

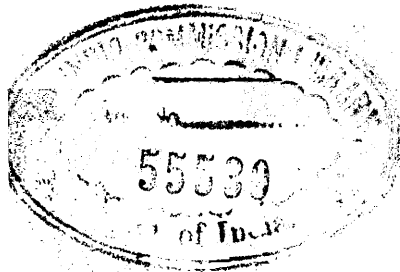


PLANNING DEPARTMENT

THIRD FIVE-YEAR PLAN

Annual Plan

1965-66



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1965

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- I. Summary Statement of State Plan Outlays for 1965-66.**
- II. List of Schemes included in the State Plan for 1965-66.**
- III. List of Centrally Sponsored Schemes proposed to be implemented in 1965-66.**

STATEMENT I.—SUMMARY STATEMENT OF

Head	Third Plan 1961-66	1961-62 Actuals	1962-63 Actuals	1963-64 Actuals
(1)	(2)	(3)	(4)	(5)
I. AGRICULTURAL PROGRAMMES :				
1. Agricultural Production	971.65	106.99	107.42	168.23
2. Training Centres	88.72	20.78	17.99	14.06
3. Land Development	25.10	4.20	4.90	2.48
4. Consolidation of Holdings	17.43	4.81	4.62	3.30
5. Development of Ayacuts	208.05	4.05	3.06	4.71
6. Minor Irrigation	2826.00	219.12	445.72	708.99
7. Soil Conservation	262.33	13.84	18.28	25.09
8. Animal Husbandry	189.36	33.87	23.51	81.27
9. Dairying and Milk Supply	227.30	28.20	23.42	34.02
10. Forests	128.26	15.30	19.35	22.06
11. Fisheries	131.22	16.11	23.51	82.80
12. Warehousing and Marketing	40.82	5.64	5.17	3.58
Total ..	5,116.24	472.91	696.95	1,050.60
2. CO-OPERATION AND COMMUNITY DEVELOPMENT :				
1. Co-operation	450.00	49.30	47.01	59.54
2. Community Development	2,426.79	412.90	516.65	491.35
Total ..	2,876.79	462.20	563.66	550.89
3. IRRIGATION AND POWER :				
1. Multi-purpose Nagarjunasagar Project ..	4,999.37	999.37	1,000.00	1100.00
2. Major & Medium Irrigation including flood control and engineering research.	2,533.56	489.94	397.82	482.39
3. Power	7,831.00	1,247.53	1,133.12	1,623.14
Total ..	15,413.93	2,736.84	2,530.94	3,205.53

STATE PLAN OUTLAYS FOR 1965-66.

(RS. LAKHS)

1964-65		1961-65	Balance	1965-66			5 years Total
Budget	Anticipated			Proposed outlay	Capital	Foreign Exchange	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
275.48	252.72	635.36	336.29	344.92	108.03	3.83	980.28
16.00	16.50	69.33	19.39	19.29	2.00	..	88.62
16.50	18.00	29.58	(—) 4.48	50.00	5.00	..	79.58
2.40	2.40	15.13	2.30	2.53	..	..	17.06
75.50	86.00	97.82	110.23	129.00	..	0.64	226.82
755.00	740.00	2,113.83	712.17	748.41	603.05	..	2,862.24
65.00	59.39	116.60	145.73	104.47	3.00	2.50	221.07
49.09	48.00	136.65	52.71	50.00	..	..	186.65
63.64	63.64	149.29	78.01	78.01	16.10	3.00	227.30
37.80	35.00	91.71	36.55	36.00	11.00	..	127.71
32.21	32.00	104.42	26.80	32.00	2.22	6.96	136.42
11.17	7.00	21.39	19.43	10.00	3.00	..	31.39
1,399.79	1,360.65	3,581.11	1,535.13	1,604.63	753.40	16.93	5,185.74
100.00	75.00	230.85	219.15	220.00	159.60	..	450.85
522.00	522.00	1,942.90	483.89	483.89	150.00	..	2,426.79
622.00	597.00	2,173.75	703.04	703.89	309.60	..	2,877.64
1,400.00	1,400.00	4,499.87	500.00	1,800.63	1,800.63	122.70	6,300.00
456.50	605.49	1,975.64	557.92	823.00	817.75	1.48	2,798.64
2,000.00	1,965.00	5,968.79	1,912.21	2,779.00	2,759.00	871.66	8,747.79
3,856.50	3,970.49	12,443.80	2,970.13	5,402.63	5,377.38	995.84	17,846.48

STATEMENT I.—SUMMARY STATEMENT OF

Head	Third Plan 1961-66	1961-62 Actuals	1962-63 Actuals	1963-64 Actuals
(1)	(2)	(3)	(4)	(5)
4. INDUSTRY AND MINING.				
1. Large & Medium Industries	728.00	50.79	135.40	136.90
2. Mineral Development	40.10	10.52	30.46	1.13
3. Village and Small Scale Industries	572.87	164.25	85.45	89.03
4. Handlooms	331.21	69.16	55.38	72.97
Total	1,672.18	204.72	366.69	300.03
5. TRANSPORT AND COMMUNICATIONS.				
1. Roads and Transport	1,318.99	298.48	315.95	253.23
2. Tourism	5.08	..	0.65	0.67
Total	1,324.07	298.48	316.60	254.15
6. SOCIAL SERVICES.				
1. General Education	1,504.74	209.08	247.03	331.12
2. Technical Education	295.00	42.24	41.10	81.03
3. Medical				
(a) Modern Medicine	553.26	103.00	105.33	117.54
(b) Indian Medicine	19.81	0.93	2.03	2.32
4. Public Health	516.68	87.19	110.80	117.63
5. Urban Water Supply and Drainage	893.21	116.15	146.56	188.92
6. Rural Water Supply and Sanitation	21.46	8.46	5.34	2.38
7. Housing	238.51	69.11	51.89	29.29
8. Welfare of Scheduled Castes & Backward-Classes	205.39	30.43	24.10	35.00
9. Welfare of Scheduled Tribes	234.61	36.50	28.52	26.15
10. Social Welfare	70.00	4.89	7.33	10.36
11. Labour and Labour Welfare	104.13	4.36	6.36	17.76
12. Public Co-operation	1.63	0.06	0.19	0.25
Total	4,658.43	712.40	776.68	959.75

STATE PLAN OUTLAYS FOR 1965-66.—(Contd.)

(RS. IN LAKHS.)

1964-65		1961-65	Balance	1965-66			5 years Total
Budget	Anticipated			Proposed outlay	Capital	Foreign Exchange	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
180.00	129.97	453.12	274.88	160.00	160.00	..	613.12
13.00	6.23	48.34	(—) 8.24	3.50	0.36	..	51.84
125.00	125.00	433.73	139.14	130.98	62.84	5.00	564.71
60.01	60.01	257.52	73.69	75.00	28.33	..	332.52
328.01	321.21	1,192.71	479.47	369.48	251.53	5.00	1,562.19
365.50	392.00	1,259.71	59.28	410.00	237.75	..	1,669.71
1.45	0.80	2.32	2.76	3.75	3.75	..	6.07
366.95	392.80	1,262.03	62.04	413.75	241.50	..	1,675.78
427.89	474.69	1,261.92	242.82	548.00	46.04	..	1,809.92
71.58	64.30	228.67	66.33	81.00	21.04	9.20	309.67
126.89	140.00	465.87	87.39	145.00	20.97	..	610.87
4.00	3.50	8.83	10.98	6.50	0.33	..	15.33
120.01	130.00	445.62	71.06	120.00	..	..	565.62
230.42	245.56	697.19	196.02	355.09	355.09	..	1,052.28
2.00	2.33	18.51	2.95	2.75	2.75	..	21.26
51.21	49.81	200.10	38.41	49.52	48.52	..	249.62
41.42	41.42	130.95	74.44	49.44	..	..	180.39
45.00	46.00	137.17	97.44	51.00	35.75	..	188.17
17.77	30.45	53.08	16.92	42.58	1.90	..	95.66
29.08	26.70	55.18	48.95	32.10	6.06	..	87.28
0.83	0.63	1.13	0.50	1.00	..	..	2.13
1,168.10	1,255.39	3,704.22	954.21	1,483.98	538.45	9.20	5,188.20

STATEMENT I.—SUMMARY STATEMENT OF

Head	Third Plan 1961-66	1961-62 Actuals	1962-63 Actuals	1968-30 Actuals
(1)	(2)	(3)	(4)	(5)
7. MISCELLANEOUS.				
1. Statistics	20.47	0.28	1.74	4.57
2. Publicity	11.63	2.63	2.47	1.25
3. Broadcasting	17.57	0.56	(—)0.29	1.06
4. Urban Development	34.35	7.30	8.85	2.95
5. Strengthening of Panchayats	30.61	4.18	7.19	4.27
6. Assistance to Zilla Parishads and Panchayat Samithis.	90.06	6.28	7.80	22.19
Total ..	204.69	21.23	27.76	36.29
Grand Total ..	31,286.33	4,968.78	5,219.28	6,357.30

STATE PLAN OUTLAYS FOR 1965-66—(Contd.)

(RS. IN LAKHS.)

Budget	1964-65		Balance	1965-66			5 years Total
	Anticipated			Proposed outlay	Capital	Foreign Exchange	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
8.56	6.56	13.15	7.32	7.58	..	..	20.73
2.25	2.25	8.60	3.03	3.03	..	..	11.63
4.00	4.00	5.33	12.24	6.00	..	..	11.38
7.60	7.60	26.70	7.65	7.65	7.35	..	34.35
7.09	10.00	25.64	4.97	15.15	12.70	..	40.79
25.00	20.10	56.37	33.69	15.10	2.00	..	71.47
52.50	50.51	135.79	68.90	54.51	22.05	..	190.30
7,798.85	7,948.05	24,498.41	6,772.92	10,082.87	6,739.11	1,026.97	34,526.28

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme	Total estimated cost	Third Plan (1961-66)		
			Revised provision	Capital	Foreign Exchange
(1)	(2)	(3)	(4)	(5)	(6)
AGRICULTURAL PRODUCTION					
<i>(a) Agriculture Department</i>					
1.	(a) Addl. Requirements of Agricultural Research Institute, Rajendranagar	23.25	6.54	..	..
	(b) Addl. requirements of Government Farms ..	..	..	..	..
2.	Establishment of large scale fruit and vegetable preservation factory for Andhra Pradesh.	15.00	11.00	2.00	..
3.	Comprehensive Staff Scheme	3.00	1.49	..	0.08
COMMON SCHEMES.					
4.	Setting up of Seed Farms and Seed stores. ..	200.00	63.26	40.56	3.00
5.	Distribution of Green Manure seeds: ..	0.60	0.59	..	..
6.	Town Compost Scheme (Distribution of manures)	10.00	2.46	2.46	..
7.	Pilot Scheme for night soil compost in smaller villages.	10.00	1.84	1.84	..
8.	Sewage Development Scheme	1.00	0.20	0.20	..
9.	Other Local Manurial Resources (integrated)	15.00	10.94	..	..
10.	Subsidy on phosphates for forage crops: ..	1.00	0.48	..	..
11.	Subsidy on the distribution of improved seeds including pilot scheme. ..	40.50	24.60	..	..
12.	Subsidised distribution of improved Agricultural implements.	1.50	0.65	..	..
13.	Control of pests and diseases of crops ..	75.00	73.01	13.13	9.29
14.	Subsidised distribution of Plant protection appliances to Cultivators.	7.50	7.36	..	..
15.	Modified package scheme in other 10 districts in Andhra Pradesh. ..	150.20	110.22	..	..
16.	Expanded Nutrition Programme	6.20	5.43	..	..
17.	Applied Nutrition Programme	2.00	..	..	..
18.	Pilot Scheme for intensive dry farming practices. .. ..	..	2.82	..	..

INCLUDED IN STATE PLAN FOR 1965-66—(Contd.)

(RUPEES IN LAKHS.)

1961-62 Actuals	1962-63 Actuals	1963-64 Actuals	1964-65		4 years total (1961- 65)	1965-66			1961-66 Total Outlay.
			Budget Provi- sion	Antici- pated		Propos- ed outlay	Capital	Foreign Exchange	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.59	0.55	1.24	2.50	3.40	5.78	0.40	..	..	6.18
..	..	..	..	..	..	0.60	..	..	0.60
..	..	..	3.00	..	..	3.00	2.00	..	3.00
..	0.20	0.20	0.24	0.30	0.70	0.50	..	0.03	1.20
9.16	7.60	6.05	12.00	11.80	34.61	14.00	3.00	..	48.61
0.12	0.11	0.08	0.12	0.12	0.43	0.12	..	..	0.55
1.00	1.46	..	..	..	2.46	2.00	2.00	..	4.46
1.20	0.64	..	..	1.00	2.84	1.00	1.00	..	3.84
0.20	..	..	..	..	0.20	..	..	..	0.20
3.83	3.61	2.97	4.00	2.10	12.51	3.25	..	..	15.76
0.08	0.10	0.03	0.10	0.05	0.26	..	..	..	0.26
6.30	..	3.91	5.66	4.00	14.21	5.66	..	..	19.87
0.24	0.41	..	5.00	5.00	5.65	5.00	..	..	10.65
12.01	17.50	25.21	13.00	18.00	72.72	18.00	5.00	3.00	90.72
1.49	1.37	1.42	1.50	5.50	9.78	2.95	..	..	12.73
..	..	27.42	40.10	40.10	67.52	42.10	..	..	109.62
1.19	1.67	2.24	0.63	1.49	6.59	..	..	..	6.59
..	..	0.04	2.36	0.10	0.14	2.68	..	..	2.82
..	..	1.59	5.00	5.00	6.59	5.00	..	..	11.59

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme.	Total estimated cost.	Third Plan (1961-66).		
			Revised provision.	Capital.	Foreign Exchange
(1)	(2)	(3)	(4)	(5)	(6)
COMMON SCHEMES—(Cont.)					
19.	Distribution of improved Agricultural Implements on Hire Purchase system ..	0.50	0.01	..	..
20.	Khariff and Rabi Production Campaign ..	9.00	7.09	..	..
21.	Integrated Oilseeds Development Scheme including package Programme ..	67.28	61.27	..	..
22.	Co-ordinated Cotton Development Scheme including package programme on Cotton Seed	34.47	31.34	..	..
23.	Coconut Development Scheme	9.27	9.14	..	..
24.	Comprehensive Arecanut Development Scheme	0.75	0.23	..	..
25.	Sugarcane Development Scheme	30.35	27.34	..	..
26.	Cashewnut Development Scheme :	8.00	2.09	1.83	..
27.	Fruit Development Scheme :	40.00	5.74	4.50	..
28.	Scheme for Intensive production of Vegetables:	5.00	..	..	..
29.	Training of Gardeners	2.40	0.54	..	..
30.	Training of Farmers in Oil-Engines	1.00	0.07	..	..
31.	Deputation of Officers for post-graduate studies in India	1.50	1.23	..	..
32.	Deputation of Officers for Training abroad :	3.00	0.93	..	..
33.	Training of Fieldmen	2.40	0.15	..	..
34.	Training of Demonstration Maistries	0.45	0.11	..	..
35.	Scheme for specialised training for Gram Sahayaks .. ..	..	..	..	..
36.	Regional Rice Research Stations	13.80	15.69	2.00	..
37.	Co-ordinated Scheme for the improvement of millets in Andhra Pradesh	5.80	4.70	0.51	..
38.	Evolution of groundnut varieties suitable for rice fallows	2.75	1.41	..	..
39.	Seed Certification Centres for Vegetable crops	5.07	4.39	0.80	..
40.	Simple fertilizer trials scheme	6.50	4.92	..	..
41.	Model Agronomic Experiments.. ..	1.80	1.80	..	..
42.	Co-ordinated Scheme for the reclamation of Alkaline and saline soils	2.14	1.55	..	..

INCLUDED IN THE STATE PLAN FOR 1965-66—(Contd.)

(RUPEES IN LAHRS.)

1961-62 Actuals.	1962-63 Actuals.	1963-64 Actuals.	1964-65.		4 Years total (1961-65)	1965-1966.			1961-66 Total Outlay.
			Budget Provi- sion.	Antici- pated.		Propo- sed out- lay.	Capital.	Foreign Exchange.	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.01	..	..	..	..	0.01	..	..	..	0.01
0.79	0.82	0.70	1.18	1.18	3.49	1.18	..	..	4.67
16.00	6.40	7.69	11.87	10.00	40.15	11.87	..	..	52.02
2.21	2.27	5.79	9.40	5.90	16.17	9.46	..	..	25.63
2.04	1.71	1.88	1.71	1.70	7.33	1.71	..	..	9.04
0.13	0.10	..	..	..	0.23	..	..	..	0.23
4.14	3.81	4.01	5.54	7.64	19.60	6.54	..	..	26.14
1.49	0.60	..	1.50	1.48	3.57	1.50	..	..	5.07
4.46	1.28	..	6.00	6.00	11.74	6.00	5.00	..	17.74
..	..	..	3.00	2.10	2.10	2.65	..	..	4.75
0.28	0.26	..	0.45	0.32	0.86	0.45	..	..	1.31
0.07	..	..	..	..	0.07	..	..	..	0.07
0.22	0.21	0.09	0.20	0.20	0.72	0.20	..	..	0.92
..	0.31	0.05	0.25	0.25	0.61	0.25	..	..	0.86
..	..	..	0.04	0.03	0.03	0.04	..	..	0.07
0.02	..	0.02	0.03	0.02	0.06	0.02	..	..	0.08
..	..	..	0.02	..	..	1.27	0.75	..	1.27
0.37	0.28	1.07	6.50	5.88	7.00	6.50	0.38	..	14.10
0.11	0.71	0.41	0.95	0.66	1.89	0.95	0.25	..	2.84
0.72	0.42	0.09	0.09	0.09	1.32	0.09	..	..	1.41
0.73	0.76	0.81	0.75	0.75	3.05	0.75	..	..	3.80
0.87	1.05	1.10	1.10	1.04	4.06	1.10	..	..	5.16
..	..	..	0.40	0.40	0.40	0.40	..	..	0.80
0.11	0.22	0.19	0.28	0.17	0.69	0.25	..	..	0.94

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme.	Total estimated cost.	Third Plan (1961-66).		
			Revised provision.	Capital.	Foreign Exchange
(1)	(2)	(3)	(4)	(5)	(6)
COMMON SCHEMES—(Contd.)					
43.	Scheme for biological control of nitrogen fixing power of important leguminous crops	0.78	0.36	..	..
44.	Scheme for implementing the recommendation of Agricultural Administration Committee (Nalagarh Committee) and re-organisation of Agricultural Department	14.00	14.00	..	..
45.	Supply of Jeeps to District Agricultural Officers	5.00	4.00	3.86	..
46.	Schemes under Nagarjunasagar Project Area	54.82	7.21	..	..
ANDHRA REGION.					
47.	Intensive Agricultural District Programme (West Godavari District)	140.00	99.41	22.50	6.80
48.	Mesta Development Scheme	1.02	..	..	..
49.	Trial of Mungari Cotton	0.92	0.20	..	..
50.	Tobacco Extension Scheme, Guntur	5.45	4.95	..	..
51.	Tobacco Extension Scheme at Eluru	5.25	4.97	..	..
52.	Plant Protection subsidy on tobacco	1.35	1.10	..	..
53.	Construction of Pucca roads in Sugar Factory Zones	3.00	1.84	1.84	..
54.	Establishment of Progeny Orchards	2.35	0.85	..	..
55.	Agricultural School at Ghantasala (Krishna District)	1.00	..	..	..
56.	Rice Stemborer Scheme, Maruteru	1.50	1.28	..	..
57.	Investigation of false smut leaf blight diseases on paddy	0.75	0.20	..	..
58.	Japanese Demonstration Centre at Bapatla : .. .. .	..	..	..	..
59.	Establishment of rice research Station at Tenali	1.35	..	..	..
60.	Scheme for upgrading millet Farms, Vijayanagaram, Peddapuram and Ongole :	0.08	4.09	2.00	..
61.	Improvement of Mungari Jonna in Kurnool and Anantapur Districts	1.50	0.80	..	..
62.	Expansion of Millet work at Atmakur (Nellore District)	1.00	..	..	..

INCLUDED IN STATE PLAN FOR 1965-66.—(Contd.)

(RUPEES IN LAKHS.)

1961-62 Actuals.	1962-63 Actuals.	1963-64 Actuals.	1964-65.		4 Years total (1961-65)	1965-1966.			1961-66 Total Outlay.
			Budget Provi- sion.	Antici- pated.		Propo- sed out- lay.	Capital.	Foreign Exchange.	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.11	0.05	..	0.10	0.06	0.22	0.10	..	..	0.32
..	..	..	1.50	0.50	0.50	1.50	..	..	2.00
0.88	..	..	1.11	1.11	1.99	1.10	1.10	..	3.09
3.06	4.13	8.55	..	..	15.74	..	..	..	15.74
10.05	16.40	18.44	28.48	21.80	66.69	26.00	..	..	92.69
..	..	..	0.50	0.45	0.45	0.50	..	..	0.95
0.17	0.03	..	..	..	0.20	..	..	..	0.20
0.92	0.91	0.93	1.07	1.07	3.83	1.07	..	..	4.90
0.86	0.96	0.96	1.06	1.06	3.84	1.06	..	..	4.90
0.20	0.09	0.20	0.27	0.27	0.76	0.13	..	..	0.89
0.75	..	2.05	1.00	0.40	3.20	1.00	..	..	4.20
..
..	..	..	0.50	0.45	0.45	0.50	..	..	0.95
0.16	0.12	0.09	..	..	0.37	..	..	..	0.37
0.12	0.08	..	..	..	0.20	..	..	..	0.20
..	..	..	0.01	2.27	2.27	0.50	..	..	2.77
..	..	..	0.98	0.62	0.62	0.98	0.75	..	1.60
..	0.20	0.40	1.00	0.70	1.30	1.00	..	..	2.30
0.03	0.12	0.11	0.20	0.13	0.39	0.20	..	..	0.59
..	..	..	0.75	0.45	0.45	0.75	..	..	1.20

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme.	Total estimated cost.	Third Plan (1961-66).		
			Revised provision.	Capital.	Foreign Exchange.
(1)	(2)	(3)	(4)	(5)	(6)
ANDHRA REGION—(Contd.)					
63.	Expansion of Millet Work at Lam and Nandyal	3.38	1.14	0.33	..
64.	Evolution of cotton variety suitable for rice fallows	1.78	0.68	..	..
65.	Cotton Research Work in Nagarjunasagar Project area	3.42	1.87	..	..
66.	Improvement of Mesta (Bhimuniapatnam Jute)	3.70	1.25	..	..
67.	Scheme for the Improvement of Oilseeds crop in Visakhapatnam	4.83	0.69	..	..
68.	Scheme for evolution of suitable varieties of perinnial castor in Kadiri, Anantapur district (now shifted to Rajendranagar)	0.36	0.36	..	..
69.	Scheme for Investigation of Coconut diseases at Razole	1.92	1.05	..	..
70.	Scheme for Establishment of Zonal Parasite Breeding Station, Ambajipet	1.02	0.80	..	..
71.	Sugarcane Research Scheme, Anakapalli	21.80	14.11	2.20	..
72.	Sugarcane Research Scheme at Chittoor	3.30	4.73	..	..
73.	Sub-humid Fruit Research Scheme at Tirupati	1.50	1.48	..	..
74.	Regional Fruit Research Scheme, Kodur	8.00	7.58	2.00	..
75.	Establishment of Fruit Research Scheme at Nuzvid (Krishna District)	1.01	..	..	..
76.	Banana Research Scheme, Tanuku including Sub-Station	2.85	3.97	1.00	..
77.	Cashewnut Research Scheme, Bapatla	1.00	0.46	..	..
78.	Vegetable Research Scheme, Kurnool	1.75	1.90	..	..
79.	Onion Research Scheme, Kodur	0.75	0.85	..	..
80.	Betelvine Research Scheme, Cuddapah	1.50	1.98	..	..
81.	Development of Anab-e-Shahi Grapes	1.00	..	..	..
82.	Scheme for survey of fertilizer practices in Krishna District .. .. .	..	0.03	..	..
83.	Maximisation of Phosphatic availability in rice soils at Bapatla.	1.60	0.33	..	..
84.	Scheme for studies on soil structure	0.37	0.14	..	..

INCLUDED IN STATE PLAN FOR 1965-66—(Contd.)

(RUPEES IN LAKHS.)

1961-62 Actuals.	1962-63 Actuals.	1963-64 Actuals.	1964-65.		4 Years total (1961-65)	1965-1966.			1961-66 Total Outlay.
			Budget Provi- sion.	Antici- pated.		Propo- sed out- lay.	Capital.	Foreign Exchange.	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	0.40	0.20	0.20	0.30	..	..	0.50
0.28	0.10	0.05	0.09	0.22	0.65	0.09	..	..	0.74
0.12	0.10	0.10	0.16	0.13	0.45	0.13	..	..	0.58
0.19	0.10	0.98	0.38	0.14	1.41	0.38	..	..	1.79
0.58	0.04	0.02	0.04	0.02	0.61	0.04	..	..	0.65
..	..	..	0.23	0.03	0.03	0.07	..	..	0.10
0.27	0.01	0.02	0.06	0.06	0.36	0.06	..	..	0.42
0.11	0.09	0.21	0.20	0.20	0.61	0.20	..	..	0.81
2.10	1.51	1.81	2.50	2.46	7.88	2.50	..	..	10.38
0.13	0.09	0.66	1.37	1.37	2.25	1.37	0.60	..	3.62
0.16	0.18	0.18	0.14	0.08	0.60	0.10	..	..	0.70
0.58	2.50	1.61	1.50	1.70	6.39	1.50	..	..	7.89
..	..	..	0.76	..	..	..	..	..	..
0.35	0.32	0.37	1.32	0.48	1.52	1.32	0.50	..	2.84
0.14	0.08	0.08	0.13	0.08	0.38	0.09	..	..	0.47
0.33	0.16	0.21	0.30	0.28	0.98	0.20	..	..	1.18
0.16	0.08	0.09	0.08	0.08	0.41	..	..	..	0.41
0.26	0.16	0.40	0.30	0.29	1.11	0.30	..	..	1.41
..	..	..	0.50	0.40	0.40	0.50	..	..	0.90
0.03	..	..	..	..	0.03	..	..	..	0.03
0.16	0.17	..	0.18	0.09	0.42	0.16	..	..	0.58
0.11	0.03	..	..	..	0.14	..	..	..	0.

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme.	Total estimated cost.	Third Plan (1961-66).		
			Revised provision.	Capital.	Foreign Exchange.
(1)	(2)	(3)	(4)	(5)	(6)
ANDHRA REGION—(Contd)					
85.	Scheme for chemical tissue tests and leaf analysis	0.20	0.20	..	..
86.	Scheme for trials on important cultural and Manurial practices and fruits (I.C.A.R.)..	0.76	..	..	..
87.	Control and Eradication of Weeds ..	0.60	1.23	..	..
88.	Study of factors on cropping pattern ..	1.20	0.20	..	..
89.	Investigation of methods and practices of farming	0.45	0.01	..	..
90.	Research on Bee-keeping at Tanuku ..	0.50	0.16	..	..
91.	Improvement of Akkullu variety of Paddy at Maruteru	0.21	0.21	..	..
92.	Japanica Indica Crosses for evolution of thrifty strains of paddy at Samalkot ..	0.40	0.40	..	..
93.	Agricultural Research Scheme, Utukuru for Paddy under Lift Irrigation ..	2.00	1.42	..	..
94.	Providing Laboratory facilities for Millet specialist, Agricultural Research Station, Lam	2.10	2.02	1.89	..
95.	Regional Improvement of Chillies including the scheme for production of G2 Chillies	3.10	0.72	..	..
96.	Establishment of Statistical Unit at Anakapalli	0.30	0.18	..	0.02
97.	Development of Plant physiology at Bapatla	0.80	0.75	..	..
98.	Uplift of Sugalis in Kurnool District ..	0.27	0.13	..	..
99.	Establishment of Research Centres in Major River valley projects	0.02	..	..	..
100.	Area programmed for <i>Irrigated projects</i> Training of Farmers' sons and demonstration-cum-research farms Under T.B.P. ..	5.00	4.95	..	..
101.	Integrated soil survey scheme under T.B.P. Area and K. C. Canal ..	1.91	1.91	..	..
TELENGANA REGION.					
102.	Composting of Urban Waste	1.00	0.40	..	..
103.	Extension of grapevine cultivation in and around Hyderabad	2.50	1.59	..	..
104.	Kitchen Garden Scheme	1.70	1.69	..	..
105.	Agricultural Research Engineering Section at A.R.I. Rajendranagar	2.50	2.47	..	..

CLUDED IN STATE PLAN FOR 1965-66—(Contd.)

(RUPEES IN LAKHS).

1961-62 Actuals.	1962-68 Actuals.	1963-64 Actuals.	1964-65.		4 Years total (1961-65)	1965-1966.			1961-66 Total Outlay.
			Budget Provi- sion.	Antici- pated.		Propo- sed out- lay.	Capital.	Foreign Exchange.	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..
..	..	..	0.88	0.81	0.81	0.80	..	..	0.61
0.06	0.07	0.16	0.80	0.26	0.55	0.80	..	..	0.85
0.02	0.18	..	0.80	..	0.20	0.20	..	..	0.40
0.01	..	..	..	..	0.01	..	..	..	0.01
0.10	0.06	..	0.10	0.09	0.25	0.10	..	..	0.35
0.04	0.04	0.04	0.04	0.04	0.16	0.04	..	..	0.20
0.07	0.07	0.06	0.09	0.09	0.29	0.09	..	..	0.88
0.22	0.20	0.22	0.40	0.40	1.04	0.40	..	0.05	1.44
0.01	0.01	0.01	0.50	0.02	0.05	0.50	..	0.49	0.55
0.18	0.14	0.09	0.20	0.12	0.58	0.16	..	..	0.69
0.01	0.04	0.04	0.05	0.05	0.14	0.04	..	..	0.18
0.12	0.15	0.14	0.16	0.16	0.57	0.16	..	..	0.78
0.04	0.09	..	..	..	0.18	..	..	..	0.18
..	..	..	0.01	0.01	0.01	0.01	..	..	0.02
0.10	0.05	0.27	1.25	1.05	1.47	1.25	..	..	2.72
..	..	0.88	0.56	0.45	0.88	0.45	..	..	1.28
0.20	0.20	..	..	..	0.40	..	..	..	0.40
0.14	0.19	0.15	0.25	0.18	0.66	0.25	..	..	0.91
0.16	0.18	0.34	0.80	0.45	1.18	0.80	..	..	1.43
0.50	0.20	0.20	0.60	0.87	1.88	0.80	..	..	1.68

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme.	Total estimated cost.	Third Plan (1961-66).		
			Revised provision.	Capital.	Foreign Exchange
(1)	(2)	(3)	(4)	(5)	(6)
TELANGANA REGION—(Contd.)					
106.	Agricultural School at Suryapet ..	1.00	..	..	..
107.	Evolution of Gal-fly resistant varieties of Paddy	1.16	0.80	..	..
108.	Rice Stem Borer Scheme, Warangal ..	1.50	1.27	..	..
109.	Co-ordinated Wheat Rust Control Scheme ..	0.40	0.18	..	..
110.	U. P. Method of Wheat cultivation ..	0.20	..	..	..
111.	Upgrading the Millet section at Warangal and Rajendranagar ..	0.96	0.40	..	..
112.	Scheme for Poona method of Jowar cultivation ..	0.21	0.07	..	..
113.	Co-ordinated Maize Breeding Scheme, Amberpet	0.78	5.78	..	..
114.	Improvement of Gaorani Cotton ..	0.50	0.49	..	..
115.	Routine Analytical work on Oilseeds at Rajendranagar ..	0.60	0.13	..	..
116.	Biological Control of Castor semilooper ..	0.88	0.18	..	..
117.	Scheme for testing and demonstrating the response to chemical fertilizers in the production of castor ..	0.78	0.33	..	..
118.	Establishment of Sesamum Research Station at Karimnagar ..	3.39	1.86	..	..
119.	Scheme for the Establishment of exploratory station for G.W.A. Tobacco, Warangal ..	1.22	0.18	..	..
120.	Scheme for the Establishment of Exploratory station for Nepani Tobacco, Alampur ..	0.54	0.13	..	..
121.	Tobacco Research Station, Burgampahad including exploratory station for Virginia tobacco	5.90	3.14	..	..
122.	Improvement of Anab-e-shahi Grapes at Rajendranagar	3.00	2.95	..	..
123.	Mobile units for propaganda and demonstration to popularise the fruit products ..	1.00	0.64	..	..
124.	Scheme for cold storage for commercial fruits & vegetables	3.06	..	1.50	..
125.	Co-ordinated Scheme on floriculture ..	0.30	0.07	..	..
126.	Regional Fruit Research Station, Sangareddy (Mango)	2.80	2.65	0.60	..
127.	Soil Tracer Laboratory for Radio Isotope work at Rajendranagar	1.50	1.50	..	..

INCLUDED IN STATE PLAN FOR 1965-66—(Contd.)

(RS. IN LAKHS.)

1961-62 Actuals.	1962-63 Actuals.	1963-64 Actuals.	1964-65.		4 Years total (1961-65)	1965-1966			1961-66 Total Outlay.
			Budget Provi- sion.	Antici- pated.		Propo- sed out- lay.	Capital.	Foreign Exchange.	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	0.50	1.21	1.21	0.50	0.25	..	1.71
0.17	0.10	0.11	0.75	0.05	0.43	0.75	..	..	1.18
0.17	0.10	0.12	0.20	0.14	0.53	0.16	..	..	0.69
0.07	0.06	..	0.10	0.05	0.18	0.10	..	..	0.28
..	..	..	0.10	..	..	..	..	..	..
..	..	..	0.20	0.14	0.14	0.20	..	..	0.34
..	..	0.01	0.07	0.03	0.04	0.05	..	..	0.09
0.85	0.93	1.05	1.15	0.91	3.74	1.15	..	..	4.89
0.12	0.08	0.04	0.05	0.05	0.29	0.05	..	..	0.34
0.09	0.01	0.01	0.01	0.01	0.12	0.01	..	..	0.13
0.13	0.01	0.01	0.01	0.01	0.16	0.01	..	..	0.17
0.12	0.12	0.02	0.08	..	0.26	..	..	..	0.26
0.09	0.03	0.21	0.65	0.05	0.38	0.65	..	..	1.03
0.11	0.07	..	..	..	0.18	..	..	..	0.18
0.07	0.06	..	..	..	0.13	..	..	..	0.13
0.14	0.26	0.12	1.00	0.30	0.82	1.00	..	..	1.82
0.42	0.24	0.14	0.40	0.26	1.06	0.30	..	..	1.36
0.22	0.10	0.08	0.09	0.09	0.49	0.09	..	..	0.58
..	..	..	0.14	..	..	0.14	..	..	0.14
0.05	0.02	..	0.12	..	0.07	0.10	..	..	0.17
0.23	0.27	0.81	1.00	0.98	1.79	1.00	..	..	2.79
0.05	0.08	..	1.00	0.25	0.88	0.50	..	..	0.88

STATEMENT II.—LIST OF SCHEMES

S.No.	Scheme	Total estimated cost.	Third Plan (1961-66)		
			Revised provision.	Capital.	Foreign exchange.
(1)	(2)	(3)	(4)	(5)	(6)
TELANGANA REGION—(Contd.)					
128.	Studies on Soil Structure	0.78	0.78	..	..
129.	Establishment of Laboratory for Testing Pesticides at Rajendranagar	0.60	..	..	..
130.	Scheme for Research on Insect Pests of Maize .. .. .	..	..	..	..
131.	Chillies Improvement Scheme, Sangareddy	0.50	0.14	..	..
132.	Research on Biological Control of White Flies	0.50	0.06	..	..
138.	Development of Entomology Chemistry and Plant Pathology Sections at Rajendranagar	5.00	4.18	2.00	..
134.	Research on Control of Field Rats	0.50	0.32	..	..
135.	Fodder Research Scheme, Rajendranagar	1.10	0.24	..	..
136.	Strengthening of Agricultural Information Unit	5.00	2.00	..	..
137.	Organising and Strengthening of Statistical Section at Agricultural Directorate	2.62	0.62	..	..
138.	Upgrading the Post of Officer-in-charge of Agricultural Research Institute, Rajendranagar.	1.50	1.00	..	..
139.	Establishment of Rice Research Station, Wyr.. .. .	1.92	1.92	..	..
140.	Revival of Maize Research Station, Karimnagar	1.75	1.46	0.40	..
141.	Pulses Improvement Scheme	0.95	0.95	..	..
142.	Sugarcane Research Scheme, Rudrur	5.82	4.98	..	..
143.	Fruit Research Scheme, Sangareddy	0.50	0.28	..	..
144.	Opening of wild Fruit Research Station, Anantagiri Block (Reserve Forest)	0.30	0.18	..	..
145.	Establishment of Statistical Unit, Rudrur	0.62	0.24	..	0.04
146.	Crop Weather Observation Scheme, Rajendranagar, Rudrur and Warangal	1.00	0.60	..	..
147.	Scheme for the Establishment of Herbarium Section, Rajendranagar	0.40	0.14	..	..
148.	Botanical Section, Dindi (Crop Improvement Scheme)	0.08	0.05	..	..
149.	Special Propaganda Staff and Sub-godown at Ajakola under Sarlasagar Project	0.04	0.04	..	..

INCLUDED IN STATE PLAN FOR 1965-66—(Contd.)

(RS. IN LAKHS.)

1961-62 Actuals.	1962-63 Actuals.	1963-64 Actuals.	1964-65.		4 Years total (1961-65)	1965-1966.			1961-66 Total Outlay.
			Budget Provi- sion.	Antici- pated.		Propo- sed out- lay.	Capital.	Foreign Exchange.	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.17	0.08	0.08	0.08	0.05	0.38	..	..	..	0.38
..	..	..	0.30	0.24	0.24	0.30	..	0.20	0.54
..	..	..	1.07	1.07	1.07	0.08	..	..	1.15
0.08	0.02	..	0.02	0.02	0.12	0.02	..	..	0.14
0.06	..	..	..	..	0.06	..	..	..	0.06
0.08	0.08	0.16	1.00	0.97	1.24	1.00	..	..	2.24
0.08	..	..	..	..	0.08	..	..	..	0.08
0.13	0.11	..	..	..	0.24	..	..	..	0.24
..	..	0.08	0.30	0.38	0.41	0.30	..	0.06	0.71
..	0.04	0.02	0.13	0.13	0.19	0.13	..	..	0.32
..	..	..	0.25	0.25	0.25	0.25	..	..	0.50
0.20	0.24	0.18	0.62	0.34	0.96	0.40	..	..	1.36
..	0.18	0.16	0.45	0.40	0.69	0.45	0.25	..	1.14
0.15	0.12	0.12	0.23	0.14	0.53	0.23	..	..	0.76
0.58	0.43	0.93	1.30	1.30	3.24	1.30	0.40	..	4.54
0.06	0.06	..	0.10	0.04	0.16	0.10	..	..	0.26
0.07	0.06	..	..	..	0.13	..	..	..	0.13
0.05	0.01	0.02	0.05	0.05	0.13	0.05	..	..	0.13
0.14	0.16	..	0.15	0.15	0.45	0.15	..	..	0.60
0.07	0.07	..	0.09	0.09	0.23	0.09	..	..	0.32
0.01	0.01	0.01	..	..	0.03	..	..	..	0.03
..	0.04	..	..	..	0.04	..	..	..	0.04

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme.	Total estimated cost.	Third Plan (1961-66).		
			Revised provision.	Capital.	Foreign Exchange.
(1)	(2)	(3)	(4)	(5)	(6)
TELANGANA REGION—(Contd.)					
150.	Scheme for Subsidised Demonstration plots in Project Areas	0.12	0.12	..	..
151.	Development of Ayacuts under Irrigation Projects (Razolibunda Diversion Scheme and Special Propaganda Staff)	2.50	2.50	..	..
152.	Establishment of Demonstration Farm at Balusupalli under Koilsagar Project	0.53	0.53	..	..
153.	Establishment of Demonstration-cum-Research Farm under Moosi Project	0.50	0.50	..	..
154.	Establishment of Demonstration-cum-Research Farm under Rajolibunda Diversion Scheme	4.84	4.84	..	..
<i>New Schemes included for 1965-66.</i>					
155.	Scheme for Evolving Improved Ground-nuv varieties and Agro Techniques for the T.B.P., Area, Kurnool .. ..	..	..	..	..
156.	Evolution of American Cotton in Ghat areas of Adilabad .. ..	..	..	..	..
157.	Scheme for the Improvement of Chillies at Cherla Firka, Khammam .. ..	..	..	..	..
158.	Pilot Scheme for Subsidised Distribution of Fertilizers for Rainfed Crops .. ..	..	..	..	..
159.	Scheme for Strengthening the Soil Testing Laboratories at Bapatla and Rajendranagar .. ..	..	..	..	..
160.	Scheme for Co-ordinated Research on Chillies, Lam (Guntur district) .. ..	..	..	..	..
161.	Establishment of an Inspection Unit for Issue of Phytosanitary Certificate on Tobacco, Guntur .. ..	..	..	..	..
162.	Scheme for Large Scale Pilot Trials with Criollo Cocoa .. ..	..	..	..	..
163.	Scheme for Research for Forecasting Pest incidence of major crops, Rajendranagar.. ..	..	..	..	..
Total .. ..		..	765.70	121.25	18.44

INCLUDED IN STATE PLAN FOR 1965-66—(Contd.)

