



GOVERNMENT OF ANDHRA PRADESH

DRAFT
ANNUAL PLAN 1983-84

VOLUME III
SCHEME-WISE DETAILS

~~~~~†~~~~~

**FINANCE & PLANNING (PLANNING WING) DEPARTMENT**  
**HYDERABAD**

Government of India

PLANNING COMMISSION

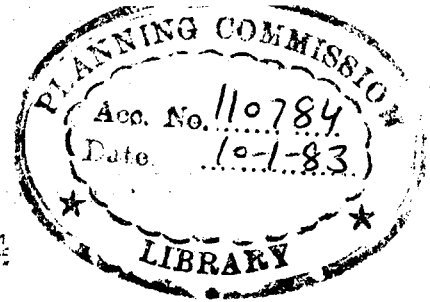
LIBRARY

CLASS NO. 338.954A3

BOOK NO. A 552 D

ANDHRA PRADESH

DRAFT ANNUAL PLAN 1983-84



I N D E X

VOLUME - III :: SCHEME WISE DETAILS

|                                                                            | <u>PAGES</u> |
|----------------------------------------------------------------------------|--------------|
| A.P. Agriculture University                                                | 1-8          |
| Director of Agriculture                                                    | 9-13         |
| Director of Horticulture                                                   | 13-20        |
| Marketing                                                                  |              |
| Ware Housing Corporation                                                   | 21           |
| Agro Industries Development Corporation                                    |              |
| D.P.A.P. & I.R.D.P.                                                        | 22           |
| Land Reforms                                                               | 22           |
| Minor Irrigation                                                           | 23- 24       |
| Soil and Water Conservation                                                | 25 -26       |
| Command Area Development Department                                        | 27- 29       |
| Animal Husbandry                                                           | 30 -36       |
| Meat and Poultry Devt. Corporation                                         | 36           |
| A.P. Dairy Development                                                     | 37           |
| Fisheries                                                                  | 38           |
| F o r e s t s                                                              | 39           |
| Investment in Agricultural Financial<br>Institutions (Debentures) - R.C.S. | 40           |
| C.D. & Panchayats                                                          | 41           |
| Rural Works Programme (N.R.E.P.)                                           |              |
| Registrar of Cooperative Societies                                         | 42 -51       |
| Commissioner of Industries (Incentives)                                    | 52- 53       |
| Director of Sugars                                                         |              |
| Steel Plant, Visakhapatnam                                                 | 53           |
| Non-Resident Indian Investment Corpn.                                      |              |

(Contd....2)

|                                                           | <u>PAGES</u> |
|-----------------------------------------------------------|--------------|
| Village and Small Industries - Commissioner of Industries | 54-58        |
| A.P.S.S.I.D.C                                             |              |
| L.I.D.C.A.P.                                              | 59-72        |
| Handlooms & Textiles                                      |              |
| S e r i c u l t u r o                                     |              |
| Khadi & Village Industries                                |              |
| Powerlooms                                                | 73           |
| Commissioner Export Promotion                             |              |
| Mining & Metalurgy                                        | 74           |
| Minor ports                                               | 75           |
| Roads & Bridges, C.E.(R&B)                                | 76           |
| Chief Engineer (Panchayati Raj -Roads)                    | 77           |
| A.P.S.R.T.C.                                              |              |
| T o u r i s m                                             |              |
| School Education                                          | 147-168      |
| Higher Education                                          | 169-179      |
| Adult Education                                           |              |
| Youth Services                                            |              |
| Jawahar Balbhavan                                         | 180          |
| A.P.Science Centre                                        |              |
| A.P.Text Book Press                                       |              |
| Art and Culture                                           | 181          |
| Sports and Academies                                      | 182-185      |
| Scientific Services & Research                            | 78-85        |
| Medical and Public Health                                 | 86-93        |

|                                                                                         | <u>PAGES</u> |
|-----------------------------------------------------------------------------------------|--------------|
| Urban Water Supply and Sewerage Board .. ..                                             | 94-101       |
| Rural Water Supply and Sanitation ..                                                    | 102          |
| Housing .. ..                                                                           | 103-106      |
| Urban Development .. ..                                                                 | 107-112      |
| Information and Publicity ..                                                            | 113          |
| Labour & Labour Welfare ..                                                              | 114-119      |
| <u>Welfare of S.Cs., S.Ts. &amp; B.Cs.</u>                                              |              |
| i) Harijan Welfare ..                                                                   | 120-126      |
| ii) Director, Backward Classes ..                                                       | 127-130      |
| iii) Director, Tribal Welfare ..                                                        | 131-136      |
| <u>Social Welfare:</u>                                                                  |              |
| i) Welfare of Physically Handicapped .. ..                                              | 141-145      |
| ii) Women & Child Welfare ..                                                            | 139-143      |
| iii) Inspector General of Prisons and Special Employment Schemes including SETWIN .. .. | 137-138      |
| Nutrition .. ..                                                                         | 146          |
| Zoological Parks .. ..                                                                  | 146          |
| Secretariat Economic Services and Weights and Measures ..                               | 186          |
| Statistics .. ..                                                                        | 186-190      |
| Public Works Buildings ..                                                               | 190          |
| Government Printing Press ..                                                            |              |
| Major & Medium Irrigation ..                                                            | 191-197      |

DRAFT ANNUAL PLAN 1983-84 - ANDHRA PRADESH  
DEVELOPMENT SCHEMES/PROJECTS OUTLAYS AND EXPENDITURE

Statement GN-2 -  
(Rs. in lakhs)

| Name of the Scheme/<br>Project<br><br>(1)                                                      | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay<br><br>(2) | 1980-81<br>Actual<br>Expen-<br>diture<br><br>(3) | 1981-82<br>Actual<br>Expendi-<br>ture.<br><br>(4) | 1982-83<br>Approved<br>outlay<br>Antici-<br>pated<br>Expen-<br>diture.<br><br>(5)      (6) |      | 1983-84<br>Proposed<br>outlay<br>Of which<br>Capital<br>content.<br><br>(7)      (8) |      |
|------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|--------------------------------------------------|---------------------------------------------------|--------------------------------------------------------------------------------------------|------|--------------------------------------------------------------------------------------|------|
| <b><u>A.P. AGRICULTURAL UNIVERSITY</u></b>                                                     |                                                                   |                                                  |                                                   |                                                                                            |      |                                                                                      |      |
| <b><u>AGRICULTURAL EDUCATION:</u></b>                                                          |                                                                   |                                                  |                                                   |                                                                                            |      |                                                                                      |      |
| <b><u>SPILL OVER SCHEMES:</u></b>                                                              |                                                                   |                                                  |                                                   |                                                                                            |      |                                                                                      |      |
| 1. Strengthening of University Administration including construction of Administration Office. | 2.20                                                              | 1.83                                             | 0.19                                              | -                                                                                          | -    | -                                                                                    | -    |
| 2. Campus Development of Roads Water Supply Sanitary and Play Fields.                          | 3.00                                                              | -                                                | 7.09                                              | 4.95                                                                                       | 4.95 | 7.00                                                                                 | 5.00 |
| 3. Strengthening of Engineering Wing.                                                          | 10.00                                                             | 1.62                                             | 2.40                                              | 2.89                                                                                       | 2.89 | 2.10                                                                                 | -    |
| 4. Strengthening of Duck Unit, Rajendranagar.                                                  | 1.55                                                              | 0.26                                             | 0.25                                              | 0.30                                                                                       | 0.30 | 0.30                                                                                 | -    |
| 5. Department of U.G. Level.                                                                   | -                                                                 | 0.28                                             | -                                                 | -                                                                                          | -    | -                                                                                    | -    |
| 6. Transport Travel Facilities.                                                                | 20.00                                                             | 1.49                                             | 1.31                                              | -                                                                                          | -    | -                                                                                    | -    |
| 7. Condensed B.V.Sc.                                                                           | 2.48                                                              | 0.31                                             | 0.49                                              | 0.50                                                                                       | 0.50 | 0.50                                                                                 | -    |
| 8. Department Research in all Colleges.                                                        | -                                                                 | -                                                | -                                                 | 2.75                                                                                       | 2.75 | 2.75                                                                                 | -    |
| 9. Rabbit Production for Meat at College of Veterinary Science, Rajendranagar.                 | 3.75                                                              | -                                                | 0.25                                              | 0.50                                                                                       | 0.50 | 0.50                                                                                 | -    |

Statement GN-2 Contd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                   | Sixth Five                               | 1980-81                    | 1981-82                     | 1982-83            |                                       | 1983-84            |                                 |
|--------------------------------------------------|------------------------------------------|----------------------------|-----------------------------|--------------------|---------------------------------------|--------------------|---------------------------------|
|                                                  | Year Plan<br>1980-85<br>Agreed<br>outlay | Actual<br>Expen-<br>diture | Actual<br>Expendi-<br>ture. | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture. | Proposed<br>outlay | Of which<br>Capital<br>content. |
| (1)                                              | (2)                                      | (3)                        | (4)                         | (5)                | (6)                                   | (7)                | (8)                             |
| <b>New Schemes:</b>                              |                                          |                            |                             |                    |                                       |                    |                                 |
| 10. Introduction of New Courses<br>and Colleges. | -                                        | -                          | -                           | -                  | -                                     | 4.00               | -                               |
| Sub-Total:                                       | 42.98                                    | 5.79                       | 11.98                       | 11.89              | 11.89                                 | 17.15              | 5.00                            |

RESEARCH (CONTINUING SCHEMES)  
COORDINATED RESEARCH SCHEMES:  
(25% State Share)

|                                                                                     |      |      |      |      |      |      |   |
|-------------------------------------------------------------------------------------|------|------|------|------|------|------|---|
| 11. Scheme for studies on the<br>Biology and the control of<br>Bird Pests, R'nagar. | 2.45 | 0.79 | -    | 0.55 | 0.55 | 0.58 | - |
| 12. AICRP on Jute/Allied Fibres,<br>Amadalavalasa.                                  | 3.75 | -    | 0.95 | 1.03 | 1.03 | 1.13 | - |
| 13. AICRP on Cotton, Tenali,<br>Nandyal and Amaravathi.                             | 4.75 | 0.99 | 1.04 | 1.24 | 1.24 | 1.70 | - |
| 14. <u>AICRP on Oilseeds:</u>                                                       |      |      |      |      |      |      |   |
| a) Rajendranagar                                                                    |      |      |      |      |      |      |   |
| b) Marimnagar.                                                                      |      |      |      |      |      |      |   |
| c) Kadiri                                                                           | 9.41 | 2.15 | 2.52 | 2.44 | 2.44 | 3.06 | - |
| d) Yellananchili                                                                    |      |      |      |      |      |      |   |
| e) Jagatiyal.                                                                       |      |      |      |      |      |      |   |
| 15. AICRP on Tobacco, Kavali.                                                       | 1.00 | 0.19 | 0.23 | 0.24 | 0.24 | 0.25 | - |
| 16. AICRP on Pulses, Lam and<br>Warangal.                                           | 6.39 | 1.31 | 1.47 | 1.63 | 1.63 | 1.96 | - |

20

## STATEMENT GN-2 CONTD..

(Rs. in lakhs)

| Name of the Scheme/<br>Project.                                                                                     | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>Outlay | 1980-81<br>Actual<br>Expendi-<br>ture. | 1981-82<br>Actual<br>Expendi-<br>ture. | 1982-83<br>Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture<br>(6) | 1983-84<br>Proposed<br>outlay<br>(7) | of which<br>capital<br>content.<br>(8) |
|---------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|----------------------------------------|----------------------------------------|-------------------------------|---------------------------------------------|--------------------------------------|----------------------------------------|
| (1)                                                                                                                 | (2)                                                    | (3)                                    | (4)                                    | (5)                           | (6)                                         | (7)                                  | (8)                                    |
| 17. AICRP on Vegetable including<br>Chillies, Lam.                                                                  | 1.57                                                   | 0.25                                   | 0.32                                   | 0.30                          | 0.30                                        | 0.32                                 | -                                      |
| 18. AICRP on Millets, Vinag, Anantapur.                                                                             | 6.37                                                   | 0.99                                   | 0.25                                   | 0.35                          | 0.35                                        | 0.42                                 | -                                      |
| 19. <u>AICRP on Maize, Amberpet:</u>                                                                                |                                                        |                                        |                                        |                               |                                             |                                      |                                        |
| a) Research/Diseases.                                                                                               |                                                        |                                        |                                        |                               |                                             |                                      |                                        |
| b) Insects/Pests                                                                                                    | 6.51                                                   | 2.15                                   | 2.34                                   | 2.54                          | 2.54                                        | 2.17                                 | -                                      |
| c) Agro. Investigation.                                                                                             |                                                        |                                        |                                        |                               |                                             |                                      |                                        |
| 20. AICRP on Rice (Zonal Central at<br>Rajendranagar/Maruteru/Warangal).                                            | 4.65                                                   | 1.49                                   | 1.76                                   | 1.33                          | 1.83                                        | 2.17                                 | -                                      |
| 21. AICRP on Wheat, Rajendranagar.                                                                                  | 1.33                                                   | 0.43                                   | 0.55                                   | 0.43                          | 0.43                                        | 0.55                                 | -                                      |
| 22. AICRP on Plant Pathology of<br>Certification inspection and<br>registration of Virus for Citrus<br>at Tirupati. | 3.70                                                   | -                                      | 0.32                                   | 0.84                          | 0.84                                        | 0.93                                 | -                                      |
| 23. <u>AICRP on Tuber:</u>                                                                                          |                                                        |                                        |                                        |                               |                                             |                                      |                                        |
| a) Crops (other than Potatoes),<br>Rajendranagar.                                                                   | 1.22                                                   | 0.34                                   | 0.41                                   | 0.36                          | 0.36                                        | 0.38                                 | -                                      |
| b) AICRP on Spices and Cashewnut<br>Improvement Project, Bapatla.                                                   | 1.50                                                   | 0.53                                   | 0.51                                   | 0.31                          | 0.31                                        | 0.43                                 | -                                      |
| c) AICRP on Fruit Improvement<br>Project, Sangareddy.                                                               | 2.50                                                   | 1.22                                   | 0.52                                   | 0.62                          | 0.62                                        | 0.75                                 | -                                      |
| 24. Model Agronomic Experimental<br>Schemes at 4 Centre, Rajendranagar<br>Maruteru, Handyal, Tirupati.              | 10.11                                                  | 1.36                                   | 1.32                                   | 0.85                          | 0.85                                        | 1.14                                 | -                                      |



## STATEMENT GN-2 CONTD.

(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                                                                                                    | Sixth Five                               | 1980-81                    | 1981-82                     | 1982-83            |                                      | 1983-84            |                                 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------------|-----------------------------|--------------------|--------------------------------------|--------------------|---------------------------------|
|                                                                                                                                                                   | Year Plan<br>1980-85<br>Agreed<br>Outlay | Actual<br>Expen-<br>diture | Actual<br>Expendi-<br>ture. | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture | Proposed<br>outlay | of which<br>capital<br>content. |
| (1)                                                                                                                                                               | (2)                                      | (3)                        | (4)                         | (5)                | (6)                                  | (7)                | (8)                             |
| 25. Scheme for Research on selected<br>Agricultural Implements at RTIC<br>Rajendranagar.                                                                          | 2.55                                     | 0.65                       | 0.73                        | 0.62               | 0.62                                 | 0.75               | -                               |
| 26. AICRP on Micronutrition Research,<br>Hyderabad.                                                                                                               | 1.72                                     | 0.30                       | 0.30                        | 0.36               | 0.36                                 | 0.38               | -                               |
| 27. AICRP on Dryland Agricultural at<br>Soil Conservation Research Station,<br>Anantapur.                                                                         | 5.40                                     | 0.87                       | 1.01                        | 1.16               | 1.16                                 | 1.47               | -                               |
| 28. a) Investigation on correlation of<br>Soil Tests with Crops Responses,<br>Rajendranagar.                                                                      | 3.51                                     | 0.55                       | 0.52                        | 0.50               | 0.50                                 | 0.68               | -                               |
| b) Coordinated scheme for studies<br>on the Improvement of Soil<br>Physical Conditions to increase<br>Agricultural production of<br>problematic areas at R'nagar. | 2.85                                     | 0.52                       | 0.45                        | 0.64               | 0.64                                 | 0.72               | -                               |
| c) Self employed rural soil health<br>care works programme.                                                                                                       | -                                        | -                          | -                           | 0.10               | 0.10                                 | 0.11               | -                               |
| d) Scheme for Research use of<br>Saline Water in Agricultural<br>College, Bapatla.                                                                                | 4.04                                     | 0.53                       | 0.31                        | 0.67               | 0.67                                 | 0.35               | -                               |
| e) Scheme for studying on Soil<br>Salinity Water Management,<br>Rajendranagar.                                                                                    | 3.31                                     | 1.12                       | 0.33                        | 0.70               | 0.78                                 | 0.32               | -                               |

Statement GN-2 Contd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                                          | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81                    | 1981-82                     | 1982-83            | Anticipated<br>Expendi-<br>ture | 1983-84            | of which<br>capital<br>content. |
|---------------------------------------------------------------------------------------------------------|--------------------------------------------------------|----------------------------|-----------------------------|--------------------|---------------------------------|--------------------|---------------------------------|
|                                                                                                         |                                                        | Actual<br>Expen-<br>diture | Actual<br>Expendi-<br>ture. | Approved<br>outlay |                                 | Proposed<br>outlay |                                 |
| (1)                                                                                                     | (2)                                                    | (3)                        | (4)                         | (5)                | (6)                             | (7)                | (8)                             |
| 29. AICRP on Sugarcane,<br>Anakapalle.                                                                  | 2.86                                                   | 0.66                       | 0.82                        | 0.75               | 0.75                            | 0.89               | -                               |
| 30. AICRP on Coconut Arccanut<br>Razole and Ambajipet.                                                  | 1.80                                                   | 0.34                       | 0.43                        | 0.48               | 0.48                            | 0.50               | -                               |
| 31. AICRP on Poultry for Eggs,<br>Rajendranagar.                                                        | 13.59                                                  | 3.06                       | 3.01                        | 2.96               | 2.96                            | 3.36               | -                               |
| 32. AICRP on Cattle, Lam.                                                                               | 14.36                                                  | 5.82                       | 7.07                        | 2.23               | 2.23                            | 2.84               | -                               |
| 33. AICRP on Sheep for<br>Mutton, Palamaner.                                                            | 8.61                                                   | 1.96                       | 2.04                        | 1.21               | 1.21                            | 1.52               | -                               |
| 34. AICRP on Spices, Lam.                                                                               | 0.85                                                   | -                          | 0.15                        | 0.23               | 0.23                            | 0.24               | -                               |
| 35. AICRP on Sorghum,<br>Rajendranagar.                                                                 | 4.05                                                   | 0.22                       | 1.00                        | 1.01               | 1.01                            | 1.16               | -                               |
| 36. AICRP on Pigs, Tirupati.                                                                            | 6.36                                                   | 0.85                       | 0.93                        | 0.90               | 0.90                            | 1.20               | -                               |
| 37. National Demonstration<br>for Major Food Crops/<br>Vizianagaram.                                    | 0.65                                                   | -                          | 1.15                        | 1.21               | 1.21                            | 1.27               | -                               |
| 38. AICRP on Projects Head-<br>quarters, Rajendranagar<br>NAB Scheme, Nandyal,<br>Anantapur and Rudrur. | 25.46                                                  | -                          | 1.77                        | 1.32               | 1.32                            | 1.89               | -                               |
| 39. AICRP on Seed Borne<br>Disease, Rajendranagar.                                                      | 0.61                                                   | -                          | 0.15                        | 0.16               | 0.16                            | 0.17               | -                               |

## STATEMENT GH-2 CONTD.

(Rs in Lakhs)

| Name of the Scheme/<br>Project                                                                                                   | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>Outlay | 1980-81<br>Actual<br>Expendi-<br>ture | 1981-82<br>Actual<br>Expendi-<br>ture | 1982-83            |                            | 1983-84            |                                |
|----------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|----------------------------|--------------------|--------------------------------|
|                                                                                                                                  |                                                        |                                       |                                       | Approved<br>Outlay | Anticipated<br>Expenditure | Proposed<br>Outlay | Of which<br>capital<br>content |
| 1.                                                                                                                               | 2.                                                     | 3.                                    | 4.                                    | 5.                 | 6.                         | 7.                 | 8.                             |
| 40. Prototype Manufacturing<br>Workshop.                                                                                         | 2.41                                                   | -                                     | -                                     | 0.53               | 0.53                       | 0.61               | -                              |
| 41. Scheme for Intensification of<br>Research Training, A.R.P.<br>Rastakuntabai.                                                 | 0.33                                                   | -                                     | -                                     | 0.42               | 0.42                       | 0.44               | -                              |
| 42. AICRP on Long Term Fertilizer<br>Experiments, Rajendranagar.                                                                 | 0.87                                                   | 0.19                                  | 0.21                                  | 0.12               | 0.12                       | 0.13               | -                              |
| 43. AICRP on Model Agronomy, Head-<br>quarters, Rajendranagar.                                                                   | 3.90                                                   | -                                     | 0.51                                  | -                  | -                          | -                  | -                              |
| 44. AICRP on Forage Crops,<br>Rajendranagar.                                                                                     | -                                                      | -                                     | -                                     | 0.36               | -                          | 0.48               | -                              |
| 45. AICRP on Dressed Poultry,<br>Miggery, Gannavaram.                                                                            | 1.33                                                   | 0.36                                  | -                                     | -                  | -                          | -                  | -                              |
| 46. Inackish Water Fish Farm,<br>Makinada.                                                                                       | 2.74                                                   | 0.46                                  | 0.19                                  | 0.23               | -                          | 0.29               | -                              |
| 47. Coordinated scheme in Home<br>Science College.                                                                               | 3.52                                                   | -                                     | 0.53                                  | 0.94               | -                          | 0.99               | -                              |
| 48. AICRP on Agricultural Drainage<br>under actual farming condi-<br>tions on water Shed Basis,<br>Endakunder, Krishna District. | -                                                      | -                                     | -                                     | 1.70               | -                          | 1.79               | -                              |
| 49. Scheme for Development of<br>Methodology Cost of Egg,<br>Production.                                                         | 0.23                                                   | -                                     | -                                     | -                  | -                          | -                  | -                              |

## STATEMENT GN-2 CONTD.

(Rs in lakhs)

| Name of the Scheme/<br>Project                                                            | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>Outlay | 1980-81                    | 1981-82                    | 1982-83            |                            | 1983-84            |                                |
|-------------------------------------------------------------------------------------------|--------------------------------------------------------|----------------------------|----------------------------|--------------------|----------------------------|--------------------|--------------------------------|
|                                                                                           |                                                        | Actual<br>Expendi-<br>ture | Actual<br>Expendi-<br>ture | Approved<br>Outlay | Anticipated<br>Expenditure | Proposed<br>Outlay | Of which<br>capital<br>content |
| 1.                                                                                        | 2.                                                     | 3.                         | 4.                         | 5.                 | 6.                         | 7.                 | 8.                             |
| 50. AICRP on Fish, Palair.                                                                | 0.25                                                   | -                          | 0.21                       | 0.28               | 0.28                       | 0.29               | -                              |
| 51. AICRP on Utilisation of<br>Agricultural by production/<br>Industrial waste Materials. | 2.53                                                   | -                          | 0.59                       | 0.70               | 0.70                       | 0.74               | -                              |
| 52. AICRP on Grapes,<br>Rajendranagar.                                                    | -                                                      | 0.23                       | 0.70                       | 0.71               | 0.71                       | 0.85               | -                              |
| 53. AICRP on Spices and Cashew-<br>nut (Pepper) Chintapalli,<br>Vizag District.           | -                                                      | -                          | -                          | 0.20               | 0.20                       | 0.40               | -                              |
| Sub-Total:                                                                                | 188.18                                                 | 33.43                      | 41.17                      | 39.14              | 39.14                      | 45.82              | -                              |

OTHERS:

|                                                                                                                                                                                      |        |       |      |      |      |      |      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------|------|------|------|------|------|
| 54. Re-organisation and Deve-<br>lopment of Research<br>Stations.                                                                                                                    | 139.59 | 6.25  | 3.65 | 4.00 | 4.00 | 5.91 | 5.00 |
| 55. Improving Working Facili-<br>ties of Research Station.                                                                                                                           | 23.38  | 9.52  |      | 4.78 | 4.78 |      |      |
| 56. Acquisition of Land to<br>increase farm facilities.                                                                                                                              | 9.55   | 11.08 | 0.15 | 3.00 | 3.00 | 4.00 | 4.00 |
| 57. Other Scheme likely to be<br>sanctioned by I.C.A.R. (inclu-<br>ding Teaching Research and<br>Extension Schemes for Esta-<br>blishment of Agricultural in<br>A.P.A.U. Matrology). | 37.59  | 0.72  | 0.85 | 0.25 | 0.25 | 0.25 | -    |

## STATEMENT GN-2 CONTD.

(Rs. in lakhs)

| Name of the Scheme/<br>Project.                                                                                                        | Sixth Five                                | 1980-81                    | 1981-82                     | 1982-83            |                                       | 1983-84            |                                 |
|----------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|----------------------------|-----------------------------|--------------------|---------------------------------------|--------------------|---------------------------------|
|                                                                                                                                        | Year Plan<br>1980-85<br>Agreed<br>Outlay. | Actual<br>Expen-<br>diture | Actual<br>Expendi-<br>ture. | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture. | Proposed<br>outlay | Of which<br>capital<br>content. |
| (1)                                                                                                                                    | (2)                                       | (3)                        | (4)                         | (5)                | (6)                                   | (7)                | (8)                             |
| 53. Soil Fertility Evaluation,<br>Pochampad.                                                                                           | 0.17                                      | 0.04                       | -                           | 0.04               | 0.04                                  | 0.04               | -                               |
| 59. Scheme for Intensification of<br>Vegetable Research.                                                                               | 2.72                                      | -                          | 0.56                        | 0.54               | 0.54                                  | 0.54               | -                               |
| 60. Fisheries Research.                                                                                                                | 5.77                                      | 0.97                       | 1.14                        | 1.21               | 1.21                                  | 1.14               | -                               |
| 61. Millet Section, Perimallapalli.                                                                                                    | 5.07                                      | -                          | -                           | -                  | -                                     | -                  | -                               |
| <del>62.</del> Scheme for Biological control of<br>Crops Pests with Special Emphasis<br>of Grapes, Cotton, Chillies,<br>Rajendranagar. | -                                         | -                          | -                           | -                  | 0.15                                  | 0.15               | -                               |
| Sub-Total:                                                                                                                             | 228.84                                    | 28.58                      | 11.35                       | -                  | 3.97                                  | 12.03              | 9.00                            |
| Total (AGRICULTURAL EDUCATION)                                                                                                         | 460.00                                    | 67.30                      | 64.50                       | -                  | 5.00                                  | 75.00              | 14.00                           |

## STATEMENT GI-2 CONTD.

(Rs in Lakhs)

| Name of the Scheme/<br>Project                                                                            | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>Outlay | 1980-81                    |                            | 1981-82            |                            | 1982-83            |                                | 1983-84 |  |
|-----------------------------------------------------------------------------------------------------------|--------------------------------------------------------|----------------------------|----------------------------|--------------------|----------------------------|--------------------|--------------------------------|---------|--|
|                                                                                                           |                                                        | Actual<br>Expendi-<br>ture | Actual<br>Expendi-<br>ture | Approved<br>Outlay | Anticipated<br>Expenditure | Proposed<br>Outlay | Of which<br>capital<br>content |         |  |
| 1.                                                                                                        | 2.                                                     | 3.                         | 4.                         | 5.                 | 6.                         | 7.                 | 8.                             |         |  |
| <u>DIRECTOR OF AGRICULTURE:</u>                                                                           |                                                        |                            |                            |                    |                            |                    |                                |         |  |
| <u>Crop Husbandry:</u>                                                                                    |                                                        |                            |                            |                    |                            |                    |                                |         |  |
| <u>I. Direction and Administration</u>                                                                    |                                                        |                            |                            |                    |                            |                    |                                |         |  |
| 1) Reorganisation of District Administration and creation of Zonal Offices of JDAs                        |                                                        |                            | 0.90                       | 7.00               | 7.00                       | 8.00               | -                              |         |  |
| 2) Strengthening of Koffusil Ministerial Estt. of the offices of JDAs in 10 Dists. with an Admn. Officer. |                                                        | 5.90                       | 6.00                       | 5.00               | 5.00                       | 5.00               | -                              |         |  |
| 3) Reorganisation and Strengthening of Agril. Extension Administration in A.P. (T&V System)               |                                                        | --                         | 32.83                      | 141.00             | 141.00                     | 200.00             | 32.12                          |         |  |
| <u>II. High Yielding Varieties Programme:</u>                                                             |                                                        |                            |                            |                    |                            |                    |                                |         |  |
| 4) State Seed Corporation                                                                                 |                                                        | --                         | 5.00                       | --                 | --                         | --                 | --                             |         |  |
| 5) H.Y.Vs programme and demonstration and trials including prizes & awards                                |                                                        | 1.89                       | 2.93                       | 3.00               | 3.00                       | 3.00               | --                             |         |  |
| 6) Scheme for Seed Certification Agency                                                                   |                                                        | 5.00                       | --                         | --                 | --                         | --                 | --                             |         |  |
| 7. High yielding varieties promotional programme in dry land Agriculture                                  |                                                        | --                         | 17.53                      | 23.00              | 23.00                      | 30.00              | --                             |         |  |

-6-

## STATEMENT GN-2 (contd..)

(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                            | Sixth Five<br>Year Plan<br>1980-85<br>agreed<br>outlay | 1980-81<br>actual<br>expen-<br>diture | 1981-82<br>actual<br>expen-<br>diture | 1982-83            |                                      | 1983-84            |                                |
|-------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                                                           |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>expen-<br>diture | Proposed<br>outlay | of which<br>capital<br>content |
| 1                                                                                         | 2                                                      | 3                                     | 4                                     | 5                  | 6                                    | 7                  | 8                              |
| <b>III. <u>Agricultural Farms:</u></b>                                                    |                                                        |                                       |                                       |                    |                                      |                    |                                |
| 8. Strengthening of State<br>Seed Farms                                                   |                                                        | 1.04                                  | 2.50                                  | 4.00               | 4.00                                 | 2.00               | 7.00                           |
| 9. Construction of Platinum<br>Jubilee building at State<br>Seed Farms, Sarnalkot         |                                                        | 1.00                                  | --                                    | --                 | --                                   | --                 | --                             |
| <b>IV. <u>Manures and Fertilizers</u></b>                                                 |                                                        |                                       |                                       |                    |                                      |                    |                                |
| 10. Fertilizer Control Lab., at<br>Rajendranagar.                                         |                                                        | 1.90                                  | 2.69                                  | 3.00               | 3.00                                 | 1.50               | --                             |
| 11. Strengthening of Seed Testing<br>Lab. at Rajendranagar and<br>Tadepalligudem          |                                                        | 1.00                                  | 5.49                                  | 1.00               | 1.00                                 | 1.25               | --                             |
| 12. Estt. of Pesticides Quality<br>Control Labs. at Rajendranagar<br>Guntur and Anantapur |                                                        | 2.01                                  | 2.14                                  | 2.50               | 2.50                                 | 2.00               | --                             |
| 13. Estt. of Seed Testing Lab.<br>at Tirupathal.                                          |                                                        | --                                    | 6.00                                  | --                 | --                                   | --                 | --                             |
| 13.a. Stg. of pesticides testing lab.,<br>at T.P.Gudem                                    |                                                        | --                                    | 3.13                                  | 4.00               | 4.00                                 | 2.50               | --                             |
| <b>V. <u>Plant Protection</u></b>                                                         |                                                        |                                       |                                       |                    |                                      |                    |                                |
| 14. Scheme for purchase of P.P.                                                           |                                                        | --                                    | 0.97                                  | 1.50               | 1.50                                 | 1.50               | .                              |

## STATEMENT GN-2 CONTD.

| Name of the Scheme/<br>Project                                                            | Sixth Five<br>Year Plan<br>1980-85 Agreed<br>Outlay | 1980-81<br>Actual<br>Expen-<br>ditur e | 1981-82<br>Actual<br>Expen-<br>ditur e | (Rs in lakhs)                 |                                       | Proposed<br>Outlay | Of which<br>capital<br>content |
|-------------------------------------------------------------------------------------------|-----------------------------------------------------|----------------------------------------|----------------------------------------|-------------------------------|---------------------------------------|--------------------|--------------------------------|
|                                                                                           |                                                     |                                        |                                        | 1982-83<br>Approved<br>Outlay | 1983-84<br>Anticipated<br>Expenditure |                    |                                |
| 1.                                                                                        | 2.                                                  | 3.                                     | 4.                                     | 5.                            | 6.                                    | 7.                 | 8.                             |
| 15. Scheme for purchase of P.P. equipment                                                 |                                                     | 5.95                                   | 0.99                                   | 2.00                          | 2.00                                  | 6.00               | --                             |
| 16. P.P. Statistical Cell                                                                 |                                                     | 0.44                                   | 0.48                                   | 0.50                          | 0.50                                  | 0.60               | --                             |
| 17. Construction of Building at SIPP & PS                                                 |                                                     | 1.26                                   | 2.00                                   | 4.00                          | 4.00                                  | 4.00               | 4.00                           |
| 18. Organisation of workshops and arranging training programmes for officers at SIPP & PS |                                                     | --                                     | 0.55                                   | 0.60                          | 0.60                                  | 0.60               | --                             |
| 19. Scheme for Integrated Pest Control on Rice                                            |                                                     | 3.44                                   | 8.62                                   | 10.00                         | 10.00                                 | 10.00              | --                             |
| 20. Dieselisation and repairs of existing P.P.Vans and purchase of new vehicles           |                                                     | 2.50                                   | --                                     | --                            | --                                    | --                 | --                             |
| <b>VI, Commercial Crops</b>                                                               |                                                     |                                        |                                        |                               |                                       |                    |                                |
| 21. Control of Pests and Diseases on Sugarcane.                                           |                                                     | 0.49                                   | 1.00                                   | 1.00                          | 1.00                                  | 1.00               | --                             |
| 22. Scheme for Sugarcane Development for eradication of red-rot disease on Sugarcane      |                                                     | 4.51                                   | 3.30                                   | 3.60                          | 3.60                                  | 3.50               | --                             |
| 23. Scheme for control of scale insects on Sugarcane                                      |                                                     | 12.00                                  | 9.95                                   | 12.00                         | 12.00                                 | 10.00              | --                             |
| 24. Construction of Biological control Lab., at Nidadavole                                |                                                     | 3.17                                   | 1.90                                   | 2.00                          | 2.00                                  | 3.35               | --                             |
| 25. Development of Savin Cotton in Prakasam and Guntur                                    |                                                     | --                                     | 4.00                                   | --                            | --                                    | --                 | --                             |



## STATEMENT GN-2 CONTD.

(Rs. in lakhs)

| Name of the Scheme/<br>Project.                                                                               | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>Outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expendi-<br>ture. | 1982-83            |                                       | 1983-84            |                                 |
|---------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|----------------------------------------|--------------------|---------------------------------------|--------------------|---------------------------------|
|                                                                                                               |                                                        |                                       |                                        | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture. | Proposed<br>outlay | Of which<br>capital<br>content. |
| (1)                                                                                                           | (2)                                                    | (3)                                   | (4)                                    | (5)                | (6)                                   | (7)                | (8)                             |
| 26. Scheme for popularising H.D.<br>Cotton in Pochampad                                                       |                                                        | 1.30                                  | 3.52                                   | 1.00               | 1.00                                  | 1.00               | --                              |
| 27. Distribution of improved<br>pulses seed on subsidy                                                        |                                                        | --                                    | 1.05                                   | --                 | --                                    | --                 | --                              |
| 28. Development of Cotton for Government<br>tracts in Adilabad Dist. and Rice<br>fallows in Nellore District. |                                                        | 2.37                                  | 2.65                                   | 3.00               | 3.00                                  | 2.85               | --                              |
| <b>VII. Farmers Training Centres</b>                                                                          |                                                        |                                       |                                        |                    |                                       |                    |                                 |
| 29. Training for Sub-Assistants for<br>inservice at State Seed Farm                                           |                                                        | 0.50                                  | 1.03                                   | 0.70               | 0.70                                  | 2.00               | --                              |
| 30. Continuing of 2 FTCs at Sri-<br>kalahasti and Nizambad                                                    |                                                        | 3.31                                  | 3.90                                   | 3.70               | 3.70                                  | 3.70               | --                              |
| b). Evaluation of FTCs at NIRD                                                                                |                                                        | --                                    | 3.35                                   | --                 | --                                    | --                 | --                              |
| 31. Continuing of 2 FTCs at Prakasan<br>and Khammam                                                           |                                                        | 3.63                                  | 3.97                                   | 3.30               | 3.30                                  | 3.50               | --                              |
| 32. Continuation of 2 FTCs at<br>Medak and Adilabad                                                           |                                                        | --                                    | 2.41                                   | 3.00               | 3.00                                  | 3.50               | --                              |
| 33. Building Programme for FTCs                                                                               |                                                        | --                                    | 2.00                                   | 2.00               | 2.00                                  | 2.30               | 2.30                            |
| 34. Appointment of Lady Demonstra-<br>tors for 6 FTCs                                                         |                                                        | --                                    | 0.19                                   | 0.45               | 0.45                                  | 0.50               | --                              |

## Statement GN-2 contd...

| Name of the <u>Scheme</u><br>Project                                                                                | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay. | 1980-81<br>Actual<br>expendi-<br>ture. | 1981-82<br>Actual<br>expendi-<br>ture. | 1982-83            |                                       | 1983-84            |                                 |
|---------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------------------------|----------------------------------------|--------------------|---------------------------------------|--------------------|---------------------------------|
|                                                                                                                     |                                                         |                                        |                                        | Approved<br>outlay | Anticipa-<br>ted<br>expendi-<br>ture. | Proposed<br>outlay | Of which<br>capital<br>content. |
| 1.                                                                                                                  | 2.                                                      | 3.                                     | 4.                                     | 5.                 | 6.                                    | 7.                 | 8.                              |
| 35. Opening of one FTC at Machilipatnam                                                                             |                                                         | --                                     | --                                     | 3.15               | 3.15                                  | --                 | --                              |
| <u>VIII. Agricultural Economics &amp; Statistics.</u>                                                               |                                                         |                                        |                                        |                    |                                       |                    |                                 |
| 36. Undertaking Agro-economic Research studies by Universities and Research Institutions in the State Grants-in-aid |                                                         | 0.06                                   | 0.15                                   | --                 | --                                    | --                 | --                              |
| <u>IX Others</u>                                                                                                    |                                                         |                                        |                                        |                    |                                       |                    |                                 |
| 37. Continuation of Media Production Unit                                                                           |                                                         | 2.91                                   | 3.45                                   | 3.00               | 3.00                                  | 3.00               | --                              |
| 38. Strengthening of Off-set Press located in SIPP & PS                                                             |                                                         | 0.34                                   | 0.80                                   | 1.00               | 1.00                                  | 1.00               | --                              |
| 39. Construction of Annex and Second floor of the present Building of the Directorate of Agriculture                |                                                         | --                                     | 2.00                                   | --                 | --                                    | --                 | --                              |
| <u>HORTICULTURE</u>                                                                                                 |                                                         |                                        |                                        |                    |                                       |                    |                                 |
| 1. Distribution of Minikits with improved vegetable varieties and fruit Plants in the important urban areas         |                                                         | 0.50                                   | 0.55                                   |                    |                                       |                    |                                 |
| 2. Estt. of vegetable nurseries and Horticulture Service centres in urban areas to supply seedlings to households   |                                                         | 0.82                                   | 0.80                                   |                    |                                       |                    |                                 |

STATEMENT GN: 2 CONTD.

| Name of the Scheme/Project                                                                                     | Sixth Five<br>Year Plan<br>1980-85<br>agreed<br>outlay | 1980-81<br>Actual<br>expendi-<br>ture | 1981-82<br>Actual<br>Expendi-<br>ture. | 1982-83            |                                       | 1983-84            |                                 |
|----------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|----------------------------------------|--------------------|---------------------------------------|--------------------|---------------------------------|
|                                                                                                                |                                                        |                                       |                                        | Approved<br>outlay | Antici-<br>pated<br>expendi-<br>ture. | Proposed<br>outlay | Of which<br>capital<br>content. |
| 1.                                                                                                             | 2.                                                     | 3.                                    | 4.                                     | 5.                 | 6.                                    | 7.                 | 8.                              |
| 3. Development of Progeny orchards<br>at Malthumoda, Thengadancha<br>and Garladinne                            |                                                        | 1.23                                  | 1.46                                   |                    |                                       |                    |                                 |
| 4. Large Scale distribution of fruit<br>plants to tribals in Agency areas                                      |                                                        | 1.00                                  | 1.10                                   |                    |                                       |                    |                                 |
| 5. Production of Pedigree fruit Plants<br>at Araku and Marodumilli for supply<br>in tribal areas               |                                                        | 0.99                                  | 0.97                                   |                    |                                       |                    |                                 |
| 6. Package programme on Banana                                                                                 |                                                        | 0.98                                  | 1.10                                   |                    |                                       |                    |                                 |
| 7. Package programme on Mango and<br>Estt. of Centres for production<br>of Plant material                      |                                                        | 1.56                                  | 1.12                                   |                    |                                       |                    |                                 |
| 8. Package programme on Citrus, and<br>Estt. of Centres for production of<br>Plant material                    |                                                        | 1.64                                  | 1.77                                   |                    |                                       |                    |                                 |
| 9. State share for Cashew Project with<br>World Bank Assistance                                                |                                                        | 11.29                                 | 17.97                                  |                    |                                       |                    |                                 |
| 10. Distribution of Fruit Plants and<br>vegetable minikits to weaker sections<br>under rural Housing Programme |                                                        | 2.00                                  | 2.09                                   |                    |                                       |                    |                                 |
| 11. Production of superior Plant<br>material at selected centres                                               |                                                        | 3.89                                  | 1.75                                   |                    |                                       |                    |                                 |

17

| Name of the Scheme/Project | Sixth Five                               | 1980-81                     | 1981-82                    | 1982-83            |                                                   | 1983-84            |                                 |
|----------------------------|------------------------------------------|-----------------------------|----------------------------|--------------------|---------------------------------------------------|--------------------|---------------------------------|
|                            | Year Plan<br>1980-85<br>agreed<br>outlay | actual<br>expendi-<br>ture. | actual<br>expendi-<br>ture | Approved<br>outlay | <del>Proposed</del><br>Antici-<br>pated<br>expdr. | Proposed<br>outlay | Of which<br>capital<br>content. |
| 1.                         | 2.                                       | 3.                          | 4.                         | 5.                 | 6.                                                | 7.                 | 8.                              |

New Schemes for 1983-84Crop Husbandry

|                                                                                                               |    |    |    |    |    |       |      |
|---------------------------------------------------------------------------------------------------------------|----|----|----|----|----|-------|------|
| 1. Quality Control Lab. Building,<br>Complex at Hanamakonda                                                   | -- | -- | -- | -- | -- | 4.30  | 4.30 |
| 2. Concession of first floor for PC<br>Lab. on pesticides Testing Lab.,<br>building at Tadepalligudem         | -- | -- | -- | -- | -- | 1.50  | 1.50 |
| 3. Construction of Micro nutrient testing<br>Lab. at R' nagar                                                 | -- | -- | -- | -- | -- | 1.50  | 1.50 |
| 4. Provision for spillover works for<br>pesticides testing Lab., building<br>at Tadepalligudem                | -- | -- | -- | -- | -- | 1.75  | 1.75 |
| 5. Provision for spillover works for<br>pesticides testing Lab., at Guntur                                    | -- | -- | -- | -- | -- | 0.75  | 0.75 |
| 6. Strengthening of seed testing labs,<br>NSP Phase I World Bank scheme at<br>Rajendrangar and Tadepalligudem | -- | -- | -- | -- | -- | 3.00  | --   |
| 7. Opening of FTCs at Guddapah and Vizianagar<br>ran                                                          | -- | -- | -- | -- | -- | 6.00  | 3.00 |
| 8. Scheme for popularisation of improved<br>Agricultural improvements                                         | -- | -- | -- | -- | -- | 10.00 | --   |

1  
5  
1

## Statement GM-2 contd....

| Name of the Scheme/Project                                                | Sixth Five                               | 1980-81                     | 1981-82                     | 1982-83            |                                       | 1983-84             |                                 |
|---------------------------------------------------------------------------|------------------------------------------|-----------------------------|-----------------------------|--------------------|---------------------------------------|---------------------|---------------------------------|
|                                                                           | Year Plan<br>1980-85<br>agreed<br>outlay | actual<br>expendi-<br>ture. | actual<br>expendi-<br>ture. | Approved<br>outlay | Antici-<br>pated<br>expendi-<br>ture. | Proposed<br>outlay. | Of which<br>capital<br>content. |
| 1.                                                                        | 2.                                       | 3.                          | 4.                          | 5.                 | 6.                                    | 7.                  | 8.                              |
| <u>50% of State Share on Centrally Sponsored Schemes</u>                  |                                          |                             |                             |                    |                                       |                     |                                 |
| 1. Development of Oilseeds (IODP)                                         |                                          | 19.18                       | 8.35                        | 18.15              | 18.15                                 | 18.00               | --                              |
| 2. Extension of Oilseeds to New Irrigated areas                           |                                          | 39.71                       | 5.41                        | 8.37               | 8.37                                  | 8.00                | --                              |
| 3. Development of Sunflower                                               |                                          | 3.79                        | 3.11                        | 3.68               | 3.68                                  | 4.00                | --                              |
| 4. I.C.D.P. (Rice Fallows and Projects)                                   |                                          | 19.24                       | 23.58                       | 23.00              | 23.00                                 | 22.00               | --                              |
| 5. I.C.D.P. (Rainfed)                                                     |                                          | 22.91                       | 19.50                       | 26.05              | 26.05                                 | 22.00               | --                              |
| 6. Aerial spraying on Cotton                                              |                                          | --                          | --                          | 1.20               | 1.20                                  | --                  | --                              |
| 7. Production of Hybrid Cotton Seed                                       |                                          | 0.84                        | 1.02                        | 1.00               | 1.00                                  | 1.15                | --                              |
| 8. N & F Seed Production (Reimbursement to APJU)                          |                                          | --                          | --                          | 0.50               | 0.50                                  | 1.00                | --                              |
| 9. Intensive Mesta Dist. Programme                                        |                                          | 12.63                       | 16.63                       | 12.15              | 12.15                                 | 13.40               | --                              |
| 10. Eradication of pests & diseases in endemic areas and control of B.P.I |                                          | 9.54                        | 10.00                       | 15.00              | 15.00                                 | 25.00               | --                              |
| 11. Development of Pulses                                                 |                                          | 3.75                        | 11.54                       | 11.50              | 11.50                                 | 11.50               | --                              |
| 12. Scheme to build up buffer stock of seeds                              |                                          | --                          | --                          | --                 | --                                    | 20.00               | --                              |

Statement GN-2 contd...  
(Rs in lakhs).

| Name of the Scheme/Project                                          | Sixth Five                               | 1980-81                    | 1981-82                     | 1982-83            |                                       | 1983-84            |                                 |
|---------------------------------------------------------------------|------------------------------------------|----------------------------|-----------------------------|--------------------|---------------------------------------|--------------------|---------------------------------|
|                                                                     | Year Plan<br>1980-85<br>agreed<br>outlay | Actual<br>expendi-<br>ture | Actual<br>expendi-<br>ture. | Approved<br>outlay | Antici-<br>pated<br>expendi-<br>ture. | Proposed<br>outlay | Of which<br>capital<br>content. |
| 1.                                                                  | 2.                                       | 3.                         | 4.                          | 5.                 | 6.                                    | 7.                 | 8.                              |
| <u>HORTICULTURE</u>                                                 |                                          |                            |                             |                    |                                       |                    |                                 |
| 1. Production and Distribution of<br>T & D Coconut Seedlings        |                                          | 0.84                       | 0.92                        |                    |                                       |                    |                                 |
| 2. Package programme on Coconut                                     |                                          | 0.79                       | 0.81                        |                    |                                       |                    |                                 |
| 3. Establishment of Progeny<br>orchards on Cashew                   |                                          | 0.39                       | 0.55                        |                    |                                       |                    |                                 |
| 4. Laying out demonstration Hots<br>on improved practices on Cashew |                                          | 0.92                       | 1.16                        |                    |                                       |                    |                                 |
| 5. Subsidised Plantation of Cashew<br>in Non-Departmental areas     |                                          | 1.07                       | 1.47                        |                    |                                       |                    |                                 |
|                                                                     |                                          |                            |                             |                    |                                       |                    |                                 |
| Total Crop Husbandry                                                | 1405.15                                  | 246.02                     | 282.70                      | 375.60             | 375.60                                | 500.00             | 58.22                           |

Horticulture Department  
started functioning from  
1st Jan., 1982. The figures  
for 1982-83 and 1983-84 are  
furnished by that Department.

## STATEMENT GN-2 (contd..)

(Rs. in lakhs)

| Name of the Scheme/<br>Project | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expen-<br>diture | 1982-83            |                                      | 1983-84            |                                |
|--------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>Expen-<br>diture | Proposed<br>outlay | Of which<br>Capital<br>content |
| 1                              | 2                                                      | 3                                     | 4                                     | 5                  | 6                                    | 7                  | 8                              |

DIRECTOR OF HORTICULTUREI. Plan Schemes

|                                                                                                                           |       |      |      |      |      |      |   |                |
|---------------------------------------------------------------------------------------------------------------------------|-------|------|------|------|------|------|---|----------------|
| (1) Scheme for subsidi-<br>sed distribution<br>of Vegetable mini-<br>kits in Urban areas                                  | 2.85  | 0.50 | 0.55 | 0.60 | 0.60 | 0.60 | - | $\frac{1}{09}$ |
| (2) Estb. of Vegetable<br>nursery and Hort.<br>service Centres in<br>Urban areas to<br>supply seedlings<br>to house holds | 5.90  | 0.82 | 0.80 | 1.20 | 0.79 | 1.30 | - | 1              |
| (3) Distribution of Fruit<br>Plants and Vegetables<br>Minikits to weaker<br>sections under Rural<br>housing programme     | 11.60 | 1.98 | 2.09 | 2.40 | 2.40 | 2.50 | - |                |
| (4) Development of Progeny<br>Orchards at Malthumeda,<br>Thangadancha and<br>Garladinne                                   | 7.60  | 1.20 | 1.46 | 1.80 | 1.57 | 1.50 | - |                |
| (5) Large scale distribu-<br>tion of Fruit Plants to<br>Tribal in Agency areas                                            | 7.10  | 1.00 | 1.10 | 2.00 | 2.00 | 1.50 | - |                |

## STATEMENT GN-2 (contd..)

(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                               | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expen-<br>diture | 1982-83            |                                      | 1985-84            |                                |
|----------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                                                              |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>Expen-<br>diture | Proposed<br>outlay | Of which<br>Capital<br>content |
| 1                                                                                            | 2                                                      | 3                                     | 4                                     | 5                  | 6                                    | 7                  | 8                              |
| (6) Production of Pedegree Fruit Plants at Araku and Mare-dumilli for supply in Tribal areas | 6.70                                                   | 0.99                                  | 0.88                                  | 2.00               | 1.93                                 | 1.30               | -                              |
| (7) Package Programme on Banana                                                              | 6.00                                                   | 0.98                                  | 1.10                                  | 1.20               | 0.60                                 | 1.30               | -                              |
| (8) Package programme on Mango                                                               | 11.60                                                  | 1.51                                  | 1.13                                  | 2.40               | 1.40                                 | 2.50               | -                              |
| (9) Package programme on Citrus                                                              | 11.60                                                  | 1.65                                  | 1.77                                  | 2.40               | 1.58                                 | 2.50               | -                              |
| (10) Stepping up Production of plant material                                                | 14.00                                                  | 5.73                                  | 1.76                                  | 2.00               | 1.97                                 | 2.00               | -                              |
| (11) M.S.C.P. with World Bank Assistance                                                     | 95.00                                                  | 11.68                                 | 17.49                                 | 20.00              | 16.12                                | 20.00              | -                              |
| (12) Scheme for formation of the Department of Horticulture.                                 | --                                                     | --                                    | --                                    | --                 | --                                   | 11.00              | -                              |
| Total(A)                                                                                     | 100.15                                                 | 28.12                                 | 30.13                                 | 38.00              | 30.96                                | 48.09              | -                              |

161



## STATEMENT GN-2 (contd..)

(Rs. in lakhs)

| Name of the Scheme/<br>Project                                          | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expen-<br>diture | 1982-83            |                                      | 1983-84            |                                |
|-------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                                         |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>Expen-<br>diture | Proposed<br>outlay | Of which<br>capital<br>content |
| 1                                                                       | 2                                                      | 3                                     | 4                                     | 5                  | 6                                    | 7                  | 8                              |
| <b>(B) Centrally Sponsored Schemes (State Share only)</b>               |                                                        |                                       |                                       |                    |                                      |                    |                                |
| 1. Production and Distri-<br>bution of IAD Hybrid<br>Coconut seedlings  | 5.04                                                   | 0.84                                  | 0.92                                  | 1.00               | 1.00                                 | 1.10               | -                              |
| 2. Package Programme<br>on Coconut                                      | 4.38                                                   | 0.80                                  | 0.80                                  | 0.90               | 0.90                                 | 1.03               | -                              |
| 3. Establishment of<br>Progeny Orchards on<br>Cashew                    | 3.10                                                   | 0.39                                  | 0.55                                  | 0.60               | 0.58                                 | 0.70               | -                              |
| 4. Laying out demonstration<br>plots on improved<br>practices on Cashew | 8.20                                                   | 0.92                                  | 1.21                                  | 1.17               | 0.92                                 | 1.75               | -                              |
| 5. Subsidised planta-<br>tion of Cashew in non-<br>departmental areas   | 10.68                                                  | 1.07                                  | 1.47                                  | 2.73               | 1.43                                 | 2.33               | -                              |
| <b>Total(B)</b>                                                         | <b>31.70</b>                                           | <b>4.02</b>                           | <b>4.95</b>                           | <b>6.40</b>        | <b>4.83</b>                          | <b>6.91</b>        |                                |
| <b>Total(Horticulture)</b>                                              | <b>211.85</b>                                          | <b>32.14</b>                          | <b>35.08</b>                          | <b>44.40</b>       | <b>35.79</b>                         | <b>55.00</b>       |                                |

STATEMENT GN-2 CONTD.

