



GOVERNMENT OF ANDHRA PRADESH  
PLANNING DEPARTMENT

**ANNUAL PLAN**  
**1967-68**

*JULY 1967*

*Inland Rs. 2.00; Foreign 4 Sh. 6d. or 54 U.S. Cents.*

GOVERNMENT OF INDIA  
PLANNING COMMISSION  
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**STATE PLAN**

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I—STATE PLAN—SUMMARY

(Rs. in lakhs)

Head of Development Name of Scheme	Fourth Plan (1966-71) outlay	1966-67		1967-68			Capital	Foreign Exchange	
		Revised provision	Expendi- ture	Provision					
				Total	Andhra	Telangana			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
<b>I. Agricultural Programmes.</b>									
1. Agricultural Production .. ..	1,430.00	241.71	236.54	209.99	152.92	57.07	43.22	..	
2. Training Centres .. ..	40.00	3.57	0.77	6.89	4.64	2.25	2.00	..	
3. Land Development .. ..	30.00	9.50	9.50	12.25	8.17	4.08	11.25	..	
4. Minor Irrigation .. ..	4,000.00	771.15	721.19	475.75	295.61	180.14	449.75	14.35	
5. Soil Conservation .. ..	250.00	58.65	57.99	61.25	43.15	18.10	..	..	
6. Development of Ayacuts .. ..	1,200.00	244.70	212.19	267.96	174.03	93.93	196.38	77.42	
7. Animal Husbandry .. ..	300.00	80.33	78.22	40.50	27.18	13.32	10.71	..	
8. Dairying and Milk Supply .. ..	380.00	71.10	70.43	56.70	45.03	11.67	..	..	
9. Forests .. ..	300.00	35.13	35.25	32.27	22.86	9.41	8.27	6.00	
10. Fisheries .. ..	255.00	43.82	44.25	55.02	49.09	5.93	34.45	6.30	
11. Warehousing and Marketing .. ..	50.00	1.82	0.66	3.00	2.18	0.82	1.00	..	
<b>Total .. ..</b>	<b>8,235.00</b>	<b>1,561.48</b>	<b>1,466.99</b>	<b>1,221.58</b>	<b>824.86</b>	<b>396.72</b>	<b>757.03</b>	<b>104.07</b>	

**II. Co-operation and Community Development.**

1. Co-operation	..	..	..	560.00	83.91	45.33	66.00	40.61	25.39	41.17	..
2. Community Development	..	..	..	1,140.00	207.32	207.32	157.47	104.98	52.49	20.00	..
3. Panchayats	..	..	..	203.00	..	..	..	..	..	..	..
<b>Total</b>	..	..	..	<b>1,903.00</b>	<b>291.23</b>	<b>252.65</b>	<b>223.47</b>	<b>145.59</b>	<b>77.88</b>	<b>61.17</b>	<b>..</b>

**III. Irrigation and Power.**

1. Nagarjunasagar Project	..	..	..	5,500.00	1,650.00	1,650.00	850.00	567.00	283.00	850.00	25.37
2. Major and Medium Irrigation	..	..	..	5,030.00	575.68	620.48	715.00	419.12	295.88	710.53	16.09
3. Power	..	..	..	17,000.00	3,949.00	3,936.90	3,200.00	1,813.33	1,386.67	3,190.00	965.85
<b>Total</b>	..	..	..	<b>27,530.00</b>	<b>6,174.68</b>	<b>6,207.38</b>	<b>4,765.00</b>	<b>2,799.45</b>	<b>1,965.55</b>	<b>4,750.53</b>	<b>1,007.31</b>

**IV. Industry and Mining.**

1. Large and Medium Industries	..	..	..	1,360.00	126.00	121.40	113.00	75.41	37.59	109.00	..
2. Mineral Development	..	..	..	300.00	22.00	21.84	13.91	9.77	4.14	10.00	0.35
3. Village and Small Scale Industries	..	..	..	1,000.00	138.21	125.25	96.00	57.73	38.27	21.75	..
<b>Total</b>	..	..	..	<b>2,660.00</b>	<b>286.21</b>	<b>268.49</b>	<b>222.91</b>	<b>142.91</b>	<b>80.00</b>	<b>140.75</b>	<b>0.35</b>

**V. Transport and Communications.**

1. Roads	..	..	..	2,232.00	239.00	264.57	177.25	71.50	105.75	177.25	..
2. Road Transport	..	..	..	539.00	60.00	60.00	45.00	45.00	..	45.00	..
3. Minor Ports	..	..	..	62.00	..	..	..	..	..	..	..
4. Other Transport (Inland Water Transport)	..	..	..	24.00	..	..	..	..	..	..	..
5. Tourism	..	..	..	33.00	0.75	..	0.75	0.50	0.25	0.75	..
<b>Total</b>	..	..	..	<b>2,890.00</b>	<b>299.75</b>	<b>324.57</b>	<b>223.00</b>	<b>117.00</b>	<b>106.00</b>	<b>223.00</b>	<b>..</b>

I—STATE PLAN—SUMMARY

(Rs. in lakhs)

Head of Development Name of Scheme	Fourth Plan (1966-71) outlay	1966-67		1967-68			Capital Exchange	Foreign Exchange	
		Revised provision	Expendi- ture	Provision					
				Total	Andhra	Telangana-			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
<b>VI. Social Services</b>									
1. General Education .. ..	3,300.00	235.77	200.75	244.54	135.67	108.87	47.69	..	
2. Technical Education .. ..	456.00	63.95	47.43	56.25	40.00	16.25	15.95	..	
3. Medical .. ..	975.00	69.44	66.89	75.93	54.68	21.25	38.85	..	
4. Public Health — ..	625.00	123.68	126.67	130.35	85.86	44.49	..	..	
5. Urban Water Supply and Drainage ..	1,550.00	287.82	280.97	213.70	36.79	176.91	213.70	..	
6. Rural Water Supply and Sanitation ..	550.00	—	..	24.00	16.00	8.00	24.00	..	
7. Housing — — —	400.00	25.51	17.79	20.75	7.70	13.05	20.75	..	
8. Welfare of Scheduled Castes and Backward Classes —	245.00	13.00	11.01	9.75	6.47	3.28	..	..	
9. Welfare of Scheduled Tribes .. ..	245.00	26.00	31.38	20.25	11.21	9.04	..	..	
10. Social Welfare .. ..	125.00	5.26	3.61	7.83	5.57	2.26	1.44	..	
11. Labour and Labour Welfare .. ..	263.00	21.50	23.06	18.75	12.22	6.53	3.75	..	
12. Public Co-operation .. ..	14.00	0.86	0.88	0.75	0.50	0.25	..	..	
<b>Total ..</b>	<b>8,748.00</b>	<b>872.79</b>	<b>810.44</b>	<b>822.85</b>	<b>412.67</b>	<b>410.18</b>	<b>366.13</b>	<b>..</b>	



**VII. Miscellaneous**

1. Statistics	..	..	..	..	24.00	4.10	3.95	2.85	1.73	1.12	..	..	
2. Publicity	..	..	..	..	25.00	1.28	1.17	1.39	0.93	0.46	..	..	
3. Broadcasting	..	..	..	..	60.00	1.00	0.02	0.75	0.50	0.25	..	..	
4. Urban Development	..	..	..	..	75.00	4.00	4.00	3.00	2.00	1.00	3.00	..	
5. Drought Affected Areas	..	..	..	..	50.00	..	..	..	..	..	..	..	
				Total	..	234.00	10.38	9.14	7.99	5.16	2.83	3.00	..
				GRAND TOTAL	..	52,200.00	9,496.52	9,339.66	7,486.80	4,447.64	3,039.16	6,301.61	1,111.73

**II—STATE PLAN—DETAILS OF SCHEMES.**

(Rs. in lakhs)

Head of Development Name of Scheme	Fourth Plan (1966-71) outlay	1966-67		1967-68			Capital	Foreign Exchange	Correlation with B.E. 1967-68		
		Revised provision	Expendi- ture	Provision		Major, Minor & Sub-heads of account			Amount provi- ded	Page No. of Budget	
(1)	(2)	(3)	(4)	Total (5)	Andhra (6)	Telan- gana (7)	(8)	(9)	(10)	(11)	(12)

**AGRICULTURAL PRODUCTION**

**(a) Director of Agriculture**

SPILL OVER AND CONTINUING  
SCHEMES (STATE WIDE SCHEMES)

**Intensive Production Programmes**

1. Intensive Agricultural Area Programme.	220.60	40.10	40.24	41.36	27.57	13.79	..	..	31-Agri. (e) VII (b)	17.10	173
									31-(e) XXX-XXIII	0.771	173
									31-P. Grants-in-aid to P.S. F. I (6)	3.80	257
									do F. I. (7)	19.689	257
										<u>41.360</u>	
<b>Commercial Crops.</b>											
2. Sugarcane Development Scheme including pilot projects.	33.80	5.86	6.18	6.76	4.51	2.25	..	..	31 (e) XXX-XVI	6.76	173
3. Co-ordinated Cotton Development Scheme including package programme.	49.46	7.46	4.36	10.00	6.67	3.33	..	..	31 (e) XXX-XX	2.664	173
									31 (e) XXX—XXXI	7.336	174
										<u>10.000</u>	

4.	Tobacco Development Scheme ..	20.11	3.19	2.83	4.23	2.82	1.41	..	..	31 (e) XXX-XI	1.24	173
										do XII	0.34	173
										do XIX	2.15	173
										do XLI	0.35	174
										31 (f) XXV-64	0.15	195
											<u>4.23</u>	
5.	Jute and Mesta Development ..	2.95	0.59	0.86	0.59	0.39	0.20	..	..	31 (f) XXV-54	0.59	194
6.	Oilseeds Development Scheme including package programme.	57.11	9.87	9.85	11.31	7.54	3.77	..	..	31 (f) XXV-6	11.31	191
7.	Coconut Development Scheme ..	9.90	2.15	2.12	1.98	1.32	0.66	..	..	do.—12	1.98	191
	<b>Seed Production</b>											
8.	Seed Farms and Seed Multiplication including seed processing.	144.42	24.52	35.73	22.60	15.07	7.53	14.00	..	31 (f) XXV-1	8.60	191
	95-A-I									4.00	390	
	103-(a)-I (G)									10.00	432	
9.	Establishment of Seed Testing Laboratories.	11.75	0.75	0.53	0.75	0.50	0.25	..	..	31 (f)-XXV-19	0.75	192
10.	Distribution of improved seeds (subsidy).	6.06	3.00	1.86	0.10	0.07	0.03	..	..	31 (f)-XXV-5	0.10	191
	<b>Plant Protection</b>											
11.	Control of pests and diseases of crops.	155.47	18.94	14.89	20.00	13.33	6.67	..	..	31 (e)-XXX-III	20.00	173
12.	Subsidised distribution of plant protection appliances.	27.15	2.95	2.08	..	..	..	..	..	..	..	..
	<b>Fruits and Vegetables</b>											
13.	Development of Grapevine cultivation including Grape Advisory Unit.	5.76	1.16	0.87	1.15	0.76	0.39	..	..	31 (e) XXX-XXXVI	0.50	174
	31 (f) XXV-17									0.25	192	
	do 66									0.40	195	
											<u>1.15</u>	

**II—STATE PLAN—(Contd.)**

(Rs. in lacs)

Head of Development Name of Scheme	Fourth Plan (1966-71) outlay	1966-67		1967-68			Correlation with B.E. 1967-68				
		Revised Provision	Expendi- ture	Provision			Capital	Foreign Exchange	Major, Minor & Sub-heads of account	Amount provi- ded	Page No. of Budget
				Total	Andhra	Telan- gana					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

**AGRICULTURAL PRODUCTION—(Contd.)**

**Fruits and Vegetables—(Contd.)**

14. Development of Vegetable production.	12.22	3.27	1.86	1.83	1.22	0.61	..	..	31 (f) XXXV-67-(ii) (3)	1.83	196
15. Progeny orchards, etc. including staff relating to Cashewnut and Fruit Development Scheme	10.28	1.79	1.78	2.07	1.38	0.69	..	..	31 (d) J-XVI 31 (f) XXXV-16	1.00	163
1.07										192	
										2.07	
16. Large Scale Fruit and Vegetable Preservation factory.	4.00	0.25	..	0.25	0.17	0.08	..	..	31 (d) J-VI	0.25	162
<b>Soil Survey and Soil Testing</b>											
17. Establishment of Soil Testing Laboratories including Vignan Mandirs.	23.51	1.51	1.24	1.51	1.00	0.51	..	..	31 (c) E-XIII 31 (f) XXV-62	0.62	155
										0.89	195
										-1.51	
<b>Training Programmes</b>											
18. Training of officers and Assistants in Plant Protection	11.95	2.46	2.47	2.40	1.60	0.80	1.13	..	31 (e) XXX-XXXIV 95-J.	1.27	174
										1.13	390
										2.40	

ec

19.	Scheme for specialised training for gramsahayaks.	6.35	0.38	0.57	0.52	0.35	0.17	..	..	31 (e) XXX-XXIV	0.92	173
735-2	20.	Training of Gardeners	..	3.33	0.45	0.54	..	..	..	..	..	..
21.	Establishment of Agricultural Schools.	11.05	1.05	1.24	1.05	0.70	0.35	..	..	31 (e) V. 31 (e)-B do. (C)	0.202 0.34 0.508	173 241 241
											1.050	
22.	Training of Fieldmen and Demonstration Maistries.	1.00	0.07	0.02	0.20	0.13	0.07	..	..	31 (f) XXV-52 do. 53	0.18 0.02	194 194
											0.20	
23.	Deputation of officers for training in India and abroad	2.25	0.10	0.11	..	..	..	..	..	..	..	..
	<b>Miscellaneous Schemes</b>											
24.	Integrated Scheme for Development of local manurial resources.	33.00	9.00	2.89	1.00	0.67	0.33	..	..	31 (e) XXX-XLII	1.00	174
25.	Subsidised distribution of improved Agricultural implements.	2.50	1.30	1.07	..	..	..	..	..	..	..	..
26.	Demonstration centres in Major River Valley Projects.	4.16	0.80	0.67	0.84	0.56	0.28	..	..	31 (d) J-XVII	0.84	163
27.	Agricultural Information and Publicity.	3.76	0.49	0.35	0.81	0.54	0.27	..	..	31 (e) XXX-XIV	0.81	173
28.	Collection of Agricultural Statistics including Surveys.	5.36	0.16	0.12	0.44	0.28	0.16	..	..	31 (f) XXV-67	0.44	196
29.	Liaison Officer of Agricultural Refinance Corporation.	1.00	0.20	0.14	..	..	..	..	..	..	..	..
30.	Scheme for replacement and purchase of jeeps and lorries.	9.10	..	..	..	..	..	..	..	..	..	..
31.	Streamlining the Organisational set up and Reorganisation of Agriculture Department.	4.00	..	..	..	..	..	..	..	..	..	..
32.	Incentives for Rabi campaigns	3.00	..	..	..	..	..	..	..	..	..	..

**II—STATE PLAN—(Contd.)**

(Rs. in lakhs)

Head of Development Name of Scheme	Fourth Plan (1966-71) outlay	1966-67		1967-68			Correlation with B.E. 1967-68		Amount provi- ded	Page No. of Budget	
		Revised provision	Expendi- ture	Total	Provision Andhra Telan- gana	Capital	Foreign Exchange	Major, Minor & Sub-heads of account			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

**AGRICULTURAL PRODUCTION.—(Contd.)**

**ANDHRA REGION**

**Intensive Production Programmes**

33. Intensive Agricultural District Programme in West Godavari District.	107.87	20.87	22.02	20.00	20.00	..	..	..	31 (e) XXX-VII(a) 31-P.F.II Grants-in-aid to Z.Ps.	1.25 18.75	173 257
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20.00

**Fruits and Vegetables**

34. Scheme for Large Scale trials with criollo cocoa.	2.42	0.62	0.45	0.45	0.45	..	..	..	31 (f) XXV-65	0.45	195
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**Soil Survey and Soil Testing**

35. Integrated Soil Survey Scheme in T.B.P. area.	0.85	0.45	0.62	0.10	0.10	..	..	..	31 (d) J. IX	0.10	162
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**Miscellaneous Schemes**

36. Scheme for the construction of pucca roads in sugar factory areas.	5.00	..	..	1.00	1.00	..	..	..	31-P. F.II Grants in-aid to Z.Ps.	1.00	257
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**TELANGANA REGION**

**Plant Protection**

37. Scheme for the Establishment of Laboratory for testing pesticides at Rajendranagar	1.40	0.20	0.21	0.30	..	0.30	..	..	31 (c) E-X	0.30	155
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38. Project for Res. and testing Agricultural implements and Machinery, Rajendranagar.	1.10	0.30	0.32	(Scheme transferred to Agritural University).cul							
Total	1,015.00	166.26	161.09	155.60	110.70	44.90	15.13	..	..	155.60	..

(b) AGRICULTURAL UNIVERSITY

(c) Agricultural Education

31-P F-III

Spillover Schemes—State-wide Schemes

1. Establishment of Agricultural University.	110.00	12.00	12.00	3.00	2.00	1.00	..	..	do 2	12.00	257
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New Schemes—State-wide Schemes

2. Setting up of Extension Service	34.00	1.40	1.40	1.90	1.27	0.63	..	..	do 34	1.40	259
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ANDHRA REGION

3. Development & Introduction of Post-graduate Course at Andhra Veterinary College, Tirupati and Hostels.	..	4.40	4.40	..	..	..	..	..	do 28	1.00	259
4. Starting of Post-Graduate Course at Agricultural College, Bapatla.	..	1.75	1.75	..	..	..	..	..	do 32	1.31	259
5. Expansion & intensification of the activities of Extension Wing at the Agricultural College, Bapatla.	..	..	..	..	..	..	..	..	..	..	..
6. Construction of quarters for the staff at the Agricultural College, Bapatla.	..	1.00	1.00	..	..	..	..	..	do 16	0.75	258
7. Expansion of S.V. Agricultural College, Tirupathi and Hostel Buildings.	..	3.70	3.70	..	..	..	..	..	do 29	3.77	259
8. Post-graduate course at S.V. Agricultural College, Tirupati.	..	0.40	0.40	..	..	..	..	..	do 30	0.30	259
9. Staff quarters including Guest house at S.V. Agricultural College, Tirupati.	..	1.50	1.50	..	..	..	..	..	do 31	0.50	259

II—STATE PLAN—(Cont.)

(Rs. in lakhs)

Head of Development Name of Scheme	Fourth Plan (1966-71) outlay	1966-67		1967-68			Correlation with B.E. 1967-68			Amount provided	Page No. of Budget
		Revised provision	Expenditure	Capital	Provision		Foreign Exchange	Major, Minor & Sub-heads of account			
					Total	Andhra			Telangana		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

AGRICULTURAL PRODUCTION—(Contd.)

Continuing Schemes

TELANGANA REGION

10.	Post-graduate course at Veterinary College, Hyderabad.	..	2.20	2.20	..	..	..	..	31-PF-III	17	1.00	258
11.	Establishment of City Veterinary Hospital, Hyderabad (Maintenance of S.P.C.A. Hospital).	..	0.21	0.21	..	..	..	..	do	18	0.16	258
12.	Opening of Poultry Farm	..	..	..	..	..	..	..	..	..	..	..
13.	Improvement to the Dairy Farm at Rajendranagar.	..	0.10	0.10	..	..	..	..	do	20	0.08	258
14.	Strengthening of B.Sc. (Home Science) Course and starting of Training and short courses.	..	0.48	0.48	..	..	..	..	do	21	0.36	258
15.	Introduction of Post-Graduate Course in Home Science.	..	0.52	0.52	..	..	..	..	do	22	0.39	258
16.	Increased admissions	..	1.70	1.70	..	..	..	..	do	23	0.50	259
17.	Introduction of Ph.D. Course at Rajendranagar.	..	0.64	0.64	..	..	..	..	do	24	0.48	259



ANDHRA REGION

18. Staff Quarters :													
Tirupathi .. .. }	15.00	..	..	0.75	0.75	..	0.75	..	..	..	..	..	..
Bapatla .. .. }		..	..	0.50	0.50	..	0.50	..	..	..	..	..	..
19. University Library Building at Tirupati Veterinary & Agricultural Sciences.	4.26	..	..	1.00	1.00	..	1.00	..	..	..	..	..	..
20. Students Hostels :													
Agricultural College, Tirupati	} 18.26	..	..	4.00	4.00	..	4.00	..	..	..	..	..	..
Veterinary College, Tirupati		..	..	2.00	2.00	..	2.00	..	..	..	..	..	..

TELANGANA REGION

21. Staff Quarters :													
Rajendranagar ..	7.50	..	..	2.25	2.25	..	2.25	..	..	..	..	..	..
22. University Library :													
Rajendranagar ..	2.24	..	..	2.00	2.00	..	2.00	..	..	..	..	..	..
23. Students Hostels :													
Rajendranagar ..	9.24	..	..	5.50	5.50	..	5.50	..	..	..	..	..	..
24. Establishment of University Press at Rajendranagar.	4.00	..	..	0.50	..	0.50	..	..	..	..	..	..	..
25. Guest House-cum-Club at Rajendranagar and Tirupati.	2.00	..	..	..	..	..	..	..	..	..	..	..	..
26. Development of Instructional Research farm facilities.	3.00	..	..	0.50	..	0.50	..	..	..	..	..	..	..
State-wide Schemes													
27. Revision of Pay Scales of Teaching staff with reference to U.G.C. recommendations.	0.50	..	..	0.10	0.06	0.04	..	..	..	..	..	..	..

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Total ..	210.00	32.00	32.00	24.00	21.33	2.67	18.00	..	..	24.00	..
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**II—STATE PLAN—(Contd.)**

(Rs. in lakhs)

Head of Development Name of Scheme	Fourth Plan (1966-71) outlay	1966-67		1967-68			Correlation with B.E. 1967-68		Amount provided	Page No. of Budget	
		Revised Expendi- provision ture	Total	Provision		Capital Exchange	Major, Minor & Sub-heads of account				
				Andhra	Telan- gana						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

**AGRICULTURAL PRODUCTION—(Contd.)**

(b) AGRICULTURAL RESEARCH

Spillover & Continuing Schemes												
1. Project for Millet Research ..	12.25	4.40	4.40	3.00	2.00	1.00	0.39	..	31-PF-III	40	3.30	259
2. Project for Research in Agronomy	9.11	1.76	1.76	1.73	1.16	0.57	..	..	do	41	1.32	259
3. Head of the Agricultural Research Institute, Rajendranagar.	8.00	0.25	0.25	0.30	0.20	0.10	..	..	do	42	0.19	259
4. Control & Eradication of Weeds	1.50	0.30	0.30	0.26	0.17	0.09	..	..	do	43	0.23	260
5. Project for Oilseeds Research ..	6.96	0.61	0.61	0.28	0.18	0.10	0.18	..	do	44	0.46	260
6. Project for Cotton Research ..	3.14	0.42	0.42	0.92	0.63	0.29	..	..	do	45	0.31	260
7. Improvement of Mesta Scheme..	2.00	0.10	0.10	0.23	0.16	0.07	..	..	do	46	0.08	260
8. All India Co-ordinated Scheme on Chillies.	2.49	0.63	0.63	0.40	0.26	0.14	..	..	do	47	0.47	260
9. All India Co-ordinated Scheme on Tobacco.	4.75	0.53	0.53	0.10	0.06	0.04	..	..	do	48	0.40	260
10. Project for Rice Research ..	42.72	7.59	7.59	7.15	4.76	2.39	..	..	do	49	5.69	260
11. Project for Sugarcane Research..	19.16	1.37	1.37	0.80	0.52	0.28	..	..	do	50	1.03	260

12.	Project for Agricultural Research in Chemistry.	5.68	0.81	0.81	0.67	0.44	0.23	..	..	do	51	0.61	260	
13.	Project for Pulses Research	..	4.90	0.23	0.23	0.27	0.18	0.09	..	..	do	52	0.17	260
14.	Project for Horticulture Research	26.01	5.80	5.80	3.50	2.32	1.18	1.00	..	..	do	53	4.35	260
15.	Project for Agricultural Research in Entomology.	4.72	0.63	0.03	0.40	0.26	0.14	..	..	do	54	0.47	260	
16.	Project for Research in Plant Pathology.	5.49	0.56	0.56	0.47	0.30	0.17	0.18	..	..	do	55	0.42	260
<b>ANDHRA</b>														
17.	Development of Plant Physiology (Bapatla).	0.80	0.16	0.16	0.17	0.17	..	..	..	do	56	0.12	260	
18.	Scheme for Japanese Demonstration Farm (Bapatla).	3.35	0.50	0.50	0.37	0.37	..	..	..	do	57	0.38	260	
<b>TELANGANA</b>														
19.	Project for Research in Maize	..	11.22	2.20	2.20	0.47	..	0.47	..	..	do	58	1.65	260
20.	Crop Weather Observation at Rudrur, Warangal & Rajendranagar.	0.75	0.15	0.15	0.23	..	0.23	..	..	do	59	0.11	260	
<b>New Schemes</b>														
21.	Co-ordinated Scheme for studies on Measurement, Evolution & Improvement in soil structure	..	..	..	0.01	0.01	..	..	..	..	..	..	..	
22.	Research Co-ordinated Scheme for investigation on correlation of soil tests with crop responses.	..	..	..	0.02	0.01	0.01	..	..	..	..	..	..	
23.	Project for Research in Agricultural Engineering in A.P.	Included under Director of Agriculture's Plan			0.30	..	0.30	..	..	31 (f) XXV-50	0.30	194		
Total		..	175.00	29.00	29.00	22.05	14.16	7.89	1.75	..	..	22.05	..	
<b>GRAND TOTAL</b>		..	385.00	61.00	61.00	46.05	35.49	10.56	19.75	..	..	46.05	..	

II—STATE PLAN—(Contd.)

(Rs. in lakhs)

Head of Development Name of Scheme	1966-67			1967-68			Correlation with B.E. 1967-68				
	Fourth Plan (1966-71) outlay	Revised provision	Expendi- ture	Provision			Capital	Foreign Exchange	Major, Minor & Sub-heads of account	Amount provi- ded	Page No. of Budget
				Total	Andhra	Telan- gana					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

AGRICULTURAL PRODUCTION—(Contd.)

(c) Chief Engineer (Public Health)

Sewage and Sullage utilisation schemes

1. Vijayawada .. ..	7.86	4.36	4.36	3.50	3.50	..	3.50	..	Q.J.C.-35	3.50	441
2. Rajahmundry .. ..	3.64	3.64	3.64	..	..	..	..	..	..	..	..
3. Others .. ..	8.50	..	..	..	..	..	..	..	..	..	..
Total .. ..	20.00	8.00	8.00*	3.50	3.50	..	3.50	..	..	3.50	..

(d) Registrar of Co-operative Societies

1. Fruit Garden Development ..	6.20	5.00	5.00	3.34	2.23	1.11	3.34	..	96 (d) XXIII	3.34	394
2. Cashewnut Development .. ..	3.80	1.45	1.45	1.50	1.00	0.50	1.50	..	96 (d) XXIII	1.50	394
Total .. ..	10.00	6.45	6.45	4.84	3.23	1.61	4.84	..	..	4.84	..
Total Agricultural Production	1,430.00	241.71	236.54	209.99	152.92	57.07	43.22	..	..	209.99	..

TRAINING CENTRES

735-3

1.	Scheme for organisation of two months refresher course for V.L.Ws.	12.50	3.57	0.77	2.00	1.45	0.55	..	..	(i) 71 (g) W.I.	4.89	380								
2.	Scheme for organisation of two months refresher course for Gramasevikas.	2.00											0.35	0.23	0.12	..	..	(ii) 103-a (i) Q	0.90	432
3.	Training-cum-development programme of poultry keeping in G.T.Cs.	1.00											0.20	0.13	0.07	..	..			
4.	Sending of V.L.Ws. for B.Sc., (Agriculture) course.	6.00											0.40	0.25	0.15	..	..			
5.	Sending of E.Os. in Agriculture, A.H. for Post-Graduate Course.	4.00											0.25	0.15	0.10	..	..			
6.	Organisation of Balwadis in G.T.Cs.	1.00											0.30	0.20	0.10	..	..			
7.	Popularisation of fruit and Vegetable cultivation in the G.T.Cs.	3.00											0.63	0.45	0.18	..	..			
8.	Production programme by encouraging poultry keeping in the G.T.Cs.	0.50											0.05	0.05	..	..	..			
9.	Soil and water use including soil conservation	2.00											0.48	0.33	0.15	..	..	..	..	..
10.	Provision of additional physical facilities.	8.00											2.00	1.25	0.75	2.00	..	..	..	..
11.	Training Reserve for V.L.Ws.	..											0.23	0.15	0.08	..	..	..	..	..
Total		40.00	3.57	0.77	6.89	4.64	2.25	2.00	..	..	5.79	..								

\*The loan of Rs. 8.00 lakhs drawn in March 1967 will be utilised in 1967-68.

**II—STATE PLAN—(Contd.)**

(Rs. in lakhs)

Head of Development Name of Scheme	1966-67			1967-68			Correlation with B.E. 1967-68				
	Fourth Plan (1966-71) outlay	Revised Expendi- provision ture		Provision			Capital	Foreign Exchange	Major, Minor & Sub-heads of account	Amount provi- ded	Page No. of Budget
		Total	Andhra	Telan- gana							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b>LAND DEVELOPMENT</b>											
<b>(a) Director of Agriculture</b>											
<b>Spill-over and Continuing schemes (State-wide)</b>											
1. Scheme for replacement of unserviceable machinery for Land Reclamation.	9.26	..	..	1.00	0.67	0.33	..	..	31-(h)-P (1) X	1.00	242
2. Sanction of loans for supply of Kubota Power tillers.	0.74	0.74	0.74	..	..	..	..	..	..	..	..
Total	.. 10.00	0.74	0.74	1.00	0.67	0.33	..	..	..	1.00	..
<b>(b) Registrar of Co-operative Societies</b>											
1. Loans for purchase of Tractors and Power Tillers.	15.33	8.76	8.76	7.25	4.83	2.42	7.25	..	96 (d) XXIII	7.25	394
2. Loans for reclamation of waste lands and resettlement of landless labourers.	4.67	..	..	4.00	2.67	1.33	4.00	..	Q. (L) R	4.00	438
Total	.. 20.00	8.76	8.76	11.25	7.50	3.75	11.25	..	..	11.25	..
Total Land Development	.. 30.00	9.50	9.50	12.25	8.17	4.08	11.25	..	..	12.25	..

**MINOR IRRIGATION**

**(a) Director of Agriculture**

**Spill-over and Continuing Schemes  
(State-wide)**

1. State Tube Wells Scheme including rock blasting.	92.94	3.08	1.53	25.00	16.67	8.33	24.00	14.35	31-J 95-B.	VI-A	1.00 24.00	249 390
2. Scheme for deepening of wells ..	22.35	0.39	0.40	..	..	..	..	..	..	..	..	..
3. Cell for survey and investigation of ground water resources.	12.00	..	..	3.00	2.00	1.00	3.00	..	95-K	..	3.00	390
4. Loans for supply of oil engines in Agency and tribal areas.	2.34	2.34	2.34	..	..	..	..	..	..	..	..	..
5. Loans for Tube Wells ..	0.37	0.37	0.36	..	..	..	..	..	..	..	..	..
<b>Total ..</b>	<b>130.00</b>	<b>6.18</b>	<b>4.63</b>	<b>28.00</b>	<b>18.67</b>	<b>9.33</b>	<b>27.00</b>	<b>14.35</b>	..	..	<b>28.00</b>	..