(RS. IN LAKHS.)

1961-62 Actuals.	1962-63 Actuals.	1963-64 Actuals.	1964-65.		4 Years total (1961-65)	1965-1966.			1961-66 Total Outlay.
			Budget Provi- sion.	Antici- pated.		Propo- sed out- lay.	Capital.	Foreign Exchange.	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.02	0.04	0.02	0.04	0.04	..	..	0.08
..	0.88	0.80	0.84	0.60	1.28	0.84	..	..	2.07
..	0.10	0.10	0.14	..	0.20	..	..	..	0.20
..
..	1.56	1.80	1.80	1.50	0.50	..	2.80
..	0.10	0.10	0.15	..	..	0.25
..	0.27	0.27	0.27	..	..	0.54
..	0.09	0.09	0.14	..	..	0.23
..	1.00	..	..	1.00
..	1.49	..	..	1.49
..	0.91	..	..	0.91
..	0.11	..	..	0.11
..	0.65	..	..	0.65
..	0.30	..	..	0.30
102.52	91.75	141.28	217.48	200.00	535.55	229.00	23.73	3.83	764.55

STATEMENT II—LIST OF SCHEMES INCLUDED

Sl. No.	Name of the Scheme.	Total estimated cost.	Third Plan (1961-66).		
			Revised provision.	Capital.	Foreign Exchange.
(1)	(2)	(3)	(4)	(5)	(6)
<i>(b) Agricultural University.</i>					
1.	Establishment of Agricultural University, Rajendranagar (Centrally Sponsored) ..	..	26.00	15.00	..
2.	Establishment of Agricultural University, Rajendranagar (State Sponsored) ..	206.00			
3.	Strengthening of Agricultural College, Bapatla (Increase of admissions including Buildings Programme) ..	12.00	7.46	5.25	..
4.	Scheme for starting P. P. C. at Agricultural College, Bapatla ..	12.00	6.02	4.00	..
5.	Establishment of S. V. Agricultural College, Tirupati ..	40.00	39.91	29.50	..
6.	Providing Library facilities at the Agricultural College, Bapatla ..	2.00	..	2.00	..
7.	Establishment of Extension Wing attached to the Agricultural College, Bapatla ..	4.09	4.09	1.00	..
8.	Provision of Research facilities at Agricultural College, Bapatla ..	2.50	2.57	2.57	..
9.	Increasing the efficiency of existing Veterinary Colleges by providing Laboratory equipment, books, staff, etc. ..	5.00	11.52	0.33	..
10.	Advanced training of officers of Veterinary Department in and outside India ..	..	..	..	..
11.	Expanded Nutrition Programme (Scheme Poultry Development Farm) at A.V. College, Tirupati ..	..	..	..	..
12.	Establishment of an Extension Wing in the Veterinary College, Tirupathi ..	..	0.87	..	..
13.	Establishment of an Extension Wing in the Veterinary College, Hyderabad ..	..	..	..	..
14.	Maintenance of Home Science College, Hyderabad ..	7.19	7.19	1.50	..
15.	Development of the College of Home Science, Hyderabad ..	1.82	1.82	1.02	..
Total ..		..	205.95	122.22	..

FIN STATE PLAN FOR 1965-66—(Contd.)

(RS. IN LAKHS.)

1961-62 Actuals	1962-63 Actuals	1963-64 Actuals	1964-65		4 years Total (1961-65)	1965-66			1961-66 Total outlay.
			Budget provision	Antici- pated.		Proposed outlay	Capital	Foreign exchange.	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	0.01	0.14	20.00	19.85	20.00	6.00	6.00	..	26.00
..	..	..	14.02	14.00	14.00	85.00	78.00	..	99.00
0.73	1.73	9.82	3.00	2.00	14.28	2.00	1.00	..	16.28
..	1.02	0.38	3.00	1.80	3.20	2.00	1.20	..	5.20
2.21	8.00	11.69	9.50	7.41	29.31	10.60	2.10	..	39.91
..	..	..	2.00	1.00	1.00	1.00	1.00	..	2.00
0.02	0.17	0.28	1.00	0.89	1.36	0.49	..	..	1.85
0.44	0.13	..	..	..	0.57	..	..	..	0.57
0.42	3.39	2.89	2.25	2.25	8.95	4.14	..	..	13.09
..	..	..	..	0.13	0.13	0.13	..	..	0.31
..	..	..	..	0.24	0.24	0.29	..	..	0.58
..	..	0.28	0.29	0.21	0.44	0.48	..	..	0.87
..	..	..	..	0.74	0.74	0.87	..	..	1.61
0.65	1.22	1.52	1.80	1.80	5.19	2.17	..	..	7.36
..	..	..	1.14	0.40	0.40	0.75	..	..	1.15
4.47	15.67	26.95	58.00	52.72	99.81	115.92	84.80	..	215.78

STATEMENT II—LIST OF SCHEMES INCLUDED

Sl. No.	Name of the Scheme.	Total estimated cost.	Third Plan (1961-66).		
			Revised provision.	Capital.	Foreign Exchange.
(1)	(2)	(3)	(4)	(5)	(6)
TRAINING CENTRES.					
1.	Integrated training centres for Village Level Workers	75.84	75.84	..	..
2.	Home Science Wings for training of Gramasevikas	11.90	11.90	..	..
3.	Village Youth activities	0.98	0.98	..	..
4.	Refresher Training for Village Level Workers .. ..	..	..	..	..
5.	Refresher Training for Gramasevikas .. ..	..	..	..	..
	Total ..	..	88.72	..	..
LAND DEVELOPMENT.					
1.	Reclamation through State Tractor Organisation	30.00	22.45	..	..
2.	Reclamation of waste lands for settlement of landless Agricultural Workers (Centrally sponsored—State share) ..	45.00	..	..	..
3.	Scheme for sanction of loans for supply of tractors with implements on taccavi ..	20.00	2.65	2.65	..
	Total ..	95.00	25.10	2.65	..
	CONSOLIDATION OF HOLDINGS ..	17.66	17.43	..	..
	DEVELOPMENT OF AYACUTS ..	489.15	208.05	..	294.64
MINOR IRRIGATION.					
<i>(a) Agriculture Department.</i>					
1.	Scheme for granting of loans to cultivators for sinking of tube wells and artesian wells ..	15.00	14.65	13.99	..
2.	Loans for supply of diesel oil engines and electric motors on taccavi	105.00	103.20	103.20	..
3.	Deepening of wells (well boring) ..	28.00	28.86	27.66	..
4.	Lift Irrigation Scheme	19.00	19.28	18.73	..
5.	Tube well scheme	54.00	62.51	50.11	43.51

IN STATE PLAN FOR 1965-66—(Contd.)

(Rs. IN LAKHS.)

1961-62 Actuals.	1962-63 Actuals.	1963-64 Actuals.	1964-65.		4 Years total (1961-65)	1965-1966.			1961-66 Total Outlay.
			Budget Provi- sion.	Antici- pated.		Propo- sed out- lay.	Capital.	Foreign Exchange.	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
17.88	15.72	12.72	13.41	14.82	61.14	16.34	2.00	..	77.48
2.90	2.24	1.33	2.38	1.18	7.65	1.72	..	..	9.37
..	..	..	0.21	..	..	..	..	..	..
..	0.03	..	..	0.40	0.43	0.84	..	..	1.27
..	..	0.01	..	0.10	0.11	0.39	..	..	0.50
20.78	17.99	14.06	16.00	16.50	69.33	19.29	2.00	..	88.62
1.55	4.90	2.48	5.00	5.00	13.93	5.00	..	..	18.93
..	..	..	1.00	5.00	5.00	40.00	..	..	45.00
2.65	..	..	10.50	8.00	10.65	5.00	5.00	..	15.65
4.20	4.90	2.48	16.50	18.00	29.58	50.00	5.00	..	79.58
4.81	4.62	3.30	2.40	2.40	15.13	2.53	..	..	17.66
4.05	3.06	4.71	75.50	86.00	97.82	129.00	..	194.64*	226.82

* Out of this Rs. 194.00 lakhs has not been provided in the plan.

0.46	3.00	2.53	3.50	3.50	9.49	5.20	4.00	..	14.69
6.57	27.50	29.00	93.45	100.45	163.52	125.00	125.00	..	288.52
0.26	8.20	4.32	3.61	2.61	15.39	4.00	0.84	..	19.39
0.05	..	..	5.25	3.25	3.30	8.21	8.21	..	11.51
1.28	1.41	0.51	14.19	10.19	13.39	6.00	2.00	..	19.39

STATEMENT II—LIST OF SCHEMES INCLUDED

Sl. No.	Name of the Scheme.	Total estimated cost.	Third Plan (1961-66).		
			Revised provision.	Capital.	Foreign Exchange.
(1)	(2)	(3)	(4)	(5)	(6)
MINOR IRRIGATION—(Contd.)					
<i>(b) Revenue Department.</i>					
6.	New Well Subsidy Scheme .. ..	.. ..	447.00	447.00	..
<i>(c) Public Works Department.</i>					
7.	Restoration of M.I. Sources of P.W.D. .. ..	.. ..	1,808.50	1,604.72	..
<i>(d) Panchayati Raj Department.</i>					
8.	Restoration of breached and abandoned M.I. sources of P.R. Department .. ..	.. ..	342.00	..	..
		Total ..	2,826.00	2,355.41	43.51
SOIL CONSERVATION.					
<i>(a) Agriculture Department.</i>					
1.	Contour bunding in agricultural lands and other areas in Andhra Pradesh ..	212.55	212.55	..	..
2.	Training of personnel in soil conservation (deputation) outside the State ..	3.00	3.00	..	..
3.	Soil Conservation Research Station ..	6.00	6.00	2.00	..
4.	Soil Conservation Training Centre ..	7.45	7.45	..	..
<i>(b) Forest Department.</i>					
5.	Soil Conservation Research Centre, Sahibnagar	2.50	2.50	..	..
6.	Research in Fast Growing Species ..	0.20	0.20	..	..
<i>7. Afforestation Schemes.</i>					
<i>(a) Afforestation of dry and eroded lands.</i>		30.63	30.63	..	2.00
<i>(b) Soil conservation (Coffee Plantation).</i>		..	..	..	..
<i>(c) Soil conservation works in (cashew plantations)</i> .. ..		..	..	..	..
8.	Afforestation of Indrakhiladri Hills .. ..	..	..	..	..
		Total ..	262.33	262.33	2.00

IN STATE PLAN FOR 1965-66.—(Contd.)

(RS. IN LA HS.)

1961-62 Actuals.	1962-63 Actuals.	1963-64 Actuals.	1964-65.		4 Years total (1961-65)	1965-1966			1961-66 Total Outlay.
			Budget Provi- sion.	Antici- pated.		Propo- sed out- lay.	Capital.	Foreign Exchange.	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
44.57	114.00	125.00	140.00	125.00	408.57	50.00	50.00	..	458.57
149.61	251.61	420.63	465.00	465.00	1286.85	450.00	413.00	..	1,736.85
16.32	40.00	127.00	30.00	30.00	213.32	100.00	..	..	313.32
219.12	445.72	708.99	755.00	740.00	2118.83	748.41	603.05	..	2862.24
11.71	12.92	20.18	43.22	43.22	88.03	85.00	..	..	178.08
0.12	0.10	0.10	0.50	0.50	0.82	..	..	..	0.82
..	..	..	3.50	3.50	3.50	4.00	2.00	0.50	7.50
0.15	0.58	0.38	2.78	2.78	3.89	2.50	1.00	..	6.39
0.40	0.37	0.40	0.61	0.61	1.78	0.65	..	..	2.43
0.04	0.05	0.05	..	..	0.14	..	..	..	0.14
1.42	4.26	3.98	9.39	3.83	13.49	6.25	..	2.00	19.74
..	..	..	3.00	3.26	3.26	4.42	..	..	7.68
..	..	..	1.00	0.83	0.83	0.90	..	..	1.73
..	..	..	1.00	0.86	0.86	0.75	..	..	1.61
13.84	18.28	25.09	65.00	59.39	116.60	104.47	3.00	2.50	221.07

STATEMENT II—LIST OF SCHEMES INCLUDED

Sl. No.	Name of the Scheme.	Total estimated cost.	Third Plan (1961-66).		
			Revised provision.	Capital.	Foreign Exchange
(1)	(2)	(3)	(4)	(5)	(6)
ANIMAL HUSBANDRY.					
1.	Opening of Cattle- <i>cum</i> -Dairy Farms (Spillover)	18.00	13.69	0.81	..
2.	Expanded Nutrition Programme (Spillover).	12.00	13.15	..	..
3.	Intensification of work in existing Key Village Blocks	2.77	2.07	..	..
4.	Expansion of area and scope of work in existing Key Village Blocks	4.79	2.06	..	..
5.	New Key Village Blocks	9.66	0.65	..	..
6.	Centralise semen collection, preservation and utilisation centres	10.70	10.22	..	..
7.	Calf rearing Scheme	5.00	1.25	..	..
8.	Strengthening of Supervisory Staff in Key Village Scheme	1.51	1.06	..	..
9.	Strengthening and reorganisation of live-stock farms	15.00	9.25	..	..
10.	Goshala Development Scheme	2.00	0.37	..	..
11.	Cattle schemes, milk and fodder competitions	3.25	0.64	..	..
12.	Establishment of sheep breeding station in the State	2.50	2.43	..	..
13.	Strengthening of sheep and goat breeding farms	3.03	2.97	..	..
14.	Establishment of new sheep and wool extension centres	15.16	2.70	..	..
15.	Establishment of sheep and wool training centre for subordinate staff	2.30	0.29	..	..
16.	Strengthening and extension of existing sheep and wool extension centres	5.71	1.65	..	..
17.	Strengthening of sheep and goat development section	3.31	0.29	..	..
18.	Completion of Poultry Extension Centre	3.84	0.72	..	..
19.	Expansion and conversion of Poultry Extension Centres into District Poultry Farms	8.00	3.65	..	..
20.	Establishment of Duck Extension Centre	1.80	0.70	..	..
21.	Establishment of Intensive Poultry Development Blocks	5.00	1.01	..	..

STATE PLAN FOR 1965-66—(Contd.)

(RS. IN LAKHS.)

1961-62 Actuals.	1962-63 Actuals.	1963-64 Actuals.	1964-65.		4 Years total (1961-65)	1965-1966.		1961-66 Total Outlay.	
			Budget Provi- sion.	Antici- pated.		Propo- sed out- lay.	Capital. Foreign Exchange.		
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
4.47	1.76	2.16	2.12	1.81	10.20	1.50	..	..	11.70
2.68	1.58	1.19	2.89	1.21	6.66	1.21	..	..	7.87
0.86	0.39	0.33	0.44	0.44	1.52	1.22	..	..	2.74
0.36	0.38	0.37	0.44	0.44	1.55	0.44	..	..	1.99
..	2.06	2.63	2.01	1.96	6.65	1.92	..	..	8.57
1.48	1.41	2.31	3.27	3.23	8.43	2.99	..	..	11.42
0.85	0.70	0.27	..	..	1.32	..	..	..	4.32
0.01	0.21	0.27	0.28	0.28	0.77	0.28	..	..	1.05
0.45	0.88	2.36	3.29	6.42	10.11	7.48	..	..	17.59
0.14	0.03	0.19	0.06	0.06	0.42	0.06	..	..	0.48
0.48	0.16	..	..	..	0.64	..	..	..	0.64
0.24	0.58	0.49	0.62	0.45	1.76	0.25	..	..	2.01
0.26	0.72	0.92	0.85	1.30	3.20	0.46	..	..	3.66
0.88	0.41	0.38	0.47	0.47	2.09	0.47	..	..	2.56
0.26	0.02	..	..	..	0.29	..	..	..	0.29
0.71	0.07	0.02	0.56	0.56	1.36	0.06	..	..	1.42
0.05	0.06	0.07	0.06	0.08	0.26	0.08	..	..	0.34
0.72	..	..	..	..	0.72	..	..	..	0.72
0.99	0.63	0.57	0.71	0.71	2.90	0.66	..	..	3.56
0.15	0.06	0.27	0.10	0.10	0.58	0.10	..	..	0.68
0.46	0.18	0.16	0.14	0.14	0.89	0.14	..	..	1.03

STATEMENT II LIST OF SCHEMES INCLUDED

Sl. No.	Name of the Scheme.	Total estimated cost.	Third Plan (1961-66).		
			Revised provision.	Capital.	Foreign Exchange.
(1)	(2)	(3)	(4)	(5)	(6)
ANIMAL HUSBANDRY—(Contd.)					
22.	Training of Farmers and Departmental staff in Poultry keeping	0.50	0.50	..	..
23.	Extending brooding and rearing facilities ..	0.80	0.12	..	..
24.	Additional Poultry development staff ..	2.05	0.48	..	..
25.	Upgrading of village poultry by exchange of improved cocks with desi cocks ..	2.00	0.89	..	..
26.	Manufacture of Poultry cages for poultry shows	0.99	0.21	..	..
27.	Subsidy for rearing of day old chicks ..	1.00	0.08	..	..
28.	Strengthening of state poultry farms ..	6.00	1.76	..	..
29.	Indian council of Agricultural research schemes	5.00	1.41	..	..
30.	Strengthening and re-organisation of veterinary Institutions	25.00	19.81	..	..
31.	Opening of new Veterinary Institutions ..	23.00	40.52	..	..
32.	Expansion of Veterinary Biological Research Institute	8.00	1.88	..	..
33.	Training of farmers in Veterinary aid ..	0.50	0.02	..	..
34.	Training of farmers in general livestock management	0.50	0.02	..	..
35.	Training of stock men	3.00	0.27	..	..
36.	Advance training of officers in and outside India	3.00	1.05	..	..
37.	Opening of new livestock farms ..	17.00	9.02	0.44	..
38.	Procurement and distribution of breeding bulls	15.00	2.34	..	..
39.	Strengthening of Technical staff at the Directorate of Animal Husbandry ..	1.70	0.25	..	..
40.	Strengthening of Ministerial staff at the Directorate of Animal Husbandry ..	1.30	1.89	..	..
41.	Additional Technical staff in Districts for planning including regional supervisory staff, bifurcation of districts, mobile squads etc.	5.21	2.86	..	..
42.	Strengthening of Ministerial staff in District Officers and farms	5.00	1.41	..	..
43.	Establishment of Statistical Section in Animal Husbandry Department .. ..	..	0.30	..	..

STATE PLAN FOR 1965-66—(Contd.)

(RS. IN LAKHS.)

1961-62 Actuals.	1962-68 Actuals.	1963-64 Actuals.	1964-65.		4 Years total (1961-65)	1965-1966.			1961-66. Total Outlay.
			Budget Provi- sion.	Antici- pated.		Propo- sed out- lay.	Capital.	Foreign Exchange.	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.40	0.04	0.01	0.02	0.02	0.47	0.02	..	..	0.49
0.12	..	..	..	..	0.12	..	..	..	0.12
..	0.08	0.18	0.15	0.18	0.84	0.27	..	..	0.61
0.29	..	..	0.60	0.60	0.89	..	..	..	0.89
0.21	..	..	..	..	0.21	..	..	..	0.21
0.08	..	..	..	..	0.08	..	..	..	0.08
0.59	0.27	0.44	0.18	2.63	3.98	0.18	..	..	4.11
0.88	..	..	0.88	0.50	1.38	0.24	..	..	1.57
0.58	0.75	3.49	6.20	5.87	10.64	6.10	..	..	16.74
1.19	3.48	5.45	14.22	10.72	20.84	13.00	..	..	33.84
0.68	0.80	0.15	0.25	0.51	1.59	1.00	..	..	2.59
0.02	..	..	..	..	0.02	..	..	..	0.02
0.02	..	..	..	..	0.02	..	..	..	0.02
..	0.01	0.22	0.03	0.07	0.30	0.10	..	..	0.40
..	..	0.24	0.85	0.85	0.59	0.35	..	..	0.94
1.85	2.61	1.55	1.26	1.26	7.27	1.26	..	..	8.53
1.86	..	..	0.22	0.08	1.94	0.08	..	..	2.02
..	..	..	0.10	0.03	0.03	0.06	..	..	0.09
..	0.18	0.22	0.40	0.58	0.93	2.44	..	..	3.37
..	..	0.09	1.12	2.06	2.15	3.68	..	..	5.88
..	0.18	0.207	0.89	0.35	.80	1.01	..	..	1.81
..	..	..	0.15	0.15	0.15	0.80	..	..	0.45

STATEMENT II LIST OF SCHEMES INCLUDED

Sl. No.	Name of the Scheme.	Total estimated cost.	Third Plan (1961-66).		
			Revised provision.	Capital.	Foreign Exchange.
(1)	(2)	(3)	(4)	(5)	(6)
ANIMAL HUSBANDRY—(Contd.)					
44.	Establishment of Propaganda-cum-Exhibition unit in Animal Husbandry Department .. ..	.. ..	0.81	..	..
45.	South African Horse Sickness .. ..	.. ..	0.04	..	..
46.	Completion of Buildings .. ..	.. ..	17.85	17.85	..
47.	Rehabilitation of nomadic Cattle Breeders.	1.27	0.32	..	..
48.	Construction of Buildings for Veterinary Hospital and Dispensaries	8.80	0.15	..	..
49.	Inservice training of Technical personnel in artificial insemination .. ..	.. ..	0.28	..	..
50.	Establishment of Egg and Poultry Production-cum-Marketing Centre .. ..	.. ..	6.00	..	..
	Total .. ..	.. ..	189.86	18.60	..
DAIRYING AND MILK SUPPLY.					
<i>(a) Milk Commissioner.</i>					
1.	Integrated Milk Project	485.10	139.84	38.00	..
2.	Milk Board	1.00	1.00	..	..
3.	Loans for purchase of milch animals	10.00	10.00	10.00	..
4.	Dairy Development Officer's staff	4.00	4.00	..	..
5.	Strengthening of Dairy Economist's Section	1.59	1.59	..	..
6.	Bacteriological quality of Milk	1.41	1.41	..	..
7.	Removal of urban Cattle	3.00	3.00	..	..
8.	Intensive Milk Supply Scheme, Nellore and Chittoor	20.00	13.00	..	..
9.	New Milk Schemes	80.00	11.91	..	..
10.	Loans for purchase of milch animals	25.00	24.45	24.45	..
11.	Rural Extension Schemes for increased milk production	5.00	4.82	..	..
12.	Dairy Development Staff	8.00	8.00	..	..
	Total .. ..	.. ..	218.02	72.45	..

IN STATE PLAN FOR 1965-66—(Contd.)

(RS. IN LAKHS).

1961-62 Actuals.	1962-63 Actuals.	1963-64 Actuals.	1964-65.		4 Years total (1961-65)	1965-1966		1961-66 Total Outlay.	
			Budget Provi- sion.	Antici- pated.		Propo- sed out- lay.	Capital. Foreign Exchange.		
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.21	0.09	0.82	0.43	0.13	..	..	0.56
..	0.04	..	..	..	0.04	..	..	..	0.04
9.66	3.37	3.61	0.57	0.57	17.21	..	..	..	17.21
0.08	0.06	0.06	0.06	0.06	0.26	0.06	..	..	0.32
..	..	0.14	..	..	0.14	..	..	..	0.14
..	..	0.08	0.09	0.56	0.64	0.40	..	..	1.04
..	..	..	4.00	0.87	0.87	..	..	..	0.87
83.87	23.51	31.27	49.09	48.00	136.65	50.00	..	..	186.65
12.56	14.64	28.74	43.61	43.61	94.55	45.29	..	..	139.84
..	0.01	..	0.40	0.40	0.41	0.59	..	..	1.00
3.00	2.00	2.00	2.00	2.00	9.00	1.00	..	..	10.00
..	..	..	1.69	1.69	1.69	2.31	..	..	4.00
..	..	0.08	0.60	0.60	0.68	0.91	..	..	1.59
..	..	..	0.30	0.30	0.30	1.11	..	..	1.41
..	..	..	2.00	2.00	2.00	1.00	..	..	3.00
5.94	0.98	1.00	2.54	2.54	10.46	2.54	1.91	..	13.00
..	..	1.48	1.88	1.88	3.31	3.60	6.45	3.00	11.91
5.00	4.20	4.06	5.18	5.13	18.39	6.06	6.06	..	24.45
0.42	0.40	0.63	..	..	1.45	3.37	1.68	..	4.82
..	..	..	1.50	1.50	1.50	1.50	..	..	3.00
26.92	22.23	32.99	61.60	61.60	143.74	74.23	16.10	3.00	218.02

STATEMENT II LIST OF SCHEMES INCLUDED

Sl. No.	Name of the Scheme.	Total estimated cost.	Third Plan (1961-66).		
			Revised provision.	Capital.	Foreign Exchange
(1)	(2)	(8)	(4)	(5)	(6)
DAIRYING AND MILK SUPPLY—(Contd.)					
(b) <i>Animal Husbandry department.</i>					
1.	Extension Units ..	25.00	7.78	..	..
2.	Training of Technical personnel ..	2.00	0.22	..	..
3.	Completion of buildings ..	..	1.28	1.28	..
	Total ..	..	9.28	1.28	..
	GRAND TOTAL ..	..	227.80	78.78	..
FORESTS :					
1.	Establishment of Zoological Gardens ..	40.84	27.04	27.04	..
2.	Timber operations and forest Utilisation ..	86.78	28.59	20.98	..
3.	Working Plans ..	4.84	2.70	..	..
4.	Economic Plantations :				
	(i) Teak ..	80.26	28.26	..	..
	(ii) Eucalyptus ..	10.50	4.19	..	..
	(iii) Match Wood ..	1.40	0.74	..	..
	(iv) Casuarina ..	4.87	4.87	..	..
	(v) Red Sanders ..	0.95	0.84	..	..
5.	Farm Forestry ..	5.00	0.40	..	..
6.	Forest Roads ..	16.28	9.92	9.92	..
7.	Forest Research ..	2.50	2.14	..	..
8.	Wild Life Sanctuaries ..	8.96	0.84	..	..
9.	Re-organisation ..	9.68	7.78	..	..
10.	Additional Staff for settlement of Zamindari Forests ..	1.50	1.50	..	..
11.	Publicity ..	1.07	0.40	..	..
12.	Hammer Marking ..	8.43	3.43	..	..
13.	Agricultural operations ..	2.25	1.00	..	..
14.	Continuance of Eluru Division ..	1.80	1.80	..	..
15.	Consolidation ..	4.00	2.00	..	..

IN STATE PLAN FOR 1965-66--(contd.)

(RS. IN LAKHS)

1961-62 Actuals.	1962-63 Actuals.	1963-64 Actuals.	1964-65.		4 Years total (1961-65)	1965-1966			1961-66 Total Outlay.
			Budget Provi- sion.	Antici- pated.		Propo- sed out- lay.	Capital.	Foreign Exchange.	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	1.19	1.04	1.98	1.98	4.16	3.62	..	..	7.78
..	..	..	0.11	0.11	0.11	0.11	..	..	0.22
1.28	..	..	..	..	1.28	..	..	..	1.28
1.28	1.19	1.04	2.04	2.04	5.55	3.73	..	..	9.28
28.20	23.42	34.08	63.64	63.64	149.29	78.01	16.10	3.00	227.80
8.05	6.99	10.80	6.00	9.40	30.24	6.00	6.00	..	86.24
8.90	4.44	1.75	6.00	4.00	14.09	4.00	4.00	..	18.09
0.22	0.87	0.89	0.80	0.78	1.71	0.70	..	..	2.41
2.40	3.04	5.68	9.78	8.47	19.54	10.50	..	..	30.04
1.63	1.04	0.62	0.88	0.18	3.47	0.18	..	..	3.65
0.24	0.21	0.11	0.08	0.04	0.60	0.04	..	..	0.64
0.85	0.91	0.78	1.17	0.97	3.51	1.10	..	..	4.61
0.12	0.16	0.16	0.20	0.20	0.64	0.20	..	..	0.84
0.06	0.21	0.14	..	..	0.41	..	..	..	0.41
2.83	1.77	1.85	2.02	2.02	7.97	1.00	1.00	..	8.97
..	0.07	0.19	0.90	0.45	0.71	0.50	..	..	1.21
..	0.14	..	0.10	0.32	0.46	0.15	..	..	0.61
..	..	0.14	4.58	3.97	4.11	6.50	..	..	10.61
..	..	..	0.75	0.85	0.85	0.60	..	..	0.95
..	..	..	0.40	0.30	0.30	0.32	..	..	0.62
..	..	..	1.39	0.88	0.88	1.32	..	..	2.20
..	..	..	1.00	1.00	1.00	1.00	..	..	2.00
..	..	..	0.25	0.19	0.19	0.20	..	..	0.39
..	..	..	2.00	1.48	1.48	1.66	..	..	3.14

STATEMENT II LIST OF SCHEMES INCLUDED

Sl. No.	Name of the Scheme.	Total estimated cost.	Third Plan (1961-66).		
			Revised provision.	Capital.	Foreign Exchange.
(1)	(2)	(3)	(4)	(5)	(6)
FORESTS—(Contd.)					
16.	Forest Protection	5.80	3.82	..	..
17.	Forest Resources Survey	3.30	2.00	..	..
	Total	189.91	128.26	57.89	..
FISHERIES					
(Statewide Schemes)					
1.	Expanded Nutrition programme	9.50	6.84	..	..
2.	Reorganisation of Fisheries Department	9.00	13.71	..	..
3.	Engineering Unit	0.40	0.51	..	..
4.	Applied Nutrition Programme .. ..	..	3.40	..	..
COMMON SCHEMES					
5.	Establishment of Fish Farms	4.00	5.41	..	..
6.	Fish seed production and Distribution	10.20	11.23	..	..
7.	Supply of Fishery Requisites	27.00	15.00	..	14.80
8.	Ice-cum-Cold Storage Plant	10.00	7.02	..	3.00
9.	Construction of Fish Markets	3.50	0.45	..	..
Andhra					
10.	Training in Fisheries	1.50	3.74	..	..
11.	Scheme for Mechanisation of Fishing	30.00	33.66	..	20.00
12.	Fish Curing Yards	3.00	..	..	..
13.	Tank Development Scheme	4.00	2.90	..	..
14.	Landing and Berthing Facilities	6.00	6.00	6.00	3.00
15.	Export of Froglegs and Shrimps	3.20	0.68	..	1.00
16.	Fish Meal Plant	3.00	1.00	..	..
17.	Assistance to Pisciculturists	2.00	..	..	..
18.	Provision of Quick Transport facilities	1.50	2.50	..	..
19.	Shark Liver Oil Plant	1.50	2.00	..	0.50
20.	Collection of Fishery Statistics	0.86	0.46	..	..
21.	Provision of Road Facilities .. ..	..	5.00	..	..
22.	Boat Building Yard .. ..	..	..	..	..

N STATE PLAN FOR 1965-66—(Contd.)

(RS. IN LAKHS).

1961-62 Actuals.	1962-63 Actuals.	1963-64 Actuals.	1964-65.		4 Years total (1961-65)	1965-1966			1961-66 Total Outlay.
			Budget Provi- sion.	Antici- pated.		Propo- sed out- lay.	Capital.	Foreign Exchange.	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	0.05	0.05	0.05	0.08	..	..	0.08
..
15.30	19.85	22.06	37.80	35.00	91.71	36.00	11.00	..	127.71
0.74	1.15	1.90	1.95	1.64	5.43	1.82	..	..	7.25
0.09	0.11	4.46	4.60	4.83	9.49	5.08	..	..	14.57
..	0.06	0.07	0.15	0.15	0.28	0.21	..	..	0.49
..	..	..	1.70	0.02	0.02	2.21	..	..	2.23
1.70	1.21	1.07	0.50	0.67	4.65	0.70	..	..	5.35
2.63	2.16	3.05	1.50	2.02	9.86	2.15	..	..	12.01
3.00	4.50	5.20	2.50	2.50	15.20	2.50	..	2.50	17.70
2.62	0.60	0.35	1.50	2.60	6.17	0.91	..	0.50	7.08
..
0.55	0.44	0.93	1.00	0.80	2.72	1.16	..	..	3.88
8.56	11.35	12.93	5.71	8.79	36.63	8.34	..	3.56	44.97
..
0.82	0.53	0.52	..	0.63	2.55	0.64	..	..	3.19
..	..	0.42	2.00	3.00	3.42	2.22	2.22	..	5.64
..	0.08	0.02	0.20	0.01	0.11	0.11
..
..
..	..	0.47	1.00	0.19	0.66	0.20	0.86
..	..	0.04	0.50	0.50	0.54	0.50	..	0.10	1.04
..	3.00
..
..	0.16	0.16	0.16



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PLANNING COMMISSION LIBRARY

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme.	Total estimated cost.	Third Plan (1961-66).]		
			Revised provision.	Capital.	Foreign Exchange.
(1)	(2)	(3)	(4)	(5)	(6)
TELANGANA.					
23.	Fresh Water Prawn Scheme ..	0.50	0.61	..	..
24.	Improved methods of Fish preservation ..	..	0.05	..	..
25.	Development and Exploitation of lakes and Reservoirs ..	2.00	3.27	..	0.50
26.	Development of Nagarjunasagar ..	4.50	4.75	..	..
27.	Pilot scheme for preparation of peptone ..	..	0.08	..	..
28.	Fresh Water Aquarium and Biochemical Research Buildings ..	2.00	1.00	..	1.00
	Total ..	..	131.22	6.00	48.80
WAREHOUSING AND MARKETING					
1.	Expansion of marketing Organisation ..	2.84	2.84	..	..
2.	Organisation of Market Extension for publicity ..	1.45	1.45	..	..
3.	Subsidy to Regulated Markets ..	0.25	0.25	..	..
4.	Scheme for providing Grading Services in Andhra Pradesh ..	5.82	5.82	..	..
5.	Integrated Scheme for Improvement of Market Intelligence ..	5.81	5.81	..	..
6.	State Warehousing Corporation ..	15.98	15.98	15.98	..
7.	Loans to Market Committees for construction of Market yards ..	6.35	6.35	..	..
8.	Establishment of Ghee Grading Laboratories ..	2.09	2.09	..	..
9.	Grading of Agricultural Produce in Telangana ..	0.78	0.78	..	..
	Total ..	40.82	40.82	15.98	..
CO-OPERATION SPILL OVER SCHEMES.					
1.	Subsidy to village societies ..	50.15	18.29	..	..
2.	Subsidy to large-sized Co-operative societies ..	12.92	1.17	..	..
3.	Additional Supervisors for Co-operative Central Banks. ..	6.80	0.90	..	..
4.	Senior Supervisors for Co-operative Central Banks. ..	0.90	0.47	..	..

STATE PLAN FOR 1965-66.—(Contd.)

(RS. IN LAKHS).

1961-62 Actuals.	1962-63 Actuals.	1963-64 Actuals.	1964-65.		4 Years total (1961-65)	1965-1966.			1961-66 Total Outlay.
			Budget Provi- sion.	Antic- ipated.		Propo- sed out- lay.	Capital.	Foreign Exchange.	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.04	0.12	0.13	0.15	0.03	0.32	0.24	..	..	0.56
0.05	..	..	..	..	0.05	..	..	..	0.05
0.28	0.40	0.81	1.75	1.78	3.86	2.31	..	..	5.67
..	0.50	0.43	2.00	1.84	2.77	0.81	..	0.80	8.58
0.08	..	..	..	..	0.03	..	..	..	0.08
..
16.11	28.51	32.80	32.21	32.00	104.42	82.00	2.22	6.96	186.42
0.01	0.41	0.58	0.84	0.80	1.80	0.84	..	..	2.64
..	..	..	0.94	0.85	0.85	0.55	..	..	1.40
0.12	0.18	..	..	..	0.25	..	..	..	0.25
..	..	..	3.12	1.09	1.09	2.36	..	..	8.45
0.09	0.57	0.80	1.50	1.21	2.67	1.45	..	..	4.12
8.35	2.00	2.00	3.85	2.00	9.35	3.00	8.00	..	12.85
2.04	1.82	..	..	..	3.86	1.00	..	..	4.86
..	0.18	0.12	1.15	0.90	1.15	0.60	..	..	1.75
0.08	0.11	0.08	0.27	0.15	0.37	0.20	..	..	0.57
5.64	5.17	3.58	11.17	7.00	21.39	10.00	3.00	..	31.89
9.33	2.04	0.65	2.23	0.44	12.46	0.30	..	..	12.76
0.98	0.19	..	..	..	1.17	..	..	..	1.17
0.66	0.16	..	..	..	0.82	..	..	..	0.82
0.29	0.14	0.03	..	..	0.46	..	..	..	0.46

STATEMENT-II—LIST OF SCHEMES INCLUDED

Sl. No.	Name of the Scheme.	Total estimated cost.	Third Plan (1961-66).		
			Revised provision.	Capital.	Foreign Exchange.
(1)	(2)	(3)	(4)	(5)	(6)
Co-operation					
Spill-over Schemes—(Contd.)					
5.	Accountants, U.D.Cs., & L.D.Cs, of Co-operative Central Banks .. .. .	.. .. .	0.07	..	..
6.	Branches of Co-operative Central Banks	1.60	0.81	..	..
7.	Chief Executive Officers of Co-operative Central Banks	0.34	0.12	..	..
8.	Departmental Staff for Co-operative Central Banks.	3.60	1.14	..	..
9.	Subsidy to Primary Land Mortgage Banks	6.66	6.08	..	..
10.	Godowns of Co-operative Marketing Societies and large sized co-operative Societies etc., of second plan.	103.55	33.99	25.50	..
11.	Managerial subsidy to Primary Co-operative Marketing societies.	4.32	1.66	..	..
12.	Training of Junior Personnel	80.09	42.04	..	..
13.	Education of members and office Bearers.	8.87	8.50	..	..
NEW SCHEMES.					
14.	Revitalisation of existing village societies.	36.00	8.75	..	..
15.	Outright grants for special bad debt reserve of village societies	93.00	35.10	..	..
16.	Outright grants for special bad debt reserve of Co-operative Central Banks	29.00	9.00	..	..
17.	Chief Executive Officers of Co-operative Central Banks	0.60	0.98	..	..
18.	Additional Supervisors of Co-operative Central Banks	1.34	0.40	..	..
19.	Branches of Co-operative Central Banks	0.96	0.77	..	..
20.	Supervisors of Primary Land Mortgage Banks.	1.80	1.56	..	..
21.	Share capital contribution to Primary Co-operative Marketing Societies.	10.00	4.45	4.45	..
22.	Share capital contribution to existing Primary Co-operative Marketing Societies	7.50	7.10	7.10	..
23.	Share Capital contribution to district Co-operative Marketing Societies. .. .. .	..	5.70	5.70	..
24.	Share Capital contribution to Apex societies.	2.00	2.00	2.00	..

IN STATE PLAN FOR 1965-66.—(Contd.)

(Rs. in lakhs).

