | ..                            |
| 1.200          | ..                | ..               | ..             | ..                      | ..      | ..                   | do  | ..                 | ..                            |
| 0.320          | ..                | ..               | ..             | ..                      | ..      | ..                   | do  | ..                 | ..                            |
| 0.700          | ..                | ..               | ..             | ..                      | ..      | ..                   | do  | ..                 | ..                            |
| 1.500          | ..                | ..               | ..             | ..                      | ..      | ..                   | do  | ..                 | ..                            |
| 0.100          | ..                | ..               | ..             | ..                      | ..      | ..                   | do  | ..                 | ..                            |
| 0.510          | ..                | ..               | ..             | ..                      | ..      | ..                   | do  | ..                 | ..                            |
| 0.170          | ..                | ..               | ..             | ..                      | ..      | ..                   | do  | ..                 | ..                            |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes   | Fourth<br>Plan<br>Outlay<br>(1969-<br>1974) | Actual Expenditure |         |        | 1971-72           |                  |               |
|---|---|--------------------|---------|--------|-------------------|------------------|---------------|
|   |   | 1969-70            | 1970-71 | Budget | R.E.              |                  |               |
| (1)   | (2)   | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telanga<br>na |
| (1)   | (2)   | (3)                | (4)     | (5)    | (6)               | (7)              | (8)           |
| <b>ONGOLE DISTRICT :</b>  |   |                    |         |        |                   |                  |               |
| 71. Revitalisations of existing open wells by subsidised drillings.                               | ..  | ..                 | ..      | ..     | ..                | 0.500            | ..            |
| 72. Dry farming package of practices in 12 Government Farms of Rayalaseema                        | ..  | ..                 | ..      | ..     | ..                | 0.594            | ..            |
| Total (C)   | .. 25.635                                   | ..                 | 6.085   | 12.160 | ..                | 13.550           | ..            |
| Total (A + B + C)   | 277.890                                     | 23.389             | 47.313  | 74.160 | 23.030            | 33.190           | 25.240        |
| <b>(b) Agricultural University-Agricultural Production-Agriculture Education.</b>                 |   |                    |         |        |                   |                  |               |
| 1. Establishment of Agriculture University.   |   | 27.20              | 12.12   | 6.00   | 2.80              | 1.20             | 2.00          |
| 2. Increasing the efficiency of the College of Home Science, Hyderabad.                           |   | ..                 | ..      | 0.10   | 0.04              | 0.02             | 0.04          |
| 3. Increasing the efficiency of Agriculture College, Bapatla                                      |   | ..                 | 0.92    | 1.40   | 1.40              | ..               | ..            |
| 4. Increasing the efficiency of Veterinary College, Tirupati.                                     |   | ..                 | 1.57    | 1.50   | 1.05              | 0.45             | ..            |
| 5. Increasing the efficiency of S.V. Agricultural College, Tirupati.                              |   | ..                 | 0.71    | 2.00   | ..                | 2.00             | ..            |
| 6. Increasing the efficiency of College of Vety. Science, Hyderabad                               |   | ..                 | 0.44    | 0.75   | ..                | ..               | 0.75          |
| 7. Increasing the efficiency of College of Agriculture, Hyderabad.                                |   | 147.42             | 1.35    | 1.00   | ..                | ..               | 1.00          |
| 8. Training Scheme  |   | ..                 | ..      | 0.25   | 0.12              | 0.05             | 0.08          |
| 9. Farm Development Scheme  |   | ..                 | 2.53    | 1.50   | ..                | ..               | 1.50          |
| 10. Revision of Pay Scales with reference to U.G.C. Scales  |   | 1.20               | 0.60    | 0.60   | 0.28              | 0.12             | 0.20          |
| 11. University Library ..   |   | ..                 | 0.07    | 0.25   | 0.12              | 0.05             | 0.08          |
| 12. University Press ..   |   | 1.20               | 0.65    | 0.50   | 0.23              | 0.10             | 0.17          |
| 13. Setting up of Extension Service   |   | 3.50               | 4.56    | 3.50   | 1.64              | 0.70             | 1.16          |
| 14. Land Acquisition at Rajendranagar   |   | ..                 | 2.26    | 1.00   | ..                | ..               | 1.00          |
| 15. Post-Graduate Courses   |   | ..                 | 5.45    | 3.15   | 1.40              | 1.00             | 0.75          |
| 16. Strengthening of Departmental Research.   |   | 2.10               | 0.09    | ..     | ..                | ..               | ..            |
| 17. Development of Instructional Research Farm facilities at Rajendranagar, Tirupati and Bapatla. |   | 1.50               | ..      | ..     | ..                | ..               | ..            |





## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes   | Fourth<br>Plan<br>Outlay<br>(1969-<br>1974) | Actual Expenditure |         |        | 1967'1-72         |                  |                |
|---|---|--------------------|---------|--------|-------------------|------------------|----------------|
|   |   | 1969-70            | 1970-71 | Budget | R..E.             |                  |                |
| (1)   | (2)   | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
| (1)   | (2)   | (3)                | (4)     | (5)    | (6)               | (7)              | (8)            |
| <b>(b) Agricultural University-Agricultural Production-Agriculture Education—(Contd.)</b> |   |                    |         |        |                   |                  |                |
| 18. Student Hostels ..  |   | 1.20               | --      | ..     | ..                | ..               | ..             |
| 19. Staff Quarters ..   |   | 0.80               | --      | ..     | ..                | ..               | ..             |
| 20. Development of Meat Technology  |   | 0.50               | --      | ..     | ..                | ..               | ..             |
| 21. Scheme for providing additional facilities at Veterinary Colleges                     |   | 0.50               | ..      | ..     | ..                | ..               | ..             |
| <b>AGRICULTURE RESEARCH SCHEMES</b>   |   |                    |         |        |                   |                  |                |
| 22. Jute ..   |   | 0.43               | 0.10    | 0.13   | 0.13              | ..               | ..             |
| 23. Cotton ..   |   | 0.08               | 0.14    | 0.15   | 0.15              | ..               | ..             |
| 24. Oilseeds ..   |   | 0.18               | 0.34    | 2.12   | 1.02              | 0.10             | 1.00           |
| 25. Tobacco ..  |   | 0.09               | ..      | 0.08   | 0.08              | ..               | ..             |
| 26. Rice ..   |   | 3.35               | 4.33    | 0.69   | 0.27              | 0.02             | 0.40           |
| 27. Plant Pathology ..  |   | 0.33               | 0.29    | 0.31   | ..                | 0.19             | 0.12           |
| 28. Sugarcane ..  |   | 0.18               | 0.20    | 1.60   | 1.60              | --               | --             |
| 29. Entomology ..   |   | 0.01               | 0.04    | 0.01   | ..                | ..               | 0.01           |
| 30. Agronomy ..   | 49.02                                       | 0.02               | 0.03    | 0.55   | 0.07              | 0.25             | 0.23           |
| 31. Millets ..  |   | 0.79               | 0.65    | 1.00   | 0.88              | 0.03             | 0.09           |
| 32. Horticulture ..   |   | 0.02               | 0.25    | 2.31   | 0.28              | 1.63             | 0.40           |
| 33. Engineering ..  |   | 0.02               | ..      | 0.35   | 0.03              | 0.03             | 0.29           |
| 34. Chemistry ..  |   | 0.03               | 0.07    | 0.35   | ..                | ..               | 0.35           |
| 35. Mechanisation of Agriculture Research Station.  |   | ..                 | 1.80    | 1.50   | 0.50              | 0.50             | 0.50           |
| 36. Intensification of Research activities at Agricultural Research Stations.             |   | ..                 | ..      | 0.30   | 0.15              | 0.15             | ..             |
| 37. Development of Regional Research Stations.  |   | ..                 | ..      | 0.20   | 0.10              | 0.10             | ..             |
| 38. Development of Rayalaseema Rice Research work   |   | ..                 | ..      | 0.25   | ..                | 0.25             | ..             |
| 39. Research Station, Mahaboobnagar   |   | ..                 | --      | 1.00   | ..                | ..               | 1.00           |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| Total<br>(6+7+8) | 1972-73           |                  |                |                         | Capital | Foreign<br>Exchange | Correlation with Plan Budget 1972-73        |                    |                               |
|------------------|-------------------|------------------|----------------|-------------------------|---------|---------------------|---|--------------------|-------------------------------|
|                  | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) |         |                     | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan<br>Budget |
| (9)              | (10)              | (11)             | (12)           | (13)                    | (14)    | (15)                | (16)  | (17)               | (18)                          |
| --               | ..                | ..               | --             | --                      | --      | --                  | ..  | ..                 | }                             |
| --               | ..                | --               | --             | --                      | --      | --                  | ..  | ..                 |                               |
| --               | --                | --               | --             | --                      | --      | --                  | ..  | --                 |                               |
| --               | --                | --               | --             | --                      | --      | --                  | ..  | ..                 |                               |
| 0.13             | 0.10              | --               | --             | 0.10                    | --      | --                  | } 31-P- III-(i)                             | 0.10               | } 266-267                     |
| 0.15             | 0.10              | --               | --             | 0.10                    | --      | --                  |   | 0.10               |                               |
| 2.12             | 0.65              | 0.10             | 0.65           | 1.40                    | --      | ..                  |   | 1.40               |                               |
| 0.08             | 0.06              | --               | --             | 0.06                    | --      | --                  |   | 0.06               |                               |
| 0.69             | 0.20              | 0.10             | 0.30           | 0.60                    | --      | --                  |   | 0.60               |                               |
| 0.31             | --                | 0.15             | 0.10           | 0.25                    | --      | --                  |   | 0.25               |                               |
| 1.60             | 1.30              | ..               | ..             | 1.30                    | ..      | --                  |   | 1.30               |                               |
| 0.01             | ..                | ..               | 0.01           | 0.01                    | ..      | ..                  |   | 0.01               |                               |
| 0.55             | 0.10              | 0.15             | 0.15           | 0.40                    | ..      | ..                  |   | 0.40               |                               |
| 1.00             | 0.35              | 0.05             | 0.10           | 0.50                    | ..      | ..                  |   | 0.50               |                               |
| 2.31             | 0.30              | 1.30             | 0.40           | 2.00                    | ..      | ..                  |   | 2.00               |                               |
| 0.35             | 0.05              | 0.05             | 0.20           | 0.30                    | ..      | ..                  |   | 0.30               |                               |
| 0.35             | --                | --               | 0.30           | 0.30                    | ..      | ..                  |   | 0.30               |                               |
| 1.50             | 0.30              | 0.30             | 0.40           | 1.00                    | ..      | ..                  |   | 1.00               |                               |
| 0.30             | 0.13              | 0.12             | ..             | 0.25                    | ..      | ..                  |   | 0.25               |                               |
| 0.20             | 0.11              | 0.04             | --             | 0.15                    | ..      | ..                  | 0.15  |                    |                               |
| 0.25             | --                | 0.20             | --             | 0.20                    | ..      | ..                  | 0.20  |                    |                               |
| 1.00             | ..                | ..               | 0.80           | 0.80                    | ..      | ..                  | 0.80  |                    |                               |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes   | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         | Budget | 1971-72           |                  |                |
|---|---|--------------------|---------|--------|-------------------|------------------|----------------|
|   |   | 1969-70            | 1970-71 |        | R.E.              |                  |                |
| (1)   | (2)                                       | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
|   |   |                    |         |        | (6)               | (7)              | (8)            |
| <b>AGRICULTURE RESEARCH SCHEMES—(Contd.)</b>  |   |                    |         |        |                   |                  |                |
| 40. Pulses  | ..  | ..                 | 0.50    | 0.05   | ..                | ..               | 0.05           |
| 41. Zinger Scheme   | ..  | ..                 | ..      | 0.25   | ..                | ..               | 0.25           |
| 42. Wheat   | ..  | ..                 | 0.29    | 0.10   | ..                | ..               | 0.10           |
| 43. Maize   | ..  | ..                 | 0.21    | 0.33   | ..                | ..               | 0.35           |
| Total   | .. 196.44                                 | 45.44              | 42.68   | 37.15  | 14.34             | 8.94             | 13.87          |
| <b>(c) Agro Industries Corporation :<br/>State Wide Scheme</b>  |   |                    |         |        |                   |                  |                |
| Loans to Andhra Pradesh State<br>Agro Industries Corporation<br>Limited                               | 75.00                                     | 25.00              | 25.00   | 25.00  | 11.67             | 5.00             | 8.33           |
| <b>(d) Registrar of Co-operative Societies.</b>   |   |                    |         |        |                   |                  |                |
| 1. Contribution to the ordinary<br>Debentures of A.P.C.C.L.M.B.                                       | 20.00                                     | 4.00               | 4.00    | 4.00   | 1.87              | 0.80             | 1.33           |
| <b>(e) Board of Revenue :</b>   |   |                    |         |        |                   |                  |                |
| Record of Rights in land acquisition  | ..  | ..                 | ..      | ..     | ..                | ..               | ..             |
| Grand Total for Agricultural Production   | 569.33                                    | 97.83              | 120.52  | 140.31 | 50.91             | 47.93            | 48.77          |
| <b>TRAINING CENTRES</b>   |   |                    |         |        |                   |                  |                |
| 1. Training Centres for village guides  | } 23.89                                   | 1.36               | 1.58    | 3.00   | 1.23              | 0.59             | 1.18           |
| 2. Higher Training for select village<br>level workers under the assistance<br>of Government of India |   | 2.19               | 2.26    | 2.40   | 1.20              | 0.60             | 0.60           |
| Total   | .. 23.89                                  | 3.55               | 3.84    | 5.40   | 2.43              | 1.19             | 1.78           |
| <b>LAND DEVELOPMENT</b>   |   |                    |         |        |                   |                  |                |
| <b>Registrar of Co-operative Societies</b>  |   |                    |         |        |                   |                  |                |
| 1. Contribution to the ordinary<br>debentures of A.P.C.C.L.M.B.                                       | 45.00                                     | 9.00               | 9.00    | 9.00   | 4.20              | 1.80             | 3.00           |
| 2. Reclamation of waste lands and<br>resettlement of landless poor.                                   | 24.641                                    | 8.641              | 7.70    | 4.00   | 3.20              | 0.80             | ..             |
| Total   | .. 69.641                                 | 17.641             | 16.70   | 13.00  | 7.40              | 2.60             | 3.00           |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| Total<br>(7+8) | 1972-73                   |                          |                        |                                  | Capital<br>(14) | Foreign<br>Exchange<br>(15) | Correlation with Plan Budget 1972-73                |                            |  |
|----------------|---------------------------|--------------------------|------------------------|----------------------------------|-----------------|-----------------------------|---|----------------------------|--|
|                | Coastal<br>Andhra<br>(10) | Rayala-<br>seema<br>(11) | Telan-<br>gana<br>(12) | Total<br>(10+11<br>+ 12)<br>(13) |                 |                             | Major, Minor<br>and Sub-heads<br>of account<br>(16) | Amount<br>provided<br>(17) | Page No.<br>of Plan<br>Budget.<br>(18) |
| 0.05           | ..                        | ..                       | 0.05                   | 0.05                             | ..              | ..                          | } 31 P-(III) (i)                                    | 0.05                       | } 266-267                              |
| 0.25           | ..                        | ..                       | 0.20                   | 0.20                             | ..              | ..                          |   | 0.20                       |  |
| 0.10           | ..                        | ..                       | 0.10                   | 0.10                             | ..              | ..                          |   | 0.10                       |  |
| 0.35           | ..                        | ..                       | 0.28                   | 0.28                             | ..              | ..                          |   | 0.28                       |  |
| 37.15          | 9.69                      | 9.24                     | 14.92                  | 33.85                            | ..              | ..                          | ..  | 33.85                      | ..                                     |
| 25.00          | ..                        | ..                       | ..                     | ..                               | ..              | ..                          | 96-(b) (V)  | ..                         | 508-509                                |
| 4.00           | 1.87                      | 0.80                     | 1.33                   | 4.00                             | 4.00            | ..                          | 96 (d) (XII)  | 4.00                       | 512-513                                |
| 61             | 53.13                     | 8.20                     | 13.67                  | 75.00                            | ..              | ..                          | 19-P-E  | 75.00                      | 6-7                                    |
| 61             | 87.51                     | 39.79                    | 50.55                  | 177.85                           | 9.35            | ..                          | ..  | 177.85                     | ..                                     |
| 3.00           | 1.23                      | 0.59                     | 1.18                   | 3.00                             | ..              | ..                          | 71- (g)-I   | 3.00                       | 476-477                                |
| 2.40           | 1.20                      | 0.60                     | 0.60                   | 2.40                             | ..              | ..                          | 71 (g)-IV   | 2.40                       | 478-479                                |
| 5.40           | 2.43                      | 1.19                     | 1.78                   | 5.40                             | ..              | ..                          | ..  | 5.40                       | ..                                     |
| 9.00           | 4.20                      | 1.80                     | 3.00                   | 9.00                             | 9.00            | ..                          | 96 (d)-XII  | 9.00                       | 512-513                                |
| 4.00           | 3.20                      | 0.80                     | ..                     | 4.00                             | 2.00            | ..                          | 34 (c)-V-2<br>Q-(h)                                 | 2.00<br>2.00               | 332-333<br>612-613                     |
| 13.00          | 7.40                      | 2.60                     | 3.00                   | 13.00                            | 11.00           | ..                          | ..  | 13.00                      | ..                                     |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes   | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         | Budget | 1971-72           |                  |                |       |
|---|---|--------------------|---------|--------|-------------------|------------------|----------------|-------|
|   |   | 1969-70            | 1970-71 |        | R.E.              |                  |                |       |
|   |   | (3)                | (4)     |        | Coastal<br>Andhra | Rayala-<br>seema | Telanga-<br>na |       |
| (1)   | (2)                                       | (3)                | (4)     | (5)    | (6)               | (7)              | (8)            |       |
| <b>MINOR IRRIGATION</b>   |   |                    |         |        |                   |                  |                |       |
| <b>(a) Director of Ground Water:</b>  |   |                    |         |        |                   |                  |                |       |
| 1. Survey and Utilisation of Ground Water Resources in A.P. State Grants-in-aid to Universities in Andhra Pradesh                                       |   | ..                 | ..      | 1.28   | ..                | ..               | 1.28           |       |
| 2. Scheme for continuance of Directorate and Regional Offices for Survey and Investigation of Ground Water Resources in I.D.A. areas in Andhra Pradesh. |   | ..                 | ..      | 17.72  | 8.87              | 3.80             | 5.05           |       |
| 3. Scheme for Ground Water Survey in Non-I.D.A. taluks in Andhra Pradesh.   |   | ..                 | ..      | ..     | ..                | ..               | ..             |       |
| 4. Scheme for Ground Water Monitoring Programme in Pochampad Project Command area.  | 147.76                                    | ..                 | ..      | ..     | ..                | ..               | ..             |       |
| 5. Perspective Plan for Telangana Region.   |   | ..                 | ..      | ..     | ..                | ..               | ..             |       |
| 6. Detailed Survey for Ground Water Development as a follow up of T. P. P.  |   | ..                 | ..      | ..     | ..                | ..               | ..             |       |
| 7. Drilling Programme including cost of drilling equipment.   |   | ..                 | ..      | ..     | ..                | ..               | ..             |       |
| 8. Scheme for consultants cost to assist the State Ground Water Department.   |   | ..                 | ..      | ..     | ..                | ..               | ..             |       |
| 9. Special Rayalaseema Development Scheme   |   | ..                 | ..      | ..     | ..                | 0.50             | ..             |       |
| <b>Total</b>  | ..  | 147.76             | ..      | ..     | 19.00             | 8.87             | 4.30           | 6.33  |
| <b>(b) Registrar of Co-operative Societies :<br/>Regional Scheme.</b>   |   |                    |         |        |                   |                  |                |       |
| 1. Contribution to the ordinary debentures of A.P.C.C.L.M.B.  | 995.692                                   | 226.192            | 188.50  | 157.00 | 75.00             | 30.00            | 52.00          |       |
| <b>(c) Chief Engineer Minor Irrigation :<br/>Regional Schemes</b>   |   |                    |         |        |                   |                  |                |       |
| (i) Minor Irrigation Schemes  | ..  | 895.93             | 174.04  | 152.75 | 157.17            | 51.37            | 41.75          | 31.33 |
| (ii) Special Provision for schemes in coastal Andhra.   | ..  | ..                 | 25.00   | 20.00  | 20.00             | ..               | ..             |       |
| (iii) Minor Irrigation Schemes in Tribal Areas  | ..  | ..                 | 19.19   | 10.00  | 8.29              | ..               | 3.90           |       |

## AN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| Total<br>(7+8) | 1972-73                   |                          |                        |                                 | Capital<br>(14) | Foreign<br>Exchange<br>(15) | Correlation with Plan Budget 1972-73                |                            |                                       |
|----------------|---------------------------|--------------------------|------------------------|---------------------------------|-----------------|-----------------------------|---|----------------------------|---------------------------------------|
|                | Coastal<br>Andhra<br>(10) | Rayala-<br>seena<br>(11) | Telan-<br>gana<br>(12) | Total<br>(10+11<br>+12)<br>(13) |                 |                             | Major, Minor<br>and Sub-heads<br>of account<br>(16) | Amount<br>provided<br>(17) | Page No.<br>of Plan<br>Budget<br>(18) |
| 1.28           | ..                        | ..                       | 0.001                  | 0.001                           | ..              | ..                          | 31 P-(1)-(vi)-(i)                                   | 0.001                      | 264-265                               |
| 17.72          | 13.40                     | 5.74                     | 9.57                   | 28.71                           | ..              | 3.50                        | 31 (h)-(1)-(v)-(i)                                  | 28.71                      | 250-253                               |
| ..             | 0.001                     | ..                       | ..                     | 0.001                           | ..              | ..                          | 31 (h)-(1)-(v)-(ii)                                 | 0.001                      | 252-253                               |
| ..             | ..                        | ..                       | 1.43                   | 1.43                            | ..              | ..                          | 31 (h)-(1)-(v)-(iv)                                 | 1.43                       | 254-255                               |
| ..             | ..                        | ..                       | 0.80                   | 0.80                            | ..              | ..                          | 31 (h)-(1)-(v)-(iii)                                | 0.80                       | 254-255                               |
| ..             | ..                        | ..                       | 1.27                   | 1.27                            | ..              | ..                          | 31 (h)-(1)-(v)-(v)                                  | 1.27                       | 256-257                               |
| ..             | 1.97                      | 0.85                     | 2.18                   | 5.00                            | ..              | ..                          | 31 (h)-(1)-(v)-(vi)                                 | 5.00                       | 256-257                               |
| ..             | 1.47                      | 1.06                     | 2.77                   | 5.30                            | ..              | ..                          | 31 (h)-(1)-(v)-(vii)                                | 5.30                       | 256-257                               |
| 0.50           | ..                        | ..                       | ..                     | ..                              | ..              | ..                          | 31 (h)-(1)-(v)-(viii)                               | ..                         | 256-257                               |
| 19.50          | 16.841                    | 7.65                     | 18.021                 | 42.512                          | ..              | 3.50                        | ..  | 42.512                     |                                       |
| 57.00          | 98.93                     | 42.40                    | 70.67                  | 212.00                          | 212.00          | ..                          | 96 (d)-XII  | 212.00                     | 512-513                               |
| 24.47          | 36.33                     | 38.00                    | 39.67                  | 114.00                          | 114.00          | ..                          | 100-INED-(iii)<br>(a+b+c+d)                         | 114.00                     | 114-115<br>of Irr.<br>Budget.         |
| 20.00          | 21.00                     | ..                       | ..                     | 21.00                           | 21.00           | ..                          | 100-INED-(iii)                                      | 21.00                      | ..                                    |
| 12.24          | 10.00                     | ..                       | 5.00                   | 15.00                           | 15.00           | ..                          | 100-INED-(iii)                                      | 15.00                      | ..                                    |

## STATEMENT II—DETAILS OF STAFF

| Head of Development<br>Names of Schemes   | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |        | 1971-72           |                  |                |
|---|---|--------------------|---------|--------|-------------------|------------------|----------------|
|   |   | 1969-70            | 1970-71 | Budget | R. E.             |                  |                |
| (1)   | (2)                                       | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
|   |   |                    |         |        | (6)               | (7)              | (8)            |
| <b>(c) Chief Engineer, Minor Irrigation—(Contd.)</b>                            |   |                    |         |        |                   |                  |                |
| (iv) Lift Irrigation Schemes  | .. 67.08                                  | 13.69              | 7.32    | 17.00  | 7.88              | 1.15             | 0.5            |
| (v) Tubewell Programme  | .. 89.71                                  | 13.00              | 10.00   | 9.83   | 7.50              | ..               | ..             |
| (vi) Investigation of Minor Irrigation Scheme.                                  | 136.19                                    | 21.95              | 38.36   | 25.00  | 14.96             | 7.10             | 12.4           |
| (vii) Special Rayalaseema Development schemes.                                  | ..  | ..                 | 5.36    | 14.20  | ..                | 20.04            | ..             |
| Total   | .. 1188.91                                | 222.68             | 257.98  | 253.20 | 110.00            | 70.04            | 48.3           |
| <b>(d) Chief Engineer, Panchayati Raj</b>                                       |   |                    |         |        |                   |                  |                |
| 1. Restoration of P.R. Minor Irrigation tanks-grant-in-aid to Z. Ps. and P. Ss. | 212.87                                    | 25.00              | 25.00   | 25.00  | 10.00             | 6.70             | 8.3            |
| 2. Special Rayalaseema Development schemes.                                     | ..  | ..                 | 11.07   | 12.80  | ..                | 12.80            | ..             |
| Total   | .. 212.87                                 | 25.00              | 36.07   | 37.80  | 10.00             | 19.50            | 8.3            |
| <b>(e) Planning &amp; Co-operation (Plg. XI) Department.</b>                    | 10.03                                     | 7.95               | 2.08    | ..     | ..                | ..               | ..             |
| Grand total for Minor Irrigation  | .. 2555.26                                | 481.82             | 484.63  | 467.00 | 203.87            | 123.84           | 114.3          |
| <b>Soil Conservation :</b>  |   |                    |         |        |                   |                  |                |
| <b>(a) Director of Agriculture; Regional Schemes</b>                            |   |                    |         |        |                   |                  |                |
| 1. Soil Conservation programmes in Agricultural lands in Andhra Pradesh.        | 266.946                                   | 43.178             | 46.014  | 58.92  | 10.00             | 23.37            | 20.3           |
| 2. Soil Conservation Training Centre  | 6.464                                     | 0.782              | 1.262   | 2.00   | ..                | 1.54             | ..             |
| 3. Preparation of Technical plans for land Development and water use.           | 3.75                                      | ..                 | ..      | 1.25   | ..                | ..               | 1.2            |
| Total   | .. 277.160                                | 43.960             | 47.276  | 62.17  | 10.00             | 24.91            | 21.5           |
| <b>(b) Chief Conservator of Forests ; Regional scheme.</b>                      |   |                    |         |        |                   |                  |                |
| 1. Raising of coffee plantations  | .. 40.61                                  | 8.01               | 8.63    | 8.00   | 8.00              | ..               | ..             |





## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes  | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |              |              | 1971-72           |                  |                |
|--|---|--------------------|--------------|--------------|-------------------|------------------|----------------|
|  |   | 1969-70            | 1970-71      | Budget       | R.E.              |                  |                |
|  |   | (3)                | (4)          | (5)          | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
| (1)  | (2)                                       | (3)                | (4)          | (5)          | (6)               | (7)              | (8)            |
| <b>(c) Agricultural University; Regional Schemes</b>   |   |                    |              |              |                   |                  |                |
| Soil & Water Conservation Research Station, Anantapur ..   | 2.51                                      | 0.51               | 0.40         | 0.20         | ..                | 0.20             | ..             |
| <b>GRAND TOTAL FOR SOIL CONSERVATION ..</b>  | <b>320.28</b>                             | <b>52.48</b>       | <b>56.31</b> | <b>70.37</b> | <b>18.00</b>      | <b>25.11</b>     | <b>21.35</b>   |
| <b>Ayacut Development</b>  |   |                    |              |              |                   |                  |                |
| <b>(a) Director of Agriculture: Regional Schemes</b>   |   |                    |              |              |                   |                  |                |
| 1. Land Development under Nagarjunasagar Project.  | 10.436                                    | 0.231              | 2.705        | 2.50         | 1.25              | ..               | 1.25           |
| 2. Special propaganda staff ..   | 7.348                                     | 1.196              | 1.202        | 1.65         | ..                | 0.65             | 1.00           |
| 3. Seed farms under Ayacut ..  | 6.759                                     | 0.465              | 1.434        | 3.30         | 0.75              | 0.71             | 0.40           |
| 4. Pre-irrigation survey & Soil Testing under Pochampad.   | 6.322                                     | ..                 | 2.072        | 1.55         | ..                | ..               | 1.55           |
| 5. Payment of Bulldozing charges to Agro-Industries Corporation for Bulldozing work on P. D. & D. farm, Kanekal. | 0.94                                      | ..                 | ..           | ..           | ..                | 0.94             | ..             |
| 6. Construction of tubular structures and fencing etc., on the P.D.&D. Farm, Jagtial                             | 0.50                                      | ..                 | ..           | ..           | ..                | ..               | 0.50           |
| 7. Demonstrations and trials in Ayacut areas of projects.  | 3.572                                     | ..                 | ..           | ..           | ..                | ..               | ..             |
| 8. Demonstrations Project under Pochampad including demonstrations on farmers holdings.                          | 0.091                                     | ..                 | 0.091        | ..           | ..                | ..               | ..             |
| 9. Propulsion charges on jeeps utilised by visiting team in ayacut area during 68-69                             | 0.022                                     | ..                 | 0.022        | ..           | ..                | ..               | ..             |
| <b>Total ..</b>  | <b>35.99</b>                              | <b>1.892</b>       | <b>7.526</b> | <b>9.00</b>  | <b>2.00</b>       | <b>2.30</b>      | <b>4.70</b>    |
| <b>(b) Board of Revenue</b>  |   |                    |              |              |                   |                  |                |
| 1. <i>N. S. Project.</i>   |   |                    |              |              |                   |                  |                |
| (a) Reimbursement of 3/4th State's share of cost of localisation.  | ..  | 1.15               | 0.027        | 0.50         | 0.25              | ..               | 0.25           |
| (b) Acquisition of land for field channels   | ..  | 5.08               | 7.77         | 5.50         | 5.05              | ..               | 0.45           |
| (c) Excavation of field channels   | ..  | ..                 | 8.46         | 25.663       | 8.00              | 3.00             | 5.00           |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73          |                   |                  |                |                         | Correlation with Plan Budget 1972-73 |                           |   |                    |                                |
|------------------|-------------------|------------------|----------------|-------------------------|--------------------------------------|---------------------------|---|--------------------|--------------------------------|
| Total<br>(6+7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) | Capital                              | Foreign-<br>Exchan-<br>ge | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan-<br>Budget |
| (9)              | (10)              | (11)             | (12)           | (13)                    | (14)                                 | (15)                      | (16)  | (17)               | (18)                           |
| 0.20             | ..                | 0.70             | ..             | 0.70                    | ..                                   | ..                        | 31 (p)-III-(ii)                             | 0.70               | 266,267                        |
| 64.46            | 17.87             | 26.81            | 25.90          | 70.58                   | ..                                   | ..                        | ..  | 70.58              | ..                             |
| 2.50             | 1.25              | ..               | 1.25           | 2.50                    | ..                                   | ..                        | 31 (e)-(1)-XI                               | 2.50               | 224,225                        |
| 1.65             | ..                | 0.65             | 1.00           | 1.65                    | ..                                   | ..                        | 31 (e)-(1)-VI-(5)                           | 1.65               | 222,223                        |
| 1.86             | 0.75              | 0.45             | 0.30           | 1.50                    | 1.50                                 | ..                        | 95-A (ii)                                   | 1.50               | 504,505                        |
| 1.55             | ..                | ..               | 1.35           | 1.35                    | ..                                   | ..                        | 31 (e)-(1) VI(4)                            | 1.35               | 222,223                        |
| 0.94             | ..                | ..               | ..             | ..                      | ..                                   | ..                        | ..  | ..                 | ..                             |
| 0.50             | ..                | ..               | ..             | ..                      | ..                                   | ..                        | ..  | ..                 | ..                             |
| ..               | ..                | 1.20             | 0.80           | 2.00                    | ..                                   | ..                        | 31 (e)-(1)-XXX                              | 2.00               | 216,217                        |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                        | ..  | ..                 | ..                             |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                        | ..  | ..                 | ..                             |
| 9.00             | 2.00              | 2.30             | 4.70           | 9.00                    | 1.50                                 | ..                        | ..  | 9.00               | ..                             |
| 0.50             | 0.90              | ..               | 0.75           | 1.65                    | ..                                   | ..                        | 19-P-I-(i)-(a)                              | 1.65               | 6-7                            |
| 5.50             | 5.05              | ..               | 0.45           | 5.50                    | ..                                   | ..                        | 19-P-I-(i)-(b)                              | 5.50               | 6-7                            |
| 8.00             | 3.00              | ..               | 5.00           | 8.00                    | ..                                   | ..                        | 19-P-I-(i)-(c)                              | 8.00               | 6-7                            |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes  | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |        | 1971-72           |                  |                |
|--|---|--------------------|---------|--------|-------------------|------------------|----------------|
|  |   | 1969-70            | 1970-71 | Budget | R.E.              |                  |                |
| (1)  | (2)                                       | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
|  |   |                    |         |        | (6)               | (7)              | (8)            |
| <b>(b) Board of Revenue—(Contd.)</b>   |   |                    |         |        |                   |                  |                |
| (d) Ayacut roads .. ..   |   | 12.18              | 17.117  | 15.00  | 10.00             | ..               | 5.00           |
| (e) Staff and maintenance of vehicles of Board of Revenue.   |   | 0.61               | 0.81    | 1.00   | 0.67              | ..               | 0.33           |
| (f) Special staff for Development of ayacut in Guntur and Nalgonda districts.  |   | 0.78               | 1.394   | 2.30   | 1.12              | ..               | 0.61           |
| (g) Cost of Printing of Ayacut Registers and Maps and maintenance and meeting the propulsion charges of vehicles supplied to the Special staff for Ayacut Development. | ..  | ..                 | ..      | ..     | 0.20              | ..               | ..             |
| Total for N. S. Project ..   |   | 28.26              | 52.781  | 32.30  | 20.29             | ..               | 11.64          |
| <b>2. Pochampad Project :</b>  |   |                    |         |        |                   |                  |                |
| (a) Reimbursement of 3/4th State's share of cost of localisation.  |   | 2.12               | 1.426   | 2.00   | ..                | ..               | 2.16           |
| (b) Excavation of field channels ..  |   | ..                 | 2.805   | 2.00   | ..                | ..               | 3.00           |
| (c) Special staff for Irrigation Officers  |   | ..                 | 0.332   | ..     | ..                | ..               | ..             |
| (ii) Special staff for Development of Ayacut   | }   |                    |         |        |                   |                  |                |
| (iii) Printing of Ayacut registers.  |   |                    |         |        |                   |                  |                |
| (iv) Maintenance and meeting the propulsion charges of vehicles supplied to the special staff for Ayacut Development etc. in Karimnagar & Nizamabad Dist.              |   |                    |         | 0.67   | ..                | ..               | 0.67           |
| (d) Ayacut Roads ..  |   |                    |         | 4.00   | ..                | ..               | 2.00           |
| Total for Pochampad Project ..   |   | 2.12               | 4.563   | 8.67   | ..                | ..               | 7.83           |
| <b>3. Other Projects.</b>  |   |                    |         |        |                   |                  |                |
| (a) Excavation of field channels in coastal Andhra.  |   | ..                 | ..      | 2.03   | 2.03              | ..               | ..             |
| (b) Excavation of field channels in Rayalaseema.   |   | ..                 | ..      | 4.00   | ..                | 4.00             | ..             |
| (c) Ayacut roads under projects in Rayalaseema.  |   | ..                 | ..      | 4.00   | ..                | 4.00             | ..             |

PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| Sl. No. | 1972-73              |              |         |                  | Capital | Foreign-Exchange | Correlation with Plan Budget 1972-73  |                 |                         |
|---------|----------------------|--------------|---------|------------------|---------|------------------|---------------------------------------|-----------------|-------------------------|
|         | Coastal Amdhra (7+8) | Rayala-seema | Telanga | Total (10+11+12) |         |                  | Major, Minor and Sub-heads of account | Amount provided | Page No. of Plan Budget |
|         | (10)                 | (11)         | (12)    | (13)             | (14)    | (15)             | (16)                                  | (17)            | (18)                    |
| 15.00   | 10.00                | ..           | 5.00    | 15.00            | ..      | ..               | 19-P-I-(i)-(d)                        | 15.00           | 6-7                     |
| 1.00    | 0.67                 | ..           | 0.33    | 1.00             | ..      | ..               | 19-P-I-(i)-(e)                        | 1.00            | 6-7                     |
| 1.73    | 1.00                 | ..           | 0.60    | 1.60             | ..      | ..               | 19-P-I-(i)-(f)                        | 1.60            | 6-7                     |
| 0.20    | 0.35                 | ..           | 0.20    | 0.55             | ..      | ..               | 19-P-I-(i)-(g)                        | 0.55            | 6-7                     |
| 1.93    | 20.97                | ..           | 12.33   | 33.30            | ..      | ..               | ..                                    | 33.30           | ..                      |
| 2.16    | ..                   | ..           | 2.00    | 2.00             | ..      | ..               | 19-P-I-(ii)-(a)                       | 2.00            | 8-9                     |
| 3.00    | ..                   | ..           | 3.00    | 3.00             | ..      | ..               | 19-P-I-(ii)-(c)                       | 3.00            | 8-9                     |
| 0.67    | ..                   | ..           | 0.67    | 0.67             | ..      | ..               | 19-P-I-(ii)-(d)                       | 0.67            | 8-9                     |
| 2.00    | ..                   | ..           | 2.00    | 2.00             | ..      | ..               | 19-P-I-(ii)-(e)                       | 2.00            | 8-9                     |
| 7.83    | ..                   | ..           | 7.67    | 7.67             | ..      | ..               | ..                                    | 7.67            | ..                      |
| 2.03    | 2.03                 | ..           | ..      | 2.03             | ..      | ..               | 19-P-I-(iii)-(a)                      | 2.03            | 8-9                     |
| 4.00    | ..                   | 4.00         | ..      | 4.00             | ..      | ..               | 19-P-I-(iii)-(b)                      | 4.00            | 8-9                     |
| 4.00    | ..                   | 4.00         | ..      | 4.00             | ..      | ..               | 19-P-I-(iii)-(c)                      | 4.00            | 8-9                     |

## STATEMENT II—DETAILS OF STAS

| Head of Development<br>Names of Schemes  | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |        | Budget            | 1971-72     |           |       |
|--|---|--------------------|---------|--------|-------------------|-------------|-----------|-------|
|  |   | 1969-70            | 1970-71 |        |                   | R. E.       |           |       |
| (1)  | (2)                                       | (3)                | (4)     | (5)    | Coastal<br>Andhra | Royalaseema | Telangana | (8)   |
| <b>3. Other Projects—(Contd.)</b>  |   |                    |         |        |                   |             |           |       |
| (d) Cost of printing of Ayacut registers and maps maintenance and meeting the propulsion charges of vehicles supplied to the Special staff under projects in Rayalaseema | ..  | ..                 | ..      | 2.00   | ..                | 2.00        | ..        | ..    |
| Total for other Projects   | ..  | ..                 | ..      | 12.03  | 2.03              | 10.00       | ..        | ..    |
| Board of Revenue   | ..  | ..                 | ..      | ..     | 0.68              | ..          | 0.68      | ..    |
| Special Rayalaseema Development Scheme   | ..  | ..                 | ..      | 2.00   | ..                | 2.00        | ..        | ..    |
| Total  | ..  | 249.06             | 30.38   | 57.344 | 55.00             | 23.00       | 12.00     | 20.00 |
| <b>(c) Chief Engineer (Major Irrigation &amp; General)</b>   |   |                    |         |        |                   |             |           |       |
| <b>(i) Normal Plan</b>   |   |                    |         |        |                   |             |           |       |
| <b>ANDHRA &amp; RAYALASEEMA AREA</b>   |   |                    |         |        |                   |             |           |       |
| 1. T.B.P. H.L.C. Stage I   | ..  | 17.00              | 3.66    | 1.53   | 2.00              | ..          | 2.00      | ..    |
| 2. K. C. Canal   | ..  | 55.75              | 4.94    | 6.88   | 5.50              | ..          | 5.50      | ..    |
| 3. T.B.L.L.C.  | ..  | 11.00              | 1.00    | 0.64   | 1.00              | ..          | 1.00      | ..    |
| 4. Bhairavanitippa Project   | ..  | 7.00               | ..      | 1.03   | 1.50              | ..          | 1.50      | ..    |
| Total Andhra   | ..  | 90.75              | 9.60    | 10.08  | 10.00             | ..          | 10.00     | ..    |
| <b>TELANGANA</b>   |   |                    |         |        |                   |             |           |       |
| 5. Mahboobnagar District   | ..  | 6.00               | ..      | 1.93   | 1.70              | ..          | ..        | 1.70  |
| 6. Warangal district   | ..  | 2.00               | ..      | 0.46   | 0.30              | ..          | ..        | 0.30  |
| 7. Kammam District   | ..  | 2.00               | ..      | 0.20   | 0.20              | ..          | ..        | 0.20  |
| 8. Adilabad district   | ..  | 2.00               | ..      | 0.51   | 0.50              | ..          | ..        | 0.50  |
| 9. Nizamabad district  | ..  | 1.00               | ..      | ..     | 0.50              | ..          | ..        | 0.50  |
| 10. Nalgonda district  | ..  | 0.70               | ..      | ..     | ..                | ..          | ..        | 0.70  |
| Total Telangana  | ..  | 13.70              | ..      | 3.10   | 3.20              | ..          | ..        | 3.20  |
| Grand Total Andhra Pradesh (Normal)  | ..  | 104.45             | 9.60    | 13.18  | 13.20             | ..          | 10.00     | 3.20  |

## PLAN SCHEMES FOR 1972-73—(Contd.)

( Rs. lakhs)

| Total<br>(7+8) | 1972-73                   |                          |                        |                                 | Capital<br>(14) | Foreign<br>Exchange<br>(15) | Correlation with Plan Budget 1972-73          |               |                            | Page No.<br>of Plan<br>Budget.<br>(18) |
|----------------|---------------------------|--------------------------|------------------------|---------------------------------|-----------------|-----------------------------|---|---------------|----------------------------|--|
|                | Coastal<br>Andhra<br>(10) | Rayala-<br>seema<br>(11) | Telan-<br>gana<br>(12) | Total<br>(10+11<br>+12)<br>(13) |                 |                             | Major,<br>and Sub-heads<br>of account<br>(16) | Minor<br>(17) | Amount<br>provided<br>(17) |  |
| 2.00           | ..                        | 2.00                     | ..                     | 2.00                            | ..              | ..                          | 19-P-I-(iii) (d)                              | 2.00          | 8—9                        |  |
| 12.03          | 2.03                      | 10.00                    | ..                     | 12.03                           | ..              | ..                          | ..  | 12.03         | ..                         |  |
| 1.21           | ..                        | ..                       | ..                     | ..                              | ..              | ..                          | ..  | ..            | ..                         |  |
| 2.00           | ..                        | ..                       | ..                     | ..                              | ..              | ..                          | ..  | ..            | ..                         |  |
| 55.00          | 23.00                     | 10.00                    | 20.00                  | 53.00                           | ..              | ..                          | ..  | 53.00         | ..                         |  |
| 2.00           | ..                        | 2.00                     | ..                     | 2.00                            | 2.00            | ..                          | 103(a)-(ii)-(iii)-(a)                         | 2.00          | 214-215<br>of P.W.D.       |  |
| 5.50           | ..                        | 5.00                     | ..                     | 5.00                            | 5.00            | ..                          | 103-(a)-(ii)-(iii)-(b)                        | 5.00          | 214-215                    |  |
| 1.00           | ..                        | 1.00                     | ..                     | 1.00                            | 1.00            | ..                          | 103-(a)-(ii)-(iii)-(c)                        | 1.00          | 214-215                    |  |
| 1.50           | ..                        | 1.50                     | ..                     | 1.50                            | 1.50            | ..                          | 103-(a)-(ii)-(iii)-(d)                        | 1.50          | 214-215                    |  |
| 0.00           | ..                        | 9.50                     | ..                     | 9.50                            | 9.50            | ..                          | ..  | 9.50          | ..                         |  |
| 1.50           | ..                        | ..                       | 1.50                   | 1.50                            | 1.50            | ..                          | 103-(a)-(ii)-(iii)-(h)                        | 1.50          | 214-215                    |  |
| 0.40           | ..                        | ..                       | 0.50                   | 0.50                            | 0.50            | ..                          | do (I)  | 0.50          | 214-215                    |  |
| 0.20           | ..                        | ..                       | 0.50                   | 0.50                            | 0.50            | ..                          | do (J)  | 0.50          | 214-215                    |  |
| 0.40           | ..                        | ..                       | 0.20                   | 0.20                            | 0.20            | ..                          | do (K)  | 0.20          | 214-215                    |  |
| 0.50           | ..                        | ..                       | 0.50                   | 0.50                            | 0.50            | ..                          | do (L)  | 0.50          | 214-215                    |  |
| 0.20           | ..                        | ..                       | 0.50                   | 0.50                            | 0.50            | ..                          | do (M)  | 0.50          | 214-215                    |  |
| 3.20           | ..                        | ..                       | 3.70                   | 3.70                            | 3.70            | ..                          | ..  | 3.70          | ..                         |  |
| 3.20           | ..                        | 9.50                     | 3.70                   | 13.20                           | 13.20           | ..                          | ..  | 13.20         | ..                         |  |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes                       | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         | Budget | 1971-72<br>R.E.   |             |           |     |
|---|---|--------------------|---------|--------|-------------------|-------------|-----------|-----|
|   |   | 1969-70            | 1970-71 |        | Coastal<br>Andhra | Royalaseema | Telangana |     |
| (1)   | (2)                                       | (3)                | (4)     | (5)    | (6)               | (7)         | (8)       |     |
| <b>(ii) Special Rayalaseema Development Schemes</b>           |   |                    |         |        |                   |             |           |     |
| 1. T.B.P. H.L.C. Stage I.                                     | .. ..                                     | ..                 | 3.00    | 4.00   | ..                | 3.50        | ..        |     |
| 2. K.C. Canal   | .. ..                                     | ..                 | 9.98    | 14.50  | ..                | 14.12       | ..        |     |
| 3. T.B.P. L.L.C.  | .. ..                                     | ..                 | 1.78    | 4.00   | ..                | 4.00        | ..        |     |
| 4. Ayacut roads under L.S.P. and Pincha in Cuddapah District. | .. ..                                     | ..                 | 0.71    | ..     | ..                | 0.38        | ..        |     |
| 5. Bhairavanitippa Project                                    | .. ..                                     | ..                 | ..      | ..     | ..                | 0.50        | ..        |     |
| 6. Ayacut roads in Ongole District under Cumbum tank.         | .. ..                                     | ..                 | 0.99    | 1.10   | ..                | 1.10        | ..        |     |
| 7. Total Special Rayalaseema Development Schemes.             | .. ..                                     | ..                 | 16.46   | 23.60  | ..                | 23.60       | ..        |     |
| GRAND TOTAL   | ..  | 104.45             | 9.60    | 29.64  | 36.80             | ..          | 33.60     | 3.0 |

**(d) Registrar of Co-operative Societies Regional Schemes**

|   |         |        |        |        |       |       |      |
|---|---------|--------|--------|--------|-------|-------|------|
| 1. Contribution to the Special Debentures of A.P.C.C.L.M.B. | 643.693 | 67.808 | 85.625 | 167.26 | 77.98 | 29.72 | 59.3 |
| 2. Cost of staff under N.S.P. Schemes                       | 28.917  | 6.693  | 6.281  | 6.20   | 4.02  | ..    | 2.3  |
| 3. Cost of Staff under Pochampad Scheme.                    | 4.56    | 0.067  | 0.892  | 1.26   | ..    | ..    | 1.3  |
| 4. Cost of Staff under T.H.L.C. Scheme                      | 1.08    | ..     | 0.444  | 0.28   | ..    | 0.28  | ..   |
| Total   | 678.250 | 74.568 | 93.242 | 175.00 | 82.00 | 30.00 | 63.3 |

**(e) Director of Animal Husbandry**

|   |       |       |       |      |       |       |     |
|---|-------|-------|-------|------|-------|-------|-----|
| 1. Development of Centralised Semen Collection Centres. |       | 1.037 | 0.908 |      | 0.712 | 0.242 |     |
| 2. Strengthening of Livestock Farms                     |       | 0.731 | 0.166 |      | ..    | ..    | 0.1 |
| 3. Establishment of Key Village Blocks                  | 23.83 | 2.453 | 3.522 | 5.01 | 1.288 | 0.508 | 1.0 |
| 4. Vety. aid facilities.                                | ..    | 0.018 | 0.110 |      | ..    | ..    | 0.0 |
| Total   | 23.83 | 4.239 | 4.706 | 5.00 | 2.000 | 0.750 | 2.1 |



## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73          |                   |                  |                |                         | Correlation with Plan Budget 1972-73 |                          |   |                    |                               |
|------------------|-------------------|------------------|----------------|-------------------------|--------------------------------------|--------------------------|---|--------------------|-------------------------------|
| Total<br>(6+7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) | Capital                              | Foreign<br>Exchan-<br>ge | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan<br>Budget |
| (9)              | (10)              | (11)             | (12)           | (13)                    | (14)                                 | (15)                     | (16)  | (17)               | (18)                          |
| 3.50             | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..  | ..                 | 214-215                       |
| 14.12            | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..  | ..                 | 214-215                       |
| 4.00             | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..  | ..                 | 214-215                       |
| 0.38             | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..  | ..                 | 214-215                       |
| 0.50             | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..  | ..                 | 214-215                       |
| 1.10             | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..  | ..                 | 214-215                       |
| 23.60            | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..  | ..                 | ..                            |
| 36.80            | ..                | 9.50             | 3.70           | 13.20                   | 13.20                                | ..                       | ..  | 13.20              | ..                            |
| 167.26           | 75.37             | 33.39            | 53.24          | 162.00                  | 162.00                               | ..                       | 96-(d)-XI                                   | 162.00             | 510-511                       |
| 6.20             | 2.90              | ..               | 1.53           | 4.43                    | ..                                   | ..                       | 34(b)-(V)                                   | 4.16               | 322-323                       |
|                  |                   |                  |                |                         |                                      |                          | 34(c)-(XIV)-(1)                             | 0.27               | 334-335                       |
| 1.26             | ..                | ..               | 1.14           | 1.14                    | ..                                   | ..                       | 34(b)-(ii)                                  | 1.032              | 322-323                       |
|                  |                   |                  |                |                         |                                      |                          | 34(c)-(iii)-(1)                             | 0.108              | 330-331                       |
| 0.28             | ..                | 0.15             | ..             | 0.15                    | ..                                   | ..                       | 34(b)-(iii)-(1)                             | 0.12               | 322-323                       |
|                  |                   |                  |                |                         |                                      |                          | 34(c)-(iii)-1                               | 0.03               | 330-331                       |
| 175.00           | 78.27             | 33.54            | 55.91          | 167.72                  | 162.00                               | ..                       | ..  | 167.720            | ..                            |
| 0.954            | 0.810             | ..               | ..             | 0.810                   | ..                                   | ..                       | 33-(g)-(8)                                  | 0.810              | 304-305                       |
| 0.288            | ..                | ..               | 0.140          | 0.140                   | ..                                   | ..                       | 33-(g)-(8)                                  | 0.140              | 304-305                       |
| 3.638            | 1.190             | 0.750            | 1.990          | 3.930                   | ..                                   | ..                       | 33-(g)-(8)                                  | 3.930              | 304-305                       |
| 0.120            | ..                | ..               | 0.120          | 0.120                   | ..                                   | ..                       | 33-(h)-(i)                                  | 0.120              | 318-319                       |
| 5.000            | 2.000             | 0.750            | 2.250          | 5.000                   | ..                                   | ..                       | ..  | 5.000              | ..                            |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes   | Fourth Actual Expenditure<br>Plan |               |               | Budget        | 1971-72           |                  |                |
|---|-----------------------------------|---------------|---------------|---------------|-------------------|------------------|----------------|
|   | Outlay<br>(1969-74)               | 1969-70       | 1970-71       |               | R.E.              |                  |                |
| (1)   | (2)                               | (3)           | (4)           | (5)           | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
|   |                                   |               |               |               | (6)               | (7)'             | (8)            |
| <b>(f) Agricultural University.</b>   |                                   |               |               |               |                   |                  |                |
| <b>Regional Schemes</b>   |                                   |               |               |               |                   |                  |                |
| Development of Ayacuts ..   | 8.57                              | 1.50          | 1.37          | 2.70          | 2.08              | ..               | 0.62           |
| <b>(g) Inspector-General of Registration and Stamps.</b>  |                                   |               |               |               |                   |                  |                |
| Under Nagarjunasagar Project Scheme, Pochampad Scheme and Intensive Area Development Programme. | 9.51                              | 1.61          | 1.90          | 2.00          | 0.93              | 0.40             | 0.67           |
| <b>Grand Total for Ayacut Development ..</b>  | <b>1109.66</b>                    | <b>123.79</b> | <b>195.73</b> | <b>285.50</b> | <b>112.01</b>     | <b>79.05</b>     | <b>94.44</b>   |

**ANIMAL HUSBANDRY****(a) Director of Animal Husbandry.****A. Statewide Schemes :**

|   |        |       |       |       |       |       |       |
|---|--------|-------|-------|-------|-------|-------|-------|
| 1. Advance Training of Officers in and outside India and expert service.  | 1.431  | 0.084 | 0.122 | 0.303 | 0.040 | 0.017 | 0.028 |
| 2. Strengthening of Vety., Biological and Research Institute, Hyderabad   | 17.181 | 0.780 | 3.964 | 2.550 | 1.237 | 0.530 | 0.883 |
| 3. Additional staff for Dairy and Poultry Development Officers.   | 0.662  | ..    | 0.043 | 0.150 | 0.071 | 0.030 | 0.050 |
| 4. Strengthening of Directorate ..  | 1.060  | ..    | ..    | 0.210 | 0.002 | 0.001 | 0.002 |
| 5. Inservice Training of personnel in Artificial Insemination and bull testing at school of Animal Reproduction, Māndapeta (Training of A.I. in sheep). | 0.225  | ..    | 0.210 | ..    | 0.015 | 0.006 | 0.010 |
| 6. Purchase of Exotic Cattle ..   | ..     | ..    | ..    | 0.200 | 0.117 | 0.050 | 0.083 |
| 7. Scheme for Investigation and control of Brucellosis and Tuberculosis in cattle.  | 0.870  | ..    | ..    | 0.230 | 0.199 | 0.086 | 0.143 |
| 8. Purchase of Exotic Sheep ..  | 2.024  | 2.034 | ..    | ..    | ..    | ..    | ..    |
| 9. Importation of Helementhic drugs and other Chemicals.  | 0.075  | 0.075 | ..    | ..    | ..    | ..    | ..    |
| 10. Training of Stockman ..   | 0.173  | 0.098 | 0.065 | ..    | ..    | ..    | ..    |



STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes                          | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         | Budget | 1971-72           |                  |                |
|--|---|--------------------|---------|--------|-------------------|------------------|----------------|
|  |   | 1969-70            | 1970-71 |        | R.E.              |                  |                |
| (1)  | (2)                                       | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
|  |   |                    |         |        | (6)               | (7)              | (8)            |
| <b>B. Regional Schemes :</b>                                     |   |                    |         |        |                   |                  |                |
| 1. Strengthening of Intensive Cattle Development Blocks.         | 13.555                                    | 0.901              | 1.509   | 2.330  | 0.224             | ..               | 1.934          |
| 2. Development Centralised Semen Collection Centres.             | 9.348                                     | 2.036              | 1.950   | 1.497  | 1.341             | 1.214            | 0.108          |
| 3. Establishment and Strengthening of Key Village Blocks.        | 18.437                                    | 0.921              | 1.605   | 4.925  | 0.759             | 2.405            | 0.523          |
| 4. Establishment and Strengthening of Poultry Marketing Centres. | 16.388                                    | 1.791              | 2.249   | 3.722  | 1.147             | 1.566            | 0.778          |
| 5. Strengthening of Feed Mixing Plants.                          | 4.203                                     | 0.714              | 0.030   | 0.128  | 0.077             | ..               | 0.053          |
| 6. Establishment and Strengthening of Clinical Laboratories.     | 2.450                                     | 0.148              | 0.279   | 0.665  | 0.397             | ..               | 0.267          |
| 7. Administrative Schemes  | 0.916                                     | 0.026              | 0.143   | 0.179  | 0.058             | 0.094            | 0.076          |
| 8. Expansion of Vety. aid facilities                             | 36.924                                    | 0.768              | 2.681   | 9.571  | 3.747             | 3.170            | 2.332          |
| 9. Strengthening of State Poultry Farms.                         | 2.460                                     | 0.659              | 0.234   | 0.350  | 0.372             | ..               | ..             |
| 10. Rinderpest Eradication Scheme                                | 1.881                                     | ..                 | 0.142   | 0.430  | 0.184             | ..               | 0.240          |
| 11. Strengthening of Government Livestock Farms.                 | 3.348                                     | ..                 | 1.252   | 0.600  | 0.884             | 0.450            | 0.551          |
| 12. Expansion of Sheep and Wool Extension Centres.               | 4.599                                     | ..                 | 1.042   | 0.628  | 0.067             | 0.401            | 0.196          |
| 13. Fascioliasis Scheme in river bed areas.                      | 8.380                                     | ..                 | 0.612   | 2.315  | 0.095             | ..               | 1.733          |
| 14. Continuation of Duck Extension Centre.                       | 1.207                                     | ..                 | 0.045   | 0.360  | 0.360             | ..               | ..             |
| 15. Continuation of Animal Health Centre, Vijayawada.            | 3.700                                     | ..                 | 0.965   | 0.700  | 0.637             | ..               | ..             |
| 16. Establishment of Piggery Development Units.                  | 0.795                                     | 0.195              | ..      | 0.200  | 0.200             | ..               | ..             |
| 17. Expansion of Bacon Factory                                   | 1.628                                     | 1.003              | 0.625   | ..     | ..                | ..               | ..             |

## LAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| Total<br>(7+8) | 1972-73           |                  |                |                          | Capital | Foreign<br>Exchan-<br>ge | Correlation with Plan Budget 1972-73        |                         |                                |
|----------------|-------------------|------------------|----------------|--------------------------|---------|--------------------------|---|-------------------------|--------------------------------|
|                | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11)<br>+12) |         |                          | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided      | Page No.<br>of Plan-<br>Budget |
| (9)            | (10)              | (11)             | (12)           | (13)                     | (14)    | (15)                     | (16)  | (17)                    | (18)                           |
| 2.158          | 0.578             | ..               | 2,050          | 2.628                    | ..      | ..                       | 33-(g)-(12)                                 | 2.628                   | 314-315                        |
| 2.663          | 0.963             | 0.900            | ..             | 1.863                    | ..      | ..                       | 33-(g)-(4)                                  | 1.863                   | 308-309                        |
| 3.687          | 0.963             | 3.796            | 0.493          | 5.252                    | ..      | ..                       | 33-(g)-(3)                                  | 5.252                   | 308-309                        |
| 3.491          | 2.370             | 1.572            | 0.816          | 4.758                    | ..      | ..                       | 33(g)-(2)-(d)                               | 4.758                   | 306-307                        |
| 0.130          | 0.090             | ..               | 0.550          | 0.640                    | ..      | ..                       | 33-(g)-(11)                                 | 0.640                   | 314-315                        |
| 0.664          | 0.258             | ..               | 0.276          | 0.534                    | ..      | ..                       | 33-(f)-(4)                                  | 0.534                   | 292-293                        |
| 0.228          | 0.062             | 0.097            | 0.076          | 0.235                    | ..      | ..                       | 33-(b) Superin-<br>tendence                 | 0.235                   | 276-277                        |
| 9.249          | 3.559             | 3.593            | 2.250          | 9.402                    | ..      | ..                       | 33-(d)-(1)<br>33-(d)-(2)<br>33-(h)-(1)      | 0.495<br>5.790<br>3.117 | 278-279<br>278-279<br>318-319  |
| 0.372          | 0.066             | ..               | ..             | 0.066                    | ..      | ..                       | 33(g)-(2)-(b)                               | 0.066                   | 306-307                        |
| 424            | 0.258             | ..               | 0.270          | 0.528                    | ..      | ..                       | 33-(e)-(10)                                 | 0.528                   | 312-313                        |
| 1.885          | 0.097             | 0.041            | 0.125          | 0.263                    | ..      | ..                       | 33-(g)-(5)                                  | 0.263                   | 310-311                        |
| 0.664          | ..                | 0.840            | 2.650          | 3.490                    | ..      | ..                       | 33-(g)-(6)                                  | 3.490                   | 310-311                        |
| 1.828          | ..                | ..               | 3.650          | 3.650                    | ..      | ..                       | 33-(e)-(8)                                  | 3.650                   | 282-283                        |
| 0.360          | 0.300             | ..               | ..             | 0.300                    | ..      | ..                       | 33-(g)-(2)                                  | 0.300                   | 306-307                        |
| 0.637          | 0.840             | ..               | ..             | 0.840                    | ..      | ..                       | 33(f)-(9)                                   | 0.840                   | 302-303                        |
| 0.200          | 0.200             | ..               | ..             | 0.200                    | ..      | ..                       | 33-(g)-(7)                                  | 0.200                   | 304-305                        |
| ..             | ..                | ..               | ..             | ..                       | ..      | ..                       | ..  | ..                      | ..                             |

## STATEMENT II—DETAILS OF STA

| Head of Development<br>Names of Schemes   | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |        | 1971-72           |               |          |
|---|---|--------------------|---------|--------|-------------------|---------------|----------|
|   |   | 1969-70            | 1970-71 | Budget | R.E.              |               |          |
| (1)   | (2)                                       | (3)                | (4)     | (5)    | Coastal<br>Andhra | Royalalaseema | Telangan |
| <b>B. Regional Schemes—(Contd.)</b>   |   |                    |         |        |                   |               |          |
| 18. Special Rayalaseema Development Schemes.  | ..  | ..                 | 13.260  | 13.010 | ..                | 12.530        | ..       |
| 19. Other Schemes   | ..  | 2.35               | ..      | ..     | ..                | ..            | ..       |
| <b>Total</b>  | ..  | 156.27             | 12.333  | 33.027 | 45.25             | 12.23         | 22.55    |
| <b>(b) Agricultural University</b>  |   |                    |         |        |                   |               |          |
| <b>Animal Husbandry.</b>  | ..  | 17.13              | 1.75    | 1.55   | 2.95              | 1.63          | 0.86     |
| <b>Total-Animal Husbandry.</b>  | ..  | 173.40             | 14.08   | 34.57  | 48.20             | 13.86         | 23.41    |
| <b>Dairying &amp; Milk Supply/Milk Commissioner/<br/>Regional Schemes.</b>  |   |                    |         |        |                   |               |          |
| <b>1. Milk supply Scheme for the twin cities of Hyderabad and Secunderabad.</b>   |   |                    |         |        |                   |               |          |
| 1. Central Dairy, Hyderabad including Milk Products Factory.  | 82.970                                    | 9.73               | 7.37    | 12.25  | ..                | ..            | 12.14    |
| 2. Medak Cooling Centre   | .. 1.045                                  | ..                 | 0.07    | 1.00   | ..                | ..            | 1.00     |
| 3. Bhongir Chilling Centre, Alair and Chityal Cooling Centres.  | 3.180                                     | ..                 | 2.18    | 1.00   | ..                | ..            | 1.00     |
| 4. Gajwel Chilling Centre   | .. 10.700                                 | ..                 | 0.10    | 7.50   | ..                | ..            | 7.50     |
| 5. Staff Continuation   | .. 3.568                                  | .. 0.48            | 0.56    | 1.05   | ..                | ..            | 0.71     |
| <b>Total (I.M. S.S.)</b>  | ..  | 101.463            | 10.21   | 10.28  | 22.80             | ..            | 22.41    |
| 2. Dairy Development Officer's staff.   | 0.200                                     | 0.200              | ..      | ..     | ..                | ..            | ..       |
| <b>3. Milk Powder Factory, Vijayawada.</b>  |   |                    |         |        |                   |               |          |
| (1) 8 Chilling Centres in Andhra Area and cold stores at Eluru and Pamarru and another Chilling centre in West Godavari District. | 50.680                                    | 7.33               | 11.96   | 9.00   | 8.500             | ..            | ..       |
| (2) Milk Powder Factory, Vijayawada.  | 44.008                                    | 18.11              | 8.66    | 10.80  | 11.638            | ..            | ..       |
| (3) Staff continuation  | .. 4.959                                  | .. 0.98            | 1.21    | 1.50   | 0.889             | ..            | ..       |
| <b>Total 3-M. P. F.</b>   | ..  | 99.847             | 26.62   | 21.83  | 21.30             | 21.027        | ..       |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73        |                   |                  |                |                         | Correlation with Plan Budget 1972-73 |                          |   |                    |                               |
|----------------|-------------------|------------------|----------------|-------------------------|--------------------------------------|--------------------------|---|--------------------|-------------------------------|
| Total<br>(7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) | Capital                              | Foreign<br>Exchan-<br>ge | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan<br>Budget |
| (9)            | (10)              | (11)             | (12)           | (13)                    | (14)                                 | (15)                     | (16)  | (17)               | (18)                          |
| 12.530         | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..  | ..                 | ..                            |
| ..             | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..  | ..                 | ..                            |
| 44.77          | 12.420            | 11.620           | 14.500         | 38.540                  | ..                                   | ..                       | ..  | 38.540             | ..                            |
| 2.95           | 1.25              | 0.80             | 0.40           | 2.45                    | ..                                   | ..                       | 31-P-III IV                                 | 2.45               | 266-267                       |
| 47.72          | 13.67             | 12.42            | 14.90          | 40.99                   | ..                                   | ..                       | ..  | 40.99              | ..                            |
| 12.142         | ..                | ..               | 25.83          | 25.83                   | ..                                   | ..                       | } 33-(f) I                                  | 25.83              | } 284-289                     |
| 1.000          | ..                | ..               | 0.25           | 0.25                    | ..                                   | ..                       |   | 0.25               |                               |
| 1.000          | ..                | ..               | ..             | ..                      | ..                                   | ..                       |   | ..                 |                               |
| 7.500          | ..                | ..               | 2.50           | 2.50                    | ..                                   | ..                       |   | 2.50               |                               |
| 0.758          | ..                | ..               | 0.87           | 0.87                    | ..                                   | ..                       |   | 0.87               |                               |
| 22.400         | ..                | ..               | 29.45          | 29.45                   | ..                                   | ..                       | ..  | 29.45              | ..                            |
| ..             | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..  | ..                 | ..                            |
| 8.500          | 9.00              | ..               | ..             | 9.00                    | ..                                   | ..                       | } 33-(f)-(3)                                | 9.00               | } 290-293                     |
| 1.638          | 5.60              | ..               | ..             | 5.60                    | ..                                   | ..                       |   | 5.60               |                               |
| 0.889          | 0.94              | ..               | ..             | 0.94                    | ..                                   | ..                       |   | 0.94               |                               |
| 1.027          | 15.54             | ..               | ..             | 15.54                   | ..                                   | ..                       | ..  | 15.54              | ..                            |

## STATEMENT II—DETAILS OF STA

| Head of Development<br>Names of Schemes                     | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |       |        | 1971-72 |                   |                 |
|---|---|--------------------|-------|--------|---------|-------------------|-----------------|
|   |   | 1969-70 1970-71    |       | Budget | R.E.    |                   |                 |
|   |   | (3)                | (4)   |        | (5)     | Coastal<br>Andhra | Rayala<br>seema |
| (1)   | (2)                                       | (3)                | (4)   | (5)    | (6)     | (7)               | (8)             |
| <b>5. Intensive Milk Supply Schemes:</b>                    |   |                    |       |        |         |                   |                 |
| <b>(a) Warangal, Rajahmundry, Nizamabad and Mulug.</b>      |   |                    |       |        |         |                   |                 |
| 1. Nirmal Cooling Centre ..                                 | 1.660                                     | ..                 | 0.66  | 0.50   | ..      | ..                | 0.50            |
| 2. Warangal Dairy ..  | 11.163                                    | 4.99               | 5.29  | 0.50   | ..      | ..                | 0.88            |
| 3. Staff continuation ..                                    | 1.842                                     | 0.39               | 0.29  | 0.53   | 0.082   | ..                | 0.40            |
| 4. Rajahmundry Dairy and Cold Store at Kakinada.            | 12.470                                    | 2.87               | 1.30  | 1.95   | 1.400   | ..                | ..              |
| 5. Nizamabad Chilling Centre ..                             | 3.180                                     | 2.93               | 0.25  | ..     | ..      | ..                | ..              |
| 6. Karimnagar Cooling Centre ..                             | 1.500                                     | ..                 | 1.00  | 0.50   | ..      | ..                | 0.50            |
| 7. Mulug Cooling Centre ..                                  | 0.860                                     | ..                 | 0.54  | 0.32   | ..      | ..                | 0.32            |
| Total 5 (a)   | 32.675                                    | 11.18              | 9.33  | 4.30   | 1.482   | ..                | 2.60            |
| <b>(b) Chittoor, Nellore, Visakhapatnam and Srikakulam.</b> |   |                    |       |        |         |                   |                 |
| 1. Chittoor Dairy ..  | 6.244                                     | 3.99               | 0.98  | ..     | ..      | 0.524             | ..              |
| 2. Nellore Dairy ..   | 10.840                                    | 0.72               | 0.87  | 3.00   | 3.250   | ..                | ..              |
| 3. Visakhapatnam Dairy ..                                   | 13.400                                    | ..                 | 2.60  | 3.00   | 3.800   | ..                | ..              |
| 4. Ramabhadrapura Cooling Centre                            | 5.400                                     | ..                 | 1.21  | ..     | 0.230   | ..                | ..              |
| 5. Srikakulam Cooling Centre ..                             | 3.130                                     | ..                 | 1.01  | ..     | 0.120   | ..                | ..              |
| 6. Staff continuation ..                                    | 2.732                                     | 0.48               | 0.47  | 0.85   | 0.170   | 0.442             | ..              |
| Total 5 (b)   | 41.746                                    | 5.19               | 7.14  | 6.85   | 7.570   | 0.966             | ..              |
| <b>(c) Mydukur, Kurnool, Anantapur and Tirupathi.</b>       |   |                    |       |        |         |                   |                 |
| 1. Mydukur Chilling Centre ..                               | 12.760                                    | 1.92               | 6.84  | 4.00   | ..      | 4.000             | ..              |
| 2. Anantapur Dairy ..                                       | 16.806                                    | ..                 | 1.58  | 3.00   | ..      | 2.976             | ..              |
| 3. Kurnool Dairy ..   | 29.420                                    | ..                 | 4.92  | 12.00  | ..      | 11.500            | ..              |
| 4. Nandyal Chilling Centre ..                               | 8.000                                     | ..                 | ..    | ..     | ..      | ..                | ..              |
| 5. Staff continuation ..                                    | 2.460                                     | ..                 | 0.21  | 0.75   | ..      | 0.480             | ..              |
| 6. M.P.F. in K.C. Canal Area ..                             | 5.000                                     | ..                 | ..    | ..     | ..      | ..                | ..              |
| Total 5 (c)   | 74.446                                    | 1.92               | 13.55 | 19.75  | ..      | 18.956            | ..              |
| GRAND TOTAL   | 350.177                                   | 55.12              | 62.13 | 75.00  | 30.079  | 19.922            | 25.00           |



## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73          |                   |                  |                |                         | Correlation with Plan Budget 1972-73 |                           |                                       |       |                    |                               |
|------------------|-------------------|------------------|----------------|-------------------------|--------------------------------------|---------------------------|---------------------------------------|-------|--------------------|-------------------------------|
| Total<br>(6+7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) | Capital                              | Foreign-<br>Exchan-<br>ge | Major,<br>and Sub-heads<br>of account | Minor | Amount<br>provided | Page No.<br>of Plan<br>Budget |
| (9)              | (10)              | (11)             | (12)           | (13)                    | (14)                                 | (15)                      | (16)                                  | (17)  | (18)               |                               |
| 0.500            | ..                | ..               | 0.15           | 0.15                    | ..                                   | ..                        |                                       |       | 0.15               |                               |
| 0.883            | ..                | ..               | ..             | ..                      | ..                                   | ..                        |                                       |       | ..                 |                               |
| 0.482            | 0.09              | ..               | 0.40           | 0.49                    | ..                                   | ..                        |                                       |       | 0.49               |                               |
| 1.400            | 2.90              | ..               | ..             | 2.90                    | ..                                   | ..                        | 33-(f)-5(a)                           |       | 2.90               | 294-295                       |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                        |                                       |       | ..                 |                               |
| 0.500            | ..                | ..               | ..             | ..                      | ..                                   | ..                        |                                       |       | ..                 |                               |
| 0.320            | ..                | ..               | ..             | ..                      | ..                                   | ..                        |                                       |       | ..                 |                               |
| 4.085            | 2.99              | ..               | 0.55           | 3.54                    | ..                                   | ..                        |                                       |       | 3.54               | ..                            |
| 0.524            | ..                | 0.75             | ..             | 0.75                    | ..                                   | ..                        |                                       |       | 0.75               |                               |
| 3.250            | 2.00              | ..               | ..             | 2.00                    | ..                                   | ..                        |                                       |       | 2.00               |                               |
| 3.800            | 3.00              | ..               | ..             | 3.00                    | ..                                   | ..                        | 33-(f)-5 (b)                          |       | 3.00               | 296-297                       |
| 0.230            | 1.00              | ..               | ..             | 1.00                    | ..                                   | ..                        |                                       |       | 1.00               |                               |
| 0.120            | ..                | ..               | ..             | ..                      | ..                                   | ..                        |                                       |       | ..                 |                               |
| 0.612            | 0.47              | 0.23             | ..             | 0.70                    | ..                                   | ..                        |                                       |       | 0.70               |                               |
| 8.536            | 6.47              | 0.98             | ..             | 7.45                    | ..                                   | ..                        |                                       |       | 7.45               | ..                            |
| 4.000            | ..                | 3.00             | ..             | 3.00                    | ..                                   | ..                        |                                       |       | 3.00               |                               |
| 2.976            | ..                | 4.25             | ..             | 4.25                    | ..                                   | ..                        |                                       |       | 4.25               |                               |
| 11.500           | ..                | ..               | ..             | ..                      | ..                                   | ..                        | 33-(f)-5 (c)                          |       | ..                 | 296-299                       |
| ..               | ..                | 11.00            | ..             | 11.00                   | ..                                   | ..                        |                                       |       | 11.00              |                               |
| 0.480            | ..                | 0.77             | ..             | 0.77                    | ..                                   | ..                        |                                       |       | 0.77               |                               |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                        |                                       |       | ..                 |                               |
| 18.956           | ..                | 19.02            | ..             | 19.02                   | ..                                   | ..                        |                                       |       | 19.02              | ..                            |
| 75.004           | 25.00             | 20.00            | 30.00          | 75.00                   | ..                                   | ..                        |                                       |       | 75.00              | ..                            |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes  | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         | Budget | 1971-72           |                 |                |
|--|---|--------------------|---------|--------|-------------------|-----------------|----------------|
|  |   | 1969-70            | 1970-71 |        | R.E.              |                 |                |
|  |   | (3)                | (4)     |        | Coastal<br>Andhra | Rayala<br>seema | Telan-<br>gana |
| (1)                                      | (2)                                       | (3)                | (4)     | (5)    | (6)               | (7)             | (8)            |
| <b>FORESTS</b>                           |   |                    |         |        |                   |                 |                |
| <b>Chief Conservator of Forests :</b>    |   |                    |         |        |                   |                 |                |
| <b>Statewide Schemes :</b>               |   |                    |         |        |                   |                 |                |
| 1. Establishment of Zoological Park ..   | 28.27                                     | 10.77              | 5.50    | 6.00   | 2.80              | 1.20            | 2.00           |
| 2. Forest Education ..                   | 7.61                                      | 1.39               | 1.30    | 1.68   | 0.69              | 0.30            | 0.49           |
| 3. Forest Research ..                    | 2.27                                      | 0.05               | 0.31    | 0.65   | 0.21              | 0.09            | 0.15           |
| 4. Intensification of Forest Management. | 4.09                                      | ..                 | ..      | 2.35   | 0.25              | 0.10            | 0.17           |
| <b>Regional Schemes :</b>                |   |                    |         |        |                   |                 |                |
| 1. Teak Plantations ..                   | 124.19                                    | 16.94              | 20.59   | 26.03  | 7.38              | 3.87            | 15.54          |
| 2. Quick Growing Species                 | 73.53                                     | 8.21               | 12.16   | 15.50  | 11.18             | ..              | 5.63           |
| 3. Casurina Plantations                  | 23.02                                     | 7.29               | 4.93    | 4.90   | 4.99              | ..              | ..             |
| 4. Red Sanders Plantations               | 4.19                                      | 0.15               | 0.20    | 1.00   | ..                | 1.00            | ..             |
| 5. Bursera Plantations ..                | 1.38                                      | 0.19               | 0.20    | 0.29   | ..                | ..              | 0.30           |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73          |                   |                  |                |                          | Correlation with Plan Budget 1972-73 |                           |   |       |                                       |   |
|------------------|-------------------|------------------|----------------|--------------------------|--------------------------------------|---------------------------|---|-------|---------------------------------------|---|
| Total<br>(6+7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+ 12) | Capital                              | Foreign-<br>Exchan-<br>ge | Major,<br>and Sub-<br>heads<br>of account   | Minor | Amount<br>provided                    | Page No.<br>of Plan<br>Budget.                      |
| (9)              | (10)              | (11)             | (12)           | (13)                     | (14)                                 | (15)                      | (16)  | (17)  | (18)                                  |   |
| 6.00             | 1.40              | 0.60             | 1.00           | 3.00                     | 3.00                                 | ..                        | 119-(a)-(1)   |       | 3.00                                  | 604-605   |
| 1.48             | 0.75              | 0.32             | 0.53           | 1.60                     | ...                                  | ...                       | 70-(b)-(i)-I<br>70-(c)-(I)-L-III  |       | 0.60<br>1.00                          | 452-453<br>466-467                                  |
|                  |                   |                  |                |                          |                                      |                           | Total   | ..    | 1.60                                  |   |
| 0.45             | 0.24              | 0.10             | 0.18           | 0.52                     | ..                                   | ..                        | 70-(b)-(i)-(L)<br>70-(c)-(1)-II   |       | 0.21<br>0.31                          | 452-453<br>464-465                                  |
|                  |                   | ..               | ..             | ..                       | ..                                   | ..                        | Total   | ..    | 0.52                                  |   |
| 0.52             | 0.39              | 0.17             | 0.28           | 0.84                     | ..                                   | ..                        | 70-(c)(1)-(V)   |       | 0.84                                  | 460-461   |
| 26.80            | 10.01             | 3.76             | 16.55          | 30.32                    | ..                                   | ..                        | 70(b)-(i)-(B)<br>70-(b)-(ii)-(A)<br>70-(c)-I-J-I<br>70-(c)-I-K-I<br>70-(c)-II-F-I |       | 18.30<br>7.96<br>0.44<br>1.69<br>1.93 | 452-453<br>454-455<br>456-457<br>460-461<br>470-471 |
|                  |                   |                  |                |                          |                                      |                           | Total   | ..    | 30.32                                 |   |
| 16.81            | 11.36             | ..               | 6.07           | 17.43                    | ..                                   | ..                        | 70-(b)(i)-F<br>70-(b)-(ii)-E<br>70-(c)-I-IV<br>70-(c)-I-III<br>70-(c)-II-FII      |       | 5.93<br>8.64<br>0.22<br>0.96<br>1.68  | 452-453<br>454-455<br>458-459<br>462-463<br>470-471 |
|                  |                   |                  |                |                          |                                      |                           | Total   | ..    | 17.43                                 |   |
| 4.99             | 2.89              | ..               | ..             | 2.89                     | ..                                   | ..                        | 70(b)-(i)-A<br>70-(c)-I-IV  |       | 2.59<br>0.30                          | 452-453<br>462-463                                  |
| ..               | ..                | ..               | ..             | ..                       | ..                                   | ..                        | Total   | ..    | 2.89                                  |   |
| 1.00             | ..                | 1.61             | ..             | 1.61                     | ..                                   | ..                        | 70-(b)-(i)-(c)  |       | 1.61                                  | 452-453   |
| 0.30             | ..                | ..               | 0.49           | 0.49                     | ..                                   | ..                        | 70(b)-(i)-H<br>70-(c)-I-L-I   |       | 0.39<br>0.10                          | 452-453<br>464-465                                  |
|                  |                   |                  |                |                          |                                      |                           | Total   | ..    | 0.49                                  |   |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes       | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |        | 1971-72           |                  |                |       |
|---|---|--------------------|---------|--------|-------------------|------------------|----------------|-------|
|   |   | 1969-70            | 1970-71 | Budget | R.E.              |                  |                |       |
| (1)   | (2)                                       | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | (8)   |
| <b>Regional Schemes—(Contd.)</b>              |   |                    |         |        |                   |                  |                |       |
| 6. Forest Consolidation ..                    | 6.38                                      | 1.19               | 0.84    | 1.06   | ..                | ..               | ..             | 1.03  |
| 7. Game Sanctuaries ..                        | 2.10                                      | ..                 | 0.40    | 0.98   | ..                | ..               | ..             | 1.06  |
| 8. Cashew Plantations ..                      | 2.20                                      | ..                 | ..      | 1.00   | ..                | 1.00             | ..             | ..    |
| 9. Development of Communications              | 1.44                                      | ..                 | ..      | 1.44   | ..                | 1.44             | ..             | ..    |
| 10. Construction of Buildings                 | 2.12                                      | ..                 | ..      | 2.12   | ..                | 1.00             | ..             | 1.12  |
| 11. Special Development for<br>Rayalaseema .. | 1.93                                      | ..                 | 1.92    | ..     | ..                | ..               | ..             | ..    |
| Total   | 284.72                                    | 46.18              | 48.35   | 65.00  | 27.50             | 10.00            | ..             | 27.50 |

**FISHERIES****Director of Fisheries :**

|   |         |        |        |       |       |      |    |      |
|---|---------|--------|--------|-------|-------|------|----|------|
| 1. Development of reservoir fishery of Nagarjunasagar and other reservoirs. | 5.657   | 0.870  | 0.687  | 0.800 | 0.38  | 0.16 | .. | 0.26 |
| 2. Development of Marine Fishery Centre at Kakinada                         | 126.597 | 13.390 | 26.727 | 24.38 | 24.38 | ..   | .. | ..   |
| 3. Training in Fisheries ..   | 8.043   | 0.720  | 1.553  | 1.720 | 0.81  | 0.34 | .. | 0.57 |
| 4. Strengthening and Supervision of Co-operatives.                          | 5.287   | 0.010  | 0.027  | 1.750 | 1.72  | ..   | .. | 0.03 |
| 5. Improvement of fish farms, nurseries and production of seed.             | 24.393  | 1.810  | 2.373  | 5.230 | 0.75  | 1.03 | .. | 3.45 |
| 6. Development of Fisheries thro' Master Plan by loans from A.R.C.          | 12.000  | ..     | ..     | 4.000 | 4.00  | ..   | .. | ..   |
| 7. Strengthening of marketing, statistics.                                  | 7.782   | ..     | 0.292  | 1.120 | 0.53  | 0.22 | .. | 0.37 |
| 8. Subsidy to smaller fishermen for indigeneous crafts.                     | 12.000  | ..     | 1.500  | 3.000 | 1.35  | 0.65 | .. | 1.00 |
| 9. Grant of subsidy to entrepreneurs  | 1.700   | ..     | ..     | 1.000 | 0.20  | ..   | .. | ..   |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73         |                   |                  |                |                         | Correlation with Plan Budget 1972-73 |                           |  |                    |                                |
|-----------------|-------------------|------------------|----------------|-------------------------|--------------------------------------|---------------------------|--|--------------------|--------------------------------|
| Total<br>(+7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) | Capital                              | Foreign-<br>Exchan-<br>ge | Major,<br>Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan<br>Budget. |
| (9)             | (10)              | (11)             | (12)           | (13)                    | (14)                                 | (15)                      | (16)   | (17)               | (18)                           |
| 1.03            | ..                | ..               | 1.05           | 1.05                    | ..                                   | ..                        | 70(b)-(i)-K<br>70(c)-I-L-IV                    | 0.15<br>0.90       | 452-453<br>466-467             |
|                 |                   |                  |                | ..                      | ..                                   |                           | Total  | 1.05               |                                |
| 1.06            | ..                | ..               | 0.85           | 0.85                    | ..                                   | ..                        | 70(b)-(i)-M<br>70(c)-I-V                       | 0.65<br>0.20       | 452-453<br>462-463             |
|                 |                   |                  |                | ..                      | ..                                   |                           | Total  | 0.85               |                                |
| 1.00            | ..                | 0.40             | ..             | 0.40                    | ..                                   | ..                        | 70(b)-(i)-0                                    | 0.40               | 452-453                        |
| 1.44            | ..                | ..               | ..             | ..                      | ..                                   | ..                        | 119-(a)-(2)                                    | ..                 | 604-605                        |
| 2.12            | ..                | ..               | ..             | ..                      | ..                                   | ..                        | 119-(a)-(3)                                    | ..                 | 604-605                        |
| ..              | ..                | ..               | ..             | ..                      | ..                                   | ..                        | 70-(b)-(i)-N                                   | ..                 | 452-453                        |
| 65.00           | 27.04             | 6.96             | 27.00          | 61.00                   | 3.00                                 | ..                        | ..   | 61.00              | ..                             |
| 0.80            | 0.38              | 0.16             | 0.26           | 0.80                    | ..                                   | ..                        | 31-m-I   | 0.80               | 270-271                        |
| 24.38           | 21.10             | ..               | ..             | 21.10                   | ..                                   | ..                        | III  | 21.10              | 270-271                        |
| 1.72            | 0.81              | 0.34             | 0.35           | 1.50                    | ..                                   | ..                        | IV   | 1.50               | 272-273                        |
| 1.75            | 1.72              | ..               | 0.03           | 1.75                    | ..                                   | ..                        | V  | 1.75               | 272-273                        |
| 5.23            | 1.75              | 0.71             | 2.77           | 5.23                    | ..                                   | ..                        | VI   | 5.23               | 272-273                        |
| 4.00            | 4.00              | ..               | ..             | 4.00                    | ..                                   | ..                        | VII  | 4.00               | 268-269                        |
| 1.12            | 0.53              | 1.00             | 0.59           | 2.12                    | ..                                   | ..                        | VIII   | 2.12               | 274-275                        |
| 3.00            | 1.35              | 0.65             | 1.00           | 3.00                    | ..                                   | ..                        | IX   | 3.00               | 268-269                        |
| 0.20            | 0.50              | ..               | ..             | 0.50                    | ..                                   | ..                        | X  | 0.50               | 268-269                        |

## STATEMENT II—DETAILS OF STATI

| Head of Development<br>Names of Schemes                         | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         | Budget | 1971-72           |                 |                |
|---|---|--------------------|---------|--------|-------------------|-----------------|----------------|
|   |   | 1969-70            | 1970-71 |        | R.E.              |                 |                |
|   |   | (3)                | (4)     |        | Coastal<br>Andhra | Rayala<br>seema | Telan-<br>gana |
| (1)   | (2)                                       | (3)                | (4)     | (5)    | (6)               | (7)             | (8)            |
| <b>FISHERIES—(Contd.)</b>                                       |   |                    |         |        |                   |                 |                |
| 10. Fishing Corporation & Co. ..                                | 2.000                                     | ..                 | ..      | 1.000  | 1.00              | ..              | ..             |
| 11. Construction of feeder roads ..                             | 4.500                                     | ..                 | ..      | 1.000  | 1.00              | ..              | ..             |
| 12. Ameliorative needs for Fishermen                            | 5.481                                     | ..                 | ..      | 0.500  | ..                | 0.40            | 0.90           |
| 13. Special Schemes for Backward areas<br>of Coastal Andhra. .. | ..  | ..                 | ..      | 5.000  | 5.00              | ..              | ..             |
| 14. Hydrographic survey of proposed<br>fishing harbours. ..     | ..  | ..                 | ..      | ..     | ..                | ..              | ..             |
| 15. Preperation of Project reports for<br>harbours. ..          | ..  | ..                 | ..      | ..     | ..                | ..              | ..             |
| 16. Marine Division for construction of<br>fishing harbours. .. | ..  | ..                 | ..      | ..     | ..                | ..              | ..             |
| 17. Loans to fishermen Co-operatives                            | 8.730                                     | 1.35               | 2.38    | 1.000  | 0.35              | 0.65            | ..             |
| 18. Special Rayalaseema Development<br>Funds.                   | ..  | ..                 | 5.075   | ..     | ..                | 1.08            | ..             |
| Total ..  | 224.170                                   | 18.150             | 40.614  | 51.50  | 41.47             | 4.53            | 6.58           |
| <b>WAREHOUSING &amp; MARKETING :</b>                            |   |                    |         |        |                   |                 |                |
| <b>Director of Marketing :</b>                                  |   |                    |         |        |                   |                 |                |
| 1. Cotton Grading Scheme ..                                     | 0.96                                      | 0.022              | 0.228   | 0.24   | ..                | 0.12            | 0.12           |
| 2. Strengthening of Marketing<br>Department in Districts.       | 4.97                                      | ..                 | 0.809   | 1.36   | 0.55              | 0.22            | 0.59           |
| 3. Supervisory Services on<br>constructional works.             | 1.22                                      | ..                 | 0.169   | 0.35   | 0.16              | 0.12            | 0.07           |
| 4. Agmark Emporia ..  | 0.05                                      | ..                 | 0.050   | 0.05   | 0.015             | 0.015           | 0.02           |
| 5. State Warehousing Corporation ..                             | 6.00                                      | 2.00               | 1.00    | 1.00   | 0.675             | 0.125           | 0.20           |
| 6. Tobacco Grading ..   | 0.50                                      | ..                 | ..      | ..     | ..                | ..              | ..             |
| Total ..  | 13.70                                     | 2.022              | 2.256   | 3.00   | 1.40              | 0.60            | 1.00           |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| Total<br>(+7+8) | 1972-73           |                  |                |                         | Capital | Foreign-<br>Exchange | Correlation with Plan Budget 1972-73        |                    |                                |
|-----------------|-------------------|------------------|----------------|-------------------------|---------|----------------------|---|--------------------|--------------------------------|
|                 | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) |         |                      | Major, Minor<br>and Sub-heads<br>of account | Amount<br>Provided | Page No.<br>of Plan-<br>Budget |
| (9)             | (10)              | (11)             | (12)           | (13)                    | (14)    | (15)                 | (16)  | (17)               | (18)                           |
| 1.00            | 0.50              | ..               | ..             | 0.50                    | ..      | ..                   | XI  | 0.50               | 268-269                        |
| 1.00            | 0.50              | ..               | ..             | 0.50                    | ..      | ..                   | XII   | 0.50               | 268-269                        |
| 1.30            | 0.75              | 0.30             | 0.45           | 1.50                    | ..      | ..                   | XIII  | 1.50               | 268-269                        |
| 5.00            | 5.00              | ..               | ..             | 5.00                    | ..      | ..                   | XIX   | 5.00               | 268-269                        |
| ..              | 1.00              | ..               | ..             | 1.00                    | ..      | ..                   | II  | 1.00               | 268-269                        |
| ..              | 1.00              | ..               | ..             | 1.00                    | ..      | ..                   | XVII  | 1.00               | 268-269                        |
| ..              | 1.00              | ..               | ..             | 1.00                    | ..      | ..                   | XVIII                                       | 1.00               | 268-269                        |
| 1.00            | 0.26              | 0.35             | 0.39           | 1.00                    | 1.00    | ..                   | Q-K-B                                       | 1.00               | 618-619                        |
| 1.08            | ..                | ..               | ..             | ..                      | ..      | ..                   | XVI   | ..                 | 268-269                        |
| 52.58           | 42.15             | 3.51             | 5.84           | 51.50                   | 1.00    | ..                   | ..  | 51.50              | ..                             |
| 0.24            | ..                | 0.125            | 0.125          | 0.25                    | ..      | ..                   | 31-K-(1)-I                                  | 0.25               | 258-259                        |
| 1.36            | 0.55              | 0.25             | 0.60           | 1.40                    | ..      | ..                   | 31-K-(1)-II                                 | 1.40               | 260-261                        |
| 0.35            | 0.11              | 0.17             | 0.07           | 0.35                    | ..      | ..                   | 31-K-(1)-IV                                 | 0.35               | 260-261                        |
| 0.05            | ..                | ..               | ..             | ..                      | ..      | ..                   | 31-K-(1)-VI                                 | ..                 | 260-261                        |
| 1.00            | 0.66              | 0.105            | 0.235          | 1.00                    | 1.00    | ..                   | 96-b-IV                                     | 1.00               | 508-509                        |
| ..              | 0.20              | ..               | 0.05           | 0.25                    | ..      | ..                   | 31-K-(1)-VII                                | 0.25               | 262-263                        |
| 3.00            | 1.52              | 0.65             | 1.08           | 3.25                    | 1.00    | ..                   | ..  | 3.25               | ..                             |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes   | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |         | Budget | 1971-72           |                   |               |
|---|---|--------------------|---------|---------|--------|-------------------|-------------------|---------------|
|   |   | 1969-70            | 1970-71 | R.E.    |        | Coastal<br>Andhra | Rayalla-<br>seema | Tela-<br>gana |
|   |   |                    |         |         |        |                   |                   |               |
| (1)   | (2)                                       | (3)                | (4)     | (5)     | (6)    | (7)               | (8)               |               |
| <b>CO-OPERATION :</b>   |   |                    |         |         |        |                   |                   |               |
| <b>Registrar of Co-operative Societies :</b>  | ..  | ..                 | ..      | ..      | ..     | ..                | ..                |               |
| <b>Credit Sector—State-wide Schemes :</b>   |   |                    |         |         |        |                   |                   |               |
| 1. Subsidy to Andhra Pradesh State Co-operative Bank for creation of common cadres.                                 | 6.000                                     | ..                 | ..      | 2.000   | 0.933  | 0.400             | 0.600             |               |
| 2. Loan assistance to Andhra Pradesh Co-operative Staff Co-operative Society.                                       | 1.495                                     | ..                 | 0.495   | 1.000   | 0.470  | 0.200             | 0.330             |               |
| <b>Regional Schemes :</b>   | ..  | ..                 | ..      | ..      | ..     | ..                | ..                |               |
| 3. Managerial Subsidy to potential by viable credit societies.  | 2.663                                     | ..                 | 0.163   | 0.500   | 0.230  | 0.100             | 0.170             |               |
| 4. Managerial Subsidy to credit Societies-ceded to commercial Banks.  | 6.740                                     | ..                 | ..      | ..      | ..     | ..                | ..                |               |
| 5. Out right grants for special Bad Debt Reserve of village credit societies.                                       | 2.776                                     | 0.276              | 0.250   | 0.250   | 0.120  | 0.050             | 0.080             |               |
| 6. Out right grants for special Bad Reserves of Co-operative Central Banks.   | 2.512                                     | 0.152              | 0.170   | 0.190   | 0.090  | 0.040             | 0.060             |               |
| 7. Subsidy to Co-operative Central Banks for appointment of Additional Supervisors.                                 | 2.225                                     | 0.524              | 0.851   | 0.550   | 0.140  | 0.100             | 0.310             |               |
| 8. Rehabilitation of Weak CCBs  | 132.850                                   | 10.00              | 32.850  | 30.000  | 9.000  | ..                | 21.000            |               |
| 9. Subsidy to CC. Banks for opening of Branches.  | 3.387                                     | 0.491              | 0.596   | 0.800   | 0.330  | 0.160             | 0.310             |               |
| 10. Managerial Subsidy to PLMBS.  | 1.456                                     | 1.204              | 0.252   | ..      | ..     | ..                | ..                |               |
| 11. Contribution to the S.C. of Co-operative Credit Institution.  | 354.260                                   | ..                 | 54.260  | 10.000  | 46.670 | 20.000            | 33.330            |               |
| <b>Total Credit Sector</b>  | .. 516.364                                | 12.647             | 89.887  | 135.290 | 57.983 | 21.050            | 56.250            |               |
| <b>Marketing Sector—State-wide Schemes :</b>  | ..  | ..                 | ..      | ..      | ..     | ..                | ..                |               |
| 12. Share Capital to APC Marketing Federation.  | 2.000                                     | 0.500              | 0.500   | 1.000   | 0.467  | 0.200             | 0.330             |               |
| 13. Subsidy to APCMF for creation of Common Cadres.   | 2.000                                     | ..                 | ..      | ..      | ..     | ..                | ..                |               |
| 14. Managerial Subsidy to Andhra Pradesh Co-operative Marketing Federation towards promotional and assessment cell. | 1.316                                     | 1.175              | 0.141   | ..      | ..     | ..                | ..                |               |





## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes  | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |        | 1971-72           |                  |                |
|--|---|--------------------|---------|--------|-------------------|------------------|----------------|
|  |   | 1969-70            | 1970-71 | Budget | R.E.              |                  |                |
|  |   | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
| (1)  | (2)                                       | (3)                | (4)     | (5)    | (6)               | (7)              | (8)            |
| <b>CO-OPERATION—(Contd.)</b>   |   |                    |         |        |                   |                  |                |
| <b>MARKETING SECTOR—(Concl.)</b>   |   |                    |         |        |                   |                  |                |
| <b>Regional Schemes :</b>  |   |                    |         |        |                   |                  |                |
| 15. Share Capital Contribution to Primary Co-operative Marketing Society.        | 1.915                                     | 0.415              | 0.500   | 1.000  | 0.260             | 0.200            | 0.540          |
| 16. Share Capital Contribution to District Co-operative Marketing Societies.     | 1.885                                     | 0.385              | 0.500   | 1.000  | 0.400             | 0.200            | 0.400          |
| 17. Contribution towards Price Fluctuation Funds of Marketing Societies.         | 0.500                                     | ..                 | ..      | 0.500  | 0.240             | 0.100            | 0.160          |
| 18. Subsidy to Tobacco Marketing Societies.                                      | 0.761                                     | 0.245              | 0.246   | 0.090  | 0.090             | ..               | ..             |
| Total Marketing Sector ..  | 10.377                                    | 2.720              | 1.887   | 3.590  | 1.457             | 0.700            | 1.433          |
| <b>CO-OPERATIVE STORAGE</b>  |   |                    |         |        |                   |                  |                |
| <b>Regional Scheme :</b>   |   |                    |         |        |                   |                  |                |
| 19. Assistance to Marketing Societies for construction of godowns.               | 62.816                                    | 3.576              | 5.170   | 7.500  | 3.880             | 1.120            | 2.500          |
| Total Co-operative Storage Sector ..   | 62.816                                    | 3.576              | 5.170   | 7.500  | 3.880             | 1.120            | 2.500          |
| <b>PROCESSING SECTOR ;</b>   |   |                    |         |        |                   |                  |                |
| <b>Regional Schemes :</b>  |   |                    |         |        |                   |                  |                |
| 20. Share Capital and Loan to processing units.                                  | 63.708                                    | 7.708              | 7.000   | 9.000  | 3.000             | ..               | 6.000          |
| 21. Managerial Subsidy to processing units.                                      | 1.845                                     | 0.133              | 0.122   | 0.100  | 0.040             | 0.030            | 0.030          |
| 22. Share Capital for Margin money requirements of processing units (Rice mills) | 22.929                                    | 3.929              | ..      | ..     | ..                | ..               | ..             |
| 23. Loan Assistance for cold storage plants.                                     | 2.850                                     | ..                 | ..      | ..     | ..                | ..               | ..             |
| Total Processing Sector ..   | 91.332                                    | 11.770             | 7.132   | 9.100  | 3.040             | 0.030            | 0.030          |
| <b>CO-OPERATIVE SUGAR FACTORIES SECTOR :</b>                                     |   |                    |         |        |                   |                  |                |
| <b>Regional Scheme :</b>   |   |                    |         |        |                   |                  |                |
| 24. Share Capital Contribution to Co-operative Sugar Factories.                  | 236.750                                   | 7.500              | 6.750   | 77.500 | 28.500            | 35.500           | 13.500         |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| Total<br>(+7+8) | 1972-73           |                  |                |                         | Capital | Foreign<br>Exchange | Correlation with Plan Budget 1972-73        |                    |                               |
|-----------------|-------------------|------------------|----------------|-------------------------|---------|---------------------|---|--------------------|-------------------------------|
|                 | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) |         |                     | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan<br>Budget |
| (9)             | (10)              | (11)             | (12)           | (13)                    | (14)    | (15)                | (16)  | (17)               | (18)                          |
| 1.000           | ..                | ..               | ..             | ..                      | ..      | ..                  | ..  | ..                 | ..                            |
| 0.100           | ..                | ..               | ..             | ..                      | ..      | ..                  | ..  | ..                 | ..                            |
| 0.500           | ..                | ..               | ..             | ..                      | ..      | ..                  | ..  | ..                 | ..                            |
| 0.090           | 0.090             | ..               | ..             | 0.090                   | ..      | ..                  | 34-(c)-(iv)-7                               | 0.090              | 332-333                       |
| 3.590           | 0.090             | ..               | ..             | 0.090                   | ..      | ..                  | ..  | 0.090              | ..                            |
| 7.500           | 4.360             | 1.100            | 1.110          | 6.570                   | 1.460   | ..                  | 34-(c)-(iv)-3<br>Q-(j)-3-(ii)               | 5.110<br>1.460     | 330-331<br>614-615            |
| 7.500           | 4.360             | 1.100            | 1.110          | 6.570                   | 1.460   | ..                  | ..  | 6.570              | ..                            |
| 000             | 0.390             | 3.450            | 0.700          | 10.440                  | 10.440  | ..                  | 96-(d)-(iii)-(a)<br>Q-J(6)-(i)              | 9.180<br>1.260     | 510-511<br>614-615            |
| 100             | 0.390             | 0.100            | 0.250          | 0.740                   | ..      | ..                  | 34-(c)-(iv)-2                               | 0.740              | 330-331                       |
| --              | --                | --               | ..             | ..                      | ..      | ..                  | ..  | ..                 | ..                            |
| --              | --                | --               | 1.350          | 1.350                   | 1.350   | ..                  | Q-J-6-(ii)                                  | 1.350              | 614-615                       |
| 100             | 6.680             | 3.550            | 2.300          | 12.530                  | 11.790  | ..                  | ..  | 12.530             | ..                            |
| 500             | 35.00             | 9.500            | ..             | 44.500                  | 44.500  | ..                  | 96-(d)-(ii)-1                               | 44.500             | 508-509                       |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes  | Fourth<br>Plan<br>Outlay<br>(1969-<br>1974) | Actual Expenditure |         | Budget | 1971-72           |                  |                |
|--|---|--------------------|---------|--------|-------------------|------------------|----------------|
|  |   | 1969-70            | 1970-71 |        | R.E.              |                  |                |
| (1)  | (2)   | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
| (1)  | (2)   | (3)                | (4)     | (5)    | (6)               | (7)              | (8)            |
| <b>CO-OPERATION—(Contd.)</b>   |   |                    |         |        |                   |                  |                |
| <b>CO-OPERATIVE FARMING SECTOR</b>   |   |                    |         |        |                   |                  |                |
| <b>Regional Scheme :</b>   |   |                    |         |        |                   |                  |                |
| 25. Assistance to Co-operative Farming Societies.  | 3.409                                       | 0.349              | 1.050   | 0.480  | 0.220             | 0.100            | 0.160          |
| Total Co-operative Farming Sector  | 3.409                                       | 0.349              | 1.050   | 0.480  | 0.220             | 0.100            | 0.160          |
| <b>CONSUMERS STORES SECTOR :</b>   |   |                    |         |        |                   |                  |                |
| <b>State-wide Schemes :</b>  |   |                    |         |        |                   |                  |                |
| 26. Loan Assistance to Andhra Pradesh Secretariat Staff Co-operative Canteen Ltd., Hyderabad.            | 0.070                                       | ..                 | ..      | 0.070  | 0.040             | 0.010            | 0.020          |
| 27. Subsidy to consumers Federation for creation of common cadres.                                       | 2.00  | ..                 | ..      | ..     | ..                | ..               | ..             |
| 28. Subsidy for cost of the services of Administration Staff College Staff for Survey of Control Stores. | ..  | ..                 | ..      | ..     | 0.163             | 0.070            | 0.117          |
| <b>Regional Schemes :</b>  |   |                    |         |        |                   |                  |                |
| 29. Managerial subsidy to Primary Consumers Stores.  | 0.540                                       | ..                 | 0.110   | 0.130  | 0.060             | 0.030            | 0.044          |
| 30. Share Capital to Primary Consumers Stores.   | 1.970                                       | ..                 | ..      | 1.470  | 0.670             | 0.300            | 0.500          |
| 31. Training of Non-official General Managers of Consumer Stores.  | 0.122                                       | ..                 | 0.042   | 0.030  | 0.030             | ..               | ..             |
| 32. Consumers Stores for General Public.   | 39.030                                      | 0.760              | 11.280  | 10.510 | 10.140            | 0.090            | 0.280          |
| 33. Share Capital Contribution for distribution of consumer articles in rural areas.                     | 0.240                                       | ..                 | ..      | ..     | ..                | ..               | ..             |
| 34. Managerial Subsidy for distribution of consumer articles in rural areas.                             | 0.950                                       | 0.324              | 0.166   | 0.250  | 0.120             | 0.050            | 0.080          |
| Total Consumer Sector  | 44.922                                      | 1.084              | 11.598  | 12.460 | 11.223            | 0.550            | 1.030          |
| <b>ADDITIONAL DEPARTMENTAL STAFF SECTOR</b>  |   |                    |         |        |                   |                  |                |
| <b>State-wide Schemes :</b>  |   |                    |         |        |                   |                  |                |
| 35. Additional Departmental Staff for planning cell.   | 0.070                                       | ..                 | ..      | 0.070  | 0.033             | 0.014            | 0.020          |

## AN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| Total<br>(7+8) | 1972-73                   |                          |                        |                                 | Capital<br>(14) | Foreign<br>Exchange<br>(15) | Correlation with Plan Budget 1972-73                |                            |  |
|----------------|---------------------------|--------------------------|------------------------|---------------------------------|-----------------|-----------------------------|---|----------------------------|--|
|                | Coastal<br>Andhra<br>(10) | Rayala-<br>seema<br>(11) | Telan-<br>gana<br>(12) | Total<br>(10+11<br>+12)<br>(13) |                 |                             | Major, Minor<br>and Sub-heads<br>of account<br>(16) | Amount<br>provided<br>(17) | Page No.<br>of Plan<br>Budget.<br>(18) |
| 0.480          | 0.220                     | 0.100                    | 0.160                  | 0.480                           | 0.360           | ..                          | 34-(c)-(v)(i)<br>96-(d)-X<br>Q-K-E-3-VIII           | 0.120<br>0.120<br>0.240    | 332-333<br>510-511<br>618-619          |
| 0.480          | 0.220                     | 0.100                    | 0.160                  | 0.480                           | 0.360           | ..                          | ..  | 0.480                      | ..                                     |
| D.070          | ..                        | ..                       | ..                     | ..                              | ..              | ..                          | ..  | ..                         | ..                                     |
| ..             | ..                        | ..                       | ..                     | ..                              | ..              | ..                          | ..  | ..                         | ..                                     |
| 0.350          | ..                        | ..                       | ..                     | ..                              | ..              | ..                          | ..  | ..                         | ..                                     |
| 0.130          | 0.070                     | 0.030                    | 0.050                  | 0.150                           | ..              | ..                          | 34-(c)-(vi)-(d)                                     | 0.150                      | 332-333                                |
| 1.470          | 0.100                     | 0.050                    | 0.100                  | 0.250                           | 0.250           | ..                          | 96-(d)-(vii)-(b)                                    | 0.250                      | 510-511                                |
| 0.030          | 0.010                     | 0.010                    | ..                     | 0.020                           | ..              | ..                          | 34(c)-(vi)-(c)                                      | 0.020                      | 332-333                                |
| 0.510          | 1.270                     | 1.200                    | 3.535                  | 6.005                           | 4.955           | ..                          | 34-C-(vi)-(a)<br>96-(d)-(vii)-(a)<br>Q-(f)3-4       | 1.050<br>3.00<br>1.955     | 332-333<br>510-511<br>614-615          |
| ..             | ..                        | ..                       | ..                     | ..                              | ..              | ..                          | ..  | ..                         | ..                                     |
| D.250          | 0.070                     | 0.020                    | 0.030                  | 0.120                           | ..              | ..                          | 34-(c)-(vi)-(b)                                     | 0.120                      | 332-333                                |
| D.810          | 1.520                     | 1.310                    | 3.715                  | 6.545                           | 5.205           | ..                          | ..  | 6.545                      | ..                                     |
| D.070          | ..                        | ..                       | ..                     | ..                              | ..              | ..                          | ..  | ..                         | ..                                     |

## STATEMENT II—DETAILS OF STAT

| Head of Development<br>Names of Schemes                         | Fourth<br>Plan<br>Outlay<br>(1969-<br>1974) | Actual Expenditure |         | Budget | 1971-72           |                  |                |
|---|---|--------------------|---------|--------|-------------------|------------------|----------------|
|   |   | 1969-70            | 1970-71 |        | R.E.              |                  |                |
|   |   | (3)                | (4)     |        | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
| (1)   | (2)   | (3)                | (4)     | (5)    | (6)               | (7)              | (8)            |
| <b>CO-OPERATION—(Contd.)</b>                                    |   |                    |         |        |                   |                  |                |
| <b>ADDITIONAL DEPARTMENTAL STAFF SECTOR—(Concl'd.)</b>          |   |                    |         |        |                   |                  |                |
| <b>Regional Schemes :</b>                                       |   |                    |         |        |                   |                  |                |
| 36. Additional Departmental Staff for Co-operative Marketing.   | 0.390                                       | ..                 | ..      | 0.120  | ..                | ..               | 0.120          |
| 37. Additional Departmental Staff for Co-operative farming.     | 11.514                                      | 1.835              | 2.259   | 2.380  | 2.380             | ..               | ..             |
| 38. Additional Departmental for taluq set up.                   | 30.561                                      | ..                 | 1.091   | 9.120  | 4.350             | 2.190            | 2.580          |
| 39. Additional Departmental Staff for TBPHLC Scheme.            | 0.597                                       | 0.597              | ..      | ..     | ..                | ..               | ..             |
| Total Additional Departmental Staff Sector.                     | 43.132                                      | 2.432              | 3.350   | 11.690 | 6.763             | 2.204            | 2.723          |
| <b>CO-OPERATIVE TRAINING &amp; EDUCATION SECTOR : ..</b>        |   |                    |         |        |                   |                  |                |
| <b>State-wide Schemes</b>                                       |   |                    |         |        |                   |                  |                |
| 40. Education of Members and office bearers.                    | 8.996                                       | 2.855              | 2.341   | 1.250  | 0.583             | 0.250            | 0.41           |
| 41. Subsidy to Andhra Pradesh State Co-operative Union.         | 1.150                                       | 0.230              | 0.230   | 0.230  | 0.107             | 0.046            | 0.07           |
| <b>Regional Schemes :</b>                                       |   |                    |         |        |                   |                  |                |
| 42. Training of Junior personnel                                | 16.562                                      | 3.414              | 2.588   | 4.410  | 2.060             | 0.880            | 1.470          |
| 43. Stipends to non-official trainees.                          | 6.174                                       | ..                 | 0.232   | 4.000  | 1.684             | 0.740            | 1.224          |
| Total Training and Education sector                             | 32.882                                      | 6.499              | 5.391   | 9.890  | 4.434             | 1.916            | 3.190          |
| <b>CO-OPERATIVES FOR WEAKER SECTIONS OF THE COMMUNITY</b>       |   |                    |         |        |                   |                  |                |
| <b>Regional Schemes :</b>                                       |   |                    |         |        |                   |                  |                |
| 44. Assistance to Washermen Co-operative Societies.             | 1.312                                       | 0.012              | ..      | 0.100  | ..                | 0.100            | ..             |
| 45. Assistance to Printing Co-operative Societies.              | 3.665                                       | 0.030              | 1.635   | 1.000  | 0.050             | 0.160            | 0.790          |
| 46. Assistance to Rickshaw Pullers Co-operative Societies.      | 4.038                                       | 0.034              | 0.004   | ..     | ..                | ..               | ..             |
| 47. Assistance to Auto Rickshaw Drivers Co-operative Societies. | 7.800                                       | 1.800              | ..      | 1.000  | ..                | ..               | 1.000          |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| Total<br>(+7+8) | 1972-73                   |                          |                        |                                 | Capital<br>(14) | Foreign<br>Exchange.<br>(15) | Correlation with Plan Budget 1972-73                |                            |                                       |
|-----------------|---------------------------|--------------------------|------------------------|---------------------------------|-----------------|------------------------------|---|----------------------------|---------------------------------------|
|                 | Coastal<br>Andhra<br>(10) | Rayala-<br>seema<br>(11) | Telan-<br>gana<br>(12) | Total<br>(10+11+<br>12)<br>(13) |                 |                              | Major, Minor<br>and Sub-heads<br>of account<br>(16) | Amount<br>provided<br>(17) | Page No.<br>of Plan<br>Budget<br>(18) |
| 0.120           | ..                        | ..                       | 0.120                  | 0.120                           | ..              | ..                           | 34-(b)-(iii)-3                                      | 0.120                      | 322-323                               |
| 2.380           | 2.390                     | ..                       | ..                     | 2-390                           | ..              | ..                           | 34-(b)-(iv)   | 2.390                      | 322-323                               |
| 9.120           | 4.400                     | 2.210                    | 2.540                  | 9.150                           | ..              | ..                           | 34-(b)-(iii)-2                                      | 9.150                      | 322-323                               |
| ..              | ..                        | ..                       | ..                     | ..                              | ..              | ..                           | ..  | ..                         | ..                                    |
| 11.690          | 6.790                     | 2.210                    | 2.660                  | 11.660                          | ..              | ..                           | ..  | 11.660                     | ..                                    |
| 1.250           | 0.583                     | 0.250                    | 0.417                  | 1.250                           | ..              | ..                           | 34-(b)-(i)-2<br>34-(c)-(xvii)                       | 0.128<br>1.122             | 322-323<br>334-335                    |
| 0.230           | 0.107                     | 0.046                    | 0.077                  | 0.230                           | ..              | ..                           | 34-(c)-(xviii)                                      | 0.230                      | 334-335                               |
| 4.410           | 1.490                     | 0.735                    | 0.775                  | 3.000                           | ..              | ..                           | 34-(b)-(i)-1<br>34-(c)-(xix)                        | 2.700<br>0.300             | 322-323<br>334-335                    |
| 3.650           | 0.100                     | 0.050                    | 0.050                  | 0.200                           | ..              | ..                           | 34-(c)-(xv)   | 0.200                      | 334-335                               |
| 9.540           | 2.280                     | 1.081                    | 1.319                  | 4.680                           | ..              | ..                           | ..  | 4.680                      | ..                                    |
| 0.100           | ..                        | ..                       | ..                     | ..                              | ..              | ..                           | ..  | ..                         | ..                                    |
| 1.000           | 0.250                     | 0.125                    | 0.125                  | 0.500                           | 0.500           | ..                           | 96-(d)-(ix)-(a)                                     | 0.500                      | 510-511                               |
| ..              | 0.470                     | 0.200                    | 0.330                  | 1.000                           | 1.000           | ..                           | 96-(d)-(xiii)-(a)                                   | 1.000                      | 512-513                               |
| 1.000           | 1.500                     | 0.500                    | 0.500                  | 2.500                           | 2.500           | ..                           | 96-(d)-(xiii)-(b)                                   | 2.500                      | 512-513                               |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes   | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |                | Budget         | 1971-72           |                  |               |
|---|---|--------------------|----------------|----------------|-------------------|------------------|---------------|
|   |   | 1969-70            | 1970-71        |                | R.E.              |                  |               |
| (1)   | (2)                                       | (3)                | (4)            | (5)            | Coastal<br>Andhra | Rayala-<br>seema | Tela-<br>gana |
|   |   |                    |                |                | (6)               | (7)              | (8)           |
| <b>CO-OPERATIVES FOR WEAKER SECTIONS OF THE COMMUNITY—(Contd.)</b>  |   |                    |                |                |                   |                  |               |
| <b>Regional Schemes</b>   |   |                    |                |                |                   |                  |               |
| 48. Assistance to Taxi Drivers<br>Co-operative Societies.   | 12.272                                    | 2.552              | 2.800          | 3.900          | ..                | 1.300            | 2.60          |
| 49. Assistance to Co-operative<br>Societies for destituted widows<br>and disabled persons, etc.                               | 7.600                                     | ..                 | ..             | 3.600          | 1.680             | 0.720            | 1.20          |
| 50. Assistance to Labour contract and<br>Forest Coupe Societies.  | 5.779                                     | 0.605              | 1.444          | 0.400          | 0.250             | 0.060            | 0.00          |
| <b>Total Weaker Sections</b>  | <b>42.466</b>                             | <b>5.033</b>       | <b>5.883</b>   | <b>10.000</b>  | <b>1.980</b>      | <b>2.340</b>     | <b>5.60</b>   |
| <b>MISCELLANEOUS SCHEMES</b>  |   |                    |                |                |                   |                  |               |
| <b>State-wide Schemes</b>   |   |                    |                |                |                   |                  |               |
| 51. Staff for Andhra Pradesh Co-opera-<br>tive Housing Societies Federation.  | 1.630                                     | 0.230              | 0.040          | ..             | ..                | ..               | ..            |
| 52. Managerial subsidy to the District<br>level scheduled castes and sched-<br>uled tribes co-operative housing<br>societies. | 0.700                                     | ..                 | ..             | ..             | ..                | ..               | ..            |
| 53. Assistance to EPOC Societies.   | .. 12.000                                 | ..                 | ..             | ..             | ..                | ..               | ..            |
| <b>Total Miscellaneous schemes</b>  | <b>.. 14.330</b>                          | <b>0.230</b>       | <b>0.040</b>   | <b>..</b>      | <b>..</b>         | <b>..</b>        | <b>..</b>     |
| <b>GRAND TOTAL FOR CO-OPERATION</b>   | <b>1098.780</b>                           | <b>53.840</b>      | <b>138.138</b> | <b>277.500</b> | <b>119.480</b>    | <b>65.510</b>    | <b>92.30</b>  |
| <b>COMMUNITY DEVELOPMENT :</b>  |   |                    |                |                |                   |                  |               |
| <b>Panchayati Raj Department</b>  |   |                    |                |                |                   |                  |               |
| 1. Community Development  | .. 709.90                                 | 134.06             | 138.98         | 141.08         | 60.66             | 26.76            | 53.1          |
| 2. Applied Nutrition Programme<br>(State share)   | 62.80                                     | 9.12               | 9.06           | 18.17          | 8.49              | 3.63             | 6.1           |
| 3. Composite Programme for Women<br>and Pre-school children<br>Nutrition Education through<br>Mahila Mandals.                 | 13.63                                     | ..                 | 3.19           | 3.48           | 1.53              | 0.75             | 1.1           |
| 4. Rural Manpower   | .. 63.50                                  | 9.29               | 13.66          | 11.52          | 3.37              | 3.04             | 3.1           |
| 5. Panchayat Raj Journal  | .. 0.45                                   | 0.15               | 0.15           | 0.15           | 0.07              | 0.03             | 0.1           |
| <b>Total</b>  | <b>.. 850.28</b>                          | <b>152.62</b>      | <b>165.04</b>  | <b>174.40</b>  | <b>74.12</b>      | <b>34.21</b>     | <b>66.4</b>   |



## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73          |                   |                  |                |                         | Correlation with Plan Budget 1972-73 |                           |  |                                  |  |
|------------------|-------------------|------------------|----------------|-------------------------|--------------------------------------|---------------------------|--|----------------------------------|--|
| Total<br>(6+7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) | Capital                              | Foreign-<br>Exchan-<br>ge | Major, Minor<br>and Sub-heads<br>of account                | Amount<br>provided               | Page No.<br>of Plan-<br>Budget           |
| (9)              | (10)              | (11)             | (12)           | (13)                    | (14)                                 | (15)                      | (16)   | (17)                             | (18)                                     |
| 3.900            | 0.990             | 0.260            | 0.200          | 1.510                   | 1.510                                | ..                        | 96-(d)-(xiii)-(c)  | 1.510                            | 512-513                                  |
| 3.600            | 0.400             | 0.400            | 1.200          | 2.000                   | 2.000                                | ..                        | 96-(d)-(ix)-(b)  | 2.000                            | 510-511                                  |
| 0.400            | 1.240             | 0.160            | 0.835          | 2.235                   | 1.765                                | ..                        | 34-(b)-(vi)-<br>34-(c)-(vii)-(a)<br>Q-J-2<br>96-(d)-(viii) | 0.270<br>0.200<br>1.485<br>0.280 | 322-323<br>332-333<br>614-615<br>510-511 |
| 10.000           | 4.850             | 1.645            | 3.250          | 9.745                   | 9.280                                | ..                        | ..   | 9.745                            | ..                                       |
| ..               | 0.317             | 0.136            | 0.227          | 0.680                   | ..                                   | ..                        | 34-(c)-(xxiv)  | 0.680                            | 336-337                                  |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                        | ..   | ..                               | ..                                       |
| ..               | 2.500             | 1.500            | 2.000          | 6.000                   | 6.000                                | ..                        | 96-(d)-(xxiv)  | 6.000                            | 514-515                                  |
| ..               | 2.817             | 1.636            | 2.227          | 6.680                   | 6.000                                | ..                        | ..   | 6.680                            | ..                                       |
| 277.500          | 112.000           | 48.000           | 80.000         | 240.000                 | 198.590                              | ..                        | ..   | 240.000                          | ..                                       |
| 141.08           | 28.84             | 12.72            | 25.52          | 67.08                   | ..                                   | ..                        | 37-A-(1)   | 67.08                            | 366-367                                  |
| 18.17            | 6.17              | 3.00             | 8.40           | 18.17                   | ..                                   | ..                        | 37-D-(1)   | 18.17                            | 368-369                                  |
| 3.48             | 1.53              | 0.75             | 1.20           | 3.48                    | ..                                   | ..                        | 37-D-(ii)  | 3.48                             | 368-369                                  |
| 11.52            | 3.25              | 2.94             | 4.93           | 11.12                   | 5.56                                 | ..                        | 71-(g)-4(q)<br>Q-(d)                                       | 5.56<br>5.56                     | 476-477<br>612-613                       |
| 0.15             | 0.07              | 0.03             | 0.05           | 0.15                    | ..                                   | ..                        | 71-(g)-III   | 0.15                             | 478-479                                  |
| 174.40           | 39.86             | 20.04            | 40.10          | 100.00                  | 5.56                                 | ..                        | ..   | 100.00                           | ..                                       |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes                    | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         | Budget  | 1971-72           |                  |                |
|--|---|--------------------|---------|---------|-------------------|------------------|----------------|
|  |   | 1969-70            | 1970-71 |         | R.E.              |                  |                |
| (1)  | (2)                                       | (3)                | (4)     | (5)     | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
| (1)  | (2)                                       | (3)                | (4)     | (5)     | (6)               | (7)              | (8)            |
| <b>IRRIGATION (PUBLIC WORKS (P.W.) DEPARTMENT)</b>         |   |                    |         |         |                   |                  |                |
| <b>(a) Nagarjunasagar Project :</b>                        |   |                    |         |         |                   |                  |                |
| (a) Nagarjunasagar Dam Unit                                | .. 360.00                                 | 140.00             | 39.50   | 87.00   | 55.49             | ..               | 25.01          |
| (b) Nagarjunasagar Right Canals Unit.                      | 1863.50                                   | 350.00             | 445.50  | 475.00  | 468.00            | ..               | ..             |
| (c) N.S. Left Canals Unit ..                               | .. 2298.50                                | 650.00             | 535.00  | 500.00  | 176.38            | ..               | 337.12         |
| Total Nagarjunasagar Project:                              | .. 4522.00                                | *1140.00           | 1020.00 | 1062.00 | 699.87            | ..               | 362.13         |
| <b>(b) CHIEF ENGINEER (Pochampad).</b>                     |   |                    |         |         |                   |                  |                |
| (a) Normal plan ..   | .. 3074.00                                | 667.00             | 599.00  | 600.00  | ..                | ..               | 600.00         |
| (b) Assistance from T.R.C.                                 | .. 600.00                                 | ..                 | 100.00  | 165.00  | ..                | ..               | 200.00         |
| (c) Non-plan assistance from Government of India.          | 900.00                                    | 100.00             | 100.00  | 167.00  | ..                | ..               | 132.00         |
| (d) Famine relief funds ..                                 | .. ..                                     | 5.00               | ..      | ..      | ..                | ..               | ..             |
| Total  | .. 4574.00                                | 772.00             | 799.00  | 932.00  | ..                | ..               | 932.00         |
| <b>MAJOR &amp; MEDIUM IRRIGATION :</b>                     |   |                    |         |         |                   |                  |                |
| <b>(c) CHIEF ENGINEER (Major Irrigation &amp; General)</b> |   |                    |         |         |                   |                  |                |
| <b>(a) Coastal Andhra</b>                                  |   |                    |         |         |                   |                  |                |
| 1. Thandava Reservoir                                      | .. ..                                     | 10.00              | 4.59    | 58.34   | 59.34             | ..               | ..             |
| 2. Varaha Reservoir ..                                     | .. ..                                     | 10.00              | 7.09    | 10.00   | 6.00              | ..               | ..             |
| 3. Pampa Reservoir ..                                      | .. ..                                     | 11.07              | 10.49   | 2.00    | 2.00              | 2.30             | ..             |
| 4. Vottigedda Project ..                                   | .. ..                                     | 14.86              | 15.92   | 25.00   | 23.20             | ..               | ..             |
| 5. Torrigedda Pumping Scheme                               | .. ..                                     | 4.39               | 1.90    | 1.43    | 1.20              | ..               | ..             |
| 6. Guntur Channel ..                                       | .. ..                                     | 10.00              | 16.25   | 20.00   | 26.68             | ..               | ..             |
| 7. Kanupur Canal ..  | .. ..                                     | 9.99               | 11.62   | 10.00   | 15.00             | ..               | ..             |
| 8. Gandipalem Project ..                                   | .. ..                                     | ..                 | ..      | 10.00   | ..                | ..               | ..             |
| 9. Vamsadhara Project ..                                   | .. ..                                     | ..                 | 47.91   | 100.00  | 100.00            | ..               | ..             |

\* Including Rs. 100.00 lakhs non-plan assistance sanctioned by Government of India in 1969-70.

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| Total<br>(6+7+8) | 1972-73           |                  |                |                         | Capital | Foreign<br>Exchange. | Correlation with Plan Budget 1972-73        |                    |                                       |
|------------------|-------------------|------------------|----------------|-------------------------|---------|----------------------|---|--------------------|---------------------------------------|
|                  | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) |         |                      | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan<br>Budget         |
| (9)              | (10)              | (11)             | (12)           | (13)                    | (14)    | (15)                 | (16)  | (17)               | (18)                                  |
| 80.50            | 34.46             | ..               | 15.54          | 50.00                   | 50.00   | 1.00                 | 98-(b)                                      | 50.00              | 522-525                               |
| 468.00           | 300.00            | ..               | ..             | 300.00                  | 300.00  | 9.20                 | 98-(c)                                      | 300.00             | 526-531                               |
| 513.50           | 120.23            | ..               | 229.77         | 350.00                  | 350.00  | 8.00                 | 98-(d)                                      | 350.00             | 532-537                               |
| 1,062.00         | 454.69            | ..               | 245.31         | 700.00                  | 700.00  | 18.20                | ..  | 700.00             | ..                                    |
| 600.00           | ..                | ..               | 600.00         | 600.00                  | 600.00  | ..                   | 99 INED-12                                  | 1000.00            | 90-103<br>of Irriga-<br>tion Budget.  |
| 200.00           | ..                | ..               | 200.00         | 200.00                  | 200.00  | ..                   |   |                    |                                       |
| 132.00           | ..                | ..               | 200.00         | 200.00                  | 200.00  | ..                   |   |                    |                                       |
| ..               | ..                | ..               | ..             | ..                      | ..      | ..                   |   |                    |                                       |
| 932.00           | ..                | ..               | 1000.00        | 1000.00                 | 1000.00 | ..                   | ..  | 1000.00            | ..                                    |
| 59.34            | 36.50             | ..               | ..             | 36.50                   | 36.50   | ..                   | 99-Capital INED-16                          | 36.50              | 104-105<br>of Irriga-<br>tion Budget. |
| 6.00             | 6.50              | ..               | ..             | 6.50                    | 6.50    | ..                   | do 15                                       | 6.50               | 104-105 "                             |
| 2.30             | 2.50              | ..               | ..             | 2.50                    | 2.50    | ..                   | do 29                                       | 2.50               | 110-111 "                             |
| 23.20            | 25.00             | ..               | ..             | 25.00                   | 25.00   | ..                   | do 13                                       | 25.00              | 102-103 "                             |
| 1.20             | 0.64              | ..               | ..             | 0.64                    | 0.64    | ..                   | do 4  | 0.64               | 86-87 "                               |
| 26.68            | 20.00             | ..               | ..             | 20.00                   | 20.00   | ..                   | do 7  | 20.00              | 86-87 "                               |
| 15.00            | 15.00             | ..               | ..             | 15.00                   | 15.00   | ..                   | do 24                                       | 15.00              | 106-107 "                             |
| ..               | 1.00              | ..               | ..             | 1.00                    | 1.00    | ..                   | do 21                                       | 1.00               | 106-107 "                             |
| 100.00           | 80.00             | ..               | ..             | 80.00                   | 80.00   | ..                   | do 27                                       | 80.00              | 108-109 "                             |

## STATEMENT H—DETAILS OF STATE

| Head of Development<br>Names of Schemes                         | Fourth<br>Plan<br>Outlay<br>(1969-<br>1974) | Actual Expenditure |         |         | 1971-72           |                  |                |     |
|---|---|--------------------|---------|---------|-------------------|------------------|----------------|-----|
|   |   | 1969-70            | 1970-71 | Budget  | R.E.              |                  |                |     |
| (1)   | (2)   | (3)                | (4)     | (5)     | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | (8) |
| <b>MAJOR IRRIGATION &amp; GENERAL—(Contd.)</b>                  |   |                    |         |         |                   |                  |                |     |
| 10. Godavari Barrage .. .. .                                    | .. .. .                                     | 10.00              | 74.72   | ..      | ..                | ..               | ..             | ..  |
| 11. Krishna Godavari Delta Drainage Scheme.                     | .. .. .                                     | ..                 | N.A.    | 50.00   | 55.43             | ..               | ..             | ..  |
| 12. Investigation of Major and Medium Schemes.                  | .. .. .                                     | 12.01              | 7.63    | 8.00    | 8.85              | ..               | ..             | ..  |
| 13. Flood Control .. .. .                                       | .. .. .                                     | 3.83               | 3.95    | 10.00   | 5.20              | ..               | ..             | ..  |
| 14. Schemes already completed in previous plans.                | .. .. .                                     | 0.56               | 0.05    | ..      | ..                | ..               | ..             | ..  |
| Total Coastal Andhra (i) ..                                     | 1263.49                                     | 96.71              | 202.12  | 304.77  | 303.20            | ..               | ..             | ..  |
| <b>(ii) RAYALASEEMA :</b>                                       |   |                    |         |         |                   |                  |                |     |
| 15. Bahuda Reservoir .. .. .                                    | .. .. .                                     | 8.91               | 6.52    | 5.00    | ..                | 5.00             | ..             | ..  |
| 16. Gajuladinne Project .. .. .                                 | .. .. .                                     | 2.53               | 13.18   | 20.00   | ..                | 20.00            | ..             | ..  |
| 17. T.B.P. L.L.C. (Andhra) .. .. .                              | .. .. .                                     | 1.14               | 1.19    | 1.00    | ..                | 0.20             | ..             | ..  |
| .. .. . (Board) .. .. .   | .. .. .                                     | 0.46               | 5.65    | 10.00   | ..                | 8.00             | ..             | ..  |
| 18. T.B.P. H.L.C. (Stage-I) Andhra .. .. .                      | .. .. .                                     | 17.51              | 14.51   | 34.74   | ..                | 30.39            | ..             | ..  |
| .. .. . Board .. .. .   | .. .. .                                     | ..                 | (—)9.03 | (—)4.74 | ..                | (—)1.04          | ..             | ..  |
| 19. T.B.P. H.L.C.(Stage-II) Andhra .. .. .                      | .. .. .                                     | 50.47              | 125.04  | 199.14  | ..                | 192.87           | ..             | ..  |
| .. .. . Board .. .. .   | .. .. .                                     | 131.88             | 61.31   | 0.86    | ..                | 9.90             | ..             | ..  |
| 20. Pulivendla Project .. .. .                                  | .. .. .                                     | ..                 | ..      | 25.00   | ..                | 25.00            | ..             | ..  |
| 21. Schemes completed in previous plans.                        | .. .. .                                     | ..                 | 2.54    | ..      | ..                | ..               | ..             | ..  |
| 22. Investigation of Major and Medium Irrigation schemes.       | .. .. .                                     | 3.63               | 1.10    | 1.68    | ..                | 1.68             | ..             | ..  |
| 23. Schemes under special development programme of Rayalaseema. | .. .. .                                     | ..                 | ..      | ..      | ..                | ..               | ..             | ..  |
| (i) Improvement to K.C. Canal .. .. .                           | .. .. .                                     | 3.60               | 5.08    | 4.50    | ..                | 4.50             | ..             | ..  |
| (ii) Improvements to T.B.P. L.L.C.                              | .. .. .                                     | ..                 | 4.64    | 4.50    | ..                | 4.50             | ..             | ..  |
| (iii) Improvements to Cumbum tank .. .. .                       | .. .. .                                     | ..                 | 1.00    | 2.00    | ..                | 2.00             | ..             | ..  |
| Total Rayalaseema (ii) ..                                       | 1386.04                                     | 220.13             | 232.73  | 303.68  | ..                | 303.00           | ..             | ..  |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73        |                   |                  |                |                         | Correlation with Plan Budget 1972-73 |                          |                                       |        |                    |                                |
|----------------|-------------------|------------------|----------------|-------------------------|--------------------------------------|--------------------------|---------------------------------------|--------|--------------------|--------------------------------|
| Total<br>(7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) | Capital                              | Foreign<br>Exchan-<br>ge | Major,<br>and Sub-heads<br>of account | Minor  | Amount<br>provided | Page No.<br>of Plan-<br>Budget |
| (9)            | (10)              | (11)             | (12)           | (13)                    | (14)                                 | (15)                     | (16)                                  | (17)   | (18)               |                                |
| ..             | ..                | ..               | ..             | ..                      | ..                                   | ..                       | 99-Capital 25                         | ..     | ..                 | 108-109 of                     |
| 55.43          | ..                | ..               | ..             | ..                      | ..                                   | ..                       | INED                                  | ..     | ..                 | irrigation Budget              |
| 8.85           | 5.27              | ..               | ..             | 5.27                    | ..                                   | ..                       | 44-INED (A) 2 (i)                     | 5.27   | 74-75              | ..                             |
| 5.20           | 6.00              | ..               | ..             | 6.00                    | 6.00                                 | ..                       | 100-INED-(i)                          | 6.00   | 112-113            | ..                             |
| ..             | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..                                    | ..     | ..                 | ..                             |
| 303.20         | 198.41            | ..               | ..             | 198.41                  | 193.14                               | ..                       | ..                                    | 198.41 | ..                 | ..                             |
| 5.00           | ..                | 4.00             | ..             | 4.00                    | 4.00                                 | ..                       | 99-INED-14                            | 4.00   | 104-105 of         | Irri. Budget.                  |
| 20.00          | ..                | 18.50            | ..             | 18.50                   | 18.50                                | ..                       | do 22                                 | 18.50  | 106-107            | ..                             |
| 0.20           | ..                | ..               | ..             | ..                      | ..                                   | ..                       | do 3                                  | ..     | ..                 | ..                             |
| 8.00           | ..                | 6.60             | ..             | 6.60                    | 6.60                                 | ..                       | do 3                                  | 6.60   | 84-85              | ..                             |
| 30.39          | ..                | 3.54             | ..             | 3.54                    | 3.54                                 | ..                       | do 8                                  | 3.54   | 86-89              | ..                             |
| π.04           | ..                | ..               | ..             | ..                      | ..                                   | ..                       | do 8                                  | ..     | ..                 | ..                             |
| 92.87          | ..                | 150.00           | ..             | 150.00                  | 150.00                               | ..                       | do 9                                  | 150.00 | 88-89              | ..                             |
| 9.90           | ..                | 2.00             | ..             | 2.00                    | 2.00                                 | ..                       | do 9                                  | 2.00   | 88-89              | ..                             |
| 25.00          | ..                | 20.00            | ..             | 20.00                   | 20.00                                | ..                       | do 20                                 | 20.00  | 106-107            | ..                             |
| ..             | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..                                    | ..     | ..                 | ..                             |
| 1.68           | ..                | 1.50             | ..             | 1.50                    | ..                                   | ..                       | 44-INED-A-2-(i)                       | 1.50   | 74-75              | ..                             |
| 4.50           | ..                | 1.00             | ..             | 1.00                    | ..                                   | ..                       | 43-INED(B)-(i)-(f)2                   | 1.00   | 72-73              | ..                             |
| 4.50           | ..                | 1.00             | ..             | 1.00                    | ..                                   | ..                       | 43-INED-(B)-(i)-(f)-3                 | 1.00   | 72-73              | ..                             |
| 2.00           | ..                | 1.00             | ..             | 1.00                    | ..                                   | ..                       | 44-INED(A)-I-(i)-(b)                  | 1.00   | 74-75              | ..                             |
| 133.00         | ..                | 209.14           | ..             | 209.14                  | 204.64                               | ..                       | ..                                    | 209.14 | ..                 | ..                             |



## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| Total<br>(6+7+8)) | 1972-73           |                  |                |                         | Capital | Foreign<br>Exchange | Correlation with Plan Budget 1972-73        |                    |                                  |
|-------------------|-------------------|------------------|----------------|-------------------------|---------|---------------------|---|--------------------|----------------------------------|
|                   | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) |         |                     | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan<br>Budget.   |
| (9)               | (10)              | (11)             | (12)           | (13)                    | (14)    | (15)                | (16)  | (17)               | (18)                             |
| 2.00              | ..                | ..               | 5.00           | 5.00                    | 5.00    | ..                  | 99-INED-26                                  | 5.00               | 108-109 of<br>Irr. Budget.       |
| 16.00             | ..                | ..               | 17.63          | 17.63                   | 17.63   | ..                  | do 18                                       | 17.63              | 104-105 „                        |
| 1.32              | ..                | ..               | 3.00           | 3.00                    | 3.00    | ..                  | do 28                                       | 3.00               | 110-111 „                        |
| 10.69             | ..                | ..               | 10.00          | 10.00                   | 10.00   | ..                  | 99-II(ii)                                   | 10.00              | 84-85 „                          |
| 8.60              | ..                | ..               | 2.50           | 2.50                    | 2.50    | ..                  | do 10                                       | 2.50               | 88-89 „                          |
| 3.50              | ..                | ..               | 3.00           | 3.00                    | 3.00    | ..                  | do 30                                       | 3.00               | 110-111 „                        |
| 25.00             | ..                | ..               | 28.00          | 28.00                   | 28.00   | ..                  | do 31                                       | 28.00              | 110-111 „                        |
| 1.20              | ..                | ..               | ..             | ..                      | ..      | ..                  | do 6  | ..                 | 86-87 „                          |
| 16.80             | ..                | ..               | 16.00          | 16.00                   | 16.00   | ..                  | do 11                                       | 16.00              | 90-91 „                          |
| 7.50              | ..                | ..               | 7.50           | 7.50                    | ..      | ..                  | 44-INED-A-2-(i)                             | 7.50               | 74-75 „                          |
| 0.12              | ..                | ..               | ..             | ..                      | ..      | ..                  | ..  | ..                 | ..                               |
| 92.73             | ..                | ..               | 92.63          | 92.63                   | 85.13   | ..                  | ..  | 92.63              | ..                               |
| 8.85              | 4.13              | 1.77             | 2.95           | 8.85                    | 1.74    | ..                  | 100-INED-VI                                 | 1.74               | 116-117 „                        |
| 0.97              | 0.45              | 0.20             | 0.32           | 0.97                    | ..      | ..                  | 44-INED-A(2)-(iii)                          | 7.11               | 74-75 „                          |
| 9.82              | 4.58              | 1.97             | 3.27           | 9.82                    | 1.74    | ..                  | 44-INED-A(2)-(iv)                           | 0.97               | 74-75 „                          |
| ..                | 3.50              | 1.50             | ..             | 5.00                    | 5.00    | ..                  | ..  | 9.82               | ..                               |
| ..                | 3.50              | 1.50             | ..             | 5.00                    | 5.00    | ..                  | 96-(b)-(ix)                                 | 5.00               | 508-509                          |
| 708.75            | 206.49            | 212.61           | 95.90          | 515.00                  | 489.65  | ..                  | ..  | 515.00             | ..                               |
| ..                | 46.67             | 20.00            | 33.33          | 100.00                  | ..      | ..                  | 44-INED-A-I-V                               | 100.00             | 74-75 of<br>Irrigation<br>Budget |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes            | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |         | 1971-72           |                  |                |
|--|---|--------------------|---------|---------|-------------------|------------------|----------------|
|  |   | 1969-70            | 1970-71 | Budget  | R.E.              |                  |                |
|  |   | (3)                | (4)     | (5)     | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
| (1)  | (2)                                       | (3)                | (4)     | (5)     | (6)               | (7)              | (8)            |
| <b>POWER :</b>                                     |   |                    |         |         |                   |                  |                |
| <b>(a) Government Works :</b>                      |   |                    |         |         |                   |                  |                |
| <b>I. Chief Engineer (Electricity Project )</b>    |   |                    |         |         |                   |                  |                |
| 1. Upper Sileru H.E.Scheme                         | ..(—)16.03                                | (—)16.03           | ..      | Nil     | Nil               | Nil              | Nil            |
| 2. Balimela Dam (Joint) Project                    | ..502.53                                  | 97.28              | 76.26   | 175.00  | 122.50            | 52.50            | Nil            |
| 3. A.P. Power House at Balimela                    | ..199.58                                  | 2.95               | 14.19   | 25.00   | 17.50             | 7.50             | Nil            |
| 4. Investigation of new schemes                    | .. 60.00                                  | 9.73               | 12.31   | 15.00   | 5.83              | 2.50             | 6.6            |
| Total  | ..746.08*                                 | 93.93              | 102.76  | 215.00  | 145.83            | 62.50            | 6.6            |
| <b>II. Chief Engineer (Srisailam)</b>              |   |                    |         |         |                   |                  |                |
| Srisailam Hydro-Electric Project Scheme            | 2200.00                                   | 350.00             | 350.00  | 420.00  | 196.00            | 84.00            | 140.0          |
| Total  | ..2946.08                                 | 443.93             | 452.76  | 635.00  | 341.83            | 146.50           | 146.6          |
| <b>(b) Andhra Pradesh State Electricity Board:</b> |   |                    |         |         |                   |                  |                |
| 1. Kothagudam Thermal Scheme Stage-I.              | 233.37                                    | 144.93             | 29.44   | 36.00   | 7.70              | 3.30             | 22.0           |
| 2. Kothagudam Thermal Scheme Stage-II              | 139.44                                    | 27.04              | 54.40   | 64.00   | 13.30             | 5.70             | 38.0           |
| 3. Kothagudem Thermal Scheme Stage-III.            | 4217.59                                   | 736.01             | 549.58  | 1282.00 | 299.13            | 128.20           | 854.6          |
| 4. Ramagundam Thermal 'B' Station                  | 568.57                                    | 65.94              | 242.63  | 85.00   | ..                | ..               | 160.0          |
| 5. Lower Sileru Hydro-Electric Scheme.             | 3628.63                                   | 217.45             | 293.18  | 578.00  | 502.60            | 215.40           | ..             |
| 6. Nagarjunasagar Pumped Storage H.E. Scheme.      | 101.00                                    | Nil                | Nil     | ..      | ..                | ..               | ..             |
| 7. Upper Sileru H.E. Scheme Stage-II.              | 99.00                                     | Nil                | Nil     | Nil     | ..                | ..               | ..             |
| 8. Kothagudem Thermal Scheme Stage-IV.             | 155.00                                    | Nil                | Nil     | Nil     | ..                | ..               | ..             |

\* Scheme-wise Fourth Plan outlays are tentative.



## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| Total<br>(6+7+8) | 1972-73           |                  |                |                          | Capital  | Foreign<br>Exchange | Correlation with Plan Budget 1972-73        |                    |                                |
|------------------|-------------------|------------------|----------------|--------------------------|----------|---------------------|---|--------------------|--------------------------------|
|                  | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+ 12) |          |                     | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan<br>Budget. |
| (9)              | (10)              | (11)             | (12)           | (13)                     | (14)     | (15)                | (16)  | (17)               | (18)                           |
| Nil              | ..                | ..               | ..             | Nil                      | Nil      | Nil                 | ..  | ..                 | ..                             |
| 175.00           | 58.33             | 25.00            | 41.67          | 125.00                   | 125.00   | Nil                 | 101-G                                       | 125.00             | 564-565                        |
| 25.00            | 11.67             | 5.00             | 8.33           | 25.00                    | 25.00    | Nil                 | 101-H                                       | 25.00              | 564-565                        |
| 15.00            | 6.07              | 2.60             | 4.33           | 13.00                    | Nil      | Nil                 | 45-A-(iii)-(b)                              | 13.00              | 442.445                        |
| 215.00           | 76.07             | 32.60            | 54.33          | 163.00                   | 150.00   | Nil                 | ..  | 163.00             | ..                             |
| 420.00           | 196.00            | 84.00            | 140.00         | 420.00                   | 420.00   | 5.00                | 101-E-(a+b+c+d+e)                           | 420.00             | 558-563                        |
| 635.00           | 272.07            | 116.60           | 194.33         | 583.00                   | 570.00   | 5.00                | ..  | 583.00             | ..                             |
| 33.00            | 7.47              | 3.20             | 5.33           | 16.00                    | 16.00    | Nil                 | }   |                    |                                |
| 57.00            | 0.47              | 0.20             | 0.33           | 1.00                     | 1.00     | Nil                 |   |                    |                                |
| 1,282.00         | 490.00            | 210.00           | 350.00         | 1,050.00                 | 1,050.00 | 32.00               |   |                    |                                |
| 160.00           | 28.00             | 12.00            | 20.00          | 60.00                    | 60.00    | 11.00               |   |                    |                                |
| 718.00           | 462.00            | 198.00           | 330.00         | 990.00                   | 990.00   | 270.00              |   |                    |                                |
| Nil              | } 2.33            | } 1.00           | } 1.67         | } 5.00                   | } 5.00   | } Nil               |   |                    |                                |
| Nil              |                   |                  |                |                          |          |                     |   |                    |                                |
| Nil              |                   |                  |                |                          |          |                     |   |                    |                                |
|                  |                   |                  |                |                          |          |                     | Q-(j)-(I)                                   | 191.00             | 612-613                        |
|                  |                   |                  |                |                          |          |                     | A.P. State Electricity<br>Board Resources   | 2,675.00           |                                |

## STATEMENT II—DETAILS OF STAT

| Head of Development<br>Names of Schemes   | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |                |                | 1971-72           |                  |                |
|---|---|--------------------|----------------|----------------|-------------------|------------------|----------------|
|   |   | 1969-70            | 1970-71        | Budget         | R.E.              |                  |                |
|   |   | (3)                | (4)            | (5)            | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
| (1)   | (2)                                       | (3)                | (4)            | (5)            | (6)               | (7)              | (8)            |
| <b>(b) Andhra Pradesh State Electricity Board—(Contd.)</b>                            |   |                    |                |                |                   |                  |                |
| 9. Vijayawada Thermal Scheme ..   | 155.00                                    | Nil                | Nil            | Nil            | ..                | ..               | ..             |
| 10. Srisailem Transmission Scheme ..  | 330.98                                    | 91.00              | 93.98          | 60.00          | 27.07             | 11.60            | 19.35          |
| 11. Third Plan Transmission and<br>Distribution Scheme.                               | 266.36                                    | 126.89             | 37.47          | 50.00          | 26.20             | 11.23            | 4.57           |
| 12. Fourth Plan Transmission Scheme<br>and Railway Electrification.                   | 1528.23                                   | 277.68             | 225.55         | 300.00         | 63.03             | 27.02            | 69.95          |
| 13. (1) Fourth Plan Distribution<br>Scheme & Rural Electrification,<br>(Normal Plan). | 5703.21                                   | 1246.78            | 1613.26        | 931.32         | 343.04            | 282.19           | 251.09         |
| (2) Cluster Scheme .. ..  | ..  | ..                 | 21.85          | ..             | ..                | ..               | ..             |
| (3) Special Rayalaseema<br>Development works.   | ..  | ..                 | 195.00         | 190.00         | ..                | 190.00           | ..             |
| <b>Total</b>  | <b>.. 17126.38</b>                        | <b>2933.72</b>     | <b>3356.34</b> | <b>3576.32</b> | <b>1282.07</b>    | <b>874.64</b>    | <b>1419.61</b> |
| <b>LARGE AND MEDIUM INDUSTRIES :</b>  |   |                    |                |                |                   |                  |                |
| <b>(a) Director of Industries and<br/>Commerce.</b>                                   |   |                    |                |                |                   |                  |                |
| 1. Industrial Development area ..   | 806.38                                    | 90.76              | 84.75          | 80.00          | 25.00             | 15.00            | 40.00          |
| 2. Incentives .. ..   | ..  | ..                 | 0.19           | 36.00          | 20.00             | 4.00             | 12.00          |
| 3. Rayalaseema Schemes .. ..  | ..  | ..                 | ..             | 14.00          | ..                | 14.00            | —              |
| 4. Special Rayalaseema Funds .. ..  | ..  | ..                 | ..             | ..             | ..                | 6.00             | ..             |
| 5. Mahadrigedda reservoir Scheme .. ..  | ..  | ..                 | ..             | 120.00         | ..                | ..               | ..             |
| <b>Total</b>  | <b>.. 806.38</b>                          | <b>90.76</b>       | <b>84.94</b>   | <b>250.00</b>  | <b>45.00</b>      | <b>39.00</b>     | <b>52.00</b>   |
| <b>(b) Andhra Pradesh Industrial<br/>Development Corporation Ltd.</b>                 | <b>403.87</b>                             | <b>137.87</b>      | <b>50.00</b>   | <b>50.00</b>   | <b>23.33</b>      | <b>10.00</b>     | <b>16.67</b>   |
| <b>(c) Adoption of Metric System<br/>Metric System</b>                                | <b>.. 83.74</b>                           | <b>14.52</b>       | <b>16.82</b>   | <b>17.50</b>   | <b>7.57</b>       | <b>3.25</b>      | <b>6.68</b>    |
| <b>(d) Andhra Pradesh Import and<br/>Export corporation.</b>                          | <b>..</b>                                 | <b>..</b>          | <b>15.00</b>   | <b>..</b>      | <b>..</b>         | <b>..</b>        | <b>..</b>      |



## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes   | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |        | 1971-72           |                  |                |      |      |
|---|---|--------------------|---------|--------|-------------------|------------------|----------------|------|------|
|   |   | 1969-70            | 1970-71 | Budget | R. E.             |                  |                |      |      |
|   |   | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |      |      |
| (1)   | (2)                                       | (3)                | (4)     | (5)    | (6)               | (7)              | (8)            |      |      |
| <b>MINERAL DEVELOPMENT :</b>  |   |                    |         |        |                   |                  |                |      |      |
| <i>(a) Director of Mines and Geology ..</i>   |   |                    |         |        |                   |                  |                |      |      |
| <b>I Normal Plan</b>  |   |                    |         |        |                   |                  |                |      |      |
| 1. Intensification of Mineral Survey ..   | } 15.97                                   | 2.49               | 2.13    | 2.36   | 1.10              | 0.47             | 0.79           |      |      |
| 2. Co-ordination & Research work  |   | ..                 | 0.32    | 0.44   | 0.20              | 0.09             | 0.15           |      |      |
| 3. Funds for Pilot Plant Studies  |   | ..                 | ..      | 0.20   | 0.10              | 0.04             | 0.06           |      |      |
| <b>II. Special Development Schemes :</b>  |   |                    |         |        |                   |                  |                |      |      |
| 4. Special Development Programme for Rayalaseema-preparation of project reports on mineral Survey           | } 15.97                                   | ..                 | 0.03    | ..     | ..                | 0.22             | ..             |      |      |
| Total   |   | ..                 | 15.97   | 2.49   | 2.48              | 3.00             | 1.40           | 0.82 | 1.00 |
| <i>(b) Andhra Pradesh Mining Corporation.</i>   |   |                    |         |        |                   |                  |                |      |      |
|   |   | 47.56              | 7.50    | 7.50   | 7.50              | 3.50             | 1.50           | 2.50 |      |
| <b>VILLAGE &amp; SMALL SCALE INDUSTRIES</b>   |   |                    |         |        |                   |                  |                |      |      |
| <b>DIRECTOR OF INDUSTRIES</b>   |   |                    |         |        |                   |                  |                |      |      |
| <b>SMALL SCALE INDUSTRIES</b>   |   |                    |         |        |                   |                  |                |      |      |
| 1. Block Loans under S.A.I. Act ..  | 24.00                                     | 2.18               | 2.16    | 3.25   | 1.61              | 0.69             | 0.95           |      |      |
| 2. Supply of Power subsidy at reduced rates to S.S.I.   | 10.00                                     | 0.21               | 0.45    | 1.68   | 0.71              | 0.40             | 0.57           |      |      |
| 3. Strengthening of Directorate 'T' Cell  | 10.00                                     | 0.40               | 0.53    | } 2.96 | 0.51              | 0.22             | 0.37           |      |      |
| 4. Self Employment Estates and Commercial Estates.  | 10.00                                     | ..                 | ..      |        | ..                | ..               | ..             |      |      |
| 5. Strengthening of District Administration.  | 8.00                                      | 0.17               | 0.43    |        | 0.82              | 0.28             | 0.76           |      |      |
| 6. Provision for publication of Brochure, Publicity Materials, Study tours and Deputation of Officer, etc., | 15.00                                     | 0.62               | 2.78    | 1.47   | 0.48              | 0.20             | 0.33           |      |      |
| 7. Tool room & Composite Servicing Workshop, Sanathnagar.   | 40.00                                     | 6.08               | 3.83    | 7.50   | ..                | ..               | 5.74           |      |      |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73         |                   |                  |                |                          | Correlation with Plan Budget 1972-73 |                           |  |                    |                                |
|-----------------|-------------------|------------------|----------------|--------------------------|--------------------------------------|---------------------------|--|--------------------|--------------------------------|
| Total<br>(+7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+ 12) | Capital                              | Foreign-<br>Exchan-<br>ge | Major, Minor<br>and Sub-heads<br>of account            | Amount<br>provided | Page No.<br>of Plan<br>Budget. |
| (9)             | (10)              | (11)             | (12)           | (13)                     | (14)                                 | (15)                      | (16)   | (17)               | (18)                           |
| 2.36            | 1.17              | 0.50             | 0.83           | 2.50                     | ..                                   | ..                        | 27-(a)-(1)   | 2.50               | 16-17                          |
| 0.44            | 0.23              | 0.10             | 0.17           | 0.50                     | ..                                   | ..                        | 27-(a)-II  | 0.50               | 18-19                          |
| 0.20            | ..                | ..               | ..             | ..                       | ..                                   | ..                        | 27-(a)-III   | ..                 | 18.19                          |
| 0.22            | ..                | 1.00             | ..             | 1.00                     | ..                                   | ..                        | 27-(a)-IV  | 1.00               | 20.21                          |
| 3.22            | 1.40              | 1.60             | 1.00           | 4.00                     | ..                                   | ..                        | ..   | 4.00               | ..                             |
| 7.50            | 3.50              | 1.50             | 2.50           | 7.50                     | 7.50                                 | ..                        | 96-(b)-II  | 7.50               | 508-509                        |
| 3.25            | 1.61              | 0.69             | 0.95           | 3.25                     | 3.25                                 | ..                        | Q-K-E-4-(i)-1.20<br>Q-K-E-2-(i)-1.10<br>Q-K-P-(i)-0.95 | 3.25               | 618-619<br>624-625             |
| 1.68            | 0.71              | 0.40             | 0.57           | 1.68                     | ..                                   | ..                        | 35-C. III  | 1.68               | 362-363                        |
| 1.10            | 0.28              | 0.12             | 0.21           | 0.61                     | ..                                   | ..                        | 35-(b)-(ii)-I  | 0.61               | 358-361                        |
| ..              | 1.89              | 0.87             | 1.35           | 4.11                     | ..                                   | ..                        | 35-(b)-(ii)-II   | 4.11               | 344-345                        |
| 1.86            | 0.28              | 0.12             | 0.22           | 0.62                     | ..                                   | ..                        | 35-(b)-(ii)-III  | 0.62               | 358-361                        |
| 0.01            | 1.75              | 0.75             | 1.26           | 3.76                     | ..                                   | ..                        | 35(b)-(ii)-II  | 3.76               | 344-345                        |
| 5.74            | ..                | ..               | 7.50           | 7.50                     | ..                                   | ..                        | 35-(b)-(ii)-I  | 7.50               | 356-357                        |

## STATEMENT II—DETAILS OF STA

| Head of Development<br>Names of Schemes                           | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |        | 1971-72           |                  |                |
|---|---|--------------------|---------|--------|-------------------|------------------|----------------|
|   |   | 1969-70            | 1970-71 | Budget | R.E.              |                  |                |
|   |   | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
| (1)   | (2)                                       | (3)                | (4)     | (5)    | (6)               | (7)              | (8)            |
| <b>VILLAGE &amp; SMALL SCALE INDUSTRIES</b>                       |   |                    |         |        |                   |                  |                |
| <b>DIRECTOR OF INDUSTRIES</b>                                     |   |                    |         |        |                   |                  |                |
| <b>SMALL SCALE INDUSTRIES—(Contd.)</b>                            |   |                    |         |        |                   |                  |                |
| 8. Project Oriented Scheme at O.T.R.I., Anantapur.                | 6.00                                      | ..                 | 2.98    | 3.00   | ..                | 4.65             | ..             |
| 9. Quality Marking (L.E.) Sanathnagar.                            | 6.00                                      | 0.34               | 0.48    | 1.00   | ..                | ..               | 1.0            |
| 10. Saw Mill-Cum-Timber seasoning .. Plant Nirmal, Adilabad Dist. | 12.00                                     | 1.01               | 0.91    | 1.28   | ..                | ..               | 1.4            |
| 11. Quality Marking(Ceramics ) Rajahmundry.                       | 3.00                                      | 0.57               | 0.45    | 0.50   | 0.50              | ..               | ..             |
| 12. Provision for A.P.S.S.I.D.C.                                  | .. 15.00                                  | ..                 | 7.78    | 0.96   | 0.45              | 0.19             | 0.3            |
| 13. Expansion of Ceramics Industry at Dhone.                      | .. 5.00                                   | ..                 | ..      | ..     | ..                | ..               | ..             |
| 14. Provision for New Schemes                                     | .. 10.00                                  | ..                 | ..      | ..     | ..                | ..               | ..             |
| 15. Special Rayalaseema Schemes                                   | .. ..                                     | ..                 | ..      | 5.04   | ..                | 3.33             | ..             |
| Total   | .. 174.00                                 | 11.58              | 22.78   | 28.64  | 5.08              | 9.96             | 11.4           |

**CONSOLIDATION OF INDUSTRIAL  
ESTATES IN COASTAL ANDHRA REGION.**

|  |         |      |      |      |      |    |    |
|--|---------|------|------|------|------|----|----|
| 1. Industrial Estate, Visakhapatnam .. | 1.55    | ..   | 0.31 | 1.00 | 0.62 | .. | .. |
| 2. do Vijayawada ..                    | 1.10    | 0.02 | 0.11 | 0.40 | 0.47 | .. | .. |
| 3. do Samalkot ..                      | .. 0.53 | ..   | 0.14 | 0.40 | 0.14 | .. | .. |
| 4. do Narasaraopet (new) ..            | 2.50    | ..   | ..   | 0.02 | ..   | .. | .. |
| 5. do Autonagar, Vijayawada ..         | ..      | ..   | ..   | 0.16 | ..   | .. | .. |
| 6. Asst. Private Indl. Estate, Guntur  | 0.40    | ..   | 0.12 | 0.20 | 0.20 | .. | .. |
| 7. do Eluru ..                         | .. 0.30 | 0.02 | 0.02 | 0.10 | 0.10 | .. | .. |
| 8. do Machilipatnam ..                 | .. 1.20 | ..   | 0.02 | 0.50 | 1.05 | .. | .. |
| 9. do Nellore ..                       | .. 0.20 | ..   | ..   | 0.10 | ..   | .. | .. |
| 10. do Rajahmundry ..                  | .. 0.35 | ..   | 0.05 | 0.20 | 0.20 | .. | .. |
| 11. do Vijayanagaram ..                | .. 0.30 | ..   | 0.09 | 0.10 | 0.10 | .. | .. |
| 12. do Amadalavalasa ..                | .. 0.30 | ..   | 0.02 | 0.10 | 0.10 | .. | .. |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| Total<br>+7+8) | 1972-73           |                  |                |                         | Capital | Foreign<br>Exchan-<br>ge | Correlation with Plan Budget 1972-73        |                    |                                |  |
|----------------|-------------------|------------------|----------------|-------------------------|---------|--------------------------|---|--------------------|--------------------------------|--|
|                | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) |         |                          | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan-<br>Budget |  |
| (9)            | (10)              | (11)             | (12)           | (13)                    | (14)    | (15)                     | (16)  | (17)               | (18)                           |  |
| 4.65           | ..                | 1.60             | ..             | 1.60                    | ..      | ..                       | 35-(a)-III                                  | 1.00               | 340-341                        |  |
| 1.03           | ..                | ..               | 1.50           | 1.50                    | ..      | ..                       | 35-(b)-(ii)-I                               | 1.50               | 358-359                        |  |
| 1.42           | ..                | ..               | 2.50           | 2.50                    | ..      | ..                       | 35-(b)-(ii)-I                               | 2.50               | 354-355                        |  |
| 0.50           | 0.60              | ..               | ..             | 0.60                    | ..      | ..                       | 35-(b)-(ii)-I                               | 0.60               | 358-359                        |  |
| 0.96           | 0.45              | 0.19             | 0.32           | 0.96                    | 0.96    | ..                       | 96-(b) I                                    | 0.96               | 508-509                        |  |
| ..             | ..                | 1.00             | ..             | 1.00                    | ..      | ..                       | 35-(b)-(ii)-III                             | 1.00               | 344-345                        |  |
| ..             | ..                | ..               | ..             | ..                      | ..      | ..                       | 35-(b)-(ii)-IV                              | ..                 | 344-345                        |  |
| 3.33           | ..                | ..               | ..             | ..                      | ..      | ..                       | ..  | ..                 | 342-343                        |  |
| 26.53          | 7.57              | 5.74             | 16.38          | 29.69                   | 4.21    | ..                       | ..  | 29.69              | ..                             |  |
| 0.62           | 0.60              | ..               | ..             | 0.60                    | 0.60    | ..                       | 96-(e)-I-2                                  | 0.60               | 516-517                        |  |
| 0.47           | 0.50              | ..               | ..             | 0.50                    | 0.50    | ..                       | 96-(e)-I-3                                  | 0.50               | 516-517                        |  |
| 0.14           | 0.25              | ..               | ..             | 0.25                    | 0.25    | ..                       | 96-(e)-I-21                                 | 0.25               | 516-517                        |  |
| ..             | 1.00              | ..               | ..             | 1.00                    | 1.00    | ..                       | 96-(e)-I-16                                 | 1.00               | 518-519                        |  |
| ..             | ..                | ..               | ..             | ..                      | ..      | ..                       | ..  | ..                 | ..                             |  |
| 0.20           | 0.10              | ..               | ..             | 0.10                    | 0.10    | ..                       | 96-(e)-II-(1)                               | 0.10               | 518-519                        |  |
| 0.10           | 0.10              | ..               | ..             | 0.10                    | 0.10    | ..                       | do I-2                                      | 0.10               | 518-519                        |  |
| 1.05           | 0.10              | ..               | ..             | 0.10                    | 0.10    | ..                       | do 3  | 0.10               | 518-519                        |  |
| ..             | 0.10              | ..               | ..             | 0.10                    | 0.10    | ..                       | do 4  | 0.10               | 518-519                        |  |
| 0.20           | 0.10              | ..               | ..             | 0.10                    | 0.10    | ..                       | do 6  | 0.10               | 518-519                        |  |
| 0.10           | 0.10              | ..               | ..             | 0.10                    | 0.10    | ..                       | do 7  | 0.10               | 518-519                        |  |
| 0.10           | 0.10              | ..               | ..             | 0.10                    | 0.10    | ..                       | do 10                                       | 0.10               | 518-519                        |  |

## STATEMENT II—DETAILS OF STAT

| Head of Development<br>Names of Schemes                                      | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |        | 1971-72           |                 |                |
|--|---|--------------------|---------|--------|-------------------|-----------------|----------------|
|  |   | 1969-70            | 1970-71 | Budget | R.E.              |                 |                |
|  |   | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala<br>seema | Telan-<br>gana |
| (1)  | (2)                                       | (3)                | (4)     | (5)    | (6)               | (7)             | (8)            |
| <b>CONSOLIDATION OF INDUSTRIAL ESTATES IN COASTAL ANDHRA REGION—(Contd.)</b> |   |                    |         |        |                   |                 |                |
| 13. Asst. Private Indl. Estate, Palakole                                     | 0.90                                      | ..                 | ..      | 0.04   | 0.34              | ..              | ..             |
| 14. Maintenance of APIEs   | .. 0.47                                   | ..                 | ..      | ..     | ..                | ..              | ..             |
| 15. Ind. Estate, Cuddapah  | .. 0.57                                   | 0.22               | 0.15    | 0.10   | ..                | 0.10            | ..             |
| 16. Ind. Estate, Nandyal   | .. 0.38                                   | ..                 | ..      | 0.10   | ..                | 0.18            | ..             |
| 17. Rural Industrial Estate Sadlapalli..                                     | 0.42                                      | ..                 | 0.06    | 0.04   | ..                | 0.18            | ..             |
| 18. A.P.I.E. Tirupathi ..  | .. 0.28                                   | 0.01               | 0.05    | 0.08   | ..                | 0.02            | ..             |
| 19. A.P.I.E. Chittoor ..   | .. 0.32                                   | 0.01               | 0.03    | 0.08   | ..                | 0.08            | ..             |
| 20. A.P.I.E. Adoni ..  | .. 0.50                                   | 0.17               | 0.05    | 0.10   | ..                | 0.08            | ..             |
| 21. A.P.I.E. Anantapur ..  | .. 0.43                                   | 0.02               | 0.18    | 0.15   | ..                | 0.03            | ..             |
| 22. A.P.I.E. Proddatur ..  | .. 0.43                                   | ..                 | 0.05    | 0.20   | ..                | 0.18            | ..             |
| 23. Indl. Estate, Kurnool  | .. 0.50                                   | ..                 | ..      | ..     | ..                | ..              | ..             |
| 24. Maintenance of A.P.I.Es. in<br>Rayalaseema Area.                         | 0.25                                      | ..                 | 5.67    | ..     | ..                | ..              | ..             |
| <b>CONSOLIDATION OF INDUSTRIAL ESTATES IN TELANGANA AREA</b>                 |   |                    |         |        |                   |                 |                |
| 25. R. I. E. Kisannager ..   | .. 0.28                                   | 0.01               | 0.02    | 0.05   | ..                | ..              | 0.05           |
| 26. Indl. Estate, Kothagudem   | .. 0.40                                   | 0.01               | 0.01    | 0.10   | ..                | ..              | 0.10           |
| 27. Indl. Estate Nirmal ..   | .. 0.31                                   | 0.01               | 0.02    | 0.05   | ..                | ..              | ..             |
| 28. Indl. Estate, Mancherial   | .. 0.31                                   | ..                 | 0.02    | 0.05   | ..                | ..              | ..             |
| 29. Indl. Estate, Karimnagar   | .. 0.56                                   | 0.01               | 0.15    | 0.20   | ..                | ..              | 0.14           |
| 30. Indl. Estate, Suryapet   | .. 0.68                                   | 0.19               | 0.15    | 0.21   | ..                | ..              | 0.14           |
| 31. do Mahabubnagar  | .. 0.69                                   | 0.16               | 0.10    | 0.10   | ..                | ..              | 0.11           |
| 32. do Vikarabad   | .. 1.74                                   | 1.09               | 0.27    | 0.17   | ..                | ..              | 0.12           |
| 33. do Patancheru  | .. 0.56                                   | 0.24               | 0.02    | 0.10   | ..                | ..              | ..             |
| 34. do Nizamabad   | .. 0.57                                   | 0.11               | 0.02    | 0.05   | ..                | ..              | 0.14           |
| 35. do Moulali   | .. 5.68                                   | 2.05               | 2.38    | 1.00   | ..                | ..              | 0.8            |
| 36. do Sanathanagar  | .. 4.00                                   | 2.09               | 0.61    | 0.90   | ..                | ..              | 0.90           |



## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73          |                   |                  |                |                         | Correlation with Plan Budget 1972-73 |                           |                                       |       |                    |                               |
|------------------|-------------------|------------------|----------------|-------------------------|--------------------------------------|---------------------------|---------------------------------------|-------|--------------------|-------------------------------|
| Total<br>(6+7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) | Capital                              | Foreign-<br>Exchan-<br>ge | Major,<br>and Sub-heads<br>of account | Minor | Amount<br>provided | Page No.<br>of Plan<br>Budget |
| (9)              | (10)              | (11)             | (12)           | (13)                    | (14)                                 | (15)                      | (16)                                  | (17)  | (18)               |                               |
| 0.34             | 0.49              | ..               | ..             | 0.49                    | 0.49                                 | ..                        | 96-(e)-II-(i) 11                      |       | 0.49               | 518-519                       |
| ..               | 0.30              | ..               | ..             | 0.30                    | ..                                   | ..                        | 35-(b)-(ii)-I                         |       | 0.30               | 344-345                       |
| 0.10             | ..                | 0.10             | ..             | 0.10                    | 0.10                                 | ..                        | 96-(e)-I-(i)                          |       | 0.10               | 516-517                       |
| 0.18             | ..                | 0.10             | ..             | 0.10                    | 0.10                                 | ..                        | do 22                                 |       | 0.10               | 516-517                       |
| 0.18             | ..                | 0.10             | ..             | 0.10                    | 0.10                                 | ..                        | do 17                                 |       | 0.10               | 516-517                       |
| 0.02             | ..                | 0.10             | ..             | 0.10                    | 0.10                                 | ..                        | 96-(e)-II-(13)                        |       | 0.10               | 518-519                       |
| 0.08             | ..                | 0.10             | ..             | 0.10                    | 0.10                                 | ..                        | 96-(e)-II-12                          |       | 0.10               | 518-519                       |
| 0.08             | ..                | 0.10             | ..             | 0.10                    | 0.10                                 | ..                        | do 9                                  |       | 0.10               | 518-519                       |
| 0.03             | ..                | 0.10             | ..             | 0.10                    | 0.10                                 | ..                        | 96-(e)-II-(5)                         |       | 0.10               | 518-519                       |
| 0.18             | ..                | 0.10             | ..             | 0.10                    | 0.10                                 | ..                        | 96-(e)-II-(8)                         |       | 0.10               | 518-519                       |
| ..               | ..                | 0.30             | ..             | 0.30                    | 0.30                                 | ..                        | 96-(e)-I-(24)                         |       | 0.30               | 516-517                       |
| ..               | ..                | 0.10             | ..             | 0.10                    | ..                                   | ..                        | 35-(b)-(ii)-I                         |       | 0.10               | 344-345                       |
| 0.05             | ..                | ..               | 0.10           | 0.10                    | 0.10                                 | ..                        | 96-(e)-I-18                           |       | 0.10               | 516-517                       |
| 0.10             | ..                | ..               | 0.10           | 0.10                    | 0.10                                 | ..                        | do 11                                 |       | 0.10               | 516-517                       |
| ..               | ..                | ..               | 0.08           | 0.08                    | 0.08                                 | ..                        | do 10                                 |       | 0.08               | 516-517                       |
| ..               | ..                | ..               | 0.09           | 0.09                    | 0.09                                 | ..                        | do 13                                 |       | 0.09               | 516-517                       |
| 0.10             | ..                | ..               | 0.10           | 0.10                    | 0.10                                 | ..                        | 96-(e)-I 8                            |       | 0.10               | 516-517                       |
| 0.14             | ..                | ..               | 0.10           | 0.10                    | 0.10                                 | ..                        | do 12                                 |       | 0.10               | 516-517                       |
| 0.13             | ..                | ..               | 0.10           | 0.10                    | 0.10                                 | ..                        | do 9                                  |       | 0.10               | 516-517                       |
| 0.12             | ..                | ..               | 0.10           | 0.10                    | 0.10                                 | ..                        | do 14                                 |       | 0.10               | 516-517                       |
| ..               | ..                | ..               | 0.10           | 0.10                    | 0.10                                 | ..                        | do 15                                 |       | 0.10               | 516-517                       |
| 0.14             | ..                | ..               | 0.10           | 0.10                    | 0.10                                 | ..                        | do 7                                  |       | 0.10               | 516-517                       |
| 0.85             | ..                | ..               | 0.20           | 0.20                    | 0.20                                 | ..                        | do 6                                  |       | 0.20               | 516-517                       |
| 0.90             | ..                | ..               | 0.20           | 0.20                    | 0.20                                 | ..                        | do 5                                  |       | 0.20               | 516-517                       |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes                              | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |              | Budget      | 1971-72           |                 |                |
|--|---|--------------------|--------------|-------------|-------------------|-----------------|----------------|
|  |   | 1969-70            | 1970-71      |             | R.E.              |                 |                |
| (1)  | (2)                                       | (3)                | (4)          | (5)         | Coastal<br>Andhra | Rayala<br>seema | Telan-<br>gana |
|  |   |                    |              |             | (6)               | (7)             | (8)            |
| <b>CONSOLIDATION OF INDUSTRIAL ESTATES<br/>IN TELENGANA—(Contd.)</b> |   |                    |              |             |                   |                 |                |
| 37. Indl. Estate Chandulabaradari ..                                 | 2.56                                      | 0.33               | 1.53         | 0.45        | ..                | ..              | 0.60           |
| 38. do Warangal ..   | 0.79                                      | 0.15               | 0.19         | 0.20        | ..                | ..              | 0.33           |
| 39. Coop.I.E. do Balanagar ..  | 1.94                                      | 0.61               | 0.68         | 0.08        | ..                | ..              | 0.35           |
| 40. A.P.I.E. Sanathanagar ..   | 2.65                                      | 1.05               | 1.00         | 1.00        | ..                | ..              | 1.00           |
| 41. R.I.E. Zaheerabad ..   | 4.00                                      | ..                 | 2.00         | ..          | ..                | ..              | ..             |
| 42. R.I.E. Miryalaguda ..  | 2.50                                      | ..                 | ..           | 0.08        | ..                | ..              | ..             |
| 43. A.P.I.E. Jangaon ..  | ..  | ..                 | ..           | 0.02        | ..                | ..              | ..             |
| 44. Maintenance of Indl, Estates in<br>Telangana Area.               | 0.60                                      | ..                 | ..           | ..          | ..                | ..              | ..             |
| <b>GRAND TOTAL FOR I.Es.</b> ..                                      | <b>45.00</b>                              | <b>8.58</b>        | <b>16.29</b> | <b>8.98</b> | <b>3.32</b>       | <b>0.85</b>     | <b>4.81</b>    |

**HANDICRAFTS**

|   |       |      |      |      |      |      |      |
|---|-------|------|------|------|------|------|------|
| 1. Scheme for Research and<br>Designs Institute, Hyderabad.   | 5.32  | 0.90 | 0.84 | 1.00 | 0.45 | 0.19 | 0.32 |
| 2. Scheme for Publicity Materials,<br>Brochures etc. for Handicrafts.   | 2.50  | 0.56 | 0.49 | 0.45 | 0.21 | 0.14 | 0.09 |
| 3. Scheme for Handicrafts Advisory<br>Board.  | 0.24  | ..   | 0.01 | 0.04 | ..   | ..   | ..   |
| 4. Scheme for Handicrafts Emporia<br>outside the State (Delhi Emporia)  | 4.42  | 1.69 | 0.50 | 0.62 | 0.29 | 0.12 | 0.21 |
| 5. Scheme for Handicrafts Emporia<br>(construction of showroom<br>Buildings)  | 19.08 | 0.80 | 1.30 | 5.70 | 2.80 | 1.20 | 1.70 |
| 6. Scheme for providing working<br>capital and share capital loan to<br>Handicrafts co-operatives.                        | 2.36  | 0.46 | 0.35 | 0.33 | 0.16 | 0.07 | 0.10 |
| 7. Scheme for providing subsidy for<br>Organisation, supervision, supply<br>of equipment to Handicrafts<br>co-operatives. | 0.70  | 0.10 | 0.09 | 0.10 | 0.05 | 0.02 | 0.03 |
| 8. Scheme for Common Facility<br>Centre.  | 1.24  | 0.22 | 0.13 | 0.24 | 0.12 | 0.05 | 0.07 |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73          |                   |                  |                |                         | Correlation with Plan Budget 1972-73 |                          |                                       |       |                    |                               |
|------------------|-------------------|------------------|----------------|-------------------------|--------------------------------------|--------------------------|---------------------------------------|-------|--------------------|-------------------------------|
| Total<br>(6+7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) | Capital                              | Foreign<br>Exchan-<br>ge | Major,<br>and Sub-heads<br>of account | Minor | Amount<br>provided | Page No.<br>of Plan<br>Budget |
| (9)              | (10)              | (11)             | (12)           | (13)                    | (14)                                 | (15)                     | (16)                                  | (17)  | (18)               |                               |
| 0.60             | ..                | ..               | 0.10           | 0.10                    | 0.10                                 | ..                       | 96-(e)-1                              | 4     | 0.10               | 516-517                       |
| 0.33             | ..                | ..               | 0.10           | 0.10                    | 0.10                                 | ..                       | do                                    | 16    | 0.10               | 516-517                       |
| 0.35             | ..                | ..               | 0.10           | 0.10                    | 0.10                                 | ..                       | do                                    | 19    | 0.10               | 516-517                       |
| 1.00             | ..                | ..               | 0.20           | 0.20                    | 0.20                                 | ..                       | 96-(e)-II-15                          |       | 0.20               | 518-519                       |
| ..               | ..                | ..               | 1.00           | 1.00                    | 1.00                                 | ..                       | 96-(e)-I-23                           |       | 1.00               | 516-517                       |
| ..               | ..                | ..               | 0.40           | 0.40                    | 0.40                                 | ..                       | 96-(e)-II-17                          |       | 0.40               | 518-519                       |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..                                    | ..    | ..                 | 518-519                       |
| ..               | ..                | ..               | 0.43           | 0.43                    | ..                                   | ..                       | 35-(b)-(ii)-I                         |       | 0.43               | 344-345                       |
| 8.98             | 3.84              | 1.20             | 3.70           | 8.74                    | 7.91                                 | ..                       | ..                                    | ..    | 8.74               | ..                            |
| 0.96             | 0.51              | 0.22             | 0.37           | 1.10                    | ..                                   | ..                       | 35-(b)-(i)-IV                         |       | 1.10               | 348-349                       |
| 0.44             | 0.21              | 0.09             | 0.15           | 0.45                    | ..                                   | ..                       | do                                    | III   | 0.45               | 342-343                       |
| ..               | 0.02              | 0.01             | 0.02           | 0.05                    | ..                                   | ..                       | do                                    | V     | 0.05               | 348-349                       |
| 0.62             | 0.30              | 0.13             | 0.22           | 0.65                    | ..                                   | ..                       | do                                    | XI    | 0.65               | 352-353                       |
| 5.70             | 2.56              | 0.67             | 1.77           | 5.00                    | 5.00                                 | ..                       | 96-(e)-I                              |       | 5.00               | 520-521                       |
| 0.33             | 0.16              | 0.07             | 0.12           | 0.35                    | 0.35                                 | ..                       | Q-K-E-(3)-((iv))                      |       | 0.35               | 618-619                       |
| 0.10             | 0.05              | 0.02             | 0.03           | 0.10                    | ..                                   | ..                       | 35-(c)-I                              |       | 0.10               | 362-363                       |
| 0.24             | 0.09              | 0.04             | 0.07           | 0.20                    | ..                                   | ..                       | 35-(b)-(i)-VII                        |       | 0.20               | 342-343                       |

## STATEMENT H—DETAILS OF STATE

| Head of Development<br>Names of Schemes   | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |        | 1971-72           |                 |                |
|---|---|--------------------|---------|--------|-------------------|-----------------|----------------|
|   |   | 1969-70            | 1970-71 | Budget | R.E.              |                 |                |
| (1)   | (2)                                       | (3)                | (4)     | (5)    | Coastal<br>Andhra | Royal-<br>seema | Telan-<br>gana |
| (1)   | (2)                                       | (3)                | (4)     | (5)    | (6)               | (7)             | (8)            |
| <b>HANDICRAFTS—(Contd.)</b>   |   |                    |         |        |                   |                 |                |
| 9. Scheme for Deputation of Craftsmen for Training and Study to important craft centre outside the State.     | 0.30                                      | ..                 | ..      | 0.10   | 0.02              | 0.01            | 0.20           |
| 10. Scheme for setting up Raw material depot for the benefit of Craftsmen.                                    | 2.10                                      | ..                 | ..      | 0.48   | 0.22              | 0.10            | 0.16           |
| 11. Scheme for employing of Master Craftsmen from other State for Training Handicrafts Artisans in the State. | 0.30                                      | ..                 | ..      | 0.10   | 0.03              | 0.02            | 0.02           |
| 12. Scheme for setting up of the Export cell for promotion of Export of Handicrafts.                          | 1.30                                      | ..                 | ..      | 0.10   | 0.02              | 0.01            | 0.02           |
| 13. Scheme for deputation of Trade Delegation to Foreign Countries for Promotion of Export of Handicrafts.    | 1.00                                      | ..                 | ..      | 0.06   | ..                | ..              | ..             |
| 14. Scheme for Quality Marking on Handicrafts Products.   | 3.42                                      | 0.52               | 0.54    | 0.60   | 0.21              | ..              | 0.39           |
| 15. Scheme for Training Craftsmen & conducting Refresher course for the benefit of Craftsmen.                 | 5.92                                      | 0.76               | 0.91    | 1.09   | 0.26              | 0.74            | 0.09           |
| 16. Scheme for providing Supervisory staff for marketing procurement emporia run by Z. Ps.                    | 0.48                                      | 0.18               | 0.21    | 0.06   | ..                | 0.03            | 0.03           |
| 17. Scheme for Pilot Centre for Leather puppet Dolls at D.C. Palli, Nellore.                                  | 0.32                                      | 0.03               | 0.03    | 0.03   | 0.03              | ..              | ..             |
| 18. Scheme for opening of new Emporia and providing of additional working capital to existing Emporia.        | ..  | ..                 | ..      | ..     | ..                | ..              | ..             |
| GRAND TOTAL ..  | 51.00                                     | 6.22               | 5.40    | 11.10  | 4.87              | 2.70            | 3.25           |
| <b>Coir Industry :</b>  |   |                    |         |        |                   |                 |                |
| 1. Coir Goods Factory, Narsapur, West Godavari district.  | 4.40                                      | 0.56               | 0.74    | 1.00   | 1.00              | ..              | ..             |
| <b>Leather Industry :</b>   |   |                    |         |        |                   |                 |                |
| 1. Model Leather Goods Manufacturing Unit, Vijayawada.  | 10.00                                     | 0.9                | 2.74    | 2.23   | 2.61              | ..              | ..             |
| 2. Model Tannery, Guntakal ..   | 10.00                                     | 0.89               | 0.94    | 3.00   | ..                | 3.00            | ..             |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73        |                   |                  |                |                         | Correlation with Plan Budget 1972-73 |                           |   |                    |                               |
|----------------|-------------------|------------------|----------------|-------------------------|--------------------------------------|---------------------------|---|--------------------|-------------------------------|
| Total<br>(7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) | Capital                              | Foreign-<br>Exchan-<br>ge | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan<br>Budget |
| (9)            | (10)              | (11)             | (12)           | (13)                    | (14)                                 | (15)                      | (16)  | (17)               | (18)                          |
| 0.05           | 0.05              | 0.02             | 0.03           | 0.10                    | ..                                   | ..                        | 35-(b)-(i)-XII                              | 0.10               | 342-343                       |
| ..             | ..                | ..               | ..             | ..                      | ..                                   | ..                        | ..  | ..                 | ..                            |
| 0.48           | 0.37              | 0.16             | 0.27           | 0.80                    | ..                                   | ..                        | 35-(b)-(i)-XIII                             | 0.80               | 342-343                       |
| 0.07           | 0.08              | 0.03             | 0.05           | 0.16                    | ..                                   | ..                        | 35-(b)-(i)-XIV                              | 0.16               | 342-343                       |
| ..             | ..                | ..               | ..             | ..                      | ..                                   | ..                        | ..  | ..                 | ..                            |
| 0.05           | ..                | ..               | ..             | ..                      | ..                                   | ..                        | 35-(b)-(i)-XV                               | ..                 | 342-343                       |
| ..             | 0.47              | 0.20             | 0.33           | 1.00                    | ..                                   | ..                        | 35-(b)-(i)-XVI                              | 1.00               | 342-343                       |
| 0.60           | 0.29              | ..               | 0.42           | 0.71                    | ..                                   | ..                        | 35-(b)-(i)-II                               | 0.71               | 346-347                       |
| 1.09           | 0.30              | 0.71             | 0.09           | 1.10                    | ..                                   | ..                        | 35-(b)-(i)-VI                               | 1.10               | 350-351                       |
| 0.06           | ..                | ..               | 0.01           | 0.01                    | ..                                   | ..                        | 35-(c)-IV                                   | 0.01               | 362-363                       |
| 0.03           | 0.03              | ..               | ..             | 0.03                    | ..                                   | ..                        | 35-(b)-(i)-VIII                             | 0.03               | 350-351                       |
| ..             | 0.12              | 0.05             | 0.08           | 0.25                    | ..                                   | ..                        | 35-(b)-(i)-XVIII                            | 0.25               | 342-343                       |
| 10.82          | 5.61              | 2.42             | 4.03           | 12.06                   | 5.35                                 | ..                        | ..  | 12.06              | ..                            |
| 1.00           | 1.00              | ..               | ..             | 1.00                    | ..                                   | ..                        | 35-(b)-(ii)-I                               | 1.00               | 360-361                       |
| 2.61           | 3.50              | ..               | ..             | 3.50                    | ..                                   | ..                        | 35-(b)-(ii)-I                               | 3.50               | 354-357                       |
| 3.00           | ..                | 2.00             | ..             | 2.00                    | ..                                   | ..                        | 35-(b)-(ii)-I                               | 2.00               | 354-357                       |