(Rs. in lakhs)

| Name of the Scheme/<br>Project                                | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>Outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expendi-<br>ture | 1982-83            |                                      | 1983-84            |                                 |
|---------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|---------------------------------|
|                                                               |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>expen-<br>diture | Proposed<br>outlay | Of which<br>capital<br>content. |
| (1)                                                           | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                                  | (7)                | (8)                             |
| <u>Marketing &amp; Quality Control</u>                        |                                                        |                                       |                                       |                    |                                      |                    |                                 |
| <u>Director of Marketing:</u>                                 |                                                        |                                       |                                       |                    |                                      |                    |                                 |
| Promotion of grading of Agricultural<br>products.             | 20.00                                                  | 1.96                                  | 3.01                                  | 3.00               | 3.00                                 | 4.00               | --                              |
| Storage and Warehousing                                       | 90.00                                                  | 10.00                                 | 10.00                                 | 10.00              | 10.00                                | 10.00              | 10.00                           |
| A.P.State Agro Industries Development<br>Corporation Limited. | 100.00                                                 | --                                    | --                                    | 20.00              | 20.00                                | 30.00              | 78.50                           |

-27-

Statement GN-2 Contd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project             | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay. | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expen-<br>diture | 1982-83            |                                      | 1983-84            |                                |
|--------------------------------------------|---------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                            |                                                         |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture | Proposed<br>outlay | Of which<br>Capital<br>content |
| (1)                                        | (2)                                                     | (3)                                   | (4)                                   | (5)                | (6)                                  | (7)                | (8)                            |
| <b>g) Rural Development (F.A.D. Dept.)</b> |                                                         |                                       |                                       |                    |                                      |                    |                                |
| 1. Integrated Rural Development Programme. | 5800.00                                                 | 732.857                               | 815.60                                |                    |                                      |                    |                                |
| 2. TRYSEM                                  | —                                                       | 23.894                                | 30.92                                 |                    |                                      |                    |                                |
| 3. State Institute of Rural Development.   | —                                                       | —                                     | —                                     | 1430.00            | 1922.00                              | 1535.00            | 1000.00                        |
| 4. Rural Godowns                           | 75.00                                                   | 2.875                                 | 9.75                                  |                    |                                      |                    |                                |
| 5. State support                           | —                                                       | 22,460                                | 20.24                                 |                    |                                      |                    |                                |
| 6. Drought Prone Area Programme            | 2250.00                                                 | 598.290                               | 569.99                                | 570.00             | 538.75                               | 495.00             | 400.00                         |
| <b>Total(g):</b>                           | <b>8725.00</b>                                          | <b>1430.33</b>                        | <b>1446.50</b>                        | <b>2000.00</b>     | <b>2000.00</b>                       | <b>2030.00</b>     | <b>1400.00</b>                 |
| <b>(2) Land Reforms:</b>                   |                                                         |                                       |                                       |                    |                                      |                    |                                |
| 1. Director of Survey and Land Records.    | 300.00                                                  | 54.95                                 | 61.60                                 | 57.60              | 57.60                                | 30.00              | —                              |
| 2. Director of Settlements                 | —                                                       | —                                     | 4.00                                  | 4.00               | 4.00                                 | 6.00               | —                              |
| 3. Cyclone Shelters (Revenue Dept.)        | —                                                       | —                                     | —                                     | 22.00              | 22.00                                | 200.00             | 200.00                         |

/-

Statement GN-2 Contd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                                                                      | Sixth Five                               | 1980-81                     | 1981-82                     | 1982-83            |                                       | 1983-84            |                                |
|-------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|-----------------------------|-----------------------------|--------------------|---------------------------------------|--------------------|--------------------------------|
|                                                                                                                                     | Year Plan<br>1980-85<br>Agreed<br>outlay | Actual<br>Expen-<br>diture. | Actual<br>Expendi-<br>ture. | Approved<br>outlay | Antici-<br>pated<br>expendi-<br>ture. | Proposed<br>outlay | Of which<br>Capital<br>content |
| (1)                                                                                                                                 | (2)                                      | (3)                         | (4)                         | (5)                | (6)                                   | (7)                | (8)                            |
| <u>MINOR IRRIGATION</u>                                                                                                             |                                          |                             |                             |                    |                                       |                    |                                |
| 1. Scheme for exploratory and production well drilling.                                                                             | 390.00                                   | 25.24                       |                             | 32.00              | 32.00                                 | 110.00             | 67.00                          |
| 2. Scheme for intensification of Ground Water Surveys including extension service to A.P. State Irrigation Development Corporation. | 90.00                                    | ---                         | 29.37                       | 4.00               | 4.00                                  | 30.00              | ---                            |
| 3. Scheme for extension and customers service to benefit farmers in Rural Areas on Pilot basis.                                     | 50.00                                    | ---                         |                             | 4.00               | 4.00                                  | 20.00              | 13.00                          |
| 4. Enforcement of Ground Water Legislative in notified area                                                                         | 10.00                                    | ---                         |                             | ---                | ---                                   | ---                | ---                            |
| 5. Scheme for detailed studies in problematic and over exploited areas including studies of artificial recharge.                    | 15.00                                    | ---                         |                             | ---                | ---                                   | ---                | ---                            |
| 6. Scheme for grants-in-aid to Universities research institute etc.,                                                                | 10.00                                    | ---                         |                             | ---                | ---                                   | ---                | ---                            |
| 7. Scheme for construction of production on wells to benefit schedule castes and schedule tribes.                                   | 85.00                                    |                             |                             |                    |                                       | 30.00              | 30.00                          |
| Total: (Ground Water)                                                                                                               | 650.00                                   | 25.24                       | 29.37                       | 40.00              | 40.00                                 | 190.00             | 110.00                         |

-23-

Statement GN-2 Contd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project            | Sixth Five                               | 1980-81                     | 1981-82                     | 1982-83                     |                                      | 1983-84            |                                |
|-------------------------------------------|------------------------------------------|-----------------------------|-----------------------------|-----------------------------|--------------------------------------|--------------------|--------------------------------|
|                                           | Year Plan<br>1980-85<br>Agreed<br>outlay | Actual<br>Expen-<br>diture. | Actual<br>Expendi-<br>ture. | Approved<br>outlay          | Antici-<br>pated<br>Expendi-<br>ture | Proposed<br>outlay | Of which<br>Capital<br>content |
| (1)                                       | (2)                                      | (3)                         | (4)                         | (5)                         | (6)                                  | (7)                | (8)                            |
| <u>Minor Irrigation: (P.W.D.)</u>         |                                          |                             |                             |                             |                                      |                    |                                |
| i) Minor Irrigation schemes               | 3800.00                                  | 600.00                      | 450.00                      | 483.00                      | 483.00                               |                    |                                |
| ii) M.I. Schemes in tribal areas          | 200.00                                   | 56.20                       | 41.75                       | 45.00                       | 45.00                                |                    |                                |
| iii) L.I. Schemes                         | 50.00                                    | 6.07                        | 9.10                        | 10.00                       | 10.00                                | 1101.00            | 1101.00                        |
| iv) M.I. Schemes for S.Cs.                | 100.00                                   | 9.60                        | 19.10                       | 22.00                       | 22.00                                |                    |                                |
| v) Investigation                          | 350.00                                   | 143.99                      | <del>143.99</del><br>143.87 | <del>143.99</del><br>180.00 | 180.00                               | 200.00             |                                |
| Total:                                    | 5000.00                                  | 816.71                      | 664.00                      | 740.00                      | 740.00                               | 1301.00            | 1101.00                        |
| <u>A.P. Irrigation Development Corpn.</u> |                                          |                             |                             |                             |                                      |                    |                                |
|                                           | 2000.00                                  | 200.00                      | 200.00                      | 200.00                      | 200.00                               | 500.00             | 500.00                         |
| <u>Minor Irrigation (P.R.)</u>            |                                          |                             |                             |                             |                                      |                    |                                |
|                                           | 250.00                                   | 13.00                       | 13.00                       | 20.00                       | 20.00                                | 94.00              | 94.00                          |
| Total: Minor Irrgn.                       | 7900.00                                  | 1054.95                     | 906.27                      | 1000.00                     | 1000.00                              | 2085.00            | 1805.00                        |

-24-

Statement GN-2 Contd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                                                                                   | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expendi-<br>ture | 1982-83            |                                       | 1983-84            |                                 |
|--------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|---------------------------------------|--------------------|---------------------------------|
|                                                                                                                                                  |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture. | Proposed<br>outlay | Of which<br>Capital<br>content. |
| (1)                                                                                                                                              | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                                   | (7)                | (8)                             |
| <u>Soil &amp; Water Conservation:</u>                                                                                                            |                                                        |                                       |                                       |                    |                                       |                    |                                 |
| (a) Director of Agriculture                                                                                                                      |                                                        |                                       |                                       |                    |                                       |                    |                                 |
| (Continuing Schemes)                                                                                                                             |                                                        |                                       |                                       |                    |                                       |                    |                                 |
| 1. SCTCs, at Anantapur and<br>Training of Officers.                                                                                              |                                                        | --                                    | 2.00                                  | 2.00               | 2.00                                  | 3.00               | 3.00                            |
| 2. S.C.Works in Agril.Lands.                                                                                                                     |                                                        | 14.91                                 | 12.02                                 | 13.00              | 13.00                                 | 140.00             | --                              |
| 3. Strengthening of Soil<br>Testing Labs.                                                                                                        |                                                        | 1.90                                  |                                       | 1.00               | 1.00                                  | 2.00               | --                              |
| 4. Continuation of 2 Soil Test-<br>ing Labs, at Vizianagaram<br>and Ongole and two Mobile<br>Soil Testing Labs. at Cuddapah<br>and Visakhapatnam |                                                        | 7.73                                  |                                       | 5.00               | 5.00                                  | 6.00               | --                              |
| 5. Dr. farming Project in Medak<br>District.                                                                                                     |                                                        | 0.36                                  | 0.77                                  | 1.00               | 1.00                                  | 5.00               | --                              |
| 6. Rainfed farming project "State<br>Share to World Bank Assisted<br>Project".                                                                   |                                                        | --                                    | 5.80                                  | 10.00              | 10.00                                 | 29.75              | --                              |
| 7. Continuance of old IRDP scheme<br>M in Mahaboobnagar District.                                                                                |                                                        | --                                    | --                                    | --                 | --                                    | 1.25               | --                              |

contd..

25

Statement GN-2 Contd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                                                           | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expendi-<br>ture. | 1982-83            |                                      | 1983-84            |                                |
|--------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|----------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                                                                                          |                                                        |                                       |                                        | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture | Proposed<br>outlay | Of which<br>capital<br>content |
| (1)                                                                                                                      | (2)                                                    | (3)                                   | (4)                                    | (5)                | (6)                                  | (7)                | (8)                            |
| <u>New Schemes</u>                                                                                                       |                                                        |                                       |                                        |                    |                                      |                    |                                |
| 1. Creation of Soil Survey<br>Organisation                                                                               | --                                                     | --                                    | --                                     | --                 | --                                   | 20.00              | --                             |
| 2. Providing staff and contingencies<br>for the Micro nutrient labs.<br>at Bapatla & Rajundranagar                       | --                                                     | --                                    | --                                     | --                 | --                                   | 1.00               | --                             |
| 3. 50% State share on Centra-<br>lly sponsored scheme<br>R.V.Ps. Nagarjunasagar,<br>Nizamsagar and<br>Pochampad Projects |                                                        | 13.43                                 | 15.42                                  | 18.00              | 18.00                                | 22.00              | --                             |
| Total (a)                                                                                                                | 290.00                                                 | 33.83                                 | 41.09                                  | 50.00              | 50.00                                | 230.00             | 3.00                           |
| <u>(b) Chief Conservator of Forests</u>                                                                                  |                                                        |                                       |                                        |                    |                                      |                    |                                |
| i) Afforestation etc., on<br>Mackund Basis.                                                                              |                                                        | 8.02                                  | 8.97                                   | 9.00               | --                                   | 10.00              | --                             |
| ii) Poilet Project Scheme                                                                                                |                                                        | 3.34                                  | 2.91                                   | 3.00               | 3.00                                 | 7.00               | --                             |
| Total (b)                                                                                                                | 70.00                                                  | 11.36                                 | 11.88                                  | 12.00              | 3.00                                 | 17.00              | --                             |
| Total Soil & Water Conserva-<br>tion.                                                                                    | 360.00                                                 | 50.19                                 | 52.97                                  | 62.00              | 53.00                                | 247.00             | 3.00                           |

## STATEMENT GN-2 CONTD.

(Rs. in Lakhs)

| Name of the Scheme/<br>Project.                                                   | Sixth Five                               | 1980-81                     | 1981-82                     | 1982-83            |                                       | 1983-84            |                                 |
|-----------------------------------------------------------------------------------|------------------------------------------|-----------------------------|-----------------------------|--------------------|---------------------------------------|--------------------|---------------------------------|
|                                                                                   | Year Plan<br>1980-85<br>Agreed<br>Outlay | Actual<br>Expendi-<br>ture. | Actual<br>Expendi-<br>ture. | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture. | Proposed<br>outlay | Of which<br>capital<br>content. |
| (1)                                                                               | (2)                                      | (3)                         | (4)                         | (5)                | (6)                                   | (7)                | (8)                             |
| <u>AREA DEVELOPMENT (CAD)</u>                                                     |                                          |                             |                             |                    |                                       |                    |                                 |
| <u>I. STATE PLAN SCHEMES (Continuing)</u>                                         |                                          |                             |                             |                    |                                       |                    |                                 |
| 1. Agricultural Extension (committed to World Bank with no financial assistance). |                                          | 87.55                       | 117.33                      | 122.69             | 122.69                                | 167.00             | --                              |
| 2. Conjunctive use of Ground Water                                                |                                          | 5.91                        | 6.00                        | 7.50               | 7.50                                  | 8.00               | --                              |
| 3. Registration staff for Development of ayacut                                   |                                          | 4.54                        | 5.15                        | 6.74               | 6.74                                  | 7.00               | --                              |
| 4. Strengthening of Soil Testing Laboratories                                     |                                          | 2.50                        | 2.52                        | 2.50               | 2.50                                  | 3.00               | --                              |
| 5. Aznoish staff of Commissioner of Land Revenue                                  |                                          | 10.73                       | 10.73                       | 4.63               | 4.63                                  | 16.00              | --                              |
| 6. Ayacut road in Sriranasagar Project Command Area and others.                   |                                          | 121.63                      | 36.00                       | 0.12               | 0.12                                  | 152.00             | 152.00                          |
| 7. Building Programme.                                                            |                                          | 12.78                       | 8.00                        | 10.00              | 10.00                                 | 5.00               | 5.00                            |
| 8. Localisation of ayacut.                                                        |                                          | 0.84                        | --                          | 0.01               | -                                     | -                  | -                               |
| 9. CAD Cells in Collectors Offices                                                |                                          | -                           | -                           | 6.00               | 6.00                                  | 10.00              | -                               |
| 10. Strengthening of Plant Protection Training Centre.                            |                                          | 0.47                        | -                           | 0.01               | -                                     | -                  | -                               |



## STATEMENT GN-2 CONTD.

(Rs. in lakhs)

| Name of the Scheme/<br>Project.                                                                    | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>Outlay | 1980-81<br>Actual<br>Expendi-<br>ture. | 1981-82<br>Actual<br>Expendi-<br>ture. | Approved<br>outlay | 1982-83<br>Antici-<br>pated<br>Expendi-<br>ture. | 1983-84<br>Proposed<br>outlay | Of which<br>capital<br>content. |
|----------------------------------------------------------------------------------------------------|--------------------------------------------------------|----------------------------------------|----------------------------------------|--------------------|--------------------------------------------------|-------------------------------|---------------------------------|
| (1)                                                                                                | (2)                                                    | (3)                                    | (4)                                    | (5)                | (6)                                              | (7)                           | (8)                             |
| <b>II. WORLD BANK ASSISTED SCHEMES:</b>                                                            |                                                        |                                        |                                        |                    |                                                  |                               |                                 |
| 1. N.S.P. Roads                                                                                    |                                                        | 268.95                                 | 400.00                                 | 460.00             | 460.00                                           | 700.00                        | 700.00                          |
| 2. Water & Land Management Train-<br>ing and Research Institute.                                   |                                                        | -                                      | -                                      | 2.00               | 2.00                                             | 110.00                        | 90.49                           |
| <b>III. (A) CENTRALLY SPONSORED SCHEME<br/>CONTINUING SCHEMES WITH 50%<br/>CENTRAL ASSISTANCE:</b> |                                                        |                                        |                                        |                    |                                                  |                               |                                 |
| 1. Topographical Survey and Super-<br>vision.                                                      |                                                        | 85.32                                  | 104.05                                 | 90.00              | 90.00                                            | 140.00                        | -                               |
| 2. Soil Survey.                                                                                    |                                                        | 2.37                                   | 3.05                                   | 3.66               | 3.66                                             | 5.00                          | -                               |
| 3. Aerial Survey.                                                                                  |                                                        | -                                      | 0.68                                   | 7.50               | 7.50                                             | 1.00                          | -                               |
| 4. Administrator's Establishment                                                                   |                                                        | 18.79                                  | 20.49                                  | 21.98              | 21.98                                            | 23.00                         | -                               |
| 5. Systematic Canal Operation and<br>Warabandi.                                                    |                                                        | 4.20                                   | 20.72                                  | 36.00              | 36.00                                            | 92.00                         | -                               |
| 6. C.A.D. Commissioner's Office                                                                    |                                                        | 1.21                                   | 0.59                                   | 1.00               | 1.00                                             | 1.00                          | -                               |
| 7. Contribution to Special Loan<br>Account.                                                        |                                                        | -                                      | -                                      | -                  | -                                                | 0.01                          | -                               |
| 8. Subsidy to Small & Marginal<br>Farmers.                                                         |                                                        | -                                      | -                                      | 0.01               | 0.01                                             | 0.01                          | -                               |
| 9. Purchase of machinery for<br>S.L.D. Works.                                                      |                                                        | 5.87                                   | 0.06                                   | 0.38               | 0.38                                             | 0.50                          | 0.50                            |

## STATEMENT GN-2 CONTD.

(Rs. in lakhs)

| Name of the Scheme/<br>Project.                          | Sixth Five                               | 1980-81                     | 1981-82                     | 1982-83            |                                      | 1983-84            |                                 |
|----------------------------------------------------------|------------------------------------------|-----------------------------|-----------------------------|--------------------|--------------------------------------|--------------------|---------------------------------|
|                                                          | Year Plan<br>1980-85<br>Agreed<br>Outlay | Actual<br>Expendi-<br>ture. | Actual<br>Expendi-<br>ture. | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture | Proposed<br>outlay | Of which<br>capital<br>content. |
| (1)                                                      | (2)                                      | (3)                         | (4)                         | (5)                | (6)                                  | (7)                | (8)                             |
| <b>(B) ADAPTIVE TRIALS TRAINING AND DEMONSTRATION:</b>   |                                          |                             |                             |                    |                                      |                    |                                 |
| 10. Project Development and Demonstration Farm, Chelgal. |                                          | 2.85                        | 3.29                        | 3.00               | 3.00                                 | 4.00               | -                               |
| 11. Soil & Water use Management Project in N.S.R.C.C.A.  |                                          | 1.66.                       | 1.60                        | 2.00               | 2.00                                 | 3.00               | -                               |
| 12. Strengthening of Training Centres                    |                                          | 0.22                        | 0.28                        | 1.50               | 1.50                                 | 3.00               | -                               |
| 13. Pilot Project Tractor Training Centre, Chelgal.      |                                          | 1.68                        | 1.48                        | 2.50               | 2.50                                 | 3.00               | -                               |
| 14. Laying of I. D. Cropping Demonstration               |                                          | 0.73                        | 0.56                        | 1.25               | 1.25                                 | 2.00               | -                               |
| 15. Agricultural Farms under ayacuts                     |                                          | 0.91                        | 1.83                        | 2.00               | 2.00                                 | 2.00               | 2.00                            |
| <b>IV. NEW SCHEMES:</b>                                  |                                          |                             |                             |                    |                                      |                    |                                 |
| Extension of C.A.D. Projects in other Commands.          |                                          | -                           | -                           | 5.00               | 5.00                                 | 113.00             | -                               |
| <b>V. OTHER SCHEMES:</b>                                 |                                          |                             |                             |                    |                                      |                    |                                 |
| 1. Construction of field channels                        |                                          | -                           | -                           | -                  | -                                    | 0.01               | 0.01                            |
| 2. Crop Compensation                                     |                                          | -                           | -                           | -                  | -                                    | 0.01               | 0.01                            |
| <b>TOTAL (AREA DEVELOPMENT)</b>                          | <b>3500.00</b>                           | <b>641.71</b>               | <b>744.41</b>               | <b>800.00</b>      | <b>800.00</b>                        | <b>1570.00</b>     | <b>950.00</b>                   |

## STATEMENT GN-2 CONTD.

(Rs. in lakhs)

| Name of the Scheme/<br>Project.                                   | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>Outlay | 1980-81<br>Actual<br>Expendi-<br>ture. | 1981-82<br>Actual<br>Expendi-<br>ture. | 1982-83            |                                      | 1983-84            |                                 |
|-------------------------------------------------------------------|--------------------------------------------------------|----------------------------------------|----------------------------------------|--------------------|--------------------------------------|--------------------|---------------------------------|
|                                                                   |                                                        |                                        |                                        | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture | Proposed<br>outlay | Of which<br>capital<br>content. |
| (1)                                                               | (2)                                                    | (3)                                    | (4)                                    | (5)                | (6)                                  | (7)                | (8)                             |
| <u>ANIMAL HUSBANDRY:</u>                                          |                                                        |                                        |                                        |                    |                                      |                    |                                 |
| 1. Direction & Administration.                                    | 145.89                                                 | 16.74                                  | 21.20                                  | 28.085             | 21.62                                | 25.51              | -                               |
| 2. Education & Training & Veterinary<br>Services & Animal Health. | 339.54                                                 | 8.92                                   | 23.15                                  | 68.81              | 68.59                                | 121.21             | -                               |
| 3. Veterinary Research.                                           | 114.00                                                 | 20.62                                  | 25.68                                  | 20.35              | 19.64                                | 36.02              | 4.00                            |
| 4. Investigation & Statistics.                                    | 35.33                                                  | 4.65                                   | 5.32                                   | 6.16               | 5.45                                 | 6.21               | -                               |
| 5. Cattle Development.                                            | 522.71                                                 | 48.90                                  | 41.57                                  | 33.395             | 38.02                                | 82.28              | 9.50                            |
| 6. Sheep & Goat Development.                                      | 104.26                                                 | 12.29                                  | 8.93                                   | 10.15              | 10.13                                | 12.84              | -                               |
| 7. Piggery Development.                                           | 15.97                                                  | 6.00                                   | 0.29                                   | 0.65               | 0.62                                 | 5.93               | -                               |
| 8. Fodder & Feed Development.                                     | 15.90                                                  | 2.70                                   | 1.90                                   | 2.40               | 2.40                                 | 48.00              | -                               |
| 9. Other Livestock Development.                                   | 6.40                                                   | 0.38                                   | -                                      | -                  | 3.53                                 | 12.00              | -                               |
| Total:                                                            | 1300.00                                                | 121.20                                 | 128.04                                 | 170.00             | 170.00                               | 350.00             | 13.50                           |

## STATEMENT GN-2 CONTD.

(Rs. in lakhs)

| Name of the Scheme/<br>Project.                                                   | Sixth Five                               | 1980-81                     | 1981-82                     | 1982-83            |                                       | 1983-84            |                                 |
|-----------------------------------------------------------------------------------|------------------------------------------|-----------------------------|-----------------------------|--------------------|---------------------------------------|--------------------|---------------------------------|
|                                                                                   | Year Plan<br>1980-85<br>Agreed<br>Outlay | Actual<br>Expendi-<br>ture. | Actual<br>Expendi-<br>ture. | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture. | Proposed<br>outlay | Of which<br>capital<br>content. |
| (1)                                                                               | (2)                                      | (3)                         | (4)                         | (5)                | (6)                                   | (7)                | (8)                             |
| <b>I. DIRECTION &amp; ADMINISTRATION:</b>                                         |                                          |                             |                             |                    |                                       |                    |                                 |
| 1. Strengthening of Directorate of Animal Husbandry.                              | 13.74                                    | 0.36                        | 1.81                        | 2.24               | 2.02                                  | 2.26               | -                               |
| 2. Project Cell at the Directorate under L.P.P.                                   | 7.52                                     | 1.32                        | 1.50                        | 1.41               | 1.41                                  | 1.46               | -                               |
| 3. District Establishment under L.P.P.                                            | 83.60                                    | 15.06                       | 17.89                       | 19.185             | 18.19                                 | 18.60              | -                               |
| 4. Strengthening of Regional Offices and Field Offices.                           | 41.03                                    | -                           | -                           | 5.25               | -                                     | 3.19               | -                               |
|                                                                                   | 145.89                                   | 16.74                       | 21.20                       | 28.085             | 21.62                                 | 25.51              | -                               |
| <b>II. VETERINARY SERVICES AND ANIMAL HEALTH:</b>                                 |                                          |                             |                             |                    |                                       |                    |                                 |
| 1. Livestock Assistants Training Centres (Expansion & Strengthening).             | 8.05                                     | 0.05                        | 0.68                        | -                  | -                                     | -                  | -                               |
| 2. Training of Personnel in and outside India (including Regional Training Camps) | 4.39                                     | 0.64                        | 0.71                        | 0.75               | 0.53                                  | 2.00               | -                               |
| 3. Strengthening of Veterinary Institutions.                                      | 189.08                                   | 1.85                        | 8.41                        | 40.31              | 40.31                                 | 85.77              | -                               |
| 4. Opening of Veterinary Institutions                                             | 91.66                                    | 1.29                        | 7.53                        | 21.83              | 21.83                                 | 27.52              | -                               |
| 5. District Clinical Labs                                                         | 2.00                                     | -                           | -                           | -                  | -                                     | -                  | -                               |

## STATEMENT GN-2 CONTD.

(Rs. in lakhs)

| Name of the Scheme/<br>Project.                                          | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>Outlay | 1980-81<br>Actual<br>Expendi-<br>ture. | 1981-82<br>Actual<br>Expendi-<br>ture. | Approved<br>outlay | 1982-83<br>Antici-<br>pated<br>Expendi-<br>ture. | Proposed<br>outlay | 1983-84<br>Of which<br>capital<br>content. |
|--------------------------------------------------------------------------|--------------------------------------------------------|----------------------------------------|----------------------------------------|--------------------|--------------------------------------------------|--------------------|--------------------------------------------|
| (1)                                                                      | (2)                                                    | (3)                                    | (4)                                    | (5)                | (6)                                              | (7)                | (8)                                        |
| 6. Foot & Mouth Disease Vaccine                                          | 21.66                                                  | 4.49                                   | 4.29                                   | 4.29               | 4.29                                             | 4.29               | -                                          |
| 7. Rinderpest Surveillance and<br>containment vaccination Prog.          | 7.70                                                   | 0.60                                   | 1.53                                   | 1.63               | 1.63                                             | 1.63               | -                                          |
| 8. Animal Health support under LPP<br>(as per revised G.O.I. guidelines) | 15.00                                                  | -                                      | -                                      | -                  | -                                                | -                  | -                                          |
|                                                                          | 339.54                                                 | 8.92                                   | 23.15                                  | 68.81              | 68.59                                            | 121.21             | -                                          |
| <b>III. VETERINARY RESEARCH:</b>                                         |                                                        |                                        |                                        |                    |                                                  |                    |                                            |
| 1. Expansion of V.B.R.I. Hyderabad.                                      | 68.19                                                  | 12.48                                  | 15.87                                  | 12.14              | 12.03                                            | 17.48              | 4.00                                       |
| 2. Poultry Viral Vaccine Unit,<br>Sanalkot.                              | 38.51                                                  | 7.24                                   | 8.27                                   | 6.81               | 6.16                                             | 8.39               | -                                          |
| 3. Rinderpest Diagnostic Lab.                                            | 2.55                                                   | -                                      | 0.83                                   | 0.50               | 0.50                                             | 0.50               | -                                          |
| 4. Feed Analytical Lab.                                                  | 4.36                                                   | 0.90                                   | 0.71                                   | 0.90               | 0.90                                             | 0.94               | -                                          |
| 5. I.C.A.R. Schemes                                                      | 0.39                                                   | -                                      | -                                      | -                  | -                                                | -                  | -                                          |
| 6. Strengthening of Vaccine<br>Standardisation.                          | -                                                      | -                                      | -                                      | -                  | -                                                | 6.00               | -                                          |
| 7. Animal Disease Surveillance<br>Scheme (State Share)                   | -                                                      | -                                      | -                                      | -                  | -                                                | 0.71               | -                                          |
| 8. Seriological diagnostic Lab.<br>at V.B.R.I., Hyderabad.               | -                                                      | -                                      | -                                      | -                  | -                                                | 2.00               | -                                          |
|                                                                          | 114.00                                                 | 20.62                                  | 25.68                                  | 20.35              | 19.64                                            | 36.02              | 4.00                                       |

1  
2  
1

## STATEMENT GN-2 CONTD.

(Rs. in lakhs)

| Name of the Scheme/<br>Project.                                                  | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>Outlay<br>(2) | 1980-81<br>Actual<br>Expen-<br>diture.<br>(3) | 1981-82<br>Actual<br>Expendi-<br>ture.<br>(4) | Approved<br>outlay<br>(5) | 1982-83<br>Antici-<br>pated<br>Expendi-<br>ture.<br>(6) | Proposed<br>outlay<br>(7) | 1983-84<br>Of which<br>capital<br>content.<br>(8) |
|----------------------------------------------------------------------------------|---------------------------------------------------------------|-----------------------------------------------|-----------------------------------------------|---------------------------|---------------------------------------------------------|---------------------------|---------------------------------------------------|
| <b>IV. INVESTIGATION &amp; STATISTICS:</b>                                       |                                                               |                                               |                                               |                           |                                                         |                           |                                                   |
| 1. Survey & Assessment Unit and its expansion as Centrally sponsored scheme.     | 24.78                                                         | 4.65                                          | 5.32                                          | 5.35                      | 5.29                                                    | 5.89                      | -                                                 |
| 2. Strengthening of Statistical Wing in the Department.                          | 10.55                                                         | -                                             | -                                             | 0.81                      | 0.16                                                    | 0.32                      | -                                                 |
|                                                                                  | 35.33                                                         | 4.65                                          | 5.32                                          | 6.16                      | 5.45                                                    | 6.21                      | -                                                 |
| <b>V. CATTLE DEVELOPMENT:</b>                                                    |                                                               |                                               |                                               |                           |                                                         |                           |                                                   |
| 1. Establishment of Livestock Farms                                              | 143.50                                                        | 25.49                                         | 27.60                                         | 25.27                     | 29.85                                                   | 31.12                     | -                                                 |
| 2. Strengthening of Livestock Farms                                              | 25.77                                                         |                                               |                                               |                           |                                                         | 6.00                      | -                                                 |
| 3. Frozen Semen Bank, Nandyal.                                                   | 3.00                                                          | 0.68                                          | 1.28                                          | 0.24                      | 0.24                                                    | -                         | -                                                 |
| 4. Frozen Semen Bull Station, Karimnagar.                                        | 49.00                                                         | -                                             | -                                             | 2.36                      | 2.36                                                    | 12.00                     | 9.50                                              |
| 5. Indo Swiss Project, Vizag.                                                    | 17.44                                                         | 1.92                                          | 3.71                                          | 1.335                     | 1.38                                                    | 0.34                      | -                                                 |
| 6. Distribution of breeding bulls                                                | 3.02                                                          | 1.62                                          | 0.60                                          | 0.60                      | 0.60                                                    | 2.00                      | -                                                 |
| 7. Buffalo Calf rearing Programme                                                | 12.50                                                         | 12.50                                         | -                                             | -                         | -                                                       | 15.00                     | -                                                 |
| 3. Staff & Operational cost at LN2 Plants at Mahabubnagar, Vizag and Srikakulam. | 17.36                                                         | -                                             | 1.60                                          | 2.77                      | 2.77                                                    | 7.13                      | -                                                 |

1  
N  
N  
1

## STATEMENT GN-2 CONTD.

(Rs. in lakhs)

| Name of the Scheme/<br>Project.                                                                                                                              | Sixth Five                               | 1980-81                    | 1981-82                     | 1982-83            |                                       | 1983-84            |                                 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------------|-----------------------------|--------------------|---------------------------------------|--------------------|---------------------------------|
|                                                                                                                                                              | Year Plan<br>1980-85<br>Agreed<br>Outlay | Actual<br>Expen-<br>diture | Actual<br>Expendi-<br>ture. | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture. | Proposed<br>outlay | Of which<br>capital<br>content. |
| (1)                                                                                                                                                          | (2)                                      | (3)                        | (4)                         | (5)                | (6)                                   | (7)                | (8)                             |
| 9. Centralised Semen Collection Centres.                                                                                                                     | 26.06                                    | -                          | 0.64                        | 0.82               | 0.82                                  | 0.69               | -                               |
| 10. Cluster Scheme of total inputs to S.C. Families for milch animals (40 cluster for 1200 families).                                                        | 35.00                                    | -                          | -                           | -                  | -                                     | -                  | -                               |
| 11. Synchronisation of heat (Equipment cost)                                                                                                                 | 2.30                                     | 0.30                       | 0.14                        | -                  | -                                     | -                  | -                               |
| 12. Progeny Testing Scheme.                                                                                                                                  | 35.00                                    | -                          | -                           | -                  | -                                     | 2.00               | -                               |
| 13. Training Programme for Tribals                                                                                                                           | 2.03                                     | -                          | -                           | -                  | -                                     | -                  | -                               |
| 14. Frozen Semen Programme inclusive of cryogenic equipment, vehicles etc., for field units & Depots and Strengthening of F.S.B.S. and procurement of bulls. | 150.73                                   | 6.39                       | 6.00                        | -                  | -                                     | 6.00               | -                               |
|                                                                                                                                                              | 522.71                                   | 48.90                      | 41.57                       | 33.395             | 38.02                                 | 82.28              | 9.50                            |

## VI. SHEEP &amp; GOAT DEVELOPMENT:

|                                                  |       |       |      |      |      |      |   |
|--------------------------------------------------|-------|-------|------|------|------|------|---|
| 1. Large Scale Sheep Breeding Farm, Mandipally.  | 50.39 | 10.40 | 8.44 | 9.16 | 9.14 | 9.64 | - |
| 2. Distribution of Rams & Bucks in Tribal areas. | 20.00 | -     | -    | -    | -    | 2.00 | - |
| 3. Sheep production & Health Care.               | 3.00  | -     | -    | -    | -    | -    | - |

- 34 -

## STATEMENT GN-2 CONTD.

(Rs. in lakhs)

| Name of the Scheme/<br>Project.                                                      | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>Outlay. | 1980-81<br>Actual<br>Expen-<br>diture. | 1981-82<br>Actual<br>Expendi-<br>ture. | 1982-83            |                                       | 1983-84            |                                 |
|--------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------------------------|----------------------------------------|--------------------|---------------------------------------|--------------------|---------------------------------|
|                                                                                      |                                                         |                                        |                                        | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture. | Proposed<br>outlay | Of which<br>capital<br>content. |
| (1)                                                                                  | (2)                                                     | (3)                                    | (4)                                    | (5)                | (6)                                   | (7)                | (8)                             |
| 4. Goat Breeding Farm                                                                | 12.00                                                   | -                                      | 0.25                                   | 0.99               | 0.99                                  | 1.20               | -                               |
| 5. Intensive Sheep Development Prog.                                                 | 12.00                                                   | -                                      | -                                      | -                  | -                                     | -                  | -                               |
| 6. Strengthening of Sheep Extension<br>Centres                                       | 3.87                                                    | 1.89                                   | 0.24                                   | -                  | -                                     | -                  | -                               |
| 7. Strengthening of Sheep Breeding Farms                                             | 3.00                                                    | -                                      | -                                      | -                  | -                                     | -                  | -                               |
|                                                                                      | 104.26                                                  | 12.29                                  | 8.93                                   | 10.15              | 10.13                                 | 12.84              | -                               |
| <b>VII. PIGGERY DEVELOPMENT:</b>                                                     |                                                         |                                        |                                        |                    |                                       |                    |                                 |
| 1. Continuance of Special Officer<br>(Piggery) and Staff at Vizag<br>S. C. Programme | -                                                       | -                                      | 0.09                                   | 0.55               | 0.52                                  | 0.81               | -                               |
| 2. Continuance of post of Truck<br>Driver at Feed Mixing Plant<br>Gannavaram         | -                                                       | -                                      | 0.20                                   | 0.10               | 0.10                                  | 0.12               | -                               |
| 3. Distribution of Boars to S. Cs.                                                   | 2.00                                                    | -                                      | -                                      | -                  | -                                     | 5.00               | -                               |
| 4. Disease Investigation Wing for Pigs                                               | 2.50                                                    | -                                      | -                                      | -                  | -                                     | -                  | -                               |
| 5. Strengthening of Pig Breeding<br>Stations & Farms                                 | 11.47                                                   | 6.00                                   | -                                      | -                  | -                                     | -                  | -                               |
|                                                                                      | 15.97                                                   | 6.00                                   | 0.29                                   | 0.65               | 0.62                                  | 5.93               | -                               |

GN  
UR  
1



## STATEMENT GN-2 CONTD.

(Rs. in lakhs)

| Name of the Scheme/<br>Project.                                                                                   | Sixth Five                               | 1980-81                     | 1981-82                     | 1982-83            |                                       | 1983-84            |                                 |
|-------------------------------------------------------------------------------------------------------------------|------------------------------------------|-----------------------------|-----------------------------|--------------------|---------------------------------------|--------------------|---------------------------------|
|                                                                                                                   | Year Plan<br>1980-85<br>Agreed<br>Outlay | Actual<br>Expendi-<br>ture. | Actual<br>Expendi-<br>ture. | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture. | Proposed<br>outlay | Of which<br>capital<br>content. |
| (1)                                                                                                               | (2)                                      | (3)                         | (4)                         | (5)                | (6)                                   | (7)                | (8)                             |
| <b>VIII. FEED &amp; FODDER DEVELOPMENT</b>                                                                        |                                          |                             |                             |                    |                                       |                    |                                 |
| 1. Fodder Development Wing in<br>the Department                                                                   | 1.50                                     | --                          | --                          | --                 | --                                    | --                 | --                              |
| 2. Fodder Development and Supply<br>of Fodder Feed Mash to S.C.<br>beneficiaries on subsidy and<br>revolving fund | 14.40                                    | 2.70                        | 1.90                        | 2.40               | 2.40                                  | 48.00              | --                              |
|                                                                                                                   | 15.90                                    | 2.70                        | 1.90                        | 2.40               | 2.40                                  | 48.00              | --                              |
| <b>IX. OTHER LIVESTOCK DEVELOPMENT<br/>PROGRAMME</b>                                                              |                                          |                             |                             |                    |                                       |                    |                                 |
| 1. Strengthening of Publicity and<br>Extension Wing                                                               | 6.40                                     | 0.38                        | --                          | --                 | --                                    | 1.00               | --                              |
| 2. Support for I.R.D.P. Schemes<br>under Special component Plan<br>for S.Cs.                                      | --                                       | --                          | --                          | --                 | --                                    | 11.00              | --                              |
|                                                                                                                   | 6.40                                     | 0.38                        | --                          | --                 | --                                    | 12.00              | --                              |
| <b>Total (Animal Husbandry)</b>                                                                                   | <b>1300.00</b>                           | <b>121.20</b>               | <b>128.04</b>               | <b>170.00</b>      | <b>166.47</b>                         | <b>350.00</b>      | <b>13.50</b>                    |
| <b>(Poultry Development)</b>                                                                                      |                                          |                             |                             |                    |                                       |                    |                                 |
| A.P.State Meat & Poultry<br>Development Corporation Ltd.                                                          | 100.00                                   | 20.00                       | 56.00                       | 56.00              | 56.00                                 | 56.00              | 56.00                           |

## STATEMENT GN-2 CONTD.

(Rs. in lakhs)

| Name of the Scheme/<br>Project.                                                                                                                                                                                 | Sixth Five                               | 1980-81                    | 1981-82                    | 1982-83            |                                       | 1983-84            |                                 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------------|----------------------------|--------------------|---------------------------------------|--------------------|---------------------------------|
|                                                                                                                                                                                                                 | Year Plan<br>1980-85<br>Agreed<br>Outlay | Actual<br>Expen-<br>diture | Actual<br>Expendi-<br>ture | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture. | Proposed<br>outlay | Of which<br>capital<br>content. |
| (1)                                                                                                                                                                                                             | (2)                                      | (3)                        | (4)                        | (5)                | (6)                                   | (7)                | (8)                             |
| <u>DAIRY DEVELOPMENT:</u>                                                                                                                                                                                       |                                          |                            |                            |                    |                                       |                    |                                 |
| <u>1. Statewide Schemes:</u>                                                                                                                                                                                    |                                          |                            |                            |                    |                                       |                    |                                 |
| a) Expansion of Dairy Units in Tribal areas.                                                                                                                                                                    | 30.00                                    | 4.00                       | 10.00                      | 5.00               | 5.00                                  | 6.00               | 6.00                            |
| b) Pre-programme actions towards establishment of a Malted Milk Food Plant/Milk Foods Plant (Total estimated cost about Rs.500 lakhs i.e., balance of Rs.465 lakhs to be provided under seventh Five Year Plan) | 35.00                                    | -                          | -                          | -                  | -                                     | 20.00              | 20.00                           |
| c) Cost of sites for new Feed Mixing plants (in the State).                                                                                                                                                     | 7.00                                     | -                          | -                          | 7.00               | 7.00                                  | -                  | -                               |
| <u>2. District Schemes:</u>                                                                                                                                                                                     |                                          |                            |                            |                    |                                       |                    |                                 |
| a) Creation of Chilling/Processing facilities.                                                                                                                                                                  | 106.50                                   | 71.50                      | 10.00                      | 10.00              | 10.00                                 | 5.00               | 5.00.                           |
| b) Expansion of Chilling/Processing facilities.                                                                                                                                                                 | 154.50                                   | 50.50                      | 40.00                      | 14.00              | 14.00                                 | 9.00               | 9.00                            |
| c) Distribution system/Milk Vending machines.                                                                                                                                                                   | 15.00                                    | -                          | 10.00                      | 5.00               | 5.00                                  | -                  | -                               |
| d) Systems for Recombined Milk Homogenisers.                                                                                                                                                                    | 10.00                                    | -                          | 5.00                       | 5.00               | 5.00                                  | -                  | -                               |
| e) Transport system-Road Milk Tankers and Insulated/Refrigerated trucks                                                                                                                                         | 77.00                                    | 35.00                      | 10.00                      | 12.00              | 12.00                                 | 10.00              | 10.00                           |
| f) Spill over schemes.                                                                                                                                                                                          | 38.00                                    | 8.00                       | 10.00                      | 5.00               | 5.00                                  | 10.00              | 10.00                           |
| g) Technical Inputs programme.                                                                                                                                                                                  | 127.00                                   | 1.00                       | 5.00                       | 37.00              | 37.00                                 | 40.00              | 40.00                           |
| <b>TOTAL (DAIRY DEVELOPMENT)</b>                                                                                                                                                                                | <b>600.00</b>                            | <b>170.00</b>              | <b>100.00</b>              | <b>100.00</b>      | <b>100.00</b>                         | <b>100.00</b>      | <b>100.00</b>                   |

STATEMENT GN-2 CONTD.  
(Rs in Lakhs)

| Name of the Scheme/<br>Project                       | Sixth Five                            | 1980-81                    | 1981-82                    | 1982-83            |                            | 1983-84            |                                |
|------------------------------------------------------|---------------------------------------|----------------------------|----------------------------|--------------------|----------------------------|--------------------|--------------------------------|
|                                                      | Year Plan<br>1980-85 Agreed<br>Outlay | Actual<br>Expendi-<br>ture | Actual<br>Expendi-<br>ture | Approved<br>Outlay | Anticipated<br>Expenditure | Proposed<br>Outlay | Of which<br>capital<br>content |
| 1.                                                   | 2.                                    | 3.                         | 4.                         | 5.                 | 6.                         | 7.                 | 8.                             |
| <b>Fisheries:</b>                                    |                                       |                            |                            |                    |                            |                    |                                |
| 1. Director's and Administration                     | 28.212                                | 0.772                      | 1.989                      | 7.180              | 7.180                      | 48.400             | -                              |
| 2. Extension                                         | 4.500                                 | -                          | -                          | 1.200              | 1.200                      | 1.200              | -                              |
| 3. Fish Seed Farms                                   | 125.936                               | 22.982                     | 32.913                     | 30.320             | 30.320                     | 23.000             | 20,000                         |
| 4. Research                                          | -                                     | -                          | -                          | -                  | -                          | 5.000              | ..                             |
| 5. Education and Training                            | 29.970                                | 2.460                      | 3.036                      | 4.930              | 4.930                      | 19.880             | 15,000                         |
| 6. Inland Fisheries                                  | 166.117                               | 15.008                     | 11.795                     | 33.100             | 33.100                     | 243.130            | 98,520                         |
| 7. Fishing Harbours and Landing facilities.          | 352.337                               | 125.316                    | 251.199                    | 292.770            | 292.770                    | 267.160            | 266,160                        |
| 8. Deep Sea Fisheries                                | 23.000                                | 20.000                     | -                          | -                  | -                          | -                  | -                              |
| 9. Processing Preservation and Marketing             | 69.543                                | 33.000                     | 0.069                      | -                  | -                          | -                  | -                              |
| 10. Mechanisation and improvement of Fishing crafts. | 40.150                                | 20.950                     | 4.200                      | -                  | -                          | 174.750            | 2,250                          |
| 11. Others                                           | 126.230                               | 60.686                     | 24.595                     | 15.090             | 15.000                     | 17.480             | 10,000                         |
| <b>Total:</b>                                        | <b>1457.000</b>                       | <b>306.174</b>             | <b>329.697</b>             | <b>385.000</b>     | <b>385.000</b>             | <b>800.000</b>     | <b>410.610</b>                 |

1  
UN  
00  
1

## STATEMENT ANN-2, CONTD.

| Name of the Scheme/<br>Project.      | (Rs. in lakhs)                                         |                                         |                                         |                    |                                                 |                               |                                 |
|--------------------------------------|--------------------------------------------------------|-----------------------------------------|-----------------------------------------|--------------------|-------------------------------------------------|-------------------------------|---------------------------------|
|                                      | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>Outlay | 1980-81<br>Actual<br>Expendi-<br>diture | 1981-82<br>Actual<br>Expendi-<br>diture | Approved<br>Outlay | 1982-83<br>Antici-<br>pated<br>Expen-<br>diture | 1983-84<br>Proposed<br>outlay | Of which<br>capital<br>content. |
| (1)                                  | (2)                                                    | (3)                                     | (4)                                     | (5)                | (6)                                             | (7)                           | (8)                             |
| <b>FORESTS:</b>                      |                                                        |                                         |                                         |                    |                                                 |                               |                                 |
| 1. Direction and Administration      | --                                                     | 0.03                                    | 0.08                                    | 2.55               | 12.55                                           | 15.00                         |                                 |
| 2. Research.                         | --                                                     | 1.62                                    | 4.51                                    | 3.60               | 5.68                                            | 10.00                         |                                 |
| 3. Education and Training.           | --                                                     | --                                      | --                                      | --                 | --                                              | --                            |                                 |
| 4. Forest Conservation & Development | --                                                     | 3.39                                    | 3.86                                    | 19.76              | 19.76                                           | 50.00                         |                                 |
| 5. Survey of Forest Resources.       | --                                                     | 7.47                                    | 7.89                                    | 12.56              | 12.56                                           | 19.00                         |                                 |
| 6. Plantation Scheme.                | --                                                     | --                                      | --                                      | --                 | --                                              | --                            |                                 |
| 7. Farm Forestry                     | --                                                     | 59.11                                   | 117.77                                  | 147.80             | 147.80                                          | 520.00                        |                                 |
| 8. Forest Produce.                   | --                                                     | --                                      | --                                      | --                 | --                                              | --                            |                                 |
| 9. Basin and Tarpetina Factories.    | --                                                     | --                                      | --                                      | --                 | --                                              | --                            |                                 |
| 10. Communication and Buildings.     | --                                                     | 4.98                                    | 6.21                                    | 23.00              | 23.00                                           | 35.00                         |                                 |
| 11. Preservation of Wild Life.       | --                                                     | 15.33                                   | 11.97                                   | 22.55              | 22.55                                           | 44.00                         |                                 |
| 12. Narseries.                       | --                                                     | --                                      | --                                      | --                 | --                                              | --                            |                                 |
| 13. Extension                        | --                                                     | --                                      | --                                      | --                 | --                                              | --                            |                                 |
| 14. Tribal areas Sub-Plan.           | --                                                     | 56.35                                   | 63.18                                   | 64.00              | 64.00                                           | 130.00                        |                                 |
| 15. Forest Assets.                   | --                                                     | --                                      | --                                      | --                 | --                                              | --                            |                                 |
| 16. Others.                          | --                                                     | 0.78                                    | 0.91                                    | 6.10               | 6.10                                            | 7.00                          |                                 |
| Total (Forests.)                     | 1000.00                                                | 149.06                                  | 216.38                                  | 304.00             | 314.00                                          | 830.00                        |                                 |

10

Statement GN-2 Contd.  
(Rs. Lakhs)

| Name of the Scheme/<br>Project<br><br>(1)                            | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay<br>(2) | 1980-81<br>Actual<br>Expen-<br>diture<br>(3) | 1981-82<br>Actual<br>Expendi-<br>ture.<br>(4) | 1982-83<br>Approved<br>outlay<br>(5) | 1982-83<br>Antici-<br>pated<br>Expendi-<br>ture.<br>(6) | 1983-84<br>Proposed<br>outlay<br>(7) | Of which<br>Capital<br>contnt.<br>(8) |
|----------------------------------------------------------------------|---------------------------------------------------------------|----------------------------------------------|-----------------------------------------------|--------------------------------------|---------------------------------------------------------|--------------------------------------|---------------------------------------|
| <u>Investments in Agricultural<br/>Financial Institutions-R.C.S.</u> |                                                               |                                              |                                               |                                      |                                                         |                                      |                                       |
| 1. Investments in the Ordinary<br>Debentures.                        | 225.00                                                        | 50.00                                        | 25.00                                         | 40.00                                | 40.00                                                   | 30.00                                | 30.00                                 |
| 2. Investments in the Special<br>Debentures.                         | 1920.00                                                       | 430.00                                       | 349.98                                        | 320.00                               | 320.00                                                  | 406.00                               | 406.00                                |
| 3.i) Cost of staff in Project areas                                  | 75.00                                                         | ..                                           | 21.01                                         | 27.00                                | 27.00                                                   | 32.73                                | ..                                    |
| ii) Subsidy for supervisors P.A.D.Es.                                | 3.00                                                          | ..                                           | 0.32                                          | 0.50                                 | 0.50                                                    | 0.00                                 | ..                                    |
| 4. Managerial Subsidy to New P.A.D.Es.                               | 16.04                                                         | 0.22                                         | 0.22                                          | 5.50                                 | 5.50                                                    | 5.37                                 | ..                                    |
| 5. State Contribution to the Share<br>capital of P.A.D.Es.           |                                                               |                                              |                                               |                                      |                                                         |                                      |                                       |
| i) Ordinary Areas                                                    | 5.00                                                          | 1.00                                         | 1.00                                          | 1.00                                 | 1.00                                                    | 1.00                                 | 1.00                                  |
| ii) Tribal Areas                                                     | 30.00                                                         | 6.00                                         | 6.00                                          | 6.00                                 | 6.00                                                    | 6.00                                 | 6.00                                  |
|                                                                      | 2275.00                                                       | 505.10                                       | 404.98                                        | 400.00                               | 400.00                                                  | 432.00                               | 443.00                                |

} F O }