1961-62 Actuals.	1962-63 Actuals.	1963-64 Actuals.	1964-65.		4 Years total (1961-65)	1965-1966.			1961-66 Total Outlay.
			Budget Provi- sion.	Antici- pated.		Propo- sed out- lay.	Capital.	Foreign Exchange.	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.07	..	..	..	..	0.07	..	..	..	0.07
0.40	0.25	0.06	0.04	0.04	0.75	..	..	..	0.75
0.04	0.02	0.01	..	..	0.07	..	..	..	0.07
0.60	0.34	0.32	..	..	1.26	..	..	..	1.26
3.17	1.15	0.74	0.75	0.73	5.79	0.87	..	..	6.66
3.74	6.88	6.45	7.00	4.00	21.07	8.00	6.00	..	29.07
0.94	0.34	0.04	0.05	0.05	1.37	..	..	..	1.37
4.99	4.44	5.64	9.27	7.00	22.07	8.00	..	..	30.07
1.45	0.96	1.22	1.75	1.75	5.38	2.77	..	..	8.15
1.12	0.65	0.59	1.75	0.72	3.08	0.80	..	..	3.88
0.60	5.71	9.48	6.00	0.12	15.91	0.25	..	..	16.16
0.20	1.97	0.68	2.00	0.04	2.89	2.00	..	..	4.89
..	0.09	0.08	0.22	0.22	0.39	0.18	..	..	0.57
0.04	0.08	0.16	0.06	0.06	0.34	0.29	..	..	0.63
0.07	0.11	0.13	0.21	0.21	0.52	0.16	..	..	0.68
0.01	0.14	0.08	0.38	0.06	0.29	0.49	..	..	0.78
0.22	..	..	1.25	0.50	0.72	0.50	0.50	..	1.22
..	..	..	1.50	0.50	0.50	1.50	1.50	..	2.00
..	..	1.35	2.60	1.00	2.35	..	..	..	2.35
..	..	..	2.00	1.20	1.20	..	..	..	1.20

STATEMENT II—LIST OF SCHEMES INCLUDED

Sl. No.	Name of the Scheme.	Total estimated cost.	Third Plan (1961-66).		
			Revised provision.	Capital.	Foreign Exchange
(1)	(2)	(3)	(4)	(5)	(6)
NEW SCHEMES.—(Contd.)					
25.	Share capital contribution to Marketing societies undertaking processing activities	45.00	40.00	40.00	..
26.	Managerial subsidy to Primary Co-operative Marketing societies.	1.78	0.81	..	..
27.	Managerial subsidy to processing Units	5.90	1.92	..	..
28.	Godowns of Primary Co-operative Marketing Societies.	15.00	13.00	9.75	..
29.	Godowns of District Co-operative Marketing societies.	2.50	19.50	14.62	..
30.	Rural godowns	60.00	28.00	21.00	..
31.	Subsidy for hiring of godowns	0.50	6.63	..	..
32.	Grading organisations	0.27	0.32	..	..
33.	Co-operative Farming Pilot Projects	24.40	6.62	4.25	..
34.	Co-operative Farming outside Pilot Projects	10.00	6.26	4.25	..
35.	Co-operative Farming Training Wing.	8.83	5.17	..	..
36.	Consumer Stores	9.09	16.10	6.25	..
37.	Seminars, prizes and study tours, publicity, propaganda etc.,	2.00	1.60	..	..
38.	Additional Departmental staff				
	(a) Joint Registrar (Farming) & Additional staff.		3.14	..	..
	(b) Audit expansion		10.36	..	..
	(c) Deputy Registrars and additional Co-operative sub-Registrars for Land Mortgage Banks		1.31	..	..
	(d) Regional Offices	20.00	1.98	..	..
	(e) Statistical cell		0.61	..	..
	(f) Special Officer and staff for Co-operative sugar factories.		1.70	..	..
	(g) Staff for supervision and audit of consumer stores		2.19	..	..
	(h) Deputy Registrar (Credit) & Staff .. ..		..	..	..
	(i) Staff for credit (one section in Head office) and budget and records (one section). .. ..		..	..	..

N STATE PLAN FOR 1965-66.—(Contd)

(Rs. in lakhs).

1961-62 Actuals.	1962-63 Actuals.	1963-64 Actuals.	1964-65.		4 Years total (1961-65)	1965-1966.			1961-66. Total Outlay.
			Budget Provi- sion.	Antici- pated.		Propo- sed out- lay.	Capital.	Foreign Exchange.	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	1.80	12.94	9.25	7.25	21.79	3.25	3.25	..	25.04
..	0.02	0.06	0.30	0.11	0.19	0.56	..	..	0.75
..	..	..	0.30	0.07	0.07	0.90	..	..	0.97
0.38	0.06	0.25	2.89	1.75	2.44	1.00	0.75	..	3.44
..	..	..	2.25	0.75	0.75	1.25	0.94	..	2.00
2.25	1.59	3.44	5.22	4.04	11.32	4.06	3.06	..	15.88
..	0.15	0.19	0.60	0.07	0.41	0.05	..	..	0.46
..	..	..	0.06	0.09	0.09	0.22	..	..	0.31
..	0.24	2.04	3.00	0.96	3.24	1.48	0.97	..	4.72
..	..	0.21	3.60	0.50	0.71	0.68	0.42	..	1.39
0.05	..	0.33	0.56	0.21	0.59	1.30	..	..	1.89
0.71	1.98	5.01	5.95	5.95	13.65	2.45	..	..	16.10
..	..	..	0.60	0.60	0.60	..	..	..	0.60
0.08	0.09	0.32	0.57	0.99	1.43	3.00	..	..	4.43
..	..	0.87	5.28	6.91	7.78	7.47	..	..	15.25
..	0.10	0.47	0.48	0.51	1.08	0.68	..	..	1.76
..	..	0.17	0.72	0.76	0.93	1.09	..	..	2.02
..	..	0.03	0.23	0.24	0.27	0.34	..	..	0.61
..	..	0.05	0.20	0.28	0.33	1.52	..	..	1.85
..	..	0.43	1.08	1.08	1.51	1.08	..	..	2.59
..	..	0.30	..	..	0.30	..	..	..	0.30
..	..	..	..	..	..	0.19	..	..	0.19

STATEMENT II—LIST OF SCHEMES INCLUDED

Sl. No.	Name of the Scheme.	Total estimated cost.	Third Plan (1961-66).			
			Revised provision.	Capital.	Foreign Exchange.	
(1)	(2)	(3)	(4)	(5)	(6)	
NEW SCHEMES—(Contd.)						
	(j) Additional Co-operative Sub-Registrars for land mortgage banks for valuation work. .. ..	.. ..	.. ..	.. ..	.. ..
	(k) Planning cell in Head office .. ..	.. ..	.. ..	.. ..	.. ..
	(l) Joint Registrar (Marketing) & Staff .. ..	.. ..	.. ..	.. ..	.. ..
39.	Labour contract & Forest-coupe Societies-District Level Federation .. ..	.. ..	10.00	25.87	14.50	.. ..
40.	Jeeps .. ..	.. ..	.. ..	4.07	.. ..	.. ..
41.	Co-operative Fishermen Societies and Federation .. ..	.. ..	.. ..	5.38	1.50	.. ..
42.	Co-operative Printing Presses .. ..	.. ..	.. ..	1.16	0.90	.. ..
43.	Rickshawpullers Co-operative Societies .. ..	.. ..	.. ..	8.83	5.72	.. ..
44.	Additional Share capital contribution to Sugar factories. .. ..	.. ..	125.00	25.00	25.00	.. ..
45.	Tobacco Marketing .. ..	.. ..	5.00	3.00	2.00	.. ..
46.	Relief and guarantee fund .. ..	.. ..	7.00	5.50	.. ..	.. ..
47.	Assistance to Konaseema Co-operative Fishermen society. .. ..	.. ..	.. ..	6.45	6.45	.. ..
48.	Assistance to State Co-operative Union .. ..	.. ..	.. ..	0.25	.. ..	.. ..
49.	Taxi Drivers Co-operative societies .. ..	.. ..	.. ..	3.94	3.50	.. ..
50.	Washermen Co-operative societies .. ..	.. ..	.. ..	2.08	1.80	.. ..
51.	Managerial Subsidy to Marketing Cell .. ..	.. ..	.. ..	0.20	.. ..	.. ..
52.	Goods transport Co-operative society at Vijayawada. .. ..	.. ..	.. ..	.. ..	.. ..	.. ..
53.	Co-operative Farming-study tour of non-officials and village level camps for members of co-operative farming societies. .. ..	.. ..	.. ..	.. ..	.. ..	.. ..
54.	Managerial Subsidy to District Societies .. ..	.. ..	.. ..	.. ..	.. ..	.. ..
55.	Loans for purchase of transport vehicles (Trucks). .. ..	.. ..	.. ..	.. ..	.. ..	.. ..
56.	Contribution to the special price fluctuation fund .. ..	.. ..	.. ..	.. ..	.. ..	.. ..
57.	Co-operative farming special scheme for Amalapuram. .. ..	.. ..	.. ..	.. ..	.. ..	.. ..

N STATE PLAN FOR 1965-66—(Contd.)

(Rupees in Lakhs)

1961-62 Actuals.	1962-63 Actuals.	1963-64 Actuals.	1964-65.		4 Years total (1961-65)	1965-1966			1961-66 Total Outlay.
			Budget Provi- sion.	Antici- pated.		Propo- sed out- lay.	Capital.	Foreign Exchange.	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	..	..	1.39	..	..	1.39
..	..	..	..	0.03	0.03	0.13	..	..	0.16
..	..	..	..	0.10	0.10	1.41	..	..	1.51
..	1.61	0.05	6.74	6.74	8.40	6.73	4.50	..	15.13
1.96	..	..	1.50	2.75	4.71	1.50	..	..	6.21
..	3.08	0.17	0.36	0.36	3.61	0.16	..	..	3.77
..	..	..	0.52	0.52	0.52	0.34	0.20	..	0.86
..	0.03	3.00	2.58	2.52	6.15	1.21	0.18	..	7.36
15.00	10.00	..	..	..	25.00	1.00	1.00	..	26.00
..	..	..	..	0.24	0.24	0.58	..	..	0.82
..	..	..	1.50	1.50	1.50	1.00	..	..	2.50
..	..	1.50	1.50	1.50	3.00	2.00	2.00	..	5.00
..	..	..	0.25	0.25	0.25	..	..	..	0.25
..	..	..	1.97	1.97	1.97	1.99	1.95	..	3.96
..	..	..	0.68	0.64	0.64	0.31	0.25	..	0.95
..	..	..	0.20	0.05	0.05	0.20	..	..	0.25
..	..	..	..	..	..	0.01	..	..	0.01
..	..	..	..	0.04	0.04	..	..	..	0.04
..	..	..	..	..	..	0.30	..	..	0.30
..	..	..	..	0.80	0.80	0.40	0.40	..	1.20
..	..	..	..	..	..	0.50	..	..	0.50
..	:	..	..	..	..	1.89	1.32	..	1.89

STATEMENT II.—LIST OF SCHEMES INCLUDED

Sl. No.	Name of the Scheme:		Total estimated cost.	Third Plan (1961-66).		
				Revised provision.	Capital.	Foreign Exchange.
(1)	(2)	(3)		(4)	(5)	(6)
NEW SCHEMES—(Contd.)						
58.	Ayacut development					
	(a)	Joint Registrar/Liaison Officer and Staff.	.. ..	..	..	..
	(b)	K. C. Canal Project	.. ..	..	..	..
	(c)	Kadam Project	.. ..	..	..	..
59.	Loan assistance to Central Co-operative Banks.		.. ..	..	..	..
60.	Agricultural credit stabilisation fund		.. ..	..	..	..
61.	Share capital loans to members of co-operative farming Societies		.. ..	..	..	..
62.	Debentures to be floated by Andhra Pradesh Central Co-operative Land Mortgage Bank in the Nagarjunasagar Project Area		.. ..	..	..	..
		Total	.. ..	450.00	206.24	..
COMMUNITY DEVELOPMENT PROGRAMME			2,426.70	2,426.79	741.00	..
NAGARJUNASAGAR MULTIPURPOSE PROJECT			13,953.00	4,999.37	4,999.37	441.72
MAJOR AND MEDIUM IRRIGATION:						
1.	Narayanapuram anicut scheme		.. 96.46	40.75	40.75	..
2.	Nagavalli Rt. side Channel		.. .. 26.00	1.21	1.21	..
3.	Seethanagaram anicut		.. .. 12.00	0.52	0.52	..
4.	Vegavathi anicut		.. .. 21.00	1.64	1.64	..
5.	Paidigam Project		.. .. 15.30	11.98	11.98	..
6.	Gambhiramagadda Reservoir		.. .. 14.00	0.11	0.11	..
7.	Varaha Reservoir		.. .. 38.00	5.46	5.46	..
8.	Denkada Anicut		.. .. 26.00	9.44	9.44	..
9.	Thandava Reservoir		.. .. 176.00	4.30	4.30	..
10.	Bandakattu Channel		.. .. 2.92	0.07	0.07	..
11.	Torrigedda pumping scheme		.. .. 36.33	28.15	28.15	..
12.	Prakasam Barrage		.. .. 391.00	8.78	8.78	..
18.	Romperu drainage scheme		.. .. 128.44	1.42	1.42	..

IN STATE PLAN FOR 1965-66—(Contd.)

(Rupees in Lakhs)

1961-62 Actuals.	1962-63 Actuals.	1963-64 Actuals.	1964-65.		4 Years total (1961-65)	1965-1966			1961-66 Total Outlay.
			Budget Provi- sion.	Antici- pated.		Propo- sed out- lay.	Capital.	Foreign Exchange.	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	1.76	1.76	5.33	..	..	7.09
..	..	..	..	0.40	0.40	18.36	17.50	..	18.76
..	..	..	..	0.31	0.31	7.58	6.90	..	7.89
..	..	..	..	0.10	0.10	1.00	1.00	..	1.10
..	..	..	..	0.10	0.10	1.00	..	..	1.10
..	..	..	..	0.56	0.56	..	..	..	0.56
..	..	..	..	..	..	105.00	105.00	..	105.00
49.80	47.01	59.54	100.00	75.00	230.85	220.00	159.60	..	450.85
412.90	516.65	491.35	522.00	522.00	1,942.90	483.89	150.00	..	2,426.79
999.37	1,000.00	1,100.00	1,400.00	1,400.00	4,499.37	1,800.63	1,800.63	122.70	6,300.00
10.95	8.94	3.47	2.00	1.71	24.47	2.75	2.75	..	27.22
0.44	0.88	0.01	..	0.19	1.02	..	..	..	1.02
0.20	0.37	..	..	0.10	0.67	0.40	0.40	..	1.07
1.07	0.23	0.05	..	0.03	1.38	..	..	..	1.38
3.28	3.31	4.83	0.15	1.50	12.92	3.02	3.02	..	15.94
0.03	0.05	0.07	..	0.02	0.17	..	..	..	0.17
0.10	..	0.08	2.00	0.75	0.93	4.16	4.16	..	5.09
3.50	0.10	0.69	5.00	0.50	4.79	6.00	6.00	..	10.79
0.92	(-) 0.04	(-) 0.43	1.00	1.00	1.45	2.43	2.43	..	3.88
..	0.01	..	..	0.02	0.03	..	..	..	0.03
7.76	6.52	7.37	5.00	13.50	35.15	9.38	9.38	..	44.53
1.97	0.59	5.54	3.17	3.28	11.38	1.89	1.89	..	13.27
(-) 0.06	1.16	0.27	..	..	1.37	..	..	..	1.37

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme.	Total estimated cost.	Third Plan (1961-66).		
			Revised provision.	Capital.	Foreign Exchange.
(1)	(2)	(3)	(4)	(5)	(6)
MAJOR AND MEDIUM IRRIGATION—(Contd.)					
14.	Rallapad Project	104.00	4.08	4.08	..
15.	Pincha Project	50.00	(-0.57)	(-0.57)	..
16.	Lower Sagileru Project	53.00	(-1.33)	(-1.33)	..
17.	Mallinadugu Project	30.00	1.29	1.29	..
18.	Paleru Bitragunta channel	29.00	15.66	15.66	..
19.	Swarnamukhi left bank Canal	29.00	0.20	0.20	..
20.	Kalangi Reservoir	34.00	1.23	1.23	..
21.	Bhairavanitippa Project	144.75	3.22	3.22	..
22.	Upper Pennar Project	158.00	1.15	1.15	..
23.	T.B.P. LLC.	1,244.00	42.59	42.59	..
24.	T.B.P. HLC:				
	A. (Govt.)	1,180.00	560.35	560.35	..
	B. (Board area)	552.50	445.55	445.55	..
25.	Chennaraya Swamigudi Project	30.00	2.16	2.16	..
26.	K. C. Canal	756.00	102.93	102.93	..
27.	Zurreru Reservoir	30.00	19.46	19.46	..
28.	Vamsadhara Project	1,360.00	33.18	33.18	..
29.	Vottigadda Project	77.00	5.10	5.10	..
30.	Kalyani Reservoir .. ..	..	2.10	2.10	..
31.	Panasanandivada Project	84.00	5.00	5.00	..
32.	Pampa Reservoir	32.00	3.01	3.01	..
33.	Vaikuntapuram Pumping Scheme	48.00	6.00	6.00	..
34.	Guntur Channel	240.00	4.00	4.00	..
35.	Kanupur Canal	69.59	36.71	36.71	..
36.	Gandipalem Project	49.00	3.00	3.00	..
37.	Kavali Canal Scheme	91.40	3.03	3.03	..
38.	Varadarajaswamy Project	50.00	4.00	4.00	..
39.	Pulivendla Project	153.00	2.00	2.00	..
40.	Jutpally Project	20.00	19.91	19.91	..

INCLUDED IN STATE PLAN FOR 1965-66—(Contd.)

(Rs. in lakhs).

1961-62 Actuals.	1962-63 Actuals.	1963-64 Actuals.	1964-65.		4 Years total (1961-65)	1965-1966.			1961-66 Total Outlay.
			Budget Provi- sion.	Antici- pated.		Propo- sed out- lay.	Capital. Exchange.	Foreign Exchange.	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.27	0.62	0.26	(-0.20)	0.21	0.94	..	..	..	0.94
(-0.77)	0.24	(-0.39)	(-0.39)	1.30	0.38	1.09	1.09	..	1.47
0.07	0.07	(-0.94)	(-0.36)	(-0.33)	(-1.13)	(-0.31)	(-0.31)	..	(-1.44)
0.43	0.30	0.10	..	0.10	0.93	0.10	0.10	..	1.03
1.84	1.78	1.30	1.27	0.77	5.64	1.08	1.08	..	6.72
..
0.79	0.38	(-0.02)	..	(-0.90)	0.25	..	..	..	0.25
2.08	2.11	(-2.91)	(-0.57)	1.00	2.23	3.07	3.07	..	5.30
1.03	(-0.93)	(-0.17)	(-0.06)	(-0.11)	(-0.18)	1.05	1.05	..	0.87
11.05	6.34	5.25	14.13	5.00	27.64	19.25	19.25	..	46.89
75.49	87.65	184.02	100.00	236.64	583.80	234.00	234.00	..	817.80
73.85	83.56	73.73	85.00	98.36	329.50	126.00	126.00	..	455.50
0.98	0.40	(-0.05)	..	0.01	1.34	..	..	..	1.34
29.00	26.25	14.25	15.00	25.00	94.50	39.00	39.00	..	133.50
7.61	5.36	(-2.09)	0.40	(-0.39)	10.49	2.00	2.00	..	12.49
0.59	4.73	0.72	1.00	1.00	7.04	1.00	1.00	..	8.04
(-0.05)	0.14	0.03	2.00	1.00	1.12	6.76	6.76	..	7.88
..	..	..	1.40	0.50	0.50	1.00	1.00	..	1.50
..
..	..	..	0.50	0.50	0.50	2.51	2.51	..	3.01
..
..
2.96	4.47	1.86	15.00	10.00	19.29	25.00	25.00	..	44.29
..
..
..	..	..	0.50	..	..	4.00	4.00	..	4.00
..
1.13	2.99	4.98	3.00	4.50	13.60	1.00	1.00	..	14.60

STATEMENT II—LIST OF SCHEMES INCLUDED

Sl. No.	Name of the Scheme.	Total estimated cost.	Third Plan (1961-66).		
			Revised provision.	Capital.	Foreign Exchange.
(1)	(2)	(3)	(4)	(5)	(6)
MAJOR AND MEDIUM IRRIGATION—(Contd.)					
41.	Laknapur Project	21.00	21.00	21.00	..
42.	Ramadugu Project	30.00	30.00	30.00	..
43.	Salivagu Project	23.40	23.29	23.29	..
44.	Sirala Project	2.23	2.74	1.74	..
45.	Rajolibunda diversion Scheme	352.00	140.52	140.52	..
46.	Musi Project	282.00	68.75	68.75	..
47.	Pochampad Project	3,985.00	367.14	367.14	92.00
48.	Kadam Project	601.00	165.87	165.87	..
49.	Swarna Project	51.00	34.57	34.57	..
50.	Koilsagar Project	91.00	0.54	0.54	..
51.	Sarlasagar Project	35.00	0.19	0.19	..
52.	Nallavagu Project	39.44	6.00	6.00	..
53.	Kotipallivagu Project	40.00	5.00	5.00	..
54.	Lankasagar	31.00	6.00	6.00	..
55.	Nizamsagar Canal	132.00	4.00	4.00	..
56.	Peddavagu Project	24.00	2.00	2.00	..
57.	Akeru Project	67.00	2.00	2.00	..
58.	Mullavagu Project	21.00	2.00	2.00	..
59.	Mandamarri or Satnala Project	35.00	2.00	2.00	..
60.	Investigation of Projects	14.74	27.75	..	..

IN STATE PLAN FOR 1965-66—(Contd.)

(Rupees in lakhs)

1961-62 Actuals.	1962-63 Actuals.	1963-64 Actuals.	1964-65.		4 Years total (1961-65)	1965-1966.			1961-66 Total Outlay.
			Budget Provi- sion.	Antici- pated.		Propo- sed out- lay.	Capital.	Foreign Exchange.	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1.09	0.35	5.36	10.00	1.50	8.30	11.05	11.05	..	19.35
2.58	8.95	10.02	6.39	4.00	25.55	3.01	3.01	..	28.56
6.62	8.31	9.16	0.70	3.00	27.09	4.00	4.00	..	31.09
0.63	0.43	..	..	..	1.11	..	..	..	1.11
30.79	15.74	28.44	25.00	20.03	95.00	25.01	25.01	..	120.01
28.89	13.82	13.16	2.00	14.00	69.87	24.50	24.50	..	94.37
23.57	41.05	65.96	100.00	100.00	230.58	136.56	136.56	..	367.14
83.91	33.99	22.07	6.00	11.00	150.97	15.00	15.00	..	165.97
0.54	3.29	2.53	11.00	13.20	19.56	26.00	26.00	..	45.56
0.34(-)	0.42	0.05	..	0.19	0.16	0.12	0.12	..	0.28
0.04	0.01	0.13	..	0.21	0.39	..	..	..	0.39
..	..	..	3.00	0.50	0.50	8.00	8.00	..	8.50
..	..	..	2.00	0.50	0.50	4.50	4.50	..	5.00
..	..	..	2.00	4.53	4.53	13.00	13.00	..	17.53
..
..
..
..
..
..
4.78	1.55	3.01	3.57	4.00	13.34	5.25	..	..	18.59

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme.	Total estimated cost.	Third Plan (1961-66).						
			Revised provision.	Capital.	Foreign Exchange.				
(1)	(2)	(3)	(4)	(5)	(6)				
FLOOD CONTROL SCHEMES.									
<i>F.C. Circle.</i>									
61.	Nagavalli, Vamsadhara, Varaha, Sarada, Flood Banks,	}							
62.	Yerrakalva reservoir								
63.	Thammileru reservoir								
<i>Dowlaishwaram Circle.</i>									
64.	Godavari, etc., flood banks		..	152.93	152.93	..			
<i>Vijayawada Circle.</i>									
65.	Upputeru widening scheme								
<i>Nellore Circle.</i>									
F.B. Scheme									
66.	Telangana area flood control schemes	}							
67.	Engineering Research Station	31.43	31.43	8.00			
	Total ..	..	2,533.56	2,505.81	100.00			
POWER									
1.	Machkund Hydro-Electric Scheme	..	2,201.09	134.00	134.00	..			
2.	Tungabhadra Hydro-Electric Scheme	..	1,094.51	}	}	}			
3.	Tungabhadra Nellore Hydro-Thermal scheme.	..	769.90				654.90	654.90	279.64
4.	Upper Sileru Hydro-Electric Scheme	..	1,330.13				736.40	736.40	253.00
5.	Srisaïlam Hydro-Electric Scheme :								
	(a) Civil Head Works	4,575.58	550.00	550.00	..			
	(b) Transmission Lines and Sub-Stations			125.00	125.00	24.00			
6.	Kinnerasani Project	188.00	188.00	..			
7.	Kothagudem I Stage	2,334.61	1,420.00	1,420.00	950.00			
8.	Ramagundam Thermal Scheme B Station I Stage (60 M.W.).	..	700.00	485.50	485.50	320.00			
9.	Ramagundam Thermal Scheme B Station II Stage (200 M.W.).	..	1,730.40	5.00	5.00	..			
10.	Gas Turbo Sets at Hyderabad	..	165.00	155.00	155.00	101.00			

INCLUDED IN STATE PLAN FOR 1965-66.—(Contd.)

(Rs. in lakhs)

1961-62 Actuals.	1962-63 Actuals.	1963-64 Actuals.	1964-65.		4 Years total (1961-65)	1965-1966.			1961-66 Total Outlay.
			Budget Provi- sion.	Antici- pated.		Propo- sed out- lay.	Capital.	Foreign Exchange.	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
61.03	18.30	16.52	22.00	17.00	112.85	43.63	43.63	..	156.48
6.67	4.97	4.10	6.50	5.49	21.23	5.74	5.74	1.48	26.97
489.94	397.82	432.39	456.50	605.49	1975.64	328.00	317.75	1.48	2,798.64
25.52	17.31	19.22	18.00	18.00	80.05	10.00	10.00	..	90.05
149.89	220.93	239.70	81.00	99.00	709.02	16.00	16.00	6.00	725.02
80.30	116.37	165.85	200.00	225.00	587.52	500.00	500.00	121.86	1087.52
2.10	65.00	150.90	300.00	280.00	498.00	453.00	453.00	..	951.00
..	..	24.22	..	20.00	44.22	80.00	80.00	4.00	124.22
11.00	23.42	65.00	73.50	107.70	207.12	104.00	104.00	..	311.12
1.04	36.60	199.85	400.00	485.80	723.29	815.00	815.00	400.00	1538.29
..	5.78	78.93	200.00	45.00	129.66	200.00	200.00	209.32	329.66
..	..	..	5.00	2.00	2.00	..	..	..	2.00
..	1.81	117.78	12.50	25.00	144.59	1.00	1.00	..	145.59

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme.	Total estimated cost.	Third Plan (1961-66).		
			Revised provision.	Capital.	Foreign Exchange.
(1)	(2)	(3)	(4)	(5)	(6)
<i>POWER—Contd.</i>					
11.	Towards Andhra share of Balimela Dam ..	1,200.00	300.00	300.00	..
12.	Telangana Hydro-Thermal Scheme ..	1,857.65	572.20	572.20	141.80
13.	Transmission and Distribution including inter—state links	1425.00	950.00	950.00	300.00
14.	(a) Rural Electrification	925.00	800.00	800.00	80.00
	(b) Special Telangana Development Funds. ..	..	590.00	590.00	50.00
15.	Investigation of New Projects .. ..	..	20.00	..	..
<i>Advance action on IV Plan Schemes.</i>					
16.	Kothagudem Thermal Scheme II Stage ..	1,078.48	100.00	100.00	50.00
17.	Lower Sileru Hydro Electric Scheme	2,498.73	95.00	95.00	..
	Total .. ..	..	7,881.00	7,861.00	2,558.44
LARGE AND MEDIUM INDUSTRIES.					
1.	Establishment of Industrial Development areas 3 units	75.00	53.00	53.00	..
2.	Andhra Pradesh Industrial Development areas Corporation	300.00	75.00	75.00	..
3.	Supply of Electricity at reduced rates to certain specified Industries	25.00	..	..	..
4.	Heavy Electrical Project	40.00	40.30	40.30	..
5.	Synthetic Drugs Project	85.49	59.70	59.70	..
6.	Agro-Industrial Corporation .. ..	..	..	..	..
7.	Expansion of Andhra Paper Mills, Rajahmundry	763.10	500.00	500.00	170.12
	Total .. ..	..	728.00	728.00	170.12
MINERAL DEVELOPMENT.					
1.	Mineral Survey and exploration .. ..	..	..	..	..
2.	Regional Office, Kurnool .. ..	..	..	..	..
3.	Regional Office, Warangal	11.00	10.10	1.12	0.10
4.	Accounts Establishment .. ..	..	..	..	..
5.	Expansion of Chemical Laboratory .. ..	..	..	..	..
6.	Andhra Pradesh Mining Corporation	50.00	30.00	30.00	..
	Total .. ..	..	40.10	31.12	0.10

INCLUDED IN STATE PLAN FOR 1965-66—(Contd.)

(Rs. in lakhs)

1961-62 Actuals.	1962-63 Actuals.	1963-64 Actuals.	1964-65.		4 Years total (1961-65)	1965-1966			1961-66 Total Outlay.
			Budget Provi- sion.	Antici- pated.		Propo- sed out- lay.	Capital.	Foreign Exchange.	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	100.00	50.00	50.00	150.00	150.00	150.00	..	300.00
237.90	203.64	93.96	70.00	70.00	605.50	30.00	30.00	10.62	635.50
52.66	16.39	158.20	500.00	472.50	699.75	350.00	350.00	114.86	1049.75
494.49	214.09	25.31	50.00	50.00	783.89	..	..	..	783.89
189.10	210.90	182.43	..	..	582.43	50.00	50.00	5.00	632.43
4.08	0.93	1.79	5.00	15.00	21.75	20.00	..	..	41.75
..	..	..	5.00	..	..	..	..	..	..
..	..	..	30.00	..	..	..	..	..	..
1247.53	1133.12	1623.14	2000.00	1965.00	5968.79	2779.00	2759.00	871.66	8747.79
..	..	0.10	29.00	29.00	29.10	35.00	35.00	..	64.10
17.00	47.00	..	50.00	50.00	114.00	100.00	100.00	..	214.00
..	..	0.80	4.00	4.00	4.80	9.00	9.00	..	13.80
..	8.30	21.80	10.00	11.00	41.10	0.10	0.10	..	41.20
..	22.70	14.42	21.00	20.00	57.12	0.90	0.90	..	58.02
..	..	..	..	..	..	15.00	15.00	..	15.00
33.79	57.40	99.84	16.00	15.97	207.00	..	..	..	207.00
50.79	135.40	136.96	130.00	129.97	453.12	160.00	160.00	..	613.12
0.38	0.26	0.79	1.39	0.37	1.80	1.37	0.06	..	3.17
0.14	0.20	0.34	0.36	0.36	1.04	0.53	..	..	1.57
..	..	..	0.65	0.31	0.31	0.54	..	..	0.85
..	..	..	0.60	0.19	0.19	0.55	..	..	0.74
..	..	..	..	..	..	0.51	0.30	..	0.51
10.00	30.00	..	10.00	5.00	45.00	..	..	..	45.00
10.52	30.43	1.18	13.00	6.23	48.34	3.50	0.36	..	51.84

STATEMENT II—LIST OF SCHEMES INCLUDED

Sl. No.	Name of the Scheme.	Total estimated cost.	Third Plan (1961-66).		
			Revised provision.	Capital.	Foreign Exchange
(1)	(2)	(3)	(4)	(5)	(6)
VILLAGE AND SMALL SCALE INDUSTRIES.					
1.	Small Scale Industries	350.00	246.87	100.28	3.64
2.	Industrial Co-operatives	100.00	10.00	..	..
3.	Leather	100.00	50.00	50.00	3.00
4.	Industrial Estates	345.00	220.00	205.41	..
5.	Handicrafts	25.00	22.00	6.15	..
6.	Sericulture	15.00	12.00	2.61	..
7.	Coir	7.00	6.00	1.00	..
8.	Khadi and Village Industries	6.00	6.00	..	..
Total		..	572.87	365.40	6.64
SMALL SCALE INDUSTRIES STATE-WIDE SCHEMES :					
1.	Strengthening of the Directorate with subject matter specialists and staff both Technical and non-Technical:				
	(a) In the Directorate	25.00	17.45	..	..
	(b) In the districts	5.00	3.00	..	..
2.	Provision for disbursement for Block loans under State Aid to Industries Act ..	70.00	40.65	40.65	..
3.	(a) Salaries of Extension Officers (Ind.) in the Blocks.	25.00	11.61	..	..
	(b) Do. subject matter Specialists ..	10.00	..	..	..
4.	Training Programme for Departmental Officers in the technical institutes in the country and study tours abroad. ..	5.00	0.28	..	..
5.	Provision for disbursement of Handtools to the Carpentry and Blacksmithy artisans in C.D. Blocks.	3.00	2.46	..	..
NEW SCHEMES.					
6.	Scheme for supply of Power at reduced rates. .. ..	..	10.14	..	..
7.	Scheme for the Short term Training Centre in automobile and Radio Servicing and Workshop for the manufacture of machine tools and Radio components and automobile and Radio Servicing at Hyderabad.	8.00	17.02	8.81	3.00

IN STATE PLAN FOR 1965-66

(Rs. in lakhs).

1961-62 Actuals.	1962-63 Actuals.	1963-64 Actuals.	1964-65.		4 Years total (1961-65)	1965-1966.			1961-66 Total Outlay.
			Budget Provi- sion.	Antiei- pated.		Propo- sed out- lay.	Capital.	Foreign Exchange.	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
69.80	45.58	24.55	43.21	36.20	176.13	52.94	24.00	2.00	229.07
0.23	0.94	1.92	2.41	2.41	5.50	2.95	..	..	8.45
0.07	1.37	8.44	13.06	14.05	23.93	17.00	..	3.00	40.93
61.00	31.35	47.93	57.54	61.98	202.26	42.80	35.82	..	245.06
1.73	3.50	2.62	3.97	4.17	12.02	6.73	..	..	18.75
1.26	1.21	1.97	2.61	3.00	7.44	3.51	3.02	..	10.95
0.16	0.62	0.90	1.16	1.46	3.14	2.36	..	..	5.50
..	0.88	0.70	1.04	1.73	3.31	2.69	..	..	6.00
134.25	85.45	89.03	125.00	125.00	433.73	130.98	62.84	5.00	564.71
1.38	4.07	4.67	5.00	5.20	15.32	2.13	..	..	17.45
..	..	..	1.00	1.00	1.00	2.00	..	..	3.00
6.90	4.75	7.00	9.00	9.00	27.65	7.00	7.00	..	34.65
1.44	2.67	2.40	2.50	2.00	8.51	2.00	..	..	10.51
..
0.08	..	..	0.10	..	0.08	..	..	..	0.08
..	..	..	0.72	0.83	0.83	0.50	..	..	1.33
..	..	..	5.07	3.00	3.00	3.00	..	..	6.00
0.32	1.05	3.58	4.50	3.00	7.95	3.00	..	..	10.95

STATEMENT II—LIST OF SCHEMES INCLUDED

Sl. No.	Name of the Scheme.	Total estimated cost.	Third Plan (1961-66).		
			Revised provision.	Capital.	Foreign Exchange.
(1)	(2)	(3)	(4)	(5)	(6)
NEW SCHEMES—contd.					
8.	Scheme for the Establishment of Andhra Pradesh Small Scale Industries Development Corporation Limited. ..	25.00	25.00	25.00	25.00
9.	Scheme for the establishment of an Industrial Development Bank, Hyderabad. ..	10.00	..	..	..
10.	Tool Room Servicing Workshop on Industrial Estate at Rs. 5.00 lakhs each. . .	30.00	4.00	..	..
11.	Scheme for General Purpose Engineering Workshop on Rural Industrial Estate at Rs. 2.25 lakhs each. ..	20.25	4.00	..	..
12.	Scheme for the Establishment of Wood Working Institute at Hyderabad. ..	0.90	0.05	..	..
13.	Scheme for the Establishment of an Institute for Master Technicians at Hyderabad	6.00	..	..	..
14.	Publication of Handbooks Directories and Translations and Printing of Books. ..	1.00	0.30	..	..
<i>Andhra Region.</i>					
15.	R.R.A.T. Centres (Kasimkota, Samalkot, Chittoor and Kurnool) ..	15.00	9.40	4.00	..
16.	Scheme for starting of Production-cum-Training Centre in Tannery and Foot Ware at Eluru. ..	1.07	0.79	0.50	..
17.	Scheme for Model Tannery at Guntakal. .	1.04	0.10	..	..
18.	Scheme for Low Loss Ceramicware for Radio Components at Gudur. ..	0.48	1.81	0.65	0.65
19.	Scheme for the Manufacture of Steel Trunks at Samalkot. ..	0.25	1.75	0.25	..
20.	Scheme for the Manufacture of Electric Casing and Cartwheels and furniture etc., at Kakinada ..	0.60	2.47	0.75	..
21.	Scheme for Starting of Production Wing attached to the Six Carpentry Centres at Srikakulam, Eluru, Guntur, Nellore, Cuddapah and Kurnool. ..	1.00	12.41	0.92	..
22.	Scheme for the manufacture of Locks at Tadukupet, Chittoor district ..	0.68	2.81	0.20	..
23.	Scheme for Tool Room Servicing Workshop at Visakhapatnam. ..	1.78	2.06	0.78	..
24.	General Purpose Engineering Workshop at Samalkot and Nandyal. ..	2.92	4.75	0.80	..

IN STATE PLAN FOR 1965-66—(Contd.)

(Rs. in lakhs).

1961-62 Actuals.	1962-63 Actuals.	1963-64 Actuals.	1964-65.		4 Years total (1961-65)	1965-1966.			1961-66. Total Outlay.
			Budget Provi- sion.	Antici- pated.		Propo- sed out- lay.	Capita'. Foreign	Exchar ge.	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
20.00	5.00	..	..	..	25.00	17.00	17.00	..	42.00
..
..	..	..	..	..	..	1.00	..	..	1.00
..	..	..	..	..	..	1.00	..	..	1.00
0.03	0.02	..	..	..	0.05	..	..	..	0.05
..
..	..	..	0.10	0.10	0.10	0.10	..	..	0.20
2.00	1.40	1.08	2.00	2.00	6.48	2.57	..	..	9.05
0.39	0.40	..	..	..	0.79	..	..	..	0.79
0.05	0.05	..	..	..	0.10	..	..	..	0.10
0.19	0.12	0.15	0.75	0.20	0.66	0.75	..	..	1.41
0.07	0.18	0.25	0.69	0.60	1.10	0.65	..	..	1.75
0.07	0.70	0.40	0.76	0.58	1.75	0.72	..	..	2.47
1.26	1.55	2.77	3.07	3.00	8.58	3.00	..	..	11.58
0.17	0.54	0.44	1.00	0.96	2.11	0.60	..	..	2.71
0.46	1.60	..	..	..	2.06	..	..	..	2.06
2.88	2.87	..	..	..	4.75	..	..	..	4.75

STATEMENT II—LIST OF SCHEMES INCLUDED

Sl. No.	Name of the Scheme.	Total estimated cost.	Third Plan (1961-66).		
			Revised provision.	Capital.	Foreign Exchange.
(1)	(2)	(3)	(4)	(5)	(6)
<i>New Schemes—Contd.</i>					
<i>ANDHRA REGION.—Contd.</i>					
25.	Scheme for Raw Material Servicing Centre at Visakhapatnam.	2.00	3.50	..	..
26.	Scheme for Raw Material Servicing Centre at Vijayawada, Samalkot and Cuddapah.	6.00	11.18	..	..
27.	Scheme for Stoneware Pipe Factory at Rajahmundry.	2.40	3.09	..	..
28.	Scheme for Sheetmetal Workshop at Uravakonda.	0.78	0.85	0.28	..
29.	General Purpose Engineering Workshop to provide Tool Room facilities at Samalkot and Nandyal.	4.00	..	..	..
30.	Expansion of Ceramic Laboratory at Gudur.	2.00	..	..	..
31.	Expansion of Oil Technological Research Institute at Anantapur.	3.00	..	..	..
32.	Expansion of Small Scale Industries Institute at Vijayawada with an analytical testing Laboratory.	7.00	..	..	..
33.	Scheme for Quality Marking at Rajahmundry.	2.00	1.75	0.93	..
<i>Telangana Region.</i>					
34.	Tool Room and Composite Servicing Centre on Industrial Estate, Sanathnagar. ..	10.00	10.00	8.00	..
35.	R.R.A.T. Centres (Nalgonda, Vikarabad and Shadnagar).	10.00	4.48	2.00	..
36.	Scheme for the Model Tannery at Warangal.	1.10	0.04	..	..
37.	Scheme for manufacture of Katha from Sundra wood at Mulug.	0.50	1.30	..	..
38.	Scheme for Small Gauge Insulated Copper Wire Unit, Hyderabad.	1.80	2.38	0.30	..
39.	Scheme for manufacture of Fractional H.P. Motors Unit, Hyderabad.	2.70	1.44	0.50	..
40.	Scheme for manufacture of Radio Spare Parts and Receivers Unit, Hyderabad..	2.40	2.74	0.50	..
41.	Scheme for Saw Mill-cum-Timber Seasoning Machanised wood Workshop at Sanathnagar.	3.24	7.52	0.74	..
42.	Scheme for Laboratory and Art Ware Unit at Hyderabad.	0.80	1.68	0.40	..

N STATE PLAN FOR 1965-66 *Contd.*

(RS. IN LAKHS).