## STATEMENT II—DETAILS OF STAT

| Head of Development<br>Names of Schemes   | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |       | Budget | 1971-72 |       |  |
|---|---|--------------------|---------|-------|--------|---------|-------|--|
|   |   | 1969-70            | 1970-71 |       |        | R.E.    |       |  |
| (1)   | (2)                                       | (3)                | (4)     | (5)   | (6)    | (7)     | (8)   |  |
| <b>Leather Industry—(Contd.)</b>  |   |                    |         |       |        |         |       |  |
| 3. Utility Leather Goods Centre,<br>Hyderabad.  | 6.00                                      | 1.12               | 1.58    | 1.04  | ..     | ..      | 3.00  |  |
| 4. Hyderabad Tanneries  | ..  | ..                 | 1.62    | 1.44  | ..     | ..      | ..    |  |
| 5. Loans to Individual Tanners and<br>Cobblers.   | 3.70                                      | 0.40               | 0.40    | 0.38  | 0.18   | 0.08    | 0.12  |  |
| 6. Deputation of candidates outside<br>the State.   | 0.30                                      | ..                 | 0.07    | 0.05  | 0.02   | 0.01    | 0.01  |  |
| 7. Industrial Finance Loans   | ..  | 0.40               | ..      | ..    | ..     | ..      | 0.00  |  |
| 8. Managerial Assistance  | ..  | ..                 | ..      | ..    | ..     | ..      | ..    |  |
| 9. Raw material-cum-production<br>unit with separate show room for<br>sale of footwear at Vijayanagaram                                   | ..  | ..                 | ..      | ..    | ..     | ..      | ..    |  |
| Total   | ..  | 30.40              | 4.98    | 7.17  | 6.70   | 2.81    | 3.09  |  |
| <b>Industrial Co-operatives :</b>   |   |                    |         |       |        |         |       |  |
| 1. Managerial Assistance to select<br>Industrial Co-operatives.   | 3.81                                      | 0.12               | 0.32    | 0.30  | 0.17   | 0.05    | 0.00  |  |
| 2. Share capital loans to members of<br>Industrial Co-operatives.   | ..  | ..                 | ..      | 0.48  | 0.20   | 0.13    | 0.00  |  |
| 3. Subsidy to Industrial Co-operatives<br>for concessional rate of interest.  | ..  | ..                 | 1.00    | 0.18  | 0.09   | 0.04    | 0.00  |  |
| Total   | ..  | 3.81               | 0.12    | 1.32  | 0.96   | 0.46    | 0.22  |  |
| Khadi & Village Industries  | ..  | 2.45               | 0.25    | 0.25  | 0.62   | 0.29    | 0.10  |  |
| <b>SPECIAL PROVISION FOR BACKWARD AREAS<br/>OF COASTAL ANDHRA</b>   |   |                    |         |       |        |         |       |  |
| 1. Assisted Private Industrial<br>Estate, Ongole.   | ..  | ..                 | ..      | ..    | ..     | ..      | ..    |  |
| 2. Financial Assistance to Artisans<br>under Cottage Industries Loans<br>and subsidy rules 1948 in Back-<br>ward areas of Coastal Andhra. | ..  | ..                 | ..      | ..    | ..     | ..      | ..    |  |
| 3. Scheme for purchase of machinery<br>for the Bristle and Mattress fibre<br>unit at Baruva, Srikakulam Dist.                             | ..  | ..                 | ..      | ..    | ..     | ..      | ..    |  |
| 4. Industrial Co-operatives (Working<br>Capital loan to Artisans in Srika-<br>kulam., Nellore and Ongole dists.)                          | ..  | ..                 | ..      | ..    | ..     | ..      | ..    |  |
| Total   | ..  | ..                 | ..      | ..    | ..     | ..      | ..    |  |
| Special Rayalaseema Development Schemes   | ..  | ..                 | ..      | 8.50  | ..     | 12.24   | ..    |  |
| GRAND TOTAL   | ..  | 307.10             | 32.29   | 53.95 | 66.50  | 17.83   | 29.18 |  |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73         |                   |                  |                |                         | Correlation with Plan Budget 1972-73 |                          |   |                    |                               |
|-----------------|-------------------|------------------|----------------|-------------------------|--------------------------------------|--------------------------|---|--------------------|-------------------------------|
| Total<br>(+7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) | Capital                              | Foreign<br>Exchan-<br>ge | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan<br>Budget |
| (9)             | (10)              | (11)             | (12)           | (13)                    | (14)                                 | (15)                     | (16)  | (17)               | (18)                          |
| 3.00            | ..                | ..               | 1.80           | 1.80                    | ..                                   | ..                       | 35-(c)-VIII                                 | 1.80               | 362-363                       |
| ..              | ..                | ..               | 1.55           | 1.55                    | ..                                   | ..                       | 35-(c)-VIII                                 | 1.55               | 362-363                       |
| 0.38            | 0.21              | 0.12             | 0.17           | 0.50                    | 0.50                                 | ..                       | Q-K-E-(5)                                   | 0.50               | 618-619                       |
| 0.05            | 0.03              | 0.01             | 0.02           | 0.06                    | ..                                   | ..                       | 35-(b)-(ii)-II                              | 0.06               | 344-345                       |
| 0.05            | ..                | ..               | 0.05           | 0.05                    | 0.05                                 | ..                       | 96-(a)-(ii)                                 | 0.05               | 506-507                       |
| ..              | 0.20              | 0.05             | 0.10           | 0.35                    | ..                                   | ..                       | 35-(b)-(i)-II                               | 0.35               | 342-343                       |
| ..              | 2.00              | ..               | ..             | 2.00                    | ..                                   | ..                       | 35-(b)-(ii)-I                               | 2.00               | 356-357                       |
| 9.09            | 5.94              | 2.18             | 3.69           | 11.81                   | 0.55                                 | ..                       | ..  | 11.81              | ..                            |
| 0.30            | 0.17              | 0.05             | 0.08           | 0.30                    | ..                                   | ..                       | 35-(b)-(i)-I                                | 0.30               | 342-343                       |
| 0.48            | 0.20              | 0.13             | 0.15           | 0.48                    | 0.48                                 | ..                       | Q-O-P-IV                                    | 0.48               | 624-625                       |
| 0.18            | 0.07              | 0.02             | 0.09           | 0.18                    | ..                                   | ..                       | 35-(c)-XI                                   | 0.18               | 362-363                       |
| 0.96            | 0.44              | 0.20             | 0.32           | 0.96                    | 0.48                                 | ..                       | ..  | 0.96               | ..                            |
| 0.62            | 0.28              | 0.13             | 0.21           | 0.62                    | ..                                   | ..                       | 35-(c)-II                                   | 0.62               | 362-363                       |
| ..              | 3.55              | ..               | ..             | 3.55                    | 3.55                                 | ..                       | 96-(e)-II-19                                | 3.55               | 518-519                       |
| ..              | 0.50              | ..               | ..             | 0.50                    | 0.50                                 | ..                       | Q-K-E-(2)-(ii)                              | 0.50               | 618-619                       |
| ..              | 0.08              | ..               | ..             | 0.08                    | ..                                   | ..                       | 35-(b)-(ii)-II                              | 0.08               | 344-345                       |
| ..              | 0.87              | ..               | ..             | 0.87                    | 0.87                                 | ..                       | Q-K-P-V                                     | 0.87               | 624-625                       |
| ..              | 5.00              | ..               | ..             | 5.00                    | 4.92                                 | ..                       | ..  | 5.00               | ..                            |
| 12.24           | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..  | ..                 | ..                            |
| 70.24           | 29.68             | 11.87            | 28.33          | 69.88                   | 23.42                                | ..                       | ..  | 69.88              | ..                            |

## STATEMENT II—DETAILS OF STA.

| Head of Development<br>Names of Schemes   | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |        | 1971-72           |                  |                |    |
|---|---|--------------------|---------|--------|-------------------|------------------|----------------|----|
|   |   | 1969-70            | 1970-71 | Budget | R.E.              |                  |                |    |
|   |   | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |    |
| (1)   | (2)                                       | (3)                | (4)     | (5)    | (6)               | (7)              | (8)            |    |
| <b>HANDLOOMS</b>  |   |                    |         |        |                   |                  |                |    |
| (b) Director of Handlooms & Textiles.   | ..  | ..                 | ..      | ..     | ..                | ..               | ..             |    |
| 1. (a) Marketing Schemes  | ..  | ..                 | 1.08    | 0.97   | 1.13              | 0.60             | 0.20           | 0. |
| (b) Publicity and Propaganda  | 8.16                                      | ..                 | 0.30    | 0.30   | 0.30              | 0.14             | 0.07           | 0. |
| (c) Celebration of All India<br>Handloom Week.  | ..  | ..                 | 0.12    | ..     | 0.12              | 0.05             | 0.03           | 0. |
| 2. Rebate on sale of handloom Cloth   | 189.78                                    | 33.20              | 41.58   | 35.00  | 17.00             | 9.00             | 9              |    |
| 3. Cotton Technical Schemes   | .. 34.88                                  | 4.77               | 4.50    | 4.70   | 2.04              | 1.32             | 1              |    |
| 4. Reserve Bank of India Finance<br>subsidising interest on loans to<br>Weavers Co-operative Society. | 13.90                                     | 2.00               | 2.00    | 2.00   | 1.20              | 0.40             | 0.             |    |
| 5. Audit and Supervision of<br>Weavers Co-operative Societies   | 3.76                                      | ..                 | 0.76    | 1.00   | 0.40              | 0.20             | 0.             |    |
| 6. Collection of statistics   | .. 0.50                                   | 0.25               | 0.25    | ..     | ..                | ..               | ..             |    |
| 7. State Participation in Co-operative<br>Spinning Mills.   | 11.00                                     | ..                 | 3.00    | 2.00   | 2.00              | ..               | ..             |    |
| 8. Loans to Spinning Mills  | .. 0.71                                   | 0.71               | ..      | ..     | ..                | ..               | ..             |    |
| 9. State participation in Apex<br>Societies.  | 5.69                                      | 5.69               | ..      | ..     | ..                | ..               | ..             |    |
| 10. Matching contribution to thrift<br>fund of members in Weavers<br>Co-operative Societies.          | 8.21                                      | 0.71               | 0.50    | 1.00   | 0.50              | 0.20             | 0.             |    |
| 11. Housing colonies  | .. 7.45                                   | 1.16               | 1.29    | 1.00   | 0.10              | 0.30             | 0              |    |
| 12. Share capital loans to Weavers<br>Co-operative Society.   | 2.00                                      | ..                 | ..      | 1.00   | 0.50              | 0.30             | 0              |    |
| 13. Wool Schemes  | .. 8.00                                   | ..                 | 2.00    | 2.00   | ..                | ..               | 2              |    |
| 14. Silk Schemes  | .. 0.75                                   | ..                 | ..      | 0.25   | ..                | 0.12             | 0              |    |
| 15. Organisational expenses   | .. 3.14                                   | ..                 | 0.14    | 1.00   | 0.25              | 0.25             | 0              |    |
| <b>POWERLOOMS</b>   |   |                    |         |        |                   |                  |                |    |
| 16. Powerlooms  | .. 38.50                                  | 3.75               | 4.75    | 10.00  | 5.00              | 0.98             | 4              |    |
| <b>Sericulture.</b>   |   |                    |         |        |                   |                  |                |    |
| 17. Sericulture   | .. 8.92                                   | 0.74               | 2.18    | 2.00   | 0.22              | 1.13             | 0              |    |
| 18. Special Rayalaseema Develop-<br>ment Schemes for Development<br>of Sericulturc.                   | ..  | ..                 | 2.10    | 2.04   | ..                | 2.04             | ..             |    |
| Total   | .. 345.35                                 | 54.48              | 66.32   | 66.54  | 30.00             | 16.54            | 20             |    |



## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73          |                   |                  |                |                         | Correlation with Plan Budget 1972-73 |                          |   |                    |                                |
|------------------|-------------------|------------------|----------------|-------------------------|--------------------------------------|--------------------------|---|--------------------|--------------------------------|
| Total<br>(6+7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) | Capital                              | Foreign<br>Exchan-<br>ge | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan<br>Budget. |
| (9)              | (10)              | (11)             | (12)           | (13)                    | (14)                                 | (15)                     | (16)  | (17)               | (18)                           |
| 1.13             | 0.50              | 0.10             | 0.45           | 1.05                    | ..                                   | ..                       | 35(c)-XV-B-(i)                              | 1.05               | 364-365                        |
| 0.30             | 0.12              | 0.08             | 0.10           | 0.30                    | ..                                   | ..                       | 35(c)-XV-B-(ii)                             | 0.30               | 364-365                        |
| 0.12             | 0.03              | 0.01             | 0.03           | 0.07                    | ..                                   | ..                       | 35(c)-XV-B-(iii)                            | 0.07               | 364-365                        |
| 35.00            | 15.00             | 7.00             | 8.00           | 30.00                   | ..                                   | ..                       | 35-(c)-XV-B-(iv)                            | 30.00              | 364-365                        |
| 4.70             | 4.00              | 2.00             | 3.00           | 9.00                    | 3.00                                 | ..                       | 35-(c)-XV-B-(v)<br>Q.K.R.                   | 6.00<br>3.00       | 364-365<br>624-625             |
| 2.00             | 1.60              | 1.00             | 1.28           | 3.88                    | ..                                   | ..                       | 35(c)-XV-B-(x)                              | 3.88               | 364-365                        |
| 1.00             | 0.40              | 0.20             | 0.40           | 1.00                    | ..                                   | ..                       | 35-(c)-XV-B-(vii)                           | 1.00               | 364-365                        |
| —                | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..  | ..                 | 364-365                        |
| 2.00             | 2.50              | ..               | ..             | 2.50                    | 2.50                                 | ..                       | 96-(d)-I-(i)                                | 2.50               | 508-509                        |
| —                | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..  | ..                 | ..                             |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..  | ..                 | ..                             |
| 1.00             | 1.25              | 0.75             | 1.00           | 3.00                    | ..                                   | ..                       | 35(c)-XV-B-(ix)                             | 3.00               | 364-365                        |
| 1.00             | 0.60              | ..               | 0.60           | 1.20                    | 0.65                                 | ..                       | 35-(c)-XV-B-(vi)<br>Q-J-(i)                 | 0.55<br>0.65       | 364-365<br>614-615             |
| 1.00             | 0.20              | 0.15             | 0.15           | 0.50                    | 0.50                                 | ..                       | Q.K.O.                                      | 0.50               | 624-625                        |
| 2.00             | ..                | ..               | 2.00           | 2.00                    | 2.00                                 | ..                       | Q.K.P.-(ii)                                 | 2.00               | 624-625                        |
| 0.25             | ..                | 0.12             | ..             | 0.12                    | ..                                   | ..                       | 35-(c)-XV-B-(xi)                            | 0.12               | 364-365                        |
| 1.00             | 0.40              | 0.20             | 0.20           | 0.80                    | ..                                   | ..                       | 35-(c)-XV-A.                                | 0.80               | 364-365                        |
| 10.00            | 4.38              | 2.15             | 3.17           | 9.70                    | 9.50                                 | ..                       | 35(c)-XV-B-(xii)<br>Q.K.S.                  | 0.20<br>9.50       | 364-365<br>624-625             |
| 2.00             | 0.24              | 1.11             | 0.65           | 2.00                    | ..                                   | ..                       | 35-(a)-I                                    | 2.00               | 340-341                        |
| 2.04             | ..                | ..               | ..             | ..                      | ..                                   | ..                       | 35(a)-IV                                    | ..                 | 338-339                        |
| 66.54            | 31.22             | 14.87            | 21.03          | 67.12                   | 18.15                                | ..                       | ..  | 67.12              | ..                             |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes  | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |      |        | 1971-72 |                   |                  |
|--|---|--------------------|------|--------|---------|-------------------|------------------|
|  |   | 1969-70 1970-71    |      | Budget | R. E.   |                   |                  |
|  |   | (3)                | (4)  |        | (5)     | Coastal<br>Andhra | Rayala-<br>seema |
| (1)  | (2)                                       | (3)                | (4)  | (5)    | (6)     | (7)               | (8)              |
| <b>ROADS :</b>   |   |                    |      |        |         |                   |                  |
| <i>(a) P.W.D. Roads,<br/>Chief Engineer (R. &amp; B.)</i>  |   |                    |      |        |         |                   |                  |
| <i>Srikakulam District.</i>  |   |                    |      |        |         |                   |                  |
| Spill-over schemes of previous Plans :   |   |                    |      |        |         |                   |                  |
| 1. Constructing bridges on Elwinpeta-Ramannagudem road. G.O. Ms. No. 909 P.W., dated 6-4-60                                    | 0.651                                     | 0.17               | 0.48 | 0.001  | 0.001   | ..                | ..               |
| 2. Constructing submersible bridge at M. 41/3 +4 of Vijayanagaram-Palakonda road. G.O.Ms. No. 4052 P.W., dated 10-11-53        | 0.24                                      | 0.24               | ..   | ..     | ..      | ..                | ..               |
| New Schemes :  |   |                    |      |        |         |                   |                  |
| 1. Forming road from Mondekhallu to Neelakhantapuram and Donubai K.M. 0/0 to 25/0. G.O.Ms.No. 950 P.W., dated 16-6-69          | 6.95                                      | 4.20               | 4.11 | 0.001  | 1.00    | ..                | ..               |
| 2. Forming and metalling road from Garudabhadra to Boddapadu. C.E's Proceedings No. 45637/P3/69, dated 7-1-70                  | 1.102                                     | 0.02               | 0.50 | 0.582  | 0.38    | ..                | ..               |
| 3. Improvements to Garbhamgarividi road (formation and metalling including C.D. works) G.O.Ms. No. 1820 P.W., dated 9-12-1971. | 13.24                                     | ..                 | ..   | 2.00   | 1.00    | ..                | ..               |
| 4. Improvements to Srikakulam-Palakonda Road. G.O.Ms.No. 148, P.W.D., dated 4-2-1972.  | 15.00                                     | ..                 | ..   | 2.00   | 2.00    | ..                | ..               |
| 5. Reconstructing weak bridge in M/4/6 of Kanchili-Baruva Road.  | 1.46                                      | ..                 | ..   | 0.50   | 0.50    | ..                | ..               |
| 6. Constructing bridge across river Nagavali near Sankili on Vijayanagaram-Palakonda Road.                                     | 1.25                                      | ..                 | ..   | ..     | ..      | ..                | ..               |
| 7. Improvements to Salur-Makkuva road KM. 0/0 to 18/5.   | 4.17                                      | ..                 | ..   | ..     | ..      | ..                | ..               |



## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes   | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |        | 1971-72           |                  |                |
|---|---|--------------------|---------|--------|-------------------|------------------|----------------|
|   |   | 1969-70            | 1970-71 | Budget | R.E.              |                  |                |
| (1)   | (2)                                       | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
| (1)   | (2)                                       | (3)                | (4)     | (5)    | (6)               | (7)              | (8)            |
| <b>New Schemes:—(Contd.)</b>  |   |                    |         |        |                   |                  |                |
| 8. Constructing bridge across river Vegavathi on Bobbili-Rajeru road G.O.Ms.No. 1951 P.W. dated 30-12-71 Read with Government P.W.D. Memo No. 241/G2/72-1, dated 22-1-1972. | ..  | ..                 | ..      | ..     | ..                | ..               | ..             |
| 9. Improvements to Bobbili-Rajeru Road, G.O.Ms. No. 582 PWD, dated 24-4-71 Read with Government Memo No. 1032/G2/P.W.D. dated 13-4-1972.                                    | ..  | ..                 | ..      | ..     | ..                | ..               | ..             |
| ..  | ..  | ..                 | ..      | ..     | ..                | ..               | ..             |
| <b>Visakhapatnam District.</b>  |   |                    |         |        |                   |                  |                |
| <b>Spill-over schemes of previous Plans.</b>  |   |                    |         |        |                   |                  |                |
| 1. Constructing bridge in M. 18/5 of Narsapatnam-Tallapalem Road G.O.Ms.No. 3230 PW, dated 15-12-1960.  | 2.12                                      | 0.70               | 0.57    | 0.12   | 0.82              | ..               | ..             |
| 2. Widening narrow bridges on V. A. A. road M. 8/0 to 78/6.G.O.Ms. No. 408 P.W., dated 8-2-1960.  | 1.091                                     | 0.25               | 0.93    | 0.111  | ..                | ..               | ..             |
| 3. Constructing bridge in M. 13/6 of Visakhapatnam-Anantagiri road. G.O.Ms.No. 1135 PW, dated, 7-5-1964.  | (-)0.109                                  | 0.06               | (-)0.18 | 0.001  | 0.003             | ..               | ..             |
| 4. Upgrading V.A.A. road M.38/0 to 78/0. G.O.Ms.No. 408 P.W., dated 18-2-1960.  | 1.09                                      | 0.56               | ..      | 0.80   | ..                | ..               | ..             |
| 5. Reconstructing damaged bridge at M. 56/6 of Anakapalli-Chitti - valasa road. G.O.Ms. No. 1135 PW. dated 7-5-64   | 0.04                                      | -0.04              | (-)0.03 | ..     | 0.083             | ..               | ..             |
| 6. Constructing bridge and causeway M.O/4; 4/2; 6/5; 7/1; and 9/5 and 11/6 of Nellimerla-Ranastalam road. G.O.Ms. No. 909 PW., dated 6-4-60                                 | 0.826                                     | 0.06               | 0.68    | 0.001  | 0.12              | ..               | ..             |
| 7. Constructing bridge at M. 7/2-3 of Narasipatnam Tallapalem road. G.O.Ms. No. 1752 PW., dated 9-7-1965.   | ..  | (-)0.03            | ..      | ..     | 0.043             | ..               | ..             |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| Total<br>(+7+8) | 1972-73           |                  |                |                         | Capital | Foreign<br>Exchange | Correlation with Plan Budget 1972-73        |                    |                               |
|-----------------|-------------------|------------------|----------------|-------------------------|---------|---------------------|---|--------------------|-------------------------------|
|                 | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) |         |                     | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan<br>Budget |
| (9)             | (10)              | (11)             | (12)           | (13)                    | (14)    | (15)                | (16)  | (17)               | (18)                          |
| ..              | 1.00              | ..               | ..             | 1.00                    | 1.00    | ..                  | 103-(a)-(ii)-(b)-(7)                        | 1.00               | 180-181                       |
| ..              | 0.50              | ..               | ..             | 0.50                    | 0.50    | ..                  | 103-(a)-(ii)-(b)-6                          | 0.50               | do                            |
| 0.82            | 0.001             | ..               | ..             | 0.001                   | 0.001   | ..                  | 103-(a)-(ii)-(b)-(1)                        | 0.001              | 182-183                       |
| ..              | ..                | ..               | ..             | ..                      | ..      | ..                  | do  | ..                 | ..                            |
| 0.003           | ..                | ..               | ..             | ..                      | ..      | ..                  | do  | ..                 | ..                            |
| ..              | ..                | ..               | ..             | ..                      | ..      | ..                  | do  | ..                 | ..                            |
| 0.083           | ..                | ..               | ..             | ..                      | ..      | ..                  | do  | ..                 | ..                            |
| 0.12            | ..                | ..               | ..             | ..                      | ..      | ..                  | do  | ..                 | ..                            |
| 0.043           | ..                | ..               | ..             | ..                      | ..      | ..                  | do  | ..                 | ..                            |

## STATEMENT II—DETAILS OF STAT

| Head of Development<br>Names of Schemes   | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |      |        | 1971-72 |                   |                 |
|---|---|--------------------|------|--------|---------|-------------------|-----------------|
|   |   | 1969-70 1970-71    |      | Budget | R.E.    |                   |                 |
|   |   | (3)                | (4)  |        | (5)     | Coastal<br>Andhra | Rayala<br>seema |
| (1)   | (2)                                       | (3)                | (4)  | (5)    | (6)     | (7)               | (8)             |
| <b>New Schemes :</b>  |   |                    |      |        |         |                   |                 |
| 1. Constructing causeway across near Sarada near Kothuru village at M. 23/6-7 of Gajuvaka-Panchadarla-Yellamanchili Road.   | 12.06                                     | 0.06               | 4.49 | 5.00   | 5.00    | ..                | ..              |
| 2. Reconstructing bridge at M.11/7 of Narsipatnam-Krishnadevipeta road G.O.Ms. No. 1762 P.W., dated 20-10-1970.   | 1.30                                      | ..                 | 0.55 | 0.80   | 0.48    | ..                | .               |
| 3. Improvements to Anakapalli - Madugula Road M-11-20 G.O. Ms. No. 1487 P.W., dated 25-10-71  | 5.00                                      | ..                 | ..   | 1.50   | 1.39    | ..                | .               |
| 4. Improvements to Anakapalli-Chittivalasa road M.41/0/to 70/4. G.O.Ms.No. 1457 P.W., dated 16-10-1971.   | 10.00                                     | ..                 | ..   | 2.00   | 2.00    | ..                | .               |
| 5. Improvements to Narsipatnam K.D. Peta Road, G.O.Ms.No. 1440 P.W., dated 14-10-1971.  | 6.00                                      | ..                 | ..   | 1.00   | 2.00    | ..                | .               |
| 6. Constructing bridge at M. 11/6 of Nellimerla-Ranastalam Road and improving Panchayat Samithi road connecting M. 6/3 of Vijayanagaram-Palakonda road to M/ 1/0 to Nellimerla-Ranastalam road (i.e. in Lieu of constructing bridge at M.O/4 of N.R. road). | 4.00                                      | ...                | ...  | ...    | ...     | ...               | ..              |
| 7. Improvements to Kothavalasa-Devarapalli Road.  | 4.00                                      | ..                 | ..   | ..     | ..      | ..                | ..              |
| 8. Improvements to Narsipatnam-Tuni Road.   | 2.30                                      | ...                | ..   | ...    | ...     | ..                | ..              |
| <i>East Godavari District</i>   |   |                    |      |        |         |                   |                 |
| <b>Spill-over schemes of Previous Plans</b>   |   |                    |      |        |         |                   |                 |
| 1... Reconstructing bridge across Edurupalli channel in M/ 0/6 of Amalapuram-Yedurlanka road, G.O.Ms. No. 2643 P.W., dated 18-1-1964.   | 2.25                                      | 0.78               | 0.96 | 0.01   | 0.15    | ...               | ..              |
| 2. Constructing bridge across Injaram canal on Yerrupothavaram-Sivala road. G.O.Ms. No. 2048 P.W., dated 17-11-64.  | 0.06                                      | 0.06               | ..   | ..     | ..      | ...               | ..              |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| Total<br>(+7+8) | 1972-73           |                  |                |                         | Capital | Foreign<br>Exchange | Correlation with Plan Budget 1972-73  |       |                    |
|-----------------|-------------------|------------------|----------------|-------------------------|---------|---------------------|---------------------------------------|-------|--------------------|
|                 | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) |         |                     | Major,<br>and Sub-heads<br>of account | Minor | Amount<br>Provided |
| (9)             | (10)              | (11)             | (12)           | (13)                    | (14)    | (15)                | (16)                                  | (17)  | (18)               |
| 5.00            | 3.00              | ..               | ..             | 3.00                    | 3.00    | ..                  | 103-(a)-(ii)-(b)-(2)                  | 3.00  | 180-181            |
| 0.48            | 0.26              | ..               | ..             | 0.26                    | 0.26    | ..                  | 103-(a)-(ii)-(a)-(5)                  | 0.26  | 174-175            |
| 1.39            | 2.00              | ..               | ..             | 2.00                    | 2.00    | ..                  | 103-(a)-(ii)-(a)-(6)                  | 2.00  | 174-175            |
| 2.00            | 3.00              | ..               | ..             | 3.00                    | 3.00    | ..                  | 103-(a)-(ii)-(a)-7                    | 3.00  | 174-175            |
| 2.00            | 2.00              | ..               | ..             | 2.00                    | 2.00    | ..                  | 103-(a)-(ii)-(a)-8                    | 2.00  | 174-175            |
| ..              | ..                | ..               | ..             | ..                      | ..      | ..                  | do                                    | ..    | ..                 |
| ..              | ..                | ..               | ..             | ..                      | ..      | ..                  | do                                    | ..    | ..                 |
| ..              | ..                | ..               | ..             | ..                      | ..      | ..                  | do                                    | ..    | ..                 |
| 0.15            | 0.02              | ..               | ..             | 0.02                    | 0.02    | ..                  | 103(a)-(ii)-(b)-2                     | 0.02  | 182-183            |
| ..              | ..                | ..               | ..             | ..                      | ..      | ..                  | do                                    | ..    | ..                 |

## STATEMENT H—DETAILS OF STATE

| Head of Development<br>Names of Schemes  | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |        | 1971-72 |                   |                  |
|--|---|--------------------|---------|--------|---------|-------------------|------------------|
|  |   | 1969-70 1970-71    |         | Budget | R.E.    |                   |                  |
|  |   | (3)                | (4)     |        | (5)     | Coastal<br>Andhra | Rayala-<br>seema |
| (1)  | (2)                                       | (3)                | (4)     | (5)    | (6)     | (7)               | (8)              |
| <i>East Godavari District—(Contd.)</i>   |   |                    |         |        |         |                   |                  |
| <b>Spill-over schemes of Previous Plans—(Contd.)</b>   |   |                    |         |        |         |                   |                  |
| 3. Improvements to road from Korimilli to Kaleru (including formation of unformed portion) G.O. Ms. No. 1254 P. W., dated 13-5-1961.   | 3.42                                      | 0.67               | 2.78    | 1.00   | 1.00    | ..                | ..               |
| 4. Constructing bridge across Coringa Canal in M. 8/5 of Kakinada-Yanam road.  | 4.20                                      | 3.38               | 1.10    | 0.10   | ..      | ..                | ..               |
| 5. Reconstructing collapsed bridge at M.2/1 of Samalkota-Pithapuram road. G.O.Ms. No. 1721 P.W., dated 16-7-66                         | ..(-)0.04                                 | 0.16               | (-)0.04 | ..     | ..      | ..                | ..               |
| 6. Constructing bridge across Gannavaram canal in Rayali on Gannavaram-Podalada Rajavaram road G.O. Ms. No. 2387 P.W. dated 28-9-1965. | 3.22                                      | 0.55               | 0.65    | 1.20   | 0.60    | ..                | ..               |
| 7. Constructing bridge in place of Causeway at M. 24/5 of Samalkota-Gokavaram road. G.O.Ms. No. 1196 P.W., dated 1-5-1965              | 1.641                                     | 1.40               | 0.24    | 0.001  | 0.001   | ..                | ..               |
| 8. Constructing bridge at M. 6/2 across river Pamuleru on Mare-dumilli Chintur road G.O.Ms.No. 2438 P.W., dated 24-11-64.              | 0.251                                     | 0.05               | 0.20    | 0.001  | 0.001   | ..                | ..               |
| 9. Forming a road from Nalleru to Chelluru along the bank of Coringa canal. G.O.Ms. No. 555 P.W. dated 6-3-1961.                       | 0.23                                      | 0.13               | ..      | ..     | ..      | ..                | ..               |
| 10. State's share of N.H. 5 diversion scheme (1/8th).  | 10.39                                     | 0.48               | 0.98    | ..     | ..      | ..                | ..               |
| 11. L. A. and forming road from Kothapeta village to Mukteswaram bridge along bank canal. G.O.Ms. No. 2078 P.W., dated 18-7-1965.      | 0.14                                      | ..                 | 0.14    | ..     | 0.10    | ..                | ..               |



## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| Total<br>(6+7+8) | 1972-73                   |                          |                        |                                 | Capital<br>(14) | Foreign<br>Exchange<br>(15) | Correlation with Plan Budget 1972-73                |                            |                                       |
|------------------|---------------------------|--------------------------|------------------------|---------------------------------|-----------------|-----------------------------|---|----------------------------|---------------------------------------|
|                  | Coastal<br>Andhra<br>(10) | Rayala-<br>seema<br>(11) | Telan-<br>gana<br>(12) | Total<br>(10+11<br>+12)<br>(13) |                 |                             | Major, Minor<br>and Sub-heads<br>of account<br>(16) | Amount<br>provided<br>(17) | Page No.<br>of Plan<br>Budget<br>(18) |
| 1.00             | 0.10                      | ..                       | ..                     | 0.10                            | 0.10            | ..                          | 103-(a)-(ii)-(c)-(1)                                | 0.10                       | 194-195                               |
| ..               | ..                        | ..                       | ..                     | ..                              | ..              | ..                          | do  | ..                         | ..                                    |
| ..               | ..                        | ..                       | ..                     | ..                              | ..              | ..                          | 103-(a)-(ii)-(c)-(1)                                | ..                         | ..                                    |
| 0.60             | 1.90                      | ..                       | ..                     | 1.00                            | 1.00            | ..                          | 103-(a)-(ii)-(b)-4                                  | 1.00                       | 182-183                               |
| 0.001            | ..                        | ..                       | ..                     | ..                              | ..              | ..                          | do  | ..                         | ..                                    |
| 0.001            | ..                        | ..                       | ..                     | ..                              | ..              | ..                          | do  | ..                         | ..                                    |
| ..               | ..                        | ..                       | ..                     | ..                              | ..              | ..                          | do  | ..                         | ..                                    |
| ..               | ..                        | ..                       | ..                     | ..                              | ..              | ..                          | do  | ..                         | ..                                    |
| 0.10             | ..                        | ..                       | ..                     | ..                              | ..              | ..                          | do  | ..                         | ..                                    |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes   | Fourth<br>Plan<br>Outlay<br>(1969-<br>1974) | Actual Expenditure |         |        | 1971-72           |                  |                |
|---|---|--------------------|---------|--------|-------------------|------------------|----------------|
|   |   | 1969-70            | 1970-71 | Budget | R.E.              |                  |                |
| (1)   | (2)   | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
|   |   |                    |         |        | (6)               | (7)              | (8)            |
| <b>New Schemes :</b>  |   |                    |         |        |                   |                  |                |
| 1. Constructing approaches to road-cum-rail bridge across river Godavari at Rajahmundry G.O.Ms. No. 3 P.W., dated 2-1-69                      | 426.25                                      | 80.25              | 63.75   | 103.00 | 103.00            | ..               | ..             |
| 2. Road decking of road-cum-rail bridge across river Godavari at Rajahmundry State's share G.O. Ms.No. 159, P.W., dated 31-1-1970             |   |                    |         |        |                   |                  |                |
| 3. Reconstructing bridge in M.6/8 of road from Penuguduru to Narasapurapeta.  | 2.40  | ..                 | 0.75    | 0.53   | 1.53              | ..               | ..             |
| 4. Improvements to Bobberlanka Kothapeta road M. 0/0 to 19/5+200 G.O.Ms.No. 1458 PW., dated 16-10-1971.                                       | 9.00  | ..                 | ..      | 2.00   | 3.00              | ..               | ..             |
| 5. Improvements to Rajahmundry-Kakinada road M.O/O to 30/0. G.O.Ms.No. 1819 P.W., dated 9-12-1971.  | 7.00  | ..                 | ..      | 1.00   | 1.00              | ..               | ..             |
| 6. Improvements to Ambajipeta - Ganti Kothapeta road. G.O. Ms.No. 1459 PW., dated 16-10-71  | 4.27  | ..                 | ..      | 2.00   | 3.00              | ..               | ..             |
| 7. Constructing bridge across Vridha-Gowthami on Amalapuram - Yedurilanka road.   | 0.56  | ..                 | ..      | ..     | ..                | ..               | ..             |
| 8. Reconstructing weak bridge at Mile 1/2 of Ambajipeta- Ganti-Kothapeta road.  | ..  | ..                 | ..      | ..     | ..                | ..               | ..             |
| <b>West Godavari District :</b>   |   |                    |         |        |                   |                  |                |
| <b>Spill-over schemes of Previous Plans,</b>  |   |                    |         |        |                   |                  |                |
| 1. Reconstructing the bridge at Brahmanacheruvu-Martair Pippara Chilakampadu on Koderu Nallajerla Road. G.O. Ms. No. 1588 P.W., dated 18-7-62 | 2.17  | 0.08               | 0.14    | 0.50   | 0.50              | ..               | ..             |
| 2. Construction of approaches to Railway over-bridge near Eluru Municipal Limits.   | 0.40  | 0.20               | 0.01    | ..     | ..                | ..               | ..             |
| 3. B.T. Dammenu Lankala-Koderu road. G.O.Ms. No. 1440, P. W., dated 9-6-1961.   | 4.405                                       | 0.57               | 0.01    | ..     | ..                | ..               | ..             |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73          |                   |                  |                |                         | Correlation with Plan Budget 1972-73 |                          |   |                    |                                |
|------------------|-------------------|------------------|----------------|-------------------------|--------------------------------------|--------------------------|---|--------------------|--------------------------------|
| Total<br>(6+7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) | Capital                              | Foreign<br>Exchan-<br>ge | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan<br>Budget. |
| (9)              | (10)              | (11)             | (12)           | (13)                    | (14)                                 | (15)                     | (16)  | (17)               | (18)                           |
| 103.00           | 88.00             | ..               | ..             | 88.00                   | 88.00                                | ..                       | 103-(a)-(ii)-(iii)-h                        | 88.00              | 214-215                        |
| 1.53             | 0.116             | ..               | ..             | 0.116                   | 0.116                                | ..                       | 103-(a)-(ii)-(b)-8                          | 0.116              | 184-185                        |
| 3.00             | 3.00              | ..               | ..             | 3.00                    | 3.00                                 | ..                       | 103-(a)-(ii)-(b)-5                          | 3.00               | 182-183                        |
| 1.00             | 2.00              | ..               | ..             | 2.00                    | 2.00                                 | ..                       | 103-(a)-(ii)-(a)-(10)                       | 2.00               | 174-175                        |
| 3.00             | 4.23              | ..               | ..             | 4.23                    | 4.23                                 | ..                       | 103-(a)-(ii)-(b)-7                          | 4.23               | 184-185                        |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                       | do  | ..                 | ..                             |
| ..               | 0.25              | ..               | ..             | 0.25                    | 0.25                                 | ..                       | 103-(a)-(ii)-(b)-6                          | 0.25               | 184-185                        |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..  | ..                 | ..                             |
| 0.50             | 1.00              | ..               | ..             | 1.00                    | 1.00                                 | ..                       | 103-(a)-(ii)-(a)-12                         | 1.00               | 176-177                        |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..  | ..                 | ..                             |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                       | do  | ..                 | ..                             |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                       | do  | ..                 | ..                             |



## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| Total<br>(+7+8) | 1972-73                   |                          |                        |                                 | Capital<br>(14) | Foreign-<br>Exchange<br>(15) | Correlation with Plan Budget 1972-73                |                            |  |
|-----------------|---------------------------|--------------------------|------------------------|---------------------------------|-----------------|------------------------------|---|----------------------------|--|
|                 | Coastal<br>Andhra<br>(10) | Rayala-<br>seema<br>(11) | Telan-<br>gana<br>(12) | Total<br>(10+11<br>+12)<br>(13) |                 |                              | Major, Minor<br>and Sub-heads<br>of account<br>(16) | Amount<br>provided<br>(17) | Page No.<br>of Plan-<br>Budget<br>(18) |
| ..              | ..                        | ..                       | ..                     | ..                              | ..              | ..                           | 103-(a)-(ii)-(a)-12                                 | ..                         | ..                                     |
| ..              | ..                        | ..                       | ..                     | ..                              | ..              | ..                           | do  | ..                         | ..                                     |
| ..              | ..                        | ..                       | ..                     | ..                              | ..              | ..                           | do  | ..                         | ..                                     |
| ..              | ..                        | ..                       | ..                     | ..                              | ..              | ..                           | do  | ..                         | ..                                     |
| ..              | ..                        | ..                       | ..                     | ..                              | ..              | ..                           | ..  | ..                         | ..                                     |
| 1.00            | 2.00                      | ..                       | ..                     | 2.00                            | 2.00            | ..                           | 103-(a)-(ii)-(b)-3                                  | 2.00                       | 184-185                                |
| 2.00            | 2.00                      | ..                       | ..                     | 2.00                            | 2.00            | ..                           | 103-(a)-(ii)-(b)-2                                  | 2.00                       | 184-185                                |
| 3.00            | 2.00                      | ..                       | ..                     | 2.00                            | 2.00            | ..                           | 103-(a)-(ii)-(a)-11                                 | 2.00                       | 174-175                                |
| ..              | ..                        | ..                       | ..                     | ..                              | ..              | ..                           | do  | ..                         | ..                                     |
| ..              | ..                        | ..                       | ..                     | ..                              | ..              | ..                           | do  | ..                         | ..                                     |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes  | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         | Budget | 1971-72           |                  |                |
|--|---|--------------------|---------|--------|-------------------|------------------|----------------|
|  |   | 1969-70            | 1970-71 |        | R.E.              |                  |                |
| (1)  | (2)                                       | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
| (1)  | (2)                                       | (3)                | (4)     | (5)    | (6)               | (7)              | (8)            |
| <b>Krishna District :</b>  |   |                    |         |        |                   |                  |                |
| <b>Spill-over Schemes of Previous Plans :</b>  |   |                    |         |        |                   |                  |                |
| 1. Improvements to the road between Pamarru and Challapalli of Gudivada-Challapalli-Nagayalanka road M.O/O to 5/0. G.O. Ms. No. 1440, P.W., dated 9-6-1961 | 13.71                                     | ..                 | 1.07    | 3.90   | 3.90              | ..               | ..             |
| 2. Construction an under bridge in shape of box culvert at M 42/7 of S.H.V. Road.  | 4.19                                      | 1.02               | ..      | ..     | ..                | ..               | ..             |
| 3. Constng. bridge across Polaraju drain and forming approaches G.O.Ms. No. 2044 PW., dated 22-9-1964.   | 0.12                                      | ..                 | 0.01    | ..     | 0.12              | ..               | ..             |
| 4. Constng. causeway across Muniyeru in M.15/1-5 on Jaggayyapeta Bonakal road. G. O.Ms. No. 1245, P.W. dated 12-3-1961.                                    | 1.577                                     | 0.017              | 0.01    | 1.00   | 0.665             | ..               | ..             |
| 5. Constng. sub-mersible bridge in M. 30/5-6 of Ibrahimpatnam-Thiruvur road. G.O. Ms. No. 868, PW., 8-4-1959.  | 0.06                                      | ..                 | ..      | ..     | ..                | ..               | ..             |
| 6. Formation of bund parallel in Vijayawada Nuzivid road M.26/7 to 27/7. G.O. Ms. No. 1034 P. W., 18-6-1967.   | 0.44                                      | ..                 | ..      | ..     | ..                | ..               | ..             |
| <b>New Schemes :</b>   |   |                    |         |        |                   |                  |                |
| 1. Constng. bridge across Chinayadlagadi on Eluru-Kaikalur road. G. O. Ms. No. 713 P. W., dated 20-4-1970.   | 14.413                                    | 0.51               | 8.31    | 6.00   | 6.00              | ..               | ..             |
| 2. Constng. bridge at M.15/5 across Mylavaramvagu on Ibrahimpatnam Tiruvur road.   | 4.00                                      | ..                 | ..      | ..     | ..                | ..               | ..             |
| 3. Constng. two bridges on Nuzvid-Mylavaram road.  | 3.50                                      | ..                 | ..      | ..     | ..                | ..               | ..             |
| 4. Improvements to Ibrahimpatnam-Tiruvur road 0/0 to 30/0  | 3.882                                     | ..                 | ..      | ..     | ..                | ..               | ..             |
| 5. Improvements to Challapalli - Nagayalanka road.   | 2.06                                      | ..                 | ..      | ..     | ..                | ..               | ..             |
| 6. Upgrading Nandigama-Pukkanur road C.R.F., ordinary reserve State's Plan.  | 3.00<br>9.13                              | ..                 | ..      | ..     | ..                | ..               | ..             |
|  | 12.13                                     | 3.50               | 0.56    | 0.03   | 1.00              | 0.60             | ..             |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| Total<br>(5+7+8) | 1972-73           |                  |                |                         | Capital | Foreign<br>Exchange | Correlation with Plan Budget 1972-73        |                    |                                |
|------------------|-------------------|------------------|----------------|-------------------------|---------|---------------------|---|--------------------|--------------------------------|
|                  | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) |         |                     | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan<br>Budget. |
| (9)              | (10)              | (11)             | (12)           | (13)                    | (14)    | (15)                | (16)  | (17)               | (18)                           |
| 3.90             | 5.00              | --               | --             | 5.00                    | 5.00    | ..                  | 103-(a)-(ii)-(b)-3                          | 5.00               | 184-185                        |
| --               | --                | --               | --             | --                      | --      | --                  | do  | ..                 | --                             |
| 0.12             | --                | --               | --             | --                      | --      | --                  | do  | ..                 | --                             |
| 0.665            | --                | --               | --             | --                      | --      | --                  | do  | ..                 | --                             |
| --               | --                | --               | --             | --                      | --      | --                  | do  | --                 | ..                             |
| --               | --                | --               | --             | --                      | --      | --                  | do  | ..                 | ..                             |
| 6.00             | 0.15              | --               | --             | 0.15                    | 0.15    | --                  | 103-(a)-(ii)-(b)-(1)                        | 0.15               | 184-185                        |
| --               | --                | --               | --             | --                      | --      | --                  | do  | --                 | --                             |
| --               | 0.40              | --               | --             | 0.40                    | 0.40    | --                  | 103-(a)-(ii)-(b)-4                          | 0.40               | 184-185                        |
| --               | --                | --               | --             | --                      | --      | --                  | do  | ..                 | --                             |
| --               | --                | --               | --             | --                      | --      | --                  | do  | ..                 | --                             |
| 0.60             | ..                | ..               | ..             | ..                      | ..      | ..                  | do  | ..                 | ..                             |

## STATEMENT II—DETAILS OF STAI

| Head of Development<br>Names of Schemes  | Fourth<br>Plan<br>Outlay<br>(1969-<br>1974) | Actual Expenditure |         | Budget | 1971-72           |                  |               |
|--|---|--------------------|---------|--------|-------------------|------------------|---------------|
|  |   | 1969-70            | 1970-71 |        | R.E.              |                  |               |
|  |   | (3)                | (4)     |        | Coastal<br>Andhra | Rayala-<br>seema | Telanga<br>na |
| (1)  | (2)   | (3)                | (4)     | (5)    | (6)               | (7)              | (8)           |
| <b>New Schemes—(Contd.)</b>  |   |                    |         |        |                   |                  |               |
| 7. Constg. 3 Rly, overbridges and constg. approaches thereto in Vijayawada Municipal limits.                               | 2.50  | 2.50               | ..      | ..     | ..                | ..               | ..            |
| 8. Constg. road from Jamalapuram to Chandragudem (connecting Vijayawada-Tiruvur road) 6.84 Kms.                            | ..  | ..                 | ..      | ..     | ..                | ..               | ..            |
| <i>Guntur District :</i>   |   |                    |         |        |                   |                  |               |
| <b>Spill-over schemes of Previous Plans :</b>  |   |                    |         |        |                   |                  |               |
| 1. Constg. approaches to Rly. over bridge at existing level crossing at M.8/8 of Tenali-Nadakoduru Road.                   | 0.39  | 0.35               | ..      | ..     | ..                | ..               | ..            |
| 2. Constg. bridge at M.18/7 of old Madras road between Guntur - Parchur Road. G.O.Ms.No. 1481, PW., dated 3-10-1968.       | 8.12  | 1.82               | 2.57    | 3.70   | 2.70              | ..               | ..            |
| 3. Constg. bridge at 9/6 ; 10/7; of Repalle-Nizampatnam road G.O. Ms.No. 1069 PW., dated 27-4-68.                          | 1.74  | 1.19               | 0.01    | ..     | 0.30              | ..               | ..            |
| 4. Comphalt surface Tenali-Kolluru road 0/0 to 2/0 and Tenali-Pedavudi road. G.O.Ms.No. 408, PW., dated 18-2-1960.         | 0.01  | ..                 | ..      | ..     | ..                | ..               | ..            |
| 5. Constg. approaches to the Rly. over bridge in M/0/4 of Guntur-Amaravathi road. G.O. Ms. No. 1477, PW., dated 26-5-1958. | 0.01  | ..                 | ..      | ..     | ..                | ..               | ..            |
| 6. Forming bypass road to Tenali-Pedavudlapudi road at Duggirala and constn. of 4 bridges across Navigation canals.        | (—)0.01                                     | (—)0.01            | ..      | ..     | ..                | ..               | ..            |
| 7. B.T. Guntur-Repalle road M.6/3 to 11/0.   | (—)0.06                                     | (—)0.06            | ..      | ..     | ..                | ..               | ..            |
| <b>New Schemes :</b>   |   |                    |         |        |                   |                  |               |
| 1. Reconstg. bridges on Guntur-Hanumanpalem road Mile 17/1 and 19/8 - G.O. Ms. No. 746 PW., 12-5-1972.                     | 4.00  | ..                 | ..      | 1.00   | 0.001             | ..               | ..            |



## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| Total<br>(6+7+8) | 1972-73                   |                          |                        |                                 | Capital<br>(14) | Foreign<br>Exchan-<br>ge.<br>(15) | Correlation with Plan Budget 1972-73                |                            |                                       |
|------------------|---------------------------|--------------------------|------------------------|---------------------------------|-----------------|-----------------------------------|---|----------------------------|---------------------------------------|
|                  | Coastal<br>Andhra<br>(10) | Rayala-<br>seema<br>(11) | Telan-<br>gana<br>(12) | Total<br>(10+11+<br>12)<br>(13) |                 |                                   | Major, Minor<br>and Sub-heads<br>of account<br>(16) | Amount<br>provided<br>(17) | Page No.<br>of Plan<br>Budget<br>(18) |
| ..               | ..                        | ..                       | ..                     | ..                              | ..              | ..                                | ..  | ..                         | ..                                    |
| ..               | 0.50                      | ..                       | ..                     | 0.50                            | 0.50            | ..                                | 103-(a)-(ii)-(b)-3                                  | 0.50                       | 184-185                               |
| ..               | ..                        | ..                       | ..                     | ..                              | ..              | ..                                | ..  | ..                         | ..                                    |
| ..               | ..                        | ..                       | ..                     | ..                              | ..              | ..                                | do  | ..                         | ..                                    |
| 2.70             | 1.00                      | ..                       | ..                     | 1.00                            | 1.00            | ..                                | 103-(a)-(ii)-(b)-(1)                                | 1.00                       | 186-187                               |
| 0.30             | 0.24                      | ..                       | ..                     | 0.24                            | 0.24            | ..                                | 103-(a)-(ii)-(b)-(2)                                | 0.24                       | 186-187                               |
| ..               | ..                        | ..                       | ..                     | ..                              | ..              | ..                                | do  | ..                         | ..                                    |
| ..               | ..                        | ..                       | ..                     | ..                              | ..              | ..                                | do  | ..                         | ..                                    |
| ..               | ..                        | ..                       | ..                     | ..                              | ..              | ..                                | do  | ..                         | ..                                    |
| ..               | ..                        | ..                       | ..                     | ..                              | ..              | ..                                | do  | ..                         | ..                                    |
| 0.001            | 1.00                      | ..                       | ..                     | 1.00                            | 1.00            | ..                                | 103-(a)-(ii)-(b)-(3)                                | 1.00                       | 186-187                               |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes   | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         | Budget | 1971-72           |                  |                |
|---|---|--------------------|---------|--------|-------------------|------------------|----------------|
|   |   | 1969-70            | 1970-71 |        | R.E.              |                  |                |
|   |   |                    |         |        | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
| (1)   | (2)                                       | (3)                | (4)     | (5)    | (6)               | (7)              | (8)            |
| <b>New Schemes—(Contd.)</b>   |   |                    |         |        |                   |                  |                |
| 2. Improvements to Guntur-Narasaraopet road in KM 255/43 to 286.89 G.O. Ms. No. 1306 PW, dated 20-9-1971.   | 10.00                                     | --                 | --      | 2.00   | 3.00              | --               | --             |
| 3. Improvements to Guntur-Vinukonda road (Narasaraopet-Vinukonda road) G.O.Ms.No. 1485 PW., dated 23-10-1971.   | 10.00                                     | --                 | --      | 2.00   | 3.00              | --               | --             |
| 4. Improvements to old Madras road. G.O.Ms.No. 1822, PW., dated 9-12-1971.  | 8.96                                      | --                 | --      | 2.00   | 2.00              | --               | --             |
| 5. Forming and gravelling road from Kolluru to Kolluru Ferry. G.O. Ms.No. 1232, PW., dated 6-9-71.  | 2.15                                      | --                 | --      | 0.50   | 0.50              | --               | --             |
| 6. Improvements to Sattenapalli Amaravathi road.  | 0.50                                      | --                 | --      | --     | --                | --               | --             |
| 7. Constg. bridge across Thungabhadra drain on Appikatla Budham road.   | 1.50                                      | --                 | --      | --     | --                | --               | --             |
| 8. Reconstg. weak bridge in M.30/8 of Peddapudi-Bhattiprolu road.   | 0.10                                      | --                 | --      | --     | --                | --               | --             |
| 9. Reconstg. weak bridge at M.30/1 of Guntur Repalle road.  | 0.10                                      | --                 | --      | --     | --                | --               | --             |
| 10. Improvements Guntur-Gurajala Macherla road. G.O.Ms. No. 1537 P.W., 2-11-1971.   | 8.00                                      | --                 | --      | 2.00   | 2.00              | --               | --             |
| 11. Improvements to Narasaraopet - Nakrekal-Karempudi road in KM. 67.24 to 86.21. G.O.Ms. No. 231 PW., dated 25-2-1972.                                       | 9.18                                      | --                 | --      | 3.00   | 2.00              | --               | --             |
| 12. Improvements to the road from Kondlamutla to Bandlamottu. G.O.Ms. No. 670 PWD., dated 10-5-71 read with Government Memo No. 993/G1/72-2, dated 24-4-1972. | --  | --                 | --      | --     | --                | --               | --             |
| <i>Ongole District :</i>  |   |                    |         |        |                   |                  |                |
| <b>Spill-over schemes of Previous Plans :</b>   |   |                    |         |        |                   |                  |                |
| 1. Improvements to Chirala- Narasaraopet road.. G.O.Ms. No. 2911 PW., dated 18-9-1964.  | 1.03                                      | 0.90               | 0.29    | --     | --                | --               | --             |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| Total<br>(6+7+8) | 1972-73           |                  |                |                         | Capital | Foreign<br>Exchange. | Correlation with Plan Budget 1972-73        |                    |                               |
|------------------|-------------------|------------------|----------------|-------------------------|---------|----------------------|---|--------------------|-------------------------------|
|                  | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) |         |                      | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan<br>Budget |
| (9)              | (10)              | (11)             | (12)           | (13)                    | (14)    | (15)                 | (16)  | (17)               | (18)                          |
| 3.00             | 3.00              | --               | --             | 3.00                    | 3.00    | ..                   | 103-(a)-(ii)-(b)-(1)                        | 3.00               | 186-187                       |
| 3.00             | 2.50              | --               | --             | 2.50                    | 2.50    | ..                   | 103-(a)-(ii)-(b)-(3)                        | 2.50               | 186-187                       |
| 2.00             | 2.50              | --               | ..             | 2.50                    | 2.50    | ..                   | 103-(a)-(ii)-(b)-(1)                        | 2.50               | 186-187                       |
| 0.50             | 1.07              | --               | ..             | 1.07                    | 1.07    | --                   | 103-(a)-(ii)-(b)-(2)                        | 1.07               | 186-187                       |
| --               | --                | --               | --             | --                      | ..      | ..                   | do  | ..                 | ..                            |
| --               | 0.50              | --               | --             | 0.50                    | 0.50    | ..                   | 103-(a)-(ii)-(b)-(3)                        | 0.50               | 186-187                       |
| --               | --                | --               | --             | --                      | ..      | ..                   | do  | ..                 | ..                            |
| --               | --                | --               | --             | --                      | --      | --                   | do  | ..                 | ..                            |
| 2.00             | 3.00              | --               | --             | 3.00                    | 3.00    | ..                   | 103-(a)-(ii)-(a)-(17)                       | 3.00               | 176-177                       |
| 2.00             | 2.50              | --               | --             | 2.50                    | 2.50    | ..                   | 103(a)-(ii)-(b)-(1)                         | 2.50               | 188-189                       |
| --               | 1.50              | --               | --             | 1.50                    | 1.50    | ..                   | do (2)                                      | 1.50               | 186-187                       |
| --               | --                | --               | --             | --                      | ..      | ..                   | do  | ..                 | ..                            |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes   | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         | Budget | 1971-72           |                  |                |
|---|---|--------------------|---------|--------|-------------------|------------------|----------------|
|   |   | 1969-70            | 1970-71 |        | R.E.              |                  |                |
|   |   | (3)                | (4)     |        | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
| (1)   | (2)                                       | (3)                | (4)     | (5)    | (6)               | (7)              | (8)            |
| <i>Ongole District :—(Contd.)</i>   |   |                    |         |        |                   |                  |                |
| <b>Spill-over Schemes of Previous Plans :—(Contd.)</b>  |   |                    |         |        |                   |                  |                |
| 2. Laying road from Motupalli to Pandillapalli. G.O.Ms. No. 1412, P.W., dated 25-6-1960.  | 2.151                                     | ..                 | 0.53    | 0.001  | 1.50              | ..               | ..             |
| 3. Providing road dams on Throva-gunta Chinaganjam road M.52/1 to 70/7, G.O. Ms. No. 909 P.W., dated 6-4-1960.                  | 0.027                                     | 0.02               | 0.01    | ..     | ..                | ..               | ..             |
| 4. Constn. of culverts at M. 5/5 and and 8/3 of Darsi Addanki road.   | 0.02                                      | 0.01               | 0.01    | 0.01   | ..                | ..               | ..             |
| 5. Laying road from Perupalem to Mogaltur. G.O. Ms. No. 1412 PW., dated 25-6-1960.  | 0.20                                      | ..                 | ..      | 0.20   | ..                | ..               | ..             |
| <b>New Schemes :</b>  | ..  | ..                 | ..      | ..     | ..                | ..               | ..             |
| 1. Constg. bridge at M. 148/5 across Musi river on Ongole-Nandyal road, G.O.Ms.No. 245 PW., dated 13-2-1970.                    | 12.37                                     | 0.11               | 0.39    | 3.00   | 3.00              | ..               | ..             |
| 2. Constg. bridge across Manair in M. 20/2 of Kanigiri-Badvel road.   | 2.64                                      | ..                 | ..      | 0.50   | 0.001             | ..               | ..             |
| 3. Improvements to Ongole-Chinaganjam road. G.O.Ms. No. 6 PW., dated 6-1-1972.  | 10.00                                     | ..                 | ..      | 3.55   | 2.00              | ..               | ..             |
| <i>Nellore District :</i>   | ..  | ..                 | ..      | ..     | ..                | ..               | ..             |
| <b>Spill-over schemes of Previous Plans :</b>   |   |                    |         |        |                   |                  |                |
| 1. Constg. causeway on Podalakur Virur road, G.O.Ms. No. 1913 PW., dated 21-7-1965.   | 2.311                                     | 1.30               | 0.27    | 0.10   | ..                | ..               | ..             |
| 2. Constg. submersible bridge across Maladevi at M. 6/8 of Kadavalur Butchireddipalem road. G. O.Ms. No. 1544 PW, dated 8-6-63. | 0.10                                      | 0.04               | ..      | ..     | ..                | ..               | ..             |
| 3. Forming bypass at Naidupet on Puthalpet-Naidupet road G.O. Ms. No. 1930 P.W., dated 21-7-65                                  | 3.30                                      | 0.85               | 0.49    | 1.50   | 1.50              | ..               | ..             |
| 4. Forming and matalling missing link in M. 5/0 to 9/1 of Rapur Chitvel road, G.O.Ms.No. 2041 PW., dated 19-8-1960.             | 0.35                                      | 0.05               | 0.19    | ..     | 0.25              | ..               | ..             |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73        |                   |                  |                |                          | Correlation with Plan Budget 1972-73 |                          |   |                    |                                |
|----------------|-------------------|------------------|----------------|--------------------------|--------------------------------------|--------------------------|---|--------------------|--------------------------------|
| Total<br>(7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+ 12) | Capital                              | Foreign<br>Exchan-<br>ge | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan<br>Budget. |
| (9)            | (10)              | (11)             | (12)           | (13)                     | (14)                                 | (15)                     | (16)  | (17)               | (18)                           |
| 1.50           | 0.001             | ..               | ..             | 0.001                    | 0.001                                | ..                       | 103(a)-(ii)-(f)-(1)                         | 0.001              | 212-213                        |
| ..             | ..                | ..               | ..             | ..                       | ..                                   | ..                       | do  | ..                 | ..                             |
| ..             | ..                | ..               | ..             | ..                       | ..                                   | ..                       | do  | ..                 | ..                             |
| ..             | ..                | ..               | ..             | ..                       | ..                                   | ..                       | do  | ..                 | ..                             |
| 3.00           | 4.27              | ..               | ..             | 4.27                     | 4.27                                 | ..                       | 103-(a)-(ii)-(a)-(13)                       | 4.27               | 176-177                        |
| 0.001          | ..                | ..               | ..             | ..                       | ..                                   | ..                       | 103-(a)-(ii)-(b)-(2)                        | ..                 | 188-189                        |
| 3.00           | 3.00              | ..               | ..             | 3.00                     | 3.00                                 | ..                       | do  | 3.00               | 190-191                        |
| 0.12           | 0.02              | ..               | ..             | 0.02                     | 0.02                                 | ..                       | 103-(a)-(ii)-(b)-(3)                        | 0.02               | 188-189                        |
| ..             | ..                | ..               | ..             | ..                       | ..                                   | ..                       | do  | ..                 | ..                             |
| 1.50           | 0.16              | ..               | ..             | 0.16                     | 0.16                                 | ..                       | 103-(a)-(ii)-(b)-(2)                        | 0.16               | 188-189                        |
| 0.25           | ..                | ..               | ..             | ..                       | ..                                   | ..                       | do  | ..                 | ..                             |

## STATEMENT II—DETAILS OF STA

| Head of Development<br>Names of Schemes   | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |        | 1971-72           |                  |                |
|---|---|--------------------|---------|--------|-------------------|------------------|----------------|
|   |   | 1969-70            | 1970-71 | Budget | R.E.              |                  |                |
| (1)   | (2)                                       | (3)                | (4)     | (5)    | Coastal<br>Andhra | Royala-<br>seema | Telan-<br>gana |
| <b>New Schemes :</b>  |   |                    |         |        |                   |                  |                |
| 1. Improvements to Rapur-Chitvel road. G.O.Ms.No.66 PW., dated 18-1-1972.   | 8.00                                      | ..                 | ..      | 1.50   | 0.50              | ..               | ..             |
| 2. Constg. in M. 3/8 of Naidupet Venkatagiri road. G.O.Ms. No.85 PW., dated 21-1-1972.                                    | 6.00                                      | ..                 | ..      | 0.50   | 0.001             | ..               | ..             |
| 3. Improvements to Erpedu-Gudur road. G.O.Ms. No. 61 P.W., dated 18-1-1972.   | 8.00                                      | ..                 | ..      | 2.00   | 1.00              | ..               | ..             |
| 4. Improvements to Krishnapatnam Nellore-Atmakur-Bellary Bombay road (16 M from Krishnapatnam to Nellore)                 | 5.00                                      | ..                 | ..      | ..     | ..                | ..               | ..             |
| 5. Culverting dips on Naidupet Venkatagiri road.  | 4.00                                      | ..                 | ..      | ..     | ..                | ..               | ..             |
| 6. Improvements to Nandavaram Udayagiri road.   | 2.22                                      | ..                 | ..      | ..     | ..                | ..               | ..             |
| <i>Anantapur District :</i>   |   |                    |         |        |                   |                  |                |
| <b>Spill-over schemes of Previous Plans :</b>   |   |                    |         |        |                   |                  |                |
| 1. Constg. approaches to the Rly. overbridge at M. 262/8 of Madras Bombay road. G. O. Ms. No. 1048 P.W., dated 27-4-1964. | 0.231                                     | 0.231              | ..      | ..     | ..                | ..               | ..             |
| 2. Strengthening causeway on Penukoeda-Mudigubba road in M. 16/5 to 21/5. G.O.Ms. No. 909 PW., dated 6-4-1960.            | 0.125                                     | 0.125              | ..      | ..     | ..                | ..               | ..             |
| 3. Widening narrow culverts on Muddunur Kadiri road. G.O.Ms. No. 909 P.W., dated 6-4-1960.                                | 0.055                                     | 0.055              | ..      | ..     | ..                | ..               | ..             |
| 4. Constg. causeway at M. 16/4 of Penukonda-Mudigubba road.   | 0.012                                     | 0.012              | ..      | ..     | ..                | ..               | ..             |
| 5. Constg. minor bridges on Nellore Bombay road M.155 to 170.   | 0.109                                     | 0.105              | ..      | ..     | ..                | ..               | ..             |
| <b>New Schemes :</b>  |   |                    |         |        |                   |                  |                |
| 1. Constg. a bridge at M. 238/1 of Madras-Bombay road.  | 6.50                                      | ..                 | ..      | 0.50   | ..                | 0.50             | ..             |
| 2. Improvements to Damajipalli Nayanapalli road. G.O.Ms. No. 1570 P.W., dated 8-11-71.                                    | 8.284                                     | ..                 | ..      | 2.00   | ..                | 2.00             | ..             |

## LAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73         |                   |                  |                |                         | Correlation with Plan Budget 1972-73 |                          |   |                    |                               |
|-----------------|-------------------|------------------|----------------|-------------------------|--------------------------------------|--------------------------|---|--------------------|-------------------------------|
| Total<br>(+7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) | Capital                              | Foreign<br>Exchan-<br>ge | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan<br>Budget |
| (9)             | (10)              | (11)             | (12)           | (13)                    | (14)                                 | (15)                     | (16)  | (17)               | (18)                          |
| 0.50            | 2.00              | ..               | ..             | 2.00                    | 2.00                                 | ..                       | 103-(a)-(ii)-(a)-(14)                       | 2.00               | 176-177                       |
| 0.001           | 0.50              | ..               | ..             | 0.50                    | 0.50                                 | ..                       | 103(a)-(ii)-(b)-(4)                         | 0.50               | 188-189                       |
| 1.00            | 2.00              | ..               | ..             | 2.00                    | 2.00                                 | ..                       | 103-(a)-(ii)-(a)-(15)                       | 2.00               | 176-177                       |
| ..              | ..                | ..               | ..             | ..                      | ..                                   | ..                       | do  | ..                 | ..                            |
| ..              | ..                | ..               | ..             | ..                      | ..                                   | ..                       | do  | ..                 | ..                            |
| ..              | ..                | ..               | ..             | ..                      | ..                                   | ..                       | do  | ..                 | ..                            |
| ..              | ..                | ..               | ..             | ..                      | ..                                   | ..                       | do  | ..                 | ..                            |
| ..              | ..                | ..               | ..             | ..                      | ..                                   | ..                       | do  | ..                 | ..                            |
| ..              | ..                | ..               | ..             | ..                      | ..                                   | ..                       | do  | ..                 | ..                            |
| ..              | ..                | ..               | ..             | ..                      | ..                                   | ..                       | do  | ..                 | ..                            |
| ..              | ..                | ..               | ..             | ..                      | ..                                   | ..                       | do  | ..                 | ..                            |
| 0.50            | ..                | ..               | ..             | ..                      | ..                                   | ..                       | 103-(a)-(ii)-(a)-(28)                       | ..                 | 178-179                       |
| 2.00            | ..                | 2.00             | ..             | 2.00                    | 2.00                                 | ..                       | 103(a)-(ii)-(b)-(1)                         | 2.00               | 192-193                       |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes   | Fourth<br>Plan<br>Outlay<br>(1969-<br>1974) | Actual Expenditure |         | Budget | 1971-72           |                  |                 |
|---|---|--------------------|---------|--------|-------------------|------------------|-----------------|
|   |   | 1969-70            | 1970-71 |        | R.E               |                  |                 |
|   |   | (3)                | (4)     |        | Coastal<br>Andhra | Rayala-<br>seema | Telanga<br>nada |
| (1)   | (2)   | (3)                | (4)     | (5)    | (6)               | (7)              | (8)             |
| <b>New Schemes—(Contd.)</b>   |   |                    |         |        |                   |                  |                 |
| 3. Improvements to Koduru-Dharmavaram road (metalling and black topping). G.O.Ms.No. 1439 P.W., dated 14-10-1971. | 7.28  | ..                 | ..      | 2.28   | ..                | 2.00             | ..              |
| 4. Improvements to Nellore-Bellary Bombay road. G.O.Ms. No.1878 P.W. dated 18-12-71.                              | 11.30                                       | ..                 | ..      | 2.00   | ..                | 2.00             | ..              |
| <i>Cuddapah District</i>  |   |                    |         |        |                   |                  |                 |
| <b>Spill-over Schemes of previous plans :</b>   |   |                    |         |        |                   |                  |                 |
| 1. Providing bypass to Nellore-Bombay road. M. 26/2 to 29/2 G.O.Ms.No. 909 PW. dated 6-4-60                       | 0.504                                       | 0.404              | (—)0.01 | ..     | ..                | ..               | ..              |
| 2. Widening narrow culverts on Mydukur-Cumbum road M.0/0 to 30/0. G.O.Ms No. 909 P.W. 6-4-1960.                   | 0.199                                       | 0.199              | (—)0.01 | ..     | ..                | ..               | ..              |
| 3. Forming road from Porumamilli to Seetharamapur. G.O. Ms.No. 185 P.W., dated 28-1-1959.                         | 0.351                                       | ..                 | 0.23    | 0.001  | ..                | ..               | ..              |
| 4. Constg. wented causeway @ M.55/6 of Rajampet-Kadri. road G.O.Ms. No. 1805 P.W., dated 30-7-1966.               | 0.17  | 0.10               | ..      | ..     | ..                | ..               | ..              |
| <b>New Schemes :</b>  |   |                    |         |        |                   |                  |                 |
| 1. Forming missing link near Candi on Rayachoti-Vempalli road, M. 27/2 to 28/5. G.O.Ms. No. 333 P.W. dated 3-3-70 | 2.55  | 0.05               | 0.50    | 1.97   | ..                | 1.00             | ..              |
| 2. Improvements to Bakrapet-Sidhout road. M. 2/2 to 3/6. G.O. Ms. No. 1339 PW. dated 24-9-1971.                   | 3.00  | ..                 | ..      | 2.00   | ..                | 2.00             | ..              |
| 3. Constg. causeway across Papagni at M. 13 of Cuddapah-Sugamanchipalli road.                                     | 8.542                                       | ..                 | ..      | 0.25   | ..                | 0.25             | ..              |
| 4. Improvements to Cuddapah-Koduru-Renigunta road. KM. 54 to 86. G.O.Ms.No. 1229 P.W. dated 6-9-1971.             | 11.50                                       | ..                 | ..      | 3.50   | ..                | 3.50             | ..              |
| 5. Constg. causeway across Gunjana-Rajampet-Chitvel road.   | 5.312                                       | ..                 | ..      | 0.25   | ..                | 0.25             | ..              |



## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| Total<br>(6+7+8) | 1972-73           |                  |                |                         | Capital | Foreign<br>Exchange | Correlation with Plan Budget 1972-73        |                    |                                |
|------------------|-------------------|------------------|----------------|-------------------------|---------|---------------------|---|--------------------|--------------------------------|
|                  | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) |         |                     | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan<br>Budget. |
| (9)              | (10)              | (11)             | (12)           | (13)                    | (14)    | (15)                | (16)  | (17)               | (18)                           |
| 2.00             | ..                | 2.00             | ..             | 2.00                    | 2.00    | ..                  | 103-(a)-(ii)-(b)-(2)                        | 2.00               | 192-193                        |
| 2.00             | ..                | 2.00             | ..             | 2.00                    | 2.00    | ..                  | 103-(a)-(ii)-(a)-(29)                       | 2.00               | 178-179                        |
| ..               | ..                | ..               | ..             | ..                      | ..      | ..                  | do  | ..                 | ..                             |
| ..               | ..                | ..               | ..             | ..                      | ..      | ..                  | do  | ..                 | ..                             |
| ..               | ..                | ..               | ..             | ..                      | ..      | ..                  | do  | ..                 | ..                             |
| ..               | ..                | ..               | ..             | ..                      | ..      | ..                  | do  | ..                 | ..                             |
| 1.00             | ..                | 0.84             | ..             | 0.84                    | 0.84    | ..                  | 103-(a)-(ii)-(b)-(2)                        | 0.84               | 190-191                        |
| 2.00             | ..                | 1.00             | ..             | 1.00                    | 1.00    | ..                  | 103-(a)-(ii)-(b)-(3)                        | 1.00               | 190-191                        |
| 0.25             | ..                | ..               | ..             | ..                      | ..      | ..                  | 103-(a)-(ii)-(b)-(4)                        | ..                 | 190-191                        |
| 3.50             | ..                | 3.00             | ..             | 3.00                    | 3.00    | ..                  | 103-(a)-(ii)-(b)-(5)                        | 3.00               | 190-191                        |
| 0.25             | ..                | ..               | ..             | ..                      | ..      | ..                  | 103-(a)-(ii)-(a)-(27)                       | ..                 | 178-179                        |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes   | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |        | 1971-72           |                  |                |
|---|---|--------------------|---------|--------|-------------------|------------------|----------------|
|   |   | 1969-70            | 1970-71 | Budget | R. E.             |                  |                |
|   |   | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
| (1)   | (2)                                       | (3)                | (4)     | (5)    | (6)               | (7)              | (8)            |
| <b>New Schemes—(Contd.)</b>   |   |                    |         |        |                   |                  |                |
| 6. Constg. causeway across Chitra-<br>vathi at M.48/3-6 of Cuddapah-<br>Sugamanchipalli road.                                 | 1.20                                      | ..                 | ..      | ..     | ..                | ..               | ..             |
| 7. Upgrading Rayachoti-Pincha road.   | 3.00                                      | ..                 | ..      | ..     | ..                | ..               | ..             |
| <i>Chittoor District</i>  |   |                    |         |        |                   |                  |                |
| <b>Spill-over Schemes of previous plans :</b>   |   |                    |         |        |                   |                  |                |
| 1. Improvements to Ghat section of<br>Guddiyatham Venkatagirikota<br>road. G.O.Ms.No. 1135 P.W.<br>dated 7-5-1964.            | 2.00                                      | 2.00               | 0.01    | ..     | ..                | —                | ..             |
| 2. Constg. bridge at M. 11/1 of<br>Erpedu-Gudur road. G.O.Ms.<br>No. 1339 P.W. dated 1-6-1961                                 | 0.92                                      | 0.83               | ..      | ..     | ..                | ..               | ..             |
| 3. Improvements to dips and culverts<br>on Kalahashti-Mithikandrige<br>road.  | (—)0.01                                   | (—)0.01            | ..      | ..     | ..                | ..               | ..             |
| 4. Constg. high level causeway across<br>Swarnamukhi-Chandragiri Rly.<br>Stn. road. G.O.Ms.No. 1523 P.W.,<br>dated 10-9-1970. | (—)0.016                                  | 0.006              | 0.09    | ..     | ..                | ..               | —              |
| 5. Improvements to ghat portion in<br>M. 16/0 to 23/0 Bhakrapeta-<br>Chandragiri road.  | 0.02                                      | 0.02               | ..      | ..     | —                 | —                | —              |
| 6. Constg. road from M. 21/4 of<br>Kalahasti-Mithikandrige road to<br>Kopedu.   | ..  | ..                 | (—)0.09 | ..     | —                 | —                | —              |
| <b>New Schemes :</b>  |   |                    |         |        |                   |                  |                |
| 1. Improvements to Puthal/peta-<br>Naidupet road. G.O.Ms.No.1881<br>P.W. dated 20-12-1971.                                    | 9.494                                     | ..                 | ..      | 3.00   | ..                | 3.00             | ..             |
| 2. Upgrading Bakrapeta-Thalakona<br>road. ( M.14-F.6) G.O.Ms.No.<br>1895 P.W., dated 21-12-71.                                | 7.50                                      | ..                 | ..      | 2.50   | —                 | 2.50             | —              |
| 3. Constg. road from Talakona to<br>Papanasanam water falls.  | 4.50                                      | ..                 | ..      | 0.50   | ..                | 0.50             | ..             |
| 4. Constg. bridge at M. 10/4 of<br>Chittoor-Aragonda Road.  | 4.50                                      | ..                 | ..      | 0.50   | ..                | 0.01             | ..             |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73          |                   |                  |                |                         | Correlation with Plan Budget 1972-73 |                          |   |                    |                               |
|------------------|-------------------|------------------|----------------|-------------------------|--------------------------------------|--------------------------|---|--------------------|-------------------------------|
| Total<br>(6+7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) | Capital                              | Foreign<br>Exchan-<br>ge | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan<br>Budget |
| (9)              | (10)              | (11)             | (12)           | (13)                    | (14)                                 | (15)                     | (16)  | (17)               | (18)                          |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                       | 103 (a) (ii) (a) (27)                       | ..                 | ..                            |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                       | do  | ..                 | ..                            |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                       | do  | ..                 | ..                            |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                       | do  | ..                 | ..                            |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                       | do  | ..                 | ..                            |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                       | do  | ..                 | ..                            |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                       | do  | ..                 | ..                            |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                       | do  | ..                 | ..                            |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                       | do  | ..                 | ..                            |
| 3.00             | ..                | 3.00             | ..             | 3.00                    | 3.00                                 | ..                       | 103-(a)-(ii)-(a)-(24)                       | 3.00               | 178-179                       |
| 2.50             | ..                | 2.70             | ..             | 2.70                    | 2.70                                 | ..                       | 103-(a)-(ii)-(a)-(25)                       | 2.70               | 178-179                       |
| 0.50             | ..                | 0.50             | ..             | 0.50                    | 0.50                                 | ..                       | 103-(a)-(ii)-(a)-(26)                       | 0.50               | 178-179                       |
| 0.01             | ..                | ..               | ..             | ..                      | ..                                   | ..                       | 103-(a)-(ii)-(b)-(1)                        | ..                 | 188-189                       |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes   | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |        | 1971-72           |                  |                |
|---|---|--------------------|---------|--------|-------------------|------------------|----------------|
|   |   | 1969-70            | 1970-71 | Budget | R.E.              |                  |                |
|   |   | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
| (1)   | (2)                                       | (3)                | (4)     | (5)    | (6)               | (7)              | (8)            |
| <b>New Schemes—(Contd.)</b>   |   |                    |         |        |                   |                  |                |
| 5. Widening the tank bund portion of Puttur-Nagalapuram road. G.O.Ms.No. 1441 P.W., dated 14-10-1971.     | 3.00                                      | ..                 | ..      | 1.00   | ..                | 1.00             | ..             |
| 6. Constg. bridge in M. 19/1 of Arkonam-Rengunta road near Nagari.  | 5.50                                      | ..                 | ..      | 0.50   | ..                | 0.10             | ..             |
| 7. Improvements to road leading to Horselly hills. KM. 0/0 to 10/0. G.O.Ms.No. 1565 P.W. dated 6-11-1971. | ..  | ..                 | ..      | ..     | ..                | ..               | ..             |
| 8. Construction of approach road to Aerodrome near Tirupathi. G.O. M.S.No. 62 PW. dated 18-1-1972.        | ..  | ..                 | ..      | ..     | ..                | ..               | ..             |
| <i>Kurnool District</i>   |   |                    |         |        |                   |                  |                |
| <b>Spill-over Schemes of previous plans :</b>   |   |                    |         |        |                   |                  |                |
| 1. Improvements to Kurnool-Guntur road between Atmakur and Dornal. G.O.Ms.No. 1135 PW., dated 7-5-1965.   | 1.101                                     | 0.80               | 0.20    | 0.001  | ..                | 0.001            | ..             |
| 2. Constg. a bridge at M7/2 of Cumbum-Papinenipalli road. G.O. Ms.No. 533 P.W. dated 23-6-61.             | 0.66                                      | 0.41               | 0.13    | ..     | ..                | ..               | ..             |
| 3. Widening and strengthening on Culvert on Nandyal-Ongole Road. G.O.Ms.No. 909 PW. dated 6-4-60.         | 0.60                                      | 0.40               | 0.11    | 0.15   | ..                | 0.15             | ..             |
| 4. Strengthening culverts on Peapalli Banganapalli road. M. 44/2 to 61/0.                                 | 0.498                                     | 0.10               | 0.36    | 0.048  | ..                | 0.048            | ..             |
| 5. C.C. Cumbum-Markapur road. M-17/0 to 19/6. G.O.Ms. No. 1 P.W., dated 3-1-1959.                         | 0.03                                      | 0.03               | ..      | ..     | ..                | ..               | ..             |
| 6. Constg. bridges on Giddalur-Badwel road. G.O.Ms. No. 230 P.W., dated 27-1-1961.                        | 1.68                                      | 0.31               | 0.20    | 0.50   | ..                | 0.001            | ..             |
| 7. Forming road from Dhone to Rayalacheruvu. G.O.Ms.No.2039 P.W. dated 9-10-1963.                         | 5.39                                      | 0.49               | 1.44    | 2.00   | ..                | 1.50             | ..             |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| Total<br>(7+8) | 1972-73                   |                          |                        |                                 | Capital<br>(14) | Foreign<br>Exchange<br>(15) | Correlation with Plan Budget 1972-73          |                            |  |
|----------------|---------------------------|--------------------------|------------------------|---------------------------------|-----------------|-----------------------------|---|----------------------------|--|
|                | Coastal<br>Andhra<br>(10) | Rayala-<br>seema<br>(11) | Telan-<br>gana<br>(12) | Total<br>(10+11<br>+12)<br>(13) |                 |                             | Major,<br>and Sub-heads<br>of account<br>(16) | Amount<br>provided<br>(17) | Page No.<br>of Plan-<br>Budget<br>(18) |
| 1.00           | ..                        | 1.00                     | ..                     | 1.00                            | 1.00            | ..                          | 103-(a)-(ii)-(b)-(1)                          | 1.00                       | 188-189                                |
| 0.10           | ..                        | ..                       | ..                     | ..                              | ..              | ..                          | 103-(a)-(ii)-(a)-(23)                         | ..                         | 178-179                                |
| ..             | ..                        | 1.00                     | ..                     | 1.00                            | 1.00            | ..                          | 103-(a)-(ii)-(b)-(3)                          | 1.00                       | 190-191                                |
| ..             | ..                        | 2.19                     | ..                     | 2.19                            | 2.19            | ..                          | 103-(a)-(ii)-(b)-(2)                          | 2.19                       | 188-189                                |
| 0.001          | ..                        | ..                       | ..                     | ..                              | ..              | ..                          | do  | ..                         | ..                                     |
| ..             | ..                        | ..                       | ..                     | ..                              | ..              | ..                          | do  | ..                         | ..                                     |
| 0.15           | ..                        | ..                       | ..                     | ..                              | ..              | ..                          | do  | ..                         | ..                                     |
| 0.048          | ..                        | ..                       | ..                     | ..                              | ..              | ..                          | do  | ..                         | ..                                     |
| ..             | ..                        | ..                       | ..                     | ..                              | ..              | ..                          | do  | ..                         | ..                                     |
| 0.001          | ..                        | 0.05                     | ..                     | 0.05                            | 0.05            | ..                          | 103-(a)-(ii)-(b)-(1)                          | 0.05                       | 190-191                                |
| 1.50           | ..                        | ..                       | ..                     | ..                              | ..              | ..                          | do  | ..                         | ..                                     |

## STATEMENT II—DETAILS OF STA

| Head of Development<br>Names of Schemes  | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         | Budget | 1971-72           |                 |               |     |
|--|---|--------------------|---------|--------|-------------------|-----------------|---------------|-----|
|  |   | 1969-70            | 1970-71 |        | R.E.              |                 |               |     |
| (1)  | (2)                                       | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala<br>seema | Telan<br>gana | (8) |
| <i>Kurnool District—(Contd.)</i>   |   |                    |         |        |                   |                 |               |     |
| <b>Spill-over Schemes of previous plans—(Contd.)</b>   |   |                    |         |        |                   |                 |               |     |
| 8. Forming road from Dhone to Bethamcherla. G.O.Ms. No. 2039 P.W., dated 9-10-1963.  | 2.55                                      | 0.45               | 1.36    | 0.60   | ..                | 1.00            | ..            | ..  |
| 9. Metalling road from Allagadda to Ahobilam and forming road from lower Ahobilam to Upper Ahobilam G.O.Ms.No. 1214. PW., dated 17-5-59. | 0.40                                      | ..                 | ..      | 0.20   | ..                | ..              | ..            | ..  |
| <b>New Schemes :</b>   |   |                    |         |        |                   |                 |               |     |
| 1. Constg. approaches to proposed Rly. overbridge at M. 350/6 of Guntakal-Thungabhadra road at Adoni.                                    | 4.00                                      | ..                 | ..      | 1.00   | ..                | 0.01            | ..            | ..  |
| 2. Constg. causeway across river Hundry on the road from Kodumuru to Veldurthi via. Laddagiri. G.O.Ms. No. 1266 P.W., dated 7-8-1969.    | 12.53                                     | 0.29               | 1.42    | 3.00   | ..                | 5.00            | ..            | ..  |
| 3. Improvements to Chittoor-Kurnool road. KM. 247/4 to 281/4 G.O.Ms. No. 1230 P.W. dated 6-9-71.   | 7.188                                     | ..                 | ..      | 3.00   | ..                | 4.18            | ..            | ..  |
| 4. Improvements to Kurnool-Bellary road. KM. 11.00 to 32.00. G.O.Ms. No. 1321 P.W., dated 21-9-71.                                       | 4.60                                      | ..                 | ..      | 2.00   | ..                | 2.30            | ..            | ..  |
| 5. Constg. bridge in M. 8/8 of Guthi-Pathikonda-Adoni road. G.O. Ms.No. 147 P.W., dated 4-2-1972.  | 2.00                                      | ..                 | ..      | 0.50   | ..                | 0.15            | ..            | ..  |
| 6. Improvements to Penchikalapadu Gudur road. G.O. Ms. No. 1486 P.W., dated 25-10-1971.  | 2.00                                      | ..                 | ..      | 1.00   | ..                | 1.50            | ..            | ..  |
| 7. Metalling road from Kodumuru to Gorantla. KM. 0/0 to 10/7 (M. 0/0 to 6/5). G.O.Ms. No. 1544 P.W., dated 3-11-71.                      | 2.00                                      | ..                 | ..      | 1.00   | ..                | 1.50            | ..            | ..  |
| 8. Reconstg. the bridge in M. 4/1 of Kowtharam-Hatcholi road.  | 2.50                                      | ..                 | ..      | 0.25   | ..                | 0.05            | ..            | ..  |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73        |                   |                  |                |                         | Correlation with Plan Budget 1972-73 |                          |   |                    |                               |
|----------------|-------------------|------------------|----------------|-------------------------|--------------------------------------|--------------------------|---|--------------------|-------------------------------|
| Total<br>(7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) | Capital                              | Foreign<br>Exchan-<br>ge | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan<br>Budget |
| (9)            | (10)              | (11)             | (12)           | (13)                    | (14)                                 | (15)                     | (16)  | (17)               | (18)                          |
| 1.00           | ..                | 0.50             | ..             | 0.50                    | 0.50                                 | ..                       | 103-(a)-(ii)-(b)-(2)                        | 0.50               | 192-193                       |
| ..             | ..                | ..               | ..             | ..                      | ..                                   | ..                       | do  | ..                 | ..                            |
| 0.01           | ..                | ..               | ..             | ..                      | ..                                   | ..                       | do  | ..                 | ..                            |
| 5.00           | ..                | 4.00             | ..             | 4.00                    | 4.00                                 | ..                       | 103-(a)-(ii)-(b)-(3)                        | 4.00               | 192-193                       |
| 4.18           | ..                | 3.00             | ..             | 3.00                    | 3.00                                 | ..                       | 103-(a)-(ii)-(a)-(21)                       | 3.00               | 178-179                       |
| 2.30           | ..                | 2.00             | ..             | 2.00                    | 2.00                                 | ..                       | 103-(a)-(ii)-(a)-(22)                       | 2.00               | 178-179                       |
| 0.15           | ..                | 0.60             | ..             | 0.60                    | 0.60                                 | ..                       | 103-(a)-(ii)-(b)-(4)                        | 0.60               | 192-193                       |
| 1.50           | ..                | 1.00             | ..             | 1.00                    | 1.00                                 | ..                       | 103-(a)-(ii)-(b)-(5)                        | 1.00               | 192-193                       |
| 1.50           | ..                | 2.00             | ..             | 2.00                    | 2.00                                 | ..                       | 103-(a)-(ii)-(b)-(6)                        | 2.00               | 192-193                       |
| 0.05           | ..                | ..               | ..             | ..                      | ..                                   | ..                       | 103-(a)-(ii)-(b)-(7)                        | ..                 | 192-193                       |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes  | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |        | 1971-72           |                  |                 |
|--|---|--------------------|---------|--------|-------------------|------------------|-----------------|
|  |   | 1969-70            | 1970-71 | Budget | R.E.              |                  |                 |
| (1)  | (2)                                       | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telana-<br>gana |
| <b>Hyderabad District :</b>  |   |                    |         |        |                   |                  |                 |
| <b>Spill-over schemes of previous plans :</b>  |   |                    |         |        |                   |                  |                 |
| 1. B.T. and widening Medak-Narasapur road. M. 0/0 to 4/0. G.O.Ms.No. 627 PWD.. dated 11-3-1965.  | 1.055                                     | 1.054              | (—)0.02 | ..     | ..                | ..               | ..              |
| 2. Secunderabad-Kukatpalli road. M. 0/0 to 5/0 upgrading to expressway standard. G.O.Ms. No. 2437 P.W. dated 1-12-64.                      | 8.518                                     | 1.758              | 1.89    | 0.01   | ..                | ..               | 0.00            |
| 3. Constructing road from shamkarpalli to Chevalla. G.O.Ms.No. 1034 PW. dated 25-4-69.   | 0.247                                     | 0.044              | 0.09    | ..     | ..                | ..               | ..              |
| 4. Forming & Metalling the road leading to Jahingirpuram Durgah G.O.Ms.No. 170 PW. dated 3-8-1964.   | 0.011                                     | 0.011              | ..      | ..     | ..                | ..               | ..              |
| 5. Constg. road from Shamirpet to Medchal. G.O.Ms.No. 1034 PW., dated 25-4-1969.   | 0.118                                     | 0.118              | ..      | ..     | ..                | ..               | ..              |
| 6. Constg. Gandipet-Shankarpalli road. G.O.Ms. No. 2850 P.W., dated 4-11-1957.   | 0.201                                     | ..                 | ..      | 0.001  | ..                | ..               | 0.00            |
| 7. Formation and metalling of main road in Brahmananda Chitrapuri. G.O.Ms. No. 1724 P.W. dated 26-12-1968.                                 | 0.073                                     | 0.013              | 0.06    | ..     | ..                | ..               | ..              |
| 8. C.C. Secunderabad-Bolaram road. G.O.Ms. No. 427, dated 22-2-60.   | 0.01                                      | ..                 | ..      | 0.01   | ..                | ..               | 0.00            |
| 9. Dust proofing Hyd-Hanumakonda road. M. 3/0 to 17/0  | 0.046                                     | ..                 | 0.05    | ..     | ..                | ..               | ..              |
| <b>New Works :</b>   |   |                    |         |        |                   |                  |                 |
| 1. Improvement to "S" curve at M. 8/3 to 8/5 near Bowanipalli with city municipal limits. C.E's Proc. No. 83935/P4/69-12, dated 27-4-1971. | 1.876                                     | ..                 | ..      | 0.50   | ..                | ..               | 0.00            |
| 2. Improvements to road from Dharur to Ananthagiri. G.O. Ms. No. 1260 PW.. dated 13-9-71   | 1.90                                      | ..                 | ..      | 1.00   | ..                | ..               | 1.00            |



## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| Total<br>(6+7+8) | 1972-73           |                  |                |                          | Capital | Foreign<br>Exchan-<br>ge | Correlation with Plan Budget 1972-73        |                    |                                |
|------------------|-------------------|------------------|----------------|--------------------------|---------|--------------------------|---|--------------------|--------------------------------|
|                  | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+ 12) |         |                          | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan<br>Budget. |
| (9)              | (10)              | (11)             | (12)           | (13)                     | (14)    | (15)                     | (16)  | (17)               | (18)                           |
| ..               | ..                | ..               | ..             | ..                       | ..      | ..                       | ..  | ..                 | ..                             |
| 0.02             | ..                | ..               | 0.01           | 0.01                     | 0.01    | ..                       | 103-(a)-(ii)-(d)-(5)                        | 0.01               | 210-211                        |
| ..               | ..                | ..               | ..             | ..                       | ..      | ..                       | do  | ..                 | ..                             |
| ..               | ..                | ..               | ..             | ..                       | ..      | ..                       | do  | ..                 | ..                             |
| ..               | ..                | ..               | ..             | ..                       | ..      | ..                       | do  | ..                 | ..                             |
| 0.001            | ..                | ..               | 0.001          | 0.001                    | 0.001   | ..                       | 103(a)-(ii)-(d)-(1)                         | 0.001              | 210-211                        |
| ..               | ..                | ..               | ..             | ..                       | ..      | ..                       | do  | ..                 | ..                             |
| 0.001            | ..                | ..               | 0.001          | 0.001                    | 0.001   | ..                       | 103-(a)-(ii)-(d)-(3)                        | 0.001              | 210-211                        |
| ..               | ..                | ..               | ..             | ..                       | ..      | ..                       | ..  | ..                 | ..                             |
| 0.50             | ..                | ..               | 0.30           | 0.30                     | 0.30    | ..                       | 103-(a)-(ii)-(d)-(7)                        | 0.30               | 210-211                        |
| 1.00             | ..                | ..               | 1.00           | 1.00                     | 1.00    | ..                       | 103-(a)-(ii)-(d)-8                          | 1.00               | 212-213                        |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes  | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |        | 1971-72           |                  |                |
|--|---|--------------------|---------|--------|-------------------|------------------|----------------|
|  |   | 1969-70            | 1970-71 | Budget | R.E.              |                  |                |
| (1)  | (2)                                       | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
|  |   |                    |         |        | (6)               | (7)              | (8)            |
| <b>New Works—(Contd.)</b>  |   |                    |         |        |                   |                  |                |
| 3. Improvements to Dharur to Tandur road. G.O.Ms.No. 1843, dated 14-12-1971.   | 2.00                                      | ..                 | ..      | 1.00   | ..                | ..               | 1.00           |
| 4. Acquisition of land for widening Hyd-Sholapur road from Visweswarayya Statue to Punjagutta.                               | 1.51                                      | ..                 | ..      | 0.01   | ..                | ..               | 0.001          |
| 5. Acquisition of land for widening Hyd-Sholapur road from Punjagutta to Erragadda.  | 1.51                                      | ..                 | ..      | 0.01   | ..                | ..               | 0.001          |
| 6. Improvements to Hyd-Mallapalli road (Hyd-Nagarjunasagar road).  | 1.00                                      | ..                 | ..      | ..     | ..                | ..               | ..             |
| <i>Khammam District</i>  |   |                    |         |        |                   |                  |                |
| <b>Spill-over schemes of previous Plans :</b>  |   |                    |         |        |                   |                  |                |
| 1. Constg. Burgampadu Eturnagaram road G.O. Ms. No. 1034 P.W., dated 25-4-1969.  | 5.325                                     | 0.325              | 0.89    | 1.00   | ..                | ..               | 1.00           |
| 2. Constg. road from Yerrupalem Rly. station to Jamalapuram temple. G.O.Ms. No. 1701 P.W. dated 3-8-1964.                    | 1.336                                     | 0.536              | 0.48    | 0.30   | ..                | ..               | 0.30           |
| 3. Constg. bridge across river Sabari on Maredumilli-Chintur road. G.O.Ms.No. 1853 PW., dated 26-12-1968.                    | 18.113                                    | 5.57               | 7.16    | 4.00   | ..                | ..               | 5.00           |
| 4. Constg. Bridge across river Godavari at Bhadrachalam.   | (—)0.009                                  | (—)0.109           | ..      | ..     | ..                | ..               | ..             |
| 5. Constg. road from Dornakal to Lingla connecting Khammam-Yellandu road. G.O. Ms. No. 770. dated 4-4-1963.                  | 0.44                                      | ..                 | ..      | ..     | ..                | ..               | ..             |
| 6. Constg. Khammam-Yellandu road. G.O.Ms.No. 3306 PW. dated 31-12-1957.  | 0.126                                     | 0.017              | 0.15    | 0.001  | ..                | ..               | 0.001          |
| 7. B.T. Hyd-Rajahmundry road in appropriate reaches. G.O. Ms. No. 2279 P.W., dated 12-9-1959.                                | 0.003                                     | 0.003              | ..      | ..     | ..                | ..               | ..             |
| 8. Constg. branch road from Karepalli Rly. station to connecting Khammam-Yellandu road. G.O. Ms No. 1569 P.W., dated 21-6-60 | 0.001                                     | 0.33               | ..      | 0.001  | ..                | ..               | 0.001          |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73       |                |              |         |                  | Capital | Foreign Exchange | Correlation with Plan Budget 1972-73 |       |                 |
|---------------|----------------|--------------|---------|------------------|---------|------------------|--------------------------------------|-------|-----------------|
| Total (6+7+8) | Coastal Andhra | Rayala-seema | Telanga | Total (10+11+12) |         |                  | Major and Sub-heads of account       | Minor | Amount provided |
| (9)           | (10)           | (11)         | (12)    | (13)             | (14)    | (15)             | (16)                                 | (17)  | (18)            |
| 1.00          | ..             | ..           | 2.00    | 2.00             | 2.00    | ..               | 103-(a)-(ii)-(d)-(9)                 | 2.00  | 212-213         |
| 0.001         | ..             | ..           | 0.01    | 0.01             | 0.01    | ..               | 103-(a)-(ii)-(d)-(10)                | 0.01  | 212-213         |
| 0.001         | ..             | ..           | 0.01    | 0.01             | 0.01    | ..               | 103-(a)-(ii)-(d)-(11)                | 0.01  | 212-213         |
| ..            | ..             | ..           | ..      | ..               | ..      | ..               | do                                   | ..    | ..              |
| 1.00          | ..             | ..           | 0.01    | 0.01             | 0.01    | ..               | 103-(a)-(ii)-(d)-(3)                 | 0.01  | 196-197         |
| 0.30          | ..             | ..           | ..      | ..               | ..      | ..               | do                                   | ..    | ..              |
| 5.00          | ..             | ..           | 3.00    | 3.00             | 3.00    | ..               | 103-(a)-(ii)-(d)-(1)                 | 3.00  | 198-199         |
| ..            | ..             | ..           | ..      | ..               | ..      | ..               | do                                   | ..    | ..              |
| ..            | ..             | ..           | ..      | ..               | ..      | ..               | do                                   | ..    | ..              |
| 0.001         | ..             | ..           | ..      | ..               | ..      | ..               | do                                   | ..    | ..              |
| ..            | ..             | ..           | ..      | ..               | ..      | ..               | do                                   | ..    | ..              |
| 0.001         | ..             | ..           | ..      | ..               | ..      | ..               | do                                   | ..    | ..              |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes   | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |        | 1971-72           |                 |                |
|---|---|--------------------|---------|--------|-------------------|-----------------|----------------|
|   |   | 1969-70            | 1970-71 | Budget | R.E.              |                 |                |
|   |   | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala<br>seema | Telan-<br>gana |
| (1)   | (2)                                       | (3)                | (4)     | (5)    | (6)               | (7)             | (8)            |
| <i>Khammam District—(Contd.)</i>  |   |                    |         |        |                   |                 |                |
| <b>Spill-over Schemes of previous plans :</b>   |   |                    |         |        |                   |                 |                |
| <i>(Contd.)</i>   |   |                    |         |        |                   |                 |                |
| 9. Constg. Mahabubabad-Yellandu road. G.O.Ms.No. 3470 P. W., dated 31-12-1957.  | 0.766                                     | 0.138              | (—)0.06 | 0.24   | ..                | ..              | 0.24           |
| 10. Dust proofing with C.C. Road passing through Kothagudem town. C.Es' No. 2676/78/WR/ dated 28-6-65.                          | 0.466                                     | ..                 | 0.46    | ..     | ..                | ..              | ..             |
| 11. Constg. Burgampadu-Eturunagar road IInd reach 5/0 to 15/0. G.O.Ms.No. 770 PW., dated 4-4-63                                 | 0.50                                      | ..                 | ..      | 0.50   | ..                | ..              | ..             |
| 12. Constg. Burgampadu-Eturunagar road IInd reach 15/0 to 25/0 G.O.Ms.No. 1353 PW., dated 9-6-64                                | 0.05                                      | ..                 | ..      | 0.05   | ..                | ..              | ..             |
| 13. Constg. approaches to Rly. over bridge on Hyd-Rajahmundry road in Khammam town limits. G.O.Ms.No. 1353 PW., dated 9-6-1964. | 1.50                                      | ..                 | ..      | 0.50   | ..                | ..              | ..             |
| 14. Constg. Aswaraopet-Burgampadu road. M. 0/0 to 14/6. G.O.Ms.No. 1353 PW., dated 9-6-1964.                                    | 1.07                                      | ..                 | ..      | 0.20   | ..                | ..              | ..             |
| 15. Constg. road from Dammapeta-Palavanca road.   | 0.01                                      | ..                 | ..      | 0.01   | ..                | ..              | ..             |
| <b>New Schemes :</b>  |   |                    |         |        |                   |                 |                |
| 1. Forming of road from Chintur-Kunta including C.D. works. (State allocation)  | 1.00                                      | ..                 | ..      | ..     | ..                | ..              | ..             |
| 2. Constg. bridge across river Katlair in M. 9/2 of Madhira-Yerrupalem road.  | 1.00                                      | ..                 | ..      | ..     | ..                | ..              | ..             |
| 3. Constg. minor bridge on Nellipaka-Chintur road. (State allocation.)  | 1.02                                      | ..                 | ..      | ..     | ..                | ..              | ..             |
| 4. Constg. causeway across Taliperu at M. 30/26 of Bhadrachalam-Chandrupatla road. G.O.Ms. No. 349 PW., dated 3-3-70.           | 2.446                                     | ..                 | 1.60    | 0.50   | ..                | ..              | 4.85           |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73          |                   |                  |                |                         | Correlation with Plan Budget 1972-73 |                     |   |                    |                                |
|------------------|-------------------|------------------|----------------|-------------------------|--------------------------------------|---------------------|---|--------------------|--------------------------------|
| Total<br>(6+7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) | Capital                              | Foreign<br>Exchange | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan<br>Budget. |
| (9)              | (10)              | (11)             | (12)           | (13)                    | (14)                                 | (15)                | (16)  | (17)               | (18)                           |
| 0.24             | ..                | ..               | 0.001          | 0.001                   | 0.001                                | ..                  | 103-(a)-(ii)-(d)-(2)                        | 0.001              | 196-197                        |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                  | do  | ..                 | ..                             |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                  | do  | ..                 | ..                             |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                  | do  | ..                 | ..                             |
| ..               | ..                | ..               | 0.001          | 0.001                   | 0.001                                | ..                  | 103-(a)-(ii)-(d)-(8)                        | 0.001              | 196-197                        |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                  | do  | ..                 | ..                             |
| ..               | ..                | ..               | 0.001          | 0.001                   | 0.001                                | ..                  | 103(a)-(ii)-(d)-(10)                        | 0.001              | 198-199                        |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                  | do  | ..                 | ..                             |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                  | do  | ..                 | ..                             |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                  | do  | ..                 | ..                             |
| 4.85             | ..                | ..               | 0.50           | 0.50                    | 0.50                                 | ..                  | 103-(a)-(ii)-(d)-(2)                        | 0.50               | 198-199                        |

## STATEMENT II—DETAILS OF STA

| Head of Development<br>Names of Schemes   | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |        | 1971-72           |                  |                 |
|---|---|--------------------|---------|--------|-------------------|------------------|-----------------|
|   |   | 1969-70            | 1970-71 | Budget | R. E.             |                  |                 |
|   |   | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telana-<br>gana |
| (1)   | (2)                                       | (3)                | (4)     | (5)    | (6)               | (7)              | (8)             |
| <b>New Schemes—(Contd.)</b>   |   |                    |         |        |                   |                  |                 |
| 5. Constg. road from Bayyaram - Gundrathimadugu including constructing bridge across Munair river. G.O.Ms. No. 875 P. W. dated 29-6-1971. | 3.80                                      | ..                 | ..      | 1.00   | ..                | ..               | 1.00            |
| 6. Forming approaches to the bridge in M. 9/2 of Madhira-Yerrupalem road.   | 0.40                                      | ..                 | ..      | ..     | ..                | ..               | ..              |
| 7. Constg. earthen road from Jamalapuram-Chandragudem (connecting Vijayawada-Tirivur road) including C.D. works.                          | ..  | ..                 | ..      | ..     | ..                | ..               | ..              |
| <i>Nalgonda District</i>  |   |                    |         |        |                   |                  |                 |
| <b>Spill-over schemes of Previous Plans.</b>  |   |                    |         |        |                   |                  |                 |
| 1. Constg. road from Valligonda-Thorrur road. 9/0 to 47/0 G.O. Ms. No. 3103, dated 25-11-1957.  | 7.337                                     | 3.337              | 3.01    | 1.00   | ..                | ..               | 1.00            |
| 2. Constg. road from Nimmikal to Denthalapalli.   | 6.334                                     | 0.334              | 2.10    | 2.00   | ..                | ..               | 2.00            |
| 3. Constg. road from Kodad to Revur via Medlacheruvu. G.O. Ms. No. 1353 PW., dated 9-6-64.  | 0.50                                      | ..                 | ..      | ..     | ..                | ..               | ..              |
| 4. Constg. road from Raigir to Mothkur. G.O.Ms.No. 1353 PW., dated 9-6-1964.  | 0.50                                      | ..                 | ..      | ..     | ..                | ..               | ..              |
| 5. Forming road from Nalgonda to N.S. Dam (via. Alwal) G.O. Ms.No. 44 PW., dated 7-1-1960.  | 0.25                                      | ..                 | ..      | ..     | 0.25              | ..               | 0.25            |
| 6. Constg. road from Madhapur to Parvathpur (10 miles) G.O.Ms. 1353, PW., dated 9-6-1964.   | 1.001                                     | ..                 | ..      | 0.001  | ..                | ..               | ..              |
| <b>New Schemes :</b>  |   |                    |         |        |                   |                  |                 |
| 1. Improvements to Peddavoora-Miryalguda road. G.O.Ms. No. 1909 PW. dated 23-12-1971.   | 4.926                                     | ..                 | ..      | 1.69   | ..                | ..               | 1.69            |
| 2. Improvements to Nakrekal Wazeerabad road. G.O.Ms.No. 198 PW., dated 18-2-1972.   | 4.65                                      | ..                 | ..      | 2.00   | ..                | ..               | 2.00            |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| Total<br>(7+8) | 1972-73           |                  |                |                         | Capital | Foreign<br>Exchange | Correlation with Plan Budget 1972-73  |       |                    |
|----------------|-------------------|------------------|----------------|-------------------------|---------|---------------------|---------------------------------------|-------|--------------------|
|                | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) |         |                     | Major,<br>and Sub-heads<br>of account | Minor | Amount<br>provided |
| (9)            | (10)              | (11)             | (12)           | (13)                    | (14)    | (15)                | (16)                                  | (17)  | (18)               |
| 1.00           | ..                | ..               | 2.50           | 2.50                    | 2.50    | ..                  | 103(a)-(ii)-(d)-(11)                  | 2.50  | 198-199            |
| ..             | ..                | ..               | ..             | ..                      | ..      | ..                  | do                                    | ..    | ..                 |
| ..             | ..                | ..               | 0.50           | 0.50                    | 0.50    | ..                  | 103-(a)-(ii)-(d)-(12)                 | 0.50  | 198-199            |
| 1.00           | ..                | ..               | 1.00           | 1.00                    | 1.00    | ..                  | 103-(a)-(ii)-(d)-(1)                  | 1.00  | 208-209            |
| 2.00           | ..                | ..               | 3.00           | 3.00                    | 3.00    | ..                  | 103-(a)-(ii)-(d)-(2)                  | 3.00  | 208-209            |
| ..             | ..                | ..               | ..             | ..                      | ..      | ..                  | do                                    | ..    | ..                 |
| ..             | ..                | ..               | ..             | ..                      | ..      | ..                  | do                                    | ..    | ..                 |
| 0.25           | ..                | ..               | ..             | ..                      | ..      | ..                  | do                                    | ..    | ..                 |
| ..             | ..                | ..               | 0.01           | 0.01                    | 0.01    | ..                  | 103-(a)-(ii)-(d)-(4)                  | 0.01  | 208-209            |
| 1.50           | ..                | ..               | 2.00           | 2.00                    | 2.00    | ..                  | 103-(a)-(ii)-(d)-(6)                  | 2.00  | 208-209            |
| 1.00           | ..                | ..               | 2.00           | 2.00                    | 2.00    | ..                  | 103-(a)-(ii)-(d)-(7)                  | 2.00  | 210-211            |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes  | Fourth Actual Expenditure       |         |         | Budget | 1971-72           |                  |                |
|--|---------------------------------|---------|---------|--------|-------------------|------------------|----------------|
|  | Plan<br>Outlay<br>(1969-<br>74) | 1970-71 |         |        | R.E.              |                  |                |
|  |                                 | 1969-70 | 1970-71 |        | Coastal<br>Andhra | Rayala-<br>seema | Telanga-<br>na |
| (1)  | (2)                             | (3)     | (4)     | (5)    | (6)               | (7)              | (8)            |
| <b>New Schemes—(Contd.)</b>  |                                 |         |         |        |                   |                  |                |
| 3. Metalling to Rayagiri-Mothkur road including C.D. works. G.O. Ms. No. 1664 PW., dated 19-11-71                      | 2.65                            | ..      | ..      | 0.75   | ..                | ..               | 0.75           |
| 4. Improvements to Hyd-Mallapalli and then to Miryalguda (Nalgonda district portion)                                   | 1.00                            | ..      | ..      | ..     | ..                | ..               | ..             |
| <i>Karimnagar district</i>   |                                 |         |         |        |                   |                  |                |
| <b>Spill-over schemes of Previous Plans.</b>   |                                 |         |         |        |                   |                  |                |
| 1. Constg. road from Venkatapur-Mahadevpur road. G.O.Ms.No. 2817 PW., dated 25-11-57.                                  | 1.805                           | 0.055   | 0.57    | 0.25   | ..                | ..               | 0.26           |
| 2. Constg. bridges across Manair on Venkatapur Mahadevpur Road. G.O.Ms.No. 690, PW. dated 20-3-1961.                   | 10.522                          | 2.922   | 3.31    | 0.60   | ..                | ..               | 1.00           |
| 3. Constg. bridges at M. 1/2 and 2/1 on the approach road leading to Vemulawada G.O.Ms. No. 1368, PW. dated 22-1-1966. | 0.20                            | ..      | ..      | ..     | ..                | ..               | ..             |
| 4. Constg. road from Dharmapuri to Rayapatnam. G.O.Ms.No. 259, PW., dated 15-9-1959.                                   | 0.06                            | ..      | 0.02    | 0.05   | ..                | ..               | 0.05           |
| 5. Constg. road from Jagtyal to Dharmapuri G.O.Ms.No. 1921 PW. dated 17-7-58.  | 0.106                           | 0.026   | 0.09    | ..     | ..                | ..               | ..             |
| 6. Constg. road from Elkathurthi to Siddipet. G.O.Ms.No. 2542 PW., dated 21-10-69.                                     | 0.10                            | ..      | 0.89    | ..     | ..                | ..               | ..             |
| 7. Constg. 3. Nos. bridges on Venkatapur Mahadevpur Road. G.O.Ms.No. 770 PW., dated 4-4-1963.                          | 0.40                            | ..      | ..      | 0.20   | ..                | ..               | ..             |
| 8. Metalling Metpalli - Dharmarajpalli road. G.O.Ms. No. 1353, P.W. dated 9-6-1964.                                    | 1.50                            | ..      | ..      | 1.00   | ..                | ..               | ..             |



## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73          |                   |                  |                |                         | Correlation with Plan Budget 1972-73 |                          |                                       |       |                    |                                |
|------------------|-------------------|------------------|----------------|-------------------------|--------------------------------------|--------------------------|---------------------------------------|-------|--------------------|--------------------------------|
| Total<br>(6+7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) | Capital                              | Foreign<br>Exchan-<br>ge | Major,<br>and Sub-heads<br>of account | Minor | Amount<br>provided | Page No.<br>of Plan<br>Budget. |
| (9)              | (10)              | (11)             | (12)           | (13)                    | (14)                                 | (15)                     | (16)                                  | (17)  | (18)               |                                |
| 0.75             | ..                | ..               | 1.50           | 1.50                    | 1.50                                 | ..                       | 103-(a)-(ii)-(d)-(8)                  |       | 1.50               | 210-211                        |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                       | do                                    |       | ..                 | ..                             |
| 0.26             | ..                | ..               | 0.50           | 0.50                    | 0.50                                 | ..                       | 103-(a)-(ii)-(d)-(1)                  |       | 0.50               | 198-199                        |
| 1.00             | ..                | ..               | ..             | ..                      | ..                                   | ..                       | do                                    |       | ..                 | ..                             |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                       | do                                    |       | ..                 | ..                             |
| 0.05             | ..                | ..               | ..             | ..                      | ..                                   | ..                       | do                                    |       | ..                 | ..                             |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                       | do                                    |       | ..                 | ..                             |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                       | do                                    |       | ..                 | ..                             |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                       | do                                    |       | ..                 | ..                             |
| ..               | ..                | ..               | 0.62           | 0.62                    | 0.62                                 | ..                       | 103-(a)-(ii)-(d)-(5)                  |       | 0.62               | 200-201                        |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes  | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |        | 1971-72           |                  |                |
|--|---|--------------------|---------|--------|-------------------|------------------|----------------|
|  |   | 1969-70            | 1970-71 | Budget | R.E.              |                  |                |
|  |   | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
| (1)  | (2)                                       | (3)                | (4)     | (5)    | (6)               | (7)              | (8)            |
| <b>New Schemes :</b>   |   |                    |         |        |                   |                  |                |
| 1. Upgrading Karimnagar-Venkata-<br>pur road. M.42 to 50 G.O.Ms.No.<br>1661 P.W., dated 19-11-71.  | 4.00                                      | ..                 | ..      | 0.50   | --                | ..               | 0.50           |
| 2. Upgrading Mustabad-Siddipet<br>road K.M. 0/0 to 30.25 G.O.Ms.<br>No. 1757 P.W., dated 3-12-1971.  | 4.326                                     | --                 | --      | 0.75   | --                | --               | 0.75           |
| 3. Improvements to dips on Karim-<br>nagar Laxettipet road.  | 1.00                                      | --                 | ..      | --     | --                | --               | --             |
| <i>Warangal district</i>   |   |                    |         |        |                   |                  |                |
| <b>Spill-over schemes of previous Plans :</b>  |   |                    |         |        |                   |                  |                |
| 1. Constg. road from Saireddipalli,<br>Parvathigiri road, G.O. Ms. No.<br>770 P.W., dated 4-4-63.  | 0.20                                      | --                 | --      | --     | --                | --               | --             |
| 2. Constg. road from Valigonda to<br>Thorrrur M. 0/0 to 9/0 G.O.Ms.<br>No. 3105 P.W., dated 25-11-57.  | 1.165                                     | ..                 | 0.05    | 0.50   | --                | --               | 0.50           |
| 3. Constg. under bridge in M. 4/2<br>of Hanumakonda Khammam<br>road in Warangal Municipal<br>limits G.O.Ms. No. 2721, P.W.,<br>dated 25-11-1961. | 2.001                                     | ..                 | ..      | 0.001  | --                | --               | --             |
| 4. Formation of road from Ghanpur<br>Palakurthi, G.O.Ms. No. 1421,<br>PW. dated 26-5-65.   | 1.45                                      | --                 | --      | 0.55   | --                | --               | ..             |
| <b>New Works :</b>   |   |                    |         |        |                   |                  |                |
| 1. Constg. balance C.D. works<br>on Jangoan - Duddeda road.<br>G. O. Ms. No. 808 P.W., dated<br>12-5-1969.                                       | 5.282                                     | 1.202              | 2.72    | 0.50   | ..                | ..               | 0.80           |
| 2. Upgrading Mallampalli-Narsampet<br>road G.O. Ms. No. 611 P.W.,<br>dated 30-4-1971.  | 5.0                                       | --                 | ..      | 3      | ..                | ..               | 2.45           |
| 3. Upgrading Nellikuduru Kesamu-<br>dram road M. 0/0 to 10/3 inclu-<br>ding C. D. works G.O. Ms. No.<br>1663, PW. dated 19-11-171.               | 5.42                                      | ..                 | ..      | 0.75   | ..                | ..               | 0.75           |
| 4. Constg. causeway across Muniyeru<br>and Aligeru on Mahabubabad-<br>Yellandu road.   | 2.70                                      | ..                 | ..      | ..     | ..                | ..               | ..             |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73          |                   |                  |                |                         | Correlation with Plan Budget 1972-73 |                           |   |                    |                               |
|------------------|-------------------|------------------|----------------|-------------------------|--------------------------------------|---------------------------|---|--------------------|-------------------------------|
| Total<br>(6+7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) | Capital                              | Foreign-<br>Exchan-<br>ge | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan<br>Budget |
| (9)              | (10)              | (11)             | (12)           | (13)                    | (14)                                 | (15)                      | (16)  | (17)               | (18)                          |
| 0.50             | ..                | ..               | 2.00           | 2.00                    | 2.00                                 | ..                        | 103-(a)-(ii)-(d)-(6)                        | 2.00               | 201-202                       |
| 0.75             | ..                | ..               | 1.00           | 1.00                    | 1.00                                 | ..                        | 103-(a)-(ii)-(d)-(7)                        | 1.00               | 201-202                       |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                        | do  | ..                 | ..                            |
| ..               | ..                | ..               | 0.20           | 0.20                    | 0.20                                 | ..                        | 103-(a)-(ii)-(d)-(4)                        | 0.20               | 194-195                       |
| 0.50             | ..                | ..               | 0.047          | 0.047                   | 0.047                                | ..                        | 103-(a)-(ii)-(d)-(1)                        | 0.047              | 194-195                       |
| ..               | ..                | ..               | 0.001          | 0.001                   | 0.001                                | ..                        | 103-(a)-(ii)-(d)-(3)                        | 0.001              | 194-195                       |
| ..               | ..                | ..               | 1.00           | 1.00                    | 1.00                                 | ..                        | 103-(a)-(ii)-(d)-(6)                        | 1.00               | 194-195                       |
| 0.80             | ..                | ..               | 0.17           | 0.17                    | 0.17                                 | ..                        | 103-(a)-(ii)-(d)-(2)                        | 0.17               | 194-195                       |
| 2.45             | ..                | ..               | 4.00           | 4.00                    | 4.00                                 | ..                        | 103-(a)-(ii)-(d)-(5)                        | 4.00               | 194-195                       |
| 0.75             | ..                | ..               | 2.00           | 2.00                    | 2.00                                 | ..                        | 103-(a)-(ii)-(d)-(7)                        | 2.00               | 196-197                       |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                        | do  | ..                 | ..                            |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes  | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |        | 1971-72           |                  |                |
|--|---|--------------------|---------|--------|-------------------|------------------|----------------|
|  |   | 1969-70            | 1970-71 | Budget | R.E.              |                  |                |
| (1)  | (2)                                       | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
| <i>Nizamabad district</i>  |   |                    |         |        |                   |                  |                |
| <b>Spill-over schemes of previous plans :</b>  |   |                    |         |        |                   |                  |                |
| 1. Constg. bridge across river Manjira on Bitchkonda-Banswada road.  | 4.862                                     | 2.879              | 1.55    | 0.233  | ..                | ..               | 0.23           |
| 2. Constg. road from Uppalwai to Banswada.   | 1.07                                      | 0.303              | 0.63    | 0.057  | ..                | ..               | 0.30           |
| 3. Constg. road from Thakkadapalli - Juckal.   | 0.757                                     | 0.407              | 0.34    | ..     | --                | --               | --             |
| 4. Constg. road from Bichkonda to Banswada G.O. Ms. No. 770 PW, dated 4-4-1963.  | 0.129                                     | ..                 | ..      | 0.129  | --                | --               | --             |
| 5. Constg. balance C.D. works on Thakkadapalli Juckal road G.O. Ms. No. 137, P.W., dated 9-6-64.                                     | 0.33                                      | ..                 | ..      | 0.33   | --                | --               | --             |
| 6. Constg. high level causeway across Peddavagu near Marthad at M. 34/2 of Jagtyal Pirkit road G.O.Ms. No. 137, PW. dated 29-1-1966. | 0.099                                     | ..                 | ..      | 0.099  | --                | --               | ..             |
| 7. Constg. Dongl-Bichkonda road (3 Miles) G.O.Ms. No. 1353 PW. dated 9-6-1964.   | 0.914                                     | ..                 | ..      | 0.914  | --                | --               | --             |
| 8. Constg. road from Juckal to Mudnoor road (via) Avalgaon M. 0/0 to 8/0   | 0.117                                     | ..                 | ..      | 0.117  | --                | --               | --             |
| <b>New Schemes :</b>   |   |                    |         |        |                   |                  |                |
| 1. Constg. high level causeway across Phulong river at M. 9/6 of Navipet-Nandipet road G.O.Ms.No. 446 P.W. dated 13-3-70.            | 4.78                                      | 0.27               | 1.85    | 1.50   | --                | --               | 1.70           |
| 2. Metalling Thakkadapalli Juckal road G.O. Ms. No. 1534 P. W., dated 31-10-69.  | 4.035                                     | 0.03               | 3.66    | 1.00   | --                | --               | 0.70           |
| 3. Reconstg. bridge at M. 109/7 of Hyd-Akola road.   | 2.056                                     | --                 | --      | 0.25   | --                | --               | 0.11           |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| Total<br>(7+8) | 1972-73           |                  |                |                         | Capital | Foreign<br>Exchange | Correlation with Plan Budget 1972-73        |                    |                               |
|----------------|-------------------|------------------|----------------|-------------------------|---------|---------------------|---|--------------------|-------------------------------|
|                | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) |         |                     | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan<br>Budget |
| (9)            | (10)              | (11)             | (12)           | (13)                    | (14)    | (15)                | (16)  | (17)               | (18)                          |
| 0.23           | ..                | ..               | ..             | ..                      | ..      | ..                  | 103-(a)-(ii)-(d)-(7)                        | ..                 |                               |
| 0.30           | ..                | ..               | 0.30           | 0.30                    | 0.30    | ..                  | 103-(a)-(ii)-(d)-(1)                        | 0.30               | 204-205                       |
| ..             | ..                | ..               | ..             | ..                      | ..      | ..                  | do  | ..                 | ..                            |
| ..             | ..                | ..               | ..             | ..                      | ..      | ..                  | do  | ..                 | ..                            |
| ..             | ..                | ..               | ..             | ..                      | ..      | ..                  | do  | ..                 | ..                            |
| ..             | ..                | ..               | ..             | ..                      | ..      | ..                  | do  | ..                 | ..                            |
| .              | ..                | ..               | 0.455          | 0.455                   | 0.455   | ..                  | 103-(a)-(ii)-(d)-(11)                       | 0.455              | 206-207                       |
| .              | ..                | ..               | ..             | ..                      | ..      | ..                  | do  | ..                 | ..                            |
| 1.70           | ..                | ..               | 0.50           | 0.50                    | 0.50    | ..                  | 103-(a)-(ii)-(d)-(2)                        | 0.50               | 204-205                       |
| 1.706          | ..                | ..               | 0.10           | 0.10                    | 0.10    | ..                  | 103-(a)-(ii)-(d)-(3)                        | 0.10               | 204-205                       |
| 0.117          | ..                | ..               | ..             | ..                      | ..      | ..                  | 103-(a)-(ii)-(d)-(13)                       | ..                 | 206-207                       |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes   | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |        | 1971-72           |                 |                |
|---|---|--------------------|---------|--------|-------------------|-----------------|----------------|
|   |   | 1969-70            | 1970-71 | Budget | R.E.              |                 |                |
| (1)   | (2)                                       | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala<br>seema | Telan-<br>gana |
| (1)   | (2)                                       | (3)                | (4)     | (5)    | (6)               | (7)             | (8)            |
| <b>New Schemes—(Contd.)</b>   |   |                    |         |        |                   |                 |                |
| 4. Metalling Bichkonda-Banswada road (6 M-6 F) G.O. Ms. No. 1467 P.W. dated 19-10-71.   | 1.80                                      | ..                 | ..      | 0.50   | ..                | ..              | 0.25           |
| 5. Improvements to Bodhan-Narsi road.   | 2.30                                      | ..                 | ..      | 0.50   | ..                | ..              | 0.01           |
| 6. Improvements to Mosra-Bodhan road G.O.Ms. No. 1473, P. W. dated 20-10-71.  | 2.50                                      | ..                 | ..      | 0.50   | ..                | ..              | 0.27           |
| 7. Improvements to Navipet-Nandi-pet road G.O.Ms.No. 1217, dated 6-9-1971.  | 3.86                                      | ..                 | ..      | 0.50   | ..                | ..              | 0.50           |
| 8. Metalling Durki-Birkur road. (4M-4F)   | 0.20                                      | ..                 | ..      | ..     | ..                | ..              | ..             |
| 9. Constg. balance portion of Juckal road via Avalgaon KM 8/0 to 18/0 metalling the road from KM. 0/0 to 18/0   | 0.40                                      | ..                 | ..      | ..     | ..                | ..              | ..             |
| 10. Improvements and upgrading the road leading to Gupta village 2½ miles. C.E's proceedings No. 2379 P4/69-14 dated 20-4-72.   | 0.10                                      | ..                 | ..      | ..     | ..                | ..              | ..             |
| 11. Widening of existing Rly. under bridge at the junction of Armoor road at KM. 460/12-13 on Manmad-Secunderabad junction and construction of approaches. G.O.Ms.No. 189, PW. dated 15-2-1971. | ..  | ..                 | ..      | 1.81   | ..                | ..              | 1.536          |
| <i>Medak District</i>   | ..  | ..                 | ..      | ..     | ..                | ..              | ..             |
| <b>Spill-over schemes of previous Plans</b>   |   |                    |         |        |                   |                 |                |
| 1. Constg. road from Sangareddy-Toopran. G.O.Ms.No. 3274 PW., dated 11-12-1957.   | 1.656                                     | ..                 | 1.00    | 0.001  | ..                | ..              | 0.001          |
| 2. Constg. Medak-Papannapeta Alladurg road.   | 0.701                                     | ..                 | 0.01    | 0.001  | ..                | ..              | 0.001          |
| 3. Constg. Alladurg-Metlakunta road   | 0.001                                     | ..                 | 0.22    | 0.001  | ..                | ..              | 0.001          |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73         |                   |                  |                |                         | Correlation with Plan Budget 1972-73 |                          |  |                    |                                |
|-----------------|-------------------|------------------|----------------|-------------------------|--------------------------------------|--------------------------|--|--------------------|--------------------------------|
| Total<br>6+7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) | Capital                              | Foreign<br>Exchan-<br>ge | Major,<br>Minor<br>and Sub-heads<br>of account | Amount<br>Provided | Page No.<br>of Plan-<br>Budget |
| (9)             | (10)              | (11)             | (12)           | (13)                    | (14)                                 | (15)                     | (16)   | (17)               | (18)                           |
| 0.25            | ..                | ..               | 1.00           | 1.00                    | 1.00                                 | ..                       | 103(a)-(ii)-(d)-(14)                           | 1.00               | 206-207                        |
| 0.01            | ..                | ..               | ..             | ..                      | ..                                   | ..                       | do   | ..                 | ..                             |
| 0.27            | ..                | ..               | 0.75           | 0.75                    | 0.75                                 | ..                       | 103-(a)-(ii)-(d)-(17)                          | 0.75               | 208, 209                       |
| 0.50            | ..                | ..               | 0.50           | 0.50                    | 0.50                                 | ..                       | 103-(a)-(ii)-(d)-(16)                          | 0.50               | 206-207                        |
| ..              | ..                | ..               | ..             | ..                      | ..                                   | ..                       | 103-(a)-(ii)-(d)                               | ..                 | 206-207                        |
| ..              | ..                | ..               | ..             | ..                      | ..                                   | ..                       | do   | ..                 | ..                             |
| ..              | ..                | ..               | 0.10           | 0.10                    | 0.10                                 | ..                       | 103-(a)-(ii)-(d)-19                            | 0.10               | 208-209                        |
| ..              | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..   | ..                 | ..                             |
| 1.536           | ..                | ..               | 0.277          | 0.277                   | 0.277                                | ..                       | 103-(a)-(ii)-(d)-(18)                          | 0.277              | 208-209                        |
| 0.001           | ..                | ..               | 0.001          | 0.001                   | 0.001                                | ..                       | 103-(a)-(ii)-(d)-(1)                           | 0.001              | 200-201                        |
| 0.001           | ..                | ..               | 0.001          | 0.001                   | 0.001                                | ..                       | 103(a)-(ii)-(d)-5                              | 0.001              | 202-203                        |
| 0.001           | ..                | ..               | 0.001          | 0.001                   | 0.001                                | ..                       | 103-(a)-(ii)-(d)-7                             | 0.001              | 202-203                        |

## STATEMENT II—DETAILS OF STAI

| Head of Development<br>Names of Schemes  | Fourth<br>Plan<br>Outlay<br>(1969-<br>1974) | Actual Expenditure |         |        | 1971-72           |                  |                |
|--|---|--------------------|---------|--------|-------------------|------------------|----------------|
|  |   | 1969-70            | 1970-71 | Budget | R.E.              |                  |                |
| (1)  | (2)   | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
| (1)  | (2)   | (3)                | (4)     | (5)    | (6)               | (7)              | (8)            |
| <i>Medak District—(Contd.)</i>   |   |                    |         |        |                   |                  |                |
| <b>Spill-over schemes of previous plans—(Contd.)</b>   |   |                    |         |        |                   |                  |                |
| 4. Constg. high level causeway across Manjira river at Yellapur on Medak- Papannapet Alladurg road.        | 0.002                                       | ..                 | ..      | 0.001  | ..                | ..               | 0.001          |
| 5. Constg. road from Narayankhed Santhapur G.O.Ms. No. 1034, P.W., dated 25-4-1959.                        | 0.036                                       | ..                 | 0.04    | 0.001  | ..                | ..               | 0.001          |
| <b>New Schemes :</b>   |   |                    |         |        |                   |                  |                |
| 1. Improvements to Sangareddy-Toopran road G.O. Ms. No. 129, P.W. dated 3-2-1972.                          | 6.036                                       | ..                 | ..      | 0.75   | ..                | ..               | 1.75           |
| 2. Improvements to Medak-Budamat-palli road G.O.Ms.No. 1547P.W., dated 3-11-1971.                          | 4.90  | ..                 | ..      | 0.75   | ..                | ..               | 1.00           |
| 3. Improvements to Alladurg - Metlakunta road (10 miles)   | 1.30  | ..                 | ..      | ..     | ..                | ..               | ..             |
| 4. Metalling Narayankhed -Santhapur road (10 miles)  | 1.24  | ..                 | ..      | ..     | ..                | ..               | ..             |
| <i>Adilabad District</i>   |   |                    |         |        |                   |                  |                |
| <b>Spill-over schemes of previous Plans :</b>  |   |                    |         |        |                   |                  |                |
| 1. Constg. road from Utnoor to Indanapalli G.O. Ms. No. 3240. P.W. dated 17-12-1960.                       | 5.201                                       | ..                 | ..      | 1.20   | ..                | ..               | ..             |
| 2. Constg. bridge across Kadam river at Pembri bridge across Palakeruvagu and improvements to the road.    | 6.00  | ..                 | 3.37    | 2.00   | ..                | ..               | 6.00           |
| 3. Constg. road from Asifabad station to Sirpur in Kothapeta. G.O.Ms.No. 2950 P.W. dated 11-11-1957.       | 0.201                                       | ..                 | ..      | 0.20   | ..                | ..               | 0.20           |
| 4. Constg. bridge across Tyrani near Janagaon on Hyd-Chanda road G.O. Ms. No. 1790, P.W., dated 22-3-1965. | 0.601                                       | ..                 | ..      | 0.001  | ..                | ..               | ..             |



## PLAN SCHEMES FOR 1972-73—(Contd.)

( Rs. lakhs)

| 1972-73          |                   |                  |                |                         | Correlation with Plan Budget 1972-73 |                          |  |       |                    |                                |
|------------------|-------------------|------------------|----------------|-------------------------|--------------------------------------|--------------------------|--|-------|--------------------|--------------------------------|
| Total<br>(6+7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) | Capital                              | Foreign<br>Exchan-<br>ge | Major,<br>and<br>Sub-heads<br>of account | Minor | Amount<br>provided | Page No.<br>of Plan<br>Budget. |
| (9)              | (10)              | (11)             | (12)           | (13)                    | (14)                                 | (15)                     | (16)                                     | (17)  | (18)               |                                |
| 0.001            | ..                | ..               | 0.001          | 0.001                   | 0.001                                | ..                       | 103-(a)-(ii)-(d)-(4)                     |       | 0.001              | 202-203                        |
| 0.001            | ..                | ..               | 0.001          | 0.001                   | 0.001                                | ..                       | 103-(a)-(ii)-(d)-(6)                     |       | 0.001              | 202-203                        |
| 1.73             | ..                | ..               | 2.50           | 2.50                    | 2.50                                 | ..                       | 103-(a)-(ii)-(d)-2                       |       | 2.50               | 200-201                        |
| 1.00             | ..                | ..               | 2.00           | 2.00                    | 2.00                                 | ..                       | 103-(a)-(ii)-(d)-(3)                     |       | 2.00               | 200-201                        |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                       | do                                       |       | ..                 | ..                             |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                       | do                                       |       | ..                 | ..                             |
| ..               | ..                | ..               | 0.001          | 0.001                   | 0.001                                | ..                       | 103-(a)-(ii)-(d)-(2)                     |       | 0.001              | 200-201                        |
| 6.00             | ..                | ..               | 0.625          | 0.625                   | 0.625                                | ..                       | 103-(a)-(ii)-(d)-(2)                     |       | 0.625              | 210-211                        |
| 0.20             | ..                | ..               | 0.001          | 0.001                   | 0.001                                | ..                       | 103-(a)-(ii)-(d)-(1)                     |       | 0.001              | 200-201                        |
| ..               | ..                | ..               | 0.001          | 0.001                   | 0.001                                | ..                       | 103-(a)-(ii)-(d)-(1)                     |       | 0.001              | 210-211                        |

## STATEMENT II—DETAILS OF STAT

| Head of Development<br>Names of Schemes   | Fourth<br>Plan<br>Outlay<br>(1969-<br>1974) | Actual Expenditure |         | Budget | 1971-72           |                  |                |
|---|---|--------------------|---------|--------|-------------------|------------------|----------------|
|   |   | 1969-70            | 1970-71 |        | R.E.              |                  |                |
| (1)   | (2)   | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
| (1)   | (2)   | (3)                | (4)     | (5)    | (6)               | (7)              | (8)            |
| <b>New Works :</b>  |   |                    |         |        |                   |                  |                |
| 1. Constg. road from Jawala to Sonari via Tanuru (25 M.) G.O. Ms. No. 1720, P.W., dated 26-12-1969. | 4.00  | ..                 | ..      | 2.00   | ..                | ..               | ..             |
| 2. Constg. of road from Indanapalli to Kalamadugu G.O. Ms. No, 1313, P.W., dated 21-9-71.           | 1.258                                       | ..                 | ..      | 0.42   | ..                | ..               | 1.00           |
| 3. Constg. bridge at M. 6/7 of Bhokar Bhainsa road.   | 1.058                                       | ..                 | ..      | 0.25   | ..                | ..               | 0.01           |
| 4. Constg. Road from Bhoker - Bhainsa junction to Sonari.   | 0.23  | ..                 | ..      | ..     | ..                | ..               | ..             |
| <i>Mahabubnagar District :</i>  |   |                    |         |        |                   |                  |                |
| <b>Spill-over schemes of previous Plans :</b>   |   |                    |         |        |                   |                  |                |
| 1. Constg. road from Bizanapalli to Bhuthpur G.O. Ms. No. 1873 PW., dated 3-8-59.                   | 2.732                                       | 1.232              | 0.31    | 0.50   | ..                | ..               | 0.50           |
| 2. Constg. road from Nagarkurnool Kolhapur G.O. Ms. No. 582, PW., dated 29-2-58.                    | 3.652                                       | 0.252              | 0.10    | 0.10   | ..                | ..               | 0.27           |
| 3. Constg. road from Mannur to Neelaganga.  | 0.109                                       | 0.019              | ..      | ..     | ..                | ..               | ..             |
| 4. Constg. masonry works on Makthal-Narayanapet road.   | (—)0.05                                     | (—)0.05            | ..      | ..     | ..                | ..               | ..             |
| 5. Metalling Mahabubnagar-Kosigi, Tandur road.  | 0.005                                       | 0-005              | ..      | ..     | ..                | ..               | ..             |
| 6. Constg. road from Gadwal to Rangapur.  | 0.06  | ..                 | ..      | 0.01   | ..                | ..               | 0.10           |
| 7. Constg. masonry on Merical Narsapur road.  | 0.109                                       | 0.109              | ..      | ..     | ..                | ..               | ..             |
| 8. Constg. Makthal-Narayanapet road.  | 0.20  | (—)0.05            | ..      | ..     | ..                | ..               | ..             |
| 9. Constg. masonry works on Mahabubnagar-Kosgi (35 Nos.) G.O. Ms. No. 1353, PW., dated 9-6-1964.    | 0.10  | ..                 | ..      | 0.10   | ..                | ..               | ..             |
| 10. Constg. road from Gadwal to Raichur G.O. Ms. No. 770 P. W., dated 4-4-1963.                     | 0.01  | ..                 | ..      | 0.01   | ..                | ..               | ..             |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| Total<br>(6+7+8) | 1972-73           |                  |                |                         | Capital | Foreign<br>Exchange | Correlation with Plan Budget 1972-73        |                    |                               |
|------------------|-------------------|------------------|----------------|-------------------------|---------|---------------------|---|--------------------|-------------------------------|
|                  | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) |         |                     | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan<br>Budget |
| (9)              | (10)              | (11)             | (12)           | (13)                    | (14)    | (15)                | (16)  | (17)               | (18)                          |
| ..               | ..                | ..               | 2.00           | 2.00                    | 2.00    | ..                  | 103-(a)-(ii)-(d)-(3)                        | 2.00               | 200-201                       |
| 1.00             | ..                | ..               | 0.78           | 0.78                    | 0.78    | ..                  | 103(a)-(ii)-(d)-(5)                         | 0.78               | 200-201                       |
| 0.01             | ..                | ..               | ..             | ..                      | ..      | ..                  | do  | ..                 | ..                            |
| ..               | ..                | ..               | ..             | ..                      | ..      | ..                  | do  | ..                 | ..                            |
| ..               | ..                | ..               | ..             | ..                      | ..      | ..                  | ..  | ..                 | ..                            |
| 0.50             | ..                | ..               | 0.01           | 0.01                    | 0.01    | ..                  | 103-(a)(ii)-(d)-(2)                         | 0.01               | 202-203                       |
| 0.27             | ..                | ..               | 0.09           | 0.09                    | 0.09    | ..                  | 103-(a)-(ii)-(d)-(1)                        | 0.09               | 202-203                       |
| ..               | ..                | ..               | ..             | ..                      | ..      | ..                  | do  | ..                 | ..                            |
| ..               | ..                | ..               | ..             | ..                      | ..      | ..                  | do  | ..                 | ..                            |
| ..               | ..                | ..               | ..             | ..                      | ..      | ..                  | do  | ..                 | ..                            |
| 0.10             | ..                | ..               | 0.001          | 0.001                   | 0.001   | ..                  | 103-(a)-(ii)-(d)-(1)                        | 0.001              | 202-203                       |
| ..               | ..                | ..               | ..             | ..                      | ..      | ..                  | do  | ..                 | ..                            |
| ..               | ..                | ..               | ..             | ..                      | ..      | ..                  | do  | ..                 | ..                            |
| ..               | ..                | ..               | ..             | ..                      | ..      | ..                  | do  | ..                 | ..                            |
| ..               | ..                | ..               | ..             | ..                      | ..      | ..                  | do  | ..                 | ..                            |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes  | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |               |               | 1971-72           |                  |                |
|--|---|--------------------|---------------|---------------|-------------------|------------------|----------------|
|  |   | 1969-70            | 1970-71       | Budget        | R.E.              |                  |                |
| (1)  | (2)                                       | (3)                | (4)           | (5)           | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
| (1)  | (2)                                       | (3)                | (4)           | (5)           | (6)               | (7)              | (8)            |
| <b>New Schemes :</b>   |   |                    |               |               |                   |                  |                |
| 1. Constg. causeway at Wanaparthy road and at Waddamany on Atmakur Kothapalli road G.O. Ms. No. 1451 P.W., dated 29-8-70 | 3.00                                      | ..                 | ..            | 1.00          | ..                | ..               | ..             |
| 2. Constg. bridge at M. 4/1 of Jadcherla Farhabad road G. O. Ms.No. 403, P.W., dated 12-3-70                             | 0.40                                      | ..                 | ..            | ..            | ..                | ..               | 1.00           |
| 3. Constg. road from Amarabad to Ippalapalli road.   | ..  | ..                 | ..            | ..            | ..                | ..               | ..             |
| 4. Improvements to Makthal-Narayanapet road 0/0 to 13/0 G.O.Ms. No. 1910 P.W., dated 23-12-71.                           | 4.883                                     | ..                 | ..            | 0.75          | ..                | ..               | 0.75           |
| 5. Constg. bridge in M. 2/2 of Wanaparthy-Budharam road across Chityal vagu. G.O. Ms. No. 204, P.W. dated 19-2-72.       | 2.00                                      | ..                 | ..            | 0.50          | ..                | ..               | ..             |
| 6. Improvements to Atchampet-Lingala road.   | 2.00                                      | ..                 | ..            | 0.50          | ..                | ..               | 0.01           |
| Purchase of Plant and machinery  | 44.21                                     | 4.23               | 12.01         | 10.00         | 4.67              | 2.00             | 3.33           |
| Provision for meeting the expenditure on Establishment sanctioned in G.O.Ms.No. 1195, P.W. dated 2-9-1971                | ..  | ..                 | ..            | ..            | ..                | ..               | ..             |
| <b>Total</b>   | <b>.. 1213.27</b>                         | <b>140.81</b>      | <b>155.35</b> | <b>268.03</b> | <b>178.03</b>     | <b>40.00</b>     | <b>50.00</b>   |
| <b>(b) Chief Engineer (P.R.)</b>   |   |                    |               |               |                   |                  |                |
| 1. Spill-over Road Works   | .. 93.00                                  | 10.00              | 10.00         | 10.00         | 4.50              | 2.50             | 3.00           |
| 2. Special Rayalaseema Development schemes.  | ..  | ..                 | 15.00         | 15.00         | ..                | 15.00            | ..             |
| <b>Total</b>   | <b>.. 93.00</b>                           | <b>10.00</b>       | <b>25.00</b>  | <b>25.00</b>  | <b>4.50</b>       | <b>17.50</b>     | <b>3.00</b>    |
| <b>Road Transport :</b>  |   |                    |               |               |                   |                  |                |
| A.P.S.R.T.C. Contribution towards capital expenditure.   | 233.51                                    | 10.23              | 13.28         | 70.00         | 32.67             | 14.00            | 23.33          |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73         |                   |                  |                |                         | Correlation with Plan Budget 1972-73 |                           |   |                    |                                |
|-----------------|-------------------|------------------|----------------|-------------------------|--------------------------------------|---------------------------|---|--------------------|--------------------------------|
| Total<br>(+7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) | Capital                              | Foreign<br>Exchan-<br>ge. | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan<br>Budget  |
| (9)             | (10)              | (11)             | (12)           | (13)                    | (14)                                 | (15)                      | (16)  | (17)               | (18)                           |
| ..              | ..                | ..               | 0.601          | 0.601                   | 0.601                                | ..                        | 103-(a)-(ii)-(d)-(2)                        | 0.601              | 202-203                        |
| 1.00            | ..                | ..               | 0.05           | 0.05                    | 0.05                                 | ..                        | 103-(a)-(ii)-(d)-(1)                        | 0.05               | 202-203                        |
| ..              | ..                | ..               | 0.50           | 0.50                    | 0.50                                 | ..                        | 103-(a)-(ii)-(d)-(2)                        | 0.50               | 204-205                        |
| 0.75            | ..                | ..               | 1.00           | 1.00                    | 1.00                                 | ..                        | 103-(a)-(ii)-(d)-(2)                        | 1.00               | 204-205                        |
| ..              | ..                | ..               | 0.50           | 0.50                    | 0.50                                 | ..                        | 103-(a)-(ii)-(d)-(1)                        | 0.50               | 204-205                        |
| 0.01            | ..                | ..               | ..             | ..                      | ..                                   | ..                        | do  | ..                 | ..                             |
| 10.00           | 11.51             | 4.93             | 8.23           | 24.67                   | 24.67                                | ..                        | 103-(a)-(ii)-(c)                            | 24.67              | 134-135                        |
| ..              | 9.54              | 5.38             | 5.38           | 20.30                   | 20.30                                | ..                        | 103-(b)-(b)                                 | 20.30              | 216-217                        |
| 68.03           | 182.16            | 44.69            | 59.15          | 286.00                  | 286.00                               | ..                        | ..  | 286.00             | ..                             |
| 10.00           | 4.50              | 2.50             | ..             | 7.00                    | ..                                   | ..                        | 50-(e)-1                                    | 7.00               | 130-131 of<br>P.W. Bud-<br>get |
| 15.00           | ..                | 4.00             | ..             | 4.00                    | ..                                   | ..                        | 50-(e)-2                                    | 4.00               | do                             |
| 25.00           | 4.50              | 6.50             | ..             | 11.00                   | ..                                   | ..                        | ..  | 11.00              | ..                             |
| 70.00           | 32.67             | 14.00            | 23.33          | 70.00                   | 70.00                                | ..                        | 96-(b)-VI<br>A.P.S.R.T.C. Contribution      | 41.00<br>29.00     | 508-509                        |

## STATEMENT II—DETAILS OF STAT

| Head of Development<br>Names of Schemes                                    | Fourth<br>Plan<br>Outlay<br>(1969-<br>1974) | Actual Expenditure |         | Budget | 1971-72           |                  |                |
|--|---|--------------------|---------|--------|-------------------|------------------|----------------|
|  |   | 1969-70            | 1970-71 |        | R.E.              |                  |                |
| (1)  | (2)   | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
|  |   |                    |         |        | (6)               | (7)              | (8)            |
| <b>Minor Ports :</b>   |   |                    |         |        |                   |                  |                |
| Regional Schemes Coastal Andhra  |   |                    |         |        |                   |                  |                |
| <b>Krishna Patnam Port (Spill over)</b>                                    |   |                    |         |        |                   |                  |                |
| 1. Construction of a bridge across the Buckingham canal and approach road. |   | 0.92               | ..      | ..     | ..                | ..               | ..             |
| 2. Bank Protection works   |   | 0.20               | ..      | ..     | 0.08              | ..               | ..             |
| 3. Electrification of Port and Building                                    |   | 0.16               | 0.005   | ..     | ..                | ..               | ..             |
| 4. Construction of timber jetties.   |   | 0.22               | ..      | ..     | ..                | ..               | ..             |
| <b>Machilipatnam Port (New Schemss)</b>                                    |   |                    |         |        |                   |                  |                |
| 5. Construction of 1000 feet long R.C.C. Jetty.                            | 36.49                                       | 0.56               | 0.34    | 4.50   | 4.50              | —                | ..             |
| 6. Extension of Power Supply   |   | 0.24               | 0.08    | 0.50   | 0.42              | ..               | ..             |
| 7. Slope protection works ..   | ..  | ..                 | ..      | 4.00   | 4.00              | ..               | ..             |
| 8. Investigation for extension Rail-way line at Machilipatnam Port         |   | 0.42               | ..      | ..     | ..                | ..               | ..             |
| 9. Survey of other ports   |   | ..                 | 1.17    | ..     | ..                | ..               | ..             |
| 10. Sand Pump ..   |   | ..                 | ..      | 1.00   | 1.00              | ..               | ..             |
| 11. Provision of Cargo boats for Machilipatnam Port                        |   | ..                 | ..      | ..     | ..                | ..               | ..             |
| 12. Repairs to South Groynes at Kakinada Port.                             |   | ..                 | ..      | ..     | ..                | ..               | ..             |
| <b>Total</b>   | ..  | 36.49              | 3.81    | 1.595  | 10.00             | 10.00            | ..             |

**TOURISM**

Director of Information,  
Public Relation & Tourism :

|                        |    |       |      |      |      |      |      |   |
|------------------------|----|-------|------|------|------|------|------|---|
| Facilities for Tourism | .. | 22.13 | 0.58 | 3.55 | 6.00 | 2.80 | 1.20 | 2 |
|------------------------|----|-------|------|------|------|------|------|---|

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73         |                   |                  |                |                         | Correlation with Plan Budget 1972-73 |                     |   |                    |                                |
|-----------------|-------------------|------------------|----------------|-------------------------|--------------------------------------|---------------------|---|--------------------|--------------------------------|
| Total<br>(+7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) | Capital                              | Foreign<br>Exchange | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan<br>Budget. |
| (9)             | (10)              | (11)             | (12)           | (13)                    | (14)                                 | (15)                | (16)  | (17)               | (18)                           |
| ..              | ..                | ..               | ..             | ..                      | ..                                   | ..                  | ..  | ..                 | ..                             |
| 0.08            | 0.08              | ..               | ..             | 0.08                    | ..                                   | ..                  | 53-(d)-A-2                                  | 0.08               | 448-449                        |
| ..              | ..                | ..               | ..             | ..                      | ..                                   | ..                  | ..  | ..                 | ..                             |
| ..              | ..                | ..               | ..             | ..                      | ..                                   | ..                  | ..  | ..                 | ..                             |
| 4.50            | 1.499             | ..               | ..             | 1.499                   | ..                                   | ..                  | 53-d-A-5                                    | 1.499              | 448-449                        |
| 0.42            | 0.20              | ..               | ..             | 0.20                    | ..                                   | ..                  | 53-(d)-A-6                                  | 0.20               | 448-449                        |
| 4.00            | 6.47              | ..               | ..             | 6.47                    | ..                                   | ..                  | 53-(d)-A-7                                  | 6.47               | 448-449                        |
| ..              | ..                | ..               | ..             | ..                      | ..                                   | ..                  | ..  | ..                 | ..                             |
| ..              | 0.25              | ..               | ..             | 0.25                    | ..                                   | ..                  | 53-(d)-A-9                                  | 0.25               | 448-449                        |
| 1.00            | ..                | ..               | ..             | ..                      | ..                                   | ..                  | ..  | ..                 | ..                             |
| ..              | 0.001             | ..               | ..             | 0.001                   | ..                                   | ..                  | 53-(d)-A-11                                 | 0.001              | 448-449                        |
| ..              | 1.50              | ..               | ..             | 1.50                    | ..                                   | ..                  | 53-(d)-A-12                                 | 1.50               | 448-449                        |
| 10.00           | 10.00             | ..               | ..             | 10.00                   | ..                                   | ..                  | ..  | 10.00              | ..                             |
| 6.00            | 2.80              | 1.20             | 2.00           | 6.00                    | ..                                   | ..                  | 19-J-W-IV                                   | 6.00               | 6-7                            |

## STATEMENT H—DETAILS OF STATE

| Head of Development<br>Names of Schemes  | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |        | 1971-72           |                  |                |
|--|---|--------------------|---------|--------|-------------------|------------------|----------------|
|  |   | 1969-70            | 1970-71 | Budget | R.E.              |                  |                |
| (1)  | (2)                                       | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
|  |   |                    |         |        | (6)               | (7)              | (8)            |
| <b>GENERAL EDUCATION :</b>   |   |                    |         |        |                   |                  |                |
| <b>Abstract</b>  |   |                    |         |        |                   |                  |                |
| 1. Statewide Schemes ..  | 73.06                                     | 9.19               | 10.86   | 18.23  | 7.38              | 3.16             | 5.27           |
| 2. Elementary Education ..   | 456.59                                    | 4.00               | 43.51   | 126.19 | 36.65             | 18.66            | 49.63          |
| 3. Secondary Education ..  | 221.37                                    | 8.87               | 25.20   | 40.35  | 15.54             | 6.65             | 25.18          |
| 4. Junior Colleges ..  | 390.22                                    | 31.74              | 68.29   | 72.41  | 22.20             | 13.05            | 42.11          |
| 5. Higher Education ..   | 356.09                                    | 59.80              | 41.16   | 49.45  | 26.89             | 15.25            | 16.74          |
| 6. Other Educational Schemes ..  | 20.40                                     | 0.09               | 0.16    | 4.03   | 1.34              | 3.23             | 1.73           |
| Total  | 1517.73                                   | 113.69             | 189.18  | 310.66 | 110.00            | 60.00            | 140.66         |
| <b>(a) Director of Public Instruction:</b>   |   |                    |         |        |                   |                  |                |
| <b>STATE-WIDE SCHEMES :</b>  |   |                    |         |        |                   |                  |                |
| 1. Maintenance of educational Survey Unit.   | 1.41                                      | 0.25               | 0.27    | 0.35   | 0.11              | 0.04             | 0.08           |
| 2. Strengthening Administrative machinery-maintenance of the posts of Statistical Cell.      | 0.99                                      | 0.17               | 0.19    | 0.25   | 0.09              | 0.04             | 0.06           |
| 3. Strengthening the Department of SCERT for improving quality of instruction in schools.    | 25.86                                     | 2.45               | 2.59    | 7.21   | 2.13              | 0.91             | 1.52           |
| 4. Maintenance of Telugu Academi ..  | 25.00                                     | 5.00               | 5.00    | 5.00   | 2.33              | 1.00             | 1.67           |
| 5. Building Works ..   | 10.13                                     | 1.32               | 2.81    | 2.00   | 0.93              | 0.40             | 0.57           |
| 6. Grant-in-aid to Andhra Mahila Sabha for the establishment of literacy house at Hyderabad. | 0.75                                      | ..                 | ..      | 0.25   | 0.12              | 0.05             | 0.08           |
| 7. Publication and free supply of journal of SCERT (Telugu and English).                     | 1.92                                      | ..                 | ..      | 0.60   | 0.28              | 0.12             | 0.20           |
| 8. Strengthening of the Directorate ..   | 1.89                                      | ..                 | ..      | 0.50   | 0.16              | 0.07             | 0.12           |
| 9. Grant-to Andhra Mahila Sabha for Educational Programmes.                                  | 2.50                                      | ..                 | ..      | 1.75   | 1.17              | 0.50             | 0.83           |
| 10. Organising State Science Fair ..   | 0.41                                      | ..                 | ..      | 0.13   | 0.06              | 0.03             | 0.04           |



## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| Total<br>(6+7+8) | 1972-73           |                  |                |                         | Capital | Foreign-<br>Exchan-<br>ge | Correlation with Plan Budget 1972-73  |                    |                    | Page No.<br>of Plan-<br>Budget |
|------------------|-------------------|------------------|----------------|-------------------------|---------|---------------------------|---------------------------------------|--------------------|--------------------|--------------------------------|
|                  | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) |         |                           | Major,<br>and Sub-heads<br>of account | Minor              | Amount<br>provided |                                |
| (9)              | (10)              | (11)             | (12)           | (13)                    | (14)    | (15)                      | (16)                                  | (17)               | (18)               |                                |
| 15.81            | 5.92              | 2.54             | 4.22           | 12.68                   | ..      | ..                        | ..                                    | ..                 | ..                 |                                |
| 104.94           | 49.02             | 27.82            | 63.16          | 140.00                  | 0.25    | ..                        | ..                                    | ..                 | ..                 |                                |
| 47.37            | 15.82             | 10.17            | 27.52          | 53.51                   | 0.21    | ..                        | ..                                    | ..                 | ..                 |                                |
| 77.36            | 24.04             | 13.66            | 44.80          | 82.50                   | ..      | ..                        | ..                                    | ..                 | ..                 |                                |
| 58.88            | 38.00             | 11.70            | 19.66          | 69.36                   | 4.70    | ..                        | ..                                    | ..                 | ..                 |                                |
| 6.30             | 7.47              | 3.32             | 5.76           | 16.55                   | ..      | ..                        | ..                                    | ..                 | ..                 |                                |
| 310.66           | 140.27            | 69.21            | 165.12         | 374.60                  | 5.16    | ..                        | ..                                    | ..                 | ..                 |                                |
| 0.23             | 0.14              | 0.06             | 0.10           | 0.30                    | ..      | ..                        | 28-F-SFFYP-t-I-2                      | A-0.20<br>T-0.10   | 100-101            |                                |
| 0.19             | 0.09              | 0.04             | 0.07           | 0.20                    | ..      | ..                        | do                                    | 3 A-0.13<br>T-0.07 | 100-101            |                                |
| 4.56             | 2.33              | 1.00             | 1.67           | 5.00                    | ..      | ..                        | do                                    | 4 A-3.33<br>T-1.67 | 102-105            |                                |
| 5.00             | 2.33              | 1.00             | 1.67           | 5.00                    | ..      | ..                        | 28-F-SFFYP-w-4                        | A-3-33<br>T-1-67   | 110-111            |                                |
| 2.00             | ..                | ..               | ..             | ..                      | ..      | ..                        | ..                                    | ..                 | ..                 |                                |
| 0.25             | 0.12              | 0.05             | 0.08           | 0.25                    | ..      | ..                        | 28-F-SFFYP-w-6                        | A-0.17<br>T-0.08   | 110-111            |                                |
| 0.60             | 0.05              | 0.02             | 0.03           | 0.10                    | ..      | ..                        | 28-F-SFFYP-t-I-5                      | A-.07<br>T-0.03    | 106-107            |                                |
| 0.35             | 0.33              | 0.14             | 0.23           | 0.70                    | ..      | ..                        | 28-F-SFFYP-t-I-1                      | A-0.47<br>T-0.23   | 100-101            |                                |
| 2.50             | ..                | ..               | ..             | ..                      | ..      | ..                        | ..                                    | ..                 | ..                 |                                |
| 0.13             | 0.06              | 0.03             | 0.04           | 0.13                    | ..      | ..                        | 28-F-SFFYP-t-I-7                      | A-0.09<br>T-0.04   | 106.107            |                                |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes   | Fourth<br>Plan<br>Outlay<br>(1969-<br>1974) | Actual Expenditure |              | Budget       | 1971-72           |                  |                |
|---|---|--------------------|--------------|--------------|-------------------|------------------|----------------|
|   |   | 1969-70            | 1970-71      |              | R.E.              |                  |                |
| (1)   | (2)   | (3)                | (4)          | (5)          | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
|   |   |                    |              |              | (6)               | (7)              | (8)            |
| <b>STATE-WIDE SCHEMES—(Contd.)</b>  |   |                    |              |              |                   |                  |                |
| 11. Starting of Sanskrit University ..  | 2.20  | ..                 | ..           | ..           | ..                | ..               | ..             |
| 12. Organising Orientation Courses to the staff of the District Institutes of Education at SCERT.                         | ..  | ..                 | ..           | 0.19         | ..                | ..               | ..             |
| <b>Total State-wide Schemes</b> ..  | <b>73.06</b>                                | <b>9.19</b>        | <b>10.86</b> | <b>18.23</b> | <b>7.38</b>       | <b>3.16</b>      | <b>5.27</b>    |
| <b>REGIONAL SCHEMES :</b>   |   |                    |              |              |                   |                  |                |
| <b>Elementary Education :</b>   |   |                    |              |              |                   |                  |                |
| 1. Maintenance of Language Pandits and B.Ed., Headmasters in P. S. Upper Primary Schools appointed during 1970-71.        | 85.98                                       | ..                 | 3.35         | 22.81        | 10.00             | 4.48             | 8.33           |
| 2. Maintenance of the teachers appointed in 1970-71 for conversion of single teacher schools into plural teacher schools. | 102.60                                      | ..                 | 7.84         | 28.99        | 11.65             | 4.49             | 11.65          |
| 3. Maintenance of 711 additional teachers appointed in 1970-71. Local Bodies.   | ..  | ..                 | ..           | ..           | ..                | ..               | ..             |
| Aided. ..   | 61.08                                       | ..                 | ..           | 20.56        | 9.73              | 3.98             | 6.85           |
| Government ..   | ..  | ..                 | ..           | ..           | ..                | ..               | ..             |
| 4. Organising Inservice courses for Dy. Inspectors teachers and Educators (Additional T.A. & D.A. for the participants.)  | 0.63  | ..                 | ..           | 0.30         | 0.12              | 0.08             | 0.10           |
| 5. Maintenance of the staff appointed for up-grading of Primary Schools into Upper Primary Schools.                       | 27.18                                       | ..                 | ..           | 8.45         | 1.00              | 2.20             | 2.00           |
| 6. Maintenance of Language Pandits and B.Ed. Headmasters by up-grading the Secondary Grade teachers posts in 1971-72.     | 25.91                                       | ..                 | ..           | 2.40         | 1.00              | 0.40             | 1.00           |
| 7. Maintenance of Language Pandits and B.Ed. Headmasters by up-grading the Secondary Grade teachers posts in 1972-73.     | ..  | ..                 | ..           | ..           | ..                | ..               | ..             |



## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes  | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |        | 1971-72           |                  |                |
|--|---|--------------------|---------|--------|-------------------|------------------|----------------|
|  |   | 1969-70            | 1970-71 | Budget | R.E.              |                  |                |
|  |   | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
| (1)  | (2)                                       | (3)                | (4)     | (5)    | (6)               | (7)              | (8)            |
| <b>REGIONAL SCHEMES—(Contd.)</b>   |   |                    |         |        |                   |                  |                |
| <b>Elementary Education—(Contd.)</b>   |   |                    |         |        |                   |                  |                |
| 8. Maintenance of additional teachers appointed in private Elementary schools during 1971-72.                              | 6.96                                      | --                 | --      | --     | 0.50              | 0.20             | 0.50           |
| 9. Opening of class VII in Panchayat Samithi Schools where Class VI was opened during 1971-72.                             | 26.58                                     | ..                 | --      | --     | --                | --               | --             |
| 10. Establishment Central Kitchen ..   | 23.45                                     | ..                 | --      | 15.00  | --                | --               | 10.00          |
| 11. Supply of bottled milk to primary school children in Hyderabad City.   | 19.67                                     | ..                 | 3.47    | 5.40   | --                | --               | 5.40           |
| 12. Building grant to P.S. Upper Primay School Mudhole.  | 1.75                                      | ..                 | --      | --     | --                | --               | 0.25           |
| 13. Supply of books furniture and teaching aids to Ele. Schools P. Samithi.  | 26.83                                     | ..                 | 21.83   | ..     | 1.00              | 2.00             | 2.00           |
| 14. Construction of Building for Government Primary School, Bhainsa.   | --  | ..                 | --      | --     | --                | --               | ..             |
| 15. Establishment of District Institution of Education for improving the teaching of Science and Mathematics.              | ..  | ..                 | ..      | 18.25  | --                | --               | --             |
| 16. Grant-in-aid to Private Upper Primary Schools.   | 2.14                                      | ..                 | ..      | ..     | --                | --               | --             |
| 17. Supply of Science equipment to Panchayat Samithi Upper Primary Schools.  | 4.50                                      | ..                 | --      | --     | --                | --               | --             |
| 18. Other Schemes ..   | 18.69                                     | ..                 | --      | --     | --                | --               | --             |
| <b>Teacher's Training :</b>  |   |                    |         |        |                   |                  |                |
| <b>Elementary Education.</b>   |   |                    |         |        |                   |                  |                |
| 19. Maintenance of 12/6 additional training sections opened in 65-66 under advance action programme of 4th Five Year Plan. |   |                    |         |        |                   |                  |                |
| (a) Government   | } 3.86                                    | 1.20               | 1.41    | 0.45   | 0.16              | 0.13             | 0.16           |
| (b) Aided  |   | 0.26               | 0.46    | 0.08   | 0.08              | ..               | --             |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73          |                   |                  |                |                         | Correlation with Plan Budget 1972-73 |                          |   |                    |                                |
|------------------|-------------------|------------------|----------------|-------------------------|--------------------------------------|--------------------------|---|--------------------|--------------------------------|
| Total<br>(6+7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) | Capital                              | Foreign<br>Exchan-<br>ge | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan<br>Budget. |
| (9)              | (10)              | (11)             | (12)           | (13)                    | (14)                                 | (15)                     | (16)  | (17)               | (18)                           |
| 1.20             | 1.10              | 0.42             | 1.10           | 2.62                    | --                                   | ..                       | 28-F-SFFYP-k-I-<br>I(i)-1                   | A 1.52<br>T 1.10   | 62-63                          |
| ..               | 2.34              | 5.14             | 4.60           | 12.08                   | ..                                   | ..                       | 28-C-SFFYP-I-I-4                            | A 7.48<br>T 4.60   | 64-65                          |
| 10.00            | ..                | ..               | 13.45          | 13.45                   | --                                   | ..                       | 28-C-SFFYP-j-II-3                           | T 13.45            | 60-61                          |
| 5.40             | ..                | ..               | 5.40           | 5.40                    | ..                                   | ..                       | 28-C-SFFYP-j-II-2                           | T 5.40             | 60-61                          |
| 0.25             | ..                | ..               | 0.75           | 0.75                    | ..                                   | ..                       | 28-C-SFFYP-1<br>III-2                       | T 0.75             | 64.65                          |
| 5.00             | ..                | ..               | ..             | --                      | ..                                   | ..                       | --  | ..                 | ..                             |
| ..               | ..                | ..               | 0.25           | 0.25                    | 0.25                                 | ..                       | 103-Capital-a-(f)<br>(F)-(i)21              | T 0.25             | 158-159<br>of P.W.B.           |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                       | --  | ..                 | ..                             |
| ..               | 0.61              | 0.18             | 0.15           | 0.94                    | ..                                   | ..                       | 28-C-SFFYP-<br>K-I-(f)-3                    | A 0.79<br>T 0.15   | 62-63                          |
| ..               | 2.50              | 0.75             | 1.25           | 4.50                    | ..                                   | ..                       | 28-C-SFFYP-1<br>II-1                        | A 3.25<br>T 1.25   | 64-65                          |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..  | ..                 | ..                             |
| 0.45             | ..                | --               | ..             | ..                      | ..                                   | ..                       | --  | ..                 | ..                             |
| 0.08             | ..                | --               | ..             | ..                      | ..                                   | ..                       | --  | ..                 | ..                             |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes   | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |        | 1971-72           |                 |                |      |      |
|---|---|--------------------|---------|--------|-------------------|-----------------|----------------|------|------|
|   |   | 1969-70            | 1970-71 | Budget | R.E.              |                 |                |      |      |
|   |   | (3)                | (4)     | (5)    | Coastal<br>Andhra | Royal-<br>seema | Telan-<br>gana |      |      |
| (1)   | (2)                                       | (3)                | (4)     | (5)    | (6)               | (7)             | (8)            |      |      |
| <b>Teachers Training—(Contd.)</b>   |   |                    |         |        |                   |                 |                |      |      |
| <b>Elementary Education—(Contd.)</b>  |   |                    |         |        |                   |                 |                |      |      |
| 20. (a) Maintenance of 3/2 English Language Teaching Campaign Centres opened during 66-67.  | }   | 2.54               | 2.56    | 3.40   | 1.36              | 0.68            | 1.36           |      |      |
| (b) Postal Expenses payable to the Central Institute of English.  |   | 16.19              | ..      | ..     | 0.10              | 0.05            | 0.02           | 0.03 |      |
| <b>SPECIAL DEVELOPMENT SCHEMES OF RAYALASEEMA :</b>   |   |                    |         |        |                   |                 |                |      |      |
| 22. Construction of Elementary Schools buildings in Samithies where 50% public contribution is forthcoming in Anantapur Dist.                   | 2.59                                      | ..                 | 2.59    | ..     | ..                | ..              | ..             |      |      |
| Total-Elementary Education  | 456.59                                    | 4.00               | 43.51   | 126.19 | 36.65             | 18.66           | 49.63          |      |      |
| <b>Secondary Education :</b>  |   |                    |         |        |                   |                 |                |      |      |
| 1. Organising in-service courses for Lecturers of Colleges of Education and Gazetted Inspectors etc. (T.A. & D.A.)                              | 0.31                                      | ..                 | ..      | 0.12   | 0.05              | 0.03            | 0.04           |      |      |
| 2. Next higher Classes opened in incomplete secondary schools and additional sections opened in existing Government Sec. Schools during 1970-71 |   |                    |         |        |                   |                 |                |      |      |
| (a) Govt. Schools for Boys.   | }   | 2.32               | ..      | 0.06   | }                 | 0.65            | 0.08           | 0.04 | 0.26 |
| (b) Government Schools for Girls.   |   |                    |         |        |                   |                 |                |      |      |
| 3. Grant-in-aid to Oriental Schools   | 8.68                                      | ..                 | ..      | 0.45   | 0.50              | 0.30            | ..             |      |      |
| 4. Ad hoc grants to Oriental Schools  | 4.16                                      | ..                 | ..      | ..     | 3.00              | 1.16            | ..             |      |      |
| 5. Grant-in-aid to non-Government High Schools admitted to aid during 1969-70.  |   |                    |         |        |                   |                 |                |      |      |
| Zilla Parishads   | }   | 31.13              | 0.24    | 1.98   | }                 | 7.94            | 3.26           | 1.66 | 2.99 |
| Aided.  |   |                    |         |        |                   |                 |                |      |      |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73          |                   |                  |                |                         | Correlation with Plan Budget 1972-73 |                          |   |                    |                               |
|------------------|-------------------|------------------|----------------|-------------------------|--------------------------------------|--------------------------|---|--------------------|-------------------------------|
| Total<br>(6+7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) | Capital                              | Foreign<br>Exchan-<br>ge | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan<br>Budget |
| (9)              | (10)              | (11)             | (12)           | (13)                    | (14)                                 | (15)                     | (16)  | (17)               | (18)                          |
| 3.40             | 1.38              | 0.69             | 1.38           | 3.45                    | ..                                   | ..                       | 28-C-SFFYP-j<br>II-1                        | A 2.07<br>T 1.38   | 60-61                         |
| 0.10             | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..  | ..                 | ..                            |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..  | ..                 | ..                            |
| 104.94           | 49.02             | 27.82            | 63.16          | 140.00                  | 0.25                                 | ..                       | ..  | 140.00             | ..                            |
| 0.12             | 0.04              | 0.02             | 0.03           | 0.09                    | ..                                   | ..                       | 28-F-SFFYP-t-I-9                            | A 0.06<br>T 0.03   | 106-107                       |
| 0.38             | 0.14              | 0.10             | 0.43           | 0.67                    | ..                                   | ..                       | 28-B-SFFYP-f-I-I<br>do III-1                | A 0.24<br>T 0.43   | 46-47<br>50-51                |
| 0.10             | ..                | ..               | 0.14           | 0.14                    | ..                                   | ..                       | 28-B-SFFYP-f-<br>IV-1                       | T 0.14             | 52-53                         |
| 0.80             | 1.00              | 0.60             | ..             | 1.60                    | ..                                   | ..                       | 28-D-SFFYP-n-<br>I-2-(f)                    | A 1.60             | 68-69                         |
| 4.16             | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..  | ..                 | 68-69                         |
| 7.91             | 3.26              | 1.66             | 2.99           | 7.91                    | ..                                   | ..                       | 28-B-SFFYP-h-<br>1-7-(ff)                   | A 4.92<br>T 2.99   | 56-57<br>56-57                |
| 0.65             | 0.38              | 0.36             | ..             | 0.74                    | ..                                   | ..                       | 28-B-SFFYP-g-<br>A-5                        | A 0.74             | 54-55                         |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes  | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |        | 1971-72           |                  |                |        |      |      |    |
|--|---|--------------------|---------|--------|-------------------|------------------|----------------|--------|------|------|----|
|  |   | 1969-70            | 1970-71 | Budget | R. E.             |                  |                |        |      |      |    |
| (1)  | (2)                                       | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |        |      |      |    |
| (1)  | (2)                                       | (3)                | (4)     | (5)    | (6)               | (7)              | (8)            |        |      |      |    |
| <b>SPECIAL DEVELOPMENT SCHEMES OF RAYALASEEMA—(Contd.)</b>   |   |                    |         |        |                   |                  |                |        |      |      |    |
| <b>Secondary Education—(Contd.)</b>  |   |                    |         |        |                   |                  |                |        |      |      |    |
| 6. Next Higher Classes opened in incomplete High Schools during 1970-71 and 1971-72.                       |   |                    |         |        |                   |                  |                |        |      |      |    |
| Zilla Parishads  | } 12.21                                   | ..                 | 0.60    | } 2.73 | 0.72              | 0.27             | 1.18           |        |      |      |    |
| Municipal  |   |                    |         |        |                   |                  |                | } 0.15 | 0.07 | ..   | .. |
| 7. Formation of schools complexes ..   | 1.00                                      | 0.07               | 0.05    | 0.29   | 0.11              | 0.06             | 0.12           |        |      |      |    |
| 8. Maintenance of 7 Science Teachers Workshops.  | 9.76                                      | 1.02               | 1.25    | 2.59   | 1.04              | 0.35             | 1.04           |        |      |      |    |
| 9. Maintenance of Extension Service Centres and Units attached to Colleges of Education.                   | 8.70                                      | ..                 | ..      | 2.90   | 1.48              | 0.56             | 0.86           |        |      |      |    |
| 10. Maintenance of Upper Primary Schools upgraded into High Schools during 1970-71.                        |   |                    |         |        |                   |                  |                |        |      |      |    |
| Zilla Parishads  | } 10.46                                   | ..                 | 5.79    | } 1.79 | 0.23              | 0.23             | 0.58           |        |      |      |    |
| Municipal  |   |                    |         |        |                   |                  |                | } 0.56 | 0.35 | ..   | .. |
| 11. Maintenance of the staff appointed for upgrading Upper Primary Schools in High Schools during 1971-72. |   |                    |         |        |                   |                  |                |        |      |      |    |
| Zilla Parishads  | } 10.74                                   | ..                 | ..      | } 2.42 | 0.48              | 0.24             | 1.05           |        |      |      |    |
| Municipal  |   |                    |         |        |                   |                  |                | } 0.24 | 0.16 | 0.08 | .. |
| Government Boys  |   |                    |         |        |                   |                  |                | } 0.26 | ..   | ..   | .. |
| Government Girls   |   |                    |         |        |                   |                  |                | } ..   | ..   | ..   | .. |
| 12. Additional staff appointed as per APERs in Z.P. Schools during 1969-70.                                | 21.33                                     | ..                 | 2.70    | 5.54   | ..                | ..               | 5.54           |        |      |      |    |
| 13. Maintenance of Language Pandits in Sec. Schools in Z. Ps. during 1971-72.                              | 8.10                                      | ..                 | ..      | 1.50   | 0.70              | 0.30             | 0.90           |        |      |      |    |



## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73          |                   |                  |                |                         | Correlation with Plan Budget 1972-73 |                     |   |                    |                               |
|------------------|-------------------|------------------|----------------|-------------------------|--------------------------------------|---------------------|---|--------------------|-------------------------------|
| Total<br>(6+7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) | Capital                              | Foreign<br>Exchange | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan<br>Budget |
| (9)              | (10)              | (11)             | (12)           | (13)                    | (14)                                 | (15)                | (16)  | (17)               | (18)                          |
| 2.17             | 1.33              | 0.50             | 2.30           | 4.13                    | ..                                   | ..                  | 28-B-SFFYP-h<br>I-5-(ii)                    | A 1.83<br>T 2.30   | 56-57<br>56-57                |
| 0.07             | 0.13              | ..               | —              | 0.13                    | ..                                   | ..                  | 28-B-SFFYP-h-<br>I-5-(i)                    | A 0.13             | 56-57                         |
| 0.29             | 0.11              | 0.06             | 0.12           | 0.29                    | ..                                   | ..                  | 28-B-SFFYP-f-I-2<br>do III-2                | A 0.17<br>T 0.12   | 48-49<br>52-53                |
| 2.43             | 0.65              | 0.17             | 0.60           | 1.42                    | ..                                   | ..                  | 28-F-SFFYP-w-2                              | A 0.82<br>T 0.60   | 110-111                       |
| 2.90             | —                 | —                | —              | —                       | ..                                   | ..                  | —   | ..                 | ..                            |
| 1.04             | 0.25              | 0.25             | 0.63           | 1.13                    | ..                                   | ..                  | 28-B-SFFYP-h-I-<br>1-(ii)                   | A 0.50<br>T 0.63   | 56-57<br>56-57                |
| 0.35             | 0.36              | ..               | —              | 0.36                    | ..                                   | ..                  | do (i)                                      | A 0.36             | 56-57                         |
| 1.77             | 0.58              | 0.29             | 2.32           | 3.19                    | ..                                   | ..                  | 28-B-SFFYP-h-<br>I-9-(ii)                   | A 0.87<br>T 2.32   | 58-59<br>58-59                |
| 0.24             | 0.19              | 0.10             | —              | 0.29                    | ..                                   | ..                  | do (i)                                      | A 0.29             | 58-59                         |
| —                | 0.14              | 0.06             | 0.23           | 0.43                    | ..                                   | ..                  | 28-B-SFFYP-f-I-4<br>do III-3                | A 0.20<br>T 0.23   | 48-49<br>52-53                |
| —                | —                 | —                | 0.06           | 0.06                    | ..                                   | ..                  | do IV-2                                     | T 0.06             | 54-55                         |
| 5.54             | ..                | —                | 5.95           | 5.95                    | ..                                   | ..                  | 28-B-SFFYP-h-I-4                            | T 5.95             | 56-57                         |
| 1.50             | 1.40              | 0.60             | 1.00           | 3.00                    | ..                                   | ..                  | 28-B-SFFYP-h-<br>I-10                       | A 2.00<br>T 1.00   | 58-59                         |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes  | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |        | 1971-72 |                   |                  |                |  |  |  |  |  |
|--|---|--------------------|---------|--------|---------|-------------------|------------------|----------------|--|--|--|--|--|
|  |   | 1969-70            | 1970-71 | Budget | R.E.    |                   |                  |                |  |  |  |  |  |
|  |   | (3)                | (4)     |        | (5)     | Coastal<br>Andhra | Rajala-<br>seema | Telanga-<br>na |  |  |  |  |  |
| (1)  | (2)                                       | (3)                | (4)     | (5)    | (6)     | (7)               | (8)              |                |  |  |  |  |  |
| <b>SPECIAL DEVELOPMENT SCHEMES OF RAYALASEEMA—(Contd.)</b>   |   |                    |         |        |         |                   |                  |                |  |  |  |  |  |
| <b>Secondary Schools—(Contd.)</b>  |   |                    |         |        |         |                   |                  |                |  |  |  |  |  |
| 14. Opening of Additional sections ..  |   |                    |         |        |         |                   |                  |                |  |  |  |  |  |
| (a) Municipal  | } 2.18                                    | } ..               | } ..    | } ..   | } ..    | } ..              | } ..             |                |  |  |  |  |  |
| (b) Aided  |   |                    |         |        |         |                   |                  |                |  |  |  |  |  |
| 15. Ad hoc grants to private institutions not admitted to teaching grants.   | 8.93                                      | ..                 | ..      | ..     | 2.79    | 1.04              | 2.68             |                |  |  |  |  |  |
| 16. Opening of next higher classes in existing incomplete high schools.  |   |                    |         |        |         |                   |                  |                |  |  |  |  |  |
| (a) Zilla Parishads ..   | } 4.44                                    | } ..               | } ..    | } ..   | } ..    | } ..              | } ..             |                |  |  |  |  |  |
| (b) Municipal  |   |                    |         |        |         |                   |                  |                |  |  |  |  |  |
| (c) Government   |   |                    |         |        |         |                   |                  |                |  |  |  |  |  |
| 17. A.P. Residential Schools Society ..  | 37.50                                     | ..                 | ..      | ..     | ..      | ..                | 4.50             |                |  |  |  |  |  |
| 18. Provision for continuing building schemes of Government High Schools, Mahbubnagar, Government Girls High School, Khammam, Government Boys High School, Khammam and Government High School, Nirmal. | 0.21                                      | ..                 | ..      | ..     | ..      | ..                | ..               |                |  |  |  |  |  |
| 19. Construction of building for Government Girls High School, Srikakulam.   | 1.20                                      | 0.50               | 0.50    | 0.20   | 0.20    | ..                | ..               |                |  |  |  |  |  |
| 20. Construction of Government Girls High School, Adilabad.  | 1.49                                      | 1.00               | 0.29    | 0.20   | ..      | ..                | 0.20             |                |  |  |  |  |  |
| 21. Construction of buildings for Government High Schools, Bhainsa   | 0.20                                      | ..                 | ..      | 0.20   | ..      | ..                | 0.20             |                |  |  |  |  |  |
| 22. Upgrading the posts of headmasters of High Schools under Zilla Parishad in Telengana area in the scale of Rs. 230-480.   | ..  | ..                 | ..      | ..     | ..      | ..                | ..               |                |  |  |  |  |  |
| 23. Additional Sections opened in 1969-70.   |   |                    |         |        |         |                   |                  |                |  |  |  |  |  |
| (a) Zilla Parishads ..   | ..  | ..                 | ..      | 2.80   | ..      | ..                | ..               |                |  |  |  |  |  |



## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes  | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |         | 1971-72           |                 |                |
|--|---|--------------------|---------|---------|-------------------|-----------------|----------------|
|  |   | 1969-70            | 1970-71 | Budget  | R.E.              |                 |                |
|  |   | (3)                | (4)     | (5)     | Coastal<br>Andhra | Royal-<br>seema | Telan-<br>gana |
| (1)  | (2)                                       | (3)                | (4)     | (5)     | (6)               | (7)             | (8)            |
| <b>SPECIAL DEVELOPMENT SCHEMES<br/>OF RAYALASEEMA—(Contd.)</b>                             |   |                    |         |         |                   |                 |                |
| <b>Secondary Schools—(Contd.)</b>  |   |                    |         |         |                   |                 |                |
| (b) Municipal .. .. .  | .. .. .                                   | .. .. .            | .. .. . | .. .. . | 0.70              | .. .. .         | .. .. .        |
| (c) Aided .. .. .  | .. .. .                                   | .. .. .            | .. .. . | .. .. . | 1.57              | .. .. .         | .. .. .        |
| 24. Others Schemes .. .. .   | .. .. .                                   | 10.74              | 1.39    | 3.41    | .. .. .           | .. .. .         | .. .. .        |
| <b>Teachers' Training:<br/>Secondary Education.</b>  |   |                    |         |         |                   |                 |                |
| 25. Maintenance of 2 new training colleges at Mahboobnagar and Nagarjunasagar.             | 20.08                                     | 4.65               | 3.07    | 3.17    | .. .. .           | .. .. .         | 3.34           |
| 26. Deputation of inservice teachers for Senior Hindi Pandits Training.                    | .. .. .                                   | .. .. .            | .. .. . | 0.33    | .. .. .           | .. .. .         | .. .. .        |
| 27. Starting of MEd., Course in College of Education in Kurnool                            | .. .. .                                   | .. .. .            | .. .. . | 0.10    | .. .. .           | .. .. .         | .. .. .        |
| 28. Grants to Zilla Parishad for the construction of Secondary Schools buildings Cuddapah. | 3.00                                      | .. .. .            | 3.00    | —       | .. .. .           | .. .. .         | .. .. .        |
| 29. Grants to Z.P. for construction of Secondary School Buildings. Chittoor.               | 2.50                                      | .. .. .            | 2.50    | —       | .. .. .           | .. .. .         | .. .. .        |
| Total Secondary Education .. .. .  | 221.37                                    | 8.87               | 25.20   | 40.35   | 15.54             | 6.65            | 25.18          |
| <b>JUNIOR COLLEGES :</b>   |   |                    |         |         |                   |                 |                |
| Introduction of two years Intermediate Course.   |   |                    |         |         |                   |                 |                |
| 1. In Junior Colleges. (Men)   | } 333.14                                  | 31.74              | 67.78   | } 61.15 | 16.00             | 9.15            | 36.00          |
| 2. In Junior Colleges. (Women)   |   |                    |         |         | 4.30              | 1.00            | 0.30           |
| 3. In Junior Colleges (Aided)  | 8.44                                      | .. .. .            | 0.51    | 2.96    | 1.26              | 0.70            | 1.00           |
| 4. In Degree Colleges (Men)  | 21.23                                     | .. .. .            | .. .. . | —       | —                 | —               | —              |



## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes  | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |        | 1971-72           |                  |                |
|--|---|--------------------|---------|--------|-------------------|------------------|----------------|
|  |   | 1969-70            | 1970-71 | Budget | R.E.              |                  |                |
| (1)  | (2)                                       | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
| (1)  | (2)                                       | (3)                | (4)     | (5)    | (6)               | (7)              | (8)            |
| <b>JUNIOR COLLEGES—(Contd.)</b>  |   |                    |         |        |                   |                  |                |
| 5. In Degree Colleges (Women) ..   | 2.97                                      | ..                 | ..      | ..     | ..                | ..               | ..             |
| 6. Furniture, Equipment, etc. for the colleges started in 1969-70 and 1970-71. | 4.00                                      | ..                 | ..      | 4.00   | 1.00              | 1.00             | 2.00           |
| 7. Maintenance of the Junior Colleges opened during 1971-72.                   | 20.44                                     | ..                 | ..      | ..     | 2.94              | 1.90             | 0.11           |
| Total - Junior Colleges ..   | 390.22                                    | 31.74              | 68.29   | 72.41  | 22.20             | 13.05            | 42.11          |

**HIGHER EDUCATION :**

|  |        |      |       |       |       |      |      |
|--|--------|------|-------|-------|-------|------|------|
| 1. Next Higher Classes opened in the new colleges established during the years 1966-67, 1967-68 and 1968-69.                   |        |      |       |       |       |      |      |
| (a) Government Colleges (Men)  | 157.50 | }    | 24.76 | 23.10 | 14.79 | 8.54 | 6.70 |
| (b) Government Colleges (Women) ..   | 7.28   |      |       |       |       |      |      |
| 2. Starting of Post-graduate courses in Government Colleges.   | 22.53  | ..   | ..    | ..    | 2.29  | ..   | ..   |
| 3. Provision for meeting State's share of Expenditure to avail UGC share of assistance for buildings, equipment and furniture. | 19.63  | ..   | ..    | 5.00  | 2.00  | 1.50 | 1.50 |
| 4. Maintenance of the new colleges opened in 1971-72.  |        |      |       |       |       |      |      |
| (a) Men  | 22.90  | ..   | ..    | ..    | 1.07  | 0.59 | 0.55 |
| (b) Women  |        | ..   | ..    | ..    | ..    | ..   | 0.00 |
| 5. Grant-in-aid to Oriental Colleges ..  | 3.82   | ..   | ..    | 0.33  | 0.20  | 0.50 | 0.11 |
| 6. Construction of buildings for Government Colleges, Gudur and Karimnagar.  | 3.70   | ..   | ..    | ..    | ..    | ..   | ..   |
| 7. Payment of Ad-hoc grants to aided colleges.   | 8.38   | 4.84 | ..    | ..    | ..    | 0.50 | 1.00 |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| Total<br>(7+8) | 1972-73                   |                          |                        |                                  | Capital<br>(14) | Foreign<br>Exchange<br>(15) | Correlation with Plan Budget 1972-73                |                            |   |
|----------------|---------------------------|--------------------------|------------------------|----------------------------------|-----------------|-----------------------------|---|----------------------------|---|
|                | Coastal<br>Andhra<br>(10) | Rayala-<br>seema<br>(11) | Telan-<br>gana<br>(12) | Total<br>(10+11<br>+ 12)<br>(13) |                 |                             | Major, Minor<br>and Sub-heads<br>of account<br>(16) | Amount<br>provided<br>(17) | Page No.<br>of Plan<br>Budget.<br>(18)  |
| ..             | 1.30                      | ..                       | ..                     | 1.30                             | ..              | ..                          | 28-A-SFF-YP-b-<br>II-(i)-2                          | A 1.30                     | 38-39                                   |
| 4.00           | ..                        | ..                       | ..                     | ..                               | ..              | ..                          | ..  | ..                         | ..                                      |
| 4.95           | 2.86                      | 0.96                     | 2.02                   | 5.84                             | ..              | ..                          | 28-A-SFF-YP-b-<br>I-(i)-3                           | A 3.82                     | 32-33                                   |
| ..             | ..                        | ..                       | ..                     | ..                               | ..              | ..                          | do (ii)-3   | T 2.02                     | 36-37                                   |
| 77.36          | 24.04                     | 13.66                    | 44.80                  | 82.50                            | ..              | ..                          | ..  | 82.50                      | ..                                      |
| 30.03          | 18.80                     | 7.73                     | 8.50                   | 35.03                            | ..              | ..                          | 28-A-SFF-YP-b-<br>I-(i)-2                           | A 26.53                    | 32.33                                   |
| ..             | ..                        | ..                       | ..                     | ..                               | ..              | ..                          | do (ii)-1   | T 8.50                     | 34.35                                   |
| 3.49           | 4.71                      | 0.20                     | 0.71                   | 5.62                             | ..              | ..                          | 28-A-SFF-YP-b-<br>II-(i)-1                          | A 4.91                     | 38-39                                   |
| ..             | ..                        | ..                       | ..                     | ..                               | ..              | ..                          | do (ii)-1   | T 0.71                     | 40-41                                   |
| 2.29           | 3.00                      | ..                       | ..                     | 3.00                             | ..              | ..                          | 28-A-SFF-YP-b-<br>I-(i)-6                           | A 3.00                     | 34-35                                   |
| 5.00           | 2.50                      | 2.10                     | 1.75                   | 6.35                             | ..              | ..                          | 28-A-SFF-YP-b<br>I-(i)-5                            | A 4.60                     | 34-35                                   |
| ..             | ..                        | ..                       | ..                     | ..                               | ..              | ..                          | do (ii)-5   | T 1.75                     | 36-37                                   |
| 2.21           | 2.96                      | 1.43                     | 2.90                   | 7.29                             | ..              | ..                          | 28-A-SFF-YP-b-<br>I-(i)-7                           | A 4.39                     | 34-35                                   |
| ..             | ..                        | ..                       | ..                     | ..                               | ..              | ..                          | do (ii)-7   | T 2.90                     | 36-37                                   |
| 0.80           | ..                        | ..                       | 1.75                   | 1.75                             | ..              | ..                          | 28-A-SFF-YP-b<br>II-(ii)-1                          | T 1.75                     | 40-41                                   |
| 0.81           | 0.80                      | ..                       | 0.42                   | 1.22                             | ..              | ..                          | 28-A-SFF-YP-C-<br>I-3                               | A 0.80 }<br>T 0.42 }       | 42-43                                   |
| ..             | 2.70                      | ..                       | 1.00                   | 3.70                             | 3.70            | ..                          | 103-Capital-a-<br>(I)SFFYP-(F)(i)                   | A 2.70 }<br>T 1.00 }       | 158-159<br>of Public<br>works<br>budget |
| 2.00           | 0.08                      | 0.04                     | 0.08                   | 0.20                             | ..              | ..                          | 28-A-SFFYP-C-<br>1-5 (ii)                           | A 0.12 }<br>T 0.08 }       | 42.43                                   |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes   | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |               |               | 1971-72           |                 |                |
|---|---|--------------------|---------------|---------------|-------------------|-----------------|----------------|
|   |   | 1969-70            | 1970-71       | Budget        | R.E.              |                 |                |
|   |   | (3)                | (4)           | (5)           | Coastal<br>Andhra | Rayala<br>seema | Telan-<br>gana |
| (1)   | (2)                                       | (3)                | (4)           | (5)           | (6)               | (7)             | (8)            |
| <b>HIGHER EDUCATION—(Contd.)</b>  |   |                    |               |               |                   |                 |                |
| 8. Payment of teaching grants to private colleges.  | 15.85                                     | ..                 | ..            | ..            | 1.50              | ..              | 2.25           |
| 9. Grants to Universities for development of Post-Graduate studies.   | ..  | ..                 | ..            | 4.50          | ..                | ..              | ..             |
| 10. Strengthening the existing Government Colleges.   | ..  | ..                 | ..            | 3.60          | ..                | ..              | Included.      |
| 11. Provision for payment of fee compensation towards loss of fee income for the colleges opened in 66-67 to 69-70.   | ..  | ..                 | ..            | 2.43          | ..                | ..              | ..             |
| 12. National Service Scheme (Grants to Universities.)   | 8.85                                      | ..                 | ..            | ..            | ..                | 1.50            | ..             |
| 13. Provision for college building schemes.   | 44.07                                     | 12.85              | 2.37          | 7.00          | 2.00              | 2.00            | 3.00           |
| 14. Grants to Universities for post-graduate centres.   | 47.33                                     | 33.83              | 13.50         | ..            | ..                | ..              | ..             |
| 15. Other schemes ..  | 1.53                                      | 1.00               | 0.53          | ..            | ..                | ..              | ..             |
| <b>TOTAL-HIGHER EDUCATION</b>   | <b>356.09</b>                             | <b>59.80</b>       | <b>41.16</b>  | <b>49.45</b>  | <b>26.89</b>      | <b>15.25</b>    | <b>16.74</b>   |
| <b>Other Educational Schemes :</b>  |   |                    |               |               |                   |                 |                |
| 1. Special scheme of scholarship to women for pursuing post matriculation studies leading to B.Ed. and Post Graduation in Mathematics with an undertaking to serve as teachers. | 3.35                                      | 0.09               | 0.16          | 0.72          | 0.18              | 0.18            | 0.36           |
| 2. Organising District Science Fairs and Educational Exhibitions.   | 0.86                                      | ..                 | ..            | 0.27          | 0.10              | 0.05            | 0.12           |
| 3. Strengthening Inspectorate at Dist. level.   | 1.19                                      | ..                 | ..            | 1.40          | 0.06              | ..              | 0.25           |
| 4. Strengthening the office of D.E.O. Hyderabad City.   | ..  | ..                 | ..            | 0.30          | ..                | ..              | ..             |
| 5. Organising Adult Literacy Centres  | ..  | ..                 | ..            | 1.34          | ..                | ..              | ..             |
| 6. Youth Welfare ..   | 15.00                                     | ..                 | ..            | ..            | 1.00              | 3.00            | 1.00           |
| 7. Development of sports  | ..  | ..                 | ..            | ..            | ..                | ..              | ..             |
| <b>TOTAL-OTHER EDUCATIONAL SCHEMES</b>  | <b>20.40</b>                              | <b>0.09</b>        | <b>0.16</b>   | <b>4.03</b>   | <b>1.34</b>       | <b>3.23</b>     | <b>1.73</b>    |
| <b>GRAND TOTAL</b>  | <b>1517.73</b>                            | <b>113.69</b>      | <b>189.18</b> | <b>310.66</b> | <b>110.00</b>     | <b>60.00</b>    | <b>140.66</b>  |



## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73          |                   |                  |                |                         | Correlation with Plan Budget 1972-73 |                          |   |                      |  |
|------------------|-------------------|------------------|----------------|-------------------------|--------------------------------------|--------------------------|---|----------------------|--|
| Total<br>(6+7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) | Capital                              | Foreign<br>Exchan-<br>ge | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided   | Page No.<br>of Plan-<br>Budget           |
| (9)              | (10)              | (11)             | (12)           | (13)                    | (14)                                 | (15)                     | (16)  | (17)                 | (18)                                     |
| 3.75             | 1.50              | ..               | 2.00           | 3.50                    | ..                                   | ..                       | 28-A-SFFYP-C-<br>I-5 (i)                    | A 1.50 }<br>T 2.00 } | 42.43                                    |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..  | ..                   | ..                                       |
| in Item I above  |                   |                  |                | ..                      | ..                                   | ..                       | ..  | ..                   | ..                                       |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..  | ..                   | ..                                       |
| 1.50             | 0.45              | ..               | 0.25           | 0.70                    | ..                                   | ..                       | 28-A-SFFYP-a-<br>I-2                        | T 0.25               | 30-31                                    |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                       | do II-2                                     | A 0.45               | 30-31                                    |
| 7.00             | 0.50              | 0.20             | 0.30           | 1.00                    | 1.00                                 | ..                       | 103 Capital a<br>(i) SFFYP-(F)<br>(i)-20    | A 0.70 —<br>T 0.30   | 158-159<br>of Public<br>Works<br>budget. |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..  | ..                   | ..                                       |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..  | ..                   | ..                                       |
| 58.88            | 38.00             | 11.70            | 19.66          | 69.36                   | 4.70                                 | ..                       | ..  | 69.36                | ..                                       |
| 0.72             | 0.27              | 0.27             | 0.54           | 1.08                    | ..                                   | ..                       | 28-F-SFFYP-V-I                              | A 0.54<br>T 0.54     | 106-107                                  |
| 0.27             | 0.10              | 0.05             | 0.12           | 0.27                    | ..                                   | ..                       | 28-B-SFFYP-f-1-3<br>do III-4                | A 0.15<br>T 0.12     | 48-49<br>52-53                           |
| 0.31             | 0.10              | ..               | 0.10           | 0.20                    | ..                                   | ..                       | 28-F-SFFYP-u-2                              | A 0.10 }<br>T 0.10 } | 106-107                                  |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..  | ..                   | 106-107                                  |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..  | ..                   | ..                                       |
| 5.00             | 4.67              | 2.00             | 3.33           | 10.00                   | ..                                   | ..                       | 28-F-SFFYP-w-8                              | A 6.67 }<br>T 3.33 } | 110-111                                  |
| ..               | 2.23              | 1.00             | 1.67           | 5.00                    | ..                                   | ..                       | 28-F-SFFYP-w-9                              | A 3.33 }<br>T 1.67 } | 110-111                                  |
| 6.30             | 7.47              | 3.32             | 5.76           | 16.55                   | ..                                   | ..                       | ..  | 16.55                | ..                                       |
| 310.66           | 140.27            | 69.21            | 165.12         | 374.60                  | 5.16                                 | ..                       | ..  | 374.60               | ..                                       |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes   | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |        | 1971-72           |                 |                |
|---|---|--------------------|---------|--------|-------------------|-----------------|----------------|
|   |   | 1969-70            | 1970-71 | Budget | R.E.              |                 |                |
|   |   | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala<br>seema | Telan-<br>gana |
| (1)   | (2)                                       | (3)                | (4)     | (5)    | (6)               | (7)             | (8)            |
| <b>b) Director of Public Libraries :</b>  |   |                    |         |        |                   |                 |                |
| 1. Appointment of additional staff for the preparation of Bibliographies of Books.                  |   | ..                 | 0.04    | 0.09   | 0.05              | 0.01            | 0.03           |
| 2. Reorganisation of Directorate of Public Libraries.   |   | ..                 | ..      | 0.24   | 0.11              | 0.05            | 0.08           |
| 3. Opening of New Branch Libraries  |   |                    | 0.30    | 0.38   | 0.38              | 0.08            | 0.15           |
| 4. Improvement of existing Branch Libraries.  | 6.53                                      |                    | 0.35    | 0.15   | 0.10              | 0.05            | 0.02           |
| 5. Development of Regional Libraries  |   |                    | 0.06    | 0.09   | 0.10              | 0.08            | 0.01           |
| 6. Development of State Central Library.  |   |                    | 0.06    | 0.11   | 0.05              | 0.02            | 0.01           |
| 7. Seminars & Conferences   |   |                    | 0.02    | 0.01   | 0.04              | 0.01            | 0.02           |
| 8. Construction of buildings for District Central Libraries, Branch Libraries & Regional Libraries. |   |                    | ..      | ..     | ..                | ..              | ..             |
| 9. Survey of Public Libraries in the State.   |   |                    | ..      | ..     | ..                | ..              | ..             |
| Total   | ..  | 6.53               | 0.79    | 0.78   | 1.00              | 0.40            | 0.27           |
| <b>(c) Director of State Archives :</b>   |   |                    |         |        |                   |                 |                |
| 1. Microfilm equipment  | ..  | 0.60               | 0.15    | 0.11   | 0.23              | 0.08            | 0.03           |
| 2. Microfilming charges for Madras records including T. A. and incidentals.                         |   | 0.20               | 0.13    | 0.002  | 0.01              | 0.005           | 0.002          |
| 3. Improvement of the photographic wing.  |   | 0.50               | 0.05    | 0.03   | 0.03              | 0.02            | 0.01           |
| 4. Research Fellowships and Research Schemes.   |   | 2.41               | 0.75    | 0.36   | 0.46              | 0.22            | 0.09           |
| 5. Purchase of Manuscripts  | ..  | 1.00               | 0.48    | 0.50   | 0.04              | 0.02            | 0.008          |
| 6. Establishment of O.M.L.  | ..  | 2.00               | 0.16    | 0.28   | 0.86              | 0.40            | 0.17           |
| 7. Essential furniture fittings and garden.   |   | 0.60               | 0.06    | 0.03   | 0.02              | 0.03            | 0.02           |
| 8. Vehicles, storage equipment, preservation materials, etc.  |   | 2.50               | 0.41    | 0.14   | 0.43              | 0.11            | 0.05           |
| 9. Transfer of records from Madras State Archives and Andhra Pradesh Districts.                     | ..  | ..                 | ..      | 0.01   | 0.02              | 0.10            | 0.04           |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73          |                   |                  |                |                         | Correlation with Plan Budget 1972-73 |                          |  |                    |                                |
|------------------|-------------------|------------------|----------------|-------------------------|--------------------------------------|--------------------------|--|--------------------|--------------------------------|
| Total<br>(6+7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) | Capital                              | Foreign<br>Exchan-<br>ge | Major,<br>Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan-<br>Budget |
| (9)              | (10)              | (11)             | (12)           | (13)                    | (14)                                 | (15)                     | (16)   | (17)               | (18)                           |
| 0.09             | ..                | ..               | ..             | ..                      | ..                                   | ..                       | 28-F-W-(1)-(a)                                 | ..                 | 108-109                        |
| 0.24             | 0.11              | 0.07             | 0.09           | 0.27                    | ..                                   | ..                       | 28-F-W-(1)-(b)                                 | 0.27               | 108-109                        |
| 0.38             | 0.06              | 0.03             | 0.06           | 0.15                    | ..                                   | ..                       | 28-F-W-(1)-(c)-(d)                             | 0.15               | 110-111                        |
| 0.10             | 0.06              | 0.20             | 0.12           | 0.38                    | ..                                   | ..                       | 28-F-W-(1)-(e)-(f)                             | 0.38               | 110-111                        |
| 0.10             | 0.10              | 0.40             | 0.06           | 0.20                    | ..                                   | ..                       | 28-F-W-(1)-(h)-(j)                             | 0.20               | 110-111                        |
| 0.05             | 0.06              | 0.04             | 0.05           | 0.15                    | ..                                   | ..                       | 28-F-W-(1)-(K)                                 | 0.15               | 110-111                        |
| 0.04             | ..                | ..               | ..             | ..                      | ..                                   | ..                       | 28-F-W-(1)-(l)                                 | ..                 | 110-111                        |
| ..               | 0.37              | 0.13             | 0.25           | 0.75                    | ..                                   | ..                       | 28-F-W-(1)-(g)                                 | 0.75               | 110-111                        |
| ..               | 0.04              | 0.03             | 0.03           | 0.10                    | ..                                   | ..                       | 28-F-W (1)-(M)                                 | 0.10               | 110-111                        |
| 1.00             | 0.80              | 0.54             | 0.66           | 2.00                    | ..                                   | ..                       | ..   | 2.00               | ..                             |
| 0.16             | 0.01              | 0.004            | 0.006          | 0.02                    | ..                                   | ..                       | 39-(b)-(1)-(a)                                 | 0.02               | 394-395                        |
| 0.010            | 0.005             | 0.002            | 0.003          | 0.01                    | ..                                   | ..                       | 39-(b)-2                                       | 0.01               | 394-395                        |
| 0.05             | 0.03              | 0.01             | 0.03           | 0.07                    | ..                                   | ..                       | 39-(b)-3-(a)-(b)                               | 0.07               | 394-395                        |
| 0.46             | 0.26              | 0.11             | 0.18           | 0.55                    | ..                                   | ..                       | 39-(b)-4-(a) to (a)                            | 0.55               | 396-397                        |
| 0.04             | 0.02              | 0.01             | 0.02           | 0.05                    | ..                                   | ..                       | 39(b)-5-(a)-(b)                                | 0.05               | 396-397                        |
| 0.86             | 0.36              | 0.15             | 0.25           | 0.76                    | ..                                   | ..                       | 39(b)-(6)-(a) to (d)                           | 0.76               | 398-399                        |
| 0.07             | 0.014             | 0.006            | 0.01           | 0.03                    | ..                                   | ..                       | 39(b)-7-(a)-(b)                                | 0.03               | 398-399                        |
| 0.24             | 0.23              | 0.10             | 0.17           | 0.50                    | ..                                   | ..                       | 39-(b)-8-(a) to (d)                            | 0.50               | 398-399                        |
| 0.21             | 0.06              | 0.03             | 0.05           | 0.14                    | ..                                   | ..                       | 39-(b)-9 (a) to (f)                            | 0.14               | 398-399                        |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes  | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |        | 1971-72           |                  |                |
|--|---|--------------------|---------|--------|-------------------|------------------|----------------|
|  |   | 1969-70            | 1970-71 | Budget | R.E.              |                  |                |
|  |   | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
| (1)  | (2)                                       | (3)                | (4)     | (5)    | (6)               | (7)              | (8)            |
| <b>(c) Director of State Archives—(Contd.)</b>   |   |                    |         |        |                   |                  |                |
| 10. National Register of records .. ..   | ..  | ..                 | 0.08    | 0.30   | 0.14              | 0.06             | 0.10           |
| 11. Publication of Guides .. ..  | 0.10                                      | ..                 | ..      | ..     | ..                | ..               | ..             |
| 12. Reorganisation of staff .. ..  | 0.50                                      | ..                 | ..      | ..     | ..                | ..               | ..             |
| Total .. ..  | 10.41                                     | 2.19               | 1.542   | 2.40   | 1.125             | 0.48             | 0.795          |
| <b>TECHNICAL EDUCATION</b>   |   |                    |         |        |                   |                  |                |
| <b>DIRECTOR OF TECHNICAL EDUCATION :</b>   |   |                    |         |        |                   |                  |                |
| <i>Quality Improvement:</i>  |   |                    |         |        |                   |                  |                |
| 1. Curriculam Development Cell.  |   |                    |         |        |                   |                  |                |
| Liaison with industry and Exchange of personnel. Incentive to Teachers Technical teachers Training Advanced studies and Training courses. Other quality improvement programme. | 7.68                                      | 0.23               | ..      | 2.70   | 1.22              | 0.58             | 0.90           |
| 2. Educational Administration  |   |                    |         |        |                   |                  |                |
| Expansion of Directorate Agencies for Planning Regional Offices Inservice Training programme strengthening of Institutional Administration. Other Programme audit units.       | 5.98                                      | 0.08               | 0.07    | 2.00   | 0.95              | 0.38             | 0.67           |
| 3. Part-time Degree and Diploma courses and corresponding courses  | 3.12                                      | 0.12               | ..      | 1.00   | 0.47              | 0.20             | 0.33           |
| 4. Institute of Technology in Printing, Textile, Leather.  | 1.70                                      | ..                 | ..      | 2.00   | 0.95              | 0.38             | 0.67           |
| 5. Other Cultural Programme .. ..  | 5.77                                      | ..                 | ..      | 0.20   | 0.09              | 0.04             | 0.07           |
| 6. Grant-in-aid to Regional Engineering College, Warangal.   | 2.22                                      | ..                 | ..      | 0.10   | 0.05              | 0.02             | 0.03           |
| 7. Central Institute of Commerce .. ..   | ..  | ..                 | ..      | 1.00   | 0.47              | 0.20             | 0.33           |
| 8. Technological University .. ..  | 8.00                                      | ..                 | ..      | ..     | ..                | ..               | ..             |
| Total State-wide .. ..   | 34.47                                     | 0.43               | 0.07    | 9.00   | 4.20              | 1.80             | 3.00           |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73          |                   |                  |                |                         | Correlation with Plan Budget 1972-73 |                          |   |                    |                                |
|------------------|-------------------|------------------|----------------|-------------------------|--------------------------------------|--------------------------|---|--------------------|--------------------------------|
| Total<br>(5+7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) | Capital                              | Foreign<br>Exchan-<br>ge | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan<br>Budget. |
| (9)              | (10)              | (11)             | (12)           | (13)                    | (14)                                 | (15)                     | (16)  | (17)               | (18)                           |
| 0.30             | 0.13              | 0.05             | 0.09           | 0.27                    | ..                                   | ..                       | 39-(b)-10(a) to (c)                         | 0.27               | 400-401                        |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..  | ..                 | ..                             |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..  | ..                 | ..                             |
| 2.40             | 1.119             | 0.472            | 0.809          | 2.40                    | ..                                   | ..                       | ..  | 2.40               | ..                             |
| 2.70             | 0.28              | 0.12             | 0.20           | 0.60                    | ..                                   | ..                       | 28-E-Q-X                                    | 0.60               | 84-85                          |
| 2.00             | 0.22              | 0.12             | 0.16           | 0.50                    | ..                                   | ..                       | 28-E-P-I                                    | 0.50               | 68-69                          |
| 1.00             | 0.21              | 0.09             | 0.15           | 0.45                    | ..                                   | ..                       | 28-E-Q-XIII                                 | 0.45               | 90-91                          |
| 2.00             | 0.28              | 0.12             | 0.20           | 0.60                    | ..                                   | ..                       | 28-E-Q-XV                                   | 0.60               | 92-93                          |
| 0.20             | 0.07              | 0.05             | 0.06           | 0.18                    | ..                                   | ..                       | 28-E-Q-XI-(3)                               | 0.18               | 86-87                          |
| 0.10             | 0.05              | 0.03             | 0.04           | 0.12                    | ..                                   | ..                       | 28-E-R-(3)                                  | 0.12               | 98-99                          |
| 1.00             | ..                | ..               | ..             | ..                      | ..                                   | ..                       | 28-E-Q-XIX                                  | ..                 | 70-71                          |
| ..               | 1.40              | 0.60             | 1.00           | 3.00                    | ..                                   | ..                       | 28-E-(r)-(4)                                | 3.00               | 98-99                          |
| 9.00             | 2.51              | 1.13             | 1.81           | 5.45                    | ..                                   | ..                       | ..  | 5.45               | ..                             |

## STATEMENT II—DETAILS OF STAT

| Head of Development<br>Names of Schemes  | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         | Budget | 1971-72           |                  |                |
|--|---|--------------------|---------|--------|-------------------|------------------|----------------|
|  |   | 1969-70            | 1970-71 |        | R.E.              |                  |                |
|  |   |                    |         |        | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
| (1)  | (2)                                       | (3)                | (4)     | (5)    | (6)               | (7)              | (8)            |
| <b>COASTAL ANDHRA</b>  |   |                    |         |        |                   |                  |                |
| 1. Development of Degree Institution<br>College of Engineering, Kakinada.  | 15.87                                     | 0.45               | 10.63   | 12.00  | 12.00             | ..               | ..             |
| 2. Development of other Polytechnics<br>including Ceramic Institute,<br>Gudur, Girls Polytechnics,<br>Kakinada and Guntur. | 13.00                                     | 4.45               | 1.86    | 0.60   | 0.60              | ..               | ..             |
| 3. Expansion of Degree Institutions<br>including, Diversified and Sand-<br>wich courses.                                   | 1.00                                      | ..                 | ..      | 0.10   | 0.10              | ..               | ..             |
| 4. Expansion of Polytechnics Boys and<br>Women, Kakinada and Guntur<br>diversified and Sandwich Courses.                   | 8.70                                      | ..                 | ..      | 2.20   | 2.20              | ..               | ..             |
| 5. Reorganisation of Technical High<br>Schools   | 1.43                                      | 0.03               | 0.03    | 0.30   | 0.30              | ..               | ..             |
| 6. Grants to Universities and Private<br>Polytechnics.   | 0.58                                      | 0.23               | ..      | ..     | ..                | ..               | ..             |
| <b>FINE ARTS</b>   |   |                    |         |        |                   |                  |                |
| 7. D. R. Art Gallery, Rajahmundry ..   | 0.90                                      | ..                 | 0.03    | 0.20   | 0.20              | ..               | ..             |
| 8. Government College of Music,<br>Vijayawada.   | 2.20                                      | 0.25               | 4.41    | 0.25   | 0.25              | ..               | ..             |
| 9. Government College of Music,<br>Vijayanagaram.  | 0.83                                      | 0.08               | 0.13    | 0.15   | 0.15              | ..               | ..             |
| 10. Starting of New Music College<br>in Guntur.  | 0.60                                      | ..                 | ..      | ..     | ..                | ..               | ..             |
| Total Coastal Andhra ..  | 45.11                                     | 5.49               | 17.09   | 15.80  | 15.80             | ..               | ..             |
| <b>RAYALASEEMA :</b>   |   |                    |         |        |                   |                  |                |
| 1. College of Engineering Anantapur<br>Staff Structure.  | 1.38                                      | ..                 | ..      | 0.10   | ..                | 0.10             | ..             |
| 2. College of Engineering Anantapur<br>Development.  | 11.12                                     | ..                 | 0.43    | 1.70   | ..                | 1.70             | ..             |
| 3. Development of Polytechnics,<br>Anantapur, Nandyal, Proddatur<br>and Tirupati.  | 7.70                                      | ..                 | 1.85    | 2.60   | ..                | 2.60             | ..             |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73          |                   |                  |                |                         | Correlation with Plan Budget 1972-73 |                          |   |                      |                                       |
|------------------|-------------------|------------------|----------------|-------------------------|--------------------------------------|--------------------------|---|----------------------|---------------------------------------|
| Total<br>(6+7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) | Capital                              | Foreign<br>Exchan-<br>ge | Major, Minor<br>and Sub-heads<br>of account                   | Amount<br>provided   | Page No.<br>of Plan<br>Budget         |
| (9)              | (10)              | (11)             | (12)           | (13)                    | (14)                                 | (15)                     | (16)  | (17)                 | (18)                                  |
| 12.00            | 2.71              | ..               | ..             | 2.71                    | 2.05                                 | ..                       | 28-E-Q-I-6<br>103-(a)-(i) F (ii)-<br>7 & 8                    | 0.66<br>2.05         | 72-73<br>160-161<br>of P.W.<br>Budget |
| 0.60             | 6.65              | ..               | ..             | 6.65                    | 3.37                                 | ..                       | 28-E-Q-IV-V-XIV<br>103-(a)-(i)-2-3-10-<br>14 and 21           | 3.28<br>3.37         | 76-77<br>159-165<br>of P.W.<br>Budget |
| 0.10             | 0.25              | ..               | ..             | 0.25                    | ..                                   | ..                       | 28-E-Q-I  | 0.25                 | 72-73                                 |
| 2.20             | 3.15              | ..               | ..             | 3.15                    | ..                                   | ..                       | 28-E-Q-XVIII  | 3.15                 | 94-95                                 |
| 0.30             | 1.34              | ..               | ..             | 1.34                    | ..                                   | ..                       | 28-E-Q-XVI  | 1.34                 | 92-93                                 |
| —                | 0.50              | ..               | ..             | 0.50                    | ..                                   | ..                       | 28-E-r-(1)  | 0.50                 | 98-99                                 |
| 0.20             | 0.60              | ..               | ..             | 0.60                    | ..                                   | ..                       | 28-E-q-XI (2)   | 0.60                 | 86-87                                 |
| 0.25             | 1.40              | ..               | ..             | 1.40                    | 1.00                                 | ..                       | 28-E-q-VII<br>103-(a)-(1)-(F)-(ii)<br>18                      | 0.40<br>1.00         | 78-79<br>162-163<br>of P.W.B.         |
| 0.15             | 0.52              | ..               | ..             | 0.52                    | 0.20                                 | ..                       | 28-E-Q-VIII<br>103-(a)-(i)-F (ii)-22                          | 0.32<br>0.20         | 80-81<br>164-165<br>of P.W.B.         |
| ..               | 0.30              | ..               | ..             | 0.30                    | ..                                   | ..                       | 28-E-Q-XI-(4)   | 0.30                 | 88-89                                 |
| 15.80            | 17.42             | ..               | ..             | 17.42                   | 6.62                                 | ..                       | ..  | 17.42                | ..                                    |
| 0.10             | ..                | 1.70             | ..             | 1.70                    | 1.20                                 | ..                       | 28-E-Q-I<br>103-(a)-(i)-(F) (ii)23<br>103-(a)-(i)-(f)-(ii)(6) | 0.50<br>0.20<br>1.00 | 72-73<br>160-to<br>165-<br>of P.W.B.  |
| 1.70             | ..                | —                | ..             | —                       | —                                    | ..                       | ..  | ..                   | ..                                    |
| 2.60             | ..                | 2.80             | ..             | 2.80                    | 1.47                                 | ..                       | 28-E-q-IV<br>103-(a)-(i)-(F)-(ii)-<br>1, 4, 15, 16            | 1.33<br>1.47         | 76-77<br>159-163<br>of P.W.B.         |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes   | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |        | 1971-72           |                  |                |
|---|---|--------------------|---------|--------|-------------------|------------------|----------------|
|   |   | 1969-70            | 1970-71 | Budget | R. E.             |                  |                |
|   |   | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
| (1)   | (2)                                       | (3)                | (4)     | (5)    | (6)               | (7)              | (8)            |
| <b>Rayalaseema—(Contd.)</b>   |   |                    |         |        |                   |                  |                |
| 4. Expansion of Polytechnics Diversified courses.   | 6.00                                      | ..                 | ..      | 3.00   | ..                | 3.00             | ..             |
| 5. Starting of College of Music and Dance in Rayalaseema.   | 0.60                                      | ..                 | ..      | ..     | ..                | ..               | ..             |
| 6. Reorganisation of Technical High Schools.  | 2.20                                      | ..                 | ..      | 0.21   | ..                | 0.21             | ..             |
| 7. Grants to Universities and Private Polytechnics.   | 1.20                                      | ..                 | ..      | ..     | ..                | ..               | ..             |
| Total   | 30.20                                     | ..                 | 2.28    | 7.61   | ..                | 7.61             | ..             |
| <b>TELANGANA :</b>  |   |                    |         |        |                   |                  |                |
| 1. Development of Nagarjunasagar Engineering College Hyderabad.   | 19.58                                     | 4.65               | 4.31    | 2.69   | ..                | ..               | 2.69           |
| 2. Development of Polytechnics, Hyderabad, Warangal, Nizamabad, Mahabubnagar, Wanaparthi.                           | 4.00                                      | 1.60               | 0.64    | 0.40   | ..                | ..               | 0.40           |
| 3. College of Fine Arts and Architecture, Hyderabad.  | 3.01                                      | ..                 | 0.01    | 0.20   | ..                | ..               | 0.20           |
| 4. Expansion of Degree Institution including part-time diversified and Sandwich courses.                            | 1.80                                      | ..                 | ..      | 0.60   | ..                | ..               | 0.60           |
| 5. Sandwich Polytechnic at Hyderabad  | 6.50                                      | ..                 | ..      | 1.50   | ..                | ..               | 1.50           |
| 6. Expansion of Polytechnics including Diversified and Sandwich Courses.  | 1.20                                      | ..                 | ..      | 0.40   | ..                | ..               | 0.40           |
| 7. Reorganisation of Technical High Schools.  | 1.26                                      | 0.01               | ..      | 0.20   | ..                | ..               | 0.20           |
| 8. Grants to Universities Private Polytechnics.   | 0.49                                      | 0.23               | 0.03    | 0.01   | ..                | ..               | 0.01           |
| 9. Government Music College, Secunderabad.  | 3.32                                      | 0.07               | 0.17    | 0.69   | ..                | ..               | 0.69           |
| 10. Government Music College, Warangal and Nizamabad,   | 2.10                                      | ..                 | ..      | ..     | ..                | ..               | ..             |
| 11. Government College of Fine Arts and Arch. Hyderabad Reorganisations and Staff structure applied Art Department. | 2.15                                      | 0.56               | ..      | 0.10   | ..                | ..               | 0.10           |
| Total Telangana   | 45.41                                     | 7.12               | 5.16    | 6.79   | ..                | ..               | 6.79           |
| GRAND TOTAL   | 155.19                                    | 13.04              | 24.60   | 39.20  | 20.00             | 9.41             | 9.79           |



## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73          |                   |                  |                |                         | Correlation with Plan Budget 1972-73 |                          |   |                    |                                |
|------------------|-------------------|------------------|----------------|-------------------------|--------------------------------------|--------------------------|---|--------------------|--------------------------------|
| Total<br>(6+7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) | Capital                              | Foreign<br>Exchan-<br>ge | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan<br>Budget. |
| (9)              | (10)              | (11)             | (12)           | (13)                    | (14)                                 | (15)                     | (16)  | (17)               | (18)                           |
| 3.00             | ..                | 2.70             | ..             | 2.70                    | ..                                   | ..                       | 28-E-q-XVIII                                | 2.70               | 94-95                          |
| ..               | ..                | 0.22             | ..             | 0.22                    | ..                                   | ..                       | 28-E-q-XI-4                                 | 0.22               | 88-89                          |
| 0.21             | ..                | 0.80             | ..             | 0.80                    | ..                                   | ..                       | 28-E-q-XVI                                  | 0.80               | 92-93                          |
| ..               | ..                | 0.20             | ..             | 0.20                    | ..                                   | ..                       | 28-E-r-(I)                                  | 0.20               | 98-99                          |
| 7.61             | ..                | 8.42             | ..             | 8.42                    | 2.67                                 | ..                       | ..  | 8.42               | ..                             |
| 2.69             | ..                | ..               | 2.60           | 2.60                    | 0.10                                 | ..                       | 28-E-q-III<br>103-a-(i)-F-(ii)-5            | 2.50<br>0.10       | 74-75<br>100-161 of<br>P.W.B.  |
| 0.40             | ..                | ..               | 1.15           | 1.15                    | 0.82                                 | ..                       | 28-E-q-VI<br>103-(a)-(i)-F-(ii) 17          | 0.33<br>0.82       | 78-79<br>162-163<br>of P.W.B.  |
| 0.20             | ..                | ..               | 0.55           | 0.55                    | ..                                   | ..                       | 28-E-Q-IX                                   | 0.55               | 82-83                          |
| 0.60             | ..                | ..               | 0.60           | 0.60                    | ..                                   | ..                       | 28-E-Q-III (2) (3)                          | 0.60               | 74-77                          |
| 1.50             | ..                | ..               | 1.00           | 1.00                    | ..                                   | ..                       | 28-E-Q-XVIII(1)                             | 1.00               | 94-95                          |
| 0.40             | ..                | ..               | 0.10           | 0.10                    | ..                                   | ..                       | 28-E-q-XVIII (2)                            | 0.10               | 94-95                          |
| 0.20             | ..                | ..               | 0.26           | 0.26                    | ..                                   | ..                       | 28-E-Q-XVI                                  | 0.26               | 92-93                          |
| 0.01             | ..                | ..               | 0.60           | 0.60                    | ..                                   | ..                       | 28-E-r-2                                    | 0.60               | 98-99                          |
| 0.69             | ..                | ..               | 0.65           | 0.65                    | ..                                   | ..                       | 28-E-q-XI-(1)                               | 0.65               | 84-85                          |
| ..               | ..                | ..               | 0.40           | 0.40                    | ..                                   | ..                       | 28-E-Q-XI 5                                 | 0.40               | 88-89                          |
| 0.10             | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..  | ..                 | ..                             |
| 6.79             | ..                | ..               | 7.91           | 7.91                    | 0.92                                 | ..                       | ..  | 7.91               | ..                             |
| 39.20            | 19.93             | 9.55             | 9.72           | 39.20                   | 10.21                                | ..                       | ..  | 39.20              | ..                             |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes   | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |        | 1971-72           |                  |                |
|---|---|--------------------|---------|--------|-------------------|------------------|----------------|
|   |   | 1969-70            | 1970-71 | Budget | R.E.              |                  |                |
|   |   | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
| (1)   | (2)                                       | (3)                | (4)     | (5)    | (6)               | (7)              | (8)            |
| <b>Cultural Programmes</b>  |   |                    |         |        |                   |                  |                |
| <b>Director of Archaeology and Museums.</b>   |   |                    |         |        |                   |                  |                |
| 1. Epigraphy  | } 4.97                                    | 0.07               | 0.10    | 0.25   | 0.12              | 0.05             | 0.08           |
| 2. Hyderabad and Regional Museums   |   | ..                 | 0.21    | 0.20   | 0.10              | ..               | 0.10           |
| 3. Development of Vijayawada<br>Museums.  |   | 0.22               | 0.10    | 0.35   | 0.35              | ..               | ..             |
| 4. Qutub Shahi Monuments  |   | ..                 | 0.05    | 0.05   | ..                | ..               | 0.05           |
| 5. Accretion to Yeleswaram pavilion   |   | 0.51               | 0.37    | 0.15   | ..                | ..               | 0.15           |
| Total   | .. 4.97                                   | 0.80               | 0.83    | 1.00   | 0.57              | 0.05             | 0.38           |
| <b>MEDICAL :</b>  |   |                    |         |        |                   |                  |                |
| <i>Modern Medicine</i>  |   |                    |         |        |                   |                  |                |
| <b>(a) Director of Medical &amp; Health Services:</b>   |   |                    |         |        |                   |                  |                |
| <b>State-wide Schemes :</b>   |   |                    |         |        |                   |                  |                |
| I. Additional Staff Nurses as per<br>recommendation of Central<br>Council of Health and Nursing<br>Council. | 17.45                                     | 0.05               | 2.77    | 4.86   | 1.05              | 0.46             | 0.76           |
| <b>Coastal Andhra :</b>   |   |                    |         |        |                   |                  |                |
| Medical Colleges.   |   |                    |         |        |                   |                  |                |
| 1. Andhra Medical College,<br>Visakhapatnam.  | 4.02                                      | ..                 | 0.28    | 0.98   | 0.66              | ..               | ..             |
| 2. Guntur Medical College, Guntur ..  | 3.608                                     | ..                 | 0.42    | 0.52   | 1.03              | ..               | ..             |
|   | 7.628                                     | ..                 | 0.70    | 1.50   | 1.69              | ..               | ..             |
| <b>II. Hospitals &amp; Dispensaries :</b>   |   |                    |         |        |                   |                  |                |
| 3. King George Hospital,<br>Visakhapatnam.  | 1.29                                      | 0.44               | ..      | 0.21   | 0.06              | ..               | ..             |
| 4. Government Victoria Hospital,<br>for Women and Children,<br>Visakhapatnam.                               | 0.23                                      | 0.19               | ..      | ..     | ..                | ..               | ..             |
| 5. Government General Hospital,<br>Guntur.  | 12.45                                     | 0.28               | 0.22    | 2.87   | 1.75              | ..               | ..             |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73          |                   |                  |                |                         | Correlation with Plan Budget 1972-73 |                           |   |                    |                                |
|------------------|-------------------|------------------|----------------|-------------------------|--------------------------------------|---------------------------|---|--------------------|--------------------------------|
| Total<br>(6+7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) | Capital                              | Foreign-<br>Exchan-<br>ge | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan<br>Budget  |
| (9)              | (10)              | (11)             | (12)           | (13)                    | (14)                                 | (15)                      | (16)  | (17)               | (18)                           |
| 0.25             | 0.12              | 0.05             | 0.08           | 0.25                    | ..                                   | ..                        | 27-b-I                                      | 0.25               | 22-23                          |
| 0.20             | 0.10              | ..               | 0.16           | 0.26                    | ..                                   | ..                        | 27-b-V                                      | 0.26               | 24-25                          |
| 0.35             | 0.35              | ..               | ..             | 0.35                    | ..                                   | ..                        | 27-b-II                                     | 0.35               | 22-23                          |
| 0.05             | ..                | ..               | 0.08           | 0.08                    | ..                                   | ..                        | 27-b-IV                                     | 0.08               | 22-23                          |
| 0.15             | ..                | ..               | 0.06           | 0.06                    | ..                                   | ..                        | 27-b-(VI)                                   | 0.06               | 24-25                          |
| 1.00             | 0.57              | 0.05             | 0.38           | 1.00                    | ..                                   | ..                        | ..  | 1.00               | ..                             |
| 2.27             | 2.48              | 1.39             | 1.42           | 5.29                    | ..                                   | ..                        | 29 (b)-(i)-14                               | 5.29               | 126-127                        |
| 0.66             | 0.78              | ..               | ..             | 0.78                    | ..                                   | ..                        | 29-(d)-(ii)-6                               | 0.78               | 154-155                        |
| 1.03             | 1.06              | ..               | ..             | 1.06                    | 0.50                                 | ..                        | 29-(d)-(ii)-4<br>103-(a)-(i)-E-32           | 0.56<br>0.50       | 152-153<br>144-145             |
| 1.69             | 1.84              | ..               | ..             | 1.84                    | 0.50                                 | ..                        | 29 Medical<br>103 Capital                   | 1.34<br>0.50       | ..<br>..                       |
| 0.06             | 0.10              | ..               | ..             | 0.10                    | ..                                   | ..                        | 29-(b)-1-(i)-9                              | 0.10               | 124-125                        |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                        | ..  | ..                 | ..                             |
| 1.75             | 2.42              | ..               | ..             | 2.42                    | 1.01                                 | ..                        | 29-(b)-(1-(i)-7<br>103-(a)-(i)-E-20,31      | 1.41<br>1.01       | 122-123<br>140-141<br>&144-145 |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes         | Fourth Actual Expenditure<br>Plan Outlay |              |              |              | Budget       | 1971-72<br>R.E. |           |        |
|---|--|--------------|--------------|--------------|--------------|-----------------|-----------|--------|
|   | 1969-70<br>(1969-74)                     | 1970-71      | 1970-71      | Budget       |              | Coastal         | Rayala-   | Telan- |
|   |  |              |              |              |              | Andhra          | seema     | gana   |
| (1)   | (2)                                      | (3)          | (4)          | (5)          | (6)          | (7)             | (8)       |        |
| <b>II. Hospitals and dispensaries.—(Contd.)</b> |  |              |              |              |              |                 |           |        |
| 6. Government General Hospital, Kakinada.       | 31.511                                   | 7.36         | 3.42         | 6.03         | 5.86         | ..              | ..        |        |
| 7. Government Mental Hospital, Waltair.         | 3.10                                     | ..           | ..           | 1.00         | 1.00         | ..              | ..        |        |
| 8. T. B. Hospital, Mangalagiri                  | .. 2.90                                  | ..           | 0.02         | 1.00         | 1.05         | ..              | ..        |        |
| Improvement to Mofussil Hospitals (Andhra).     | 64.591                                   | 8.72         | 8.59         | 16.59        | 19.19        | ..              | ..        |        |
| <b>Total</b>                                    | <b>.. 116.072</b>                        | <b>16.99</b> | <b>12.25</b> | <b>27.70</b> | <b>28.91</b> | <b>..</b>       | <b>..</b> |        |
| <b>OTHER SCHEMES :</b>                          |  |              |              |              |              |                 |           |        |
| 9. Provincialisation of L. F. Dispensaries.     | 2.80                                     | 0.10         | 0.55         | 0.60         | 0.75         | ..              | ..        |        |
| 10. Estt. of Dental Clinics                     | .. 1.78                                  | 0.17         | 0.37         | 0.42         | 0.20         | ..              | ..        |        |
| 11. Estt. of Blood Banks                        | .. 0.85                                  | 0.08         | 0.04         | 0.12         | 0.07         | ..              | ..        |        |
| 12. Estt. of Eye Clinics ..                     | .. 0.40                                  | ..           | ..           | ..           | ..           | ..              | ..        |        |
| 13. Estt. of Eye. Camps                         | .. ..                                    | ..           | ..           | ..           | ..           | ..              | ..        |        |
| <b>Total</b>                                    | <b>.. 5.83</b>                           | <b>0.35</b>  | <b>0.96</b>  | <b>1.14</b>  | <b>1.02</b>  | <b>..</b>       | <b>..</b> |        |
| <b>Total COASTAL ANDHRA</b>                     | <b>.. 137.58</b>                         | <b>17.34</b> | <b>13.91</b> | <b>30.34</b> | <b>32.67</b> | <b>..</b>       | <b>..</b> |        |
| <b>B. Rayalaseema :</b>                         |  |              |              |              |              |                 |           |        |
| 1. Kurnool Medical College, Kurnool             | 9.05                                     | 0.01         | 0.38         | 2.85         | ..           | 3.94            | ..        |        |
| 2. S. V. Medical College, Tirupathi             | .. 6.78                                  | 1.37         | 2.05         | 1.07         | ..           | 1.06            | ..        |        |
| <b>Total</b>                                    | <b>.. 15.83</b>                          | <b>1.38</b>  | <b>2.43</b>  | <b>3.92</b>  | <b>..</b>    | <b>5.00</b>     | <b>..</b> |        |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| Total<br>(+7+8) | 1972-73           |                  |                |                         | Capital | Foreign<br>Exchange | Correlation with Plan Budget 1972-73   |                    |  |
|-----------------|-------------------|------------------|----------------|-------------------------|---------|---------------------|--|--------------------|--|
|                 | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) |         |                     | Major,<br>and Sub-heads<br>of account  | Amount<br>Provided | Page No.<br>of Plan-<br>Budget   |
| (9)             | (10)              | (11)             | (12)           | (13)                    | (14)    | (15)                | (16)   | (17)               | (18)   |
| 5.86            | 6.015             | ..               | ..             | 6.015                   | 1.505   | ..                  | 29-(b)-1(i)-8<br>103-(a)-(i)-E-<br>8, 1, 34  | 4.51<br>1.505      | 122-123<br>138-139<br>136-137<br>144-145   |
| 1.00            | ..                | ..               | ..             | 0.10                    | 0.10    | ..                  | 103(a)-(i)-E-36  | 0.10               | 144-145  |
| 1.05            | 0.55              | ..               | ..             | 0.55                    | 0.50    | ..                  | 29 (b)-III(ii)<br>103-(a)-(i)-E-37   | 0.05<br>0.50       | 136-137<br>144-145   |
| 19.19           | 14.785            | ..               | ..             | 14.785                  | 6.875   | ..                  | 29-(b)I-(iv)<br>103-(a)-(i)-E<br>items : 2, 3, 11, 19<br>26, 33, 35, 38, 39,<br>40 to 46, 53, 55 | 7.91<br>6.875      | 130-131<br>136-137,<br>138-139,<br>140-141,<br>142-143,<br>144-145,<br>146-147,<br>148-149,<br>150-151 |
| 28.91           | 23.97             | ..               | ..             | 23.97                   | 9.99    | ..                  | 29 Medical<br>103 Capital.   | 13.98<br>9.99      | ..   |
| 0.75            | 0.86              | ..               | ..             | 0.86                    | ..      | ..                  | 29-(b)-(iv)-(i)  | -0.86              | 140-141  |
| 0.20            | 0.63              | ..               | ..             | 0.63                    | ..      | ..                  | 29-(b)-(iv)-(ii)   | 0.63               | 140-141  |
| 0.07            | 0.17              | ..               | ..             | 0.17                    | ..      | ..                  | 29-(b)-(iv)-(iv)   | 0.17               | 142-143  |
| ..              | 0.14              | ..               | ..             | 0.14                    | ..      | ..                  | 29-(b)-(iv)-(iii)  | 0.14               | 142-143  |
| ..              | 0.91              | ..               | ..             | 0.91                    | ..      | ..                  | 29-(b)-II-(ii)   | 0.91               | 134-135  |
| 1.02            | 2.71              | ..               | ..             | 2.71                    | ..      | ..                  | ..   | 2.71               | ..   |
| 32.67           | 31.00             | ..               | ..             | 31.00                   | 10.49   | ..                  | 29 Medical.<br>103 Capital.  | 20.51<br>10.49     | ..   |
| 3.94            | ..                | 2.31             | ..             | 2.31                    | 1.00    | ..                  | 29-(d)-(ii)-2<br>103-(a)-(i)-E-18  | 1.31<br>1.00       | 150-151<br>140-141   |
| 1.06            | ..                | 0.07             | ..             | 0.07                    | ..      | ..                  | 29-(d)-(ii)-5  | 0.07               | 154-155  |
| 5.00            | ..                | 2.38             | ..             | 2.38                    | 1.00    | ..                  | 29 Medical<br>103 Capital  | 1.38<br>1.00       | ..   |

## STATEMENT II—DETAILS OF STA

| Head of Development<br>Names of Schemes                   | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         | Budget | 1971-72<br>R.E.   |                 |                |
|---|---|--------------------|---------|--------|-------------------|-----------------|----------------|
|   |   | 1969-70            | 1970-71 |        | Coastal<br>Andhra | Rayala<br>seema | Telan-<br>gana |
| (1)   | (2)                                       | (3)                | (4)     | (5)    | (6)               | (7)             | (8)            |
| <b>Hospitals and Dispensaries—</b>                        |   |                    |         |        |                   |                 |                |
| 3. Government General Hospital,<br>Kurnool.               | 6.66                                      | 0.54               | 0.11    | 0.82   | ..                | 2.90            | ..             |
| 4. S.V.R.R. Hospital, Tirupathi                           | .. 10.31                                  | 0.09               | 0.26    | 1.45   | ..                | 1.62            | ..             |
| 5. Government Maternity Hospital<br>for W & C., Tirupati. | 1.67                                      | ..                 | ..      | 0.55   | ..                | ..              | ..             |
| 6. Improvements to Mofussil<br>Hospital (R)               | 21.13                                     | 2.84               | 4.94    | 8.39   | ..                | 6.64            | ..             |
| Total   | .. 39.77                                  | 3.47               | 5.31    | 11.21  | ..                | 11.16           | ..             |
| <b>Other Schemes:</b>                                     |   |                    |         |        |                   |                 |                |
| 7. Provincialisation of L.F.<br>dispensaries              | 2.15                                      | ..                 | 0.11    | 0.30   | ..                | 0.32            | ..             |
| 8. Establishment of Dental Clinics                        | .. 0.97                                   | 0.09               | 0.08    | 0.29   | ..                | 0.12            | ..             |
| 9. Establishment of Central Sterile<br>Units.             | 1.18                                      | ..                 | 0.20    | 0.31   | ..                | 0.27            | ..             |
| 10. Establsihment of Eye Camps                            | .. ..                                     | ..                 | ..      | ..     | ..                | ..              | ..             |
| Total   | .. 4.30                                   | 0.09               | 0.39    | 0.90   | ..                | 0.71            | ..             |
| Total (R)   | .. 63.40                                  | 4.94               | 8.13    | 16.03  | ..                | 17.33           | ..             |
| <b>TELANGANA :</b>  |   |                    |         |        |                   |                 |                |
| 1. Osmania Medical College,<br>Hyderabad.                 | 5.74                                      | 1.37               | 0.85    | 0.83   | ..                | ..              | 3.00           |
| 2. Gandhi Medical College,<br>Secunderabad                | 14.09                                     | 2.66               | 2.45    | 2.39   | ..                | ..              | 1.60           |
| Total   | .. 19.83                                  | 4.03               | 3.30    | 3.22   | ..                | ..              | 4.70           |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| Total<br>(7+8) | 1972-73                   |                          |                        |                                 | Capital<br>(14) | Foreign<br>Exchange<br>(15) | Correlation with Plan Budget 1972-73                |                            |   |
|----------------|---------------------------|--------------------------|------------------------|---------------------------------|-----------------|-----------------------------|---|----------------------------|---|
|                | Coastal<br>Andhra<br>(10) | Rayala-<br>seema<br>(11) | Telan-<br>gana<br>(12) | Total<br>(10+11<br>+12)<br>(13) |                 |                             | Major, Minor<br>and Sub-heads<br>of account<br>(16) | Amount<br>provided<br>(17) | Page No.<br>of Plan<br>Budget<br>(18)               |
| 2.90           | --                        | 0.85                     | --                     | 0.85                            | 0.51            | ..                          | 29-(b)-(-1-(i)-6)<br>103-(a)-(i)-E-49               | 0.34<br>0.51               | 120-11<br>148-149                                   |
| 1.62           | --                        | 4.40                     | --                     | 4.40                            | 3.50            | ..                          | 29-(b)-(1-(i)-10)<br>103-(a)-(i)-E-6,47             | 0.90<br>3.50               | 124-125<br>136-137 &<br>146-147                     |
| --             | ..                        | 0.52                     | --                     | 0.52                            | ..              | ..                          | 29-(b)-(1)-(i)-15                                   | 0.52                       | 128-129   |
| 6.64           | ..                        | 7.63                     | ..                     | 7.63                            | 2.66            | ..                          | 29(b)-I(iv)<br>103-(a)-(i)-E<br>Item 10,21,30,48    | 4.97<br>2.66               | 130-131<br>138-139<br>140-141<br>144-145<br>146-147 |
| 11.16          | --                        | 13.40                    | ..                     | 13.40                           | 6.67            | ..                          | 29 Medical<br>103 Capital                           | 6.73<br>6.67               | ..<br>..  |
| 0.32           | --                        | 0.92                     | ..                     | 0.92                            | ..              | ..                          | 29-(b)-(iv)-(1)                                     | 0.92                       | 140-141   |
| 0.12           | --                        | 0.15                     | ..                     | 0.15                            | ..              | ..                          | 29-(b)-(iv)-(ii)                                    | 0.15                       | 140-141   |
| 0.27           | --                        | 0.30                     | ..                     | 0.30                            | ..              | ..                          | 29-(b)-(iv)-(v)                                     | 0.30                       | 144-145   |
|                | ..                        | 0.46                     | ..                     | 0.46                            | ..              | ..                          | 29-(b)-(ii)-(ii)                                    | 0.46                       | 134-135   |
| 0.71           | ..                        | 1.83                     | ..                     | 1.83                            | ..              | ..                          | 29 Medical<br>103 Capital                           | 1.83<br>..                 | ..<br>..  |
| 17.33          | ..                        | 19.00                    | ..                     | 19.00                           | 7.67            | ..                          | ..  | 11.33<br>7.67              | ..<br>..  |
| 3.04           | ..                        | ..                       | 1.20                   | 1.20                            | ..              | ..                          | 29-(d)-(ii)-1                                       | 1.20                       | 150-151   |
| 1.67           | ..                        | ..                       | 2.72                   | 2.72                            | 1.00            | ..                          | 29-(d)-(ii)-3<br>103-(a)-(i)-E-17                   | 1.72<br>1.00               | 152-153<br>140-141                                  |
| 4.71           | ..                        | ..                       | 3.92                   | 3.92                            | 1.00            | ..                          | 29 Medical<br>103 Capital                           | 2.92<br>1.00               | ..<br>..  |

## STATEMENT H—DETAILS OF STAT

| Head of Development<br>Names of Schemes                 | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |        | 1971-72           |                  |                |
|---|---|--------------------|---------|--------|-------------------|------------------|----------------|
|   |   | 1969-70            | 1970-71 | Budget | R.E.              |                  |                |
| (1)   | (2)                                       | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
| (1)   | (2)                                       | (3)                | (4)     | (5)    | (6)               | (7)              | (8)            |
| <b>Hospitals and Dispensaries</b>                       |   |                    |         |        |                   |                  |                |
| 3. Osmania General Hospital,<br>Hyderabad.              | 8.66                                      | 0.22               | 0.39    | 1.27   | ..                | ..               | 1.30           |
| 4. Gandhi Hospital, Secunderabad ..                     | 12.95                                     | 0.77               | 3.40    | 2.09   | ..                | ..               | 2.1            |
| 5. Government Maternity Hospital,<br>Hyderabad.         | 1.14                                      | 0.75               | 0.19    | 0.20   | ..                | ..               | 0.2            |
| 6. Government Niloufer Hospital,<br>Hyderabad.          | 1.91                                      | 0.01               | 0.44    | 0.43   | ..                | ..               | 0.4            |
| 7. S. D. Eye Hospital, Hyderabad ..                     | 3.03                                      | 0.03               | 0.10    | 0.11   | ..                | ..               | 0.1            |
| 8. Government Mental Hospital,<br>Hyderabad.            | 0.70                                      | 0.02               | 0.01    | 0.03   | ..                | ..               | 0.1            |
| 9. E.N.T. Hospital, Hyderabad ..                        | 5.01                                      | 0.48               | 0.75    | 1.13   | ..                | ..               | 0.9            |
| 10. M.G.M. Hospital, Warangal ..                        | 4.552                                     | 0.14               | 0.16    | 0.73   | ..                | ..               | 0.4            |
| 11. Government Maternity Hospital,<br>Hanumakonda.      | 1.764                                     | 0.06               | 0.05    | 0.10   | ..                | ..               | 0.0            |
| 12. Government Fever Hospital,<br>Hyderabad.            | 0.39                                      | 0.01               | 0.03    | 0.03   | ..                | ..               | 0.0            |
| 13. M.N.J.R.I. and Cancer Hospital,<br>Hyderabad.       | 0.09                                      | 0.01               | 0.03    | ..     | ..                | ..               | ..             |
| 14. Improvements to District and<br>Taluk Hospitals (T) | 64.554                                    | 2.30               | 10.81   | 13.04  | ..                | ..               | 12.2           |
| 15. T. B. Hospital, Hyderabad ..                        | ..  | ..                 | ..      | ..     | ..                | ..               | 0.1            |
| Total   | 104.75                                    | 4.80               | 16.36   | 19.16  | ..                | ..               | 18.1           |
| <b>OTHER SCHEMES :</b>                                  |   |                    |         |        |                   |                  |                |
| 16. Estt. of Dental Clinics ..                          | 1.19                                      | 0.09               | 0.33    | 0.29   | ..                | ..               | 0.4            |
| 17. Estt. of Eye Clinics ..                             | 2.30                                      | 0.44               | 0.39    | 0.55   | ..                | ..               | 0.4            |



## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| Total<br>(6+7+8) | 1972-73           |                  |                |                         | Capital | Foreign<br>Exchange | Correlation with Plan Budget 1972-73                                       |                    |   |
|------------------|-------------------|------------------|----------------|-------------------------|---------|---------------------|--|--------------------|---|
|                  | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) |         |                     | Major, Minor<br>and Sub-heads<br>of account                                | Amount<br>provided | Page No.<br>of Plan<br>Budget                           |
| (9)              | (10)              | (11)             | (12)           | (13)                    | (14)    | (15)                | (16)   | (17)               | (18)  |
| 1.32             | ..                | ..               | 1.30           | 1.30                    | ..      | ..                  | 29(b)-I-(i)-1  | 1.30               | 116-117   |
| 2.13             | ..                | ..               | 3.33           | 3.33                    | 1.54    | ..                  | 29-(b)-1-(1)-2   | 1.79               | 118-119   |
|                  |                   |                  |                |                         |         |                     | 103-(a)-(i)-E-13   | 1.54               | 138-139   |
| 0.20             | ..                | ..               | 0.21           | 0.21                    | ..      | ..                  | 29-(b)-I-(i)-3   | 0.21               | 118-119   |
| 0.45             | ..                | ..               | 0.96           | 0.96                    | ..      | ..                  | 29-(b)-1-(i)-4   | 0.96               | 118-119   |
| 0.11             | ..                | ..               | 0.12           | 0.12                    | ..      | ..                  | 29-(b)-1-(i)-5   | 0.12               | 120-121   |
| 0.11             | ..                | ..               | 0.11           | 0.11                    | ..      | ..                  | 29-(e)-(i)   | 0.11               | 160-161   |
| 0.96             | ..                | ..               | 1.68           | 1.68                    | 0.50    | ..                  | 29-(b)1-(i)-13   | 1.18               | 126-127   |
|                  |                   |                  |                |                         |         |                     | 103-(a)-(1)-E-23   | 0.50               | 142-143   |
| 0.44             | ..                | ..               | 0.254          | 0.254                   | 0.124   | ..                  | 29-(b)-1-(i)-11  | 0.13               | 124-125   |
|                  |                   |                  |                |                         |         |                     | 103-(a)-(i)-E-14<br>and 16   | 0.124              | 140-141<br>138-139                                      |
| 0.06             | ..                | ..               | 0.11           | 0.11                    | ..      | ..                  | 29-(b)-1(i)-12   | 0.11               | 126-127   |
| 0.03             | ..                | ..               | 0.03           | 0.03                    | ..      | ..                  | 29-(b)-1-(ii)  | 0.03               | 128-129   |
| ..               | ..                | ..               | ..             | ..                      | ..      | ..                  | ..   | ..                 | ..  |
| 12.25            | ..                | ..               | 22.376         | 22.376                  | 14.626  | ..                  | 29-(b)-(iii)   | 7.75               | 130-131   |
|                  |                   |                  |                |                         |         |                     | 103-(a)-(i)-E<br>Item No. 4, 15, 22,<br>24, 27, 25, 28, 50, 51,<br>54 & 58 | 14.626             | 136-137,<br>140-141,<br>142-143,<br>148-149,<br>150-151 |
| 0.11             | ..                | ..               | 0.11           | 0.11                    | ..      | ..                  | 29-(b)-III (i)   | 0.11               | 136-137   |
| 18.17            | ..                | ..               | 30.59          | 30.59                   | 16.79   | ..                  | 29 Medical   | 13.80              | ..  |
|                  |                   |                  |                |                         |         |                     | 103 Capital  | 16.79              | ..  |
| 0.44             | ..                | ..               | 0.38           | 0.38                    | ..      | ..                  | 29-(b)-(iv)-(ii)   | 0.38               | 140-141   |
| 0.44             | ..                | ..               | 0.41           | 0.41                    | ..      | ..                  | 29-(b)-(iv)-(iii)  | 0.41               | 142-143   |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes   | Fourth<br>Plan<br>Outlay<br>(1969-<br>1974) | Actual Expenditure |         |        | 1971-72           |                  |                |
|---|---|--------------------|---------|--------|-------------------|------------------|----------------|
|   |   | 1969-70            | 1970-71 | Budget | R.E.              |                  |                |
| (1)   | (2)   | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
| (1)   | (2)   | (3)                | (4)     | (5)    | (6)               | (7)              | (8)            |
| <b>Other Schemes—(Contd.)</b>   |   |                    |         |        |                   |                  |                |
| 18. Estt. of Blood Bank   | .. 1.45                                     | 0.23               | 0.18    | 0.24   | ..                | ..               | 0.18           |
| 19. Estt. of Central Sterile Units  | .. 1.30                                     | 0.05               | 0.34    | 0.31   | ..                | ..               | 0.30           |
| Total   | .. 6.24                                     | 0.81               | 1.24    | 1.39   | ..                | ..               | 1.36           |
| Total (T)   | .. 135.64                                   | 9.64               | 20.90   | 23.77  | ..                | ..               | 24.24          |
| 20. Special Rayalaseema Development Provision.  | .. ..                                       | ..                 | 2.02    | ..     | ..                | 1.26             | ..             |
| 21. Special Coastal Provision   | .. ..                                       | ..                 | 2.00    | ..     | ..                | ..               | ..             |
| GRAND TOTAL   | .. 336.62                                   | 31.97              | 49.73   | 75.00  | 32.67             | 18.59            | 25.00          |
| <b>(b) Indian Medicine.</b>   |   |                    |         |        |                   |                  |                |
| <b>Indian Medicine and Homoeopathy Department :</b>                                   |   |                    |         |        |                   |                  |                |
| <i>(a) State-wide Schemes</i>   |   |                    |         |        |                   |                  |                |
| 1. Strengthening and Expansion of the Directorate of Indian Medicine and Homoeopathy. | 0.35  | ..                 | ..      | 0.09   | 0.04              | 0.02             | 0.03           |
| <i>(b) Regional Schemes</i>   |   |                    |         |        |                   |                  |                |
| 2. Opening of Government Ayurvedic Hospital, Vijayawada (20 beds)                     | 2.72  | 0.22               | 0.30    | 0.70   | 0.70              | ..               | ..             |
| 3. Opening of Dispensaries of Indian Medicine and Homoeopathy.                        | 6.72  | 0.15               | 0.42    | 1.43   | 0.57              | 0.43             | 0.43           |
| 4. Government Homoeo Hospital, (Malakpet) Hyderabad (40 beds)                         | 6.27  | ..                 | 0.668   | 2.33   | ..                | ..               | 2.33           |
| 5. Taking over two private Homoeo Colleges in Hyderabad City.                         | 8.87  | ..                 | ..      | 3.67   | ..                | ..               | 2.09           |
| 6. Taking over privately managed Homoeo Hospital at Gudivada (40 beds)                | 3.24  | ..                 | ..      | ..     | 0.60              | ..               | ..             |
| 7. Sri Rangachary Government Ayurvedic College, Guntur.                               | 1.94  | ..                 | ..      | ..     | 0.98              | ..               | ..             |
| 8. Dr. Nori Rama Sastry Government Ayurvedic College, Vijayawada.                     | ..  | ..                 | ..      | ..     | ..                | ..               | ..             |
| 9. Anantha Laxmi Government Ayurvedic College, Warangal                               | ..  | ..                 | ..      | ..     | ..                | ..               | ..             |
| TOTAL   | .. 30.11                                    | 0.37               | 1.388   | 8.22   | 2.89              | 0.45             | 4.88           |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73          |                   |                  |                |                         | Correlation with Plan Budget 1972-73 |                          |                                      |       |                    |                                |
|------------------|-------------------|------------------|----------------|-------------------------|--------------------------------------|--------------------------|--------------------------------------|-------|--------------------|--------------------------------|
| Total<br>(6+7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) | Capital                              | Foreign<br>Exchan-<br>ge | Major<br>and Sub-heads<br>of account | Minor | Amount<br>provided | Page No.<br>of Plan<br>Budget. |
| (9)              | (10)              | (11)             | (12)           | (13)                    | (14)                                 | (15)                     | (16)                                 | (17)  | (18)               |                                |
| 0.18             | ..                | ..               | 0.40           | 0.40                    | ..                                   | ..                       | 29-(b)-(iv)-(iv)                     |       | 0.40               | 142-143                        |
| 0.30             | ..                | ..               | 0.38           | 0.38                    | ..                                   | ..                       | 29-(b)-(iv)-(v)                      |       | 0.38               | 144-145                        |
| 1.36             | ..                | ..               | 1.57           | 1.57                    | ..                                   | ..                       | 29 Medical                           |       | 1.57               | ..                             |
| 24.24            | ..                | ..               | 37.50          | 37.50                   | 17.79                                | ..                       | 29 Medical<br>103 Capital            |       | 19.71<br>17.79     | ..                             |
| 1.26             | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..                                   |       | ..                 | ..                             |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..                                   |       | ..                 | ..                             |
| 76.26            | 31.00             | 19.00            | 37.50          | 87.50                   | 35.95                                | ..                       | ..                                   |       | 87.50              | ..                             |
| 0.09             | 0.06              | 0.03             | 0.04           | 0.13                    | ..                                   | ..                       | 29 Medical (a)-(i)                   |       | 0.13               | 112-113                        |
| 0.70             | 0.75              | ..               | ..             | 0.75                    | ..                                   | ..                       | 29 Medical (b)-I-(v)                 |       | 0.75               | 132-133                        |
| 1.43             | 0.53              | 0.44             | 0.49           | 1.46                    | ..                                   | ..                       | 29 Medical (b)-II(i)                 |       | 1.46               | 134-135                        |
| 2.33             | ..                | ..               | 1.97           | 1.97                    | ..                                   | ..                       | 29 -Medical (b) I-(vi)               |       | 1.97               | 132-133                        |
| 2.09             | ..                | ..               | 2.60           | 2.60                    | ..                                   | ..                       | 29 Medical (d)-(ii)-7                |       | 2.60               | 156-157                        |
| 0.60             | 1.62              | ..               | ..             | 1.62                    | ..                                   | ..                       | 29 Medical (b)-I-(vii)               |       | 1.62               | 132-133                        |
| 0.98             | 0.97              | ..               | ..             | 0.97                    | ..                                   | ..                       | 29 Medical -(d)-(ii)-8               |       | 0.97               | 156-157                        |
| ..               | 1.00              | ..               | ..             | 1.00                    | ..                                   | ..                       | 29 Medical-(d)-(ii)-10               |       | 1.00               | 158-159                        |
| ..               | ..                | ..               | 1.00           | 1.00                    | ..                                   | ..                       | 29 Medical-(d)-(ii)-9                |       | 1.00               | 158-159                        |
| 8.22             | 4.93              | 0.47             | 6.10           | 11.50                   | ..                                   | ..                       | ..                                   |       | 11.50              | ..                             |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes                          | Fourth<br>Plan<br>Outlay<br>(1969-<br>1974) | Actual Expenditure |         | Budget | 1971-72           |                  |                |
|--|---|--------------------|---------|--------|-------------------|------------------|----------------|
|  |   | 1969-70            | 1970-71 |        | R.E.              |                  |                |
| (1)  | (2)   | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
| (1)  | (2)   | (3)                | (4)     | (5)    | (6)               | (7)              | (8)            |
| <b>PUBLIC HEALTH</b>   |   |                    |         |        |                   |                  |                |
| <b>DIRECTOR OF MEDICAL AND HEALTH SERVICES :</b>                 |   |                    |         |        |                   |                  |                |
| 1. Training of Auxiliary & Health Personnel.                     | 4.44  | 1.03               | 0.50    | 1.91   | 0.40              | 0.71             | 0.80           |
| 2. Health Education .. ..  | 6.63  | ..                 | 1.21    | 1.15   | 0.52              | 0.24             | 0.39           |
| 3. State Health Transport Organisation                           | 10.75                                       | 5.43               | 1.71    | 1.00   | ..                | 0.20             | 0.80           |
| 4. Maternity & Child Health Centre ..                            | 10.00                                       | 0.74               | 2.30    | 2.00   | 0.90              | 0.20             | 0.90           |
| 5. Strengthening of Directorate ..                               | 6.60  | ..                 | 0.81    | 1.50   | 0.65              | 0.35             | 0.50           |
| 6. Strengthening of PH. Labs. ..                                 | 9.09  | 1.76               | 1.31    | 1.50   | 0.70              | 0.30             | 0.50           |
| 7. Strengthening of DM&HS Offices                                | 30.47                                       | 1.10               | 3.32    | 8.53   | 5.06              | 0.64             | 2.83           |
| 8. Productin of Small-pox vaccine ..                             | 5.50  | ..                 | ..      | 2.50   | 1.00              | 0.66             | 0.84           |
| 9. Opening of new Primary Health centres.                        | 20.31                                       | 1.47               | 2.07    | 1.35   | 1.35              | ..               | ..             |
| 10. Food and Drugs .. ..   | 23.29                                       | 0.66               | 1.41    | 6.40   | 3.00              | 1.26             | 2.14           |
| 11. Continuance of existing Primary Health Centres.              | ..  | ..                 | ..      | 4.16   | 2.35              | 0.47             | 1.34           |
| <b>103. Capital Outlay.</b>                                      |   |                    |         |        |                   |                  |                |
| 1. Primary Health Centre building programme.                     | 26.20                                       | ..                 | 0.85    | 5.42   | 1.60              | 2.42             | 1.40           |
| 2. Construction of building at Institute of Preventive Medicine. | 2.00  | ..                 | ..      | 1.00   | 0.47              | 0.20             | 0.33           |
| 3. Construction of building at Directorate Buildings.            | 3.00  | ..                 | 1.18    | 1.58   | 0.73              | 0.32             | 0.53           |
| Total  | 158.28                                      | 12.19              | 16.67   | 40.00  | 18.73             | 7.97             | 13.30          |
| <b>URBAN WATER SUPPLY &amp; DRAINAGE</b>                         |   |                    |         |        |                   |                  |                |
| <b>(a) Chief Engineer (Major Irrigation and General)</b>         |   |                    |         |        |                   |                  |                |
| Meghadrigedda Reservoir  | ..  | N.A.               | 19.95   | 22.82  | ..                | 120.00           | ..             |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| Total<br>(6+7+8) | 1972-73           |                  |                |                         | Capital | Foreign<br>Exchange. | Correlation with Plan Budget 1972-73        |                    |                               |
|------------------|-------------------|------------------|----------------|-------------------------|---------|----------------------|---|--------------------|-------------------------------|
|                  | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) |         |                      | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan<br>Budget |
| (9)              | (10)              | (11)             | (12)           | (13)                    | (14)    | (15)                 | (16)  | (17)               | (18)                          |
| 1.91             | ..                | 0.50             | 0.50           | 1.00                    | ..      | ..                   | 30-(a)-(iii)                                | 1.00               | 170-171                       |
| 1.15             | 0.43              | 0.24             | 0.33           | 1.00                    | ..      | ..                   | 30-(a)-(ii)                                 | 1.00               | 170-171                       |
| 1.00             | ..                | 0.50             | 1.50           | 2.00                    | ..      | ..                   | 30-(a)-(vii)                                | 2.00               | 174-175                       |
| 2.00             | 0.90              | 0.20             | 0.90           | 2.00                    | ..      | ..                   | 30-(a)-(viii)                               | 2.00               | 174-175                       |
| 1.50             | 0.72              | 0.38             | 0.55           | 1.65                    | ..      | ..                   | 30-(a)-(i)                                  | 1.65               | 170-171                       |
| 1.50             | 0.70              | 0.30             | 0.50           | 1.50                    | ..      | ..                   | 30-(a)-(XIII)                               | 1.50               | 178-179                       |
| 8.53             | 5.40              | 0.65             | 2.48           | 8.53                    | ..      | ..                   | 30-(a)-(ix)                                 | 8.53               | 176-177                       |
| 2.50             | 0.70              | 0.30             | 0.50           | 1.50                    | ..      | ..                   | 30-(a)-(iv)                                 | 1.50               | 172-173                       |
| 1.35             | 1.35              | ..               | ..             | 1.35                    | ..      | ..                   | 30-(a)-(X)                                  | 1.35               | 176-177                       |
| 6.40             | 3.00              | 1.26             | 2.14           | 6.40                    | ..      | ..                   | 30-(a)-(XI)                                 | 6.40               | 176-177                       |
| 4.16             | 2.35              | 0.47             | 1.34           | 4.16                    | ..      | ..                   | 30-(a)-(xii)                                | 4.16               | 178-179                       |
| 5.42             | 1.60              | 2.42             | 1.40           | 5.42                    | 5.42    | ..                   | 103-(a)-(i)-(5)                             | 5.42               | 172-173<br>of P.W.<br>Budget  |
| 1.00             | 1.11              | 0.55             | 0.83           | 2.49                    | 2.49    | ..                   | 103-(a)-(i)-(4)                             | 2.49               | 172-173<br>of P.W.B.          |
| 1.58             | 0.47              | 0.20             | 0.33           | 1.00                    | 1.00    | ..                   | 103-(a)-(i)-(2)                             | 1.00               | 170-171<br>of P.W.<br>Badgct  |
| 40.00            | 18.73             | 7.97             | 13.30          | 40.00                   | 8.91    | ..                   | ..  | 40.00              | ..                            |
| 120.00           | 41.10             | ..               | ..             | 41.10                   | 41.10   | ..                   | 94-I-(a)-(d)                                | 41.10              | 494-495                       |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes         | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |        | 1971-72           |                  |                |
|---|---|--------------------|---------|--------|-------------------|------------------|----------------|
|   |   | 1969-70            |         | Budget | R.E.              |                  |                |
|   |   | 1969-70            | 1970-71 |        | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
| (1)   | (2)                                       | (3)                | (4)     | (5)    | (6)               | (7)              | (8)            |
| <b>URBAN WATER SUPPLY AND DRAINAGE—(Contd.)</b> |   |                    |         |        |                   |                  |                |
| <b>(b) Chief Engineer (Public Health)</b>       |   |                    |         |        |                   |                  |                |
| <b>COASTAL ANDHRA :</b>                         |   |                    |         |        |                   |                  |                |
| 1. Narasaraopet W.S. Impts                      | .. 13.00                                  | 5.00               | 6.00    | 2.00   | 2.00              | ..               | ..             |
| 2. Gudiwada W.S.S. (Stage-II)                   | .. 7.00                                   | ..                 | 3.00    | 4.00   | 4.00              | ..               | ..             |
| 3. Pithapuram, W. S. S. ..                      | .. 18.00                                  | ..                 | 3.00    | 9.00   | 9.00              | ..               | ..             |
| 4. Mandapeta, W.S.S. ..                         | .. 15.00                                  | ..                 | ..      | ..     | ..                | ..               | ..             |
| 5. Narsapuram W.S.S. ..                         | .. 18.00                                  | ..                 | ..      | 7.50   | 7.50              | ..               | ..             |
| 6. Tadepalligudem, W.S.S.                       | .. 21.00                                  | ..                 | ..      | 7.50   | 7.50              | ..               | ..             |
| 7. Bapatla ..                                   | .. 22.00                                  | ..                 | 1.00    | 9.00   | 9.00              | ..               | ..             |
| 8. Chilakaluripeta W.S.S.                       | .. 25.00                                  | ..                 | 1.00    | 9.00   | 9.00              | ..               | ..             |
| 9. Tenali W.S.S. (Stage-I)                      | .. 18.00                                  | ..                 | ..      | ..     | ..                | ..               | ..             |
| 10. Guntur W.S. Improvements                    | .. 23.00                                  | ..                 | 3.00    | 5.00   | 5.00              | ..               | ..             |
| 11. Vijayawada (Krishna Lanka)                  | .. 3.00                                   | ..                 | ..      | 3.00   | 3.00              | ..               | ..             |
| 12. Bobbili W.S.S. ..                           | .. 11.20                                  | ..                 | ..      | ..     | ..                | ..               | ..             |
| Total   | .. 194.20                                 | 5.00               | 17.00   | 56.00  | 56.00             | ..               | ..             |
| <b>RAYALASEEMA :</b>                            |   |                    |         |        |                   |                  |                |
| 1. Markapur W.S.S. ..                           | .. 16.50                                  | ..                 | 3.00    | 6.00   | ..                | 6.00             | ..             |
| 2. Rayadurg W. S. S. ..                         | .. 14.40                                  | ..                 | 0.50    | 3.00   | ..                | 3.00             | ..             |
| 3. Kalahasthi W. S. S. ..                       | .. 15.00                                  | ..                 | 0.50    | 5.00   | ..                | 5.00             | ..             |
| 4. Madanapalli W. S. S.                         | .. 10.00                                  | ..                 | ..      | 3.00   | ..                | 3.00             | ..             |
| 5. Kadiri W. S. S. ..                           | .. 10.40                                  | ..                 | ..      | ..     | ..                | ..               | ..             |
| 6. Dharmawaram W.S. Improvement                 | 10.00                                     | ..                 | 3.00    | 3.00   | ..                | 3.00             | ..             |
| 7. Adoni W. S. Improvement                      | .. 7.00                                   | ..                 | ..      | 4.00   | ..                | 4.00             | ..             |
| Total   | .. 83.30                                  | ..                 | 7.00    | 24.00  | ..                | 24.00            | ..             |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73         |                   |                  |                |                         | Correlation with Plan Budget 1972-73 |                           |   |                    |                                |  |
|-----------------|-------------------|------------------|----------------|-------------------------|--------------------------------------|---------------------------|---|--------------------|--------------------------------|--|
| Total<br>6+7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) | Capital                              | Foreign-<br>Exchan-<br>ge | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan-<br>Budget |  |
| (9)             | (10)              | (11)             | (12)           | (13)                    | (14)                                 | (15)                      | (16)  | (17)               | (18)                           |  |
| 2.00            | 3.00              | ..               | ..             | 3.00                    | 3.00                                 | ..                        | Q (b)-(B)                                   | 1.00               | 608-609                        |  |
| 4.00            | 1.50              | ..               | ..             | 1.50                    | 1.50                                 | ..                        | do  | 0.50               | do                             |  |
| 9.00            | 6.00              | ..               | ..             | 6.00                    | 6.00                                 | ..                        | do  | 2.00               | do                             |  |
| ..              | 3.00              | ..               | ..             | 3.00                    | 3.00                                 | ..                        | do  | 1.00               | do                             |  |
| 7.50            | 6.00              | ..               | ..             | 6.00                    | 6.00                                 | ..                        | do  | 2.00               | do                             |  |
| 7.50            | 9.00              | ..               | ..             | 9.00                    | 9.00                                 | ..                        | do  | 3.00               | do                             |  |
| 9.00            | 6.00              | ..               | ..             | 6.00                    | 6.00                                 | ..                        | do  | 2.00               | do                             |  |
| 9.00            | 6.00              | ..               | ..             | 6.00                    | 6.00                                 | ..                        | do  | 2.00               | do                             |  |
| ..              | 3.00              | ..               | ..             | 3.00                    | 3.00                                 | ..                        | do  | 1.00               | do                             |  |
| 5.00            | 9.00              | ..               | ..             | 9.00                    | 9.00                                 | ..                        | do  | 3.00               | do                             |  |
| 3.00            | ..                | ..               | ..             | ..                      | ..                                   | ..                        | do  | ..                 | do                             |  |
| ..              | 3.50              | ..               | ..             | 3.50                    | 3.50                                 | ..                        | do<br>L.I.C. Loan                           | 1.17<br>37.33      | do                             |  |
| 56.00           | 56.00             | ..               | ..             | 56.00                   | 56.00                                | ..                        | ..  | 56.00              | ..                             |  |
| 6.00            | ..                | 6.00             | ..             | 6.00                    | 6.00                                 | ..                        | do  | 2.00               | do                             |  |
| 3.00            | ..                | 4.50             | ..             | 4.50                    | 4.50                                 | ..                        | do  | 1.50               | do                             |  |
| 5.00            | ..                | 3.00             | ..             | 3.00                    | 3.00                                 | ..                        | do  | 1.00               | do                             |  |
| 3.00            | ..                | 1.50             | ..             | 1.50                    | 1.50                                 | ..                        | do  | 0.50               | do                             |  |
| ..              | ..                | 3.00             | ..             | 3.00                    | 3.00                                 | ..                        | do  | 1.00               | do                             |  |
| 3.00            | ..                | 3.00             | ..             | 3.00                    | 3.00                                 | ..                        | Q-(b)-B                                     | 1.00               | do                             |  |
| 4.00            | ..                | 3.00             | ..             | 3.00                    | 3.00                                 | ..                        | do<br>L.I.C. Loan                           | 1.00<br>16.00      | 610-611                        |  |
| 24.00           | ..                | 24.00            | ..             | 24.00                   | 24.00                                | ..                        | ..  | 24.00              | ..                             |  |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes | Fourth<br>Plan<br>Outlay<br>(1969-<br>1974) | Actual Expenditure |         |        | 1971-72           |                  |                |
|---|---|--------------------|---------|--------|-------------------|------------------|----------------|
|   |   | 1969-70            | 1970-71 | Budget | R.E.              |                  |                |
|   |   | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
| (1)                                     | (2)   | (3)                | (4)     | (5)    | (6)               | (7)              | (8)            |

## URBAN WATER SUPPLY &amp; DRAINAGE—(Contd.)

## (b) Chief Engineer (Public Health)—(Contd.)

## TELANGANA

|  |        |       |       |        |       |       |       |
|--|--------|-------|-------|--------|-------|-------|-------|
| 1. Warangal W.S. Impts Scheme<br>( Stage-II A) | 18.00  | 6.00  | 2.00  | 3.00   | ..    | ..    | 5.00  |
| 2. Khammam W.S. Impts                          | 15.50  | 2.00  | 1.00  | 3.00   | ..    | ..    | 6.04  |
| 3. Remodelling Secunderabad W.S.S.             | 36.00  | 2.00  | 2.00  | 7.50   | ..    | ..    | 26.97 |
| 4. Gadwal W. S. S.                             | 12.00  | ..    | ..    | 3.00   | ..    | ..    | 5.55  |
| 5. Narayanpet                                  | 7.00   | ..    | ..    | 1.50   | ..    | ..    | 2.80  |
| 6. Bhongir                                     | 16.00  | ..    | ..    | 3.00   | ..    | ..    | 4.65  |
| 7. Siddipet                                    | 19.00  | ..    | ..    | 3.00   | ..    | ..    | 5.01  |
| 8. Mancherial W. S. S.                         | 9.00   | ..    | ..    | 3.00   | ..    | ..    | 4.30  |
| 9. Jagtial                                     | 21.00  | ..    | ..    | 3.00   | ..    | ..    | 6.00  |
| 10. Boddan W. S. Impts.                        | 15.00  | ..    | ..    | 4.50   | ..    | ..    | 5.52  |
| 11. Adilabad                                   | 4.20   | ..    | ..    | 1.00   | ..    | ..    | 3.21  |
| 12. Kagaznagar W. S. S.                        | 2.00   | ..    | ..    | ..     | ..    | ..    | 1.25  |
| 13. Hyderabad Drainage Improvements            | 25.00  | ..    | ..    | 4.50   | ..    | ..    | 4.50  |
| Total  | 199.70 | 10.00 | 5.00  | 40.00  | ..    | ..    | 80.80 |
| GRAND TOTAL                                    | 477.20 | 15.00 | 29.00 | 120.00 | 56.00 | 24.00 | 80.80 |

(c) Chief Engineer  
Roads & Buildings

|  |        |       |       |       |    |    |       |
|--|--------|-------|-------|-------|----|----|-------|
| (i) Improvements to Hyderabad<br>Water Works including Rajen-<br>dranagar Water Supply Scheme. | 219.91 | 11.57 | 11.15 | 22.70 | .. | .. | 30.94 |
| (ii) Manjira Water Supply Scheme<br>( Phase-I)   | 71.80  | 14.88 | 15.93 | 16.05 | .. | .. | 25.99 |



## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73          |                   |                  |                |                         | Correlation with Plan Budget 1972-73 |                          |   |                    |                                |
|------------------|-------------------|------------------|----------------|-------------------------|--------------------------------------|--------------------------|---|--------------------|--------------------------------|
| Total<br>(6+7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) | Capital                              | Foreign<br>Exchan-<br>ge | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan<br>Budget. |
| (9)              | (10)              | (11)             | (12)           | (13)                    | (14)                                 | (15)                     | (16)  | (17)               | (18)                           |
| 5.00             | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..  | ..                 | ..                             |
| 6.04             | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..  | ..                 | ..                             |
| 26.97            | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..  | ..                 | ..                             |
| 5.55             | ..                | ..               | 0.53           | 0.53                    | 0.53                                 | ..                       | Q-(b)-B                                     | 0.53               | 610-611                        |
| 2.80             | ..                | ..               | ..             | ..                      | ..                                   | ..                       | do  | ..                 | ..                             |
| 4.65             | ..                | ..               | 0.65           | 0.65                    | 0.65                                 | ..                       | do  | 0.65               | do                             |
| 5.01             | ..                | ..               | ..             | ..                      | ..                                   | ..                       | do  | ..                 | do                             |
| 4.30             | ..                | ..               | 2.29           | 2.29                    | 2.29                                 | ..                       | do  | 2.29               | do                             |
| 6.00             | ..                | ..               | 2.20           | 2.20                    | 2.20                                 | ..                       | do  | 2.20               | do                             |
| 5.52             | ..                | ..               | 0.75           | 0.75                    | 0.75                                 | ..                       | do  | 0.75               | do                             |
| 3.21             | ..                | ..               | 0.33           | 0.33                    | 0.33                                 | ..                       | do  | 0.33               | do                             |
| 1.25             | ..                | ..               | 1.25           | 1.25                    | 1.25                                 | ..                       | do  | 1.25               | do                             |
| 4.50             | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..  | ..                 | ..                             |
| 80.80            | ..                | ..               | 8.00           | 8.00                    | 8.00                                 | ..                       | ..  | 8.00               | ..                             |
| 160.80           | 56.00             | 24.00            | 8.00           | 88.00                   | 88.00                                | ..                       | ..  | 88.00              | ..                             |
| 30.94            | ..                | ..               | 47.61          | 47.61                   | 47.61                                | ..                       | 94-I(a)-(B)                                 | 47.61              | 484-493                        |
| 25.99            | ..                | ..               | 15.00          | 15.00                   | 15.00                                | ..                       | 94-I-(a)-A-I-(ii)                           | 10.82              | 484-485                        |
|                  |                   |                  |                |                         |                                      |                          | 94-I-(f)-A-(i)                              | 0.47               | } 494 495                      |
|                  |                   |                  |                |                         |                                      |                          | 94-I-(f)-A-(ii)                             | 3.37               |                                |
|                  |                   |                  |                |                         |                                      |                          | 94-I-(f)-A-IV-(V)                           | 0.54               |                                |
|                  |                   |                  |                |                         |                                      |                          | Deduct ..                                   | 15.20<br>0.20      |                                |
|                  |                   |                  |                |                         |                                      |                          |   | 15.00              |                                |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes  | Fourth<br>Plan<br>Outlay<br>(1969-<br>1974) | Actual Expenditure |         | Budget  | 1971-72           |                  |                |        |
|--|---|--------------------|---------|---------|-------------------|------------------|----------------|--------|
|  |   | 1969-70            | 1970-71 |         | R.E.              |                  |                |        |
| (1)  | (2)   | (3)                | (4)     | (5)     | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |        |
| (1)  | (2)   | (3)                | (4)     | (5)     | (6)               | (7)              | (8)            |        |
| <b>URBAN WATER SUPPLY &amp; DRAINAGE—(Contd.)</b>                              |   |                    |         |         |                   |                  |                |        |
| <b>(b) Chief-Engineer, Roads &amp; Buildings—(Contd.)</b>                      |   |                    |         |         |                   |                  |                |        |
| (iii) Manjira Water Supply Scheme<br>(Phase-II)                                | 614.29                                      | ..                 | 2.47    | 61.25   | ..                | ..               | 43.07          |        |
| Total  | ..  | 906.00             | 26.45   | 29.55   | 100.00            | ..               | ..             | 100.00 |
| <b>RURAL WATER SUPPLY AND SANITATION</b>                                       |   |                    |         |         |                   |                  |                |        |
| <b>(Chief Engineer (Panchayat Raj))</b>  |   |                    |         |         |                   |                  |                |        |
| <b>1. Piped Water Supply Scheme.</b>   |   |                    |         |         |                   |                  |                |        |
| (a) Works  | } 385.00                                    | 47.50              | 47.50   | } 50.00 | 21.09             | 9.21             | 16.70          |        |
| (b) Establishment ..   |   | 2.50               | 2.50    |         | ..                | ..               | 1.73           | 1.27   |
| Total  | ..  | ..                 | 50.00   | 50.00   | 50.00             | 21.09            | 10.94          | 17.97  |
| <b>2. Well construction programme ..</b>                                       |   |                    |         |         |                   |                  |                |        |
| (a) Works ..   | } 488.30                                    | 73.00              | 69.20   | } 81.15 | 32.91             | 15.60            | 28.84          |        |
| (b) Establishment  |   | ..                 | 3.80    |         | ..                | ..               | 1.46           | 2.34   |
| Total  | ..  | 73.00              | 73.00   | 81.15   | 32.91             | 17.06            | 31.18          |        |
| <b>3. Provision allotted under Special Development Schemes of Rayalaseema.</b> |   |                    |         |         |                   |                  |                |        |
| (a) P.W.S.   | } ..  | 36.75              | } 38.10 | } ..    | 25.08             | ..               | ..             |        |
| (b) R.W.S.   |   |                    |         |         | ..                | 17.02            | ..             |        |
|  |   |                    |         |         | 42.10             |                  |                |        |
| <b>4. Provision allotted under Special Coastal Andhra Schemes</b>              |   |                    |         |         |                   |                  |                |        |
| (a) P.W.S.   | } ..  | ..                 | ..      | } ..    | ..                | ..               | ..             |        |
| (b) R.W.S.   |   | ..                 | ..      |         | ..                | ..               | ..             | ..     |
| Total  | ..  | 873.30             | 123.00  | 159.75  | 169.25            | 54.00            | 70.10          | 49.15  |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73          |                   |                  |                |                          | Correlation with Plan Budget 1972-73 |                          |   |                        |                                |
|------------------|-------------------|------------------|----------------|--------------------------|--------------------------------------|--------------------------|---|------------------------|--------------------------------|
| Total<br>(6+7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+ 12) | Capital                              | Foreign<br>Exchan-<br>ge | Major, Minor<br>and Sub-heads<br>of account         | Amount<br>provided     | Page No.<br>of Plan<br>Budget. |
| (9)              | (10)              | (11)             | (12)           | (13)                     | (14)                                 | (15)                     | (16)  | (17)                   | (18)                           |
| 43.07            | ..                | ..               | 237.39         | 237.39                   | 237.39                               | 80.00                    | 94-I (a)-A-I(IV)<br>94-I (f)-A-(IV)<br>94-I-(f)-(g) | 228.02<br>8.00<br>1.70 | 484-485<br>494-495<br>502-503  |
|                  |                   |                  |                |                          |                                      |                          | Deduct ..   | 237.72<br>0.33         |                                |
|                  |                   |                  |                |                          |                                      |                          |   | 237.39                 |                                |
| 100.00           | ..                | ..               | 300.00         | 300.00                   | 300.00                               | 80.00                    | ..  | 300.00                 | ..                             |
| 47.00            | 19.51             | 9.43             | 17.74          | 46.68                    | ..                                   | ..                       | 30-b-(I)-A  | 46.68                  | 180-181                        |
| 3.00             | 1.36              | 0.58             | 1.42           | 3.36                     | 3.36                                 | ..                       | 94-1-(f)-(c)  | 3.36                   | 500-501                        |
| 50.00            | 20.87             | 10.01            | 19.16          | 50.04                    | 3.36                                 | ..                       | ..  | 50.04                  | ..                             |
| 77.35            | 33.13             | 15.25            | 30.45          | 78.83                    | ..                                   | ..                       | 37-(C)-(i)  | 78.83                  | 368-369                        |
| 3.80             | ..                | 2.74             | 2.54           | 5.28                     | ..                                   | ..                       | 50-(c)-(ii)   | 5.28                   | 128-129<br>of P.W.B.           |
| 81.15            | 33.13             | 17.99            | 32.99          | 84.11                    | ..                                   | ..                       | ..  | 84.11                  | ..                             |
| 25.08            | ..                | 21.00            | ..             | 21.00                    | ..                                   | ..                       | 30-(b)-B  | 21.00                  | 180-181                        |
| 17.02            | ..                | 21.00            | ..             | 21.00                    | ..                                   | ..                       | 37-(C)  | 21.00                  | 368-369                        |
| 42.10            | ..                | 42.00            | ..             | 42.00                    | ..                                   | ..                       | ..  | ..                     | ..                             |
| ..               | 17.50             | ..               | ..             | 17.50                    | ..                                   | ..                       | 30-(b)-B  | 17.50                  | 180-181                        |
| ..               | 17.50             | ..               | ..             | 17.50                    | ..                                   | ..                       | 37-(C)  | 17.50                  | 368-369                        |
| 73.25            | 89.00             | 70.00            | 52.15          | 211.15                   | 3.36                                 | ..                       | ..  | 211.15                 | ..                             |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes   | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |               | Budget        | 1971-72           |                  |                |
|---|---|--------------------|---------------|---------------|-------------------|------------------|----------------|
|   |   | 1969-70            | 1970-71       |               | R.E.              |                  |                |
|   |   | (3)                | (4)           |               | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
| (1)   | (2)                                       | (3)                | (4)           | (5)           | (6)               | (7)              | (8)            |
| <b>HOUSING</b>  |   |                    |               |               |                   |                  |                |
| <b>(a) Andhra Pradesh Housing Board</b>   |   |                    |               |               |                   |                  |                |
| L. I. G. H. Scheme .. ..  | 28.75                                     | 3.75               | 3.75          | 3.75          | 1.75              | 0.75             | 1.25           |
| <b>(b) Director of Town Planning</b>  |   |                    |               |               |                   |                  |                |
| Village Housing Project Scheme  | 6.50                                      | 0.50               | 1.50          | 1.50          | 0.70              | 0.30             | 0.50           |
| <b>(c) Registrar of Co-operative Societies</b>  |   |                    |               |               |                   |                  |                |
| 1. Share Capital Contribution to Andhra Pradesh Co-operative Housing Societies federation.                                | 6.00                                      | ..                 | 3.00          | 3.00          | 1.40              | 0.60             | 1.00           |
| 2. Share capital contribution to under Special Rayalaseema Development schemes.   | 3.75                                      | ..                 | 3.75          | —             | ..                | ..               | ..             |
| 3. Share capital contribution to Andhra Pradesh State Scheduled castes and Scheduled Tribes Housing Societies federation. | 55.00                                     | ..                 | ..            | 55.00         | 35.00             | 20.00            | ..             |
| 4. Low Income Group Housing Scheme.   | 4.25                                      | 2.25               | ..            | 2.00          | 0.93              | 0.40             | 0.67           |
| <b>(d) Commissioner of Labour</b>   |   |                    |               |               |                   |                  |                |
| Subsidised Industrial Housing Scheme.   | 12.08                                     | 0.71               | 1.72          | 3.00          | 0.90              | 1.10             | 1.00           |
| <b>(e) Special Officer H. M. C.</b>   |   |                    |               |               |                   |                  |                |
| Slum clearance scheme ..  | 84.47                                     | 9.32               | 15.91         | 19.75         | ..                | ..               | 19.75          |
| <b>(f) Director of Municipal Administration</b>   |   |                    |               |               |                   |                  |                |
| Slum clearance scheme ..  | 30.96                                     | 3.32               | 0.64          | 9.00          | 4.00              | 2.00             | 3.00           |
| Total ..  | 231.76                                    | 19.85              | 30.27         | 97.00         | 44.68             | 25.15            | 27.17          |
| <b>(g) L. I. C. Loan Schemes</b>  |   |                    |               |               |                   |                  |                |
| 1. L. I. G. H. Scheme   | 502.69                                    | 54.10              | 66.28         | 60.00         | 26.60             | 11.40            | 19.00          |
| 2. V. H. P. Scheme ..   |   | 0.75               | 5.64          | 9.00          | 1.87              | 0.80             | 1.33           |
| 3. M. I. G. H. Scheme   |   | 23.65              | 22.77         | 25.00         | 9.20              | 1.80             | 3.00           |
| 4. L. A. & D. Scheme  |   | 43.40              | 37.50         | 11.00         | 16.57             | 4.96             | 18.47          |
| 5. Rental Housing ..  |   | ..                 | 10.50         | 15.00         | 7.00              | 3.00             | 5.00           |
| Total ..  | 502.69                                    | 121.90             | 142.69        | 120.00        | 61.24             | 21.96            | 46.80          |
| <b>GRAND TOTAL</b> ..   | <b>734.45</b>                             | <b>141.75</b>      | <b>172.96</b> | <b>217.00</b> | <b>105.92</b>     | <b>47.11</b>     | <b>73.97</b>   |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73          |                   |                  |                |                         | Correlation with Plan Budget 1972-73 |                          |   |                    |                               |
|------------------|-------------------|------------------|----------------|-------------------------|--------------------------------------|--------------------------|---|--------------------|-------------------------------|
| Total<br>(6+7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) | Capital                              | Foreign<br>Exchan-<br>ge | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan<br>Budget |
| (9)              | (10)              | (11)             | (12)           | (13)                    | (14)                                 | (15)                     | (16)  | (17)               | (18)                          |
| 3.75             | 4.08              | 1.75             | 2.92           | 8.75                    | 8.75                                 | ..                       | Q-K-H-I-IV                                  | 8.75               | 618-619                       |
| 1.50             | 0.70              | 0.30             | 0.50           | 1.50                    | 0.75                                 | ..                       | Q-B-(d)<br>71-G-I                           | 0.75<br>0.75       | 612-613<br>480-481            |
| 3.00             | ..                | ..               | ..             | ..                      | ..                                   | ..                       | 96-(d)-VI-(b)                               | ..                 | 510-511                       |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..  | ..                 | ..                            |
| 55.00            | ..                | ..               | ..             | ..                      | ..                                   | ..                       | 96-(d)-XXII(a)<br>Q-J-19                    | ..                 | 514-515<br>616-617            |
| 2.00             | ..                | ..               | ..             | ..                      | ..                                   | ..                       | Q K-H-(1)-(i)                               | ..                 | 618-619                       |
| 3.00             | 1.00              | 1.00             | 1.00           | 3.00                    | 3.00                                 | ..                       | 109-(a)-(i)<br>Q-K-3                        | 1.70<br>1.30       | 602-603<br>620-621            |
| 19.75            | ..                | ..               | 9.75           | 9.75                    | 9.75                                 | ..                       | Q-K-H-2-(i)                                 | 9.75               | 620-621                       |
| 9.00             | 1.87              | 0.80             | 1.33           | 4.00                    | 4.00                                 | ..                       | Q-K-H-(2)-(i)                               | 4.00               | 620-621                       |
| 97.00            | 7.65              | 3.85             | 15.50          | 27.00                   | 26.25                                | ..                       | ..  | 27.00              | ..                            |
| 57.00            | 27.07             | 11.60            | 19.33          | 58.00                   | 58.00                                | ..                       | Q-K-H-(b)(1)(i) to (v)                      | 58.00              | 620-821                       |
| 4.00             | ..                | ..               | ..             | ..                      | ..                                   | ..                       | Q-K-H-(b)-(3)-(ii)                          | ..                 | 622-623                       |
| 14.00            | 13.30             | 5.70             | 7.00           | 26.00                   | 26.00                                | ..                       | Q-K-H-(b)-(4)-(i)<br>to (iv)                | 26.00              | 622-623                       |
| 40.00            | 12.47             | 3.20             | 5.33           | 21.00                   | 21.00                                | ..                       | Q-K-H-(b)-(6)-(i)<br>to (ii)                | 21.00              | 622-623                       |
| 15.00            | 7.00              | 3.00             | 5.00           | 15.00                   | 15.00                                | ..                       | 103-(a)-(i)-(J)                             | 15.00              | 168-171<br>of P.W.B.          |
| 130.00           | 59.84             | 23.50            | 36.66          | 120.00                  | 120.00                               | ..                       | ..  | 120.00             | ..                            |
| 227.00           | 67.49             | 27.35            | 52.16          | 147.00                  | 146.25                               | ..                       | ..  | 147.00             | ..                            |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |        | 1971-72           |                  |                |
|---|---|--------------------|---------|--------|-------------------|------------------|----------------|
|   |   | 1969-70            | 1970-71 | Budget | R.E.              |                  |                |
|   |   | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
| (1)                                     | (2)                                       | (3)                | (4)     | (5)    | (6)               | (7)              | (8)            |

## URBAN DEVELOPMENT

## (a) Director of Municipal Administration

|   |       |      |      |       |      |      |      |
|---|-------|------|------|-------|------|------|------|
| Loans to Municipalities for construction of Markets and stalls etc. | 63.14 | 8.54 | 9.60 | 15.00 | 6.00 | 4.00 | 5.00 |
|---|-------|------|------|-------|------|------|------|

## (b) Director of Town Planning

|  |         |       |       |       |       |      |      |
|--|---------|-------|-------|-------|-------|------|------|
| 1. Town Planning Schemes   | .. 3.15 | ..    | 1.26  | 0.63  | 0.29  | 0.13 | 0.21 |
| 2. Preparation of Master Plan includes Survey of Social Services under Special Development of Rayalaseema. | 28.75   | 5.50  | 7.11  | 5.50  | 2.67  | 1.22 | 1.91 |
| 3. Grant-in-aid to Visakhapatnam Town Planning trust for providing basic amenities.                        | 49.00   | 10.00 | 10.00 | 10.00 | 10.00 | ..   | ..   |

|       |          |       |       |       |       |      |      |
|-------|----------|-------|-------|-------|-------|------|------|
| Total | .. 80.90 | 15.50 | 18.37 | 16.13 | 12.96 | 1.35 | 2.12 |
|-------|----------|-------|-------|-------|-------|------|------|

## (c) Special Officer, H. M. C.

|                                |         |      |      |       |    |    |       |
|--------------------------------|---------|------|------|-------|----|----|-------|
| 1. Twin Cities Improvement     | } 92.39 | ..   | ..   | 30.00 | .. | .. | 30.00 |
| 2. Urban Community Development |         | 0.47 | 0.47 | 0.60  | .. | .. | 0.60  |

|       |          |      |      |       |    |    |       |
|-------|----------|------|------|-------|----|----|-------|
| Total | .. 92.39 | 0.47 | 0.47 | 30.60 | .. | .. | 30.60 |
|-------|----------|------|------|-------|----|----|-------|

|                                   |           |       |       |       |       |      |       |
|-----------------------------------|-----------|-------|-------|-------|-------|------|-------|
| Grand total for Urban Development | .. 236.43 | 24.51 | 28.44 | 61.73 | 18.96 | 5.35 | 37.72 |
|-----------------------------------|-----------|-------|-------|-------|-------|------|-------|

## WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES :

## SCHEDULED CASTES

## Director of Social Welfare

## Education

|   |       |      |      |       |      |      |      |
|---|-------|------|------|-------|------|------|------|
| 1. Pre-Matric Scholarships and stipends         | ..    | 2.70 | 2.75 | 5.00  | 2.34 | 0.99 | 1.67 |
| 2. Government Hostels                           | .. .. | 4.00 | 3.93 | 10.00 | 4.66 | 2.00 | 3.34 |
| 3. Monetary aid for clothings                   | .. .. | ..   | ..   | 3.00  | 1.41 | 0.59 | 1.00 |
| 4. Book Banks                                   | .. .. | ..   | ..   | 1.00  | 0.47 | 0.20 | 0.33 |
| 5. Construction of Government Hostel Buildings. | .. .. | ..   | ..   | 4.00  | 1.86 | 0.81 | 1.35 |
| 6. Nutrition                                    | .. .. | ..   | ..   | 10.00 | 4.66 | 2.00 | 3.34 |

## PLAN SCHEMES FOR 1972-73—(Contd.)

( Rs. lakhs)

| Total<br>(6+7+8) | 1972-73           |                  |                |                          | Capital | Foreign<br>Exchan-<br>ge | Correlation with Plan Budget 1972-73        |                    |                                |
|------------------|-------------------|------------------|----------------|--------------------------|---------|--------------------------|---|--------------------|--------------------------------|
|                  | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+ 12) |         |                          | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan<br>Budget. |
| (9)              | (10)              | (11)             | (12)           | (13)                     | (14)    | (15)                     | (16)  | (17)               | (18)                           |
| 15.00            | 6.00              | 4.00             | 5.00           | 15.00                    | 15.00   | ..                       | Q-(b)-(A)-(i)                               | 15.00              | 608-609                        |
| 0.63             | 0.29              | 0.13             | 0.21           | 0.63                     | 0.63    | ..                       | Q-A (i)                                     | 0.63               | 606-609                        |
| 5.80             | 2.80              | 1.20             | 2.00           | 6.00                     | ..      | ..                       | 71-(g)-(IV)                                 | 6.00               | 480-481                        |
| 10.00            | 4.50              | ..               | ..             | 4.50                     | ..      | ..                       | 71-(g)-(III)-(ii)                           | 4.50               | 480-481                        |
| 16.43            | 7.59              | 1.33             | 2.21           | 11.13                    | 0.63    | ..                       | ..  | 11.13              | ..                             |
| 30.00            | ..                | ..               | 15.00          | 15.00                    | ..      | ..                       | 71-(g)-III-(iii)                            | 15.00              | 480-481                        |
| 0.60             | ..                | ..               | 0.60           | 0.60                     | ..      | ..                       | 71-(g)II                                    | 0.60               | 480-481                        |
| 30.60            | ..                | ..               | 15.60          | 15.60                    | ..      | ..                       | ..  | 15.60              | ..                             |
| 62.03            | 13.59             | 5.33             | 22.81          | 41.73                    | 15.63   | ..                       | ..  | 41.73              | ..                             |
| 5.00             | 2.34              | 0.99             | 1.67           | 5.00                     | ..      | ..                       | 39-(d)-II-(a)-(i)                           | 5.00               | 426-427                        |
| 10.00            | 5.58              | 2.42             | 4.00           | 12.00                    | ..      | ..                       | 39-(d)-(II)-(a)-(i)                         | 12.00              | 426-427                        |
| 3.00             | 1.41              | 0.59             | 1.00           | 3.00                     | ..      | ..                       | 39-(d)-(II)-(a)-(3)                         | 3.00               | 426-427                        |
| 1.00             | ..                | ..               | ..             | ..                       | ..      | ..                       | 39-(d)-(II)-(a)-(5)                         | ..                 | ..                             |
| 4.00             | ..                | ..               | ..             | ..                       | ..      | ..                       | 39-(d)-(II)-(a)-(6)                         | ..                 | ..                             |
| 10.00            | 6.05              | 2.59             | 4.36           | 13.00                    | ..      | ..                       | 39-(d)-(II)-(a)-(7)                         | 13.00              | 426-427                        |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes   | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |         | 1971-72           |                  |                |     |
|---|---|--------------------|---------|---------|-------------------|------------------|----------------|-----|
|   |   | 1969-70            | 1970-71 | Budget  | R.E.              |                  |                |     |
| (1)   | (2)                                       | (3)                | (4)     | (5)     | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | (8) |
| <b>WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES—(Contd.)</b>                        |   |                    |         |         |                   |                  |                |     |
| <b>ECONOMIC UPLIFT</b>  |   |                    |         |         |                   |                  |                |     |
| 7. Interest Free Loans .. .. .  | .. .. .                                   | .. .. .            | .. .. . | 3.00    | 1.41              | 0.59             | 1.00           |     |
| 8. Supply of Milch Cattle .. .. .   | .. .. .                                   | .. .. .            | .. .. . | 3.00    | 1.41              | 0.59             | 1.00           |     |
| 9. Assistance to Agriculturists .. .. .   | .. .. .                                   | .. .. .            | .. .. . | 3.00    | 1.41              | 0.59             | 1.00           |     |
| <b>BACKWARD CLASSES</b>   |   |                    |         |         |                   |                  |                |     |
| 10. Pre-Matric Stipends .. .. .   | .. .. .                                   | 2.25               | .. .. . | 2.00    | 0.93              | 0.41             | 0.66           |     |
| 11. Government Hostels .. .. .  | .. .. .                                   | .. .. .            | 1.87    | 2.00    | 0.93              | 0.41             | 0.66           |     |
| 12. Milch Cattle .. .. .  | .. .. .                                   | .. .. .            | .. .. . | 2.00    | 0.93              | 0.41             | 0.66           |     |
| 13. Nutrition .. .. .   | .. .. .                                   | .. .. .            | .. .. . | 2.00    | 0.93              | 0.41             | 0.66           |     |
| Total .. .. .   | .. .. .                                   | 8.95               | 8.55    | 50.00   | 23.33             | 10.00            | 16.67          |     |
| Special Rayalaseema Development Schemes .. .. .   | .. .. .                                   | .. .. .            | 13.35   | 33.59   | .. .. .           | 35.34            | .. .. .        |     |
| Special Coastal Andhra Schemes .. .. .  | .. .. .                                   | .. .. .            | .. .. . | .. .. . | .. .. .           | .. .. .          | .. .. .        |     |
| GRAND TOTAL .. .. .   | 333.22                                    | 8.95               | 21.90   | 83.59   | 23.33             | 45.34            | 16.67          |     |
| <b>WELFARE OF SCHEDULED TRIBES</b>  |   |                    |         |         |                   |                  |                |     |
| <b>DIRECTOR OF TRIBAL WELFARE</b>   |   |                    |         |         |                   |                  |                |     |
| <b>I. Education</b>   |   |                    |         |         |                   |                  |                |     |
| 1. Supply of books, slates & clothing .. .. .   | 6.66                                      | 0.27               | 0.31    | 1.20    | 0.40              | 0.50             | 0.30           |     |
| 2. Award of Scholarships .. .. .  | 7.30                                      | 0.33               | 0.30    | 2.00    | 0.30              | 1.20             | 0.50           |     |
| 3. Hostels for tribals .. .. .  | 54.32                                     | 2.06               | 1.21    | 13.30   | 4.85              | 1.00             | 7.45           |     |
| 4. Ashram Schools .. .. .   | 52.08                                     | 0.05               | 0.22    | 4.20    | 1.25              | 1.15             | 1.80           |     |
| 5. Central Hostel .. .. .   | 1.00                                      | .. .. .            | .. .. . | .. .. . | .. .. .           | .. .. .          | .. .. .        |     |
| 6. Free Supply of Nationalised Text Books .. .. .                                       | 4.90                                      | .. .. .            | .. .. . | 2.00    | 1.00              | .. .. .          | 1.00           |     |
| 7. Financial assistance to tribals seeking employment training in nursing, etc. .. .. . | 6.11                                      | .. .. .            | .. .. . | 0.25    | 0.15              | .. .. .          | 0.10           |     |
| 8. Training of tribals as village officers .. .. .                                      | 0.50                                      | .. .. .            | .. .. . | 0.50    | 0.25              | .. .. .          | 0.25           |     |
| 9. Training of tribals as masons .. .. .  | 1.06                                      | .. .. .            | .. .. . | 0.645   | 0.39              | .. .. .          | 0.255          |     |



## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73          |                   |                  |                |                         | Correlation with Plan Budget 1972-73 |                          |  |                    |                               |
|------------------|-------------------|------------------|----------------|-------------------------|--------------------------------------|--------------------------|--|--------------------|-------------------------------|
| Total<br>(6+7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) | Capital                              | Foreign<br>Exchan-<br>ge | Major,<br>Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan<br>Budget |
| (9)              | (10)              | (11)             | (12)           | (13)                    | (14)                                 | (15)                     | (16)   | (17)               | (18)                          |
| 3.00             | 1.41              | 0.59             | 1.00           | 3.00                    | 3.00                                 | ..                       | Q-U-(ii)                                       | 3.00               | 624-625                       |
| 3.00             | 1.41              | 0.59             | 1.00           | 3.00                    | ..                                   | ..                       | 39-(d)-(II)-(b)-(5)                            | 3.00               | 426-427                       |
| 3.00             | 1.41              | 0.59             | 1.00           | 3.00                    | ..                                   | ..                       | 39-(d)-(II)-(b)-(2)                            | 3.00               | 426-427                       |
| 2.00             | 0.93              | 0.41             | 0.66           | 2.00                    | ..                                   | ..                       | 39-(d)-(IV)-(i)-(1)                            | 2.00               | 430-431                       |
| 2.00             | 0.93              | 0.41             | 0.66           | 2.00                    | ..                                   | ..                       | 39-(d)-(iv)-(ii)-(2)                           | 2.00               | 430-431                       |
| 2.00             | 0.93              | 0.41             | 0.66           | 2.00                    | ..                                   | ..                       | 39-(d)-(IV)-(3)                                | 2.00               | 430-431                       |
| 2.00             | 0.93              | 0.41             | 0.66           | 2.00                    | ..                                   | ..                       | 39-(d)-(IV)-(4)                                | 2.00               | 430-431                       |
| 50.00            | 23.33             | 10.00            | 16.67          | 50.00                   | 3.00                                 | ..                       | ..   | 50.00              | ..                            |
| 35.34            | ..                | 30.00            | ..             | 30.00                   | ..                                   | ..                       | 39-(d)-(V)-(4)                                 | 30.00              | 432-433                       |
| ..               | 30.00             | ..               | ..             | 30.00                   | ..                                   | ..                       | 39-(d)-(V)-(5)                                 | 30.00              | 430-433                       |
| 85.34            | 53.33             | 40.00            | 16.67          | 110.00                  | 3.00                                 | ..                       | ..   | 110.00             | ..                            |
| 1.20             | 0.40              | 0.50             | 0.48           | 1.38                    | ..                                   | ..                       | 39-d-I-(2)-(i)                                 | 1.38               | 406-407                       |
| 2.00             | 0.60              | 0.40             | 1.00           | 2.00                    | ..                                   | ..                       | 39-(d)-I-(2)-(ii)                              | 2.00               | 406-407                       |
| 13.30            | 5.00              | 2.65             | 9.02           | 16.67                   | ..                                   | ..                       | 39-d-I-(2)-(iii)                               | 16.67              | 406-407                       |
| 4.20             | 1.12              | 0.52             | 2.86           | 4.50                    | ..                                   | ..                       | 39-(d)-I-(2)-(iv)                              | 4.50               | 408-409                       |
| —                | —                 | —                | —              | ..                      | ..                                   | ..                       | ..   | ..                 | ..                            |
| 2.00             | 1.74              | 0.15             | 0.56           | 2.45                    | ..                                   | ..                       | 39-(d)-I(2)-(v)                                | 2.45               | 408-409                       |
| 0.25             | 1.20              | 0.34             | 1.39           | 2.93                    | ..                                   | ..                       | 39-d-I-(2)-(ix)                                | 2.93               | 408-409                       |
| 0.50             | —                 | —                | —              | ..                      | ..                                   | ..                       | do   | ..                 | 410-111                       |
| 0.645            | —                 | —                | —              | ..                      | ..                                   | ..                       | do   | ..                 | ..                            |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes                  | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |              | 1971-72           |                  |                |     |  |
|--|---|--------------------|---------|--------------|-------------------|------------------|----------------|-----|--|
|  |   | 1969-70            | 1970-71 | Budget       | R.E.              |                  |                |     |  |
| (1)  | (2)                                       | (3)                | (4)     | (5)          | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | (8) |  |
| <b>WELFARE OF SCHEDULED TRIBES—(Contd.)</b>              |   |                    |         |              |                   |                  |                |     |  |
| <b>Director of Tribal Welfare—(Contd.)</b>               |   |                    |         |              |                   |                  |                |     |  |
| <b>I. Education—(Contd.)</b>                             |   |                    |         |              |                   |                  |                |     |  |
| 10. Relocation .. .. .                                   | 1.00                                      | ..                 | ..      | 0.035        | 0.015             | 0.008            | 0.012          |     |  |
| 11. Schemes for promoting cultural talents .. .. .       | 2.00                                      | ..                 | ..      | ..           | ..                | ..               | ..             |     |  |
| 12. Scouting facilities .. .. .                          | 8.54                                      | ..                 | ..      | 3.50         | 1.65              | 0.55             | 1.30           |     |  |
| Total-I .. .. .  | 145.47                                    | 2.71               | 2.04    | 27.630       | 10.255            | 4.408            | 12.967         |     |  |
| <b>II. Economic Development :</b>                        |   |                    |         |              |                   |                  |                |     |  |
| 1. High Yielding crops .. .. .                           | 1.67                                      | 0.63               | 0.66    | ..           | ..                | ..               | ..             |     |  |
| 2. Supply of plough Bullocks to Scheduled Tribes .. .. . | 18.76                                     | 0.85               | 0.91    | 4.20         | 1.75              | 1.45             | 1.00           |     |  |
| 3. Minor Irrigation .. .. .                              | 47.26                                     | 0.36               | 0.65    | 2.60         | 2.00              | ..               | 0.60           |     |  |
| 4. Colonisation .. .. .                                  | 8.51                                      | 1.00               | ..      | 2.00         | ..                | ..               | 2.00           |     |  |
| 5. Girijan Co-operative Corporation                      | 23.40                                     | 2.00               | ..      | 5.75         | 1.00              | ..               | 4.75           |     |  |
| 6. Co-operation  |   |                    |         |              |                   |                  |                |     |  |
| 7. Veterinary R. V. Ds.<br>M.V.Ds. .. .. .               | 9.35                                      | ..                 | ..      | 0.50<br>0.20 | ..                | ..               | 0.50<br>0.20   |     |  |
| 8. Assistance to Tribals to set up trades                | 4.75                                      | ..                 | ..      | 1.57         | 0.76              | 0.20             | 0.61           |     |  |
| 9. Agriculture .. .. .                                   | 14.80                                     | ..                 | ..      | 2.50         | 1.00              | ..               | 1.50           |     |  |
| 10. Survey and settlement .. .. .                        | 14.47                                     | ..                 | ..      | ..           | ..                | ..               | ..             |     |  |
| 11. Roads .. .. .  | 130.70                                    | ..                 | ..      | ..           | ..                | ..               | ..             |     |  |
| 12. Rural Electrification .. .. .                        | 11.00                                     | ..                 | ..      | ..           | ..                | ..               | ..             |     |  |
| 13. Shrub jungle .. .. .                                 | 1.00                                      | ..                 | ..      | ..           | ..                | ..               | ..             |     |  |
| 14. Schemes under Package Programme                      | 11.00                                     | ..                 | ..      | ..           | ..                | ..               | ..             |     |  |
| 15. Assistance to Agriculturists .. .. .                 | 0.10                                      | ..                 | ..      | ..           | ..                | ..               | ..             |     |  |
| Total-II .. .. .   | 296.77                                    | 4.84               | 2.22    | 19.32        | 6.51              | 1.65             | 11.16          |     |  |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73          |                   |                  |                |                         | Correlation with Plan Budget 1972-73 |                          |                                       |              |                    |                               |
|------------------|-------------------|------------------|----------------|-------------------------|--------------------------------------|--------------------------|---------------------------------------|--------------|--------------------|-------------------------------|
| Total<br>(6+7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) | Capital                              | Foreign<br>Exchan-<br>ge | Major,<br>and Sub-heads<br>of account | Minor        | Amount<br>provided | Page No.<br>of Plan<br>Budget |
| (9)              | (10)              | (11)             | (12)           | (13)                    | (14)                                 | (15)                     | (16)                                  | (17)         | (18)               |                               |
| 0.035            | ..                | ..               | ..             | ..                      | ..                                   | ..                       | do                                    | ..           | ..                 | 408-409                       |
| ..               | 0.50              | 0.20             | 0.30           | 1.00                    | }                                    | ..                       | 39-d-I-(2)-(vii) & (X)                | 3.52         | ..                 | 408-409                       |
| 3.50             | 0.84              | 0.78             | 0.90           | 2.52                    |                                      |                          |                                       |              |                    |                               |
| 27.630           | 11.40             | 5.54             | 16.51          | 33.45                   | ..                                   | ..                       | ..                                    | 33.45        | ..                 |                               |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..                                    | ..           | ..                 | ..                            |
| 4.20             | 1.95              | 1.25             | 1.00           | 4.20                    | ..                                   | ..                       | 39-(d)-I(1)-(d)-(i)-(ii)              | 4.20         | ..                 | 406-408                       |
| 2.60             | 2.00              | ..               | 0.60           | 2.60                    | ..                                   | ..                       | 39-(d)-I(1)-(b)-(ii)                  | 2.60         | ..                 | 406-407                       |
| 2.00             | ..                | ..               | 1.00           | 1.50                    | 0.50                                 | ..                       | 39-(d)-I(1)-(f)<br>Q-U-(iii)          | 1.00<br>0.50 | ..                 | 406-407<br>624-625            |
| 5.75             | ..                | ..               | ..             | ..                      | ..                                   | ..                       | do                                    | ..           | ..                 | ..                            |
| 0.50             | ..                | ..               | 0.38           | 0.38                    | ..                                   | ..                       | 39-d-I-(9)-(ii)                       | 0.38         | ..                 | 414-415                       |
| 0.20             | ..                | ..               | 0.93           | 0.93                    | ..                                   | ..                       | 39-(d)-I-(9)-(i)                      | 0.93         | ..                 | 414-415                       |
| 1.57             | 0.60              | 0.20             | 0.95           | 1.25                    | 1.25                                 | ..                       | Q-U-(iii)                             | 1.25         | ..                 | 624-625                       |
| 2.50             | 1.54              | ..               | 0.96           | 2.50                    | ..                                   | ..                       | 39-(d)-I-(8)                          | 2.50         | ..                 | 412-413                       |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..                                    | ..           | ..                 | ..                            |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..                                    | ..           | ..                 | ..                            |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..                                    | ..           | ..                 | ..                            |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..                                    | ..           | ..                 | ..                            |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..                                    | ..           | ..                 | ..                            |
| ..               | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..                                    | ..           | ..                 | ..                            |
| 19.32            | 6.09              | 1.45             | 5.82           | 13.36                   | 1.75                                 | ..                       | ..                                    | 13.36        | ..                 | ..                            |

## STATEMENT H—DETAILS OF STATE

| Head of Development<br>Names of Schemes  | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |        | 1971-72           |                  |                |      |
|--|---|--------------------|---------|--------|-------------------|------------------|----------------|------|
|  |   | 1969-70            | 1970-71 | Budget | R. E.             |                  |                |      |
| (1)  | (2)                                       | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | (8)  |
| <b>WELFARE OF SCHEDULED TRIBES—(Contd.)</b>  |   |                    |         |        |                   |                  |                |      |
| <b>DIRECTOR OF TRIBAL WELFARE—(Contd.)</b>   |   |                    |         |        |                   |                  |                |      |
| <b>III. Health, Housing and other Schemes</b>                                      |   |                    |         |        |                   |                  |                |      |
| 1. Housing .. .. .   | 8.86                                      | 0.92               | 0.66    | ..     | ..                | ..               | ..             | ..   |
| 2. Supply of plough-bullocks .. .. .   | ..  | 0.35               | 0.21    | ..     | ..                | ..               | ..             | ..   |
| 3. Drinking water wells .. .. .  | 25.66                                     | 0.50               | 0.22    | 2.85   | 1.65              | 1.20             | ..             | ..   |
| 4. Opening of 1 ten bedded Hospital construction .. .. .                           | 28.31                                     | ..                 | ..      | 2.60   | ..                | ..               | ..             | 2.60 |
| 5. Mobile Medical units and purchase of jeeps for the mobile medical units .. .. . | ..  | ..                 | ..      | 1.10   | ..                | ..               | ..             | 1.10 |
| 6. Crash Nutrition programme .. .. .   | 9.96                                      | ..                 | ..      | 3.50   | 1.75              | 0.50             | 1.25           | ..   |
| Total-III .. .. .  | 72.79                                     | 1.77               | 1.09    | 10.05  | 3.40              | 1.70             | 4.95           | ..   |
| NORMAL PLAN—GRAND TOTAL .. .. .  | 515.03                                    | 9.32               | 5.35    | 57.00  | 20.165            | 7.758            | 29.077         | ..   |
| <b>SPECIAL SCHEMES FOR BACKWARD AREAS OF COASTAL ANDHRA</b>                        |   |                    |         |        |                   |                  |                |      |
| 1. Education .. .. .   | ..  | ..                 | 9.35    | 9.50   | 9.50              | ..               | ..             | ..   |
| 2. Animal Husbandry .. .. .  | ..  | ..                 | 1.33    | 1.57   | 1.57              | ..               | ..             | ..   |
| 3. Roads (P.W.D.) .. .. .  | ..  | ..                 | 22.10   | 27.10  | 27.10             | ..               | ..             | ..   |
| 4. Roads (Z. Ps.) .. .. .  | ..  | ..                 | 11.50   | ..     | ..                | ..               | ..             | ..   |
| 5. Minor Irrigation (P.W.D.) .. .. .   | ..  | ..                 | 5.50    | 7.00   | 7.00              | ..               | ..             | ..   |
| 6. Minor Irrigation (Z.Ps.) .. .. .  | ..  | ..                 | 1.50    | ..     | ..                | ..               | ..             | ..   |
| 7. Medical .. .. .   | ..  | ..                 | 4.46    | 2.01   | 2.01              | ..               | ..             | ..   |
| 8. Construction of Medical Buildings .. .. .                                       | ..  | ..                 | 3.83    | 3.82   | 3.82              | ..               | ..             | ..   |
| 9. Drinking water wells .. .. .  | ..  | ..                 | 5.00    | ..     | ..                | ..               | ..             | ..   |
| 10. Survey operations .. .. .  | ..  | ..                 | ..      | 14.00  | 14.00             | ..               | ..             | ..   |
| 11. Rural Electrification .. .. .  | ..  | ..                 | 11.50   | ..     | ..                | ..               | ..             | ..   |
| 12. Agriculture .. .. .  | ..  | ..                 | 7.30    | ..     | ..                | ..               | ..             | ..   |
| 13. Land Colonisation .. .. .  | ..  | ..                 | 0.65    | ..     | ..                | ..               | ..             | ..   |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| Total<br>(7+8) | 1972-73           |                  |                |                         | Capital | Foreign<br>Exchan-<br>ge | Correlation with Plan Budget 1972-73  |       |                    |
|----------------|-------------------|------------------|----------------|-------------------------|---------|--------------------------|---------------------------------------|-------|--------------------|
|                | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) |         |                          | Major,<br>and Sub-heads<br>of account | Minor | Amount<br>provided |
| (9)            | (10)              | (11)             | (12)           | (13)                    | (14)    | (15)                     | (16)                                  | (17)  | (18)               |
| —              | —                 | —                | —              | —                       | —       | —                        | —                                     | —     | —                  |
| —              | —                 | —                | —              | —                       | —       | —                        | —                                     | —     | —                  |
| 2.85           | 1.63              | 0.40             | 1.07           | 3.10                    | —       | —                        | 39-d-I-(5)-(iv)                       | 3.10  | 410-411            |
| 2.60           | —                 | —                | 0.50           | 0.50                    | —       | —                        | 39-(d)-I-(11)-(i)                     | 0.50  | 416-417            |
| 1.10           | —                 | —                | 3.36           | 3.36                    | —       | —                        | 39-(d)-I-(11)-(v)                     | 3.36  | 418-419            |
| 3.50           | 0.88              | 0.61             | 1.74           | 3.23                    | ..      | ..                       | 39-(d)-I-16                           | 3.23  | 424-425            |
| 10.05          | 2.51              | 1.01             | 6.67           | 10.19                   | ..      | ..                       | ..                                    | 10.19 | ..                 |
| 57.00          | 20.00             | 8.00             | 29.00          | 57.00                   | 1.75    | ..                       | ..                                    | 57.00 | ..                 |
| 9.50           | 9.50              | —                | —              | 9.50                    | —       | —                        | 39-(d)-I-(d)-(1)-(2)                  | 9.50  | 420-421            |
| 1.57           | 1.57              | —                | —              | 1.57                    | —       | —                        | 39-(d)-I-(b)-(1)-(2)-(3)              | 1.57  | 422-425            |
| 37.10          | 33.52             | —                | —              | 33.52                   | —       | —                        | 39-(d)-I-(b)-(i)-(ii)                 | 33.52 | 420-421            |
| —              | —                 | —                | —              | —                       | —       | —                        | —                                     | —     | —                  |
| 7.00           | 7.00              | —                | —              | 7.00                    | —       | —                        | 39-(d)-I-(c)-(i)                      | 7.00  | 420-421            |
| —              | 5.00              | —                | —              | 5.00                    | —       | —                        | 39-(d)-(c)-(ii)                       | 5.00  | 420-421            |
| 2.01           | 3.49              | —                | —              | 3.49                    | —       | —                        | 39-(d)-I-(e)-(1)-(2)(3)               | 3.49  | 420-423            |
| 3.82           | —                 | —                | —              | —                       | —       | —                        | —                                     | —     | —                  |
| —              | 4.92              | —                | —              | 4.92                    | —       | —                        | 39-(d)-I-(c)-(iii)                    | 4.92  | 420-421            |
| 4.00           | —                 | —                | —              | —                       | —       | —                        | —                                     | —     | ..                 |
| —              | —                 | —                | —              | —                       | —       | —                        | —                                     | —     | ..                 |
| —              | —                 | —                | —              | —                       | —       | —                        | —                                     | —     | ..                 |
| —              | —                 | —                | —              | —                       | —       | —                        | —                                     | —     | ..                 |

## STATEMENT II—DETAILS OF ST

| Head of Development<br>Names of Schemes  | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |              | Budget       | 1971-72           |                  |            |
|--|---|--------------------|--------------|--------------|-------------------|------------------|------------|
|  |   | 1969-70            | 1970-71      |              | R.E.              |                  |            |
| (1)  | (2)                                       | (3)                | (4)          | (5)          | Coastal<br>Andhra | Rayala-<br>seema | Tel-<br>ga |
| <b>SPECIAL SCHEMES FOR BACKWARD AREAS OF COASTAL ANDHRA—(Contd.)</b>                   |   |                    |              |              |                   |                  |            |
| 14. Forests .. .. .  | .. .. .                                   | .. .. .            | 1.82         | .. .. .      | .. .. .           | .. .. .          | .. .. .    |
| 15. Schemes for Yerukulas, Yanadies, Suggalies .. .. .                                 | .. .. .                                   | .. .. .            | 2.46         | .. .. .      | .. .. .           | .. .. .          | .. .. .    |
| 16. Revolving Fund Grant-in-aid to Girijan Co-operative Corporation .. .. .            | .. .. .                                   | .. .. .            | 12.50        | .. .. .      | .. .. .           | .. .. .          | .. .. .    |
| 17. Clearance of shrub Jungle .. .. .  | .. .. .                                   | .. .. .            | 1.00         | .. .. .      | .. .. .           | .. .. .          | .. .. .    |
| Total .. .. .  | .. .. .                                   | .. .. .            | 101.80       | 65.00        | 65.00             | .. .. .          | .. .. .    |
| <b>SPECIAL RAYALASEEMA DEVELOPMENT SCHEMES</b>   |   |                    |              |              |                   |                  |            |
| 1. Supply of work bulls to Scheduled Tribes and Denotified Tribes .. .. .              | .. .. .                                   | .. .. .            | 1.00         | .. .. .      | .. .. .           | .. .. .          | .. .. .    |
| 2. Assistance to Agriculture Scheduled Tribes to whom lands have been assigned .. .. . | .. .. .                                   | .. .. .            | 0.10         | .. .. .      | .. .. .           | .. .. .          | .. .. .    |
| 3. Housing Programme to Scheduled Tribes and Denotified Tribes .. .. .                 | .. .. .                                   | .. .. .            | 3.75         | .. .. .      | .. .. .           | .. .. .          | .. .. .    |
| 4. Construction of Buildings to Denotified Tribe Schools .. .. .                       | .. .. .                                   | .. .. .            | 0.30         | .. .. .      | .. .. .           | .. .. .          | .. .. .    |
| 5. Vocational Aid to Co-operative Societies .. .. .                                    | .. .. .                                   | .. .. .            | 0.15         | .. .. .      | .. .. .           | .. .. .          | .. .. .    |
| 6. Improvement of Chenchu Hostel Building at Dornal .. .. .                            | .. .. .                                   | .. .. .            | 0.35         | .. .. .      | .. .. .           | .. .. .          | .. .. .    |
| 7. Irrigation wells and oil Engines .. .. .  | .. .. .                                   | .. .. .            | .. .. .      | 1.26         | .. .. .           | 1.26             | .. .. .    |
| 8. Supply of Plough Bullocks .. .. .   | .. .. .                                   | .. .. .            | .. .. .      | 2.25         | .. .. .           | 2.25             | .. .. .    |
| 9. Reclamation of land and supply of Agricultural implements .. .. .                   | .. .. .                                   | .. .. .            | .. .. .      | 0.11         | .. .. .           | 0.11             | .. .. .    |
| 10. Assistance for sheep-rearing and Pig rearing .. .. .                               | .. .. .                                   | .. .. .            | .. .. .      | 0.38         | .. .. .           | 0.38             | .. .. .    |
| 11. Schemes under Package programme .. .. .  | .. .. .                                   | .. .. .            | .. .. .      | .. .. .      | .. .. .           | .. .. .          | .. .. .    |
| Total .. .. .  | .. .. .                                   | .. .. .            | 5.65         | 4.00         | .. .. .           | 4.00             | .. .. .    |
| <b>GRAND TOTAL FOR SCHEDULE TRIBES</b>   | <b>515.03</b>                             | <b>9.32</b>        | <b>12.89</b> | <b>26.00</b> | <b>85.16</b>      | <b>11.76</b>     | <b>29</b>  |

AN SCHEMES FOR 1972-73—(Contd.)

Rs. lakhs)

| 7+8)   | 1972-73           |                  |                |                         | Capital | Foreign | Correlation with Plan Budget 1972-73 |   |                    |
|--------|-------------------|------------------|----------------|-------------------------|---------|---------|--------------------------------------|---|--------------------|
|        | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) |         |         | Exchange.                            | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided |
| 9)     | (10)              | (11)             | (12)           | (13)                    | (14)    | (15)    | (16)                                 | (17)  | (18)               |
| ..     | ..                | ..               | ..             | ..                      | ..      | ..      | ..                                   | ..  | ..                 |
| ..     | ..                | ..               | ..             | ..                      | ..      | ..      | ..                                   | ..  | ..                 |
| ..     | ..                | ..               | ..             | ..                      | ..      | ..      | ..                                   | ..  | ..                 |
| ..     | ..                | ..               | ..             | ..                      | ..      | ..      | ..                                   | ..  | ..                 |
| 65.00  | 65.00             | ..               | ..             | 65.00                   | ..      | ..      | ..                                   | 65.00                                       | ..                 |
| ..     | ..                | ..               | ..             | ..                      | ..      | ..      | ..                                   | ..  | ..                 |
| ..     | ..                | ..               | ..             | ..                      | ..      | ..      | ..                                   | ..  | ..                 |
| ..     | ..                | ..               | ..             | ..                      | ..      | ..      | ..                                   | ..  | ..                 |
| ..     | ..                | ..               | ..             | ..                      | ..      | ..      | ..                                   | ..  | ..                 |
| ..     | ..                | ..               | ..             | ..                      | ..      | ..      | ..                                   | ..  | ..                 |
| 1.26   | ..                | ..               | ..             | ..                      | ..      | ..      | ..                                   | ..  | ..                 |
| 2.25   | ..                | ..               | ..             | ..                      | ..      | ..      | ..                                   | ..  | ..                 |
| 0.11   | ..                | ..               | ..             | ..                      | ..      | ..      | ..                                   | ..  | ..                 |
| 0.38   | ..                | ..               | ..             | ..                      | ..      | ..      | ..                                   | ..  | ..                 |
| ..     | ..                | 3.00             | ..             | 3.00                    | ..      | ..      | 39-(d)-(I)-13(viii)                  | 3.00  | 418-419            |
| 4.00   | ..                | 3.00             | ..             | 3.00                    | ..      | ..      | ..                                   | 3.00  | ..                 |
| 126.00 | 85.00             | 11.00            | 29.00          | 125.00                  | 123.25  | ..      | ..                                   | 125.00                                      | ..                 |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes  | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |        | 1971-72           |                  |                |
|--|---|--------------------|---------|--------|-------------------|------------------|----------------|
|  |   | 1969-70            | 1970-71 | Budget | R.E.              |                  |                |
|  |   | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
| (1)  | (2)                                       | (3)                | (4)     | (5)    | (6)               | (7)              | (8)            |
| <b>SOCIAL WELFARE</b>  |   |                    |         |        |                   |                  |                |
| <b>(a) Director of Social Welfare</b>  |   |                    |         |        |                   |                  |                |
| Orphanage at Waranagal .. ..   | 2.50                                      | 0.50               | 0.50    | 0.50   | ..                | ..               | 0.50           |
| <b>(b) Women Welfare Department</b>  |   |                    |         |        |                   |                  |                |
| (1) Reorganisation of Department and provision of Jeeps .. ..  | 6.26                                      | 0.65               | 0.91    | 1.42   | 0.07              | 0.07             | 1.38           |
| (2) Schemes for providing employment to Women in the District Head Quarters .. ..  | 4.93                                      | ..                 | ..      | 0.45   | ..                | ..               | 0.45           |
| (3) Women's Welfare Branches in Tribal Areas .. ..   | 5.14                                      | ..                 | ..      | 1.71   | ..                | ..               | 1.71           |
| (4) Regional Home for the physically and Socially handicapped children. (Healthy children of leprosy stricken parents) .. .. | 3.10                                      | ..                 | 0.97    | 0.71   | ..                | 0.71             | ..             |
| (5) Opening of Creches .. ..   | 0.87                                      | ..                 | ..      | 0.29   | ..                | 0.29             | ..             |
| (6) Opening of Home for the aged Women .. ..   | 1.26                                      | ..                 | ..      | 0.42   | ..                | 0.42             | ..             |
| Total .. ..  | 21.56                                     | 0.65               | 1.88    | 5.00   | 0.07              | 1.49             | 3.44           |
| <b>(c) Inspector-General of Prisons</b>  |   |                    |         |        |                   |                  |                |
| 1. Appointment of probation officers   | ..  | ..                 | ..      | ..     | ..                | ..               | ..             |
| 2. Reorganisation of correctional Administration   | 3.96                                      | 0.068              | 0.54    | 0.75   | 0.35              | 0.15             | 0.5            |
| 3. Strengthening of service under children Act starting of a Remand  | ..  | ..                 | ..      | ..     | ..                | ..               | ..             |
| Total .. ..  | 3.96                                      | 0.068              | 0.54    | 0.75   | 0.35              | 0.15             | 0.5            |
| <b>CRAFTSMEN TRAINING AND LABOUR WELFARE</b>   |   |                    |         |        |                   |                  |                |
| <b>Director of Employment and Training</b>   |   |                    |         |        |                   |                  |                |
| <b>(a) EMPLOYMENT SCHEMES :</b>  |   |                    |         |        |                   |                  |                |
| 1. Establishment of Professional and Executive Office at Hyderabad ..  | 1.07                                      | 0.07               | 0.280   | 0.25   | 0.12              | 0.05             | 0.44           |
| 2. Establishment of Vocational Guidance Units at Exchanges .. ..   | 2.00                                      | ..                 | 0.254   | 0.25   | ..                | ..               | 0.4            |
| Total .. ..  | 3.07                                      | 0.07               | 0.534   | 0.50   | 0.12              | 0.05             | 0.84           |



## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73          |                   |                  |                |                         | Correlation with Plan Budget 1972-73 |                          |                                       |       |                    |                               |
|------------------|-------------------|------------------|----------------|-------------------------|--------------------------------------|--------------------------|---------------------------------------|-------|--------------------|-------------------------------|
| Total<br>(6+7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) | Capital                              | Foreign<br>Exchan-<br>ge | Major,<br>and Sub-heads<br>of account | Minor | Amount<br>provided | Page No.<br>of Plan<br>Budget |
| (9)              | (10)              | (11)             | (12)           | (13)                    | (14)                                 | (15)                     | (16)                                  | (17)  | (18)               |                               |
| 0.50             | ..                | ..               | 0.50           | 0.50                    | ..                                   | ..                       | 39-(d)-V-(1)-(a)                      | ..    | 0.50               | 432-433                       |
| 1.42             | 0.07              | 0.07             | 1.28           | 1.42                    | ..                                   | ..                       | 39-(c)-I-(a)                          | ..    | 1.42               | 400-401                       |
| 0.45             | ..                | ..               | 2.24           | 2.24                    | ..                                   | ..                       | 39-(c)-I-(b)                          | ..    | 2.24               | 400-401                       |
| 1.71             | ..                | ..               | 1.92           | 1.92                    | ..                                   | ..                       | 39-(c)-I-(c)                          | ..    | 1.92               | 402-403                       |
| 0.71             | ..                | 0.71             | ..             | 0.71                    | ..                                   | ..                       | 39-(c)-I-(d)                          | ..    | 0.71               | 402-403                       |
| 0.29             | ..                | 0.29             | ..             | 0.29                    | ..                                   | ..                       | 39-(c)-I-(e)                          | ..    | 0.29               | 402-403                       |
| 0.42             | ..                | 0.42             | ..             | 0.42                    | ..                                   | ..                       | 39-(c)-I-(h)                          | ..    | 0.42               | 402-403                       |
| 5.00             | 0.07              | 1.49             | 5.44           | 7.00                    | ..                                   | ..                       | ..                                    | ..    | 7.00               | ..                            |
| ..               | ..                | ..               | 0.076          | 0.076                   | ..                                   | ..                       | 22-(a)-(1)                            | ..    | 0.076              | 10-11                         |
| 0.75             | 0.315             | 0.15             | 0.174          | 0.639                   | ..                                   | ..                       | 22-(a)-II                             | ..    | 0.639              | 10-11                         |
| ..               | 0.585             | ..               | ..             | 0.585                   | ..                                   | ..                       | 22-(a)III                             | ..    | 0.585              | 12-13                         |
| 0.75             | 0.900             | 0.15             | 0.250          | 1.300                   | ..                                   | ..                       | ..                                    | ..    | 1.30               | ..                            |
| 0.25             | 0.12              | 0.05             | 0.08           | 0.25                    | ..                                   | ..                       | 38-(c)-(1)                            | ..    | 0.25               | 374-375                       |
| 0.25             | ..                | ..               | 0.25           | 0.25                    | ..                                   | ..                       | 38-(c)-(2)                            | ..    | 0.25               | 376-377                       |
| 0.50             | 0.12              | 0.05             | 0.33           | 0.50                    | ..                                   | ..                       | ..                                    | ..    | 0.50               | ..                            |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes  | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |        | 1971-72           |                 |                |       |
|--|---|--------------------|---------|--------|-------------------|-----------------|----------------|-------|
|  |   | 1969-70            | 1970-71 | Budget | R.E.              |                 |                |       |
|  |   | (3)                | (4)     | (5)    | Coastal<br>Andhra | Royal-<br>seema | Telan-<br>gama |       |
| (1)  | (2)                                       | (3)                | (4)     | (5)    | (6)               | (7)             | (8)            |       |
| <b>CRAFTSMAN TRAINING AND LABOUR WELFARE—(Contd.)</b>  |   |                    |         |        |                   |                 |                |       |
| <b>Director of Employment &amp; Training—(Contd.)</b>  |   |                    |         |        |                   |                 |                |       |
| <b>(b) CRAFTSMEN TRAINING SCHEMES</b>  |   |                    |         |        |                   |                 |                |       |
| 1. Spillover Schemes   | —   | 4.95               | 3.57    | 1.38   | —                 | ..              | ..             | ..    |
| 2. Apprenticeship Training Scheme  | ..  | 6.12               | 1.11    | 0.93   | 2.12              | 0.669           | 0.095          | 0.666 |
| 3. Award of Merit Scholarships to the trainees of I.T.Is.                                    | ..  | 2.30               | 0.41    | 0.33   | 0.53              | 0.260           | 0.090          | 0.180 |
| 4. Appointment of Registrars in I.T.Is.  | ..  | 0.40               | —       | ..     | 0.39              | 0.015           | 0.005          | 0.010 |
| 5. Appointment of Motor Driving Instructors in I.T.Is  | ..  | 1.80               | ..      | 0.10   | 0.22              | 0.13            | 0.030          | 0.060 |
| 6. Replacement of unpopular and outmoded trades with popular ones                            | ..  | 9.87               | ..      | 2.28   | 3.04              | 1.766           | 1.270          | 1.254 |
| 7. Establishment of an I.T.I. Gannavaram in Krishna District Exclusively for Women           | ..  | ..                 | ..      | ..     | 0.10              | ..              | ..             | ..    |
| 8. Establishment of an I.T.I. at Mudhole in Adilabad District                                | ..  | ..                 | ..      | ..     | 0.10              | ..              | ..             | ..    |
| 9. Revision of pay scales of Technical staff of the Department                               | ..  | 0.50               | ..      | ..     | ..                | ..              | ..             | ..    |
| 10. Introduction of Training of Motor Vehicle Drivers  | ..  | ..                 | ..      | ..     | ..                | ..              | ..             | ..    |
| Total  |   | 25.94              | 5.09    | 5.02   | 6.50              | 2.840           | 1.490          | 2.170 |
| <b>(c) Commissioner of Labour</b>  |   |                    |         |        |                   |                 |                |       |
| Establishment of Labour Welfare Centres  | ..  | 3.36               | ..      | 0.19   | 1.00              | 0.47            | 0.21           | 0.32  |
| <b>DIRECTOR OF MEDICAL AND HEALTH SERVICES</b>   |   |                    |         |        |                   |                 |                |       |
| <b>(d) Employees State Insurance scheme</b>  |   |                    |         |        |                   |                 |                |       |
| (State's share)  | ..  | 9.20               | ..      | 0.20   | 3.00              | 1.40            | 0.60           | 1.00  |
| <b>PUBLIC CO-OPERATION</b>   |   |                    |         |        |                   |                 |                |       |
| <b>Planning &amp; Co-operation (Plg. XIII)</b>   |   |                    |         |        |                   |                 |                |       |
| <b>Department</b>  |   |                    |         |        |                   |                 |                |       |
| 1. Planning forums   | ..  | ..                 | 0.15    | 0.41   | 0.55              | 0.26            | 0.11           | 0.18  |
| 2. Scheme of the Association for Social and Moral Hygiene for suppression of immoral traffic | ..  | 2.61               | 0.06    | 0.10   | 0.10              | 0.05            | 0.02           | 0.03  |
| Total  | ..  | 2.61               | 0.21    | 0.51   | 0.65              | 0.31            | 0.13           | 0.21  |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| Total<br>(6+7+8) | 1972-73                   |                          |                        |                                 | Capital<br>(14) | Foreign<br>Exchange<br>(15) | Correlation with Plan Budget 1972-73                |                            |  |
|------------------|---------------------------|--------------------------|------------------------|---------------------------------|-----------------|-----------------------------|---|----------------------------|--|
|                  | Coastal<br>Andhra<br>(10) | Rayala-<br>seema<br>(11) | Telan-<br>gana<br>(12) | Total<br>(10+11<br>+12)<br>(13) |                 |                             | Major, Minor<br>and Sub-heads<br>of account<br>(16) | Amount<br>provided<br>(17) | Page No.<br>of Plan<br>Budget.<br>(18) |
| ..               | ..                        | ..                       | ..                     | ..                              | —               | ..                          | ..  | ..                         | ..                                     |
| 1.430            | 0.86                      | 0.02                     | 0.77                   | 1.65                            | ..              | ..                          | 38-(c)-II-(1)                                       | 1.65                       | 376-377                                |
| 0.530            | 0.26                      | 0.09                     | 0.18                   | 0.53                            | ..              | ..                          | 38-(c)-II-(2)                                       | 0.53                       | 378-379                                |
| 0.030            | 0.22                      | 0.06                     | 0.11                   | 0.39                            | ..              | ..                          | 38-(c)-II-(3)                                       | 0.39                       | 378-379                                |
| 0.220            | 0.13                      | 0.03                     | 0.06                   | 0.22                            | ..              | ..                          | 38-(c)-II-(3)                                       | 0.22                       | 378-379                                |
| 4.290            | 1.19                      | 1.11                     | 0.87                   | 3.17                            | ..              | ..                          | 38-(c)-II-(5)                                       | 3.17                       | 378-379                                |
| ..               | ..                        | ..                       | ..                     | ..                              | ..              | ..                          | ..  | ..                         | ..                                     |
| ..               | ..                        | ..                       | ..                     | ..                              | ..              | ..                          | ..  | ..                         | ..                                     |
| ..               | ..                        | ..                       | ..                     | ..                              | ..              | ..                          | ..  | ..                         | ..                                     |
| ..               | 0.18                      | 0.18                     | 0.18                   | 0.54                            | ..              | ..                          | 38-(c)-II-(8)                                       | 0.54                       | 380-381                                |
| 6.500            | 2.84                      | 1.49                     | 2.17                   | 6.50                            | ..              | ..                          | ..  | 6.50                       | ..                                     |
| 1.00             | 0.38                      | 0.24                     | 0.38                   | 1.00                            | ..              | ..                          | 38-(a)-I<br>38-(d)-I                                | 0.85<br>0.15               | 370-373<br>380-381                     |
|                  |                           |                          |                        |                                 |                 |                             |   | 1.00                       |  |
| 3.00             | 1.40                      | 0.60                     | 1.00                   | 3.00                            | ..              | ..                          | 29-g  | 3.00                       | 162-165                                |
| 0.55             | 0.26                      | 0.11                     | 0.18                   | 0.55                            | ..              | ..                          | 71-g-II-(5)   | 0.55                       | 476-477                                |
| 0.10             | 0.03                      | 0.01                     | 0.03                   | 0.07                            | ..              | ..                          | 71-g-II-(5)   | 0.07                       | 476-477                                |
| 0.65             | 0.29                      | 0.12                     | 0.21                   | 0.62                            | ..              | ..                          | ..  | 0.62                       | ..                                     |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         | Budget | 1971-72<br>R.E.   |                 |                |
|---|---|--------------------|---------|--------|-------------------|-----------------|----------------|
|   |   | 1969-70            | 1970-71 |        | Coastal<br>Andhra | Rayala<br>seema | Telan-<br>gana |
| (1)                                     | (2)                                       | (3)                | (4)     | (5)    | (6)               | (7)             | (8)            |

## STATISTICS

Director, Bureau of Economics  
and Statistics

|   |              |             |             |             |             |             |             |
|---|--------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 1. Scheme for the conduct of Family Living Surveys among working class in the selected centres of State series Consumer Price Index Numbers .. .. | 1.80         | 0.26        | 0.63        | 0.75        | 0.35        | 0.15        | 0.25        |
| 2. Scheme for strengthening the Bureau for overall Planning purpose ..  | 0.05         | 0.02        | 0.01        | ..          | ..          | ..          | ..          |
| 3. Survey of Distributive Trade ..  | 2.86         | ..          | ..          | 0.20        | 0.09        | 0.04        | 0.07        |
| 4. Survey of Goods Traffic by Road ..   | 0.83         | ..          | ..          | 0.20        | 0.09        | 0.04        | 0.07        |
| 5. Housing Statistics ..  | 0.76         | ..          | ..          | 0.20        | 0.10        | 0.04        | 0.06        |
| 6. State Share of Centrally sponsored scheme "World Agricultural Census Scheme" .. ..   | 1.40         | ..          | ..          | 1.80        | 0.84        | 0.36        | 0.60        |
| 7. 11th Quinquennial Livestock Census   | 2.61         | ..          | ..          | ..          | 1.11        | 0.48        | 0.80        |
| 8. Scheme for installation and maintenance of additional raingauges ..  | 4.68         | ..          | ..          | ..          | ..          | ..          | ..          |
| <b>Total ..</b>   | <b>14.99</b> | <b>0.28</b> | <b>0.64</b> | <b>3.15</b> | <b>2.58</b> | <b>1.11</b> | <b>1.85</b> |

## EVALUATION SCHEME

## Planning &amp; Co-operation Department

|  |              |             |             |             |             |             |             |
|--|--------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 1. Scheme for the expansion of Evaluation organisation                           | 13.86        | ..          | 0.06        | 0.52        | 0.24        | 0.11        | 0.17        |
| 2. Study on the utilisation of Pattern of different types of technical personnel |              | 0.06        | 0.07        | 0.30        | 0.14        | 0.06        | 0.10        |
| 3. Grants for research schemes   |              | 0.20        | 0.39        | 0.68        | 0.32        | 0.13        | 0.23        |
| 4. Preparation of perspective Plan ..  | ..           | ..          | ..          | 3.50        | 1.63        | 0.70        | 1.17        |
| <b>Total ..</b>  | <b>13.86</b> | <b>0.26</b> | <b>0.52</b> | <b>5.00</b> | <b>2.33</b> | <b>1.00</b> | <b>1.67</b> |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73        |                   |                  |                |                         | Correlation with Plan Budget 1972-73 |                          |  |                    |                               |
|----------------|-------------------|------------------|----------------|-------------------------|--------------------------------------|--------------------------|--|--------------------|-------------------------------|
| Total<br>(7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) | Capital                              | Foreign<br>Exchan-<br>ge | Major,<br>Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan<br>Budget |
| (9)            | (10)              | (11)             | (12)           | (13)                    | (14)                                 | (15)                     | (16)   | (17)               | (18)                          |
| 0.75           | 0.17              | 0.08             | 0.13           | 0.38                    | ..                                   | ..                       | 39-(a)-(5)                                     | 0.38               | 384-385                       |
| ..             | ..                | ..               | ..             | ..                      | ..                                   | ..                       | 39-(a)-(8)                                     | ..                 | 388-389                       |
| 0.20           | 0.63              | 0.27             | 0.44           | 1.34                    | ..                                   | ..                       | 39-(a)-(9)                                     | 1.34               | 388-389                       |
| 0.20           | ..                | ..               | ..             | ..                      | ..                                   | ..                       | 39-(a)-(10)                                    | ..                 | ..                            |
| 0.20           | 0.15              | 0.06             | 0.11           | 0.32                    | ..                                   | ..                       | 39-(a)-(11)                                    | 0.32               | 390-391                       |
| 1.80           | ..                | ..               | ..             | ..                      | ..                                   | ..                       | 39-(a)-(12)                                    | ..                 | 392-393                       |
| 2.39           | 0.39              | 0.17             | 0.28           | 0.84                    | ..                                   | ..                       | 39-(a)-(16)                                    | 0.84               | 394-395                       |
| ..             | 1.00              | 0.42             | 0.70           | 2.12                    | ..                                   | ..                       | 39(a)-(17)                                     | 2.12               | 394-395                       |
| 5.54           | 2.34              | 1.00             | 1.66           | 5.00                    | ..                                   | ..                       | ..   | 5.00               | ..                            |
| 0.52           | 0.24              | 0.11             | 0.17           | 0.52                    | ..                                   | ..                       | 39-(a)-I-(1)-(2)                               | 0.52               | 384-385                       |
| 0.30           | 0.14              | 0.06             | 0.10           | 0.30                    | ..                                   | ..                       | 39-(a)-I-(3)-(i)-(ii)                          | 0.30               | 384-385                       |
| 0.68           | 0.32              | 0.13             | 0.23           | 0.68                    | ..                                   | ..                       | 39-(a)-I-(4)                                   | 0.68               | 384-385                       |
| 1.50           | 1.17              | 0.50             | 0.83           | 2.50                    | ..                                   | ..                       | 39-(a)-I-(14)                                  | 2.50               | 392-393                       |
| 5.00           | 1.87              | 0.80             | 1.33           | 4.00                    | ..                                   | ..                       | ..   | 4.00               | ..                            |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes                          | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |      |        | 1971-72 |                   |                  |               |
|--|---|--------------------|------|--------|---------|-------------------|------------------|---------------|
|  |   | 1969-70 1970-71    |      | Budget | R. E.   |                   |                  |               |
|  |   | (3)                | (4)  |        | (5)     | Coastal<br>Andhra | Rayala-<br>seema | Tela-<br>gana |
| (1)  | (2)                                       | (3)                | (4)  | (5)    | (6)     | (7)               | (8)              |               |
| <b>PUBLICITY</b>   |   |                    |      |        |         |                   |                  |               |
| Director of Information, Public Relations<br>and Tourism         |   |                    |      |        |         |                   |                  |               |
| 1. Song and drama  | }   | 29.23              | 0.81 | 0.67   | 9.25    | 5.24              | 2.25             |               |
| 2. Running cost of Block information<br>Centres                  |   |                    |      |        |         |                   |                  |               |
| 3. Strengthening of Publicity<br>purchase of equipment           |   |                    |      |        |         |                   |                  |               |
| 4. Organisation of Exhibition                                    |   |                    |      |        |         |                   |                  |               |
| <b>BROADCASTING</b>  |   |                    |      |        |         |                   |                  |               |
| Director of Information, Public Relations<br>and Tourism         |   |                    |      |        |         |                   |                  |               |
| Installation and Maintenance of Com-<br>munity listening sets .. | ..  | 2.25               | ..   | ..     | 0.75    | 0.35              | 0.15             | 44            |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73          |                   |                  |                |                         | Correlation with Plan Budget 1972-73 |                          |   |                    |                                |
|------------------|-------------------|------------------|----------------|-------------------------|--------------------------------------|--------------------------|---|--------------------|--------------------------------|
| Total<br>(5+7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) | Capital                              | Foreign<br>Exchan-<br>ge | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan<br>Budget. |
| (9)              | (10)              | (11)             | (12)           | (13)                    | (14)                                 | (15)                     | (16)  | (17)               | (18)                           |
| 9.25             | 2.41              | 1.03             | 0.81           | 4.25                    | ..                                   | ..                       | 19-J-W-III                                  | 4.25               | 4-5                            |
| 0.75             | 0.35              | 0.15             | 0.25           | 0.75                    | ..                                   | ..                       | 19-J-W-II                                   | 0.75               | 4-5                            |

## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes  | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         |        | 1971-72           |                  |                |
|--|---|--------------------|---------|--------|-------------------|------------------|----------------|
|  |   | 1969-70            | 1970-71 | Budget | R.E.              |                  |                |
| (1)  | (2)                                       | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
| (1)  | (2)                                       | (3)                | (4)     | (5)    | (6)               | (7)              | (8)            |
| <b>SPECIAL TELANGANA DEVELOPMENT SCHEMES</b>   |   |                    |         |        |                   |                  |                |
| <b>Minor Irrigation:</b>   |   |                    |         |        |                   |                  |                |
| 1. P.W.D. Minor Irrigation Schemes ..  | 411.75                                    | 23.32              | 71.28   | 150.00 | ..                | ..               | 150.00         |
| 2. Panchayati Raj Minor Irrigation ..  | 46.83                                     | 23.20              | 15.00   | 15.00  | ..                | ..               | 8.63           |
| <b>Soil Conservation :</b>   |   |                    |         |        |                   |                  |                |
| Soil Conservation programmes in Agri-<br>cultural lands ..   | 93.69                                     | ..                 | 18.69   | 10.00  | ..                | ..               | 10.00          |
| <b>Dairying and Milk Supply:</b>   |   |                    |         |        |                   |                  |                |
| Milk supply schemes ..   | 119.40                                    | 6.45               | 24.98   | 30.00  | ..                | ..               | 38.00          |
| <b>Fisheries :</b> ..  | 15.00                                     | ..                 | ..      | ..     | ..                | ..               | 5.00           |
| (a) Share capital contribution to A.P.<br>State Scheduled Castes and Tribes<br>Co-operative Housing Societies<br>Federation .. | 45.00                                     | ..                 | ..      | 21.00  | ..                | ..               | 21.00          |
| (b) Share Capital contribution to A.P.<br>Co-operative Housing Federation ..   | 2.00                                      | ..                 | 2.00    | 24.00  | ..                | ..               | 24.00          |
| <b>Animal Husbandry :</b>  |   |                    |         |        |                   |                  |                |
| (i) Intensive Cattle Development<br>Schemes ..   | 34.00                                     | ..                 | ..      | ..     | ..                | ..               | 8.90           |
| (ii) Construction of Buildings at feed<br>Mixing Plant, Karimnagar ..  | 6.52                                      | ..                 | ..      | ..     | ..                | ..               | 2.00           |
| (iii) Modern slaughter House ..  | 5.00                                      | ..                 | ..      | ..     | ..                | ..               | 5.00           |
| Assistance to Weak Co-operative Cen-<br>tral Banks ..  | 40.00                                     | ..                 | 13.00   | 20.00  | ..                | ..               | 20.00          |
| <b>Major &amp; Medium Irrigation</b>   |   |                    |         |        |                   |                  |                |
| (i) Nizamsagar Project ..  | 25.37                                     | ..                 | 10.24   | 15.00  | ..                | ..               | 15.00          |
| (ii) Pochampad Project ..  | 600.00                                    | ..                 | 100.00  | 165.00 | ..                | ..               | 200.00         |





## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes                          | Fourth<br>Plan<br>Outlay<br>(1969-<br>1974) | Actual Expenditure |         |        | 1971-72           |                  |                |        |
|--|---|--------------------|---------|--------|-------------------|------------------|----------------|--------|
|  |   | 1969-70            | 1970-71 | Budget | R.E.              |                  |                |        |
| (1)  | (2)   | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | (8)    |
| <b>SPECIAL TELANGANA DEVELOPMENT SCHEMES—(Contd.)</b>            |   |                    |         |        |                   |                  |                |        |
| <b>Power</b>   |   |                    |         |        |                   |                  |                |        |
| Rural Electrification ..   | 1,386.00                                    | 436.00             | 300.00  | 300.00 | --                | --               |                | 300.00 |
| <b>Co-operation</b>  |   |                    |         |        |                   |                  |                |        |
| 1. Co-operative Sugar Factory ..                                 | 22.50                                       | --                 | --      | --     | 10.00             | --               | --             | 10.00  |
| 2. Co-operative Starch Factory ...                               | 5.00  | --                 | --      | --     | --                | --               | --             | 5.00   |
| 3. Co-operative Wool Spinning Mill ...                           | 5.00  | --                 | --      | --     | 5.00              | --               | --             | 5.00   |
| <b>Industries</b>  |   |                    |         |        |                   |                  |                |        |
| 1. Loans under State aid to Industries Act                       | 2.00  | --                 | --      | --     | --                | --               | --             | 2.00   |
| 2. Share capital loan to Industrial Co-<br>operation ..          | 1.00  | --                 | --      | --     | --                | --               | --             | 1.00   |
| 3. A.P. Sma Scale Industrial Develop-<br>ment Corporation ..     | 0.60  | --                 | --      | --     | --                | --               | --             | 0.60   |
| 4. Loans for Establishing Electronic<br>complex at Kushaiguda .. | 1.50  | --                 | --      | --     | --                | --               | --             | 1.50   |
| 5. Loans to the Co-operative Industrial<br>Estate, Balanagar ..  | 7.00  | --                 | --      | --     | --                | --               | --             | 7.00   |
| 6. Azamjahi Mills ..   | 32.00                                       | --                 | 32.00   | --     | --                | --               | --             | --     |
| <b>ROADS :</b>   |   |                    |         |        |                   |                  |                |        |
| (a) Public Works Department Roads ..                             | 74.37                                       | 41.83              | 23.75   | --     | --                | --               | --             | 10.00  |
| (b) P.R. Roads ..  | 507.46                                      | 132.46             | 130.00  | 100.00 | --                | --               | --             | 110.00 |
| (c) Municipal Roads ..   | 1.00  | 1.00               | --      | --     | --                | --               | --             | --     |
| <b>GENERAL EDUCATION :</b>                                       |   |                    |         |        |                   |                  |                |        |
| (a) Post-Graduate Course for Teacher-<br>Candidates ..           | 12.92                                       | --                 | 4.00    | 6.00   | --                | --               | --             | 3.92   |
| (b) Other Educational Schemes ..                                 | 141.20                                      | 126.85             | 9.34    | --     | --                | --               | --             | --     |



## STATEMENT II—DETAILS OF STATE

| Head of Development<br>Names of Schemes   | Fourth<br>Plan<br>Outlay<br>(1969-<br>74) | Actual Expenditure |         | Budget | 1971-72           |                  |                |       |  |
|---|---|--------------------|---------|--------|-------------------|------------------|----------------|-------|--|
|   |   | 1969-70            | 1970-71 |        | R.E.              |                  |                |       |  |
| (1)   | (2)                                       | (3)                | (4)     | (5)    | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | (8)   |  |
| <b>SPECIAL TELANGANA DEVELOPMENT SCHEMES—(Contd.)</b>   |   |                    |         |        |                   |                  |                |       |  |
| <b>MEDICAL :</b>  |   |                    |         |        |                   |                  |                |       |  |
| 1. Construction of Additional Buildings for Pathology and Pharmacology, Department of Gandhi Medical College, Hyderabad                         |   |                    |         | ..     | ..                | ..               |                | 2.00  |  |
| 2. Construction of O.P. Block in M.G.M. Hospital, Warangal  |   |                    |         | ..     | ..                | ..               |                | 1.25  |  |
| 3. Construction of Operation theatre in Government E.N.T. Hospital, Hyderabad   |   |                    |         | ..     | ..                | ..               |                | 1.25  |  |
| 4. Construction of Govt. Hospital, Khanapur, Adilabad District  |   |                    |         | ..     | ..                | ..               |                | ..    |  |
| 5. Construction of 30 beded Hospital at Metpally, Karimnagar District   | 54.85                                     | 1.39               | 10.27   | ..     | ..                | ..               |                | 1.00  |  |
| 6. Construction of 30 beded Hospital at Kalwakurty, Mahabubnagar District   | ..  | ..                 | ..      | ..     | ..                | ..               |                | 1.00  |  |
| 7. Construction of 30 beded Taluk Hospital at Gajwel, Medak District  | ..  | ..                 | ..      | ..     | ..                | ..               |                | 0.50  |  |
| 8. Improvements to Taluk Hospital at Kamareddy, Bitchkonda and constructing a compound wall for Government Hospital, Bodhan, Nizamabad District | ..  | ..                 | ..      | ..     | ..                | ..               |                | 0.50  |  |
| 9. Improvements to Government Hospital, Bhongir, Suryapet and Devarakonda, Nalgonda District  | ..  | ..                 | ..      | ..     | ..                | ..               |                | 0.50  |  |
| 10. Construction of District Headquarters Hospital, Adilabad  | ..  | ..                 | ..      | ..     | ..                | ..               |                | 2.00  |  |
| 11. Improvement and Extensions to Taluk Hospitals   | ..  | ..                 | ..      | ..     | ..                | ..               |                | 7.50  |  |
| 12. Constructing Maternity wards in District Headquarters Hospital, Nizamabad   | ..  | ..                 | ..      | 0.50   | ..                | ..               |                | 0.50  |  |
| <b>URBAN WATER SUPPLY &amp; DRAINAGE:</b>   |   |                    |         |        |                   |                  |                |       |  |
| 1. Protected water supply Schemes in Town Committees of Telangana Region  | 359.54                                    | 51.41              | 77.40   | 90.00  | ..                | ..               |                | 90.00 |  |
| 2. Water supply schemes of Municipalities   | 51.26                                     | 16.30              | 9.96    | 8.00   | ..                | ..               |                | 10.00 |  |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| Capital<br>(+7+8) | 1972-73           |                  |                |                         | Capital | Foreign<br>Exchange | Correlation with Plan Budget 1972-73        |                    |                                |
|-------------------|-------------------|------------------|----------------|-------------------------|---------|---------------------|---|--------------------|--------------------------------|
|                   | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) |         |                     | Major, Minor<br>and Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan<br>Budget  |
| (9)               | (10)              | (11)             | (12)           | (13)                    | (14)    | (15)                | (16)  | (17)               | (18)                           |
| 2.00              | ..                | ..               | 2.00           | 2.00                    | 2.00    | ..                  | 103-a-(i)-(1)-(E)                           | 2.00               | 150-151<br>of P.W.<br>Budget   |
| 1.25              | ..                | ..               | 2.00           | 2.00                    | 2.00    | ..                  | 103-a-(i)-(E)-(3)                           | 2.00               | do                             |
| 1.25              | ..                | ..               | 1.00           | 1.00                    | 1.00    | ..                  | 103-(a)-(i)-(E)-(2)                         | 1.00               | do                             |
|                   | ..                | ..               | 1.00           | 1.00                    | 1.00    | ..                  | 103-(a)-(i)-(E)-(4)                         | 1.00               | do                             |
| 1.00              | ..                | ..               | 2.00           | 2.00                    | 2.00    | ..                  | 103-(a)-(i)-(E)-(5)                         | 2.00               | do                             |
| 1.00              | ..                | ..               | 2.00           | 2.00                    | 2.00    | ..                  | 103-(a)-(i)-(E)-(6)                         | 2.00               | do                             |
| 0.50              | ..                | ..               | 2.00           | 2.00                    | 2.00    | ..                  | 103-(a)-(i)-(E)-(7)                         | 2.00               | do                             |
| 0.50              | ..                | ..               | 1.00           | 1.00                    | 1.00    | ..                  | 103-(a)-(i)-(E)-(8)                         | 1.00               | 152-153<br>of P.W.D.<br>Budget |
| 0.50              | ..                | ..               | 1.00           | 1.00                    | 1.00    | ..                  | 103-(a)-(i)-(E)-(9)                         | 1.00               | do                             |
| 2.00              | ..                | ..               | 1.00           | 1.00                    | 1.00    | ..                  | 103-(a)-(i)-(E)-(10)                        | 1.00               | do                             |
| 7.50              | ..                | ..               | ..             | ..                      | ..      | ..                  | 103-(a)-(i)-(E)-(11)                        | ..                 | do                             |
| 0.50              | ..                | ..               | ..             | ..                      | ..      | ..                  | 103-(a)-(i)-(E)-(12)                        | ..                 | 152-153<br>of P.W.<br>Budget   |
| 90.00             | ..                | ..               | 90.00          | 90.00                   | ..      | ..                  | 30-P-H-(d)                                  | 90.00              | 188-189                        |
| 10.00             | ..                | ..               | 7.50           | 7.50                    | 7.50    | ..                  | Q-(b)                                       | 7.50               | 610-611                        |

## STATEMENT II—DETAILS OF STATE

| <i>Head of Development</i><br><i>Names of Schemes</i> | <i>Fourth<br/>Plan<br/>Outlay<br/>(1969-<br/>74)</i> | <i>Actual Expenditure</i> |                |                 | <i>Budget</i> | <i>1971-72</i>            |                         |                        |
|---|--|---------------------------|----------------|-----------------|---------------|---------------------------|-------------------------|------------------------|
|   |  | <i>1969-70</i>            | <i>1970-71</i> | <i>R.E.</i>     |               | <i>Coastal<br/>Andhra</i> | <i>Rayala<br/>seema</i> | <i>Telan-<br/>gana</i> |
| (1)   | (2)  | (3)                       | (4)            | (5)             | (6)           | (7)                       | (8)                     |                        |
| <b>SPECIAL TELANGANA DEVELOPMENT SCHEMES—(Contd.)</b> |  |                           |                |                 |               |                           |                         |                        |
| <b>Harijan Welfare</b>                                |  |                           |                |                 |               |                           |                         |                        |
| Director of Social Welfare                            | .. 111.30  | 18.80                     | 22.50          | ..              | ..            | ..                        | 30.00                   |                        |
| <b>Tribal Welfare</b>                                 |  |                           |                |                 |               |                           |                         |                        |
| Director of Tribal Welfare                            | .. 142.48  | 2.68                      | 47.35          | } 40.00         | ..            | ..                        | 22.00                   |                        |
|   |  |                           |                |                 | ..            | ..                        | 18.00                   |                        |
| Women & Child Welfare                                 | .. .. 8.04   | 5.97                      | 2.31           | ..              | ..            | ..                        | ..                      |                        |
| Unallotted amount                                     | .. .. ..   | ..                        | ..             | 55.50           | ..            | ..                        | ..                      |                        |
| <b>Total</b>  | <b>.. 4,371.58</b>                                   | <b>887.66</b>             | <b>924.07</b>  | <b>1,065.00</b> | <b>..</b>     | <b>..</b>                 | <b>1,151.00</b>         |                        |

## PLAN SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1972-73         |                   |                  |                |                         | Correlation with Plan Budget 1972-73 |                          |   |                |                    |                                |
|-----------------|-------------------|------------------|----------------|-------------------------|--------------------------------------|--------------------------|---|----------------|--------------------|--------------------------------|
| Total<br>(+7+8) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(10+11<br>+12) | Capital                              | Foreign<br>Exchan-<br>ge | Major<br>and<br>Sub-heads<br>of account | Minor<br>heads | Amount<br>provided | Page No.<br>of Plan<br>Budget. |
| (9)             | (10)              | (11)             | (12)           | (13)                    | (14)                                 | (15)                     | (16)                                    | (17)           | (18)               |                                |
| 30.00           | ..                | ..               | 20.00          | 20.00                   | ..                                   | ..                       | 39-(d)-(V)-(3)                          |                | 20.00              | 432-433                        |
| 22.00           | ..                | ..               | 9.25           | 9.25                    | ..                                   | ..                       | 39-d-(I)-15                             |                | 9.25               | 424-425                        |
| 18.00           | ..                | ..               | 15.75          | 15.75                   | ..                                   | ..                       | 39-d-III-c                              |                | 15.75              | 430-431                        |
| ..              | ..                | ..               | ..             | ..                      | ..                                   | ..                       | ..                                      |                | ..                 | ..                             |
| ..              | ..                | ..               | ..             | ..                      | ..                                   | ..                       | 71-G-III-(ii)                           |                | ..                 | 480-481                        |
| 151.65          | ..                | ..               | 943.52         | 943.52                  | 650.00                               | ..                       | ..                                      |                | 943.52             | ..                             |

## STATEMENT III—SUMMARY OF CENTRAL

| Head of Development<br>Head of Department   | Fourth<br>Plan<br>outlay<br>(1969-74) | Actual expenditure in 1969-70 and<br>1970-71 |                  |                |                  | Anticipated expenditure in |                   |                |
|---|---------------------------------------|--|------------------|----------------|------------------|----------------------------|-------------------|----------------|
|   |                                       | Coastal<br>Andhra                            | Rayala-<br>seema | Telan-<br>gana | Total<br>(3+4+5) | Coastal<br>Andhra          | Rayalla-<br>seema | Telan-<br>gana |
|   |                                       | (3)  | (4)              | (5)            | (6)              | (7)                        | (8)               | (9)            |
| <b>1. Agricultural Production :</b>   |                                       |  |                  |                |                  |                            |                   |                |
| Director of Agriculture .. ..   | .. ..                                 | 39.389                                       | 17.789           | 14,215         | 71.393           | 53.464                     | 24.866            | 22.59          |
| <b>2. Training Centres :</b>  |                                       |  |                  |                |                  |                            |                   |                |
| Panchayati Raj Department .. ..   | .. ..                                 | ..   | 0.198            | 0.142          | 0.340            | ..                         | 0.198             | 0.14           |
| <b>3. Soil Conservation :</b>   |                                       |  |                  |                |                  |                            |                   |                |
| Director of Agriculture .. ..   | .. ..                                 | 0.878  | ..               | 0.658          | 1.536            | 0.640                      | ..                | 5.03           |
| <b>4. Animal Husbandry :</b>  |                                       |  |                  |                |                  |                            |                   |                |
| Director of Animal Hus-<br>bandry .. ..   | 26.950                                | 2.624  | 1.735            | 2.505          | 6.864            | 3.724                      | 2.846             | 3.79           |
| <b>5. Dairying and Milk Supply :</b>  |                                       |  |                  |                |                  |                            |                   |                |
| Milk Commissioner .. ..   | 5.992                                 | 0.842  | ..               | 0.170          | 1.012            | 0.715                      | ..                | 0.60           |
| <b>6. Forests :</b>   |                                       |  |                  |                |                  |                            |                   |                |
| Chief Conservator of<br>Forests .. ..   | .. ..                                 | 25.980                                       | 1.280            | 1.080          | 28.340           | 18.330                     | 2.180             | 0.26           |
| <b>7. Fisheries :</b>   |                                       |  |                  |                |                  |                            |                   |                |
| Director of Fisheries .. ..   | 418.00                                | 0.180  | ..               | ..             | 0.180            | 4.530                      | ..                | ..             |
| <b>8. Warehousing and Marketing :</b>   |                                       |  |                  |                |                  |                            |                   |                |
| Director of Marketing .. ..   | 3.200                                 | 0.232  | ..               | 0.139          | 0.371            | 0.590                      | ..                | 0.25           |
| <b>9. Co-operation :</b>  |                                       |  |                  |                |                  |                            |                   |                |
| Registrar of Co-operative<br>Societies .. ..  | 775.850                               | 60.692                                       | 20.545           | 39.717         | 120.954          | 31.167                     | 12.920            | 24.38          |
| <b>10. Community Development<br/>Programme : ..</b>   | 28.366                                | 9.774  | 2.974            | 13.854         | 26.602           | 9.312                      | 4.982             | 9.54           |
| Panchayati Raj Department :   |                                       |  |                  |                |                  |                            |                   |                |
| (i) Applied Nutrition Pro-<br>gramme .. ..  | .. ..                                 | 9.180  | 2.380            | 13.260         | 24.820           | 5.440                      | 2.040             | 6.12           |
| (ii) Composite Programme<br>for Women and Pre-<br>school Children .. ..                         | 28.366                                | 0.594  | 0.594            | 0.594          | 1.782            | 2.242                      | 2.242             | 2.25           |
| (iii) Incentive awards to yu-<br>vakamandals in non-<br>applied nutrition pro-<br>grammes .. .. | .. ..                                 | ..   | ..               | ..             | ..               | 1.630                      | 0.700             | 1.17           |



## SPONSORED SCHEMES FOR 1972-73.

(Rs. lakhs)

| 1971-72          | Outlay for 1972-73 |                  |                |                         | Correlation with Plan Budget 1972-73. |                           |                   |                       |                    |
|------------------|--------------------|------------------|----------------|-------------------------|---------------------------------------|---------------------------|-------------------|-----------------------|--------------------|
| Total<br>(6+8+9) | Coastal<br>Andhra  | Rayala-<br>seema | Telan-<br>gana | Total<br>(11+12<br>+13) | Foreign<br>Exchan-<br>ge.             | Revenue heads             | Capital<br>heads  | Loans and<br>Advances | Amount<br>Provided |
| (10)             | (11)               | (12)             | (13)           | (14)                    | (15)                                  | (16)                      | (17)              | (18)                  | (19)               |
| 100.929          | 60.046             | 59.725           | 52.423         | 172.194                 | ..                                    | 31-Agriculture<br>172-194 | ..                | ..                    | 172.194            |
| 0.340            | ..                 | 0.198            | 0.142          | 0.340                   | ..                                    | 71-Miscellaneous<br>0.340 | ..                | ..                    | 0.340              |
| 5.673            | 1.500              | ..               | 13.000         | 14.500                  | ..                                    | 31-Agriculture<br>14.500  | ..                | ..                    | 14.500             |
| 10.360           | 3.598              | 11.806           | 3.821          | 19.225                  | ..                                    | 33-Animal Husb.<br>17.105 | 103-Cap.<br>2.12  | ..                    | 19.225             |
| 1.320            | 0.728              | ..               | 0.742          | 1.470                   | ..                                    | 33-Animal Husb.<br>1.470  | ..                | ..                    | 1.470              |
| 20.770           | 20.870             | 2.180            | 0.260          | 23.310                  | ..                                    | 70-Forests<br>23.310      | ..                | ..                    | 23.310             |
| 4.530            | 5.000              | ..               | ..             | 5.000                   | ..                                    | ..                        | 96-Cap.<br>5.000  | ..                    | 5.000              |
| 0.840            | 4.575              | 8.165            | 11.165         | 23.905                  | ..                                    | 31-Agriculture<br>23.905  | ..                | ..                    | 23.905             |
| 68.470           | 24.628             | 10.122           | 19.330         | 54.080                  | ..                                    | 34-Co-operation<br>11.020 | 96-Cap.<br>42.160 | 0.900                 | 54.080             |
| 23.836           | 8.972              | 5.322            | 7.162          | 21.456                  | ..                                    | ..                        | ..                | ..                    | 21.460             |
| 13.600           | 5.100              | 2.380            | 3.740          | 11.220                  | ..                                    | 37-C. D.<br>11.22         | ..                | ..                    | 11.220             |
| 6.736            | 2.242              | 2.242            | 2.252          | 6.736                   | ..                                    | 37-C. D.<br>6.740         | ..                | ..                    | 6.740              |
| 3.500            | 1.630              | 0.700            | 1.170          | 3.500                   | ..                                    | 37-C. D.<br>3.50          | ..                | ..                    | 3.500              |