## STATEMENT GN-2 (contd..)

| Name of the Project/<br>Scheme             | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expen-<br>diture | 1982-83            |                                      | 1982-84            |                                |
|--------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                            |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>Expen-<br>diture | Proposed<br>outlay | Of which<br>Capital<br>concent |
| (1)                                        | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                                  | (7)                | (8)                            |
| <u>C.D. &amp; Panchayats</u>               |                                                        |                                       |                                       |                    |                                      |                    |                                |
| i) C.D. & Panchayats                       | 450.00                                                 | 53.00                                 | 53.00                                 | 55.00              | 55.00                                | 60.00              | 60.00                          |
| ii) B.B. Scheme                            | --                                                     | --                                    | 110.00                                | 110.00             | 110.00                               | 110.00             | --                             |
| Total (C.D. & Panchayats)                  | 450.00                                                 | 53.00                                 | 163.00                                | 165.00             | 165.00                               | 170.00             | 60.00                          |
| <u>National Rural Employment Programme</u> |                                                        |                                       |                                       |                    |                                      |                    |                                |
| National Rural Employment Programme        | 5500.00                                                | 220.00                                | 1096.00                               | 1900.00            | 1900.00                              | 2500.00            | --                             |
| Total (Agriculture & Allied Services)      | 35754.00                                               | 5134.09                               | 6901.19                               | 7943.60            | 7922.46                              | 12230.00           | 5544.15                        |

Statement GN-2 Contd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                                         | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expendi-<br>ture. | 1982-83            |                                       | 1983-84            |                                 |
|------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|----------------------------------------|--------------------|---------------------------------------|--------------------|---------------------------------|
|                                                                        |                                                        |                                       |                                        | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture. | Proposed<br>outlay | Of which<br>Capital<br>content. |
| (1)                                                                    | (2)                                                    | (3)                                   | (4)                                    | (5)                | (6)                                   | (7)                | (8)                             |
| <u>Co-operation: (R.C.S.)</u>                                          |                                                        |                                       |                                        |                    |                                       |                    |                                 |
| <u>1. Credit Cooperatives:</u>                                         |                                                        |                                       |                                        |                    |                                       |                    |                                 |
| i) Borrowings from F.D.I.                                              | 1000.000                                               | 121.320                               | 37.430                                 | 124.000            | 124.000                               | 50.000             | 50.000                          |
| ii) State Government Agri-<br>cultural Credit Stabi-<br>lisation Fund. | 300.000                                                | 100.000                               | 74.000                                 | 25.000             | 25.000                                | 50.000             | --                              |
| iii) Credit Cooperatives                                               | 232.000                                                | 5.633                                 | 27.230                                 | 57.200             | 57.200                                | 36.000             | 15.000                          |
| iv) Non-overdue cover                                                  | ---                                                    | ---                                   | ---                                    | ---                | ---                                   | 50.000             | --                              |
| Sub-Total: .                                                           | 1532.000                                               | 226.953                               | 138.660                                | 206.200            | 206.200                               | 186.000            | 65.000                          |
| <u>2. Marketing Cooperatives:</u>                                      |                                                        |                                       |                                        |                    |                                       |                    |                                 |
| i) Warehousing and marke-<br>ting Cooperatives.                        | 564.000                                                | 47.550                                | 65.222                                 | 132.300            | 132.300                               | 172.000            | 147.000                         |
| 3. Processing Cooperatives                                             | 36.000                                                 | 0.024                                 | 2.247                                  | 4.450              | 4.450                                 | 14.000             | 14.000                          |
| 4. Consumers Cooperatives                                              | 68.820                                                 | 10.715                                | 7.423                                  | 15.000             | 15.000                                | 17.000             | 7.800                           |
| <u>5. Others:</u>                                                      |                                                        |                                       |                                        |                    |                                       |                    |                                 |
| i) Direction and Admini-<br>stration                                   | 11.653                                                 | 4.042                                 | 1.432                                  | 1.300              | 1.300                                 | --                 | --                              |

Statement GN-2 Contd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                                | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay<br>(2) | 1980-81<br>Actual<br>Expen-<br>diture<br>(3) | 1981-82<br>Actual<br>Expendi-<br>ture.<br>(4) | 1982-83                   |                                              | 1983-84                   |                                       |
|-----------------------------------------------------------------------------------------------|---------------------------------------------------------------|----------------------------------------------|-----------------------------------------------|---------------------------|----------------------------------------------|---------------------------|---------------------------------------|
|                                                                                               |                                                               |                                              |                                               | Approved<br>outlay<br>(5) | Antici-<br>pated<br>Expendi-<br>ture.<br>(6) | Proposed<br>outlay<br>(7) | Of which<br>Capital<br>content<br>(8) |
| ii) Audit of Cooperatives                                                                     | 123.512                                                       | 6.840                                        | 16.349                                        | 20.750                    | 20.750                                       | 39.000                    | --                                    |
| iii) Education, Research,<br>Training Information<br>and Publicity.                           | 30.365                                                        | 9.435                                        | --                                            | 0.500                     | 0.500                                        | 1.150                     | --                                    |
| iv) Farming Cooperatives                                                                      | 37.500                                                        | 5.664                                        | 5.629                                         | 8.500                     | 8.500                                        | 8.850                     | 1.550                                 |
| v) Labour Contract Coop-<br>eratives.                                                         | 33.680                                                        | 5.500                                        | 5.000                                         | 5.000                     | 5.000                                        | 9.000                     | 2.750                                 |
| vi) Other Weaker Sections<br>Cooperatives                                                     | 509.470                                                       | 63.996                                       | 54.444                                        | 65.000                    | 65.000                                       | 164.000                   | 164.000                               |
| vii) Housing Cooperatives                                                                     | 4.000                                                         | --                                           | --                                            | 2.000                     | 2.000                                        | 4.000                     | --                                    |
| Sub-Total:                                                                                    | 750.000                                                       | 95.477                                       | 82.854                                        | 103.050                   | 103.050                                      | 226.000                   | 168.305                               |
| Total for Coop. 1 to 5:                                                                       | 2951.000                                                      | 380.719                                      | 296.406                                       | 461.000                   | 461.000                                      | 615.000                   | 402.100                               |
| <u>Credit Cooperatives:</u>                                                                   |                                                               |                                              |                                               |                           |                                              |                           |                                       |
| 1. Borrowings from P.B.I.<br>(Share capital contribution<br>to Coop. Credit Institu-<br>tion) |                                                               |                                              |                                               |                           |                                              |                           |                                       |
|                                                                                               | 1000.000                                                      | 121.320                                      | 37.430                                        | 124.000                   | 124.000                                      | 50.000                    | 50.000                                |

43



| Name of the Scheme/<br>Project                                                          | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expendi-<br>ture. | 1982-83            |                                       | 1983-84            |                                |
|-----------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|----------------------------------------|--------------------|---------------------------------------|--------------------|--------------------------------|
|                                                                                         |                                                        |                                       |                                        | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture. | Proposed<br>outlay | Of which<br>Capital<br>content |
| (1)                                                                                     | (2)                                                    | (3)                                   | (4)                                    | (5)                | (6)                                   | (7)                | (8)                            |
| 2. State Government Agricul-<br>tural Credit Stabilisa-<br>tion Fund.                   | 300.000                                                | 100.000                               | 74.000                                 | 25.000             | 45.000                                | 50.000             | --                             |
| 3. Non-overdue cover                                                                    | --                                                     | --                                    | --                                     | --                 | --                                    | 50.000             | --                             |
| 4. <u>Contributions to audit-<br/>coop.funds and other<br/>assistance.</u>              |                                                        |                                       |                                        |                    |                                       |                    |                                |
| i. A.P.Agricultural Credit<br>relief and Guarantee<br>fund.                             | 49.000                                                 | --                                    | 2.000                                  | 5.000              | 5.000                                 | 4.000              | --                             |
| ii. Assistance to Farmers<br>Service Societies                                          | 19.000                                                 | 2.369                                 | 2.073                                  | 4.000              | 4.000                                 | 5.000              | --                             |
| iii. Contribution to the cadre<br>fund to meet the cost of<br>paid secretaries in PACS. | 44.500                                                 | --                                    | --                                     | 25.000             | 25.000                                | 1.000              | --                             |
| iv. Outright grants(Risk Fund)<br>to Coop.Central Banks for<br>Spl.Bad Debt reserves.   | 20.100                                                 | --                                    | 1.000                                  | 2.000              | 2.000                                 | 2.000              | --                             |
| v. Outright grants(Risk fund)<br>to PACS for Spl.Bad Debt<br>reserve.                   | 11.100                                                 | --                                    | 0.986                                  | 2.000              | 2.000                                 | 2.000              | --                             |

44

Statement GN-2 Contd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                       | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay<br>(2) | 1981-81                           | 1981-82                           | 1981-83                   |                                             | 1983-84                   | Of which<br>Capital<br>content.<br>(8) |
|--------------------------------------------------------------------------------------|---------------------------------------------------------------|-----------------------------------|-----------------------------------|---------------------------|---------------------------------------------|---------------------------|----------------------------------------|
|                                                                                      |                                                               | Actual<br>Expendi-<br>ture<br>(3) | Actual<br>Expendi-<br>ture<br>(4) | Approved<br>outlay<br>(5) | Antici-<br>pated<br>Expendi-<br>ture<br>(6) | Approved<br>outlay<br>(7) |                                        |
| vi. Risk Fund to PACS, COOPs<br>for consumer finance<br>to Small & Marginal Farmers. | 26.300                                                        | 3.254                             | 4.171                             | 4.200                     | 4.200                                       | 7.000                     | --                                     |
| vii. Investments in Gramena<br>banks                                                 | 60.000                                                        | --                                | 15.000                            | 15.000                    | 15.000                                      | 15.000                    | 15.000                                 |
| viii. Investments in coop.<br>Rural Irrigation Corpo-<br>ration.                     | 2.000                                                         | --                                | --                                | --                        | --                                          | --                        | --                                     |
| Total credit coops.                                                                  | 1532.000                                                      | 326.953                           | 136.660                           | 206.200                   | 206.000                                     | 36.000                    | 15.000                                 |

Warehousing & Marketing  
Cooperatives:

|                                                                    |        |       |       |       |       |       |       |
|--------------------------------------------------------------------|--------|-------|-------|-------|-------|-------|-------|
| 1. Assistance for construc-<br>tion of Coop. Storage<br>godowns.   |        |       |       |       |       |       |       |
| i) Subsidy                                                         | 16.530 | 4.950 | 3.476 | 3.300 | 3.300 | 3.000 | --    |
| ii) Loan                                                           | 4.100  | 1.000 | 1.100 | --    | --    | --    | --    |
| ii. S.C.C. to IFPCO and other<br>National level institu-<br>tions. | 25.000 | 4.000 | --    | 6.000 | 6.000 | 7.000 | 7.000 |

-5-

Statement GN-2 Contd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                                                          | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expendi-<br>ture | 1982-83            |                                      | 1983-84            |                                |
|-------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                                                                                         |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture | Proposed<br>outlay | Of which<br>Capital<br>content |
| (1)                                                                                                                     | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                                  | (7)                | (8)                            |
| iii. S.C.C. to Coop. Marketing Societies.                                                                               | 10.000                                                 | --                                    | --                                    | --                 | --                                   | --                 | --                             |
| iv. S.C.C. for construction of World Bank aided godowns (NCDC Phase-II Project).                                        | 446.836                                                | 37.600                                | 60.082                                | 106.800            | 106.800                              | 140.000            | 140.000                        |
| v. Special Inspection squad for Marketing Societies                                                                     | 57.370                                                 | --                                    | --                                    | 15.000             | 15.000                               | 20.800             | --                             |
| vi. Joint Registrar (Project) Cell in Head Office.                                                                      | 4.164                                                  | --                                    | 0.564                                 | 1.200              | 1.200                                | 1.200              | --                             |
| Total for warehousing & marketing coops.                                                                                | 564.000                                                | 47.500                                | 65.222                                | 132.300            | 132.300                              | 172.000            | 147.000                        |
| <u>Processing Cooperatives:</u>                                                                                         |                                                        |                                       |                                       |                    |                                      |                    |                                |
| i) Managerial Subsidy to processing units.                                                                              | 0.480                                                  | 0.024                                 | 0.004                                 | --                 | --                                   | --                 | --                             |
| ii) Share capital contribution towards Block Cost of Medium and Small Processing Units and Modernisation of Rice Mills. | 32.700                                                 | --                                    | 2.243                                 | 4.450              | 4.450                                | 13.000             | 13.000                         |

46

Statement GN-2 Contd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                                  | Sixth Five                               | 1980-81                     | 1981-82                    | 1982-83            |                                       | 1983-84            |                                 |
|-------------------------------------------------------------------------------------------------|------------------------------------------|-----------------------------|----------------------------|--------------------|---------------------------------------|--------------------|---------------------------------|
|                                                                                                 | Year Plan<br>1980-85<br>Agreed<br>outlay | Actual<br>Expen-<br>diture. | Actual<br>Expendi-<br>ture | Approved<br>outlay | Anticip-<br>ated<br>Expendi-<br>ture. | Proposed<br>outlay | Of which<br>Capital<br>content. |
| (1)                                                                                             | (2)                                      | (3)                         | (4)                        | (5)                | (6)                                   | (7)                | (8)                             |
| iii) Share capital for esta-<br>blishment of Tractors<br>service and Repair<br>Centres.         | 2.820                                    | --                          | --                         | --                 | --                                    | 1.000              | 1.000                           |
| Total Processing.                                                                               | 36.000                                   | 0.024                       | 2.247                      | 4.450              | 4.450                                 | 14.000             | 14.000                          |
| <u>Consumers Cooperatives:</u>                                                                  |                                          |                             |                            |                    |                                       |                    |                                 |
| 1. Managerial Subsidy for<br>distribution of Consumers<br>article in Rural areas.               | 0.700                                    | 0.550                       | --                         | --                 | --                                    | 0.320              | --                              |
| 2. Assistance to Primary<br>Consumers Stores                                                    |                                          |                             |                            |                    |                                       |                    |                                 |
| Subsidy                                                                                         | 2.120                                    | 0.040                       | --                         | --                 | --                                    | 1.000              | --                              |
| Share capital                                                                                   | 10.000                                   | --                          | 0.879                      | 1.000              | 1.000                                 | 4.000              | 4.000                           |
| 3. Organisation and streng-<br>thening of Consumers Stores                                      | 30.000                                   | 10.625                      | 4.920                      | 7.500              | 7.500                                 | 3.400              | 3.400                           |
| 4. Subsidy to Coops. towards<br>Govt.'s share in NCDC scheme<br>for construction of<br>godowns. | --                                       | --                          | --                         | 0.800              | 0.800                                 | --                 | --                              |
| 5. Subsidy to Coon. Canteens                                                                    | 1.500                                    | --                          | 0.074                      | 0.200              | 0.200                                 | 0.600              | --                              |

Statement GN-2 Contd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                            | Sixth Five                               | 1980-81                    | 1981-82                    | 1982-83            |                                      | 1983-84            |                                 |
|-----------------------------------------------------------|------------------------------------------|----------------------------|----------------------------|--------------------|--------------------------------------|--------------------|---------------------------------|
|                                                           | Year Plan<br>1980-85<br>Agreed<br>outlay | Actual<br>Expen-<br>diture | Actual<br>Expendi-<br>ture | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture | Proposed<br>outlay | Of which<br>Capital<br>content. |
| (1)                                                       | (2)                                      | (3)                        | (4)                        | (5)                | (6)                                  | (7)                | (8)                             |
| 6. Share capital contribution<br>to Cooperative canteens. | 2.500                                    | --                         | 0.250                      | 0.500              | 0.500                                | 0.400              | 0.400                           |
| 7. Managerial subsidy for<br>consumers stores.            | 12.000                                   | --                         | 1.300                      | 5.000              | 5.000                                | 2.840              | --                              |
| 8. Loans to Primary Stores                                | 10.000                                   | --                         | --                         | --                 | --                                   | 2.000              | --                              |
| 9. Cost of Consumers Staff                                | --                                       | --                         | --                         | --                 | --                                   | 2.440              | --                              |
| Total Consumers.                                          | 68.820                                   | 10.715                     | 7.423                      | 15.000             | 15.000                               | 17.000             | 7.800                           |

OTHERS:

1. Direction & Administration.

Election Cell in Head Office  
and staff for Super Bazars.

11.653      0.089      1.432      1.300      1.300      --

2. Audit Cooperatives:

Audit staff for Audit of  
coops.

123.512      6.840      16.349      20.750      20.750      39.000

3. Education, Research, Train-  
ing, Information and  
Publicity

Statement GN-2 Contd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                                              | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expendi-<br>ture | 1982-83            |                                      | 1983-84            |                                |
|-----------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                                             |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture | Proposed<br>outlay | Of which<br>Capital<br>content |
| (1)                                                                         | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                                  | (7)                | (8)                            |
| i. Subsidy to A.P. State Coop.<br>Union for publicity &<br>Propaganda.      | 2.400                                                  | 0.400                                 | --                                    | 0.500              | 0.500                                | 0.750              | --                             |
| ii. Training of Intermediate<br>and Senior Officers.                        | 2.000                                                  | --                                    | --                                    | --                 | --                                   | 0.400              | --                             |
| iii. Training of Junior Personnel                                           | 25.965                                                 | 0.035                                 | --                                    | --                 | --                                   | --                 | --                             |
| iv Member Education Programme                                               | --                                                     | --                                    | --                                    | --                 | --                                   | --                 | --                             |
| Total education, research<br>training, information and<br>publicity.        | 30.365                                                 | 9.435                                 | --                                    | 0.500              | 0.500                                | 1.150              | --                             |
| <u>Farming Cooperatives:</u>                                                |                                                        |                                       |                                       |                    |                                      |                    |                                |
| Assistance to Cooperative<br>Farming Societies in Other<br>areas.           | 37.500                                                 | 5.664                                 | 5.629                                 | 8.500              | 8.500                                | 8.850              | 1.550                          |
| <u>Labour Contract Cooperatives:</u>                                        |                                                        |                                       |                                       |                    |                                      |                    |                                |
| Assistance to Labour Contract<br>and Forest Counc Cooperative<br>Societies. | 33.680                                                 | 5.500                                 | 5.000                                 | 5.000              | 5.000                                | 9.000              | 2.750                          |

- 49 -

Statement GN-2 Contd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                          | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual *<br>Expen-<br>diture | 1981-82<br>Actual<br>Expendi-<br>ture. | 1982-83<br>Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture. | 1983-84<br>Proposed<br>outlay | Of which<br>Capital<br>content. |
|---------------------------------------------------------|--------------------------------------------------------|-----------------------------------------|----------------------------------------|-------------------------------|---------------------------------------|-------------------------------|---------------------------------|
| (1)                                                     | (2)                                                    | (3)                                     | (4)                                    | (5)                           | (6)                                   | (7)                           | (8)                             |
| <u>Other Weaker Sections</u>                            |                                                        |                                         |                                        |                               |                                       |                               |                                 |
| <u>Cooperatives:</u>                                    |                                                        |                                         |                                        |                               |                                       |                               |                                 |
| i. Assistance to Washermen<br>coops.                    | 41.870                                                 | 5.120                                   | 2.200                                  | 6.000                         | 6.000                                 | 15.525                        | 15.525                          |
| ii. Assistance to Barbers<br>Coops.                     | 23.370                                                 | 3.370                                   | 2.000                                  | 4.000                         | 4.000                                 | 7.000                         | 7.000                           |
| iii. Assistance to Piggery<br>Coops.                    | 58.550                                                 | 7.550                                   | 5.885                                  | 5.000                         | 5.000                                 | 20.057                        | 20.057                          |
| iv. Assistance to Special<br>Types of Cooperatives.     | 72.080                                                 | 9.573                                   | 5.280                                  | 5.000                         | 5.000                                 | 26.110                        | 26.110                          |
| v. Share capital to New<br>members                      | 8.780                                                  | 0.284                                   | 0.210                                  | 1.000                         | 1.000                                 | 3.384                         | 3.384                           |
| i. Assistance to Plough<br>Bullocks                     | 72.120                                                 | 10.120                                  | 7.640                                  | 13.200                        | 13.200                                | 20.580                        | 20.580                          |
| ii. Assistance to Bullock cart<br>Drivers Cooperatives. | 74.430                                                 | 8.930                                   | 7.575                                  | 12.990                        | 12.990                                | 22.467                        | 22.467                          |

Statement GN-2 Contd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                        | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay<br>(2) | 1980-81<br>Actual<br>Expen-<br>diture<br>(3) | 1981-82<br>Actual<br>Expendi-<br>ture<br>(4) | 1982-83<br>Approved<br>outlay<br>(5) | Antici-<br>pated<br>Expendi-<br>ture<br>(6) | 1983-84<br>Proposed<br>outlay<br>(7) | Of which<br>Capital<br>content.<br>(8) |
|-------------------------------------------------------|---------------------------------------------------------------|----------------------------------------------|----------------------------------------------|--------------------------------------|---------------------------------------------|--------------------------------------|----------------------------------------|
| viii. Assistance to Rickshaw<br>Pullers Cooperatives. | 65.820                                                        | 7.830                                        | 5.849                                        | 7.800                                | 7.800                                       | 22.175                               | 22.175                                 |
| ix Assistance to Women Wel-<br>fare Coops.            | 80.430                                                        | 11.210                                       | 5.805                                        | 10.010                               | 10.010                                      | 26.702                               | 26.702                                 |
| x. Subsidy for election<br>expenses                   | 12.000                                                        | --                                           | 12.000                                       | --                                   | --                                          | --                                   | --                                     |
| <b>Total Other Weaker Section<br/>Coops.</b>          | <b>509.470</b>                                                | <b>63.996</b>                                | <b>54.444</b>                                | <b>65.000</b>                        | <b>65.000</b>                               | <b>164.000</b>                       | <b>164.000</b>                         |

Housing Cooperatives:

|                                                                                                          |       |    |    |       |       |       |    |
|----------------------------------------------------------------------------------------------------------|-------|----|----|-------|-------|-------|----|
| 1. Subsidy to A.P.State<br>Cooperative Housing Fede-<br>ration for establishment<br>of Regional Offices. | 4.000 | -- | -- | 2.000 | 2.000 | 4.000 | -- |
|----------------------------------------------------------------------------------------------------------|-------|----|----|-------|-------|-------|----|



Statement GN-2 Contd.  
(Rs. Lakhs)

| Name of the Scheme/<br>Project                                                           | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>expendi-<br>ture. | 1982-83            |                                      | 1983-84            |                                |
|------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|----------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                                                          |                                                        |                                       |                                        | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture | Proposed<br>outlay | Of which<br>Capital<br>content |
| (1)                                                                                      | (2)                                                    | (3)                                   | (4)                                    | (5)                | (6)                                  | (7)                | (8)                            |
| <b>INDUSTRIES:</b>                                                                       |                                                        |                                       |                                        |                    |                                      |                    |                                |
| <u>Large Scale Industries</u>                                                            |                                                        |                                       |                                        |                    |                                      |                    |                                |
| 1) State incentives for indus-<br>trial units (Commissioner<br>of Industries)            | 800.00                                                 | 148.50                                | 159.50                                 | 175.00             | 175.00                               | 428.50             | --                             |
| 2) A.F. Industrial Infrastruc-<br>ture Corporation.                                      | 550.00                                                 | 30.00                                 | 80.00                                  | 50.00              | 50.00                                | 453.00             | --                             |
| 3) A.F. Industrial Development<br>Corporation.                                           | 1950.00                                                | 403.50                                | 450.00                                 | 465.00             | 465.00                               | 950.00             | --                             |
| 4) A.F. State Finance Corpora-<br>tion.                                                  | 500.00                                                 | 175.00                                | 150.00                                 | 100.00             | 100.00                               | 200.00             | --                             |
| 5) State Bureau Enterprises<br>(Industries & Commerce Dept.)                             | 15.00                                                  | 4.50                                  | 5.00                                   | 6.00               | 6.00                                 | 7.50               | --                             |
| 6) State Contribution to other<br>Govt. companies (Industries<br>& Commerce Department). | 350.00                                                 | 78.00                                 | 45.00                                  | 139.00             | 139.00                               | 320.00             | --                             |
| 7. Nizam Sugar Factory                                                                   | 391.00                                                 | 35.00                                 | 100.00                                 | 45.00              | 45.00                                | 206.00             | --                             |
| 8. Nagarjuna Fertilizers and<br>Chemicals Ltd.                                           | 350.00                                                 | 80.00                                 | 130.00                                 | 130.00             | 130.00                               | 816.00             | --                             |
| 9. Codavari Fertilizers.                                                                 | --                                                     | --                                    | --                                     | 220.00             | 220.00                               | 319.00             | --                             |

Statement GN-2 Contd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                                    | Sixth Five                               | 1980-81                    | 1981-82                     | 1982-83            |                                       | 1983-84            |                                |
|---------------------------------------------------------------------------------------------------|------------------------------------------|----------------------------|-----------------------------|--------------------|---------------------------------------|--------------------|--------------------------------|
|                                                                                                   | Year Plan<br>1980-85<br>Agreed<br>outlay | Actual<br>Expen-<br>diture | Actual<br>Expendi-<br>ture. | Approved<br>outlay | Antici-<br>pated<br>expendi-<br>ture. | Proposed<br>outlay | Of which<br>capital<br>content |
| (1)                                                                                               | (2)                                      | (3)                        | (4)                         | (5)                | (6)                                   | (7)                | (8)                            |
| <u>(10) Director of Sugars &amp; Cane Commr.</u>                                                  |                                          |                            |                             |                    |                                       |                    |                                |
| 1. Share capital contribution<br>to Coop. Sugar Factories.                                        |                                          | 19.00                      | 87.00                       | 83.20              | 183.20                                | 300.00             | 300.00                         |
| 2. Loans to Coop. Sugar Facto-<br>ries for Sugarcane Develop-<br>ment.                            |                                          | 46.035                     | 43.00                       | 30.00              | 30.00                                 | 50.00              | --                             |
| 3. Loans to Coop. Sugar Facto-<br>ries for Working capital                                        |                                          | 15.00                      | --                          | --                 | --                                    | --                 | --                             |
| 4. Interest-free Purchase Tax<br>loans in lieu of Purchase<br>tax paid by the Sugar<br>Factories. |                                          | 18.14                      | --                          | --                 | 25.59                                 | 170.00             | --                             |
| 5. Staff                                                                                          |                                          | 1.275                      | 5.00                        | 6.80               | 6.80                                  | 10.00              | --                             |
| Total:                                                                                            | 400.00                                   | 99.45                      | 135.00                      | 120.00             | 245.59                                | 530.00             | 300.00                         |
| 11. Steel Plant Visakhapatnam                                                                     | 200.00                                   | 80.00                      | 65.00                       | 20.00              | 20.00                                 | 140.00             | --                             |
| 12. Carriage workshop, Renigunta                                                                  | 60.00                                    | --                         | 73.18                       | --                 | --                                    | --                 | --                             |
| 13. Non-Resident Indian<br>Investment Corpn.                                                      | --                                       | 2.00                       | 25.00                       | 30.00              | 30.00                                 | 100.00             | --                             |
| <b>TOTAL: (Large &amp; Medium Indu-<br/>stries)</b>                                               | <b>5566.00</b>                           | <b>1135.95</b>             | <b>1417.68</b>              | <b>1500.00</b>     | <b>1500.00</b>                        | <b>4500.00</b>     | <b>300.00</b>                  |

STATEMENT GN-2 CONTD.

(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                                                                               | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>Outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expendi-<br>ture | 1982-83<br>Approved<br>Outlay | Antici-<br>pated<br>Expendi-<br>ture | 1983-84<br>Proposed<br>Outlay | Of which<br>capital<br>content. |
|----------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|-------------------------------|--------------------------------------|-------------------------------|---------------------------------|
| (1)                                                                                                                                          | (2)                                                    | (3)                                   | (4)                                   | (5)                           | (6)                                  | (7)                           | (8)                             |
| <u>Village and Small Scale Industries:</u>                                                                                                   |                                                        |                                       |                                       |                               |                                      |                               |                                 |
| <u>(Small Scale Industries)</u>                                                                                                              |                                                        |                                       |                                       |                               |                                      |                               |                                 |
| <u>(Centrally sponsored Schemes)</u>                                                                                                         |                                                        |                                       |                                       |                               |                                      |                               |                                 |
| <u>Commissioner of Industries:</u>                                                                                                           |                                                        |                                       |                                       |                               |                                      |                               |                                 |
| 1. District Industries Centres<br>(State Government share)                                                                                   | 241.00                                                 | 24.79                                 | 39.99                                 | 55.00                         | 55.00                                | 109.50                        |                                 |
| 2. Loans to artisans under<br>District Industries Programme.                                                                                 | 123.00                                                 | 12.27                                 | 11.00                                 | 22.00                         | 22.00                                | 33.00                         |                                 |
| 3. Grants to artisans under<br>District Industries Programme.                                                                                | 42.00                                                  | 5.18                                  | 2.99                                  | 5.50                          | 5.50                                 | 11.00                         |                                 |
| 4. a) Maintenance of D.I.C. Buildings                                                                                                        | --                                                     | --                                    | --                                    | --                            | --                                   | 5.00                          |                                 |
| b) Creation of additional facilities<br>in the existing DIC Buildings for<br>accommodation additional staff as<br>well as Khadi Board staff. | --                                                     | --                                    | --                                    | --                            | --                                   | 10.00                         |                                 |
| 5. Margin Money scheme for revival of<br>sick units in SSI sector (50:50<br>basis).                                                          | --                                                     | --                                    | --                                    | --                            | --                                   | 5.00                          |                                 |

STATEMENT ANN-2 CONTD.

| Name of the Scheme/<br>Project                                              | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>Outlay | 1980-81<br>Actual<br>Expendi-<br>ture | 1981-82<br>Actual<br>Expendi-<br>ture | (Rs. in lakhs)                |                                       |                                                                  |     |
|-----------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|-------------------------------|---------------------------------------|------------------------------------------------------------------|-----|
|                                                                             |                                                        |                                       |                                       | 1982-83<br>Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture. | 1983-84<br>Proposed<br>outlay<br>Of which<br>capital<br>content. |     |
| (1)                                                                         | (2)                                                    | (3)                                   | (4)                                   | (5)                           | (6)                                   | (7)                                                              | (8) |
| 6. Margin Money loan under self<br>Employment Schemes.                      | 96.50                                                  | 19.07                                 | 4.37                                  | 35.00                         | 35.00                                 | 50.00                                                            |     |
| 7. Training of Educated Unemployed<br>in Large scale & Medium Industries.   | 4.90                                                   | 0.69                                  | 1.00                                  | 1.50                          | 1.50                                  | 3.70                                                             |     |
| 8. Documentation Cell in Commissioner-<br>ate of Industries.                | 2.50                                                   | 0.48                                  | 0.86                                  | 1.00                          | 1.00                                  | 1.00                                                             |     |
| 9. Publicity Materials & Exhibitions.                                       | 7.00                                                   | 0.20                                  | 0.50                                  | 2.00                          | 2.00                                  | 2.00                                                             |     |
| 10. Industrial Intensive Campaigns.                                         | 4.00                                                   | 0.72                                  | 0.69                                  | 0.80                          | 0.80                                  | 1.10                                                             |     |
| 11. a) Training of Rural Artisans.                                          | 2.00                                                   | 0.80                                  | --                                    | --                            | --                                    | --                                                               |     |
| b) Training Centre for manufacturing<br>of Gem stones.                      | 3.00                                                   | --                                    | --                                    | --                            | --                                    | --                                                               |     |
| 12. District Information Centres.                                           | 4.50                                                   | 0.36                                  | 0.99                                  | 0.50                          | 0.50                                  | 1.50                                                             |     |
| 13. a) Preparation of Feasibility<br>reports for Small Scale<br>Industries. | 2.00                                                   | --                                    | 0.80                                  | 1.00                          | 1.00                                  | 4.00                                                             |     |

## STATEMENT GN-2 CONTD.

| Name of the Scheme/<br>Project                                                                                                                                                                               | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>Outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expendi-<br>ture | (Rs. in lakhs)                |                                      |                               |                                  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|-------------------------------|--------------------------------------|-------------------------------|----------------------------------|
|                                                                                                                                                                                                              |                                                        |                                       |                                       | 1982-83<br>Approved<br>Outlay | Antici-<br>pated<br>Expen-<br>diture | 1983-84<br>Proposed<br>Outlay | Of which<br>capital<br>contents. |
| (1)                                                                                                                                                                                                          | (2)                                                    | (3)                                   | (4)                                   | (5)                           | (6)                                  | (7)                           | (8)                              |
| b) Study and upgradation techniques and development of proto-type for advanced firing techniques for aluminium industry, stone polishing to develop techniques to increase productivity in slate making etc. | --                                                     | --                                    | --                                    | --                            | --                                   | 4.00                          |                                  |
| c) Subsidy for preparation of Project reports for tiny sector units.                                                                                                                                         | --                                                     | --                                    | --                                    | --                            | --                                   | 2.00                          |                                  |
| d) Sponsoring study tours of prospective entrepreneurs to other industrially advanced States.                                                                                                                | --                                                     | --                                    | --                                    | --                            | --                                   | 2.20                          |                                  |
| e) Rural technology demonstration centre at Sangareddy.                                                                                                                                                      | --                                                     | --                                    | --                                    | --                            | --                                   | 1.00                          |                                  |
| 14) Entrepreneur Development Programme                                                                                                                                                                       | 4.50                                                   | 0.83                                  | 0.17                                  | 0.50                          | 0.50                                 | 2.10                          |                                  |
| 15) a) Testing & Development Laboratory for Diesel Engines & Engineering products at Vijayawada.                                                                                                             | 17.50                                                  | 2.00                                  | 0.66                                  | 6.50                          | 6.50                                 | 4.00                          |                                  |

| Name of the Scheme/<br>Project                                                                                     | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>Outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expen-<br>diture | (Rs. in lakhs)                |                                                                       | Of which<br>capital<br>content. |     |
|--------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|-------------------------------|-----------------------------------------------------------------------|---------------------------------|-----|
|                                                                                                                    |                                                        |                                       |                                       | 1982-83<br>Approved<br>outlay | 1983-84<br>Antici-<br>pated<br>Expen-<br>diture<br>Proposed<br>Outlay |                                 |     |
| (1)                                                                                                                | (2)                                                    | (3)                                   | (4)                                   | (5)                           | (6)                                                                   | (7)                             | (8) |
| b) Expansion Programme for Testing<br>Laboratory at Hyderabad.                                                     | --                                                     | --                                    | --                                    | --                            | --                                                                    | 5.00                            |     |
| c) Expansion Programme for Testing<br>Laboratory at Visakhapatnam.                                                 | --                                                     | --                                    | --                                    | --                            | --                                                                    | 10.00                           |     |
| d) Conducting Job-oriented Training<br>Programmes for unemployed<br>graduates in the Departmental<br>Laboratories. | --                                                     | --                                    | --                                    | --                            | --                                                                    | 2.00                            |     |
| 16. Oil Technological Research Institute<br>at Anantapur-Expansion.                                                | 22.00                                                  | --                                    | --                                    | 1.00                          | 1.00                                                                  | 1.00                            |     |
| 17. Field station for Graphite Crucibles<br>& Ceramic Industry at Rajahmundry                                      | 69.60                                                  | --                                    | --                                    | 6.90                          | 6.90                                                                  | 7.00                            |     |
| 18. Research Development & Design<br>Centre (For Polytechnological<br>transfer centre)                             | 4.00                                                   | --                                    | 0.50                                  | 0.80                          | 0.80                                                                  | 1.40                            |     |
| 19. Central Food Technological Research<br>Institute Experimental Station<br>at Hyderabad ( Strengthening)         | 20.00                                                  | --                                    | --                                    | 5.00                          | 5.00                                                                  | 5.00                            |     |

## STATEMENT GN-2 (contd.)

(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                                               | Sixth Five<br>year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expen-<br>diture | 1982-83            |                                      | 1983-84            |                                |
|--------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                                                                              |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>Expen-<br>diture | Proposed<br>outlay | Of which<br>Capital<br>content |
| 1                                                                                                            | 2                                                      | 3                                     | 4                                     | 5                  | 6                                    | 7                  | 8                              |
| 20. Rural Marketing cum<br>Service centre centres.                                                           | 30.00                                                  | ---                                   | ---                                   | ---                | ---                                  | 10.00              | ---                            |
| 21. Strengthening of Depart-<br>ment Administration &<br>Direction                                           | ---                                                    | ---                                   | ---                                   | 8.00               | 8.00                                 | 24.00              | ---                            |
| 22. R & D Work sponsored by<br>Government for utilisat-<br>ion of Mica-waste<br>(taken by BHEL)              | ---                                                    | ---                                   | ---                                   | ---                | ---                                  | 1.50               | ---                            |
| Total (Small Scale<br>Industries)                                                                            | 700.00                                                 | 67.39                                 | 64.52                                 | 153.00             | 153.00                               | 319.00             | ---                            |
| <u>COIR INDUSTRIES:</u>                                                                                      |                                                        |                                       |                                       |                    |                                      |                    |                                |
| 23. Share capital in Federal<br>Marketing Society at<br>Bangalore.                                           | 3.10                                                   | ---                                   | ---                                   | 0.10               | 0.10                                 | ---                | ---                            |
| 24. Schemes under "Cooperati-<br>visation of Coir Industry"<br>(Sponsored by All India<br>Coir Board):       |                                                        |                                       |                                       |                    |                                      |                    |                                |
| a) Financial assistance to<br>Artisans subsidy towards<br>tools supply (pertains<br>to 50% state plan funds) | 3.75                                                   | 0.35                                  | 1.10                                  | 1.00               | 1.00                                 | 2.24               | ---                            |
| b) Managerial assistance<br>for Coir Service Coope-<br>ratives (50% State share)                             | 3.45                                                   | ---                                   | 0.45                                  | 1.00               | 1.00                                 | 1.50               | ---                            |

5/2

## STATEMENT GN-2 (contd..)

(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                                  | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expe n-<br>diture | 1982-83            |                                      | 1983-84            |                                |
|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|----------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                                                                 |                                                        |                                       |                                        | Approved<br>outlay | Antici-<br>pated<br>Expen-<br>diture | Proposed<br>outlay | Of which<br>Capital<br>content |
| 1                                                                                               | 2                                                      | 3                                     | 4                                      | 5                  | 6                                    | 7                  | 8                              |
| <u>Coir Industries contd.,</u>                                                                  |                                                        |                                       |                                        |                    |                                      |                    |                                |
| c) Share capital & Working<br>capital loan to Coir<br>Service Cooperatives<br>(50% State Share) | 6.00                                                   | --                                    | 1.00                                   | 1.50               | 1.50                                 | 1.62               | --                             |
| d) Marketing outlets for sale<br>of Coir Products (State<br>share)                              | --                                                     | --                                    | --                                     | --                 | --                                   | 0.40               | --                             |
| 25. Pilot Centres for Coir Yarn<br>and Spinning                                                 | 2.70                                                   | 0.40                                  | 0.08                                   | 0.50               | 0.50                                 | 0.74               | --                             |
| 26. Training centre for Coir<br>Artisans.                                                       | 9.20                                                   | --                                    | --                                     | 1.00               | 1.00                                 | --                 | --                             |
| 27. Share capital participa-<br>tion in Coir Service so-<br>cieties.                            | 9.00                                                   | 1.80                                  | 1.20                                   | 1.00               | 1.00                                 | 12.70              | --                             |
| 28. Establishment of Apex Mar-<br>keting Societies (50% State<br>share)                         | 3.20                                                   | --                                    | --                                     | 1.00               | 1.00                                 | 2.50               | --                             |
| 29. Coir Development Cell in<br>Commissionerate of Inds.                                        | 4.20                                                   | --                                    | --                                     | 1.30               | 1.30                                 | 1.30               | --                             |
| 30. Common facility centres                                                                     | 2.40                                                   | --                                    | 0.60                                   | 1.60               | 1.60                                 | 5.00               | --                             |
| 31. Modernisation of depart-<br>mental Coir units at Baruva,<br>Narsapur and Delta Ganneveram   | --                                                     | --                                    | --                                     | --                 | --                                   | 2.00               | --                             |
| Total (Coir Industries)                                                                         | 50.00                                                  | 2.55                                  | 4.43                                   | 10.00              | 10.00                                | 30.00              | --                             |



## STATEMENT GN-2 (contd..)

(Rs. in lakhs)

| Name of the Scheme/<br>Project                                    | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expen-<br>diture | 1982-83            |                                      | 1983-84            |                                |
|-------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                                   |                                                        |                                       |                                       | Approv-d<br>outlay | Antici-<br>pated<br>Expen-<br>diture | Proposed<br>outlay | Of which<br>Capital<br>content |
| 1                                                                 | 2                                                      | 3                                     | 4                                     | 5                  | 6                                    | 7                  | 8                              |
| <b>HANDICRAFTS:</b>                                               |                                                        |                                       |                                       |                    |                                      |                    |                                |
| 32. Publicity, Exhibitions under<br>Handicrafts.                  | 6.00                                                   | 0.83                                  | 0.90                                  | 2.00               | 2.00                                 | 4.60               | --                             |
| 33. Training of various Handi-<br>crafts artisans.                | 5.50                                                   | 0.28                                  | 1.50                                  | 1.50               | 1.50                                 | 1.06               | --                             |
| 34. Working capital & share<br>capital loan to Coopera-<br>tives. | 4.30                                                   | 0.30                                  | 1.00                                  | 2.00               | 2.00                                 | 0.50               | --                             |
| 35. Subsidy for tools, equip-<br>ment & Managerial assistance.    | 3.80                                                   | 0.30                                  | 0.50                                  | 1.00               | 1.00                                 | 1.00               | --                             |
| 36. Employment of Master Crafts-<br>men for training.             | 1.70                                                   | --                                    | 0.20                                  | 0.40               | 0.40                                 | 0.50               | --                             |
| 37. Deputation for training &<br>study tours.                     | 0.60                                                   | --                                    | 0.10                                  | 0.20               | 0.20                                 | 0.29               | --                             |
| 38. Common facility centres                                       | 17.00                                                  | 2.97                                  | 5.00                                  | 4.00               | 4.00                                 | 2.50               | --                             |
| 39. Design Centres for Handi-<br>crafts.                          | 6.20                                                   | --                                    | 0.28                                  | 1.60               | 1.60                                 | 2.50               | --                             |
| 40. Rural Crafts Museum                                           | 3.30                                                   | --                                    | 0.20                                  | 1.00               | 1.00                                 | 1.05               | --                             |
| 41. Development of Tribal Craft                                   | 4.00                                                   | --                                    | --                                    | 0.50               | 0.50                                 | 2.00               | --                             |
| 42. Handicrafts Development<br>Corporation                        | 4.00                                                   | --                                    | 1.00                                  | 0.80               | 0.80                                 | 1.00               | --                             |

## STATEMENT CN-2. (contd..)

(Rs. in lakhs)

| Name of the Scheme/<br>Project                                      | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81                    | 1981-82                    | 1982-83            |                                      | 1983-84            |                                |
|---------------------------------------------------------------------|--------------------------------------------------------|----------------------------|----------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                                     |                                                        | Actual<br>Expen-<br>diture | Actual<br>Expen-<br>diture | Approved<br>outlay | Antici-<br>pated<br>Expen-<br>diture | Proposed<br>outlay | Of which<br>Capital<br>content |
| 1                                                                   | 2                                                      | 3                          | 4                          | 5                  | 6                                    | 7                  | 8                              |
| <u>New Schemes</u>                                                  |                                                        |                            |                            |                    |                                      |                    |                                |
| 43. Establishment of Export<br>show-rooms at Bombay &<br>Hyderabad. | --                                                     | --                         | --                         | --                 | --                                   | 5.00               | --                             |
| 44. Constn. of new Emporia bldgs.                                   | --                                                     | --                         | --                         | --                 | --                                   | 10.00              | --                             |
| 45. Establishment of Raw material<br>depots.                        | --                                                     | --                         | --                         | --                 | --                                   | 10.00              | --                             |
| 46. Establishment of new emporia                                    | --                                                     | --                         | --                         | --                 | --                                   | 9.50               | --                             |
| 47. Supply of raw-material at 25%<br>subsidy.                       | --                                                     | --                         | --                         | --                 | --                                   | 10.00              | --                             |
| Total (Handicrafts)                                                 | 57.00                                                  | 4.68                       | 10.78                      | 15.00              | 15.00                                | 61.50              | --                             |

INDUSTRIAL CO OPERATIVES :

|                                                                           |      |      |      |      |      |      |    |
|---------------------------------------------------------------------------|------|------|------|------|------|------|----|
| 48. Managerial assistance to<br>Industrial Cooperatives.                  | 7.20 | 0.60 | 0.85 | 1.00 | 1.00 | 2.50 | -- |
| 49. Share capital, working<br>capital loan to Industrial<br>Cooperatives. | 6.70 | 0.40 | 1.30 | 3.00 | 3.00 | 5.00 | -- |
| 50. Reimbursement of sales-<br>tax and purchase tax.                      | 2.10 | 0.50 | 0.30 | 0.50 | 0.50 | 5.00 | -- |

## STATEMENT GN-2 CONTD.

| Name of the Scheme/<br>Project                                                                                                  | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>Outlay | 1980-81<br>Actual<br>Expendi-<br>ture | 1981-82<br>Actual<br>Expen-<br>diture | 1982-83            |                                      | 1983-84            |                                 |
|---------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|---------------------------------|
|                                                                                                                                 |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>expen-<br>diture | Proposed<br>outlay | Of which<br>capital<br>content. |
| (1)                                                                                                                             | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                                  | (7)                | (8)                             |
| 51. Scheme for extending facilities<br>at concessional rate of interest<br>to Industrial Cooperatives of<br>Financing Agencies. | 4.00                                                   | --                                    | 0.50                                  | 2.00               | 2.00                                 | 3.00               | --                              |
| 52. Share capital participation in<br>Industrial Cooperatives.                                                                  | 63.00                                                  | --                                    | --                                    | 8.50               | 8.50                                 | 5.00               | --                              |
| <u>New Schemes :</u>                                                                                                            |                                                        |                                       |                                       |                    |                                      |                    |                                 |
| 53. District supply and Marketing<br>Service Societies.                                                                         | --                                                     | --                                    | --                                    | --                 | --                                   | 6.50               | --                              |
| 54. Organisation of Service<br>Cooperatives.                                                                                    | --                                                     | --                                    | --                                    | --                 | --                                   | --                 | --                              |
| Total: (Industrial Cooperatives)                                                                                                | 88.00                                                  | 1.50                                  | 2.95                                  | 15.00              | 15.00                                | 27.00              | --                              |
| Total (Commissioner of Indus-<br>tries)                                                                                         | 890.00                                                 | 76.12                                 | 82.58                                 | 193.00             | 193.00                               | 437.50             | --                              |

62

## STATEMENT GN-2 (contd..)

(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                                                      | Sixth Five<br>Year Plan<br>1980-85<br>agreed<br>outlay | 1980-81<br>actual<br>expen-<br>diture | 1981-82<br>actual<br>expen-<br>diture | 1982-83            |                                      | 1983-84            |                                |
|---------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                                                                                     |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>expen-<br>diture | Proposed<br>outlay | Of which<br>Capital<br>content |
| 1                                                                                                                   | 2                                                      | 3                                     | 4                                     | 5                  | 6                                    | 7                  | 8                              |
| <u>Andhra Pradesh Small Scale<br/>Industrial Development<br/>Corporation</u>                                        |                                                        |                                       |                                       |                    |                                      |                    |                                |
| 1. Capital participation and<br>Joint Ventures invest-<br>ment in margin money<br>assistance in corporate<br>sector | 100.00                                                 | 11.23                                 | 17.57                                 | ---                | ---                                  | 30.00              | 30.00                          |
| 2. Hire Purchase scheme -SES<br>Quick Impact Scheme                                                                 | 54.50                                                  | 40.05                                 | 70.79                                 | ---                | ---                                  | 20.00              | 20.00                          |
| 3. Revival of sick units<br>interest subsidy under<br>IRCI                                                          | 12.00                                                  | -                                     | -                                     | ---                | ---                                  | 3.00               | 3.00                           |
| 4. Preparation of feasibi-<br>lity reports                                                                          | 1.50                                                   | 0.05                                  | 0.29                                  | ---                | ---                                  | 2.00               | 2.00                           |
| 5. Functional Estate                                                                                                | 18.00                                                  | -                                     | 1.36                                  | ---                | ---                                  | -                  | -                              |
| 6. General Promotional<br>activities                                                                                | 39.00                                                  | 6.50                                  | 5.52                                  | ---                | ---                                  | -                  | -                              |
| 7. Marketing assistance<br>schemes:                                                                                 |                                                        |                                       |                                       |                    |                                      |                    |                                |
| a) Advances                                                                                                         | 12.00                                                  | 37.23                                 | 5.00                                  | ---                | ---                                  | 10.00              | 10.00                          |
| b) Assistance for ISI<br>marketing                                                                                  | -                                                      | -                                     | -                                     | ---                | ---                                  | 1.00               | 1.00                           |
| c) Canvassing for marketing<br>of ISI Products                                                                      | 1.00                                                   | -                                     | -                                     | ---                | ---                                  | 1.00               | 1.00                           |

contd..

## STATEMENT GN-2 CONTD.

(Rs. in lakhs)

| Name of the Scheme/<br>Project                                 | Sixth Five                               | 1980-81                    | 1981-82                    | 1982-83            |                                   | 1983-84                 |                                |
|----------------------------------------------------------------|------------------------------------------|----------------------------|----------------------------|--------------------|-----------------------------------|-------------------------|--------------------------------|
|                                                                | Year Plan<br>1980-85<br>Agreed<br>Outlay | Actual<br>Expendi-<br>ture | Actual<br>Expen-<br>diture | Approved<br>Outlay | Anticipa-<br>ted Expen-<br>diture | Propo-<br>sed<br>Outlay | Of which<br>capital<br>content |
| (1)                                                            | (2)                                      | (3)                        | (4)                        | (5)                | (6)                               | (7)                     | (8)                            |
| 8. Trade Centre at Hyderabad<br>opening of new show rooms      | 11.00                                    | 1.10                       | 1.08                       | -                  | -                                 | -                       | -                              |
| 9. Modernisation of production units                           | 15.50                                    | -                          | -                          | -                  | -                                 | 10.00                   | 10.00                          |
| 10. Entrepreneur Development Programme                         | 1.50                                     | -                          | -                          | -                  | -                                 | 2.00                    | 2.00                           |
| 11. Sales tax subsidy for Hosiery Complex                      | 8.00                                     | -                          | -                          | -                  | -                                 | -                       | -                              |
| 12. Common Facility Centre at Vizag                            | 5.00                                     | -                          | 7.26                       | -                  | -                                 | -                       | -                              |
| 13. Transfer of technology import<br>of prototypes             | 1.00                                     | -                          | 0.16                       | -                  | -                                 | -                       | -                              |
| 14. Working capital loans to<br>weaker section                 | -                                        | -                          | -                          | -                  | -                                 | 1.00                    | 1.00                           |
| 15. Creation of fabrication complex<br>at Vizag                | -                                        | -                          | -                          | -                  | -                                 | -                       | -                              |
| <b>Total: (IPSSIDC)</b>                                        | <b>280.00</b>                            | <b>96.16</b>               | <b>109.03</b>              | <b>25.00</b>       | <b>25.00</b>                      | <b>80.00</b>            | <b>80.00</b>                   |
| Leader Industries Development<br>Corporation of Andhra Pradesh | 100.00                                   | 50.00                      | 30.00                      | 25.00              | 25.00                             | 75.00                   | -                              |

c ncl..

STATEMENT GN-2 CONTD.

(Rs. in lakhs)

| Name of the Scheme/<br>Project<br><br>(1)                   | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>Outlay<br>(2) | 1980-81<br>Actual<br>Expendi-<br>ture<br>(3) | 1981-82<br>Actual-<br>Expen-<br>diture<br>(4) | 1982-83                   |                                             | 1983-84                   |                                       |  |
|-------------------------------------------------------------|---------------------------------------------------------------|----------------------------------------------|-----------------------------------------------|---------------------------|---------------------------------------------|---------------------------|---------------------------------------|--|
|                                                             |                                                               |                                              |                                               | Approved<br>Outlay<br>(5) | Antici-<br>pated<br>Expen-<br>diture<br>(6) | Proposed<br>outlay<br>(7) | Of which<br>capital<br>content<br>(8) |  |
| <u>HANDLOOMS &amp; TEXTILES</u>                             |                                                               |                                              |                                               |                           |                                             |                           |                                       |  |
| 1. State participation in<br>Coop. Spinning Mills           | 300.00                                                        | 1.00                                         | 15.00                                         | 40.00                     | 40.00                                       | 200.00                    | 204.00                                |  |
| 2. Share Capital loans for admission<br>of outside weavers  | 86.50                                                         | 5.40                                         | 23.15                                         | 15.00                     | 15.00                                       | 22.50                     | 22.50                                 |  |
| 3. Share Capital contribution to<br>Primaries               | 200.00                                                        | 69.60                                        | 71.85                                         | 30.00                     | 30.00                                       | 50.00                     | 50.00                                 |  |
| 4. Share Capital contribution to<br>APCO                    | 110.00                                                        | 60.00                                        | 70.00                                         | 35.00                     | 35.00                                       | 50.00                     | 50.00                                 |  |
| 5. Share Capital contribution to<br>Wool Apex               | 15.00                                                         | -                                            | 1.00                                          | 18.00                     | 18.00                                       | 10.00                     | 10.00                                 |  |
| 6. Share Capital contribution to<br>Processing Cooperatives | -                                                             | -                                            | 8.85                                          | -                         | -                                           | 45.00                     | 45.00                                 |  |
| 7. Marketing Schemes                                        | 5.00                                                          | 0.25                                         | 7.50                                          | 11.00                     | 11.00                                       | 10.00                     | --                                    |  |
| 8. Rebate scheme                                            | 250.00                                                        | 142.90                                       | 76.17                                         | 110.00                    | 110.00                                      | 315.00                    | --                                    |  |
| 9. Modernisation of looms                                   | 75.00                                                         | 10.00                                        | 40.00                                         | 10.00                     | 10.00                                       | 10.00                     | --                                    |  |
| 10. Construction of Work sheds                              | 15.00                                                         | -                                            | -                                             | 10.00                     | 10.00                                       | 2.40                      | 2.40                                  |  |
| working capital garment units                               | 10.00                                                         | -                                            | -                                             | 1.00                      | 1.00                                        | -                         | -                                     |  |
| 11. Training Programme                                      | 0.24                                                          | 0.24                                         | -                                             | 0.50                      | 0.50                                        | 7.50                      | -                                     |  |
| 12. Managerial Subsidy                                      | 30.00                                                         | 0.30                                         | -                                             | 10.00                     | 10.00                                       | 10.00                     | -                                     |  |
| 13. Interest subsidy                                        | 50.00                                                         | 6.45                                         | 15.00                                         | 25.00                     | 25.00                                       | 55.00                     | -                                     |  |

contd..

## STATEMENT GN-2 CONTD.

(Rs. in lakhs)

| Name of the Scheme/<br>Project.                                                | Sixth Five                               | 1980-81                    | 1981-82                     | 1982-83            |                                       | 1983-84            |                                 |
|--------------------------------------------------------------------------------|------------------------------------------|----------------------------|-----------------------------|--------------------|---------------------------------------|--------------------|---------------------------------|
|                                                                                | Year Plan<br>1980-85<br>Agreed<br>Outlay | Actual<br>Expen-<br>diture | Actual<br>Expendi-<br>ture. | Approved<br>Outlay | Antici-<br>pated<br>Expendi-<br>ture. | Proposed<br>outlay | Of which<br>capital<br>content. |
| (1)                                                                            | (2)                                      | (3)                        | (4)                         | (5)                | (6)                                   | (7)                | (8)                             |
| 14. Thrift fund-cum-savings & security schemes                                 | -                                        | -                          | -                           | 20.00              | 20.00                                 | 40.00              | --                              |
| 15. Share Capital contribution to Textile Complex Society                      | -                                        | -                          | 14.65                       | -                  | -                                     | 20.35              | 20.35                           |
| 16. Share Capital contribution to Wool Cop. Spinning Mills                     | 5.00                                     | -                          | 2.00                        | 15.00              | 15.00                                 | 30.00              | 30.00                           |
| 17. Share Capital contribution to Zari Society Mill                            | 3.00                                     | -                          | -                           | 1.00               | 1.00                                  | 2.00               | 2.00                            |
| 18. Share capital to APSTDC                                                    | 110.00                                   | 65.00                      | 40.00                       | 10.00              | 10.00                                 | 30.00              | 30.00                           |
| b) Assistance to APSTDC towards projects                                       | 15.50                                    | 5.50                       | 10.00                       | 5.00               | 5.00                                  | -                  | -                               |
| 19. Organisational Expenses                                                    | 18.78                                    | 4.73                       | 8.872                       | 15.00              | 15.00                                 | 30.00              | -                               |
| 20. Powerlooms                                                                 | 20.98                                    | 1.98                       | 5.50                        | 10.00              | 10.00                                 | 25.00              | -                               |
| 21. Assistance to weavers to remodel and extend residential quarters           | --                                       | --                         | --                          | --                 | --                                    | 30.00              | -                               |
| 22. Training programme to scheduled Castes under special component Plan        | --                                       | --                         | --                          | --                 | --                                    | 6.25               | -                               |
| 23. Assistance for training Scheduled Tribe candidates in Comp. Spinning Mills | --                                       | 1.98                       | 5.50                        | --                 | --                                    | 3.00               | -                               |
| 24. Power looms                                                                | --                                       | --                         | --                          | --                 | --                                    | --                 | --                              |
| Total (Handlooms & Textiles)                                                   | 1328.00                                  | 404.04                     | 109.542                     | 393.00             | 393.00                                | 1004.00            | 462.25                          |

## STATEMENT GN-2 (contd.,)

(Rs. in lakhs)

| Name of the Scheme/<br>Project.                                                                                                          | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>actual<br>expen-<br>diture | 1981-82<br>actual<br>expen-<br>diture | 1982-83            |                                      | 1983-84            |                                |
|------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                                                                                                          |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>expen-<br>diture | Proposed<br>outlay | Of which<br>Capital<br>content |
| 1                                                                                                                                        | 2                                                      | 3                                     | 4                                     | 5                  | 6                                    | 7                  | 8                              |
| <u>S E R I C U L T U R E</u>                                                                                                             |                                                        |                                       |                                       |                    |                                      |                    |                                |
| 1. Directorate of Sericulture                                                                                                            |                                                        |                                       |                                       |                    |                                      |                    |                                |
| 2. Strengthening of the Directorate of Sericulture                                                                                       | 32.97                                                  | -                                     | 5.816                                 | 10.248             | 10.248                               | 20.00              | -                              |
| 3. Seed Multiplication Farm at Dullapalli, Rangareddy Dist.                                                                              | -                                                      | 0.467                                 | 0.390                                 | 0.42               | 0.42                                 | 0.50               | -                              |
| 4. Seed Multiplication Farm at Bhongir, Nalgonda District.                                                                               | -                                                      | 0.585                                 | 0.324                                 | 0.42               | 0.42                                 | 0.50               | -                              |
| 5. Establishment of 5 hectares of Mulberry farm at Anantagiri, Rangareddy District.                                                      | -                                                      | 0.45                                  | 2.656                                 | 0.47               | 0.47                                 | 0.52               | -                              |
| 6. Establishment of Grainage at Vijairai, West Godavari District.                                                                        | -                                                      | 2.61                                  | 0.374                                 | 0.63               | 0.63                                 | 0.70               | -                              |
| 7. Establishment of 7 Seed farms in the districts of Rangareddy, East Godavari, West Godavari, Vizag, Medak Vizianagaram and Srikakulam. | -                                                      | -                                     | 1.624                                 | 4.165              | 4.165                                | 5.000              | -                              |



## STATEMENT GN-2 (contd..)

(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                                                                                                            | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>actual<br>expen-<br>diture | 1981-82<br>actual<br>expen-<br>diture | 1982-83            |                                      | 1983-84            |                                |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                                                                                                                                           |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pat.d<br>expen-<br>diture | Proposed<br>outlay | of which<br>Capital<br>content |
| 1                                                                                                                                                                         | 2                                                      | 3                                     | 4                                     | 5                  | 6                                    | 7                  | 8                              |
| 8. Establishment of (4)<br>Grainages in the Di-<br>stricts of Medak, Ranga-<br>reddy, West Godavari<br>and Srikakulam.                                                    | 162.8415                                               | -                                     | 0.938                                 | 3.48               | 3.48                                 | 4.000              | -                              |
| 9. Scheme for providing<br>training facilities to<br>the S.C. candidates<br>under Special Compe-<br>nent Plan.                                                            |                                                        | 0.764                                 | 1.674                                 | 2.90               | 2.90                                 | 4.000              | -                              |
| 10. Additional facilities to<br>the existing silk farm at<br>Chandravanha in Mahabub-<br>nagar Di strict.                                                                 |                                                        | -                                     | 0.820                                 | 0.33               | 0.33                                 | 0.40               | -                              |
| 11. Recurring cost of the esta-<br>blishment of 6 seed farms,<br>3 grainages and 6 Reeling<br>units sanctioned under Spe-<br>cial Component Plan for<br>Scheduled Castes. |                                                        | -                                     | 1.750                                 | 3.06               | 3.06                                 | 10.00              | -                              |
| 12. Strengthening of the exi-<br>sting Reeling units in<br>Guntur, Nellore, Karimnagar<br>and Warangal di stricts.                                                        |                                                        | -                                     | 0.080                                 | 3.31               | 3.31                                 | 4.00               | -                              |

29

## STATEMENT GN-2 CONTD.

(Rs. in lakhs)

| Name of the Scheme/<br>Project.                                                                                                                                    | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay<br>(2) | 1980-81<br>Actual<br>Expendi-<br>ture.<br>(3) | 1981-82<br>Actual<br>Expendi-<br>ture.<br>(4) | 1982-83                   |                                             | 1983-84                   |                                       |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|-----------------------------------------------|-----------------------------------------------|---------------------------|---------------------------------------------|---------------------------|---------------------------------------|
|                                                                                                                                                                    |                                                               |                                               |                                               | Approved<br>outlay<br>(5) | Antici-<br>pated<br>Expendi-<br>ture<br>(6) | Proposed<br>outlay<br>(7) | Of which<br>capital<br>content<br>(8) |
| 13. Strengthening of the Office of the Dy.<br>Director of Sericulture, Hyderabad, Asst.<br>Director of Sericulture, Karimnagar,<br>Gannavaram, Nellore and Ongole. | -                                                             | -                                             | -                                             | 0.69                      | 0.69                                        | 0.80                      | -                                     |
| 14. Cocoon Market, Hyderabad                                                                                                                                       | -                                                             | -                                             | 0.196                                         | 0.53                      | 0.53                                        | 0.60                      | -                                     |
| 15. Strengthening of the existing chawkie<br>rearing unit at Uppal, Marpalle,<br>Rangole and Shanshabad.                                                           | -                                                             | -                                             | 0.533                                         | -                         | -                                           | -                         | -                                     |
| 16. Establishment of Mulberry extension<br>centre in Srikakulam district.                                                                                          | -                                                             | -                                             | 0.220                                         | 0.555                     | 0.555                                       | 0.625                     | -                                     |
| 17. Audio visual publicity for the develop-<br>ment of Sericulture in Vizag District.                                                                              | -                                                             | -                                             | 1.000                                         | 0.13                      | 0.13                                        | 0.140                     | -                                     |
| 18. Establishment of mulberry demonstra-<br>tion-cum-training centre at Artisans<br>village in Osmansagar.                                                         | -                                                             | -                                             | 0.684                                         | -                         | -                                           | -                         | -                                     |
| 19. Supervisory schemes for the implemen-<br>tation of Sericulture Development<br>schemes at Chittoor and Eluru.                                                   | -                                                             | -                                             | 0.342                                         | 1.76                      | 1.76                                        | 2.50                      | -                                     |
| 20. Procurement of Tasar Seed Cocoons                                                                                                                              | -                                                             | -                                             | 2.000                                         | 2.00                      | 2.00                                        | 6.00                      | -                                     |
| 21. Strengthening of Seed Farms and Reel-<br>ing Unit at Srikakulam.                                                                                               | -                                                             | -                                             | 0.750                                         | -                         | -                                           | -                         | -                                     |
| 22. Establishment of 5 hectares mulberry<br>Demonstration-cum-Seed Farm at<br>Mandasa Srikakulam District.                                                         | -                                                             | -                                             | 2.111                                         | 0.515                     | 0.515                                       | 1.000                     | -                                     |

## STATEMENTS GN-2 CONTD.

(Rs. in lakhs)

| Name of the Scheme/<br>Project.                                                                                           | Sixth Five<br>Year Plann<br>1980-85<br>Agreed<br>Outlay<br>(2) | 1980-81<br>Actual<br>Expen-<br>diture<br>(3) | 1981-82<br>Actual<br>Expendi-<br>ture.<br>(4) | 1982-83                   |                                              | 1983-84                   |                                        |
|---------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|----------------------------------------------|-----------------------------------------------|---------------------------|----------------------------------------------|---------------------------|----------------------------------------|
|                                                                                                                           |                                                                |                                              |                                               | Approved<br>outlay<br>(5) | Antici-<br>pated<br>Expendi-<br>ture.<br>(6) | Proposed<br>outlay<br>(7) | Of which<br>capital<br>content.<br>(8) |
| 23. Establishment of tasar seed station in<br>Prakasam and Mahabubnagar districts.                                        | -                                                              | -                                            | 1.920                                         | 0.790                     | 0.790                                        | 1.000                     | -                                      |
| 24. Preparation charges of Project Reports.                                                                               | -                                                              | -                                            | 0.900                                         | -                         | -                                            | 1.000                     | -                                      |
| 25. Supervisory staff for Sericulture Deve-<br>lopment in Kurnool & Ouddapah Districts.                                   | -                                                              | -                                            | 1.078                                         | 1.035                     | 1.035                                        | 1.500                     | -                                      |
| 26. Financial assistance to the Andhra Pra-<br>desh Federation of Sericulturists, Hyd.                                    | -                                                              | -                                            | 7.00                                          | 4.00                      | 4.00                                         | 10.00                     | -                                      |
| 27. Subsidy to Silk Reeling & Twisting Units                                                                              | -                                                              | -                                            | 9.00                                          | 3.900                     | 3.900                                        | 10.00                     | -                                      |
| <u>ADDITIONAL SCHEMES PROPOSED WITH OVER ALL<br/>SAVINGS DURING 1981-82:</u>                                              |                                                                |                                              |                                               |                           |                                              |                           |                                        |
| 1. Additional amount to purchase the Land<br>for seed multiplication farm at Bhongir,<br>Nalgonda District.               | -                                                              | -                                            | 0.262                                         | -                         | -                                            | -                         | -                                      |
| 2. Additional amount for digging of well at<br>Marrinakulapalli, Chittoor District.                                       | -                                                              | -                                            | 0.330                                         | -                         | -                                            | -                         | -                                      |
| 3. Additional amount for purchase of extra<br>reels etc., for the reeling unit at<br>Vijayarai in West Godavari District. | -                                                              | -                                            | 1.055                                         | -                         | -                                            | -                         | -                                      |
| 4. Additional amount for the development<br>of Chawkie Rearing Centre at Kuppana-<br>palle, Chittoor District.            | -                                                              | -                                            | 0.540                                         | -                         | -                                            | -                         | -                                      |

7c

## STATEMENT GN-2 CONTD.

(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                                                         | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>Outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expendi-<br>ture | 1982-83<br>Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture | 1983-84<br>Proposed<br>outlay | Of which<br>capital<br>content. |
|------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|-------------------------------|--------------------------------------|-------------------------------|---------------------------------|
| (1)                                                                                                                    | (2)                                                    | (3)                                   | (4)                                   | (5)                           | (6)                                  | (7)                           | (8)                             |
| 5. Training-cum-Production Centre at Venkatapur.                                                                       | -                                                      | -                                     | 3.293                                 | -                             | -                                    | -                             | -                               |
| 6. Construction of Tasar Grainage, Buildings                                                                           | -                                                      | -                                     | 2.000                                 | -                             | -                                    | 2.000                         | -                               |
| 7. Eradication of Uzifly menace                                                                                        | -                                                      | -                                     | 4.50                                  | 5.00                          | 5.00                                 | 5.000                         | -                               |
| 8. Training of conductors in Central Silk Board and study/                                                             | -                                                      | -                                     | 2.00                                  | 1.449                         | 1.449                                | 3.000                         | -                               |
| <u>NEW SCHEMES PROPOSED DURING 1982-83: tour to Agriculture-</u>                                                       |                                                        |                                       |                                       |                               |                                      |                               |                                 |
| <u>Lists.</u>                                                                                                          |                                                        |                                       |                                       |                               |                                      |                               |                                 |
| 1. Additional facilities to the existing seed farm at Anjoda, Vizag District.                                          | -                                                      | -                                     | -                                     | 2.00                          | 2.00                                 | -                             | -                               |
| 2. Additional facilities to the Government Grainage, Nellore.                                                          | -                                                      | -                                     | -                                     | 0.40                          | 0.40                                 | -                             | -                               |
| 3. Additional facilities to the Mulberry Seed Farm at Arakuvalley, Vizag Dist.                                         | -                                                      | -                                     | -                                     | 1.50                          | 1.50                                 | -                             | -                               |
| 4. Strengthening of the existing Chawkie Rearing Unit at Rajan.                                                        | -                                                      | -                                     | -                                     | 0.80                          | 0.80                                 | -                             | -                               |
| 5. Establishment of 5 hectare L.R. Seed Farm in Krishna and Warangal Districts.                                        | -                                                      | -                                     | -                                     | 2.84                          | 2.84                                 | 2.000                         | -                               |
| 6. Establishment of Silk Exchange at Anantapur.                                                                        | -                                                      | -                                     | -                                     | 2.00                          | 2.00                                 | 2.500                         | -                               |
| 7. Study tour for the Officers outside the country.                                                                    | -                                                      | -                                     | -                                     | 1.551                         | 1.551                                | 2.000                         | -                               |
| 8. Scheme for providing transport facilities and cost of high yielding mulberry cuttings from Karnataka & other areas. | -                                                      | -                                     | -                                     | 2.000                         | 2.000                                | 25.000                        | -                               |
| 9. Supervisory staff for Vikarabad, Paderu and Kakina a.                                                               | -                                                      | -                                     | -                                     | 1.740                         | 1.740                                | 3.000                         | -                               |

STATEMENT GN-2 CONTD.