1961-6 Actuals.	1962-63 Actuals.	1963-64 Actuals.	1964-65.		4 Years total (1961-65)	1965-1966			1961-66 Total Outlay.
			Budget Provi- sion.	Antici- pated.		Propo- sed out- lay.	Capital.	Foreign Exchange.	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
3.00	0.50	..	..	..	3.50	..	..	..	3.50
9.68	1.50	..	..	..	11.18	..	..	..	11.18
1.59	1.50	..	..	..	3.09	..	..	..	3.09
0.35	0.50	..	..	..	0.85	..	..	..	0.85
..
..
..
..
..	..	0.08	0.60	0.72	0.80	0.60	..	..	1.40
..	0.01	0.61	3.50	1.73	2.35	3.00	..	2.00	5.35
0.56	1.17	1.12	1.00	1.00	3.85	0.43	..	..	4.58
..	0.04	..	..	..	0.04	..	..	..	0.04
..	..	..	0.40	0.02	0.02	0.14	..	..	0.16
0.98	1.40	..	..	..	2.38	..	..	..	2.38
0.24	1.20	..	..	..	1.44	..	..	..	1.44
1.49	1.25	..	..	..	2.74	..	..	..	2.74
3.13	4.39	..	..	..	7.52	..	..	..	7.52
0.68	1.00	..	..	..	1.68	..	..	..	1.68

STATEMENT II—LIST OF SCHEMES INCLUDED

Sl. No.	Name of the Scheme	Total estimated cost	Third Plan (1961-66)		
			Revised provision	Capital	Foreign Exchange
(1)	(2)	(3)	(4)	(5)	(6)
TELANGANA REGION—Contd.					
43.	Scientific Glass Apparatus at Hyderabad. . .	1.00	1.03	0.50	..
44.	Scheme for Ceramic Service Centre, Hyderabad. . .	1.80	1.43	0.80	..
45.	Scheme for Raw Material Servicing Centre, Hyderabad. . .	2.00	7.84	..	..
46.	Scheme for Raw Material Servicing Centre, Warangal. . .	2.00	2.22	0.10	..
47.	General Purpose Engineering Workshop, Hyderabad. . .	0.46	2.62	..	..
48.	Scheme for manufacture of Plastic Wood, Hyderabad. . .	1.20	0.42	0.40	..
NEW SCHEMES:					
49.	Scheme for manufacture of Sheetmetal folding and bending Machinery at Hyderabad. . .	5.60	..	..	..
50.	Scheme for manufacture of Glass Bottles and Tubes at Hyderabad. . .	3.00	..	..	..
51.	Saw Mill-cum-Timber Seasoning Plant, Adilabad. . .	3.00	3.00	..	..
52.	Scheme for Quality Marking (Light Engineering) at Hyderabad. . .	1.25	2.05	1.77	..
	Total ..	350.00	246.87	100.23	3.65
INDUSTRIAL CO-OPERATIVES					
<i>State Wide Schemes :</i>					
	Appointment of Addl. Staff in the Directorate. . .	0.45	0.57	..	..
	Training of Departmental Staff in Indl. Co-ops. . .	..	0.27	..	..
Development of Indl. Co-ops.					
	(a) 50% of the Managerial Staff and tech. staff. . .	..	1.23	..	..
	(b) Grants towards purchase of equipment. . .	..	1.24	..	..
	(c) Provision of share capital loan and working capital loan. . .	..	1.00	..	..
	(d) Construction of godowns. . .	..	0.25	..	..
Lumpsum Provision for :					
	(a) Provision of loans at concessional rate of interest. . .	..	..	..	..

IN STATE PLAN FOR 1965-66—Contd.

(RS. IN LAKHS).

1961-62 Actuals.	1962-63 Actuals.	1963-64 Actuals.	1964-65.		4 Years total (1961-65)	1965-1966.			1961-66 Total Outlay.
			Budget Provi- sion.	Antici- pated.		Propo- sed out- lay.	Capital.	Foreign Exchange.	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.03	1.00	..	..	..	1.03	..	..	..	1.03
0.43	1.00	..	..	..	1.43	..	..	..	1.43
7.34	0.50	..	..	..	7.84	..	..	..	7.84
1.72	0.50	..	..	..	2.22	..	..	..	2.22
1.37	1.25	..	..	..	2.62	..	..	..	2.62
0.02	0.40	..	..	..	0.42	..	..	..	0.42
..
..
..	..	..	1.00	1.00	1.00	0.75	..	..	1.75
..	..	..	0.45	0.26	0.26	1.00	..	..	1.26
69.80	45.58	24.55	43.21	36.20	176.13	52.94	24.00	2.00	229.07
..	0.04	0.15	0.16	0.16	0.35	0.17	..	..	0.52
..	..	..	0.09	0.03	0.03	0.36	..	..	0.39
..	..	..	0.25	..	..	0.25	..	..	0.25
..	..	..	0.25	..	..	0.25	..	..	0.25
..	..	0.70	..	1.10	1.80	0.60	..	..	2.40
..
..	..	..	0.14	..	..	..	..	..	..

STATEMENT II—LIST OF SCHEMES INCLUDED

Sl. No.	Name of the Scheme	Total estimated cost	Third Plan (1961-66)		
			Revised provision	Capital	Foreign Exchange
(1)	(2)	(3)	(4)	(5)	(6)
INDUSTRIAL CO-OPERATIVES.—Contd.					
	(b) 90% guarantee Scheme .. ..	..	0.75	..	..
	(c) Provision of managerial assistance to select Industrial Co-operatives. .. ..	..	..	..	..
	(d) Creation of managerial staff cadre. .. ..	..	..	..	..
	Seminar on Industrial Co-operatives. .. ..	..	0.02	..	..
	Appointment of 2 C.S. Rs. Internal Auditors and 2 peons .. ..	..	0.10	..	..
<i>Common Schemes :</i>					
	Appointment of 11 C.S. Rs. and 11 peons	1.90	2.35	..	..
<i>Appointment of Technical Inspectors :</i>					
	(a) Appointment of 21 S.Is. and 1 J.I.	1.90	1.66	..	..
	(b) Appointment of 50 Supervisors.	5.44	..	..	..
	(c) Training of Junior personnel .. ..	..	0.28	..	..
	(d) Appointment of 22 I.D. Cs.	0.31	0.28	..	..
	Total	10.00	10.00	..	..
	EXPANSION OF LEATHER INDUSTRY..	100.00	50.00	50.00	3.00

INDUSTRIAL ESTATES

ANDHRA REGION

(Urban Estates).

1.	Assisted Private Industrial Estate, Guntur	2.40	2.40	2.00	..
2.	Do. Eluru	2.40	2.40	2.00	..
8.	Do. Masulipatnam	2.32	2.32	2.00	..
4.	Do. Nellore	2.32	2.32	2.00	..
5.	Do. Anantapur	2.32	2.32	2.00	..
6.	Do. Rajahmundry	2.32	2.32	2.00	..
7.	Do. Vijayanagaram	2.32	2.32	2.00	..
8.	Do. Proddutur	2.32	2.32	2.00	..
9.	Do. Adoni	2.32	2.32	2.00	..
10.	Industrial Estate, Visakhapatnam	8.00	3.00	3.00	..

IN STATE PLAN FOR 1965-66.—Contd.

(RS. IN LAKHS).

1961-62 Actuals.	1962-63 Actuals.	1963-64 Actuals.	1964-65.		4 Years total (1961-65)	1965-1966			1961-66 Total Outlay
			Budget Provi- sion.	Antici- pated.		Propo- sed out- lay.	Capital.	Foreign Exchange.	
(7)	(8)	(9)	(10)	(11)	(12)	(18)	(14)	(15)	(16)
..
..	..	..	0.12	0.04	0.04	0.20	..	..	0.24
..	..	..	0.15	..	..	..	..	..	..
..	..	0.02	..	..	0.02	..	..	..	0.02
..
0.12	0.38	0.51	0.54	0.54	1.65	0.56	..	..	2.21
0.11	0.35	0.48	0.46	0.46	1.40	0.48	..	..	1.88
..
..	..	..	0.17	..	..	..	..	..	..
..	0.07	0.06	0.08	0.08	0.21	0.08	..	..	0.29
0.23	0.94	1.92	2.41	2.41	5.50	2.95	..	..	8.45
0.07	1.37	8.44	13.06	14.05	23.93	17.00	..	3.00	40.93
1.16	0.63	0.57	0.24	0.17	2.53	0.10	..	..	2.63
1.57	0.48	0.11	0.11	0.21	2.37	0.25	0.15	..	2.62
0.37	0.61	0.24	0.40	0.15	1.37	0.22	0.20	..	1.59
0.08	0.76	0.39	0.42	0.68	1.91	0.02	..	..	1.93
0.54	0.90	0.33	0.15	0.10	1.87	0.15	0.05	..	2.02
0.13	1.08	0.52	0.30	0.17	1.90	0.05	..	..	1.95
0.15	0.22	0.77	0.71	0.58	1.72	0.02	..	..	1.74
..	0.53	0.57	0.55	0.62	1.72	0.05	0.02	..	1.77
0.32	0.49	0.76	0.50	0.58	2.15	0.32	0.30	..	2.47
0.03	0.13	0.06	1.41	1.00	1.22	3.00	3.00	..	4.22

STATEMENT II—LIST OF SCHEMES INCLUDED

Sl. No.	Name of the Scheme	Total estimated cost	Third Plan (1961-66)		
			Revised provision	Capital	Foreign Exchange
(1)	(2)	(3)	(4)	(5)	(6)
INDUSTRIAL ESTATES (ANDHRA REGION)—Contd.					
11.	Industrial Estate, Vijayawada ..	8.00	8.00	8.00	..
	(Semi Urban Areas).				
12.	Industrial Estate, Cuddapah ..	5.90	5.90	4.00	..
13.	A.P.I.E., Amadalavalasa ..	2.32	2.32	2.00	..
14.	Do. Palakolu ..	2.32	2.32	2.00	..
15.	Do. Chittoor ..	2.32	2.32	2.00	..
16.	Do. Tirupati ..	2.32	2.32	2.00	..
	(Rural Areas).				
17.	Rural Industrial Estate, Sadlapalli ..	3.23	3.01	3.01	..
18.	Do. Vetapalem ..	3.23	3.00	3.00	..
19.	Buddavaram ..	3.23	3.00	3.00	..
20.	6 R.I.E's. ..	19.38	..	..	..
TELANGANA REGION					
	(Urban Estates).				
21.	I.E. Chandulal Baradari ..	20.56	18.69	16.39	..
22.	I.E., Sanatnagar ..	38.56	30.56	30.00	..
23.	I.E., Warangal ..	5.00	5.00	5.00	..
24.	I.E., Moulali ..	10.50	10.40	10.00	..
25.	I.E., Nizamabad ..	2.50	2.55	2.00	..
26.	I.E., Co-operative Industrial Estate, Hyderabad.	..	..	..	..
27.	A.P.I.E., Hyderabad ..	2.32	0.50	0.50	..
	(Semi Urban Areas).				
28.	A.P.I.E., Janagaon ..	2.32	2.32	2.00	..
29.	Indl. Estate, Karimnagar ..	5.75	5.75	5.00	..
30.	Do. Mahabubnagar ..	6.05	6.04	5.00	..
31.	Do. Nirmal ..	5.85	5.85	5.00	..
32.	Do. Kothagudem ..	2.40	2.35	2.00	..
33.	Do. Suryapet ..	2.40	2.39	2.00	..
34.	Do. Mancherial ..	0.40	0.40	..	..

IN STATE PLAN FOR 1965-66.—*Contd.*

(RS. IN LAKHS).

1961-62 Actuals.	1962-63 Actuals.	1963-64 Actuals.	1964-65.		4 Years total (1961-65)	1965-1966			1961-66 Total Outlay.
			Budget Provi- sion.	Antici- pated.		Propo- sed out- lay.	Capital.	Foreign Exchange.	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1.32	3.50	1.05	0.90	0.98	6.85	1.00	1.00	..	7.85
2.47	1.49	0.28	0.73	0.51	4.75	0.37	0.07	..	5.12
..	0.55	0.75	0.43	0.50	1.80	0.02	..	..	1.82
..	..	0.05	0.80	0.74	0.79	1.00	1.00	..	1.79
0.20	1.27	0.64	0.25	0.11	2.22	0.02	..	..	2.24
..	..	0.28	0.76	1.20	1.48	0.18	0.15	..	1.66
..	..	..	1.50	1.22	1.22	0.10	0.10	..	1.82
..	..	..	1.50	0.25	0.25	..	..	..	0.25
..	..	..	1.50	0.40	0.40	..	..	..	0.40
..
..
5.01	3.03	1.77	1.53	3.50	13.31	4.00	4.00	..	17.31
11.64	6.37	6.13	3.21	3.28	27.42	0.12	..	..	27.54
0.70	1.36	2.95	0.50	0.54	5.55	..	..	..	5.55
..	..	0.24	4.00	4.04	4.28	3.00	3.00	..	7.28
0.14	0.59	0.50	0.66	..	1.23	..	..	..	1.23
..
..
..	0.01	0.36	0.75	0.80	1.17	0.33	0.28	..	1.50
..	0.48	2.15	1.28	..	2.63	..	..	..	2.63
..	0.71	1.31	1.50	..	2.02	..	..	..	2.02
..	0.23	1.44	1.53	..	1.67	..	..	..	1.67
..	..	0.53	0.90	..	0.53	..	..	..	0.53
..	0.13	0.45	0.40	..	0.58	..	..	..	0.58
..	..	..	0.20	..	..	..	..	..	..

STATEMENT II—LIST OF SCHEMES INCLUDED

Sl. No.	Name of the Scheme	Total estimated cost	Third Plan (1961-66)		
			Revised provision	Capital	Foreign Exchange
(1)	(2)	(3)	(4)	(5)	(6)
TELANGANA REGION.—Contd.					
35.	Industrial Estate, Vikarabad ..	..	0.10	..	..
	(Estates in Rural areas.)				
36.	I.E., Patanchervu ..	2.40	2.36	2.00	..
37.	Rural Industrial Estate, Kisannagar ..	3.50	3.01	3.01	..
38.	Do. Gadwal ..	3.50	3.00	3.00	..
39.	Seven R.I.E.'s. ..	24.70	..	..	..
REGIONAL COMMITTEE SCHEMES					
1.	I.E., Patanchervu ..	13.00	} 62.50	..	..
2.	I.E., Vikarabad ..	15.00		..	..
3.	I.E., Nizamabad ..	13.00		..	..
4.	Industrial Estate, Karimnagar ..	5.00		..	..
5.	Do. Mahabubnagar ..	10.00		..	..
6.	Do. Nirmal ..	3.00		..	..
7.	Do. Kothagudem ..	6.00		..	..
8.	Do. Mancherial ..	10.00		..	..
9.	Do. Suryapet ..	6.00		..	..
10.	Co-operative Industrial Estate ..	2.50		..	..
11.	Reserve for Future Expansion ..	6.50		..	..
12.	A.P. Small Scale Industrial Corporation ..	35.00		..	..
13.	Establishment Charges of Civil Engineering Circle ..	..		..	..
	Total	345.00	220.00	205.41	..

HANDICRAFTS :

STATE WIDE SCHEMES					
1.	Scheme for Quality Control on Handicrafts products. ..	1.49	1.43	..	..
2.	Schemes for providing share capital and working capital loan to craftsmen and Handicrafts Co-operatives. ..	1.66	2.44	1.69	..
3.	Scheme for providing subsidy for the organisation and supply of equipment to Handicrafts Co-operatives. ..	4.25	2.93	..	..

IN STATE PLAN FOR 1965-66.—Contd.

(RS. IN LAKHS).

1961-62 Actuals.	1962-63 Actuals.	1963-64 Actuals.	1964-65.		4 Years total (1961-65)	1965-1966			1961-66 Total Outlay.
			Budget Provi- sion.	Antici- pated.		Propo- sed out- lay.	Capital.	Foreign Exchange.	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.10	..	..	0.10	..	..	..	0.10
0.17	0.80	0.56	0.42	..	1.53	..	..	..	1.53
..	..	..	1.50	1.00	1.00	0.10	..	..	1.10
..	..	..	1.00	1.00	1.00	..	..	..	1.00
..
..	1.10	4.36	3.00	4.56	10.02	2.00	1.80	..	12.02
..	..	3.27	5.00	5.30	8.57	3.50	3.30	..	12.07
..	1.00	4.75	3.00	5.53	11.28	2.08	2.00	..	13.36
..	0.50	..	1.00	3.00	3.50	2.50	2.30	..	6.00
..	1.33	4.01	1.50	4.75	10.09	3.00	2.80	..	13.09
..	0.30	..	2.00	2.63	2.93	3.05	2.90	..	5.98
..	0.13	1.37	3.00	2.64	4.14	2.55	2.40	..	6.69
..	0.34	1.66	3.00	3.20	5.20	3.72	2.60	..	8.92
..	0.30	2.65	2.00	3.54	6.49	1.48	1.40	..	7.97
..	..	..	1.50	2.50	2.50	..	..	..	2.50
..
..	35.0)	..	..	..	35.00	..	..	..	35.00
..	..	..	..	..	..	4.50	..	..	4.50
61.00	31.35	47.93	57.54	61.98	202.26	42.80	35.82	..	245.06
0.11	0.15	0.25	0.42	0.42	0.90	0.62	..	..	1.52
..	0.74	0.28	0.35	0.35	1.37	0.50	..	..	1.87
0.67	0.57	0.40	0.35	0.35	1.99	0.45	..	..	2.44

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme	Total estimated cost	Third Plan (1961-66)		
			Revised provision	Capital	Foreign Exchange
(1)	(2)	(3)	(4)	(5)	(6)
HANDICRAFTS—(Contd.)					
4.	Scheme for training Craftsmen conducting refresher courses for the benefit of Craftsmen	1.20	2.22	..	..
<i>Common Schemes :</i>					
5.	Scheme for establishment of Research and Designs Institute	3.70	2.55	..	..
6.	Scheme for printing handicrafts brochures design work, publicity etc.	1.60	1.23	..	..
7.	Scheme for establishment of Export Section, Hyderabad.	2.50	3.32	1.25	..
8.	Scheme for Handicrafts Advisory Board	0.40	0.32	..	..
ANDHRA REGION :					
9.	Scheme for establishment of common facility centre at Kondapalli, Tiruchanur etc.	0.70	0.76	0.46	..
10.	Scheme for establishment of show room at Visakhapatnam and Vijayawada	1.42	1.85	1.85	..
11.	Scheme for providing supervisory staff for marketing-cum-procurement emporia run by Zilla Parishads at Cuddapah, Kurnool, Nellore etc.	0.18	0.33	..	..
12.	Scheme for establishment of pilot centre for leather puppet-cum-dolls in Nellore district	0.20	0.23	..	..
13.	Scheme for establishment of pilot production centre for seed bags at Sarvakota	0.20	..	..	..
TELANGANA REGION :					
14.	Scheme for expansion of Nirmal Industry at Khairatabad, Hyderabad	3.00	0.92	..	..
15.	Scheme for establishment of rural crafts museum and library at Nirmal, Adilabad district.	0.15	..	..	..
16.	Scheme for establishment of pilot production centre for different crafts viz., artistic leather and mat works etc., at Hyderabad	1.20	0.40	..	..
17.	Scheme for extension of storage building and store room for Hyderabad Emporium	0.15	0.30	0.30	..
18.	Scheme for providing Supervisory staff for marketing-cum-procurement emporia run by Zilla Parishad at Nizamabad, Mahabubnagar etc.	0.15	0.12	..	..

INCLUDED IN STATE PLAN FOR 1965-66.—(contd.)

(Rs. in lakhs).

1961-62 Actuals.	1962-63 Actuals.	1963-64 Actuals.	1964-65.		4 Years total (1961-65)	1965-1966.			1961-66 Total Outlay.
			Budget Provi- sion.	Antici- pated.		Propo- sed out- lay.	Capital.	Foreign Exchange.	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.04	0.24	0.52	0.65	0.65	1.45	0.85	..	..	2.30
0.13	0.30	0.33	0.69	0.44	1.20	0.60	..	..	1.80
0.36	0.20	0.20	0.11	0.31	1.07	0.34	..	..	1.41
0.38	1.12	0.08	0.14	0.14	1.72	0.12	..	..	1.84
0.04	0.03	0.06	0.10	0.10	0.23	0.09	..	..	0.32
..	0.11	0.11	0.10	0.19	0.41	0.50	..	..	0.91
..	..	..	0.50	0.20	0.20	1.33	..	..	1.53
..	..	..	0.12	0.12	0.12	0.18	..	..	0.30
..	..	0.03	0.10	0.10	0.13	0.05	..	..	0.18
..	..	..	..	..	..	..	Dropped		..
..	0.02	0.33	0.25	0.25	0.60	0.30	..	..	0.90
..	..	..	..	..	..	..	Dropped		..
..	..	..	..	..	..	..	Dropped		..
..	..	..	0.06	0.14	0.14	0.06	..	..	0.20
..	..	..	0.03	0.03	0.03	0.09	..	..	0.12

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme	Total estimated cost	Third Plan (1961-66)		
			Revised provision	Capital	Foreign Exchange
(1)	(2)	(3)	(4)	(5)	(6)
HANDICRAFTS—(Contd.)					
19.	Scheme for establishment of common facility centres for Hyderabad, Nirmal etc. ..	0.85	0.60	0.60	..
20.	Construction of show room for sales emporium at Mahabubnagar etc. ..	..	..	..	..
	Total ..	25.00	22.00	6.15	
SERICULTURE					
1.	Scheme for the establishment of seed areas for the production and supply of local seed cocoons	1.00	0.66	..	..
2.	Scheme for grant of subsidy loans to sink irrigation wells in seed areas ..	0.75	0.50	0.50	..
3.	Scheme for grant of loans to mulberry cultivators for manure and purchase of rearing appliances	1.00	0.93	0.93	..
4.	Scheme for study tour and training of fresh candidates	0.10	0.17	..	..
5.	Scheme for sericulture areas and for publication of brochures	0.10	0.06	..	..
6.	Scheme for providing light structures for rearing at Chintapalli, Arkau and Venkatapuram	0.30	0.29	0.29	..
ANDHRA AREA.					
7.	Scheme for providing additional facilities to the existing units at Hindupur and Palmanair	2.22	2.21	..	..
8.	Scheme for providing van for transport of cocoons in assisting rearers in disposal of cocoons	0.40	0.51	..	..
9.	Twisting Plants	0.33	..	..	..
TELANGANA REGION.					
10.	Scheme for the establishment of Tassar seed station in Chinnoor, Adilabad dist. ..	0.72	0.72	0.38	..
11.	Scheme for setting up of production-cum-training centres at Venkatapuram, Venkatapur and Mahadevapur	2.40	2.00	..	..
12.	Schemes for organising field experimental unit to study the different varieties of food plants of tassar worms ..	0.65	0.42	..	..

INCLUDED IN STATE PLAN FOR 1965-66.—(Contd.)

(Rs. in lakhs).

1961-62 Actuals.	1962-63 Actuals.	1963-64 Actuals.	1964-65.		4 Years total (1961-65)	1965-1966.			1961-66 Total Outlay.
			Budget Provi- sion.	Antici- pated.		Propo- sed out- lay.	Capital.	Foreign Exchange.	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	0.05	0.03	..	0.38	0.46	0.20	..	..	0.66
..	..	..	..	..	..	0.45	..	..	0.45
1.73	3.50	2.62	3.07	4.17	12.02	6.73	..	..	18.75
0.01	0.06	0.12	0.11	0.11	0.30	0.12	..	..	0.42
0.04	0.02	0.05	0.06	0.06	0.17	0.06	..	..	0.23
0.17	0.13	0.28	0.20	0.30	0.88	0.20	..	..	1.08
0.01	0.03	0.03	0.04	0.04	0.11	0.03	..	..	0.14
0.02	..	..	..	0.02	0.04	0.02	..	..	0.04
0.01	0.06	0.01	0.08	0.08	0.16	0.14	..	..	0.30
0.28	0.34	0.54	0.55	0.81	1.97	1.20	..	..	3.17
0.25	0.05	0.06	0.05	0.05	0.41	0.05	..	..	0.46
..
0.03	0.04	0.06	0.16	0.16	0.29	0.20	..	..	0.49
0.21	0.19	0.24	0.46	0.46	1.10	0.50	..	..	1.60
0.04	0.03	0.04	0.12	0.12	0.23	0.05	..	..	0.28

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme	Total estimated cost	Third Plan (1961-66)		
			Revised provision	Capital	Foreign Exchange
(1)	(2)	(3)	(4)	(5)	(6)
SERICULTURE—(Contd.)					
13.	Scheme for preservation of food plants of tassar worms in Forest lands taken over from Forest Department in some areas near about the tassar stations set up during the IInd Five Year Plan ..	0.52	0.30	..	..
14.	Scheme for establishment of marketing organisation for Tassar Coccons, Chinnor ..	2.00	0.44	..	..
15.	Scheme for establishment of demonstration seed supply station in Kosigi in Mahabubnagar district ..	2.01	1.25	0.32	..
16.	Scheme for establishment of Eri Propaganda outpost in Devarkonda, Miryalguda and Suryapet, Nalgonda district ..	0.50	0.41	0.24	..
17.	Scheme for augmenting the supply of tassar seed to rearers ..	..	0.20	..	..
18.	Scheme for reeling and spinning tassar silk year in existing reeling co-op. societies ..	..	0.10	..	..
19.	Scheme for procurement of tassar coccons and sanction of loans to tassar reelers co-operatives ..	..	0.83	..	..
20.	Scheme for additional Staff in the Directorate for supervision of schemes ..	..	0.20	..	..
	* Total * ..	15.00	12.00	2.61	..
COIR INDUSTRY.					
1.	Scheme for manufacture of Bristle and Matters fibre Unit at Amalapuram, East Godavari district ..	0.40	1.93	..	..
2.	Scheme for the manufacture of Bristle and Matters fibre Unit at Baruva, Srikakulam district ..	0.60	1.47	..	..
3.	Scheme for the establishment of Coir Goods Factories ..	2.50	1.60	..	..
4.	Scheme for the establishment of Two Coir Goods Factories ..	2.50	..	..	..
5.	Scheme for the Grant of Financial Assistance to Coir Co-operative Societies of the State ..	1.00	1.00	1.00	..
	Total ..	7.00	6.00	1.00	..

INCLUDED IN STATE PLAN FOR 1965-66.—(Contd.)

(Rs. in lakhs).

1961-62 Actuals.	1962-63 Actuals.	1963-64 Actuals.	1964-65.		4 Years total (1961-65)	1965-1966.			1961-66 Total Outlay.
			Budget Provi- sion.	Antici- pated.		Propo- sed out- lay.	Capital.	Foreign Exchange.	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.01	0.06	0.06	0.05	0.05	0.18	0.06	..	..	0.24
..	0.03	0.10	0.12	0.12	0.25	0.10	..	..	0.35
0.15	0.12	0.15	0.27	0.27	0.69	0.40	..	..	1.09
0.08	0.05	0.08	0.08	0.08	0.24	0.10	..	..	0.34
..	..	0.05	0.06	0.06	0.11	0.06	..	..	0.17
..	..	0.10	..	..	0.10	..	..	..	0.10
..	..	..	0.20	0.15	0.15	0.10	..	..	0.25
..	..	..	..	0.06	0.06	0.14	..	..	0.20
1.26	1.21	1.97	2.61	3.00	7.44	3.51	..	..	10.95
0.13	0.39	0.26	0.40	0.30	1.08	0.45	..	..	1.53
0.03	0.18	0.32	0.42	0.50	1.03	0.44	..	..	1.47
..	0.05	0.32	0.34	0.66	1.03	0.47	..	..	1.50
..	..	..	..	..	..	..	..	—deferred—	
..	..	..	..	..	..	1.00	..	..	1.00
0.16	0.62	0.90	1.16	1.46	3.14	2.36	..	..	5.50

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme	Total estimated cost	Third Plan (1961-66)		
			Revised provision	Capital	Foreign Exchange
(1)	(2)	(3)	(4)	(5)	(6)
KHADI AND VILLAGE INDUSTRIES:					
1.	Strengthening of State Khadi and Village Industries Board	3.32	3.32	..	..
2.	District Organisation	0.63	0.63	..	..
3.	Gram Ekai	0.99	0.99	..	..
4.	Supervisory Staff	1.06	1.06	..	..
	Total	6.00	6.00	..	..
HANDLOOMS:					
<i>Cotton Schemes.—</i>					
1.	Share Capital Loans to Cotton Weavers Societies	27.63	27.63	27.63	..
2.	Working capital loans to the Primary Societies in the areas of Cuddapah and Adilabad Central Banks	3.50	3.50	3.50	..
3.	Marketing Schemes	8.25	8.25	..	..
4.	Publicity and Propaganda	1.76	1.76	..	..
2.	Training Centres for Employees	0.19	0.19	..	..
6.	Technical Schemes	5.38	5.38	0.61	..
7.	Reserve Bank of India Finance—Subsidy towards interest	8.04	8.04	..	..
8.	Collection of Statistics	4.04	4.04	..	..
9.	Audit and Supervision	4.25	4.25	..	..
10.	Rebate	184.67	184.67	..	..
11.	Housing Colonies	24.56	24.56	14.15	..
12.	State Participation in the Spinning Mills	15.33	15.33	15.33	..
13.	State participation in the Apex Societies	0.30	0.30	0.30	..
14.	Organisational Expenses	19.84	19.84	..	..
CUMBLEY INDUSTRY:					
15.	Share Capital Loans to Primary Weavers Co-operative Societies	1.02	1.02	1.02	..
16.	Working Capital Loans to Primary Weavers Co-operative Societies	5.94	5.94	5.94	..

INCLUDED IN STATE PLAN FOR 1965-66.—(contd.)

(RUPEES IN LAKHS.)

1961-62 Actuals.	1962-63 Actuals.	1963-64 Actuals.	1964-65.		4 Years total (1961-65)	1965-1966		1961-66 Total Outlay.	
			Budget Provi- sion.	Antici- pated.		Propo- sed out- lay.	Capital. Foreign Exchange.		
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	0.69	0.60	0.60	1.50	2.79	1.50	..	..	4.29
..	..	..	0.01	0.01	0.01	0.39	..	..	0.40
..	0.11	..	0.33	0.06	0.17	0.23	..	..	0.40
..	0.08	0.10	0.10	0.16	0.34	0.57	..	..	0.91
..	0.88	0.70	1.04	1.73	3.31	2.69	..	..	6.00
1.37	1.79	5.78	7.98	7.98	16.92	5.26	5.26	..	22.18
3.50	..	..	..	..	3.50	..	..	..	3.50
2.75	1.59	1.04	1.14	1.09	6.52	1.73	..	..	8.25
0.50	0.45	0.25	..	0.28	1.20	0.25	..	..	1.45
0.04	0.15	..	..	..	0.19	..	..	..	0.19
3.32	0.76	0.41	..	..	4.49	0.89	..	..	5.38
1.03	2.21	2.00	1.60	1.60	6.84	1.75	..	..	8.59
0.84	0.80	0.97	0.80	0.80	3.41	1.20	..	..	4.61
0.01	0.73	0.70	1.17	1.17	2.61	1.30	..	..	3.91
33.00	33.67	51.50	35.00	35.00	153.17	35.00	..	..	188.17
10.59	2.14	1.05	4.29	4.29	18.07	1.47	1.47	..	19.54
1.50	3.33	2.47	..	..	7.30	20.00	20.00	..	27.30
..	0.30	..	..	..	0.30	..	..	..	0.30
4.21	4.00	4.12	4.13	3.90	16.46	4.22	..	..	20.68
0.77	0.25	0.35	..	..	1.37	..	..	..	1.37
2.44	1.00	..	1.25	1.25	4.69	0.50	0.50	..	5.19

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme	Total estimated cost	Third Plan (1961-66)		
			Revised provision	Capital	Foreign Exchange
(1)	(2)	(3)	(4)	(5)	(6)
CUMBLY INDUSTRY—(contd.)					
17.	Working Capital Loans to the Apex Society .	5.00	5.00	5.00	..
18.	Marketing Schemes	0.47	0.47	..	..
19.	Technical Schemes	6.78	0.73	3.41	..
20.	Other Building Schemes (Construction of Sheds)	1.40	1.40	1.40	..
SILK INDUSTRY :					
21.	Share Capital Loans	0.22	0.22	0.22	..
22.	Working Capital loans for old and new looms	0.90	0.90	0.90	..
23.	Working capital loans to the Apex Society for Marketing	0.75	0.75	0.75	..
24.	Technical Schemes	1.04	1.04	..	..
	Total ..	331.21	331.21	80.16	..
ROADS.					
<i>(a) Highways Department.</i>					
STATE ROADS.					
1.	Spill over Works and upgrading of roads taken over to Highways Department ..	671.00	463.90	463.90	..
2.	State Share of National Highways ..	74.50	20.79	20.79	..
NEW SCHEMES.					
3.	New Works and up-grading of roads taken over to Highways Department ..	255.00	30.42	30.42	..
4.	Avenues	1.00	0.23	..	..
5.	Tools and Plant	30.00	21.36	21.36	..
6.	Survey Division	10.00	9.98	..	..
7.	Works recommended by the Andhra Pradesh Regional committee	443.12	201.06	201.06	..
	Total ..	..	747.74	737.53	..

INCLUDED IN STATE PLAN FOR 1965-66.—(contd.)

(RUPEES IN LAKHS.)

1961-62 Actuals.	1962-63 Actuals.	1963-64 Actuals.	1964-65.		4 Years total (1961-65)	1965-1966.			1961-66 Total Outlay.
			Budget Provi- sion.	Antici- pated.		Propo- sed out- lay.	Capital.	Foreign Exchange.	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	1.00	1.00	1.00	1.00	3.00	1.00	1.00	..	4.00
0.13	0.12	..	0.03	0.03	0.28	..	..	..	0.28
0.64	0.62	0.47	1.45	1.45	3.18	0.25	..	..	3.43
0.60	..	0.78	..	..	1.38	..	..	..	1.38
0.13	0.09	..	..	..	0.22	..	..	..	0.22
0.60	0.30	..	..	..	0.90	0.10	0.10	..	1.00
0.75	..	..	..	..	0.75	..	..	..	0.75
0.44	0.08	0.08	0.17	0.17	0.77	0.08	..	..	0.85
69.16	55.38	72.97	60.01	60.01	257.52	75.00	28.33	..	332.52
162.76	100.74	70.98	58.94	33.40	367.88	20.75	20.75	..	388.63
2.79	4.50	6.50	4.00	4.00	17.79	4.00	4.00	..	21.79
..	1.32	6.81	20.06	12.00	20.13	40.00	40.00	..	60.13
0.23	..	..	..	..	0.23	..	..	..	0.23
5.36	3.85	1.03	5.00	5.00	15.24	..	..	..	15.24
1.98	2.17	1.53	2.00	2.00	7.73	2.25	..	..	9.98
24.06	33.97	59.70	80.00	93.60	211.33	100.00	100.00	..	311.33
197.18	146.55	146.60	170.00	150.00	640.33	167.00	164.75	..	807.33

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme	Total estimated cost	Third Plan (1961-66)		
			Revised provision	Capital	Foreign Exchange
(1)	(2)	(3)	(4)	(5)	(6)
<i>(b) Panchayati Raj Department.</i>					
1.	Other Roads Spill over works	27.11	27.11	..	..
2.	Other Roads-New Works	4.70	4.70	..	..
3.	Roads in Village Plans	87.84	87.84	..	..
4.	Road works recommended by the Andhra Pradesh Regional Committee	450.00	151.00	..	..
	Total .. ..	..	270.65	..	..
	(C) ROAD TRANSPORT	300.60	300.60	300.60	..
	Grand Total .. ..	..	1,318.99	1,038.13	..

TOURISM.

Part III Schemes (Spill over)

1.	Construction of servants quarters and compound wall to the Rest House at Srisailam	0.23	0.25	0.25	..
2.	Construction of T.B. and Bathing Ghat at Ethipothala	0.22	0.13	0.13	..
3.	Rest House at Ahobilam	0.55	0.05	0.05	..
4.	Construction of kitchen, garages, etc., at Rest House at Simhachalam	0.19	0.19	0.19	..
5.	Construction of L.I.G. Rest House at Amaravathi	1.09	0.09	0.09	..
6.	Provision of furniture, crockery, cutlery in L.I.G. Rest House at Amaravathi	0.08	0.04	0.04	..
7.	Construction of Tourist Rest House at Mahanandi	0.17	..	..	..
8.	Construction of Tourist Rest House at Lepakshi	0.17	..	..	..
9.	Construction of U.I.G. Rest House at Pakhal	0.50	0.16	0.16	..
10.	Construction of U.I.G. Rest House at Ramappa	0.50	0.45	0.45	..
11.	Construction of U.I.G. Rest House at Bhadrachalam	0.50	0.35	0.35	..

INCLUDED IN STATE PLAN FOR 1965-66.—(contd.)

(RS. IN LAKHS.)

1961-62 Actuals.	1962-63 Actuals.	1963-64 Actuals.	1964-65.		4 Years total (1961-65)	1965-1966.		1961-66. Total Outlay.	
			Budget Provi- sion.	Antici- pated.		Propo- sed out- lay.	Capital. Foreign Exchange.		
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
4.80	5.31	3.18	6.00	6.00	19.29	7.82	..	..	27.11
0.15	1.50	..	1.50	1.50	3.15	1.55	..	..	4.70
12.63	22.21	21.00	16.00	16.00	71.84	15.63	..	..	87.47
35.00	93.50	22.50	100.00	146.50	297.50	145.00	..	..	442.50
52.58	122.52	46.68	123.50	170.00	391.78	170.00	..	..	561.78
48.72	46.88	60.00	72.00	72.00	227.66	73.00	73.00	..	300.60
298.48	315.95	253.28	365.50	392.00	1,259.71	410.00	237.75	..	1,669.71
..	0.18	0.01	..	..	0.19	0.06	0.06	..	0.25
..	0.07	0.06	..	..	0.13	..	..	..	0.13
..	0.05	..	0.02	0.02	0.07	..	..	..	0.07
..	..	0.04	..	..	0.04	0.15	0.15	..	0.19
..	0.07	..	..	..	0.07	0.02	0.02	..	0.09
..	..	0.02	0.02	0.02	0.04	..	..	..	0.04
..
..	..	0.12	0.05	0.05	0.17	0.05	0.05	..	0.22
..	..	0.12	0.06	0.06	0.18	..	..	..	0.18
..	..	0.14	0.10	0.10	0.24	0.21	0.21	..	0.45
..	0.03	0.07	..	..	0.10	0.25	0.25	..	0.35

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme	Total estimated cost	Third Plan (1961-66)		
			Revised provision	Capital	Foreign Exchange.
(1)	(2)	(3)	(4)	(5)	(6)
TOURISM.—(Contd.)					
Past III Schemes (Spillover)—(Contd.)					
12.	Construction of U.I.G. Rest House at Farhabad	0.50	0.12	0.12	..
13.	L.I.G. Rest House at Bhadrachalam ..	0.50	0.28	0.28	..
14.	L.I.G. Rest House at Alampoor ..	0.50	0.13	0.13	..
15.	L.I.G. Rest House at Dharmapuri ..	0.50	0.09	0.09	..
Part II Schemes.					
16.	Construction of Buildings for providing facilities at Visakhapatnam	1.40	0.70	0.70	..
17.	Construction of L.I.G. Rest House at Tirupathi	1.40	0.70	0.70	..
18.	Provision of basic amenities at Osmansagar ..	0.10	0.05	0.05	..
19.	Construction of Lavatory Block, Bathrooms, W.Cs. and Urinals at Osmansagar ..	0.20	0.12	0.12	..
20.	Purchase of motor boats for plying in Osmansagar and Hussainsagar ..	0.20	0.12	0.12	..
21.	Construction of a Swimming Pool at Osmansagar (in lieu of U.I.G. Rest House at Adilabad)	1.54	0.60	0.60	..
22.	Construction of U.I.G. Rest House at Warangal (Transferred from Part I as desired by G.O.I.)	1.50	..	..	..
Part III Schemes.					
23.	Construction of U.I.G. Rest House at Araku ..	0.70	0.46	0.46	..
Total ..		..	5.08	5.08	..

INCLUDED IN STATE PLAN FOR 1965-66.—(Contd.)