## STATEMENT III—SUMMARY OF CENTRALLY

| <i>Head of Development</i><br><i>Head of Department</i>      | <i>Fourth<br/>Plan<br/>outlay<br/>(1969-74)</i> | <i>Actual expenditure in 1969-70<br/>1970-71</i> |                           |                         |                          | <i>Anticipated expenditure in</i> |                          |                        |
|--|---|--|---------------------------|-------------------------|--------------------------|-----------------------------------|--------------------------|------------------------|
|  |   | <i>Coastal<br/>Andhra</i>                        | <i>Rayala-<br/>seema.</i> | <i>Telan-<br/>gana.</i> | <i>Total<br/>(3+4+5)</i> | <i>Coastal<br/>Andhra</i>         | <i>Rayala-<br/>seema</i> | <i>Telan-<br/>gana</i> |
| (1)  | (2)   | (3)  | (4)                       | (5)                     | (6)                      | (7)                               | (8)                      | (9)                    |
| <b>11. Rural Industries Projects :</b>                       |   |  |                           |                         |                          |                                   |                          |                        |
| Director of Industries .. ..                                 |   | 4.130  | 4.080                     | 4.100                   | 12.310                   | 2.920                             | 2.790                    | 3.200                  |
| <b>12. Roads :</b>   |   |  |                           |                         |                          |                                   |                          |                        |
| Chief Engineer (R. & B.) ..                                  |   | 3.010  | ..                        | 0.620                   | 3.630                    | 6.000                             | ..                       | 3.454                  |
| <b>13. Minor Ports :</b>                                     |   |  |                           |                         |                          |                                   |                          |                        |
| State Port Officer, Kakinada                                 | 100.000   | 19.830   | ..                        | ..                      | 19.830                   | 39.470                            | ..                       | ..                     |
| <b>14. Inland Water Transport :</b>                          |   |  |                           |                         |                          |                                   |                          |                        |
| Chief Engineer (M. I.<br>& Gen.) ..                          | 73.500  | 1.350  | 0.580                     | 0.970                   | 2.900                    | 1.040                             | 0.360                    | 0.600                  |
| <b>15. General Education :</b>                               |   |  |                           |                         |                          |                                   |                          |                        |
| Director of Public Instruc-<br>tion ..                       | 100.00  | 26.930   | 11.550                    | 42.820                  | 81.300                   | 39.344                            | 13.780                   | 65.436                 |
| <b>16. Technical Education :</b>                             |   |  |                           |                         |                          |                                   |                          |                        |
| Director Technical Educa-<br>tion. ..                        |   | ..   | ..                        | ..                      | ..                       | 2.000                             | 2.000                    | ..                     |
| <b>17. Medical :</b>   |   |  |                           |                         |                          |                                   |                          |                        |
| Director of Medical and<br>Health Services ..                | 491.580   | 4.080  | 0.890                     | 7.700                   | 12.670                   | 8.200                             | 4.300                    | 9.500                  |
| <b>18. Indian Medicine :</b>                                 |   |  |                           |                         |                          |                                   |                          |                        |
| Director of Indian Medicine<br>and Homoeopathy Department .. |   | ..   | ..                        | ..                      | ..                       | 0.710                             | 0.310                    | 0.500                  |
| <b>19. Public Health :</b>                                   |   |  |                           |                         |                          |                                   |                          |                        |
| Director of Medical and Health<br>Services ..                |   | 108.050  | 45.680                    | 78.220                  | 231.950                  | 51.340                            | 22.620                   | 46.130                 |
| <b>20. Family Planning :</b>                                 |   |  |                           |                         |                          |                                   |                          |                        |
| Additional Director of Medical<br>and Health Services ..     |   | 346.110  | 144.790                   | 290.030                 | 780.930                  | 285.920                           | 101.980                  | 200.710                |

## SPONSORED SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1971-72          |                   |                  |                |                         | Outlay for 1972-73        |                        |                  |                       |                    | Correlation with Plan Budget 1972-73. |  |  |  |  |
|------------------|-------------------|------------------|----------------|-------------------------|---------------------------|------------------------|------------------|-----------------------|--------------------|---------------------------------------|--|--|--|--|
| Total<br>(6+8+9) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(11+12<br>+13) | Foreign<br>Exchan-<br>ge. | Revenue heads          | Capital<br>heads | Loans and<br>Advances | Amount<br>Provided |                                       |  |  |  |  |
| (10)             | (11)              | (12)             | (13)           | (14)                    | (15)                      | (16)                   | (17)             | (18)                  | (19)               |                                       |  |  |  |  |
| 8.910            | 2.680             | 2.630            | 3.680          | 8.990                   | ..                        | 19-G. A.               | }                | 2.55                  | 8.990              |                                       |  |  |  |  |
|                  |                   |                  |                |                         |                           | 0.23                   |                  |                       |                    |                                       |  |  |  |  |
|                  |                   |                  |                |                         |                           | 35-Ind.<br>6.21        |                  |                       |                    |                                       |  |  |  |  |
| 9.454            | 7.500             | ..               | 9.510          | 17.010                  | ..                        | 50-P. W.               | }                | ..                    | 17.010             |                                       |  |  |  |  |
|                  |                   |                  |                |                         |                           | 17.010                 |                  |                       |                    |                                       |  |  |  |  |
| 39.470           | 45.520            | ..               | ..             | 45.520                  | ..                        | 53-P. & P.             | }                | ..                    | 45.520             |                                       |  |  |  |  |
|                  |                   |                  |                |                         |                           | 45.520                 |                  |                       |                    |                                       |  |  |  |  |
| 2.00             | 31.630            | 0.310            | 0.510          | 32.45                   | ..                        | 44-INED.               | }                | ..                    | 32.450             |                                       |  |  |  |  |
|                  |                   |                  |                |                         |                           | 1.540                  |                  |                       |                    |                                       |  |  |  |  |
|                  |                   |                  |                |                         |                           | 43-INED<br>30.910      |                  |                       |                    |                                       |  |  |  |  |
| 118.560          | 41.660            | 13.880           | 73.550         | 129.090                 | ..                        | 28-Education           | }                | ..                    | 129.090            |                                       |  |  |  |  |
|                  |                   |                  |                |                         |                           | 129.09                 |                  |                       |                    |                                       |  |  |  |  |
| 4.000            | 19.770            | 7.530            | 0.280          | 27.580                  | ..                        | 28-Education           | }                | ..                    | 27.580             |                                       |  |  |  |  |
|                  |                   |                  |                |                         |                           | 7.580                  |                  | 103-Cap.<br>20.00     |                    |                                       |  |  |  |  |
| 22.00            | 12.170            | 4.250            | 18.180         | 34.600                  | ..                        | 29-Medical             | }                | ..                    | 34.600             |                                       |  |  |  |  |
|                  |                   |                  |                |                         |                           | 34.600                 |                  |                       |                    |                                       |  |  |  |  |
| 1.520            | 1.610             | 0.690            | 1.200          | 3.500                   | ..                        | 29-Medical             | }                | ..                    | 3.500              |                                       |  |  |  |  |
|                  |                   |                  |                |                         |                           | 3.500                  |                  |                       |                    |                                       |  |  |  |  |
| 120.090          | 49.600            | 19.800           | 43.720         | 113.120                 | ..                        | 30-P.H.                | }                | ..                    | 113.120            |                                       |  |  |  |  |
|                  |                   |                  |                |                         |                           | 113.120                |                  |                       |                    |                                       |  |  |  |  |
| 588.610          | 242.956           | 104.124          | 172.500        | 519.580                 | ..                        | 30-Family.<br>Planning | }                | ..                    | 519.580            |                                       |  |  |  |  |
|                  |                   |                  |                |                         |                           | 493.030                |                  |                       |                    |                                       |  |  |  |  |
|                  |                   |                  |                |                         |                           | 50-P. W.<br>26.550     |                  |                       |                    |                                       |  |  |  |  |

## STATEMENT III—SUMMARY OF CENTRALLY

| Head of Development<br>Head of Department   | Fourth<br>Plan<br>outlay<br>(1969-74) | Actual expenditure in 1969-70<br>1970-71 |                  |                |                  | Anticipated expenditure in |                  |                |
|---|---------------------------------------|--|------------------|----------------|------------------|----------------------------|------------------|----------------|
|   |                                       | Coastal<br>Andhra                        | Rayala-<br>seema | Telan-<br>gana | Total<br>(3+4+5) | Coastal<br>Andhra          | Rayala-<br>seema | Telan-<br>gana |
| (1)   | (2)                                   | (3)                                      | (4)              | (5)            | (6)              | (7)                        | (8)              | (9)            |
| 21. Rural Water Supply :<br>Chief Engineer, (Panchayati<br>Raj) .. .. .                 | .. .. .                               | 2.430                                    | 2.430            | 3.810          | 8.670            | 3.000                      | 0.990            | 0.170          |
| 22. Welfare of Scheduled Castes<br>and Backward Classes :<br>Director of Social Welfare | 62.500                                | 2.240                                    | 0.340            | 1.120          | 3.700            | 7.134                      | 3.870            | 5.496          |
| 23. Welfare of Scheduled Tribes :<br>Director of Tribal Welfare                         | 219.000                               | 65.320                                   | 3.260            | 35.870         | 104.450          | 66.180                     | 7.655            | 46.660         |
| 24. Statistics :<br>Director of Bureau of Eco-<br>nomics and Statistics .. .. .         | .. .. .                               | 2.010                                    | 0.870            | 1.420          | 4.300            | 7.700                      | 3.300            | 5.500          |
| 25. Planning III .. .. .  | .. .. .                               | 0.030                                    | ..               | ..             | 0.030            | 0.910                      | ..               | ..             |
| Total .. .. .   | 2304.938                              | 726.111                                  | 258.991          | 539.160        | 1,524.262        | 644.340                    | 211.947          | 453.960        |

## SPONSORED SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1971-72         | Outlay for 1972-73 |                  |                |                         | Correlation with Plan Budget 1972-73. |               |                  |                       |                    |
|-----------------|--------------------|------------------|----------------|-------------------------|---------------------------------------|---------------|------------------|-----------------------|--------------------|
| Total<br>(+8+9) | Coastal<br>Andhra  | Rayala-<br>seema | Telan-<br>gana | Total<br>(11+12<br>+13) | Foreign<br>Exchan-<br>ge.             | Revenue heads | Capital<br>heads | Loans and<br>Advances | Amount<br>Provided |
| (10)            | (11)               | (12)             | (13)           | (14)                    | (15)                                  | (16)          | (17)             | (18)                  | (19)               |
| 4.160           | 3.556              | 0.674            | 2.990          | 7.220                   | ..                                    | 50-P. W.      |                  |                       |                    |
|                 |                    |                  |                |                         |                                       | 7.220         | ..               | ..                    | 7.220              |
| 16.500          | 7.134              | 3.870            | 5.496          | 16.500                  | ..                                    | 39-Misc.      | ..               | ..                    | 16.500             |
|                 |                    |                  |                |                         |                                       | 16.500        |                  |                       |                    |
| 10.495          | 96.650             | 15.390           | 67.820         | 179.860                 | ..                                    | 39-Misc.      | ..               | 2.250                 | 179.860            |
|                 |                    |                  |                |                         |                                       | 177.610       |                  |                       |                    |
| 16.500          | 7.450              | 3.200            | 5.330          | 15.980                  | ..                                    | 39-Misc.      | ..               | ..                    | 15.980             |
|                 |                    |                  |                |                         |                                       | 15.980        |                  |                       |                    |
| 0.910           | 1.040              | ..               | ..             | 1.040                   | ..                                    | 39-Misc.      | ..               | ..                    | 1.040              |
|                 |                    |                  |                |                         |                                       | 1.040         |                  |                       |                    |
| 10.247          | 700.843            | 273.866          | 512.811        | 1,487.520               | ..                                    | 1,412.544     | 69.280           | 5.700                 | 1,487.524          |

## STATEMENT III—DETAILS OF CENTRALLY

| Head of Development<br>Head of Department   | Fourth<br>Plan<br>outlay<br>(1969-74) | Actual expenditure in 1969-70<br>and 1970-71 |                  |                |                  | Anticipated expenditure |                  |                |
|---|---------------------------------------|--|------------------|----------------|------------------|-------------------------|------------------|----------------|
|   |                                       | Coastal<br>Andhra                            | Rayala-<br>seema | Telan-<br>gana | Total<br>(3+4+5) | Coastal<br>Andhra       | Rayala-<br>seema | Telan-<br>gana |
| (1)   | (2)                                   | (3)  | (4)              | (5)            | (6)              | (7)                     | (8)              | (9)            |
| <b>I. AGRICULTURAL PRODUCTION</b>   |                                       |  |                  |                |                  |                         |                  |                |
| <b>Director of Agriculture.</b>   |                                       |  |                  |                |                  |                         |                  |                |
| 1. Farmers' Training and Education.   |                                       | 2.800  | 3.293            | 2.775          | 8.868            | 1.817                   | 1.924            | 3.61           |
| 2. Scheme for maximising production of Groundnut.   |                                       | 3.586  | 10.953           | 2.280          | 16.819           | 2.194                   | 6.135            | 5.35           |
| 3. Scheme for maximising production of cotton in Andhra Pradesh.                            |                                       | 9.557  | 2.681            | 3.488          | 15.726           | 26.340                  | 1.800            | 2.35           |
| 4. Scheme for production of exportable varieties of Tobacco in light red soils.             |                                       | 10.761                                       | 0.165            | 0.424          | 11.350           | 8.817                   | 1.936            | 0.35           |
| 5. Special package scheme on Mesta in Andhra Pradesh.                                       |                                       | 8.118  | ..               | ..             | 8.118            | 7.674                   | ..               | .              |
| 6. Production of tall and dwarf hybrid coconut seedlings.                                   |                                       | 0.430  | ..               | ..             | 0.430            | 0.346                   | ..               | ..             |
| 7. Castor Demonstration in Andhra Pradesh.  |                                       | 0.262  | 0.124            | 2.074          | 2.460            | 0.137                   | 0.185            | 0.98           |
| 8. Schemes for improved retting facilities for Jute and Mesta.                              |                                       | 1.000  | ..               | ..             | 1.000            | 0.248                   | ..               | ..             |
| 9. Foliar Spray of Urea on Mesta.   |                                       | 1.730  | ..               | ..             | 1.730            | 1.444                   | ..               | .              |
| 10. Scheme for laying out Demonstration plots for improved practices in cashew cultivation. |                                       | 0.291  | ..               | ..             | 0.291            | 0.415                   | ..               | .              |
| 11. Package programme for production of Cashew air-layers.                                  |                                       | 0.084  | ..               | ..             | 0.084            | 0.068                   | ..               | .              |
| 12. Scheme for adoption of plant protection measures for cashew in non-forest areas.        |                                       | 0.171  | ..               | ..             | 0.171            | 1.335                   | ..               | .              |
| 13. Scheme for multiple cropping in Andhra Pradesh.   |                                       | ..   | ..               | ..             | ..               | 0.597                   | 0.630            | 0.58           |
| 14. Scheme for Development of Castor.   |                                       | 0.120  | 0.059            | 0.502          | 0.681            | 0.085                   | 0.009            | 1.00           |
| 15. Scheme for Soyabean Demonstration.  |                                       | 0.018  | 0.014            | 0.018          | 0.050            | 0.030                   | 0.015            | 0.00           |

## SPONSORED SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1971-72       |                   |                   |                |                         | Outlay for 1972-73 |                           |  |                               |                    | Correlation with Plan Budget 1972-73. |  |  |  |  |
|---------------|-------------------|-------------------|----------------|-------------------------|--------------------|---------------------------|--|-------------------------------|--------------------|---------------------------------------|--|--|--|--|
| Total<br>+8+9 | Coastal<br>Andhra | Rayala-<br>seema. | Tela-<br>ngana | Total<br>(11+12<br>+13) | Capital            | Foreign<br>Exchan-<br>ge. | Major<br>& Sub-<br>heads of<br>account | Minor<br>heads of<br>provided | Amount<br>provided | Page No.<br>of Plan<br>Budget.        |  |  |  |  |
| (10)          | (11)              | (12)              | (13)           | (14)                    | (15)               | (16)                      | (17)                                   | (18)                          | (19)               |                                       |  |  |  |  |
| 7.354         | 2.395             | 2.394             | 3.639          | 8.428                   | ..                 | ..                        | 31-(e) (2)-(VI)                        |                               | 8.428              | 230.231                               |  |  |  |  |
| 13.684        | 1.558             | 5.442             | 5.000          | 12.000                  | ..                 | ..                        | 31-(e)-(2) (ii)                        |                               | 12.000             | 228.229                               |  |  |  |  |
| 10.497        | 17.060            | 1.680             | 5.000          | 23.740                  | ..                 | ..                        | 31-(e)-(2) (iii)                       |                               | 23.740             | 228.229                               |  |  |  |  |
| 11.105        | 13.012            | 1.000             | 2.488          | 16.500                  | ..                 | ..                        | 31 (e) (2) (i)                         |                               | 16.500             | 226.227                               |  |  |  |  |
| 7.674         | 7.590             | ..                | ..             | 7.590                   | ..                 | ..                        | 31 (e) (2) (v)                         |                               | 7.590              | 230.231                               |  |  |  |  |
| 0.346         | 0.230             | ..                | ..             | 0.230                   | ..                 | ..                        | 31 (f) (2) (ii)                        |                               | 0.230              | 242.243                               |  |  |  |  |
| 1.311         | 0.247             | 0.124             | 1.090          | 1.461                   | ..                 | ..                        | 31 (f) (2) (iv)                        |                               | 1.461              | 232.233                               |  |  |  |  |
| 0.248         | 3.250             | ..                | ..             | 3.250                   | ..                 | ..                        | 31 (e) (2) (vii)                       |                               | 3.250              | 218.219                               |  |  |  |  |
| 1.444         | 3.626             | ..                | ..             | 3.626                   | ..                 | ..                        | 31 (e) (2) (xviii)                     |                               | 3.626              | 218.219                               |  |  |  |  |
| 0.415         | 0.450             | ..                | ..             | 0.450                   | ..                 | ..                        | 31 (f) (2) (v)                         |                               | 0.450              | 234.235                               |  |  |  |  |
| 0.068         | 0.080             | ..                | ..             | 0.080                   | ..                 | ..                        | 31 (f) (2) (vi)                        |                               | 0.080              | 242.243                               |  |  |  |  |
| 10.335        | 2.630             | ..                | ..             | 2.630                   | ..                 | ..                        | 31 (f) (2) (vii)                       |                               | 2.630              | 234.235                               |  |  |  |  |
| 11.815        | 0.800             | 0.800             | 1.210          | 2.810                   | ..                 | ..                        | 31 (e) (2) (xiv)                       |                               | 2.810              | 218.219                               |  |  |  |  |
| 11.113        | 0.086             | 0.034             | 1.820          | 1.940                   | ..                 | ..                        | 31 (e) (2) (xii)                       |                               | 1.940              | 218.219                               |  |  |  |  |
| 10.065        | 0.036             | 0.028             | 0.036          | 0.100                   | ..                 | ..                        | 31 (e) (2) (xiii)                      |                               | 0.100              | 218.219                               |  |  |  |  |

## STATEMENT III—DETAILS OF CENTRAL

| Head of Development<br>Head of Department   | Fourth<br>Plan<br>outlay<br>(1969-74) | Actual expenditure in 1969-70<br>and 1970-71 |                  |                |                  | Anticipated expenditure in |                  |                |       |
|---|---------------------------------------|--|------------------|----------------|------------------|----------------------------|------------------|----------------|-------|
|   |                                       | Coastal<br>Andhra                            | Rayala-<br>seema | Telan-<br>gana | Total<br>(3+4+5) | Coastal<br>Andhra          | Rayala-<br>seema | Telan-<br>gana |       |
| (1)   | (2)                                   | (3)  | (4)              | (5)            | (6)              | (7)                        | (8)              | (9)            |       |
| 16. Scheme for package programme of Banana for export purposes.                                   |                                       | ..   | ..               | ..             | ..               | ..                         | 0.697            | ..             |       |
| 17. Integrated Dry farming scheme, Ibrahimpatnam.   |                                       | ..   | ..               | 2.306          | 2.306            | ..                         | ..               | 6.86           |       |
| 18. Integrated dry farming scheme, Anantapur.   |                                       | ..   | ..               | ..             | ..               | ..                         | 3.119            | ..             |       |
| 19. Scheme for Niger Demonstration.   |                                       | ..   | ..               | ..             | ..               | 0.025                      | ..               | ..             |       |
| 20. Scheme for Sunflower demonstration in Andhra Pradesh  |                                       | ..   | ..               | ..             | ..               | 0.182                      | 0.160            | 0.15           |       |
| 21. Scheme for intensive cotton District programme in Kurnool and Adilabad Districts.             |                                       | ..   | ..               | ..             | ..               | ..                         | 8.256            | ..             |       |
| 22. Scheme for foliar spraying of urea on Mesta in non-package areas.                             | ..                                    | ..   | ..               | ..             | ..               | 1.710                      | ..               | ..             |       |
| 23. Scheme for the Establishment of progeny orchards at Venkataramanagudem.                       |                                       | ..   | ..               | ..             | ..               | ..                         | ..               | ..             |       |
| 24. Regional soil and water management pilot Project in Pochampad command area in Andhra Pradesh. |                                       | ..   | ..               | ..             | ..               | ..                         | ..               | 1.29           |       |
| 25. Cashewnut development package scheme (subsidy)  |                                       | 0.061  | ..               | ..             | 0.061            | ..                         | ..               | ..             |       |
| 26. Scheme for development of pulses in Andhra Pradesh.   | ..                                    | ..   | ..               | ..             | ..               | ..                         | ..               | ..             |       |
| 27. Scheme for Sunflower development in Andhra Pradesh.   | ..                                    | ..   | ..               | ..             | ..               | ..                         | ..               | ..             |       |
| 28. Scheme for development of sea island Cotton under wells.                                      |                                       | 0.400  | 0.500            | 0.100          | 1.000            | ..                         | ..               | ..             |       |
| 29. Scheme for mass P P measures on rainfed cotton in Adilabad.                                   |                                       | ..   | ..               | 0.248          | 0.248            | ..                         | ..               | ..             |       |
| Total   | ..                                    | ..   | 39.389           | 17.789         | 14.215           | 71.393                     | 53.464           | 24.866         | 22.59 |



## SPONSORED SCHEMES FOR 1972-73—(Contd).

(Rs. lakhs)

| 1971-72          |                   | Outlay for 1972-73 |                |                          |         | Correlation with Plan Budget 1972-73. |                                    |       |                    |                               |
|------------------|-------------------|--------------------|----------------|--------------------------|---------|---------------------------------------|------------------------------------|-------|--------------------|-------------------------------|
| Total<br>(6+8+9) | Coastal<br>Andhra | Rayala-<br>seema   | Tela-<br>ngana | Total<br>(11+12<br>+ 13) | Capital | Foreign<br>Exchan-<br>ge.             | Major<br>& Sub-heads of<br>account | Minor | Amount<br>provided | Page No.<br>of Plan<br>Budget |
| (10)             | (11)              | (12)               | (13)           | (14)                     | (15)    | (16)                                  | (17)                               | (18)  | (19)               |                               |
| 0.697            | ..                | 1.20               | ..             | 1.20                     | ..      | ..                                    | 31 (f) (2) Viii                    |       | 1.200              | 234-235                       |
| 6.866            | ..                | ..                 | 21.140         | 21.140                   | ..      | ..                                    | 31 (e) (2) x                       |       | 21.140             | 218-219                       |
| 3.119            | ..                | 18.050             | ..             | 18.050                   | ..      | ..                                    | 31 (e) (2) xvi                     |       | 18.050             | 218-219                       |
| 0.025            | 0.031             | ..                 | 0.070          | 0.101                    | ..      | ..                                    | 31 (e) (2) (xv)                    |       | 0.101              | 218-219                       |
| 0.492            | 0.400             | 0.320              | 0.480          | 1.200                    | ..      | ..                                    | 31 (e) (2) (xvii)                  |       | 1.200              | 218-219                       |
| 8.256            | ..                | 24.960             | ..             | 24.960                   | ..      | ..                                    | 31 (f) (2) (iii)                   |       | 24.960             | 232-233                       |
| 1.710            | ..                | ..                 | ..             | ..                       | ..      | ..                                    | ..                                 | ..    | ..                 | ..                            |
| ..               | 0.240             | ..                 | ..             | 0.240                    | ..      | ..                                    | 31 (f) (2) (ix)                    |       | 0.240              | 234-235                       |
| 1.290            | ..                | ..                 | 4.000          | 4.000                    | ..      | ..                                    | 31 (e) (2) (xix)                   |       | 4.000              | 218-219                       |
| ..               | ..                | ..                 | ..             | ..                       | ..      | ..                                    | ..                                 | ..    | ..                 | ..                            |
| ..               | 0.630             | 0.270              | 0.450          | 1.350                    | ..      | ..                                    | 31 (e) (2) (xx)                    |       | 1.350              | 218-219                       |
| ..               | 5.695             | 3.423              | 6.000          | 15.118                   | ..      | ..                                    | 31 (e) (2) (xxi)                   |       | 15.118             | 230-231                       |
| ..               | ..                | ..                 | ..             | ..                       | ..      | ..                                    | ..                                 | ..    | ..                 | ..                            |
| ..               | ..                | ..                 | ..             | ..                       | ..      | ..                                    | ..                                 | ..    | ..                 | ..                            |
| 100.929          | 60.046            | 59.725             | 52.423         | 172.194                  | ..      | ..                                    | ..                                 |       | 172.194            | ..                            |

## STATEMENT III—DETAILS OF CENTRALLY

| <i>Head of Development</i><br><i>Names of the Schemes</i> | <i>Fourth Plan outlay (1969-74)</i> | <i>Actual expenditure in 1969-70 and 1970-71</i> |                     |                |                      | <i>Anticipated expenditure in</i> |                     |                |
|---|-------------------------------------|--|---------------------|----------------|----------------------|-----------------------------------|---------------------|----------------|
|   |                                     | <i>Coastal Andhra</i>                            | <i>Rayala-seema</i> | <i>Telanga</i> | <i>Total (3+4+5)</i> | <i>Coastal Andhra</i>             | <i>Rayala-seema</i> | <i>Telanga</i> |
| (1)   | (2)                                 | (3)  | (4)                 | (5)            | (6)                  | (7)                               | (8)                 | (9)            |
| <b>TRAINING CENTRES.</b>                                  |                                     |  |                     |                |                      |                                   |                     |                |
| <b>Panchayat Raj Department :</b>                         |                                     |  |                     |                |                      |                                   |                     |                |
| 1. Associated Women Workers camps.                        | ..                                  | ..   | 0.105               | 0.105          | 0.21                 | ..                                | 0.105               | 0.105          |
| 2. Rural Youth Workers camps.                             | ..                                  | ..   | 0.093               | 0.037          | 0.13                 | ..                                | 0.093               | 0.037          |
| <b>Total</b>  | ..                                  | ..   | 0.198               | 0.142          | 0.34                 | ..                                | 0.198               | 0.142          |

**SOIL CONSERVATION.****Director of Agriculture :**

|  |    |       |       |       |       |       |       |       |
|--|----|-------|-------|-------|-------|-------|-------|-------|
| 1. Soil conservation measures in the catchment of river valley project under Nagarjunasagar Project. | .. | 0.220 | ..    | 0.219 | 0.439 | ..    | ..    | 1.973 |
| 2. Soil conservation measures in the catchment of river valley project under Nizamsagar Project.     | .. | ..    | ..    | 0.439 | 0.439 | ..    | ..    | 1.706 |
| 3. Soil conservation measures in the catchment of river valley project under Pochampad Project.      | .. | ..    | ..    | ..    | ..    | ..    | ..    | 1.354 |
| 4. Soil survey in I.A.D.P.   | .. | ..    | 0.658 | ..    | ..    | 0.658 | 0.640 | ..    |
| <b>Total</b>   | .. | ..    | 0.878 | ..    | 0.658 | 1.536 | 0.640 | 5.033 |

## SPONSORED SCHEMES FOR 1972-73—(Contd).

(Rs. lakhs)

| 1971-72          |                   | Outlay for 1972-73 |                |                         |         | Correlation with Plan Budget 1972-73 |   |                       |                               |  |
|------------------|-------------------|--------------------|----------------|-------------------------|---------|--------------------------------------|---|-----------------------|-------------------------------|--|
| Total<br>(7+8+9) | Coastal<br>Andhra | Rayala-<br>seema   | Telan-<br>gana | Total<br>(11+12<br>+13) | Capital | Foreign<br>Exchan-<br>ge.            | Major, Minor<br>& Sub-heads of<br>account | Amount<br>of provided | Page No.<br>of Plan<br>Budget |  |
| (10)             | (11)              | (12)               | (13)           | (14)                    | (15)    | (16)                                 | (17)                                      | (18)                  | (19)                          |  |
| 0.21             | ..                | 0.105              | 0.105          | 0.21                    | ..      | ..                                   | 71 (g) (v) (i)                            | 0.210                 | 478-479                       |  |
| 0.13             | ..                | 0.093              | 0.037          | 0.13                    | ..      | ..                                   | 71 (g) (v) (2)                            | 0.130                 | 478-479                       |  |
| 0.34             | ..                | 0.198              | 0.142          | 0.34                    | ..      | ..                                   | ..  | 0.340                 | ..                            |  |
| 1.973            | ..                | ..                 | 5.000          | 5.000                   | ..      | ..                                   | 31-(h)(3) (iv)                            | 5.000                 | 244-245                       |  |
| 1.706            | ..                | ..                 | 5.000          | 5.000                   | ..      | ..                                   | 31-(h) (3)(iii)                           | 5.000                 | 244-245                       |  |
| 1.354            | ..                | ..                 | 3.000          | 3.000                   | ..      | ..                                   | 31-(h) (3) (ii)                           | 3.000                 | 244-245                       |  |
| 0.640            | 1.500             | ..                 | ..             | 1.500                   | ..      | ..                                   | 31-(h)(3) (i)                             | 1.500                 | 256-257                       |  |
| 5.673            | 1.500             | ..                 | 13.000         | 14.500                  | ..      | ..                                   | ..  | 14.500                | ..                            |  |

## STATEMENT III—DETAILS OF CENTRALLY

| Head of Development<br>Names of the Schemes                             | Fourth<br>Plan<br>outlay<br>(1969-74) | Actual expenditure in 1969-70<br>and 1970-71 |                  |                | Anticipated expenditure in |                   |                  |                |       |
|---|---------------------------------------|--|------------------|----------------|----------------------------|-------------------|------------------|----------------|-------|
|   |                                       | Coastal<br>Andhra                            | Rayala-<br>seema | Telan-<br>gana | Total<br>(3+4+5)           | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |       |
| (1)   | (2)                                   | (3)  | (4)              | (5)            | (6)                        | (7)               | (8)              | (9)            |       |
| <b>ANIMAL HUSBANDRY.</b>  |                                       |  |                  |                |                            |                   |                  |                |       |
| <b>Director of Animal Husbandry.</b>                                    |                                       |  |                  |                |                            |                   |                  |                |       |
| 1. Establishment of Rinderpest<br>Vigilance Units and Check-<br>posts.  | ..                                    | ..   | 0.610            | 0.631          | 1.241                      | ..                | 1.25             | 1.13           |       |
| 2. Establishment of Large Scale<br>Sheep Breeding Farm,<br>Mamidipally. | 26.95                                 | 2.624  | 1.125            | 1.874          | 5.623                      | 3.724             | 1.596            | 2.660          |       |
| 3. Scheme for progeny Test-<br>ing.                                     | ..                                    | ..   | ..               | ..             | ..                         | ..                | ..               | ..             |       |
| Total   | ..                                    | 26.95  | 2.624            | 1.735          | 2.505                      | 6.864             | 3.724            | 2.846          | 3.790 |

**DAIRYING AND MILK SUPPLY.****Milk Commissioner :**

|   |       |       |       |       |       |       |       |       |       |
|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 1. Scheme for survey on the<br>availability and cost of<br>production of milk in<br>Andhra Pradesh.   | 0.192 | 0.192 | ..    | ..    | 0.192 | ..    | ..    | ..    |       |
| 2. All India Co-ordinated Re-<br>search Project to study the<br>cost of Chilling and trans-<br>portation of milk at Cen-<br>tral Dairy, Hyderabad.                                | 2.530 | ..    | ..    | 0.170 | 0.170 | ..    | ..    | 0.605 |       |
| 3. All India Co-ordinated Re-<br>search Project to evolve<br>economic methods for the<br>utilisation of surplus/ sub-<br>standard milk at Milk<br>Powder Factory Vijayawa-<br>da. | 3.270 | 0.650 | ..    | ..    | 0.650 | 0.715 | ..    | ..    |       |
| Total   | ..    | 5.992 | 0.842 | ..    | 0.170 | 1.012 | 0.715 | ..    | 0.605 |

## SPONSORED SCHEMES FOR 1972-73—(Contd).

(Rs. lakhs)

| 1971-72         |                   | Outlay for 1972-73 |                |                         | Correlation with Plan Budget 1972-73. |                           |   |                    |                                  |
|-----------------|-------------------|--------------------|----------------|-------------------------|---------------------------------------|---------------------------|---|--------------------|----------------------------------|
| Total<br>(+8+9) | Coastal<br>Andhra | Rayala-<br>seema.  | Telan-<br>gana | Total<br>(11+12<br>+13) | Capital                               | Foreign<br>Exchan-<br>ge. | Major, Minor<br>& Sub-heads<br>of account | Amount<br>provided | Page No.<br>of Plan<br>Budget    |
| (10)            | (11)              | (12)               | (13)           | (14)                    | (15)                                  | (16)                      | (17)                                      | (18)               | (19)                             |
| 2.38            | ..                | 1.724              | 1.250          | 2.974                   | ..                                    | ..                        | 33-A.H.-(e) (9)                           | 2.974              | 282-283                          |
| 7.980           | 3.598             | 1.542              | 2.571          | 7.711                   | 2.120                                 | ..                        | 33-A.H. (g) (14)<br>103 (a) (ii)-(N)-(2)  | 5.591<br>2.120     | 318-319<br>172-173<br>of P.W. B. |
| ..              | ..                | 8.540              | ..             | 8.540                   | ..                                    | ..                        | 33-(g) (15)                               | 8.54               | 304-305                          |
| 10.360          | 3.598             | 11.806             | 3.821          | 19.225                  | 2.120                                 | ..                        | ..  | 19.225             | ..                               |
| ..              | ..                | ..                 | ..             | ..                      | ..                                    | ..                        | ..  | ..                 | ..                               |
| 0.605           | ..                | ..                 | 0.742          | 0.742                   | ..                                    | ..                        | 33-f-6-II                                 | 0.742              | 300-301                          |
| 0.715           | 0.728             | ..                 | ..             | 0.728                   | ..                                    | ..                        | 33-f-6-III                                | 0.728              | 300-301                          |
| 1.320           | 0.728             | ..                 | 0.742          | 1.470                   | ..                                    | ..                        | ..  | 1.470              | ..                               |

## STATEMENT III—DETAILS OF CENTRAL

| Head of Development<br>Names of the Schemes                               | Fourth<br>Plan<br>outlay | Actual expenditure in 1969-70<br>and 1970-71 |                  |                | Anticipated expenditure in |                   |                  |                |
|---|--------------------------|--|------------------|----------------|----------------------------|-------------------|------------------|----------------|
|   |                          | Coastal<br>Andhra                            | Rayala-<br>seema | Telan-<br>gana | Total<br>(3+4+5)           | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
| (1)   | (2)                      | (3)  | (4)              | (5)            | (6)                        | (7)               | (8)              | (9)            |
| <b>FORESTS :</b>  |                          |  |                  |                |                            |                   |                  |                |
| Chief Conservator of Forests :  |                          |  |                  |                |                            |                   |                  |                |
| 1. Soil Conservation Works in R. V. P. Machkund Scheme.                   | ..                       | 24.94  | ..               | ..             | 24.94                      | 12.75             | ..               | ..             |
| 2. Forest Resources Survey Schemes.                                       | ..                       | ..   | 1.21             | 0.96           | 2.17                       | ..                | 2.00             | ..             |
| 3. Adoption of Plant protection measures for Cashew Departmental areas.   | ..                       | 0.88   | ..               | ..             | 0.88                       | 0.53              | ..               | ..             |
| 4. (i) Special Package programme in forest department Cashew Plantations. | ..                       | ..   | ..               | ..             | ..                         | 3.61              | ..               | ..             |
| (ii) Area expansion programme   | ..                       | ..   | ..               | ..             | ..                         | 1.00              | ..               | ..             |
| 5. Co-ordinated Research  | ..                       | 0.16   | 0.07             | 0.12           | 0.35                       | 0.44              | 0.18             | 0.20           |
| <b>Total</b>  | ..                       | 25.98  | 1.28             | 1.08           | 28.34                      | 18.33             | 2.18             | 0.20           |
| <b>FISHERIES :</b>  |                          |  |                  |                |                            |                   |                  |                |
| Director of Fisheries :   |                          |  |                  |                |                            |                   |                  |                |
| Landing and berthing facilities for fishing vessels at minor ports.       | 418.00                   | 0.18   | ..               | ..             | 0.18                       | 4.53              | ..               | ..             |
| <b>WAREHOUSING AND MARKETING :</b>  |                          |  |                  |                |                            |                   |                  |                |
| Director of Marketing :   |                          |  |                  |                |                            |                   |                  |                |
| 1. Kapas Grading under maximised production of cotton.                    | 2.00                     | 0.142  | ..               | 0.139          | 0.281                      | 0.25              | ..               | 0.20           |
| 2. Scheme for undertaking cashewnut survey in Andhra Pradesh.             | 1.20                     | 0.09   | ..               | ..             | 0.09                       | 0.34              | ..               | ..             |
| <b>Total</b>  | ..                       | 3.20   | 0.232            | ..             | 0.139                      | 0.371             | 0.59             | 0.20           |

## SPONSORED SCHEMES FOR 1972-73—(Contd).

(Rs. lakhs)

| 1971-72            |                   |                  |                |                         | Correlation with Plan Budget 1972-73. |                   |   |       |         |
|--------------------|-------------------|------------------|----------------|-------------------------|---------------------------------------|-------------------|---|-------|---------|
| Outlay for 1972-73 |                   |                  |                |                         | Capital                               | Foreign Exchange. | Major, Minor and Sub-heads of provided. account |       |         |
| Total<br>(+8+9)    | Coastal<br>Andhra | Rayala-<br>seema | Tela-<br>ngana | Total<br>(11+12<br>+13) |                                       |                   |   |       | Amount  |
| (10)               | (11)              | (12)             | (13)           | (14)                    | (15)                                  | (16)              | (17)  | (18)  | (19)    |
| 12.75              | 12.75             | ..               | ..             | 12.75                   | ..                                    | ..                | 70-(b)-(ii)(F)                                  | 9.81  | 454-455 |
|                    |                   |                  |                |                         |                                       |                   | 70-(c)-(1)-III                                  | 0.19  | 458-459 |
|                    |                   |                  |                |                         |                                       |                   | 70-(c)-II-G-II                                  | 2.75  | 472-475 |
| 2.00               | ..                | 2.00             | ..             | 2.00                    | ..                                    | ..                | 70-(c)-I-L-V                                    | 2.00  | 468-469 |
| 0.53               | 0.68              | ..               | ..             | 0.68                    | ..                                    | ..                | 70-(b)-(i)-(G)                                  | 0.68  | 452-453 |
| 3.61               | 4.00              | ..               | ..             | 4.00                    | ..                                    | ..                | 70-(b)-(i)-P-I                                  | 4.00  | 452-453 |
| 1.00               | 3.00              | ..               | ..             | 3.00                    | ..                                    | ..                | 70-(b)-(i)-P. (II)                              | 3.00  | 452-453 |
| 0.88               | 0.44              | 0.18             | 0.26           | 0.88                    | ..                                    | ..                | 70-(b)-(i)-(Q)                                  | 0.62  | 452-453 |
|                    |                   |                  |                |                         |                                       |                   | 70-(c)-I-L-VII                                  | 0.26  | 468-469 |
| 20.77              | 20.87             | 2.18             | 0.26           | 23.31                   | ..                                    | ..                | ..  | 23.31 | ..      |
|                    | 5.00              | ..               | ..             | 5.00                    | 5.00                                  | ..                | 96-(a)-(i)                                      | 5.00  | 506-507 |
| 0.50               | 0.170             | 0.165            | 0.165          | 0.50                    | ..                                    | ..                | 31-K-(2) (i)                                    | 0.50  | 262-263 |
| 0.34               | 0.34              | ..               | ..             | 0.34                    | ..                                    | ..                | 31-K-(2)-(ii)                                   | 0.34  | 262-263 |
| 0.84               | 0.51              | 0.165            | 0.165          | 0.84                    | ..                                    | ..                | ..  | 0.84  | ..      |

## STATEMENT III—DETAILS OF CENTRAL

| <i>Head of Development</i><br><i>Names of the schemes</i>  | <i>Fourth<br/>Plan<br/>outlay</i> | <i>Actual expenditure in 1969-70<br/>and 1970-71</i> |                          |                        |                          | <i>Anticipated expenditure</i> |                          |                        |      |
|--|-----------------------------------|--|--------------------------|------------------------|--------------------------|--------------------------------|--------------------------|------------------------|------|
|  |                                   | <i>Coastal<br/>Andhra</i>                            | <i>Rayala-<br/>seema</i> | <i>Tela-<br/>ngana</i> | <i>Total<br/>(3+4+5)</i> | <i>Coastal<br/>Andhra</i>      | <i>Rayala-<br/>seema</i> | <i>Tela-<br/>ngana</i> |      |
| (1)  | (2)                               | (3)  | (4)                      | (5)                    | (6)                      | (7)                            | (8)                      | (9)                    |      |
| <b>CENTRAL SECTOR SCHEMES :</b>  |                                   |  |                          |                        |                          |                                |                          |                        |      |
| 1. Grants to Market Committees for construction of Market complexes Nagarjunasagar Project Command Area. | ..                                | ..   | ..                       | ..                     | ..                       | ..                             | ..                       | ..                     |      |
| 2. Grants to Market Committees for construction of Market complexes Pochampad project command area.      | ..                                | ..   | ..                       | ..                     | ..                       | ..                             | ..                       | ..                     |      |
| 3. Grants to Market Committees for construction of Market complexes Tungabhadra Project Command area.    | ..                                | ..   | ..                       | ..                     | ..                       | ..                             | ..                       | ..                     |      |
| <b>Total</b>   | ..                                | ..   | ..                       | ..                     | ..                       | ..                             | ..                       | ..                     |      |
| <b>Grand Total</b>   | ..                                | 3.20   | 0.232                    | ..                     | 0.139                    | 0.371                          | 0.59                     | ..                     | 0.24 |



## SPONSORED SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1971-72          |                   | Outlay for 1972-73 |                |                         |         | Correlation with Plan Budget 1972-73. |  |                             |                                |  |
|------------------|-------------------|--------------------|----------------|-------------------------|---------|---------------------------------------|--|-----------------------------|--------------------------------|--|
| Total<br>(7+8+9) | Coastal<br>Andhra | Rayala-<br>seema   | Tela-<br>ngana | Total<br>(11+12<br>+13) | Capital | Foreign<br>Exchan-<br>ge.             | Major.<br>and<br>Sub-heads of<br>account | Minor<br>Amount<br>provided | Page No.<br>of Plan<br>Budget. |  |
| (10)             | (11)              | (12)               | (13)           | (14)                    | (15)    | (16)                                  | (17)                                     | (18)                        | (19)                           |  |
| ..               | 4.065             | ..                 | 1.00           | 5.065                   | ..      | ..                                    | 31-P-(2) (i)                             | 5.065                       | 264-265                        |  |
| ..               | ..                | ..                 | 10.00          | 10.00                   | ..      | ..                                    | 31-P-(2) (ii)                            | 10.00                       | 264-265                        |  |
| ..               | ..                | 8.00               | ..             | 8.00                    | ..      | ..                                    | 31-P-(2) (iii)                           | 8.00                        | 264-265                        |  |
|                  | 4.065             | 8.00               | 11.00          | 23.065                  | ..      | ..                                    | ..                                       | 23.065                      | ..                             |  |
| 0.84             | 4.575             | 8.165              | 11.165         | 23.905                  | ..      | ..                                    | ..                                       | 23.905                      | ..                             |  |

## STATEMENT III—DETAILS OF CENTRALLY

| Head of Development<br>Names of the Schemes | Fourth<br>Plan<br>outlay | Actual expenditure in 1969-70<br>and 1970-71 |                  |                | Anticipated expenditure in |                   |                  |                |
|---|--------------------------|--|------------------|----------------|----------------------------|-------------------|------------------|----------------|
|   |                          | Coastal<br>Andhra                            | Rayala-<br>seema | Telan-<br>gana | Total<br>(3+4+5)           | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
| (1)   | (2)                      | (3)  | (4)              | (5)            | (6)                        | (7)               | (8)              | (9)            |

## CO-OPERATION.

## I. REGISTRAR OF CO-OPERATIVE SOCIETIES :

## State-wide schemes :

|   |         |        |        |        |        |        |       |        |
|---|---------|--------|--------|--------|--------|--------|-------|--------|
| 1. Agricultural Credit Stabilised Fund.   | 77.000  | 2.800  | 1.200  | 2.000  | 6.000  | 11.480 | 4.920 | 8.200  |
| 2. Share Capital towards margin money requirements of Co-operatives for distribution of Chemical Fertilisers. | 165.000 | 26.000 | 10.000 | 19.000 | 55.000 | 18.667 | 8.000 | 13.333 |

## Regional schemes :

|   |       |       |       |       |       |    |    |    |
|---|-------|-------|-------|-------|-------|----|----|----|
| 3. Spillover assistance provided during 1969-70 for Centrally Sponsored schemes of 1968-69. |       |       |       |       |       |    |    |    |
| (a) Share capital to Primary Consumer Stores.   | 1.207 | 0.460 | 0.264 | 0.483 | 1.207 | .. | .. | .. |
| (b) Assistance to Kakinada Super Bazar.   | 2.000 | 2.000 | ..    | ..    | 2.000 | .. | .. | .. |
| (c) Consumers Stores for General Public.  | 0.802 | ..    | 0.802 | ..    | 0.802 | .. | .. | .. |

|                                    |         |        |        |        |        |        |        |        |
|------------------------------------|---------|--------|--------|--------|--------|--------|--------|--------|
| Total Centrally Sponsored schemes. | 246.009 | 31.260 | 12.266 | 21.483 | 65.009 | 30.147 | 12.920 | 21.533 |
|------------------------------------|---------|--------|--------|--------|--------|--------|--------|--------|

## II. N.C.D.C.—SPONSORED SCHEMES :

## State-wide Schemes :

|  |       |       |       |       |       |    |    |    |
|--|-------|-------|-------|-------|-------|----|----|----|
| 1. Managerial Subsidy to Apex Marketing Federation for Technical and promotional cell. | 2.516 | 0.615 | 0.263 | 0.438 | 1.316 | .. | .. | .. |
|--|-------|-------|-------|-------|-------|----|----|----|

## Regional Schemes :

|  |        |       |    |    |       |       |    |       |
|--|--------|-------|----|----|-------|-------|----|-------|
| 2. Establishment of services repairs centres, for Tractors and Agricultural Machinery. | 14.286 | 1.820 | .. | .. | 1.820 | 1.020 | .. | 2.040 |
|--|--------|-------|----|----|-------|-------|----|-------|

## SPONSORED SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1971-72          | Outlay for 1972-73 |                  |                |                         | Correlation with Plan Budget 1972-73 |                           |   |                         |                               |
|------------------|--------------------|------------------|----------------|-------------------------|--------------------------------------|---------------------------|---|-------------------------|-------------------------------|
| Total<br>(7+8+9) | Coastal<br>Andhra  | Rayala-<br>seema | Tela-<br>ngana | Total<br>(11+12<br>+13) | Capital                              | Foreign<br>Exchan-<br>ge. | Major, Minor<br>and Sub-heads of<br>account | Amount<br>provided      | Page No.<br>of Plan<br>Budget |
| (10)             | (11)               | (12)             | (13)           | (14)                    | (15)                                 | (16)                      | (17)  | (18)                    | (19)                          |
| 24.600           | 4.667              | 2.000            | 3.333          | 10.000                  | ..                                   | ..                        | 34-(c)-(xxii)                               | 10.000                  | 334-335                       |
| 40.000           | 18.670             | 8.000            | 13.330         | 40.000                  | 40.000                               | ..                        | 96-(d)-(xiv)                                | 40.000                  | 512-513                       |
| ..               | ..                 | ..               | ..             | ..                      | ..                                   | ..                        | ..  | ..                      | ..                            |
| ..               | ..                 | ..               | ..             | ..                      | ..                                   | ..                        | ..  | ..                      | ..                            |
| ..               | ..                 | ..               | ..             | ..                      | ..                                   | ..                        | ..  | ..                      | ..                            |
| 64.600           | 23.337             | 10.000           | 16.663         | 50.000                  | 40.000                               | ..                        | .. ..                                       | 50.000                  | ..                            |
| ..               | 0.280              | 0.120            | 0.200          | 0.600                   | ..                                   | ..                        | 34-(c)-(xxiii)                              | 0.600                   | 336-337                       |
| 3.060            | 1.006              | ..               | 2.042          | 3.048                   | 2.750                                | ..                        | 34-(c)-(xxv)<br>96-(d)-(xv)<br>Q-(J)-(18)   | 0.298<br>2.156<br>0.594 | 336-337<br>512-513<br>616-617 |
|                  |                    |                  |                |                         |                                      |                           |   | 3.048                   |                               |

## STATEMENT III—DETAILS OF CENTRALLY

| Head of Development<br>Names of the Schemes   | Fourth<br>Plan<br>outlay | Actual expenditure in 1969-70<br>and 1970-71 |                   |                 |                  | Anticipated expenditure |                  |                |
|---|--------------------------|--|-------------------|-----------------|------------------|-------------------------|------------------|----------------|
|   |                          | Coastal<br>Andhra                            | Rayala-<br>seema. | Telan-<br>gana. | Total<br>(3+4+5) | Coastal<br>Andhra       | Rayala-<br>seema | Telan-<br>gana |
| (1)   | (2)                      | (3)  | (4)               | (5)             | (6)              | (7)                     | (8)              | (9)            |
| 3. Share capital towards Margin Money requirements of Co-operatives having rice mills.                | 112.00                   | 14.160                                       | 3.840             | 10.000          | 28.000           | ..                      | ..               | ..             |
| 4. Preparation of Techno-Economic feasibility reports.  | ..                       | ..   | ..                | ..              | ..               | ..                      | ..               | ..             |
| 5. Spill over Assistance for schemes for 1968-69.   |                          |  |                   |                 |                  |                         |                  |                |
| (a) Production processing and Sale of Hybrid seeds.   | 2.160                    | ..   | ..                | 0.930           | 0.930            | ..                      | ..               | 0.810          |
| (b) Modern Rice Mill at Tadepalligudem.   | 3.600                    | 3.600  | ..                | ..              | 3.600            | ..                      | ..               | ..             |
| (c) Distribution of Consumers Articles in Rural areas.  | 3.384                    | 0.879  | 0.597             | 0.908           | 2.384            | ..                      | ..               | ..             |
| (d) Rice Bran oil Factories   | 8.000                    | 3.740  | 1.600             | 2.660           | 8.000            | ..                      | ..               | ..             |
| <b>Total NCDC Sponsored Schemes</b>   | <b>144.946</b>           | <b>24.814</b>                                | <b>6.300</b>      | <b>14.936</b>   | <b>46.050</b>    | <b>1.020</b>            | <b>..</b>        | <b>2.850</b>   |
| <b>III. CENTRAL SECTOR SCHEMES :</b>  |                          |  |                   |                 |                  |                         |                  |                |
| <b>State-wide schemes :</b>   |                          |  |                   |                 |                  |                         |                  |                |
| 1. Share Capital Contribution to State Co-operative Marketing Federation for investment in I.F.F.C.O. | 9.895                    | 4.618  | 1.979             | 3.298           | 9.895            | ..                      | ..               | ..             |
| <b>Regional Schemes :</b>   |                          |  |                   |                 |                  |                         |                  |                |
| 2. Assistance for construction of godowns.  | 112.500                  | —  | ..                | ..              | ..               | ..                      | ..               | ..             |
| 3. Assistance towards block cost of medium and small processing units.                                | 234.460                  | ..   | ..                | ..              | ..               | ..                      | ..               | ..             |
| 4. Consumers Co-operatives having growth and employment potentials.                                   | 28.040                   | ..   | ..                | ..              | ..               | ..                      | ..               | ..             |
| <b>Total Central Sector Schemes</b>   | <b>384.895</b>           | <b>4.618</b>                                 | <b>1.979</b>      | <b>3.298</b>    | <b>9.895</b>     | <b>..</b>               | <b>..</b>        | <b>..</b>      |
| <b>Grand Total</b>  | <b>775.850</b>           | <b>60.692</b>                                | <b>20.545</b>     | <b>39.717</b>   | <b>120.954</b>   | <b>31.167</b>           | <b>12.920</b>    | <b>24.383</b>  |

## SPONSORED SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1971-72          |                   | Outlay for 1972-73 |                |                         |         | Correlation with Plan Budget 1972-73. |  |       |                         |                                |
|------------------|-------------------|--------------------|----------------|-------------------------|---------|---------------------------------------|--|-------|-------------------------|--------------------------------|
| Total<br>(7+8+9) | Coastal<br>Andhra | Rayala-<br>seema   | Telan-<br>gana | Total<br>(11+12<br>+13) | Capital | Foreign<br>Exchan-<br>ge.             | Major,<br>and Sub-heads of<br>account          | Minor | Amount<br>provided      | Page No.<br>of Plan<br>Budget. |
| (10)             | (11)              | (12)               | (13)           | (14)                    | (15)    | (16)                                  | (17)   | (18)  | (19)                    |                                |
| ..               | 0.001             | ..                 | 0.001          | 0.002                   | 0.002   | ..                                    | 96-(d)-III(b)                                  | ..    | 0.002                   | 510-511                        |
| ..               | ..                | ..                 | ..             | ..                      | ..      | ..                                    | ..   | ..    | ..                      | ..                             |
| 0.810            | ..                | ..                 | 0.420          | 0.420                   | 0.300   | ..                                    | 34-(c)-(iv)-4<br>Q-J(14)                       | ..    | 0.120<br>0.300          | 330-331<br>616-617             |
| ..               | ..                | ..                 | ..             | ..                      | ..      | ..                                    | ..   | ..    | ..                      | ..                             |
| ..               | ..                | ..                 | ..             | ..                      | ..      | ..                                    | ..   | ..    | ..                      | ..                             |
| ..               | ..                | ..                 | ..             | ..                      | ..      | ..                                    | ..   | ..    | ..                      | ..                             |
| 3.870            | 1.287             | 0.120              | 2.663          | 4.070                   | 3.052   | ..                                    | ..   | ..    | 4.070                   | ..                             |
| ..               | ..                | ..                 | ..             | ..                      | ..      | ..                                    | ..   | ..    | ..                      | ..                             |
| ..               | 0.001             | ..                 | 0.001          | 0.002                   | 0.002   | ..                                    | Q-J-(3)-(iii)                                  | ..    | 0.002                   | 614-615                        |
| ..               | 0.001             | ..                 | 0.001          | 0.002                   | 0.002   | ..                                    | Q-J.6-(iii)                                    | ..    | 0.002                   | 614-615                        |
| ..               | 0.002             | 0.002              | 0.002          | 0.006                   | 0.004   | ..                                    | 34-(c)-(vi) (e)<br>96-(d)-(vii)-(c)<br>Q. J. 4 | ..    | 0.002<br>0.002<br>0.002 | 332-333<br>510-511<br>614-615  |
| ..               | 0.004             | 0.002              | 0.004          | 0.010                   | 0.008   | ..                                    | ..   | ..    | 0.010                   | ..                             |
| 68.470           | 24.628            | 10.122             | 19.330         | 54.080                  | 43.060  | ..                                    | ..   | ..    | 54.080                  | ..                             |

## STATEMENT III—DETAILS OF CENTRAL

| <i>Head of Development</i><br><i>Names of the Schemes</i>                      | <i>Fourth Plan outlay</i> | <i>Actual expenditure in 1969-70 and 1970-71</i> |                     |                | <i>Anticipated expenditure</i> |                       |                     |                |
|--|---------------------------|--|---------------------|----------------|--------------------------------|-----------------------|---------------------|----------------|
|  |                           | <i>Coastal Andhra</i>                            | <i>Rayala-seema</i> | <i>Telanga</i> | <i>Total (3+4+5)</i>           | <i>Coastal Andhra</i> | <i>Rayala-seema</i> | <i>Telanga</i> |
| (1)  | (2)                       | (3)  | (4)                 | (5)            | (6)                            | (7)                   | (8)                 | (9)            |
| <b>COMMUNITY DEVELOPMENT PROGRAMME :</b>                                       |                           |  |                     |                |                                |                       |                     |                |
| <b>Panchayati Raj Department :</b>   |                           |  |                     |                |                                |                       |                     |                |
| 1. Applied Nutrition programme (Central share).                                | ..                        | 9.18   | 2.38                | 13.26          | 24.82                          | 5.44                  | 2.04                | 6.12           |
| 2. Composite programme for Women and pre-school children.                      |                           |  |                     |                |                                |                       |                     |                |
| (1) Encouragement of economic activities of Mahila Mandals.                    | 5.20                      | ..   | ..                  | ..             | ..                             | 0.430                 | 0.430               | 0.440          |
| (2) Demonstration Feeding ..   | 23.166                    | 0.594  | 0.594               | 0.594          | 1.782                          | 1.812                 | 1.812               | 1.812          |
| <b>Total</b>   | <b>.. 28.366</b>          | <b>0.594</b>                                     | <b>0.594</b>        | <b>0.594</b>   | <b>1.782</b>                   | <b>2.242</b>          | <b>2.242</b>        | <b>2.252</b>   |
| 3. Incentive Awards to Yuvakamandals in Non-applied nutrition programme blocks | ..                        | ..   | ..                  | ..             | ..                             | 1.63                  | 0.70                | 1.17           |
| <b>Grand Total</b>   | <b>28.366</b>             | <b>9.774</b>                                     | <b>2.974</b>        | <b>13.854</b>  | <b>26.602</b>                  | <b>9.312</b>          | <b>4.982</b>        | <b>9.542</b>   |

## SPONSORED SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1971-72          |       |                   |                  |                | Outlay for 1972-73      |         |            |                |              | Correlation with Plan Budget 1972-73. |         |          |  |  |
|------------------|-------|-------------------|------------------|----------------|-------------------------|---------|------------|----------------|--------------|---------------------------------------|---------|----------|--|--|
| Total<br>(7+8+9) |       | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(11+12<br>+13) | Capital | Foreign    | Exchan-<br>ge. | Major.       | Minor                                 | Amount  | Page No. |  |  |
|                  |       |                   |                  |                |                         |         |            | and            | Sub-heads of | provided.                             | of Plan |          |  |  |
|                  |       |                   |                  |                |                         |         |            | account        |              |                                       | Budget. |          |  |  |
| (10)             | (11)  | (12)              | (13)             | (14)           | (15)                    | (16)    | (17)       | (18)           | (19)         |                                       |         |          |  |  |
| 13.60            | 5.10  | 2.38              | 3.74             | 11.22          | ..                      | ..      | 37-D-(i)   | 11.22          | 368-369      |                                       |         |          |  |  |
| 1.300            | 0.430 | 0.430             | 0.440            | 1.30           | ..                      | ..      | 37-D-(iii) | 1.30           | 368-369      |                                       |         |          |  |  |
| 5.436            | 1.812 | 1.812             | 1.812            | 5.436          | ..                      | ..      | 37-D-IV.   | 5.44           | 368-369      |                                       |         |          |  |  |
| 6.736            | 2.242 | 2.242             | 2.252            | 6.736          | ..                      | ..      | ..         | 6.74           | ..           |                                       |         |          |  |  |
| 3.50             | 1.63  | 0.70              | 1.17             | 3.50           | ..                      | ..      | 37-D-V.    | 3.50           | 368-369      |                                       |         |          |  |  |
| 23.836           | 8.972 | 5.322             | 7.162            | 21.456         | ..                      | ..      | ..         | 21.460         | ..           |                                       |         |          |  |  |





## SPONSORED SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1971-72          |                   |                   |                |                         | Outlay for 1972-73 |                           |   |                    |                               | Correlation with Plan Budget 1972-73. |  |  |  |  |
|------------------|-------------------|-------------------|----------------|-------------------------|--------------------|---------------------------|---|--------------------|-------------------------------|---------------------------------------|--|--|--|--|
| Total<br>(7+8+9) | Coastal<br>Andhra | Rayala-<br>seema. | Telan-<br>gana | Total<br>(11+12<br>+13) | Capital            | Foreign<br>Exchan-<br>ge. | Major, Minor<br>and Sub-heads of<br>account | Amount<br>provided | Page No.<br>of Plan<br>Budget |                                       |  |  |  |  |
| (10)             | (11)              | (12)              | (13)           | (14)                    | (15)               | (16)                      | (17)  | (18)               | (19)                          |                                       |  |  |  |  |
| 2.57             | 2.58              | ..                | ..             | 2.58                    | 0.85               | ..                        | 35-b-(i)-X<br>Q, K-E-6                      | 1.73<br>0.85       | 342-343<br>618-619            |                                       |  |  |  |  |
| 2.63             | ..                | 2.58              | ..             | 2.58                    | 0.85               | ..                        | 35-b-(i)-X<br>Q-K-E.-6                      | 1.73<br>0.85       | 342-343<br>618-619            |                                       |  |  |  |  |
| 2.47             | ..                | ..                | 2.58           | 2.58                    | 0.85               | ..                        | 35-(b)-(i)-X<br>Q-K-E-6                     | 1.73<br>0.85       | 342-343<br>618-619            |                                       |  |  |  |  |
| 0.48             | ..                | ..                | 1.02           | 1.02                    | ..                 | ..                        | 35-(b)-(i)-X                                | 1.02               | 342-343                       |                                       |  |  |  |  |
| 0.76             | 0.10              | 0.05              | 0.08           | 0.23                    | ..                 | ..                        | 19-J-W-V                                    | 0.23               | 6-7                           |                                       |  |  |  |  |
| 8.91             | 2.68              | 2.63              | 3.68           | 8.99                    | 2.55               | ..                        | ..  | 8.99               | ..                            |                                       |  |  |  |  |
| 0.33             | ..                | ..                | ..             | ..                      | ..                 | ..                        | 50-(ii)-(a) (1)                             | ..                 | 126-127<br>of P.W.B.          |                                       |  |  |  |  |
| 10.50            | 7.50              | ..                | 4.506          | 12.006                  | ..                 | ..                        | 50-(ii)-(a)(2)<br>50-(ii)-(a) 7             | 4.506<br>7.500     | Do.                           |                                       |  |  |  |  |
| 2.50             | ..                | ..                | 4.80           | 4.80                    | ..                 | ..                        | 50-(ii)-(a) (3)                             | 4.80               | Do.                           |                                       |  |  |  |  |
| 0.002            | ..                | ..                | 0.002          | 0.002                   | ..                 | ..                        | 50-(ii)-(a)(4)                              | 0.002              | Do.                           |                                       |  |  |  |  |
| 0.001            | ..                | ..                | 0.001          | 0.001                   | ..                 | ..                        | 50-(ii)-(a)-(5)                             | 0.001              | Do.                           |                                       |  |  |  |  |
| 0.001            | ..                | ..                | 0.001          | 0.001                   | ..                 | ..                        | 50-(ii)-(a)-(8)                             | 0.001              | Do.                           |                                       |  |  |  |  |

## STATEMENT III—DETAILS OF CENTRALLY

| <i>Head of Development</i><br><i>Names of the Schemes</i>  | <i>Fourth Plan outlay</i> | <i>Actual expenditure in 1969-70 and 1970-71</i> |                     |                | <i>Anticipated expenditure in</i> |                       |                     |         |                |
|--|---------------------------|--|---------------------|----------------|-----------------------------------|-----------------------|---------------------|---------|----------------|
|  |                           | <i>Coastal Andhra</i>                            | <i>Rayala-seema</i> | <i>Telanga</i> | <i>Total (3+4+5)</i>              | <i>Coastal Andhra</i> | <i>Rayala-seema</i> |         | <i>Telanga</i> |
| (1)  | (2)                       | (3)  | (4)                 | (5)            | (6)                               | (7)                   | (8)                 | (9)     |                |
| 7. Forming a road from Marcdumilli Chintur (Ghat portion).   | ..                        | ..   | ..                  | ..             | ..                                | ..                    | ..                  | (—)3.63 |                |
| 8. Construction of Road from Hindupur Chenguta in Makthal taluk of Mahabubnagar district on Yadagiri-Raichur Road. | ..                        | ..   | ..                  | ..             | ..                                | ..                    | ..                  | ..      |                |
| 9. Constructing Pahadishariff Kalwakurthy road Second section.   | ..                        | ..   | ..                  | ..             | ..                                | ..                    | ..                  | (—)0.10 |                |
| 10. Constructing Pahadishariff Kalwakurthy road IIIrd section.   | ..                        | ..   | ..                  | ..             | ..                                | ..                    | ..                  | (—)0.15 |                |
| <b>Total</b>   | ..                        | ..   | 3.01                | ..             | 0.62                              | 3.63                  | 6.00                | ..      | 3.454          |

## SPONSORED SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1971-72         |                   |                  |                |                         | Outlay for 1972-73 |                           |   |                         |                      | Correlation with Plan Budget 1972-73. |  |  |  |  |
|-----------------|-------------------|------------------|----------------|-------------------------|--------------------|---------------------------|---|-------------------------|----------------------|---------------------------------------|--|--|--|--|
| Total<br>7+8+9) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(11+12<br>+13) | Capital            | Foreign<br>Exchan-<br>ge. | Major.<br>and<br>Sub-heads<br>of<br>account | Minor<br>of<br>provided | Amount               | Page No.<br>of Plan<br>Budget         |  |  |  |  |
| (10)            | (11)              | (12)             | (13)           | (14)                    | (15)               | (16)                      | (17)  | (18)                    | (19)                 |                                       |  |  |  |  |
| (—)3.63         | ..                | ..               | ..             | ..                      | ..                 | ..                        | ..  | ..                      | ..                   | ..                                    |  |  |  |  |
| ..              | ..                | ..               | 0.20           | 0.20                    | ..                 | ..                        | 50-(ii)-(a)-6                               | 0.20                    | 126-127<br>of P.W.B. | ..                                    |  |  |  |  |
| (—)0.10         | ..                | ..               | ..             | ..                      | ..                 | ..                        | ..  | ..                      | ..                   | ..                                    |  |  |  |  |
| (—)0.15         | ..                | ..               | ..             | ..                      | ..                 | ..                        | ..  | ..                      | ..                   | ..                                    |  |  |  |  |
| 9.454           | 7.50              | ..               | 9.510          | 17.010                  | ..                 | ..                        | .. ..                                       | 17.01                   | ..                   | ..                                    |  |  |  |  |

## STATEMENT III—DETAILS OF CENTRALLY

| Head of Development<br>Names of the Schemes   | Fourth<br>Plan<br>outlay | Actual expenditure in 1969-70<br>and 1970-71 |                  |                |                  | Anticipated expenditure |                  |                |
|---|--------------------------|--|------------------|----------------|------------------|-------------------------|------------------|----------------|
|   |                          | Coastal<br>Andhra                            | Rayala-<br>seema | Telam-<br>gana | Total<br>(3+4+5) | Coastal<br>Andhra       | Rayala-<br>seema | Telan-<br>gana |
| (1)   | (2)                      | (3)  | (4)              | (5)            | (6)              | (7)                     | (8)              | (9)            |
| <b>STATE PORT OFFICER, KAKINADA.</b>  |                          |  |                  |                |                  |                         |                  |                |
| <b>Minor Ports :</b>  |                          |  |                  |                |                  |                         |                  |                |
| <i>Development of Kakinada Port :</i>   |                          |  |                  |                |                  |                         |                  |                |
| 1. Dredging of Approach channel.  | 24.000                   | 14.84  | ..               | ..             | 14.84            | 9.368                   | ..               | ..             |
| 2. Realignment of Railway Track and resumption of Railway land.                             | 2.00                     | 0.83   | ..               | ..             | 0.83             | 0.58                    | ..               | ..             |
| 3. Navigational aids  | .. 8.00                  | 1.34   | ..               | ..             | 1.34             | 0.25                    | ..               | ..             |
| 4. Development Loading hard area.   | 0.40                     | 0.22   | ..               | ..             | 0.22             | 0.20                    | ..               | ..             |
| 5. Model studies including survey and investigation.  | 4.00                     | 1.93   | ..               | ..             | 1.93             | 0.75                    | ..               | ..             |
| 6. Provision of 4 mechanised barges and one water barge.                                    | 15.12                    | ..   | ..               | ..             | ..               | 13.032                  | ..               | ..             |
| 7. Renewal of Dry Dock gates  | 0.50                     | ..   | ..               | ..             | ..               | ..                      | ..               | ..             |
| 8. Extension of groynes   | .. 5.48                  | 0.02   | ..               | ..             | 0.02             | 1.50                    | ..               | ..             |
| 9. Provision of a slipway for repairs of Port Craft.  | 5.00                     | ..   | ..               | ..             | ..               | 0.20                    | ..               | ..             |
| 10. Expansion of Port-Eastward of Ex.-Burmashell area.                                      |                          |  |                  |                |                  |                         |                  |                |
| (a) Capital dredging by Port Dredgers including reclamation and formation of stacking area. | 2.00                     | ..   | ..               | ..             | ..               | 0.75                    | ..               | ..             |
| (b) Extension of Road and Rail  | 12.00                    | 0.22   | ..               | ..             | 0.22             | ..8.00                  | ..               | ..             |
| (c) Extension of Water and Power Supply   | 1.00                     | 0.32   | ..               | ..             | 0.32             | 0.50                    | ..               | ..             |
| (e) Construction of Wharf wall and jettis.  | 5.00                     | ..   | ..               | ..             | ..               | 1.00                    | ..               | ..             |
| 11. Acquisition of a Grab Dredger.  | 15.00                    | ..   | ..               | ..             | ..               | 1.00                    | ..               | ..             |

## SPONSORED SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1971-72<br>7+8+9 | Outlay for 1972-73 |                  |                |                     | Capital<br>(15) | Correlation with Plan Budget 1972-73.    |  |                     |                               |
|------------------|--------------------|------------------|----------------|---------------------|-----------------|--|--|---------------------|-------------------------------|
|                  | Coastal<br>Andhra  | Rayala-<br>seema | Telan-<br>gana | Total<br>(11+12+13) |                 | Foreign<br>Exchan-<br>ge. and<br>account | Major,<br>Minor<br>Sub-heads<br>of provided. | Amount<br>provided. | Page No.<br>of Plan<br>Budget |
| (10)             | (11)               | (12)             | (13)           | (14)                | (15)            | (16)                                     | (17)   | (18)                | (19)                          |
| 9.368            | 5.00               | ..               | ..             | 5.00                | ..              | ..                                       | 53-(d)-B-(1)                                 | 5.00                | 448-449                       |
| 0.58             | ..                 | ..               | ..             | ..                  | ..              | ..                                       | 53-(d)-B-(2)                                 | ..                  | Do.                           |
| 0.25             | 0.22               | ..               | ..             | 0.22                | ..              | ..                                       | 53-(d)-B (3)                                 | 0.22                | Do.                           |
| 0.20             | 0.12               | ..               | ..             | 0.12                | ..              | ..                                       | 53-(d)-B-(4)                                 | 0.12                | Do.                           |
| 0.75             | 2.07               | ..               | ..             | 2.07                | ..              | ..                                       | 53-(d)-B-(5)                                 | 2.07                | Do.                           |
| 13.032           | 10.00              | ..               | ..             | 10.00               | ..              | ..                                       | 53-(d)-B-(6)                                 | 10.00               | 450-451                       |
| ..               | 0.50               | ..               | ..             | 0.50                | ..              | ..                                       | 53-(d)-B-(7)                                 | 0.50                | Do.                           |
| 1.50             | 0.75               | ..               | ..             | 0.75                | ..              | ..                                       | 53-(d)-B-(8)                                 | 0.75                | Do.                           |
| 0.20             | 0.03               | ..               | ..             | 0.03                | ..              | ..                                       | 53-(d)-B-(9)                                 | 0.03                | Do.                           |
| 0.75             | 1.00               | ..               | ..             | 1.00                | ..              | ..                                       | 53-(d)-B(10)-(a)                             | 1.00                | Do.                           |
| 8.00             | 11.555             | ..               | ..             | 11.555              | ..              | ..                                       | 53-(d)-B-(10)-(b)                            | 11.555              | Do.                           |
| 0.50             | 0.510              | ..               | ..             | 0.510               | ..              | ..                                       | 53-(d)-B-(10)-(c)                            | 0.510               | Do.                           |
| 1.00             | 2.00               | ..               | ..             | 2.00                | ..              | ..                                       | 53-(d)-B-(10)-(d)                            | 2.00                | Do.                           |
| 1.00             | 10.00              | ..               | ..             | 10.00               | ..              | ..                                       | 53-(d)-B(-)(11)                              | 10.00               | Do.                           |

## STATEMENT III—DETAILS OF CENTRAL

| <i>Head of Development</i><br><i>Names of the Schemes</i>                                | <i>Fourth<br/>Plan<br/>outlay</i> | <i>Actual expenditure in 1969-70<br/>and 1970-71</i> |                          |                        |                          | <i>Anticipated expenditure</i> |                          |
|--|-----------------------------------|--|--------------------------|------------------------|--------------------------|--------------------------------|--------------------------|
|  |                                   | <i>Coastal<br/>Andhra</i>                            | <i>Rayala-<br/>seema</i> | <i>Telan-<br/>gana</i> | <i>Total<br/>(3+4+5)</i> | <i>Coastal<br/>Andhra</i>      | <i>Rayala-<br/>seema</i> |
| (1)  | (2)                               | (3)  | (4)                      | (5)                    | (6)                      | (7)                            | (8)                      |
| 12. Procurement of additional workshop machinery   | 0.50                              | 0.11   | ..                       | ..                     | 0.11                     | 0.25                           | ..                       |
| 13. (i) Establishment for the execution of Plan works at (7½% included in the estimate). | ..                                | ..   | ..                       | ..                     | ..                       | 0.37                           | ..                       |
| (ii) Providing additional transit shed facilities at Kakinada Port (3.601 lakhs)         | ..                                | ..   | ..                       | ..                     | ..                       | 1.72                           | ..                       |
| <b>Total:</b>  | .. 100.00                         | 19.83  | ..                       | ..                     | 19.83                    | 39.47                          | ..                       |

## RESERVED SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| Sl. No. | Outlay for 1972-73 |             |           |                  | Capital | Correlation with Plan Budget 1972-73 |                                       |                 |                         |
|---------|--------------------|-------------|-----------|------------------|---------|--------------------------------------|---------------------------------------|-----------------|-------------------------|
|         | Coastal Andhra     | Rayalaseema | Telangana | Total (11+12+13) |         | Foreign Exchange.                    | Major, Minor and Sub-heads of account | Amount provided | Page No. of Plan Budget |
| (1)     | (2)                | (3)         | (4)       | (5)              | (6)     | (7)                                  | (8)                                   | (9)             |                         |
| 25      | 0.145              | ..          | ..        | 0.145            | ..      | ..                                   | 53-(d)-B-(12)                         | 0.145           | 450-451                 |
| 37      | 0.37               | ..          | ..        | 0.37             | ..      | ..                                   | 53-(d)-B-(13)-(i)                     | 0.37            | Do.                     |
| 72      | 1.25               | ..          | ..        | 1.25             | ..      | ..                                   | 53-(d)-B-(13)-(ii)                    | 1.25            | Do.                     |
| 47      | 45.52              | ..          | ..        | 45.52            | ..      | ..                                   | ..                                    | 45.52           | ..                      |

## STATEMENT III—DETAILS OF CENTRALLY

| Head of Development<br>Names of the Schemes  | Fourth<br>Plan<br>outlay | Actual expenditure in 1969-70<br>1970-71 |                   |                 |                  | Anticipated expenditure in |                  |                |
|--|--------------------------|--|-------------------|-----------------|------------------|----------------------------|------------------|----------------|
|  |                          | Coastal<br>Andhra                        | Rayala-<br>seema. | Telan-<br>gana. | Total<br>(3+4+5) | Coastal<br>Andhra          | Rayala-<br>seema | Telan-<br>gana |
| (1)  | (2)                      | (3)                                      | (4)               | (5)             | (6)              | (7)                        | (8)              | (9)            |
| <b>INLAND WATER TRANSPORT</b>  |                          | ..                                       | ..                |                 | ..               |                            |                  |                |
| <b>Chief Engineer (Major Irrigation<br/>and General)</b>   |                          | ..                                       | ..                |                 |                  |                            |                  |                |
| 1. Basic and Fundamental Re-<br>search. (Approved in G.O.I.<br>No. 9 (23) 69 Policy,<br>dated 24-3-1971).  | 7.15                     | 1.35                                     | 0.58              | 0.97            | 2.90             | 0.84                       | 0.36             | 0.60           |
|  |                          | ..                                       | ..                |                 |                  |                            |                  |                |
| <b>II. INLAND WATER TRANSPORT.</b>   |                          |  |                   |                 |                  |                            |                  |                |
| 1. Constructing Kalipatnam<br>main channel from M. 4/7<br>to 7/4+400 into a naviga-<br>ble canal and Tidal lock at<br>tail end to connect to<br>Upputeru. (Approved by<br>G. O. I. Lr. No. 9 IWT(8)<br>70/, dated 13-5-1971. | 5.30                     | ..                                       | ..                | ..              | ..               | ..                         | ..               | ..             |
| 2. Tidal lock at M. 37-7-437 of<br>Budamerulanka canal of<br>Godavari Central Delta,<br>(Approved by G. O. I. Lr.<br>No. 9 IWT (8) 70/, dated<br>13-5-1971.  | 4.43                     | ..                                       | ..                | ..              | ..               | 0.10                       | ..               | ..             |
| 3. Wharf at Amalapuram (Ap-<br>proved by G. O. I. Lr. No.<br>9 IWT (8) 70/, dated 13-5-<br>1971.   | 1.00                     | ..                                       | ..                | ..              | ..               | 0.10                       | ..               | ..             |
| 4. Improvements to 'B' canal<br>(Stage I) Approved by<br>G.O.I.No.9IWT(4)/71P.<br>& W, dated 11-12-1971.   | 49.60                    | ..                                       | ..                | ..              | ..               | ..                         | ..               | ..             |
| 5. Construction of two locks on<br>Upper Pulleru canal in<br>Krishna Eastern delta. M.<br>14/45 and M. 21/6-300<br>(Approved by G. O. I. in<br>Lr. No. 9 IWT (8)/70 P &<br>W, dated 22-10-1971 ..                            | 6.02                     | ..                                       | ..                | ..              | ..               | ..                         | ..               | ..             |
| <b>Total</b>   | .. 73.50                 | 1.35                                     | 0.58              | 0.97            | 2.90             | 1.04                       | 0.36             | 0.60           |



## SPONSORED SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1971-72          |                   |                  |                |                         | Outlay for 1972-73 |                           |  |                          |                                  | Correlation with Plan Budget 1972-73. |  |  |  |  |
|------------------|-------------------|------------------|----------------|-------------------------|--------------------|---------------------------|--|--------------------------|----------------------------------|---------------------------------------|--|--|--|--|
| Total<br>(7+8+9) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(11+12<br>+13) | Capital            | Foreign<br>Exchan-<br>ge. | Major,<br>and<br>Sub-heads of<br>account | Minor<br>of<br>provided. | Amount                           | Page No.<br>of Plan<br>Budget.        |  |  |  |  |
| (10)             | (11)              | (12)             | (13)           | (14)                    | (15)               | (16)                      | (17)                                     | (18)                     | (19)                             |                                       |  |  |  |  |
| 1.80             | 0.72              | 0.31             | 0.51           | 1.54                    | ..                 | ..                        | 44-INED-A-I-(i)-<br>(D)                  | 1.54                     | 74-75<br>of Irrigation<br>Budget |                                       |  |  |  |  |
| ..               | 3.00              | ..               | ..             | 3.00                    | ..                 | ..                        | 43-INED-A-I-(i)                          | 3.00                     | 70-71<br>of Irrigation<br>Budget |                                       |  |  |  |  |
| 0.10             | 2.00              | ..               | ..             | 2.00                    | ..                 | ..                        | 43-INED-A-I-(ii)                         | 2.00                     | Do.                              |                                       |  |  |  |  |
| 0.10             | 0.91              | ..               | ..             | 0.91                    | ..                 | ..                        | 43-INED-A-I-(iii)                        | 0.91                     | Do.                              |                                       |  |  |  |  |
| ..               | 25.00             | ..               | ..             | 25.00                   | ..                 | ..                        | 43-INED-B                                | 25.00                    | 72-73<br>of Irrigation<br>Budget |                                       |  |  |  |  |
| ..               | ..                | ..               | ..             | ..                      | ..                 | ..                        | ..                                       | ..                       | 70-71<br>of Irrigation<br>Budget |                                       |  |  |  |  |
| 2.00             | 31.63             | 0.31             | 0.51           | 32.45                   | ..                 | ..                        | ..                                       | 32.45                    | ..                               |                                       |  |  |  |  |

## STATEMENT III—DETAILS OF CENTRALLY

| Head of Development<br>Names of the Schemes   | Fourth<br>Plan<br>outlay<br>(1969-74) | Actual expenditure in 1969-70<br>and 1970-71 |                  |                | Anticipated expenditure in |                   |                  |                |       |
|---|---------------------------------------|--|------------------|----------------|----------------------------|-------------------|------------------|----------------|-------|
|   |                                       | Coastal<br>Andhra                            | Rayala-<br>seema | Telan-<br>gana | Total<br>(3+4+5)           | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |       |
| (1)   | (2)                                   | (3)  | (4)              | (5)            | (6)                        | (7)               | (8)              | (9)            |       |
| <b>GENERAL EDUCATION.</b>   |                                       |  |                  |                |                            |                   |                  |                |       |
| <b>Director of Public Instruction.</b>  |                                       |  |                  |                |                            |                   |                  |                |       |
| <i>State-wide Schemes :</i>   |                                       |  |                  |                |                            |                   |                  |                |       |
| 1. Production of literature in Regional Languages for use as media of instruction at the University level.  | 100.00                                | 9.33   | 4.00             | 6.67           | 20.00                      | 11.90             | 5.10             | 8.560          |       |
| 2. Farmers Education and functional literacy programme.   | ..                                    | ..   | ..               | ..             | ..                         | 1.00              | 0.43             | 0.712          |       |
| 3. Strengthening the Hindi Wing of the Directorate.   | ..                                    | ..   | ..               | ..             | ..                         | ..                | ..               | ..             |       |
| <i>4. Regional Schemes</i>  |                                       |  |                  |                |                            |                   |                  |                |       |
| <i>Development of Hindi :</i>   |                                       |  |                  |                |                            |                   |                  |                |       |
| Appointment of Hindi teachers in Non-Hindi speaking States.   |                                       |  |                  |                |                            |                   |                  |                |       |
| (i) Maintenance of 715 Hindi Pandits appointed in 1966-67 in Upper Primary Schools. (CA. 333, R. 87 and T. 295).                                  | ..                                    | 8.02   | 3.44             | 8.09           | 19.55                      | 9.12              | 2.38             | 8.009          |       |
| (ii) Maintenance of 1538 Gr. I and 649 Gr. II Hindi Pandits appointed in 1966-67 in Secondary schools and 224 Gr. II Pandits Appointed in 1970-71 |                                       |  |                  |                |                            |                   |                  |                |       |
| (a) Zilla Parishad  | }                                     |  |                  |                |                            | 6.39              | 2.51             | 32.555         |       |
| (b) Municipal   |                                       |  |                  |                |                            | 0.32              | 0.13             | ..             |       |
| (c) Aided   |                                       | ..   | 9.43             | 4.04           | 27.95                      | 41.42             | 2.10             | 0.39           | 6.331 |
| (d) Government  |                                       |  |                  |                |                            |                   | 0.27             | 0.17           | 0.990 |
| 5. Maintenance of 152 Gr. I and 976 Gr. II Hindi Pandits appointed in 1971-72.  |                                       |  |                  |                |                            |                   |                  |                |       |
| (a) Zilla Parishads   | ..                                    | ..   | ..               | ..             | ..                         | 0.24              | 0.09             | 0.333          |       |
| (b) Municipal   | ..                                    | ..   | ..               | ..             | ..                         | 0.08              | 0.05             | ..             |       |

## SPONSORED SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1971-72          |                   |                  |                |                         | Outlay for 1972-73 |                           |                                    |                      |                    | Correlation with Plan Budget 1972-73 |  |  |  |  |
|------------------|-------------------|------------------|----------------|-------------------------|--------------------|---------------------------|------------------------------------|----------------------|--------------------|--------------------------------------|--|--|--|--|
| Total<br>(7+8+9) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(11+12<br>+13) | Capital<br>(15)    | Foreign<br>Exchan-<br>ge. | Major,<br>& Sub-heads<br>& account | Minor<br>of          | Amount<br>provided | Page No.<br>of Plan<br>Budget        |  |  |  |  |
| (10)             | (11)              | (12)             | (13)           | (14)                    | (15)               | (16)                      | (17)                               | (18)                 | (19)               |                                      |  |  |  |  |
| 25.50            | 9.33              | 4.00             | 6.67           | 20.00                   | ..                 | ..                        | 28-F-SFFYP-<br>W-10                | A. 13.33<br>T. 6.67  | 110-111            |                                      |  |  |  |  |
| 2.15             | 1.00              | 0.43             | 0.72           | 2.15                    | ..                 | ..                        | 28-D-SFFYP-<br>n-I-4               | A. 1.43<br>T. 0.72   | 68-69              |                                      |  |  |  |  |
| ..               | 0.20              | 0.09             | 0.14           | 0.43                    | ..                 | ..                        | 28-F-SFFYP-t-I-<br>-10             | A. 0.29<br>T. 0.14   | 106-107            |                                      |  |  |  |  |
| 19.59            | 9.67              | 2.50             | 8.60           | 20.77                   | ..                 | ..                        | 28-C-SFFYP-1-5                     | A. 12.17<br>T. 8.60  | 64-65              |                                      |  |  |  |  |
| 41.45            | 7.10              | 2.79             | 36.17          | 46.06                   | ..                 | ..                        | 28-B-SFFYP-h-<br>I-11              | A. 10.40<br>T. 36.17 | 58-59              |                                      |  |  |  |  |
| 0.45             | 0.36              | 0.15             | ..             | 0.51                    | ..                 | ..                        |                                    |                      |                    |                                      |  |  |  |  |
| 8.80             | 2.33              | 0.43             | 6.99           | 9.75                    | ..                 | ..                        | 28-B-SFFYP-g-<br>A-7               | A. 2.76<br>T. 6.99   | 54-55              |                                      |  |  |  |  |
| 1.34             | 0.27              | 0.17             | 0.90           | 1.34                    | ..                 | ..                        |                                    |                      |                    |                                      |  |  |  |  |
|                  |                   |                  |                |                         |                    |                           | 28-B-SFFYP-f-I-6                   | A. 0.44              | 48-49              |                                      |  |  |  |  |
|                  |                   |                  |                |                         |                    |                           | 28-B-SFFYP-f-III-T-<br>-9          | 0.90                 | 52-53              |                                      |  |  |  |  |
| 0.66             | 1.07              | 0.40             | 1.51           | 2.98                    | ..                 | ..                        | 28-B-SFFYP-h-<br>I-11              | A. 2.07<br>T. 1.51   | 58-59              |                                      |  |  |  |  |
| 0.13             | 0.36              | 0.24             | ..             | 0.60                    | ..                 | ..                        |                                    |                      |                    |                                      |  |  |  |  |

## STATEMENT III—DETAILS OF CENTRALLY

| Head of Development<br>Head of Department  | Fourth<br>Plan<br>outlay<br>(1969-74) | Actual expenditure in 1969-70<br>and 1970-71 |                  |                |                  | Anticipated expenditure in |                  |                |
|--|---------------------------------------|--|------------------|----------------|------------------|----------------------------|------------------|----------------|
|  |                                       | Coastal<br>Andhra                            | Rayala-<br>seema | Telan-<br>gana | Total<br>(3+4+5) | Coastal<br>Andhra          | Rayala-<br>seema | Telan-<br>gana |
| (1)  | (2)                                   | (3)  | (4)              | (5)            | (6)              | (7)                        | (8)              | (9)            |
| (c) Aided  | .. ..                                 | ..   | ..               | ..             | ..               | 0.19                       | 0.01             | 0.08           |
| (d) Government Boys  | .. ..                                 | ..   | ..               | ..             | ..               | 0.08                       | 0.03             | 0.93           |
| (e) Government Girls   | .. ..                                 | ..   | ..               | ..             | ..               | 0.04                       | 0.04             | 0.10           |
| (f) Panchayat Samithis   | .. ..                                 | ..   | ..               | ..             | ..               | 2.20                       | 0.93             | 2.20           |
| (g) Municipal  | .. ..                                 | ..   | ..               | ..             | ..               | 0.37                       | 0.12             | ..             |
| (h) Aided  | .. ..                                 | ..   | ..               | ..             | ..               | 0.60                       | 0.12             | 0.18           |
| 6. Financial assistance to certain eminent sanskrit pandits who are in indigent circumstances.       | ..                                    | 0.15   | 0.07             | 0.11           | 0.33             | 0.364                      | 0.15             | 0.256          |
| 7. National Scholarships scheme.   | ..                                    | ..   | ..               | ..             | ..               | 2.60                       | 1.11             | 1.85           |
| 8. Award of Merit scholarships to the children of working teachers of primary and secondary schools. | ..                                    | ..   | ..               | ..             | ..               | 0.04                       | 0.02             | 0.03           |
| 9. Starting of Senior Hindi Pandits training Government College of Education, Warangal.              | ..                                    | ..   | ..               | ..             | ..               | ..                         | ..               | ..             |
| 10. Pre-Vocational training centres.   | ..                                    | ..   | ..               | ..             | ..               | 1.44                       | ..               | 2.41           |
| 11. Maintenance of extension services centres and Units attached to colleges of Education.           | ..                                    | ..   | ..               | ..             | ..               | ..                         | ..               | ..             |
| Total  | .. 100.00                             | 26.93  | 11.55            | 42.82          | 81.30            | 39.344                     | 13.78            | 65.436         |