**(b) C.E. (Minor Irrigation)**

**1. Minor Irrigation Programme**

Spill-over schemes ..	1,000.00	415.00	426.00	245.00*	144.43	100.57	245.00	..	100 Capital outlay on I.N.E.D. works— Non-Commercial (vii) & (X)	245.00	400
New Schemes ..	543.27	10.00									

**2. Lift Irrigation Programme**

Spill-over Schemes ..	67.00	40.00	41.00	30.00	20.00	10.00	30.00	..	do (ix-a)	30.00	400
New Schemes ..	110.90	10.00									

**3. Tube well Programme**

..	285.23	..	..	..	..	..	..	..	do	..	..
4. Investigation of M.I. Schemes including master plan.	133.60	50.00	42.00	25.00	14.00	11.00	..	..	44 I.N.E.D. works (non-commercial and Misc. exp.)P schemes in 4th plan.	25.00	359

<b>Total ..</b>	<b>2,140.00</b>	<b>525.00</b>	<b>509.00</b>	<b>300.00</b>	<b>178.43</b>	<b>121.57</b>	<b>275.00</b>	..	..	<b>300.00</b>	..
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\*This is inclusive of the provision of Rs. 7.50 lakhs made for drainage and embankment schemes.

II—STATE PLAN—(Contd.)

(Rs. in lakhs)

Head of Development Name of Scheme	Fourth Plan (1966-71) outlay	1966-67		1967-68			Correlation with B.E. 1967-68				
		Revised provision	Expendi- ture	Provision			Capital	Foreign Exchange	Major, Minor & Sub-heads of account	Amount provi- ded	Page No. of Budget
				Total	Andhra	Telan- gana					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b>MINOR IRRIGATION—(Contd)</b>											
<b>(c) Board of Revenue</b>											
Liberalised loan-cum-subsidy scheme (New Well Subsidy Scheme).	180.00	58.73	58.73	2.50	1.67	0.83	2.50	..	Q (L) A-6 (b)	2.50	437
<b>(d) Chief Engineer (Panchayati Raj)</b>											
<i>Continuing State-wide Scheme:</i>											
Minor Irrigation	.. 440.00	50.00	26.32	37.50	25.00	12.50	37.50	..	44 -INED non-commercial -(V)	37.50	359
<b>(e) Registrar of Co-operative Societies</b>											
1. Liberalised Loan-cum-Subsidy (Scheme) wells	557.00	39.40	36.27	58.87	39.25	19.62	58.87	..	96 (d) XXIII	58.87	394
2. Oil Engines and Electric Motors	.. 520.00	84.84	79.61	43.63	29.09	14.54	43.63	..	96 (d) XXIII	43.63	394
3. Tube wells	.. 33.00	7.00	6.63	5.25	3.50	1.75	5.25	..	96 (d) XXIII	5.25	394
Total	.. 1,110.00	131.24	122.51	107.75	71.84	35.91	107.75	..	..	107.75	..
Total Minor Irrigation	.. 4,000.00	771.15	721.19	475.75	295.61	180.14	449.75	14.35	..	475.75	..



**SOIL CONSERVATION**

(a) DIRECTOR OF AGRICULTURE

**Spill-over and continuing schemes  
(State-wide).**

1. Soil Conservation Programmes in Agricultural lands in A.P. ]	204.50	46.30	45.81	51.50	34.33	17.17	..	..	31 (h) P. (1) I do II	26.50 25.00	242 242
2. Training Programme in Soil Conservation.	5.00	1.35	1.23	1.00	0.67	0.33	..	..	31 (h) P. (1)-IV	1.00	242
3. Strengthening of Soil Conservation Organisation	0.50	..	..	..	..	..	..	..	..	..	..
Total ..	210.00	47.65	47.04	52.50	35.00	17.50	..	..	..	52.50	..

(b) Forest Department

**State-wide Scheme :**

1. Afforestation of Dry and Eroded lands.	8.00	1.00	1.10	1.06	0.71	0.35	..	..	70 (b) (i) O.A.G.	0.70	368
									70 (b) (iii)-D	0.19	369
									70 (c) (i) O.A.J.	0.17	373

**ANDHRA REGION**

**Spill-over and Continuing Schemes**

2. Raising of Coffee Plantations ..	30.00	8.60	8.46	6.62	6.62	..	..	..	70 (b) (ii) S.A.H.	4.37	369
									70 (c) (ii) S.A.F.	2.25	378

**New Scheme**

3. Afforestation of Hilly areas sissal plantations.	2.00	0.40	0.39	0.32	0.32	..	..	..	70 (b) (i) O.A.M.	0.19	368
									70 (c) (i) O.A.R.	0.13	375
Total ..	40.00	10.00	9.95	8.00	7.65	0.35	..	..	..	8.00	..

**II—STATE PLAN—(Contd.)**

(Rs. in lakhs)

Head of Development Name of Scheme	1966-67			1967-68			Correlation with B.E. 1967-68				
	Fourth Plan provision outlay (1966-71)	Revised provision	Expenditure	Provision			Capital	Foreign Exchange	Major, Minor & Sub-heads of account	Amount provided	Page No. of Budget
				Total	Andhra	Telangana					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

**SOIL CONSERVATION—(Contd.)**

(c) AGRICULTURAL UNIVERSITY

Soil and Water Conservation Research Station.	..	1.00	1.00	0.75	0.50	0.25	..	..	31 P (f) III-60	0.75	260
<b>Total Soil Conservation</b>	<b>.. 250.00</b>	<b>58.65</b>	<b>57.99</b>	<b>61.25</b>	<b>43.15</b>	<b>18.10</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>61.25</b>	<b>..</b>

**DEVELOPMENT OF AYACUTS**

(a) DIRECTOR OF AGRICULTURE

**Spill-over and Continuing Schemes (State-wide)**

**Nagarjunasagar Project**

1. Land Development through machinery.	287.13	87.20	79.07	103.13	68.75	34.38	103.13	77.42	95-H	103.13	390
2. Soil Testing and Soil Survey	.. 11.77	2.27	2.27	2.00	1.34	0.66	..	..	31 (e) XXXV (8)	2.00	186
3. Pilot Project Demonstration Farms in improved agricultural practices.	5.00	0.85	1.03	1.00	0.67	0.33	..	..	do (6)	1.00	186
4. Seed Farms	.. 58.00	Provision made in Agril. production	Shown under Agril. production.	13.25	8.83	4.42	6.25	..	31 (e) XXXV-9 95-A (1)	7.00 3.00	186 390

5.	Administration .. ..	7.00	0.85	0.61	1.00	0.67	0.33	..	..	31 (e) XXXV (3)	1.00	186
6.	Large Scale Demonstration projects under N.S.P.	5.00	..	..	..	..	..	..	..	..	..	..
ANDHRA REGION												
Nagarjunasagar Project												
7.	Project Development Demonstration Farms at Amatavati and Garikapadu.	16.00	4.00	3.94	3.00	3.00	..	..	..	31 (e) XXXV-2	3.00	186
T.B.P. H.L.C.												
8.	Special propaganda staff under T.B.P. H.L.C.	4.40	0.40	0.35	0.40	0.40	..	..	..	31 (e) XXXVI (2)	0.40	186
9.	Project Development Demonstration Farms at Konekal and Reddipalli.	6.85	1.31	0.34	1.00	1.00	..	..	..	do (1)	1.00	186
TELANGANA REGION												
(Pochampad)												
10.	Soil Survey Scheme .. ..	2.50	1.35	1.22	1.00	..	1.00	..	..	31 (e) XXXVI (4)	1.00	186
11.	Special Propaganda staff under R.D.S.	4.60	0.60	0.58	0.60	..	0.60	..	..	do (3)	0.60	186
12.	Project Development Demonstration farms at Jullekal and Kurvipad.	8.25	1.29	1.10	2.25	..	2.25	..	..	31 (e) XXXVI (6)	2.25	186
Kadam												
13.	Special propaganda staff under Kadam Project	2.50	0.50	0.41	0.50	..	0.50	..	..	do (5)	0.50	186
Total ..		419.00	100.62	90.92	129.13	84.66	44.47	109.38	77.42	..	125.88	..

**II—STATE PLAN—(Contd.)**

*(Rs. in lakhs)*

Head of Development Name of Scheme	Fourth Plan (1966-71) outlay	1966-67		1967-68			Correlation with B.E. 1967-68				
		Revised provision	Expenditure	Provision		Capital	Foreign Exchange	Major, Minor & Sub-heads of account	Amount provided	Page No. of Budget	
				Total	Andhra						Telangana
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

**DEVELOPMENT OF AYACUTS—(Contd.)**

**(b) REGISTRAR OF CO-OPERATIVE SOCIETIES**

1. Nagarjunasagar Project	.. 220.00	7.00	5.58	55.08	36.72	18.36	48.08	..	34 (b) D (x)	5.70	304
									34 (c) II-XVIII	1.30	311
									96 (d) XXI	30.00	394
2. Other Projects	.. .. 80.00	14.03	14.03	24.92	16.61	8.31	24.92	..	96 (d) XXI	43.00	394
<b>Total</b>	<b>.. 300.00</b>	<b>21.03</b>	<b>19.61</b>	<b>80.00</b>	<b>53.33</b>	<b>26.67</b>	<b>73.00</b>	<b>..</b>	<b>..</b>	<b>80.00</b>	<b>..</b>

**(c) BOARD OF REVENUE**

**1. Nagarjunasagar Project**

(a) Reimbursement of 3/4th State's share on localisation.	2.80	1.40	1.23	4.34	2.89	1.45	..	..	} 19-P.F. 1	34.35	5
(b) Acquisition of land for field channels.	50.75	14.75	16.41	11.26	7.51	3.75	..	..			
(c) Excavation of field channels	106.35	60.23	47.58	16.70	11.13	5.57	..	..			
(d) Staff and maintenance of vehicles of Board of Revenue.	1.95	0.45	0.46	0.50	0.33	0.17	..	..			

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## 2. Pochampad Project

Reimbursement of 3/4th State's share on localisation.	6.75	0.75	0.46	1.25	..	1.25	..	..			
3. Cost of staff for appointment for localisation under Nizamsagar Project.	1.40	..	..	0.30	..	0.30	..	..			
<b>Total</b>	<b>170.00</b>	<b>77.58</b>	<b>66.14</b>	<b>34.35</b>	<b>21.86</b>	<b>12.49</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>34.35</b>	<b>..</b>

## (d) CHIEF ENGINEER (MAJOR IRRIGATION AND GENERAL)

## Formation of Ayacut roads under

1. T.B.P.H.L.C.	..	..	35.00	5.00	5.00	..	..	..	..	..	..	..
2. K. C. Canal	..	..	40.15	9.80	9.31	..	..	..	..	..	..	..
3. Bhairavanithippa Project	..	..	8.00	0.05	..	..	..	..	..	..	..	..
4. T.B.P.L.L.C.	..	..	7.40	0.15	..	..	..	..	..	..	..	..
5. Rajolibunda Diversion Scheme	..	..	4.00	..	..	..	..	..	..	..	..	..
6. Kaddam	..	..	5.00	..	..	..	..	..	..	..	..	..
7. Nizamsagar Canals	..	..	0.45	..	..	..	..	..	..	..	..	..
<b>Total</b>	<b>..</b>	<b>100.00</b>	<b>15.00</b>	<b>14.31</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

## (e) DIRECTOR OF ANIMAL HUSBANDRY

1. Establishment of C.B.F., at Right Bank	15.50	1.00	0.63	1.86	1.86	..	..	..	..	33 A.H.-g.U. 24 Development of Ayacuts.	7.45	290
2. Establishment of C.B.F., at Kampasagar.	14.00	5.30	5.61	2.58	..	2.58	..	..	..			

**II—STATE PLAN—(Contd.)**

(Rs. in lakhs)

Head of Development Name of Scheme	Fourth Plan (1966-71) outlay	1966-67		1967-68			Correlation with B.E. 1967-68					
		Revised provision	Expendi- ture	Provision		Capital	Foreign Exchange	Major, Minor & Sub-heads of account	Amount provi- ded	Page No. of Budget		
				Total	Andhra						Telan- gana	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
<b>DEVELOPMENT OF AYACUTS—(Contd.)</b>												
3. Establishment of C.S.C.C., and Key Village Blocks.	8.00	2.14	2.24	2.00	0.38	1.62	..	..	}			
4. Distribution of Breeding Bulls	2.50	1.35	1.19	0.48	0.32	0.16	..	..				
5. Strengthening of D.P.F., Vijayapuri	..	0.25	0.22	0.23	..	0.23	..	..				
6. Strengthening of C.S.C.C., Ongole	..	0.17	0.17	..	..	..	..	..			..	
7. Strengthening of C.S.C.C. Nandyal.	..	0.20	..	0.30	0.30	..	..	..				
Total	.. 40.00	10.41	10.06	7.45	2.86	4.59	..	..	..	7.45	..	
<b>(f) AGRICULTURAL UNIVERSITY</b>												
1. Cotton Research Station at Amaravathi and Darsi.	..	1.00	1.00	0.75	0.50	0.25	..	..	31 P (F) III-61	0.75	260	
2. Groundnut Research Station at Darsi.	..	0.84	0.84	0.63	0.42	0.21	..	..	31 P (f) III-62	0.63	260	
Total	.. ..	1.84	1.84	1.38	0.92	0.46	..	..	..	1.38	..	
<b>(g) I.G. OF REGISTRATION</b>												
Staff	.. ..	1.00	2.22	2.12	1.65	1.10	0.55	..	..	19 P (f) 2	1.65	5

(d) C.E. (R. & B.)									P.W.D. Budget		
Development of Roads in the Ayacut areas of N.S. Project.	170.00	16.00	7.19	14.00	9.30	4.70	14.00	..	103 (b) (iv)	7.36	136
									103 (a) (ii) (g) (i) 1	0.34	135
									103 (a) (ii) (g) (i) 2	5.50	135
									103 (a) (c) (ii)	0.80	36
										14.00	
<b>Total Development of Ayacuts</b>	<b>1,200.00</b>	<b>244.70</b>	<b>212.19</b>	<b>267.96</b>	<b>174.03</b>	<b>93.93</b>	<b>196.38</b>	<b>77.42</b>	..	<b>264.71</b>	..

#### ANIMAL HUSBANDRY

1. Regl. Pig Breeding Station-cum-Bacon Factory.	10.00	0.49	0.29	9.46	6.31	3.15	..	..	33 AH(g) U-25	9.46	299	
2. Amount required by Chief Engineer, Roads & Bldgs. for completion of incomplete works.	..	1.75	1.11	10.71	6.81	3.90	10.71	..	103 Capital (a) (i)	10.71	432	
3. Strengthening of S.A.R., Mandapeta.	2.00	1.66	1.38	0.73	0.49	0.24	..	..	33 AH (e) N	0.73	275	
4. Strengthening of Exhibition and Publicity Unit.	2.00	0.39	0.33	0.25	0.16	0.09	..	..	33 AH (b) B I	0.25	272	
5. Mass Castration Campaign	..	8.00	1.20	1.22	0.17	0.12	0.05	..	..	33 AH (g) U 19	0.17	298
6. Strengthening of D.I.O. Section	3.00	0.98	0.98	0.34	0.23	0.11	..	..	33 A.H. (e) 'N'	0.34	276	
7. Ranikhet Disease Control Scheme	5.00	1.25	1.08	0.20	0.14	0.06	..	..	do	0.20	277	
8. Increase in the manufacture of Biological Products.	6.00	2.54	2.43	0.35	0.23	0.12	..	..	33 A.H. (f) 'F'	0.35	289	
9. Advanced Training of Officers in and outside India.	2.00	0.10	0.11	0.10	0.06	0.04	..	..	33 A.H. (e) 'N'-6	0.10	274	
10. Provision for I.C.A.R. Schemes	4.00	1.00	1.00	1.10	0.73	0.37	..	..	33 A.H. (e) 'N'-5	1.10	274	
11. Strengthening of Rinderpest Organisation.	6.00	0.50	1.05	1.20	0.80	0.40	..	..	33 A.H. (g) 'U'-26	1.20	299	
12. Hide Flaying, Curing & Carcass Utilisation Centre.	2.00	0.27	0.27	0.12	0.08	0.04	..	..	33 A.H. (f) 'F'	0.12	289	
13. Establishment of Feed Mixing Plant under World Food Programme.	2.00	1.98	1.53	0.80	0.53	0.27	..	..	33 A.H. (g) 'U'-18	0.80	298	

II—STATE PLAN—(Contd.)

(Rs. in lakhs)

Head of Development Name of Scheme	Fourth Plan (1966-71) outlay	1966-67		1967-68			Capital	Foreign Exchange	Correlation with B.E. 1967-68		
		Revised provision	Expenditure	Provision		Major, Minor & Sub-heads of account			Amount provided	Page No. of Budget	
				Total	Andhra						Telanga
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

ANIMAL HUSBANDRY—(Contd.)

14. Strengthening of C.S.C.C.s.	10.00	2.39	1.70	1.22	0.94	0.28	..	..	33 A.H. (g) 'U'-10	1.22	295
15. Expansion of existing Key Village Blocks.	35.00	1.14	1.18	1.57	0.79	0.78	—	..	33 A.H. (g) 'U'-5	1.57	294
16. Strengthening & Reorganisation of Livestock Farms.	8.00	5.61	5.55	0.07	0.02	0.05	..	..	33 A.H. (g) 'U' 12	0.07	295
17. Strengthening of State Poultry Farms.	10.00	5.49	5.49	0.68	0.33	0.35	..	..	33 A.H. (g) 'U'-3	0.68	293
18. Poultry Marketing Centres	20.00	1.66	1.36	0.11	0.07	0.04	..	..	33 A.H. (g) 'U'-3(e)	0.11	293
19. Strengthening of Sheep Farms	4.00	0.25	0.43	0.24	0.14	0.10	..	..	33 A.H. (g) 'U'-14	0.24	296
20. Piggery Development Blocks	3.00	1.35	1.35	0.36	0.36	..	..	..	33 A.H. (g) 'U'-21	0.36	298
21. Training of Stockmen	10.00	2.55	1.00	0.43	0.14	0.29	—	..	33 A.H. (e) 'N'	0.43	275
22. Strengthening and Reorganisation and opening of New Veterinary Institutions.	25.00	2.60	2.62	4.71	3.14	1.57	..	..	33 A.H. (d) E (h)-B-1	0.81 3.90	273 299
23. Additional Ministerial and Technical Staff of Regl. & Dist. Officers.	9.00	2.07	2.01	1.38	1.11	0.27	—	..	33 A.H. (b) 'B'-2	1.38	272
24. Strengthening of Feed Mixing Plants, Budhavaram & Gudlavalleru.	..	7.20	7.40	1.20	1.20	..	..	..	33 A.H. (g)-'U'-27	1.20	299



25. Applied Nutrition Programme ..	22.00	...	...	1.50	0.75	0.75	..	..	..	33 A.H. (g) 'U'1 (b)	1.50	291
26. Freedom from Hunger Campaign— Piggery Project	..	...	...	1.50	1.50	..	..	..	..	33 A.H. (f) 'F'-23	1.50	279
27. Goshala Development Scheme	0.50	0.07	0.07	..	..	..	..	..	..	..	..	..
28. Fodder Grass Plots	..	..	0.15	0.12	..	..	..	..	..	..	..	..
29. I.C.D. Blocks	..	..	21.39	21.21	..	..	..	..	..	..	..	..
30. Training of Farmers and Depart- mental Staff in Poultry.	1.00	0.04	0.04	..	..	..	..	..	..	..	..	..
31. Strengthening of Mutton Grading Centres.	6.00	0.65	0.65	..	..	..	..	..	..	..	..	..
32. Distribution of Male Piglets	..	..	0.10	0.07	..	..	..	..	..	..	..	..
33. Fodder Bank	..	..	1.00	0.50	0.50	..	..	..	..	..	..	..
34. Construction of Buildings for Veterinary Hospitals.	4.00	0.56	0.57	..	..	..	..	..	..	..	..	..
35. Feed Mixing Plants	..	..	10.45	12.12	..	..	..	..	..	..	..	..
Total	..	262.71	80.33	78.22	40.50	27.18	13.32	10.71	..	..	40.50	..

#### DAIRYING AND MILK SUPPLY

1. Milk Supply Scheme for Hydera- abad & Secunderabad.	230.00	30.80	27.76	27.00	18.00	9.00	..	..	..	33 (f) F-2	27.00	278
2. Milk Powder Factory, Vijayawada		17.62	23.98	17.70	17.70	..	..	..	..	33 (f) F 4	17.70	278
3. Dairy Development Officer Staff	5.00	..	..	1.50	1.50	..	..	..	..	33 (f) F-3	1.50	278
4. Milk Advisory Board	..	..	0.10	..	..	..	..	..	..	..	..	..
5. Intensive Milk Supply Scheme	..	30.00	12.63	11.41	10.00	7.50	2.50	..	..	33 (f) F-15	9.00	278
6. Dairy Extension	..	..	25.00	3.85	1.87	0.50	0.33	0.17	..	33 (f) F-16	0.50	278
7. Training and Technical Personnel	1.00	0.10	..	..	..	..	..	..	..	..	..	..
8. Loans for Purchase of Milch Animals.	30.00	6.00	5.41	..	..	..	..	..	..	Q. J-15 (i) (iii)	1.00	439
Total	..	321.00	71.10	70.43	56.70	45.03	11.67	..	..	..	56.70	..

**II—STATE PLAN—(Contd.)**

(Rs in lakhs)

Head of Development Name of Scheme	1966-67			1967-68			Correlation with B.E. 1967-68				
	Fourth Plan (1966-71) outlay	Revised provision	Expendi- ture	Provision			Capital	Foreign Exchange	Major, Minor & Sub-heads of account	Amount provi- ded	Page No. of Budget
				Total	Andhra	Telan- gana					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

**FORESTS**

STATE-WIDE SCHEMES

**Spillover & Continuing Schemes:**

1. Wild Life Preservation and Nature Conservation—Establishment of Zoological Gardens.	20.00	5.78	5.76	2.27	1.51	0.76	2.27	..	..	119 Capital outlay on forests.	2.27	435
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**New Schemes**

2. Plantations for Commercial and Industrial uses: Teak Plantations	162.00	18.22	18.34	14.35	9.56	4.79	..	..	..	70 (b) (i) O.A.E.	1.40	368
										70 (b) (ii) S.A.B.	4.25	369
										70 (b) (iii) O.S. (I)	6.81	369
										70 (c) (i) O.A.G.	1.10	372
										70 (c) (ii) S.A.C.	0.79	377
3. Forest Education .. ..	5.00	1.40	1.42	1.40	0.94	0.46	..	..	..	70 (b) (iii) O.S.F.	0.37	369
										70 (c) (i) O.A.H.	1.03	372
4. Forest Publicity .. ..	2.00	0.53	0.52	..	..	..	..	..	..	..	..	..
5. Cultural Operations .. ..	20.00	1.74	1.74	..	..	..	..	..	..	..	..	..
6. Forest Research .. ..	5.50	..	..	0.30	0.20	0.10	..	..	..	70 (b) (ii) S.A.I.	0.10	369
										70 (c) (ii) S.A.C.	0.20	378

7. Purchase of Crawler Tractors	..	20.00	..	..	6.00	4.00	2.00	6.00	6.00	119 Capital outlay on Forests (3)	6.00	435
ANDHRA REGION												
8. Casuarina Plantations	..	28.00	3.61	3.60	6.65	6.65	..	..	..	70 (b) (i) O.A.C.	6.23	368
										70 (c) (ii) O.A.C.	0.42	370
TELANGANA REGION												
9. Forest Consolidation	..	5.00	1.50	1.50	0.70	..	0.70	..	..	70 (b) (ii) S.A.C.	0.15	369
										70 (c) (ii) S.A.E.	0.11	377
										70 (c) (ii) O.A.N.	0.44	374
10. Forest Roads	..	..	15.00	2.00	2.01	..	..	..	..	70 (b) (iii) O.S.M.	0.16	369
11. Working Plans	..	..	5.00	0.35	0.36	0.60	..	0.60	..	70 (c) I.O.A.A.	0.44	370
Total	..	287.50	35.13	35.25	32.27	22.86	9.41	8.27	6.00	..	32.27	..

#### FISHERIES

#### Spillover and Continuing Schemes

1. Headquarters staff	..	..	1.25	0.21	0.26	0.27	0.18	0.09	..	..	31 Agri-M-fisheries-XXXV-Schemes in IV Five-Year Plan (i) State Sponsored Schemes—XXXII	0.27	262
2. Engineering Unit	..	..	0.50	0.09	0.104	0.10	0.07	0.03	..	..	XXV	0.10	262
3. Ice-cum-cold storage plant	..	..	8.50	4.12	2.22	3.50	3.50	..	0.50	0.30	XIV	3.50	261
4. Provision for Quick transport facilities.	..	..	14.00	4.54	6.115	0.80	0.80	..	..	..	III	0.80	261
5. Canning Plant	..	..	7.50	1.06	0.881	1.35	1.35	..	..	..	XXXIII	1.35	262
6. Feeder roads	..	..	2.25	1.25	2.350	..	..	..	..	..	..	..	..
7. Development of Fisheries in Blocks	..	..	17.25	3.70	3.366	3.45	2.25	1.20	..	..	XLI	3.45	262
*8. Development of Fisheries in Nagarjunasagar and other reservoirs.	..	..	6.00	1.18	0.674	1.00	..	1.00	..	..	XXXI	1.00	262

II—STATE PLAN—(Contd.)

(Rs. in lakhs)

Head of Development Name of Scheme	1966-67			1967-68			Correlation with B.E. 1967-68				
	Fourth Plan (1966-71) outlay	Revised provision	Expendi- ture	Provision			Capital	Foreign Exchange	Major, Minor & Sub-heads of account	Amount provi- ded	Page No. of Budget
				Total	Andhra	Telan- gana					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

FISHERIES—(Contd.)

New Schemes												
9.	Development of River Fishery	2.00	0.20	0.192	0.20	0.14	0.06	—	..	XXXV	0.20	262
10.	Training in Fisheries	10.00	2.00	1.125	1.50	1.00	0.50	0.25	..	XLIII	1.50	262
11.	Strengthening of Marketing and Extension Organisation	1.25	0.38	..	..	..	..	..	..	..	..	..
12.	A.P. Fisheries Corporation	1.00	1.00	..	..	..	..	..	..	..	..	..
13.	Collection of spawn and production of seed.	20.00	4.16	4.622	4.50	3.00	1.50	2.70	..	XXXIV	4.50	262
14.	Collair Lake (Master Plan)	2.00	0.16	0.126	0.20	0.20	..	..	..	XXXVII	0.20	262
15.	Development of Marine Centre at Kakinada.	30.00	12.79	15.383	21.60	21.60	..	17.90	..	XXXVIII	21.60	262
16.	Development of Marine Centre at Narsapur	30.00	..	..	12.00	12.00	..	10.10	6.00	XXXIX	12.00	262
17.	Development of Marine Centre at Visakhapatnam.	20.00	..	..	..	..	..	..	..	..	..	..
18.	Development of Marine Centre at Krishnapatnam.	30.00	..	..	..	..	..	..	..	..	..	..

19.	Loans to Andhra Fishermen Central Co-operative Society, Ltd., Vijayawada.	40.00	4.98	4.98	4.00	3.00	1.00	4.00	..	Q. Loans and advances by State Govt. J. Misc. Loans and advances C-2 loans relating to Fisheries Department.	4.00	440
20.	Development of Fisheries in Srikakulam and Guntur Districts.	3.50	..	..	..	..	..	..	..	..	..	..
21.	Establishment of Marine aquarium	4.00	..	..	..	..	..	..	..	..	..	..
22.	Development of Fisheries in Reservoirs.	4.00	2.00	1.852	0.55	..	0.55	..	..	XXXVI	0.55	262
	<b>Total</b>	<b>.. 255.00</b>	<b>43.82</b>	<b>44.25</b>	<b>55.02</b>	<b>49.09</b>	<b>5.93</b>	<b>34.45</b>	<b>6.30</b>	<b>..</b>	<b>55.02</b>	<b>..</b>

#### WAREHOUSING AND MARKETING

1.	Loans to Market Committees	.. 9.00	..	..	..	..	..	..	..	..	..	..
2.	Regulation Cell	.. 1.25	0.08	0.063	0.17	0.11	0.06	..	..	31 K-M.-7	0.17	253
3.	Engineering Cell	.. 1.93	0.10	0.122	0.25	0.25	..	..	..	31 K-M.-8	0.25	254
4.	Grading at Farmers' level	.. 3.84	0.06	0.049	0.104	0.104	..	..	..	31 K-M.-10	0.104	254
5.	Grading Laboratories	.. 0.82	0.08	0.038	0.066	0.066	..	..	..	31 K-M.-11	0.066	255
6.	Technical Training	.. 3.38	0.04	0.031	0.15	0.15	..	..	..	31 K-M.-13	0.15	255
7.	Regulation and Export promotion in Districts.	6.90	0.22	0.240	0.50	0.33	0.17	..	..	31 K-M.-14	0.50	256
8.	Grading in Regulated Markets and Cotton Grading.	3.40	0.04	0.030	0.17	0.11	0.06	..	..	31 K-M.-12	0.17	255
9.	Statistics and Survey	.. 3.48	0.08	0.022	0.34	0.23	0.11	..	..	31 K-M.-15	0.34	256
10.	Market Intelligence	.. 6.82	0.12	0.063	0.25	0.17	0.08	..	..	31 K-M.-16	0.25	256
11.	State Warehousing Corporation	9.00	1.00	..	1.00	0.66	0.34	1.00	..	96 F-IV	1.00	392
12.	Audit Cell	.. 0.18	..	..	..	..	..	..	..	..	..	..
	<b>Total</b>	<b>.. 50.00</b>	<b>1.82</b>	<b>0.658</b>	<b>3.00</b>	<b>2.18</b>	<b>0.82</b>	<b>1.00</b>	<b>..</b>	<b>..</b>	<b>3.00</b>	<b>..</b>

II—STATE PLAN—(Contd.)