(RS. IN LAKHS)

1961-62 Actuals.	1962-63 Actuals.	1963-64 Actuals.	1964-65.		4 Years total (1961-65)	1965-1966			1961-66 Total Outlay.
			Budget Provi- sion.	Antici- pated.		Propo- sed out- lay.	Capital.	Foreign Exchange.	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	0.12	0.12	0.12	..	..	..	0.12
..	0.02	0.09	..	..	0.11	0.17	0.17	..	0.28
..	..	0.01	..	..	0.01	0.12	0.12	..	0.13
..	..	0.07	..	..	0.07	0.02	0.02	..	0.09
..	..	..	0.30	0.13	0.18	0.57	0.57	..	0.70
..	..	0.09	0.80	0.80	0.39	0.31	0.31	..	0.70
..	0.02	0.03	..	..	0.05	..	..	..	0.05
..	0.11	..	..	..	0.11	..	..	..	0.11
..	0.10	..	..	..	0.10	..	..	..	0.10
..	..	..	0.25	..	..	0.37	0.37	..	0.37
..	..	..	..	..	..	0.75	0.75	..	0.75
..	..	..	0.23	..	..	0.70	0.70	..	0.70
..	0.65	0.87	1.45	0.80	2.82	3.75	3.75	..	6.07

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme	Total estimated cost	Third Plan (1961-66)		
			Revised provision	Capital	Foreign Exchange.
(1)	(2)	(3)	(4)	(5)	(6)
GENERAL EDUCATION.					
EXPANSION OF PRE-PRIMARY SCHOOL FACILITIES (MONTESSORY K.G. AND NURSERY SCHOOLS)					
<i>Non-Pattern Schemes.</i>					
1.	Grant-in-aid to 38 Pre-Primary Schools for sections opened in 1961-62	1.37	1.37	..	..
2.	Grant-in-aid to Montessori and Kindergarten schools opened in 1961-62 and grant to montessory International Association, Hyd.	0.09	0.89	..	..
3.	Grant-in-aid to Red Cross Nursery School, Cuddapah and annual contribution to the Inter state Bd. for Anglo Indians ..	0.09	0.09	..	..
<i>Opening of New Primary Schools-Additional Sections opened in the existing Schools.</i>					
<i>Pattern Schemes :</i>					
4.	Maintenance of Teachers employed in Primary schools during 1961-64 (9,300 teachers + 4,000)	680.00	272.58	..	..
	(a) Government Schools				
	(b) Local Body Schools.				
	(c) Aided Schools				
5.	Additional requirements for Government Model Primary Schools in 1964-65 ..	0.63	0.63	..	..
6.	Grant-in-aid to Primary classes opened in Pre-Primary Schools in 1964-65 ..	0.40	0.40	..	..
<i>Pattern Introduction of English in class III Schemes.</i>					
7.	Teaching of English in Elementary Schools From III class :				
	(a) Training of Teachers	10.63	10.63	..	..
	(b) Payment of Grant to Regl. Institute of English South India, Bangalore. ..	2.79	2.79	..	..
<i>Non-Pattern Schools :</i>					
8.	Maintenance of staff employed for the scheme relating to the Universal Free and Compulsory Primary Education in the Education Directorate.	1.86	1.86	..	..

INCLUDED IN STATE PLAN FOR 1965-60—Contd.

(RS. IN LAKHS.)

1961-62 Actuals.	1961-63 Actuals.	1963-64 Actuals.	1964-65.		4 Years total (1961-65)	1965-1966			1961-66 Total Outlay.
			Budget Provi- sion.	Antici- pated.		Propo- sed out- lay.	Capital.	Foreign Exchange.	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.57	1.20	0.19	0.20	0.20	1.16	0.20	..	..	1.36
0.18	0.17	0.15	0.18	0.18	0.68	0.23	..	..	0.91
..	..	..	0.03	0.04	0.04	0.04	..	..	0.08
24.28	48.12	78.41	100.02	132.46	283.27	149.43	..	..	432.70
..	..	..	0.40	0.41	0.41	0.01	..	..	0.42
..	0.10	0.10	0.10	0.10	0.30	0.10	..	..	0.40
..	0.03	0.19	5.15	2.82	3.04	4.17	..	..	7.21
..	..	0.93	0.93	0.82	1.75	0.82	..	..	2.57
0.25	0.35	0.27	0.42	0.25	1.12	0.57	..	..	1.69

STATEMENT—II LIST OF SCHEMES

Sl. No.	Name of the Scheme	Total estimated cost	Third Plan (1961-66)		
			Revised provision	Capital	Foreign Exchange
(1)	(2)	(3)	(4)	(5)	(6)
REORGANISATION OF CERTAIN PRIMARY SCHOOLS AS MODEL BASIC SCHOOLS.					
<i>PATTERN SCHEMES :</i>					
9.	Maintenance of 6 Elementary Schools recognised as Model Basic Schools in Urban areas in 1961-62 (3 Govt. + 3 Local Body)	1.41	1.40	..	..
INCREASING THE TEACHER TRAINING FACILITIES FOR ELEMENTARY SCHOOLS.					
<i>Pattern Schemes :</i>					
10.	Maintenance of Senior Training Classes opened in 1960-61	6.61	6.61	3.85	..
11.	Maintenance of New Training Schools and Additional sections opened in Rayalaseema and Srikakulam Districts in 1962-63	8.88	7.93	..	..
	(a) Government Schools (3 New schools with 7-sections and 4 additional sections in existing schools).				
	(b) Aided Schools (1 new school with 1 section).				
12.	Maintenance of 5 Government Non-Basic Trg. Schools for Women converted into Basic pattern in 1961-62	2.83	2.25	..	..
13.	Maintenance of 25 Junior Trg. Sections opened in 1959-60 and 25 corresponding Senior sections in 60-61 at 10 Government Basic Training Schools.	49.87	41.18	..	..
14.	Maintenance of 12 Government Basic Training Schools and one additional section opened in 1960-61 and the corresponding senior sections opened in 1961-62	51.09	40.79	..	..
15.	Grant-in-aid to Andhra Mahila Sabha Aided Basic Training School, Vidyavnam, Hyderabad, opened in 1963-64	1.69	1.69	..	..
<i>Buildings for Government Training Schools :</i>					
<i>Pattern Schemes :</i>					
16.	Buildings for Government Secondary Basic Training School for Women, Anantapur	4.04	4.04	4.04	..
17.	Buildings for 8 Government Basic Training Schools at Zahirabad, Balkonda, Yellandu, Adilabad, Huzurabad, Mahaboobabad, Neredmeth and Vicarabad	23.28	22.05	22.05	..

INCLUDED IN STATE PLAN FOR 1965-66.—(Contd.)

(RS. IN LAKHS.)

1961-62 Actuals.	1962-63 Actuals.	1963-64 Actuals.	1964-65.		4 Years total (1961-65)	1965-1966			1961-66 Total Outlay.
			Budget Provi- sion.	Antici- pated.		Propo- sed out- lay.	Capital.	Foreign Exchange.	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.32	0.27	0.15	0.27	0.27	1.01	0.27	..	..	1.28
2.13	2.68	0.65	0.60	1.20	6.66	1.64	..	..	8.30
..	1.42	2.00	2.17	2.17	5.59	2.17	..	..	7.76
0.57	0.06	0.10	0.51	0.54	1.27	0.54	..	..	1.81
9.27	7.91	5.58	8.00	8.00	30.76	12.00	..	..	42.76
8.79	9.00	9.00	8.00	8.00	34.79	12.00	..	..	46.79
..	..	0.15	0.73	0.73	0.88	0.80	..	..	1.68
1.50	1.94	0.59	0.10	0.10	4.13	..	..	..	4.13
5.28	5.77	1.43	2.00	2.00	14.47	..	..	..	14.47

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme	Total estimated cost	Third Plan (1961-66)		
			Revised Provision	Capital	Foreign
(1)	(2)	(3)	(4)	(5)	(6)
<i>Opening of Additional Sections in Model Schools Attached to Government Training Schools :</i>					
PATTERN SCHEMES :					
18.	Maintenance of 3 Secondary Grade Teachers appointed in Government Secondary and Training School for women, Guntur in 1961-62.	0.30	0.29	..	..
EXPANSION OF SCHOOL FACILITIES FOR THE AGE-GROUP 11-14 OPENING OF NEW MIDDLE SCHOOLS OR ADDITIONAL SECTIONS IN MIDDLE SCHOOLS :					
PATTERN SCHEMES :					
19.	Maintenance of 3 Government Middle Schools for Girls at Bobbili, Pitapuram and Peddapadu opened in 61-62	1.91	1.83	..	..
20.	Maintenance of Government Middle School for girls, Chaderghat, Hyderabad established in 1961-62	0.56	0.55	..	..
21.	Maintenance of Government City Middle School, Hyderabad established in 1961-62	1.08	1.08	..	..
NON-PATTERN SCHEMES :					
22.	Maintenance of Government Middle School for Boys at Buttayagudem, Sileru (Srikulam District) opened in 1961-62	1.39	1.39	..	..
23.	Maintenance of Government Middle School of Boys, First Lancer Hyderabad opened in 1961.62.	0.59	0.59	..	..
24.	Maintenance of secondary grade teachers appointed in Government School for additional sections and next Higher classes in 1961-62 (16 in Andhra Region for 12 schools and 79 in Telangana Region)	5.78	5.75	..	..
25.	Maintenance of Secondary Grade Teachers appointed in Government Schools for next higher classes and additional sections opened in 1962-63 (14 in Andhra Region and 167 in Telangana Region).	7.45	7.45	..	..
26.	Maintenance of next Higher Classes opened in Government Schools in 1963-64	1.81	1.12	..	..
27.	Opening of next higher and parallel classes in Government Schools in 1964-65	0.85	0.78	..	..

INCLUDED IN STATE PLAN FOR 1965-66—(contd.)

(RS. IN LAKHS)

1961-62 Actuals.	1962-63 Actuals.	1963-64 Actuals.	1964-65.		4 Years total (1961-65)	1965-1966			1961-66 Total Outlay.
			Budget Provi- sion.	Antici- pated.		Propo- sed out- lay.	Capital.	Foreign Exchange.	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.13	0.04	0.02	0.04	0.04	0.23	0.04	..	..	0.27
0.85	0.81	0.24	0.39	0.39	1.29	0.39	..	..	1.68
0.44	0.02	0.03	0.03	0.05	0.52	0.03	..	..	0.55
0.21	0.27	0.27	0.20	0.20	0.95	0.20	..	..	1.15
0.14	0.85	0.14	0.80	0.82	0.95	0.82	..	..	1.27
0.10	0.16	0.15	0.11	0.11	0.52	0.11	..	..	0.68
1.98	0.89	0.77	1.01	1.01	4.65	1.01	..	..	5.66
..	1.16	0.86	2.22	2.22	4.24	2.22	..	..	6.46
..	..	0.18	0.06	0.36	0.54	0.36	..	..	0.90
..	..	..	0.40	0.67	0.67	1.06	..	..	1.73

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme	Total estimated cost	Third Plan (1961-66)		
			Revised provision	Capital	Foreign Exchange
(1)	(2)	(3)	(4)	(5)	(6)
NON-PATTERN SCHEMES—(contd.)					
28.	Grant-in-aid to Zilla Parishads for the Primary schools upgraded into Middle schools and additional sections or next higher classes opened in 1962-63 ..	112.52	112.52	..	..
29.	Grant-in-aid to Zilla Parishads for the Primary Schools upgraded into Middle Schools and additional sections or next higher classes opened in 1962-63 ..	77.25	77.25	..	..
30.	Grant-in-aid to Zilla Parishads for Classes VII to VIII opened in 1963-64 ..	13.57	11.71	..	..
31.	Grant-in-aid to Zilla Parishads for additional sections opened in 1963-64 ..	4.50	4.50	..	..
32.	Grant-in-aid to Zilla Parishads for next higher classes opened in 1964-65 ..	10.44	10.44	..	..
33.	Grant-in-aid to 5 Aided Higher Elementary Schools converted into Middle Schools and additional sections opened in 1961-62.	2.36	2.36	..	..
34.	Grant-in-aid to New Aided and Upgraded Middle Schools and additional or next higher classes opened in 1961-62 ..	8.15	6.75	..	..
35.	Grant-in-aid to New Aided Middle Schools opened in 1962-63 ..	2.40	1.80	..	..
36.	Grant-in-aid to New Aided Middle Schools opened in 1963-64 ..	0.66	..	..	..
37.	Grant-in-aid to Aided Higher Elementary Schools converted into Middle Schools in 1962-63 ..	0.72	0.72	..	..
38.	Grant-in-aid to Adarsha Vidya Samithi Middle School, Paleru Mahaboobnagar District and A.B.R. Middle School, Ambam, Nizamabad District ..	0.59	0.59	..	..
39.	Grant-in-aid to Aided Oriental Middle Schools and additional sections opened in 1960-61.	1.50	1.19	..	..
40.	Grant-in-aid to Aided Oriental Middle Schools and additional sections opened in 1961-62 ..	0.64	0.64	..	..
41.	Grant-in-aid to Aided Oriental Middle Schools and additional sections opened in 1962-63 ..	0.48	0.36	..	..
42.	Grant-in-aid to Aided Schools in which classes, 6 to 8 were opened in 1962-63 ..	2.92	2.92	..	..

INCLUDED IN STATE PLAN FOR 1965-66.—*contd.*

(RS. IN LAKHS.)

1961-62 Actuals	1962-63 Actuals	1963-64 Actuals	1964-65		4 Years Total (1961-65)	1965-66			1961-66 outlay
			Budget provision.	Antici- pated		Proposed outlay	Capital	Foreign exchange	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
15.33	32.67	24.04	72.74	21.74	90.73	21.74	..	..	112.52
..	16.38	17.17	21.58	21.58	55.13	21.58	..	..	76.71
..	..	3.57	4.07	4.07	7.64	4.07	..	..	11.71
..	..	1.50	1.50	1.50	3.00	1.50	..	..	4.50
..	..	..	5.22	5.22	5.22	7.00	..	..	12.22
0.29	0.29	0.58	0.60	0.60	1.76	0.60	..	..	2.36
1.00	0.45	1.80	1.75	1.30	4.55	1.30	..	..	5.85
..	..	1.20	0.60	0.60	1.80	0.60	..	..	2.40
..	..	..	0.22	0.22	0.22	0.25	..	..	0.47
..	..	0.36	0.18	0.18	0.54	0.20	..	..	0.74
..	..	0.33	0.13	0.13	0.46	0.15	..	..	0.61
0.20	..	0.30	0.30	0.30	0.89	0.30	..	..	1.19
..	0.16	0.16	0.16	0.16	0.48	0.16	..	..	0.64
..	..	0.12	0.12	0.12	0.24	0.12	..	..	0.36
..	..	1.46	0.73	0.73	2.19	0.74	..	..	2.93

STATEMENT II—LIST OF SCHEMES INCLUDED

S.I. No.	Name of the Scheme	Total estimated cost	Third Plan (1961-66)		
			Revised provision	Capital	Foreign Exchange
(1)	(2)	(8)	(4)	(5)	(6)
NON-PATTERN SCHEMES--(Contd).					
43.	Grant-in-aid to Aided Schools in which classes 6 to 8 were opened in 1963-64 ..	2.84	..	..	..
44.	Grant-in-aid to Aided Post Basic School, Tiruvuru, Krishna District ..	0.20	0.20	..	..
45.	Grant-in-aid to Zilla Parishads for strengthening staff to certain limits as per Andhra Pradesh Educational Rules ..	2.58	2.58	..	..
PATTERN SCHEMES :					
46.	Extension of Free Education Scheme for girls upto VIII Class and Andhra Pradesh Grant-in-aid Rules	21.00	17.00	..	..
BUILDINGS :					
47.	Buildings for Government Middle School for Girls, Sultan Bazaar, Hyderabad ..	0.20	0.20	0.20	..
NON-PATTERN SCHEMES :					
48.	Expanded nutrition programme (payment of allowance to teachers for maintenance of school gardens)	0.29	0.29	..	..
49.	Reorganisation of the Offices of the Deputy Inspectors of Schools on Block Basis—Maintenance of the staff employed in 1961-62	20.16	18.30	..	..
50.	Introduction of pension-cum-gratuity scheme for teachers in non-Government schools and payment of recurring grant to National foundation of Teachers Welfare Fund.	13.50	1.20	..	..
51.	State's share of Mid-day Meal Scheme included under centrally sponsored schemes	51.47	50.11	..	..
52.	Establishment of Additional offices of the District Educational Officers and Inspectresses of Girls' Schools in 1964-65 ..	7.53	7.53	..	..
53.	Schemes implemented in the previous years.	213.20	29.26	2.88	..
Total Group I Continuing Schemes ..		1,441.21	795.43	84.02	..

N STATE PLAN FOR 1965-66—(Contd.)

(RS. IN LAKHS.)

1961-62 Actuals	1962-63 Actuals	1963-64 Actuals	1964-65		4 Years Total (1961-65)	19615-66			1961-66 Total outlay
			Budget Provision	Antici- pated		Proposed outly	Capital	Foreign exchange	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	0.78	0.78	0.78	1.56	0.78	..	..	2.34
0.04	0.04	0.04	0.04	0.27	0.39	..	..	..	0.39
..	..	..	1.00	1.00	1.00	1.00	..	..	2.00
..	..	11.50	6.00	6.00	17.30	6.00	..	..	23.30
..	..	0.27	0.20	0.20	0.47	..	..	..	0.47
..	..	..	0.12	0.12	0.12	0.01	..	..	0.13
1.53	1.37	3.07	3.45	5.00	11.47	5.20	..	..	16.67
..	..	..	0.40	0.25	0.25	0.25	..	..	0.50
2.84	6.47	13.21	15.90	17.24	39.96	17.65	..	..	57.61
..	..	..	3.21	1.72	1.72	2.78	..	..	4.50
16.14	6.7	0.60	..	..	22.91	..	..	..	22.91
93.95	145.92	181.40	224.90	256.67	677.94	282.71	..	..	960.65

STATEMENT II— LIST OF SCHEMES

Sl. No.	Name of the Scheme	Total estimated cost	Third Plan (1961-66)		
			Revised provision	Capital	Foreign Exchange
(1)	(2)	(3)	(4)	(5)	(6)
NEW SCHEMES.					
NON-PATTERN SCHEMES.					
1.	Grant-in-aid to newly opened nursery Kindergarten and Montessori Schools .. ..	.. ..	.. ..	.. ..	.. ..
OPENING OF NEW PRIMARY SCHOOLS AND ADDITIONAL SECTIONS IN THE EXISTING PRIMARY SCHOOLS.					
2.	Appointment of 1,000 additional teachers 1965-66.. ..	.. ..	.. ..	.. ..	.. ..
3.	Grants to aided primary schools during 1961-62 and 1962-63 .. ..	.. ..	.. ..	.. ..	.. ..
RE-ORGANIZATION OF CERTAIN PRIMARY SCHOOLS AS MODEL BASIC SCHOOLS.					
4.	Payment of full Salaries to untrained teachers deputed for training .. ..	.. ..	.. ..	.. ..	.. ..
5.	Construction of 2 additional class-rooms for Model Basic School attached to Govt. High School, Mahaboobnagar .. ..	.. ..	.. ..	.. ..	.. ..
PATTERN SCHEMES.					
6.	Construction of additional block in Government Practising Middle School, Hanamkonda, Warangal .. ..	.. ..	.. ..	.. ..	.. ..
7.	Construction of Building for the Govt. Basic Training School at Thonam, Gandhipuram, Mahboobnagar and Karimnagar .. ..	.. ..	.. ..	.. ..	.. ..
8.	Starting of Urdu Pandits Training sections at Govt. Training College, Kurnool and Hyderabad. .. ..	.. ..	.. ..	.. ..	.. ..
9.	Re-organisation of educational districts with revenue districts as jurisdiction .. ..	.. ..	.. ..	.. ..	.. ..
10.	Creation of additional offices of Deputy Inspector of Schools on block basis and in the cities of Hyderabad and Secunderabad .. ..	.. ..	.. ..	.. ..	.. ..
11.	Creation of a post of Manual Training Expert with staff to be attached to Education Directorate .. ..	.. ..	.. ..	.. ..	.. ..
12.	Extension of Midday Meal Programme to orphanages under the control of the Director of Public Instruction .. ..	.. ..	.. ..	.. ..	.. ..

INCLUDED IN STATE PLAN FOR 1965-66.—(Contd.)

(RS. IN LAKHS.)

1961-62 Actuals	1962-63 Actuals	1963-64 Actuals	1964-65		4 years Total (1961-65)	1965-66			1961-66 Total outlay
			Budget provision	Antici- pated		Proposed outlay	Capital	Foreign exchange	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	0.36	..	..	0.36
..	10.00	..	..	10.00
..	0.11	..	..	0.11
..	5.00	..	..	5.00
..	0.25	0.25	..	0.25
..	0.50	0.50	..	0.50
..	2.00	2.00	..	2.00
..	0.06	..	..	0.06
..	2.32	..	..	2.32
..	7.87	..	..	7.87
..	0.08	..	..	0.08
..	0.23	..	..	0.23

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme	Total estimated cost	Thrd Plan (1961-66)		
			Revised provision	Capital	Foreign Exchange
(1)	(2)	(3)	(4)	(5)	(6)
PATTERN SCHEMES—(Contd.)					
13.	Opening of new Middle Schools or Additional sections in the existing Middle Schools and application for B.Ed. Headmasters where class VI is opened .. .. .	.. .. .	.. .. .	.. .. .	.. .. .
	Total Group-I—New Schemes .. .. .	.. .. .	.. .. .	.. .. .	.. .. .
	Grand Total Group-I—(continuing & New Schemes) .. .. .	.. 1,441.21	795.48	34.02	.. .. .

GROUP II.—SECONDARY EDUCATION.*(Continuing Schemes)***PATTERN SCHEMES :**

Grant to Agriculture University towards.

- | | | | | | | |
|----|---|---|-------|-------|-------|---------|
| 1. | (a) Maintenance of the Government Colleges of Home Science, Hyderabad | } | | | | |
| | (b) Development of the Government Colleges of Home Science, Hyderabad | | | | | |
| 2. | Establishment of Sainik School at Korukonda of Visakhapatnam Distict including building | | 45.32 | 45.32 | 18.06 | .. .. . |

GRANT TO PUBLIC SCHOOL.**UPGRADING OF HIGH SCHOOLS INTO HIGHER SECONDARY SCHOOLS :****PATTERN SCHEMES.**

- | | | | | | |
|----|--|--------|-------|---------|---------|
| 3. | Grant-in-aid to Non-Government High Schools upgraded into Higher Secondary Schools in 1961-62 and 1962-63 for building and equipment | 230.00 | 63.12 | 12.00 | .. .. . |
| 4. | Grant-in-aid to 27 Aided High Schools upgraded into Higher Secondary Schools or in which additional classes were opened in 1962-63 | 0.87 | 0.86 | .. .. . | .. .. . |
| 5. | Grant-in-aid to Aided Multipurpose and Higher Secondary Schools, in which class XII was opened in 1961-62, and 1963-64 | 2.46 | 2.46 | .. .. . | .. .. . |

INCLD IN STATE PLAN FOR 1965-66.—(Contd.)

(RS. IN LAKS.)

1961-62 Actuals	1962-63 Actuals	1963-64 Actuals	1964-65		4 years Total (1961-65)	1965-66			1961-66 Total outlay
			Budget provision	Antici- pated		Proposed outlay	Capital	Foreign exchange	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	..	..	14.87	..	..	14.87
..	..	..	..	..	..	48.15	2.75	..	48.15
98.95	145.92	181.40	224.90	256.67	677.94	325.86	2.75	..	1,008.80

Transferred to Agriculture University.

11.44	18.88	5.22	8.50	10.50	45.54	9.85	56.00	..	55.39
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85.66	8.27	17.67	6.75	4.52	66.12	3.87	69.49
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..	..	0.40	0.22	0.22	0.62	0.20	0.82
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..	..	1.06	0.70	0.70	1.76	0.70	2.46
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STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme	Total estimated cost	Third, Plan (1961-66)		
			Revised provision	Capital	Foreign Exchange
(1)	(2)	(3)	(4)	(5)	(6)
APPOINTMENT OF HIGHER QUALIFIED STAFF IN GOVERNMENT MULTIPURPOSE/HIGHER SECONDARY SCHOOLS AND MAINTENANCE OF ADDITIONAL SECTIONS OPENED;					
PATTERN SCHEMES.					
6.	Maintenance of Higher qualified staff (93 posts) employed in Government Multipurpose and Higher Secondary Schools in 1961-62 including Government Higher Secondary School, Bhadrachalam (6 posts)	18.36	8.97	..	..
7.	Appointment of Higher qualified staff in Government Multipurpose & Higher Secondary Schools in 1964-65	1.03	1.03	..	..
8.	Maintenance of Telugu and Urdu Parallel Sections opened in 1961-62 in Government Higher Secondary School, (Urdu) Guntur, and Government High School, Anantapur	0.73	0.73	..	..
9.	Maintenance of Additional Sections opened in Government Higher Secondary and Training School for women (Urdu), Guntur	0.40	0.30	..	..
EXPANSION OF HIGH SCHOOL FACILITIES FOR THE AGE GROUP 14-17 OPENING OF NEW HIGH SCHOOLS AND ADDITIONAL SECTIONS IN EXISTING SCHOOLS :					
PATTERN SCHEMES :					
10.	Maintenance of 7 Govt. Girls' High Schools and next higher classes opened in them in 1961-62 (3 in Andhra Region and 4 in Telengana Region)	0.63	0.63	..	..
11.	Maintenance of 2 Govt. Girls' Middle Schools upgraded into High Schools at Tadepalligudem, West Godavari District and at Salur and additional sections opened in certain other High Schools for Girls including specialist teachers [8 B. E's., 6 Physical Directors (women) and one grade I Telugu Pandit]	1.12	0.91	..	..

INCLUDED IN STATE PLAN FOR 1965-66—(Contd.)

(RS. IN LAKHS)

1961-62, 1962-63 Actuals	1963-64 Actuals	1964-65 Actuals	1964-65		4 Years Total (1961-65)	1965-66			1961-66 Total outlay
			Budget provision	Antici- pated		Proposed outlay	Capital	Foreign exchange	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1.29	1.73	0.78	2.15	2.15	5.95	2.15	..	..	8.10
..	..	..	0.41	0.87	0.87	1.00	..	..	1.87
0.12	0.22	0.34	0.13	0.13	0.81	0.13	..	..	0.94
..	..	0.02	0.10	0.10	0.12	0.10	..	..	0.22
0.08	0.16	0.18	0.13	0.13	0.55	0.13	..	..	0.68
..	0.04	..	0.30	0.30	0.34	0.30	..	..	0.64

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme	Total estimated cost	Third Plan (1961-66)		
			Revised provision	Capital	Foreign Exchange
(1)	(2)	(3)	(4)	(5)	(6)
NON-PATTERN SCHEMES :					
12.	Maintenance of additional staff employed in Govt. High Schools and additional or next higher classes opened in 1961-62 in Agency areas at Araku Valley, Jeelugumilli, Rampachodavaram, Mendemkhalu and Charla	0.38	0.36	..	..
13.	Maintenance of additional staff employed in Govt. Secondary schools in 1961-62 for opening of next higher classes and sections etc., (24 Pandits, 13 B. Eds., 3 L.D.Cs., 20 Attenders and 1 Peon) ..	8.18	8.08	..	..
14.	Maintenance of next higher classes and additional sections opened in Govt. Secondary Schools in 1962-63 (9 B. Eds.) ..	0.62	0.60	..	..
15.	Appointment of Additional staff in Government High Schools for next higher classes, parallel sections in 1964-65	0.45	0.45	..	..
16.	Maintenance of additional staff employed in Govt. Secondary schools in 1961-62 for additional classes etc., (55 B.Eds., 1 Telugu Pandit Grade II, 67 Secondary Grades) :	10.15	9.86	..	..
17.	Maintenance of additional staff employed in Govt. Secondary schools in 1962-63 for next Higher classes etc., (73 B.Eds.) ..	5.31	5.31	..	..
18.	Maintenance of additional and specialist staff employed in 1962-63 Govt. Secondary schools for Boys as per A.E. Rules, (28 B.Eds., 35 Grade I Pandits, 96 Grade II Pandits and 28 L.D.Cs.)	6.09	6.09	..	..
19.	Maintenance of additional specialist staff employed in Girls schools in 1962-63 (3 Physical Directors, 3 P.E.Ts., 1 Commercial Instructor, 3 Secondary Grade and 3 Grade II Pandits)	1.60	1.51	..	..
20.	Maintenance of staff employed in Govt. Secondary schools in 1963-64 for next higher classes (62 B.Eds., and 16 Secondary Grades)	2.26	2.26	..	..
21.	Appointment of additional staff in Govt. Secondary Schools in 1964-65 as per A.E.Rs. and additional sections opened in the newly upgraded High Schools and deputation allowance for teachers of Govt. Multipurpose High School Adilabad for additional teaching work in Govt. Girls High School, Adilabad ..	9.25	7.06	..	..

INCLUDED IN STATE PLAN FOR 1965-66—(Contd.)

(RS. IN LAKHS)

1961-62 Actuals	1962-63 Actuals	1963-64 Actuals	1964-65		4 Years Total (1961-65)	1965-66			1961-66 Total outlay
			Budget provi- sion	Antici- pated		Proposed outlay	Capital	Foreign exchange	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.06	0.06	0.05	0.08	0.08	0.25	0.08	..	..	.83
0.29	0.61	0.43	0.73	0.73	2.06	0.73	..	..	2.79
..	0.06	0.05	0.18	0.18	0.29	0.18	..	..	0.47
..	..	..	0.27	0.56	0.56	1.24	..	..	1.80
0.06	1.07	1.18	2.65	2.65	4.96	2.65	..	..	7.61
..	..	0.43	1.77	1.77	2.20	1.77	..	..	3.97
..	0.09	0.26	2.00	2.00	2.35	2.00	..	..	4.85
..	0.01	..	0.50	0.50	0.51	0.50	..	..	1.01
..	..	0.30	1.00	1.00	1.30	1.00	..	..	2.30
..	..	..	1.50	1.58	1.58	2.54	..	..	4.12

STATEMENT II—LIST OF SCHEMES

S. No.	Name of the Scheme	Total estimated cost	Third Plan (1961-66)		
			Revised provision	Capital	Foreign Exchange
(1)	(2)	(3)	(4)	(5)	(6)
NON-PATTERN SCHEMES—(Contd.)					
22.	Grant-in-aid to Aided High Schools for next Higher Classes and additional sections opened in 1961-62	3.66	2.96	..	..
23.	Grant-in-aid to 4 Aided Oriental Middle schools upgraded and next Higher classes opened in other 7 Oriental secondary schools in 1961-62	0.60	0.60	..	..
24.	Grant-in-aid to Aided Oriental High Schools in which classes X and XI were opened in 1962-63	0.30	0.30	..	..
25.	Grant-in-aid to aided Oriental High Schools (upgraded) in 1961-62	0.68	0.68	..	..
26.	Grant-in-aid to aided middle schools upgraded into High Schools and additional or next Higher classes opened in 1963-64 ..	1.56	1.56	..	..
27.	Grant-in-aid to aided Middle Schools upgraded into High Schools and addl. or next higher classes in 1963-64 ..	3.16	3.16	..	..
28.	Grant-in-aid to A. M. B. Mission High school Musheerabad and Sivadatta Roy aided High School Lad Bazar, Hyd., for 1964-65	1.20	1.20	..	..
29.	Grant-in-aid to Zilla Parishad Oriental High Schools	0.86	0.24	..	..
30.	Grant-in-aid to Zilla Parishad Oriental High schools for additional classes opened in 1961-62	0.12	0.12	..	..
31.	Grant-in-aid to Zilla Parishad Oriental High Schools for additional classes opened 1961-62, including some aided High Schools	0.65	0.65	..	..
32.	Grant-in-aid to local bodies for new High Schools and additional classes opened in 1961-1962	12.58	12.58	..	..
33.	Grant-in-aid to local bodies for additional classes opened in 1962-63	11.44	11.44	..	..
34.	Grant-in-aid to local bodies for classes X and XI opened in 1963-64 X class 103 Z.P., and 5 Municipal, XI class 78 Z.P., 5 Municipal VIII Class 1 Z.P. and 1 Municipal.	9.07	9.07	..	..
35.	Grant-in-aid to local bodies for opening XI class in incomplete High Schools in 1964-65 (113 Z.P., 6 Municipal and 11 aided	6.08	6.08	..	..

INCLUDED IN STATE PLAN FOR 1965-66—(Contd.)

(RS. IN LAKHS)

1961-62 Actuals	1962-63 Actuals	1963-64 Actuals	1964-65		4 Years Total (1961-65)	1965-66			1961-66 Total outlay
			Budget provision	Antici- pated		Proposed outlay	Capital	Foreign exchange	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.62	..	0.38	0.78	0.78	1.78	0.78	..	..	2.56
..	0.15	0.17	0.15	0.15	0.47	0.15	..	..	0.62
..	..	0.10	0.10	0.10	0.20	0.10	..	..	0.80
..	..	0.34	0.17	..	0.34	..	..	..	0.84
..	..	0.64	0.52	3.52	4.16	2.57	..	..	6.78
..	..	1.84	0.79	0.79	2.18	0.80	..	..	2.98
..	..	0.54	0.60	0.60	1.14	0.65	..	..	1.79
..	..	0.43	0.22	..	0.43	..	..	..	0.43
..	0.08	..	0.08	0.08	0.06	0.08	..	..	0.09
0.13	0.13	0.13	0.13	0.13	0.52	0.18	..	..	0.65
3.00	0.20	1.00	4.00	4.00	8.20	4.00	..	..	12.20
..	..	3.84	4.30	4.30	8.14	4.30	..	..	12.44
..	..	2.71	3.28	3.28	5.99	3.28	..	..	9.27
..	..	..	3.04	3.04	3.04	3.55	..	..	6.59

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme	Total estimated cost	Third Plan (1961-66)		
			Revised provision	Capital	Foreign exchange
(1)	(2)	(3)	(4)	(5)	(6)
NON-PATTERN SCHEMES—(Contd.)					
86.	Grant-in-aid to local bodies for adtl. or next higher classes opened during 1961-62 and 1963-64, those permitted by the Regl. Deputy Director of Public Instruction.	18.66	18.66	..	..
87.	Grant-in-aid to Zilla Parishads for Higher and adtl. classes opened in 1961-62.	14.05	11.48	..	..
88.	Grant-in-aid to Zilla Parishads for Higher and additional classes opened in 1962-63.	11.46	10.74	..	..
89.	Grant-in-aid to Zilla Parishads for Higher and adtl. classes opened in 1963-64.	9.43	8.97	..	..
40.	Grant-in-aid to Zilla Parishads for adtl. classes opened in 1963-64.	3.00	3.00	..	..
41.	Grant-in-aid to Zilla Parishads for adtl. staff employed as per Andhra Educational Rules in 1962-63.	11.50	..	..	..
42.	Grant-in-aid to Zilla Parishads for adtl. classes opened in 1963-64 to certain limits.	28.20	28.25	..	..
48.	Grant-in-aid to Zilla Parishads for higher classes or adtl. and parallel sections to be opened in 1964-65.	6.54	6.54	..	..
BUILDINGS AND EQUIPMENT FOR GOVERNMENT HIGH SCHOOLS :					
<i>Non-Pattern Schemes :</i>					
44.	Buildings for Govt. High Schools, Nizamabad.	1.96	1.00	1.00	..
<i>Pattern Schemes :</i>					
45.	Buildings for Govt. Girls' High School, Matwada, Warangal.	1.47	1.47	1.47	..
46.	Buildings for Govt. Girls' High School, Mahboobnagar.	9.93	8.85	8.85	..
47.	Buildings for Govt. Girls' High School, Siddipet, Medak District.	8.14	8.14	8.14	..
48.	Buildings for Govt. Girls' High School, Nizamabad.	0.85	0.85	0.85	..
49.	Buildings for Govt. Girls' High School, Sri-kakulam (Grants to parents Association).	1.00	1.00	..	..

INCLUDED IN STATE PLAN FOR 1965-66.—(Contd.)

(RS. IN LAKHS)

1961-62 Actuals	1962-63 Actuals	1963-64 Actuals	1964-65		4 year Total (1961-65)	1965-66			1961-66 Total outlay
			Budget provision	Antici- pated		Proposed outlay	Capital	Foreign exchange	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	5.90	6.22	6.22	12.12	6.22	..	..	18.34
2.45	..	3.01	3.01	3.01	8.47	3.01	..	..	11.48
..	2.88	2.63	2.62	2.62	8.13	2.62	..	..	10.75
..	..	..	3.04	3.04	3.04	3.04	..	..	6.08
..	..	1.00	1.00	1.00	2.00	1.00	..	..	6.00
..	2.50	8.75	8.00	11.00	22.25	11.00	..	..	33.25
..	..	1.00	4.00	4.00	5.00	4.00	..	..	9.00
..	..	..	8.27	8.27	8.27	8.40	..	..	16.67
..	..	..	1.00	1.00	1.00	..	..	..	1.00
0.85	0.54	0.05	0.04	1.04	1.48	..	..	..	1.48
0.57	1.02	0.83	0.76	1.76	2.68	0.67	0.67	..	3.35
0.11	1.83	0.77	0.70	1.70	3.41	..	..	..	3.41
..	..	..	0.85	1.85	0.85	..	..	..	0.85
..	..	1.00	..	..	1.00	..	..	..	1.00

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme	Total estimated cost	Third Plan (1961-66)		
			Revised provision	Capital	Foreign Exchange
(1)	(2)	(3)	(4)	(5)	(6)
PATTERN SCHEMES—(Contd).					
50.	Construction of addl. accomodation for the Regional Training Centre V.V. C. attached to Junior Technical School, Workshop, Secunderabad.	..	..	..	..
51.	Building grant to non-Government secondary schools.	35.59	20.80	3.00	..
52.	Building and equipment to Aided High Schools.	9.50	9.59	..	..
REGIONAL COMMITTEE SCHEME :					
53.	Buildings grants to Zilla Parishads for construction of Secondary school buildings	116.00	36.00	..	..
MAINTENANCE OF EXTENSION SERVICE DEPARTMENTS ATTACHED TO GOVERNMENT TRAINING COLLEGES AND SHORTENED B. ED. COURSES INCREASING THE INTAKE CAPACITY IN GOVERNMENT TRAINING SCHOOLS AND FOR RUNNING PANDITS TRAINING COURSES.					
<i>Pattern Schemes</i>					
54.	Maintenance of extension service Departments in Government Training Colleges, Nellore, Kurnool, Rajahmundry and Warangal and college of Education Hyderabad.	1.30	1.30	..	..
55.	Maintenance of shortened B. Ed. courses in Govt. Training Colleges, Rajahmundry, Kurnool, and Hyderabad.	1.01	0.90	..	..
56.	Maintenance of the Addl. staff employed and increasing the intake capacity of the Government Training Colleges during 1961-63.	4.96	3.65	1.00	..
57.	Opening of Telugu Pandits Training Course in Government Training College, Warangal and increasing the stipends for Telugu Pandits Trainees in Government Training College, Rajahmundry in 1964-65.	0.47	0.47	..	..
58.	Compensation to Osmania University towards loss of tuition fee income on B. Ed. students.	0.08	0.60	..	..
59.	Grant-in-aid to Osmania University for construction of buildings to college of Education and its Model High School.	4.00	2.57	..	..
60.	Grant-in-aid to M.R. Training College, Vizianagaram for increase in strength and stipends to students.	0.86	0.86	..	..

INCLUDED IN STATE PLAN FOR 1965-66.—(Contd.)

(RS. IN LAKHS)

1961-62 Actuals	1962-63 Actuals	1963-64 Actuals	1964-65		4 years Total (1961-65)	1965-66			1961-66 Total outlay
			Budget provision	Antici- pated		Proposed outlay	Capital	Foreign exchange	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	0.21	0.21	..	..	..	0.21
10.78	..	14.70	2.00	2.00	27.43	..	..	..	27.43
0.61	1.98	1.80	2.00	2.00	6.39	2.14	..	..	8.53
..	18.00	18.00	45.00	45.00	81.00	..	..	..	81.00
0.24	0.22	0.15	0.30	0.30	0.91	0.30	..	..	1.21
..	..	0.06	0.30	0.30	0.36	0.30	..	..	0.66
0.08	0.41	0.50	1.07	1.07	2.06	1.07	..	..	3.13
..	..	..	0.23	0.04	0.04	0.06	..	..	0.10
..	..	..	0.20	0.20	0.20	0.07	..	..	0.27
..	..	1.50	1.00	1.00	2.50	..	..	..	2.50
..	..	0.04	0.12	0.08	0.15	0.12	..	..	0.27

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme	Total estimated cost	Third Plan (1961-66)		
			Revised provision	Capital	Foreign Exchange
(1)	(2)	(3)	(4)	(5)	(6)
PATTERN SCHEMES—(Contd.)					
61.	Appointment of substitutes in place of untrained teachers deputed for B.Ed. training and payment of full salaries	4.05	2.25	..	..
62.	Buildings and hostels for Government training College, Kurnool.	8.64	0.37	6.37	..
NON-PATTERN SCHEMES.					
68.	Establishment of Residential Schools	10.00	6.00	..	..
64.	Maintenance of Jeep and Driver in the office of the Regional Deputy Director of Public Instruction, Guntur	0.20	0.20	..	..
65.	Schemes implemented in the previous years.. .. .	81.01	9.53	8.53	..
Total Group II—Continuing Schemes.		734.36	421.71	53.27	..

NEW SCHEMES.