(Rs. in lakhs)

| Name of the Scheme/<br>Project.                                                                                                                                                                           | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>Outlay | 1980-81<br>Actual<br>Expendi-<br>ture | 1981-82<br>Actual<br>Expendi-<br>ture | (Rs. in lakhs)                |                                      |                               |                                 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|-------------------------------|--------------------------------------|-------------------------------|---------------------------------|
|                                                                                                                                                                                                           |                                                        |                                       |                                       | 1982-83<br>Approved<br>Outlay | Antici-<br>pated<br>Expendi-<br>ture | 1983-84<br>Proposed<br>Outlay | Of Which<br>Capital<br>content. |
| (1)                                                                                                                                                                                                       | (2)                                                    | (3)                                   | (4)                                   | (5)                           | (6)                                  | (7)                           | (8)                             |
| 10. Regional Sericulture Training Centres<br>at Mahabubnagar, Anantapur and Vizag<br>Districts.                                                                                                           | -                                                      | -                                     | -                                     | 1.50                          | 1.50                                 | 3.000                         | -                               |
| 11. Additional facilities to the Model<br>Mulberry farm in West Godavari Dist.                                                                                                                            | -                                                      | -                                     | -                                     | 2.00                          | 2.00                                 | -                             | -                               |
| 12. Additional facilities to the Chawkie<br>Rearing Unit at Vijayaram in West<br>Godavari district.                                                                                                       | -                                                      | -                                     | -                                     | 3.19                          | 3.19                                 | -                             | -                               |
| 13. Establishment of Silk Twisting Unit<br>at Peddapuram in East Godavari Dist.                                                                                                                           | -                                                      | -                                     | -                                     | 2.334                         | 2.334                                | 2.000                         | -                               |
| 14. Loans to Primary Sericulturists, Silk<br>Reelers and Silk Weavers Cooperative<br>Societies.                                                                                                           | -                                                      | -                                     | -                                     | 2.000                         | 2.000                                | 15.000                        | -                               |
| <u>NEW SCHEMES</u>                                                                                                                                                                                        |                                                        |                                       |                                       |                               |                                      |                               |                                 |
| 1. Supervisory staff for Guntur, West<br>Godavari, Khammam and Vizianagaram<br>districts with transport facilities.                                                                                       | -                                                      | -                                     | -                                     | -                             | -                                    | 5.000                         | -                               |
| <u>DEVELOPMENT OF SERICULTURE:</u>                                                                                                                                                                        |                                                        |                                       |                                       |                               |                                      |                               |                                 |
| 2. Establishment of Technical Service<br>Centres (1) each in the districts of<br>Cuddapah, Kurnool, Vizag, West Godavari<br>Medak, Warangal and Adilabad (4) each<br>in Anantapur and Chittoor Districts. | -                                                      | -                                     | -                                     | -                             | -                                    | 22.500                        | -                               |

## STATEMENT ANN-2 CONTD.

| Name of the Scheme/<br>Project                                                                                                                                                | (Rs. in lakhs)                                         |                                       |                                       |                               |                                              |                                    |                                 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|-------------------------------|----------------------------------------------|------------------------------------|---------------------------------|
|                                                                                                                                                                               | Sixth Five<br>year Plan<br>1980-85<br>Agreed<br>Outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expendi-<br>ture | 1982-83<br>Approved<br>Outlay | 1982-83<br>Anticipa-<br>ted ex-<br>penditure | 1983-84<br>Propo-<br>sed<br>Outlay | Of which<br>capital<br>content. |
| (1)                                                                                                                                                                           | (2)                                                    | (3)                                   | (4)                                   | (5)                           | (6)                                          | (7)                                | (8)                             |
| 3. Establishment of Grainage in the districts of Warangal and Karimnagar.                                                                                                     | -                                                      | -                                     | -                                     | -                             | -                                            | 8.000                              | -                               |
| 4. Strengthening of the District Offices, High capacity Grainages and Seed Farms.                                                                                             | -                                                      | -                                     | -                                     | -                             | -                                            | 20.000                             | -                               |
| 5. Establishment of 24 basin integrated reeling-cum-twisting units in Anantapur and Chittoor districts.                                                                       | -                                                      | -                                     | -                                     | -                             | -                                            | 30.000                             | -                               |
| 6. Seed Organisation                                                                                                                                                          | -                                                      | -                                     | -                                     | -                             | -                                            | 10.000                             | -                               |
| 7. Tasar development in Nellore, Srikakulam, East Godavari and Kurnool districts.                                                                                             | -                                                      | -                                     | -                                     | -                             | -                                            | 9.215                              | -                               |
| 8. Establishment of tasar godowns in the districts of Adilabad, Karimnagar and Warangal with hot air driers and other equipments @ Rs 3.00 lakhs each.                        | -                                                      | -                                     | -                                     | -                             | -                                            | 9.000                              | -                               |
| 9. Establishment of cocoon markets in the districts of West Godavari, Prakasan, Warangal; Cuddapah, Kurnool and Vizag and construction of buildings for the existing markets. | -                                                      | -                                     | -                                     | -                             | -                                            | 15.00                              | -                               |
| 10. Matching assistance for NCDC schemes                                                                                                                                      | -                                                      | -                                     | -                                     | -                             | -                                            | 22.00                              | -                               |
| Total (Sericulture):                                                                                                                                                          | 360.00                                                 | 42.57                                 | 61.975                                | 95.00                         | 95.00                                        | 300.00                             | -                               |
| Khadi & Village Industries Board:                                                                                                                                             | 50.00                                                  | 7.00                                  | 15.00                                 | 10.00                         | 10.00                                        | 100.00                             | -                               |
| Consumer & Export Promotion:                                                                                                                                                  | -                                                      | -                                     | -                                     | -                             | -                                            | 3.50                               | -                               |
| TOTAL (VILLAGE & SMALL SCALE INDUSTRIES):                                                                                                                                     | 3000.00                                                | 602.63                                | 726.25                                | 741.00                        | 741.00                                       | 2000.00                            | 542.25                          |

STATEMENT GN-2 (contd..)  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                             | Sixth Five<br>Year Plan<br>1980-85<br>agreed<br>outlay<br>2 | 1980-81<br>actual<br>expen-<br>diture<br>3 | 1981-82<br>actual<br>expen-<br>diture<br>4 | 1982-83                 |                                           | 1983-84                 |                                     |
|------------------------------------------------------------|-------------------------------------------------------------|--------------------------------------------|--------------------------------------------|-------------------------|-------------------------------------------|-------------------------|-------------------------------------|
|                                                            |                                                             |                                            |                                            | Approved<br>outlay<br>5 | Antici-<br>pated<br>expen-<br>diture<br>6 | Proposed<br>outlay<br>7 | of which<br>capital<br>content<br>8 |
| <u>MINING AND METTALURGICAL<br/>INDUSTRIES:</u>            |                                                             |                                            |                                            |                         |                                           |                         |                                     |
| 1. Director of Mines and<br>Geology.                       | 36.00                                                       | 2.79                                       | 7.00                                       | 7.00                    | 7.00                                      | 50.00                   | -                                   |
| 2. A.P. Mining Corporation                                 | 146.00                                                      | 14.00                                      | 40.00                                      | 10.00                   | 10.00                                     | 70.00                   | -                                   |
| 3. Singareni Collieries                                    | 1818.00                                                     | 400.00                                     | 400.00                                     | 600.00                  | 600.00                                    | 700.00                  | -                                   |
| <b>TOTAL (MINING AND<br/>METALLURGICAL<br/>INDUSTRIES)</b> | <b>2000.00</b>                                              | <b>416.79</b>                              | <b>447.00</b>                              | <b>617.00</b>           | <b>617.00</b>                             | <b>800.00</b>           | <b>-</b>                            |
| <b>TOTAL: INDUSTRY AND<br/>MINERALS</b>                    | <b>10566.00</b>                                             | <b>2165.97</b>                             | <b>2590.93</b>                             | <b>2958.00</b>          | <b>2958.00</b>                            | <b>7300.00</b>          | <b>842.25</b>                       |

71





## STATEMENT GN-2 CONTD.

(Rs. in lakhs)

| Name of the Scheme/<br>Project.                                          | Sixth Five                               | 1980-81                    | 1981-82                     | 1982-83            |                                       | 1983-84            |                                 |
|--------------------------------------------------------------------------|------------------------------------------|----------------------------|-----------------------------|--------------------|---------------------------------------|--------------------|---------------------------------|
|                                                                          | Year Plan<br>1980-85<br>Agreed<br>Outlay | Actual<br>Expen-<br>diture | Actual<br>Expendi-<br>ture. | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture. | Proposed<br>outlay | Of which<br>capital<br>content. |
| (1)                                                                      | (2)                                      | (3)                        | (4)                         | (5)                | (6)                                   | (7)                | (8)                             |
| <b>ROADS &amp; BRIDGES (C.E., R&amp;A)</b>                               |                                          |                            |                             |                    |                                       |                    |                                 |
| a) Direction & Administration                                            | 201.06                                   | 88.30                      | 85.76                       | 98.52              | 98.52                                 | 100.00             |                                 |
| b) Machinery & Equipment                                                 | 164.93                                   | 36.75                      | 29.11                       | 36.47              | 36.47                                 | 70.00              | 70.00                           |
| c) State Highways X                                                      |                                          |                            |                             | 56.00              | 65.00                                 | 100.00             | 100.00                          |
| d) Major District Roads X                                                | 2019.21                                  | 585.04                     | 589.44                      | 270.47             | 320.00                                | 450.00             | 450.00                          |
| e) Other Roads X                                                         |                                          |                            |                             | 185.00             | 185.00                                | 350.00             | 350.00                          |
| f) Fisheries Roads                                                       | 92.74                                    | 29.70                      | 26.17                       | 8.54               | 8.54                                  | 50.00              | 50.00                           |
| g) Tribal Roads                                                          | 292.06                                   | 87.40                      | 78.15                       | 75.00              | 75.00                                 | 130.00             | 130.00                          |
| h) District & Other Roads<br>Sugarcane Cess Works                        | 210.00                                   | 51.42                      | 23.29                       | 52.50              | 52.50                                 | 70.00              | 70.00                           |
| i) Bridge Works taken from Jass<br>Toll Cess                             | 126.00                                   | 32.00                      | 29.87                       | 75.00              | 75.00                                 | 150.00             | 150.00                          |
| j) Mineral Roads (Imposition of<br>tax on Royalty under Mines)           | 354.00                                   | 54.58                      | 47.27                       | 255.47             | 255.47                                | 300.00             | 300.00                          |
| k) Roads of Inter-state & Economic<br>Importance (towards State's share) | 150.00                                   | 64.26                      | 57.29                       | 50.00              | 50.00                                 | 100.00             | 100.00                          |
| Total (Roads & Bridges)                                                  | 3610.00                                  | 1029.45                    | 966.36                      | 1112.97            | 1112.97                               | 1870.00            | 1770.00                         |

Statement GN-2 Contd...  
(Rs in lakhs).

| Name of the Scheme/Project                          | Sixth Five                               | 1980-81                     | 1981-82                     | 1982-83            |                                                   | 1983-84            |                                 |
|-----------------------------------------------------|------------------------------------------|-----------------------------|-----------------------------|--------------------|---------------------------------------------------|--------------------|---------------------------------|
|                                                     | Year plan<br>1980-85<br>agreed<br>outlay | actual<br>expendi-<br>ture. | actual<br>expendi-<br>ture. | Approved<br>outlay | Antici-<br>pated<br><del>expendi-</del><br>expdr. | Proposed<br>outlay | Of which<br>capital<br>content. |
| 1.                                                  | 2.                                       | 3.                          | 4.                          | 5.                 | 6.                                                | 7.                 | 8.                              |
| <u>Director, Municipal Administration</u>           |                                          |                             |                             |                    |                                                   |                    |                                 |
| Sugarcane roads                                     | 60.00                                    | 15.00                       | 15.00                       | 15.00              | 15.00                                             | 20.00              | 20.00                           |
| <u>Chief Engineer (PR)</u>                          |                                          |                             |                             |                    |                                                   |                    |                                 |
| i) Rural roads                                      | 1500.00                                  | 199.00                      | 199.00                      | 200.00             | 200.00                                            | 1000.00            | 1000.00                         |
| ii) Sugarcane Roads                                 | 380.00                                   | 27.50                       | 82.50                       | 82.50              | 82.50                                             | 110.00             | 110.00                          |
| <u>Inland water transport</u>                       | 200.00                                   | -                           | -                           | -                  | -                                                 | -                  | -                               |
| <u>Road Transport</u>                               |                                          |                             |                             |                    |                                                   |                    |                                 |
| a) APSRTC                                           | 17500.00                                 | 2839.00                     | 2006.00                     | 1320.00            | 1320.00                                           | 2500.00            | 2500.00                         |
| b) Traffic transport tion<br>Planning & Development | -                                        | 24.99                       | 25.00                       | -                  | -                                                 | -                  | -                               |
| <u>Tourism</u>                                      |                                          |                             |                             |                    |                                                   |                    |                                 |
| i) Director of Tourism                              | 100.00                                   | 10.12                       | 20.00                       | 20.00              | 20.00                                             | 180.00             | -                               |
| ii) Tourism Development Corpn.                      | -                                        | -                           | -                           | -                  | -                                                 | -                  | -                               |
| Transport & Communications                          | 20300.00                                 | 4220.06                     | 3383.86                     | 2325.47            | 2325.47                                           | 5755.00            | 5475.00                         |

STATEMENT GN-2 Contd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                                                                                                                                                                           | Sixth Five                                      | 1980-81                           | 1981-82                           | 1982-83                   |                                             | 1983-84                   |                                       |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|-----------------------------------|-----------------------------------|---------------------------|---------------------------------------------|---------------------------|---------------------------------------|
|                                                                                                                                                                                                                                          | Year Plan<br>1980-85<br>Agreed<br>outlay<br>(2) | Actual<br>Expen-<br>diture<br>(3) | Actual<br>Expen-<br>diture<br>(4) | Approved<br>outlay<br>(5) | Antici-<br>pated<br>Expen-<br>diture<br>(6) | Proposed<br>outlay<br>(7) | Of which<br>Capital<br>content<br>(8) |
| <u>Scientific Services and Research:</u>                                                                                                                                                                                                 |                                                 |                                   |                                   |                           |                                             |                           |                                       |
| a) Formation of Scientific & Technology Councils/Bodies.                                                                                                                                                                                 |                                                 |                                   |                                   |                           |                                             |                           |                                       |
| 1. Preparation of a directory of Scientific facilities and talent.                                                                                                                                                                       |                                                 |                                   |                                   |                           |                                             | 2.00                      |                                       |
| 2. Establishment of a Central Science Museum.                                                                                                                                                                                            |                                                 |                                   |                                   |                           |                                             | 10.00                     | 10.00                                 |
| 3. Establishment of 3 Mobile Science Museums covering Energy, Environment, Science & Technology @ Rs. 2.00 lakhs each.                                                                                                                   |                                                 |                                   |                                   |                           |                                             | 6.00                      |                                       |
| 4. Organisation of Science Fairs in Rural areas.                                                                                                                                                                                         |                                                 |                                   |                                   |                           |                                             | 5.00                      |                                       |
| 5. Support to C.S.I.R's S.& T. Programmes in Selected Districts.                                                                                                                                                                         |                                                 |                                   |                                   |                           |                                             | 5.00                      |                                       |
| 6. Organisation of Seminars/Workshops/ Public discussions/debates on Science & Technology policy, role of S & T and other relevant topics to crystalise the role of the State Council of Science & Technology and the S & T. Department. |                                                 |                                   |                                   |                           |                                             | 1.00                      |                                       |

STATEMENT GN-2 Contd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                                                                                           | Sixth Five                               | 1980-81                    | 1981-82                    | 1982-83            |                                      | 1983-84            |                                |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------------|----------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                                                                                                                          | year plan<br>1980-85<br>Agreed<br>outlay | Actual<br>Expend-<br>iture | Actual<br>Expen-<br>diture | Approved<br>outlay | Antici-<br>pated<br>Expen-<br>diture | Proposed<br>outlay | Of which<br>Capital<br>content |
| (1)                                                                                                                                                      | (2)                                      | (3)                        | (4)                        | (5)                | (6)                                  | (7)                | (8)                            |
| 7. Allocation for task forces to be set up by the State Council of Science & Technology for specific problems:                                           |                                          |                            |                            |                    |                                      |                    |                                |
| i) Special studies, experiments, pilot projects, etc.                                                                                                    |                                          |                            |                            |                    |                                      | 14.00              |                                |
| ii) T.A., D.A., and other incidentals.                                                                                                                   |                                          |                            |                            |                    |                                      | 1.00               |                                |
| 8. Setting up of Scientific Research Fund for assistance to enthusiastic scientists for scientific work relevant to the State including special studies. |                                          |                            |                            |                    |                                      | 10.00              |                                |
| 9. Institution of prizes to talented young scientists in the State for outstanding work.                                                                 |                                          |                            |                            |                    |                                      | 0.50               |                                |
| 10. Awards to students for:                                                                                                                              |                                          |                            |                            |                    |                                      |                    |                                |
| i) Models relating to E.E.S. & T. subjects.                                                                                                              |                                          |                            |                            |                    |                                      | 0.50               |                                |
| ii) essays                                                                                                                                               |                                          |                            |                            |                    |                                      |                    |                                |

STATEMENT GR-2 Contd.  
(in lakhs)

| Name of the Scheme/<br>Project                                                                                                | Sixth Five                               | 1980-81                    | 1981-82                    | 1982-83            |                                      | 1983-84            |                                |
|-------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------------|----------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                                                                                               | Year Plan<br>1980-85<br>Agreed<br>outlay | Actual<br>Expen-<br>diture | Actual<br>Expen-<br>diture | Approved<br>outlay | Antici-<br>pated<br>Expen-<br>diture | Proposed<br>outlay | Of which<br>Capital<br>content |
| (1)                                                                                                                           | (2)                                      | (3)                        | (4)                        | (5)                | (6)                                  | (7)                | (8)                            |
| 11. Provision for department library, information systems, journals etc.                                                      |                                          |                            |                            |                    |                                      | 0.50               |                                |
| 12. Supporting expenditure for Government of India demonstration programme.                                                   |                                          |                            |                            |                    |                                      | 3.00               |                                |
| 13. Assistance to                                                                                                             |                                          |                            |                            |                    |                                      |                    |                                |
| i) Scientific bodies.                                                                                                         |                                          |                            |                            |                    |                                      | 2.00               |                                |
| ii) Individual R & D(adaptive).                                                                                               |                                          |                            |                            |                    |                                      | 2.00               |                                |
| 14. Publicity.                                                                                                                |                                          |                            |                            |                    |                                      | 1.00               |                                |
| 15. Allocation for meetings of the State Council of Science & Technology, the sectoral committees, including T.A., D.A., etc. |                                          |                            |                            |                    |                                      | 2.50               |                                |
| (b) Environmental Development Schemes:                                                                                        |                                          |                            |                            |                    |                                      |                    |                                |
| 1. Establishment of environmental cell in APSEB for P&C of Water Pollution                                                    |                                          |                            |                            |                    |                                      | 6.00               |                                |
| i) recurring                                                                                                                  |                                          |                            |                            |                    |                                      | 3.05               | 3.05                           |
| ii) Non-recurring                                                                                                             |                                          |                            |                            |                    |                                      |                    |                                |

STATEMENT No. 34-2 Contd  
(Rs. Lakhs)

| Name of the Scheme/<br>Project                                                                                     | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expen-<br>diture | 1982-83            |                                      | 1983-84            |                                |
|--------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                                                                                    |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>Expen-<br>diture | Proposed<br>outlay | of Which<br>Capital<br>content |
| (1)                                                                                                                | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                                  | (7)                | (8)                            |
| 2. Preparation of State<br>Environment report.                                                                     |                                                        |                                       |                                       |                    |                                      | 1.00               |                                |
| 3. Preparation of a manual<br>on Environment.                                                                      |                                                        |                                       |                                       |                    |                                      | 1.00               |                                |
| 4. Allocation to Kolleru Lake<br>Development Committee.                                                            |                                                        |                                       |                                       |                    |                                      | 10.00              |                                |
| 5. Grant to N.P.C. for studies<br>related to Environmental<br>Management.                                          |                                                        |                                       |                                       |                    |                                      | 2.50               |                                |
| 6. Assistance to Industries<br>(Small & Cottage) for<br>setting up Pollution Control<br>Equipment.                 |                                                        |                                       |                                       |                    |                                      | 2.00               |                                |
| 7. Commissioning of Studies on<br>Pollution problems other than<br>water and air pollution.                        |                                                        |                                       |                                       |                    |                                      | 1.00               |                                |
| 8. Awards for Industries.                                                                                          |                                                        |                                       |                                       |                    |                                      | 0.25               |                                |
| 9. N.S.S. Programme for students<br>on Environmental Management.                                                   |                                                        |                                       |                                       |                    |                                      | 1.00               |                                |
| 10. Provision for obtaining and<br>dubbing of films on environment<br>for exhibition to students and<br>villagers. |                                                        |                                       |                                       |                    |                                      | 0.50               |                                |

## STATEMENT GN-2 (CONTD.)

(Rs. in lakhs)

| Name of the Scheme/<br>Project.                                                                    | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay<br>(2) | 1980-81<br>Actual<br>Expendi-<br>ture<br>(3) | 1981-82<br>Actual<br>Expendi-<br>ture<br>(4) | Proposed<br>outlay<br>(5) | 1982-83<br>Antici-<br>pated<br>Expendi-<br>ture (6) | 1983-84<br>Proposed<br>outlay<br>(7) | Of which<br>Capital<br>content.<br>(8) |
|----------------------------------------------------------------------------------------------------|---------------------------------------------------------------|----------------------------------------------|----------------------------------------------|---------------------------|-----------------------------------------------------|--------------------------------------|----------------------------------------|
| 11. Provision for preparation of environmental education packages for inclusion in school syllabi. |                                                               |                                              |                                              |                           |                                                     | 0.25                                 |                                        |
| 12. Organisation of seminars, workshops, training programmes etc.                                  |                                                               |                                              |                                              |                           |                                                     | 0.50                                 |                                        |
| 13. Celebration of World Environment Day in the Districts.                                         |                                                               |                                              |                                              |                           |                                                     | 1.20                                 |                                        |
| 14. Assistance to technocrats setting up environmental consultancy agencies.                       |                                                               |                                              |                                              |                           |                                                     | 1.00                                 |                                        |
| 15. Publication of Environment Newsletter.                                                         |                                                               |                                              |                                              |                           |                                                     | 0.25                                 |                                        |
| 16. Commissioning of special studies for common pollution treatment plants in industrial estates.  |                                                               |                                              |                                              |                           |                                                     | 1.00                                 |                                        |
| 17. Annual Grant to Pollution Control Board.                                                       |                                                               |                                              |                                              |                           |                                                     | 30.00                                |                                        |
| (c) Others:                                                                                        |                                                               |                                              |                                              |                           |                                                     |                                      |                                        |
| 1. Establishment of Andhra Pradesh Renewable Energy Agency (AREA).                                 |                                                               |                                              |                                              |                           |                                                     | 10.00                                |                                        |

## STATEMENT GN-2 (CONTD.)

(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                                                                               | Sixth Five                               | 1980-81                    | 1981-82                     | 1982-83            |                                      | 1983-84            |                                 |
|----------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------------|-----------------------------|--------------------|--------------------------------------|--------------------|---------------------------------|
|                                                                                                                                              | Year Plan<br>1980-85<br>Agreed<br>outlay | Actual<br>Expendi-<br>ture | Actual<br>Expendi-<br>ture. | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture | Proposed<br>outlay | Of which<br>capital<br>content. |
| 1.                                                                                                                                           | 2.                                       | 3.                         | 4.                          | 5.                 | 6.                                   | 7.                 | 8.                              |
| <b>2. Grant to AREA:</b>                                                                                                                     |                                          |                            |                             |                    |                                      |                    |                                 |
| i) Studies for evaluation of technolo-<br>gies including studies on techno-<br>economic viability, area specificity,<br>and related studies. |                                          |                            |                             |                    |                                      | 3.00               |                                 |
| ii) Study of market potential and<br>establishment of retail outlets for<br>all renewable energy devices at<br>selected places.              |                                          |                            |                             |                    |                                      | 1.00               |                                 |
| iii) Equipment testing, standardization<br>and quality control studies.                                                                      |                                          |                            |                             |                    |                                      | 2.00               |                                 |
| iv) Support for Government of India<br>Windmills Project.                                                                                    |                                          |                            |                             |                    |                                      | 3.00               |                                 |
| v) Assistance to selected institution<br>(Polytechnic/ITI etc.) on 50:50<br>basis for manufacture of windmills.                              |                                          |                            |                             |                    |                                      | 2.00               |                                 |
| vi) Organisation of seminars, Workshops, etc.                                                                                                |                                          |                            |                             |                    |                                      | 1.00               |                                 |
| vii) Grants to voluntary organisations<br>doing work in the field of renewable<br>energy.                                                    |                                          |                            |                             |                    |                                      | 5.00               |                                 |

- 83 -



## STATEMENT GN-2 (Contd).

(Rs. in lakhs)

| Name of the Scheme/<br>Project.                                                         | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expendi-<br>ture | 1981-82<br>Actual<br>Expendi-<br>ture. | 1982-83<br>Approved<br>outlay | 1982-83<br>Antici-<br>pated<br>Expendi-<br>ture. | 1983-84<br>Proposed<br>outlay | Of which<br>capital<br>content. |
|-----------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|----------------------------------------|-------------------------------|--------------------------------------------------|-------------------------------|---------------------------------|
| 1.                                                                                      | 2.                                                     | 3.                                    | 4.                                     | 5.                            | 6.                                               | 7.                            | 8.                              |
| viii) Publicity                                                                         |                                                        |                                       |                                        |                               |                                                  | 2.00                          |                                 |
| ix) Commissioning of studies on<br>renewable energy in NPC.                             |                                                        |                                       |                                        |                               |                                                  | 2.50                          |                                 |
| x) Execution of total energy projects<br>in selected remote/tribal<br>villages.         |                                                        |                                       |                                        |                               |                                                  | 10.00                         |                                 |
| xi) Research on design improvement,<br>cost reduction of renewable energy<br>equipment. |                                                        |                                       |                                        |                               |                                                  | 2.00                          |                                 |
| xii) Library and documentation.                                                         |                                                        |                                       |                                        |                               |                                                  | 1.00                          |                                 |
| xiii) Improving agricultural pumpsets<br>with 50% subsidy for higher<br>efficiency.     |                                                        |                                       |                                        |                               |                                                  | 3.00                          |                                 |

-18-

## STATEMENT GN-2 (contd..)

(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                                                                                        | Sixth Five<br>Year Plan<br>1980-85<br>agreed<br>outlay | 1980-81<br>actual<br>expen-<br>diture | 1981-82<br>actual<br>expen-<br>diture | 1982-83            |                                      | 1983-84            |                                |
|-------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                                                                                                                       |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>expen-<br>diture | Proposed<br>outlay | of which<br>Capital<br>content |
| 1                                                                                                                                                     | 2                                                      | 3                                     | 4                                     | 5                  | 6                                    | 7                  | 8                              |
| <b>3. National Bio-gas Project:</b>                                                                                                                   |                                                        |                                       |                                       |                    |                                      |                    |                                |
| i) Additional Training Progra-<br>mme under National Bio-<br>gas Project.                                                                             |                                                        |                                       |                                       |                    | 4.50                                 | 4.50               |                                |
| ii) Staff assistance to nodal<br>agency on 50:50 basis with<br>Government of India.                                                                   |                                                        |                                       |                                       |                    |                                      | 3.00               |                                |
| iii) Publicity for bio-gas<br>Programme.                                                                                                              |                                                        |                                       |                                       |                    |                                      | 2.00               |                                |
| iv) Mobile demonstration Unit.                                                                                                                        |                                                        |                                       |                                       |                    |                                      | 1.50               |                                |
| v) Setting up regional centre<br>for renewable energy research,<br>evaluation of new designs,<br>and fixation of standards<br>(to be located in APAU) |                                                        |                                       |                                       |                    |                                      | 5.00               |                                |
| vi) Advance subsidy for bio-gas<br>Project (reimbursable).                                                                                            |                                                        |                                       |                                       |                    |                                      | 8.00               |                                |
| Total: (Scientific Services and Research).                                                                                                            |                                                        |                                       |                                       |                    | 50.00                                | 200.00             | 13.05                          |

-85-

## STATEMENT (contd.)

(Rs. in Lakhs)

| Name of the Scheme/<br>Project.                                                | Sixth five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expen-<br>diture | 1982-83            |                                      | 1983-84            |                        |
|--------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|------------------------|
|                                                                                |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>Expen-<br>diture | Proposed<br>outlay | Esti-<br>mated<br>con- |
| (1)                                                                            | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                                  | (7)                | (8)                    |
| <b>MEDICAL (DME)</b>                                                           |                                                        |                                       |                                       |                    |                                      |                    |                        |
| 1. Direction & Administration                                                  | 9.84                                                   | 7.53                                  | 5.50                                  | 10.30              | 10.30                                | 18.27              |                        |
| 2. Teaching Hospitals, Other<br>Hospitals & Dispensaries                       | 379.66                                                 | 52.86                                 | 37.76                                 | 61.98              | 61.98                                | 266.87             |                        |
| 3. Other City Hospitals and<br>dispensaries.                                   | 160.85                                                 | 13.81                                 | 22.31                                 | 28.50              | 28.50                                | 45.87              |                        |
| 4. Dist. Headquarters Hospitals                                                | 152.92                                                 | 13.34                                 | 10.10                                 | 14.89              | 14.89                                | 23.44              |                        |
| 5. Taluk Hospitals                                                             | 447.45                                                 | 24.43                                 | 46.95                                 | 75.09              | 75.09                                | 148.71             |                        |
| 6. Rural Medical Centres                                                       | 136.79                                                 | 20.03                                 | 29.19                                 | 26.03              | 26.03                                | 31.68              |                        |
| 7. Education                                                                   | 293.33                                                 | 17.28                                 | 27.68                                 | 45.65              | 45.65                                | 92.05              |                        |
| 8. Students scheme                                                             | 5.65                                                   | 1.65                                  | 1.00                                  | 7.65               | 7.65                                 | 7.65               |                        |
| 9. Training, Training of para-<br>medical personnel.                           | 35.15                                                  | 5.00                                  | 7.50                                  | 0.50               | 0.50                                 | 0.50               |                        |
| 10. Medical B. Other Systems of<br>Medicine. Venma Yoga<br>Research Institute. | 25.00                                                  | 5.00                                  | 5.00                                  | 5.00               | 5.00                                 | 5.00               |                        |
| 11. Capital works                                                              | 848.36                                                 | 134.11                                | 69.00                                 | 109.66             | 109.66                               | 300.00             |                        |
| <b>Total:</b>                                                                  | <b>2500.00</b>                                         | <b>300.04</b>                         | <b>252.00</b>                         | <b>385.25</b>      | <b>385.25</b>                        | <b>945.05</b>      |                        |

Statement GN-2 Contd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                          | Sixth Five                               | 1980-81                    | 1981-82                    | 1982-83            |                                      | 1983-84            |                                |
|-----------------------------------------------------------------------------------------|------------------------------------------|----------------------------|----------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                                                         | Year Plan<br>1980-85<br>Agreed<br>outlay | Actual<br>Expen-<br>diture | Actual<br>Expendi-<br>ture | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture | Proposed<br>outlay | Of which<br>Capital<br>conten: |
| (1)                                                                                     | (2)                                      | (3)                        | (4)                        | (5)                | (6)                                  | (7)                | (8)                            |
| Indian Medicine and Homoeopathy                                                         | 138.00                                   | 10.70                      | 29.90                      | 43.90              | 43.90                                | 120.00             | --                             |
| Controller of Drugs                                                                     | 55.00                                    | 2.99                       | 7.00                       | 10.00              | 10.00                                | 30.00              | --                             |
| Insurance Medical Services                                                              | 25.00                                    | 0.82                       | 4.00                       | 4.00               | 4.00                                 | 20.00              | --                             |
| <b>Total: (Medical)</b>                                                                 | <b>2718.00</b>                           | <b>314.65</b>              | <b>292.90</b>              | <b>449.15</b>      | <b>449.15</b>                        | <b>1115.05</b>     | <b>300.00</b>                  |
| <b>PUBLIC HEALTH NORMAL P.H. SCHEMES</b>                                                |                                          |                            |                            |                    |                                      |                    |                                |
| 1. Direction & Administration                                                           | 0.47                                     | --                         | 0.05                       | 2.88               | 2.88                                 | 5.48               |                                |
| 2. National Malaria Eradication<br>programme.                                           | 20.00                                    | 4.00                       | 4.00                       | 4.00               | 4.00                                 | 4.50               |                                |
| (a) Addl. charges for repairs to<br>National Malaria Eradication<br>programme vehicles. | 1.88                                     | --                         | 1.88                       | --                 | --                                   | --                 |                                |
| 3. National Filariasis Control<br>programme.                                            | 20.00                                    | 4.00                       | 4.00                       | 4.00               | 4.00                                 | 4.50               |                                |
| 4. National Cholera Control Prog.                                                       | 40.93                                    | 0.60                       | 4.53                       | 10.12              | 10.12                                | 16.25              |                                |
| 5. Training Programme                                                                   | 0.50                                     | 0.50                       | -                          | -                  | -                                    | -                  |                                |
| 6. Deffloridation scheme.                                                               | 4.73                                     | 0.73                       | 1.00                       | 1.00               | 1.00                                 | 1.10               |                                |
| 7. Health Education                                                                     | 4.85                                     | 0.50                       | 0.60                       | 1.00               | 1.00                                 | 2.35               |                                |

Statement GN-2 Contd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                              | Sixth Five                               | 1980-81                    | 1981-82                    | 1982-83            |                                      | 1983-84            |                                 |
|-------------------------------------------------------------|------------------------------------------|----------------------------|----------------------------|--------------------|--------------------------------------|--------------------|---------------------------------|
|                                                             | Year Plan<br>1980-85<br>Agreed<br>outlay | Actual<br>Expen-<br>diture | Actual<br>Expendi-<br>ture | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture | Proposed<br>outlay | Of which<br>Capital<br>content. |
| (1)                                                         | (2)                                      | (3)                        | (4)                        | (5)                | (6)                                  | (7)                | (8)                             |
| 8.P.P.I. Programme                                          | 12.40                                    | 2.00                       | 2.00                       | 2.00               | 2.00                                 | 2.20               |                                 |
| 9.Tetanus Toxioid Scheme                                    | 10.00                                    | 2.00                       | 2.00                       | 2.00               | 2.00                                 | 2.20               |                                 |
| 0.Purchase of machinery to<br>Vital Statistics Section.     | 4.50                                     | -                          | 4.50                       | -                  | -                                    | -                  |                                 |
| 1.State Health Transport Orgn.                              | 10.00                                    | -                          | 1.75                       | 3.00               | 3.00                                 | 3.50               |                                 |
| 2.Construction of Cholera<br>Vaccine blocks.                | 10.00                                    | -                          | 2.00                       | 2.00               | 2.00                                 | 2.20               | 2.20                            |
| 3.Staff & Equipment for sophisti-<br>cated workshop         | 10.00                                    | -                          | 0.90                       | 2.00               | 2.00                                 | 2.20               |                                 |
| 4.Staff quarters for I.P.M.                                 | 1.50                                     | -                          | 1.50                       | 0.50               | 0.50                                 | 1.00               | 1.00                            |
| 5.Staff for Dist.Medical & Health<br>Officer, Vizianagaram. | 3.25                                     | -                          | 0.35                       | 1.00               | 1.00                                 | 1.50               |                                 |
| 6.Public Health Laboratories                                | 4.90                                     | -                          | -                          | -                  | -                                    | -                  |                                 |
| 7.Generator for I.P.M.                                      | 3.50                                     | -                          | -                          | 3.50               | 3.50                                 | -                  |                                 |
| 8.Others                                                    | 19.33                                    | -                          | -                          | -                  | -                                    | -                  |                                 |
| 9.Establishment of Opthelmic<br>Unit at S.D.Hospital.       | -                                        | -                          | -                          | 1.00               | -                                    | -                  |                                 |

! ! !  
∞  
! ! !

Statement GN-2 Contd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                   | Sixth Five                               | 1980-81                    | 1981-82                    | 1982-83            |                                      | 1983-84            |                                |
|--------------------------------------------------|------------------------------------------|----------------------------|----------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                  | Year Plan<br>1980-85<br>Agreed<br>outlay | Actual<br>Expen-<br>diture | Actual<br>Expendi-<br>ture | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture | Proposed<br>outlay | Of which<br>Capital<br>content |
| (1)                                              | (2)                                      | (3)                        | (4)                        | (5)                | (6)                                  | (7)                | (8)                            |
| 20. Establishment of Sero-<br>Diagnosis Lab.     | -                                        | -                          | -                          | 1.00               | 1.00                                 | 25.65              | 10.00                          |
| 21. Estt. of Mosquito monitoring<br>section.     | -                                        | -                          | -                          | 1.00               | 1.00                                 | 4.12               | -                              |
| 22. Japanese Encephalitis<br>Lump-sum provision. | -                                        | -                          | -                          | -                  | -                                    | 9.00               | -                              |
| <b>Sub-Total (Normal P.H. Schemes)</b>           | <b>182.73</b>                            | <b>14.33</b>               | <b>31.06</b>               | <b>42.00</b>       | <b>42.00</b>                         | <b>87.75</b>       | <b>13.20</b>                   |
| <b>Centrally Sponsored 50% Schemes:</b>          |                                          |                            |                            |                    |                                      |                    |                                |
| 1. National Malaria Eradication<br>programme.    | 803.72                                   | 181.53                     | 185.96                     | 209.00             | 209.00                               | 248.43             | -                              |
| 2. National Filariasis Control Prog.             | 30.80                                    | 14.40                      | 4.56                       | 8.50               | 8.50                                 | 9.35               | -                              |
| 3. T.B. & B.C.G.                                 | 36.00                                    | 3.26                       | 3.37                       | 5.35               | 5.35                                 | 8.00               | -                              |
| 4. M.P.W (Under MNB)                             | 290.00                                   | 87.05                      | 62.21                      | 40.00              | 40.00                                | 80.00              | -                              |
| <b>Sub-Total (CSS):</b>                          | <b>1160.52</b>                           | <b>286.24</b>              | <b>256.00</b>              | <b>262.85</b>      | <b>262.85</b>                        | <b>345.78</b>      | <b>-</b>                       |

Statement GN-2 Contd.,  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                                     | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expendi-<br>ture | 1982-83            |                                      | 1983-84            |                                |
|--------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                                    |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture | Proposed<br>outlay | Of which<br>Capital<br>content |
| (1)                                                                | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                                  | (7)                | (8)                            |
| <b>MINIMUM NEEDS PROGRAMME</b>                                     |                                                        |                                       |                                       |                    |                                      |                    |                                |
| 1. Construction of new Upgraded<br>Primary Health Centres.         |                                                        |                                       |                                       |                    |                                      | 18.00              | 18.00                          |
| 2. Construction of new Primary<br>Health Centres with Staff qutrs. |                                                        |                                       |                                       |                    |                                      | 100.00             | 100.00                         |
| 3. Construction of backlog<br>sub-centres.                         |                                                        |                                       |                                       |                    |                                      | 100.00             | 100.00                         |
| 4. Construction of backlog<br>Primary Health Centres               |                                                        | 53.62                                 | 158.37                                | 96.10              | 96.10                                | 24.00              | 24.00                          |
| 5. Construction of backlog<br>staff quarters                       |                                                        |                                       |                                       |                    |                                      | 24.00              | 24.00                          |
| 6. Construction of Subsidiary<br>Health Centres                    |                                                        |                                       |                                       |                    |                                      | 50.00              | 50.00                          |
| 7. Construction of Staff quarters<br>under N.R.E.P.                |                                                        |                                       |                                       |                    |                                      | 20.00              | 20.00                          |
| 8. Spill-over Construction.                                        |                                                        |                                       |                                       |                    |                                      | 50.00              | 50.00                          |
| Sub-Total:                                                         |                                                        | 53.62                                 | 158.37                                | 96.10              | 96.10                                | 386.00             | 386.00                         |
| 9. Salaries, T.A.& Drugs etc.<br>for MPW, ANMs. (877 ANMs)         |                                                        |                                       |                                       |                    |                                      | 97.00              | -                              |
| 10. Salaries, T.A.& Drugs<br>for 275 ANMs.                         |                                                        |                                       |                                       |                    |                                      | 30.00              | -                              |

Statement GN-2 Contd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                                  | Sixth Five                               | 1980-81                    | 1981-82                    | 1982-83            |                                      | 1983-84            |                                 |
|-----------------------------------------------------------------|------------------------------------------|----------------------------|----------------------------|--------------------|--------------------------------------|--------------------|---------------------------------|
|                                                                 | Year Plan<br>1980-85<br>Agreed<br>outlay | Actual<br>Expendi-<br>ture | Actual<br>Expendi-<br>ture | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture | Proposed<br>outlay | Of which<br>Capital<br>content. |
| (1)                                                             | (2)                                      | (3)                        | (4)                        | (5)                | (6)                                  | (7)                | (8)                             |
| 11. Salaries, T.A. for Health<br>Visitors (288)                 |                                          |                            |                            |                    |                                      | 31.70              | -                               |
| 12. Non-Recurring expenditure<br>to new sub-centres.            |                                          |                            |                            |                    |                                      | -                  | -                               |
| 13. Opening of new Primary<br>Health Centres.                   |                                          |                            |                            |                    |                                      | -                  | -                               |
| 14. Opening of new Upgraded PHCs.                               |                                          |                            |                            |                    |                                      | 65.00              | -                               |
| 15. Continuance of Drivers under<br>Re-orientation of Medl.Edn. |                                          |                            |                            |                    |                                      | 2.50               | -                               |
| 16. Integrated Mother & Child<br>Care Services.                 |                                          |                            |                            |                    |                                      | 1.85               | -                               |
| 17. Electrical Wiring & other<br>Minor works to PHCs            |                                          |                            |                            |                    |                                      | -                  | -                               |
| 18. Continuance of Upgraded<br>Primary Health Centres           |                                          | 78.86                      | 213.73                     | 353.00             | 353.90                               | 47.50              | -                               |
| 19. Continuance of Staff<br>Nurses for PHCs                     |                                          |                            |                            |                    |                                      | 33.50              | -                               |
| 20. Opening of Subsidiary<br>Health Centras                     |                                          |                            |                            |                    |                                      | 48.00              | -                               |



Statement GN-2 Contd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                            | Sixth Five                               | 1980-81                    | 1981-82                     | 1982-83            |                                      | 1983-84            |                                |
|-------------------------------------------------------------------------------------------|------------------------------------------|----------------------------|-----------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                                                           | Year Plan<br>1980-85<br>Agreed<br>outlay | Actual<br>Expen-<br>diture | Actual<br>Expendi-<br>ture. | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture | Proposed<br>outlay | Of which<br>Capital<br>content |
| (1)                                                                                       | (2)                                      | (3)                        | (4)                         | (5)                | (6)                                  | (7)                | (8)                            |
| 21. Continuance of Subsidiary Health Centres                                              |                                          |                            |                             |                    |                                      | 32.00              | -                              |
| 22. Supply of vehicles to Primary Health Centres.                                         |                                          |                            |                             |                    |                                      | 4.25               | -                              |
| 23. Continuance of Primary Health Centre, Kondapaka.                                      |                                          |                            |                             |                    |                                      | 2.10               | -                              |
| 24. Continuance of new PHC, Thotambedu with staff & equipment.                            |                                          |                            |                             |                    |                                      | 2.10               | -                              |
| 25. Continuance of PHCs in Tribal area sanctioned in 1981-82                              |                                          |                            |                             |                    |                                      | 8.40               | -                              |
| 26. Continuance of PHCs in Tribal area taken up for construction in 1982-83 for 6 months. |                                          |                            |                             |                    |                                      | 4.00               | -                              |
| 27. Addl. Staff for 25 Upgraded PHCs as per Govt. of India's Pattern.                     |                                          |                            |                             |                    |                                      | 22.00              | -                              |

## Statement GN-2 Contd.

(Rs. in lakhs)

| Name of the Scheme/<br>Project                                        | Sixth Five                               | 1980-81                     | 1981-82                     | 1982-83            |                                       | 1983-84            |                                 |
|-----------------------------------------------------------------------|------------------------------------------|-----------------------------|-----------------------------|--------------------|---------------------------------------|--------------------|---------------------------------|
|                                                                       | Year Plan<br>1980-85<br>Agreed<br>outlay | Actual<br>Expendi-<br>ture. | Actual<br>Expendi-<br>ture. | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture. | Proposed<br>outlay | Of which<br>Capital<br>content. |
| (1)                                                                   | (2)                                      | (3)                         | (4)                         | (5)                | (6)                                   | (7)                | (8)                             |
| 28. Establishment of 20 Primary<br>Health Centres in Tribal<br>Areas. |                                          |                             |                             |                    |                                       | 40.00              | -                               |
| 29. Addl. Staff in existing 421<br>Primary Health Centres.            |                                          |                             |                             |                    |                                       | 42.10              | -                               |
| Sub-Total:                                                            |                                          | 78.86                       | 213.73                      | 353.90             | 353.90                                | 514.00             | -                               |
| Total(MNP):                                                           |                                          | 132.48                      | 372.10                      | 450.00             | 450.00                                | 900.00             | 386.00                          |
| Institute of Preventive<br>Medicine.                                  |                                          |                             |                             | 8.05               | 6.00                                  | 71.42              | -                               |
| Total:(P.H)                                                           | 3782.00                                  | 433.05                      | 659.15                      | 754.85             | 754.85                                | 1404.95            | 399.20                          |

Statement GN-2 contd...  
(Rs in lakhs)

| Name of the Scheme/Project                | Sixth Five<br>Year Plan<br>1980-85<br>agreed<br>outlay | 1980-81<br>actual<br>expendi-<br>ture. | 1981-82<br>actual<br>expendi-<br>ture. | 1982-83            |                                       | 1983-84            |                                 |
|-------------------------------------------|--------------------------------------------------------|----------------------------------------|----------------------------------------|--------------------|---------------------------------------|--------------------|---------------------------------|
|                                           |                                                        |                                        |                                        | Approved<br>outlay | Antici-<br>pated<br>expendi-<br>ture. | Proposed<br>outlay | Of which<br>capital<br>content. |
| 1.                                        | 2.                                                     | 3.                                     | 4.                                     | 5.                 | 6.                                    | 7.                 | 8.                              |
| <u>Urban Water Supply &amp; Sewerage:</u> |                                                        |                                        |                                        |                    |                                       |                    |                                 |
| <u>Chief Engineer (P.H):</u>              |                                                        |                                        |                                        |                    |                                       |                    |                                 |
| A. Direction and Administration           | --                                                     | --                                     | --                                     | --                 | --                                    | --                 | --                              |
| B. Survey and Investigation.              | 110.00                                                 | --                                     | --                                     | 50.00              | 50.00                                 | 48.00              | --                              |
| C. Research                               | 15.00                                                  | --                                     | --                                     | 3.00               | 3.00                                  | 3.00               | --                              |
| D. Training                               | 15.00                                                  | --                                     | --                                     | --                 | --                                    | 2.00               | --                              |
| E. Machinery and Equipment                | 34.00                                                  | --                                     | --                                     | --                 | --                                    | --                 | --                              |
| F. Urban Water Supply Schemes.            | 7170.00                                                | 861.06                                 | 930.78                                 | --                 | --                                    | --                 | --                              |
| <u>I. ORIGINAL SCHEMES:</u>               |                                                        |                                        |                                        |                    |                                       |                    |                                 |
| <u>a) Continuing Schemes:</u>             |                                                        |                                        |                                        |                    |                                       |                    |                                 |
| 1. Nidadavole W.S. Scheme                 |                                                        |                                        |                                        | 15.00              | 15.00                                 | 22.00              | 16.50                           |
| 2. Jangeon W.S. Schemes.                  |                                                        |                                        |                                        | 4.27               | 4.27                                  | 3.64               | 2.73                            |
| 3. Kovvur W.S. Schemes                    |                                                        |                                        |                                        | 11.40              | 11.40                                 | 20.15              | 15.10                           |
| 4. Ponnur W.S. Scheme                     |                                                        |                                        |                                        | 6.00               | 6.00                                  | 22.55              | 16.91                           |
| 5. Kothagudem W.S. Scheme.                |                                                        |                                        |                                        | 3.75               | 3.75                                  | 45.27              | 34.50                           |

Statement GN-2 contd...  
(Rs in lakhs).