(Rs. in lakhs)

Head of Development Name of Scheme	Fourth Plan (1966-71) outlay	1966-67		1967-68			Correlation with B.E. 1967-68				
		Revised provision	Expenditure	Total	Provision Andhra	Telanga- na	Capital	Foreign Exchange	Major, Minor & Sub-heads of account	Amount provi- ded	Page No. of Budget
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b>CO-OPERATION</b>											
1. Revitalisation of village credit societies.	10.55	1.00	0.55	1.50	1.00	0.50	..	..	34 II (iii) (1)	1.50	309
2. Outright grants for Special Bad Debt Reserves for credit societies.	10.00	..	..	..	..	..	..	..	..	..	..
3. Outright grants for Special Bad Debt Reserves for Co-operative Central Banks.	5.00	..	..	..	..	..	..	..	..	..	..
4. Additional Supervisors of Co-operative Central Banks (Modified Package and Farming also).	3.60	1.29	0.96	1.00	0.67	0.33	..	..	34 C. II-III (3) 34 C-II-III (XX)	0.80 0.20	309 311
5. Relief and guarantee fund	.. 6.50	0.50	0.50	..	..	..	..	..	..	..	..
6. Loan assistance to Weak Co-operative Central Banks.	50.00	5.00	..	6.83	4.55	2.28	6.83	..	Q.J.B.-40	6.83	440
7. Branches of Co-op. Central Banks	1.28	..	..	0.60	0.40	0.20	..	..	34-C-II-iii-5	0.60	309
8. Managerial subsidy to Land Mortgage Banks (Modified Package K.C. Canal, Kadam, etc., Supervisors also).	16.00	2.37	2.27	2.25	0.13	2.12	..	..	34 C-II-IV 34 (b) D-IV	0.70 1.55	309 303
9. Godowns of II and III Plans	.. 16.00	6.81	6.60	7.00	4.67	2.33	4.00	..	34 C-II (V) (3) Q.J.B.-18 (iii)	3.00 4.00	309 420

10. Godowns of Primary Co-operative Marketing Societies.	20.00	..	..	..	..	..	..	..	..	..	..	..	..
11. Godowns of District Co-operative Marketing Societies.	20.00	..	..	..	..	..	..	..	..	..	..	..	..
12. Rural Godowns	5.00	..	..	..	..	..	..	..	..	..	..	..	..
13. Share capital to Primary Co-operative Marketing Societies	3.51	1.74											
14. Share capital to existing Primary Co-operative Marketing Societies.	12.00	..	1.69	2.75	1.83	0.92	2.75	..	96 (d)-C-VIII	2.75	393		
15. Share capital to District Co-operative Marketing Societies.	5.49	1.74	1.74	2.75	1.83	0.92	2.75	..	96 (d) C-VI	2.75	393		
16. Share capital contribution to Apex Co-op. Marketing Society	15.00	3.00	3.00	2.00	1.33	0.67	2.00	..	96 (d) C-VII	2.00	393		
17. Managerial Subsidy to Primary Co-operative Marketing Societies and District Co-operative Marketing Societies	5.68	0.65	0.80	0.60	0.30	0.30	..	..	34-C-II-XXIV	0.60	312		
18. Managerial Subsidy to Apex Co-operative Marketing Societies.	0.47	0.47	0.42	..	..	..	..	..	34 C-II (v) (5)	0.109	310		
19. Tobacco Marketing Graders	2.50	0.06	..	0.15	0.15	..	..	..	34 C-II (v) (6)	0.041	310		
20. Contribution to price-fluctuation fund.	0.50	..	..	0.05	0.03	0.02	..	..	34 C-II (xvii)	0.05	311		
21. Loans for purchase of Transport Vehicles.	10.00	..	..	2.00	1.33	0.67	2.00	..	Q J.B.-21 (ii)	2.00	439		
22. Cold Storage	4.31	3.31	3.31	..	..	..	..	..	..	..	..		
23. Hiring of Godowns	..	..	..	..	..	..	..	..	..	..	..		
24. Share capital contribution to Processing Units.	98.91	8.50	8.50	5.80	3.87	1.93	5.80	..	96 (d)-C-V Q.J.B.-32 (i)	3.20 2.60	393 439		
25. Managerial Subsidy to Processing Units.	1.00	0.30	0.12	0.13	0.08	0.05	..	..	34 C-II (xxv)	0.13	312		

II—STATE PLAN—(Contd.)

(Rs. in lakhs)

Head of Development Name of Scheme	1966-67			1967-68			Correlation with B.E. 1967-68				
	Fourth Plan (1966-71) outlay	Revised provision	Expendi- ture	Provision			Capital	Foreign Exchange	Major, Minor & Sub-heads of account	Amount provided	Page No. of Budget
				Total	Andhra	Telan- gana					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

CO-OPERATION—(Contd.)

26. Share capital to Sugar Factories	75.00	31.69	..	10.00	5.00	5.00	10.00	..	96 D.C.-II	10.00	393
27. Managerial Subsidy to Farming Societies.	0.40	..	..	..	..	..	..	..	..	..	..
28. Co-operative Farming Pilot and outside Pilot Projects.	56.20	1.92	1.92	2.17	1.45	0.72	2.01	..	34-C-II(vi) 1 96-D-C-XVIII Q.J.G. 4 (viii)	0.64 2.08 5.95	310 394 441
29. Co-operative Farming Study Tours Training, etc.	1.00	..	..	..	..	..	..	..	..	..	..
30. Share capital loans to Members of Farming Societies.	2.00	..	..	..	..	..	..	..	34 (b) D-(i) (1) 34-C-II (xix)	4.40	303
31. Training of Junior Personnel ..	36.00	6.50	6.50	7.00	4.67	2.33	..	..		2.60	311
32. Education of Members ..	20.00	2.30	2.39	3.00	2.00	1.00	..	..	34-(b)-D (i) 2 34-C-II (xxi)	0.31 2.69	303 312
33. Assistance to State Co-operation Union.	1.00	0.25	0.25	0.25	0.17	0.08	..	..	34-C-II (xxii)	0.25	312
34. Rickshaw Pullers Societies ..	4.55	0.65	0.53	1.21	0.81	0.40	0.80	..	34 C-II (x) 96-(d)-C-XXIV Q J. B-29 (ii)	0.41 0.10 0.70	312 394 439
35. Washermen Societies ..	1.60	0.21	0.18	0.40	0.27	0.13	0.27	..	34-C-II (xiv) 1 & 2 O. J. B.-35	0.13 0.27	311 440



36.	Taxi Drivers Co-operative Societies	..	5.05	1.35	1.07	0.04	0.02	0.02	..	..	34-C-II (xvi)	0.04	311											
37.	Labour contract and Forest Coupe Societies.	..	10.80	1.16	1.05	2.54	1.69	0.85	1.38	..	34 (b) D (viii) 34-C-II (viii) C 96 (d) (c) XIV Q-J. B.13	0.73 0.43 0.25 1.13	304 310 393 439											
38.	Co-operative Fishermen Societies	1.20	0.24	0.24	0.10	0.07	0.03	..	..	..	34 C -II (ix)	0.10	310											
39.	Co-operative Printing Presses	..	1.30	0.36	0.34	0.73	0.49	0.24	0.58	..	34 C II (xii) (2) 96-(d), C-XVI	0.15 0.58	311 394											
40.	Goods Transport Societies	..	3.00	..	..	..	..	..	..	..	..	..	..											
41.	(a) Additional Departmental Staff	..	17.00	0.53	0.39	3.00	1.70	1.30	..	..	34 (a) BI (1) do (4) do (6) do (8) do (9) do (10) 34 (a) B-III 34 (a) B II-2 34 (b) D-(vii)-2 34 (b) D (v)-7 34 (b) D (vi) 34 (b) D (vii) (1) Q. J.B. 23 (i) (iii) & (iv)	0.12 0.31 0.17 0.08 0.06 0.13 0.17 0.38 0.36 0.15 1.70 0.15 0.003	300 300 300 300 300 300 300 300 304 304 304 304 439											
	(b) Consumer Stores for State Govt. Employees.	..																						
42.	Jeeps	..												0.60	0.01	0.01	..	..	..	..	..	..	..	
	Total	..												560.00	83.91	45.33	66.00	40.61	25.39	41.17	..	..	73.133	..

#### C. D. PROGRAMME

Panchayati Raj Department													
1.	C.D. Programme	..	1,140.00	199.85	199.85	150.00	100.00	50.00	20.00	..	37 C.D. Q.F.	130.001 20.00	324 437
2.	Applied Nutrition Programme	..	..	7.47	7.47	7.47	4.98	2.49	..	..	37 C.D.	9.17	324
	Total	..	1,140.00	207.32	207.32	157.47	104.98	52.49	20.00	..	..	159.171	..

II—STATE PLAN—(Contd.)

(Rs. in lakhs)

Head of Development Name of Scheme	Fourth Plan (1966-71) outlay	1966-67		1967-68			Correlation with B.E. 1967-68				
		Revised provision	Expenditure	Provision			Capital	Foreign Exchange	Major, Minor & Sub-heads of account	Amount provided	Page No. of Budget
				Total	Andhra	Telan- gana					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

IRRIGATION

1. Nagarjunasagar Project	5,500.00	1,650.00	1,650.00	850.00	567.00	283.00	850.00	25.37	98 capital outlay on Multipurpose River scheme-N.S. Project.	850.00	397
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MAJOR AND MEDIUM IRRIGATION

ANDHRA REGION

Spillover Schemes

1. K. C. Canal ..	..	27.62	8.00	11.02	9.12	9.12	..	9.12	..	99-II-1	9.12	398	
2. T.B.P.L.L.C. Andhra	}	49.29	1.00	0.52	10.24	10.24	..	10.24	}	..	99-II-10	15.29	398
Board			5.00	6.23	2.80	2.80	..	2.80					

SPILLOVER SCHEMES.

3. T.B.P.H.L.C. Stage I Andhra ..	..	312.96	158.00	158.00	52.96	52.96	..	52.96	}	..	99-II-16	77.10	399
Board ..	..	56.17	38.00	76.09	18.17	18.17	..	18.17					
4. Thandava Reservoir	..	248.79	10.43	12.48	60.00	60.00	..	60.00	..	99-II-25	60.00	399	
5. Varaha Reservoir ..	..	86.59	14.04	14.21	18.20	18.20	..	18.20	..	99-II-24	18.20	399	

6.	Zurreru Reservoir	..	..	7.57	0.15	0.17	2.52	2.52	..	2.52	..	99-II-29	2.52	399	
7.	Pampa Reservoir	..	..	49.60	10.31	10.57	26.69	26.69	..	26.69	..	99-II-48	26.69	400	
8.	Vottigadda Project	..	..	128.11	11.46	11.69	25.00	25.00	..	25.00	..	99-II-22	25.00	399	
9.	Kanupur Canal	..	..	166.61	19.50	19.06	20.00	20.00	..	20.00	..	99-II-42	20.00	400	
10.	Torrigadda Pumping Scheme	..	..	24.00	2.00	2.16	2.00	2.00	..	2.00	..	99-II-12	2.00	398	
11.	Pincha Project	..	..	9.92	0.50	0.52	1.00	1.00	..	1.00	..	99-II-34	1.00	399	
12.	Prakasam barrage	..	..	4.80	0.26	0.26	(-)-0.10	0.10	..	(-)-0.10	..	99-I-(1)-(iii)	(-)-0.10	398	
13.	Rallapad Stage II	..	..	0.50	..	..	0.50	0.50	..	0.50	..	99-II-9	0.50	398	
14.	Paleru Bitragunta Supply Channel	3.88	0.05	..	..	..	1.00	1.00	..	1.00	..	99-II-13	1.00	398	
15.	Upper Pennar Project	..	(-)-0.14	(-)-0.04	(-)-0.02	(-)-0.10	(-)-0.10	(-)-0.10	..	(-)-0.10	..	99-II-7	(-)-0.10	398	
16.	Bhairavanithippa Project	..	(-)-0.44	(-)-0.43	(-)-0.47	(-)-0.01	(-)-0.01	(-)-0.01	..	(-)-0.01	..	99-II-8	(-)-0.01	398	
<b>New Schemes</b>															
17.	Vamsadhara Project	..	..	25.00	0.50	0.45	..	..	..	..	..	..	..	..	
18.	T.B.P.H.L.C. Stage-II	..	..	821.56	..	..	80.00	80.00	..	80.00	}	..	99 II 16 (a)	120.00	399
	Andhra Board	..	..	250.00	..	..	40.00	40.00	..	40.00					
19.	Godavari Barrage	..	..	25.00	..	..	..	..	..	..	..	..	..	..	
20.	Bahuda Reservoir	..	..	40.00	3.18	2.19	10.00	10.00	..	10.00	..	99-II-22 (a)	10.00	399	
21.	Guntur Channel	..	..	100.00	..	..	30.00	30.00	..	30.00	..	99-II-15 (a)	30.00	398	
22.	Gazuladinne Project	..	..	20.00	..	..	..	..	..	..	..	..	..	..	
23.	Gandipalem Project	..	..	20.00	..	..	..	..	..	..	..	..	..	..	
24.	Investigation of Projects	..	..	15.00	0.39	0.29	1.47	1.47	..	..	..	44 A (I) P (ii)	1.47	359	
25.	Flood Control Scheme	..	..	292.50	12.36	14.64	5.00	5.00	..	5.00	..	100 (iv)	5.00	400	

II—STATE PLAN—(Contd.)

(Rs. in lakhs)

Head of Development Name of Scheme	Fourth Plan (1966-71) outlay	1966-67		1967-68			Correlation with B.E. 1967-68				
		Revised provision	Expendi- ture	Total	Provision		Capital Foreign Exchange	Major, Minor & Sub-heads of account	Amount provi- ded	Page No. of Budget	
					Andhra	Telan- gana					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

MAJOR AND MEDIUM IRRIGATION—(Contd.)

TELANGANA REGION

Spill-over Schemes

26. Kaddam Project ..	54.28	4.00	4.04	5.00	..	5.00	5.00	..	99-II-20	5.00	399
27. Pochampad Project ..	1,800.00	180.00	180.60	180.00	..	180.00	180.00	16.00	99-II-21	180.00	399
28. Swarna Project ..	47.98	5.00	5.00	10.50	..	10.50	10.50	..	99-II-30	10.50	399
29. Nallavagu Project ..	55.82	18.00	16.87	25.00	..	25.00	25.00	..	99-II-45	25.00	400
30. Kotepallivagu Project ..	69.50	21.00	20.95	16.00	..	16.00	16.00	..	99-II-50	16.00	400
31. Lankasagar Project ..	64.61	12.75	12.66	20.00	..	20.00	20.00	..	99-II-44	20.00	400
32. Laknapur Project ..	18.73	10.00	9.68	8.73	..	8.73	8.73	..	99-II-15	8.73	398
33. Rajoli Banda Diversion Scheme ..	39.17	10.94 0.20	12.06	10.00	..	10.00	10.00	..	99-II-17	10.00	399
<b>Spill-over Schemes</b>											
34. Musi Project ..	22.74	4.00	4.03	8.00	..	8.00	8.00	..	99-II-1	8.00	398
35. Salivagu Project ..	11.47	5.50	5.64	2.00	..	2.00	2.00	..	99-II-31	2.00	399

36.	Ramadugu Project ..	-	6.07	1.50	1.52	4.57	..	4.57	4.57	..	99-II-32	4.57	399
37.	Jutpally ..	-	2.74	1.00	0.48	1.74	-	1.74	1.74	..	99-II-14	1.74	398
<b>New Schemes</b>													
38.	Improvement to Nizamsagar Canals.		29.50	-	-	..	..	..	..	..	-	..	..
39.	Ukachettivagu Project	-	60.00	0.10	0.13	..	-	..	..	..	..	..	..
40.	Investigation of Projects	-	15.00	2.56	2.65	3.00	..	3.00	..	..	44 A (I) P (ii)	3.00	359
41.	Flood Control Schemes	-	7.50	-	-	-	-	..	..	-	-	..	
<b>State-wide Scheme</b>													
42.	Engineering Research	-	40.00	4.00	4.11	4.00	2.66	1.34	4.00	0.09	100 (xi)	4.00	400
<b>Total</b>		-	5,030.00	575.68	620.48	715.00	419.12	295.88	710.53	16.09	..	715.00	..

## POWER

### (a) GOVERNMENT WORKS

#### Spill-over Schemes:

1.	Upper Sileru Hydro-Electric Scheme		577.97	242.00	244.32	280.00	280.00	..	280.00	26.97	101-I D.	280.00	406-408
2.	Andhra Share of Balimela Dam	-	960.00	175.00	145.28	250.00	250.00	-	250.00	..	101-I.G.	250.00	411
3.	Srisailem Hydro Electric Scheme Civil Works.		1,250.00	464.00	464.00	420.00	280.00	140.00	420.00	52.00	101-I E.	420.00	408-410

#### New Schemes

4.	Investigation of New Projects	-	50.00	10.00	9.95	10.00	..	10.00	..	..	45 (iii) (b) D	10.00	360
<b>Total</b>		-	2,837.97	891.00	863.55	960.00	810.00	150.00	950.00	78.97	..	960.00	..

II—STATE PLAN—(Contd.)

(Rs. in lakhs)

Head of Development Name of Scheme	Fourth Plan (1966-71) *outlay	1966-67		1967-68			Correlation with B.E. 1967-68				
		Revised Expendi- provision	ture	Provision			Capital	Foreign Exchange	Major, Minor & Sub-heads of account	Amount provi- ded	Page No. of Budget
				Total	Andhra	Telan- gana*					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

POWER—(Contd.)

(b) A.P.S.E.B. WORKS.

Spill-over Schemes

1. Kothagudem Thermal Scheme-I Stage.	1,476.33	915.00	922.83	250.00	..	250.00	250.00	227.30@	Board's Budget	250.00	..
2. Ramagundam Thermal Scheme 'B' Station AID Unit (62.5 MW)											
(a) Generation ..	887.99	} 295.00	282.78	300.00	..	300.00	300.00	200.00@	do	300.00	..
(b) Transmission lines and Sub-Stations.	90.00										
3. Srisaillam Hydro-Electric Scheme - Transmission lines and Sub-Stations.	400.00	68.00	70.26	185.00	123.33	61.67	185.00	30.00	do	185.00	..
4. Transmission & Distribution Scheme-III Plan Bulk Loads.	1,042.88	320.00	310.22	441.00	294.00	147.00	441.00	} 36.00	do	493.00	..
	100.00	48.00	59.24	52.00	34.67	17.33	52.00				
New Schemes											
5. Kothagudem Thermal Scheme-II Stage.	1,039.17	610.00	627.60	250.00	..	250.00	250.00	223.00@	do	250.00	..
6. Lower Sileru Hydro-Electric Scheme.	1,800.00	210.00	206.57	150.00	150.00	..	150.00	50.00	do	150.00	..
New Schemes											
7. Kothagudem Thermal Scheme III Stage.	2,268.54	..	..	10.00	..	10.00	10.00	..	do	10.00	..

8. Transmission Scheme Fourth Plan including Railway Electrification.	3,357.12	1.00	0.91	152.00	101.33	50.67	152.00	120.58	do	152.00	..	
9. Distribution Scheme-IV Plan including service connections.		150.00	151.94	150.00	100.00	50.00	150.00		do	150.00	..	
10. Rural Electrification including Agricultural service connections.		1,700.00	441.00	441.00	300.00	200.00	100.00	300.00	..	do	300.00	..
<b>Total</b>		<b>14,162.03</b>	<b>3,058.00</b>	<b>3,073.35</b>	<b>2,240.00</b>	<b>1,003.33</b>	<b>1,236.67</b>	<b>2,240.00</b>	<b>886.88</b>	..	<b>2,240.00</b>	..
<b>Grand Total for Power</b>		<b>17,000.00</b>	<b>3,949.00</b>	<b>3,936.90</b>	<b>3,200.00</b>	<b>1,813.33</b>	<b>1,386.67</b>	<b>3,190.00</b>	<b>965.85</b>	..	<b>3,200.00</b>	..

### LARGE AND MEDIUM INDUSTRIES

#### STATE-WIDE SCHEMES

#### Spill-over and continuing Schemes

1. Industrial Development areas and provision of service facilities.	500.00	36.00	31.40	30.25	20.16	10.09	30.25	..	96. Capital outlay on Industrial and Economic Development e. Other Miscellaneous undertakings (e) Schemes included in IV Five-Year Plan III Establishment of Development areas.	30.25	396
2. Committed expenditure on Power Schemes approved in 64-65 & 65-66.	60.00	..	..	4.00	2.75	1.25	..	..	35 Industries C. grants-in-aid-N. Schemes in IV Five-Year Plan—V Grants to Industries for Power supply at concessional rates.	4.00	323
3. Andhra Pradesh Industrial Development Corporation.	700.00	90.00	90.00	78.75	52.50	26.25	78.75	..	96. Capital Outlay on Industrial & Economic Development (b) Investment in shares of Commercial concerns. (F) Schemes included in the Fourth Five-Year Plan (III) Andhra Pradesh Industrial Development Corporation.	78.75	392
<b>Total</b>	<b>1,360.00</b>	<b>126.00</b>	<b>121.40</b>	<b>113.00</b>	<b>75.41</b>	<b>37.59</b>	<b>109.00</b>	..	..	<b>113.00</b>	..

#### New Scheme

4. Andhra Pradesh State Financial Corporation.

@The foreign exchange payments shown are as per the requirements in 1967-68. Due to insufficient plan provision for these three generation schemes, an amount of about Rs. 300 lakhs will have to be necessarily spilled over to the year 1968-69.

**II—STATE PLAN—(Contd.)**

(Rs. in lakhs)

Head of Development Name of Scheme	1966-67			1967-68			Correlation with B.E. 1967-68				
	Fourth Plan (1966-71) outlay	Revised provision	Expendi- ture	Provision			Capital	Foreign Exchange	Major, Minor & Sub-heads of account	Amount provi- ded	Page No. of Budget
				Total	Andhra	Telan- gana					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b>MINERAL DEVELOPMENT</b>											
<b>DIRECTOR OF MINES &amp; GEOLOGY</b>											
<b>Regional Offices</b>											
1. Regional Offices at Nellore, Vijayawada & Visakhapatnam.	7.61	2.00	1.84	1.50	1.50	..	..	..	27. Scientific De- partments, (a) Department of Mines and Geology G-Schemes under Fourth Five-Year Plan.	3.91	15
2. Mineral Survey & Exploration ..	18.25	..	..	2.41	1.60	0.81	..	..		10.00	392
3. Expansion of Departmental Laboratory and Library.	4.14	..	..	..	..	..	..	..		..	..
Total ..	30.00	2.00	1.84	3.91	3.10	0.81	..	..	..	3.91	..
Andhra Pradesh Mining Corporation..	270.00	20.00	20.00	10.00	6.67	3.33	10.00	0.35	96 (b) F-II	10.00	392
Total Mineral Development ..	300.00	22.00	21.84	13.91	9.77	4.14	10.00	0.35	..	13.91	..
<b>VILLAGE &amp; SMALL-SCALE INDUSTRIES—(ABSTRACT)</b>											
1. Small Scale Industries ..	250.00	14.25	11.04	16.70	9.10	7.60	3.00	..	..	16.70	..
2. Industrial Estates ..	38.00	13.50	10.59	7.00	2.05	4.95	7.00	..	..	7.00	..
3. Coir Industry ..	7.00	0.50	0.74	2.00	2.00	..	..	..	..	2.00	..
4. Handicrafts ..	26.00	9.38	6.04	7.20	4.72	2.48	3.45	..	..	7.20	..
5. Leather Industry ..	50.00	13.50	11.48	8.64	3.54	5.10	0.80	..	..	8.64	..



6. Sericulture Industry	..	17.00	2.44	0.90	1.88	0.63	1.25	0.25	..	..	1.88	..
7. Industrial Co-operatives	..	10.00	0.30	0.14	0.98	0.65	0.33	0.25	..	..	0.98	..
8. Khadi & Village Industries	..	2.00	0.24	0.22	0.35	0.24	0.11	..	..	..	0.35	..
9. State's Share on Rural Industries Projects	..	1.10	1.10	4.00	2.66	1.34	..	..	..	..	23.99	..
Total	..	400.00	55.21	42.25	48.75	25.59	23.16	14.75	..	..	68.74	..

#### SMALL SCALE INDUSTRIES

State-Wide Schemes													
1. Scheme for short term Training course in Auto Servicing and Radio Servicing and Workshop for components and machine tools for Auto Servicing and Radio Servicing, Industrial Estate, Sanathnagar.	2.00	1.50	0.08	0.50	0.30	0.20	..	..	..	..	"35 Industries (b) Cottage and SSI(ii) SSI-N. Schemes in IV Five-Year Plan General Engineering".	0.50	321
2. Financial Assistance to Andhra Pradesh Small Scale Industrial Development Corporation, Hyderabad.	50.00	3.00	3.00	3.00	2.00	1.00	3.00	..	..	96 Capital outlay on Industrial and Economic Development—B. Investment in Government Commercial and Industrial undertakings—F. Schemes in the IV Five-Year Plan I A.P.S.S.I.D.C.	3.00	392	
3. Provision for Agro Industries Development Corporation.	25.00	..	..	..	..	..	..	..	..	..	..	..	
4. Disbursement of Block loans under State Aid to Industries Act.	50.00	3.50	3.38	2.50	1.50	1.00	..	..	..	Q. Loans and Advances by the State Govt. (1) Advance under special laws— State Aid to Industries G-Miscellaneous under Cottage Industries U. Loans to Small-Scale & Cottage Industries G-2 (f).	0.50	438	
											1.00	440	
											1.00	443	
											2.50		

II—STATE PLAN—(Contd.)

(Rs. in lakhs)

Head of Development Name of Scheme	Fourth Plan (1966-71) outlay	1966-67		1967-68			Correlation with B.E. 1967-68				
		Revised provision	Expendi- ture	Provision			Capital Exchange	Foreign Exchange	Major, Minor & Sub-heads of account	Amount provi- ded	Page No. of Budget
				Total	Andhra	Telan- gana					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b>SMALL SCALE INDUSTRIES—(Contd.)</b>											
<b>State-Wide Schemes—(Contd.)</b>											
5. Strengthening of Directorate (Technical cell).	10.00	1.00	0.65	1.00	0.70	0.30	..	..	35 Industries (b) Cottage & S.S.I. (ii) Small Scale Industries N—Schemes in the IV Five Year Plan—Super- vision—I. Directorate & District Establishment.	1.00	322
6. Provision for grant of power subsidy to Small Scale Indus- trial Units.	50.00	0.50	1.00	0.50	0.30	0.20	..	..	35 Industries C. Grant-in-aid N. Schemes in IV Five Year Plan V— Grant to Industries for Power Sup- ply at concessional rates.	0.50	323
7. Publication of brochures, Study Tours—Exhibitions, etc.	5.00	0.50	0.09	0.60	0.40	0.20	..	..	35 Industries (b) Cottage and S.S.I. (ii) Small Scale Industries—N. Schemes in IV Five-Year Plan— Miscellaneous Industry—Publicity— Industry (V and III).	0.60	318
<b>Total</b>	<b>192.00</b>	<b>10.00</b>	<b>8.20</b>	<b>8.10</b>	<b>5.20</b>	<b>2.90</b>	<b>3.00</b>	<b>..</b>	<b>..</b>	<b>8.10</b>	<b>..</b>

ANDHRA REGION

Spill-over Schemes

1. Establishment of Quality Marking in Ceramics at Rajahmundry.	2.00	0.40	0.50	0.25	0.25	..	..	..	35 Industries (b) Cottage and S.S.I. (ii) Small Scale Industries—N. Schemes in the IV Five Year Plan IV Quality Marking.	0.25	318
<b>New Schemes</b>											
2. Establishment of six General Purpose Engineering Workshops.	15.00	..	..	2.15	2.15	..	..	..	do IV	2.15	316
3. Establishment of two tool Room Workshops.	10.00	..	..	1.50	1.50	..	..	..	do I	1.50	316
Total ..	27.00	0.40	0.50	3.90	3.90	..	..	..	..	3.90	..
<b>TELANGANA REGION</b>											
<b>Spill-over Schemes</b>											
1. Establishment of Quality Marking Centre in light Engineering, Sanathnagar.	2.00	0.85	0.04	0.50	..	0.50	..	..	35 Industries B. Cottage & Small Industries (ii) SSI-N Schemes in the IV Five-Year Plan—IV Quality Marking.	0.50	318
2. Tool Room Composite Servicing Workshop, Sanathnagar.	8.00	2.00	2.07	2.00	..	2.00	..	..	35 Industries (b) Cottage & S.S.I. (ii) S.S.I.-N-Schemes in the IV Five Year Plan.—General Engineering VI Composite Tool Room Servicing Workshop at Sanathnagar.	2.00	322
3. Saw Mill-cum-Timber Seasoning Plant, Nirmal, Adilabad District.	2.00	1.00	0.23	0.35	..	0.35	..	..	35 Industries (b) Cottage Industries S.S.I. (ii) S.S.I. N. Schemes in the IV Five Year Plan—Carpentry Industries(II).	0.35	316
<b>New Schemes</b>											
1. Establishment of four General Engineering Workshops.	10.00	..	..	1.85	..	1.85	..	..	35 (b) (ii) N-IV	1.85	316
2. Establishment of Rural Industries Schemes.	9.00	..	..	..	..	..	..	..	..	..	..
Total ..	31.00	3.85	2.34	4.70	..	4.70	..	..	..	4.70	..
Grand Total ..	250.00	14.25	11.04	16.70	9.10	7.60	3.00	..	..	16.70	..

II—STATE PLAN—(Contd.)

(Rs. in lakhs)

Head of Development Name of Scheme	1966-67			1967-68			Correlation with B.E. 1967-68				
	Fourth Plan (1966-71) outlay	Revised provision	Expenditure	Provision			Capital	Foreign Exchange	Major, Minor & Sub-heads of account	Amount provided	Page No. of Budget
				Total	Andhra	Telangana					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b>COIR</b>											
1. Coir Goods Factory, Narsapur and Rubberised Coir Goods Factory.	5.00	0.50	0.74	2.00	2.00	..	..	..	35 Industries (b) Cottage (ii) Small Scale Industries—N.Schemes in IV Five Year Plan—Coir Industries—III. Coir Goods Factory.	2.00	323
New Scheme											
2. Scheme for combined Copra crushing and Coir Fibre Production Industry.	2.00	..	..	..	..	..	..	..	..	..	..
Total ..	7.00	0.50	0.74	2.00	2.00	..	..	..	..	2.00	..
<b>INDUSTRIAL ESTATES</b>											
<b>ANDHRA REGION</b>											
1. Completion of Expansion Schemes of 3 Industrial Estates of III Plan series, Cuddapah, Vizag and Vijayawada.	3.00	1.35	0.55	1.00	1.00	..	1.00	..	96 Capital outlay on Industrial and Economic Development (e) Other Miscellaneous undertakings—C. Schemes in the IV Five Year Plan—(i) Industrial Estates.	1.00	395
2. Completion of 13 Assisted Private Industrial Estates of III Plan series.	4.00	2.96	0.42	0.60	0.60	..	0.60	..	do	0.60	396

3.	Completion of Rural Industrial Estates, Sadlapalli.	0.47	0.42	0.35	0.05	0.05	..	0.05	..	do	0.05	395
	<b>New Schemes</b>											
4.	Setting up of Housing Colony at Conventional Estates.	2.83	..	..	..	..	..	..	..	..	..	..
5.	Setting up of Assisted Private Industrial Estates at Narasaraopet Rural Industrial Project.	3.00	..	..	0.40	0.40	..	0.40	..	do	0.40	396
	<b>Total</b>	<b>13.30</b>	<b>4.73</b>	<b>1.32</b>	<b>2.05</b>	<b>2.05</b>	<b>..</b>	<b>2.05</b>	<b>..</b>	<b>..</b>	<b>2.05</b>	<b>..</b>

#### TELANGANA REGION

1.	Completion of Expansion of 3 Industrial Estates (Sanathnagar, Chandulal Baradari & Warangal).	5.00	0.65	0.50	1.50	..	1.50	1.50	..	96. Capital Outlay on Industrial and Economic Development (e) Other Miscellaneous Schemes in the IV Five-Year Plan (i) Industrial Estates.	1.50	395
2.	Construction of 10 Industrial Estates of III Plan series.	4.00	2.64	5.80	1.30	..	1.30	1.30	..	do	1.30	395
3.	Completion of Assisted Private Industrial Estates of II Plan series Jangaon.	0.10	0.05	0.30	0.05	..	0.05	0.05	..	do	0.05	396
4.	Completion of Assisted Private Industrial Estates of II Plan series, Kisannagar.	0.65	0.43	0.57	0.10	..	0.10	0.10	..	do	0.10	395
5.	Assisted Private Industrial Estate, Hyderabad.	5.00	2.00	1.51	1.30	..	1.30	1.30	..	do	1.30	396
6.	Co-operative Industrial Estate, Balanagar.	4.00	3.00	0.59	0.50	..	0.50	0.50	..	do	0.50	395

II—STATE PLAN—(Contd.)