- Appointment of Higher qualified staff in Government Multi-purpose Higher Secondary Schools and introduction of Music and drawings in Girls' Schools and Painting in Boys' Schools
- Upgrading of Government Middle schools into High schools and additional sections and next higher classes to be opened during 1965-66.. .. .
- Upgrading of Middle Schools under Local Bodies and Aided Managements during 1964-1965 without aid on the understanding that aid to these schools will be given in 1965-66 for IX and X classes and also for additional staff in certain incomplete High Schools (i.e. Higher elementary and Senior Basic Schools upgraded into High Schools)
- Introduction of Music and Dance for Girls' and Painting for Boys in Non-Government Secondary Schools
- Development of Government Multi-purpose High school for boys, Kurnool town into an Experimental Multi-purpose School (State's share 50 % including addl. blocks).
- Introduction of shift system in the Government Higher Secondary Schools for Boys, Aliya, Government Higher Secondary for Girls, Mahboobia and Government Aliya Primary Schools, Hyderabad

INCLUDED IN STATE PLAN FOR 1965-66.—(Contd.)

(RS. IN LAKHS.)

1961-62 Actuals	1962-63 Actuals	1963-64 Actuals	1964-65		4 Years Total (1961-65)	1965-66			1961-66 Total outlay
			Budget Provision	Antic- ipated		Proposed outlay	Capital	Foreign exchange	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	0.05	..	1.20	1.20	1.25	1.20	..	..	2.45
4.14	0.78	0.02	1.00	1.00	5.89	8.00	8.00	..	8.89
..	..	..	2.00	1.00	1.00	2.00	..	..	8.00
0.17	0.03	0.03	0.03	0.03	0.20	0.03	..	..	0.29
6.17	2.28	2.41	..	..	10.86	..	..	..	10.86
78.87	68.68	108.67	183.04	148.83	395.05	101.21	9.67	..	496.26
..	..	..	..	..	..	2.00	..	..	2.00
..	..	..	..	..	..	8.00	..	..	8.00
..	..	..	..	..	..	4.90	..	..	4.99
..	..	..	..	..	..	0.50	..	..	0.50
..	..	..	..	..	..	1.48	1.00	..	1.48
..	..	..	..	..	..	1.47	..	..	1.47

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme	Total estimated cost	THIRD PLAN (1961-66)		
			Revised provision	Capital	Foreign exchange
(1)	(2)	(3)	(4)	(5)	(6)
<i>New Schemes—(Contd.)</i>					
7.	Construction of Buildings for the Government Secondary Schools .. .. .	..	..	..	..
8.	Acquisition of lands for construction of buildings for the Government Secondary Schools.	..	..	..	..
9.	Buildings for the Government Training College, Hyderabad at Masab Tank, Commissioner for Government Examinations Office in the premises of the Education Directorate Hostel Block for the State Institute of Education, Bureau of Educational and Vocational Guidance and Science Education Unit Building (Taken provision)	..	..	..	..
Total Group II—New Schemes		..	..	..	..
Grand Total Group II (Continuing and New Schemes.		784.86	421.71	58.27	..

GROUP-III—UNIVERSITY EDUCATION
CONTINUING SCHEMES.*Pattern Schemes:*

1.	Maintenance of the staff employed for introduction of sculpture and painting course in Government Arts College for women, Guntur in 1961-62	0.80	0.68	..	..
2.	Addl. block for Home Science in Government Arts College for Women, Guntur ..	2.83	2.83	2.83	..

Non-Pattern Schemes:

3.	Grant-in-aid to aided Colleges, Kazipet, Gadwal, Madanapalli and Evening sessions of V.R.S. College, Nellore including 4 other Colleges for providing addl. science seats.	2.02	2.02	..	..
4.	Grant-in-aid to 2 Oriental Colleges at Bhimavaram, Rajahmundry and Vedanthavardhani, Sanskrit College Sitharambagh, Hyderabad and K.L.N. Sanskrit College, Tenali, A.V.R. Eluru	0.43	0.43	..	..
5.	Grant-in-aid to 4 Aided Colleges opened in 1962-63..	2.99	2.99	..	..
6.	Additional staff proposed for Government Colleges for 1964-65 and shorteped Government D.K. College for women, Nellore (staff, furniture and equipment).	6.83	4.03	..	..

INCLUDED IN STATE PLAN FOR 1965-66.—(Contd.)

(RS. IN LAKHS).

1961-62 Actuals	1962-63 Actuals	1963-64 Actuals	1964-65		4 Years Total (1961-65)	1965-66			1961-66 Total outlay
			Budget Provision	Antici- pated		Proposed outlay	Capital	Foreign Exchange	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	..	..	9.28	9.28	..	9.28
..	..	..	..	..	..	3.26	3.26	..	3.26
..	..	..	..	..	..	4.37	4.37	..	4.37
..	..	..	..	..	..	30.35	17.91	..	30.35
78.87	63.65	103.67	133.64	148.83	395.05	131.56	27.58	..	526.61
0.17	0.05	0.07	0.13	0.13	0.42	0.13	..	..	0.55
..	0.84	1.01	0.75	0.75	2.59	..	..	..	2.59
0.25	0.22	0.25	0.55	1.71	2.43	1.69	..	..	4.12
0.03	0.10	..	0.10	0.13	0.26	0.13	..	..	0.39
..	0.80	0.63	0.73	1.00	2.43	1.50	..	..	3.93
..	..	..	1.51	2.28	2.28	2.85	..	..	5.13

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme	Total estimated cost	THIRD PLAN (1961-66)		
			Revised provision	Capital	Foreign exchange
(1)	(2)	(3)	(4)	(5)	(6)
<i>Pattern Schemes:</i>					
7.	Grant-in-aid to 3 aided colleges for women opened in 1962-63	2.19	2.19	..	..
NON-PATTERN SCHEMES.					
8.	Maintenance of addl. staff employed in Govt. Colleges in 1961-62.	12.62	11.76	..	..
9.	Maintenance of addl. staff employed in Govt. Colleges in 1962-63.	11.14	11.11	..	..
10.	Maintenance of Govt. Colleges opened or taken over at Chittoor, Hyd., and Gadwal in 1961-62 to 1963-64.	12.58	12.58	..	..
11.	Maintenance of Evening Sessions in Government Art College, Ananthapur and Vijayawada started in 1962-63.	2.00	2.16	..	..
12.	Scholarships for students in V.S.R. College, Tenali and B.T. College, Madanapalli.	0.47	0.47	..	..
13.	Scholarships for oriental learning in Oriental Colleges, Tirupati, Vijayawada and Vizianagaram and for those other colleges to meet the dearth of Telugu pandits..	0.40	0.40	..	..
14.	Payment of U.G.C. Scales of pay in colleges ..	19.55	17.09	..	..
15.	Equipment for Government Colleges ..	9.27	4.23	..	..
16.	Buildings for additional blocks for Government Arts Colleges, Kakinada, Srikakulam and Cuddapah.	7.51	7.08	6.65	..
17.	Buildings, Hostels for two Government Arts Colleges and lands for 3 Government Arts Colleges.	22.01	20.08	12.70	..
18.	Block grants to Universities including Nuclear Research Laboratory at Waltair (including Tagore-Chair in Osmania University) and Institution of M.A. Degere in Hindi in Andhra University.	76.00	60.00	..	..
19.	Schemes implemented in the previous years ..	28.10	8.56	0.58	..
Total Group III—Continuing Schemes ..		219.84	170.09	28.21	..

INCLUDED IN STATE PLAN FOR 1965-66.—(Contd.)

(RS. IN LAKHS)

1961-62 Actuals	1962-63 Actuals	1963-64 Actuals	1964-65		4 Years Total (1961-65)	1965-66			1961-66 Total outlay
			Budget Provision	Antici- pated		Proposed outlay	Capital	Foreign exchange	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	0.60	0.21	0.53	0.80	1.61	0.80	..	..	2.41
1.12	1.97	2.00	2.89	2.40	7.49	2.40	..	..	9.89
..	1.21	2.23	3.57	2.78	6.22	2.78	..	..	9.00
2.36	1.09	2.44	3.84	3.53	9.42	3.05	..	..	12.47
..	0.36	0.61	0.60	0.60	1.57	0.60	..	..	2.17
0.03	0.11	0.01	0.11	0.03	0.18	0.03	..	..	0.21
..	..	..	0.18	0.18	0.18	0.18	..	..	0.36
..	1.00	2.89	5.00	5.98	9.96	5.00	..	..	14.96
..	..	..	4.23	4.05	4.05	..	..	..	4.05
1.14	1.95	1.70	1.10	1.10	5.93	1.15	1.15	..	7.08
..	..	..	5.63	4.20	4.20	4.00	4.00	..	8.20
11.00	16.00	8.00	10.00	10.00	45.00	16.21	..	..	61.21
4.41	0.62	0.95	..	..	5.98	..	..	..	5.98
20.51	27.04	23.00	41.57	41.05	112.20	42.50	5.15	..	154.70

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme	Total estimated cost	THIRD PLAN (1961-66)		
			Revised provision	Capital	Foreign exchange
(1)	(2)	(3)	(4)	(5)	(6)
GROUP III—UNIVERSITY EDUCATION. NEW SCHEMES.					
1.	Additional requirements for Government Arts and Science Colleges (including the Government Womens College, Nellore).	..	..	..	..
2.	Starting of Evening Courses during 1965-66 at Kakinada, Nalgonda, Khammam, Nizamabad, Karimnagar and additional courses at Vijayawada.	..	..	..	..
3.	Grant-in-aid to 4 aided Evening Colleges (2 in Andhra and 2 in Telangana).	..	..	..	..
4.	Introduction of Music and Dance in 10 Private Colleges for Women.	..	..	..	..
5.	Grant-in-aid to aided colleges towards extention of N.G.O. concessions to the children of teaching and non-teaching staff working in aided and professional colleges.	..	..	..	..
6.	Grant-in-aid to aided colleges for buildings and equipment.	..	..	..	..
7.	Construction of buildings for Government Arts and Science Colleges.	..	..	..	..
8.	Grant to Aided Colleges, Latifa Arabic College, Hyderabad.	..	..	..	..
9.	Kavali college, Kavali (Reimbursement of interest charges for the Government of India Loan).	..	..	..	..
10.	Hindu college, Guntur for the award of scholarships under rule 31 (21a) of the Grant-in aid code.	..	..	..	..
11.	Urdu Arts college, Hyderabad for the Evening classes.	..	..	..	..
12.	Grant-in-aid for new courses opened in aided colleges, Tenali (women), Bapatla, Adoni, Nidubrolu colleges.	..	..	..	..
13.	Grant-in-aid to New Science College, Vanita Mahavidyalaya, Hyderabad, Palem and Jadcherla.	..	..	..	..
14.	Grant-in-aid to the Nanakram Bhagavandas Evening College, Hyderabad and New Colleges at Kamareddi and Kothagudem	..	..	..	..
Total Group—III—New Schemes		..	..	..	..
Grand Total Group III—(Continuing and New Schemes.)		219.34	170.09	28.21	..

INCLUDED IN STATE PLAN FOR 1965-66.—(Contd.)

(RS. IN LAKHS)

1961-62 Actuals	1962-63 Actuals	1963-64 Actuals	1964-65		4 Years Total (1961-65)	1965-66			1961-66 Total outlay
			Budget Provision	Antici- pated		Proposed outlay	Capital	Foreign exchange	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	2.50	..	..	2.50
e..	1.00	..	..	1.00
..	0.20	..	..	0.20
..	0.56	..	..	0.56
..	0.17	..	..	0.17
..	0.17	..	..	0.17
..	10.00	10.00	..	10.00
..	0.06	..	..	0.06
..	0.05	..	..	0.05
..	0.08	..	..	0.08
..	0.11	..	..	0.11
..	0.49	..	..	0.49
..	0.20	..	..	0.20
..	1.40	..	..	1.40
..	16.99	10.00	..	16.99
20.51	27.04	28.00	41.57	41.65	112.20	59.49	15.15	..	171.69

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme	Total estimated cost	THIRD PLAN (1961-66)		
			Revised provision	Capital	Foreign exchange
(1)	(2)	(3)	(4)	(5)	(6)
GROUP- V—OTHER EDUCATIONAL SCHEMES.					
CONTINUING SCHEMES—NON-PATTERN SCHEMES.					
1.	Expansion of Library facilities ..	3.10	3.10	..	..
	(i) Conduct of Diploma and Certificate Courses in Library Science.				
	(ii) Strengthening of the Directorate of Public Libraries.				
	(iii) Strengthening of the State Central Library, Hyderabad.				
REGIONAL SCHEMES.					
	(iv) Establishment and strengthening of Regional Libraries and Branch Libraries.				
STATE-WIDE SCHEME.					
2.	Expansion of N.C.C. and A.C.C. ..	88.04	63.36	..	..
3.	Expansion of Scouting and guiding (Grant to Bharat Scouts and Guides Association, A.P., Hyderabad.)	3.02	2.61	..	..
4.	National Discipline Scheme (Special allowance to Physical Education Teachers).	6.25	2.55	..	..
5.	Strengthening the Government College of Physical Education, Hyderabad.				
	REGIONAL SCHEMES.	5.75	4.41	2.53	..
6.	Maintenance of the staff employed in the office of the Inspector of Games and Sports, Hyderabad.				
7.	Grant-in-aid to Voluntary Organizations for running of Hindi Patasalas, Visaradha Vidyalayas, etc.	3.23	3.00	..	..
8.	Publication of research papers of comparative study on Hindi and Telugu and Advisory Committee for propagation of Hindi.	0.08	0.08	..	..
PATTERN SCHEMES.					
9.	Maintenance of staff in Government special schools for the Blind, Deaf and Dumb.	0.23	0.20	..	..
10.	Grant-in-aid to disabled childrens' school at Guntur	0.04	0.04	..	..

INCLUDED IN STATE PLAN FOR 1965-66.—(Contd.)

(RS. IN LAKHS).

1961-62 Actuals	1962-63 Actuals	1963-64 Actuals	1964-65		4 years Total (1961-65)	1965-66			1961-66 Total outlay
			Budget Provision	Antici- pated		Proposed outlay	Capital	Foreign exchange	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.24	0.17	0.86	0.96	2.15	2.92	2.45	..	..	5.37
0.42	1.44	10.38	16.00	16.00	28.24	20.00	..	..	48.24
0.52	0.47	0.52	0.54	0.54	2.05	0.54	..	..	2.59
..	0.15	0.03	0.20	..	0.18	..	..	..	0.18
0.35	0.27	0.32	2.79	1.76	2.70	0.92	..	..	3.02
0.24	0.27	0.89	0.99	0.99	1.89	0.99	..	..	2.88
..	0.01	0.01	0.03	0.03	0.05	0.03	..	..	0.08
..	..	0.01	0.07	0.07	0.08	0.07	..	..	0.15
..	0.01	0.01	0.01	0.01	0.03	0.01	..	..	0.04

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme	Total estimated Cost	THIRD PLAN (1961-66)		
			Revised provision	Capital	Foreign exchange
(1)	(2)	(3)	(4)	(5)	(6)
PATTERN SCHEMES—(Contd.)					
11.	Scholarships to orthopaedically handicapped children.	0.08	0.08	..	..
12.	Sanction of additional cost for the award of merit scholarships in Public school and renewal of scholarships in Public Schools.	..	..	..	..
NON-PATTERN SCHEMES.					
13.	Maintenance of the staff employed for III Five-Year Plan, auditors etc. and appointment of staff for 4th Five-Year Plan.	0.75	0.48	..	..
14.	Development of State Archives including buildings.	23.60	7.59	6.76	..
15.	Grant-in-aid to Sanskrit Pathasala, Husunabad, Karimnagar District.	..	..	..	..
16.	Grant-in-aid to Sahitya Academy, Andhra Pradesh; Hyderabad etc., for development of Modern Indian languages.	2.04	1.58	..	..
17.	Grant-in-aid to Science Academy, Andhra Pradesh, Hyderabad.	1.00	1.00	..	..
18.	Financial Assistance to Men of Letters	1.31	1.21	..	..
19.	Constitution of Telugu Vocabulary Committee for preparation of Graded word list.	0.27	0.18	..	..
20.	State's share of Building grants to Cultural Organisations.	..	..	..	..
21.	Schemes implemented in the previous years	36.27	26.24	20.24	..
22.	Grant for construction of Kala Bhavan Buildings.	..	..	..	..
Total Group IV—Continuing Schemes		175.06	117.51	29.23	..
GROUP IV—NEW SCHEMES (OTHER EDUCATIONAL SCHEMES).					
1.	Sanction of an additional post of School Assistant and a peon in Government Special School for Blind, Cuddapah.	..	..	..	..
2.	Sanction of additional staff in the Government Special School for the Deaf, Kakinada.	..	..	..	..

INCLUDED IN STATE PLAN FOR 1965-66.—(Contd.)

(RS. IN LAKHS.)

1961-62 Actuals	1962-63 Actuals	1963-64 Actuals	1964-65		4 years Total (1961-65)	1965-66			1961-66 Total outlay
			Budget Provision	Antici- pated		Proposed outlay	Capital	Foreign exchange	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	0.03	0.03	0.03	0.03	..	..	0.06
..	..	..	..	0.10	0.10	0.65	..	..	0.75
0.12	..	0.08	0.12	0.17	0.87	0.52	..	..	0.89
0.09	0.17	4.82	4.56	4.07	8.65	1.56	0.56	..	10.21
..	..	..	..	0.02	0.02	0.02	..	..	0.04
..	0.84	0.88	0.53	0.53	1.25	0.53	..	..	1.78
..	..	0.50	0.50	0.50	1.00	0.95	..	..	1.95
..	0.13	0.28	0.39	0.55	0.96	0.75	..	..	1.71
..	..	..	0.06	0.02	0.02	0.06	..	..	0.08
..	..	..	..	..	..	0.50	..	..	0.50
13.77	6.96	5.46	..	..	26.19	..	..	..	26.19
..
15.75	10.39	23.05	27.73	27.54	76.73	30.58	0.56	..	107.31
..	..	..	..	..	..	0.03	..	..	0.03
..	..	..	..	..	..	0.03	..	..	0.03

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme	Total estimated cost	THIRD PLAN (1961-66)		
			Revised provision	Capital	Foreign exchange
(1)	(2)	(3)	(4)	(5)	(6)
GROUP IV—NEW SCHEMES (OTHER EDUCATIONAL SCHEMES.—(Contd.))					
3.	Grant-in-aid to Bapuji School for Blind, China ravuru and Andhra Blind Model School, Bhimavaram.	..	..	..	..
4.	State's share of contribution to the Braille Press at Madras.	..	..	..	..
5.	Grant-in-aid to the Managing Committee Ravind a Bharati for the purchase and erection of projector in the 2nd Floor to screen 16 mm. and 35 mm. films of Artistic and Educational Value	..	..	..	..
Total Group IV—New Schemes		..	..	..	..
Grand Total Group IV (Continuing and New Schemes)		..	175.06	117.51	29.23
Total Groups I to IV (Continuing and New Schemes)		..	2,619.97	1,504.74	144.73
TECHNICAL EDUCATION					
STATEWIDE SCHEMES.					
1.	Expansion of Directorate of Technical Education	..	2.80	..	..
*2.	Training of Technical Teachers for Polytechnics	..	2.88	0.20	0.80
*3.	Regional Engineering College, Warangal (Grant-in-aid)	..	32.16	..	..
4.	Government College of Fine Arts and Architecture, Hyderabad.	..	18.92	7.00	0.50
<i>Andhra Region</i>					
<i>Spill-over Schemes.</i>					
5.	Tirupati Engineering College (including 5 year integrated courses (grant-in-aid)	..	14.25	10.25	..
6.	Engineering Colleges at Kakinada and Anantapur including 5 year integrated courses	..	54.84	20.00	5.00
7.	Proddatur Polytechnic	..	19.67	15.62	7.51
8.	Guntur Polytechnic	..	20.18	10.04	1.00
9.	Nellore Polytechnic	..	20.18	10.04	1.00
10.	Nandyal Polytechnic	..	20.18	10.04	1.00
11.	Attached Junior Technical Schools at Kakinada and Tirupati	..	15.00	11.00	5.00

INCLUDED IN STATE PLAN FOR 1965-66—(Contd.)

(RS. IN LAKHS).

1961-62 Actuals	1962-63 Actuals	1963-64 Actuals	1964-65		4 Years Total (1961-65)	1965-66			1961-66- Total outlay
			Budget Provision	Antici- pated		Proposed outlay	Capital	Foreign exchange	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	..	..	0.03	..	..	0.03
..	..	..	..	..	..	0.00	..	..	0.06
..	..	..	..	..	..	0.36	..	..	0.36
..	..	..	..	..	..	0.51	..	..	0.51
15.75	10.39	23.05	27.78	27.54	76.78	31.09	0.56	..	107.82
209.08	247.08	331.12	427.89	474.69	1,261.92	543.00	46.04	..	1,809.92
0.04	0.13	0.18	0.26	0.26	0.61	0.94	..	..	1.55
..	..	..	2.38	..	..	0.65	..	..	0.65
4.00	2.57	23.78	6.00	6.00	36.35	10.27	..	..	46.62
0.60	0.57	5.53	5.80	5.80	12.00	1.12	..	..	13.12
1.50	..	3.50	2.00	2.00	7.00	0.25	..	..	7.25
2.24	2.04	2.24	3.33	3.33	9.85	5.99	1.94	..	15.84
4.72	7.88	2.14	1.16	1.16	1.40	0.49	..	0.50	15.89
0.96	1.54	2.93	2.15	2.15	7.58	7.90	5.00	1.00	15.48
1.29	2.17	2.91	2.15	2.15	8.52	5.42	4.00	0.50	18.94
1.93	2.12	2.52	2.07	1.97	8.54	3.50	2.00	0.50	12.04
1.89	1.89	1.26	1.45	1.25	5.79	1.26	0.04	..	7.05

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme	Total estimated cost	THIRD PLAN (1961-66)		
			Revised provision	Capital	Foreign exchange
(1)	(2)	(3)	(4)	(5)	(6)
<i>Andhra Region</i>					
<i>Spill-over Schemes—(Contd.)</i>					
12.	Other Polytechnics—Andhra New Schemes	30.59	20.67	7.13	3.00
13.	Establishment of a Polytechnic at Sriakulam	..	18.51	1.50	2.50
14.	Attached Junior Technical School at Vijayawada	..	5.50	0.30	1.50
15.	*Part-time and short-term courses	..	5.00	..	1.50
16.	Expansion of Degree courses at Engineering Colleges, Anantapur and Kakinada (including 3 year degree courses and additional intake)	..	5.74	..	1.00
17.	Grant-in-aid to Andhra University, Waltair including 5 years integrated courses	..	12.00	..	..
18.	Technical Institutions for Girls Polytechnic, Kakinada	..	0.98	1.00	1.50
<i>Development of Fine Arts.</i>					
19.	Damerla Ramarao Art School, Rajahmundry	..	0.80	..	..
20.	Government College of Music, Vijayawada	..	1.27	0.50	..
21.	Government M.R. College of Music, Vizianagaram.	..	0.63	..	..
22.	Grant to S.V. College of Music, Tirupati	..	1.86	..	..
23.	Grant-in-aid to Private Polytechnics (Boys)	..	..	..	..
<i>Telangana Region</i>					
<i>Spill-over Schemes.</i>					
24.	Nizamabad Polytechnic	19.67	14.20	7.60	1.00
25.	Attached Junior Technical School, Secunderabad	7.50	5.50	2.50	..
26.	Other Polytechnics Telangana	21.60	18.34	4.00	1.00
<i>New Schemes.</i>					
27.	Development of Fine Arts, Music Institution Hyderabad	..	2.08	1.00	..
28.	Attached Junior Technical Schools at Warangal and Mahbubnagar	..	6.26	1.50	1.50
29.	Part-time and Short-term Courses	..	1.37	..	0.02
30.	Starting of New Engineering College	..	..	..	..

INCLUDED IN STATE PLAN FOR 1965-66.—(Contd.)

(RS. IN LAKHS).

1961-62 Actuals	1962-63 Actuals	1963-64 Actuals	1964-65		4 Years Total (1961-65)	1965-66			1961-66 Total outlay
			Budget Provision	Antici- pated		Proposed outlay	Capital	Foreign Exchange	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
4.50	4.58	3.29	8.01	8.01	20.88	6.05	1.47	1.50	26.48
1.07	2.20	3.78	2.15	2.15	10.10	6.89	4.24	0.40	16.99
0.62	0.93	2.43	1.72	1.62	5.60	1.66	0.04	..	7.26
..	..	0.11	0.50	0.50	0.61	..	..	..	0.61
0.19	0.53	0.91	0.52	8.52	5.15	3.25	..	2.00	8.40
0.25	1.80	5.50	2.40	..	7.55	0.25	..	..	7.80
1.43	2.13	2.75	3.62	3.62	9.96	4.44	0.50	0.80	14.44
..	..	..	0.10	..	..	..	..	..	..
0.16	0.08	0.09	0.48	0.48	0.81	0.15	..	..	0.96
..	0.03	0.10	0.20	0.20	0.33	0.25	0.10	..	0.58
..	..	..	1.36	..	..	0.36	..	..	0.36
..	..	..	..	..	..	1.00	..	..	1.00
3.50	2.36	3.23	2.68	2.18	11.27	0.57	..	0.50	11.84
0.99	0.40	0.34	0.96	0.96	2.69	0.93	0.31	..	3.62
5.01	3.46	2.97	4.47	4.37	16.71	3.86	40.0	1.50	20.57
0.32	0.03	0.04	0.65	0.65	1.00	0.12	..	..	1.21
0.85	0.86	1.85	2.31	2.27	5.83	2.98	..	..	8.76
..	..	0.08	0.37	0.37	0.45	..	..	..	0.45
..	..	..	..	..	..	4.00	1.00	0.50	4.00

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme	Total estimated cost	THIRD PLAN (1961-66)		
			Revised provision	Capital	Foreign exchange
(1)	(2)	(3)	(4)	(5)	(6)
NEW SCHEMES—(Contd.)					
31.	Grant to Osmania University including 5-year integrated courses .. ..	.. ..	18.29	..	..
32.	Technical Institutions for Girls-Grant-in-aid to Girls Polytechnic, Hyderabad .. ..	.. ..	10.00	4.00	1.50
33.	Grant-in-aid to Private Polytechnics (Boys) .. ..	.. ..	..	..	..
Total—		.. ..	290.25	58.74	27.80
Cultural Programmes.					
	Archaeological Department .. ..	.. ..	5.75	4.75	..
Grand Total		.. ..	295.00	58.74	27.80
MODERN MEDICINE.					
(a) HOSPITALS AND DISPENSARIES.					
1.	Government General Hospital, Guntur .. ..	.. ..	13.76	13.76	2.62
2.	Government General Hospital, Kurnool .. ..	.. ..	11.32	11.32	8.80
3.	Government General Hospital, Kakinada .. ..	.. ..	7.91	7.91	1.08
4.	S. V. R. Ruia Hospital, Tirupathi .. ..	.. ..	34.87	34.87	16.46
5.	Government Mental Hospital, Waltair .. ..	.. ..	0.28	0.28	0.28
6.	Improvements to District Headquarters Hospitals (State-wide) .. ..	.. ..	54.85	54.85	26.72
7.	Improvements to Taluk Headquarters Hospitals (State-wide) .. ..	.. ..	36.06	36.06	15.86
8.	Provincialisation of Local Fund Hospitals .. ..	.. ..	3.64	3.64	..
9.	Improvements to M. G. M. Hospital, Warangal .. ..	.. ..	36.84	36.84	14.15
10.	Improvements to Osmania General Hospital Hyderabad .. ..	.. ..	10.51	10.51	6.94
11.	Improvements to Gandhi Hospital, Secunderabad .. ..	.. ..	8.68	8.68	3.71
12.	Improvements to Sarojini Devi Eye Hospital, Hyderabad .. ..	.. ..	2.16	2.16	0.10
13.	Improvements to Radium Institute and Cancer Hospital, Hyderabad .. ..	.. ..	0.50	0.50	0.17
14.	Improvements to Government Mental Hospital, Hyderabad .. ..	.. ..	5.10	5.10	3.74

INCLUDED IN STATE PLAN FOR 1965-66—(Contd.)

(RS. IN LAKHS)

1961-62 Actuals	1962-63 Actuals	1963-64 Actuals	1964-65		4 Years Total (1961-665)	1965-66			1961-66 Total outlay
			Budget Provision	Antici- pated		Proposed outlay	Capital	Foreign Exchange	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1.85	1.00	5.00	4.00	4.00	11.85	0.50	..	..	12.35
0.50	0.50	1.25	2.25	2.25	4.50	1.00	..	..	5.50
..	..	..	..	..	..	2.00	..	..	2.00
42.24	40.85	80.71	75.00	62.72	226.52	78.00	21.04	9.20	304.52
..	0.25	0.82	1.58	1.58	2.15	8.00	..	..	5.15
42.24	41.10	81.03	71.58	64.80	228.67	81.00	21.04	9.20	309.67
1.40	0.84	0.19	5.57	5.04	7.47	5.90	0.08	..	18.87
5.06	1.94	0.47	2.06	0.85	8.32	8.61	..	..	11.93
..	2.66	1.80	1.75	5.80	10.26	5.89	3.01	..	16.15
3.00	8.45	7.46	9.64	8.81	22.22	10.64	2.50	..	32.86
0.18	..	..	..	..	0.18	..	..	..	0.18
8.48	6.41	9.94	18.67	11.80	36.58	15.42	6.54	..	52.00
5.76	7.29	6.26	8.04	7.90	27.21	8.27	1.35	..	85.48
0.16	0.99	0.90	0.88	1.10	8.15	1.80	..	..	4.95
1.61	5.08	5.12	10.04	10.76	23.57	10.11	2.57	..	83.68
5.89	1.71	0.43	1.23	1.41	8.94	1.88	..	..	10.32
3.54	1.85	1.20	1.08	1.54	8.13	2.16	0.25	..	10.29
0.36	0.84	0.43	0.58	0.58	1.66	0.64	..	..	2.30
0.12	0.26	0.04	0.04	0.04	0.46	0.28	0.28	..	0.74
3.50	0.61	0.37	0.38	0.43	4.91	0.56	..	..	5.47

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme	Total estimated cost	THIRD PLAN (1961-66)		
			Revised provision	Capital	Foreign exchange
1)	(2)	(3)	(4)	(5)	(6)
<i>(a) HOSPITALS AND DISPENSARIES—(Contd.)</i>					
15.	Improvements to Government Fever Hospital, Hyderabad	0.95	0.95	0.03	..
16.	Improvements to I. D. Hospital, Visakhapatnam	0.37	0.37	0.05	..
17.	Improvements to I. D. Hospital, Tirupathi	1.65	1.65	0.15	..
18.	Improvements to I.D. Hospital, Guntur	1.78	1.78	1.16	..
19.	Improvements to I. D. Hospital, Bhadrachalam	1.28	1.28	0.38	..
20.	Improvements to Government Hospital, Nampally, Hyderabad	0.14	0.14	..	..
21.	Supply of Village Medicine Boxes (State-wide).. ..	0.95	0.95	..	..
22.	Establishment of Department of Cardiac Surgery at Osmania General Hospital	1.15	1.15	..	..
<i>B. Health Units.</i>					
23.	Construction of Buildings for P. H. Cs (Statewide)	39.97	39.97	2.27	..
<i>C. Medical Education.</i>					
24.	Improvements to Andhra Medical College and K.G.H. Visakhapatnam	14.06	14.06	8.86	..
25.	Improvements to Guntur Medical College	23.27	23.27	9.40	..
26.	Opening of Sri Venkateswara Medical College, Tirupathi	44.71	41.71	23.79	..
27.	Establishment of Department of Social and Preventive Medicine in Sri Venkateswara Medical College Tirupathi	2.65	2.65	..	..
28.	Improvements to Kurnool Medical College.. ..	11.86	11.86	7.32	..
29.	Establishment of Department of Social and Preventive Medicine at K.M.C., Kurnool	0.50	0.50	..	..
30.	Upgrading the Department of Pathology at A.M.C., Visakhapatnam (Statewide)	1.12	1.12	..	..
31.	Improvements to O.M.C., Hyderabad	31.50	31.50	25.46	..
32.	Improvements to G.M.C., Hyderabad	3.98	3.98	2.24	..
33.	Upgrading the Department of History of Medicine, O. M. C., Hyderabad (State-wide).. ..	8.75	8.75	..	..

INCLUDED IN STATE PLAN FOR 1965-66.—(Contd.)

(RS. IN LAKHS.)

1961-62 Actuals	1962-63 Actuals	1963-64 Actuals	1964-65		4 Years Total (1961-65)	1965-66			1961-66 Total outlay
			Budget Provisio	Antici- pated		Proposed outlay	Capital	Foreign Exchange	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.04	0.16	0.19	0.25	0.34	0.73	0.92	..	..	1.65
..	0.10	0.71	0.09	0.21	1.02	0.10	..	..	1.12
0.10	0.23	0.38	0.44	0.54	1.25	0.45	0.01	..	1.70
0.43	0.81	0.08	0.18	0.69	2.01	0.55	..	..	2.56
0.54	0.20	0.29	0.18	0.23	1.26	0.18	..	..	1.44
0.07	..	..	..	..	0.07	..	..	..	0.07
0.95	..	..	..	..	0.95	..	..	..	0.95
..	0.02	0.36	0.31	0.50	0.88	0.60	..	..	1.48
1.70	6.52	12.45	14.00	14.17	34.84	7.53	..	..	42.87
5.41	5.34	3.81	1.07	1.08	15.64	1.12	..	..	16.76
4.14	7.79	7.14	3.78	4.10	23.17	3.78	..	..	26.95
3.57	10.48	23.01	5.13	7.74	44.80	7.82	2.55	..	52.62
0.88	0.29	0.41	0.66	0.66	1.74	0.66	..	..	2.40
5.99	1.78	2.31	1.18	3.47	13.55	3.11	0.33	..	16.66
..	0.10	0.03	0.15	0.15	0.28	0.15	..	..	0.43
..	0.25	0.34	0.29	0.29	0.88	0.29	..	..	1.17
10.91	13.54	4.79	1.52	3.90	33.14	2.50	1.50	..	35.64
2.36	0.03	0.13	0.73	0.75	3.27	0.80	..	..	4.07
..	0.75	0.66	1.20	0.70	2.11	1.10	..	..	3.21

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme	Total estimated cost	THIRD PLAN (1961-66)		
			Revised provision	Capital	Foreign exchange
(1)	(2)	(3)	(4)	(5)	(6)
<i>C. Medical Education—(Contd.)</i>					
34.	Upgrading the Department of Physiology, O. M. C., Hyderabad (State-wide) ..	0.76	0.76	..	..
35.	Upgrading the Department of Obstetrics and Gynecology, O. M. C., Hyderabad (State-wide)	2.52	2.52	1.46	..
36.	State Medical Research (Statewide) ..	0.40	0.40	..	..
37.	Construction of First Floor for Kakathiya Medical College Warangal (Regional Committee Scheme) ..	..	..	..	..
<i>(d) Dental Education</i>					
38.	Establishment of Dental wing in O.M.C., Hyderabad	4.00	4.00	..	..
<i>(e) Training Programmes.</i>					
<i>(Statewide).</i>					
39.	Training of Nurses	29.28	29.23	..	..
40.	Training of Auxiliary Nurse Midwives ..	85.70	85.70	..	..
41.	Training of Midwives	3.26	3.26	..	..
42.	Training of Auxiliary Health Workers ..	3.59	3.59	..	..
43.	Training of Nurses in Public Health ..	0.47	0.47	..	..
44.	Training of Lab. Technicians	1.50	1.50	..	..
45.	Training of Lab. Attendants	1.68	1.68	..	..
46.	Training of Pharmacists and Compounders.	0.82	0.82	..	..
47.	Training of Radiographers	0.62	0.62	..	..
48.	Training of Dark Room Assts	0.13	0.13	..	..
49.	Training of Sanitary Inspectors	0.15	0.15	..	..
50.	Establishment of College of Nursing for B.Sc. Course (Statewide)	2.27	2.27	..	..
51.	Training of Opticians and Refractionists ..	1.79	1.79	..	..
52.	Training of Orthoptists	0.86	0.86	..	..
53.	Training of Medico Social Workers ..	0.21	0.21	..	..
54.	Establishment of College of General Practitioners at Hyderabad	0.78	0.78	..	..

INCLUDED IN STATE PLAN FOR 1965-66.—(Contd.)

(RS. IN LAKHS).

1961-62 Actuals	1962-63 Actuals	1963-64 Actuals	1964-65		4 years Total (1961-65)	1965-66			1961-66 Total outlay
			Budget Provision	Antici- pated		Proposed outlay	Capital	Foreign exchange	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	0.88	0.10	0.10	0.38	..	..	0.48
..	..	..	1.26	0.10	0.10	0.53	..	..	0.63
..	..	0.12	0.20	0.20	0.32	0.20	..	..	0.52
..	..	..	10.00	10.00	10.00	..	..	..	10.00
3.00	..	..	0.30	0.30	3.30	0.50	..	..	3.80
6.28	4.89	7.03	6.02	6.02	24.22	6.02	..	..	30.34
6.14	6.58	7.78	7.66	7.66	28.16	7.66	..	..	35.82
1.51	0.24	0.15	..	..	1.90	..	..	..	1.90
0.56	0.53	0.57	0.75	0.75	2.41	0.75	..	..	3.16
..	0.81	0.01	0.03	0.03	0.35	0.03	..	..	0.38
0.40	0.20	0.27	0.25	0.25	1.12	0.25	..	..	1.37
0.43	0.16	0.20	0.33	0.33	1.12	0.33	..	..	1.45
..	0.14	0.08	..	0.20	0.42	0.24	..	..	0.66
0.13	0.10	0.01	0.13	0.13	0.37	0.13	..	..	0.50
0.03	0.01	0.02	0.03	0.03	0.09	0.03	..	..	0.12
..	0.15	..	..	..	0.15	..	..	..	0.15
0.11	0.16	0.60	0.50	1.00	1.87	1.00	..	..	2.87
0.20	0.80	0.43	0.43	0.43	1.36	0.43	..	..	1.79
..	..	..	0.18	0.18	0.18	0.18	..	..	0.36
..
0.10	0.03	0.19	0.20	0.20	0.57	0.20	..	..	0.77

Sl. No.	Name of the Scheme	Total estimated cost	THIRD PLAN (1961-66)		
			Revised provision	Capital	Foreign exchange
(1)	(2)	(3)	(4)	(5)	(6)
<i>(f) Control of Diseases.</i>					
1. Tuberculosis.					
55.	Establishment of T.B. Isolation beds (State-wide).	2.33	2.33	2.33	..
56.	Establishment of T.B. Clinics (Statewide).	2.43	2.43	..	..
57.	Establishment of T.B. Hospitals, Seethammadhara, Visakhapatnam.	6.31	6.31	..	..
58.	Impts. to Government T.B. Hospital, Mangalagiri.	1.50	1.50	..	..
59.	Establishment of District T.B. Control Centre Anantapur.	0.52	0.52	..	..
60.	Impts. to Government W.F.T.B. & C.D. Hospital, Nellore.	..	..	..	..
61.	Establishment of After care and Rehabilitation Centre, Hyderabad.	2.66	2.66	1.70	..
62.	Impts. to Anti—T.B. Demonstration and Training Centre, Hyderabad.	1.55	1.55	1.11	..
63.	Impts. to T.B. Hospital, Hyderabad.	1.96	1.96	1.45	..
64.	Impts. to Government T.B. Hospital, Hanumkonda.	..	..	..	..
65.	Impts. to T.B. Sanatorium, Vikarabad.	0.99	0.99	0.99	..
<i>(ii) Leprosy.</i>					
66.	Establishment of Leprosy Subsidiary Centres including control units and Survey education and Treatment Centres (Statewide).	14.49	14.49	..	..
<i>(iii) Venereal Diseases.</i>					
67.	Establishment of V.D. Clinics (Statewide).	1.77	1.77	..	..
<i>(g) LABORATORY SERVICES.</i>					
68.	Impts. to Institute of Preventive Medicine.. Hyderabad (Statewide).	2.00	2.00	..	..
<i>(h) FAMILY PLANNING.</i>					
69.	Establishment of F.P. Clinics (Urban) including F.P. Welfare Workers Training Centres (State wide).	6.66	6.56	..	..

INCLUDED IN STATE PLAN FOR 1965-66.—(Contd.)

(RS. IN LAKHS).