| Name of the scheme/Project                                                                                 | Sixth Five year Plan 1980-85 agreed outlay. | 1980-81 Actual expenditure. | 1981-82 actual expenditure. | 1982-83         |                          | 1983-84                                                                                      |                           |
|------------------------------------------------------------------------------------------------------------|---------------------------------------------|-----------------------------|-----------------------------|-----------------|--------------------------|----------------------------------------------------------------------------------------------|---------------------------|
|                                                                                                            |                                             |                             |                             | Approved outlay | Anticipated expenditure. | Proposed outlay                                                                              | Of which capital content. |
|                                                                                                            | 2.                                          | 3.                          | 4.                          | 5.              | 6.                       | 7.                                                                                           | 8.                        |
| 6. Kogaznagar W.S. Scheme                                                                                  |                                             |                             |                             | 3.00            | 3.00                     | 11.39                                                                                        | 8.54                      |
| 7. Kadiri W.S. Scheme towards cost of Chemicals for deflorodation (Accident).                              |                                             |                             |                             | 6.00            | 6.00                     | 3.00                                                                                         | --                        |
| <b>Total FI(a)</b>                                                                                         |                                             |                             |                             | <b>49.42</b>    | <b>49.42</b>             | <b>128.00</b>                                                                                | <b>94.28</b>              |
| b) New Scheme: NIL                                                                                         |                                             |                             |                             |                 |                          |                                                                                              |                           |
| 2. Augmentation Schemes:-                                                                                  |                                             |                             |                             |                 |                          |                                                                                              |                           |
| a) Continuing Schemes:-                                                                                    |                                             |                             |                             |                 |                          |                                                                                              |                           |
| 1) Manjira W.S. Scheme Phase II and Remodelling Hyderabad Water Supply Distribution including water works: |                                             |                             |                             | 256.00          | 256.00                   | Transferred to the control of the Water supply and Sewerage Board with effect from 1-7-1982. |                           |
| 2) Manjira W.S. Scheme Phase-III (Singur Project)                                                          |                                             |                             |                             | 130.00          | 130.00                   | Transferred to the control of the Board.                                                     |                           |
| 3. Investigation for providing W.S. to twin Cities from Mandir Dam.                                        |                                             |                             |                             | 50.00           | 50.00                    | -do-                                                                                         |                           |

( : 05 : )

Statement GN-2 contd.:  
(Rs in Lakhs).

| Name of the Scheme/Project                                          | Sixth Five<br>Year Plan<br>1980-85<br>agreed<br>outlay | 1980-81<br>actual<br>expendi-<br>ture. | 1981-82<br>actual<br>expendi-<br>ture. | 1982-83            |                                       | 1983-84            |                                 |
|---------------------------------------------------------------------|--------------------------------------------------------|----------------------------------------|----------------------------------------|--------------------|---------------------------------------|--------------------|---------------------------------|
|                                                                     |                                                        |                                        |                                        | Approved<br>outlay | Antici-<br>pated<br>expendi-<br>ture. | Proposed<br>outlay | Of which<br>capital<br>content. |
| 1.                                                                  | 2.                                                     | 3.                                     | 4.                                     | 5.                 | 6.                                    | 7.                 | 8.                              |
| 4. Warangal W.S. Impts. Scheme<br>(Part A work)                     |                                                        |                                        |                                        | 125.00             | 125.00                                | 188.29             | 141.22                          |
| 5. Mahadrigadda W.S. Scheme.                                        |                                                        |                                        |                                        | 2.00               | 2.00                                  | 2.00               | 1.50                            |
| 6. Providing W.S. to Railway wagon<br>repair workshop at Tirupathi. |                                                        |                                        |                                        | 6.38               | 6.38                                  | --                 | --                              |
| 7. Kakinada W.S. Impts. Scheme<br>Stage-III.                        |                                                        |                                        |                                        | 6.43               | 6.43                                  | --                 | --                              |
| 8. Guntur W.S. Impts. Scheme with<br>Krishna River as source.       |                                                        |                                        |                                        | 96.60              | 96.60                                 | 200.00             | 150.00                          |
| 9. Guntakal W.S. Impts. Scheme.                                     |                                                        |                                        |                                        | 30.00              | 30.00                                 | 13.38              | 10.00                           |
| 10. Nalgonda W.S. Impts. Scheme.                                    |                                                        |                                        |                                        | 12.00              | 12.00                                 | 65.00              | 48.75                           |
| 11. Nizamabad W.S. Impts. Scheme                                    |                                                        |                                        |                                        | 22.67              | 22.67                                 | 41.33              | 31.00                           |
| 12. Medak W.S. Impts. Scheme.                                       |                                                        |                                        |                                        | 5.00               | 5.00                                  | 10.62              | 7.96                            |
| 13. Sangareddy W.S. Impts. Scheme.                                  |                                                        |                                        |                                        | 12.00              | 12.00                                 | 10.00              | 7.50                            |
| 14. Zaheerabad W.S. Impts. Scheme.                                  |                                                        |                                        |                                        | 3.00               | 3.00                                  | 2.70               | 2.02                            |

(::93::)

Statement GN-2 Contd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                                            | Sixth Five<br>year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expendi-<br>ture | 1982-83            |                                       | 1983-84            |                                 |
|---------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|---------------------------------------|--------------------|---------------------------------|
|                                                                           |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture. | Proposed<br>outlay | Of which<br>capital<br>content. |
| 1                                                                         | 2                                                      | 3                                     | 4                                     | 5                  | 6                                     | 7                  | 8                               |
| 15. Siddipet W.S. Impts. Scheme                                           |                                                        |                                       |                                       | 3.00               | 3.00                                  | 8.00               | 6.00                            |
| 16. Sadasivpet W.S. Impts. Scheme                                         |                                                        |                                       |                                       | 3.00               | 3.00                                  | 4.00               | 3.00                            |
| 17. Nirmal Water Supply Impts. Scheme                                     |                                                        |                                       |                                       | 12.59              | 12.59                                 | --                 | --                              |
| 18. Palacole W.S. Impts. Scheme.                                          |                                                        |                                       |                                       | 11.58              | 11.58                                 | 10.00              | 7.50                            |
| 19. Mahaboobnagar W.S. Impts. Scheme.                                     |                                                        |                                       |                                       | 7.00               | 7.00                                  | 20.00              | 15.00                           |
| 20. Malkajgiri W.S. Impts. Scheme.                                        |                                                        |                                       |                                       | 9.00               | 9.00                                  | 10.00              | 7.50                            |
| 21. Ongole W.S. Impts. Scheme.                                            |                                                        |                                       |                                       | 3.00               | 3.00                                  | 32.00              | 24.00                           |
| 22. Machilipatnam W.S. Impts. Scheme.                                     |                                                        |                                       |                                       | 32.33              | 32.33                                 | 30.00              | 22.50                           |
| 23. Vijayawada W.S. Impts. Scheme.                                        |                                                        |                                       |                                       | 12.00              | 12.00                                 | 25.00              | 18.75                           |
| 24. Khanam W.S. Impts. Scheme.                                            |                                                        |                                       |                                       | 9.00               | 9.00                                  | 12.20              | 9.15                            |
| 25. Chittoor W.S. Impts. Scheme.                                          |                                                        |                                       |                                       | 9.00               | 9.00                                  | 20.86              | 15.65                           |
| 26. Visakhapatnam W.S. Impts. Scheme<br>with Raiwada Reservoir as source. |                                                        |                                       |                                       | 20.00              | 20.00                                 | 46.00              | 34.50                           |
| 27. Rayadurg W.S. Impts. Scheme.                                          |                                                        |                                       |                                       | 3.00               | 3.00                                  | 20.00              | 15.00                           |
| 28. Adilabad W.S. Impts. Scheme Stage-II                                  |                                                        |                                       |                                       | 3.00               | 3.00                                  | 12.00              | 9.00                            |

( : 36 )

SIA IMPLN GN-2 CONFD.

| Name of the Scheme/<br>Project                                     | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>Outlay | 1980-81<br>Actual<br>Expendi-<br>ture | 1981-82<br>Actual<br>Expendi-<br>ture | (Rs. in lakhs)                |                                           |                                    |                                 |
|--------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|-------------------------------|-------------------------------------------|------------------------------------|---------------------------------|
|                                                                    |                                                        |                                       |                                       | 1982-83<br>Approved<br>Outlay | Antici-<br>pated<br>expen-<br>di-<br>ture | 1983-84<br>Propo-<br>sed<br>Outlay | Of which<br>capital<br>content. |
| (1)                                                                | (2)                                                    | (3)                                   | (4)                                   | (5)                           | (6)                                       | (7)                                | (8)                             |
| 29. Somalkota W.S. Impts. scheme                                   |                                                        |                                       |                                       | 3.00                          | 3.00                                      | 20.00                              | 15.00                           |
| 30. Suryapet W.S. Impts. Scheme.                                   |                                                        |                                       |                                       | 10.00                         | 10.00                                     | 10.00                              | 7.50                            |
| 31. Kurnool W.S. Impts. Scheme for<br>providing storage Reservoir. |                                                        |                                       |                                       | 5.00                          | 5.00                                      | 6.10                               | 4.58                            |
|                                                                    |                                                        |                                       |                                       | Total:F.2(a)                  |                                           |                                    |                                 |
|                                                                    |                                                        |                                       |                                       | 912.58                        | 912.58                                    | 819.48                             | 614.58                          |
| (b) NEW SCHEMES:                                                   |                                                        |                                       |                                       |                               |                                           |                                    |                                 |
| Total for water supply F.(F1(a) + F2(a):                           |                                                        |                                       |                                       | 962.00                        | 962.00                                    | 947.48                             | 708.86                          |
| G. Sewerage Schemes - Nil -                                        | 576.00                                                 | --                                    | --                                    | -                             | -                                         | -                                  | -                               |
| H. Drainage Schemes -Nil -                                         | --                                                     | --                                    | --                                    | --                            | --                                        | --                                 | --                              |
| ( : 93 : )                                                         |                                                        |                                       |                                       |                               |                                           |                                    |                                 |
| I. Urban Low Cost sanitation to<br>Towns other than Class-I:       |                                                        |                                       |                                       |                               |                                           |                                    |                                 |
| 1. In Warangal Town                                                | --                                                     | --                                    | --                                    | 42.50                         | 42.50                                     | --                                 | --                              |
| 2. In Eluru Town                                                   | --                                                     | --                                    | --                                    | 18.10                         | 18.10                                     | --                                 | --                              |
| 3. In Tadepalligudem Town                                          | --                                                     | --                                    | --                                    | 14.40                         | 14.40                                     | 34.52                              | 25.89                           |

Statement GN-2 contd...  
(Rs in Lakhs)

| Name of the Scheme/Project | Sixth Five                               | 1980-81                     | 1981-82                    | 1982-83            |                                       | 1983-84            |                                 |
|----------------------------|------------------------------------------|-----------------------------|----------------------------|--------------------|---------------------------------------|--------------------|---------------------------------|
|                            | Year Plan<br>1980-85<br>Agreed<br>outlay | actual<br>expendi-<br>ture. | actual<br>expendi-<br>ture | Approved<br>outlay | Antici-<br>pated<br>expendi-<br>ture. | Proposed<br>outlay | Of which<br>capital<br>content. |
| 1.                         | 2.                                       | 3.                          | 4.                         | 5.                 | 6.                                    | 7.                 | 8.                              |
| 4. In Sangareddy Town      | --                                       | --                          | --                         | --                 | --                                    | 15.00              | 11.25                           |
| 5. In Bheemunipatnam Town  | --                                       | --                          | --                         | --                 | --                                    | 15.00              | 11.25                           |
| 6. In Amalapuram Town      | --                                       | --                          | --                         | --                 | --                                    | 15.00              | 11.25                           |
| 7. In Godwal Town          | --                                       | --                          | --                         | --                 | --                                    | 15.00              | 11.25                           |
| 8. In Nandyal Town         | --                                       | --                          | --                         | --                 | --                                    | 15.00              | 11.25                           |
| 9. In Kavali Town          | --                                       | --                          | --                         | --                 | --                                    | 15.00              | 11.25                           |
| 10. In Gudivada Town       | --                                       | --                          | --                         | --                 | --                                    | 15.00              | 11.25                           |
| 11. In Madanapalli Town    | --                                       | --                          | --                         | --                 | --                                    | 15.00              | 11.25                           |
| 12. In Srikekulam Town     | --                                       | --                          | --                         | --                 | --                                    | 15.00              | 11.25                           |
| 13. In Ongole Town         | --                                       | --                          | --                         | --                 | --                                    | 15.00              | 11.25                           |
| 14. In Anakapalli Town     | --                                       | --                          | --                         | --                 | --                                    | 15.00              | 11.25                           |
| 15. In Bapatla Town        | --                                       | --                          | --                         | --                 | --                                    | 15.00              | 11.25                           |
| 16. In Proddatur Town      | --                                       | --                          | --                         | --                 | --                                    | 15.00              | 11.25                           |
| 17. In Guntakal Town       | --                                       | --                          | --                         | --                 | --                                    | 15.00              | 11.25                           |
| 18. In Dharmavaram Town    | --                                       | --                          | --                         | --                 | --                                    | 15.00              | 11.25                           |
| 19. In Mahabubnagar Town   | --                                       | --                          | --                         | --                 | --                                    | 15.00              | 11.25                           |
| 20. In Karimnagar Town     | --                                       | --                          | --                         | --                 | --                                    | 15.00              | 11.25                           |

(:66:)



## STATEMENT GN-2 CONTD.

(Rs in lakhs)

| Name of the Scheme/<br>Project        | Sixth<br>Five Year<br>Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expendi-<br>ture | Approved<br>outlay | 1982-83<br>Antici-<br>pated<br>Expendi-<br>ture | <del>Proposed</del><br>Proposed<br>outlay | 1983-84<br>Of which<br>capital<br>content. |
|---------------------------------------|-----------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|-------------------------------------------------|-------------------------------------------|--------------------------------------------|
| 1.                                    | 2.                                                        | 3.                                    | 4.                                    | 5.                 | 6.                                              | 7.                                        | 8.                                         |
| 21. In Karimnagar Town                | --                                                        | --                                    | --                                    | --                 | --                                              | 15.00                                     | 11.25                                      |
| 22. In Adilabad Town                  | --                                                        | --                                    | --                                    | --                 | --                                              | 15.00                                     | 11.25                                      |
| 23. In Khemman Town.                  | --                                                        | --                                    | --                                    | --                 | --                                              | 15.00                                     | 11.25                                      |
| TOTAL(I)                              |                                                           |                                       |                                       | 75.00              | 75.00                                           | 319.52                                    | 239.64                                     |
| GRAND TOTAL: i.e. (A+B+C+D+E+F+G+H+I) | 7920.00                                                   | 861.06                                | 930.78                                | 1090.00            | 1090.00                                         | 1320.00                                   | 948.50                                     |

Scheme under Hyderabad Metropolitan  
Water Supply and Sewerage Board:

|                                                                                                      |    |    |    |    |    |        |        |
|------------------------------------------------------------------------------------------------------|----|----|----|----|----|--------|--------|
| 1. M.W.S.S.-Ph.II and remodelling<br>Hyderabad W.S. Distribution<br>including Hyderabad Water Works. | -- | -- | -- | -- | -- | 150.00 | 112.50 |
|------------------------------------------------------------------------------------------------------|----|----|----|----|----|--------|--------|

(: 100)

## STATEMENT GN-2 (contd..)

| Name of the Scheme/<br>Project.                                                      | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay<br>(2) | 1980-81<br>Actual<br>Expen-<br>diture<br>(5) | 1981-82<br>Actual<br>Expen-<br>diture<br>(4) | 1982-83                   |                                             | 1983-84                   |                                       |
|--------------------------------------------------------------------------------------|---------------------------------------------------------------|----------------------------------------------|----------------------------------------------|---------------------------|---------------------------------------------|---------------------------|---------------------------------------|
|                                                                                      |                                                               |                                              |                                              | Approved<br>outlay<br>(5) | Antici-<br>pated<br>Expen-<br>diture<br>(6) | Proposed<br>outlay<br>(7) | of which<br>Capital<br>content<br>(8) |
| 2. MWSS Phase III (Singur Project) --                                                | --                                                            | --                                           | --                                           | --                        | --                                          | 790.00                    | 592.50                                |
| 3. Investigation for providing<br>Water supply to Twincities<br>LMD & Sri Sairam. -- | --                                                            | --                                           | --                                           | --                        | --                                          | 60.00                     | --                                    |
| Total:                                                                               | --                                                            | --                                           | --                                           | --                        | --                                          | 1000.00                   | 705.00                                |
| A.P. State Board for Prevention<br>and control of Water Pollution:                   | 80.00                                                         | 8.00                                         | 8.00                                         | 30.00                     | 30.00                                       | 30.00                     | --                                    |
| Total:                                                                               | 8000.00                                                       | 869.06                                       | 938.78                                       | 1120.00                   | 1120.00                                     | 1350.00                   | 948.50                                |

| Name of the Scheme/<br>Project.       | Sixth Five                               | 1980-81                    | 1981-82                    | 1982-83            |                                      | 1983-84            |                                |
|---------------------------------------|------------------------------------------|----------------------------|----------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                       | Year Plan<br>1980-85<br>Agreed<br>outlay | Actual<br>Expen-<br>diture | Actual<br>Expen-<br>diture | Approved<br>outlay | Antici-<br>pated<br>Expen-<br>diture | Proposed<br>outlay | of which<br>Capital<br>content |
| (1)                                   | (2)                                      | (3)                        | (4)                        | (5)                | (6)                                  | (7)                | (8)                            |
| <b>RURAL WATER SUPPLY AND M.M.P.:</b> |                                          |                            |                            |                    |                                      |                    |                                |
| 1. Piped Water Supply                 | 9427.00                                  | 533.37                     | 614.827                    | 766.50             | 766.50                               | 2928.00            | 2928.00                        |
| 2. Bore-wells with<br>hand-pumps      | 2073.00                                  | 535.00                     | 650.81                     | 1950.50            | 1950.50                              | 122.00             | 122.00                         |
| 3. Dug-wells                          |                                          |                            |                            |                    |                                      |                    |                                |
| 4. Establishment                      |                                          | 47.69                      | 53.363                     | 172.00             | 172.00                               | --                 | --                             |
| 5. L.I.C. Loan                        |                                          |                            |                            | 55.00              | 55.00                                | --                 | --                             |
| <b>SUB-TOTAL:</b>                     | <b>11500.00</b>                          | <b>1136.06</b>             | <b>1319.00</b>             | <b>2944.00</b>     | <b>2944.00</b>                       | <b>3050.00</b>     | <b>3050.00</b>                 |
| 6. Rural Sanitation                   | 800.00                                   | --                         | --                         | 150.00             | 150.00                               | 250.00             | 250.00                         |
| <b>TOTAL (Rural Water<br/>Supply)</b> | <b>12300.00</b>                          | <b>1136.06</b>             | <b>1319.00</b>             | <b>3094.00</b>     | <b>3094.00</b>                       | <b>3300.00</b>     | <b>3300.00</b>                 |

(:102:)

## STATEMENT GV-2 (contd..)

| Name of the Scheme/<br>Project                                     | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay<br>(2) | 1980-81<br>Actual<br>Expen-<br>diture<br>(3) | 1981-82<br>Actual<br>Expen-<br>diture<br>(4) | 1982-83                   |                                             | 1983-84                   |                                       |
|--------------------------------------------------------------------|---------------------------------------------------------------|----------------------------------------------|----------------------------------------------|---------------------------|---------------------------------------------|---------------------------|---------------------------------------|
|                                                                    |                                                               |                                              |                                              | Approved<br>outlay<br>(5) | Antici-<br>pated<br>Expen-<br>diture<br>(6) | Proposed<br>outlay<br>(7) | Of which<br>Capital<br>content<br>(8) |
| <u>HOUSING:</u>                                                    |                                                               |                                              |                                              |                           |                                             |                           |                                       |
| A.P.Housing Board                                                  | 1000.00                                                       | 230.42                                       | 223.38                                       | 165.00                    | 165.00                                      | 200.00                    | 200.00                                |
| A.P.Police Housing<br>Corporation.                                 | 240.00                                                        | --                                           | --                                           | 20.00                     | 20.00                                       | 110.00                    | 110.00                                |
| A.P.Sc.s.Ts., Cooperative<br>Housing Societies Federation<br>(1)   | 360.00                                                        | 23.24                                        | 23.24                                        | 30.00                     | 30.00                                       | --                        | --                                    |
| <u>Commissioner of labour</u>                                      |                                                               |                                              |                                              |                           |                                             |                           |                                       |
| <u>Subsidised Industrial Housing<br/>Scheme (Continued Scheme)</u> |                                                               |                                              |                                              |                           |                                             |                           |                                       |
| <u>A. State Sector</u>                                             |                                                               |                                              |                                              |                           |                                             |                           |                                       |
| 1. Construction of 96 quarters<br>at Sanatnagar.                   | 15.00                                                         | --                                           | --                                           | --                        | --                                          | --                        | --                                    |
| 2. Construction of 96 Quarters<br>at Vijayawada.                   | 15.00                                                         | --                                           | --                                           | --                        | --                                          | --                        | --                                    |
| 3. Construction of 43 quarters<br>at Visakhapatnam.                | 2.00                                                          | --                                           | --                                           | 3.52                      | 3.52                                        | 9.33                      | 9.33                                  |
| 4. Construction of 43 Quarters<br>at Guntur.                       | 3.00                                                          | --                                           | --                                           | --                        | --                                          | --                        | --                                    |
| 5. Construction of 96 Quarters<br>at Guntur.                       | 15.00                                                         | --                                           | --                                           | --                        | --                                          | --                        | --                                    |

(:103 :)

Contd

| Name of the Scheme/<br>Project | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1982-82<br>Actual<br>Expen-<br>diture | Approved<br>outlay | Antici-<br>pated<br>Expen-<br>diture | Proposed<br>outlay | of Which<br>Capital<br>content |
|--------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
| (1)                            | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                                  | (7)                | (8)                            |
| 6. Spill-over                  | 2.22                                                   | --                                    | --                                    | 2.22               | 2.22                                 | --                 | --                             |
| Sub-Total:                     | 60.32                                                  |                                       |                                       | 5.74               | 5.74                                 | 9.33               | 9.33                           |

B. Employees Sector:

|                                                                                |       |    |    |      |      |      |    |
|--------------------------------------------------------------------------------|-------|----|----|------|------|------|----|
| 1. N.S.F. Zaheerabad<br>(96 Quarters)                                          | 2.84  | -- | -- | --   | --   | --   | -- |
| 2. N.S. F. SHAKKERNAGAR<br>(124 Quarters)                                      | 4.00  | -- | -- | --   | --   | --   | -- |
| 3. C.C.I. Yerraguntla<br>(266 Quarters)                                        | 3.12  | -- | -- | --   | --   | --   | -- |
| 4. Amudalavalasa Co.op.<br>Agricultural & Industrial<br>Society, Amudalavalasa | 5.11  | -- | -- | --   | --   | --   | -- |
| 5. Other Spillover schools                                                     | 5.93  | -- | -- | 5.93 | 5.93 | 2.41 | -- |
| Sub-Total:                                                                     | 20.00 |    |    | 5.93 | 5.93 | 2.41 |    |

C. COOPERATIVE SECTOR:

|                                                                          |      |    |    |    |    |    |    |
|--------------------------------------------------------------------------|------|----|----|----|----|----|----|
| 1. T.G.L. Betty Workers<br>Cooperative Housing<br>Society, (50 Families) | 3.05 | -- | -- | -- | -- | -- | -- |
|--------------------------------------------------------------------------|------|----|----|----|----|----|----|

X:104:)

Contd.

STATEMENT GN-2 (contd..)

| Name of Scheme/<br>Project                     | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expen-<br>diture | 1982-83            |                                      | 1983-84            |                                |
|------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>Expen-<br>diture | Proposed<br>outlay | of which<br>Capital<br>content |
| (1)                                            | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                                  | (7)                | (8)                            |
| 2. Other Schemes                               | 16.63                                                  | --                                    | --                                    | 3.33               | 3.33                                 | 3.26               | 2.23                           |
| Sub-Total:                                     | 19.63                                                  |                                       |                                       | 3.33               | 3.33                                 | 3.26               | 2.23                           |
| Total (S.I.H.S.)                               | 100.00                                                 | --                                    | --                                    | 15.00              | 15.00                                | 15.00              | 15.00                          |
| Chief Engineer (R. & B.)                       | 400.00                                                 | 21.40                                 | 15.44                                 | 10.00              | 10.00                                | 10.00              | 10.00                          |
| Amravathiseema Urban<br>Development Authority. | 200.00                                                 | --                                    | --                                    | 12.00              | 12.00                                | --                 | --                             |
| Visakhapatnam Urban<br>Development Authority.  | 225.00                                                 | 13.44                                 | 13.44                                 | 10.00              | 10.00                                | --                 | --                             |
| Hyderabad Urban Develop-<br>ment Authority.    | 300.00                                                 | --                                    | --                                    | --                 | --                                   | --                 | --                             |
| A.P. Housing Corporation.                      | --                                                     | --                                    | --                                    | 24.00              | 24.00                                | 50.00              | 50.00                          |
| Land Acquisition (House<br>Sites) - D.S.W.     | 2775.00                                                | 757.52                                | 233.16                                | 1100.00            | 1100.00                              | 2000.00            | --                             |

(:105:)

Contd...

## STATEMENT GM-2 (continued)

| Name of the scheme/<br>Project                       | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay<br>(2) | 1980-81                           | 1981-82                           | 1982-83                   |                                             | 1983-84                   |                                       |
|------------------------------------------------------|---------------------------------------------------------------|-----------------------------------|-----------------------------------|---------------------------|---------------------------------------------|---------------------------|---------------------------------------|
|                                                      |                                                               | Actual<br>Expen-<br>diture<br>(3) | Actual<br>Expen-<br>diture<br>(4) | Approved<br>outlay<br>(5) | Antici-<br>pated<br>Expen-<br>diture<br>(6) | Proposed<br>outlay<br>(7) | Of which<br>Capital<br>content<br>(8) |
| Weaker Sections Housing<br>Programme (Rural Housing) | 4900.00                                                       | 499.42                            | 449.33                            | 3000.00                   | 3000.00                                     | 3000.00                   | --                                    |
| Urban Weaker Sections<br>Housing Scheme              | --                                                            | --                                | --                                | 100.00                    | 100.00                                      | 143.00                    | --                                    |
| Total(Housing)                                       | 10500.00                                                      | 1600.44                           | 1013.49                           | 4486.00                   | 4486.00                                     | 5533.00                   | 335.00                                |





## STATEMENT GM-2 (contd..)

| Name of the Scheme/<br>Project                                                | Sixth Five                               | 1980-81                    | 1981-82                    | 1982-83            |                                      | 1983-84            |                                |
|-------------------------------------------------------------------------------|------------------------------------------|----------------------------|----------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                                               | Year Plan<br>1980-85<br>Agreed<br>outlay | Actual<br>Expen-<br>diture | Actual<br>Expen-<br>diture | Approved<br>outlay | Antici-<br>pated<br>Expen-<br>diture | Proposed<br>outlay | Of which<br>Capital<br>content |
| (1)                                                                           | (2)                                      | (3)                        | (4)                        | (5)                | (6)                                  | (7)                | (8)                            |
| <u>URBAN DEVELOPMENT</u>                                                      |                                          |                            |                            |                    |                                      |                    |                                |
| (a) <u>Director of Town Planning</u>                                          |                                          |                            |                            |                    |                                      |                    |                                |
| 1. Preparation of Master Plan                                                 | 15.00                                    | 1.50                       | 1.50                       | 3.50               | 1.75                                 |                    |                                |
| 2. Regional Planning for fast<br>developing urban complexes<br>(staff scheme) | 25.00                                    | 1.347                      | 2.43                       | 4.00               | 4.00                                 | 7.50               |                                |
| 3. Integrated Development of<br>Small and Medium Towns:                       |                                          |                            |                            |                    |                                      |                    |                                |
| Loan                                                                          | 200.00                                   | 21.00                      | 21.00                      | 70.00              | 70.00                                | 110.00             |                                |
| Grant                                                                         | 200.00                                   | 21.00                      | 20.975                     | 70.00              | 70.00                                | 110.00             |                                |
| <b>Total: (a)</b>                                                             | <b>440.00</b>                            | <b>44.85</b>               | <b>45.91</b>               | <b>147.50</b>      | <b>145.75</b>                        | <b>250.00</b>      | <b>-</b>                       |

## STATEMENT GN-2 (contd..)

| Name of the Scheme/<br>Project                      | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expen-<br>diture | 1982-83            |                            | 1983-84            |                                 |
|-----------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|----------------------------|--------------------|---------------------------------|
|                                                     |                                                        |                                       |                                       | Approved<br>outlay | Anticipated<br>Expenditure | Proposed<br>outlay | Of Which<br>Capi-tal<br>content |
| (1)                                                 | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                        | (7)                | (8)                             |
| <b>(b) Director of Municipal<br/>Administration</b> |                                                        |                                       |                                       |                    |                            |                    |                                 |
| 1) Remedialive schemes                              | 50.00                                                  | 30.00                                 | -                                     | 42.50              | 42.50                      | 25.00              | -                               |
| 2) Environmental Improve-<br>ment of slums          | 1141.00                                                | 220.00                                | 275.00                                | 472.00             | 472.00                     | 500.00             | -                               |
| 3) Regional centre for<br>Research & Trg.           | 2.00                                                   | -                                     | -                                     | 2.00               | 2.00                       | 2.00               | -                               |
| Total (b)                                           | 1193.00                                                | 250.00                                | 275.00                                | 516.50             | 516.50                     | 527.00             | -                               |

STATEMENT GN-2 (contd..)

| Name of the Scheme/<br>Project.                     | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expen-<br>diture | Approved<br>outlay | Antici-<br>pated<br>Expen-<br>diture | Proposed<br>outlay | Of which<br>Capital<br>content |
|-----------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
| (1)                                                 | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                                  | (7)                | (8)                            |
| (c) Spl. Officer. M.C.H.                            |                                                        |                                       |                                       |                    |                                      |                    |                                |
| 1) Twin cities Improve-<br>ment schemes             | 394.00                                                 | 134.00                                | 195.00                                | 111.50             | 111.50                               | 100.00             | -                              |
| 2) Urban C.D. project                               | 35.00                                                  | 7.49                                  | 7.00                                  | 7.00               | 7.00                                 | 10.00              | -                              |
| 3) Environmental Improvement<br>of slums            | 395.00                                                 | 50.00                                 | 25.00                                 | 40.00              | 40.00                                | 60.00              | -                              |
| 4) Removal of water<br>Hayacinth from Hussain sagar | 6.00                                                   | -                                     | -                                     | 1.50               | 1.50                                 | -                  | -                              |
| 5) Drainage scheme                                  | -                                                      | -                                     | 100.00                                | 100.00             | 100.00                               | -                  | -                              |
| 6) Old city Development                             | -                                                      | -                                     | 25.00                                 | 60.00              | 60.00                                | 100.00             | -                              |

109

## STATEMENT GN-2 (contd..)

| Name of the Scheme/<br>Project                            | Sixth Five<br>Year Plan<br>1980-85<br>agreed<br>outlay<br>(2) | 1980-81<br>Actual<br>Expen-<br>diture<br>(3) | 1981-82<br>Actual<br>Expen-<br>diture<br>(4) | 1982-83                   |                                             | 1983-84                   |                                       |
|-----------------------------------------------------------|---------------------------------------------------------------|----------------------------------------------|----------------------------------------------|---------------------------|---------------------------------------------|---------------------------|---------------------------------------|
|                                                           |                                                               |                                              |                                              | Approved<br>outlay<br>(5) | Antici-<br>pated<br>Expen-<br>diture<br>(6) | Proposed<br>outlay<br>(7) | of which<br>Capital<br>content<br>(8) |
| (1)                                                       | (2)                                                           | (3)                                          | (4)                                          | (5)                       | (6)                                         | (7)                       | (8)                                   |
| <b>7) <u>New Municipal Corporations</u></b>               |                                                               |                                              |                                              |                           |                                             |                           |                                       |
| i) Vijayawada                                             | -                                                             | -                                            | -                                            | 50.00                     | 50.00                                       | 33.00                     | -                                     |
| ii) Visakhapatnam                                         | -                                                             | -                                            | -                                            |                           |                                             | 35.00                     | -                                     |
| <b>Total (c)</b>                                          | <b>830.00</b>                                                 | <b>191.49</b>                                | <b>352.00</b>                                | <b>370.00</b>             | <b>370.00</b>                               | <b>338.00</b>             | <b>-</b>                              |
| <b>d) <u>Assistance to Urban<br/>Dev. Authorities</u></b> |                                                               |                                              |                                              |                           |                                             |                           |                                       |
| i) Hyderabad.                                             |                                                               |                                              |                                              | 70.00                     | 70.00                                       | 360.00                    | -                                     |
| ii) Buddapur-<br>nima.                                    | 400.00                                                        | 98.00                                        | 230.00                                       | 30.00                     | 30.00                                       | 35.00                     | -                                     |

## STATEMENT GN-2 (contd..)

| Name of the Scheme/<br>Project.                     | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay<br>(2) | 1980-81<br>Actual<br>Expen-<br>diture<br>(3) | 1981-82<br>Actual<br>Expen-<br>diture<br>(4) | 1982-83                   |                                             | 1983-84                   |                                       |
|-----------------------------------------------------|---------------------------------------------------------------|----------------------------------------------|----------------------------------------------|---------------------------|---------------------------------------------|---------------------------|---------------------------------------|
|                                                     |                                                               |                                              |                                              | Approved<br>outlay<br>(5) | Antici-<br>pated<br>Expen-<br>diture<br>(6) | Proposed<br>outlay<br>(7) | of which<br>Capital<br>content<br>(8) |
| iii) <u>Amaravatisema</u>                           |                                                               |                                              |                                              |                           |                                             |                           |                                       |
| <u>Remunerative schemes</u>                         |                                                               |                                              |                                              |                           |                                             |                           |                                       |
| 1. Office-cum-commercial<br>Complexes               |                                                               | ---                                          | 12.50                                        | 5.00                      | 5.00                                        | 10.00                     |                                       |
| 2. <u>Non Remunerative Schemes</u><br>Establishment |                                                               | 15.50                                        | 25.00                                        | 30.00                     | 30.00                                       | 30.00                     |                                       |
| 3. Implementation of Master<br>Plan Roads.          | 267.00                                                        | --                                           | ---                                          | 10.00                     | 10.00                                       | 20.00                     |                                       |
| 4. Development of Parks and<br>Afforestation.       |                                                               | --                                           | --                                           | 5.00                      | 5.00                                        | 5.00                      |                                       |
| 5. Town and Regional Planning                       |                                                               | --                                           | --                                           | 5.00                      | 5.00                                        | 5.00                      |                                       |
| Sub-Total (iii)                                     | 267.00                                                        | 15.50                                        | 37.50                                        | 55.00                     | 55.00                                       | 70.00                     |                                       |

## STATEMENT GN-2 (contd..)

| Name of the Scheme/<br>Project. | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>Outlay<br>(2) | 1980-81<br>Actual<br>Expen-<br>diture<br>(3) | 1981-82<br>Actual<br>Expen-<br>diture<br>(4) | 1982-83                   |                                             | 1983-84                   |                                       |
|---------------------------------|---------------------------------------------------------------|----------------------------------------------|----------------------------------------------|---------------------------|---------------------------------------------|---------------------------|---------------------------------------|
|                                 |                                                               |                                              |                                              | Approved<br>outlay<br>(5) | Antici-<br>pated<br>Expen-<br>diture<br>(6) | Proposed<br>outlay<br>(7) | of which<br>Capital<br>consent<br>(8) |
| iv) Visakhapatnam               | 290.00                                                        | 57.50                                        | 40.00                                        | 64.50                     | 64.50                                       | 85.00                     | -                                     |
| v) Kakatiya Dev. Authority      | 80.00                                                         | -                                            | -                                            | 50.00                     | 50.00                                       | 40.00                     | -                                     |
| vi) Tirupati Dev. Authority     |                                                               |                                              |                                              |                           |                                             | 30.00                     | -                                     |
| Total (d)                       | 1037.00                                                       | 171.00                                       | 307.50                                       | 269.50                    | 269.50                                      | 620.00                    |                                       |
| Total (Urban Dev.)<br>(a+b+c+d) | 3500.00                                                       | 657.34                                       | 980.41                                       | 1303.50                   | 1301.75                                     | 1735.00                   |                                       |

## STATEMENT GH-2 (contd..)

| Name of the Scheme/<br>Project                   | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expen-<br>diture | 1982-83            |                                      | 1983-84            |                                |
|--------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                  |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>Expen-<br>diture | Proposed<br>outlay | Of which<br>Capital<br>content |
| (1)                                              | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                                  | (7)                | (8)                            |
| <u>Information and<br/>Publicity</u>             |                                                        |                                       |                                       |                    |                                      |                    |                                |
| a) Director, Information<br>and Public Relations |                                                        |                                       |                                       |                    |                                      |                    |                                |
| i) Publicity                                     |                                                        | 9.16                                  |                                       |                    |                                      |                    |                                |
| ii) Broadcasting                                 | 200.00                                                 | 0.75                                  | 22.15                                 | 22.15              | 22.15                                | 50.00              |                                |
| b) Film Development                              |                                                        | 50.00                                 | 50.00                                 | 50.00              | 50.00                                | 200.00             |                                |
| <b>Total (I &amp; P)</b>                         | <b>200.00</b>                                          | <b>59.91</b>                          | <b>72.15</b>                          | <b>72.15</b>       | <b>72.15</b>                         | <b>250.00</b>      |                                |

## STATEMENT CN-2 (contd..)

| Name of the Scheme/<br>Project. | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expen-<br>diture | 1982-83            |                            | 1983-84            |                                |
|---------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|----------------------------|--------------------|--------------------------------|
|                                 |                                                        |                                       |                                       | Approved<br>outlay | Anticipated<br>Expenditure | Proposed<br>outlay | of which<br>Capital<br>content |
| (1)                             | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                        | (7)                | (8)                            |

## LABOUR &amp; LABOUR WELFARE

(a) Commissioner of Labour  
Continuing Scheme:

1. Creating of 4 Circles of Asst. Labour Officers with Staff for effective Implementations of Beedi and Cigar Act.
2. Creating of 6 circles of Asst. Labour Officers with staff for effective Implementa-  
tion of Andhra Pradesh Shops  
and Establishment Act.
3. Creating of 43 Circles of Asst.  
Labour Officers with staff for  
effective Implementation of  
Minimum Wages for Agricultural  
labour.
4. Creating of 2 Circles of Asst.  
Labour Officers with staff for  
effective implementation of  
Andhra Pradesh Muttah, Jattu &  
Honnals Act.



Statement GN-2 Contd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                                                                                                                     | Sixth Five                               | 1980-81                     | 1981-82                     | 1982-83            |                                       | 1983-84            |                                 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|-----------------------------|-----------------------------|--------------------|---------------------------------------|--------------------|---------------------------------|
|                                                                                                                                                                                    | Year Plan<br>1980-85<br>Agreed<br>outlay | Actual<br>Expen-<br>diture. | Actual<br>Expendi-<br>ture. | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture. | Proposed<br>outlay | Of which<br>Capital<br>content. |
| (1)                                                                                                                                                                                | (2)                                      | (3)                         | (4)                         | (5)                | (6)                                   | (7)                | (8)                             |
| 5. Creating of Additional staff of 12 Senior Assistants, 13 Junior Assts, 5 Typists in the Office of Labour Officers and Asst. Labour Officers to obtain Uniform staffing pattern. | 16.85                                    | 0.14                        | 10.39                       | 16.00              | 16.00                                 | 23.00              | --                              |
| 6. 2 Posts of Drivers.                                                                                                                                                             | --                                       | --                          | --                          | --                 | --                                    | 27.00              | --                              |
| 7. Other Schemes (New Schemes)                                                                                                                                                     | --                                       | --                          | --                          | --                 | --                                    | 27.00              | --                              |
|                                                                                                                                                                                    | 16.85                                    | 0.14                        | 10.39                       | 16.00              | 16.00                                 | 50.00              | --                              |

Statement GN-2 Contd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture. | 1981-82<br>Actual<br>Expendi-<br>ture. | 1982-83<br>Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture. | 1983-84<br>Proposed<br>outlay | Of which<br>Capital<br>content. |
|--------------------------------|--------------------------------------------------------|----------------------------------------|----------------------------------------|-------------------------------|---------------------------------------|-------------------------------|---------------------------------|
| (1)                            | (2)                                                    | (3)                                    | (4)                                    | (5)                           | (6)                                   | (7)                           | (8)                             |

DIRECTOR OF FACTORIES & BOILERS:

Education and Training:

|                                                                                                                   |      |      |      |      |      |      |    |
|-------------------------------------------------------------------------------------------------------------------|------|------|------|------|------|------|----|
| 1) Industrial Safety Education<br>Programmes for the Industrial<br>Managements and workers<br>(continuing scheme) |      | 0.45 | --   | --   | --   | --   | -- |
| <u>Research &amp; Statistics</u>                                                                                  |      |      |      |      |      |      |    |
| 2) Establishment of a monito-<br>ring information and<br>reporting system.<br>(Continuing scheme)                 | 6.80 | --   | 0.80 | 0.80 | 0.80 | --   | -- |
| <u>Working conditions and<br/>safety.</u>                                                                         |      |      |      |      |      |      |    |
| 3) Promotion of Industrial<br>Hygiene. (New Scheme)                                                               | --   | --   | --   | --   | --   | 2.46 | -- |
| 4) Enforcement of Safety<br>Standards in Industrial<br>Establishments (New Scheme)                                |      | --   | --   | --   | --   | 5.69 | -- |
| Total (b)                                                                                                         | 6.80 | 0.45 | 0.80 | 0.80 | 0.80 | 8.15 | -- |

STATEMENT GN-2 CONTD.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                                                                                                             | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expendi-<br>ture | 1981-82<br>Actual<br>Expendi-<br>ture | 1982-83            |                                   | 1983-84            |                                |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|-----------------------------------|--------------------|--------------------------------|
|                                                                                                                                                                            |                                                        |                                       |                                       | Approved<br>outlay | Anticipa-<br>ted Expendi-<br>ture | Proposed<br>outlay | Of which<br>Capital<br>Content |
| 1                                                                                                                                                                          | 2                                                      | 3                                     | 4                                     | 5                  | 6                                 | 7                  | 8                              |
| ) <u>Director of Employment &amp; Training:</u>                                                                                                                            |                                                        |                                       |                                       |                    |                                   |                    |                                |
| i) <u>Craftsmen Training Scheme</u>                                                                                                                                        |                                                        |                                       |                                       |                    |                                   |                    |                                |
| 1. Spillover schemes                                                                                                                                                       | --                                                     | 4.45                                  | 6.02                                  | 3.75               | 3.75                              | 20.00              | 20.00                          |
| 2. Modernisation of I.T.I., Visakhapatnam with the assistance of UNICEF/ILO                                                                                                | --                                                     | 5.51                                  | 4.98                                  | 2.50               | 2.50                              | 4.00               | 1.00                           |
| 3. Introduction of 72 additional seats at I.T.I., Medchal                                                                                                                  | --                                                     | 6.80                                  | 17.62                                 | 4.00               | 4.00                              | 2.50               | --                             |
| 4. Additional Units for S.C. & S.Ts.                                                                                                                                       | --                                                     | 0.84                                  | 1.51                                  | 1.50               | 1.50                              | 4.50               | --                             |
| 5. Establishment of an additional I.T.I. with 224 seats and introduction of 160 adal. seats in other I.T.Is. to meet the manpower requirement of Visakhapatnam Steel Plant | --                                                     | 11.37                                 | 15.14                                 | 13.00              | 13.00                             | 20.00              | 2.00                           |
| 6. Introduction of 328 additional seats in I.T.Is., & D.L.T.Cs. for Visakhapatnam Steel Plant                                                                              | --                                                     | 1.67                                  | 6.91                                  | 10.00              | 10.00                             | 20.00              | 2.00                           |
| 7. Introduction of on-the-job Training Programme including the Regional Office at Visakhapatnam                                                                            | --                                                     | --                                    | 9.10                                  | 5.00               | 5.00                              | 13.00              | --                             |
| 8. Establishment of and I.T.I. at Tirupathi                                                                                                                                | --                                                     | --                                    | 3.12                                  | 5.00               | 5.00                              | 14.00              | 2.00                           |
| 9. Establishment of an I.T.I. at sanathnagar                                                                                                                               | --                                                     | --                                    | 1.34                                  | 2.50               | 2.50                              | 4.50               | 1.00                           |

contd. .

STATEMENT GN-2 (Contd.)  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                     | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expen-<br>diture | 1982-83            |                                      | 1983-84            |                                |
|------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                                                    |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>Expen-<br>diture | Proposed<br>outlay | Of which<br>Capital<br>content |
| (1)                                                                                | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                                  | (7)                | (8)                            |
| 10. Establishment of an I.T.I. at<br>Jamaalabadu                                   | --                                                     | --                                    | --                                    | --                 | --                                   | 6.00               | 2.00                           |
| 11. Introduction of A.V.T.S.<br>Programme in other I.T.Is.<br>(2nd phase)          | --                                                     | --                                    | --                                    | --                 | --                                   | 15.00              | 6.00                           |
| 12. Purchase of Deficit Equipment                                                  | --                                                     | --                                    | --                                    | --                 | --                                   | 10.00              | --                             |
| 13. Strengthening of Libraries<br>in I.T.Is.                                       | --                                                     | --                                    | --                                    | --                 | --                                   | 5.00               | --                             |
| 14. Construction of permanent<br>building for I.T.Is.<br>D.L.T.Cs. & R.I.C.C.S.    | --                                                     | --                                    | 0.71                                  | 1.00               | 1.00                                 | 10.00              | 10.00                          |
| 15. Establishment of Girls I.T.Is.,<br>at 2 places                                 | --                                                     | --                                    | --                                    | --                 | --                                   | 6.00               | --                             |
| 16. Strengthening of I.T.Is., to<br>meet the needs of Visakhapatnam<br>Steel Plant | --                                                     | --                                    | --                                    | --                 | --                                   | 14.00              | --                             |
| 17. New I.T.I. at Pavancheru                                                       | --                                                     | --                                    | --                                    | --                 | --                                   | 20.00              | 4.00                           |
| 18. New I.T.I. at Sathanpally                                                      | --                                                     | --                                    | --                                    | --                 | --                                   | 6.00               | --                             |
| 19. Revised staffing pattern in<br>Industrial Training Institutes                  | --                                                     | --                                    | --                                    | 1.00               | 1.00                                 | 5.00               | --                             |
| 20. Strengthening of Regional<br>Offices at Hyderabad, Kakinada &<br>Tirupathi     | --                                                     | --                                    | --                                    | 6.75               | 6.75                                 | 5.50               | --                             |

contd....

118

Statement GN-2 Contd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                         | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expendi-<br>ture | 1982-83            |                                      | 1983-84            |                                |
|--------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                        |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture | Proposed<br>outlay | Of which<br>Capital<br>content |
| (1)                                                    | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                                  | (7)                | (8)                            |
| 21. Sub-Plan for S.J. & S.T.<br>i.e., Additional Units | --                                                     | 0.84                                  | 1.51                                  | 2.00               | 2.00                                 | 6.00               | --                             |
| 22. Diversification of<br>Training Programme           | --                                                     | --                                    | --                                    | --                 | --                                   | 6.00               | --                             |
| 23. Strengthening of<br>Directorate                    | --                                                     | --                                    | --                                    | 0.50               | 0.50                                 | 2.00               | --                             |
| 24. Rural Training Cell                                | --                                                     | --                                    | --                                    | --                 | --                                   | 6.00               | 2.00                           |
| 25. Part-time Classes for<br>Industrial Workers        | --                                                     | --                                    | --                                    | --                 | --                                   | --                 | --                             |
| Sub.Total(i)                                           | 198.65                                                 | 30.60                                 | 67.45                                 | 58.50              | 58.50                                | 225.00             | 52.00                          |
| (ii) Employment Schemes                                | 10.10                                                  | 0.20                                  | 1.20                                  | 1.20               | 1.20                                 | 5.00               | --                             |
| Total (c):                                             | 208.75                                                 | 30.80                                 | 68.65                                 | 59.70              | 59.70                                | 230.00             | 52.00                          |
| (d) Rehabilitation of Bonded<br>Labour                 | 67.60                                                  | --                                    | --                                    | --                 | --                                   | 31.85              | --                             |
| Total (I&LW) .                                         | 300.00                                                 | 31.13                                 | 71.39                                 | 76.50              | 76.50                                | 320.00             | 52.00                          |

STATEMENT GN-2 (Contd.)  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                             | Sixth Five                               | 1980-81                    | 1981-82                    | 1982-83            |                                      | 1983-84            |                                |
|--------------------------------------------------------------------------------------------|------------------------------------------|----------------------------|----------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                                                            | Year Plan<br>1980-85<br>Agreed<br>outlay | Actual<br>Expen-<br>diture | Actual<br>Expen-<br>diture | Approved<br>outlay | Antici-<br>pated<br>Expen-<br>diture | Proposed<br>outlay | Of which<br>Capital<br>content |
| (1)                                                                                        | (2)                                      | (3)                        | (4)                        | (5)                | (6)                                  | (7)                | (8)                            |
| <b>(a) Welfare of Scheduled Castes</b>                                                     |                                          |                            |                            |                    |                                      |                    |                                |
| <u>Director of Social Welfare</u>                                                          |                                          |                            |                            |                    |                                      |                    |                                |
| I. Administration                                                                          | 290.50                                   | 2.71                       | 5.21                       | 70.00              | 70.00                                | 144.00             | ---                            |
| II. Education                                                                              |                                          |                            |                            |                    |                                      |                    |                                |
| Maintenance & Opening of new<br>hostels.                                                   |                                          | 42.30                      | 324.87                     | 575.00             | 575.00                               | 1157.66            | ---                            |
| III. Scholarships:                                                                         |                                          |                            |                            |                    |                                      |                    |                                |
| 1. Scholarships and stipends to<br>III students.                                           |                                          | 2.89                       | 13.15                      | 15.00              | 15.00                                | 20.00              | ---                            |
| 2. Reimbursement of tuition fee<br>in reputed convents & Schools                           |                                          | 10.64                      | 25.64                      | 15.00              | 15.00                                | 45.00              | ---                            |
| 3. Scholarships to students doing<br>M.D. M.S., M.E., and other Post-<br>Graduate courses. |                                          | 0.78                       | 0.97                       | 2.00               | 2.00                                 | 1.50               | ---                            |
| 4. S'ships to students of III to<br>Xth Classes                                            | 705.00                                   | 10.38                      | 36.26                      | 35.00              | 35.00                                | 100.00             | ---                            |
| 5. Scholarships to students of<br>1st and IInd Classes.                                    |                                          | 11.14                      | 32.35                      | 40.00              | 40.00                                | 100.00             | ---                            |
| 6. S'ships to research scholars                                                            |                                          | 0.80                       | 1.11                       | 6.00               | 6.00                                 | 6.00               | ---                            |
| 7. Full mess charges to Post-<br>Matric in attached hostels.                               |                                          | 4.80                       | 9.19                       | 7.00               | 7.00                                 | 10.00              | ---                            |
| Sub-total:                                                                                 |                                          | 41.43                      | 118.67                     | 120.00             | 120.00                               | 282.50             | ---                            |

180

STATEMENT GN-2 (Contd.)  