(Rs. in lakhs)

Head of Development Name of Scheme	Fourth Plan (1966-71) outlay	1966-67		1967-68			Correlation with B.E. 1967-68			Amount provi- ded	Page No. of Budget
		Revised Expendi- provision ture		Capital	Provision		Foreign Exchange	Major, Minor & Sub-heads of account			
		Total	Andhra		Telan- gana						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b>INDUSTRIAL ESTATES—(Contd.)</b>											
<b>TELANGANA REGION—(Contd.)</b>											
7. Setting up of a Housing Colony at Conventional Estates.	2.95	..	..	..	..	..	..	..	..	..	..
8. Setting up of assisted Private Industrial Estates at Miryalguda in Rural Industrial Project, Nalgonda.	3.00	..	..	0.20	..	0.20	0.20	..	do	0.20	396
Total	.. 24.70	8.77	9.27	4.95	..	4.95	4.95	..	..	4.95	..
Grand Total	.. 38.00	13.50	10.59	7.00	2.05	4.95	7.00	..	..	7.00	..

LEATHER INDUSTRY

State-wide Schemes :											
1. (a) Loans under State Aid to Industries Act to individual tanners & cobblers.	} 8.95	3.86	2.25	0.50	0.30	0.20	0.50	..	Q. Loans & Advances by the State Govt. G. Misc. 24—Loans for the development of Leather & Tanning Industry.	0.50	441
(b) Financial Assistance to Leather Industrial Co-operatives											
2. Seminar	.. 0.05	0.05	..	..	..	..	..	..	..	..	..
3. Publicity & Propaganda	.. 0.02	0.02	..	..	..	..	..	..	..	..	..

4.	Additional Ministerial staff for advisory Leather Board.	0.12	0.12	..	..	..	..	..	..	..	..	..
5.	Repairs to Tanning pits ..	0.97	0.97	0.97	..	..	..	..	..	..	..	..
6.	Distribution of improved flaying sets free of cost to deserving flayers.	0.04	0.04	..	..	..	..	..	..	..	..	..
7.	Deputation of departmental hands for refresher training.	0.05	0.05	..	..	..	..	..	..	..	..	..
8.	Revival of Appex Co-operative Society.	0.02	0.02	..	..	..	..	..	..	..	..	..
9.	Managerial Assistance to Industrial Co-operatives.	0.16	0.16	..	..	..	..	..	..	..	..	..
Total ..		10.38	6.45	3.33	0.80	0.50	0.30	0.80	..	..	0.80	..
ANDHRA REGION												
10.	Model Leather Goods Manufacturing Unit, Vijayawada.	13.00	1.00	0.93	1.24	1.24	..	..	..	35 Industries (b) Cottage Industries (ii) Small Scale Industries (N).	1.24	316
11.	Model Tannery, Guntakal ..	17.00	1.00	1.90	1.80	1.80	..	..	..	do	1.80	316
Total ..		30.00	2.00	2.83	3.04	3.04	..	..	..	..	3.04	..
TELANGANA REGION												
12.	Hyderabad Tanneries, Hyderabad.	4.00	4.00	4.38	4.00	..	4.00	..	..	Transferred to Andhra Pradesh Small Scale Industrial Development Corporation Ltd., Hyderabad from 1-2-1967.	4.00	316
13.	Utility Leather Goods Centre, Musheerabad.	1.00	1.00	0.94	0.75	..	0.75	..	..	do	0.75	316
14.	Model Tannery, Warangal ..	4.62	0.05	..	0.05	..	0.05	..	..	do	0.05	316
Total ..		9.62	5.05	5.32	4.80	..	4.80	..	..	..	4.80	..
Grand Total ..		50.00	13.50	11.48	8.64	3.54	5.10	0.80	..	..	8.64	..

II—STATE PLAN—(Contd.)

(Rs. in lakhs)

Head of Development Name of Scheme	Fourth Plan (1966-71) outlay	1966-67		1967-68			Correlation with B.E. 1967-68				
		Revised Expendi- provision ture	Provision	Capital	Foreign Exchange	Major, Minor & Sub-heads of account	Amount provi- ded	Page No. of Budget			
									Total	Andhra	Telan- gana
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

HANDICRAFTS

Statewide Schemes

1. Scheme for Quality control on Handicrafts products.	1.30	0.45	0.44	0.37	0.25	0.12	..	..	35. Industries (b) Cottage & S.S.I. (i) Cottage Industries R—Schemes in the IV Five-Year Plan-Handicrafts Schemes—IV—Quality Marking.	0.37	319
2. Scheme for providing share capital and working capital.	3.00	1.35	0.45	0.60	0.40	0.20	..	..	Q. Loans & Advances by the State Govt. J. Miscellaneous Loans & Advances—G-4 (iv) Loans to Handicrafts artisans.	0.60	441
3. Scheme for Training Craftsmen and conducting refresher courses for the benefit of craftsmen.	3.00	0.60	0.75	0.60	0.40	0.20	..	..	35. Industries (b) Cottage & S.S.I. (i) Cottage Industries R. Schemes in the IV Five-Year Plan-Handicrafts Schemes—X-Referresher courses for craftsmen.	0.60	321
4. Scheme for Research and Designs Institute.	2.00	0.62	0.70	0.60	0.40	0.20	..	..	35. Industries (b) Cottage & S.S.I. (i) Cottage Industries R. Schemes in the IV Five-Year Plan Handicrafts Schemes—VII-Research & Designs Institute.	0.60	320



5. Scheme for printing Handicrafts brochures and Design Books Publicity, etc.	4.00	2.50	2.14	0.40	0.25	0.15	..	..	35. Industries (b) Cottage & S.S.I. (i) Cottage Industries R. Schemes in IV Five-Year Plan-Handicrafts Schemes-VI—Publicity, materials, brochures, folders, etc. on Handicrafts.	0.40	319
6. Scheme for providing subsidy for organisation and supply of equipment to Handicrafts Co-operatives.	0.80	0.20	0.14	0.20	0.12	0.08	..	..	35 Industries C. Grants-in-Aid. N.—Schemes included in IV Five-Year Plan-I-Subsidy for organisation-supervision & Supply of equipment to Handicrafts Co-operatives.	0.20	323
7. Scheme for Handicrafts Advisory Board.	0.20	0.06	0.02	0.04	0.02	0.02	..	..	35. Industries (b) Cottage & S.S.I. (i) Cottage Industries R.—Schemes in the IV Five-Year Plan Handicrafts Schemes. IX. Handicrafts Advisory Board.	0.04	320
8. Scheme for Handicrafts and Cottage Industries Emporia outside the State.	3.90	2.00	0.19	2.74	1.82	0.92	2.25	..	96. Capital outlay on Industrial & Economic Development (1) other Miscellaneous undertakings—C. Schemes included in IV Five-Year Plan—V—Handicrafts & Cottage Industrial Emporia outside the State.	2.74	396
<b>New Schemes</b>											
9. Survey of Handicrafts	0.20	..	..	..	..	..	..	..	..	..	..
10. Scheme for Crafts Museum :	0.50	..	..	..	..	..	..	..	..	..	..
11. Scheme for Handicrafts Estate including provision for housing for artisans.	2.00	..	..	..	..	..	..	..	..	..	..
Total ..	20.90	7.78	4.83	5.55	3.66	1.89	2.25	..	..	5.55	..

**II—STATE PLAN—(Contd.)**

*(Rs. in lakhs)*

Head of Development Name of Scheme	1966-67			1967-68			Correlation with B.E. 1967-68				
	Fourth Plan (1966-71) outlay	Revised provision	Expenditure	Provision			Capital	Foreign Exchange	Major, Minor & Sub-heads of account	Amount provided	Page No. of Budget
				Total	Andhra	Telanga					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

**HANDICRAFTS—(Contd.)**

**ANDHRA REGION**

**Spill-over and Continuation Schemes**

1. Scheme for C.F.Cs. ..	1.00	0.45	0.28	0.15	0.15	..	0.15	..	35. Industries (b) Cottage & S.S.I. (i) Cottage Industries R. Schemes in the IV Five-Year Plan Handicrafts Schemes—XI—C.F.Cs.	0.40	315
2. Scheme for providing supervisory staff for training-cum-procurement emporia run by Z.Ps.	0.50	0.18	0.15	0.18	0.18	..	..	..	35. Industries C. Grants-in-Aid N. Schemes included in IV Five-Year Plan VI Grants to Zilla Parishads towards maintenance of supervisory staff of Sales Emporia.	0.42	323
3. Scheme for Establishment of Pilot Production Centre.	0.15	0.03	0.03	0.03	0.03	..	..	..	35 Industries (b) Cottage & S.S.I. (i) Cottage Industries R. Schemes in the IV Five-Year Plan—Handicrafts Schemes—XIII—Pilot Centre for leather puppet dolls at Naidupet.	0.03	315
4. Scheme for Establishment of show room for Emporia in the State.	1.90	..	0.10	0.70	0.70	..	0.70	..	35 Industries (b) Cottage & S.S.I. (i) Cottage Industries R—Schemes in the IV Five-Year Plan—Handi-	0.80	315

crafts schemes—III Show room for sales emporia in the State.

Total ..	3.55	0.66	0.56	1.06	1.06	..	0.85	..	..	1.65	..
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**TELANGANA REGION**

**Spill-over and Continuation Schemes**

1. Scheme for Common Facility Centres	0.45	..	..	0.25	..	0.25	0.25	..	Please see item (1) under Andhra Region.	..	..
2. Scheme for providing supervisory staff for marketing-cum-procurement emporia run by Z.Ps.	0.50	0.24	0.15	0.24	..	0.24	..	..	Please see item 2 under Andhra Region.	..	..
3. Scheme for Establishment of show room for emporia in the State.	0.60	0.50	0.30	0.10	..	0.10	0.10	..	Please see item 4 under Andhra Region.	..	..
4. Scheme for expansion of storage building and store room in Sales Emporium, Hyderabad.	..	0.20	0.20	..	..	..	..	..	..	..	..
Total ..	1.55	0.94	0.65	0.59	..	0.59	0.35	..	..	..	..
Grand Total ..	26.00	9.38	6.04	7.20	4.72	2.48	3.45	..	..	7.20	..

**SERICULTURE**

**State-wide Schemes**

*(a) Continuing Schemes*

1. Sanction of loans to Mulberry Cultivators.	0.65	0.24	0.18	0.10	0.07	0.03	0.10	..	Q Loans and advances by the State Govt.—G. Miscellaneous 1 (i) Loans for Sericulture Schemes.	0.10	440
2. Study Tour and Training of fresh candidates.	0.24	0.03	0.01	0.06	0.04	0.02	..	..	35 Industries—T. schemes in IV Five-Year Plan I—Sericultural Schemes.	0.06	313

II—STATE PLAN—(Contd.)

(Rs. in lakhs)

Head of Development Name of Scheme	1966-67			1967-68			Correlation with B.E. 1967-68				
	Fourth Plan Plan (1966-71) outlay	Revised provision	Expendi- ture	Provision			Capital	Foreign Exchange	Major, Minor & Sub-heads of account	Amount provi- ded	Page No. of Budget
				Total	Andhra	Telan- gana					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

SERICULTURE—(Contd.)

Statewide Schemes—(Contd.)

3. Supply of Seed and Seed cocoons, sanction of loans to tassar rearers.	0.85	0.10	0.01	0.15	0.10	0.05	0.15	..	Q. Loans & advances by the State Govt.—G. Miscellaneous Loans for Sericulture.	0.15	440
4. Intensification of Eri rearing of Yarn and distribution of machinery.	0.86	0.21	0.05	0.17	0.10	0.07	..	..	35. Industries Schemes in T. IV Sericulture Schemes.	0.17	313
5. Tassar Stock rearing and basic seed supply station.	1.23	..	..	..	..	..	..	..	..	..	..
Total ..	3.83	0.58	0.25	0.48	0.31	0.17	0.25	..	..	0.48	..

ANDHRA REGION

(a) Continuing Schemes

1. Collective Chawkie Rearing Units	1.20	0.29	0.09	0.12	0.12	..	..	..	35 Industries Schemes in T. IV Sericulture Schemes.	0.12	313
2. Univoltine Production Centre in Anantapur District.	1.58	0.30	0.05	0.15	0.15	..	..	..	do	0.15	313

3. Establishment of Grainage	0.76	-	..	..	..	..	-	..	..	..	..
4. Opening of Reeling Units.	0.61	0.55	..	..	..	..	-	..	..	..	..
5. Development of Sericulture in Araku.	0.94	0.07	0.06	0.05	0.05	-	-	-	do	0.05	313
6. Supervisory staff for supervision and expansion in Chittoor District.	1.06	..	-	-	-	-	-	-	do	..	do
7. Tassar Demonstration-cum-seed supply station at Chintapalli, Srikakulam and Srisaillam.	2.44	..	..	..	..	..	..	..	do	..	do
8. Additional facilities to the Basic Seed Farm, Chintapalli.	0.35	..	..	..	..	..	..	..	do	..	do
Total ..	8.94	1.21	0.20	0.32	0.32	..	..	..	..	0.32	..

## TELANGANA REGION

## (a) Continuing Schemes

1. Establishment of 3 Tassar sub-stations.	0.83	0.10	0.05	0.08	..	0.08	-	..	35 Industries—T. Schemes in IV Five-Year-Plan I. Sericulture Schemes.	0.08	313
2. Marketing organisation for Tassar Cocoons at Chinnoor.	1.50	0.16	0.06	0.48	-	0.48	-	-	do	0.48	do
3. Maintenance of food plants and conduct of studies on Tassar Host Plants.	1.44	0.12	0.15	0.33	..	0.33	..	..	do	0.33	do
4. Training-cum-Production Centres for reelers and Weavers.	0.40	0.24	0.17	0.16	..	0.16	..	..	do	0.16	do
5. Development of Mulberry in Shadnagar.	0.06	0.03	0.02	0.03	..	0.03	..	..	do	0.03	do
Total ..	4.23	0.65	0.45	1.08	..	1.08	..	..	..	1.08	..
Grand Total ..	17.00	2.44	0.90	1.88	0.63	1.25	0.25	..	..	1.88	..

II—STATE PLAN—(Contd.)

(Rs. in lakhs)

Heads of Development Name of Scheme	1966-67			1967-68			Correlation with B.E. 1967-68				
	Fourth Plan (1966-67) outlay	Revised provision	Expenditure	Provision			Capital Exchange	Foreign Exchange	Major, Minor & Sub-heads of account	Amount provided	Page No. of Budget
				Total	Andhra	Telanga					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

INDUSTRIAL CO-OPERATIVES

State-wide Schemes

New Schemes

1. Grants to Central Co-operative Banks to meet the cost of special establishment.	0.15	..	..	..	..	..	..	..	..	..	..
2. Share Capital participation in Apex Societies.	0.65	..	..	..	..	..	..	..	..	..	..
Total ..	0.80	..	..	..	..	..	..	..	..	..	..

ANDHRA REGION

Spill-over Schemes & Continuing-Schemes

1. Training of Departmental Personnel.	0.08	0.06	..	0.03	0.03	..	..	..	35 Industries (b) (i) Cottage Industries—R Schemes in the IV Five-Year Plan—I Industrial Co-operatives.	0.03	315
2. Concessional rate of interest	0.22	..	..	0.03	0.03	..	..	..	35 Industries—C. Grants-in-aid N. Schemes in IV Five-Year Plan—VIII Grants-to Industrial Co-operatives.	0.03	323
3. Managerial assistance to select Industrial Co-operatives/Creation of Managerial staff cadre.	1.44	0.07	0.04	0.13	0.13	..	..	..	35 Industries (b) (i) Cottage Industries—R	0.13	315

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4. (a) Grants towards Technical staff appointed in the socs.	0.60	..	..	0.07	0.07	..	..	..	35 Industries C. Grants-in-aid.	0.07	323
(b) Grants towards purchase of equipment.	1.01	..	..	0.17	0.17	..	..	do	..	0.17	323
5. Share Capital Loans ..	0.77	..	..	0.17	0.17	..	0.17	..	Q. Loans & Advances by State Govt. (i) Miscellaneous Loans & Advances (g) Miscellaneous 47 Loans to Industrial Co-operatives.	0.17	442
6. Appointment of 22 L.D.Cs. for compilation of statistics.	0.25	0.05	0.05	0.05	0.05	..	..	..	35 Industries (b) (i) Cottage Industries R.	0.05	315
New Schemes											
1. 90% Guarantee Schemes ..	0.34	..	..	..	..	..	..	..	..	..	..
2. Reserve Fund Grants ..	0.34	..	..	..	..	..	..	..	..	..	..
3. Seminar on Industrial Co-operatives	0.02	..	..	..	..	..	..	..	..	..	..
4. Additional staff for implementation of 90% guarantee Scheme and revitalisation of Industrial Co-operatives.	1.00	..	..	..	..	..	..	..	..	..	..
Total ..	6.07	0.18	0.09	0.65	0.65	..	0.17	..	..	0.65	..

#### TELANGANA REGION

1. Training of Departmental Personnel.	0.05	0.06	..	0.02	..	0.02	..	..	As in Andhra	0.02	315
2. Concessional rate of interest ..	0.13	..	..	0.02	..	0.02	..	..	do	0.02	323
3. Managerial Assistance to select Industrial Co-operative/Creation of Managerial staff.	0.73	0.03	0.02	0.07	..	0.07	..	..	do	0.07	315

II—STATE PLAN—(Contd.)

(Rs. in lakhs)

Head of Development Name of Scheme	Fourth Plan (1966-71) outlay	1966-67		1967-68			Correlation with B.E. 1967-68		Amount provi- ded	Page No. of Budget	
		Revised provision	Expendi- ture	Total	Provision		Capital Exchange	Foreign & Sub-heads of account			
					Andhra	Telan- gana					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b>INDUSTRIAL CO-OPERATIVES—(Contd.)</b>											
<b>TELANGANA REGION—(Contd.)</b>											
4. (a) Grants towards Technical staff appointed in Societies.	0.31	..	..	0.03	..	0.03	..	..	As in Andhra	0.03	323
(b) Grants towards purchase of equipment.	0.51	..	..	0.08	..	0.08	..	..	do	0.08	323
5. Share Capital Loans ..	0.30	..	..	0.08	..	0.08	0.08	..	do	0.08	442
6. Appointment of L.D.Cs. for compilation of Statistics.	0.15	0.03	0.03	0.03	..	0.03	..	..	do	0.03	315
<b>New Schemes :</b>											
1. 90% guarantee Scheme ..	0.16	..	..	..	..	..	..	..	do	..	..
2. Reserve Fund Grants ..	0.18	..	..	..	..	..	..	..	do	..	..
3. Seminar on Industrial Co-operatives	0.02	..	..	..	..	..	..	..	do	..	..
4. Additional staff for implementing of 90% guarantee scheme under revitalisation of Industrial Co-operatives.	0.59	..	..	..	..	..	..	..	do	..	..
Total ..	3.13	0.12	0.05	0.33	..	0.33	0.08	..	..	0.33	..
Grand Total ..	10.00	0.30	0.14	0.98	0.65	0.33	0.25	..	..	0.98	..



**KHADI AND VILLAGE INDUSTRIES**

<b>Khadi and Village Industries</b>	<b>2.00</b>	<b>0.24</b>	<b>0.22</b>	<b>0.35</b>	<b>0.24</b>	<b>0.11</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>35. Industries—C.</b>	<b>0.35</b>	<b>323</b>
										Grants-in-Aid- N. Schemes in the IV Five-Year Plan— III Grants to State Khadi and Vil- lage Industries Board.		

**HANDLOOMS**

1. Share capital loans for admission of outside weavers and for strengthening the share capital structure of existing Members in cotton weavers societies.	20.00	1.00	1.00	..	..	..	..	..	..	..	-	..
2. Marketing Schemes .. ..	8.20	1.27	1.27	1.70	1.13	0.57	..	..	24 (B) (i)	1.70	308	
3. Technical Schemes .. ..	9.00	0.17	0.17	0.80	0.53	0.27	..	..	34 (B) (ii)	0.80	308	
4. Reserve Bank of India Finance—Subsidy towards interest.	5.00	2.44	2.44	1.50	1.00	0.50	..	..	34 (B) (vii)	1.50	308	
5. Collection of Statistics .. ..	7.00	1.20	1.20	1.20	0.80	0.40	..	..	34 (B) (ix)	1.20	308	
6. Audit and Supervision .. ..	6.00	1.30	1.30	1.30	0.87	0.43	..	..	34 (B) (viii)	1.30	308	
7. Rebate .. ..	200.00	30.29	30.29	27.54	18.36	9.18	..	..	34 (B) (iii)	27.54	308	
8. Thrift Fund .. ..	5.00	0.56	0.56	1.00	0.67	0.33	..	..	34 (B) (x)	1.00	308	
9. Housing Colonies .. ..	2.70	1.27	1.27	2.20	1.47	0.73	1.20	..	34 (B) (vi) Q (J) B (ii) (i)	1.00 1.20	308 438	
10. Cumbly Industry .. ..	7.10	1.70	1.70	0.50	0.13	0.37	0.50	..	Q (j) U (ii)	0.50	443	
11. Silk Industry .. ..	11.00	0.25	0.25	0.01	0.01	..	..	..	34 (B) (v)	0.01	308	
12. Mercerising Plant .. ..	..	..	..	2.50	2.50	..	1.30	..	34 (B) (xi) Q (X)	1.20 1.30	308 443	
13. Organisational Expenses .. ..	8.00	0.65	0.65	3.00	2.00	1.00	..	..	34 (A)	3.00	308	
14. State participation in Spg. Mills	80.00	40.90	40.90	4.00	2.67	1.33	4.00	..	96 (C) (i)	4.00	393	
<b>Total ..</b>	<b>369.00</b>	<b>83.00</b>	<b>83.00</b>	<b>47.25</b>	<b>32.14</b>	<b>15.11</b>	<b>7.00</b>	<b>..</b>	<b>..</b>	<b>47.25</b>	<b>..</b>	

**II—STATE PLAN—(Contd.)**

(Rs. in lakhs)

Head of Development Name of Scheme	Fourth Plan provision (1966-71) outlay	1966-67			1967-68			Correlation with B.E. 1967-68			Amount provi- ded	Page No. of Budget	
		Revised provision	Expendi- ture	Provision			Capital	Foreign Exchange	Major, Minor & Sub-heads of account				
				Total	Andhra	Telan- gana							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)		
<b>ROADS</b>													
(a) Chief Engineer (R. & B.)												Detailed P.W. Budget	
1. (a) State Roads Spill-over con- tinuing scheme	404.00	} 85.00	91.50	77.99	55.99	22.00	77.99	..	103 (a) (ii) D (a)	11.43	111		
(b) State Roads (sanctioned in previous plans but not taken up)	150.00											42.51	121
												2.05	124
												0.003	135
												22.00	127
2. State's share of N. H5 Diversion Scheme.	20.00	4.00	5.09	3.00	3.00	..	3.00	..	103 (e) (i)	3.00	36		
3. Tools and Plant .. ..	30.00	15.00	16.79	5.00	5.00	..	5.00	..	103 (c) (ii)	5.00	36		
4. Rail-cum-Road bridge across River Godavari at Rajahmundry.	282.00	..	..	0.01	0.01	..	0.01	..	103 (a) (ii) (h)	0.01	135		
5. Road works recommended by the Andhra Pradesh Regional Committee.	228.00	80.00	96.19	50.00	..	50.00	50.00	..	103 (a) (ii) D (e)	50.00	134		
6. Services (for investigation Division)	10.00	..	..	..	..	..	..	..	..	..	..		
7. Upgrading of some of the existing Roads including delta Roads.	135.00	..	..	..	..	..	..	..	..	..	..		
8. Setting up traffic Engineering Cell in the Office of the Chief En- gineer (R. & B.)	3.00	..	..	..	..	..	..	..	..	..	..		
<b>Total ..</b>	<b>1,262.00</b>	<b>184.00</b>	<b>209.57</b>	<b>136.00</b>	<b>64.00</b>	<b>72.00</b>	<b>136.00</b>	<b>..</b>	<b>..</b>	<b>136.00</b>	<b>..</b>		

(b) C.E. (P.R.)

1. Spill over and continuing schemes	80.00	10.00	10.00	7.50	5.00	2.50	7.50	..	50 (e)—1	7.50	366
2. Schemes relating to T.R.C.	333.00	40.00	40.00	30.00	..	30.00	30.00	..	50 (e)—5	30.00	366
3. New Schemes	377.00	..	..	..	..	..	..	..	..	..	..
4. T. & P.	40.00	5.00	5.00	3.75	2.50	1.25	3.75	..	50 (e)—6	3.75	..
5. Services	20.00	..	..	..	..	..	..	..	..	..	..
Total	850.00	55.00	55.00	41.25	7.50	33.75	41.25	..	..	41.25	..
Total Roads	2,112.00	239.00	264.57	177.25	71.50	105.75	177.25	..	..	177.25	..

ROAD TRANSPORT

Share Capital Contribution to A.P.S.R.T.C.	539.00	60.00	60.00	45.00	45.00	..	45.00	..	96 (b) F-B	45.00	392
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TOURISM

1. Tiger Valley Scheme at Nagarjunasagar.	25.00	..	..	..	..	..	..	..	103 (a) (i) III	0.75	432
2. Cottages at Nehru Zoological Park	0.50	0.70	..	3.35	0.23	0.12	0.35	..			
3. L.I.G. Rest House at Srisaïlam	2.00	..	..	..	..	..	..	..			
4. U.I.G. Rest House at Srisaïlam right Bank	2.00	..	..	..	..	..	..	..			
5. Rest House at Vijayawada.	1.50	..	..	..	..	..	..	..			
6. Additional constructions to existing Rest Houses.	2.00	0.05	..	0.40	0.27	0.13	0.40	..			
Total	33.00	0.75	..	0.75	0.50	0.25	0.75	..	..	0.75	..

**II—STATE PLAN—(Contd.)**

(Rs. in Lakhs.)

Head of Development Name of Scheme	1966-67			1967-68			Correlation with B.E. 1967-68				
	Fourth Plan provision (1966-71) outlay	Revised provision	Expendi- ture	Provision			Capital	Foreign Exchange	Major, Minor & Sub-heads of account	Amount provi- ded	Page No. of Budget
				Total	Andhra	Telan- gana					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b>GENERAL EDUCATION</b>											
<b>ABSTRACT</b>											
<b>(a) Director of Public Instruction</b>											
I. Elementary Education	..1,180.00	34.40	27.93	45.64	27.32	18.32	..	..	..	45.64	..
II. Secondary Education	..1,230.00	100.72	93.19	101.96	45.83	56.13	9.36	..	..	101.96	..
III. Teacher Training ..	.. 245.00	15.05	11.24	12.71	8.22	4.49	5.98	..	..	12.71	..
IV. Social Education ..	.. 83.00	3.50	3.50	2.50	1.30	1.20	..	..	..	2.50	..
V. Cultural Programmes	.. 4.00	..	..	..	..	..	..	..	..	..	..
VI. Other Programmes	.. 78.00	3.10	2.98	7.60	2.36	5.24	4.02	..	..	7.60	..
Grand Total	..2,820.00	156.77	138.84	170.41	85.03	85.38	19.36	..	..	170.41	..

**I. Elementary Education**

*Continuing Schemes*

Preparation and supply of Text Books	20.90	..	..	..	—	—	—	—	..	..	..
1. Maintenance of experts committee for standardising Scientific and Technical Terms in Telugu medium in Mathematics and Science.	—	0.07	0.05	0.09	0.06	0.03	..	..	28 F-W. Misc. II-18.	0.09	94
Additional enrolment including Part-time Education.	943.60	..	..	..	—	—	..	..	..	..	..

## (i) Age-group 6-11

## 2. Maintenance of 250/250 teachers appointed during 1966-67 in classes I to V, Andhra &amp; Telangana areas respectively.—

(a) Government	..	..	..	0.23	0.28	0.62	0.07	0.55	..	..	28-C-(j)-G-I-4	0.62	54
(b) Local Body	..	..	..	6.05	5.11	6.79	3.25	3.54	..	..	28 C-1-C-I-8 & 12	6.79	59,60
(c) Aided	..	..	..	0.33	0.20	0.33	0.30	0.03	..	..	28 C (k) C-I-I-(i) 4 & 7.	0.33	58

## (ii) Age group 11-14.

## 3. Maintenance of 360/240 trained Graduate Headmasters appointed in classes VI and VII during 1966-67 in Andhra &amp; Telangana areas respectively.

(a) Government	..	..	..	0.50	0.38	0.63	..	0.63	..	..	28-C-(j).G.I. 5	0.63	55
(b) Local Body	..	..	..	4.87	8.76*	12.57	7.78	4.79	..	..	28 CI cI 9 & 13	12.57	59,60
(c) Aided	..	..	..	0.75	0.33	0.53	0.44	0.09	..	..	28 C (k) CI-I (i) 5 & 8	0.53	58

## 4. Maintenance of 959/551 Secondary Grade Teachers, Language Pandits and other Specialist teachers appointed for classes VI &amp; VII in Schools during 1966-67 in Andhra and Telangana areas respectively.—

(a) Government	..	..	..	1.64	0.66	2.18	..	2.18	..	..	28 C (j) G-I-6	2.18	55
(b) Local body	..	..	..	9.96	4.01*	20.42	14.36	6.06	..	..	28 CI (c) I-10 & 14.	20.42	60
(c) Aided	..	..	..	1.00	0.12	0.88	0.73	0.15	..	..	28 C k (c) II (i) 6 & 9	0.88	58

Incentive Payments and awards to teachers. 6.30 .. .. .

## Improvement of Schools

(a) Improvement of Science in Middle/Upper Primary Schools. 57.10 .. .. .

II—STATE PLAN—(Contd.)

(Rs. in lakhs.)

Head of Development Name of Scheme	1966-67			1967-68			Correlation with B.E. 1967-68				
	Fourth Plan provision (1966-71) outlay	Revised provision	Expendi- ture	Provision			Capital	Foreign Exchange	Major, Minor & Sub-heads of account	Amount provi- ded	Page No. of Budget
				Total	Andhra	Telan- gana					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

GENERAL EDUCATION—(Contd.)

Improvement of Schemes—(Contd.)

5. Supply of Science Equipment to 600/400 Middle schools during 1966-67 in Andhra and Telangana areas respectively.	..	..	..	..	..	..	..	..	..	..	..	..
(a) Government	..	..	..	0.50	0.23	..	..	..	..	..	..	..
(b) Local body	..	..	..	4.50	4.18	..	..	..	..	..	..	..
6. Supply of Science equipmnet to 2400/1600 Local Body Primary schools during 1966-67 in Andhra and Telangana areas respectively	..	..	..	4.00	3.62	..	..	..	..	..	..	..
(b) Strengthening of Senior Basic Schools.	20.80	..	..	..	..	..	..	..	..	..	..	..
(c) Work Orientation in Middle Schools	6.30	..	..	..	..	..	..	..	..	..	..	..
Midday Meals	50.80	..	..	..	..	..	..	..	..	..	..	..
Special programmes for Girls Education.	72.30	..	..	..	..	..	..	..	..	..	..	..
7. Acceleration of Girls Education— Advance action scheme of IV Five-Year Plan implemented in 1965-66—construction of Twin	..	..	..	0.60	0.33	0.27	..	..	28 Dm-II-2	0.60	64	..

quarters to Lady Teachers—Additional grants to Z.Ps. for completion of work in A. & T. areas	..	..	..	..	..	..	..	..	..	..	..	..
Other Programmes	..	1.90	..	..	..	..	..	..	..	..	..	..
Total Elementary Education Continuing Schemes.	..	1,180.00	34.40	27.93	45.64	27.32	18.32	..	..	..	45.64	..
<b>New Schemes</b>	..	..	..	..	..	..	..	..	..	..	..	..
Total Elementary Education New Schemes.	..	..	..	..	..	..	..	..	..	..	..	..
Total Elementary Education Continuing & New Schemes.	..	1,180.00	34.40	27.93	45.64	27.32	18.32	..	..	..	45.64	..
<b>II. Secondary Education Continuing Schemes</b>	..	..	..	..	..	..	..	..	..	..	..	..
Junior N.C.C.	..	45.10	..	..	..	..	..	..	..	..	..	..
8. Jr. Division N.C.C.	..	..	2.70	1.92	2.75	1.00	1.75	..	..	28 Dm V-1	2.75	65
Additional enrolment including Buildings and Correspondence courses.	805.20	..	..	..	..	..	..	..	..	..	..	..
9. Maintenance of staff employed in New High schools and upgraded upper Primary schools into High schools during 66-67 in A. & T. areas.	..	..	..	..	..	..	..	..	..	..	..	..
(a) Govt. Schools for Boys	..	..	0.40	0.40	1.19	..	1.19	..	..	28 B (f) J- III-14	1.19	41
(b) Govt. Schools for Girls	..	..	0.07	0.07	0.33	0.03	0.30	..	..	28 B (f) J II 6 & 28 B (f) J IV-4	0.33	38, 44
(c) Local Body Schools	..	..	10.74	10.50	6.43	3.98	2.45	..	..	28 B (h) I-10 & 15	6.43	51, 52
(d) Aided Schools	..	..	1.76	1.76	0.77	0.57	0.20	..	..	28 B (g) C-16 & 19.	0.77	49

II—STATE PLAN—(Contd.)