1961-62 Actuals	1962-63 Actuals	1963-64 Actuals	1964-65		4 Years Total (1961-65)	1965-66			1961-66 Total outlay
			Budget Provi- sion	Antici- pated		Proposed outlay	Capital	Foreign exchange	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	1.38	0.18	..	0.05	1.56	..	..	..	1.56
..	0.53	0.65	0.55	1.14	2.32	3.55	0.10	..	5.87
..	1.85	3.33	2.23	2.89	8.07	5.92	..	..	13.99
..	..	..	0.75	0.30	0.30	0.75	..	..	1.05
..	..	..	0.26	0.26	0.26	0.26	..	..	0.52
..	..	..	..	0.36	0.36	1.10	..	..	1.46
1.22	0.49	0.19	0.25	0.30	2.20	0.50	..	..	2.70
1.11	0.14	0.10	0.10	0.10	1.45	0.12	..	..	1.57
1.39	0.25	0.14	0.11	2.67	4.44	0.91	..	..	5.35
..	..	..	..	0.38	0.38	1.20	..	..	1.58
0.13	0.86	..	..	1.52	2.51	3.00	..	..	5.51
0.99	1.05	0.90	4.89	3.89	6.83	5.26	..	..	12.09
0.40	0.47	0.23	0.30	0.30	1.40	0.30	..	..	1.70
0.13	0.46	0.87	0.47	0.50	1.46	2.00	..	..	3.46
0.91	1.70	0.81	1.35	1.85	4.77	1.85	..	..	6.12

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme	Total estimated cost	THIRD PLAN (1961-66)		
			Revised provision	Capital	Foreign exchange
(1)	(2)	(8)	(4)	(5)	(6)
<i>(i) Maternity and Child Welfare Centres .</i>					
70.	Impts. to Paediatrics Centre, Niloufer Hospital Hyderabad.	5.05	5.05	1.25	..
71.	Impts. to Government Maternity Hospital, Hyderabad.	1.18	1.18	0.07	..
<i>(j) MISCELLANEOUS.</i>					
72.	Strengthening Staff of Medical Directorate.	0.05	0.05	..	..
	Total ..	..	553.26	192.10	..
INDIAN MEDICINE.					
1.	Improvements to the existing Herbarium. . .	0.38	0.38	..	..
2.	Expansion of Ayurvedic and Unani dispensaries and improvements to Government, Ayurvedic Hospital, Warangal etc.	7.80	7.80	..	..
3.	Development of Homeopathy, Naturopathy and Other Systems of Indian Medicine. . .	2.51	2.51	..	..
4.	Upgrading of the existing Ayurvedic and Unani Colleges and Hospitals with a new building for Ayurveda.	6.89	6.89	3.00	..
5.	Improvements to Ayurveda and Unani Pharmacies.	0.89	0.89	0.58	..
6.	Upgrading the Department of Indian Medicine including Board of Indian Medicine.	1.34	1.34	..	..
	Total ..	19.81	19.81	3.58	..
PUBLIC HEALTH.					
1.	Training of Auxiliary and Health Personnel.	1.85	1.66	..	..
2.	Strengthening of Statistical Organisation. . .	0.46	0.49	..	..
3.	Strengthening of Vital Statistics Organisation at State Head quarters and centralising of compilation.	0.31	0.14	..	..
4.	Mechanisation of Vital Statistics. . .	0.18	0.18	..	..
5.	Expanded Nutrition Programme. . .	1.62	1.61	..	..
6.	Strengthening of Public Health Directorate for Planning Work.	0.89	0.80	..	..
7.	Epidemiological Research Unit under Cholera Eradication Programme.	1.00	1.00	..	..

INCLUDED IN STATE PLAN FOR 1965-66—(contd.)

(RS. IN LAKHS).

1961-62 Actuals	1962-63 Actuals	1963-64 Actuals	1964-65		4 Years Total (1961-65)	1965-66			1961-66 Total outlay
			Budget Provi- sion	Antici- pated		Proposed outlay	Capital	Foreign exchange	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
2.68	0.43	0.22	0.64	0.52	3.87	0.65	..	..	4.52
0.05	0.00	0.26	0.33	0.88	0.78	0.55	..	..	1.83
..	..	..	0.02	0.15	0.15	0.40	..	..	0.55
108.00	105.88	117.54	126.89	140.00	465.87	145.00	20.97	..	613.87
0.02	0.09	0.12	0.08	0.08	0.81	0.09	..	..	0.40
0.25	0.70	1.04	2.27	2.00	3.90	3.76	..	..	7.75
0.40	0.86	0.06	0.84	0.80	1.12	0.64	..	..	1.76
0.25	0.63	0.50	0.62	0.57	2.04	1.38	0.20	..	3.42
..	0.07	0.80	0.38	0.80	0.67	0.24	0.13	..	0.91
0.01	0.28	0.21	0.31	0.25	0.70	0.39	..	..	1.09
0.93	2.08	2.32	4.00	3.50	8.83	6.50	0.33	..	15.33
0.20	0.18	0.45	0.51	0.51	1.34	0.51	..	..	1.85
..	0.04	0.12	0.15	0.15	0.31	0.15	..	..	0.46
..	..	..	0.14	0.14	0.14	0.17	..	..	0.31
..
..	0.26	0.86	0.50	0.50	1.12	0.50	..	..	1.62
..	0.08	0.09	0.09	0.11	0.23	0.16	..	..	0.39
..	..	..	0.65	0.65	0.65	0.85	..	..	1.00

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme	Total estimated cost	THIRD PLAN (1961-66)		
			Revised provision	Capital	Foreign exchange
(1)	(2)	(3)	(4)	(5)	(6)
<i>Public Health—(Contd.)</i>					
8.	Health Education Bureau	4.64	4.97	..	..
9.	Industrial Hygiene Unit	0.21	0.21	..	..
10.	Training of Dais	0.77	1.10	..	..
11.	National Malaria Eradication Programme .	783.64	410.42	..	..
12.	B.C.G.	1.55	2.08	..	..
13.	National Smallpox Eradication Programme..	79.09	79.17	..	..
14.	Strengthening of District Registrars' Offices.	0.48	0.22	..	..
15.	Strengthening of Statistical Units in Municipalities for Improving Registration and Vital Statistics	0.51	0.24	..	..
16.	Family Planning Programme	6.86	6.57	..	..
17.	School Health Services	3.18	3.65	..	..
18.	Sample Registration	0.05	..	..	..
19.	Orientation Training for Health Visitors at District level	0.40	0.80	..	..
20.	Maternity and Child Welfare Centres in Rural Backward areas	1.22	1.50	..	..
21.	Supply of care bags	0.37	0.37	..	..
Total ..		..	516.68	..	..
URBAN WATER SUPPLY AND DRAINAGE:					
<i>Spill over schemes :</i>					
1.	Vijayawada Water Supply Scheme	23.89	2.56	2.56	..
2.	Vijayawada Drg., I Stage	49.96	20.40	20.40	..
3.	Ongole W.S.S., I Stage	24.29	6.84	6.84	..
4.	Gudiwada W.S.S., I Stage	28.59	6.69	6.69	..
5.	Kakinada Filter Beds	5.50	4.40	4.40	..
6.	Eluru Drg., I Stage	35.04	10.82	10.82	..
7.	Jaggayyapet W.S.S.	6.13	2.04	2.04	..
8.	Gudur W.S., Scheme	8.37	4.48	4.48	..
9.	Proddatur W.S.S.	6.72	0.32	0.32	..

INCLUDED IN STATE PLAN FOR 1965-66.—(Contd.)

(RS. IN LAKHS).

1961-62 Actuals	1962-63 Actuals	1963-64 Actuals	1964-65		4 years Total (1961-65)	1965-66			1961-66 Total outlay
			Budget Provi- sion	Antici- pated		Proposed outlay	Capital	Foreign exchange	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	1.10	1.24	1.15	1.15	3.49	1.15	..	..	4.64
0.02	0.07	0.01	..	..	0.10	..	..	..	0.10
0.08	0.16	0.18	0.20	0.20	0.57	0.20	..	..	0.77
84.21	96.08	98.95	86.15	96.88	376.12	85.02	..	..	461.14
..	0.11	0.60	0.42	0.42	1.13	0.42	..	..	1.55
2.47	11.70	14.92	25.00	25.00	54.09	25.00	..	..	79.09
..	..	..	0.22	0.22	0.22	0.26	..	..	0.48
..	..	..	0.24	0.24	0.24	0.27	..	..	0.51
0.01	0.67	0.18	2.44	2.00	2.86	4.00	..	..	6.86
0.25	0.40	0.53	1.00	1.00	2.18	1.00	..	..	3.18
..	..	..	..	..	..	0.05	..	..	0.05
..	..	..	0.40	0.40	0.40	..	..	..	0.40
..	..	..	0.75	0.43	0.43	0.79	..	..	1.22
..
7.19	110.80	117.63	120.01	130.00	445.62	120.00	..	..	565.62
0.75	1.81	..	..	..	2.56	..	..	..	2.56
.40	4.00	10.50	2.00	2.74	18.64	5.25	5.25	..	23.89
.73	3.64	1.47	..	..	6.84	..	..	..	6.84
1.24	2.45	3.00	4.00	6.64	13.33	4.36	4.36	..	17.69
3.00	0.24	..	..	..	3.24	..	..	..	3.24
2.15	1.25	1.41	3.00	3.00	7.81	3.20	3.20	..	11.01
..
0.88	2.60	0.29	..	..	3.77	..	..	..	3.77
0.32	..	..	..	..	0.32	..	..	..	0.32

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme	Total estimated cost	THIRD PLAN (1961-66)		
			Revised provision	Capital	Foreign exchange
(1)	(2)	(3)	(4)	(5)	(6)
URBAN WATER SUPPLY AND DRAINAGE—(Contd).					
10.	Nellore W.S. Scheme	40.38	6.38	6.38	..
11.	Anantapur W.S. Scheme	7.61	0.13	0.13	..
12.	Penukonda W.S. Scheme	3.73	1.10	1.10	..
13.	Anakapalli W.S. Scheme, I Stage ..	9.60	3.70	3.70	..
14.	Gambhiramedda W.S.S.	14.50	5.29	5.29	..
15.	Parvathipuram W.S.S.	16.61	4.42	4.42	..
16.	Kurnool W.S.S.	5.37	1.98	1.98	..
17.	Vizianagaram W.S. Scheme	13.57	1.51	1.51	..
18.	Adoni W.S.S., I Stage and Pilot Scheme ..	27.45	2.35	2.35	..
19.	Peddapuram W.S.S.	16.90	..	..	..
20.	Warangal W.S.S., I Stage	31.53	21.85	21.85	..
21.	Nizamabad W.S.S., I Stage	11.28	8.59	8.59	..
22.	Khammam W.S.S., I Stage	9.52	7.52	7.52	..
23.	Hyderabad Drg., Scheme	25.00	13.12	13.12	..
24.	Secunderabad W.S.S.	39.50	13.42	13.42	..
25.	Ongole W.S.S., II Stage	10.60	11.90	11.90	..
26.	Adoni W.S.S., I Stage	3.10	9.00	9.00	..
27.	Tatipudi Scheme	457.00	300.00	300.00	14.00
28.	Anakapalli W.S.S., II Stage	7.47	5.07	5.07	..
29.	Draksharama W.S.S.	10.07	4.64	4.64	..
30.	Gudiwada W.S.S., II Stage	11.00	11.00	11.00	..
31.	Tenali Drg., I Stage	31.44	5.00	5.00	..
32.	Narasaraopet W.S.S.	20.50	17.57	17.57	..
33.	Warangal W.S.S., II Stage	35.58	35.58	35.58	..
34.	Nizamabad W.S.S., II Stage	8.18	5.00	5.00	..
35.	Khammam W.S.S., II Stage	25.28	6.00	6.00	..
36.	Tandur W.S. Scheme	9.43	1.18	1.18	..
37.	Protected W.S. to Town Committees .. ..	..	..	..	..
		} Regional Committee Schemes.			

INCLUDED IN STATE PLAN FOR 1965-66.—(Contd.)

(RS. IN LAKHS).

1961-62 Actuals	1962-63 Actuals	1963-64 Actuals	1964-65		4 Years Total (1961-65)	1965-66			1961-66 Total outlay
			Budget provision	Antici- pated		Proposed outlay	Capital	Foreign exchange	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1.29	1.90	4.00	..	..	7.19	..	..	..	7.19
..	0.18	..	..	..	0.18	..	..	..	0.18
0.54	0.56	..	..	..	1.10	..	..	..	1.10
2.94	0.73	..	..	..	3.67	..	..	..	3.67
3.80	1.49	..	..	..	5.29	..	..	..	5.29
1.51	1.87	..	..	..	3.38	..	..	..	3.38
1.00	0.87	..	..	..	1.87	..	..	..	1.87
0.01	0.01	..	..	..	0.02	1.49	1.49	..	1.51
2.35	..	..	..	..	2.35	..	..	..	2.35
..	0.10	..	..	..	0.10	..	..	..	0.10
9.58	7.20	4.00	1.07	1.07	21.85	4.63	4.63	..	26.48
2.69	4.00	1.90	1.90	2.40	10.99	..	..	..	10.99
..	3.00	1.21	3.00	3.00	7.21	4.00	4.00	..	11.21
2.00	..	6.00	3.00	..	3.00	5.20	5.20	..	13.20
2.00	..	..	4.00	4.00	6.00	7.42	7.42	..	13.42
5.92	..	0.53	2.00	1.00	7.45	2.82	2.82	..	10.27
..	4.00	3.00	..	..	7.00	1.10	1.10	..	8.10
11.00	65.16	78.59	72.74	72.00	226.75	78.86	78.86	..	305.61
..	..	2.00	1.07	1.07	3.07	2.00	2.00	..	5.07
..	..	..	2.64	..	..	4.64	4.64	..	4.64
..
..	..	..	..	..	..	5.00	5.00	..	5.00
..	..	..	..	1.90	1.90	10.69	10.69	..	12.59
..	..	..	..	..	..	15.00	15.00	..	15.00
..	..	2.10	..	1.60	3.70	4.40	4.40	..	8.10
..	..	..	..	..	..	10.08	10.08	..	10.08
..	1.18	..	..	..	1.18	..	..	..	1.18
..	..	..	50.00	30.00	80.00	75.00	75.00	..	105.00

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme	Total estimated cost	THIRD PLAN (1961-66)		
			Revised provision	Capital	Foreign exchange
(1)	(2)	(3)	(4)	(5)	(6)
URBAN WATER SUPPLY AND DRAINAGE—(Contd.)					
88.	Improvements to Hyderabad Water Supply Scheme	54.73	18.15	18.15	..
89.	Manjira Water Supply Scheme, Ist Phasc.	375.00	313.21	313.21	10.26
	Total	..	893.21	893.21	24.26
RURAL WATER SUPPLY AND SANITATION :					
	Vizag, Macherla, Kadiri and Pathikonda Units in Andhra Region, Katedan and Gadwal in Telangana Region	106.00	21.46	21.46	..
HOUSING :					
1.	Subsidised Industrial Housing Scheme ..	44.10	44.10	44.10	..
2.	<i>Low Income Group Housing :</i>				
	(a) Co-operative Sector	212.00	82.48	82.48	..
	(b) Housing Board	45.98	45.98	45.98	..
	(c) Municipal Sector	19.86	14.86	14.86	..
3.	<i>Slum Clearance and Sweepers Housing :</i>				
	(a) Housing Board	1.58	1.58	1.58	..
	(b) Municipal Sector	4.57	4.57	4.57	..
	(c) Hyderabad Corporation	6.49	6.49	6.49	..
4.	Village Housing Projects Scheme ..	91.00	33.02	33.02	..
5.	Rural Housing Cell-Staff Scheme ..	5.00	4.68	..	..
6.	Socio-Economic Survey of Slum Dwellers in Hyderabad and Secunderabad ..	0.43	0.75	..	..
	Total	..	238.51	233.08	..
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES :					
1.	Prematric stipends and scholarships ..	50.00	38.01	..	..
2.	Monetary aid for books and stationery ..	21.50	12.60	..	..
3.	(1) Government Hostels	39.50	41.66	..	..
	(2) Aided Hostels	22.30	45.14	..	..

INCLUDED IN STATE PLAN FOR 1965-66—(Contd.)

(RS. IN LAKHS.)

1961-62 Actuals	1962-63 Actuals	1963-64 Actuals	1964-65		4 years Total (1961-65)	1965-66			1961-66 Total outlay
			Budget provision	Antici- pated		Proposed outlay	Capital exchange	Foreign exchange	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
9.52	1.00	0.91	5.00	5.69	17.12	9.95	9.95	..	27.07
48.53	37.37	68.01	75.00	109.45	263.36	100.00	100.00	..	363.36
116.15	146.56	188.92	230.42	245.56	697.19	355.09	355.09	..	1,052.28
8.46	5.34	2.38	2.00	2.38	18.51	2.75	2.75	..	21.26
14.91	9.82	6.23	9.00	9.00	39.96	3.92	3.92	..	43.88
27.63	19.67	12.06	20.00	15.00	74.36	20.00	20.00	..	94.36
10.46	9.47	4.88	9.10	9.10	33.91	12.07	12.07	..	45.98
4.37	3.49	0.99	2.50	7.50	16.35	3.51	3.51	..	19.86
0.14	0.18	0.52	0.50	0.50	1.34	0.24	0.24	..	1.58
0.60	0.76	..	1.11	1.11	2.47	2.10	2.10	..	4.57
..	0.07	..	2.00	0.50	0.57	0.68	0.68	..	1.25
10.16	7.16	3.70	6.00	6.00	27.02	6.00	6.00	..	33.02
0.72	0.96	0.91	1.00	1.10	3.69	1.00	..	..	4.69
0.12	0.31	..	..	..	0.43	..	..	..	0.43
69.11	51.89	29.29	51.2	49.81	200.10	49.52	48.52	..	249.62
4.49	4.66	4.53	3.64	8.68	22.36	8.68	..	..	21.04
2.70	2.40	2.56	2.54	2.50	10.16	2.50	..	..	12.66
0.60	3.15	5.50	11.4	12.40	21.65	17.40	..	..	39.05
5.89	6.75	8.75	5.5	7.50	28.71	7.50	..	..	36.21

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme	Total estimated cost	THIRD PLAN (1961-66)		
			Revised provision	Capital	Foreign exchange
(1)	(2)	(3)	(4)	(5)	(6)
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES—(Contd.)					
<i>Economic Uplift :</i>					
4.	Aid for supply of bullocks, ploughs and carts	8.54	8.55	..	..
5.	Aid to individuals for cottage industries	2.40	2.41	..	..
6.	Training-cum-Production Centres (Inspector for Vocational Trades)	0.40	..	..	..
<i>Health, Housing and other Schemes :</i>					
7.	Drinking water wells	45.18	21.05	..	..
8.	Community halls	0.72	0.73	..	..
9.	Aid to Voluntary Agencies for construction work	0.74	0.56	..	..
10.	Progress, statistics and co-ordination	2.00	0.40	..	..
11.	Land Acquisition	6.02	5.70	..	..
<i>Other Backward Classes</i>					
<i>Education :</i>					
12.	Stipends to Students	28.00	27.50	..	..
13.	Monetary aid for books and stationery	12.43	2.40	..	..
14.	Mid-day Meals	0.76	0.77	..	..
<i>Economic Uplift :</i>					
15.	Industrial aid	1.81	1.82	..	..
Total		232.30	205.39	..	..
SCHEDULED TRIBES :					
1.	Education .. .. .	..	41.56	10.56	..
2.	Soil Conservation	23.73	23.73	3.28	..
3.	Communications .. .. .	..	85.08	85.08	..
4.	Agriculture .. .. .	..	8.52	..	..
5.	Minor Irrigation .. .. .	..	7.81	..	..
6.	Land Colonisation .. .. .	..	5.75	..	..
7.	Co-operation (A.P.S.T.C.F. & D.C.) .. .. .	..	82.86	1.88	..
8.	Cottage Industries .. .. .	..	7.66	..	..

INCLUDED IN STATE PLAN FOR 1965-66.—(Contd.)

(RS. IN LAKHS)

1961-62 Actuals	1962-63 Actuals	1963-64 Actuals	1964-65		4 Years Total (1961-65)	1965-66			1961-66 Total outlay
			Budget Provision	Antici- pated		Proposed outlay	Capital	Foreign exchange	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
2.76	0.79	..	..	..	3.55	..	..	..	3.55
2.41	..	..	..	..	2.41	..	..	..	2.41
..
5.05	4.02	4.00	4.00	4.00	17.05	4.00	..	..	21.05
0.78	..	..	..	..	0.78	..	..	..	0.78
0.50	0.06	..	..	..	0.56	..	..	..	0.56
0.10	0.09	0.10	0.10	0.10	0.39	0.10	..	..	0.49
..	..	5.70	..	..	5.70	..	..	..	5.70
2.81	1.20	2.87	5.54	5.54	11.92	8.56	..	..	20.48
0.70	0.60	1.17	0.70	0.70	3.17	0.70	..	..	3.87
0.77	..	..	..	..	0.77	..	..	..	0.77
1.44	0.88	..	..	..	1.82	..	..	..	1.82
30.48	24.10	35.00	41.42	41.42	130.95	49.44	..	..	180.39
1.52	3.80	2.62	10.85	8.85	11.29	8.85	..	..	15.14
4.79	4.12	3.51	4.50	3.02	15.44	3.02	..	..	18.46
16.11	9.85	6.66	15.00	30.00	62.12	34.05	34.05	..	96.17
0.95	1.37	0.76	..	..	3.08	..	..	..	3.08
0.87	0.94	0.26	1.00	0.20	2.27	0.20	..	..	2.47
0.50	0.42	0.51	1.50	0.60	2.08	0.60	..	..	2.68
3.98	4.18	4.92	7.25	5.00	18.08	5.00	0.75	..	23.03
0.90	1.15	1.82	1.60	1.30	4.67	1.30	..	..	5.97

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme	Total estimated Cost	THIRD PLAN (1961-66)		
			Revised provision	Capital	Foreign exchange
(1)	(2)	(3)	(4)	(5)	(6)
SCHEDULED TRIBES—(Contd.)					
9.	Welfare of Chenchus.	.. ..	0.50	..	..
10.	Fisheries.	.. ..	5.00	..	..
11.	Rural Water Supply.	.. ..	8.15	..	..
12.	Public Health.	.. ..	2.09	..	..
13.	Medical.	.. ..	2.02	..	..
14.	Schemes for Yerukulas, Yanadis and Sugalis.				
	(a) Housing .. ..	.. ..	6.44	..	..
	(b) Sinking of Wells .. ..	.. ..	2.74	..	..
15.	Aid to Voluntary Organisations	.. ..	0.74	..	..
	Total .. ..	.. ..	234.61	100.60	..
SOCIAL WELFARE :					
<i>(a) Women's Welfare :</i>					
1.	State Home for Women at Mahbubnagar.	2.01	2.37	0.85	..
2.	Expansion of Service Homes at Hyderabad and Anantapur.	2.42	2.69	..	..
3.	Expansion of Executive Staff by appointing Liason Officers.	3.31	2.56	..	..
4.	Grant-in-aid to Social Welfare Institutions.	1.38	1.38	..	..
5.	Children's Homes, Creche-cum-Pre-basic Classes and Training Centres for Women.	22.71	28.71	..	..
6.	Bala Vihars.	2.01	3.20	..	..
7.	Creche-cum-Prebasic Classes for Scheduled Tribes.	0.65	1.15	..	..
8.	Social Assistance to sick and infirm.	0.22	0.22	..	..
9.	Building Programme for Service Home at Anantapur.	1.80	1.50	1.50	..
10.	Regional Officers and Headquarters Staff.	0.61	0.61	..	..
11.	Rehabilitation Centre at Visakhapatnam.	3.00	..	..	..
	Total	41.02	44.39	2.85	..

INCLUDED IN STATE PLAN FOR 1965-66.—(Contd.)

(RUPEES IN LAKHS)

1961-62 Actuals	1962-63 Actuals	1963-64 Actuals	1964-65		4 years Total (1961-65)	1965-66			1961-66 Total outlay
			Budget provi- sion	Antici- pated		Proposed outlay	Capital	Foreign exchange	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.50	..	..	..	..	0.50	..	..	..	0.50
..	..	..	1.30	0.03	0.03	0.03	..	..	0.06
0.96	1.31	3.18	1.00	..	5.45	..	..	..	5.45
0.98	0.46	0.45	..	..	1.89	..	..	..	1.89
0.70	0.61	0.58	..	0.70	2.59	1.65	0.95	..	4.24
3.44	1.00	0.43	0.50	0.50	5.37	0.50	..	..	5.87
..	0.17	0.65	0.50	0.50	1.82	0.50	..	..	1.82
0.30	0.19	0.30	..	0.30	1.09	0.30	..	..	1.39
36.50	28.52	26.15	45.00	46.00	137.17	51.00	35.75	..	188.17
0.09	0.12	0.16	0.63	0.27	0.64	1.37	0.85	..	2.01
0.39	0.74	0.36	0.49	0.44	1.93	0.49	..	..	2.42
0.14	0.71	0.72	0.57	0.81	2.88	0.93	..	..	3.31
0.70	0.12	0.03	0.12	0.12	0.97	0.41	..	..	1.38
2.31	2.76	3.71	4.87	3.89	12.67	10.05	..	..	22.71
0.36	0.46	0.43	0.94	0.82	2.07	0.84	..	..	2.91
0.11	0.08	0.09	0.18	0.15	0.43	0.22	..	..	0.65
0.04	0.06	..	0.06	0.06	0.16	0.06	..	..	0.22
..	..	..	0.75	0.75	0.75	1.05	1.05	..	1.80
0.09	0.09	0.11	0.14	0.13	0.42	0.19	..	..	0.61
..	..	..	..	..	..	3.00	..	..	3.00
4.23	5.14	5.61	8.75	7.44	22.42	18.60	1.90	..	41.02

STATEMENT—II LIST OF SCHEMES

Sl. No.	Name of the Scheme	Total estimated cost	THIRD PLAN (1961-66)		
			Revised provision	Capital	Foreign exchange
(1)	(2)	(3)	(4)	(5)	(6)
<i>(b) Prisons Department :</i>					
1.	Expansion of Borstal School, Visakhapatnam.	0.11	0.11	..	..
2.	Senior Certified School for Boys in Telengana Region.	8.41	8.41	..	..
3.	Appointment of Welfare Extension Officers in Jails.	0.27	0.27	..	..
4.	Junior Certified School for Boys in Andhra Region.	8.85	8.85	..	..
5.	Opening of non-institutional services and central office for prevention of child beggary and vagrancy.	0.87	..	..	..
	Total ..		7.64	..	..
<i>(c) Panchayati Raj Department :</i>					
1.	Continuance of 10 co-ordinated welfare extension projects.	1.18	1.78	..	..
<i>(d) Social Welfare Department :</i>					
1.	Social and Moral Hygiene and After-care Programme for Men.	1.50	1.41	..	..
2.	Beggar Homes.	2.50	2.28	..	..
3.	Old Age Pension Scheme. . . . .	..	12.50	..	..
	Total ..	..	16.19	..	..
	GRAND TOTAL ..	..	70.00	2.85	..

LABOUR & LABOUR WELFARE

(a) Labour Department.

1.	Establishment of Labour Welfare Centres. . . . .	..	4.58	..	..
2.	Workers' Education... . . . .	..	0.42	..	..
3.	Expansion of the Administrative Machinery of Labour Department. . . . .	..	10.24	..	..
4.	Strengthening of the Inspectorate of Factories. . . . .	..	2.65	..	..
5.	Training of Officers. . . . .	..	0.85	..	..

INCLUDED IN STATE PLAN FOR 1965-66—(Contd.)

(RUPEES IN LAKHS)

1961-62: Actuals	1962-63 Actuals	1963-64 Actuals	1964-65		4 Years Total (1961-65)	1965-66			1961-66 Total outlay
			Budget Provision	Antici- pated		Proposed outlay	Capital exchange	Foreign exchange	
(7)	(8)	(9)	(10)	(11)	(12)	(18)	(14)	(15)	(16)
..	..	..	0.05	0.08	0.08	0.08	..	..	0.09
0.11	0.08	0.06	1.12	0.47	0.67	1.12	..	..	1.79
..	..	..	0.13	0.05	0.05	0.14	..	..	0.19
0.11	0.88	0.94	1.20	1.20	2.58	1.20	..	..	3.78
..	..	..	0.50	0.46	0.46	0.37	..	..	0.83
0.22	0.86	1.00	3.00	2.21	3.79	2.89	..	..	6.68
0.09	0.20	0.29	0.28	0.30	0.88	0.30	..	..	1.18
0.18	0.42	0.13	0.17	0.17	0.90	0.21	..	..	1.11
0.17	0.46	0.08	0.38	0.33	1.04	0.58	..	..	1.62
..	0.80	3.25	5.29	20.00	24.05	20.00	..	..	44.05
0.85	1.68	3.46	5.79	20.50	25.99	20.79	..	..	46.78
4.89	7.88	10.86	17.77	30.45	53.08	42.58	1.90	..	95.66
0.27	0.13	..	2.05	0.90	1.80	1.22	..	..	2.52
0.02	0.04	0.03	0.15	0.14	0.23	0.14	..	..	0.37
0.24	1.63	2.03	3.00	2.63	6.53	2.40	..	..	8.98
0.05	0.26	0.86	0.81	0.53	1.20	0.52	..	..	1.72
0.06	0.09	..	0.10	0.10	0.25	0.05	..	..	0.30

STATEMENT—II LIST OF SCHEMES

Sl. No.	Name of the Scheme	Total estimated cost	THIRD PLAN (1961-66)		
			Revised provision	Capital	Foreign exchange
(1)	(2)	(3)	(4)	(5)	(6)
<i>(a) Labour Department—(Contd.)</i>					
6.	Strengthening of the Inspectorate of Boilers.	..	2.49	..	..
7.	Institute of Industrial Safety and Productivity.	..	0.92	..	..
	Total	..	21.60	..	..
<i>(b) CRAFTSMEN TRAINING SCHEMES.</i>					
<i>Spill-over Schemes.</i>					
8.	Work & Orientation Centres Craftsmen Training & other I.T.Is.	..	6.94	2.50	0.50
<i>NEW SCHEMES.</i>					
9.	Establishment of new I.T.Is. at Tenali, Eluru, Bobbili, Dhone, Chittoor in Andhra area, Kothagudem, Nalgonda, Peddapalli, Sangareddy & Mancherial in Telangana area.	..	35.87	15.53	3.00
10.	Expansion of existing I.T.Is. at Vijayawada, Kakinada, Visakhapatnam & Nellore in Andhra area & Warangal in Telangana area.	..	22.68	6.00	2.50
11.	Apprenticeship Training Scheme.	..	2.37	..	..
12.	Evening Classes (Now renamed as part-time classes for Industrial Workers).	..	0.74	..	..
18.	Short-term courses to meet the emergency...	..	7.34	..	..
14.	Publicity of Craftsmen Training Schemes.	..	..	..	..
15.	Establishment of an I.T.I. at Srisailam in Andhra area & at Secunderabad in Telangana area.	..	..	..	..
16.	Training of Instructors required under expansion programme	..	..	..	..
17.	Introduction of Stenography & Building Construction trade at I.T.I., Hyderabad.	..	..	..	..
18.	Headquarters Staff ..	..	0.73	..	..
	Total.	..	76.67	24.03	6.00
<i>(c) Employment Schemes :</i>					
19.	University Employment Information and Guidance Bureau.	..	0.41	0.40	..

INCLUDED IN STATE PLAN FOR 1965-66—(Contd.)

(RUPEES IN LAKHS)

1961-62: Actuals	1962-63 Actuals	1963-64 Actuals	1964-65		4 Years Total (1961-65)	1965-66			1961-66 Total outlay
			Budget Provision	Antici- pated		Proposed outlay	Capital exchange	Foreign exchange	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.04	0.41	0.51	0.94	0.58	1.54	0.67	..	..	2.21
0.92	..	..	..	..	0.92	..	..	..	0.92
1.60	2.56	2.93	7.05	4.88	11.97	5.00	..	..	16.97
1.61	0.88	0.97	1.79	1.71	5.17	1.63	0.40	..	6.80
	0.27	5.86	11.23	11.67	17.80	14.64	4.65	..	32.44
0.94	1.97	3.71	6.09	5.68	12.30	5.71	1.01	..	18.01
..	..	0.08	0.53	0.53	0.61	0.40	..	..	1.01
..	..	0.08	0.08	0.03	0.06	0.20	..	..	0.26
..	..	3.30	0.17	0.17	3.47	..	..	..	3.47
..	..	..	..	..	..	0.20	..	..	0.20
..	..	..	..	..	..	0.60	..	..	0.60
..	..	..	..	..	..	0.28	..	..	0.28
..	..	..	..	..	..	0.14	..	..	0.14
..	0.07	0.14	0.16	0.18	0.39	0.20	..	..	0.59
2.55	8.19	14.09	20.00	19.97	39.80	24.00	6.06	..	63.80
0.02	0.07	0.08	0.11	0.12	0.29	0.14	..	..	0.43

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme	Total estimated cost	THIRD PLAN (1961-66)		
			Revised provision	Capital	Foreign exchange
(1)	(2)	(3)	(4)	(5)	(6)
<i>Employment Schemes—Cont.</i>					
20.	Youth Employment Service and Employment Counselling	0.28	0.02	..	..
21.	Collection of Employment Market Information	0.47	0.46	..	..
22.	Establishment of Employment Information and Assistance Bureaux	0.27	0.25	..	..
	Total .. .. .	..	1.13	..	..
23.	<i>Employees' State Insurance Scheme</i>	5.00	4.73	..	..
	Grand Total .. .. .	..	104.13	24.03	6.00
PUBLIC CO-OPERATION					
1.	Lok Karya Kshetras (Urban) .. .. .	..	..	..	..
2.	Lok Karya Kshetras (Rural)	0.81	0.90	..	..
3.	Lok Karya Kshetras (Nashabandi)	0.28	0.12	..	..
4.	Research Training and Pilot Projects	0.12	0.20	..	..
5.	Planning Forums	0.43	0.41	..	..
6.	Scheme of the Association for Social and Moral hygiene for suppression of Immoral Traffic	0.13	..	..	..
7.	National Consumer Service Scheme	0.07	..	..	..
	Total .. .. .	..	1.63	..	..
STATISTICS.					
1.	Integrated Scheme for the improvement of agricultural statistics	10.06	9.72	..	..
2.	Scheme for Agro-Economic Research	1.33	1.27	..	..
3.	Scheme for strengthening of Planning Coll	0.17	0.17	..	..
4.	Scheme for Strengthening of National Income Unit	0.22	0.22	..	..
5.	Scheme for Strengthening of Administrative Intelligence Unit	0.29	0.29	..	..
6.	Scheme for Strengthening of Economic Research Wing	0.28	0.28	..	..
7.	Scheme for Setting up of Official Statistics Unit	0.45	0.44	..	..

INCLUDED IN STATE PLAN FOR 1965-66—(Contd.)

(Rs. IN LAKHS.)

1961-62 Actuals	1962-63 Actuals	1963-64 Actuals	1964-65		4 Years Total 1961-65	1965-66			1961-66 Total Outlay.
			Budget provision	Antici- pated.		Propo- sed outlay.	Capital	Foreign Exchange	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.02	..	..	0.12	0.13	0.13	0.20	..	..	0.85
0.04	0.07	0.10	0.18	0.13	0.84	0.18	..	..	0.47
0.01	0.06	0.06	0.06	0.07	0.20	0.18	..	..	0.33
0.09	0.20	0.24	0.42	0.45	0.98	0.60	..	..	1.58
0.12	0.41	0.50	1.61	1.40	2.43	2.50	..	..	4.93
4.86	6.36	17.76	29.08	26.70	55.18	82.10	6.06	..	87.23
..	..	..	..	..	..	0.03	..	..	0.03
..	0.10	0.15	0.24	0.26	0.51	0.30	..	..	0.81
..	..	0.02	0.10	0.12	0.14	0.14	..	..	0.28
..	..	..	0.20	0.06	0.06	0.26	..	..	0.32
0.05	0.06	0.05	0.20	0.18	0.29	0.20	..	..	0.49
0.01	0.03	0.03	0.06	0.03	0.10	0.03	..	..	0.13
..	..	..	0.03	0.03	0.03	0.04	..	..	0.07
0.06	0.19	0.25	0.83	0.63	1.13	1.00	..	..	2.13
..	0.65	2.08	3.20	2.85	5.58	4.40	..	..	9.98
0.07	0.37	0.40	0.36	0.49	1.33	..	..	..	1.33
0.04	0.08	0.05	..	..	0.17	..	..	..	0.17
0.02	0.05	0.05	0.05	0.05	0.17	0.05	..	..	0.22
0.02	0.06	0.06	0.07	0.07	0.21	0.08	..	..	0.29
0.04	0.06	0.06	0.06	0.06	0.22	0.06	..	..	0.28
0.04	0.10	0.10	0.10	0.10	0.34	0.11	..	..	0.45

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme	Total estimated cost	THIRD PLAN (1961-66)		
			Revised provision	Capital	Foreign exchange
(1)	(2)	(3)	(4)	(5)	(6)
<i>Statistics.—Cont.</i>					
8.	Scheme for Setting up of Labour Statistics Unit	0.68	0.68	..	..
9.	Scheme for State's Participation in III Sub-sample of National Sample Survey ..	3.99	3.52	..	..
10.	Scheme for Crop Estimation Surveys on Non-Food Crops	2.35	2.12	..	..
11.	Scheme for Coconut and Arecanut Survey ..	0.67	1.00	..	..
12.	Scheme for Strengthening of District Statistical Agencies	0.17	0.28	..	..
13.	Training Programme of Officers and Staff in Bureau of Economics and Statistics ..	0.10	0.10	..	..
14.	Scheme for strengthening of Agricultural Statistics Wing	0.44	0.38	..	..
	Total	..	20.47	..	..
PUBLICITY.					
1.	Production of documentary Films ..	1.91	1.91	..	..
2.	Production and Purchase of Literature ..	0.98	0.98	..	..
3.	Press Advertisements	0.86	0.86	..	..
4.	Song and Drama	4.34	4.34	..	..
5.	Organisation of Exhibitions	0.76	0.76	..	..
6.	Strengthening of Publicity organisation at District Level—Purchase of equipment etc.	0.28	0.28	..	..
7.	Plan Week Celebrations	0.59	0.59	..	..
8.	Running cost of nine Information Centres ..	1.03	1.03	..	..
9.	Expanded Nutrition Programme	0.88	0.88	..	..
	Total	..	11.63	..	..
BROADCASTING					
	..	17.57	17.57	..	..
URBAN DEVELOPMENT.					
1.	Loans to Municipalities for development Works including construction of Dhobi Khanas	21.75	21.75	21.75	..

INCLUDED IN STATE PLAN FOR 1965-66—Contd.

(RS. IN LAKHS)

1961-62 Actuals	1962-63 Actuals	1963-64 Actuals	1964-65		4 Years Total 1961-65	1965-66			1961-66 Total Outlay.
			Budget provision	Antici- pated.		Propo- sed outlay.	Capital	Foreign Exchange	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.05	0.15	0.16	0.16	0.16	0.52	0.16	..	..	0.68
..	0.22	1.05	1.12	1.35	2.62	1.37	..	..	3.99
..	..	0.56	0.75	1.04	1.60	0.75	..	..	2.35
..	..	..	0.50	0.34	0.34	0.33	..	..	0.67
..	..	..	0.14	..	..	0.17	..	..	0.17
..	..	..	0.05	0.05	0.05	0.10	..	..	0.15
..
0.28	1.74	4.57	6.56	6.56	13.15	7.58	..	..	20.78
0.37	0.41	..	0.20	0.20	0.98	0.25	..	..	1.23
0.60	0.08	0.01	0.10	0.10	0.79	0.10	..	..	0.89
0.08	0.18	0.20	0.10	0.10	0.56	0.20	..	..	0.76
0.79	0.85	0.80	0.85	0.85	3.29	1.20	..	..	4.49
0.27	0.19	0.07	0.10	0.10	0.63	0.10	..	..	0.73
0.13	0.15	..	0.40	0.40	0.68	0.65	..	..	1.88
0.36	0.08	..	0.05	0.05	0.49	0.05	..	..	0.54
0.03	0.19	0.12	0.27	0.27	0.61	0.30	..	..	0.91
..	0.34	0.05	0.18	0.18	0.57	0.18	..	..	0.75
2.63	2.47	1.25	2.25	2.25	8.60	3.03	..	..	11.63
0.56	(-) 0.29	1.06	4.00	4.00	5.33	6.00	..	..	11.33
4.75	5.80	1.95	4.60	4.60	17.10	4.65	4.65	..	21.75

STATEMENT II—LIST OF SCHEMES

Sl. No.	Name of the Scheme	Total estimated cost	THIRD PLAN (1961-66)		
			Revised provision	Capital	Foreign exchange
(1)	(2)	(3)	(4)	(5)	(6)
<i>Urban Development.—Cont.</i>					
2.	Town Planning Schemes	11.06	11.06	11.06	..
3.	Town Planning Staff	1.54	1.54	..	..
	Total .. .. .	..	84.85	32.81	..
STRENGTHENING OF PANCHAYATS.					
1.	Appointment of Additional Field and Headquarters staff	6.71	8.32	..	..
2.	Loans to Panchayats for Developmental Works	33.20	21.25	21.25	..
3.	Loans to Panchayats for the Development of Community assets				
4.	Training of Panchayat Secretaries	0.73	1.04	..	..
	Total	80.57	83.61	21.25	..
ASSISTANCE TO ZILLA PARISHADS AND PANCHAYAT SAMITHIS					
1.	Loans to Panchayat Samithis and Zilla Parishads	30.00	30.00	30.00	..
2.	Grants to Panchayat Samithis and Zilla Parishads	37.03	37.03	..	..
3.	District Institutes for Training in C.D. Panchayats and Co-operation	6.73	6.73	..	..
4.	Sammelans for non-officials at State Level	0.18	0.18	..	..
5.	Publication of Literature	0.30	0.30	..	..
6.	Training Reserve	2.08	2.08	..	..
7.	Development of Rajendranagar into Township	13.74	13.74	..	..
	Total .. .. .	..	90.06	30.00	..