(Rs. in lakhs)

| Name of the Scheme/<br>Project<br><br>(1)                                           | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay<br>(2) | 1980-81<br>Actual<br>Expen-<br>diture<br>(3) | 1981-82<br>Actual<br>Expen-<br>diture<br>(4) | 1982-83                   |                                             | 1983-84                   |                                       |
|-------------------------------------------------------------------------------------|---------------------------------------------------------------|----------------------------------------------|----------------------------------------------|---------------------------|---------------------------------------------|---------------------------|---------------------------------------|
|                                                                                     |                                                               |                                              |                                              | Approved<br>outlay<br>(5) | Antici-<br>pated<br>Expen-<br>diture<br>(6) | Proposed<br>outlay<br>(7) | Of which<br>Capital<br>content<br>(8) |
| <b>IV. Other Educational Facilities:</b>                                            |                                                               |                                              |                                              |                           |                                             |                           |                                       |
| 1. Supply of N.T. Books                                                             |                                                               | 11.57                                        | 15.93                                        | 20.00                     | 20.00                                       | 123.00                    | --                                    |
| 2. Books and Instruments to Polytech-<br>nic and ITI students.                      |                                                               | 1.58                                         | 2.11                                         | 3.00                      | 3.00                                        | 14.00                     | --                                    |
| 3. Residential schools for Healthy<br>Children of Leper parents.                    |                                                               | --                                           | --                                           | --                        | --                                          | 1.00                      | --                                    |
| 4. Financial Assistance/ <sup>to</sup> referred<br>Medical and Engineering students |                                                               | 1.10                                         | 0.53                                         | 2.00                      | 2.00                                        | 1.50                      | --                                    |
| 5. Supply of Dresses to Hostel<br>boarders.                                         |                                                               | 22.51                                        | 55.50                                        | 60.00                     | 60.00                                       | 240.00                    | --                                    |
| 6. Book Banks to Medical and Engi-<br>neering students.                             |                                                               | 2.41                                         | 2.76                                         | 3.10                      | 3.10                                        | 6.10                      | --                                    |
| 7. Supply of N.T. Books to students<br>of Non-Telugu Media.                         |                                                               | 0.62                                         | 0.26                                         | 2.00                      | 2.00                                        | 2.00                      | --                                    |
| 8. Supply of Instruments and calcu-<br>lators to Engg. students.                    |                                                               | 2.70                                         | 6.60                                         | 5.00                      | 5.00                                        | 8.00                      | --                                    |
| 9. Coaching in spoken English to<br>P.G. Students.                                  |                                                               | --                                           | 0.38                                         | 1.91                      | 1.91                                        | 2.00                      | --                                    |
| 10. Transport charges of N.T. Books                                                 |                                                               | 0.31                                         | 1.70                                         | 3.00                      | 3.00                                        | 6.00                      | --                                    |
| 11. Financial Assistance to SC<br>Advocates.                                        |                                                               | --                                           | --                                           | 1.00                      | 1.00                                        | 2.00                      | --                                    |

1  
191

STATEMENT GN-2 (Contd.)  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                                                | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expen-<br>diture | 1982-83            |                                      | 1983-84            |                                |
|---------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                                                                               |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>Expen-<br>diture | Proposed<br>outlay | Of which<br>Capital<br>content |
| (1)                                                                                                           | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                                  | (7)                | (8)                            |
| 12. Opening of Libraries in<br>Harijan wadas.                                                                 | 7.30                                                   | --                                    | --                                    | --                 | --                                   | 7.30               | --                             |
| 13. Residential Centralised Schools                                                                           | 100.00                                                 | --                                    | --                                    | 5.00               | 5.00                                 | 25.00              | --                             |
| 14. Book Allowance to College<br>students                                                                     | 70.00                                                  | --                                    | --                                    | --                 | --                                   | 49.89              | 40.00                          |
| 15. Dress Allowance to College<br>students                                                                    | 70.00                                                  | --                                    | --                                    | --                 | --                                   | 28.10              | --                             |
| 16. Vocational guidance to SC<br>students in hostels.                                                         |                                                        | --                                    | --                                    | 3.50               | 3.50                                 | 10.00              | --                             |
| 17. Coaching facilities for staff<br>recruitment examinations.                                                |                                                        | --                                    | --                                    | 2.00               | 2.00                                 | 2.00               | --                             |
| 18. Research & Training Centres.                                                                              |                                                        | --                                    | --                                    | 3.00               | 3.00                                 | 8.00               | --                             |
| 19. Residential Schools for SC<br>Girls.                                                                      |                                                        | 0.54                                  | 5.56                                  | 0.75               | 0.75                                 | 1.00               | --                             |
| 20. Scholarships and Educational<br>facilities to the Children of<br>those engaged in unclean<br>occupations. |                                                        | --                                    | --                                    | --                 | --                                   | 40.00              | --                             |
| <b>Sub-Total:</b>                                                                                             | 247.30                                                 | 43.34                                 | 91.33                                 | 115.26             | 115.26                               | 576.89             | --                             |

122



## STATEMENT GN-2 (Contd.)

(Rs. in lakhs)

| Name of the Scheme/<br>Project<br>(1)                                | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay<br>(2) | 1980-81<br>Actual<br>Expen-<br>diture<br>(3) | 1981-82<br>Actual<br>Expen-<br>diture<br>(4) | 1982-83                   |                                             | 1983-84                   |                                       |
|----------------------------------------------------------------------|---------------------------------------------------------------|----------------------------------------------|----------------------------------------------|---------------------------|---------------------------------------------|---------------------------|---------------------------------------|
|                                                                      |                                                               |                                              |                                              | Approved<br>outlay<br>(5) | Antici-<br>pated<br>Expen-<br>diture<br>(6) | Proposed<br>outlay<br>(7) | Of which<br>Capital<br>content<br>(8) |
| <b>V. Scholarship &amp; Educational Facilities to HCs.</b>           |                                                               |                                              |                                              |                           |                                             |                           |                                       |
| 1. Supply of N.T. Books to H.Cs.                                     |                                                               | --                                           | --                                           | 2.00                      | 2.00                                        | 1.00                      | --                                    |
| 2. Pre-matric scholarships from III to X Classes.                    |                                                               | --                                           | --                                           | --                        | --                                          | 2.00                      | --                                    |
| 3. Supply of Books and Instruments to IIT and Polytechnic students.  |                                                               | 0.52                                         | 0.45                                         | 1.00                      | 1.00                                        | 1.00                      | --                                    |
| 4. Sanction of Post-Matric scholarships on full mess charges.        |                                                               | --                                           | 0.93                                         | 5.00                      | 5.00                                        | 5.00                      | --                                    |
| 5. Scholarships and Stipends to Polytechnic and IIT students to HCs. |                                                               | --                                           | 1.00                                         | 2.00                      | 2.00                                        | 2.00                      | --                                    |
| 6. Scholarships and incentives to 1st and IIInd Class students.      |                                                               | 1.00                                         | 1.14                                         | 2.00                      | 2.00                                        | 2.00                      | --                                    |
| 7. Reimbursement of tuition fee                                      |                                                               | --                                           | --                                           | --                        | --                                          | 1.00                      | --                                    |
| 8. Supply of Books to College students.                              |                                                               | --                                           | --                                           | --                        | --                                          | 1.00                      | --                                    |
| 9. Dress allowance to College students.                              |                                                               | --                                           | --                                           | --                        | --                                          | 2.00                      | --                                    |
| 10. Scholarships to HCs & Buddhists                                  |                                                               | --                                           | --                                           | 9.00                      | 9.00                                        | 4.00                      | --                                    |
| Sub-total:                                                           |                                                               | 1.52                                         | 2.66                                         | 21.00                     | 21.00                                       | 21.00                     | --                                    |

-182-

STATEMENT GN-2 (Contd.)  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                          | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expen-<br>diture | 1982-83            |                                      | 1983-84            |                                 |
|-----------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|---------------------------------|
|                                                                                         |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>Expen-<br>diture | Proposed<br>outlay | Of which<br>Capital<br>content. |
| (1)                                                                                     | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                                  | (7)                | (8)                             |
| <b>I. Training Programmes:</b>                                                          |                                                        |                                       |                                       |                    |                                      |                    |                                 |
| • Training Programmes                                                                   |                                                        | 12.12                                 | 15.06                                 | 15.00              | 15.00                                | 12.00              | --                              |
| • Pre-Examination Training Centres                                                      |                                                        | 2.50                                  | 2.50                                  | 5.00               | 5.00                                 | 12.50              | --                              |
| • Garments Production Centres                                                           |                                                        | 1.95                                  | 2.48                                  | 4.00               | 4.00                                 | 5.00               | --                              |
| Sub-total:                                                                              |                                                        | 16.57                                 | 20.04                                 | 24.00              | 24.00                                | 35.50              | --                              |
| <b>II. Economic Support Schemes</b>                                                     |                                                        |                                       |                                       |                    |                                      |                    |                                 |
| • Rehabilitation of Bonded Labour<br>and Economic Supports                              |                                                        | 24.01                                 | 40.00                                 | 80.00              | 80.00                                | 25.00              | --                              |
| • Lease of Coconut and Tamarind<br>trees.                                               |                                                        | 2.50                                  | --                                    | --                 | --                                   | --                 | --                              |
| • Other Economic support schemes                                                        |                                                        | --                                    | --                                    | --                 | --                                   | --                 | --                              |
| • Rehabilitation of Agricultural<br>labour by purchase of private<br>agricultural lands |                                                        | 6.00                                  | --                                    | 10.00              | 10.00                                | 100.00             | --                              |
| • Promotion of crafts and trades<br>among Scheduled Castes.                             |                                                        | 0.02                                  | --                                    | --                 | --                                   | --                 | --                              |
| Sub-total:                                                                              |                                                        | 32.53                                 | 40.00                                 | 90.00              | 90.00                                | 125.00             | --                              |

124

STATEMENT GN-2 (Contd.)  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                                    | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay<br>(2) | 1980-81<br>Actual<br>Expen-<br>diture<br>(3) | 1981-82<br>Actual<br>Expen-<br>diture<br>(4) | 1982-83                   |                                              | 1983-84                   |                                       |
|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------|----------------------------------------------|----------------------------------------------|---------------------------|----------------------------------------------|---------------------------|---------------------------------------|
|                                                                                                   |                                                               |                                              |                                              | Approved<br>outlay<br>(5) | Antici-<br>pated<br>Expen-<br>diture.<br>(6) | Proposed<br>outlay<br>(7) | Of which<br>Capital<br>content<br>(8) |
| <b>VIII. Health Housing Programmes:</b>                                                           |                                                               |                                              |                                              |                           |                                              |                           |                                       |
| 1. Community Services                                                                             |                                                               | 1.85                                         | 4.30                                         | 10.00                     | 10.00                                        | 96.00                     | --                                    |
| 2. Alternative occupation to the<br>people engaged in unclean<br>occupation (scavengers)          |                                                               | 1.00                                         | 1.00                                         | 8.00                      | 8.00                                         | 10.00                     | --                                    |
| 3. Elimination of Dry latrines                                                                    |                                                               | 1.05                                         | 1.00                                         | 5.00                      | 5.00                                         | 12.00                     | --                                    |
| Sub-total:                                                                                        |                                                               | 3.90                                         | 6.30                                         | 23.00                     | 23.00                                        | 118.00                    | --                                    |
| <b>IX. Social Integration:</b>                                                                    |                                                               |                                              |                                              |                           |                                              |                           |                                       |
| 1. Special Criminal Courts                                                                        |                                                               | 10.19                                        | 8.45                                         | 16.00                     | 16.00                                        | 25.00                     | --                                    |
| 2. Promotion of Intercaste marria-<br>ges (construction of community<br>halls)                    |                                                               | 1.30                                         | 1.58                                         | 10.00                     | 10.00                                        | 25.00                     | --                                    |
| Sub-total:                                                                                        |                                                               | 11.49                                        | 10.03                                        | 26.00                     | 26.00                                        | 50.00                     | --                                    |
| <b>X. A.P.S.C. Coop. Fin. Corporation</b>                                                         |                                                               |                                              |                                              |                           |                                              |                           |                                       |
| 1. Financial Assistance to A.P.<br>S.C. Coop. Finance Corpn. for<br>Development of surplus lands. |                                                               | 81.55                                        | 34.55                                        | 40.00                     | 40.00                                        | 50.00                     | --                                    |
| 2. Managerial subsidy                                                                             |                                                               | --                                           | 5.00                                         | 5.00                      | 5.00                                         | 20.00                     | --                                    |
| 3. Loans to SCs at subsidised<br>rates                                                            |                                                               | --                                           | 5.00                                         | 5.00                      | 5.00                                         | 20.00                     | --                                    |

-185-

STATEMENT GN-2 Contd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                           | Sixth Five                               | 1980-81                    | 1981-82                    | 1982-83            |                                      | 1983-84            |                                |
|------------------------------------------------------------------------------------------|------------------------------------------|----------------------------|----------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                                                          | Year Plan<br>1980-85<br>Agreed<br>outlay | Actual<br>Expen-<br>diture | Actual<br>Expen-<br>diture | Approved<br>outlay | Antici-<br>pated<br>Expen-<br>diture | Proposed<br>outlay | Of which<br>Capital<br>content |
| (1)                                                                                      | (2)                                      | (3)                        | (4)                        | (5)                | (6)                                  | (7)                | (8)                            |
| <u>A.P.S.C. Cooperative Finance Corporation contd.,</u>                                  |                                          |                            |                            |                    |                                      |                    |                                |
| 4. Investment in A.P.S.C.C.F.C.                                                          |                                          | 435.00                     | 165.00                     | 408.00             | 408.00                               | 1225.00            | --                             |
| 5. Development of Assigned<br>lands and digging of irri-<br>gation wells.                |                                          | --                         | --                         | --                 | --                                   | 20.00              | --                             |
| 6. Risk fund                                                                             |                                          | --                         | --                         | --                 | --                                   | 4.45               | --                             |
| 7. Loans to A.P.S.C. Coop.Fin.<br>Corporation for construc-<br>tion of hostel buildings. | 10709.50                                 | 35.00                      | 40.00                      | 100.00             | 100.00                               | 550.00             | --                             |
| 8. Advance for repayment of<br>Bank Loans.                                               |                                          | --                         | --                         | 60.00              | 60.00                                | 100.00             | --                             |
| Sub-total:                                                                               |                                          | 551.55                     | 249.55                     | 618.00             | 618.00                               | 1939.45            | --                             |
| Total (a)                                                                                |                                          | 11000.00                   | 747.38                     | 368.66             | 1682.26                              | 1682.26            | 4500.00                        |

-129-

STATEMENT GN-2 CONTD.  
(Rs. in lakhs)

| Name of the Scheme /<br>Project                           | Sixth Five                               | 1980-81                    | 1981-82                    | 1982-83            |                            | 1983-84            | Of which<br>Capital<br>content |
|-----------------------------------------------------------|------------------------------------------|----------------------------|----------------------------|--------------------|----------------------------|--------------------|--------------------------------|
|                                                           | Year Plan<br>1980-85<br>Agreed<br>outlay | Actual<br>Expendi-<br>ture | Actual<br>Expendi-<br>ture | Proposed<br>outlay | Anticipated<br>Expenditure | Proposed<br>outlay |                                |
| 1                                                         | 2                                        | 3                          | 4                          | 5                  | 6                          | 7                  | 8                              |
| <u>(b) Welfare of Backward Communities</u>                |                                          |                            |                            |                    |                            |                    |                                |
| <u>Director, Backward Classes</u>                         |                                          |                            |                            |                    |                            |                    |                                |
| <u>Welfare:</u>                                           |                                          |                            |                            |                    |                            |                    |                                |
| I. Education.                                             |                                          |                            |                            |                    |                            |                    |                                |
| 1) Maintenance & opening of<br>Government Hostels.        | 1114.000                                 | 54.000                     | 100.00                     | 225.00             | 225.000                    | 310.000            | --                             |
| 2) Construction of Hostel<br>Buildings.                   | 140.000                                  | 15.000                     | 25.000                     | 30.000             | 30.000                     | 35.000             | 35.000                         |
| 3) Repayment of Bank Loan                                 | 70.00                                    | 7.700                      | 8.000                      | 10.000             | 10.000                     | 10.000             | --                             |
| 4) Ashram Schools for<br>children of Fishermen            | 43.13                                    | 2.130                      | 5.000                      | 8.000              | 8.000                      | 14.897             | --                             |
| 5) Supply of N.T. Books to the<br>residents of hostels.   | 40.00                                    | 2.000                      | 8.000                      | 10.000             | 10.000                     | 13.000             | --                             |
| 6) Pre matric Non-residential<br>scholarships             | 700.00                                   | 2.250                      | 50.000                     | 60.000             | 60.000                     | 100.000            | --                             |
| 7) Post Matric Residential<br>& non-residential s/ships   | 860.00                                   | 10.000                     | 60.000                     | 100.000            | 100.000                    | 300.000            | --                             |
| 8) Stipends to I.T.I. LBC<br>students                     | 40.000                                   | 1.000                      | 5.000                      | 5.000              | 5.000                      | 14.000             | --                             |
| 9) Coaching centres for<br>I year Engineering<br>students | 2.500                                    | 0.250                      | 0.500                      | 0.500              | 0.500                      | 0.500              | --                             |

-187-

STATEMENT GN-2 CONTD.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                              | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81                    | 1981-82                    | 1982-83            |                            | 1983-84            |                                |
|---------------------------------------------------------------------------------------------|--------------------------------------------------------|----------------------------|----------------------------|--------------------|----------------------------|--------------------|--------------------------------|
|                                                                                             |                                                        | Actual<br>Expendi-<br>ture | Actual<br>Expendi-<br>ture | Proposed<br>outlay | Anticipated<br>Expenditure | Proposed<br>outlay | Of Which<br>Capital<br>content |
| 1                                                                                           | 2                                                      | 3                          | 4                          | 5                  | 6                          | 7                  | 8                              |
| 10) Short term Training<br>Programmes Training in<br>Typewriting V.Os T.C.Ps<br>& artisans. | 71.000                                                 | 2.960                      | 7.000                      | 10.000             | 10.000                     | 13.210             | --                             |
| 11) Fellowship to M.Phil,<br>and Ph.D., Courses                                             | 10.500                                                 | 0.500                      | 1.000                      | 1.000              | 1.000                      | 4.000              | --                             |
| 12) Special coaching Trg.Cen-<br>tres for IAS., IPS., and<br>Group I Services.              | 5.000                                                  | 0.500                      | 0.700                      | 1.300              | 1.300                      | 1.345              | --                             |
| 13) Ashram schools for Nomadic<br>Tribes like Waddars, She-<br>pherds etc.                  | 40.000                                                 | --                         | 4.000                      | 8.320              | 8.320                      | 14.652             | --                             |
| 14) Special coaching to X<br>Class students                                                 | 22.000                                                 | --                         | 2.000                      | 4.000              | 4.000                      | 8.376              | --                             |
| 15) Special Libraries for<br>students of professional<br>Courses.                           | 36.000                                                 | --                         | 3.000                      | 11.000             | 11.000                     | 15.720             | --                             |
| 16) Study Tours to B.C.<br>Hostel Boarders                                                  | 16.000                                                 | --                         | 1.000                      | 5.000              | 5.000                      | 5.000              | --                             |
| (Sub-total-I)                                                                               | 3215.13                                                | 98.290                     | 300.526                    | 489.12             | 489.12                     | 859.700            | 35.000                         |

-128-

STATEMENT GN-2(Contd.)  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                                               | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expen-<br>diture | 1982-83            |                                      | 1983-84            |                                |
|------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                                              |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>Expen-<br>diture | Proposed<br>outlay | Of which<br>Capital<br>content |
| (1)                                                                          | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                                  | (7)                | (8)                            |
| <b>II. Economic Support Programmes:</b>                                      |                                                        |                                       |                                       |                    |                                      |                    |                                |
| 1) Investment in APBCFC towards<br>margin Money                              | 1620.000                                               | 100.00                                | 170.000                               | 345.000            | 345.000                              | 400.000            | 400.000                        |
| 2) Managerial Subsidy to APBC                                                | 18.000                                                 | 2.000                                 | 2.000                                 | 4.000              | 4.000                                | 5.000              | --                             |
| 3) Direct Economic Support<br>Programme including relief<br>of Bonded Labour | 8.000                                                  | --                                    | 4.000                                 | 4.000              | 4.000                                | --                 | --                             |
| 4) Loans to APBCFC-Irrigation<br>Wells                                       | 45.000                                                 | 10.000                                | 10.000                                | 5.000              | 5.000                                | 10.000             | --                             |
| 5) Investment in A.P.Washermen<br>Coop.Federation                            | 30.000                                                 | --                                    | --                                    | 5.000              | 5.000                                | 10.000             | 10.000                         |
| 6) Managerial Subsidy to A.P.<br>Washermen Coop.Federation                   | 8.000                                                  | --                                    | --                                    | 1.000              | 1.000                                | 2.000              | --                             |
| Sub-total-(II)                                                               | 1729.000                                               | 112.000                               | 186.000                               | 364.000            | 364.000                              | 427.000            | 410.000                        |

**III. Other Schemes:**

|                                                                               |         |       |        |        |        |       |    |
|-------------------------------------------------------------------------------|---------|-------|--------|--------|--------|-------|----|
| 1. Civic amenities-Subsidy for<br>construction of Dhobighats,<br>Barbers etc. | 230.000 | 1.000 | 15.000 | 45.000 | 45.000 | 60.00 | -- |
| 2. Subsidy to BC Advocates to set<br>up practice & Purchase of<br>equipment.  | 15.000  | --    | 1.000  | 5.000  | 5.000  | 5.000 | -- |

-189-

| Name of the Scheme/<br>Project                                                                            | Sixth Five                               | 1980-81               | 1981-82               | 1982-83            | Anticipated<br>Expenditure | 1983-84            | Of which<br>Capital<br>content |
|-----------------------------------------------------------------------------------------------------------|------------------------------------------|-----------------------|-----------------------|--------------------|----------------------------|--------------------|--------------------------------|
|                                                                                                           | Year Plan<br>1980-85<br>Agreed<br>outlay | Actual<br>Expenditure | Actual<br>Expenditure | Approved<br>outlay |                            | Proposed<br>outlay |                                |
| (1)                                                                                                       | (2)                                      | (3)                   | (4)                   | (5)                | (6)                        | (7)                | (8)                            |
| 3) Grant in aid to rehabilitation<br>destitutes and Physically handi-<br>capped women of Backward Classes | 24.450                                   | --                    | 4.000                 | 5.000              | 5.000                      | 8.400              | --                             |
| 4) Socio economic sample survey                                                                           | 25.610                                   | --                    | 2.500                 | 4.000              | 4.000                      | 9.000              | --                             |
| 5) <u>New Schemes</u>                                                                                     |                                          |                       |                       |                    |                            |                    |                                |
| Financial aid to infrastructural<br>Assistance to Prof. B.Cs.                                             | 40.000                                   | --                    | --                    | --                 | --                         | 20.000             | --                             |
| Sub-total: (III)                                                                                          | 335.060                                  | 1.000                 | 20.460                | 59.000             | 59.000                     | 102.400            | --                             |
| IV. Administration                                                                                        | 14.550                                   | 0.820                 | 1.050                 | 5.980              | 5.980                      | 4.900              | --                             |
| V. <u>State share towards centrally<br/>sponsored schemes:</u>                                            |                                          |                       |                       |                    |                            |                    |                                |
| 1) Pre matric S/ships to children<br>of those engaged in unclean<br>occupations.                          | 35.170                                   | 2.740                 | 5.000                 | 7.000              | 7.000                      | 10.000             | --                             |
| 2) Financial assistance to APPCF<br>towards development of surplus<br>lands assigned to B.Cs.             | 76.090                                   | 23.040                | 23.050                | 10.000             | 10.000                     | 10.000             | --                             |
|                                                                                                           | 111.260                                  | 25.780                | 28.050                | 17.000             | 17.000                     | 20.000             | --                             |
| VI. <u>Land acquisition</u>                                                                               | 600.000                                  | --                    | --                    | --                 | --                         | --                 | --                             |
| Total: (Welfare of B.Cs.)                                                                                 | 6000.000                                 | 237.890               | 517.800               | 935.100            | 935.100                    | 1414.000           | 445.000                        |

-130-



SA. GENERAL (A-2) (C. in Lakhs)

| Name of the Scheme/<br>Project | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expendi-<br>ture | 1981-82<br>Actual<br>Expendi-<br>ture | 1982-83            |                                   | 1983-84            |                                |
|--------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|-----------------------------------|--------------------|--------------------------------|
|                                |                                                        |                                       |                                       | Proposed<br>outlay | Anticipa-<br>ted Expen-<br>diture | Proposed<br>outlay | Of which<br>Capital<br>content |
| 1                              | 2                                                      | 3                                     | 4                                     | 5                  | 6                                 | 7                  | 8                              |

Welfare of S.Ts.

(C) Director of Tribal Welfare:

I. EDUCATION SCHEME:

1. Incentive to S.T. students

a) Supply of books, Slates  
and Dresses/etc.

442.51

14.36

29.35

50.00

50.00

113.00

1  
3  
4

b) Book grants F.C. Students  
Engineering and Medicine

--

--

--

--

--

0.25

--

c) Book grants and Instru-  
ments to I.T.I and  
Polytechnic Students

--

--

--

--

--

1.90

--

d) Supply of Text Books  
to Engineering and  
Medical Students of  
Graduate to Classes

--

--

--

--

--

1.00

--

2. Award of Pre-matric  
Scholarships

115.50

10.23

25.52

15.00

15.00

76.35

--

3. Hostels

495.00

11.94

44.72

30.00

30.00

122.00

--

4. Midday Meals

6.00

0.70

0.33

0.64

0.64

--

--

5. Ashram Schools

252.34

10.94

24.29

45.00

45.00

45.00

--

STATEMENT GN-2 CONTD.  
(Rs in lakhs)

| Name of the Scheme/<br>Project                                                      | Sixth Five                               | 1980-81                    | 1981-82                    | 1982-83            |                                   | 1983-84            | Of Which<br>Capital<br>content |
|-------------------------------------------------------------------------------------|------------------------------------------|----------------------------|----------------------------|--------------------|-----------------------------------|--------------------|--------------------------------|
|                                                                                     | Year Plan<br>1980-85<br>Agreed<br>outlay | Actual<br>Expendi-<br>ture | Actual<br>Expendi-<br>ture | Proposed<br>outlay | Anticipa-<br>ted Expen-<br>diture | Proposed<br>outlay |                                |
| 1                                                                                   | 2                                        | 3                          | 4                          | 5                  | 6                                 | 7                  | 8                              |
| 6. Promotion of Cultural<br>talents                                                 | 3.40                                     | 0.25                       | 0.50                       | 0.50               | 0.50                              | 2.50               | --                             |
| 7. Scouting                                                                         | 6.10                                     | 0.50                       | 0.25                       | 0.75               | 0.75                              | 5.00               | --                             |
| 8. Construction of Hostels<br>and Ashram Schools Build-<br>ings and other buildings | 175.75                                   | 13.25                      | 15.00                      | 20.00              | 20.00                             | 100.00             | 100.00                         |
| 9. Construction of Girls<br>Hostel Building                                         | 65.20                                    | 3.00                       | 3.50                       | 13.00              | 13.00                             | 20.00              | 20.00                          |
| 10. Repayment of Principal and<br>Interest on Bank Loans                            | 20.00                                    | --                         | 5.00                       | 6.00               | 6.00                              | 10.00              | --                             |
| 11. Strengthening of Educational<br>Institutions                                    | 25.73                                    | --                         | 1.42                       | 2.00               | 2.00                              | 50.00              | --                             |
| 12. Residential Schools                                                             | 32.09                                    | 0.65                       | 2.00                       | 3.75               | 3.75                              | 15.00              | --                             |
| 13. P.E.T.C.                                                                        | 19.25                                    | 1.23                       | 1.04                       | 1.50               | 1.50                              | 1.50               | --                             |
| Sub: Total (I)                                                                      | 1658.37                                  | 67.05                      | 153.92                     | 233.14             | 230.14                            | 563.50             | 120.00                         |

130

STATEMENT CN-2 CONTD.  
(Rs. in Lakhs)

| Name of the Scheme/<br>Project                                   | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expendi-<br>ture | 1981-82<br>Actual<br>Expendi-<br>ture | 1982-83            |                                 | 1983-84            |                                |
|------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|---------------------------------|--------------------|--------------------------------|
|                                                                  |                                                        |                                       |                                       | Proposed<br>outlay | Anticipa-<br>ted Expen-<br>ture | Proposed<br>outlay | Of Which<br>Capital<br>content |
| 1                                                                | 2                                                      | 3                                     | 4                                     | 5                  | 6                               | 7                  | 8                              |
| <b>II. ECONOMIC UPLIFT SCHEME:</b>                               |                                                        |                                       |                                       |                    |                                 |                    |                                |
| 1. Minor Irrigation                                              | 42.50                                                  | 10.09                                 | 2.50                                  | --                 | --                              | --                 | --                             |
| 2. Social Forest                                                 | 10.00                                                  | --                                    | 2.50                                  | --                 | --                              | --                 | --                             |
| 3. Agricultural inputs                                           | 15.00                                                  | 5.09                                  | 2.50                                  | --                 | --                              | --                 | --                             |
| 4. Development of Training<br>and Pisciculture                   | 8.80                                                   | --                                    | 2.00                                  | --                 | --                              | --                 | --                             |
| 5. Supply of Live stock                                          | 33.25                                                  | 4.79                                  | 3.25                                  | --                 | --                              | --                 | --                             |
| 6. Training of Tribals                                           | 92.25                                                  | 6.43                                  | 12.00                                 | 20.00              | 20.00                           | 20.00              | --                             |
| 7. Food based Industries                                         | 7.06                                                   | --                                    | 1.06                                  | --                 | --                              | --                 | --                             |
| 8. Provision of Margin<br>money through A.P.S.T.F.C<br>(TRICOR). | 745.91                                                 | 30.00                                 | 50.00                                 | 160.00             | 160.00                          | 300.00             | --                             |
| 9. Margin money assistance<br>to Tribal Entrepreneur             | --                                                     | --                                    | --                                    | --                 | --                              | 10.00              | --                             |
| 10. Managerial subsidy to<br>A.P.S.T.F.C.(TRICOR)                | 12.80                                                  | 1.00                                  | 1.00                                  | 2.00               | 2.00                            | 3.00               | --                             |
| 10. Economic Rehabilitation<br>of poor Plans Tribals             | --                                                     | --                                    | --                                    | --                 | --                              | 25.00              | --                             |
| 12. Share Capital Subsidy<br>to Tribes                           | 6.33                                                   | 0.50                                  | 0.50                                  | 1.00               | 1.00                            | 1.50               | --                             |

1  
2  
3  
4  
5  
6  
7  
8

STATEMENT GN-2 CONTD.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                       | Sixth Five<br>year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expndi-<br>ture | 1981-82<br>Actual<br>Expendi-<br>ture | 1982-83            |                            | 1983-84            |                                |
|--------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------|---------------------------------------|--------------------|----------------------------|--------------------|--------------------------------|
|                                                                                      |                                                        |                                      |                                       | Proposed<br>outlay | Anticipated<br>Expenditure | Proposed<br>outlay | Of Which<br>Capital<br>Content |
| 1                                                                                    | 2                                                      | 3                                    | 4                                     | 5                  | 6                          | 7                  | 8                              |
| 13. Financial Assistance to G.C.C.                                                   |                                                        |                                      |                                       |                    |                            |                    |                                |
| a) To obtain ICDC Assistance<br>for the construction of<br>Godowns etc.              | 76.74                                                  | 6.00                                 | 6.00                                  | 6.00               | 6.00                       | 6.00               | --                             |
| b) Engineering Cell                                                                  | --                                                     | --                                   | --                                    | --                 | --                         | 2.00               | --                             |
| 14. Coffee Plantation                                                                | 78.74                                                  | 6.00                                 | 6.00                                  | 6.00               | 8.00                       | 12.00              | --                             |
| 15. Estt. Horticultural Research<br>Station at Chintapalli<br>Vishakapatnam District | 12.75                                                  | --                                   | 2.25                                  | --                 | --                         | --                 | --                             |
| 16. Strengthening of Economic<br>uplift institutions(A.M)                            | 12.30                                                  | --                                   | 1.00                                  | 2.00               | 2.00                       | 1.00               | --                             |
| 17. Development of Surplus<br>lands and assigned lands<br>to tribals                 | 60.00                                                  | 12.53                                | 1.00                                  | 1.00               | 1.00                       | 5.00               | --                             |
| Sub-Total (II)                                                                       | 1219.98                                                | 32.43                                | 93.55                                 | 193.00             | 193.00                     | 295.50             | --                             |

-134-

STATEMENT GN-2 CONTD.  
(Rs. in lakhs)

| Name of the Scheme<br>Project                | Sixth Five                               | 1980-81                    | 1981-82                    | 1982-83            |                                   | 1983-84            |                                |
|----------------------------------------------|------------------------------------------|----------------------------|----------------------------|--------------------|-----------------------------------|--------------------|--------------------------------|
|                                              | Year Plan<br>1980-85<br>Agreed<br>outlay | Actual<br>Expendi-<br>ture | Actual<br>Expendi-<br>ture | Proposed<br>outlay | Anticipa-<br>ted Expendi-<br>ture | Proposed<br>outlay | Of which<br>Capital<br>content |
| 1                                            | 2                                        | 3                          | 4                          | 5                  | 6                                 | 7                  | 8                              |
| <b>(III) HEALTH AND WELFARE SCHEMES</b>      |                                          |                            |                            |                    |                                   |                    |                                |
| 1. Strengthening of Medical<br>Institutions. | 12.81                                    | 3.88                       | 1.00                       | 1.00               | 1.00                              | 1.00               |                                |
| 2. Administration                            | 68.50                                    | 4.80                       | 7.00                       | 15.00              | 15.00                             | 25.00              |                                |
| 3. Research and Training<br>(P.C. 10 P.I)    | 19.17                                    | 1.87                       | 1.95                       | 4.00               | 4.00                              | 9.00               |                                |
| 4. Civic amenities                           | 12.18                                    | 1.20                       | 0.25                       | 1.50               | 1.50                              | 10.00              |                                |
| 5. Group Meetings of<br>Tribal Leaders       | 3.50                                     | --                         | 0.14                       | 1.00               | 1.00                              | 1.00               |                                |
| <b>SUB-TOTAL (III)</b>                       | <b>121.15</b>                            | <b>8.09</b>                | <b>2.53</b>                | <b>22.50</b>       | <b>22.50</b>                      | <b>46.00</b>       |                                |
| <b>Total (Welfare of S.Ps.)</b>              | <b>3000.00</b>                           | <b>157.62</b>              | <b>257.01</b>              | <b>458.64</b>      | <b>458.64</b>                     | <b>1000.00</b>     | <b>129.00</b>                  |

-135-

STATEMENT GW-2 CONTD.  
(S. & in Lakhs)

| Name of the scheme /<br>Project                                                             | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81                    | 1981-82                    | 1982-83            |                                   | 1983-84            |                                |
|---------------------------------------------------------------------------------------------|--------------------------------------------------------|----------------------------|----------------------------|--------------------|-----------------------------------|--------------------|--------------------------------|
|                                                                                             |                                                        | Actual<br>Expendi-<br>ture | Actual<br>Expendi-<br>ture | Proposed<br>outlay | Anticipa-<br>ted Expendi-<br>ture | Proposed<br>outlay | Of which<br>Capital<br>content |
| 1                                                                                           | 2                                                      | 3                          | 4                          | 5                  | 6                                 | 7                  | 8                              |
| (d) Assistance to P.Cs, and<br>Municipalities for<br>Weaker Sections<br>Housing Programmes. |                                                        |                            | 200.00                     | 200.00             | 200.00                            |                    |                                |
| <b>TOTAL (Welfare of S.Cs, S.Ts.<br/>&amp; B.Cs)</b>                                        | 20000.00                                               | 1142.20                    | 1343.63                    | 3204.00            | 3204.00                           | 6914.00            | 565.00                         |

STATEMENT GN-2 CONTD.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                       | Sixth Five                               | 1980-81                    | 1981-82                    | 1982-83            |                                   | 1983-84            | Of which<br>Capital<br>content |
|--------------------------------------------------------------------------------------|------------------------------------------|----------------------------|----------------------------|--------------------|-----------------------------------|--------------------|--------------------------------|
|                                                                                      | Year Plan<br>1980-85<br>Agreed<br>outlay | Actual<br>Expendi-<br>ture | Actual<br>Expendi-<br>ture | Proposed<br>outlay | Anticipa-<br>ted Expendi-<br>ture | Proposed<br>outlay |                                |
|                                                                                      | 2                                        | 3                          | 4                          | 5                  | 6                                 | 7                  | 8                              |
| <b>(c) I.G. of Prisons:</b>                                                          |                                          |                            |                            |                    |                                   |                    |                                |
| <b>continuing schemes:</b>                                                           |                                          |                            |                            |                    |                                   |                    |                                |
| 1. Strengthening of Head Quarters<br>Establishment                                   | 6.20                                     | 0.11                       | 0.53                       | 1.20               | 1.20                              | 1.75               | --                             |
| 2. Auxiliary Hosts for Boys at<br>Warangal                                           | 17.92                                    | 0.44                       | 1.84                       | 1.80               | 1.80                              | 2.75               | --                             |
| <b>NEW SCHEMES</b>                                                                   |                                          |                            |                            |                    |                                   |                    |                                |
| 3. Starting of Training Institute<br>for Social Defence Personnel                    | 13.41                                    | --                         | --                         | --                 | --                                | --                 | --                             |
| 4. Starting of a Remand Home                                                         | 17.92                                    | --                         | --                         | --                 | --                                | 1.75               | --                             |
| 5. Starting of a Certified Schools<br>and Children Home                              | 42.78                                    | --                         | --                         | --                 | --                                | 13.00              | --                             |
| 6. Purchase of vehicles for<br>Children Institutions                                 | 4.00                                     | --                         | --                         | --                 | --                                | 1.00               | --                             |
| 7. Improvement of Vocational Training<br>in certified schools and Borstal<br>Schools | 8.18                                     | --                         | --                         | --                 | --                                | --                 | --                             |
| 8. Starting of a Child Guidance<br>Bureau                                            | 8.76                                     | --                         | --                         | --                 | --                                | 2.25               | --                             |
| 9. Material Assistance to Ex-Of-<br>fenders                                          | 3.00                                     | --                         | --                         | --                 | --                                | --                 | --                             |
| 10. Creation of Additional Posts of<br>Probation Officers                            | 13.20                                    | --                         | --                         | --                 | --                                | 0.50               | --                             |

-137-

STATEMENT GN-2 CONTD.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                             | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>Outlay | 1980-81<br>Actual<br>Expendi-<br>ture | 1981-82<br>Actual<br>Expendi-<br>ture | 1982-83            |                                 | 1983-84            |                                |
|------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|---------------------------------|--------------------|--------------------------------|
|                                                            |                                                        |                                       |                                       | Proposed<br>outlay | Anticipa-<br>ted Expen-<br>ture | Proposed<br>outlay | Of which<br>Capital<br>content |
|                                                            | 2                                                      | 3                                     | 4                                     | 5                  | 6                               | 7                  | 8                              |
| 11. Adult Education Programme<br>in Prisons                | 1.05                                                   | --                                    | --                                    | --                 | --                              | --                 | --                             |
| 12. Building Programmes for Certified<br>Schools and Homes | 23.58                                                  | --                                    | --                                    | --                 | --                              | --                 | --                             |
| Total (c)                                                  | 160.00                                                 | 0.55                                  | 2.37                                  | 3.00               | 3.00                            | 23.00              | --                             |
| (d) Special Employment<br>Schemes                          | 1800.00                                                | 350.00                                | 350.00                                | 350.00             | 350.00                          | 475.00             |                                |
| Total Social Welfare                                       | 2850.00                                                | 426.94                                | 490.26                                | 586.19             | 585.39                          | 7039.00            | 30.50                          |



## STATEMENT GN-2 CONTD.

(Rs. in lakhs,

| Name of the Scheme/<br>Project.                                                          | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expendi-<br>ture | 1981-82<br>Actual<br>Expendi-<br>ture. | 1982-83<br>Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture. | 1983-84<br>Proposed<br>outlay | of which<br>capital<br>content. |
|------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|----------------------------------------|-------------------------------|---------------------------------------|-------------------------------|---------------------------------|
| (1)                                                                                      | (2)                                                    | (3)                                   | (4)                                    | (5)                           | (6)                                   | (7)                           | (8)                             |
| <b>SOCIAL WELFARE:</b>                                                                   |                                                        |                                       |                                        |                               |                                       |                               |                                 |
| <b>(b) DIRECTOR, WOMEN AND CHILD WELFARE</b>                                             |                                                        |                                       |                                        |                               |                                       |                               |                                 |
| <b>(i) Direction and Administration</b>                                                  |                                                        |                                       |                                        |                               |                                       |                               |                                 |
| 1. Headquarters office<br>(continuance of one post of Asst.<br>Director and one section) | 5.000                                                  | ---                                   | ---                                    | 1.000                         | 0.700                                 | 0.700                         | ---                             |
| 2. District offices<br>Continuance 22 posts of Junior<br>Assistants.                     | 5.000                                                  | ---                                   | 0.006                                  | 1.650                         | 1.650                                 | 1.700                         | ---                             |
| Total (i)                                                                                | 10.000                                                 | ---                                   | 0.006                                  | 2.650                         | 2.350                                 | 2.400                         | ---                             |
| <b>(ii) WOMEN WELFARE.</b>                                                               |                                                        |                                       |                                        |                               |                                       |                               |                                 |
| 1. Vocational Training Centre                                                            | 0.030                                                  | ---                                   | ---                                    | ---                           | ---                                   | ---                           | ---                             |
| 2. Service Home Nellore (1)                                                              | 8.092                                                  | 0.739                                 | 1.276                                  | 1.800                         | 1.800                                 | 1.950                         | ---                             |
| 3. State Homes                                                                           | 0.060                                                  | 1.349                                 | ---                                    | ---                           | ---                                   | ---                           | ---                             |
| 4. Home for aged women                                                                   | 0.030                                                  | ---                                   | ---                                    | ---                           | ---                                   | ---                           | ---                             |
| 5. Home for Collegiate girl students                                                     | 0.030                                                  | 0.001                                 | ---                                    | ---                           | ---                                   | ---                           | ---                             |
| 6. Working women hostel Tirupathi (1)                                                    | 3.250                                                  | ---                                   | 0.206                                  | 1,000                         | 1,000                                 | 1,000                         | ---                             |
| 7. Women's Tech. Training Institute<br>Hyderabad and Nellore.                            | 16.278                                                 | 1.646                                 | 2.312                                  | 19.450                        | 19.450                                | 8.000                         | ---                             |
| 8. Craft training centre, Golkonda(1)                                                    | 4.800                                                  | 0.094                                 | 0.482                                  | 0.900                         | 0.900                                 | 0.940                         | ---                             |
| 9. Domestic staff training centre, Hyd.                                                  | 0.030                                                  | ---                                   | ---                                    | ---                           | ---                                   | ---                           | ---                             |
| 10. Functional literacy for Adult Women                                                  | 41.200                                                 | ---                                   | ---                                    | 4.450                         | 4.450                                 | 55.425                        | ---                             |
| 11. Building programme (4)                                                               | 41.670                                                 | 2.630                                 | 13.221                                 | 25.200                        | 25.200                                | 25.000                        | ---                             |
| Total (ii)                                                                               | 86.270                                                 | 6.509                                 | 17.497                                 | 52.800                        | 52.800                                | 92.315                        | 25.000                          |

-157-

## STATEMENT GN-2 CONTD.

(Rs. in lakhs)

| Name of the Scheme/<br>Project.                                             | Sixth Five                               | 1980-81                    | 1981-82                     | 1982-83            | 1983-84                               |                    |                                 |
|-----------------------------------------------------------------------------|------------------------------------------|----------------------------|-----------------------------|--------------------|---------------------------------------|--------------------|---------------------------------|
|                                                                             | Year Plan<br>1980-85<br>Agreed<br>Outlay | Actual<br>Expen-<br>diture | Actual<br>Expendi-<br>ture. | Approved<br>Outlay | Antici-<br>pated<br>Expendi-<br>ture. | Proposed<br>outlay | Of which<br>capital<br>content. |
| (1)                                                                         | (2)                                      | (3)                        | (4)                         | (5)                | (6)                                   | (7)                | (8)                             |
| <b>(iii) CHILD WELFARE</b>                                                  |                                          |                            |                             |                    |                                       |                    |                                 |
| 1. Creches (20)                                                             | --                                       | --                         | --                          | 5.000              | 5.000                                 | 4.800              | --                              |
| 2. Children homes (8+1)14=23)                                               | 32.770                                   | 5.034                      | 6.232                       | 18.050             | 18.050                                | 20.000             | --                              |
| 3. International year of child                                              | 69.165                                   | 0.494                      | --                          | 1.000              | 1.000                                 | --                 | --                              |
| 4. Balwadies (100)                                                          | 51.750                                   | 0.760                      | 8.082                       | 16.545             | 16.545                                | 19.000             | --                              |
| (a) Grant-in-aid to Low cost<br>balwadis. (85)                              | --                                       | --                         | --                          | 2.000              | 2.000                                 | 3.400              | --                              |
| (b) Mother and Child Care Services<br>Balwadis (54)<br>ITDA RAMPACHODAVARAM | --                                       | --                         | --                          | 0.945              | 0.945                                 | 1.435              | --                              |
| 5. Integrated Child Development Ser-<br>vices Projects (9)                  | 55.215                                   | 5.061                      | 18.316                      | 27.000             | 27.000                                | 46.600             | --                              |
| 6. Implementation of Children act.                                          | 17.500                                   | --                         | --                          | --                 | --                                    | --                 | --                              |
| 7. Taking over of indo dutch project<br>Balwadis and creches                | 0.970                                    | --                         | --                          | 0.600              | 0.500                                 | 1.000              | --                              |
| 8. Balkendras                                                               | 5.000                                    | --                         | --                          | --                 | --                                    | --                 | --                              |
| 9. Sisuvihars                                                               | 3.400                                    | --                         | 0.372                       | 2.800              | 2.400                                 | 2.500              | --                              |
| 0. Building Programme (1) Child Home<br>Gudur, Nellore Districts)           | 1.900                                    | 1.900                      | --                          | --                 | --                                    | --                 | --                              |
| Total (iii)                                                                 | 237.710                                  | 13.249                     | 33.002                      | 73.940             | 73.440                                | 98.735             | 0.500                           |

-140-

## STATEMENT GN-2 CONTD.

(Rs. in lakhs)

| Name of the Scheme/<br>Project.                                                            | Sixth Five                               | 1980-81                    | 1981-82                     | 1982-83            |                                       | 1983-84            |                                |
|--------------------------------------------------------------------------------------------|------------------------------------------|----------------------------|-----------------------------|--------------------|---------------------------------------|--------------------|--------------------------------|
|                                                                                            | Year Plan<br>1980-85<br>Agreed<br>Outlay | Actual<br>Expen-<br>diture | Actual<br>Expendi-<br>ture. | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture. | Proposed<br>outlay | Of which<br>capital<br>content |
| (1)                                                                                        | (2)                                      | (3)                        | (4)                         | (5)                | (6)                                   | (7)                | (8)                            |
| <b>(iv) WELFARE OF THE HANDICAPPED</b>                                                     |                                          |                            |                             |                    |                                       |                    |                                |
| 1. Opening of Home for physically handicapped.                                             | 12.500                                   | ---                        | ---                         | ---                | ---                                   | ---                | ---                            |
| <b>(v) Welfare of poor and destitute</b>                                                   | ---                                      | ---                        | ---                         | ---                | ---                                   | ---                | ---                            |
| <b>(vi) Correctional services</b>                                                          | 0.030                                    | ---                        | ---                         | ---                | ---                                   | ---                | ---                            |
| <b>(vii) Other Programmes</b>                                                              |                                          |                            |                             |                    |                                       |                    |                                |
| 1. Managerial subsidy to A.P. Women's Finance corporation, Hyderabad.                      | ---                                      | ---                        | ---                         | 6.500              | 6.500                                 | 15.000             | ---                            |
| 2. Share capital to A.P. Women's Coop. Fin. Corporation, Hyderabad.                        | 25.000                                   | 8.500                      | 5.000                       | 30.000             | 30.000                                | 30.000             | ---                            |
| 3. Loans to A.P. Women's cooperative Finance corporation, Hyderabad.                       | 5.000                                    | 1.000                      | 1.000                       | ---                | ---                                   | ---                | ---                            |
| <b>Total (vii)</b>                                                                         | <b>30.000</b>                            | <b>9.500</b>               | <b>6.000</b>                | <b>36.500</b>      | <b>36.500</b>                         | <b>45.000</b>      | ---                            |
| <b>II. NEW SCHEMES PROPOSED :</b>                                                          |                                          |                            |                             |                    |                                       |                    |                                |
| <b>(i) Direction and Administration.</b>                                                   |                                          |                            |                             |                    |                                       |                    |                                |
| 1. Strengthening of Directorate with one section.                                          | ---                                      | ---                        | ---                         | ---                | ---                                   | 0.500              | ---                            |
| 2. Strengthening of Regional office with 5 posts of Superintendents and 6 Regional office. | ---                                      | ---                        | ---                         | ---                | ---                                   | 0.900              | ---                            |
| 3. District Offices (one post of Jr. Assistant to Dist. Office, V'Negaram)                 | ---                                      | ---                        | ---                         | ---                | ---                                   | 0.130              | ---                            |
| <b>Total (i)</b>                                                                           |                                          |                            |                             |                    |                                       | <b>1.530</b>       |                                |

## STATEMENT GN-2 (contd..)

| Name of the Scheme/<br>Project.                       | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expendi-<br>ture | 1981-82<br>Actual<br>expen-<br>diture | 1982-83            |                                   | 1983-84            |                                |
|-------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|-----------------------------------|--------------------|--------------------------------|
|                                                       |                                                        |                                       |                                       | Approved<br>outlay | Anticipa-<br>ted expen-<br>diture | Proposed<br>outlay | of which<br>Capital<br>content |
| (1)                                                   | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                               | (7)                | (8)                            |
| (ii) Women's Welfare                                  |                                                        |                                       |                                       |                    |                                   |                    |                                |
| 1. Service Home (1)                                   |                                                        |                                       |                                       |                    |                                   | 0.950              |                                |
| 2. Working Women Hostel (1)                           |                                                        |                                       |                                       |                    |                                   | 0.750              |                                |
| Total (ii)                                            |                                                        |                                       |                                       |                    |                                   | 1.700              |                                |
| iii) Child Welfare                                    |                                                        |                                       |                                       |                    |                                   |                    |                                |
| 1. Croches (20)                                       |                                                        |                                       |                                       |                    |                                   | 3.200              |                                |
| 2. Children Homes (15)                                |                                                        |                                       |                                       |                    |                                   | 8.625              |                                |
| 3. Low cost balwadies (115)                           |                                                        |                                       |                                       |                    |                                   | 5.175              |                                |
| 4. Sisivihars Chittoor (for<br>building construction) |                                                        |                                       |                                       |                    |                                   | 0.500              | 0.500                          |
| Total                                                 |                                                        |                                       |                                       |                    |                                   | 17.500             | 0.500                          |

-142-

II. SCHEMES FOR WHICH WORLD BANK OR  
ASSISTANCE FROM FOREIGN SOURCES  
WILL BE AVAILABLE.

NIL

V. Centrally Sponsored Scheme provision  
to be made towards the State Share in the  
Plan 50: 50

STATE AND CENTRALONGOING SCHEMES:

|                                                                                                        |        |        |       |       |       |        |  |
|--------------------------------------------------------------------------------------------------------|--------|--------|-------|-------|-------|--------|--|
| Schemes of services for children<br>care and protection.                                               | 24.500 | 10.304 | 8.000 | 7.000 | 7.000 | 9.220  |  |
| Scheme for getting up women<br>training centres for the re-<br>habilitation of women in di-<br>stress. | 5.000  |        | 1.421 | 2.500 | 2.500 | 2.500  |  |
| Total:                                                                                                 | 29.500 | 10.304 | 9.421 | 9.500 | 9.500 | 11.720 |  |

## STATEMENT GN-2 (contd..)

| Name of the Scheme/<br>Project.                                                                      | Sixth Five<br>year plan<br>1980-85<br>Agreed<br>Outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expen-<br>diture | 1982-83            |                                      | 1983-84            |                                |
|------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                                                                      |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>Expen-<br>diture | Proposed<br>outlay | of which<br>Capital<br>content |
| (1)                                                                                                  | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                                  | (7)                | (8)                            |
| <b>B. NEW SCHEMES</b>                                                                                |                                                        |                                       |                                       |                    |                                      |                    |                                |
| 1. Scheme of Services for<br>children in need of<br>care protection.                                 | --                                                     | --                                    | --                                    | --                 | --                                   | 17.100             | 5.000                          |
| 2. Scheme for setting up<br>women training centre<br>for the rehabilitation<br>of women in distress. | --                                                     | --                                    | --                                    | --                 | --                                   | 1.000              | --                             |
| TOTAL IV. B.                                                                                         | --                                                     | --                                    | --                                    | --                 | --                                   | 18.100             | 5.000                          |
| Grand Total I to IV                                                                                  | 410.000                                                | 39.562                                | 65.926                                | 175.390            | 174.590                              | 289.000            | 30.500                         |

-143-

STATEMENT GN-2 CONTD.  
(Rs. Lakhs)

| Name of the Scheme/<br>Project                                   | Sixth Five 1980-81                       |                            | 1981-82                    | 1982-83            |                                      | 1983-84            |                                |
|------------------------------------------------------------------|------------------------------------------|----------------------------|----------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                                  | year plan<br>1980-85<br>Agreed<br>outlay | Actual<br>Expen-<br>diture | Actual<br>Expendi-<br>ture | Approved<br>outlay | Antici-<br>pated<br>expendi-<br>ture | Proposed<br>outlay | Of which<br>capital<br>content |
|                                                                  | 2                                        | 3                          | 4                          | 5                  | 6                                    | 7                  | 8                              |
| <u>a) Welfare of physically Handicapped:</u>                     |                                          |                            |                            |                    |                                      |                    |                                |
| <u>Director of Social Welfare</u>                                |                                          |                            |                            |                    |                                      |                    |                                |
| <u>I. Social Security</u>                                        |                                          |                            |                            |                    |                                      |                    |                                |
| 1. Social Welfare Fund                                           | 25.00                                    | 5.00                       | 5.00                       | 5.00               | 5.00                                 | 25.00              |                                |
| 2. Economic Rehabilitation of<br>Physically Handicapped          | 14.65                                    | 26.59                      | 4.87                       | -                  | -                                    | 5.00               |                                |
| 3. Scholarships for Phy. handi-<br>capped.                       | 15.25                                    | 1.99                       | 5.19                       | 3.50               | 3.50                                 | 7.00               |                                |
| 4. Rehabilitation of Beggars                                     | 21.00                                    | 1.38                       | 3.38                       | 3.00               | 3.00                                 | 7.00               |                                |
| 5. Old Age Pensions                                              | 214.00                                   | -                          | -                          | -                  | -                                    | 92.00              |                                |
| 6. Assistance to unemployed Physi-<br>cally handicapped          | -                                        | -                          | 6.30                       | 3.00               | 3.00                                 | 15.00              |                                |
| 7. Training cum production centres<br>for physically handicapped | -                                        | -                          | 11.00                      | 6.00               | 6.00                                 | 8.00               |                                |
| 8. Clinic and Workshop for P.H.                                  | -                                        | -                          | 1.50                       | 1.50               | 1.50                                 | 3.00               |                                |
| 9. Rehabilitation and supply of<br>prosthetic aid to P.H.        | -                                        | -                          | 3.50                       | 7.80               | 7.80                                 | 10.00              |                                |
| 10. Employment Promotion Programme                               | -                                        | -                          | 8.43                       | -                  | -                                    | -                  |                                |
| 11. Construction of Building for<br>Educational purposes         | -                                        | -                          | 1.50                       | -                  | -                                    | -                  |                                |
| Sub-Total:                                                       | 289.90                                   | 34.76                      | 48.43                      | 29.80              | 29.80                                | 172.00             |                                |

149

STATEMENT GN-2 CONTD  
( $\frac{1}{2}$  IN LAKHS)

| Name of the Scheme/<br>Project                                           | Sixth Five<br>year plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expendi-<br>ture | 1982-83            |                                      | 1983-84<br>Of which<br>capital<br>content |                    |
|--------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|-------------------------------------------|--------------------|
|                                                                          |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture |                                           | Proposed<br>outlay |
| 1                                                                        | 2                                                      | 3                                     | 4                                     | 5                  | 6                                    | 7                                         | 8                  |
| <b>II. A.P. Physically Handicapped persons Coop. Finance Corporation</b> |                                                        |                                       |                                       |                    |                                      |                                           |                    |
| 1. Managerial subisd                                                     | 8.00                                                   | -                                     | 1.00                                  | -                  | -                                    | 3.00                                      |                    |
| 2. Investment in Corporation                                             | 174.00                                                 | -                                     | 15.00                                 | 10.00              | 10.00                                | 30.00                                     |                    |
| 3. Loans to A.P. Handicapped persons                                     | -                                                      | -                                     | -                                     | 15.00              | 15.00                                | 34.00                                     |                    |
| Sub-Total:                                                               | 182.00                                                 | -                                     | 16.00                                 | 25.00              | 25.00                                | 67.00                                     |                    |
| <b>III. SOCIAL WELFARE:</b>                                              |                                                        |                                       |                                       |                    |                                      |                                           |                    |
| 1. Home for Aged & Blind                                                 | 4.30                                                   | 1.28                                  | 1.00                                  | 2.00               | 2.00                                 | 10.00                                     |                    |
| 2. Home for P.W. Orphans                                                 | 3.80                                                   | 0.79                                  | 1.29                                  | 1.00               | 1.00                                 | 3.00                                      |                    |
| 3. Hostels for Blind Girls                                               | -                                                      | -                                     | 0.18                                  | -                  | -                                    | -                                         |                    |
| 4. Hostel for the Spl. School for /physically Handicapped                | -                                                      | -                                     | 5.07                                  | -                  | -                                    | -                                         |                    |
| Sub-Total:                                                               | 8.10                                                   | 2.07                                  | 7.54                                  | 3.00               | 3.00                                 | 13.00                                     |                    |
| Total (a)                                                                | 480.00                                                 | 36.83                                 | 71.96                                 | 57.80              | 57.80                                | 252.00                                    |                    |

-145-

Statement GN-2 Contd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                    | Sixth Five                               | 1980-81                    | 1981-82                    | 1982-83            |                                      | 1983-84            |                                |
|---------------------------------------------------|------------------------------------------|----------------------------|----------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                   | Year Plan<br>1980-85<br>Agreed<br>outlay | Actual<br>Expen-<br>diture | Actual<br>Expendi-<br>ture | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture | Proposed<br>outlay | Of which<br>Capital<br>content |
| (1)                                               | (2)                                      | (3)                        | (4)                        | (5)                | (6)                                  | (7)                | (8)                            |
| <u>NUTRITION:</u>                                 |                                          |                            |                            |                    |                                      |                    |                                |
| 1. <u>Director of Municipal Administration:</u>   |                                          |                            |                            |                    |                                      |                    |                                |
| Special Nutrition Programme in Urban Slums Areas. | 322.00                                   | 162.00                     | 60.00                      | 60.00              | 60.00                                | 60.00              | --                             |
| 2. <u>Director of Tribal Welfare:</u>             |                                          |                            |                            |                    |                                      |                    |                                |
| Special Nutrition Programme.                      | 292.00                                   | 67.63                      | 67.95                      | 80.00              | 80.00                                | 30.00              | --                             |
| 3. <u>Director of Social Welfare:</u>             |                                          |                            |                            |                    |                                      |                    |                                |
| Mid-day Meals Programme.                          | 144.00                                   | 34.00                      | 31.00                      | 340.00             | 3340.00                              | 8200.00            | --                             |
| 4. <u>Director of Women and Child Welfare:</u>    |                                          |                            |                            |                    |                                      |                    |                                |
| Nutrition Programme (REFF)                        | 342.00                                   | 36.00                      | 120.00                     | 120.00             | 120.00                               | 460.00             | --                             |
| <b>TOTAL: (NUTRITION)</b>                         | <b>1100.00</b>                           | <b>299.63</b>              | <b>278.95</b>              | <b>600.00</b>      | <b>4100.00</b>                       | <b>3800.00</b>     | <b>--</b>                      |
| <u>OTHER SOCIAL AND COMMUNITY SERVICES:</u>       |                                          |                            |                            |                    |                                      |                    |                                |
| Zoological Parks.                                 | 50.00                                    | 6.95                       | 5.00                       | 10.00              | 10.00                                | 15.00              | --                             |

- 146 -



## STATEMENT, GN-2 (contd.,)

(Rs. in lakhs)

| Name of the Scheme/<br>Object | Sixth Five<br>Year plan<br>1980-85<br>agreed<br>outlay | 1980-81                    | 1981-82                    | 1982-83            | 1983-84            |                                |   |
|-------------------------------|--------------------------------------------------------|----------------------------|----------------------------|--------------------|--------------------|--------------------------------|---|
|                               |                                                        | actual<br>expen-<br>diture | actual<br>expen-<br>diture | Approved<br>outlay | Proposed<br>outlay | of which<br>capital<br>content |   |
| 1                             | 2                                                      | 3                          | 4                          | 5                  | 6                  | 7                              | 8 |

LOCATION:General Education.Elementary Education:  
(Primary and Middle)

Scheme: already taken up  
in 1982-83 and will have  
to be continued during  
1983-84.