(Rs. in lakhs)

Head of Development Name of Scheme	Fourth Plan (1966-71) outlay	1966-67		1967-68			Correlation with B.E. 1967-68				
		Revised provision	Expendi- ture	Provision			Capital	Foreign Exchange	Major, Minor & Sub-heads of account	Amount provi- ded	Page No. of Budget
				Total	Andhra	Telan- gana					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

GENERAL EDUCATION—(Contd.)

II Secondary Education  
Continuing Schemes—(Contd)

<b>10. Maintenance of staff employed in classes X and XI opened in incomplete High Schools during 1966-67 in Andhra and Telangana areas.</b>												
(a) Govt. schools for boys	..	..	1.56	1.00	1.65	—	1.65	—	—	28 B (f) J-III 15	1.65	42
(b) Govt. schools for girls	..	..	0.43	0.35	0.77	0.08	0.69	—	..	28 B (f) J-II-7 & 28 B (f) J-IV-5	0.77	38, 44
(c) Local body schools	..	..	17.05	15.00	21.50	13.34	8.16	—	—	28 B (h)-I-11 & 16	21.50	51, 52
(d) Aided schools	..	..	1.56	1.56	2.27	1.85	0.42	—	—	28 B (g) C-17 & 20	2.27	49
<b>11. Maintenance of staff employed in additional sections opened in Secondary schools during 66-67 in A. &amp; T. areas.</b>												
(a) Govt. schools for boys	..	..	1.60	0.60	1.70	0.31	1.39	..	..	28 B (f) J-I-11 & 28 B (f)-J- III-16	1.70	36, 42
(b) Govt. schools for girls	..	..	0.73	0.13	1.15	0.64	0.51	..	..	28 B (f) J-II 8 & 28 B (f) J IV-6	1.15	39, 45
(c) Local body schools	..	..	1.87	1.87	3.35	2.32	1.03	..	..	28 B (h)-I-12- & 17	3.35	51, 52



	(d) Aided schools .. ..	0.54	0.40	1.11	0.83	0.28	..	..	28 B (g) C-18 & 21.	1.11	49
12.	Maintenance of staff employed as per A.E.R. in Secondary schools during 66-67 in Telangana area.										
	(a) Govt. High schools for boys ..	0.80	0.44	2.66	..	2.66	..	..	28 B (f) J-III-17	2.66	42
	(b) Govt. High schools for girls ..	0.10	0.08	1.30	..	1.30	..	..	28 B (f) J-IV-7	1.30	45
	(c) Govt. Upper Primary Schools for boys	..	0.17	1.93	..	1.93	..	..	28 C-J-G-I-1	1.93	54
	(d) Govt. Upper Primary Schools for girls.	..	0.02								
	(e) Local Body schools .. ..	10.00	10.00	10.75	..	10.75	..	..	28 B-(h)-I-18	10.75	52
13.	Construction of Buildings for Govt. Girls High School, Sri-kakulam. ..	2.00	2.00	2.00	2.00	..	2.00	..	103 (a) (i) IF	2.00	432
14.	Construction of Buildings for Govt. Girls High School, Adoni. ..	2.00	2.00	0.40	0.40	..	0.40	..	do	0.40	432
15.	Construction of Buildings for Govt. High Schools.										
	(i) Govt. Girls High School, Peddapuram	1.00	1.00	..	..	..	..	..	..	..	..
	(ii) G.G.H.S., Ongole										
	(iii) G.G.H.S., Nandyal										
	(iv) G.G.H.S., Kurnool										
16.	Construction of Buildings and improvement to the existing Buildings for the Sainik school at Korukonda. ..	..	..	0.05	0.05	..	0.05	..	103 (a) (i) I F	0.05	432
17.	Construction of Lab. blocks to Govt. Higher Secondary Schools at Siddipet, Nirmal and Goshamahal, Hyderabad. ..	1.34	1.34	..	..	..	..	..	..	..	..

II—STATE PLAN—(Contd.)

(Rs. in lakhs)

Head of Development Name of Scheme	Fourth Plan (1966-71) outlay	1966-67		1967-68			Correlation with B.E. 1967-68		Amount provi- ded	Page No. of Budget	
		Revised provision	Expendi- ture	Provision			Capital	Foreign Exchange			Major, Minor & Sub-heads of account
				Total	Andhra	Telan- gana					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

GENERAL EDUCATION—(Contd.)

II. Secondary Education  
Continuing Schemes—(Contd.)

18. Construction of Buildings for  
Govt. High Schools in Telan-  
gana area.

(i) Govt. M.P.H.S., Khammam

(ii) Govt. H.S., Gadwal ..

(iii) Govt. H.S., Tandur

(iv) Govt. H.S., Laskarbazar ..

(v) Govt. H.S., Nayabazar,  
Khammam.

(vi) Land acquisition Medak  
Municipality for Agricultural  
purpose on Govt. M.P. schools.

19. Construction of Buildings for  
Govt. Girls High Schools, Siddi-  
pet, Adilabad and Karimnagar.

(i) Siddipet ..

(ii) Adilabad ..

(iii) Karimnagar ..

2.00	2.00	2.00	..	2.00	2.00	..	103 (a) (i) I F	2.00	432
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
0.20	0.20	0.30	..	0.30	0.30	..	103 (a) (i) I F	0.30	432
3.00	3.00	3.00	..	3.00	3.00	..	do	3.00	432
0.01	0.01	0.01	..	0.01	0.01	..	do	0.01	432

20.	Constructing Laboratory Blocks in the Govt. Higher Secondary School for boys at Siddipet.	..	..	0.20	..	0.20	0.20	..	do	0.20	432
21.	Construction of Science Block at Hyderabad Public School at Begumpet.	..	..	1.40	..	1.40	1.40	..	do	1.40	432
22.	Grants to Local bodies for construction of Buildings in 1966-67 in Andhra area and supply of furniture and equipment grants to Local bodies in A. & T. areas.	..	3.00	3.00	..	..	..	..	..	..	..
	Incentive Payments and awards to teachers.	23.50	..	..	..	..	..	..	..	..	..
	Diversification-M.P. Schools Jr. Agricultural schools & Vocational Education at the Post Elementary stage.	38.10	..	..	..	..	..	..	..	..	..
Improvement of Schools—											
	Strengthening of Science Teaching..	116.20									
23.	Strengthening of School Laboratories equipment in 1966-67 in A. & T. areas.—										
	(a) Govt. schools for Boys	..	..	2.14	2.14	..	..	..	..	..	..
	(b) Govt. schools for girls	..	..	1.40	1.40	..	..	..	..	..	..
	(c) Local body schools	..	..	19.94	19.94	..	..	..	..	..	..
	(d) Aided schools	..	..	4.05	4.05	..	..	..	..	..	..
24.	Maintenance of 4/3 Science Workshops opened in 1966-67 in A. & T. areas respectively.	..	1.46	1.00	1.08	0.62	0.46	..	..	28 F.W. XVII II-19	1.08 94
	Improvement of Libraries	..	19.00								

**II—STATE PLAN—(Contd.)**

(Rs. in lakhs)

Head of Development Name of Scheme	Fourth Plan provision (1966-71) outlay	1966-67		1967-68			Correlation with B.E. 1967-68				
		Revised provision	Expendi- ture	Provision			Capital	Foreign Exchange	Major, Minor & Sub-heads of account	Amount provi- ded	Page No. of Budget
				Total	Andhra	Telan- gana					
(1)	(2)	(3)	(4)	(5)	(6)	(7) *	(8)	(9)	(10)	(11)	(12)

**GENERAL EDUCATION—(Contd.)**

**II. Secondary Education**

**Continuing Schemes—(Contd.)**

**25. Maintenance of Librarians ap-  
pointed in 1966-67 in Andhra and  
Telangana areas.**

(a) Govt. schools for boys	.. ..	0.68	0.20	0.16	0.07	0.09	..	..	28 B (f) J I-14 & 28 B (f) J III-13	0.16	37, 41
(b) Govt. schools for girls	.. ..	0.34	0.04	0.07	0.04	0.03	..	..	28 B (f) J II-5 & 28 B (f) J-IV-3	0.07	38, 44
(c) Local body schools	.. ..	3.25	2.60	0.87	0.62	0.25	..	..	28 B (h) II-6 & 28 B-(h)-I 14	0.87	53, 52

**Other Improvements of Secondary  
Schools (Accommodation, staff  
Craft teaching, etc., including Deve-  
lopment of selected Secondary  
schools).**

**26. Supply of furniture & equipment  
to schools in 1966-67 Andhra and  
Telangana areas.**

(a) Govt. schools	.. ..	..	..	..	..	..	..	..	..	..	..
(b) Aided schools	.. ..	1.00	1.00	..	..	..	..	..	..	..	..
Upgrading to Higher Grading Pattern	9.50	..	..	..	..	..	..	..	..	..	..

Physical Education	14.00	..	..	..	..	..	..	..	..	..	..	..
Scholarships	31.80											
Special Programmes for Girls Education.	33.00	..	..	..	..	..	..	..	..	..	..	..
Other schemes	23.50	..	..	..	..	..	..	..	..	..	..	..
<b>Total Secondary Education Continuing schemes.</b>	<b>1,230.00</b>	<b>100.72</b>	<b>93.19</b>	<b>73.15</b>	<b>28.75</b>	<b>44.40</b>	<b>9.36</b>	<b>..</b>	<b>..</b>	<b>73.15</b>	<b>..</b>	<b>..</b>

### New Schemes

#### 27. Opening of Next Higher classes in incomplete High schools during 1967-68 in A. & T. areas.

(a) Govt. schools for boys	..	..	..	..	2.15	..	2.15	..	..	28 B (f) J III-19	2.15	43
(b) Govt. schools for girls	..	..	..	..	1.02	0.18	0.84	..	..	28 B (f) J II-10 & 28 B (f) J-IV-8	1.02	39, 45
(c) Local Body schools	..	..	..	..	10.66	6.91	3.75	..	..	28 B (h) I-19	10.66	52
(d) Aided schools	..	..	..	..	1.18	0.63	0.55	..	..	28 B (g) IA-22	1.18	49

#### 28. Admitting Middle schools upgraded into High Schools in 1965-66 to aid during 1967-68 (G.O. Ms. No. 1783, Education dated 24-4-64).—

(a) Local body schools	..	..	..	..	12.28	8.32	3.96	..	..	28 B (h) I-20	12.28	52
(b) Aided schools	..	..	..	..	1.52	1.04	0.48	..	..	28 B (g) CA-23	1.52	50
<b>Total Secondary Education New Schemes.</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>28.81</b>	<b>17.08</b>	<b>11.73</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>28.81</b>	<b>..</b>

<b>Total Secondary Education Continuing &amp; New Schemes.</b>	<b>1,230.00</b>	<b>100.72</b>	<b>93.19</b>	<b>101.96</b>	<b>45.83</b>	<b>56.13</b>	<b>9.36</b>	<b>..</b>	<b>..</b>	<b>101.96</b>	<b>..</b>	<b>..</b>
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II—STATE PLAN—(Contd.)

(Rs. in lakhs)

Head of Development Name of Scheme	1966-67			1967-68			Correlation with B.E. 1967-68				
	Fourth Plan (1966-71) outlay	Revised provision	Expenditure	Provision			Capital	Foreign Exchange	Major, Minor & Sub-heads of account	Amount provided	Page No. of Budget
				Total	Andhra	Telanga					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

GENERAL EDUCATION—(Contd.)

III. TEACHER-TRAINING

Continuing Schemes Pre-Primary Education.

(Including research, etc.) — 6.30 — .. .. .

I. ELEMENTARY

(a) Full-time — 61.00

29. Maintenance of additional training sections opened in 1965-66 under Advance action schemes of IV Five-Year Plan in A. & T. areas respectively.—

(a) Govt.	—	—	} 3.72	3.56	} 3.11	2.01	1.10	—	..	28 Dm J-(i) 1 & 2	3.11	61.62
(b) Aided	—	—										

(b) Improvement — 114.10

30. Construction of Buildings for Govt. (Urdu) Secondary Training School for Boys, Guntur, .. 0.45 0.45 0.25 0.25 — 0.25 .. 103 (a) (i) I-F 0.25 432

31. Construction of Girls Training School & College, Rajahmundry. .. .. 3.50 3.50 .. 3.50 .. do 3.50 432

32.	Constructing Govt. Training College and Model Higher Secondary School at Kurnool.	..	..	..	0.10	0.10	..	0.10	..	do	0.10	432
33.	Construction of Buildings to Model Basic School, Mahabubnagar.	..	1.00	1.00	2.13	..	2.13	2.13	..	103 (a) (i) I-F	2.13	432
34.	Supply of equipment to 48/28 Training schools during 1966-67 in A. & T. areas respectively.	..	3.75	2.46	..	..	..	..	..	..	..	
	(c) Inservice Training courses	..	19.10									
35.	Organising Inservice Training courses for Elementary School teachers through State Institute of Education during 66-67 in A. & T. areas.	..	4.00	1.67	..	..	..	..	..	..	..	..
36.	Maintenance of 3/2 English Language Teaching Campaign Centres opened during 1966-67 in A. & T. areas respectively.	..	2.11	2.08	2.87	1.73	1.14	-	..	28 C (j) G II-2	2.87	.56
II. SECONDARY												
	Full-time (including improvement programme).		31.80									
37.	Continuing Jr. Diploma course in teaching Blind in Govt. School for blind at Malakpet, Hyderabad.	..	0.02	0.02	0.12	..	0.12	..	..	28 Dm IV-1	0.12	65
Other Programmes—												
	(i) Correspondence courses for Elementary school teachers.		3.20	..	..	..	..	..	..	..	..	..

II—STATE PLAN—(Contd.)

(Rs. in lakhs)

Head of Development Name of Scheme	1966-67			1967-68			Correlation with B.E. 1967-68				
	Fourth Plan (1966-71) outlay	Revised provision	Expendi- ture	Provision			Capital	Foreign Exchange	Major, Minor & Sub-heads of account	Amount provi- ded	Page No. of Budget
				Total	Andhra	Telan- gana					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

GENERAL EDUCATION—(Contd.)

<b>II. Secondary—(Contd.)</b>											
(ii) Correspondence courses for Secondary school teachers	9.50	..	..	..	..	..	..	..	..	..	..
Total Teacher Training Continuing Schemes.	245.00	15.05	11.24	12.71	8.22	4.49	5.98	..	..	12.71	..
New Schemes .. ..	..	..	..	..	..	..	..	..	..	..	..
Total Teacher Training New Schemes	..	..	..	..	..	..	..	..	..	..	..
Total Teacher Training Continuing and New Schemes.	245.00	15.05	11.24	12.71	8.22	4.49	5.98	..	..	12.71	..
<b>IV. SOCIAL EDUCATION (INCLUDING ADULT EDUCATION)</b>											
<b>Continuing Schemes</b>											
Literacy Programmes	..	38.30									
38. Maintenance of Adult Literacy sanctioned during 66-67 in A. & T. areas.	..	..	3.50	3.50	2.00	1.00	1.00	..	..	28 DmJ-VIII-2	2.00 67
Libraries	..	..	3.20	..	..	..	..	..	..	..	..
Production of Books, reading material and literature for neoliterates.	35.00										



39. Production of Books, reading material and literature for neo-literates in A. & T. areas.	..	..	..	0.50	0.30	0.20	..	..	28 DmJ-VIII-1	0.50	67
Other schemes	..	..	6.50	..	..	..	..	..	..	..	..
Total Social Education Continuing Schemes.	83.00	3.50	3.50	2.50	1.30	1.20	..	..	..	2.50	..
New Schemes	..	..	..	..	..	..	..	..	..	..	..
Total Social Education New schemes	..	..	..	..	..	..	..	..	..	..	..
Total Social Education Continuing & New Schemes.	83.00	3.50	3.50	2.50	1.30	1.20	..	..	..	2.50	..
V. CULTURAL PROGRAMMES	..	4.00	..	..	..	..	..	..	..	..	..
Total Cultural Programmes Continuing & New Schemes.	4.00	..	..	..	..	..	..	..	..	..	..

#### VI. OTHER PROGRAMMES

##### Continuing Schemes

Strengthening of Educational Administration (including Educational research and training). 14.00

40. Strengthening of Educational Administration, Planning & Statistical Units of the Educational Directorate	}	0.92	0.90	0.46	0.30	0.16	..	..	28 F (t) D I-5	0.46	88
41. Maintenance of Educational Survey Unit during 1967-68		..	..	..	..	..	..	..	..	..	..
42. Maintenance of Special Officer and staff for preparation of comprehensive Education Act (G.O. Ms. No. 1250, Edn. dt. 5-6-67).	..	0.10	0.09	0.02	0.01	0.01	..	..	28 F (t) D I-4	0.02	88
Development of Hindi and other languages.	19.00	..	..	..	..	..	..	..	..	..	..

**II—STATE PLAN—(Contd.)**

(Rs. in lakhs)

Head of Development Name of Scheme	Fourth Plan (1966-71) outlay	1966-67		1967-68			Correlation with B.E. 1967-68			Amount provi- ded	Page No. of Budget
		Revised provision	Expendi- ture	Total	Provision		Capital	Foreign Exchange	Major, Minor & Sub-heads of account		
					Andhra	Telan- gana					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

**GENERAL EDUCATION—(Contd.)**

**VI. Other Programmes Continuing Schemes**

43. Development of Modern Indian Languages.	..	0.05	0.05	0.10	0.06	0.04	..	..	28 FW-XVII-II-20	0.10	94
44. Propagation of Hindi & Sanskrit not falling under the category of Centrally sponsored schemes	..	1.00	1.00	Schemes transferred to Directorate of Higher Education.							
Other Programmes	..	15.90									
45. Plan Schemes of State Archives	..	1.00	0.91	2.75	1.83	0.92	--	--	39 (b) D-1 to 8	2.75	346
<b>Physical Education, Sports and Youth Welfare.</b>		<b>25.40</b>									
46. Strengthening of Physical Education Inspectorate in A. & T. areas including National Physical Efficiency Drive implemented during 66-67.	..	0.03	0.03	..	..	..	--	--	..	..	..
47. Construction of Stadium at Fathemaiddan.	..	..	..	0.01	..	0.01	0.01	..	103 (a) (i) I-F	0.01	432
48. Construction of Stadium for Indoor games at Hyderabad.	..	..	..	4.00	..	4.00	4.00	..	do	4.00	432
49. Constructing connecting Block in between Old and New Pavi-	..	..	..	0.01	..	0.01	0.01	..	do	0.01	432

lion and Ornamental Compound  
at Fathemaiddan.

<b>Audio Visual Education</b>	..	3.10	..	..	..	..	..	..	..	..	..	..
Preparatory work with regard to the processing and implementation of the recommendations of Education Commission.		0.60	..	..	..	..	..	..	..	..	..	..
<b>Total Other Programmes Continuing Schemes.</b>	..	<b>78.00</b>	<b>3.10</b>	<b>2.98</b>	<b>7.35</b>	<b>2.20</b>	<b>5.15</b>	<b>4.02</b>	..	..	<b>7.35</b>	..
<b>New Schemes</b>												
50. Conduct of XIII National Championship Sports meet during 1967-68 to be held at Hyderabad.	..	..	..	0.25	0.16	0.09	..	..	28 F (u)	F-III-3	0.25	90
<b>Total Other Programmes New Schemes</b>	..	..	..	<b>0.25</b>	<b>0.16</b>	<b>0.09</b>	..	..	..	..	<b>0.25</b>	..
<b>Total Other Programmes Continuing &amp; New schemes.</b>		<b>78.00</b>	<b>3.10</b>	<b>2.98</b>	<b>7.60</b>	<b>2.36</b>	<b>5.24</b>	<b>4.02</b>	..	..	<b>7.60</b>	..

**(b) (Director of Higher Education)**  
STATE-WIDE SCHEMES

**Spill-over and continuing Schemes**

1. Assistance to Universities for developmental programmes in the Fourth Five-Year Plan	..	10.00	..	1.00	0.66	0.34	..	..	28 A (a) D-I-1	0.34	23
									28 A (a) D-II 1	0.33	23
									28 A (a) D-III-1	0.33	23
										<u>1.00</u>	
2. Improvements to Teacher Training programmes at Secondary stage— Provision of continuance of staff, stipends etc., to Govt. College of Physical Education.	..	0.60	0.20	1.60	1.06	0.54	1.00	..	28 (t) (d) D-II-2	0.60	34
									103 Capital (a) (i) F	1.00	432
										<u>1.60</u>	

**II—STATE PLAN—(Contd.)**

*(Rs. in lakhs)*

Head of Development Name of Scheme	Fourth Plan provision (1966-71) outlay	1966-67		1967-68			Correlation with B.E. 1967-68				
		Revised Plan provision (1966-71)	Expendi- ture	Capital	Provision		Foreign Exchange	Major, Minor & Sub-heads of account	Amount provi- ded	Page No. of Budget	
					Total	Andhra					Telan- gana
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

**GENERAL EDUCATION—(Contd.)**

New Schemes											
3. Establishment of New University Centres.	..	..	..	1.00	0.66	0.34	..	..	28 A (a) D-I-3	0.34	23
									28 A (a) D-II-2	0.33	23
									28 A (a) D-III-2	0.33	23
										<u>1.00</u>	
4. Establishment of two degree colleges of Education.	..	..	..	..	..	..	..	..	..	..	..
5. Physical Education ..	..	..	..	..	..	..	..	..	..	..	..
6. Scholarships ..	..	..	..	..	..	..	..	..	..	..	..
7. Strengthening of administrative machinery.	..	..	..	0.50	0.33	0.17	..	..	28 F (t) (d) II	0.50	88
8. Development of Hindi and other languages (Secondary Schools).	..	..	..	..	..	..	..	..	..	..	..
Total (State-wide Schemes)	..	10.60	0.20	4.10	2.71	1.39	1.00	..	..	4.10	..

**ANDHRA REGION**

Spill-over and Continuing Schemes											
1. Opening of new Colleges for General Education—Provision for continuance of staff and contingencies in respect of the first year Class in New Govt. Colleges during 1966-67.	..	..	12.70	6.00	6.00	..	..	..	28 A (b) D-I (i)-10	5.00	25
									28 A (b) D-II (i)-3	1.00	27
										<u>6.00</u>	

2.	Improvement of existing colleges' provision for continuance of additional courses with staff sanctioned during 1966-67 and for completion of spill-over Building Schemes—Andhra region.	..	31.32	8.18	19.22	19.22	..	14.78	..	28 A (b) D-I (i)-9	3.42	24
										28 A (b) D-II (i)-2	0.36	27
										28 A (c)-C-I-6	0.66	30
										103-Capital (a)	14.78	432
										(i) F		
											19.22	
3.	Improvement to Teacher Training programmes at Secondary stage—Provision for continuance of additional staff, stipends etc., in connection with increased intake in B.Ed. course—Andhra region.	..	6.27	2.66	3.64	3.64	..	1.00	..	28 A (d) D-I (i)-1	0.30	32
										28 A (d) D-I (i)-2	2.02	32
										28 A (e) Schemes		
										IV Five-Year	0.32	34
										Plan-I		
										103-Capital (a)	1.00	432
										(i) F		
											3.64	
New Schemes												
4.	Additional enrolment and expansion facilities—	..	..	..	8.70	8.70	..	..	..	28 A (b) D I (i)-11	5.63	25
										29 A (b) D II (i)-4	0.62	28
	(i) Opening of next higher classes— in New Colleges started during 1966-67.									28 A (c) C I-8	2.45	30
											8.70	
	(ii) Development of existing Colleges.	..	..	..	6.54	6.54	..	..	..	28 A (b) D I (i)-12	4.34	25
										28 A (b) D II (i)-5	1.54	28
										28 A (c) C I-10	0.66	30
										6.54		
5.	Teacher Training programmes at Secondary stage—Improvement of existing colleges—Expansion of existing facilities—Andhra Region.	..	..	..	0.56	0.56	..	..	..	28 A (d) D I (i)-3	0.36	32
										28 A (e) Schemes		
										in IV Five-Year		
										Plan-3	0.20	34
											0.56	
6.	N.C.C.	..	..	..	1.33	1.33	..	..	..	28 D m J V-2	1.33	65
Total (Schemes relating to Andhra Region).		..	37.59	23.54	45.99	45.99	..	15.78	..	..	45.99	..

II—STATE PLAN—(Contd.)

(Rs. in lakhs)

Head of Development Name of Scheme	1966-67		1967-68			Correlation with B.E. 1967-68		Capital Exchange	Foreign Exchange	Major, Minor & Sub-heads of account	Amount provi- ded	Page No. of Budget
	Fourth Plan provision (1966-71) outlay	Revised Expendi- ture	Provision			Amount	Page					
			Total	Andhra	Telan- gana							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	

GENERAL EDUCATION—(Contd.)

TELANGANA REGION

Spill-over and Continuing Schemes

1. Improvement of existing colleges for General Education—Provision for continuance of additional courses with staff sanctioned during 1966-67 and for completion of spill-over building schemes.	..	23.68	4.66	12.41	..	12.41	10.55	..	28 A (b) DI (ii)-4 28 A (b) D-II (ii)-1 28 A (c) C I-11 103 Capital (a) (i) F	1.05 0.47 0.34 10.55	26 28 30 432
										12.41	
2. Improvement to Teacher Training programmes at Secondary stage—Provision for continuance of additional staff ; stipends in connection with the increased intake in B. Ed. courses-Telangana Region.	..	3.13	1.33	2.76	..	2.76	1.00	..	28 A (d) D I(ii)-1 28 (A)d DI (ii)-2 28 A (e) 2 103-Capital (a) (i)F	0.30 1.01 0.45 1.00	33 33 34 432
										2.76	

New Schemes

3. Additional enrolment and expansion facilities.—

(i) Opening of next higher classes in New Colleges started during 1966-67.	..	..	..	1.30	..	1.30	..	..	28 A (c) C I-9	1.30	30
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(ii) Development of existing colleges.	..	..	..	3.46	..	3.46	..	..	28 A (b) D I (ii)-3	2.81	26	
									28 A (b) D II (ii)-2	0.25	29	
									28 A (c) C I 11	0.34	30	
										3.46		
4. Teacher Training Programmes at Secondary Stage—Improvement of existing Colleges—Expansion of existing facilities—Telangana Region.	..	..	..	0.44	..	0.44	..	..	28 A (d) D I (ii) 3	0.24	33	
									28 A (e) C-4	0.20	34	
										0.44		
5. N.C.C.	..	..	..	0.67	..	0.67	..	..	28 D M J V-3	0.67	65	
Total (Schemes relating to Telangana region).	..	26.81	5.99	21.04	..	21.04	11.55	..	..	21.04	..	
Grand Total (Andhra Pradesh)	..	*410.00	75.00	29.73@	71.13	48.70	22.43	28.33	..	..	71.13	..

(c) DIRECTOR OF PUBLIC LIBRARIES

Continuing Schemes:

1. Programme of Development of Libraries—Opening of Branch Libraries, Rural Libraries, and Book Deposit Centres and Development of Children's sections in the District Central Libraries.	50.00	1.49	1.25	0.95	0.62	0.33	..	..	28 Education F. General W— Misc. XVII Schemes in IV Five-Year Plan. II Other Misc. Schemes-13 Expansion of Library facilities.	3.00	93
2. Preparation of subject Bibliographies, Author Bibliographies and books for neo-literates.	1.00	0.09	..	0.05	0.03	0.02	..	..			
3. Refresher courses and training programme for Librarians.	0.20	0.05	0.05	0.05	0.03	0.02	..	..			

NOTE. @The expenditure particulars shown under column 4 excludes the amount of Rs. 30.00 lakhs spent by the C.E. (R. & B.) for buildings.

\*The outlay indicated for the entire Fourth Plan needs revision. Hence the scheme-wise allocations made for the entire plan period have not been shown.

II—STATE PLAN—(Contd.)

(Rs. in lakhs)

Head of Development Name of Scheme	Fourth Plan provision (1966-71) outlay	1966-67		1967-68			Correlation with B.E. 1967-68				
		Revised provision	Expendi- ture	Capital	Provision		Foreign Exchange	Major, Minor & Sub-heads of account	Amount provi- ded	Page No. of Budget	
					Total	Andhra					Telan- gana
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

GENERAL EDUCATION—(Contd.)

Continuing Schemes—(Contd.)

4. Development of Social Education Wing, reference section etc., including electrification etc., in State Central Library, Hyderabad.	1.00	0.30	0.17	0.10	0.06	0.04	..	..			
5. Development of Social Education Wing, Reference Sections, etc., in State Regional Library, Guntur.	0.50	0.02	0.02	0.05	0.03	0.02	..	..			
6. Development of Regional Libraries Tirupathi, Warangal and Visakhapatnam.	0.50	0.03	0.01	0.15	0.10	0.05	..	..			
7. Purchase of Books and equipment in Regional Libraries, Tirupathi, Warangal and Visakhapatnam and also purchase of books as recommended by Government	1.00	0.24	0.30	0.20	0.12	0.08	..	..			
8. Establishment of Regional Library, Nizamabad.	1.00	0.23	0.22	0.18	0.12	0.06	..	..			
9. Grants-in-aid to Andhra Pradesh Library Association, conferences	0.50	0.13	0.16	0.05	0.03	0.02	..	..			



and payment of grant to  
Osmania University.

**New Schemes :**

10. Grants to Local Library Authorities for construction or purchase of Buildings for District Central Libraries housed in rented buildings	14.00	1.35	..	1.15	0.76	0.39	..	..	..	3.00	..
11. Reorganisation of the Directorate of Public Libraries.	0.30	0.07	..	0.07	0.04	0.03	..	..	..	..	..
<b>Total</b>	<b>70.00</b>	<b>4.00</b>	<b>2.18</b>	<b>3.00</b>	<b>1.94</b>	<b>1.06</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>3.00</b>	<b>..</b>
<b>Total General Education</b>	<b>3,300.00</b>	<b>235.77</b>	<b>200.75</b>	<b>244.54</b>	<b>135.67</b>	<b>108.87</b>	<b>47.69</b>	<b>..</b>	<b>..</b>	<b>244.54</b>	<b>..</b>

**TECHNICAL EDUCATION**

**(a) DIRECTOR OF TECHNICAL EDUCATION**

**State-wide-Spill-over Schemes**

**1. Teachers Training Programme including :**

(a) Teachers Training Fellowship	}	2.00	0.60	0.13	0.02	0.01	0.01	..	..	28 E. Q-XV	0.08	79
(b) State Centres for Training of Polytechnic Teachers												
(c) Industrial Training of Teachers												
(d) Revision of staff structure of Engineering Colleges												
(e) Other quality improvement schemes.	15.00	..	..	0.27	0.18	0.09	..	..	28 E-Q XXVI	0.27	84	

**State-wide New Schemes**

2. Practical Training in Industry	Provided under Teachers' Training programme.											
3. New formal courses including sandwich course Centre.	15.00	..	..	..	..	..	..	..	..	..	..	..