## SPONSORED SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1971-72         |                   |                   |                |                         | Outlay for 1972-73 |                           |   |  |                         | Correlation with Plan Budget 1972-73. |  |  |  |  |
|-----------------|-------------------|-------------------|----------------|-------------------------|--------------------|---------------------------|---|--|-------------------------|---------------------------------------|--|--|--|--|
| Total<br>5+8+9) | Coastal<br>Andhra | Rayala-<br>seema. | Telan-<br>gana | Total<br>(11+12<br>+13) | Capital            | Foreign<br>Exchan-<br>ge. | Major<br>& Sub-heads<br>of<br>account                                     | Minor<br>of                              | Amount<br>provided      | Page No.<br>of Plan<br>Budget.        |  |  |  |  |
| (10)            | (11)              | (12)              | (13)           | (14)                    | (15)               | (16)                      | (17)  | (18)                                     | (19)                    |                                       |  |  |  |  |
| 0.28            | 0.85              | 0.04              | 0.33           | 1.22                    | ..                 | ..                        | 28-B-SFFYP-<br>g-A-7  | A. 0.89<br>T. 0.33                       | 54-55                   |                                       |  |  |  |  |
| 1.04            | 0.36              | 0.14              | 4.11           | 4.61                    | ..                 | ..                        | 28-B-SFFYP-f-I-6<br>28-B-SFFYP-f-III<br>-9                                | A. 0.50<br>T. 4.11                       | 48-49<br>52-53          |                                       |  |  |  |  |
| 0.18            | 0.15              | 0.15              | 0.44           | 0.74                    | ..                 | ..                        | 28-B-SFFYP-<br>f-II-2.<br>28-B-SFFYP-f-IV<br>-3                           | A. 0.30<br>T. 0.44                       | 50-51<br>54-55          |                                       |  |  |  |  |
| 5.33            | ..                | ..                | ..             | ..                      | ..                 | ..                        | ..  | ..                                       | ..                      |                                       |  |  |  |  |
| 0.49            | ..                | ..                | ..             | ..                      | ..                 | ..                        | ..  | ..                                       | ..                      |                                       |  |  |  |  |
| 0.90            | 2.61              | 0.51              | 0.79           | 3.91                    | ..                 | ..                        | 28-C-SFFYP-<br>K-I-I-4  | A. 3.12<br>T. 0.79                       | 62-63                   |                                       |  |  |  |  |
| 0.77            | 0.36              | 0.15              | 0.26           | 0.77                    | ..                 | ..                        | 22-F-SFFYP-W-11   | A. 0.51<br>T. 0.26                       | 110-111                 |                                       |  |  |  |  |
| 5.56            | 2.60              | 1.11              | 1.85           | 5.56                    | ..                 | ..                        | 28-F-SFFYP-V-2  | A. 3.71<br>T. 1.85                       | 106-107                 |                                       |  |  |  |  |
| 0.09            | 0.04              | 0.02              | 0.03           | 0.09                    | ..                 | ..                        | 28-F-SFFYP-V-3  | A. 0.06<br>T. 0.03                       | 106-107                 |                                       |  |  |  |  |
| ..              | ..                | ..                | 0.65           | 0.65                    | ..                 | ..                        | 28-A-SFFYP-d-<br>I-(ii)-4   | T. 0.65                                  | 44-45                   |                                       |  |  |  |  |
| 3.85            | 1.52              | ..                | 2.53           | 4.05                    | ..                 | ..                        | 28-F-SFFYP-w-<br>-12  | A. 1.52<br>T. 2.53                       | 110-111                 |                                       |  |  |  |  |
| ..              | 1.48              | 0.56              | 0.86           | 2.90                    | ..                 | ..                        | 28-A-SFFYP-d-<br>I-(i)-A-3<br>28-A-SFFYP-d-<br>I-(ii)-5<br>28-A-SFFYP-e-l | A. 0.93<br>T. 0.31<br>A. 0.62<br>T. 0.31 | 44-45<br>44-45<br>46-47 |                                       |  |  |  |  |
| ..              | ..                | ..                | ..             | ..                      | ..                 | ..                        | 28-D-SFFYP-m-<br>I-6  | A. 0.49<br>T. 0.24                       | 66-67                   |                                       |  |  |  |  |
| 118.56          | 41.66             | 13.88             | 73.55          | 129.09                  | ..                 | ..                        | ..  | 129.09                                   | ..                      |                                       |  |  |  |  |

## STATEMENT III—DETAILS OF CENTRAL

| Head of Development<br>Names of the Schemes                                  | Fourth<br>Plan<br>outlay<br>(1969-74) | Actual expenditure in 1969-70<br>and 1970-71 |                  |                | Anticipated expenditure in |                   |                  |                |
|--|---------------------------------------|--|------------------|----------------|----------------------------|-------------------|------------------|----------------|
|  |                                       | Coastal<br>Andhra                            | Rayala-<br>seema | Telan-<br>gana | Total<br>(3+4+5)           | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana |
| (1)  | (2)                                   | (3)  | (4)              | (5)            | (6)                        | (7)               | (8)              | (9)            |
| <b>TECHNICAL EDUCATION</b>   |                                       |  |                  |                |                            |                   |                  |                |
| <b>Director of Technical Education.</b>                                      |                                       |  |                  |                |                            |                   |                  |                |
| 1. Development of Post-graduate courses and Research in Technical Education. | ..                                    | ..   | ..               | ..             | ..                         | 2.00              | 2.00             | ..             |
| 2. Hostels.  | ..                                    | ..   | ..               | ..             | ..                         | ..                | ..               | ..             |
| 3. Curricular Development.   | ..                                    | ..   | ..               | ..             | ..                         | ..                | ..               | .              |
| Total  | ..                                    | ..   | ..               | ..             | ..                         | 2.00              | 2.00             | .              |

## SPONSORED SCHEMES FOR 1972-73—(Contd).

(Rs. lakhs)

| 1971-72          |                   |                  |                |                          | Outlay for 1972-73 |                           |                                   |  |       | Correlation with Plan Budget 1972-73. |                               |  |  |  |
|------------------|-------------------|------------------|----------------|--------------------------|--------------------|---------------------------|-----------------------------------|--|-------|---------------------------------------|-------------------------------|--|--|--|
| Total<br>(6+8+9) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(11+12<br>+ 13) | Capital            | Foreign<br>Exchan-<br>ge. | Major                             |  | Minor | Amount<br>provided                    | Page No.<br>of Plan<br>Budget |  |  |  |
|                  |                   |                  |                |                          |                    |                           | & Sub-heads of<br>account         |  |       |                                       |                               |  |  |  |
| (10)             | (11)              | (12)             | (13)           | (14)                     | (15)               | (16)                      | (17)                              |  | (18)  | (19)                                  |                               |  |  |  |
| 4.00             | 3.44              | 3.31             | ..             | 6.75                     | ..                 | ..                        | 28-E-q-XX                         |  | 6.75  | 96-97                                 |                               |  |  |  |
| ..               | 16.00             | 4.00             | ..             | 20.00                    | 20.00              | ..                        | 103-(a)-(i)-F<br>(ii)-10, 13 & 14 |  | 20.00 | 162-163<br>of P.W.D.                  |                               |  |  |  |
| ..               | 0.33              | 0.22             | 0.28           | 0.83                     | ..                 | ..                        | 28-E-q-XXII                       |  | 0.83  | 96-97                                 |                               |  |  |  |
| 4.00             | 19.77             | 7.53             | 0.28           | 27.58                    | 20.00              | ..                        | ..                                |  | 27.58 | ..                                    |                               |  |  |  |

## STATEMENT III—DETAILS OF CENTRAL

| Head of Development<br>Names of the Schemes   | Fourth<br>Plan<br>outlay | Actual expenditure in 1969-70<br>and 1970-71 |                  |                | Anticipated expenditure in |                   |                  | (9)    |
|---|--------------------------|--|------------------|----------------|----------------------------|-------------------|------------------|--------|
|   |                          | Coastal<br>Andhra                            | Rayala-<br>seema | Telan-<br>gana | Total<br>(3+4+5)           | Coastal<br>Andhra | Rayala-<br>seema |        |
| (1)   | (2)                      | (3)  | (4)              | (5)            | (6)                        | (7)               | (8)              | (9)    |
| <b>MEDICAL.</b>   |                          |  |                  |                |                            |                   |                  |        |
| <b>Director of Medical and Health Services.</b>   |                          |  |                  |                |                            |                   |                  |        |
| 1. Post-Graduate Medical Education.   | 56.31                    | ..   | ..               | 4.84           | 4.84                       | 0.20              | ..               | 3.50   |
| 2. Pilot Project for Mental Health.   | 2.52                     | ..   | ..               | ..             | ..                         | ..                | ..               | 0.12   |
| 3. Control of Communicable diseases.  |                          |  |                  |                |                            |                   |                  |        |
| (a) T.B.  | .. 172.75                | 0.85   | 0.70             | 1.04           | 2.59                       | 2.50              | 3.00             | 2.20   |
| (b) Leprosy   | .. 230.00                | 3.23   | 0.19             | 1.82           | 5.24                       | 5.50              | 1.20             | 3.50   |
| (c) V.D.  | .. 30.00                 | ..   | ..               | ..             | ..                         | ..                | 0.10             | 0.18   |
| Total   | .. 491.58                | 4.08   | 0.89             | 7.70           | 12.67                      | 8.20              | 4.30             | 9.50   |
| <b>INDIAN MEDICINE</b>  |                          |  |                  |                |                            |                   |                  |        |
| <b>Director of Indian Medicine and Homeopathy Department.</b>   |                          |  |                  |                |                            |                   |                  |        |
| Upgrading of the existing Depts. in Govt. Ayurvedic College & Nizamia Tibbi College, Hyd. for Post-Graduate Course in Ayurveda & Unani. | ..                       | ..   | ..               | ..             | ..                         | 0.71              | 0.31             | 0.50   |
| <b>PUBLIC HEALTH</b>  |                          |  |                  |                |                            |                   |                  |        |
| <b>Director of Medical and Health Services.</b>   |                          |  |                  |                |                            |                   |                  |        |
| 1. N. M. E. P.  | .. Not fixed             | 90.90  | 38.31            | 66.35          | 195.56                     | 17.64             | 7.75             | 20.68  |
| 2. N. S. E. P.  | .. „                     | 9.35   | 4.02             | 9.41           | 22.78                      | 17.45             | 7.47             | 14.94  |
| 3. N. F. C. P.  | .. „                     | 0.03   | 0.01             | ..             | 0.04                       | 2.13              | ..               | 0.87   |
| 4. Cholera  | .. „                     | 0.25   | 0.11             | 0.15           | 0.51                       | 3.40              | 1.72             | 0.88   |
| 5. Basic Health Services in P. H. Cs.   | .. „                     | 7.52   | 3.23             | 2.31           | 13.06                      | 10.72             | 5.68             | 8.76   |
| Total   | .. ..                    | 108.05                                       | 45.68            | 78.22          | 231.95                     | 51.34             | 22.62            | 46.13  |
| Family Planning Programme, Andhra Pradesh.  | ..                       | 346.11                                       | 144.79           | 290.03         | 780.93                     | 285.92            | 101.98           | 200.71 |



## SPONSORED SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1971-72          |                   |                  |                |                         | Outlay for 1972-73 |                           |   |                    |                               | Correlation with Plan Budget 1972-73 |  |  |  |  |
|------------------|-------------------|------------------|----------------|-------------------------|--------------------|---------------------------|---|--------------------|-------------------------------|--------------------------------------|--|--|--|--|
| Total<br>(7+8+9) | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(11+12<br>+13) | Capital            | Foreign<br>Exchan-<br>ge. | Major, Minor<br>and Sub-heads of<br>account         | Amount<br>provided | Page No.<br>of Plan<br>Budget |                                      |  |  |  |  |
| (10)             | (11)              | (12)             | (13)           | (14)                    | (15)               | (16)                      | (17)  | (18)               | (19)                          |                                      |  |  |  |  |
| 3.70             | 1.50              | 1.50             | 5.00           | 8.00                    | ..                 | ..                        | 29 (d) (ii)-9                                       | 8.00               | 158-159                       |                                      |  |  |  |  |
| 0.12             | ..                | ..               | 0.30           | 0.30                    | ..                 | ..                        | 29-(e)-(ii)   | 0.30               | 160-161                       |                                      |  |  |  |  |
| 7.70             | 4.41              | 1.89             | 6.01           | 12.31                   | ..                 | ..                        | 29-(b)-III-(iii) &<br>(iv)                          | 12.31              | 136-139                       |                                      |  |  |  |  |
| 10.20            | 5.99              | 0.86             | 6.58           | 13.43                   | ..                 | ..                        | 29-(b)-(iv) Mis.<br>& (vi)                          | 13.43              | 144-145                       |                                      |  |  |  |  |
| 0.28             | 0.27              | ..               | 0.29           | 0.56                    | ..                 | ..                        | 29-(b)-(iv)-Mis. &<br>(vii)                         | 0.56               | 146-147                       |                                      |  |  |  |  |
| 22.00            | 12.17             | 4.25             | 18.18          | 34.60                   | ..                 | ..                        | ..  | 34.60              | ..                            |                                      |  |  |  |  |
| 1.52             | 1.61              | 0.69             | 1.20           | 3.50                    | ..                 | ..                        | 29-Medical<br>(d)-(ii)-12                           | 3.50               | 158-159                       |                                      |  |  |  |  |
| 46.07            | 17.64             | 7.75             | 20.68          | 46.07                   | ..                 | ..                        | 30-c-(i)- & (ii)                                    | 46.07              | 182-183                       |                                      |  |  |  |  |
| 39.86            | 17.10             | 7.33             | 14.62          | 39.05                   | ..                 | ..                        | 30-(c)-(iii)  | 39.05              | 184-185                       |                                      |  |  |  |  |
| 3.00             | 2.13              | ..               | 0.87           | 3.00                    | ..                 | ..                        | 30-(c)-(v)  | 3.00               | 186-187                       |                                      |  |  |  |  |
| 6.00             | 3.40              | 0.72             | 0.88           | 5.00                    | ..                 | ..                        | 30-(c)-(iv)   | 5.00               | 184-185                       |                                      |  |  |  |  |
| 25.16            | 9.33              | 4.00             | 6.67           | 20.00                   | ..                 | ..                        | 30-(c)-(vi)   | 20.00              | 186-187                       |                                      |  |  |  |  |
| 120.09           | 49.60             | 19.80            | 43.72          | 113.12                  | ..                 | ..                        | ..  | 113.12             | ..                            |                                      |  |  |  |  |
| 588.61           | 242.956           | 104.124          | 172.50         | 519.58                  | ..                 | ..                        | "30-A. Family<br>Planning"<br>"50. Public<br>Works" | 493.03<br>26.55    | 192-209<br>446-447            |                                      |  |  |  |  |
|                  |                   |                  |                |                         |                    |                           |   | 519.58             |                               |                                      |  |  |  |  |

## STATEMENT III—DETAILS OF CENTRIALLY

| Head of Development<br>Names of the schemes                | Fourth<br>Plan<br>outlay | Actual expenditure in 1969-70<br>and 1970-71 |                  |                |                  | Anticipated expenditure |                  |                |
|--|--------------------------|--|------------------|----------------|------------------|-------------------------|------------------|----------------|
|  |                          | Coastal<br>Andhra                            | Rayala-<br>seema | Telan-<br>gana | Total<br>(3+4+5) | Coastal<br>Andhra       | Rayala-<br>seema | Telan-<br>gana |
| (1)  | (2)                      | (3)  | (4)              | (5)            | (6)              | (7)                     | (8)              | (9)            |
| Rural Water Supply and Sanitation.<br>(C.E. (P.R.) ..      | 1.63                     | 1.63   | 2.29             | 5.55           | }                | 3.00                    | 0.99             | (0.17          |
| (1) Special Investigation Division for Rural Water supply. | 0.08                     | 0.80   | 1.52             | 3.12           |                  |                         |                  |                |
| 2. Planning and design Cell .. ..                          | ..                       | ..   | ..               | ..             | ..               | ..                      | ..               | ..             |
| Total ..   | 2.43                     | 2.43   | 3.81             | 8.67           |                  | 3.00                    | 0.99             | 0.17           |

WELFARE OF BACKWARD  
CLASSES SCHEDULED  
CASTES.

## Director of Social Welfare .

|   |       |      |      |      |      |       |       |       |
|---|-------|------|------|------|------|-------|-------|-------|
| 1. Post-matric Scholarships ..                      | 54.00 | Nil. | ..   | ..   | ..   | 5.685 | 3.249 | 4.466 |
| 2. Grant-in-aid to Zilla Parishad for Girls Hostels | 8.50  | 2.24 | 0.34 | 1.12 | 3.70 | 1.449 | 0.621 | 1.030 |
| Total ..  | 62.50 | 2.24 | 0.34 | 1.12 | 3.70 | 7.134 | 3.870 | 5.496 |

## SCHEDULED TRIBES

## Director of Tribal Welfare

|   |        |       |      |       |       |       |       |      |
|---|--------|-------|------|-------|-------|-------|-------|------|
| 1. Post Matric Scholarships ..  | 4.00   | 0.93  | 0.35 | 0.14  | 1.42  | 0.43  | 0.18  | 0.30 |
| 2. Girls Hostels ..   | 8.50   | 2.18  | 0.15 | 1.67  | 4.00  | 0.93  | ..    | 0.47 |
| 3. Pre-examination Training ..  | 5.50   | 0.89  | 0.38 | 0.64  | 1.91  | 0.49  | 0.245 | 0.36 |
| 4. Tribal Development Blocks  | 138.00 | 43.38 | ..   | 18.62 | 62.00 | 24.00 | ..    | 6.00 |
| 5. Co-operation ..  | 25.00  | 8.53  | ..   | 4.27  | 12.80 | 2.10  | 0.90  | 1.50 |
| 6. Research and Training and Construction of Institute and Hostel Building .. | 8.00   | 1.36  | 0.58 | 0.97  | 2.91  | 1.54  | 0.66  | 1.10 |
| Total ..  | 189.00 | 57.27 | 1.46 | 26.31 | 85.04 | 29.49 | 1.985 | 9.73 |

## SPONSORED SCHEMES FOR 1972-73—(Contd.)

(Rs. lakhs)

| 1971-72          |       |                   |                  |                | Outlay for 1972-73      |         |                           |   |                               | Correlation with Plan Budget 1972-73. |  |  |  |  |
|------------------|-------|-------------------|------------------|----------------|-------------------------|---------|---------------------------|---|-------------------------------|---------------------------------------|--|--|--|--|
| Total<br>(7+8+9) |       | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(11+12<br>+13) | Capital | Foreign<br>Exchan-<br>ge. | Major.<br>and<br>Sub-heads<br>of<br>account | Minor<br>Amount<br>provided   | Page No.<br>of Plan<br>Budget.        |  |  |  |  |
| (10)             | (11)  | (12)              | (13)             | (14)           | (15)                    | (16)    | (17)                      | (18)  | (19)                          |                                       |  |  |  |  |
| 4.16             | 3.556 | 0.674             | ..               | 4.23           | ..                      | ..      | 50-(c)-(i)                | 4.23  | 128-129<br>of P.W.<br>Budget. |                                       |  |  |  |  |
| ..               | ..    | ..                | 2.99             | 2.99           | ..                      | ..      | 50-(c)-(iii)              | 2.99  | 130-131<br>of P.W.<br>Budget. |                                       |  |  |  |  |
| 4.16             | 3.556 | 0.674             | 2.99             | 7.22           | ..                      | ..      | ..                        | 7.22  | ..                            |                                       |  |  |  |  |
| 13.40            | 5.685 | 3.249             | 4.466            | 13.40          | ..                      | ..      | 39-d-II-(c)(1)            | 13.40                                       | 426-427                       |                                       |  |  |  |  |
| 3.10             | 1.449 | 0.621             | 1.030            | 3.10           | ..                      | ..      | 39-d-II (c)-(2)           | 3.10  | 426-427                       |                                       |  |  |  |  |
| 16.50            | 7.134 | 3.870             | 5.496            | 16.50          | ..                      | ..      | ..                        | 16.50                                       | ..                            |                                       |  |  |  |  |
| 0.91             | 0.46  | 0.21              | 0.33             | 1.00           | ..                      | ..      | 39-d-I-XI (2)             | 1.00  | 408-409                       |                                       |  |  |  |  |
| 1.40             | 0.60  | 0.40              | 0.50             | 1.50           | ..                      | ..      | 39-d-I-XI (I)             | 1.50  | 408-409                       |                                       |  |  |  |  |
| 1.095            | 0.58  | 0.25              | 0.42             | 1.25           | ..                      | ..      | 39-d-I-XI (3)             | 1.25  | 408-409                       |                                       |  |  |  |  |
| 30.00            | 24.00 | ..                | 6.00             | 30.00          | ..                      | ..      | 39-d-I-6 (c)              | 30.00                                       | 412-413                       |                                       |  |  |  |  |
| 4.50             | 2.10  | 0.90              | 1.50             | 4.50           | 2.25                    | ..      | 39-d-I-5 (IX)<br>Q-J-(23) | 2.25<br>2.25                                | 410-411<br>616-617            |                                       |  |  |  |  |
| 3.30             | 0.91  | 0.39              | 0.65             | 1.95           | ..                      | ..      | 39-d-I-6 (a)              | 1.95  | 412-413                       |                                       |  |  |  |  |
| 41.205           | 28.65 | 2.15              | 9.40             | 40.20          | 2.25                    | ..      | ..                        | 40.20                                       | ..                            |                                       |  |  |  |  |

## STATEMENT III—DETAILS OF CENTRALLY

| Head of Development<br>Names of the Schemes  | Fourth<br>Plan<br>outlay | Actual expenditure in 1969-70<br>and 1970-71 |                  |                |                  | Anticipated expenditure in |                  |                |
|--|--------------------------|--|------------------|----------------|------------------|----------------------------|------------------|----------------|
|  |                          | Coastal<br>Andhra                            | Rayala-<br>seema | Telan-<br>gana | Total<br>(3+4+5) | Coastal<br>Andhra          | Rayala-<br>seema | Telan-<br>gana |
| (1)  | (2)                      | (3)  | (4)              | (5)            | (6)              | (7)                        | (8)              | (9)            |
| <b>DENOTIFIED TRIBES</b>   |                          |  |                  |                |                  |                            |                  |                |
| 1. Government Hostels ..   | 17.11                    | 1.49   | 0.90             | 1.21           | 3.60             | 2.11                       | ..               | 1.16           |
| 2. (a) Construction and repairs to school buildings ..   | 0.77                     | 0.17   | ..               | 0.60           | 0.77             | ..                         | ..               | ..             |
| (b) Construction and repairs to Hostel buildings ..  | ..                       | ..   | ..               | 1.26           | 1.26             | ..                         | ..               | ..             |
| 3. Supply of milch animals plough bullocks and carts ..  | 4.90                     | 0.30   | 0.27             | 1.33           | 1.90             | 0.34                       | ..               | 0.66           |
| 4. Housing ..  | 7.22                     | 0.28   | 0.44             | 2.00           | 2.72             | ..                         | ..               | ..             |
| 5. Drinking Water wells and other common amenities ..  | ..                       | ..   | ..               | ..             | ..               | 0.50                       | ..               | 1.00           |
| Total denotified Tribes ..   | 30.00                    | 2.24   | 1.61             | 6.40           | 10.25            | 2.95                       | ..               | 2.82           |
| Grand Total ..   | 219.00                   | 59.51  | 3.07             | 32.71          | 95.29            | 32.44                      | 1.985            | 12.55          |
| (i) Special Nutrition Programme for Tribals ..   | ..                       | 5.81   | 0.19             | 3.16           | 9.16             | 22.52                      | 2.55             | 10.65          |
| (ii) Grant-in-aid to M. C. H. and certain other Municipalities for implementation of Special Nutrition Scheme .. | ..                       | ..   | ..               | ..             | ..               | 11.22                      | 3.12             | 23.46          |
| Total ..   | ..                       | 5.81   | 0.19             | 3.16           | 9.16             | 33.74                      | 5.67             | 34.11          |

## STATISTICS

Director, Bureau of Economics and Statistics :

|   |    |      |      |      |      |      |      |      |
|---|----|------|------|------|------|------|------|------|
| 1. Scheme for conducting assessment surveys for the determination of spread and yield rates of High Yielding Varieties in cultivators fields and extent or adoption of improved practices such as fertilisers application and plant protection .. | .. | 1.51 | 0.65 | 1.08 | 3.24 | 0.75 | 0.32 | 0.53 |
|---|----|------|------|------|------|------|------|------|

## SPONSORED SCHEMES FOR 1972-73—(Contd).

(Rs. lakhs)

| 1971-72          |       |                   |                  |                | Outlay for 1972-73      |         |                           |   |         | Correlation with Plan Budget 1972-73. |                               |  |  |  |
|------------------|-------|-------------------|------------------|----------------|-------------------------|---------|---------------------------|---|---------|---------------------------------------|-------------------------------|--|--|--|
| Total<br>(7+8+9) |       | Coastal<br>Andhra | Rayala-<br>seema | Telan-<br>gana | Total<br>(11+12<br>+13) | Capital | Foreign<br>Exchan-<br>ge. | Major, Minor<br>and Sub-heads of<br>account |         | Amount<br>of provided.                | Page No.<br>of Plan<br>Budget |  |  |  |
| (10)             | (11)  | (12)              | (13)             | (14)           | (15)                    | (16)    | (17)                      | (18)  | (19)    |                                       |                               |  |  |  |
| 3.27             | 1.70  | 0.64              | 1.16             | 3.50           | ..                      | ..      | 39-d-III-(a) (4)          | 3.50  | 428-429 |                                       |                               |  |  |  |
| ..               | ..    | ..                | ..               | ..             | ..                      | ..      | ..                        | ..  | ..      |                                       |                               |  |  |  |
| ..               | ..    | ..                | ..               | ..             | ..                      | ..      | ..                        | ..  | ..      |                                       |                               |  |  |  |
| 1.00             | 0.20  | 0.14              | 0.66             | 1.00           | ..                      | ..      | 39-d-(III)-(a) (3)        | 1.00  | 428-429 |                                       |                               |  |  |  |
| ..               | ..    | ..                | ..               | ..             | ..                      | ..      | ..                        | ..  | ..      |                                       |                               |  |  |  |
| 1.50             | 0.30  | 0.20              | 1.00             | 1.50           | ..                      | ..      | 39-(d)-(III)-(a)(1)       | 1.50  | 428-429 |                                       |                               |  |  |  |
| 5.77             | 2.20  | 0.98              | 2.82             | 6.00           | ..                      | ..      | ..                        | 6.00  | ..      |                                       |                               |  |  |  |
| 46.975           | 30.85 | 3.13              | 12.22            | 46.20          | 2.25                    | ..      | ..                        | 46.20                                       | ..      |                                       |                               |  |  |  |
| 35.72            | 54.82 | 9.14              | 27.40            | 91.36          | ..                      | ..      | 39-(d)-I-(12)             | 91.36                                       | 418-419 |                                       |                               |  |  |  |
| 37.80            | 10.98 | 3.12              | 28.20            | 42.30          | ..                      | ..      | 39-(d)-V-(6)              | 42.30                                       | 432-433 |                                       |                               |  |  |  |
| 73.52            | 65.80 | 12.26             | 55.60            | 133.66         | ..                      | ..      | ..                        | 133.66                                      | ..      |                                       |                               |  |  |  |
| 1.60             | 0.79  | 0.34              | 0.57             | 1.70           | ..                      | ..      | 39-(a)-II-6               | 1.70  | 386-387 |                                       |                               |  |  |  |

## STATEMENT III—DETAILS OF CENTRAL

| <i>Head of Development</i><br><i>Names of the Schemes</i>  | <i>Fourth</i><br><i>Plan</i><br><i>outlay</i> | <i>Actual expenditure in 1969-70</i><br><i>and 1970-71</i> |                                 |                               |                                | <i>Anticipated expenditure</i>  |                                |                              |
|--|---|--|---------------------------------|-------------------------------|--------------------------------|---------------------------------|--------------------------------|------------------------------|
|  |   | <i>Coastal</i><br><i>Andhra</i>                            | <i>Rayala-</i><br><i>seema.</i> | <i>Telan-</i><br><i>gana.</i> | <i>Total</i><br><i>(3+4+5)</i> | <i>Coastal</i><br><i>Andhra</i> | <i>Rayala-</i><br><i>seema</i> | <i>Telan-</i><br><i>gana</i> |
| (1)  | (2)   | (3)  | (4)                             | (5)                           | (6)                            | (7)                             | (8)                            | (9)                          |
| 2. Survey of village and small scale industries.           | ..  | 0.41   | 0.18                            | 0.29                          | 0.88                           | 0.44                            | 0.19                           | 0.3                          |
| 3. Pilot Studies on World Agriculture Census.              | ..  | 0.02   | 0.01                            | 0.01                          | 0.04                           | 5.24                            | 2.24                           | 3.7                          |
| 4. Timely reporting of Agricultural Statistics.            | ..  | 0.07   | 0.03                            | 0.04                          | 0.14                           | 1.27                            | 0.55                           | 0.9                          |
| <b>Total</b>   | ..  | 2.01   | 0.87                            | 1.42                          | 4.30                           | 7.70                            | 3.30                           | 5.5                          |
| Pilot Research Project for Growth Centres at Sattenapalli. | ..  | 0.03   | ..                              | ..                            | 0.03                           | 0.91                            | ..                             | ..                           |

## SPONSORED SCHEMES FOR 1972-73—(Contd).

(Rs. lakhs)

| 1971-72          | Outlay for 1972-73 |                   |                |                         | Correlation with Plan Budget 1972-73. |                           |   |                    |                               |
|------------------|--------------------|-------------------|----------------|-------------------------|---------------------------------------|---------------------------|---|--------------------|-------------------------------|
| Total<br>(7+8+9) | Coastal<br>Andhra  | Rayala-<br>seema. | Telan-<br>gana | Total<br>(11+12<br>+13) | Capital                               | Foreign<br>Exchan-<br>ge. | Major, Minor<br>& Sub-heads of<br>account | Amount<br>provided | Page No.<br>of Plan<br>Budget |
| (10)             | (11)               | (12)              | (13)           | (14)                    | (15)                                  | (16)                      | (17)                                      | (18)               | (19)                          |
| 0.95             | 0.46               | 0.20              | 0.34           | 1.00                    | ..                                    | ..                        | 39-(a)-II-7                               | 1.00               | 386-389                       |
| 11.22            | 4.80               | 2.06              | 3.42           | 10.28                   | ..                                    | ..                        | 39-(a)-II-12                              | 10.28              | 392-393                       |
| 2.73             | 1.40               | 0.60              | 1.00           | 3.00                    | ..                                    | ..                        | 39-(a)-II-15                              | 3.00               | 392-393                       |
| 16.50            | 7.45               | 3.20              | 5.33           | 15.98                   | ..                                    | ..                        | ..  | 15.98              | ..                            |
| 0.91             | 1.04               | ..                | ..             | 1.04                    | ..                                    | ..                        | 39-(a)-I-13                               | 1.04               | 392-393                       |

**STATEMENT IV**  
**PHYSICAL TARGETS AND ACHIEVEMENTS FOR SELECTED PROGRAMMES**

| <i>Item</i> | <i>Unit</i> | <i>Achievement</i><br>1968-69 | <i>Fourth Plan</i><br><i>Target</i><br>1969-74 | <i>Achievements</i> |         | 1971-72       |  | 1972-1973      |
|-------------|-------------|-------------------------------|--|---------------------|---------|---------------|--|----------------|
|             |             |                               |  | 1969-70             | 1970-71 | <i>Target</i> | <i>Anticipated</i><br><i>Achievement</i> | <i>Target.</i> |
| (1)         | (2)         | (3)                           | (4)  | (5)                 | (6)     | (7)           | (8)                                      | (9)            |

**AGRICULTURAL PRODUCTION.**

**DIRECTOR OF AGRICULTURE.**

1. *Food Grains :*

|                    |                |           |           |           |           |              |          |          |
|--------------------|----------------|-----------|-----------|-----------|-----------|--------------|----------|----------|
| (a) Total area     | .. '000 Hect.  | 9,111.300 | ..        | 9,569.000 | 9,305.000 | ..           | ..       | ..       |
| (b) Irrigated area | .. '000 Hect.  | 3,042.200 | ..        | ..        | ..        | ..           | ..       | ..       |
| (c) Production     | .. '000 Tonnes | 5,944.000 | 10344.000 | 6,891.000 | 7,024.000 | 1,320.06     | 1,320.06 | 1,773.32 |
|                    |                |           |           |           |           | (additional) |          |          |

2. *Commercial Crops*

(i) *Groundnut*

|                        |                |           |                         |           |           |            |       |       |
|------------------------|----------------|-----------|-------------------------|-----------|-----------|------------|-------|-------|
| (a) Total area         | .. '000 Hects. | 1,232.000 | ..                      | 1,375.000 | 1,481.000 |            |       |       |
| (b) Irrigated area     | .. '000 Hects. | 158.000   | ..                      | ..        | ..        |            |       |       |
| (c) Production         | .. '000 Tonnes | 885.00    | 269.000<br>(additional) | 1,064.000 | 1,143.000 |            |       |       |
| }                      |                |           |                         |           |           |            |       |       |
| (ii) <i>Gingelly :</i> |                |           |                         |           |           |            |       |       |
| (a) Total area         | .. '000 Hect.  | 208.000   | ..                      | 236.000   | 253.000   |            |       |       |
| (b) Irrigated area     | .. '000 Hect.  | 17.000    | ..                      | 20.000    | ..        | 65.05      | 65.05 | 68.05 |
| (c) Production         | .. '000 Tonnes | 37.000    | 7.00<br>(additional)    | 51.000    | 51.000    | (Oilseeds) |       |       |

(iii) *Castor :*

|                    |                |         |        |         |         |  |  |  |
|--------------------|----------------|---------|--------|---------|---------|--|--|--|
| (a) Total area     | .. '000 Hect.  | 226.000 | ..     | 281.000 | 305.000 |  |  |  |
| (b) Irrigated area | .. '000 Hects. | ..      | ..     | ..      | ..      |  |  |  |
| (c) Production     | .. '000 Tonnes | 54.000  | 50.000 | 66.000  | 56.000  |  |  |  |



(iv) Cotton :

|                    |               |        |                        |         |         |                          |                   |       |
|--------------------|---------------|--------|------------------------|---------|---------|--------------------------|-------------------|-------|
| (a) Total area     | .. '000 Hect. | 301.00 | ..                     | 322.000 | 316.000 | } 20.000<br>(additional) | 20.00<br>(cotton) | 20.00 |
| (b) Irrigated area | .. '000 Hect. | 9.000  | ..                     | ..      | ..      |                          |                   |       |
| (c) Production     | .. '000 Bales | 96.000 | 94.000<br>(additional) | 101.000 | 79.000  |                          |                   |       |

(v) Tobacco :

|                    |                |         |                          |         |         |                        |                  |      |
|--------------------|----------------|---------|--------------------------|---------|---------|------------------------|------------------|------|
| (a) Total area     | .. '000 Hect.  | 230.000 | ..                       | 205.000 | 215.000 | } 6.00<br>(additional) | 2.4<br>(tobacco) | 6.00 |
| (b) Irrigated area | .. '000 Hect.  | 17.000  | ..                       | ..      | ..      |                        |                  |      |
| (c) Production     | .. '000 Tonnes | 182.000 | 46.000<br>(million kgs.) | 125.000 | 129.000 |                        |                  |      |

3. Area under High Yielding Varieties of food grains :

|                  |               |         |           |         |         |           |           |          |
|------------------|---------------|---------|-----------|---------|---------|-----------|-----------|----------|
| (a) Paddy        | .. '000 Hect  | 225.652 | 1,578.276 | 522.370 | 542.339 | 898.402   | 898.402   | 1200.00  |
| (b) Hybrid Jowar | .. '000 Hect. | 16.938  | 283.280   | 20.477  | 28.221  | 121.404   | 121.404   | 130.00   |
| (c) Hybrid Bajra | .. '000 Hect. | 32.715  | 182.108   | 22.921  | 31.475  | 97.124    | 97.124    | 130.00   |
| (d) Hybrid Maize | .. '000 Hect. | 26.426  | 60.703    | 28.117  | 32.939  | 46.537    | 46.537    | 50.00    |
| (e) Wheat        | .. '000 Hect. | ..      | 80.937    | 9.854   | 15.104  | 60.701    | 60.701    | 70.00    |
| Total            | ..            | 301.731 | 2,185.304 | 603.739 | 650.078 | 1,224.168 | 1,224.168 | 1,580.00 |

## STATEMENT IV—(Contd.)

## PHYSICAL TARGETS AND ACHIEVEMENTS FOR SELECTED PROGRAMMES

| Item   | Unit         | Achievement<br>1968-69 | Fourth Plan<br>Target<br>1969-74 | Achievements |           | 1971-72  |                            | 1972-1973 |
|--|--------------|------------------------|----------------------------------|--------------|-----------|----------|----------------------------|-----------|
|  |              |                        |                                  | 1969-70      | 1970-71   | Target   | Anticipated<br>Achievement | Target.   |
| (1)  | (2)          | (3)                    | (4)                              | (5)          | (6)       | (7)      | (8)                        | (9)       |
| <b>4. Area under other Improved varieties of food grains (Net additional area)</b> |              |                        |                                  |              |           |          |                            |           |
| (a) Paddy  | '000 Hect.   | 40.467                 | 323.748                          | 64.748       | 64.748    | 64.748   | 64.748                     | 64.748    |
| (b) Millets  | '000 Hect.   | 161.874                | 202.343                          | 40.468       | 40.468    | 40.468   | 40.468                     | 40.468    |
| (c) Pulses   | '000 Hect.   | 101.170                | 80.937                           | 16.185       | 24.279    | 16.185   | 16.185                     | 16.185    |
| Total  |              | 303.511                | 607.028                          | 121.401      | 129.495   | 121.401  | 121.401                    | 121.401   |
| <b>5. Fertilisers consumed :</b>   |              |                        |                                  |              |           |          |                            |           |
| (a) Nitrogenous (as N)   | '000 Tonnes  | 217.670                | 1,410.000                        | 236.830      | 208.200   | 260.000  | 260.000                    | 250.000   |
| (b) Phosphetic (as P 205)  | Do.          | 70.500                 | 695.000                          | 62.800       | 66.260    | 100.000  | 100.000                    | 90.00     |
| (c) Potassic (As K20)  | Do.          | 7.145                  | 203.000                          | 13.200       | 17.159    | 25.000   | 25.000                     | 27.00     |
| 6. Area under Green Manure   | '000 Hect.   | 2,085.75               | 3,116.08                         | 1,500.17     | 1,537.000 | 2,792.33 | 2,792.33                   | 2,954.21  |
| 7. Urban Compost-distributed   | '000 M. Tons | 277.00                 | 414.00                           | 295.00       | 310.00    | 374.00   | 374.00                     | 394.00    |
| 8. Area covered by Plant Protection  | '000 Hect.   | 4481.20                | 11400.00                         | 6567.00      | 7260.00   | 8579.00  | 7000.00                    | 8600.00   |
| 9. Soil Conservation on Agricultural lands   | Do.          | 54.43                  | 192.00                           | 46.60        | 71.23     | 50.00    | 44.92                      | 55.36     |

**Agro Industries Corporation :**

Agricultural implements distributed through Agro Industries Corporation :

|                    |    |    |    |     |    |     |     |     |     |    |
|--------------------|----|----|----|-----|----|-----|-----|-----|-----|----|
| (i) Pumpsets       | .. | .. | .. | ..  | .. | 516 | 261 | 810 | 810 | .. |
| (ii) Power Tillers | .. | .. | .. | ..  | .. | ..  | ..  | ..  | ..  | .. |
| (iii) Tractors     | .. | .. | .. | 141 | .. | 630 | 636 | 700 | 700 | .. |

### CHIEF ENGINEER (MINOR IRRIGATION)

#### Telangana :

|               |    |                 |       |       |       |       |       |       |       |
|---------------|----|-----------------|-------|-------|-------|-------|-------|-------|-------|
| Stabilisation | .. | .. in 000 Acres | 39.03 | 76.58 | 21.08 | 26.52 | 21.08 | 10.91 | 14.84 |
| New           | .. | .. in 000 Acres | 21.42 | 98.94 | 5.54  | 12.78 | 5.56  | 15.18 | 15.47 |

#### Coastal Andhra :

|               |    |                 |        |        |       |       |       |       |      |
|---------------|----|-----------------|--------|--------|-------|-------|-------|-------|------|
| Stabilisation | .. | .. in 000 Acres | 102.79 | 146.42 | 43.92 | 32.90 | 43.92 | 41.77 | 7.11 |
| New           | .. | .. in 000 Acres | 29.41  | 150.02 | 8.82  | 35.16 | 8.84  | 33.79 | 9.88 |

#### Rayalaseema :

|               |    |                 |               |               |              |               |              |               |              |
|---------------|----|-----------------|---------------|---------------|--------------|---------------|--------------|---------------|--------------|
| Stabilisation | .. | .. in 000 Acres | 7.82          | 13.06         | 2.06         | 6.71          | 2.06         | ..            | 0.82         |
| New           | .. | .. in 000 Acres | 3.20          | 26.09         | 1.27         | 1.66          | 1.28         | 0.89          | 1.88         |
| <b>Total</b>  | .. | ..              | <b>203.67</b> | <b>511.11</b> | <b>82.69</b> | <b>115.73</b> | <b>82.74</b> | <b>102.54</b> | <b>49.96</b> |

271

### CHIEF ENGINEER (PANCHAYAT RAJ)

#### Area under Minor Irrigation :

|                          |    |       |    |        |       |       |        |        |        |
|--------------------------|----|-------|----|--------|-------|-------|--------|--------|--------|
| New area (partial) added | .. | Acres | .. | 51,040 | 7,140 | 7,140 | 10,800 | 10,800 | 11,400 |
|--------------------------|----|-------|----|--------|-------|-------|--------|--------|--------|

### DIRECTOR OF ANIMAL HUSBANDRY :

#### Animal Husbandry :

|   |        |    |     |    |    |    |    |    |
|---|--------|----|-----|----|----|----|----|----|
| (i) Veterinary hospitals/dispensaries.    | No.    | 19 | 115 | 33 | 73 | 1  | 1  | .. |
| (ii) Intensive Cattle Development Blocks. | .. No. | 1  | 3   | 1  | .. | 1  | 1  | .. |
| (iii) Key Village Blocks :                |        |    |     |    |    |    |    |    |
| (a) established                           | .. No. | 3  | 13  | 8  | 4  | 1  | 1  | .. |
| (b) expanded                              | .. No. | 17 | 9   | 21 | 3  | .. | .. | .. |

## STATEMENT IV—(Contd.)

## PHYSICAL TARGETS AND ACHIEVEMENTS FOR SELECTED PROGRAMMES

| Item  | Unit           | Achievement<br>1968-69 | Fourth Plan<br>Target<br>1969-74 | Achievements             |                         | 1971-72        |                            | 1972-1973 |
|---|----------------|------------------------|----------------------------------|--------------------------|-------------------------|----------------|----------------------------|-----------|
|   |                |                        |                                  | 1969-70                  | 1970-71                 | Target         | Anticipated<br>Achievement | Target.   |
| (1)   | (2)            | (3)                    | (4)                              | (5)                      | (6)                     | (7)            | (8)                        | (9)       |
| (iv) Sheep Breeding Farms established .. .. No.                         |                | ..                     | 1                                | 1                        | ..                      | ..             | ..                         | ..        |
| (v) Sheep and Wool Extension Centre .. .. No..                          |                | ..                     | 4                                | ..                       | 2                       | 1              | 1                          | 6         |
| (vi) Intensive Egg. and Poultry Production-cum-marketing centres .. No. |                | 2                      | 3                                | 1 main<br>11 sub-centres | 1 main<br>2 sub-centres | 3 sub-centres. | 3 sub-centres              | ..        |
| <b>MILK COMMISSIONER :</b>  |                |                        |                                  |                          |                         |                |                            |           |
| 1. Milk Production  | .. Lakh Tonnes | 16.10                  | 18.30                            | 16.54                    | 16.98                   | 17.42          | 17.42                      | 17.86     |
| <b>CHIEF CONSERVATOR OF FORESTS :</b>                                   |                |                        |                                  |                          |                         |                |                            |           |
| <b>Area Under Forests :</b>   |                |                        |                                  |                          |                         |                |                            |           |
| (i) Area under working plans  | ..             |                        |                                  |                          |                         |                |                            |           |
| (a) Area under quick growing species .. .. Hec.                         |                | 3,327                  | 6,000                            | 1,687                    | 2,486                   | 2,195          | 2,261                      | 2,769     |
| <b>(b) Economic Plantations :</b>                                       |                |                        |                                  |                          |                         |                |                            |           |
| 1. Teak   | .. Hec.        | 1,623                  | 12,000                           | 2,523                    | 2,661                   | 3039.41        | 2,968                      | 3,414     |
| 2. Red Sanders  | .. Hec.        | ..                     | 200                              | 10                       | 10                      | 52             | 52                         | 72        |

|                        |     |     |      |     |       |     |     |        |       |     |
|------------------------|-----|-----|------|-----|-------|-----|-----|--------|-------|-----|
| Casuarina              | ... | ... | Hec. | 941 | 5,000 | 996 | 702 | 688.18 | 676   | 500 |
| <i>(iii) Others :</i>  |     |     |      |     |       |     |     |        |       |     |
| 1. Bursera Plantations | ... | ... | Hec. | 20  | 100   | 20  | 20  | 20     | 20    | 40  |
| 2. Cashew Plantations  | ... | ... | Hec. | ... | ..    | ..  | ..  | ..     | ..    | 80  |
| 3. Coffee Plantations  | ... | ... | Hec. | 5   | ..    | 5   | 5   | 12     | 13.40 | 12  |

#### DIRECTOR OF FISHERIES

|   |     |     |                    |          |                     |          |          |          |          |                          |
|---|-----|-----|--------------------|----------|---------------------|----------|----------|----------|----------|--------------------------|
| 1. Mechanisation of boats                                 | ... | ... | Number             | 21       | 208                 | 20       | 28       | 28       | 28       | 35                       |
| 2. Cold storages for storing fish                         | ..  | ..  | Do.                | 2        | ..                  | ..       | ..       | ..       | ..       | ..                       |
| 3. Co-operative Marketing                                 | ... | ... | Quantity in Tonnes | 450      | 2,445               | 460      | 475      | 480      | 480      | 485                      |
| 4. Landing and berthing facilities provided in harbours : |     |     |                    |          |                     |          |          |          |          |                          |
| (a) Major ports   | ..  | ..  | Number             | ..       | ..                  | ..       | ..       | ..       | ..       | ..                       |
| (b) Minor ports   | ... | ... | Do.                | ...      | 2<br>(1 completion) | ..       | ..       | 1        | 1        | 1 plus 1<br>(completion) |
| 5. Loans advanced to Fishermen's Co-operatives            | ..  | ..  | Rs. in lkhs        | ..       | ..                  | 1.35     | ..       | 0.30     | 0.30     | 1.00                     |
| 6. Fingerlings distributed                                | ..  | ..  | No. in lakhs       | 150.00   | 1200                | 150.00   | 100.00   | 150      | 150      | 130                      |
| 7. Number of fish seed farms established                  | ..  | ..  | Number             | ..       | 2                   | ..       | ..       | ..       | 1        | ..                       |
| 8. Fish production :                                      |     |     |                    |          |                     |          |          |          |          |                          |
| (i) Inland  | ..  | ... | M. Tonnes          | 75,921   | 3,96,045            | 77,017   | 78,113   | 79,209   | 79,209   | } 246.99<br>(000 tonnes) |
| (ii) Marine   | ..  | ... | Do.                | 1,47,264 | 8,38,905            | 1,54,103 | 1,60,942 | 1,677,81 | 1,67,781 |                          |

## STATEMENT IV—(Contd.)

## PHYSICAL TARGETS AND ACHIEVEMENTS FOR SELECTED PROGRAMMES

| Item  | Unit             | Achievement<br>1968-69 | Fourth Plan<br>Target<br>1969-74 | Achievements  |         | 1971-72 |                            | 1972-1973 |
|---|------------------|------------------------|----------------------------------|---|---------|---------|----------------------------|-----------|
|   |                  |                        |                                  | 1969-70   | 1970-71 | Target  | Anticipated<br>Achievement | Target.   |
| (1)   | (2)              | (3)                    | (4)                              | (5)   | (6)     | (7)     | (8)                        | (9)       |
| <b>DIRECTOR OF MARKETING</b>                                      |                  |                        |                                  |   |         |         |                            |           |
| Kapas Grading under maximised production of Cotton ..             | Nil.             | Nil                    | ..                               | ..  | 50,000  | 50,000  | 50,000                     | 50,000    |
| <b>III. CO-OPERATION.</b>   |                  |                        |                                  |   |         |         |                            |           |
| <b>Registrar of Co-operative Societies :</b>                      |                  |                        |                                  |   |         |         |                            |           |
| (i) Primary Co-operative (Agricultural Credit) Societies.         | No. of Societies | 153.22                 | ..                               | } There were 14,916 Large Sized Co-operative Societies, Small credit societies and rural banks at the end of 1969-70, due to re-organisation of societies for making them potentially viable. No further targets have been fixed in view of formation of viable units. Upto 1969-70 cumulative achievement in the enrolment of members alone was reported. But due to withdrawal of membership the actuals happened to be less, to be realistic revised targets are proposed. |         |         |                            |           |
| Membership  | — No. in lakhs   | 29.90                  | 27.37                            | 18.71   | 20.58   | 22.63   | 22.63                      | 24.89     |
| Share capital of members  | — Rs. in crores. | 5.80                   | 9.20                             | 8.73  | 8.95    | 9.00    | 9.00                       | 9.10      |
| Deposits of members   | — Rs. in crores  | 1.56                   | 5.00                             | 3.37  | 4.00    | 4.30    | 4.30                       | 4.60      |
| <b>(ii) Agricultural Credit (CCBs)</b>                            |                  |                        |                                  |   |         |         |                            |           |
| (a) Short and Medium term advances during the year (Level Target) | } Rs. in crores  | 25.18                  | 37.00                            | 25.02   | 25.00   | 32.00   | 27.91                      | 32.00     |
| Amount outstanding at the end of the year                         |                  | } Rs. in crores.       | 33.80                            | —   | 36.28   | 37.95   | —                          | 44.29     |
| (b) Long Term (L.MBs) Advances during the year (Level target)     | Rs. in crores.   | 17.31                  | 34.04                            | 19.19   | 19.77   | 24.00   | 17.20                      | 27.00     |

|  |  | further targets fixed for organisation of new societies. |        |               |               |                        |                        |                        |
|--|--|--|--------|---------------|---------------|------------------------|------------------------|------------------------|
| (iii) Primary Marketing Societies. } (Nos.) Value<br>Business handled during the year. } Rs. in crores |  | 6.70   | 8.00   | 4.65          | 5.35          | 6.00                   | 6.00                   | 6.00                   |
| (iv) Processing Societies :  |  |  |        |               |               |                        |                        |                        |
| (a) Rice Mills (Nos.) Business handled .. .. (Rs. in lakhs)  |  | 9  | ..     | 2             | 2             | Spill-over assistance. | Spill-over assistance. | Spill-over assistance. |
| (b) Sugar factories assisted No. Production—(Sugar) .. (tonnes) in lakhs                               |  | 1  | 7      | 1             | 1             | 5                      | 5                      | 5                      |
| (c) Cotton ginning and Pressing Units (Nos.) Business handled .. (Rs. in lakhs)                        |  | 1  | ..     | ..            | ..            | ..                     | ..                     | ..                     |
| <b>Chief Engineer (Major Irrigation and General)</b>   |  |  |        |               |               |                        |                        |                        |
| Major and Medium Irrigation ... '000 acres.  |  | 27.58  | 305.78 | 5.92          | 19.60         | 12.66                  | 12.00                  | 24.20                  |
| <b>Chief Engineer (Nagarjunasagar Canals)</b>  |  |  |        |               |               |                        |                        |                        |
| <b>Area under Major and Medium Irrigation.</b>   |  |  |        |               |               |                        |                        |                        |
| (a) Potential (1) Net :  |  |  |        |               |               |                        |                        |                        |
| Nagarjunasagar Right Canals/ 000 acres   |  | 610  | 739    | 665           | 703           | 726*                   | 726                    | 726                    |
| Nagarjunasagar Left Canals Do.   |  | 140  | 293    | 228           | 249           | 281                    | 281                    | 281                    |
| Total ..   |  | 750  | 1,032  | 893           | 952           | 1,007                  | 1,007                  | 1,007                  |
| (b) Utilisation (ii) Gross :   |  |  |        |               |               |                        |                        |                        |
| Nagarjunasagar Right Canals Do.  |  | 591  | 716    | 797           | 712           | 664                    | 809                    | 698                    |
| Nagarjunasagar Left Canals Do.   |  | 206  | 270    | 285           | 325           | 210                    | 477                    | 249                    |
| Total ..   |  | 797%   | 986    | 1,082%        | 1,037%        | 874                    | 1,286%                 | 947                    |
|  |  | Kharif+ Rabi.  |        | Kharif+ Rabi. | Kharif+ Rabi. |                        | Kharif+ Rabi.          |                        |

%The figure of achievement is the crop area (Kharif+Rabi) as furnished by the Superintending Engineers and includes unauthorised Irrigation which is not localised.

\*This figure is as per the revised localisation figures furnished by the Special Collector, Nagarjunasagar Project, as against 738 previously furnished.

The utilisation figures in 1972-73 and 4th Plan target are worked out taking into consideration the achievements as NIL during the year, 50% in the next year, 25%, 12 1/2% and 12 1/2% in sub-subsequent years as per the decision taken in the meeting held by the Secretary, P. W.D., on 5-2-1972.

STATMENET IV—(Contd.)

PHYSICAL TARGETS AND ACHIEVEMENTS FOR SELECTED PROGRAMMES

| Item                              | Unit  | Achievement<br>1968-69 | Fourth Plan<br>Target<br>1969-74 | Achievements          |                       | 1971-72                                   |                            | 1972-1973  |
|-----------------------------------|-------|------------------------|----------------------------------|-----------------------|-----------------------|---|----------------------------|--|
|                                   |       |                        |                                  | 1969-70               | 1970-71               | Target                                    | Anticipated<br>Achievement | Target   |
| (1)                               | (2)   | (3)                    | (4)                              | (5)                   | (6)                   | (7)                                       | (8)                        | (9)  |
| <b>Chief Engineer (Pochampad)</b> |       |                        |                                  |                       |                       |   |                            |  |
| (a) Source wise Area Irrigation   | Acres | Nil                    | 1,30,000<br>acres.               | 26,571<br>acres (wet) | 26,571<br>acres (wet) | Nothing ex-<br>tra cumula-<br>tive 26,571 | Nil cumula-<br>tive 26,571 | By 6/73 po-<br>tential of<br>30,000 acres<br>cumulative<br>will be<br>created. |
| Canals:                           |       |                        |                                  |                       |                       |   |                            |  |
| (i) Net ..                        |       |                        |                                  |                       |                       |   |                            |  |
| (ii) Gross                        |       |                        |                                  |                       |                       |   |                            |  |

III. POWER.

Chief Engineer (Srisaillam)

Srisaillam Hydro Electric Project

Under Construction.

ANDHRA PRADESH STATE ELEC-  
TRICITY BOARD.

|  |            |           |           |           |           |           |           |           |
|--|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| (i) Installed capacity                       | .. 000 KW  | Nil       | 282.5     | Nil       | Nil       | 62.5      | 62.5      | 110.00    |
| (ii) Electricity generated                   | .. 000 KWH | 22,77,507 | 4,000,000 | 2,624,518 | 2,875,275 | 2,940,000 | 3,050,000 | 3,520,000 |
| (iii) Electricity sold                       | .. 000 KWH | 1,638,412 | 3,000,000 | 1,921,423 | 2,186,209 | 2,450,000 | 2,350,000 | 2,600,000 |
| <i>(iv) Rural Electrification :</i>          |            |           |           |           |           |           |           |           |
| (a) Villages electrified                     | Nos.       | 806       | 5,243     | 1,550     | 994       | ..        | 1,262     | 1012      |
| (b) Pumpssets energised by electri-<br>city. | Nos.       | 31,060    | 1,36,833  | 33,333    | 29,238    | ..        | 24,435    | 2,0970    |
| (c) Tube wells energised by electri-         | Nos.       |           |           |           |           |           |           |           |



**LARGE AND MEDIUM INDUSTRIES  
DIRECTOR OF INDUSTRIES  
INDUSTRIAL DEVELOPMENT  
AREAS.**

|                              |     |       |     |       |     |     |     |
|------------------------------|-----|-------|-----|-------|-----|-----|-----|
| 1. Area acquired .. .. Acre  | 100 | 2,500 | 300 | 11,00 | 200 | 200 | 200 |
| 2. Area developed .. .. Acre | 100 | 2,500 | 100 | 200   | 200 | 200 | 200 |

**VILLAGE AND SMALL SCALE  
INDUSTRIES DIRECTOR OF  
INDUSTRIES.**

|   |      |     |    |                      |                     |                     |                      |
|---|------|-----|----|----------------------|---------------------|---------------------|----------------------|
| 1. Model Leather Goods Unit,<br>Vijayawada. .. .. 0.75                      | 0.74 | ..  | .. | 7.41                 | 6.00                | 5.25                | 10.00                |
| 2. Model Tannery, Guntakal .. 0.54  | 0.60 | ..  | .. | 2.28                 | 10.00               | 6.00                | 10.00                |
| 3. Utility Leather Goods Centre,<br>Musheerabad .. .. 1.04                  | 1.37 | ..  | .. | 4.85                 | 7.00                | 6.30                | 8.00                 |
| 4. Hyderabad Tanneries .. ..  | ..   | ..  | .. | ..                   | ..                  | ..                  | 16.00                |
| 5. Deputation of candidates .. ..   | ..   | ..  | .. | (11 candi-<br>dates) | (6 Candi-<br>dates) | (8 candi-<br>dates) | (10 candi-<br>dates) |
| 1. Industrial Estates and Assisted<br>Private Industrial Estates. .. Sheds. | 40   | 125 | 55 | 26                   | 13                  | 13                  | 15                   |
| 2. Occupation of sheds and de-<br>veloped plots .. .. Plots                 | 35   | 210 | 79 | 26                   | 30                  | 30                  | 40                   |

277

**ROADS--.**

**(a) P. W. D. ROADS.**

**Chief Engineer (Roads and Buildings)**

**1. Major District Roads :**

|                              |            |           |            |            |            |            |            |
|------------------------------|------------|-----------|------------|------------|------------|------------|------------|
| (a) Surfaced .. .. K.M. 50   | 540        | 30        | 120        | 100        | 100        | 140        | 150        |
| (b) Unsurfaced .. .. K.M. .. | 100        | ..        | 40         | 50         | 50         | 10         | ..         |
| <b>Total .. .. 50</b>        | <b>640</b> | <b>30</b> | <b>160</b> | <b>150</b> | <b>150</b> | <b>150</b> | <b>150</b> |

## STATEMENT IV—(Contd.)

## PHYSICAL TARGETS AND ACHIEVEMENTS FOR SELECTED PROGRAMMES

| Item                             | Unit  | Achievement<br>1968-69 | Fourth Plan<br>Target<br>1969-74 | Achievements |         | 1971-72 |                            | 1972-73 |     |
|----------------------------------|-------|------------------------|----------------------------------|--------------|---------|---------|----------------------------|---------|-----|
|                                  |       |                        |                                  | 1969-70      | 1970-71 | Target  | Anticipated<br>Achievement | Target  |     |
| (1)                              | (2)   | (3)                    | (4)                              | (5)          | (6)     | (7)     | (8)                        | (9)     |     |
| <b>2. Other District Roads :</b> |       |                        |                                  |              |         |         |                            |         |     |
| (a) Surfaced ..                  | K.M.  | 150                    | 1,245                            | 180          | 270     | 245     | 245                        | 250     | 300 |
| (b) Unsurfaced ..                | .. .. | 300                    | 610                              | 250          | 180     | 160     | 160                        | 20      | 20  |
| Total ..                         | .. .. | 450                    | 1,855                            | 430          | 450     | 405     | 405                        | 270     | 320 |
| <b>3. Village Roads :</b>        |       |                        |                                  |              |         |         |                            |         |     |
| (a) Surfaced ..                  | .. .. | 50                     | 355                              | 60           | 75      | 50      | 50                         | 100     | 70  |
| (b) Unsurfaced ..                | .. .. | 200                    | 354                              | 134          | 100     | 100     | 100                        | 10      | 10  |
| Total ..                         | .. .. | 250                    | 709                              | 194          | 175     | 150     | 150                        | 110     | 80  |
| <b>4. Total Roads :</b>          |       |                        |                                  |              |         |         |                            |         |     |
| (a) Surfaced ..                  | .. .. | 250                    | 21,40                            | 270          | 465     | 395     | 395                        | 490     | 520 |
| (b) Unsurfaced ..                | .. .. | 500                    | 1,064                            | 384          | 320     | 310     | 310                        | 40      | 30  |
| Total ..                         | .. .. | 750                    | 3,204                            | 654          | 785     | 705     | 705                        | 530     | 550 |

#### IV. ROAD TRANSPORT.

##### Andhra Pradesh State Road Transport Corporation :

| Vehicles owned by State Transport Undertaking/Corporation | (No.)   | As on 31-3-69<br>2,461+40@ | As on 31-3-70<br>2,617+39@ | As on 31-3-71<br>2,715+39@ | 2,900+39 | 2,877+31@ | 3,047+31 |
|---|---------|----------------------------|----------------------------|----------------------------|----------|-----------|----------|
| (a) Trucks  | -- -- " | 82                         | 96                         | 100                        | 100      | 89        | 100      |
| (b) Buses   | -- -- " | 2,411+40@                  | 2,372+39@                  | 2,464+39@                  | 2,600+39 | 2,624+31@ | 2,741+31 |
| (c) Taxis   | -- -- " | ...                        | ..                         | ..                         | ..       | ..        | ..       |
| (d) Others  | -- -- " | 148                        | 149                        | 151                        | 200      | 164       | 206      |

@Trailors.

#### GENERAL EDUCATION.

##### DIRECTOR OF PUBLIC INSTRUCTION.

##### Enrolment :

(i) Classes I to V as percentage of population in the age-group 6-11. %

|           |       |      |      |      |      |      |      |      |
|-----------|-------|------|------|------|------|------|------|------|
| (a) Boys  | .. -- | 84.2 | 89.0 | 85.5 | 81.8 | 87.0 | 87.0 | 88.0 |
| (b) Girls | .. -- | 58.8 | 61.0 | 56.3 | 57.2 | 59.0 | 59.0 | 60.0 |
| (c) Total | .. -- | 71.6 | 75.0 | 71.1 | 69.8 | 73.0 | 73.0 | 74.0 |

(ii) Classes VI to VII as percentage of population in the age-group 11 to 13.

|           |        |      |      |      |      |      |      |      |
|-----------|--------|------|------|------|------|------|------|------|
| (a) Boys  | ... -- | 39.0 | 43.0 | 39.2 | 36.8 | 41.0 | 41.0 | 42.0 |
| (b) Girls | ... -- | 15.9 | 19.0 | 16.0 | 15.4 | 17.0 | 17.0 | 18.0 |
| (c) Total | ... -- | 27.3 | 31.0 | 27.5 | 26.1 | 29.0 | 29.0 | 30.0 |

## STATEMENT IV—(Contd.)

## PHYSICAL TARGETS AND ACHIEVEMENTS FOR SELECTED PROGRAMMES

| Item   | Unit | Achievement<br>1968-69 | Fourth Plan<br>Target<br>1969-74 | Achievement      |         | 1971-72          |                            | 1972-1973 |         |         |    |    |
|--|------|------------------------|----------------------------------|------------------|---------|------------------|----------------------------|-----------|---------|---------|----|----|
|  |      |                        |                                  | 1969-70          | 1970-71 | Target           | Anticipated<br>Achievement | Target    |         |         |    |    |
| (1)  | (2)  | (3)                    | (4)                              | (5)              | (6)     | (7)              | (8)                        | (9)       |         |         |    |    |
| (iii) Classes VIII to X as percentage of population in the age-group 13-16 .. .. | %    | Classes-VIII to XII.   |                                  |                  |         |                  |                            |           |         |         |    |    |
| (a) Boys .. ..   |      | 23.4                   | 30.0                             | 25.0             | 23.6    | 28.0             | 28.0                       | 29.0      |         |         |    |    |
| (b) Girls .. ..  |      | 7.1                    | 10.50                            | 8.9              | 7.9     | 9.5              | 9.5                        | 10.0      |         |         |    |    |
| (c) Total .. ..  |      | 15.3                   | 20.25                            | 16.6             | 15.8    | 18.5             | 18.5                       | 19.50     |         |         |    |    |
| (iv) Output of matriculates /Higher Secondary per 10,000 of population.* .. ..   | Nos. | Hr. Sec. X Class       |                                  | Hr. Sec. X Class |         | Hr. Sec. X Class |                            | X Class   | X Class | X Class |    |    |
| (a) Boys .. ..   |      | 20                     | 9                                | 10               | 74      | 8                | 10                         | 2         | 14      | 15      | 15 | 17 |
| (b) Girls .. ..  |      | 4                      | 3                                | 3                | 20      | 2                | 3                          | 1         | 4       | 4       | 4  | 4  |
| (c) Total .. ..  |      | 25                     | 12                               | 13               | 94      | 10               | 13                         | 3         | 18      | 19      | 19 | 21 |
| (v) University/Collegiate :  |      |                        |                                  |                  |         |                  |                            |           |         |         |    |    |
| (a) P. U. C. /XII Class/Intermediate .. ..                                       | Nos. | 62,600                 | 50,000                           | 1,04,888**       | 85,876  | 40,000           | 40,000                     | 45,000    |         |         |    |    |
| (b) Degree Total (Arts, Science and Commerce) .. ..                              | }    | 71,556                 | 99,000                           | 85,986           | 91,333  | 93,000           | 93,000                     | 96,000    |         |         |    |    |
| Science only .. ..   |      | 33,175                 | 40,000                           | 36,228           | 36,250  | 38,000           | 38,000                     | 39,000    |         |         |    |    |

|                           |         |          |          |        |          |          |          |          |
|---------------------------|---------|----------|----------|--------|----------|----------|----------|----------|
| (i) In Elementary Schools | .. Nos. | 1,01,977 | 1,08,400 | 99,766 | 1,01,779 | 1,03,400 | 1,03,400 | 1,05,400 |
| Percentage trained        | ..      | 95.8     | 100      | 93.7   | 100      | 100      | 100      | 100      |
| (ii) In Secondary Schools | .. Nos. | 53,559   | 54,900   | 53,026 | 48,816   | 53,900   | 53,900   | 54,400   |
| Percentage trained        | ..      | 85.7     | 100      | 89.5   | 100      | 100      | 100      | 100      |

**TECHNICAL EDUCATION.****DIRECTOR OF TECHNICAL EDUCATION****I. Engineering Colleges**

|   |    |         |    |     |    |    |     |     |                |
|---|----|---------|----|-----|----|----|-----|-----|----------------|
| (a) Sanctioned annual admission capacity. | .. | .. Nos. | .. | 620 | 60 | .. | 110 | 260 | Nil            |
| (b) Out-turn                              | .. | .. Nos. | .. | ..  | .. | .. | ..  | ..  | Not available. |

**II. Polytechnics :**

|   |    |         |    |     |    |    |     |    |                |
|---|----|---------|----|-----|----|----|-----|----|----------------|
| (a) Number of Institutions                | .. | .. Nos. | 1  | ..  | .. | .. | 2   | .. | Nil            |
| (b) Sanctioned annual admissions capacity | .. | .. Nos. | 60 | 620 | 30 | .. | 230 | 30 | 80             |
| (c) Out-turn                              | .. | .. Nos. | .. | ..  | .. | .. | ..  | .. | Not available. |

**MEDICAL—MODERN MEDICINE :****DIRECTOR, MEDICAL AND HEALTH SERVICES.****Coastal Andhra :**

|                               |    |    |    |    |    |    |    |    |    |
|-------------------------------|----|----|----|----|----|----|----|----|----|
| 1. Hospitals and Dispensaries | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| (a) Urban                     | .. | .. | .. | 2  | 1  | .. | .. | .. | .. |
| (b) Rural                     | .. | .. | .. | 5  | 3  | .. | .. | .. | .. |

\*The Higher Secondary course (XII Class) was abolished with effect from 1969-70. But the examinations were conducted upto 1970-71.

\*\*Due to abolition of XII Class with effect from 1969-70, there was decrease in the enrolment during the year 1970-71.

## STATEMENT IV—(Contd.)

## PHYSICAL TARGETS AND ACHIEVEMENTS FOR SELECTED PROGRAMMES

| Item                                 | Unit    | Achievement<br>1968-69 | Fourth Plan<br>Target<br>1969-74 | Achievements                                 |         | 1971-72    |                            | 1972-1973                      |
|--------------------------------------|---------|------------------------|----------------------------------|--|---------|------------|----------------------------|--------------------------------|
|                                      |         |                        |                                  | 1969-70                                      | 1970-71 | Target     | Anticipated<br>Achievement | Target                         |
| (1)                                  | (2)     | (3)                    | (4)                              | (5)  | (6)     | (7)        | (8)                        | (9)                            |
| 2. Beds :                            |         |                        |                                  |  |         |            |                            |                                |
| Urban Hospitals and Dispensaries.    | .. Nos. | ..                     | 1,034                            | 204  | 75      | 35         | 25                         | ..                             |
| Control of diseases :                |         |                        |                                  |  |         |            |                            |                                |
| T. B. Clinics                        | .. Nos. | 2                      | 5                                | 2  | ..      | ..         | 40                         | 30<br>T.B. Beds                |
| Leprosy Control Units                | .. Nos. | 1                      | 6                                | 2  | 1       | 1          | 1                          | 2<br>L.C. C.<br>1 Rural Centre |
| V. D. Clinics                        | .. Nos. | ..                     | 4                                | ..   | 1       | ..         | ..                         | 1<br>V.D.                      |
| S.E.T. Centres                       | .. Nos. | 10                     | 41                               | 10   | 10      | ..         | ..                         | ..                             |
| Rayalaseema :                        |         |                        |                                  |  |         |            |                            |                                |
| 1. Hospitals and Dispensaries- Nos.  |         |                        |                                  |  |         |            |                            |                                |
| (a) Urban                            | .. ..   | 1                      | 4                                | ..   | 1       | ..         | ..                         | ..                             |
| (b) Rural                            | .. ..   | 1                      | 5                                | 1  | 1       | ..         | ..                         | ..                             |
| 2. Beds :                            |         |                        |                                  |  |         |            |                            |                                |
| (a) Urban Hospitals and Dispensaries | No.     | 6                      | 471                              | 56   | 10      | 120        | 120                        | ..                             |
| Control of diseases :                |         |                        |                                  |  |         |            |                            |                                |
| T. B. Clinics                        | .. No.  | ..                     | 5                                | 2  | ..      | 20         | 20                         | ..                             |
|                                      |         |                        |                                  | T.B. Clinics                                 | —       | T.B. Beds. | T.B. Beds.                 |                                |
|                                      |         |                        |                                  | upgraded<br>into T.B.<br>Control<br>Centres. |         |            |                            |                                |

|                       |    |      |    |           |    |    |                     |                     |    |
|-----------------------|----|------|----|-----------|----|----|---------------------|---------------------|----|
| Leprosy Control Units | .. | NOS. | .. | 3         | .. | .. | L.C.C. <sup>1</sup> | L.C.C. <sup>1</sup> | .. |
|                       |    |      |    | L.Cs.     |    |    |                     |                     |    |
| V. D. Clinics         | .. | ..   | .. | 2         | .. | .. | 1                   | ..                  | .. |
| S.E.T. Centres        | .. | ..   | .. | 25        | 5  | .. | ..                  | ..                  | .. |
|                       |    |      |    | S.E.T.Cs. |    |    |                     |                     |    |

**Telangana Region :**

|                                       |    |     |    |     |     |    |    |    |    |
|---------------------------------------|----|-----|----|-----|-----|----|----|----|----|
| 1. Hospitals and Dispensaries         | .. | No. | .. | ..  | ..  | .. | .. | .. | .. |
| Rural                                 | .. | ..  | .. | 1   | ..  | .. | .. | .. | .. |
| 2. Beds :                             |    |     |    |     |     |    |    |    |    |
| (a) Urban Hospitals and Dispensaries. | .. | ..  | .. | 735 | 257 | .. | .. | .. | .. |
| Leprosy Control Units                 | .. | ..  | .. | 4   | 2   | 2  | 2  | .. | .. |
| V. D. Clinics                         | .. | ..  | .. | 1   | ..  | 1  | .. | .. | .. |
| S. E. T. Centres                      | .. | ..  | .. | 5   | 32  | 3  | .. | .. | .. |

283

**INDIAN MEDICINE.**

**DIRECTOR OF INDIAN MEDICINE AND HOMOEOPATHY**

|                                  |    |    |      |    |     |    |    |    |    |
|----------------------------------|----|----|------|----|-----|----|----|----|----|
| 1. Hospita's :                   |    |    |      |    |     |    |    |    |    |
| Urban                            | .. | .. | Nos. | .. | 3   | 1  | 1  | .. | 1  |
| Dispensaries ;                   |    |    |      |    |     |    |    |    |    |
| Rural                            | .. | .. | Nos. | .. | 16  | 3  | .. | 7  | 7  |
| 2. Beds :                        |    |    |      |    |     |    |    |    |    |
| Urban Hospitals and Dispensaries | .. | .. | Nos. | .. | 100 | 20 | 40 | .. | 40 |

## STATEMENT IV—(Contd.)

## PHYSICAL TARGETS AND ACHIEVEMENTS FOR SELECTED PROGRAMMES

| Item | Unit | Achievement<br>1968-69 | Fourth Plan<br>Target<br>1969-74 | Achievements |         | 1971-72 |                            | 1972-1973 |
|------|------|------------------------|----------------------------------|--------------|---------|---------|----------------------------|-----------|
|      |      |                        |                                  | 1969-70      | 1970-71 | Target  | Anticipated<br>Achievement | Target.   |
| (1)  | (2)  | (3)                    | (4)                              | (5)          | (6)     | (7)     | (8)                        | (9)       |

**PUBLIC HEALTH :****DIRECTOR OF MEDICAL AND  
HEALTH SERVICES.****(1) Primary Health Centres :**

|                  |            |       |       |       |       |       |       |       |
|------------------|------------|-------|-------|-------|-------|-------|-------|-------|
| (a) Main Centres | .. Nos.    | 410   | 448   | 415   | 417   | 419   | 419   | 421   |
| (b) Sub-Centres  | .. .. Nos. | 1,230 | 1,344 | 1,245 | 1,250 | 1,259 | 1,257 | 1,263 |

**(2) V. D. Clinics Filaria Units  
S.E.T. Centres**

|            |    |    |    |   |   |   |   |
|------------|----|----|----|---|---|---|---|
| .. .. Nos. | .. | 17 | .. | 6 | 4 | 4 | 4 |
|------------|----|----|----|---|---|---|---|

**Water Supply and Sanitation :****(a) Chief Engineer (Public Health)****(1) Urban****Corporation towns :**

(i) Augmentation million of Protected gallons Water Supply .. ..

This is under the control of Chief Engineer, Public Works Department (Roads and Buildings.)

(ii) Population covered .. ..

**Other Towns :****(Municipal Towns)**

(i) Towns covered .. Nos. 45 58 Zahirabad 1

(Zahirabad)

(ii) Population covered .. Millions. 5.26 5.54 0.02 .. .. ..

**Urban Sewerage :**

Augmentation provision of Nos. sewerage Schemes .. .. 1 .. .. .. ..

(Corporation)



**(b) CHIEF ENGINEER (ROADS AND BUILDINGS)**

**(i) Urban :**

**Corporation Towns :**

(i) Augmentation of protected Water Supply .. .. (Million Gallons)

(i) The Schemes executed and proposed to be executed under Improvements to Hyderabad Water Works, Manjira Water Supply Scheme (Phase I), Manjira Water Supply, (Phase-II) are meant for improving the Water Supply to the twin cities and augmentation of Water Supply under Manjira Water supply Scheme (Phase I) which was Commissioned in 1965 water potential was raised by 16.00 M.G.P.D. against the designed quantity of 20.00 M.G.P.D. Under the new Scheme of Improvements to Hyderabad Water Supply Works, a potential of 5 M. G. P. D. will be created by end of 1972. Under phase II of Manjira Water Supply Scheme a further potential of 29 M.G.P.D. will be created by the middle of fifth plan period.

(ii) Poulation covered (Millions)

(ii) Twin cites.

**CHIEF ENGINEER (PANCHAYATI RAJ)**

**(b) Rural :**

**Piped Water Supply :**

|                         |               |    |      |      |      |      |      |      |
|-------------------------|---------------|----|------|------|------|------|------|------|
| (i) Villages covered    | .. Nos.       | .. | 213  | 50   | 38   | 29   | 29   | 48   |
| (ii) Population covered | .. (Millions) | .. | 1.12 | 0.25 | 0.19 | 0.20 | 0.20 | 0.24 |

**Simple Wells :**

|                         |               |    |       |       |       |       |       |       |
|-------------------------|---------------|----|-------|-------|-------|-------|-------|-------|
| (i) Villages covered    | .. Nos.       | .. | 9,490 | 1,990 | 2,000 | 1,500 | 2,000 | 2,000 |
| (ii) Population covered | .. (Millions) | .. | 4.1   | 1.00  | 1.00  | 0.70  | 1.00  | 1.00  |

**HOUSING.**

**(a) Housing Board**

|                          |    |    |     |    |    |    |    |    |
|--------------------------|----|----|-----|----|----|----|----|----|
| Low income Group Housing | .. | 30 | 182 | 30 | 30 | 24 | 24 | 49 |
|--------------------------|----|----|-----|----|----|----|----|----|

As per revised allocation.

## STATEMENT IV—(Contd.)

## PHYSICAL TARGETS AND ACHIEVEMENTS FOR SELECTED PROGRAMMES

| Item | Unit | Achievement<br>1968-69 | Fourth Plan<br>Target<br>1969-74 | Achievements |         | 1971-72 |                            | 1972-1973 |
|------|------|------------------------|----------------------------------|--------------|---------|---------|----------------------------|-----------|
|      |      |                        |                                  | 1969-70      | 1970-71 | Target  | Anticipated<br>Achievement | Target.   |
| (1)  | (2)  | (3)                    | (4)                              | (5)          | (6)     | (7)     | (8)                        | (9)       |

**(b) Director of Town Planning***Village Housing*

|   |         |       |           |       |       |           |    |           |
|---|---------|-------|-----------|-------|-------|-----------|----|-----------|
| (a) Number of villages  | .. Nos. | 4     | Nil       | 5     | 8     | Nil       | .. | Nil       |
| (b) No. of houses completed                                       | .. Nos. | 271   | 150       | 86    | 27    | 30        | 30 | 30        |
| (c) Allotment of house sites to<br>land less Agricultural workers | Nos.    | 28    | Not fixed | Nil   | 141   | Not fixed | .. | Not fixed |
| (d) Construction of streets                                       | .. Kms. | 0.58  | Do.       | 0.482 | 0.019 | Do.       | .. | Do.       |
| (e) Construction of drains  | .. Kms. | 1.473 | Do.       | 0.60  | 1.877 | Do.       | .. | Do.       |

1. Targets for the construction of houses were not fixed. But each year Rs. 75,000 are provided for construction of houses and at the average loan of Rs. 2,500 per house 30 houses are expected to be constructed each year. As such the target for the IV Plan is indicated as 150 (i.e. 5X30).
2. Targets are not fixed for preparation of Master Plans of the selected villages as Government of India have not allotted fresh quota to the State.

*Urban Development :  
Town Planning Scheme*

.. Targets have not been fixed since the scheme is a continuous scheme and the unspent balances of the previous years will be utilised in the subsequent years and the Physical achievements will fluctuate from time to time and place to place.

*Preparation of Master Plans :*

Targets have not been fixed. However the progress achieved under the scheme is furnished separately since this is a staff scheme.

*Grant-in-aid to Visakhapatnam ..*

No targets have been fixed for the IVth Plan and every year the Town Planning Trust is formulating the schemes that are to be taken under this scheme.

(c) Special Officer, Hyderabad Municipal Corporation :

|                    |    |     |    |     |     |     |     |     |
|--------------------|----|-----|----|-----|-----|-----|-----|-----|
| (u) Slum Clearance | .. | 462 | .. | 462 | 132 | 594 | 126 | 432 |
|--------------------|----|-----|----|-----|-----|-----|-----|-----|

(d) Commissioner of Labour :

|                |    |    |                  |     |    |    |    |    |     |
|----------------|----|----|------------------|-----|----|----|----|----|-----|
| (i) Industrial | .. | .. | No. of tenements | 326 | .. | .. | .. | .. | (*) |
|----------------|----|----|------------------|-----|----|----|----|----|-----|

(\*) The work has been taken up on phased programmes and the total construction of houses will be completed by the end of Fourth Five-Year Plan. Probable completion of houses during 1972-73 is estimated at 108.

(e) Director of Municipal Administration :

|                       |    |                    |    |       |    |     |    |                         |     |
|-----------------------|----|--------------------|----|-------|----|-----|----|-------------------------|-----|
| Slum Clearance Scheme | .. | O.D.Ps. or L.C.Hs. | 84 | 1,702 | 84 | 117 | .. | 13<br>(Previous target) | 222 |
|-----------------------|----|--------------------|----|-------|----|-----|----|-------------------------|-----|

**WELFARE OF SCHEDULE CASTES AND OTHER BACKWARD CLASSES :  
DIRECTOR OF SOCIAL WELFARE :  
SCHEDULED CASTES**

**EDUCATION :**

|  |    |                        |     |          |       |     |          |          |          |
|--|----|------------------------|-----|----------|-------|-----|----------|----------|----------|
| 1. Pre-Matric Stipends                         | .. | Stipends Scholarships. | 732 | 5,110    | 1,166 | 734 | 1,100    | 1,100    | 1,100    |
| 2. Government Hostels                          | .. | Hostels.               | 32  | 326      | 29    | 73  | 73       | 73       | 86       |
| 3. Monetary aid for clothings                  | .. | Beneficiaries          | ..  | 78,000   | ..    | ..  | 18,000   | 18,000   | 18,000   |
| 4. Book Banks                                  | .. | Book Banks             | ..  | 51       | ..    | ..  | 21       | 21       | ..       |
| 5. Construction of Government Hostel buildings | .. | Buildings              | ..  | 12       | ..    | ..  | 13       | 13       | ..       |
| 6. Nutrition                                   | .. | Children               | ..  | 5,47,200 | ..    | ..  | 1,15,160 | 1,15,160 | 1,15,160 |
| 7. Interest Free Laons                         | .. | Beneficiaries          | ..  | 650      | ..    | ..  | 150      | 150      | 150      |
| 8. Supply of Milch Cattle                      | .. | Beneficiaries          | ..  | 1,080    | ..    | ..  | 250      | 250      | 250      |
| 9. Assistance to Agriculturists                | .. | Families               | ..  | 1,300    | ..    | ..  | 300      | 300      | 300      |

**BACKWARD CLASSES :**

|                         |    |          |       |       |       |    |     |     |     |
|-------------------------|----|----------|-------|-------|-------|----|-----|-----|-----|
| 10. Pre-Matric Stipends | .. | Stipends | 1,085 | 2,356 | 1,096 | .. | 420 | 420 | 420 |
|-------------------------|----|----------|-------|-------|-------|----|-----|-----|-----|

## STATEMENT IV—(Contd.)

## PHYSICAL TARGETS AND ACHIEVEMENTS FOR SELECTED PROGRAMMES

| Item                   | Unit             | Achievement<br>1968-69 | Fourth Plan<br>Target<br>1969-74 | Achievements |         | 1971-72 |                            | 1972-1973 |
|------------------------|------------------|------------------------|----------------------------------|--------------|---------|---------|----------------------------|-----------|
|                        |                  |                        |                                  | 1969-70      | 1970-71 | Target  | Anticipated<br>Achievement | Target    |
| (1)                    | (2)              | (3)                    | (4)                              | (5)          | (6)     | (7)     | (8)                        | (9)       |
| 11. Government Hostels | .. Hostels       | ..                     | 127                              | ..           | 7       | 13      | 13                         | 13        |
| 12. Milch Cattle ..    | .. Beneficiaries | ..                     | 501                              | ..           | ..      | 167     | 167                        | 167       |
| 13. Nutrition ..       | .. Children      | ..                     | 75,600                           | ..           | ..      | 21,120  | 21,120                     | 21,120    |

## SOCIAL WELFARE :

|                          |              |    |   |   |   |   |   |   |
|--------------------------|--------------|----|---|---|---|---|---|---|
| 1. Orphanage at Warangal | .. Orphanage | .. | 1 | 1 | 1 | 1 | 1 | 1 |
|--------------------------|--------------|----|---|---|---|---|---|---|

WELFARE OF SCHEDULE TRIBES  
DIRECTOR OF TRIBAL WELFARE :

## I. Education :

|  |     |                     |                 |            |               |                               |           |                  |                  |
|--|-----|---------------------|-----------------|------------|---------------|-------------------------------|-----------|------------------|------------------|
| 1. Supply of books, slates and clothing.                                   | and | Number of students. | 1,156           | Not fixed  | 2,195         | 2,500                         | Not fixed | —                | Not fixed.       |
| 2. Award of Scholarships   | ..  | Do.                 | 284             | Not fixed. | 158           | 154                           | 49        | 49               | Not fixed.       |
| 3. Hostels for Tribals   | ..  | No.                 | 7<br>(contd.)   | 61         | 34<br>opened. | 31<br>(contd.)                | 31        | 31<br>(contd.)   | 61<br>(contd.)   |
| 4. Ashram Schools  | ..  | No.                 | 7<br>continued. | 12         | 5<br>opened.  | 6<br>continued<br>and opened. | 12        | 12<br>Continued. | 12<br>continued. |
| 5. Central Hostels   | ..  | ..                  | ..              | ..         | ..            | ..                            | ..        | ..               | ..               |
| 6. Free supply of Nationalised Text Books.                                 | ..  | ..                  | ..              | Not fixed  | ..            | ..                            | Not fixed | —                | —                |
| 7. Financial assistance to tribals seeking employment training in Nurshing | ..  | ..                  | ..              | Do.        | ..            | ..                            | Do.       | —                | —                |

|  |  |    |    |                  |              |                     |              |  |                     |            |   |
|--|--|----|----|------------------|--------------|---------------------|--------------|--|---------------------|------------|---|
| 8.   | Training of Tribals as Village Officers      | .. | .. | No.              | ..           | 126                 | ..           | ..                                     | 126                 | 126        | ..  |
| (a)  | Training of Tribals as masons.               | .. | .. | ..               | ..           | Not fixed           | ..           | ..                                     | Not fixed.          | ..         | ::  |
| 9.   | Relocation                                   | .. | .. | ..               | ..           | Do.                 | ..           | ..                                     | Do.                 | ..         | Staff Scheme                              |
| (a)  | Schemes on promoting cultural activity       | .. | .. | ..               | ..           | Do.                 | ..           | ..                                     | Not fixed           | ..         | Staff Scheme                              |
| <b>II. Economic Development :</b>              |  |    |    |                  |              |                     |              |  |                     |            |   |
| 10.  | High Yielding crops                          | .. | .. | ..               | N.A.         | Not fixed           | N.A.         | N.A.                                   | ..                  | ..         | ..  |
| 11.  | Supply of Plough Bullocks to Schedule Tribes | .. | .. | Number. of pairs | ..           | 3,600               | 324          | 227                                    | 1,050               | 1,050      | 1,050                                     |
| 12.  | Minor Irrigation                             | .. | .. | ..               | N.A.         | Not fixed.          | N.A.         | N.A.                                   | not fixed.          | N.A.       | Not fixed.                                |
| 13.  | Colonisation                                 | .. | .. | ..               | ..           | One colony.         | One colony.  | One Colony                             | One colony          | One colony | One colony                                |
| 14.  | Girijan Co-operative Coporation              | .. | .. | ..               | Staff Scheme | Staff Scheme        | Staff Scheme | Extensuion of activities in Telangana. | Staff Scheme        | ..         | Staff Scheme                              |
| 15.  | Co-operation                                 | .. | .. | ..               | ..           | ..                  | ..           | ..                                     | ..                  | ..         | ..  |
| 16.  | Veterinary R.V.Ds. M.V.Ds.                   | .. | .. | ..               | ..           | 6 R.V.Ds. 5 M.V.Ds. | ..           | ..                                     | 6 R.V.Ds. 5 M.V.Ds. | ..         | 6 R.V.Ds. continued. 5 M.V.Ds. continued. |
| 17.  | Assistance to tribals to set up              | .. | .. | ..               | ..           | not fixed           | ..           | ..                                     | Not fixed           | ..         | Not fixed                                 |
| 18.  | Agriculture                                  | .. | .. | ..               | ..           | Not fixed           | ..           | ..                                     | Not fixed           | Do.        | Do.                                       |
| 19.  | Survey and Settlement                        | .. | .. | ..               | Staff Scheme | ..                  | Staff Scheme | ..                                     | ..                  | ..         | ..  |
| <b>III. Health Housing and other Schemes :</b> |  |    |    |                  |              |                     |              |  |                     |            |   |
| 20.  | Housing                                      | .. | .. | No.              | ..           | 198 Houses.         | 488 Houses.  | 184 Houses.                            | 304 Houses.         | ..         | ..  |

## STATEMENT IV—(Contd.)

## PHYSICAL TARGETS AND ACHIEVEMENTS FOR SELECTED PROGRAMMES

| Item  | Unit | Achievement<br>1968-69 | Fourth Plan<br>Target<br>1969-74 | Achievements |              | 1971-72                 |                            | 1972-73                 |
|---|------|------------------------|----------------------------------|--------------|--------------|-------------------------|----------------------------|-------------------------|
|   |      |                        |                                  | 1969-70      | 1970-71      | Target                  | Anticipated<br>Achievement | Target                  |
| (1)   | (2)  | (3)                    | (4)                              | (5)          | (6)          | (7)                     | (8)                        | (9)                     |
| 21. Supply of Plough Bullocks .. No                           |      | ..                     | 337<br>pairs                     | 85<br>pairs  | 252<br>pairs | ..                      | ..                         | ..                      |
| 22. Drinking Water Wells .. No                                |      | 25<br>Wells            | 470<br>Wells                     | 25<br>Wells  | 53<br>Wells  | 142<br>Wells            | 142<br>Wells               | 142<br>Wells            |
| 23. (a) Opening of I ten bedded<br>Hospital and construction. |      | ..                     | 1<br>Hospital                    | ..           | ..           | 1<br>Hospital           | 1<br>Hospital              | 1<br>Hospital           |
| (b) Mobile Medical Units and<br>purchase Jeeps .. ..          |      | ..                     | 6<br>Units                       | ..           | ..           | 6<br>Units              | 6<br>Units                 | 3<br>Units              |
| 24. Crash Nutrition Programme .                               |      | ..                     | 37,000<br>beneficiaries          | ..           | ..           | 18,700<br>beneficiaries | ..                         | 18,000<br>beneficiaries |

## DIRECTOR OF WOMEN WELFARE.

|   |                      |    |    |    |    |    |    |    |
|---|----------------------|----|----|----|----|----|----|----|
| 1. Children Home for Orphans<br>and Distitutes. .. Nos. | 7<br>Homes opened    | .. | .. | .. | .. | .. | .. | .. |
| 2. Children Home for leprosy<br>patients .. .. Nos.     | 1<br>Home opened     | .. | .. | .. | .. | .. | .. | .. |
| 3. Day care centre of creches .. Nos.                   | 10<br>Creches opened | .. | .. | .. | .. | .. | .. | .. |
| 4. District Tailoring Centres .. Nos.                   | 1<br>Centre Opened   | .. | .. | .. | .. | .. | .. | .. |
| 5. Family and Child Welfare Pro-<br>ject .. .. Nos.     | 2<br>Projects opened | .. | .. | .. | .. | .. | .. | .. |

|   |    |   |                    |   |                  |           |           |           |
|---|----|---|--------------------|---|------------------|-----------|-----------|-----------|
| 6. Reorganisation of Department and provision of Jeeps .. Nos.                      | .. | 3 Jeeps<br>2 C.Hs.<br>5 Creches.          | 3 Jeeps purchased. | Continued<br>2 C.Hs.<br>5 Creches opened          | Continued        | Continued | Continued | Continued |
| 7. Schemes for providing employment to Women in the District Head Quarters. .. Nos. | .. | 8 Units.                                  | ..                 | 8 Units opened                                    | Continued        | Continued | Continued | Continued |
| 8. Women's Welfare Branches in Tribal Areas .. Nos.                                 | .. | 15 Women's Welfare Branches.<br>5 Creches | ..                 | 15 Women Welfare Branches opened<br>1 Home opened | Continued        | Continued | Continued | Continued |
| 9. Regional Home for the physically and Socially handicapped Children .. No.        | .. | 1 Home                                    | ..                 | 1 Home opened                                     | Continued        | Continued | Continued | Continued |
| 10. Opening of Creches .. No.   | .. | 2 Creches                                 | ..                 | ..  | 2 Creches opened | Continued | Continued | Continued |
| 11. Opening of Home for the aged Women .. No.                                       | .. | 1 Home                                    | ..                 | ..  | 1 Home opened    | Continued | Continued | Continued |

**INSPECTOR GENERAL OF PRISONS.**

|   |    |       |        |    |    |    |    |
|---|----|-------|--------|----|----|----|----|
| 1. Strengthening of field staff of Probation .. Posts.            | .. | Four. | Three. | .. | .. | .. | .. |
| 2. Strengthening of services under Children Act. .. Institutions. | .. | ..    | ..     | .. | .. | .. | .. |