Continuance of 151 S.G.  
Teachers for Primary  
Schools opened during  
1979-80.

6.50      10.25      10.45      10.75      12.95      --

Continuance of 2490 S.G.  
Teachers sanctioned for  
additional sections  
opened during 1979-80 in  
Primary Schools (includ-  
ing 1000 posts allotted to  
A.P.V.S.).

100.32      161.70      172.37      170.79      213.50      --

Continuance of 545 B.Eds.,  
sanctioned for U.P. Schools  
during 1979-80 (other than  
Tribal Sub-Plan area).

27.36      35.21      17.78      45.25      57.00      --

-147-

## STATEMENT GN-2 (contd..)

(Rs. in Lakhs)

| Name of the Scheme/<br>Object                                                                                                                                    | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay<br>2 | 1980-81<br>actual<br>expen-<br>diture<br>3 | 1981-82<br>actual<br>expen-<br>diture<br>4 | 1982-83                 |                                           | 1983-84                 |                                     |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|--------------------------------------------|--------------------------------------------|-------------------------|-------------------------------------------|-------------------------|-------------------------------------|
|                                                                                                                                                                  |                                                             |                                            |                                            | Approved<br>outlay<br>5 | Antici-<br>pated<br>expen-<br>diture<br>6 | Proposed<br>outlay<br>7 | Of which<br>Capital<br>content<br>8 |
| Continuance of 55 B.Eds.<br>sanctioned for U.P. Schools<br>opened during 1979-80<br>in Tribal sub-Plan area.                                                     |                                                             | 3.93                                       | 4.45                                       | 4.47                    | 4.47                                      | 5.75                    | --                                  |
| Continuance of 233 S.G. Teachers<br>sanctioned during 1979-80<br>for adtl. sections in<br>existing U.P. Schools<br>(including 60 posts<br>allotted to A.P.V.S.). |                                                             | 6.45                                       | 16.69                                      | 19.70                   | 18.20                                     | 24.25                   | --                                  |
| Continuance of 500 S.G.<br>Teachers posts during<br>1980-81 for opening of<br>Primary schools in school-<br>less habitations.                                    |                                                             | --                                         | 20.49                                      | 28.82                   | 22.53                                     | 42.00                   | --                                  |
| Continuance of 240 Grade-II<br>Hindi Pandits posts in U.P.<br>Schools sanctioned during<br>1980-81 and 1981-82 (50%<br>State share).                             |                                                             | 0.44                                       | 3.55                                       | 9.79                    | 9.79                                      | 11.45                   | --                                  |
| Construction of Elementary<br>School Buildings.                                                                                                                  |                                                             | 51.66                                      | 2.95                                       | 8.00                    | 8.00                                      | 8.00                    | 8.00                                |

54

## STATEMENT GN-2 (contd..)

(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                                                                                  | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>actual<br>expen-<br>diture | 1981-82<br>actual<br>expen-<br>diture | 1982-83            |                                      | 1983-84            |                                |
|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                                                                                                                 |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>expen-<br>diture | Proposed<br>outlay | of which<br>capital<br>content |
| 1                                                                                                                                               | 2                                                      | 3                                     | 4                                     | 5                  | 6                                    | 7                  | 8                              |
| Continuance of 350 posts<br>of Grade-II Hindi Pandits<br>sanctioned during<br>1981-82 for U.P. schools<br>(50% state share).                    |                                                        | --                                    | 0.02                                  | 4.90               | 4.90                                 | 16.46              | --                             |
| Continuance of 600 posts<br>of S.G. Teachers sanc-<br>tioned during 1982-83<br>for opening of Primary<br>Schools in School-less<br>habitations. |                                                        | --                                    | --                                    | 23.00              | 12.12                                | 46.80              | --                             |
| Continuance of 200 Grade-II<br>Telugu Pandits Posts sanc-<br>tioned during 1982-83.                                                             |                                                        | --                                    | --                                    | 7.20               | 3.60                                 | 13.32              | --                             |
| Continuance of 350 Grade-II<br>Hindi Pandits posts<br>sanctioned during<br>1982-83 (50% stateshare).                                            |                                                        | --                                    | --                                    | --                 | --                                   | 28.94              | --                             |
| School Building Corpo-<br>ration Fund (to be<br>sanctioned.)                                                                                    |                                                        | --                                    | --                                    | 50.00              | 50.00                                | --                 | --                             |

-671-

## STATEMENT GN-2 (contd..)

(Rs. in lakhs)

| Name of the Scheme/<br>Object                                                                                                                                | Sixth Five<br>year plan<br>1980-85<br>agreed<br>outlay | 1980-81<br>actual<br>expen-<br>diture | 1981-82<br>actual<br>expen-<br>diture | 1982-83            |                                      | 1983-84            |                                |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                                                                                                                              |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>expen-<br>diture | Proposed<br>outlay | of which<br>capital<br>content |
| 1                                                                                                                                                            | 2                                                      | 3                                     | 4                                     | 5                  | 6                                    | 7                  | 8                              |
| 4. Attendance Scholarships<br>and Uniforms to the<br>students of Weaker<br>sections studying in<br>Classes-III to VII to<br>be sanctioned during<br>1982-83. |                                                        | --                                    | --                                    | 200.00             | 200.00                               | 200.00             | --                             |
| 5. Continuing the School<br>Health Programme.                                                                                                                |                                                        | --                                    | --                                    | 34.00              | 34.00                                | 34.00              | --                             |
| 6. Continuance of 60 S.G.<br>Teachers for New<br>Ashram Schools in<br>Tribal Sub-Plan Area<br>to be sanctioned<br>during 1982-83.                            |                                                        | --                                    | --                                    | 4.90               | 2.45                                 | 4.54               | --                             |
| 17. Supply of Utensils<br>to A.P.V.S.                                                                                                                        |                                                        | 3.50                                  | --                                    | --                 | --                                   | --                 | --                             |
| 18. Grant to A.P.V.S. for<br>Non-recurring expen-<br>diture.                                                                                                 |                                                        | 25.00                                 | --                                    | --                 | --                                   | --                 | --                             |
| 19. Grant in Aid to A.P.V.S.<br>towards payment of<br>additional D.A.                                                                                        |                                                        | 2.88                                  | --                                    | --                 | --                                   | --                 | --                             |

-150-

(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                                                                                                                                 | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81                    | 1981-82                    | 1982-83            |                                      | 1983-84            |                                |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|----------------------------|----------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                                                                                                                                                                |                                                        | Actual<br>Expen-<br>diture | Actual<br>expen-<br>diture | Approved<br>outlay | Antici-<br>pated<br>expen-<br>diture | Proposed<br>outlay | of which<br>capital<br>content |
| 1                                                                                                                                                                                              | 2                                                      | 3                          | 4                          | 5                  | 6                                    | 7                  | 8                              |
| 0. Grant in Aid to Deena<br>Jana Samkshama Samstha,<br>Anvanigadda.                                                                                                                            |                                                        | 1.00                       | --                         | --                 | --                                   | --                 | --                             |
| 1. Grant to N.P.V.S. for<br>Mid-day Meals Programme.                                                                                                                                           |                                                        | 3.50                       | --                         | --                 | --                                   | --                 | --                             |
| 2. Grant in Aid to N.P.V.S.<br>for payment of adhoc<br>exgratia for 1030 S.G.<br>Teachers @ Rs.100/- per<br>Teacher.                                                                           |                                                        | --                         | 1.03                       | --                 | --                                   | --                 | --                             |
| <b>TOTAL FOR CONTINUING SCHEMES:<br/>(formal Education)</b>                                                                                                                                    |                                                        | <b>232.54</b>              | <b>256.34</b>              | <b>625.88</b>      | <b>596.85</b>                        | <b>723.95</b>      | <b>8.00</b>                    |
| <u>New Schemes proposed to be<br/>taken up in the year 1983-84:</u>                                                                                                                            |                                                        |                            |                            |                    |                                      |                    |                                |
| • Opening of 404 New Primary<br>Schools by appointing 404<br>S.G.Teachers.                                                                                                                     |                                                        | --                         | --                         | --                 | --                                   | 20.47              | --                             |
| • Conversion of 5000 Single<br>Teacher Schools into two<br>Teacher schools by appoint-<br>ing one addl. teacher in<br>case school to improve<br>the functioning as to enrol<br>addl. children. |                                                        | --                         | --                         | --                 | --                                   | 253.33             | --                             |

-151-

## STATEMENT GN-2 (contd..)

(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                                                                                                                                                          | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81                    | 1981-82                    | 1982-83            |                                      | 1983-84            |                                |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|----------------------------|----------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                                                                                                                                                                                         |                                                        | Actual<br>expen-<br>diture | Actual<br>expen-<br>diture | Approved<br>outlay | Antici-<br>pated<br>expen-<br>diture | Proposed<br>outlay | of which<br>Capital<br>content |
| 1                                                                                                                                                                                                                       | 2                                                      | 3                          | 4                          | 5                  | 6                                    | 7                  | 8                              |
| Appointment of 2000 posts<br>of S.G. Teachers in exist-<br>ing Primary schools to<br>achieve the addl. targets<br>of enrolment and to meet<br>the existing deficiency<br>of teachers as per the<br>Pupil Teacher ratio. |                                                        | --                         | --                         | --                 | --                                   | 101.33             | --                             |
| Upgradation of 1000 Primary<br>schools into U.P. Schools by<br>appointing 1000 B.Eds.<br>Assistants 1000 Grade-II<br>Language Pandits.                                                                                  |                                                        | --                         | --                         | --                 | --                                   | 124.00             | --                             |
| Appointment of 1000 Grade-II<br>Language Pandits and 1000<br>Grade-II Hindi Pandits in<br>U.P. Schools to partially<br>make up the deficiency of<br>staff (50% State share in<br>respect of Hindi Pandits).             |                                                        | --                         | --                         | --                 | --                                   | 93.00              | --                             |
| Supply of equipment for<br>the introduction of Socially<br>useful productive work in<br>Elementary Schools.                                                                                                             |                                                        | --                         | --                         | --                 | --                                   | 25.00              | --                             |

-152-

## STATEMENT GN-2 (contd..)

(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                                                          | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>actual<br>expen-<br>diture | 1981-82<br>actual<br>expen-<br>diture | 1982-83            |                                      | 1983-84            |                                |
|-------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                                                                                         |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>Expen-<br>diture | Proposed<br>outlay | Of which<br>Capital<br>content |
| 1                                                                                                                       | 2                                                      | 3                                     | 4                                     | 5                  | 6                                    | 7                  | 8                              |
| 7. Construction of School<br>Building for Elemen-<br>tary Schools.                                                      |                                                        | --                                    | --                                    | --                 | --                                   | 2260.00            | 2260.00                        |
| TOTAL NEW SCHEMES (Formal).                                                                                             |                                                        | --                                    | --                                    | --                 | --                                   | 2877.73            | 2260.00                        |
| Elementary Education (Formal)<br>Continuing and New schemes).                                                           |                                                        | 232.54                                | 256.34                                | 625.33             | 596.85                               | 3601.08            | 2268.00                        |
| <u>Elementary N.F.E. (Continuing)</u>                                                                                   |                                                        |                                       |                                       |                    |                                      |                    |                                |
| 1. Continuance of 4020 N.F.E.<br>Centres at elementary stage<br>opened during 1979-80 and<br>1980-81 (50% State Share). | 1979-80 2640<br>1980-81 1380                           | 35.51                                 | 51.83                                 | 48.84              | 48.84                                | 33.87              | --                             |
| 2. Continuance of 3240 N.F.E.<br>Centres to be opened during<br>1982-83 (50% State Share).                              |                                                        | --                                    | --                                    | 19.39              | 8.65                                 | 79.76              | --                             |
| 3. Printing of Distribution<br>cost, freight charges and<br>payment of godown rent<br>for N.F.E. Text Books.            |                                                        | --                                    | --                                    | --                 | --                                   | 11.30              | --                             |
| TOTAL CONTINUING SCHEMES.                                                                                               |                                                        | 35.51                                 | 51.38                                 | 66.23              | 57.49                                | 124.93             | --                             |

153

STATEMENT GN-2 (contd..)

(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                             | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81                    | 1981-82                    | 1982-83            |                                      | 1983-84            |                                |       |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------|----------------------------|----------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|-------|
|                                                                                            |                                                        | Actual<br>expen-<br>diture | Actual<br>expen-<br>diture | Approved<br>outlay | Antici-<br>pated<br>Expen-<br>diture | Proposed<br>outlay | Of which<br>capital<br>content |       |
| 1                                                                                          | 2                                                      | 3                          | 4                          | 5                  | 6                                    | 7                  | 8                              |       |
| New Schemes proposed to<br>be taken up in the year<br>1983-84.                             |                                                        |                            |                            |                    |                                      |                    |                                |       |
| Opening of 6080 N.F.E.<br>Centrs at Primary Stage<br>during 1983-84. (50%<br>State Share). |                                                        | --                         | --                         | --                 | --                                   | 42.71              | --                             | -154- |
| <b>TOTAL NEW SCHEMES:</b>                                                                  |                                                        | --                         | --                         | --                 | --                                   | 42.71              | --                             | -     |
| Total N.F.E. both<br>(Continuing and New)                                                  |                                                        | 35.51                      | 51.83                      | 66.23              | 57.40                                | 167.64             | --                             |       |
| Total of Elementary Education:<br>(both Formal and Non-formal).                            |                                                        | 268.05                     | 308.22                     | 692.11             | 654.34                               | 3768.72            | 2268.00                        |       |

I. SECONDARY EDUCATION:

• Continuing Schemes.

• Continuance of the posts  
sanctioned during 1979-80  
B.Eds. 250.

|       |       |       |       |       |    |
|-------|-------|-------|-------|-------|----|
| 20.53 | 36.00 | 33.62 | 36.79 | 43.34 | -- |
|-------|-------|-------|-------|-------|----|

Language Pandits 100  
(Grade-I:90; Grade-II:10)

P.E.Ts. Grade-I 30.

P.E.Ts. Grade-II 50.



## STATEMENT GN-2 (contd..)

(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                                                                         | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expen-<br>diture | 1982-83            |                                      | 1983-84            |                                |
|----------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                                                                                                        |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>Expen-<br>diture | Proposed<br>outlay | Of which<br>Capital<br>content |
| 1                                                                                                                                      | 2                                                      | 3                                     | 4                                     | 5                  | 6                                    | 7                  | 8                              |
| a. Continuance of 300 P.Eds.<br>200 Grade-I Pandits<br>(Other than Hindi) and<br>250 S.G. Teachers posts<br>sanctioned during 1980-81. |                                                        | --                                    | 48.15                                 | 91.54              | 35.45                                | 105.00             | --                             |
| b. Continuance of 160 Grade-I<br>Hindi Pandits posts sanc-<br>tioned during 1980-81 and<br>1981-82 (50% State share).                  |                                                        | 0.25                                  | 0.13                                  | 7.34               | 7.34                                 | 8.40               | --                             |
| c. Continuance of 250 Grade-I<br>Hindi Pandits posts sanc-<br>tioned during 1981-82 (50%<br>State share).                              |                                                        | --                                    | 1.56                                  | 3.67               | 3.12                                 | 12.90              | --                             |
| d. Continuance of 350 Grade-I<br>Hindi Pandits posts to be<br>sanctioned during 1982-83<br>(50% State share).                          |                                                        | --                                    | --                                    | --                 | --                                   | 16.80              | --                             |
| e. Grant to ARIE, for Schools<br>at 1. Upper Secleru<br>2. Vikarabad, 3. Keserigutta,<br>4. Medak.                                     |                                                        | 25.85                                 | 45.00                                 | 20.00              | 20.00                                | 20.00              | --                             |
| f. Construction of High School<br>Buildings.                                                                                           |                                                        | 7.93                                  | 11.33                                 | 10.00              | 10.00                                | --                 | --                             |
| g. Grant in Aid to Panchayat<br>Raj Bodies towards payment<br>of arrears.                                                              |                                                        | 13.40                                 | --                                    | --                 | --                                   | --                 | --                             |

-155-

## STATEMENT GN-2 (contd..)

(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                                                                   | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>expen-<br>diture | 1981-82<br>actual<br>expen-<br>diture | 1982-83            |                                      | 1983-84            |                                |
|----------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                                                                                                  |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>expen-<br>diture | Proposed<br>outlay | Of which<br>capital<br>content |
| 1                                                                                                                                | 2                                                      | 3                                     | 4                                     | 5                  | 6                                    | 7                  | 8                              |
| 9. supply of furniture to<br>Raj Bhavan High School<br>Hyderabad.                                                                |                                                        | 0.30                                  | --                                    | --                 | --                                   | --                 | --                             |
| 10. Grant to Bharat Scouts<br>and Girls.                                                                                         |                                                        | 3.63                                  | --                                    | --                 | --                                   | --                 | --                             |
| 11. Building Grant to<br>Secondary Schools.                                                                                      |                                                        | 8.19                                  | --                                    | --                 | --                                   | --                 | --                             |
| 12. Grant in aid to Hyderabad<br>Public School.                                                                                  |                                                        | --                                    | 6.00                                  | --                 | --                                   | --                 | --                             |
| 13. Building Grant to Govern-<br>ment High School, Nalla-<br>gutta, Hyderabad.                                                   |                                                        | --                                    | 2.00                                  | --                 | --                                   | --                 | --                             |
| 14. Building Grant to Govern-<br>ment High School, Kazipet.                                                                      |                                                        | --                                    | 3.00                                  | --                 | --                                   | --                 | --                             |
| 15. Building Grant to Sainki<br>School, Korukonda.                                                                               |                                                        | --                                    | 3.15                                  | --                 | --                                   | --                 | --                             |
| 16. Participation of Andhra<br>Pradesh Team National Games<br>Winter and Autumn Meeting<br>organised by SCERT during<br>1981-82. |                                                        | --                                    | 2.00                                  | --                 | --                                   | --                 | --                             |
| TOTAL CONTINUING SCHEMES:                                                                                                        |                                                        | 85.03                                 | 158.38                                | 171.17             | 162.60                               | 206.44             | --                             |

-156-

## STATEMENT GN-2 (contd..)

(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                                                                                      | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>actual<br>Expen-<br>diture | 1981-82<br>actual<br>Expen-<br>diture | 1982-83            |                                      | 1983-84            |                                |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                                                                                                                     |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>Expen-<br>diture | Proposed<br>outlay | of which<br>Capital<br>content |
| 1                                                                                                                                                   | 2                                                      | 3                                     | 4                                     | 5                  | 6                                    | 7                  | 8                              |
| <u>B. New Schemes to be taken up in the year 1983-84:</u>                                                                                           |                                                        |                                       |                                       |                    |                                      |                    |                                |
| 1. Appointment of 900 B.Ed. Assistants and 600 Language Pandits Grade-I in High Schools for additional Sections opened.                             |                                                        | --                                    | --                                    | --                 | --                                   | 38.25              | --                             |
| 2. Construction of School Buildings for High Schools.                                                                                               |                                                        | --                                    | --                                    | --                 | --                                   | 400.00             | 400.00                         |
| TOTAL NEW SCHEMES: (Secondary)                                                                                                                      |                                                        | --                                    | --                                    | --                 | --                                   | 438.25             | 400.00                         |
| TOTAL CONTINUING AND NEW SCHEMES:                                                                                                                   |                                                        | 85.08                                 | 158.38                                | 171.17             | 162.60                               | 694.69             | 400.00                         |
| <u>3. Teacher Education (Ele. Education)</u>                                                                                                        |                                                        |                                       |                                       |                    |                                      |                    |                                |
| 1. Continuance of Staff sanctioned for Urdu Medium parallel Sections and Stipends to the Trainees sanctioned during 1979-80 for T.T.I. Hanumukonda. |                                                        | 1.10                                  | 0.60                                  | 1.90               | 1.45                                 | 1.00               | --                             |
| Assistant Lecturers .. 4.                                                                                                                           |                                                        |                                       |                                       |                    |                                      |                    |                                |

- 157 -

## STATEMENT GN-2 (contd..)

(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                                                                       | Sixth Five<br>Year Plan,<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expen-<br>diture | 1982-83            |                            | 1983-84            |                                |
|--------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|----------------------------|--------------------|--------------------------------|
|                                                                                                                                      |                                                         |                                       |                                       | Approved<br>outlay | Anticipated<br>Expenditure | Proposed<br>outlay | of which<br>Capital<br>content |
| 1                                                                                                                                    | 2                                                       | 3                                     | 4                                     | 5                  | 6                          | 7                  | 8                              |
| Inservice Training pro-<br>gramme for Teachers of<br>Elementary Schools.                                                             |                                                         | --                                    | --                                    | 10.00              | 5.00                       | 15.00              | --                             |
| Continuance of 12 Coordi-<br>nators with staff in<br>T.T.Is., for N.F.E., pro-<br>gramme during 1931-32<br>(50% State share).        |                                                         | --                                    | --                                    | --                 | --                         | 2.66               | --                             |
| Continuance of 11 Coordi-<br>nators with staff in<br>T.T.Is., for N.F.E. to<br>be sanctioned during<br>1932-33 (50% State<br>share). |                                                         | --                                    | --                                    | --                 | --                         | 2.79               | --                             |
| Conduct of workshops for<br>N.F.E. for 12,260 centres<br>in 243 Blocks during<br>1933-34 (50% State share).                          |                                                         | --                                    | --                                    | --                 | --                         | 0.78               | --                             |
| Workshops for 44 N.F.E.<br>Supervisors.                                                                                              |                                                         | 0.03                                  | --                                    | --                 | --                         | --                 | --                             |
| <b>TOTAL CONTINUING SCHEMES:</b>                                                                                                     |                                                         | <b>1.13</b>                           | <b>0.60</b>                           | <b>11.90</b>       | <b>6.45</b>                | <b>22.23</b>       | <b>--</b>                      |

-158-

Statement GN-2 Contd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                                        | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expendi-<br>ture. | 1982-83<br>Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture. | 1983-84<br>Proposed<br>outlay | Of which<br>Capital<br>content. |
|-------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|----------------------------------------|-------------------------------|---------------------------------------|-------------------------------|---------------------------------|
| (1)                                                                                                   | (2)                                                    | (3)                                   | (4)                                    | (5)                           | (6)                                   | (7)                           | (8)                             |
| <u>B. New Schemes to be taken up in the year 1983-84:</u>                                             |                                                        |                                       |                                        |                               |                                       |                               |                                 |
| 1. Opening of Pre-Primary Teacher Training Sections in existing T.T.Is.                               |                                                        | --                                    | --                                     | --                            | --                                    | 5.30                          |                                 |
| 2. Opening of 11 more T.T.Is. (one T.T.I. for One Dist. during 1983-84) with stipend to the students. |                                                        | --                                    | --                                     | --                            | --                                    | 31.35                         | 1159-                           |
| Principals .. 11                                                                                      |                                                        |                                       |                                        |                               |                                       |                               |                                 |
| Lecturers. .. 55                                                                                      |                                                        |                                       |                                        |                               |                                       |                               |                                 |
| U.D.Cs. .. 11                                                                                         |                                                        |                                       |                                        |                               |                                       |                               |                                 |
| L.D.Cs. .. 22                                                                                         |                                                        |                                       |                                        |                               |                                       |                               |                                 |
| Typists. .. 11                                                                                        |                                                        |                                       |                                        |                               |                                       |                               |                                 |
| Record Assts. .. 11                                                                                   |                                                        |                                       |                                        |                               |                                       |                               |                                 |
| Attenders. .. 22                                                                                      |                                                        |                                       |                                        |                               |                                       |                               |                                 |
| Non-recurring expenditure @ Rs.100 lakhs for each T.T.I.                                              |                                                        |                                       |                                        |                               |                                       |                               |                                 |
| 3. Orientation courses for New Instructors of N.F.E.(50% State Share).                                |                                                        | --                                    | --                                     | --                            | --                                    | 4.16                          | --                              |
| <b>TOTAL NEW SCHEMES: (Training)</b>                                                                  |                                                        | --                                    | --                                     | --                            | --                                    | 40.51                         | --                              |
| <b>Total Teacher Education both continuing and New (Elementary)</b>                                   |                                                        | 1.13                                  | 0.60                                   | 11.90                         | 6.45                                  | 62.74                         | --                              |

Statement GN-2 Cont'd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expendi-<br>ture | 1982-83            |                                       | 1983-84            |                                 |
|--------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|---------------------------------------|--------------------|---------------------------------|
|                                |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture. | Proposed<br>outlay | Of which<br>capital<br>content. |
| (1)                            | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                                   | (7)                | (8)                             |

SECONDARY EDUCATION:

(a) Continuing Schemes:

|                                                                                                                                                                                                                                                              |  |      |      |      |      |      |    |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|------|------|------|------|------|----|
| 1. Qualitative Improvement<br>scheme in SCEPT:                                                                                                                                                                                                               |  | 0.42 | --   | --   | --   | --   | -- |
| 2. Conduct of correspon-<br>dence come contact<br>programme for teachers<br>of English.                                                                                                                                                                      |  | 0.22 | --   | --   | --   | --   | -- |
| 3. Continuance of the posts<br>sanctioned during 1979-80<br>for Telugu Pandits Training<br>course in Govt. Comprehensive<br>college of Education, Hyd.,<br>and for starting shortend<br>B.Ed. Course during 1982-83.<br>Lecturer .. 1<br>Asst.Lecturers -.3. |  | --   | 0.21 | 0.57 | 0.45 | 0.65 | -- |
| 4. Inservice Training Programme<br>for teachers of Secondary<br>schools.                                                                                                                                                                                     |  | --   | --   | 5.00 | 0.50 | 6.00 | -- |
| 5. Continuance of the posts to<br>be sanctioned for M.Ed.course<br>in Govt. Comprehensive college.<br>of Education, Hyd., and<br>Nellore during 1982-83.<br>Professor .. 2<br>Lecturer. .. 1                                                                 |  | --   | --   | 0.80 | 0.40 | 0.80 | -- |

-160-

Statement GN-2 Contd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                                                           | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81                    | 1981-82                    | 1982-83            |                                      | 1983-84            |                                |
|--------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|----------------------------|----------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                                                                                          |                                                        | Actual<br>Expen-<br>diture | Actual<br>Expendi-<br>ture | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture | Proposed<br>outlay | Of which<br>capital<br>content |
| (1)                                                                                                                      | (2)                                                    | (3)                        | (4)                        | (5)                | (6)                                  | (7)                | (8)                            |
| 6. Continuance of the posts to be sanctioned for M.P.Ed. course in Govt. College of Physical Edn., Hyd., during 1982-83. |                                                        | --                         | --                         | 0.76               | 0.88                                 | 0.76               | --                             |
| 7. Lecturers .. 1<br>Spl. posts... 2                                                                                     |                                                        |                            |                            |                    |                                      |                    |                                |
| TOTAL CONTINUING SCHEMES:                                                                                                |                                                        | 0.64                       | 0.21                       | 7.13               | 1.73                                 | 8.21               | --                             |
| B. New Schemes.                                                                                                          |                                                        | --                         | --                         | --                 | --                                   | --                 | --                             |
| TOTAL CONTINUING AND NEW SCHEMES<br>(Secondary).                                                                         |                                                        | 0.64                       | 0.21                       | 7.13               | 1.73                                 | 8.21               | --                             |
| GRAND TOTAL FOR TEACHER EDUCATION<br>(Both Elementary & Secondary).                                                      |                                                        | 1.77                       | 0.81                       | 19.03              | 8.13                                 | 70.95              | --                             |
| <b>4. <u>DIRECTION, ADMINISTRATION</u></b>                                                                               |                                                        |                            |                            |                    |                                      |                    |                                |
| <b><u>AND SUPERVISION:</u></b>                                                                                           |                                                        |                            |                            |                    |                                      |                    |                                |
| <b><u>For Elementary Education:</u></b>                                                                                  |                                                        |                            |                            |                    |                                      |                    |                                |
| <b>a) <u>Continuing Schemes:</u></b>                                                                                     |                                                        |                            |                            |                    |                                      |                    |                                |
| 1. Continuing of the posts of N.F.E. Cell in the Directorate sanctioned during in the year 1979-80.                      |                                                        | 0.69                       | 0.71                       | 1.46               | 1.16                                 | 1.65               | --                             |

STATEMENT GN-2 Contd.  
(Rs. in Lakhs)

| Name of the Scheme/<br>Project<br><br>(1)                                                                                                                                | Sixth Five<br>year plan<br>1980-85<br>Agreed<br>outlay<br>(2) | 1980-81                           | 1981-82                            | 1982-83                   |                                              | 1983-84                   |                                       |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|-----------------------------------|------------------------------------|---------------------------|----------------------------------------------|---------------------------|---------------------------------------|
|                                                                                                                                                                          |                                                               | Actual<br>Expen-<br>diture<br>(3) | Actual<br>Expendi-<br>ture.<br>(4) | Approved<br>outlay<br>(5) | Antici-<br>pated<br>Expendi-<br>ture.<br>(6) | Proposed<br>outlay<br>(7) | Of which<br>Capital<br>Content<br>(8) |
| Asst. Director .. 1                                                                                                                                                      |                                                               |                                   |                                    |                           |                                              |                           |                                       |
| Superintendents .. 2                                                                                                                                                     |                                                               |                                   |                                    |                           |                                              |                           |                                       |
| Sr. Assts. .. 4                                                                                                                                                          |                                                               |                                   |                                    |                           |                                              |                           |                                       |
| Jr. Assts. .. 4                                                                                                                                                          |                                                               |                                   |                                    |                           |                                              |                           |                                       |
| Typists. .. 2                                                                                                                                                            |                                                               |                                   |                                    |                           |                                              |                           |                                       |
| Attenders. .. 2                                                                                                                                                          |                                                               |                                   |                                    |                           |                                              |                           |                                       |
| 2. Continuance of the posts<br>sanctioned for UNICEF<br>(Project) in SCERT during<br>the year 1979-80.                                                                   |                                                               | --                                | 0.42                               | 0.49                      | 0.46                                         | 0.50                      | --                                    |
| Professor .. 1                                                                                                                                                           |                                                               |                                   |                                    |                           |                                              |                           |                                       |
| Lecturer .. 1                                                                                                                                                            |                                                               |                                   |                                    |                           |                                              |                           |                                       |
| 3. Continuance of the posts<br>sanctioned for State Level<br>Resource Centres Cell for<br>N.F.E. in SCERT during 1979-80.                                                |                                                               | 0.63                              | 0.61                               | 0.73                      | 0.61                                         | 0.87                      | --                                    |
| Superintendent .. 1                                                                                                                                                      |                                                               |                                   |                                    |                           |                                              |                           |                                       |
| Sr. Assts. .. 2                                                                                                                                                          |                                                               |                                   |                                    |                           |                                              |                           |                                       |
| Jr. Assts. .. 2                                                                                                                                                          |                                                               |                                   |                                    |                           |                                              |                           |                                       |
| L.D.Steno. .. 1                                                                                                                                                          |                                                               |                                   |                                    |                           |                                              |                           |                                       |
| Typist. .. 1                                                                                                                                                             |                                                               |                                   |                                    |                           |                                              |                           |                                       |
| Attenders. .. 2                                                                                                                                                          |                                                               |                                   |                                    |                           |                                              |                           |                                       |
| 4. Continuance of the post of<br>Jt. Director Non-formal Educa-<br>tion and staff and Driver<br>sanctioned during 1979-80<br>(50% State share for J.D.<br>N.F.E. Staff). |                                                               | --                                | 0.08                               | 0.08                      | 0.07                                         | 0.46                      | --                                    |

-162-



## STATEMENT GN-2 Contd.

(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                                                                                             | Sixth Five<br>year plan<br>1980-85<br>Agreed<br>outlay | 1980-81                    | 1981-82                     | 1982-83            |                                       | 1983-84            |                                |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|----------------------------|-----------------------------|--------------------|---------------------------------------|--------------------|--------------------------------|
|                                                                                                                                                            |                                                        | Actual<br>Expen-<br>diture | Actual<br>Expendi-<br>ture. | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture. | Proposed<br>outlay | Of which<br>Capital<br>content |
| (1)                                                                                                                                                        | (2)                                                    | (3)                        | (4)                         | (5)                | (6)                                   | (7)                | (8)                            |
| 5. Continuance of staff san-<br>ctioned during 1980-81<br>for Plg. Cell in the<br>Directorate.                                                             |                                                        | 0.10                       | 0.49                        | 0.32               | 0.82                                  | 0.88               | --                             |
| Asst. Director .. 1                                                                                                                                        |                                                        |                            |                             |                    |                                       |                    |                                |
| Superintendent .. 1                                                                                                                                        |                                                        |                            |                             |                    |                                       |                    |                                |
| Sr. Asst. .. 2                                                                                                                                             |                                                        |                            |                             |                    |                                       |                    |                                |
| Jr. Asst. .. 1                                                                                                                                             |                                                        |                            |                             |                    |                                       |                    |                                |
| Typist. .. 1                                                                                                                                               |                                                        |                            |                             |                    |                                       |                    |                                |
| Attenders. .. 2                                                                                                                                            |                                                        |                            |                             |                    |                                       |                    |                                |
| 6. Continuance of one<br>Professor and 4 Lecturers<br>in SCERT for N.F.E. san-<br>ctioned during 1980-81<br>(50% State Share).                             |                                                        | --                         | --                          | --                 | --                                    | 0.67               | --                             |
| 7. Continuance of Monitoring<br>Cell for SCs., and STs.,<br>in the Directorate to be<br>sanctioned during 1982-83.                                         |                                                        | --                         | --                          | 1.00               | --                                    | 1.16               | --                             |
| 8. Continuance of 29 Jr. Assts.,<br>for the D.E.Os., to look after<br>the work of APVS sanctioned<br>during 1980-81.                                       |                                                        | 1.00                       | 2.59                        | 2.25               | 2.84                                  | 2.22               | --                             |
| 9. Continuance of 3 Sr. Assts., in<br>the D.E.Os. Offices for<br>Pension verification of<br>Teachers @ one each for the<br>D.E.O., Hyd. Krishna & Kurnool. |                                                        | --                         | 0.37                        | 0.28               | 0.40                                  | 0.30               | --                             |

-163-

Statement GN-2 Contd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project<br><br>(1)                                                                                                        | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay<br><br>(2) | 1980-81<br>Actual<br>Expen-<br>diture<br><br>(3) | 1981-82<br>Actual<br>Expendi-<br>ture<br><br>(4) | 1982-83                       |                                                 | 1983-84                       |                                            |
|--------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|--------------------------------------------------|--------------------------------------------------|-------------------------------|-------------------------------------------------|-------------------------------|--------------------------------------------|
|                                                                                                                                                  |                                                                   |                                                  |                                                  | Approved<br>outlay<br><br>(5) | Antici-<br>pated<br>Expendi-<br>ture<br><br>(6) | Proposed<br>outlay<br><br>(7) | Of which<br>capital<br>content.<br><br>(8) |
| 10. Continuance of Adminis-<br>trative Assts. and Stati-<br>stical Assts., and<br>Attenders in D.E.Os.,<br>Offices sanctioned during<br>1981-82. |                                                                   | --                                               | --                                               | 7.29                          | 7.29                                            | 7.75                          | --                                         |
| Administrative Assts. .. 21                                                                                                                      |                                                                   |                                                  |                                                  |                               |                                                 |                               |                                            |
| Statistical Asst. .. 23                                                                                                                          |                                                                   |                                                  |                                                  |                               |                                                 |                               |                                            |
| Attenders .. 21                                                                                                                                  |                                                                   |                                                  |                                                  |                               |                                                 |                               |                                            |
| 11. Continuance of 67 super-<br>visors with supporting staff<br>for N.F.E. programme san-<br>ctioned during the year<br>1979-80 and 1980-81.     |                                                                   | 6.35                                             | 13.09                                            | 16.25                         | 16.25                                           | 15.46                         | --                                         |
| Supervisors .. 67                                                                                                                                |                                                                   |                                                  |                                                  |                               |                                                 |                               |                                            |
| Jr. Assts. .. 67                                                                                                                                 |                                                                   |                                                  |                                                  |                               |                                                 |                               |                                            |
| Attenders. .. 67                                                                                                                                 |                                                                   |                                                  |                                                  |                               |                                                 |                               |                                            |
| 12. Continuance of 137 super-<br>visors with supporting<br>staff to be sanctioned<br>during 1982-83 for N.F.E.                                   |                                                                   | --                                               | --                                               | --                            | --                                              | 26.68                         | --                                         |
| Supervisors .. 137                                                                                                                               |                                                                   |                                                  |                                                  |                               |                                                 |                               |                                            |
| Jr. Assts. .. 137                                                                                                                                |                                                                   |                                                  |                                                  |                               |                                                 |                               |                                            |
| Attenders. .. 137                                                                                                                                |                                                                   |                                                  |                                                  |                               |                                                 |                               |                                            |
| <b>TOTAL CONTINUING SCHEMES:</b>                                                                                                                 |                                                                   | 9.40                                             | 18.36                                            | 30.65                         | 29.90                                           | 58.60                         | --                                         |

-164-

Statement GN-2 Contd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                     | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expendi-<br>ture | 1982-83            |                                      | 1983-84            |                                |
|------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                                                    |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>Expend-<br>iture | Proposed<br>outlay | Of which<br>capital<br>content |
| (1)                                                                                | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                                  | (7)                | (8)                            |
| <b>B. New Schemes to be taken up in the year 1983-84:</b>                          |                                                        |                                       |                                       |                    |                                      |                    |                                |
| <b>1. Creation of 123 N.F.E. Supervisors with supporting staff during 1983-84.</b> |                                                        |                                       |                                       |                    |                                      |                    |                                |
|                                                                                    |                                                        | --                                    | --                                    | --                 | --                                   | 16.64              | --                             |
| Supervisors ..                                                                     | 123                                                    |                                       |                                       |                    |                                      |                    |                                |
| Jr. Asst. ..                                                                       | 123                                                    |                                       |                                       |                    |                                      |                    |                                |
| Attenders. ..                                                                      | 123                                                    |                                       |                                       |                    |                                      |                    |                                |
| <b>2. Creation of 23 Project Officers for N.F.E. Programme during 1983-84.</b>     |                                                        |                                       |                                       |                    |                                      |                    |                                |
|                                                                                    |                                                        | --                                    | --                                    | --                 | --                                   | 5.66               | --                             |
| <b>TOTAL NEW SCHEMES:</b>                                                          |                                                        | --                                    | --                                    | --                 | --                                   | 22.30              | --                             |
| <b>TOTAL OF CONTINUING AND NEW SCHEMES:</b>                                        |                                                        | 9.40                                  | 18.36                                 | 30.65              | 29.90                                | 30.92              | --                             |

-165-

**FOR SECONDARY EDUCATION:**

**a) Continuing Schemes:**

|                                                                                                                       |   |      |      |      |      |      |    |
|-----------------------------------------------------------------------------------------------------------------------|---|------|------|------|------|------|----|
| <b>1. Continuance of staff sanctioned for Inspection Cell in the Directorate during the year 1980-81 and 1981-82.</b> |   |      |      |      |      |      |    |
|                                                                                                                       |   | 0.13 | 0.51 | 0.73 | 0.72 | 0.77 | -- |
| Superintendent ..                                                                                                     | 1 |      |      |      |      |      |    |
| Sr. Assts. ..                                                                                                         | 4 |      |      |      |      |      |    |
| Jr. Assts. ..                                                                                                         | 2 |      |      |      |      |      |    |

Statement GN-2 Contd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                                               | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay<br>(2) | 1980-81<br>Actual<br>Expen-<br>diture<br>(3) | 1981-82<br>Actual<br>Expen-<br>diture<br>(4) | 1982-83                   |                                             | 1983-84                   |                                       |
|--------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|----------------------------------------------|----------------------------------------------|---------------------------|---------------------------------------------|---------------------------|---------------------------------------|
|                                                                                                              |                                                               |                                              |                                              | Approved<br>outlay<br>(5) | Antici-<br>pated<br>Expendi-<br>ture<br>(6) | Proposed<br>outlay<br>(7) | Of which<br>Capital<br>content<br>(8) |
| 2. Continuance of 6 Auditors posts in the Directorate sanctioned during 1980-81.                             |                                                               | 0.66                                         | 0.73                                         | 0.80                      | 0.77                                        | 0.83                      | --                                    |
| 3. Continuance of staff sanctioned for the Urdu Cell in the Directorate during 1980-81.                      |                                                               | --                                           | 0.31                                         | 0.42                      | 0.42                                        | 0.52                      | --                                    |
| Superintendent .. 1                                                                                          |                                                               |                                              |                                              |                           |                                             |                           |                                       |
| Sr. Assts. .. 2                                                                                              |                                                               |                                              |                                              |                           |                                             |                           |                                       |
| Typist. .. 1                                                                                                 |                                                               |                                              |                                              |                           |                                             |                           |                                       |
| Attender. .. 1                                                                                               |                                                               |                                              |                                              |                           |                                             |                           |                                       |
| 4. Continuance of the posts sanctioned during 1980-81 for the formulation of D.E.Os. Office at Vizianagaram. |                                                               | 0.31                                         | 0.67                                         | 0.63                      | 0.67                                        | 0.57                      | --                                    |
| E.E.O .. 1                                                                                                   |                                                               |                                              |                                              |                           |                                             |                           |                                       |
| Pershad Educational Officer. .. 1                                                                            |                                                               |                                              |                                              |                           |                                             |                           |                                       |
| Superintendent..1                                                                                            |                                                               |                                              |                                              |                           |                                             |                           |                                       |
| 5. Continuance of 22 Deputy Educational officers posts sanctioned during 1980-81.                            |                                                               | --                                           | 3.67                                         | 4.11                      | 0.40                                        | 4.13                      | --                                    |

- 991 -

## STATEMENT C - CONTD.

(Rs. in Lakhs)

| Name of the Scheme/<br>Project:                                                                                              | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>Outlay | 1980-81<br>Actual<br>Expendi-<br>ture. | 1981-82<br>Actual<br>Expendi-<br>ture | 1982-83<br>Approved<br>outlay | 1983-84<br>Anticipated<br>Proposed<br>outlay | Of which<br>capital<br>content. |     |
|------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|----------------------------------------|---------------------------------------|-------------------------------|----------------------------------------------|---------------------------------|-----|
| (1)                                                                                                                          | (2)                                                    | (3)                                    | (4)                                   | (5)                           | (6)                                          | (7)                             | (8) |
| 3. Continuance of the posts sanc-<br>tioned for 5 Regional Joint<br>Director of School Education<br>Officers during 1981-82. |                                                        | --                                     | --                                    | 16.80                         | 3.40                                         | 16.30                           | --  |
| Joint Directors .. 5 Typist ..10                                                                                             |                                                        |                                        |                                       |                               |                                              |                                 |     |
| Asst. Directors ..10 Record                                                                                                  |                                                        |                                        |                                       |                               |                                              |                                 |     |
| Superintendents ..10 Assts. ..10                                                                                             |                                                        |                                        |                                       |                               |                                              |                                 |     |
| Sr. Assts. ..20                                                                                                              |                                                        |                                        |                                       |                               |                                              |                                 |     |
| Jr. Assts. ..20 Atten- ..30                                                                                                  |                                                        |                                        |                                       |                               |                                              |                                 |     |
| U.D. Steno. .. 5 ders.                                                                                                       |                                                        |                                        |                                       |                               |                                              |                                 |     |
| TOTAL CONTINUING SCHEMES:                                                                                                    |                                                        | 1.00                                   | 5.39                                  | 23.49                         | 11.33                                        | 23.72                           | --  |
| B. NEW SCHEMES: (Secondary)                                                                                                  |                                                        | --                                     | --                                    | --                            | --                                           | --                              | --  |
| TOTAL CONTINUING AND NEW SCHEMES<br>(Secondary)                                                                              |                                                        | 1.00                                   | 5.39                                  | 23.49                         | 11.33                                        | 23.72                           | --  |
| TOTAL FOR DIRECTION, ADMINISTRATION<br>and Supervision both Ele. and<br>Secondary.                                           |                                                        | 10.40                                  | 24.25                                 | 54.14                         | 41.23                                        | 104.61                          | --  |
| VI. Other Educational Schemes:                                                                                               |                                                        |                                        |                                       |                               |                                              |                                 |     |
| a) Continuing Schemes:                                                                                                       |                                                        |                                        |                                       |                               |                                              |                                 |     |
| 1. Grant in aid to the National<br>Foundation for Teachers Welfare.                                                          |                                                        | 0.50                                   | 0.50                                  | 0.50                          | 0.50                                         | 0.50                            | --  |
| 2. Expenditure incurred on other<br>Miscellaneous Schemes.                                                                   |                                                        | 7.20                                   | 11.84                                 | 54.05                         | --                                           | --                              | --  |
| TOTAL CONTINUING SCHEMES:                                                                                                    |                                                        | 7.70                                   | 12.34                                 | 54.55                         | 0.50                                         | 0.50                            | --  |

-167-

## STATEMENT ON 2 CONTD.

(Rs. in lakhs)

| Name of the Scheme/<br>Project                                        | Sixth Five                               | 1980-81                    | 1981-82                     | 1982-83            |                                       | 1983-84            |                                 |
|-----------------------------------------------------------------------|------------------------------------------|----------------------------|-----------------------------|--------------------|---------------------------------------|--------------------|---------------------------------|
|                                                                       | Year Plan<br>1980-85<br>Agreed<br>Outlay | Actual<br>Expen-<br>diture | Actual<br>Expendi-<br>ture. | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture. | Proposed<br>outlay | Of which<br>capital<br>content. |
| (1)                                                                   | (2)                                      | (3)                        | (4)                         | (5)                | (6)                                   | (7)                | (8)                             |
| <b>b. New Schemes:</b>                                                |                                          |                            |                             |                    |                                       |                    |                                 |
| 1. Payment towards supply of<br>machinery to A.P. Text<br>Book Press. |                                          | --                         | --                          | --                 | --                                    | 13.50              | --                              |
| 2. Construction of Building<br>for A.P. Text Book Press.              |                                          | --                         | --                          | --                 | --                                    | 10.00              | 10.00                           |
| <b>TOTAL FOR NEW SCHEMES:</b>                                         |                                          | --                         | --                          | --                 | --                                    | 23.50              | 10.00                           |
| <b>TOTAL for Other Educational Schemes.</b>                           |                                          | 7.70                       | 12.34                       | 54.55              | 0.50                                  | 29.00              | --                              |
| <b>GRAN TOTAL OF SCHOOL EDUCATION.</b>                                |                                          | 4450.00                    | 373.00                      | 504.00             | 997.00                                | 366.90             | 4663.00                         |
|                                                                       |                                          |                            |                             |                    |                                       | 2673.00            |                                 |

168

Statement GN-2 Contd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                                                                                               | Sixth Five                               | 1980-81                     | 1981-82                     | 1982-83            |                                       | 1983-84            |                                 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|-----------------------------|-----------------------------|--------------------|---------------------------------------|--------------------|---------------------------------|
|                                                                                                                                                              | Year Plan<br>1980-85<br>Agreed<br>outlay | Actual<br>Expen-<br>diture. | Actual<br>Expendi-<br>ture. | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture. | Proposed<br>outlay | Of which<br>Capital<br>content. |
| (1)                                                                                                                                                          | (2)                                      | (3)                         | (4)                         | (5)                | (6)                                   | (7)                | (8)                             |
| <b>HIGHER EDUCATION:</b>                                                                                                                                     |                                          |                             |                             |                    |                                       |                    |                                 |
| <b>I. STATE WIDE SCHEMES:</b>                                                                                                                                |                                          |                             |                             |                    |                                       |                    |                                 |
| 1. Continuation of staff sanc-<br>tioned to the Director of<br>Higher Education during<br>1980-81 and 1981-82,<br>1982-83 sanction of addi-<br>tional posts. |                                          | 5.51                        | 7.87                        | 9.40               | 9.40                                  | 10.00              |                                 |
| 2. Provision of additional<br>equipment, books and<br>furniture to the Silver<br>Jubilee Government College<br>Kurnool.                                      |                                          | 1.00                        | 1.00                        | 1.00               | 1.00                                  | 1.00               |                                 |
| 3. Annual programmes of<br>Collegiate Cell, SCERT,<br>Hyderabad.                                                                                             |                                          | 2.00                        | 2.00                        | 3.00               | 3.00                                  | 3.00               |                                 |
| 4. State Awards to College<br>teachers.                                                                                                                      |                                          | 0.70                        | 0.75                        | 0.70               | 0.75                                  | 0.70               |                                 |
| 5. Grant-in-aid to Kakatiya<br>University.                                                                                                                   |                                          | 15.00                       | 7.00                        | 7.50               | 7.50                                  | 14.00              |                                 |
| 6. Grant-in-aid to Nagarjuna<br>University.                                                                                                                  |                                          | 22.50                       | 14.00                       | 11.29              | 11.29                                 | 10.00              |                                 |
| 7. Grant-in-aid to J.N.T.<br>University, Hyderabad.                                                                                                          |                                          | 12.00                       | 10.00                       | 5.50               | 5.50                                  | 30.00              |                                 |

-169-

## Statement GN-2 Contd.

(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                | Sixth Five                               | 1980-81                     | 1981-92                     | 1982-83            |                                       | 1983-84            |                                 |
|-------------------------------------------------------------------------------|------------------------------------------|-----------------------------|-----------------------------|--------------------|---------------------------------------|--------------------|---------------------------------|
|                                                                               | Year Plan<br>1980-85<br>Agreed<br>outlay | Actual<br>Expen-<br>diture. | Actual<br>Expendi-<br>ture. | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture. | Proposed<br>outlay | Of which<br>Capital<br>content. |
| (1)                                                                           | (2)                                      | (3)                         | (4)                         | (5)                | (6)                                   | (7)                | (8)                             |
| 8. Grant-in-aid to Srivenka-<br>teswara University.                           |                                          | 4.30                        | 2.00                        | 6.00               | 6.00                                  | 15.00              | -                               |
| 9. Grant-in-aid to Osmania<br>University.                                     |                                          | 4.40                        | 2.00                        | 6.39               | 6.39                                  | 15.00              | -                               |
| 10. Grant-in-aid to Andhra<br>University.                                     |                                          | 4.30                        | 2.00                        | 6.00               | 6.00                                  | 20.00              | -                               |
| 11. Grant-in-aid to Sri Krishna<br>Devaraya University.                       |                                          | 9.50                        | -                           | 15.00              | 15.00                                 | 12.00              | -                               |
| 12. Grant-in-aid to Dashina<br>Bharata Hindi Prachara<br>Sabha, Hyderabad.    |                                          | 2.00                        | -                           | -                  | -                                     | -                  | 17.0                            |
| 13. Open University started<br>during 1982-83.                                |                                          | -                           | -                           | -                  | 15.00                                 | 50.00              | -                               |
| <u>INTERMEDIATE EDUCATION:</u>                                                |                                          |                             |                             |                    |                                       |                    |                                 |
| 1. Maintenance of 11 Government<br>Junior Colleges started during<br>1978-79. |                                          | 7.05                        | -                           | -                  | -                                     | -                  | -                               |
| 2. Maintenance of 93 Government<br>Junior Colleges started<br>during 1979-80  |                                          | 25.10                       | 24.40                       | 22.05              | 22.05                                 | 23.05              | -                               |



Statement GN-2 Contd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                    | Sixth Five                                | 1980-81                     | 1981-82                     | 1982-83            |                                       | 1983-84            |                                 |
|-----------------------------------------------------------------------------------|-------------------------------------------|-----------------------------|-----------------------------|--------------------|---------------------------------------|--------------------|---------------------------------|
|                                                                                   | Year Plan<br>1980-85<br>Agreed<br>outlay. | Actual<br>Expen-<br>diture. | Actual<br>Expendi-<br>ture. | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture. | Proposed<br>outlay | Of which<br>Capital<br>content. |
| (1)                                                                               | (2)                                       | (3)                         | (4)                         | (5)                | (6)                                   | (7)                | (8)                             |
| 3. Maintenance of 30 Govt. Junior Colleges started during 1980-81.                |                                           | 13.00                       | 40.05                       | 41.30              | 41.80                                 | 43.00              | -                               |
| 4. Maintenance of 32 Govt. Junior Colleges started during 1981-82.                |                                           | -                           | 52.53                       | 76.92              | 76.92                                 | 36.90              | -                               |
| 5. Starting of 33 Government Junior Colleges in the state during 1982-83.         |                                           | -                           | -                           | -                  | 50.00                                 | 92.65              | -                               |
| 6. Continuation of 122 posts of J.Ls, sanctioned during 1979-80.                  |                                           | 11.00                       | 13.40                       | 14.00              | 14.00                                 | 14.80              | -                               |
| 7. Continuation of 150 posts of J.Ls sanctioned during 1980-81.                   |                                           | -                           | 15.40                       | 16.20              | 16.20                                 | 18.25              | -                               |
| 8. Continuation of 100 posts of Non-teaching staff sanctioned during 1980-81.     |                                           | -                           | 5.70                        | 6.10               | 6.10                                  | 6.40               | -                               |
| 9. Starting of 2 Government Junior Colleges in tribal areas during 1982-83.       |                                           | -                           | -                           | 4.00               | 4.00                                  | 4.40               | -                               |
| 10. Sanction of additional sections in Government Junior Colleges during 1982-83. |                                           | -                           | -                           | -                  | 7.00                                  | 10.55              | -                               |

171

STATEMENT GN-2 CONTD.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                                             | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expendi-<br>ture | 1981-82<br>Actual<br>Expendi-<br>ture | 1982-83            |                                   | 1983-84            |       | Of which<br>Capital<br>content |
|------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|-----------------------------------|--------------------|-------|--------------------------------|
|                                                                                                            |                                                        |                                       |                                       | Proposed<br>outlay | Anticipa-<br>ted Expendi-<br>ture | Proposed<br>outlay |       |                                |
| 1                                                                                                          | 2                                                      | 3                                     | 4                                     | 5                  | 6                                 | 7                  | 8     |                                |
| 11. For the purchase of<br>/20 furniture to Government<br>Junior Colleges during<br>1980-81 @ 30,000/-each |                                                        | 6.00                                  | -                                     | -                  | -                                 | -                  | -     | -                              |
| 12. For the Science Courses<br>started in Government<br>Junior College, Koru-<br>konda, E.G. District.     |                                                        | 0.50                                  | -                                     | -                  | -                                 | -                  | -     | 17.2                           |
| 13. Continuation of 34<br>Vocational Courses<br>started during 1979-80                                     |                                                        | 2.75                                  | 11.95                                 | 12.05              | 12.05                             | 12.15              | -     | -                              |
| 14. Continuation of 60<br>Vocational Courses<br>started during 1980-81                                     |                                                        | 23.56                                 | 40.00                                 | 33.27              | 33.95                             | 33.95              | -     | -                              |
| 15. Continuation of 30<br>Vocational Courses<br>started during 1981-82                                     |                                                        | -                                     | 14.50                                 | 22.50              | 22.50                             | 24.75              | -     | -                              |
| 16. Grant-in-aid to Resi-<br>dential Junior Colleges<br>Nagarjunasagar.                                    |                                                        | 2.00                                  | -                                     | -                  | 3.00                              | -                  | -     | -                              |
| 17. Construction of Permanent<br>buildings for Government<br>Junior Colleges in the<br>State.              |                                                        | 5.00                                  | 7.00                                  | 25.00              | 25.00                             | 15.00              | 15.00 | -                              |

Statement GN-2 Contd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                           | Sixth Five                               | 1980-81                    | 1981-82                    | 1982-83            |                                      | 1983-84            | Of which<br>Capital<br>content |
|------------------------------------------------------------------------------------------|------------------------------------------|----------------------------|----------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                                                          | Year Plan<br>1980-85<br>Agreed<br>outlay | Actual<br>Expen-<br>diture | Actual<br>Expen-<br>diture | Approved<br>outlay | Antici-<br>pated<br>Expen-<br>diture | Proposed<br>outlay |                                |
| 1.                                                                                       | 2.                                       | 3.                         | 4.                         | 5.                 | 6.                                   | 7.                 | 8.                             |
| <b>III. UNIVERSITY EDUCATION</b>                                                         |                                          |                            |                            |                    |                                      |                    |                                |
| <b>(DEGREE COLLEGES):</b>                                                                |                                          |                            |                            |                    |                                      |                    |                                |
| 1. Maintenance of 5 Government Degree Colleges started during 1978-79.                   |                                          | 12.10                      | -                          | -                  | -                                    | -                  | -                              |
| 2. Maintenance of Government Degree College at Kothapeta started during 1979-80          |                                          | 3.13                       | 3.43                       | 3.84               | 3.84                                 | 3.96               | -                              |
| 3. Maintenance of 8 Government Degree Colleges started during 1980-81                    |                                          | 6.10                       | 23.90                      | 21.50              | 21.50                                | 23.65              | -                              |
| 4. Maintenance of one Government Degree College for Women, Mahaboobnagar during 1981-82. |                                          | -                          | 1.75                       | 1.75               | 1.75                                 | 3.50               | -                              |
| 5. Maintenance of 13 Government Degree Colleges started during 1981-82.                  |                                          | -                          | 15.00                      | 31.50              | 31.50                                | 33.45              | -                              |
| 6. Starting of 8 Government Degree Colleges in the State during 1982-83.                 |                                          | -                          | -                          | -                  | 16.00                                | 24.80              | -                              |
| 7. Continuation of Urdu Medium sections in Government City College, Hyderabad.           |                                          | 0.30                       | 1.50                       | 1.50               | 1.50                                 | 1.65               | -                              |
| 8. Continuation of Science Courses started in 1980-81 at Government College, Sangareddy. |                                          | 1.50                       | 2.35                       | 3.00               | 3.00                                 | 3.65               | -                              |

173