**II—STATE PLAN—(Contd.)**

(Rs. in lakhs)

Head of Development Name of Scheme	Fourth Plan Plan (1966-71) outlay	1966-67		Provision			1967-68		Correlation with B.E. 1967-68		Amount provi- ded Budget	Page No. of Budget
		Revised provision	Expendi- ture	Total	Andhra	Telan- gana	Capital	Foreign Exchange	Major, Minor & Sub-heads of account			
										(3)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	

**TECHNICAL EDUCATION—(Contd.)**

**Statewide New Schemes—(Contd.)**

**4. Administration & Planning Agencies**

(a) State Directorate ..	5.00	0.08	0.08	0.14	0.10	0.04	..	..	28 E P B-I	0.14	69
(b) Others ..	..	..	..	..	..	..	..	..	..	..	..

**5. Scholarships :**

State Government Scholarships ..	14.00	..	..	..	..	..	..	..	..	..	..
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**6. Staff Quarters**

..	15.00	..	..	..	..	..	..	..	..	..	..
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**7. Student Amenities**

..	8.00	..	..	..	..	..	..	..	..	..	..
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**Andhra Spill-over Schemes**

**8. State Government Institutes and Grant-in-aid.**

(a) Department of Engineering .. College, Kakinada & Anantapur.	14.00	3.00	6.25	0.20	0.20	..	..	..	28 E Q-II	0.20	73
(b) Department of other Poly- technics-Boys & Girls Poly- technic, Kakinada, Government Ceramic Institute, Gudur. (including land acquisition for Girls Polytechnic, Kakinada).	65.00	21.32	19.98	18.83	18.83	..	11.92	..	28 E Q X-VIII  103 (a) (i) F	6.91  9.92	77  432

(c) Department of Junior Technical Schools at Kakinada, Vijayawada and Tirupathi	10.00	2.14	1.27	1.59	1.59	..	0.69	..	28 E Q-IX 103 (a) (i) F	0.90 0.69	77 432
<b>Andhra—New Schemes:</b>											
<b>9. Expansion of facilities at Degree and Diploma level:</b>											
(a) Expansion of 3 years degree course at Engineering Colleges, Kakinada & Anantapur & A.M.I.E. Course at Government Polytechnic, Vijayawada.	10.00	1.40	0.93	3.56	3.56	..	1.01	..	103 (a) (i) F	1.01	432
(b) Pharmacy course at Government Polytechnic, Visakhapatnam, Tirupathi, Govt. Polytechnic, Gudur & part-time course.	15.00	2.50	2.17	2.68	2.68	..	..	..	(i) 28 E.Q.XXX-3 (ii) 28 E.Q. XXXIV	2.68 0.11	85 87
(c) Expansion of Girls Polytechnic, Kakinada (Diploma course in Commercial Practice).	3.00	0.50	0.41	0.63	0.63	..	..	..	28 E.Q.-XII	0.63	78
(d) One new Women Polytechnic at Guntur in IV Plan.	10.00	..	..	4.00	4.00	..	..	..	28 E. Q. XXXVI	5.00	87
(e) Grant-in-aid to Universities & Private Polytechnics.	25.00	3.00	0.39	0.50	0.50	..	..	..	28 E (r) M-2	0.50	87
10. Expansion of New Junior Technical Schools at Nellore, Proddatur, Anantapur & Visakhapatnam.	30.00	5.72	2.54	5.96	5.96	..	..	..	28 E. Q. XXIX	5.96	84
11. Hostels	20.00	..	..	..	..	..	..	..	..	..	..
<b>Telangana Spill-over Schemes</b>											
<b>12. State Govt. Institutes &amp; Grant-in-aid:</b>											
(a) Development of Nagarjunasagar Engineering College at Hyderabad.	70.00	8.00	3.47	4.53	..	4.53	..	..	28 E. Q.-IV	4.53	74

II—STATE PLAN—(Contd.)

(Rs. in lakhs)

Head of Development Name of Scheme	Fourth Plan (1966-71) outlay	1966-67		1967-68			Correlation with B.E. 1967-68			Amount provided	Page No. of Budget
		Revised Expenditure		Total	Provision		Capital Exchange	Major, Minor & Sub-heads of account			
		(3)	(4)		Andhra	Telangana					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

TECHNICAL EDUCATION—(Contd.)

Telangana Spill-over Schemes—(Contd.)

(b) Development of other Polytechnics, Mining Institute, Kothagudem and Govt. College of Fine Arts & Architecture, Hyderabad.	18.00	4.60	4.26	2.53	..	2.53	0.53	..	28 EQ-XVIII 103 (a) (i) F	2.00 0.53	80 432
(c) Development of Junior Technical Schools at Mahabubnagar, Warangal, Secunderabad.	6.00	1.80	0.58	1.56	..	1.56	1.06	..	28 E Q-XIX 103 (a) (i)-F	0.50 1.06	81 432

Telangana—New Schemes

13. Regional Engineering College .. Provided under Grant-in-aid to Universities.

14. Expansion of facilities at Degree & Diploma Level :

(a) Expansion of Degree level : ..	..	..	..	..	..	..	..	..	..	..	..
(b) Expansion of Diploma Course in Pharmacy at Govt. Polytechnic, Hyderabad and part-time Diploma Courses.	5.00	0.60	0.30	0.65	..	0.65	..	..	28 E. Q-XXXII	0.65	86
(c) Grant-in-aid to Universities & Private Polytechnics.	25.00	2.60	0.57	1.14	..	1.14	..	..	28 E (r) M-3	1.14	87

15.	Expansion of New Junior Technical Schools at Nizamabad and Hyderabad.	15.00	2.86	1.06	3.36	..	3.36	..	..	28 E. Q-XIX	3.36	81
16.	<i>Art Education :</i>											
(a)	Visiting Prof. & Research Officer, Lecturer in Govt. Music College, Hyderabad	10.00	0.09	-	0.19	0.13	0.06	..	..	28 E. Q-XXVII	0.19	84
	(State-wide Scheme)											
(b)	Hindustani Music at Govt. College of Music, Vijayawada & Damerla Rama Rao Art Gallery, Rajahmundry											
(c)	Upgrading of Music School, Secunderabad											
(d)	Cultural activities (State-wide Schemes)	..	..	-	0.50	0.33	0.17	..	..	28 E. Q-XXXI-1 28 E. Q-XXXI-2	0.11 0.30	86 86
		..	..	..	..	..	..	..	..	28 E. Q-XXXI-2 (v)	1.50	86
Total ..		425.00	61.08	44.46	53.25	38.81	14.44	15.21	..	..	53.63	..

*(b) Director of Archaeology and Museums*

1.	Epigraphy	..	4.72	0.98	0.96	1.20	0.80	0.40	..	..	27 (b) I	1.20	19
2.	Development of Vijayawada Museum	..	1.00	0.03	0.02	0.14	0.14	..	..	..	27 (b) II	0.14	20
3.	Charges on conservation wing, Hyderabad Museums and Kulpak Museum.	..	2.00	0.26	0.28	0.27	0.18	0.09	..	..	27 (b) III	0.27	20
4.	Qutub Shahi monuments	..	3.00	0.35	0.34	0.55	..	0.55	..	..	27 (b) IV	0.55	20
5.	Excavations at Pochampad	..	0.08	0.08	0.08	..	..	..	..	..	..	..	..
6.	Additional Staff to State Museum	..	1.00	..	..	..	..	..	..	..	..	..	..
7.	Hyderabad & Regional Museum..	..	9.00	0.02	0.02	0.10	0.07	0.03	..	..	27 (b) VII	0.10	20

II—STATE PLAN—(Contd.)

(Rs. in lakhs)

Head of Development Name of Scheme	Fourth Plan (1966-71) outlay	1966-67		1967-68			Correlation with B.E. 1967-68				
		Revised Expendi- provision ure	Provision Total	Andhra	Telan- gana	Capital	Foreign Exchange	Major, Minor & Sub-heads of account	Amount provi- ded	Page No. of Budget	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b>TECHNICAL EDUCATION—(Contd.)</b>											
<b>(b) Director of Archaeology and Museums—(Contd.)</b>											
8. Accretion to Yeleswaram Pavilion	2.50	0.90	0.90	0.54	..	0.54	0.54	..	27 (b) VIII	0.54	20
9. Construction of contemporary Art Pavilion in State Museum.	0.45	0.25	0.37	0.20	..	0.20	0.20	..	103 (a) (i) F	0.20	432
10. Survey exploration and conserva- tion of Monuments in Andhra area.	4.00	..	..	..	..	..	..	..	..	..	..
11. Khajana Building Museum, Golconda.	0.25	..	..	..	..	..	..	..	..	..	..
12. Extension to Main Museum Build- ing over sculptured gallery.	3.00	..	..	..	..	..	..	..	..	..	..
Total ..	31.00	2.87	2.97	3.00	1.19	1.81	0.74	..	..	3.00	..
Total Technical Education ..	456.00	63.95	47.43	56.25	40.00	16.25	15.95	..	..	56.63	..

**MEDICAL**

**(a) Director of Medical Services**

1. Improvement to Dental Wing- Osmania Medical College, Hyderabad.	6.90	0.23	0.18	0.25	0.16	0.09	..	..	29 (d) (iii) 7	0.25	127
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2.	Improvement to College of Nursing, Hyderabad.	4.75	0.10	0.02	0.20	0.13	0.07	..	..	29 (d) (iii) 5	0.20	131
3.	Institute of Preventive Medicine, Hyderabad.	15.50	0.44	0.85	0.15	0.10	0.05	..	..	29 (b) iv (v)	0.15	117
4.	Chemical Examiners Department, Hyderabad.	3.00	..	..	..	..	..	..	..	..	..	..
5.	Family Planning Programme (Urban).	..	..	1.76	1.90	..	..	..	..	..	..	..
6.	Drug Control Organisation	..	5.00	0.20	..	..	..	..	..	..	..	..
7.	Strengthening of D.M.S. Office	5.00	0.35	0.04	0.22	0.14	0.08	..	..	29 (a) H (ii)	0.22	97
8.	State Medical Research	..	1.50	..	..	..	..	..	..	..	..	..
9.	Spill-over Works (Capital)	60.00	..	46.29	..	..	..	..	..	103 (a) (i) E	38.70	432
10.	Establishment of Post-Graduate Departments.	33.50	..	..	3.48	2.32	1.16	..	..	29 (d) M (iii) 21	8.16	134
Medical Colleges:												
11.	Kurnool Medical College, Kurnool	8.00	0.84	..	0.22	0.22	..	0.13	..	29 (d) M (iii) 9	0.09	128
12.	S.V. Medical College, Tirupathi	15.60	1.67	0.05	7.291	7.291	..	5.811	..	29 (d) M (iii) 14	1.48	131
13.	Andhra Medical College, Visakhapatnam.	17.80	0.11	0.12	0.308	0.308	..	0.058	..	29 (d) M (iii) 18	0.25	133
14.	Guntur Medical College, Guntur	12.55	0.15	0.09	0.40	0.40	..	..	..	29 (d) M (iii) 13	0.40	130
15.	Rangaraya Medical College, Kakinada.	14.70	0.03	..	0.08	0.08	..	..	..	29 (d) M (iii) 23	0.08	124
16.	Gandhi Medical College, Hyderabad.	15.20	2.00	..	0.02	..	0.02	..	..	29 (d) M (iii) 10	0.02	128
17.	Osmania Medical College, Hyderabad.	12.30	0.17	0.13	0.58	..	0.58	0.18	..	29 (d) M (iii) 4	0.40	126
18.	College of General Practitioners	1.50	0.10	..	..	..	..	..	..	..	..	..

II—STATE PLAN—(Contd.)

(Rs. in lakhs)

Head of Development Name of Scheme	Fourth Plan outlay (1966-71)	1966-67		1967-68			Correlation with B.E. 1967-68				
		Revised provision (3)	Expendi- ture (4)	Provision			Capital Exchange (8)	Foreign Exchange (9)	Major, Minor & Sub-heads of account (10)	Amount provi- ded (11)	Page No. of Budget (12)
				Total (5)	Andhra (6)	Telan- gana (7)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

MEDICAL—(Contd.)

Medical Colleges—(Contd.)

19. Kakatiya Medical College, Warangal.	14.70	..	..	..	..	..	..	..	..	..	..
20. Token grant for Regional Medical College, Nizamabad.	1.00	..	..	..	..	..	..	..	..	..	..

Training Programmes

21. Training of Nurses (Midwives & Public Health Nurses).	4.80	0.93	0.43	1.60	1.06	0.54	..	..	29 (d) (i) A	1.60	120
22. Training of Auxiliary Nurse Midwives.	1.20	0.72	0.56	..	..	..	..	..	..	..	..
23. Training of Theatre Assistants ..	1.24	..	..	..	..	..	..	..	..	..	..
24. Training of Dental Hygienist ..	1.28	..	..	..	..	..	..	..	..	..	..
25. Training of Laboratory Technicians	1.60	..	0.29	..	..	..	..	..	..	..	..
26. Training of Radiographers ..	0.96	..	0.18	..	..	..	..	..	..	..	..
27. Training of Physiotherapists ..	1.24	..	..	..	..	..	..	..	..	..	..
28. Training of Asst. Surgeon in Blood Transfusion, Anaesthetists & other Specialists.	0.80	..	..	..	..	..	..	..	..	..	..



29.	Training of Laboratory Attendants	1.60	..	..	..	..	..	..	..	..	..	..
30.	Training of Dark Room Assistants	0.48	..	..	..	..	..	..	..	..	..	..
31.	Training of occupation Therapists	0.80	..	..	..	..	..	..	..	..	..	..
32.	Auxiliary Health Workers	.. ..	0.60	..	..	..	..	..	..	..	..	..
33.	Training of B. Sc. Nursing (Public Health).	7.25	..	..	..	..	..	..	..	..	..	..
34.	Training of Post-Basic Nursing School for Nursing Tutors and Administrators	2.75	..	..	..	..	..	..	..	..	..	..
<b>Teaching Hospitals</b>												
35.	King George Hospital, Visakhapatnam.	13.74	0.10	0.01	0.20	0.20	..	..	..	29 (b) E (i) 10	0.20	104
36.	Govt. Victoria Hospital for Women and Children, Visakhapatnam.	5.64	1.07	0.01	0.10	0.10	..	..	..	29 (b) E (i) 12	0.10	105
37.	Govt. Mental Hospital, Waltair	4.61	0.05	..	..	..	..	..	..	..	..	..
38.	Govt. General Hospital, Guntur	12.89	0.40	0.31	1.41	1.41	..	0.51	..	29 (b) E (i) 8	0.90	103
39.	Govt. General Hospital, Kakinada	34.22	3.10	0.82	15.60	15.60	..	15.16	..	29 (b) E (i) 9	0.44	104
40.	Govt. General Hospital, Kurnool	18.30	0.35	0.12	0.50	0.50	..	..	..	29 (b) E (i) 7	0.50	103
41.	S.V.R.R.Hospital, Tirupathi.	34.74	3.25	..	1.00	1.00	..	1.00	..	..	..	..
42.	Govt. Hospital for Women and Children, Tirupathi.	4.57	..	..	..	..	..	..	..	..	..	..
43.	Highly Specialised Workshops	.. ..	8.25	..	..	..	..	..	..	..	..	..
44.	Osmania General Hospital, Hyderabad	16.01	..	0.05	0.04	..	0.04	..	..	29 (b) E (i) 1	0.04	100
45.	Gandhi Hospital, Secunderabad	18.30	1.13	0.07	0.29	..	0.29	0.09	..	29 (b) E (i) 2	0.20	100
46.	Maternity Hospital, Hyderabad	5.40	0.32	0.23	0.74	..	0.74	..	..	29 (b) E (i) 3	0.74	101

II—STATE PLAN—(Contd.)

(Rs. in lakhs)

Head of Development Name of Scheme	Fourth Plan (1966-71) outlay	1966-67			1967-68			Correlation with B.E. 1967-68			Amount provi- ded	Page No. of Budget
		Revised provision	Expendi- ture	Provision			Capital	Foreign Exchange	Major, Minor & Sub-heads of account			
				Total	Andhra	Telan- gana						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	

MEDICAL—(Contd.)

Teaching Hospitals—(Contd.)

47. Niloufer Hospital for Women & Children, Hyderabad.	6.93	0.30	..	0.45	..	0.45	..	..	29 (b) E (i) 5	0.45	102
48. Sarojinidevi Eye Hospital, Hyderabad.	3.91	0.08	..	0.02	..	0.02	..	..	29 (b) E (i) 6	0.02	102
49. Radium Institute and Cancer Hospital, Hyderabad.	7.18	0.39	0.05	0.40	..	0.40	0.20	..	29 (b) E (i) 4	0.20	101
50. Mental Hospital, Hyderabad ..	6.56	0.09	0.05	0.06	..	0.06	..	..	29 (e) C (i)	0.06	135
51. E.N.T. Hospital, Hyderabad ..	12.37	1.00	0.02	0.30	..	0.30	..	..	29 (b) E (i) 15	0.30	106
52. M.G.M. Hospital, Warangal ..	17.69	2.30	0.30	1.089	..	1.089	0.689	..	29 (b) E (i) 13	0.40	106
53. Govt. Maternity Hospital, Hanu- makonda, Warangal District.	1.59	0.02	0.02	0.03	..	0.03	..	..	29 (b) E (i) 14	0.03	106
54. Govt. Hospital, Nizamabad ..	19.10	..	..	..	..	..	..	..	..	..	..
55. Improvements to District Head- quarters Hospitals in the State.	132.00	25.33	8.47	24.691	15.906	8.785	14.451	..	29 (b) E (i) III	10.24	107
56. Improvements to Taluk Head- quarters Hospital in the State.	143.00	12.80	2.81	6.577	3.324	3.253	0.297	..	29 (b) E (i) VI	6.28	109
57. Grants to Primary Health Centre Buildings.	75.00	1.00	..	..	..	..	..	..	..	..	..

**Communicable Diseases**

58.	Upgrading of District T.B. Clinics into District T.B. Control Centres.	5.00	0.83	0.13	1.14	0.23	0.91	..	..	29 (b) III (ii)	1.14	115
59.	T. B. Hospital, Hyderabad	..	1.75	0.29	-	-	..	..	..	..	..	..
60.	T.B. Hospital, Mangalagiri, Guntur District.	..	1.75	-	-	-	..	..	..	..	..	..
61.	Improvements to T.B. Hospitals in the State.	15.34	-	-	0.021	..	0.021	0.021	..	..	..	..
62.	Improvements to T.B. Sanatorium, Anantagiri.	1.16	-	-	0.103	..	0.103	0.103	..	..	..	..
63.	Leprosy Programme	..	15.00	0.99	0.30	2.00	2.00	..	..	29 (b) IV (ii)	2.00	115
64.	Opening of V.D. Clinics	..	3.00	0.18	..	0.13	..	0.13	..	29 (b) IV (IV)	0.13	115
65.	Fever Hospital, Hyderabad	..	2.50	..	..	..	..	..	..	..	..	..
66.	I.D. Hospital at Guntur, Visakhapatnam and other Hospitals in the State.	..	5.50	..	..	..	..	..	..	..	..	..

**Miscellaneous Schemes**

67.	Establishment of District Laboratories.	..	0.84	0.36	0.70	0.46	0.24	..	..	29 (b) IV (x)	0.70	115	
68.	Opening of Dental Clinics	..	5.00	1.32	0.36	0.73	0.48	0.25	..	29 (b) IV (vii)	0.73	115	
69.	Opening of E.N.T. Clinics	..	2.50	0.20	0.04	0.20	..	0.20	..	29 (b) IV (viii)	0.20	115	
70.	Establishment of Eye Clinics	..	2.50	0.11	0.17	0.16	..	0.16	..	29 (b) IV (ix)	0.16	115	
71.	Establishment of Blood Banks including Laboratories.	..	2.50	0.26	0.12	0.20	..	0.20	..	29 (b) IV (xii)	0.20	115	
Total		..	940.00	68.50	65.95	73.68	53.419	20.261	38.70*	..	..	78.36	..

(\* ) Lumpsum amount of Rs. 38.70 lakhs was provided for Buildings under '103-Capital outlay (a) (i)E-at P. 432 of Plan Budget 1967-68.

II—STATE PLAN—(Contd.)

(Rs. in lakhs)

Head of Development Name of Scheme	Fourth Plan (1966-71) outlay	1966-67		1967-68			Correlation with B.E. 1967-68				
		Revised provision	Expenditure	Provision		Capital	Foreign Exchange	Major & Sub-heads of account	Amount provided	Page No. of Budget	
				Total	Andhra						Telangana
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b>MEDICAL—(Contd.)</b>											
<b>(a) SPL. OFFICER, INDIAN MEDICINE</b>											
<b>State-wide Schemes</b>											
<b>Spill-over and continuing Schemes :</b>											
1. Training of compounders, Dayas, Nursing orderlies in Ayurvedic & Unani.	0.60	0.08	0.08	0.12	0.08	0.04	..	..	29 Medical (d) M (i) L	0.12	122
2. Strengthening of teaching staff of Ayurvedic & Unani Colleges for the different branches of studies in Ayurvedic & Unani.	1.50	0.08	0.08	0.18	0.12	0.06	..	..	29 Medical (d) M (iii) 8 29 Medical (d) M (iii) 12	0.144 0.036	128 130
<b>New Schemes</b>											
3. Construction of building for Indian Medicine Pharmacy.	7.00	..	..	0.15	0.10	0.05	0.15	..	103 Capital outlay on P.W. (a) (i) I, E. Medical.	0.15	432
<b>SCHEMES RELATING TO ANDHRA AND TELANGANA REGIONS</b>											
<b>New Schemes</b>											
4. Opening of Dispensaries of Indian Medicine	20.00	0.78	0.78	1.80	0.96	0.84	..	..	29 Medical (b) E II (ii)	1.80	112
Total ..	29.10	0.94	0.94	2.25	1.26	0.99	0.15	..	..	2.25	..
Total Medical ..	969.10	69.44	66.89	75.93	54.679	21.251	38.85	..	..	80.61	..

PUBLIC HEALTH

735-13

1.	Family Planning .. ..	64.50	3.00	4.55	12.65	8.00	4.65	..	..	30 P.H. (a) P.H. Establishment-T. Schemes in the Fourth Five-Year Plan (vii) Family Welfare Centres.	177.58	139
2.	National Malaria Eradication Programme.	225.00	102.09	106.25	102.00	68.00	34.00	..	..	30 P.H. (c) Expenses in connection with epidemic diseases—N. Schemes in the Fourth Five-Year Plan—(f) & (ii) Eradication of Malaria in Andhra and Telangana Regions.	102.00	145
3.	National Small-pox Eradication Programme.	75.00	15.00	14.00	10.00	6.00	4.00	..	..	30 P.H.—(iii) Small Pox Eradition Pilot project.	10.00	145
4.	Antiyaws Campaign ..	2.00	0.13	0.01	0.60	0.40	0.20	..	..	30 P.H.—(v) Antiyaws Campaign.	0.60	145
5.	Epidemic Research Unit ..	2.00	0.45	0.36	1.00	0.66	0.34	..	..	30 P.H.—(iv) Epidemiological Research Unit under Cholera Eradication Programme.	1.00	145
6.	Applied Nutrition Programme ..	2.50	0.27	0.25	0.50	0.50	..	..	..	30 P.H.T Schemes in IV Five-Year Plan—(iv) Nutrition Research Schemes.	0.50	139
7.	Training of Auxiliary and Health Personnel	5.00	0.35	0.32	0.90	0.60	0.30	..	..	30 P.H.T-Schemes in the Fourth Five-Year Plan (iii)—Training Schools-I. Training of Auxiliary Health Personnel.	0.90	138
8.	Strengthening of Statistical Organisation at State Headquarters.	1.62	0.30	0.27	0.33	0.22	0.11	..	..	39 Miscellaneous Social and Developmental Organisation a. statistics—Y. Schemes in the Fourth Five-Year Plan-I. Statistics Schemes of the P.H. Department 4-Strengthening of Vital Statistics Organisations at State Headquarters and centralised compilation.	0.71	339

II—STATE PLAN—(Contd.)

(Rs. in lakhs)

Head of Development Name of Scheme	Fourth Plan (1966-71) outlay	1966-67			1967-68			Correlation with B.E. 1967-68			Page No. of Budget
		Revised provision	Expendi- ture	Provision			Capital	Foreign Exchange	Major, Minor & Sub-heads of account	Amount provi- ded	
				Total	Andhra	Telan- gana					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

PUBLIC HEALTH—(Contd.)

9. Strengthening of District Registrar's offices.	1.37	0.26	0.16	0.32	0.18	0.14	..	..	39 Miscellaneous Social and Developmental Organisation a. Statistics Y. Schemes in the Fourth Five-Year Plan 1. statistics schemes of the P.H. Department 5—Strengthening of District Registrar's office.	1.29	339	
10. Strengthening of Statistical Units in Municipalities.	1.27	0.21	0.23	0.25	0.21	0.04	..	..	39 Miscellaneous Social and Developmental Organisation a. Statistics—Y. Schemes in the Fourth Five-Year Plan I—Statistics Schemes of the P.H. Department 6—Strengthening of Statistical Units in Municipalities for improving Registration of Vital Statistics.	1.01	340	
11. Sample Registration	..	0.74	0.13	0.07	0.20	0.14	0.06	..	..	39 Miscellaneous Social and Developmental Organisation a. Statistics—Y. Schemes in the Fourth Five-Year Plan-I Statistics Schemes of the P.H. Department—2, Sample Registration.	0.80	833
12. Maternity and Child Health Services.	20.00	0.33	0.20	0.70	0.35	0.35	..	..	30 P.H. (a) P.H. Estt. T. Schemes	0.70	139	

13.	State Health Transport Organisation.	10.00	1.00	..	0.90	0.60	0.30	..	..	..	30 P.H. (a) P.H. Establishment T.	0.90	139
											Schemes in the Fourth Five-Year Plan—(x) Medical and Health Transport Organisation.		
14.	Strengthening of District Administration.	50.00	0.16	..	..	..	..	..	..	..	..	..	..
	Total	461.00	123.68	126.67	130.35	85.86	44.49	..	..	..	..	297.99	..

#### URBAN WATER SUPPLY AND DRAINAGE

(a) CHIEF ENGINEER (PUBLIC HEALTH)

1.	Thatipudi Reservoir Scheme	161.893	138.67	138.67	23.223	23.223	..	23.223	..	} Q-B	67.00	437	
2.	Eluru Drainage Scheme	..	3.200	1.33	1.33	1.870	1.870	..	1.870				..
3.	Vijayawada Drainage Scheme	5.020	2.00	2.00	3.020	3.020	..	3.020	..				
4.	Narasaraopet Water Supply Scheme.	25.680	1.00	1.00	8.680	8.680	..	8.680	..				
5.	Gudivada Water Supply Scheme	15.960	..	..	..	..	..	..	..				
6.	Warangal Water Supply Improvements Scheme.	38.780	1.00	1.00	10.780	..	10.780	10.780	..				
7.	Khammam Water Supply Improvements Scheme I & II Stage.	25.250	2.00	2.00	5.250	..	5.250	5.250	..				
8.	Secunderabad Water Supply Improvements Scheme.	36.730	1.00	1.00	7.177	..	7.177	7.177	..				
9.	Hyderabad Drainage Improvement Scheme	50.000	..	..	7.000	..	7.000	7.00	..				
10.	Protected Water Supply Schemes (Regional Committee Schemes)	250.000	43.00	56.30	64.250	..	64.250	64.250	..				30 (d)-7
	Total	612.513	190.00	203.30	131.250	36.793	94.457	131.250	..	..	131.250	..	

**II—STATE PLAN—(Contd.)**

(Rs. in lakhs)

Head of Development Name of Scheme	Fourth Plan (1966-71) outlay	1966-67		1967-68			Correlation with B.E. 1967-68				
		Revised Plan provision (1966-71) outlay	Expendi- ture	Total	Provision		Capital	Foreign Exchange	Major, Minor & Sub-heads of account	Amount provi- ded	Page No. of Budget
					Andhra	Telan- gana					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

**URBAN WATER SUPPLY AND DRAINAGE—(Contd.)**

(a) Chief Engineer (Roads & Buildings.)

1. Manjira Water Supply Scheme— 1st phase.	161.61	94.82	74.43	54.61	..	54.61	54.61	..	94 (b) B	54.61	384-388
2. Manjira Water Supply Scheme— 2nd phase.	230.89	..	..	..	..	..	..	..	..	..	..
3. Improvements to Hyderabad Water Works	50.00	3.00	3.24	20.00	..	20.00	20.00	..	} 94(b) (g)	27.84	388-389
4. Rajendranagar Water Supply	7.50	..	..	7.84	..	7.84	7.84	..			
Total ..	450.00	97.82	77.67	82.45	..	82.45	82.45	..	..	82.45	..
Total for Urban Water Supply and Drainage.	1,062.513	287.82	280.97	213.70	36.793	176.907	213.70	..	..	213.70	..

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**RURAL WATER SUPPLY AND SANITATION**

CHIEF ENGINEER (PANCHAYAT RAJ)

State-wide Schemes

1. Piped Water Supply Schemes ..	400.00	..	..	24.00	16.00	8.00	24.00	..	94 (a) V	24.00	384
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HOUSING											
<b>(a) DIRECTOR OF TOWN PLANNING</b>											
Village Housing Project Scheme ..	35.00	2.00	1.44	1.50	0.90	0.60	1.50	..	71 (g) Y-II	0.75	381
									Q J K. 3 (ii)	0.75	443
<b>(b) HOUSING BOARD:</b>											
Low Income Group Housing ..	65.00	5.00	5.00	3.75	2.50	1.25	3.75	..	Q. J. K-1 (-iv)	3.75	442
<b>(c) COMMISSIONER OF LABOUR</b>											
Subsidised Industrial Housing Scheme.	80.00	4.51	4.17	3.00	1.12	1.88	3.00	..	109 (a) C.I.	3.00	434
<b>(d) REGISTRAR OF CO-OPERATIVE SOCIETIES</b>											
Low Income Group Housing ..	125.00	4.00	4.00	3.00	1.00	2.00	3.00	..	Q. J. K. 1 (i)	3.00	442
<b>(e) DIRECTOR OF MUNICIPAL ADMINISTRATION</b>											
Slum Clearance and Sweepers' Housing.	31.00	2.50	2.29	2.50	2.18	0.32	2.50	..	(i) 30 (f) 4 (i)	0.001	151
									(ii) Q.K. 2 (i)	0.001	442
<b>(f) COMMISSIONER, HYDERABAD MUNICIPAL CORPORATION</b>											
1. Slum Clearance Housing Scheme	25.00	7.50	0.89	7.00	..	7.00	7.00	..	30 (f) 4 (ii)	0.001	151
									Q. J. G.K. 2 (ii)	0.001	442
Total Housing ..	261.00	25.51	17.79	20.75	7.70	13.05	20.75	..	..	11.253	..

### WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES

#### Welfare of Scheduled Castes: Education

1. Pre-Matric stipends and scholarships.	33.93	3.00	3.13	2.25	1.50	0.75	..	..	39 Miscellaneous Social and Developmental organisations—(d) Welfare of Scheduled Tribes, Castes and other Backward Classes. (ii) S.Cs., G. schemes in the Fourth Five-Year Plan (a) Education. (i) Scholarships to Scheduled Castes.	2.25	354
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II—STATE PLAN—(Contd.)