CLUDED IN STATE PLAN FOR 1965-66—Contd.

(RS. IN LAKHS)

1961-62 Actuals	1962-63 Actuals	1963-64 Actuals	1964-65		4 Years Total 1961-65	1965-66			1961-66 Total Outlay.
			Budget Provi- sion	Antici- pated.		Propo- sed outlay	Capital	Foreign Exchange	
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
2.26	2.70	0.70	2.70	2.70	8.86	2.70	2.70	..	11.06
0.29	0.35	0.30	0.80	0.30	1.24	0.30	..	..	1.54
7.80	8.85	2.95	7.60	7.60	26.70	7.65	7.35	..	34.35
1.20	2.08	0.48	2.00	1.00	4.71	2.00	..	..	6.71
3.98	4.99	3.69	4.79	8.84	20.50	12.70	12.70	..	33.20
..	0.12	0.15	0.30	0.16	0.43	0.45	..	..	0.88
4.18	7.19	4.27	7.09	10.00	25.64	15.15	12.70	..	40.79
1.94	2.19	4.10	9.73	6.18	14.41	2.00	2.00	..	16.41
8.85	4.17	15.98	6.00	6.00	80.00	4.41	..	..	84.41
..	0.60	0.24	2.51	1.36	2.20	2.53	..	..	4.73
..	..	..	0.06	0.06	0.06	0.06	..	..	0.12
..	..	..	0.10	0.10	0.10	0.10	..	..	0.20
0.49	0.34	0.28	0.60	0.40	1.46	0.40	..	..	1.86
..	0.50	1.64	6.00	6.00	8.14	5.60	..	..	18.74
6.28	7.80	22.19	25.00	20.10	56.87	15.10	2.00	..	71.47

STATEMENT III—LIST OF CENTRALLY SPONSORED SCHEMES

S. No.	Name of the Scheme	Provision in State Plan.	1961-62 Actuals	1962-63 Actuals
(1)	(2)	(3)	(4)	(5)
AGRICULTURAL PRODUCTION :				
1.	Research Testing and Training Centre in improved agricultural implements (Andhra Pradesh)	.. .. .	.. .. .	0.58
2.	Schemes for demonstration and popularisation of improved agricultural implements (A.P.)	.. .. .	.. .. .	.. .. .
3.	Fertilizer Demonstration and Training Scheme (A.P.)	.. .. .	.. .. .	.. .. .
4.	Scheme for pilot projects for improved agricultural practices under National Sample Survey	.. .. .	.. .. .	.. .. .
5.	Establishment of Research Centres in Major River Valley Project Areas	.. .. .	.. .. .	.. .. .
6.	Scheme for increasing banana fruit production for export purposes	.. .. .	.. .. .	.. .. .
7.	Scheme for potato development scheme with cold storage Unit at Hyderabad	.. .. .	.. .. .	.. .. .
8.	Scheme for intensive cultivation of vegetables in and around cities of Vijayawada, Guntur, Kakinada and Warangal with cold storage at Vijayawada	.. .. .	.. .. .	.. .. .
9.	Scheme for Banana Progeny Orchards in three centres	.. .. .	.. .. .	.. .. .
10.	Scheme for compost sieves	.. .. .	.. .. .	.. .. .
11.	Scheme for Rejuvenating acid lime orchards in Nellore, Chittoor, and Cuddapah districts	.. .. .	.. .. .	.. .. .
MINOR IRRIGATION :				
1.	Scheme for training and research on minor irrigation and water use	.. .. .	.. .. .	.. .. .
SOIL CONSERVATION AND LAND DEVELOPMENT :				
1.	Large Scale Demonstration (Plots)	.. .. .	.. .. .	6.83
VIGNANA MANDIRS :				
1.	Maintenance of Vignana mandirs	.. .. .	.. .. .	.. .. .
		Total	.. .. .	6.86

PROPOSED TO BE IMPLEMENTED IN 1965-66

(RS. IN LAKHS)

1963-1964 Actuals	1964-1965 Anticipated	Four years Total 61-65 cols. 4+5+6+7	1965-1966		1961-1966 outlay 8+9	Remarks
			Proposed outlay	State share		
(6)	(7)	(8)	(9)	(10)	(11)	(12)
0.26	0.85	1.64	0.85	..	2.49	
..	..	..	4.35	..	4.35	
2.06	3.58	5.64	3.58	..	9.22	
..	0.85	0.85	0.92	..	1.77	
..	0.80	0.80	3.50	0.01	4.80	
..	3.26	3.26	5.51	..	8.77	
..	2.15	2.15	7.81	..	9.46	
..	3.99	3.99	5.67	..	9.66	
..	2.48	2.48	1.12	..	3.60	
..	0.80	0.80	0.15	..	0.45	
..	7.53	7.53	5.81	..	13.34	
0.08	1.40	1.43	2.40	..	3.83	
..	..	6.88	..	..	6.88	
..	0.44	0.44	1.00	..	1.44	
2.35	27.63	36.84	42.17	0.01	79.01	

STATEMENT III—LIST OF CENTRALLY SPONSORED SCHEMES

S.No.	Name of the Scheme	Provision in State Plan.	1961-62 Actuals.	1962-63 Actuals.
(1)	(2)	(3)	(4)	(5)
	ESTABLISHMENT OF RURAL UNIVERSITY..	26.00	..	0.01
	Waste lands survey and reclamation committee— Resettlement of landless agricultural workers in blocks of waste lands measuring more than 250 acres .. .. .	..	..	..
	SOIL CONSERVATION AND FORESTS :			
	<i>(Forest Department) :</i>			
	1. Soil conservation in river valley project, Mach- kund Basin .. .. .	..	7.98	9.56
	FORESTS :			
	2. Plantation of fast growing species .. .. .	..	0.04	1.86
	3. Pre-investment survey of forest resources and industry .. .. .	..	..	..
	Total .. .. .	..	7.97	10.89
	ANIMAL HUSBANDRY :			
	1. Regional Training Centre in Hyde Flaying, Curing and Carcass utilisation (Kesarpalli). .. .. .	..	..	..
	2. Regional Pig Breeding Station-cum-Bacon Fac- tory (Gannavaram) .. .. .	..	..	0.10
	3. Progeny Testing Scheme .. .. .	..	..	..
	4. Egg and Poultry Production-cum-Marketing Centres at Hyderabad, Vijayawada and Visa- khapatnam .. .. .	..	..	..
	5. Pig Breeding Station-cum-Bacon Factory either at Kakinada or Visakhapatnam .. .. .	..	..	..
	6. Sheep Development .. .. .	..	..	..
	7. Intensive Cattle Development Blocks at Hyder- abad and Vijayawada .. .. .	..	..	..
	Total .. .. .	..	..	0.10

PROPOSED TO BE IMPLEMENTED IN 1965-66—(contd.)

(RS. IN LAKHS)

1963-64 Actuals.	1964-65 Anticipated	Four years Ttal 61-65 cols. 4+5+6+7	1965-66		1961-66 outlay 8+9	Remarks.
(6)	(7)	(8)	(9)	(10)	(11)	(12)
				Proposed outlay.	State share.	
0.14	43.83	43.98	7.00	6.00	50.98	
..	16.00	16.00	101.00	40.00	117.00	
18.18	18.80	49.47	16.58	..	66.00	
8.46	8.64	18.47	8.80	..	21.77	
..	1.20	1.20	1.20	..	2.40	
16.64	28.64	64.14	26.03	..	90.17	
0.58	4.22	4.80	4.86	..	9.66	In execution not under crash programme.
0.37	7.48	7.95	7.05	..	15.00	In execution (crash programme).
..	..	..	4.00	..	4.00	..
..	10.24	10.24	6.76	..	17.00	Crash programme. Hy- derabad centre is in execution. Others to be sanctioned.
..	10.99	10.99	8.01	..	19.00	Crash programme. To be sanctioned.
..	9.01	9.01	5.36	..	14.37	Crash programme In execution.
..	12.83	12.83	49.93	..	62.26	Crash programme. To be sanctioned.
0.95	54.27	55.32	85.97	..	141.29	

STATEMENT III — LIST OF CENTRALLY SPONSORED SCHEMES

S.No.	Name of the Scheme	Provision in State Plan.	1961-62 Actuals.	1962-63 Actuals.
(1)	(2)	(3)	(4)	(5)
FISHERIES				
1.	Konaseena Fishermen Co-operative Society	6.45	..	..
2.	Eathamukkala Fishermen Co-operative Society	..	..	0.015
	Total	6.45	..	0.015
<hr/>				
FISHERIES (CRASH PROGRAMMES)				
1.	Engineering Unit	..	..	..
2.	Quick Transport Facilities	..	..	..
3.	Provision of assistance to Fishermen Co-operative Society	..	..	..
4.	Reorganisation of Fisheries Dept.	..	..	..
5.	Ice-cum-cold storage plant	..	..	..
6.	Establishment of Canning plant	..	..	..
7.	Laying of Feeder Roads	..	..	..
8.	Construction of Jetty at Vemuladeevi	..	..	..
9.	Cold Storage Plant, Narsapur	..	..	..
10.	Expansion of Boat Building yard, Kakinada	..	..	..
11.	Mechanisation of Fishing Boats	..	..	..
12.	Expansion of Fisheries Training Institute, Kakinada	..	..	..
13.	Spawn & Fry Collection	..	..	..
14.	Fish Seed production and Distribution	..	..	..
15.	Development and exploitation of Lakes and Reservoirs	..	..	..
16.	Assistance to Co-operative Societies	..	..	..
17.	Creation of Civil Engineering Unit	..	..	..
18.	Reorganisation of Fisheries Department	..	..	..
19.	Drinking Water Facilities	..	..	..
20.	Development of Fisheries in Srikakulam and Guntur Districts	..	..	..
	Total	..	..	..

PROPOSED TO BE IMPLEMENTED IN 1935-66.—(contd.)

(Rs. in Lakhs)

1963-64 Actuals.	1964-65 Anticipated.	Four years total 61-65 coals 4+5 6+7.	1965-66		1961-66 outlay 8+9	Remarks.
			Proposed outlay.	State share.		
(6)	(7)	(8)	(9)	(10)	(11)	(12)
5.00	(State's share) 1.50	0.50	..	..	6.50	Details furnished under Crash programme schemes in the head "Assistance to Co-operat ive Societies.
..	..	0.05	..	..	0.05	
5.00	1.50	6.55	..	..	6.55	
..	0.07	0.07	0.12	0.06	0.19	
..	2.03	2.03	0.64	0.48	2.67	
..	2.25	2.25	2.25	..	4.50	
..	0.88	0.88	1.95	0.98	2.78	
..	1.50	1.50	0.25	0.06	1.75	
..	1.52	1.52	0.57	0.14	2.09	
..	12.00	12.00	12.00	..	24.00	
..	1.13	1.13	4.30	..	5.43	
..	2.14	2.14	0.50	..	2.64	
..	2.16	2.16	6.00	6.00	8.16	
..	18.00	18.00	11.20	..	24.20	
..	2.76	2.76	0.45	..	3.21	
..	0.89	0.89	0.85	..	1.74	
..	4.06	4.06	4.00	..	8.06	
..	1.62	1.62	1.00	..	2.62	
..	37.16	37.16	24.20	..	61.86	
..	0.16	0.16	0.52	0.26	0.68	
..	4.62	4.62	2.05	1.02	6.67	
..	8.00	8.00	7.00	..	10.00	
..	0.85	0.85	1.00	..	1.85	
	98.75	98.75	80.85	9.00	174.60	

STATEMENT III—LIST OF CENTRALLY SPONSORED SCHEMES

S.No.	Name of the Scheme	Provision in State Plan.	1961-62 Actuals.	1962-63 Actuals.
(1)	(2)	(3)	(4)	(5)
CO-OPERATION.				
1.	Rural Godowns .. ..	..	..	..
2.	Primary marketing societies .. ..	..	..	..
3.	Departmental Staff .. ..	..	..	..
4.	Installation of 4 ton per hour rice mill .. ..	..	..	..
5.	Pilot Projects-Co-operative farming .. ..	..	6.62	..
6.	Departmental staff for rice mill .. ..	..	..	..
7.	Co-op. Farming outside Pilot Projects .. ..	..	6.26	..
8.	Consumers Co-op. Stores for general public .. ..	..	..	15.40
9.	Co-op. Farming-Special Scheme for Amalapuram .. ..	..	..	..
10.	Managerial subsidy to Marketing Societies for distribution of Consumer articles in rural areas .. ..	..	..	..
11.	Rickshaw Pullers' Co-op. Societies .. ..	..	8.83	..
12.	Special assistance for Gramdan Farming societies .. ..	..	..	..
	Total .. ..	..	21.71	16.40
IRRIGATION :				
	Improvements to Buckingham Canal .. ..	..	..	..
	Basic and fundamental research on river Valley and flood control programme .. ..	..	..	0.57
	Total .. ..	..	..	0.57
INDUSTRIES :				
	Rural Industries projects .. ..	..	..	0.16
MATRIC SYSTEM				
	Adoption of Matric system .. ..	..	..	15.00
	Total .. ..	..	..	9.10
ROADS.				
	Roads of economic or inter-State importance .. ..	..	..	2.07
	Total .. ..	..	..	6.87

PROPOSED TO BE IMPLEMENTED IN 1965-66.—(contd.)

(Rs. in Lakhs)

1933-64 Actuals.	1964-65 Anticipated	Four years Total 61-65 cols 4+5+ 6+7	1935-66		1961-66 outlay 8+9	Remarks
			Proposed outlay.	State share.		
(6)	(7)	(8)	(9)	(10)	(11)	(12)
..	20.00	20.00	5.00	..	25.00	
..	4.50	4.50	1.50	..	6.00	
..	0.27	0.27	0.27	..	0.54	
..	14.00	14.00	5.00	..	19.00	
..	3.58	3.58	5.48	1.48	9.06	
..	0.05	0.05	0.29	..	0.34	
..	1.82	1.82	2.46	0.68	4.28	
58.00	85.66	104.06	2.19	..	106.25	
..	..	..	7.20	1.89	7.20	
6.92	2.25	9.17	2.68	..	11.85	
..	..	..	2.44	1.21	2.44	
..	5.00	5.00	10.00	..	15.00	
59.92	87.18	162.45	44.51	5.26	208.96	
..	5.00	5.00	5.00	..	10.00	
0.80	1.68	3.62	1.56	..	5.18	
0.60	6.63	8.62	6.56	..	15.18	
7.18	22.34	29.68	27.40	..	57.08	
6.06	18.06	48.22	9.64	..	52.86	
6.88	3.81	19.18	2.21	..	21.84	

STATEMENT III.—LIST OF CENTRALLY SPONSORED SCHEMES

S.No.	Name of the Scheme.	Provision in State Plan.	1961-62 Actuals.	1962-63 Actuals.
(1)	(2)	(3)	(4)	(5)
TOURISM.				
1.	Facilities at Visakhapatnam beach	0.70	..	..
2.	L.I.G. Rest House at Tirupathi	0.70	..	..
3.	Construction of Swimming Pool at Osmansagar ..	0.60	..	..
4.	U.I.G. Rest House at Warangal .. ..	..	..	..
	Total	2.00	..	..
GENERAL EDUCATION.				
<i>State wide Schemes.</i>				
1.	Organising Mid-day Meal and Milk distribution to school children under CARE programme including extension of Mid-day Meal programme for Orphanages			
(a)	Maintenance of the staff employed in the Directorate.			
(b)	Grant to Zilla Parishads for maintenance of the staff, godowns, etc. and reimbursement of administrative cost of the CARE Organisation.	51.47	8.49	6.67
(c)	Transport Charges.			
2.	Extension Service Department in Government Basic Training School, Hyderabad and Rayachoti .. ..	..	..	..
3.	Maintenance of the State Institute of Education for improvement of Elementary Education ..	..	..	..
4.	Maintenance of Science Unit .. ..	..	..	..
5.	Maintenance of Evaluation and Research Bureau for Examination Reforms .. ..	..	..	0.04
6.	Correspondence course of Elementary Education Teachers .. ..	..	..	..
7.	Educational and Vocational Guidance .. ..	..	0.08	..
8.	Conduct of Educational Survey .. ..	..	..	..
9.	Maintenance of Vignana Mandirs .. ..	..	..	..
10.	Development of State Text Book Press .. ..	..	..	..

PROPOSED TO BE IMPLEMENTED IN 1965-66—(contd.)

(Rs. in Lakhs).

1963-64 Actuals	1964-65 Anticipated	Four years Total. 61-65 cols. 4+5 +6+7	1965-66		1961-66 outlay. 8+9	Remarks.
			Proposed outlay.	State share.		
(6)	(7)	(8)	(9)	(10)	(11)	(12)
..	0.26	0.26	1.14	0.57	1.40	
0.18	0.60	0.78	0.62	0.31	1.40	
..	..	..	0.74	0.87	0.74	
..	..	..	1.50	0.75	1.50	
0.18	0.86	1.04	4.00	2.00	5.04	
8.12	25.86	44.14	26.48	17.65	70.62	
..	0.34	0.34	0.34	..	0.68	
..	2.00	2.00	2.00	..	4.00	
..	..	..	1.50	..	1.50	
0.14	0.48	0.66	0.48	..	1.14	
..	..	..	1.00	..	1.00	
..	0.96	0.99	0.96	..	1.95	
..	0.82	0.82	0.68	..	0.95	
Scheme transferred to Agriculture Department				..	..
..	..	..	12.00	..	12.00	

STATEMENT III—LIST OF CENTRALLY SPONSORED SCHEMES

.No.	Name of the Scheme.	Provision in State Plan.	1961-62 Actuals	1962-63 Actuals.
(1)	(2)	(3)	(4)	(5)
GENERAL EDUCATION.—Contd.				
11.	Establishment of 2 Youth Vocational Centres sanctioned in Government of India, Lr. No. F7/70/64-S.W, dated 30th June, 1964 .. ..	..	..	..
12.	Two Pilot Projects for Adult Literacy .. ..	..	..	..
13.	Appointment of Hindi Pandits .. ..	..	..	..
14.	Conduct of Hindi Seminars .. ..	..	..	..
15.	Training of Teachers for Junior Agricultural Schools .. ..	..	..	..
16.	Strengthening of Science Laboratories of Secondary Schools .. ..	..	..	..
17.	Acceleration of Girls Education .. ..	..	..	..
18.	Training of Science Teachers—9 months course—Osmania University—10 weeks course to be organised by the State Institute of Science, Hyderabad .. ..	..	..	..
19.	Secondary Teachers' Training .. ..	..	..	..
20.	Improvement of Libraries—Appointment of 65 Librarians—Supplying set of reference books to 68 Higher Secondary Schools .. ..	..	..	..
21.	Training of Librarians .. ..	..	..	..
22.	Award of scholarships to Sanskrit Students in the Higher Secondary Schools .. ..	..	..	..
23.	Elementary Teachers' Training for 1,000 additional seats in existing institutions .. ..	..	..	..
24.	Development of Modern Indian Languages .. ..	..	..	..
25.	Maintenance of the Hindi Pandits Centre attached to Government Training College, Hyderabad .. ..	..	..	0.17
26.	Grant-in-aid to Premi Mandali for Junior Hindi Pandits' Training Course .. ..	..	..	..
27.	Maintenance of Senior Pandits' Training Centre attached to the Government Training College, Nellore .. ..	..	..	..
28.	Strengthening of Educational Administration .. ..	..	..	..
29.	Development of the Government Multipurpose High School for Boys in Kurnool Town as an experimental Multipurpose School .. ..	..	..	..
Total ..		51.47	8.52	6.88

PROPOSED TO BE IMPLEMENTED IN 1965-66.—(contd.)

(Rs. in Lakhs.)

1963-64 Actuals.	1964-65 Anticipated	Four years total 61-65 cols. 4+5 +6+7	1965-66		1961-66 outlay 8+9	Remarks
			Proposed outlay.	State Share.		
(6)	(7)	(8)	(9)	(10)	(11)	(12)
..	0.74	0.74	1.85	..	2.59	
..	..	..	2.00	..	2.00	
..	0.50	0.50	1.75	..	2.25	
..	0.12	0.12	0.12	..	0.24	
..	..	..	1.80	..	1.80	
..	5.70	5.70	25.56	..	31.26	
..	..	..	4.80	..	4.80	
..	1.59	1.59	3.80	..	4.89	
..	..	..	6.60	..	6.60	
..	2.82	2.82	8.99	..	11.31	
..	..	..	0.60	..	0.60	
..	0.27	0.27	0.27	..	0.54	
..	..	..	20.40	..	20.40	
..	0.75	0.75	1.06	0.58	1.81	
0.80	0.70	1.17	0.70	..	1.87	
0.02	0.10	0.12	0.10	..	0.22	
..	0.58	0.58	0.58	..	1.06	
..	0.18	0.18	0.52	..	0.65	
..	..	..	2.96	1.48	2.96	
3.58	48.41	62.89	129.30	19.66	191.69	

STATEMENT III — LIST OF CENTRALLY SPONSORED SCHEMES

S.No.	Name of the Scheme	Provision in State Plan.	1961-62 Actuals.	1962-63 Actuals.
(1)	(2)	(3)	(4)	(5)
TECHNICAL EDUCATION				
ANDHRA.				
1.	Limited post-graduate activity in the State institutions including University Institutions.	..	..	..
2.	Hostel for Technical Institutions (Loans)	..	..	1.78
3.	Part-time courses (Andhra)	5.00	..	..
TELANGANA.				
4.	Regional Engineering College, Warangal (Grant-in-aid)	35.00	4.00	2.57
5.	Hostels for Technical Institutions (Loans)	..	..	1.12
6.	*Part-time courses (Telangana)	1.37	..	..
7.	Revision of scales of pay (Andhra Pradesh)	..	..	9.83
8.	*Training of Technical Teachers for Polytechnics	2.38	..	..
	Total	43.75	4.00	15.80
MODERN MEDICINE:				
1.	Establishment of Family Planning Clinics (Urban) including Family Planning Training Centres	6.65	1.82	3.55
2.	Upgraded Department of Pathology A.M.C. (Visakhapatnam)	1.12	..	0.44
3.	Upgraded Department of History of Medicine, O.M.C., Hyderabad	3.75	..	0.92
4.	Upgrading of Department of Physiology, O.M.C., Hyderabad	0.48	..	..
5.	Upgrading Department of Obstetrics and Gynaecology, O.M.C., Hyderabad	0.63	..	..
6.	Integrated Child Welfare Pilot Project at Pattancheru	..	..	0.75
7.	Increase of admissions at A.M.C., Visakhapatnam, K.M.C., Kurnool, S.V.M.C., Tirupati, O.M.C., Hyderabad and G.M.C., Hyderabad, under National Emergency	..	..	..
	Total	12.63	1.82	5.66

* These schemes have been transferred from State Plan Schemes to

PROPOSED TO BE IMPLEMENTED IN 1965-66.—(contd.)

(Rs. in Lakhs.)

1963-64 Actuals.	1964-65 Anticipated.	Four years total 61-65 cols 4+5 6+7.	1965-66		1961-66 outlay 8+9	Remarks.
			Proposed outlay.	State share.		
(6)	(7)	(8)	(9)	(10)	(11)	(12)
..	..	..	2.00	..	2.00	
0.28	10.45	12.51	10.00	..	22.51	
0.11	0.50	0.61	2.58	..	3.19	
23.78	6.00	36.35	11.00	11.00	47.35	
4.51	14.15	19.78	8.00	..	27.78	
0.08	0.37	0.45	0.66	..	1.11	
10.92	13.51	34.26	14.57	..	48.88	
..	..	..	2.60	0.65	2.60	
39.68	44.98	103.96	51.41	11.65	155.37	
3.67	5.72	14.76	5.72	1.35	20.48	
0.53	0.48	1.45	0.48	0.29	1.93	
0.83	1.87	3.62	3.35	1.10	6.97	
..	0.15	0.15	0.57	0.38	0.72	
..	0.15	0.15	0.80	0.53	0.95	
0.49	0.45	1.69	0.75	..	2.44	
1.23	22.23	23.46	9.68	..	33.14	
6.75	31.05	45.28	21.35	3.65	66.63	

Centrally sponsored schemes from 1965-66,

STATEMENT III.—LIST OF CENTRALLY SPONSORED SCHEMES

Sl.No.	Name of the Scheme	Provision in State Plan.	1961-62 Actuals.	1962-63 Actuals.
(1)	(2)	(3)	(4)	(5)
INDIAN MEDICINE				
	Research in Ayurveda and Unani .. .. .	..	..	..
PUBLIC HEALTH :				
1.	Strengthening of Vital Statistics Organisation at State Headquarters and centralising of compilation	0.14	..	..
2.	Strengthening of District Registrars' Offices	0.22	..	..
3.	Strengthening of Statistical Units in Municipalities for improving registration and vital statistics	0.24	..	..
4.	Sample Registration (New Scheme) .. .. .	..	..	..
5.	Family Planning Programme (Rural)	6.57	0.50	2.07
	Total	7.17	0.50	2.07
RURAL WATER SUPPLY				
	Investigation division in rural areas .. .. .	..	..	..
	LOCAL DEVELOPMENT WORKS .. .. .	..	23.58	39.64
	PILOT PROJECTS FOR UTILISATION OF RURAL MANPOWER .. .. .	..	3.75	7.95
HOUSING.				
Slum Clearance Scheme :				
(a)	Housing Board	1.58	0.56	0.72
(b)	Municipal Sector	4.57	2.40	3.04
(c)	Hyderabad Corporation	6.40	..	0.29
	Total	12.64	2.96	4.05
TRAINING CENTRES.				
1.	Higher Training of Village Level Workers .. .. .	..	..	..
2.	Training Reserve .. .. .	..	..	..
	Total .. .. .	..	..	..

PROPOSED TO BE IMPLEMENTED IN 1965-66—(Contd.)

(RS. IN LAKHS)

1963-64 Actuals.	1964-65 Anticipated	Four years total 61-65 cols. 4+5 6+7	1965-66		1961-66 outlay 8+9	Remarks.
			Proposed outlay.	State share.		
(6)	(7)	(8)	(9)	(10)	(11)	(12)
..	0.28	0.28	3.28	..	3.56	
..	0.58	0.58	0.49	0.17	1.02	(Staff scheme).
..	0.88	0.88	1.05	0.26	1.98	Do.
..	1.22	1.22	1.08	0.27	2.80	Do.
..	..	..	0.15	0.05	0.15	Do.
1.07	17.00	21.27	44.00	4.00	65.27	Continuance of 100 Clinics and 10 Mobile Surgical Units and opening of 10 clinics and one Mobile Surgical Unit.
1.70	19.63	23.90	46.77	4.75	70.67	
..	4.89	4.89	4.48	..	9.37	
54.56	100.00	217.78	150.00	..	367.78	
40.24	150.00	201.94	200.00	..	401.94	
2.06	2.00	5.34	0.96	0.24	6.30	
..	4.44	9.88	8.40	2.10	18.28	
..	2.00	2.29	2.71	0.68	5.00	
2.06	8.44	17.51	12.07	3.02	29.58	
..	0.31	0.31	7.44	..	7.75	
..	0.24	0.24	1.44	..	1.68	
..	0.55	0.55	8.88	..	9.43	

STATEMENT III.—LIST OF CENTRALLY SPONSORED SCHEMES

Sl. No.	Name of the Scheme.	Provision in State Plan.	1961-62 Actuals	1962-63 Actuals.	1963-64 Actuals
(1)	(2)	(3)	(4)	(5)	(6)
WELFARE OF BACKWARD CLASSES.					
<i>(a) Scheduled Tribes.</i>					
1.	Forest Coupe Co-operative Societies on Bombay Pattern .. .. .	.. .. .	2.65	0.18	0.00
2.	Tribal Cultural Research and Training Institute .. .. .	.. .. .	..	0.32	1.07
3.	Tribal Development Blocks .. .. .	.. .. .	9.00	13.00	16.00
<i>(b) Scheduled Castes.</i>					
4.	Improvement of the working conditions of persons engaged in unclean occupations including the eradication of the practice of carrying night soil as head loads				
	(i) Aid for supply of wheel borrows .. .. .	.. .. .	..	1.61	2.00
	(ii) Aid for supply of implements .. .. .	.. .. .	..	0.73	0.90
	(iii) Assistance to one large, one medium and one small municipality to undertake a total programme for adopting the recommendations of the Malkani Committee .. .. .	.. .. .	..	2.00	2.00
5.	Subsidy for Housing of Sweepers and scavengers and provision of house sites to Members of Scheduled Castes.				
	(i) Subsidy towards housing for sweepers and Scavengers .. .. .	.. .. .	0.54	2.00	4.40
	(ii) House sites for persons engaged in unclean occupations .. .. .	.. .. .	..	0.91	2.40
	(iii) House-sites for landless labourers .. .. .	.. .. .	0.76	1.40	1.70
<i>(c) Denotified Tribes.</i>					
6.	Special schools including construction of school buildings .. .. .	.. .. .	..	0.12	0.70
7.	Housing .. .. .	.. .. .	1.15	1.60	1.70
8.	Supply of Bullocks, ploughs, carts etc. .. .. .	.. .. .	0.97	0.83	1.00
9.	Wells .. .. .	.. .. .	0.14	0.44	0.00
Total			15.21	25.14	36.70

PROPOSED TO BE IMPLEMENTED IN 1965-66—(Contd.)

(RS. IN LAKHS)

1963-64 Actuals.	1964-65 Anticipated	Four yers total 61-65 cols. 4+5 6+7	1965-66		1961-66 outlay 8+9	Remarks
			Proposed outlay.	State share.		
(6)	(7)	(8)	(9)	(10)	(11)	(12)
4.96		7.87	10.31	..	18.18	
3.00		4.99	4.10	..	9.09	
32.00		70.00	40.00	..	110.00	
1.50		5.14	3.21	..	8.35	
0.25		1.95	2.80	..	4.75	
1.80		5.80	3.74	..	9.54	
7.40		14.34	5.04	..	19.38	
5.31		8.70	3.02	..	11.72	
2.00		5.90	1.20	..	7.10	
1.00		1.77	2.98	..	4.75	
2.43		7.06	2.29	..	9.35	
1.00		4.28	3.20	..	7.48	
2.00		3.47	0.65	..	4.12	
64.65		141.27	82.54	..	223.81	

STATEMENT III—LIST OF CENTRALLY SPONSORED SCHEMES

S. No.	Name of the Scheme	Provision in State Plan.	1961-62 Actuals.	1962-63 Actuals.
(1)	(2)	(3)	(4)	(5)
SOCIAL WELFARE.				
(PRISONS DEPT.)				
1.	Expansion of Borstal School, Visakhapatnam ..	0.11	..	..
2.	Senior Certified School for boys, Telengana Region	3.41	0.22	0.06
3.	Appointment of Welfare Officers in Central Jails	0.27	..	..
4.	Junior Certified school for boys, Andhra Region ..	3.85	0.22	0.66
5.	Opening of two non-institutional services and Central office for Prevention of child beggary and vagrancy .. .. .	..	..	..
	Total ..	7.64	0.44	0.72
SOCIAL WELFARE (OTHER DEPTS.)				
1.	Social and Moral Hygiene and after care programmes for men	1.41	0.36	0.84
2.	Beggar Homes	2.28	0.34	0.92
3.	After care home for women at Mahbubnagar ..	2.37	0.18	0.24
4.	Continuance of 10 co-ordinated welfare Extension projects	1.78	0.27	0.60
	Total ..	7.84	1.15	2.60
CORPORATION SCHEMES				
(H.M.C.—Crash Programmes)				
1.	Sewage Utilisation .. .. .	..	..	..
2.	Urban Compost .. .. .	..	..	..
	Total ..	..	..	..
LABOUR AND LABOUR WELFARE				
EMPLOYMENT SCHEMES				
1.	University Employment Information & Guidance Bureau	0.40	0.06	0.15
2.	Youth Employment Service and Employment Counselling	0.02	0.03	..
3.	Collection of Employment Market Information ..	0.46	0.10	0.18
4.	Establishment of Employment Information & Assistance Bureaux	0.25	0.03	0.15
5.	Exchange for the Handicapped .. .. .	..	..	0.11
	Total ..	1.13	0.22	0.59

PROPOSED TO BE IMPLEMENTED IN 1965-66—(Contd)

(RS. IN LAKHS)

1963-64 Actuals.	1964-65 Anticipated.	Four years total 61-65 coa's 4+5 6+7.	1965-66		1961-66 outlay 8+9	Remarks.
			Proposed outlay.	State share.		
(6)	(7)	(8)	(9)	(10)	(11)	(12)
..	0.06	0.06	0.12	0.06	0.18	
0.12	0.94	1.34	2.24	1.12	3.58	
..	0.10	0.10	0.28	0.14	0.38	
11.88	2.40	5.16	2.40	1.20	7.56	
..	0.92	0.92	0.74	0.37	1.66	
2.00	4.42	7.58	5.78	2.89	13.36	
0.26	0.34	1.80	0.42	0.21	2.22	
0.16	0.66	2.08	1.16	0.58	3.24	
0.31	0.54	1.27	2.74	1.37	4.01	
0.87	0.90	2.64	0.90	0.30	3.54	
11.60	2.44	7.79	5.22	2.46	13.01	
..	14.00	14.00	7.00	..	21.00	
..	14.50	14.50	5.00	..	19.50	
..	28.50	28.50	12.00	..	40.50	
0.21	0.30	0.72	0.35	0.14	1.07	
..	0.82	0.35	0.50	0.20	0.85	
0.25	0.82	0.85	0.32	0.13	1.17	
0.16	0.17	0.51	0.33	0.13	0.84	
0.18	0.23	0.52	0.26	..	0.78	
0.80	1.34	2.95	1.76	0.60	4.71	

STATEMENT III—LIST OF CENTRALLY SPONSORED SCHEMES

S. No.	Name of the Scheme	Provision in State Plan.	1961-62 Actuals.	1961-63 Actuals.
(1)	(2)	(3)	(4)	5
LABOUR & LABOUR WELFARE CRAFTSMEN TRAINING SCHEMES				
(Spill-over Schemes)				
1.	Work & Orientation Centres Craftsmen Training and other I.T. I.S.	6.94	4.03	2.20
NEW SCHEMES				
2.	Establishment of new Industrial Training Institutes at Tenali, Eluru, Bobbili, Dhone & Chittoor in Andhra area & Kothagudem, Nalgonda, Peddapalli, Sangareddi & Mancherial in Telangana area	35.87	..	0.68
3.	Expansion of existing ITIS at Vijayawada, Kakinada, Visakhapatnam & Nellore in Andhra area and at Warangal in Telangana area	22.68	2.36	4.93
4.	Apprenticeship Training Scheme	2.37	..	..
5.	Evening classes (now renamed as Part time classes for Industrial workers)	0.74	..	..
6.	Short term courses to meet the emergency	7.34	..	..
7.	Publicity of Craftsmen Training Schemes .. .. .	..	..	..
8.	Establishment of an I.T.I. at Srisailam in Andhra area & Secunderabad in Telangana area .. .. .	..	..	..
9.	Training of Instructors required under expansion programmes .. .. .	..	..	..
10.	Introduction of Stenography and Building construction trades at I. T. I. Hyderabad .. .. .	..	..	..
11.	Headquarters' staff	0.73	..	0.17
	Total	76.67	6.39	7.98
EMPLOYEES STATE INSURANCE SCHEME.				
	Employees' State Insurance scheme	4.73	0.96	3.28
TOWN PLANNING.				
	Preparation of Master Plans .. .. .	..	2.61	0.70
STATISTICS.				
	Study of the impact of Plan Programmes .. .. .	..	..	..

PROPOSED TO BE IMPLEMENTED IN 1965-66—(Contd.)

(RS. IN LAKHS)

1963-64 Actuals.	1964-65 Anticipated	Four yers total 61-65 cols. 4+5 6+7	1965-66		1961-66 outlay 8+9	Remarks.
			Proposed outlay.	State share.		
(6)	(7)	(8)	(9)	(10)	(11)	(12)
2.40	4.28	12.91	4.08	1.68	16.99	
14.65	29.18	44.51	36.60	14.64	81.11	
9.27	14.19	30.75	14.27	5.71	45.02	
0.20	1.82	1.52	1.00	0.40	2.52	
0.09	0.09	0.18	0.50	0.20	0.68	
8.27	0.42	8.69	..	..	8.69	
..	..	..	0.50	0.20	0.50	
..	..	..	1.50	0.60	1.50	
..	..	..	0.70	0.28	0.70	
..	..	..	0.85	0.14	0.85	
0.84	0.44	0.95	0.50	0.20	1.45	
35.22	49.92	99.51	60.00	24.00	159.51	
4.04	11.20	19.48	20.00	2.50	89.48	
..	4.50	7.81	4.50	..	12.81	
..	1.00	1.00	0.24	..	1.24	

STATEMENT III—LIST OF CENTRALLY SPONSORED SCHEMES

Sl. No.	Name of the Scheme	Provision in State Plan.	1961-62 Actuals.	1962-63 Actuals.
(1)	(2)	(3)	(4)	(5)
PUBLIC CO-OPERATION.				
1.	Lok Karya Kshetras (urban) .. .. .	..	..	..
2.	Lok Karya Kshetras (Rural)	0.90	..	0.24
3.	Lok Karya Kshetras (Nashabandi)	0.12	..	..
4.	Research, Training and Pilot Projects	0.20	..	..
5.	Planning Forums	0.41	0.13	0.15
6.	Scheme of the Association for Social and Moral Hygiene for suppression of Immoral Traffic .. .. .	..	0.03	0.08
7.	National Consumer Service Scheme .. .. .	..	..	..
8.	Loan assistance to voluntary organisation for construction of residential units and office accommodation .. .. .	..	..	..
9.	Loan assistance to construction service of voluntary Organisation .. .. .	..	..	3.00
	Total ..	1.63	0.16	3.47
ASSISTANCE TO ZILLA PARISHADS AND PANCHAYAT SAMITHIS, AND STRENGTHENING OF PANCHAYATS.				
1.	District Institutes for training in Community Development Panchayats and Co-operation	6.73	..	1.20
2.	Sammelans for non-officials at State level	0.18	..	..
3.	Publication of Literature	0.30	..	..
4.	Training Reserve	2.03	0.97	0.63
5.	Training of Panchayat Secretaries	1.04	..	0.24
	Total ..	10.33	0.97	2.12
	Grand Total ..	293.79	93.85	177.91

PROPOSED TO BE IMPLEMENTED IN 1965-66—(Contd.)

(RS. IN LAKHS)

1963-64 Actuals.	1964-65 Anticipated.	Four years total 61-65 cols 4 +5 6 +7.	1965-66		1961-66 outlay 8+9	Remarks.
			Proposed outlay.	State share.		
(6)	(7)	(8)	(9)	(10)	(11)	(12)
..	..	..	0.07	0.03	0.07	
0.87	0.65	1.26	0.75	0.80	2.01	
0.05	0.30	0.35	0.35	0.14	0.70	
..	0.16	0.16	0.65	0.26	0.81	
0.13	0.32	0.73	0.50	0.20	1.23	
0.07	0.08	0.26	0.08	0.03	0.34	
..	0.07	0.07	0.10	0.04	0.17	
..	..	..	1.00	..	1.00	
1.50	3.00	7.50	3.00	..	10.50	
2.12	4.58	10.33	6.50	1.00	16.83	
0.48	2.72	4.40	5.60	2.53	10.00	
..	0.12	0.12	0.12	0.06	0.24	
..	0.20	0.20	0.20	0.10	0.40	
0.47	0.80	2.92	0.80	0.40	3.72	
0.30	0.32	0.86	0.90	0.45	1.76	
1.25	4.16	8.50	7.62	3.54	16.12	
342.77	979.89	1598.92	1271.04	141.99	2864.96	