(Rs. in lakhs)

Head of Development Name of Scheme	1966-67			1967-68			Correlation with B.E. 1967-68				
	Fourth Plan provision (1966-71) outlay	Revised Expenditure		Provision			Capital	Foreign Exchange	Major, Minor & Sub-heads of account	Amount provided	Page No. of Budget
		Total	Andhra	Telangana							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES—(Contd.)

Welfare of Scheduled Castes : Education

2. Hostels

(a) Government Hostels	..	33.33	5.00	4.699	3.75	2.475	1.275	..	..	(ii) Grant-in-aid to Z.Ps. (1) Govt. Hostels to Scheduled Castes.	3.75	354
(b) Subsidised Hostels	..	6.00	2.00	0.182	1.50	0.998	0.502	..	..	3 Subsidised hostels to Scheduled Castes.	1.50	354
Total	..	73.26	10.00	8.011	7.50	4.973	2.527	..	..	..	7.50	..

Other Backward Classes  
EDUCATION

1. Stipends to students ..	..	24.15	3.00	3.00	2.25	1.50	0.75	..	..	39. Miscellaneous Social and Developmental organisations. (d) Welfare of S.Ts., Castes, and O.B.Cs., IV Backward Classes, C. Schemes, in the IV Five-Year Plan (i) Scholarships.	2.25	356
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Total ..	24.15	3.00	3.00	2.25	1.50	0.75	..	..	..	2.25	..
Grand Total ..	97.41	13.00	11.011	9.75	6.473	3.277	..	..	..	9.75	..

**WELFARE OF SCHEDULED TRIBES**

1. Communications ..	89.20	17.00	23.040	9.375	5.810	3.565	..	..	39 (d) I-N (ii)	9.375	351-352
2. Andhra Pradesh Scheduled Tribes Co-operative Financial and Development Corporation.	35.00	5.00	6.000	4.500	3.000	1.500	..	..	39 (d) I N. II (i)	4.50	353
3. Ashram Schools ..	23.40	0.90	0.205	0.900	0.600	0.300	..	..	39 (d) I-N (ix)	0.90	349
4. Supply of books, Slates and Clothing.	4.48	0.28	0.076	0.210	0.140	0.070	..	..	39 (d) I-N 3 (i)	0.21	349
5. Award of Scholarships ..	4.80	0.80	0.635	0.600	0.400	0.200	..	..	39 (d) I-N (3) ii	0.60	349
6. Supply of Midday Meals ..	21.42	0.42	0.096	0.315	0.210	0.105	..	..	30 (d) I-N 3(vi)	0.315	349
7. Running of Hostels ..	9.00	0.60	0.173	0.600	0.300	0.300	..	..	39 (d) I-N 3 (iii)	0.60	349
8. Construction of Teachers Huts	2.00	..	..	..	..	..	..	..	..	..	..
9. Construction of Hostel Buildings	3.20	..	..	..	..	..	..	..	..	..	..
10. Merit Bonus to intelligent students	0.25	..	..	..	..	..	..	..	..	..	..
11. Schemes for prevention of Podu cultivation-Survey & Settlement.	31.00	..	..	3.00	..	3.00	..	..	39 (d) I.N. 2 (ii)	3.00	348
12. Supply of Plough bullocks to Scheduled Tribes.	2.50	..	..	..	..	..	..	..	..	..	..
13. Starting Bee-Keeping Units ..	2.00	..	..	..	..	..	..	..	..	..	..
14. Fisheries ..	1.00	..	..	..	..	..	..	..	..	..	..
15. Housing for Yerukulas, Yenadis and Sugalis.	8.00	0.50	0.533	0.375	0.375	..	..	..	39 (d) I N-11 (iv)	0.375	353

**II—STATE PLAN—(Contd.)**

(Rs. in lakhs)

Head of Development Name of Scheme	1966-67			1967-68			Correlation with B.E. 1967-68				
	Fourth Plan (1966-71) outlay	Revised provision	Expendi- ture	Provision			Capital Exchange	Foreign Exchange	Major, Minor & Sub-heads of account	Amount provi- ded	Page No. of Budget
				Total	Andhra	Telan- gana					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

**WELFARE OF SCHEDULED TRIBES—(Contd.)**

16. Wells for Yerukulas, Yenadis and Sugalis.	4.00	0.50	0.500	0.375	0.375	..	..	..	39 (d) I-N 11 (v)	0.375	353
17. Supply of plough bullocks to Yerukulas, Yenadis and Sugalis.	3.00	..	..	..	..	..	..	..	..	..	..
18. Aid to Voluntary Organisations	0.75	..	0.120	..	..	..	..	..	..	..	..
<b>Total</b>	.. 245.00	26.00	31.378	20.250	11.210	9.040	..	..	..	20.25	..

**SOCIAL WELFARE**

**(a) DIRECTOR OF SOCIAL WELFARE**

1. Sheltered workshop for Physically handicapped.													
(a) Adults	..	..	8.50	..	..	0.53	0.35	0.18	..	..	39 (d) V.C. III (a)	1.05	357
(b) Children	..	..	5.50	..	..	0.27	0.18	0.09	..	..	39 (d) V.C. III (b)	0.54	357
2. Welfare Services for the aged and infirm—Adults and Children.			8.00	..	..	0.52	0.35	0.17	..	..	39 (d) V.C. (iv)	1.05	357
<b>Total</b>	..	22.00	..	..	..	1.32	0.88	0.44	..	..	..	2.64	..

**(b) DIRECTOR OF WOMEN'S WELFARE**

1.	Continuance of Pattancheru Project.	3.00	..	..	..	..	..	..	..	..	..	..
2.	Children's Homes for Orphans & destitute children.	43.57	1.05	1.16	2.24	1.28	0.96	..	..	39 C. D. I:L	2.24	347
3.	Children Homes for Children of Leprosy Patients.	1.76	0.14	0.12	0.32	0.32	..	..	..	39 C.D. I M.	0.32	347
4.	Day Care Centres or creches	7.96	0.36	0.42	0.75	0.45	0.30	..	..	39 C.D. I-N	0.75	348
5.	Strengthening and Reorganisation of State Homes.	7.00	0.63	0.63	..	..	..	..	..	..	..	..
6.	Strengthening and providing buildings for the State Homes Anantapur and Hyderabad.	5.00	2.20	0.50	1.44	1.44	..	1.44	..	103 (a) (i) Q-3 4 & 21	2.44	104-105 of detailed P.W. Budget.
7.	Vocational Training Centres	1.84	..	..	0.20	0.10	0.10	..	..	39 C.D. I (b)	0.20	346
8.	Reorganisation of Departmental Provision of Jeeps.	3.83	..	..	..	..	..	..	..	..	..	..
9.	Grant-in-aid to Social Welfare Institutions.	1.62	0.62	0.52	..	..	..	..	..	..	..	..
10.	District Tailoring Centres	1.42	..	..	0.30	..	0.30	..	..	37 C.D.I O	0.30	..
Total		77.00	5.00	3.35	5.25	3.59	1.66	1.44	..	..	6.25	..

**(c) INSPECTOR-GENERAL OF PRISONS****New Schemes**

1.	Material assistance for probationers	0.09	..	..	0.01	0.01	..	..	..	22 Jails-I Probation services.	0.02	10
2.	Appointment of Probation Officers.	1.86	..	..	0.22	0.22	..	..	..	22 Jails-II Appointment of Probation Officers.	0.44	10

II—STATE PLAN—(Contd.)

(Rs. in lakhs)

Head of Development Name of Scheme	1966-67			1967-68			Correlation with B.E. 1967-68				
	Fourth Plan (1966-67) outlay	Revised provision	Expendi- ture	Provision			Capital	Foreign Exchange	Major, Minor & Sub-heads of account	Amount provi- ded	Page No. of Budget
				Total	Andhra	Telan- gana					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

SOCIAL WELFARE—(Contd.)

New Schemes—Contd.

3. Facilities for children of prisoners	0.28	..	..	0.06	0.03	0.03	..	..	..	22 Jails-III Faci- lities for children of prisoners.	0.12	11
4. Opening of Remand Homes	1.82	..	..	0.22	0.22	..	..	..	..	22. Jails-VI Open- ing of Remand Homes.	0.44	12
5. Opening of Certified Schools	2.44	..	..	..	..	..	..	..	..	..	..	..
6. Opening of Children Home	1.06	..	..	..	..	..	..	..	..	..	..	..
7. Construction of building for Certified School.	2.26	..	..	..	..	..	..	..	..	..	..	..
8. Opening of Non-Institutional services for prevention of child beggary & Vagrancy.	1.82	..	..	0.35	0.35	..	..	..	..	22. Jails. V open- ing of Non-In- stitutional services.	0.70	12
9. Work Centre under Vagrancy and begging.	4.37	..	..	..	..	..	..	..	..	103 (a) (i) -Q	0.10	432
Total	16.00	..	..	0.86	0.83	0.03	..	..	..	..	1.82	..

(d) PANCHAYATI RAJ DEPARTMENT:

Continuance of the 10 Co-ordinated Welfare Extension Projects.	2.00	0.26	0.26	0.40	0.27	0.13	..	..	39 V.C. (IV)	0.40	357
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Total Social Welfare..	117.00	5.26	3.61	7.83	5.57	2.26	1.44	..	..	11.11	..
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LABOUR & LABOUR WELFARE

(a) COMMISSIONER OF LABOUR

1. Establishment of Labour Welfare Centre.	25.20	0.71	0.78	0.20	0.20	..	..	..	38. Labour & Employment (a) Labour G. Schemes included in the IV Five-Year Plan-I. Establishment of Labour Welfare Centres.	0.20	330
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2. Expansion of Administrative Machinery.	14.80	..	..	0.69	0.46	0.23	..	..	3. Expansion of the Administrative Machinery of the Labour Department.	0.69	331
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3. Training of Officers ..	..	0.80	0.15	0.18	0.09	0.06	0.03	..	..	4. Training of Officers.	0.09	331
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4. Institute of Industrial Safety and Productivity.	1.00	0.20	0.16	0.15	0.10	0.05	..	..	38. Labour and Employment (b)-Factories D. Schemes in IV Five-Year Plan—1. Strengthening of the Inspectorate of Factories.	0.15	331
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Total ..	41.80	1.06	1.12	1.13	0.82	0.31	..	..	..	1.13	..
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**II—STATE PLAN—(Contd.)**

(Rs. in lakhs)

Head of Development Name of Scheme	Fourth Plan (1966-71) outlay	1966-67		1967-68			Correlation with B.E. 1967-68		Amount provi- ded	Page No. of Budget	
		Revised provision	Expendi- ture	Total	Provision		Capital	Foreign Exchange			Major, Minor & Sub-heads of account
					Andhra	Telan- gana					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

**LABOUR AND LABOUR WELFARE—(Contd.)**

(b) DIRECTOR OF EMPLOYMENT & TRAINING

**Craftsmen Training Schemes:**

1. Expansion of Administrative Machinery and Training of Craft Instructors (Headquarters staff).	2.40	0.60	0.42	0.16	0.11	0.05	..	..	"38. Labour and Employment—C. Miscellaneous Schemes in IV Five-Year Plan—II I.T.Is. (L.M.S.)-7.	0.40	334
2. Apprenticeship Training Scheme	1.20	0.16	..	0.04	0.04	..	..	..	do 11	0.10	335
3. Part-time classes for Industrial workers.	1.00	..	..	..	..	..	..	..	..	..	..
4. Publicity of C.T. Schemes	..	..	0.02	0.02	..	..	..	..	..	..	..
5. Expansion of existing I.T.Is. at Visakhapatnam, Kakinada, Vijayawada, Nellore and Anantapur in Andhra area and Warangal and Kothagudem in Telengana area during the 1st Year of IV Five-Year Plan and other I.T.Is. during the remaining Plan period.	..	7.24	7.50	10.90	8.10	2.80	0.80	..	"38 Labour and Employment—C. Miscellaneous C. Schemes in the IV Five-Year Plan II I.T.Is. (L.M.S.)—17 & 19. "103 Capital outlay on public works (a) (i)-I-F.	6.50 18.75	336 337
	69.76									2.00	432
										27.25	



6. Introduction of II Unit in I.T.I. at Srisaïlam in Andhra area and at Secunderabad in Telangana area.	1.33	1.28	1.90	0.40	1.50	0.20	..	38 Labour and Employment—C.	1.00	336
								Miscellaneous C. Schemes in the IV Five Year Plan 18 & 20 103 (a) (i)-I-F.	3.25	337
									0.50	432
									4.75	
7. Spill-over Schemes ..	18.11	10.59	12.15	2.75	1.50	1.25	2.75	103 Capital out-lay on Public Works (a) (i)-I F.	6.88	432
Total ..	92.47	19.94	21.37	15.75	10.15	5.60	3.75	..	39.38	..

(c) DIRECTOR OF MEDICAL SERVICES

1. Employees' State Insurance Scheme.	45.00	0.50	0.57	1.87	1.25	0.62	..	29 (g) IV	29.96	135 to 137
Total Labour and Labour Welfare	179.27	21.50	23.06	18.75	12.22	6.53	3.75	..	70.47	..

PUBLIC CO-OPERATION

(a) PLANNING DEPARTMENT										
1. Lok Karya Kshetras (Urban) ..	1.43	0.030	0.030	0.021	0.014	0.007	..	..	"71 Miscellaneous (g) Miscellaneous and unforeseen charges-W. Provision for IV Five-Year Plan V. Public Co-operation".	0.053
2. Lok Karya Kshetras (Rural) ..	4.84	0.300	0.300	0.225	0.150	0.075	..	..	do	0.562
3. Research, Training and Pilot Projects	1.86	0.065	0.065	0.144	0.096	0.048	..	..	do	0.360
4. Planning Forums ..	1.31	0.200	0.200	0.150	0.100	0.050	..	..	do	0.375
5. Association of the Social & Moral hygiene for suppression of immoral traffic.	0.28	0.025	0.025	0.030	0.020	0.010	..	..	do	0.075
6. National Consumer Service ..	0.28	0.040	0.040	0.030	0.020	0.010	..	..	do	0.075
Total ..	10.00	0.66	0.66	0.600	0.40	0.20	..	..	..	1.50 ..

II—STATE PLAN—(Contd.)

(Rs. in lakhs).

Head of Development Name of Scheme	1966-67			1967-68			Correlation with B.E. 1967-68				
	Fourth Plan (1966-71) outlay	Revised provision	Expenditure	Total	Provision Andhra	Telanga	Capital	Foreign Exchange	Major, Minor & Sub-heads of account	Amount provided	Page No. of Budget
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b>PUBLIC CO-OPERATION—(Contd.)</b>											
<b>(b) REVENUE DEPARTMENT</b>											
1. Lok Karya Kshetras (Nashabandi)	4.00	0.20	0.22	0.15	0.10	0.05	..	..	do	0.15	380
Grand Total	14.00	0.86	0.88	0.75	0.50	0.25	..	..	..	1.65	..

STATISTICS

<b>(a) DIRECTOR, BUREAU OF ECONOMICS AND STATISTICS</b>											
1. Scheme for the Strengthening of State Income Unit.	1.53	0.23	0.18	0.31	0.21	0.10	..	..	39. Miscellaneous Social and Developmental Organisations (a) Statistics—Y. Schemes in the Fourth Five-Year Plan II- Development of Statistics 5-scheme for Establishment of a National Income Unit.	0.31	341
2. Scheme for the Setting up of the Public Finance Unit.	2.10	0.32	0.30	0.42	0.28	0.14	..	..	19. Scheme for setting up of Public Finance Unit.	0.42	343
3. Scheme for the Setting up of a Drawing Section.	1.08	0.18	0.11	0.22	0.15	0.07	..	..	20. Scheme for setting up of a Drawing Section.	0.22	343
4. Tenth Quinquennial Live Stock Census Scheme.	2.72	2.30	2.30	0.42	0.28	0.14	..	..	23. Tenth Quinquennial Live Stock Census, 1966	0.42	344

5. Model Scheme of Post Enumeration Sample Check Survey for Live Stock Census, 1966.	0.57	0.50	0.50	0.08	0.05	0.03	..	..	26. Model Scheme for Post Live Stock Census Sample Survey for Collection of additional data, 1966.	0.08	345
6. Scheme for the collection of Statistics of cotton ginned and pressed in the State.	0.36	0.07	0.06	0.07	0.04	0.03	..	..	27. Scheme for the collection of Statistics of Cotton Ginned & Pressed in the State.	0.07	345
7. Scheme for the Strengthening of Agricultural Statistics Wing.	1.86	..	..	0.39	0.26	0.13	..	..	16. Scheme for strengthening of Agricultural Statistics Unit.	0.39	342
8. Scheme for the Strengthening of District Statistical Agencies by the appointment of 20 J.Is. and 20 Peons.	1.53	..	..	0.49	0.33	0.16	..	..	2. District Statistical Agencies.	0.49	340
Total	11.75	3.60	3.45	2.40	1.60	0.80	..	..	..	2.40	..

(b) PLANNING DEPARTMENT

1. Planning Department—Intensive Area Development Project for Jadcherla, Shadnagar, Amangal, Kalwakurthy and Wanaparthy Blocks in Mahbubnagar.	2.34	0.50	0.50	0.25	..	0.25	..	..	39 (a) Y-II 25	0.25	344
2. Research Programme Schemes	..	..	..	0.20	0.13	0.07	..	..	39. Miscellaneous Social & Developmental Organisations—(a) Statistics—(y) Schemes in the Fourth Five-Year Plan—28. Grant for Research Schemes.	0.20	345
Total Statistics	14.09	4.10	3.95	2.85	1.73	1.12	..	..	...	2.85	..

## STATE PLAN—(Contd.)

(Rs. in lakhs)

Head of Development Name of Scheme	Fourth Plan (1966-71) outlay	1966-67		1967-68			Correlation with B.E. 1967-68		Amount provi- ded	Page No. of Budget	
		Revised provision	Expendi- ture	Total	Andhra	Telan- gana	Capital Exchange	Foreign & Sub-heads of account			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b>PUBLICITY</b>											
1. Production of Documentary Films	1.00	..	0.20	..	..	..	..	..	} 19 J.W. III	1.39	4
2. Production of Literature	1.00	..	0.04	0.10	0.07	0.03	..	..			
3. Press Advertisements	..	1.00	..	0.10	0.09	0.06	0.03	..			
4. Song and Drama ..	..	5.50	..	0.74	1.00	0.67	0.33	..			
5. Plan Week Celebrations	..	0.25	..	0.02	..	..	..	..			
6. Strengthening of Publicity Orga- nisation (Purchase of equip- ment).	2.50	..	0.01	0.10	0.06	0.04	..	..			
7. Organisation of Exhibition	..	2.00	..	0.06	0.10	0.07	0.03	..			
8. Information Centres	..	2.25	..	..	..	..	..	..			
9. Motor Vehicles for the D.P.R.Os.	2.00	..	..	..	..	..	..	..			
10. Purchase of Roneo Machines for D.P.R.Os.	0.50	..	..	..	..	..	..	..			
11. Family Planning ..	..	7.00	..	..	..	..	..	..			
Total ..	25.00	1.28	1.17	1.39	0.93	0.46	..	..	..	1.39	..

735-15

**BROADCASTING**

1. Installation and maintenance of Community Listening sets.	60.00	1.00	0.02	0.75	0.50	0.25	..	..	19 J W. II	9.75	3-4
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**URBAN DEVELOPMENT**

**DIRECTOR OF MUNICIPAL ADMINISTRATION**

1. Loans to Municipalities for development works including construction of Dohikhanas.	52.00	3.00	3.00	2.25	1.50	0.75	2.25	..	} Q (b) A	3.00	437
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**DIRECTOR OF TOWN PLANNING**

2. Town Planning Schemes	..	23.00	1.00	1.00	0.75	0.50	0.25	0.75	..		
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Total	..	75.00	4.00	4.00	3.00	2.00	1.00	3.00	..	..	3.00	..
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III—CENTRALLY SPONSORED SCHEMES

(Rs. in lakhs)

Head of Development Name of Scheme	State's share provided in Fourth plan (1966-71)	Expenditure in 1966-67		Provision in 1967-68		Correlation with B.E. 1967-68		
		Total	State's share	Total	State's share	Major, Minor and Sub-Heads of Account	Amount provided	Page No. of Budget
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>AGRICULTURAL PRODUCTION</b>								
<b>DIRECTOR OF AGRICULTURE</b>								
1. Scheme for the control of pests and disease epidemics and rat eradication.	..	3.86	..	4.80	..	31 Agri. (e) XXX (2) (vii).	4.04	175
2. Scheme for prophylactic treatment for producing pests and disease free crops.	..	1.02	..	1.04	..	31 Agri. (e) XXX (2) (viii)	1.04	175
<b>Commercial Crops</b>								
3. Scheme for maximising production of ground-nut in Andhra Pradesh under export promotion programme.	..	2.61	..	34.06	..	31 Agri. (e) XXX (2) (iv)	5.04	175
4. Package scheme for P. 216 F. cotton under rice fallows.	} Provision made under Cotton Dev. Scheme in State Plan.	5.24	..	14.46	3.79	31 (e) XXX (2) (v)	10.67	175
5. Scheme for production of nucleus and foundation cotton seed.		do	0.71	..	1.43	0.08	do (vi)	1.00
6. Package Scheme for Sea Island Cotton	} Provision made under Cotton Dev. Scheme in the State Plan.	..	..	2.62	0.27	31 (e) XXX (2) (x)	0.001	175

7. Package Scheme in rainfed cotton, Adilabad and Guntur.	do	..	..	3.27	0.21	31 (e) XXX (2) (xi)	0.001	17	
8. Scheme for Foliar spray of urea for mesta and jute crops	} Provision made under Jute Dev. Scheme in State Plan.	0.98	..	2.18	0.29	31 (e) XXX (2) (xii)	0.88	175	
9. Scheme for increasing production of Mesta		..	..	0.94	..	do (xiii)	0.001	175	
10. Scheme for increasing production of exportable varieties of tobacco in the light red soils.		..	1.00	..	29.16	..	do (iii)	1.44	175
11. Cashewnut Development Scheme (subsidy)	..	..	..	1.32	..	31 (f) XXV -B (iv)	0.001	196	
<b>Farmers Education :</b>									
12. Exchange of Farm Leaders	..	..	0.05	..	0.12	..	31 (e) XXX (2) (ii)	0.001	175
13. Scheme for cost of cultivation of rice in Andhra Pradesh.	..	..	..	0.77	..	31 (f) XXV-B (iii)	0.001	196	
<b>MINOR IRRIGATION</b>									
14. Cell for survey and investigation of ground water resources.	12.00	..	..	5.00	3.00	31 (h) P (2)-D	0.001	242	
15. Research in Minor Irrigation under water use and study of water requirements of crops.	..	0.14	..	0.50	..	31 (h) P (2)-B	0.001	242	
Total	..	12.00	15.61	..	101.67	7.64	..	24.118	..
<b>TRAINING CENTRES</b>									
1. Higher Training to select V.L.Ws.	..	..	1.30	..	6.40	..	71 (g) VIII	0.001	381
<b>MINOR IRRIGATION</b>									
<b>C.E. (Minor Irrigation)</b>									
1. Reader, Osmania Engineering Research	..	..	0.15	..	0.20	..	100 Capital outlay INED works (Non-Commercial)—(vii).	0.20	400
2. Engineering Research, Himayatsagar..	..	..	0.10	..	0.20	..	do	0.20	400
Total	..	..	0.25	..	0.40	..	..	0.40	..

III—CENTRALLY SPONSORED SCHEMES—(Contd.)

(Rs. in lakhs)

Head of Development Name of Scheme	State's share provided in Fourth plan (1966-71)	Expenditure in 1966-67		Provision in 1967-68		Correlation with B.E. 1967-68		
		Total	State's share	Total	State's share	Major, Minor and Sub-Heads of Account	Amount provided	Page No. of Budget
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>ANIMAL HUSBANDRY</b>								
1. Rinderpest Eradication Scheme .. ..	..	..	..	2.20	..	33 A.H. (e) -N 15	0.001*	274
2. Sheep Breeding Farm .. ..	..	..	..	1.50	..	33 A.H. (g) U 29	0.001*	290
3. Extension of Registration to breeding tracks and formation of Breed Societies.	..	..	..	2.50	..	33 A.H. (f) 24	0.001*	279
Total .. ..	..	..	..	6.20	..	..	0.003*	..
<b>FORESTS</b>								
1. Quick Growing Species Scheme .. ..	..	..	7.77	15.00	..	70 (b) (i) O.A.M.	2.51	368
						70 (b) (ii) S.A.J.	5.56	369
						70 (b) (iii) O.S.O.	5.12	369
						70 (c) (i) O.S.A. II	0.57	376
						70 (c) (ii) S.A.D.	1.24	377
2. Soil and Water conservation in River Valley Project Machkund Basin.	..	..	15.38	15.00	..	70 (b) (ii) S.A.K.	9.01	369
	..	..	..	..	..	70 (c) (ii) S.A.H.	5.99	379
Total .. ..	..	..	23.15	30.00	..	..	30.00	..
<b>FISHERIES</b>								
Fisheries Landing and Berthing Facilities .. ..	..	..	1.01	1.00	..	96. Capital outlay F. Schemes included in IV Five-Year Plan III Fisheries Landing and Berthing Facilities.	1.00	391



**C. D. PROGRAMME**

1. Applied Nutrition Programme	..	..	..	9.17	7.47	9.17	7.47	37—C.D.	9.17	324
2. Tribal Development Blocks	..	..	..	42.85	..	0.001	..	71 (g)-VI	0.001	381
3. L. D. Works	..	..	..	122.45	88.25	60.48	26.28	37 C (i)	34.20	325
4. Rural Manpower	..	..	..	57.00	..	0.002	..	71 (g) V-6 Q- J-G. 44	0.001 .. 0.001	380 442

**CO-OPERATION**

1. Co-operative Farming in Pilot and Outside Pilot Projects.	56.20	5.75	1.92	8.67	2.17	(i) 34 C. II (vi)-(1) (ii) 96 (d) (c) XVIII (iii) Q.J.G. 4 (viii)	0.64 2.08 5.95	310 394 441		
2. Co-operative Farming in Gramdan and Bhoodan areas	..	1.00	..	2.80	..	Q.J.G.-4 (vii)	2.80	441		
3. Consumer Stores	..	..	..	38.40	..	0.743	0.11	(i) 34 (a) B II (2) (ii) 34 (b) D. (vii) (2) (iii) Q. J. B. 23 (i) (iv) Q. J. B. 23 (iii) (v) Q.J.B. 23 (iv)	0.38 0.36 0.001 0.001 0.001	300 304 439
4. Distribution of consumer articles in Rural areas	..	0.50	..	0.75	..	34 (c) II (vii) (c)	0.75	310		
5. Rice Bran Oil Factory	..	..	..	..	..	4.00	..	96 (d) (c) XIX	4.00	394
6. Modern Rice Mill at Tadepalligudem	..	..	..	..	..	8.00	..	Q. J. B. 29 (i)	8.00	439
7. Cold Storage	..	..	..	4.00	..	4.00	..	Q. J. B. 36	4.00	440
8. Development of Hybrid Seed Societies	..	..	..	..	..	5.22	..	(i) 34 C. II (v) (7) (ii) 34 C. II (v) (8) (iii) 96 (d) C XXV (iv) Q. J. B. 46 (i) (v) Q.J. B. 46 (ii) (vi) Q.J. B. 46 (iii)	0.45 0.36 1.26 1.35 0.90 0.90	310 310 394 440 440 440

\*Token provisions.

III—CENTRALLY SPONSORED SCHEMES—(Contd.)

(Rs. in lakhs)

Head of Development Name of Scheme	State's share provided in Fourth Plan (1966-71)	Expenditure in 1966-67		Provision in 1967-68		Correlation with B.E. 1967-68		
		Total	State's share	Total	State's share	Major, Minor and Sub-Heads of Account	Amount provided	Page No. of Budget
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>CO-OPERATION—(Contd.)</b>								
9. Managerial Subsidy to Promotional and assessment cell in Apex Marketing Society.	..	0.30	..	0.70	..	34 C II (xxvii)	.. 0.70	312
10. Export Oriented Large Sized Co-operative Processing Units.	..	..	..	3.25	..	Q.J. B. 45	3.25	440
Total	..	56.20	49.95	1.92	38.113	2.28	.. 38.133	..
<b>IRRIGATION</b>								
Basic and Fundamental Research	..	..	1.00	..	1.60	..	44 A. (1) (d)	1.60 359
<b>INDUSTRIES</b>								
Rural Industries Projects	..	..	19.08	1.10	23.99	4.00	35 (b) (i) R-XV 35 (c) N-VII	18.50 315 1.00 323
							Q (J) G. 43	4.49 442
								23.99
<b>METRIC SYSTEM</b>								
Metric System	..	..	11.84	..	14.41	..	25 A.	14.41 13
<b>ROADS</b>								
State roads of economic or inter-State importance	..	..	0.65	..	0.20	..	50 (a) (ii) (b)	0.20 361

MINOR PORTS

Minor Ports	..	..	..	..	62.00	17.93	..	20.001	..	Q (a)	0.001	437
<b>GENERAL EDUCATION</b>												
<b>DIRECTOR OF PUBLIC INSTRUCTION</b>												
<b>Continuing Schemes</b>												
1. Development of Modern Indian Languages	..	..	..	..	0.05	0.05	..	..	..	..	..	..
2. Organising extension services for Primary school teachers.	..	..	..	..	..	..	..	..	..	Transferred to Directorate of Higher Education.		
3. Conduct of Educational Survey	..	..	..	..	0.86	..	..	..	..	..	..	..
4. Introduction of Teaching of Sanskrit in Selected Secondary Schools—												
(a) Government	} Transferred to Directorate of Higher Education.											
(b) Local body												
5. Maintenance of Hindi teachers appointed in 1966-67 in Secondary schools during 1967-68.												
(a) Government Secondary Schools	..	..	..	..	..	..	..	..	..	..	..	..
(b) Local Body Secondary Schools	..	..	..	..	10.00	..	26.00	..	28 B. (h) I 22	..	26.00	52
(c) Aided Secondary Schools	..	..	..	..	1.00	..	4.00	..	28 B. (g) (c) A 24	..	4.00	50
6. Strengthening of Directorate Statistical and Planning Units implemented in 1965-66 under Advance action schemes of IV Five-Year Plan.	..	..	..	..	..	..	..	..	..	..	..	..
7. Maintenance of 715 Hindi Pandits Gr. II appointed in 66-67 in Upper Primary Schools during 1967-68 under all managements.	..	..	..	..	6.85	..	14.44	..	28 C 1 (c) I-16.	..	1.00	60
8. Strengthening of Post Basic Schools at Tiruvuru and Pentapadu.	..	..	..	..	0.16	..	..	..	..	..	..	..
9. Improvement of Science Education and strengthening of Science Labs.												
(a) Government	..	..	..	..	1.63	..	1.63	..	28 B (f) J I-16.	..	1.632	37
(b) Local Body	..	..	..	..	9.00	..	9.00	..	28 B (h) I-23.	..	9.00	52
(c) Aided	..	..	..	..	4.00	..	4.00	..	28 B (g) (c) A-25.	..	4.00	50

III—CENTRALLY SPONSORED SCHEMES—(Contd.)

(Rs. in lakhs)

Head of Development Name of Scheme	Expenditure in 1966-67		Provision in 1967-68		Correlation with B.E. 1967-68		Amount provided	Page No. of Budget
	Total	State's share	Total	State's share	Major, Minor and Sub- Heads of Account			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>GENERAL EDUCATION—(Contd.)</b>								
<b>New Schemes</b>								
10. Supply of Science Equipment to Upper Primary Schools.								
(a) Government .. .. .				0.24		28 C J G II-3.	0.001	56
(b) Local body .. .. .				12.75		28 C 1 (c) I 17.	0.001	60
(c) Aided .. .. .				0.29		28 C (k) (c) I-10.	0.001	58
11. Assistance to Voluntary organisations for promotion of Hindi.				0.10		28 F W XVII II-36.	0.001	95
12. Opening of 3 Hindi Medium schools in the twin cities of Hyderabad and Secunderabad.				2.00		28 F W XVII II-37.	0.001	95
13. Grants to State Governments of Non-Hindi Speaking States for setting up of Hindi Inspectorate.				0.14		28 F W XVII II-38.	0.001	95
14. Appointment of upgraded School assistants in Hindi.				0.50		28 B (f) J VII-4.	0.001	47
<b>Museums</b>								
15. Development of State Archives Museum .. .. .				0.50		39 (b) D-9.	0.001	346
16. Implementation of the integrated programme of National Fitness Corps.				5.00		28 F (u) F III-4.	0.001	90
Total .. .. .			33.55	0.05	80.59		45.641	..

(DIRECTOR OF HIGHER EDUCATION)

735-16	1. State Institute of Education	..	..	..	1.30	..	1.25	..	28 D (m) J-VII-2.	1.25	66
	2. Science Education Unit	..	..	..	1.50	..	1.50	..	28 F (w) XVII II-29.	1.50	94
	3. State Bureau of Educational and Vocational Guidance.			..	..	..	0.29	..	28 D (m) J VI-2.	0.29	66
	4. State Evaluation Unit	..	..	..	0.07	..	..	..		..	..
	5. Hostels and Student Homes (University level)	..	..	..	..	..	0.001	..	28 F (w) XVIII II-33.	0.001	95
	6. Development of Post-Graduate courses for Research (University).			..	..	..	0.001	..	28 F (w) XVIII II-34.	0.001	95
	7. Development of Hindi and other languages.			..							
	(i) Hindi	..	..	..	..	..	0.001	..	28 F (w) XVIII II-35.	0.001	95
	(ii) Sanskrit										
	Total	..	..	..	2.87	..	3.043	..	..	3.043	..

#### TECHNICAL EDUCATION

1. Hostels	..	..	..	..	7.48	..	19.72	..	103 (a) (i)-F	19.72	432
2. Part-time Diploma and Short term courses	..	..	..	..	1.27	..	0.11	..	28 E. Q. XXXIV	0.11	87
3. Part-time Degree courses and A.M.I.E. course	..	..	..	..	0.06	0.03	0.42	0.21	28 E.Q. II-7	0.42	74
4. Training of Technical Teachers for Polytechnics	..	..	..	..	0.52	0.13	0.08	0.02	28 E.Q. XV	0.08	79
Total	..	..	..	..	9.33	0.16	20.33	0.23	..	20.33	..

#### MEDICAL

##### DIRECTOR OF MEDICAL SERVICES

Post-Graduate Medical Education	..	..	..	..	33.50	..	..	8.16	3.48	29 (b) (iii)-21	8.16	134
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III—CENTRALLY SPONSORED SCHEMES—(Contd.)

(Rs. in lakhs)

Head of Development Name of Scheme	State's share provided in Fourth plan (1966-71)	Expenditure in 1966-67		Provision in 1967-68		Correlation with B.E. 1967-68				
		Total	State's share	Total	State's share	Major, Minor and Sub-Heads of Account	Amount provided	Page No. of Budget		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
<b>MEDICAL—(Contd.)</b>										
<b>Indian Medicine</b>										
1. Research in Ayurveda .. ..	.. ..	.. ..	.. ..	0.001 (Token)	.. ..	29 Medical (b) E.I. (xiv)	0.001	99		
2. Research in Unani .. ..	.. ..	.. ..	.. ..	0.001 (Token)	.. ..	29 Medical (b) E.I. (xv)	0.001	99		
Total .. ..	.. ..	.. ..	.. ..	0.002	.. ..	.. ..	0.002	.. ..		
<b>PUBLIC HEALTH</b>										
1. Family Planning .. ..	.. ..	64.50	104.05	3.00	177.58	12.65	30 Public Health (a) Establishment T. Scheme in IV Plan (vii)	177.58	139	
2. Strengthening of Statistical Organisation at state headquarters.	.. ..	1.62	0.65	0.30	0.71	0.33	39. Miscellaneous (a) Y. Schemes in Fourth Five-Year Plan—4	0.71	339	
3. Strengthening of District Registrar's Offices .. ..	.. ..	1.37	1.03	0.26	1.29	0.32	do	5	1.29	339
4. Strengthening of Statistical units in Municipalities	.. ..	1.27	0.96	0.21	1.01	0.25	do	6	1.01	340
5. Sample Registration .. ..	.. ..	0.74	0.45	0.13	0.80	0.20	do	2	0.80	338
Total .. ..	.. ..	69.50	107.14	3.90	181.39	13.75	.. ..	181.39	.. ..	

**RURAL WATER SUPPLY & SANITATION**

Investigation Division for Rural Water Supply .. ..	3.00	..	4.70	..	50 Public Works (c) Establishment (iii) Rural Water Supply.	4.70	366
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**HOUSING**

**Director of Municipal Administration**

Slum Clearance and Sweepers' Housing ..	31.00	11.69	2.29	20.00	2.50	(i) 30 (f) 4 (i)	0.001	151
						(ii) Q K 2-(i).	0.001	442

**Commissioner, Hyderabad Municipal Corporation**

Slum Clearance Housing Scheme .. ..	25.00	7.09	0.89	56.00	7.00	30 (f) 4 (ii)	0.001	151
						Q. J. G. K 2-(ii).	0.001	442

**WELFARE OF SCHEDULED CASTES**

1. Post-Matric Scholarships .. ..	..	..	..	24.49	..	5.76	..	39 (d) II G VI-1.	5.76	354
2. Girls Hostels .. ..	..	..	..	0.661	..	1.33	..	39 (d) II G VI-2.	1.33	354
3. Pre-Examination Training Centres for Scheduled Castes and Scheduled Tribes candidates for appearing at competitive examinations to State Civil Services. ..	..	..	..	..	..	2.00	..	39 (d) II G VI-3.	2.00	354

**Economic Uplift**

**4. Improvement of the working conditions of persons engaged in unclean occupations including the eradication of the practice of carrying night soil as head loads.**

(i) Aid for supply of wheel borrows .. ..	..	..	..	1.40(*)	..	1.40	..	39 (d) II G (b)-(v).	1.40	355
(ii) Aid for supply of implements .. ..	..	..	..	1.25(*)	..	1.25	..	39 (d) II G (b) (vi).	1.25	355
(iii) Assistance to one large one Medium and one small Municipality to undertake a total programme for adopting the recommendations of the Malkani Committee. ..	..	..	..	1.35(*)	..	1.35	..	39 (d) II G (b) (vii).	1.35	355

III—CENTRALLY SPONSORED SCHEMES—(Contd.)

(Rs. in lakhs)

Head of Development Name of Scheme	State's share provided in Fourth pl:n (1966-71)	Expenditure in 1966-67		Provision in 1967-68		Correlation with B.E. 1967-68		
		Total	State's share	Total	State's share	Major, Minor and Sub-Heads of Account	Amount provided	Page No. of Budget
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>Welfare of Scheduled Castes—Education—(Contd.)</b>								
5. (i) Subsidy for the Housing of Sweepers and Scavengers.	—	2.25(*)	—	2.25	..	39 (d) II G (b) (X)-1.	2.25	355
(ii) House-sites for persons engaged in unclean occupations.	—	1.48(*)	—	1.48	..	39 (d) II G (b) (X)-2.	1.48	355
(iii) House-sites for Landless Labourers	—	..	1.00(*)	—	1.00	..	39 (d) II G (b) (ix)-2.	1.00 355
6. Sweepers Co-operatives .. ..	..	..	..	1.00	..	39 (d) II G (b) (xi).	1.00	355
Total	..	..	33.881	..	18.82	..	18.82	..
<b>SCHEDULED TRIBES</b>								
1. Girls Hostels .. ..	..	..	0.330	..	0.75	..	39 (d) I N 3 (xvi)-1.	0.75 349
2. Post-Matric Scholarships .. ..	..	..	1.020	..	0.53	..	39 (d) I N 3 (xvi) (ii)	0.53 349
3. Co-operation .. ..	..	..	..	..	5.001	..	39 (d) I N 11 (vi). Q (J) G -51	5.00 353 0.001 442
4. Research Survey and Training. Tribal Cultural Research and Training Institute.	..	..	0.302	..	3.00	..	39 (d) I N-13.	3.00 353
Total	—	..	1.652	..	9.281	..	9.281	..



**DENOTIFIED TRIBES**

1. Special School buildings—construction of School buildings.	..	1.28	2.679	39 (d) III D-1	2.679	356
2. Housing .. .. .	..	1.80	1,800	39 (d) III D-2	1.80	356
3. Supply of Milch Animals, Bullocks, Ploughs & Carts.	..	2.70	2,700	39 (d) III D-3	2.70	356
<b>4. Grant-in-aid to Zilla Parishads :</b>						
(i) Provision for drinking water wells	..	1.03	1,030	39 (d) III-D-4 (i)	1.03	356
(ii) Construction of school buildings ..	..	1.40	0,001	39 (d) III-D-4 (ii)	0,001	356
<b>Total</b>	..	<b>8.21*</b>	<b>8.21</b>	..	<b>8.21</b>	..

**LABOUR AND LABOUR WELFARE**

**DIRECTOR OF EMPLOYMENT & TRAINING**

**Craftsmen Training Scheme**

1. Spill-over schemes of III Plan	..	18.11	30.38	12.15	6.88	2.75	"103. Capital Outlay on Public Works (a) (i)—I.F.	6.88	432	
2. Expansion of existing I.T.Is. at Visakhapatnam, Kakinada, Vijayawada, Nellore and Anantapur in Andhra area and Warangal and Kothagudem in Telangana area during the I year of III Five-Year Plan and other I.T.Is. during the remaining plan period.	}	69.76	18.75	7.50	27.25	10.90	"38 Lab. & Emp. C.—Misc. C. Schemes in the IV Five-Year Plan-17	6.50	336	
							do	19	18.75	337
							"103 Capital Outlay on Public Works—(a) (i) I.F.	2.00	432	
								<u>27.25</u>		

(\*) These represent provisions only.

III—CENTRALLY SPONSORED SCHEMES—(Contd.)

(Rs. in lakhs)

Head of Development Name of Scheme	State's share provided in Fourth plan (1966-71)	Expenditure in 1966-67		Provision in 1967-68		Correlation with B.E. 1967-68		
		Total	State's share	Total	State's share	Major, Minor and Sub-Heads of Account	Amount provided	Page No. of Budget
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>LABOUR AND LABOUR WELFARE.—(Contd.)</b>								
3. Introduction of 2nd unit in I.T.Is. at Srisailam in Andhra and at Secunderabad in Telangana area.		3.21	1.28	4.75	1.90	“38 Lab. & Emp. C. Misc. C. Schemes in the IV Five-Year Plan 18 & 20. 103 Capital Outlay on Public Works—(a) (i) I.F.	1.00 3.25 0.50 <u>4.75</u>	336 337 432
4. Apprenticeship Trg. Scheme .. .. .	1.20	..	..	0.10	0.04	“38. Lab. & Emp. C. Misc. C. Schemes in IV Five-Year Plan II ITIs. (LMS). —11	0.10	335
5. Part-time classes for Industrial workers ..	1.00	..	..	..	..	..	..	..
6. Publicity of C.T. Schemes .. .. .	..	0.03	0.02	..	..	..	..	..
7. Expansion of Administrative Machinery and Training of Craft Instructors (Headquarters staff).	2.40	1.05	0.42	0.40	0.16	“38. Lab. & Emp. C. Misc. C. Schemes in the IV Five-Year Plan II. ITIs. (LMS)-7.	0.40	334
Total ..	92.47	53.42	21.37	39.38	15.75		39.38	

DIRECTOR OF MEDICAL SERVICES

Employees' State Insurance Scheme	..	45.00	4.60	0.57	29.96	1.87	29 (g) IV.	29.96	135 to 137
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**SOCIAL WELFARE—PRISONS DEPARTMENT**

1. Material assistance for probationers..	..	0.09	..	..	0.02	0.01	22. Jails-a-Jails-I. Probation services.	0.02	10
2. Appointment of Probation Officers	..	1.86	..	..	0.44	0.22	22. Jails-a-Jails-II. Appointment of Probation officers.	0.44	10
3. Opening of Certified Schools	.. ..	2.44	..	..	..	..	..	..	..
4. Opening of Children Homes	.. ..	1.06	..	..	..	..	..	..	..
5. Opening of Remand Homes	.. ..	1.82	..	..	0.44	0.22	22. Jails-a-Jails-VI. Opening of Remand Home.	0.44	12
6. Construction of buildings for Certified Schools		2.26	..	..	..	..	..	..	..
7. Opening of non-institutional services for preven- tion of child beggary and vagrancy.		1.82	..	..	0.70	0.35	22. Jails-a-Jails-V. Opening of non- Institutional services.	0.70	12
8. Facilities for children of prisoners	.. ..	0.28	..	..	0.12	0.06	22. Jails-a-Jails-III Facilities for child- ren of prisoners.	0.12	11
9. Work Centres under Vagrancy and begging	.. ..	4.37	..	..	..	..	103 (a) (i) Q.	0.10	432
<b>Total</b>	<b>..</b>	<b>16.00</b>	<b>..</b>	<b>..</b>	<b>1.72</b>	<b>0.86</b>	<b>..</b>	<b>1.82</b>	<b>..</b>

**SOCIAL WELFARE**

DIRECTOR OF SOCIAL WELFARE

1. Sheltered workshops for Physically handicapped									
(a) Adults	.. ..	8.50	..	..	1.05	0.53	39 (d) V. C. III (a).	1.05	357
(b) Children	.. ..	5.50	..	..	0.54	0.27	39 (d) V. C. III (b).	0.54	357
2. Welfare Services for the aged and infirm-Adults and Children.		8.00	..	..	1.05	0.52	39 (d) V. C. (IV).	1.05	357
<b>Total</b>	<b>..</b>	<b>22.00</b>	<b>..</b>	<b>..</b>	<b>2.64</b>	<b>1.32</b>	<b>..</b>	<b>2.64</b>	<b>..</b>

III—CENTRALLY SPONSORED SCHEMES—(Contd.)

(Rs. in lakhs)

Head of Development Name of Scheme	State's share provided in Fourth plan (1966-71)	Expenditure in 1966-67		Provision in 1967-68		Correlation with B.E. 1967-68		
		Total	State's share	Total	State's share	Major, Minor and Sub-Heads of Account	Amount provided	Page No. of Budget
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>SOCIAL WELFARE—(Contd.)</b>								
<b>PANCHAYAT RAJ DEPARTMENT</b>								
Continuance of the 10 Co-ordinated Welfare Extension Projects.	2.00	0.78	0.26	0.40	0.40	39 V. C. (IV).	0.40	357
<b>PUBLIC CO-OPERATION</b>								
<b>(a) Planning Department</b>								
1. Lok Karya Kshetras (urban) .. ..	1.43	0.07	0.030	0.053	0.021	" 71. Miscellaneous-	(g) 0.053	}
2. Lok Karya Kshetras (rural) .. ..	4.84	0.75	0.300	0.562	0.225	Miscellaneous and un-foreseen charges-W.	0.562	
3. Research, training and pilot projects .. ..	1.86	0.16	0.065	0.360	0.144	Provision for IVth Five-Year Plan.	0.360	
4. Planning Forums .. ..	1.31	0.50	0.200	0.375	0.150	V. Public Co-operation.	0.375	
5. Scheme of the Association for Social & Moral Hygiene for suppression of immoral traffic.	0.28	0.06	0.025	0.075	0.030	Do.	0.075	
6. National Consumer Service .. ..	0.28	0.10	0.040	0.075	0.030	Do.	0.075	
7. Loans to Bharat Sevak Samaj for construction service.	..	..	..	0.001	..	"Q. Loans-Advances-40. Loans to Bharat Sevak Samaj.	0.001	
Total ..	10.00	1.64	0.66	1.501	0.60		1.501	..

## (b) Revenue Department

Lok Karya Kshetras (Nashabandi)	..	4.00	0.55	0.22	0.375	0.15	71 (g) W V-3	0.15	380
Grand Total	..	14.00	2.19	0.88	1.876	0.75	..	1.651	..

**BROADCASTING**

Installation and maintenance of Community Listening Sets.		60.00	4.02	0.02	9.75	0.75	19 J. W. II	9.75	3-4
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**URBAN DEVELOPMENT**

Preparation of Master Plans	..	..	4.50	..	5.00	..	71 (g) Y-III	5.00	381
Total for all Centrally sponsored schemes.		540.67	661.163	129.13	814.909	96.33	..	567.411	..

IV—TARGETS FOR SELECTED PROGRAMMES

Item	Unit	Third Plan Target	Achievement at the end of Third plan	1966-67 Target	Anticipated achievement in 1966-67	1967-68 Target	1966-71 Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>I. AGRICULTURAL PRODUCTION</b>							
<i>(i) Crop Production Foodgrains.</i>		<i>(Lakh tonnes)</i>					
(a) Production potential created additional	.. ..	27.79	20.69	12.27	5.91*	10.60	40.28
(b) Quantity produced	.. ..	4.00	3.09	0.71	1.13	0.50	2.97
Oil seeds-Production	.. ..	1.18	1.18 gur.	3.00	3.00	3.00	15.00
Sugarcane-production cane	.. ..	0.85	0.97	0.35	0.08	0.22	1.11
Cotton-Production	(Lakh Bales)	.. ..	.. ..	1,000	1,000	2,000	20,000
Jute production	.. acres	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
<i>(ii) Minor Irrigation</i>		<i>(000 acres)</i>					
Estimated total area under Minor Irrigation							
Additional area to be irrigated for							
(a) Agricultural sector	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
Gross	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
Net	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
(b) Community Development Programme	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
Gross	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
Net	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
(c) Co-operative Sector	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
Gross	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
Net	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
(d) Total	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
Gross	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
Net	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..

(including stabilisation and new)

(iii) Soil conservation on Agricultural lands (000 acres)	..	--	256.00	188.00	95.00	73.00	85.00	400.00		
Soil conservation on catchment areas	--	--	N.A.			N.A.	N.A.			
River valley projects										
Land reclamation (000 acres)	--	--	41.00	99.46	10.00	10.00	14.15	87.75		
Consolidation of holdings (000 acres)	--	--	450.00	577.00	--	--	--	..		
(iv) Improved seed—										
Total area covered	(000 acres)									
(a) High Yielding varieties	..	--	..	..	990	809	1,791	3,834		
(b) Other Improved varieties	..	--	..	4,423	550	550	650	3,750		
Total quantity distributed	(000 tonnes)									
(a) High Yielding varieties	..	..	..	..	11.58	10.95	22.92	39.36		
(b) Other improved varieties	..	..	84.00	61.00	18.47	15.46	22.72	38.48		
Plant Protection—Total area covered	(Lakh acres)	..	..	100.00	252.00	70.00	70.00	90.00	150.00	
(v) Chemical fertilisers distributed in terms of	(000 tonnes)									
(a) N	..	..	..	..	120.00	101.26	170.00	120.00	200.00	300.00
(b) P205	..	..	..	..	37.50	29.79	75.00	80.00	91.67	166.67
(c) K20	..	..	..	..	8.00	3.00	24.00	9.00	30.00	45.00
Composting quantity	(000 tonnes)									
Urban	..	..	..	..	334	254	274	274	294	354
Rural	..	..	..	..	23769	23094	24094	24094	25094	28094
Green Manuring (area benefited 000 acres)					4,500	4,500	4,900	4,900	5,300	6,500
(vi) Trained Personnel	..	..	(Nos.)	..						
(a) Agriculture—										
Degree (Out-turn)	..	..	(Nos.)	..	1,600	1,189	400	270	400	2,000

\*This represents the achievements relating to the programmes implemented by Director of Agriculture only.

**IV—TARGETS FOR SELECTED PROGRAMMES**

<i>Item</i>	<i>Unit</i>	<i>Third Plan Target</i>	<i>Achievement at the end of Third plan</i>	<i>1966-67 Target</i>	<i>Anticipated achievement in 1966-67</i>	<i>1967-68 Target</i>	<i>1966-71 Target</i>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>1. AGRICULTURAL PRODUCTION—(Contd.)</b>							
(b) Veterinary (Outturn) Animal Husbandry.	(Nos.)						
Degree (Outturn) .. .. .	.. (Nos.)	700	622	160	117	140	720
<b>2. CO-OPERATION</b>							
(i) Primary Co-operative Societies (Agricultural Credit).							
Number .. .. .	.. (Nos.)	16,000	15,299	No target in view of formation of viable societies.			
Membership .. .. .	.. (Nos. in lakhs)	30.00	24.27	33.00	25.88	36.00	45.00
(ii) Agricultural credit—							
(a) Short & Medium terms (Rs. crores).							
Advances during year .. .. .		45.00	17.00	33.00	17.32	36.00	46.00
Amount outstanding at the end of the year		..	25.08	..	..	..	..
(b) Long Term (Rs. crores).							
Advances during year .. .. .		6.00	11.00	15.00	10.22	18.00	25.00
Amount outstanding at the end of the year		..	26.71	..	..	..	..
(iii) Rural Godowns	(Nos.)	548	402	..	..	..	40
(iv) Primary Marketing Societies	(Nos.)	25	12	23	5	17	40



### 3. MAJOR AND MEDIUM IRRIGATION

(f) Estimated total area under Irrigation				(000 acres)					
Gross Potential	--	--	.. ( Do )	964.84	964.84	1,055.49	1,055.49	1,078.59	1,570.05
Utilisation	--	--	.. ( Do )	830.00	695.08	813.08	813.08	931.08	1,219.10
<b>Additional area to be benefited</b>									
(a) Potential	--	--	.. (000 acres)	375.14	375.14	90.65	90.65	23.10	605.21
(b) Utilisation	--	--	.. (000 acres)	406.00	271.08	118.00	118.00	118.00	524.02

### NAGARJUNASAGAR PROJECT

Potential				(000 acres)						
Gross	..	--	--	..	..	779	779	1,250	2,204	
Net	--	--	--	..	..	579	579	650	2,054	
Utilisation				(000 acres)						
Gross	}	..	--	..	..	..	290	15	470	1,154
Net										

### 4. POWER

(i) Installed capacity	..	..	.. (000 K.W.)	198.8	78.8	120.00	120.00	240.00	742.5	
(ii) Electricity generated	..	..	.. (000 KWH per year)	..	13,99,460	18,00,000	13,93,200	20,00,000	35,37,000	
(iii) Electricity sold	..	..	.. (000 KWH per year)	..	10,48,340	14,00,000	9,98,200	15,00,000	30,00,000	
(iv) Rural Electrification—										
(a) Towns/villages electrified (Nos)	..	..	..	929	2,250	657	524	*	*	
(b) Pumpsets energised by electricity				}	..	39,256	14,820	10,630	10,000	60,000
(c) Tubewells energised by electricity (Nos)										

\*The provision is mainly for pumpsets and village electrification incidental.

IV—TARGETS FOR SELECTED PROGRAMMES

<i>Item</i>	<i>Unit</i>	<i>Third Plan Target</i>	<i>Achievement at the end of Third plan</i>	<i>1966-67 Target</i>	<i>Anticipated achievement in 1966-67</i>	<i>1967-68 Target</i>	<i>1966-71 Target</i>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>5. TRANSPORT</b>							
(i) Surfaced Roads .. ..	(000 Kms)	1.973	2.002	0.432	0.432	0.300	3.263
(ii) Unsurfaced Roads .. ..	(000 Kms)	4.00	3.22	0.22	0.22	0.30	4.800
(iii) Rural roads .. ..	(000 Kms)	N.A.			N.A.		
<b>6. EDUCATION</b>							
<b>General Education Enrolment</b>							
<i>(i) Classes I-V—</i>							
Total .. ..	(000 Nos)	725	725	50	50	50	600
Girls .. ..		365	365	30	30	30	348
<i>(ii) Classes VI-VIII</i>							
Total .. ..	(000 Nos)	258	256	40	40	40	165
Girls .. ..		68	74	15	15	15	60
<i>(iii) Classes VIII-X</i>							
Total .. ..	(000 Nos)	77	145	30	30	30	144
Girls .. ..		18	37	10	10	10	36
<i>(iv) University/collegiate, Total Arts, Science and Commerce</i>							
Science only .. ..		17,000	18,072	4,000	11,923	4,000	20,000
				2,800	6,798	2,800	14,000

**Teachers.***(i) In Elementary Schools—*

..	..	..	(No.)	..	17,284	16,368	2,100	2,010	..	22,800
%age trained	..	..	..	..	86%	90%	100%	100%	..	100%
In Secondary Schools	..	..	..	..	7,267	13,281	1,500	1,500	750	9,600
%age trained	..	..	..	..	81%	82%	100%	100%	100%	100%

**Technical Education.***(i) Engineering Colleges.*

(a) Number of Institutions	..	(Nos.)	..	..	1	1	..	..	..	..
(b) Sanctioned annual admission capacity	(Nos.)	..	..	680	680	230	120	..	700	..
(c) Out-turn	..	(Nos.)	..	..	Information not available.					

*(ii) Polytechnics.*

(a) No. of Institutions	..	(Nos.)	..	..	3	3	..	..	1	1
(b) Sanctioned annual admission capacity	(Nos.)	..	..	870	1,030	320	250	60	1,000	..
(c) Out-turn	..	(Nos.)	..	..	Not available.					

**7. HEALTH.**

<i>(i) Hospitals.</i>	..	(Nos.)	..	..	1	1	1	1	—	..
<i>(ii) Dispensaries</i>	..	(Nos.)	..	..	..	..	..	..	..	..
(a) Urban	..	..	..	..	5	9	..	..	..	..
(b) Rural	..	..	..	..	54	54	13	13	4	72
<i>(iii) Beds.</i>										
(a) Urban Hospitals & Dispensaries										
Director of Medical Services	(Nos.)	..	..	6,384	3184	828	828	..	2,344	..
Indian Medicine Dept.				34	34	—	—	—	20	..
(b) Rural Hospitals & Dispensaries	..	(Nos.)	..	4	4	..	..	..	2,002	..

IV—TARGETS FOR SELECTED PROGRAMMES

Item	Unit	Third Plan Target	Achievement at the end of Third plan	1966-67 Target	Anticipated achievement in 1966-67	1967-68 Target	1966-71 Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>7. HEALTH—(Contd.)</b>							
(iv) Primary Health Centres	.. (Nos.)	145	128	—	—	—	73
(v) <i>Training of Nurses</i>							
Institutes	.. (Nos.)	1	1	..	..	..	..
Annual intake	.. (Nos.)	180	180	105	90	..	1,250
Annual Out-turn	.. (Nos.)	180	180	105	90	..	1,250
(vi) <i>Control of diseases .</i>							
T. B. Clinics	.. (Nos.)	12	6	1	1	..	..
Up-grading of T.B. Clinics into District T.B. Centres	.. (Nos.)	10	10	4	4	..	10
Leprosy control units	.. (Nos.)	1	1	..	..	..	..
Leprosy S.E.T. Centres	.. (Nos.)	73	73	75	75	..	325
V. D. Clinics	.. (Nos.)	..	..	..	..	..	..
Filaria units	.. (Nos.)	..	..	..	..	..	..
(vi) Maternity and Child Welfare centres	.. (Nos.)	4	4	..	..	..	..

(viii) *Medical Education.*

(a) Medical Colleges .. .. .	(Nos.)								
(b) Annual admissions .. .. .	(Nos.)	870	1,120	..	..	..	..	..	80
(c) Annual out-turn .. .. .	(Nos.)	450	438	..	..	..	..	..	4,440
<b>Indian Medicine. Dept.</b>									
Annual admissions .. .. .	..	..	242	100	115	100	..	..	615

**8. WATER SUPPLY AND SANITATION***(a) Urban Water Supply***Corporation towns**

(i) Augmentation of protected water supply .. .. .	(Million gallons)	35.70	35.70	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
(ii) Population covered .. .. .	(Millions)	Manjira water supply scheme supplies water for industries and Secunderabad Municipal area only.							

**Other towns**

(i) Towns covered .. .. .	(Nos.)	8	8	12	Nil	9	45	
(ii) Population covered .. .. .	(Millions)	0.21	0.21	0.12	Nil	0.09	1.443	
<b>Urban Sewage</b>								
(i) Augmentation provision of Sewage Schemes. .. .. .	(Nos.)	4	2	..	..	2 (Partly Eluru Vijayawada)	6 (Partly for New towns)	
(ii) Population Covered. .. .. .	(Millions)	0.517	0.25	..	..	0.10	0.417	

*(b) Rural***Piped Water Supply**

(i) Villages covered .. .. .	(Nos.)	50	10	30	30	30	318	
(ii) Population covered .. .. .	(Millions)	0.20	0.02	0.06	0.06	0.10	..	
<b>Simple Wells</b>								
(i) Villages covered .. .. .	(Nos.)	12,000	12,000	..	..	1,500	5,000	
(ii) Population covered .. .. .	(Millions)	6.00	6.00	..	..	0.80	2.5	

IV—TARGETS FOR SELECTED PROGRAMMES

Item	Unit	Third Plan Target	Achievement at the end of Third plan	1966-67 Target	Anticipated achievement in 1966-67	1967-68 Target	1966-71 Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>9. HOUSING</b>							
(i) Industrial .. .. .	.. No. of tenements	918	918	..	..	31	2,286
(ii) Slum Clearance .. .. .	.. Do (including open developed plots)	5,677	3,339	2,845	356	2,094	..
(iii) Low Income Group Housing .. .. .	.. No of tenements	4,283	2,022	113	113	30	2,284
(iv) Village Housing—							
(a) No. of villages .. .. .	..	256	229	77	11	16	277
(b) No. of houses completed .. .. .	..	1,850	2,266	50	50	38	875
(v) Land acquisition & Development .. .. .	.. Area developed (acres)						

10. TRAINING OF CRAFTSMEN

Institutions.	(Nos.)						
(a) Existing .. .. .	..	10	10	..	..	..	..
(b) New .. .. .	..	12	12	..	..	..	7
(b) New .. .. .	..	12	12	..	..	..	7
(b) New .. .. .	..	12	12	..	..	..	7
<b>Intake</b> } Existing .. .. .	..	1,188	1,188	2,152	2,008	120	3,252

Intake	} New	..	..	..	..	2,696	2,696	..	..	..	2,100
Outturn		..	..	..	..	..	..	..	..	..	..

### 11. WELFARE OF BACKWARD CLASSES

#### 1. Pre-Matric Scholarships / stipends

(a) Scheduled Tribes	..	..	.. (Nos.)	N.A.	N.A.	Not fixed	361	300	2,400
(b) Scheduled Castes	..	..	.. (Nos.)	20,366	15,406	1,500	1,500	1,125	25,450
(c) Other Backward Classes	..	..	.. (Nos.)	13,490	11,758	1,500	1,500	1,125	12,075

#### 2. Housing / House-sites

(a) Scheduled Tribes	..	..	.. (Nos.)	N.A.	N.A.	100	93	75	1,600
(b) Scheduled Castes	}	..	.. (Nos.)	Not susceptible					
(c) Other Backward Classes									

### 12. SOCIAL WELFARE

Family and Child Welfare Projects	..	..	.. (Nos.)	..	..	..	..	..	..
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