## STATEMENT GN-2 CONTD.

(Rs. in lakhs)

| of the Scheme/<br>ect.                                                                                                   | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expendi-<br>ture. | 1981-82<br>Actual<br>Expendi-<br>ture. | 1982-83            |                                       | 1983-84            |                                 |
|--------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|----------------------------------------|----------------------------------------|--------------------|---------------------------------------|--------------------|---------------------------------|
|                                                                                                                          |                                                        |                                        |                                        | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture. | Proposed<br>outlay | Of which<br>capital<br>content. |
| )                                                                                                                        | (2)                                                    | (3)                                    | (4)                                    | (5)                | (6)                                   | (7)                | (8)                             |
| Continuation of teaching course sanctioned during 1979-80 to the existing Government Colleges for men.                   |                                                        | 3.00                                   | 6.00                                   | 6.60               | 6.60                                  | 8.91               | -                               |
| Continuation of teaching posts sanctioned during 1979-80 to the existing Government Colleges for Women.                  |                                                        | 0.20                                   | 0.30                                   | 0.35               | 0.35                                  | 0.40               | -                               |
| Continuation of teaching posts sanctioned during 1981-82 to the existing Government Colleges for Men.                    |                                                        | -                                      | 3.60                                   | 9.55               | 9.55                                  | 10.50              | -                               |
| Continuation of teaching posts sanctioned during 1981-82 to the existing Government Colleges for Women.                  |                                                        | -                                      | 1.50                                   | 2.25               | 2.25                                  | 2.48               | -                               |
| Continuation of additional teaching posts sanctioned during 1981-82 to 8 New Government Colleges started during 1980-81. |                                                        | -                                      | 2.00                                   | 5.45               | 5.45                                  | 7.10               | -                               |
| Sanction of additional sections in Degree Colleges during 1982-83.                                                       |                                                        | -                                      | -                                      | -                  | 3.00                                  | 3.45               | -                               |
| Continuation of non-teaching posts sanctioned during 1979-80 Government Colleges for Men and Women.                      |                                                        | 0.80                                   | 1.20                                   | 1.30               | 1.30                                  | 1.40               | -                               |

174

## STATEMENT GN-2 CONTD.

(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                                                                                                                                              | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>Outlay | 1980-81<br>Actual<br>Expendi-<br>ture | 1981-82<br>Actual<br>Expendi-<br>ture. | 1982-83            |                                       | 1983-84            |                                 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|----------------------------------------|--------------------|---------------------------------------|--------------------|---------------------------------|
|                                                                                                                                                                                                             |                                                        |                                       |                                        | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture. | Proposed<br>outlay | Of which<br>capital<br>content. |
| (1)                                                                                                                                                                                                         | (2)                                                    | (3)                                   | (4)                                    | (5)                | (6)                                   | (7)                | (8)                             |
| 16. Continuation of non-teaching posts sanctioned during 1981-82 Government Colleges for Men and Women.                                                                                                     |                                                        | --                                    | 3.75                                   | 4.04               | 4.04                                  | 5.00               | -                               |
| 17. Matching share for availing U.C.C. assistants for Government Degree Colleges for Men.                                                                                                                   |                                                        | -                                     | 1.00                                   | 4.00               | 4.00                                  | 7.00               | -                               |
| 18. Matching share for availing U.G.C. assistants for Government Degree Colleges for Women.                                                                                                                 |                                                        | -                                     | -                                      | -                  | -                                     | 3.00               | -                               |
| 19. Introduction of instructed courses.                                                                                                                                                                     |                                                        | -                                     | 1.50                                   | 3.00               | 3.00                                  | 3.30               | -                               |
| 20. Planning Forums.                                                                                                                                                                                        |                                                        | -                                     | 1.00                                   | 1.00               | 1.00                                  | 1.00               | -                               |
| 21. Provision of additional equipment, library books and furniture to Post Graduate courses in Government College, Rajahmundry.                                                                             |                                                        | 2.66                                  | 1.00                                   | 1.00               | 1.00                                  | 1.00               | -                               |
| 22. Continuation of posts of administrative officers of the Principals of Government Degree Colleges in the State sanctioned during 1980-81, 1981-82, and also creation of additional posts during 1982-83. |                                                        | 0.15                                  | 1.45                                   | 3.00               | 3.00                                  | 3.30               | -                               |

175

## STATEMENT GN-2 CONTD.

(Rs. in lakhs)

| Name of the Scheme/<br>Project.                                                                                                                   | Sixth Five                               | 1980-81                     | 1981-82                     | 1982-83            |                                       | 1983-84            |                                 |
|---------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|-----------------------------|-----------------------------|--------------------|---------------------------------------|--------------------|---------------------------------|
|                                                                                                                                                   | Year Plan<br>1980-85<br>Agreed<br>Outlay | Actual<br>Expendi-<br>ture. | Actual<br>Expendi-<br>ture. | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture. | Proposed<br>outlay | Of which<br>capital<br>content. |
| (1)                                                                                                                                               | (2)                                      | (3)                         | (4)                         | (5)                | (6)                                   | (7)                | (8)                             |
| 23. Maintenance of the office of the Regional Joint Director's of Higher Education, started during 1981-82 and starting of new offices.           |                                          | -                           | 12.00                       | 13.10              | 13.10                                 | 20.50              | -                               |
| 24. Grant-in-aid to Andhra Pradesh Education Society towards the starting of Residential Degree College at Nagarjunasagar project during 1982-83. |                                          | -                           | -                           | -                  | 6.00                                  | 12.00              | -                               |
| 25. Sub-plan for the welfare of the S.C. students studying in Degree and Junior Colleges in the State.                                            |                                          | 3.00                        | 9.00                        | 10.00              | 10.00                                 | 40.00              | -                               |
| 26. Construction of permanent buildings for Government Degree Colleges.                                                                           |                                          | 24.00                       | 21.00                       | 50.00              | 50.00                                 | 50.00              | 50.00                           |
| 27. Construction of hangers and glider domes at Vijayawada and Waltair.                                                                           |                                          | -                           | 7.53                        | -                  | -                                     | -                  | -                               |
| 28. Provision of an amount for construction of buildings and additional equipment to Sri V.S.Krishna College, Visakhapatnam.                      |                                          | 3.64                        | -                           | -                  | -                                     | -                  | -                               |

176

Statement GN-2 Contd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project<br>1.                                                              | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay<br>2. | 1980-81<br>Actual<br>Expen-<br>diture<br>3. | 1981-82<br>Actual<br>Expen-<br>diture<br>4. | 1982-83                  |                                            | 1983-84                  |                                      |
|---------------------------------------------------------------------------------------------------|--------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------|--------------------------------------------|--------------------------|--------------------------------------|
|                                                                                                   |                                                              |                                             |                                             | Approved<br>outlay<br>5. | Antici-<br>pated<br>Expen-<br>diture<br>6. | Proposed<br>outlay<br>7. | Of which<br>Capital<br>content<br>8. |
| 29. Maintenance of P.G.<br>Courses at Mizanabad.                                                  |                                                              | -                                           | -                                           | -                        | 0.90                                       | 1.25                     | -                                    |
| <b>IV. Centrally Sponsored Schemes:</b>                                                           |                                                              |                                             |                                             |                          |                                            |                          |                                      |
| 1. National Service Schemes<br>for Degree and Junior<br>Colleges in the State<br>(State's share). |                                                              | 11.47                                       | 14.16                                       | 13.75                    | 13.75                                      | 32.50                    | -                                    |
| Sub-total:                                                                                        |                                                              | 280.50                                      | 447.00                                      | 542.63                   | 642.63                                     | 874.95                   | 65.00                                |

(177)

NEW SCHEMES DURING 1983-84  
(INTERMEDIATE EDUCATION)

|                                                                                                                                                             |   |   |   |   |   |       |   |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|---|---|---|---|---|-------|---|
| 1. Starting of 5 Government Jr<br>Colleges 1983-84.                                                                                                         | - | - | - | - | - | 10.00 | - |
| 2. Sanction of 350 additional<br>posts Junior Lecturers for<br>general courses during 1983-84<br>(150 posts during 1983-84<br>and 200 posts during 1984-85) | - | - | - | - | - | 3.00  | - |
| 3. Sanction of non-teaching<br>posts to the existing Govt.<br>Junior Colleges during<br>1983-84.                                                            | - | - | - | - | - | 9.38  | - |

Statement GN-2 Contd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                                                                                             | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expen-<br>diture | 1982-83            |                                      | 1983-84            |                                |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                                                                                                                            |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>Expen-<br>diture | Proposed<br>outlay | Of which<br>Capital<br>content |
| (1)                                                                                                                                                        | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                                  | (7)                | (8)                            |
| 4. Starting of 30 vocational courses during 1983-84.                                                                                                       |                                                        | -                                     | -                                     | -                  | -                                    | 14.50              | -                              |
| 5. Sanction of 100 additional posts of Junior Lecturers in general subjects where vocational courses has been started during 1979-80, 1980-81 and 1981-82. |                                                        | -                                     | -                                     | -                  | -                                    | 7.30               | -                              |
| 6. Sanction of facilities to the existing Junior Colleges at the rate of 10,000/- each (ie, 10000 x 234).                                                  |                                                        | -                                     | -                                     | -                  | -                                    | 23.40              | (178)                          |
| 7. Sanction of state institute for vocational training at Hyderabad, Recurring 20.00 lakhs non-recurring 64.00 lakhs                                       |                                                        | -                                     | -                                     | -                  | -                                    | 10.00              | -                              |
| 8. Creation of one post of Deputy Director for vocational courses and one section during 1983-84                                                           |                                                        | -                                     | -                                     | -                  | -                                    | 1.50               | -                              |
| 9. Creation of separate section for National Service scheme in the Directorate                                                                             |                                                        | -                                     | -                                     | -                  | -                                    | 0.50               | -                              |

contd...



## Statement GN-2 Contd.

(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                                                   | Sixth Five                               | 1980-81                    | 1981-82                    | 1982-83            |                                      | 1983-84            |                                |
|------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------------|----------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                                                                                                  | Year Plan<br>1980-85<br>Agreed<br>outlay | Actual<br>Expen-<br>diture | Actual<br>Expen-<br>diture | Approved<br>outlay | Antici-<br>pated<br>Expen-<br>diture | Proposed<br>outlay | Of which<br>Capital<br>content |
| (1)                                                                                                              | (2)                                      | (3)                        | (4)                        | (5)                | (6)                                  | (7)                | (8)                            |
| <b>DEGREE COLLEGES:</b>                                                                                          |                                          |                            |                            |                    |                                      |                    |                                |
| 1. Starting of 4 Govt. Degree<br>Colleges in the State during<br>83-84 @2.50lakhs per College                    | -                                        | -                          | -                          | -                  | -                                    | 10.00              | -                              |
| 2. Creation of 150 lecturers posts<br>during 1983-84 for the existing<br>Govt. Degree Colleges for Men           | -                                        | -                          | -                          | -                  | -                                    | 24.80              | -                              |
| 3. Creation of 50 lecturers for<br>Govt. Degree College for<br>Women                                             | -                                        | -                          | -                          | -                  | -                                    | 8.31               | -                              |
| 4. Creation of 160 additional Non-<br>teaching posts during 1983-84<br>in Govt. College for Men                  | -                                        | -                          | -                          | -                  | -                                    | 11.54              | 179                            |
| 5. Creation of 40 additional non-<br>teaching posts to Govt. Degree<br>College for Women during 83-84            | -                                        | -                          | -                          | -                  | -                                    | 2.82               | -                              |
| 6. Payment of compensation to<br>acquire land sites and buildings<br>during 1983-84 for Govt. Degree<br>colleges | -                                        | -                          | -                          | -                  | -                                    | 10.00              | -                              |
| Sub-Total(New Schemes)                                                                                           |                                          |                            |                            |                    |                                      | 147.05             |                                |
| Total(Higher Education)                                                                                          | 1200.00                                  | 280.50                     | 447.00                     | 542.68             | 642.68                               | 1022.00            | 65.00                          |

## STATEMENT GN-2 CONTD.

(Rs. in lakhs)

| Name of the Scheme/<br>Project. | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>Outlay | 1980-81<br>Actual<br>Expendi-<br>ture | 1981-82<br>Actual<br>Expendi-<br>ture. | Approved<br>outlay | 1982-83<br>Antici-<br>pated<br>Expendi-<br>ture. | Proposed<br>outlay | 1983-84<br>Of which<br>capital<br>content. |
|---------------------------------|--------------------------------------------------------|---------------------------------------|----------------------------------------|--------------------|--------------------------------------------------|--------------------|--------------------------------------------|
| (1)                             | (2)                                                    | (3)                                   | (4)                                    | (5)                | (6)                                              | (7)                | (8)                                        |
| <u>Adult Education:</u>         |                                                        |                                       |                                        |                    |                                                  |                    |                                            |
| 1. Statelevel                   | 12.27                                                  | 0.84                                  | 3.000                                  | 1.618              | 1.618                                            | 1.530              | --                                         |
| 2. Dist. level                  | 13.95                                                  | 0.63                                  | 0.390                                  | 1.473              | 1.473                                            | 3.744              | --                                         |
| 3. Project Level                | 181.63                                                 | 17.72                                 | 24.210                                 | 23.406             | 23.406                                           | 234.016            | --                                         |
| 4. Post-literacy programme      | 87.15                                                  | --                                    | 1.910                                  | 3.503              | 3.503                                            | 5.680              | --                                         |
|                                 | 300.00                                                 | 19.19                                 | 29.510                                 | 35.000             | 35.000                                           | 245.000            | --                                         |
| <u>Youth Services</u>           |                                                        |                                       |                                        |                    |                                                  |                    |                                            |
| Jawahar Bal Bhavan              | 65.00                                                  | --                                    | --                                     | --                 | --                                               | 10.00              | --                                         |
| A.P.Science Centre              | 80.00                                                  | --                                    | --                                     | --                 | --                                               | 5.00               | --                                         |
| A.P.Text Book Press             | 105.00                                                 | --                                    | 144.00                                 | --                 | --                                               | 28.50              | --                                         |

180

STATEMENT CN-2 CONTD.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project.                        | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expendi-<br>ture. | 1981-82<br>Actual<br>Expendi-<br>ture. | 1982-83<br>Approved<br>outlay | 1982-83<br>Antici-<br>pated<br>Expendi-<br>ture | 1983-84<br>Proposed<br>outlay | Of which<br>capital<br>content. |
|--------------------------------------------------------|--------------------------------------------------------|----------------------------------------|----------------------------------------|-------------------------------|-------------------------------------------------|-------------------------------|---------------------------------|
| (1)                                                    | (2)                                                    | (3)                                    | (4)                                    | (5)                           | (6)                                             | (7)                           | (8)                             |
| <b>Art and Culture:</b>                                |                                                        |                                        |                                        |                               |                                                 |                               |                                 |
| Archives                                               | 40.00                                                  | 1.00                                   | 1.00                                   | 1.00                          | 1.00                                            | 3.00                          | --                              |
| Libraries                                              | 100.00                                                 | 0.64                                   | 0.94                                   | 0.94                          | 0.94                                            | 10.00                         | --                              |
| Archiology and Museums                                 | 150.00                                                 | 1.27                                   | 1.24                                   | 4.80                          | 4.80                                            | 5.00                          | --                              |
| Oriental Manuscript Library<br>and Research Institute: | 10.00                                                  | --                                     | --                                     | --                            | --                                              | 10.00                         | --                              |
| Sports                                                 | --                                                     | 81.10                                  | 80.00                                  | 80.00                         | 80.00                                           | 100.00                        | --                              |
| Academies                                              | --                                                     | 50.00                                  | 50.00                                  | 50.00                         | 50.00                                           | 67.00                         | --                              |
| <b>Technical Education:</b>                            |                                                        |                                        |                                        |                               |                                                 |                               |                                 |
| a) Director of Technical Education                     | 500.00                                                 | 27.01                                  | 34.16                                  | 84.16                         | 84.16                                           | 310.00                        | 25.00                           |
| b) Sanjay Automobile Academy                           | --                                                     | --                                     | 25.00                                  | 25.00                         | 25.00                                           | 30.00                         | --                              |

181

## STATEMENT GN-2 CONTD.

(Rs. in lakhs)

| Name of the Scheme/<br>Project.                                                          | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expendi-<br>ture. | 1981-82<br>Actual<br>Expendi-<br>ture. | 1982-83<br>Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture. | 1983-84<br>Proposed<br>outlay | Of which<br>capital<br>content. |
|------------------------------------------------------------------------------------------|--------------------------------------------------------|----------------------------------------|----------------------------------------|-------------------------------|---------------------------------------|-------------------------------|---------------------------------|
| (1)                                                                                      | (2)                                                    | (3)                                    | (4)                                    | (5)                           | (6)                                   | (7)                           | (8)                             |
| <u>S P C R T S</u>                                                                       |                                                        |                                        |                                        |                               |                                       |                               |                                 |
| 1. Rural Sports                                                                          |                                                        | 2.04                                   | 1.42                                   | 0.31                          | 4.30                                  | 0.21                          | --                              |
| 2. Coaching Camps                                                                        |                                                        | 0.67                                   | --                                     | 3.27                          | 3.27                                  | 3.30                          | --                              |
| 3. Summer Coaching Camps                                                                 |                                                        | --                                     | 1.70                                   | 1.55                          | --                                    | 1.55                          | --                              |
| 4. Orientation Course for PPTs                                                           |                                                        | 0.35                                   | 0.58                                   | 2.00                          | --                                    | 2.00                          | --                              |
| 5. Boarding Charges for State Teams                                                      |                                                        | --                                     | --                                     | 1.50                          | 1.50                                  | 1.50                          | --                              |
| 6. Women Sports                                                                          |                                                        | 1.02                                   | 0.09                                   | 0.50                          | 0.50                                  | 0.50                          | --                              |
| 7. Tribal Sports                                                                         |                                                        | 0.02                                   | 0.18                                   | 0.50                          | 0.50                                  | 0.50                          | --                              |
| 8. A.P. Sports Festival                                                                  |                                                        | --                                     | 5.44                                   | 2.43                          | 2.00                                  | 2.40                          | --                              |
| 9. Cash Awards for the Outstanding<br>Sportsmen and Women of the State                   |                                                        | --                                     | --                                     | 0.50                          | 0.50                                  | 0.50                          | --                              |
| 10. Diet Allowance to promising Sports<br>men and Women of the State                     |                                                        | 0.83                                   | 4.94                                   | 1.20                          | 1.20                                  | 1.20                          | --                              |
| 11. Financial Assistance to Sports<br>Men and Women who are in<br>indigent circumstances |                                                        | 0.21                                   | 0.44                                   | 2.64                          | 2.00                                  | 1.00                          | --                              |
| 12. Annual Grants to District<br>Sports Councils                                         |                                                        | 11.12                                  | 0.20                                   | 5.75                          | 11.00                                 | 5.75                          | --                              |
| 13. Financial Assistance to Sports<br>Clubs & Vyayamasalas                               |                                                        | 0.04                                   | 0.29                                   | 1.00                          | 1.00                                  | 1.00                          | --                              |

182

(Rs. in lakhs)

| Name of the Scheme/<br>Project.                                                             | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>Outlay | 1980-81<br>Actual<br>Expendi-<br>ture. | 1981-82<br>Actual<br>Expendi-<br>ture. | 1982-83            |                                       | 1983-84            |                                 |
|---------------------------------------------------------------------------------------------|--------------------------------------------------------|----------------------------------------|----------------------------------------|--------------------|---------------------------------------|--------------------|---------------------------------|
|                                                                                             |                                                        |                                        |                                        | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture. | Proposed<br>outlay | Of which<br>capital<br>content. |
| (1)                                                                                         | (2)                                                    | (3)                                    | (4)                                    | (5)                | (6)                                   | (7)                | (8)                             |
| 14. Annual grants and Special grants to State Sports Associations                           |                                                        | 3.47                                   | 5.72                                   | 1.50               | 2.33                                  | 1.50               | ---                             |
| 15. Development of Audio-Visual Aids to Sports Library.                                     |                                                        | --                                     | 1.12                                   | 0.25               | 0.25                                  | 2.00               | --                              |
| 16. Development of Play fields                                                              |                                                        | 0.10                                   | --                                     | 1.10               | --                                    | --                 | --                              |
| 17. Continuation of Coaches appointed in 1973-79                                            |                                                        | 3.50                                   | 3.50                                   | 3.50               | 3.50                                  | 3.50               | --                              |
| 18. Construction of Stadia in the District Head Quarters and repairs to the existing Stadia |                                                        | --                                     | 10.00                                  | 11.00              | 11.00                                 | 15.00              | 12.00                           |
| 19. Construction of Indoor Stadia in District Head Quarters                                 |                                                        | --                                     | --                                     | 5.00               | 1.00                                  | 15.00              | 15.00                           |
| 20. Construction of Swimming Pools in District Head Quarters.                               |                                                        | --                                     | --                                     | 5.00               | 1.00                                  | 5.00               | 5.                              |
| 21. Construction of Stadia in the Panchayath Samithi/Municipalities                         |                                                        | --                                     | --                                     | 0.50               | 0.50                                  | 5.00               | 5.                              |
| 22. Construction of International Standard Swimming Pool at Hyd.                            |                                                        | --                                     | --                                     | 1.00               | 0.50                                  | 1.50               | 1.                              |
| 23. Sports Hostels                                                                          |                                                        | --                                     | 16.87                                  | 26.50              | 26.50                                 | 26.50              | --                              |
| 24. Opening of District Sports Offices                                                      |                                                        | --                                     | 0.40                                   | 1.00               | 1.20                                  | 2.74               | --                              |

183

## STATEMENT GN-2 CONTD.

(Rs. in lakhs)

| Name of the Scheme/<br>Project.                | Sixth Five                               | 1980-81                     | 1981-82                     | Approved<br>outlay | 1982-83                              | 1983-84            |                                 |
|------------------------------------------------|------------------------------------------|-----------------------------|-----------------------------|--------------------|--------------------------------------|--------------------|---------------------------------|
|                                                | Year Plan<br>1980-85<br>Agreed<br>outlay | Actual<br>Expendi-<br>ture. | Actual<br>Expendi-<br>ture. |                    | Antici-<br>pated<br>Expendi-<br>ture | Proposed<br>outlay | Of which<br>capital<br>content. |
| (1)                                            | (2)                                      | (3)                         | (4)                         | (5)                | (6)                                  | (7)                | (8)                             |
| 25. Asian Games                                |                                          | --                          | --                          | ---                | 3.50                                 | --                 | --                              |
| 26. Sports Medical Clinic                      |                                          | --                          | 0.04                        | --                 | 0.15                                 | 0.25               | --                              |
| 27. Construction of Sports Hostel<br>Buildings |                                          | --                          | --                          | --                 | --                                   | --                 | --                              |
| 28. Construction of Stadium in<br>Twin Cities  |                                          | --                          | --                          | --                 | --                                   | --                 | --                              |
| <b>TOTAL (SPORTS)</b>                          | --                                       | 23.92                       | 59.93                       | 30.00              | 80.00                                | 100.00             | 38.50                           |
| <b><u>ACADEMIES</u></b>                        |                                          |                             |                             |                    |                                      |                    |                                 |
| 1. Basic Colleges                              |                                          |                             |                             | 3.00               | 3.00                                 | 4.00               |                                 |
| 2. Assistance to Private<br>Aided Colleges     |                                          |                             |                             | --                 | --                                   | 2.00               |                                 |
| 3. Assistance to Sahitya Akademi               |                                          |                             |                             | 2.00               | 2.00                                 | 2.00               |                                 |
| 4. Assistance to Lalithakala Akademi           |                                          |                             |                             | 2.00               | 2.00                                 | 2.00               |                                 |
| 5. I.C.I.                                      |                                          |                             |                             | 2.00               | 2.00                                 | 4.00               |                                 |
| 6. Banlala Akademi                             |                                          |                             |                             | 1.00               | 1.00                                 | 2.00               |                                 |
| 7. Directorate of Cultural<br>Affairs          |                                          |                             |                             | 11.50              | 11.50                                | 14.00              |                                 |

184

contd.



| Name of the Scheme/Project                                                           | Sixth Five Year Plan 1980-85 agreed outlay | 1980-81 Actual expenditure. | 1981-82 actual expenditure. | 1982-83         |                          | 1983-84         |                           |
|--------------------------------------------------------------------------------------|--------------------------------------------|-----------------------------|-----------------------------|-----------------|--------------------------|-----------------|---------------------------|
|                                                                                      |                                            |                             |                             | Approved outlay | Anticipated expenditure. | Proposed outlay | Of which capital content. |
| 1-                                                                                   | 2.                                         | 3.                          | 4.                          | 5.              | 6.                       | 7.              | 8.                        |
| <b>1) SECRETARIAT ECONOMIC SERVICES</b>                                              |                                            |                             |                             |                 |                          |                 |                           |
| (a) Finance & Planning (Plg.Wing) Department                                         |                                            |                             |                             |                 |                          |                 |                           |
| (b) Formulation of plans at District level and Godavari Valley Development Authority | 2640.00                                    | 17.41                       | 34.87                       | 75.00           | 55.00                    | 175.00          | 4.00                      |
| <b>2) Regulation of Weights and Measures</b>                                         | 20.00                                      | 0.50                        | 2.66                        | 5.00            | 5.00                     | 5.00            | -                         |
| <b>3) STATISTICS (Director, Bureau of Economics &amp; Statistics)</b>                |                                            |                             |                             |                 |                          |                 |                           |
| 1. Strengthening of Documentation Wing.                                              | 1.55                                       | 0.27                        | 0.24                        | 0.30            |                          | 0.34            |                           |
| 2. Conduct of Second Census of State Public Sector employees                         | 1.91                                       | --                          | 0.91                        | 1.00            |                          | --              |                           |
| 3. Conduct of Family Living Survey.                                                  | 4.97                                       | 0.18                        | 1.58                        | 1.50            | 1.50                     | 1.71            |                           |
| 4. Strengthening of Crop Survey Section                                              | 3.69                                       | --                          | 0.11                        | 1.00            | 35.00                    | 1.12            |                           |
| 5. Scheme for Computensation of S.E.S. data                                          | 1.83                                       | --                          | 0.33                        | --              |                          | 1.50            |                           |
| 6. Purchase of furniture & equipment to the conference cum training hall.            | 0.50                                       | --                          | 0.50                        | --              |                          | --              |                           |

186

Contd...



Statement GN-2 contd...  
(Rs in lakhs).

| Name of the Scheme/Project                                                                           | Sixth Five<br>Year Plan<br>1980-85<br>agreed<br>outlay | 1980-81<br>actual<br>expendi-<br>ture. | 1981-82<br>actual<br>expendi-<br>ture. | 1982-83            |                                       | 1983-84            |                                 |
|------------------------------------------------------------------------------------------------------|--------------------------------------------------------|----------------------------------------|----------------------------------------|--------------------|---------------------------------------|--------------------|---------------------------------|
|                                                                                                      |                                                        |                                        |                                        | Approved<br>outlay | Antici-<br>pated<br>expendi-<br>ture. | Proposed<br>outlay | Of which<br>capital<br>content. |
| 1.                                                                                                   | 2.                                                     | 3.                                     | 4.                                     | 5.                 | 6.                                    | 7.                 | 8.                              |
| 7. 13th Quinquennial Live Stock Census.                                                              | 11.27                                                  | --                                     | --                                     | 8.42               |                                       | 2.85               |                                 |
| 8. Strengthening & Official Statistics Unit                                                          | 2.00                                                   | --                                     | --                                     | --                 |                                       | 1.00               |                                 |
| 9. Strengthening Rainfall Statistics Section                                                         | 1.21                                                   | --                                     | --                                     | --                 |                                       | 0.62               | ::                              |
| 10. Replacement of worn out Machines in the M.T. Unit of the Bureau                                  | 7.60                                                   | --                                     | --                                     | 1.50               |                                       | 2.50               | ::                              |
| 11. Purchase of Electrical Calculators to the Headquarters of the Bureau.                            | 0.25                                                   | --                                     | --                                     | --                 |                                       | --                 |                                 |
| 12. Strengthening of supervision of Crop-cutting experiments.                                        | 1.53                                                   | 0.55                                   | 0.30                                   | 0.42               |                                       | 0.24               |                                 |
| 13. Establishment of District Statistical Agencies in Vijayanagaram and Hyderabad (Urban) Districts. | 10.69                                                  | 0.95                                   | 1.39                                   | 2.37               |                                       | 2.48               |                                 |
| 14. Appointment of 100 T.S.As in the newly created taluks.                                           | 40.76                                                  | --                                     | 4.70                                   | 11.50              |                                       | 11.98              |                                 |

Contd...

187

Statement GI-2 contd...  
(in lakhs).

| Name of the scheme/project                                                                                                                         | Sixth Five                               | 1980-81                     | 1981-82                     | 1982-83            |                                       | 1983-84            |                                 |
|----------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|-----------------------------|-----------------------------|--------------------|---------------------------------------|--------------------|---------------------------------|
|                                                                                                                                                    | Year Plan<br>1980-85<br>agreed<br>outlay | actual<br>expendi-<br>ture. | actual<br>expendi-<br>ture. | Approved<br>outlay | Antici-<br>pated<br>expendi-<br>ture. | Proposed<br>outlay | Of which<br>capital<br>content. |
| 1.                                                                                                                                                 | 2.                                       | 3.                          | 4.                          | 5.                 | 6.                                    | 7.                 | 8.                              |
| 15. Installation of raingauges in the headquarters of the newly formed taluks and payment of honoraria.                                            | 0.49                                     | 0.04                        | 0.35                        | 0.10               |                                       | --                 |                                 |
| 16. Purchase and supply of Pocket Calculators to field staff.                                                                                      | 1.72                                     | 0.51                        | 1.02                        | 0.19               |                                       | --                 |                                 |
| 17. Strengthening of Agricultural Statistics Wing.                                                                                                 | 11.17                                    | --                          | --                          | --                 |                                       | 4.37               |                                 |
| 18. 50 percent state share of expenditure on the scheme P.R.A.S.                                                                                   | 21.21                                    | 3.70                        | 4.11                        | 4.20               |                                       | 4.20               | 188                             |
| 19. -do- on the scheme Strengthening of supervision of Area and Yield survey                                                                       | 12.66                                    | 2.37                        | 2.29                        | 2.50               |                                       | 2.50               |                                 |
| 20. 50 percent state share of expenditure on the scheme W.A.C.                                                                                     | 8.37                                     | --                          | 8.37                        | --                 |                                       | --                 |                                 |
| 21. 25 percent state share of expenditure on the scheme to study constraints in the transfer of technology for increasing Agricultural Production. | 0.21                                     | 0.21                        | --                          | --                 |                                       | --                 |                                 |

Contd..

Statement GN-2 contd...  
(Rs in lakhs).

| Name of the Scheme/Project                                                                                                                      | Sixth Five                               | 1980-81                     | 1981-82                    | 1982-83            |                                       | 1983-84            |                                 |
|-------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|-----------------------------|----------------------------|--------------------|---------------------------------------|--------------------|---------------------------------|
|                                                                                                                                                 | Year Plan<br>1980-85<br>agreed<br>outlay | actual<br>expendi-<br>ture. | actual<br>expendi-<br>ture | Approved<br>outlay | Anticipa-<br>ted<br>expendi-<br>ture. | Proposed<br>outlay | Of which<br>capital<br>content. |
| 1.                                                                                                                                              | 2.                                       | 3.                          | 4.                         | 5.                 | 6.                                    | 7.                 | 8.                              |
| 22. Establishment Printing Unit<br>in the Bureau.                                                                                               | 17.91                                    | --                          | --                         | --                 | X                                     | 14.51              |                                 |
| 23. Deputation of officers and<br>Staff of Bureau for training                                                                                  | 1.00                                     | --                          | --                         | --                 | X                                     | 0.50               |                                 |
| 24. Further strengthening of<br>Documentation Wing.                                                                                             | 0.50                                     | --                          | --                         | --                 | X                                     | 0.25               |                                 |
| 25. Special Component Plan for<br>Welfare of S.Cs. & S.Ts.                                                                                      | 5.00                                     | --                          | --                         | --                 | X                                     | 2.50               |                                 |
| SCHEMES SANCTIONED BY GOVERNMENT<br>FOR WHICH NO PROVISION HAS BEEN<br>MADE IN THE SIXTH PLAN BUT PROPOSED<br>TO BE PROVIDED FROM OTHER SOURCES |                                          |                             |                            |                    |                                       |                    |                                 |
| 26. Establishment of Compugraphical<br>Processing Unit at the Head-<br>quarters of the Bureau.                                                  | --                                       | 3.65                        | 2.52                       | --                 | X                                     | 7.36               |                                 |
| 27. Preparation of I.R.D. Block<br>plan of Narayankhed Block                                                                                    | --                                       | --                          | 0.10                       | --                 | X                                     | --                 |                                 |

189

Contd...

Statement GN-2 contd...  
(Rs in lakhs).

| Name of the Scheme/Project                                                  | Sixth Five<br>Year Plan<br>1980-85<br>agreed<br>outlay | 1980-81<br>actual<br>expendi-<br>ture. | 1981-82<br>actual<br>expendi-<br>ture. | 1982-83            |                                       | 1983-84            |                                 |
|-----------------------------------------------------------------------------|--------------------------------------------------------|----------------------------------------|----------------------------------------|--------------------|---------------------------------------|--------------------|---------------------------------|
|                                                                             |                                                        |                                        |                                        | Approved<br>outlay | Antici-<br>pated<br>expendi-<br>ture. | Proposed<br>outlay | Of which<br>capital<br>content. |
| 1.                                                                          | 2.                                                     | 3.                                     | 4.                                     | 5.                 | 6.                                    | 7.                 | 8.                              |
| 28. Sample Socio Economic Census<br>of Rural Households.                    | --                                                     | --                                     | --                                     | --                 | X                                     | --                 |                                 |
| 29. Scheme for Strengthening of<br>Planning Machinery at District<br>Level. | --                                                     | --                                     | 10.57                                  | --                 | X                                     | 33.97              |                                 |
| <b>Total Statistics</b>                                                     | 170.00                                                 | 12.43                                  | 39.89                                  | 35.00              | 35.00                                 | 102.00             |                                 |
| <b>Total Economic Services:</b>                                             | 2830.00                                                | 30.34                                  | 77.42                                  | 115.00             | 95.00                                 | 282.00             | 4.00                            |
| <b>1. CHIEF ENGINEER (ROADS &amp; BUILDINGS)</b>                            |                                                        |                                        |                                        |                    |                                       |                    |                                 |
| Public Works - Buildings                                                    | 1500.00                                                | 169.52                                 | 255.82                                 | 254.00             | 254.00                                | 1000.00            | 1000.00                         |
| 2. Government Printing Press                                                | 100.00                                                 | --                                     | 41.00                                  | 41.00              | 41.00                                 | 50.00              | 50.00                           |
| <b>TOTAL GENERAL SERVICES:</b>                                              | 1600.00                                                | 169.52                                 | 296.82                                 | 295.00             | 295.00                                | 1050.00            | 1050.00                         |

190

Statement GN-2 Contd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project  | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expen-<br>diture | 1981-82<br>Actual<br>Expen-<br>diture | 1982-83            |                                      | 1983-84            |                                |
|---------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                 |                                                        |                                       |                                       | Approved<br>outlay | Antici-<br>pated<br>Expendi-<br>ture | Proposed<br>outlay | Of which<br>Capital<br>content |
| (1)                             | (2)                                                    | (3)                                   | (4)                                   | (5)                | (6)                                  | (7)                | (8)                            |
| <u>Nagarjunasagar Project</u>   |                                                        |                                       |                                       |                    |                                      |                    |                                |
| a) Nagarjunasagar Dam Unit      | 60.00                                                  | 50.25                                 | 20.00                                 | 30.00              | 150.00                               | 200.00             | 200.00                         |
| b) Nagarjunasagar Right Canals  | 6458.00                                                | 1249.63                               | 1187.69                               | 1670.00            | 1500.00                              | 1600.00            | 1600.00                        |
| c) Nagarjunasagar Left Canals   | 10781.00                                               | 2669.00                               | 2535.00                               | 2300.00            | 2673.00                              | 2777.00            | 2700.00                        |
| Total (NSP)                     | 17300.00                                               | 3968.88                               | 3742.69                               | 4000.00            | 4323.00                              | 4577.00            | 4500.00                        |
| <u>Sriramsagar Project</u>      | 16400.00                                               | 4012.00                               | 4000.00                               | 4000.00            | 4000.00                              | 5200.00            | 5200.00                        |
| <u>Godavari Barrage Project</u> | 1868.00                                                | 700.00                                | 560.00                                | 600.00             | 600.00                               | 400.00             | 400.00                         |
| Total (Multipurpose Projects):  | 35568.00                                               | 8680.00                               | 8302.69                               | 8600.00            | 8923.00                              | 10177.00           | 10100.00                       |

STATEMENT GN-2 CONTD.  
( . in lakhs)

| Name of the Scheme/<br>Project | Sixth Five<br>year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expendi-<br>ture | 1981-82<br>Actual<br>Expendi-<br>ture | 1982-83            |                                      | 1983-84            |                                |
|--------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------|
|                                |                                                        |                                       |                                       | Proposed<br>outlay | Antici-<br>pated<br>Expendi-<br>ture | Proposed<br>outlay | Of which<br>Capital<br>content |
| 1                              | 2                                                      | 3                                     | 4                                     | 5                  | 6                                    | 7                  | 8                              |

I. Ongoing Major Irrigation Schemes

|                                       |                 |                |                |                |                |                |                |
|---------------------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 1. Vamsadhara Project Stage-I         | 5348.00         | 335.63         | 327.16         | 300.00         | 300.00         | 500.00         | 500.00         |
| 2. Vamsadhara Project Stage-II        |                 | 19.66          | 19.50          | 50.00          | 50.00          |                |                |
| 3. T.B.P.N.L.C. Stage-II              | 1857.00         | 323.30         | 379.17         | 400.00         | 400.00         | 400.00         | 400.00         |
| 4. Improvements to Nizamsagar         | 398.00          | 126.57         | 127.29         | 100.00         | 100.00         | 100.00         | 100.00         |
| 5. Somasila Project                   | 6663.00         | 731.63         | 797.49         | 350.00         | 350.00         | 300.00         | 300.00         |
| 6. Yeluru Reservoir Scheme            | 5500.00         | 419.34         | 737.23         | 1300.00        | 1300.00        | -              | 3400.00 *      |
| 7. Singur Project                     | 4100.00         | 318.10         | 326.46         | 500.00         | 500.00         | 600.00         | 600.00         |
| 8. Samalkota Summer Storage Reservoir | 26.00           | 15.24          | 5.75           | 10.00          | 10.00          | 10.00          | 10.00          |
| <b>Total (I)</b>                      | <b>23692.00</b> | <b>2239.57</b> | <b>2720.14</b> | <b>3500.00</b> | <b>3510.00</b> | <b>2410.00</b> | <b>5810.00</b> |

\* posed under Central Sector.

II. Major Irrigation Schemes of Fifth Plan:

|                                                 |         |       |        |        |        |           |          |
|-------------------------------------------------|---------|-------|--------|--------|--------|-----------|----------|
| 1. Modernisation Scheme                         | 500.00  | 50.00 | 10.17  | -      | -      | 100.00    | 100.00   |
| 2. Polavaram Barrage                            | 500.00  | -     | 0.23   | 15.00  | 15.00  | 100.00    | 100.00   |
| 3. Srisailem Right Bank Canal                   | 1000.00 | -     | 104.55 | 315.00 | 315.00 | 1000.00   | 1000.00  |
| 4. Jurala Project                               | 300.00  | 14.60 | 30.16  | 315.00 | 315.00 | 500.00    | 500.00   |
| 5. Madras Water Supply Scheme                   | 100.00  | -     | -      | -      | -      | 200.00    | 200.00   |
| a) To be spent on Somasila Project Stage I & II | -       | -     | -      | -      | -      | + 2500.00 | +2500.00 |
|                                                 |         |       |        |        |        | 300.00    | 300.00   |

contd...

Statement GN-2 Contd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project<br><br>(1)              | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay<br>(2) | 1980-81<br>Actual<br>Expen-<br>diture<br>(3) | 1981-82<br>Actual<br>Expen-<br>diture<br>(4) | 1982-83                   |                                             | 1983-84                   |                                       |
|--------------------------------------------------------|---------------------------------------------------------------|----------------------------------------------|----------------------------------------------|---------------------------|---------------------------------------------|---------------------------|---------------------------------------|
|                                                        |                                                               |                                              |                                              | Approved<br>outlay<br>(5) | Antici-<br>pated<br>Expen-<br>diture<br>(6) | Proposed<br>outlay<br>(7) | Of which<br>Capital<br>content<br>(8) |
| (b) To be spent on Srisailem<br>Right Bank Canal       | --                                                            | --                                           | --                                           | --                        | --                                          | 500.00                    | 500.00                                |
| 6. Warabandhi in Existing system                       | 300.00                                                        | --                                           | --                                           | --                        | --                                          | --                        | --                                    |
| 7. Field Channels                                      | 300.00                                                        | --                                           | --                                           | --                        | --                                          | 140.00                    | 140.00                                |
| Total (II)                                             | 3500.00                                                       | 64.60                                        | 195.01                                       | 645.00                    | 645.00                                      | 2340.00                   | 2340.00                               |
| III. Completed Schemes (Major)                         | 1599.00                                                       | --                                           | --                                           | 170.00                    | 170.00                                      | 170.00                    | 170.00                                |
| Total ( I+II+III)                                      | 20991.00                                                      | 2354.17                                      | 2915.15                                      | 4325.00                   | 4325.00                                     | 5420.00                   | 5420.00                               |
| <b>IV. Spillover Medium Irrigation Schemes:</b>        |                                                               |                                              |                                              |                           |                                             |                           |                                       |
| 1. Vottigadda Project                                  | 15.15                                                         | 5.13                                         | 5.02                                         | 10.00                     | 10.00                                       | 30.00                     | 30.00                                 |
| 2. Thundava Reservoir                                  | 492.00                                                        | 17.72                                        | 18.63                                        | 50.00                     | 50.00                                       | 50.00                     | 50.00                                 |
| 3. Kanpur Canal Scheme                                 | 432.05                                                        | 57.44                                        | 39.30                                        | 60.00                     | 60.00                                       | 100.00                    | 100.00                                |
| 4. Gandipalem Project                                  | 116.53                                                        | 18.65                                        | 26.33                                        | 30.00                     | 30.00                                       | 40.00                     | 40.00                                 |
| 5. Pulivendla Canal (Including<br>Chitravathi Bl.Res.) | 754.12                                                        | 48.34                                        | 68.71                                        | 60.00                     | 60.00                                       | 100.00                    | 100.00                                |

contd..

Statement GN-2 Contd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay<br>(2) | 1980-81<br>Actual<br>Expen-<br>diture<br>(3) | 1981-82<br>Actual<br>Expen-<br>diture<br>(4) | 1982-83                   |                                             | 1983-84                   |                                       |
|--------------------------------|---------------------------------------------------------------|----------------------------------------------|----------------------------------------------|---------------------------|---------------------------------------------|---------------------------|---------------------------------------|
|                                |                                                               |                                              |                                              | Approved<br>outlay<br>(5) | Antici-<br>pated<br>Expen-<br>diture<br>(6) | Proposed<br>outlay<br>(7) | Of which<br>Capital<br>content<br>(8) |
| 6. Gajul dinne Project         | 186.34                                                        | 34.92                                        | 33.92                                        | 60.00                     | 60.00                                       | 100.00                    | 100.00                                |
| 7. Guntur Channel Scheme       | 93.91                                                         | 17.89                                        | 20.02                                        | 20.00                     | 20.00                                       | 5.00                      | 5.00                                  |
| 8. Swarna Project              | 36.29                                                         | 7.39                                         | 8.40                                         | 10.00                     | 10.00                                       | 10.00                     | 10.00                                 |
| 9. Ukachettivagu Project       | 32.27                                                         | 15.37                                        | 7.90                                         | -                         | -                                           | 10.00                     | 10.00                                 |
| <b>Total (IV)</b>              | <b>2200.16</b>                                                | <b>223.35</b>                                | <b>232.87</b>                                | <b>300.00</b>             | <b>300.00</b>                               | <b>445.00</b>             | <b>445.00</b>                         |

V. Ongoing Medium Irrigation  
Schemes of Vth Plan

|                                                               |        |        |       |        |        |        |        |
|---------------------------------------------------------------|--------|--------|-------|--------|--------|--------|--------|
| 1. Raiwada Project                                            | 794.30 | 106.73 | 87.63 | 110.00 | 110.00 | 150.00 | 150.00 |
| 2. Janjhayathi Project                                        | 786.22 | 48.35  | 67.87 | 70.00  | 70.00  | 150.00 | 150.00 |
| 3. Nonam Project                                              | 81.22  | 13.10  | 14.12 | 15.00  | 15.00  | 35.00  | 35.00  |
| 4. Peddankalam Project                                        | 60.79  | 14.26  | 9.53  | 10.00  | 10.00  | 25.00  | 25.00  |
| 5. Madduvulasa Project                                        | 774.74 | 56.77  | 47.97 | 70.00  | 70.00  | 150.00 | 150.00 |
| 6. Vengalrayasagarani (Swarna<br>nukhi & Gomukhi or Dandigam) | 873.80 | 99.96  | 76.84 | 75.00  | 75.00  | 150.00 | 150.00 |
| 7. Cheyyeru Project                                           | 694.00 | 36.11  | 64.76 | 80.00  | 80.00  | 120.00 | 120.00 |
| 8. Malluruvagu Project                                        | 140.33 | 33.33  | 37.00 | 40.00  | 40.00  | 30.00  | 30.00  |
| 9. Munkanpudi Project                                         | 49.66  | 5.11   | 9.55  | 30.00  | 30.00  | 5.00   | 5.00   |

contd....



Statement GN-2 Contd.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project<br>(1)                   | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay<br>(2) | 1980-81<br>Actual<br>Expen-<br>diture<br>(3) | 1981-82<br>Actual<br>Expen-<br>diture<br>(4) | 1982-83                   |                                             | 1983-84<br>Proposed<br>outlay<br>(7) | Of which<br>Capi tal<br>content<br>(8) |
|---------------------------------------------------------|---------------------------------------------------------------|----------------------------------------------|----------------------------------------------|---------------------------|---------------------------------------------|--------------------------------------|----------------------------------------|
|                                                         |                                                               |                                              |                                              | Approved<br>outlay<br>(5) | Antici-<br>pated<br>Expen-<br>diture<br>(6) |                                      |                                        |
| 10. Vottivagu Project                                   | 720.00                                                        | 37.06                                        | 35.54                                        | 70.00                     | 70.00                                       | 150.00                               | 150.00                                 |
| 11. Boggulavagu Project                                 | 175.96                                                        | 11.85                                        | 35.11                                        | 60.00                     | 60.00                                       | 70.00                                | 70.00                                  |
| 12. Pedderu Project Stage-I                             | 303.11                                                        | 93.54                                        | 40.57                                        | 60.00                     | 60.00                                       | 60.00                                | 60.00                                  |
| 13. Yerrakalva Reservoir                                | 751.00                                                        | 78.30                                        | 115.75                                       | 100.00                    | 100.00                                      | 150.00                               | 150.00                                 |
| 14. Vengalaraya L.I. Scheme<br>(Kothapalli L.I. Scheme) | 80.42                                                         | 51.95                                        | 13.47                                        | 10.00                     | 10.00                                       | 5.00                                 | 5.00                                   |
| 15. Krishnapuram Project                                | 52.41                                                         | 14.72                                        | 12.69                                        | 20.00                     | 20.00                                       | 5.00                                 | 5.00                                   |
| 16. Veredarejaswami Project                             | 322.07                                                        | 1.70                                         | 1.37                                         | 19.00                     | 19.00                                       | 50.00                                | 50.00                                  |
| <u>Schemes under Tribal Sub-Plan</u>                    |                                                               |                                              |                                              |                           |                                             |                                      |                                        |
| 17. Peddavagu Project                                   | 171.37                                                        | 78.60                                        | 47.77                                        | 30.00                     | 30.00                                       | 15.00                                | 15.00                                  |
| 18. Talliperu Project                                   | 934.00                                                        | 237.61                                       | 157.05                                       | 116.00                    | 116.00                                      | 200.00                               | 200.00                                 |
| 19. Gundlavagu Project                                  | 109.14                                                        | 13.62                                        | 9.52                                         | 40.00                     | 40.00                                       | 45.00                                | 45.00                                  |
| 20. Satanala Project                                    | 647.91                                                        | 45.94                                        | 51.93                                        | 60.00                     | 60.00                                       | 200.00                               | 200.00                                 |
| 21. Jalloru Project                                     | 147.39                                                        | 46.18                                        | 15.21                                        | 55.00                     | 55.00                                       | 30.00                                | 30.00                                  |
| 22. Maddigodda (Addategala)                             | 100.00                                                        | 26.88                                        | 9.33                                         | 10.00                     | 10.00                                       | 10.00                                | 10.00                                  |
| <b>Total (V)</b>                                        | <b>8769.84</b>                                                | <b>1156.72</b>                               | <b>965.33</b>                                | <b>1150.00</b>            | <b>1150.00</b>                              | <b>1805.00</b>                       | <b>1805.00</b>                         |

VI. New Mod. Irrign. Schemes of VI Th Plan.

A. Other than Tribal :

|                                |        |    |    |      |      |       |       |
|--------------------------------|--------|----|----|------|------|-------|-------|
| 1. Andhra Res. A/C Champavathi | 200.00 | -- | -- | 0.50 | 0.50 | 50.00 | 50.00 |
| 2. Pedderu Pro. Stage-II       | 100.00 | -- | -- | 0.50 | 0.50 | 10.00 | 10.00 |
| 3. Buggavanka Reservoir        | 100.00 | -- | -- | 0.50 | 0.50 | 10.00 | 10.00 |
| 4. Maddiluru Reservoir         | 100.00 | -- | -- | 0.50 | 0.50 | 10.00 | 10.00 |

:: 195 ::

STATEMENT GN-2 CONTD.  
(Rs. in lakhs)

| Name of the Scheme/<br>Project                                                 | Sixth Five                               | 1980-81                    | 1981-82                    | 1982-83            |                                   | 1983-84            |                                |
|--------------------------------------------------------------------------------|------------------------------------------|----------------------------|----------------------------|--------------------|-----------------------------------|--------------------|--------------------------------|
|                                                                                | Year Plan<br>1980-85<br>Agreed<br>outlay | Actual<br>Expendi-<br>ture | Actual<br>Expendi-<br>ture | Proposed<br>outlay | Anticipa-<br>ted Expendi-<br>ture | Proposed<br>outlay | Of which<br>Capital<br>content |
| 1                                                                              | 2                                        | 3                          | 4                          | 5                  | 6                                 | 7                  | 8                              |
| <u>Other Than Tribal contd.,</u>                                               |                                          |                            |                            |                    |                                   |                    |                                |
| 5. Anicut a/c Manjira                                                          | 100.00                                   | ---                        | ---                        | 0.50               | 0.50                              | 10.00              | 10.00                          |
| 6. Reservoir a/c Palonvagu<br>near Mallapuram                                  | 100.00                                   | ---                        | ---                        | 0.50               | 0.50                              | 10.00              | 10.00                          |
| 7. Upper Kaulasanala Project                                                   | 100.00                                   | ---                        | ---                        | 0.50               | 0.50                              | 10.00              | 0.00                           |
| 8. Res. a/c Bahuda near<br>Boddapadu                                           | 200.00                                   | ---                        | ---                        | 0.50               | 0.50                              | 10.00              | 10.00                          |
| Total: (VI-a)                                                                  | 1000.00                                  | ---                        | ---                        | 2.00               | 2.00                              | 160.00             | 160.00                         |
| <u>3) Under Tribal Sub-Plan:</u>                                               |                                          |                            |                            |                    |                                   |                    |                                |
| 1. Reservoir a/c Budadakalva                                                   | 200.00                                   | ---                        | ---                        | 0.50               | 0.50                              | 10.00              | 10.00                          |
| 2. Paddavagu near Ada (v)                                                      | 200.00                                   | ---                        | ---                        | 0.50               | 0.50                              | 50.00              | 50.00                          |
| 3. Paddavagu near Dasanapur                                                    | 200.00                                   | ---                        | ---                        | 0.50               | 0.50                              | 50.00              | 50.00                          |
| 4. Modikatavagu near Krishna-<br>pura                                          | 100.00                                   | ---                        | ---                        | 0.50               | 0.50                              | 10.00              | 10.00                          |
| 5. Chlavavagu near Irkapalli                                                   | 100.00                                   | ---                        | ---                        | 0.50               | 0.50                              | 10.00              | 10.00                          |
| 6. Sileru Diversion Scheme                                                     | 100.00                                   | ---                        | ---                        | 0.50               | 0.50                              | 10.00              | 10.00                          |
| Total: (VI-B)                                                                  | 900.00                                   | ---                        | ---                        | 3.00               | 3.00                              | 140.00             | 140.00                         |
| II. Complete Schemes<br>(Medium)                                               | ---                                      | ---                        | ---                        | 50.00              | 50.00                             | 100.00             | 100.00                         |
| III. PPM Cell, Metric Cell,<br>Modernisation Cell, IWT<br>stipend to Trainees. | ---                                      | ---                        | ---                        | 75.00              | 75.00                             | 130.00             | 130.00                         |

196

STATEMENT GN - 2 CONTD  
(Rs. IN LAKHS)

| Name of the Scheme/<br>project | Sixth Five<br>Year Plan<br>1980-85<br>Agreed<br>outlay | 1980-81<br>Actual<br>Expendi-<br>ture | 1981-82<br>Actual<br>Expendi-<br>ture | 1982-83            |                                   | 1983-84            |                                |
|--------------------------------|--------------------------------------------------------|---------------------------------------|---------------------------------------|--------------------|-----------------------------------|--------------------|--------------------------------|
|                                |                                                        |                                       |                                       | Proposed<br>outlay | Anticipa-<br>ted Expendi-<br>ture | Proposed<br>outlay | Of which<br>Capital<br>content |
| 1                              | 2                                                      | 3                                     | 4                                     | 5                  | 6                                 | 7                  | 8                              |
| <b>IX. Water Development :</b> |                                                        |                                       |                                       |                    |                                   |                    |                                |
| A. Investigation & Research    | 1400.00                                                | 270.39                                | 240.36                                | 302.00             | 302.00                            | 400.00             | ---                            |
| B. Designs                     | 300.00                                                 | 12.06                                 | 28.49                                 | 40.00              | 40.00                             | 100.00             | 100.00                         |
| Total (IX)                     | 1700.00                                                | 282.45                                | 268.85                                | 342.00             | 342.00                            | 500.00             | 100.00                         |
| X. Flood Control Schemes       | 500.00                                                 | 47.65                                 | 43.47                                 | 150.00             | 150.00                            | 150.00             | 150.00                         |
| XI. Drainage Schemes           | 1500.00                                                | 472.08                                | 600.00                                | 450.00             | 450.00                            | 750.00             | 750.00                         |
| Grand Total                    | 45561.00                                               | 4960.76                               | 5337.35                               | 6849.00            | 6849.00                           | 25677.00 *         | 25677.50                       |

-197-

\* An outlay of only Rs.100.00 crores is provided in the draft Plan of the State for 1983-84. The outlay required for the following projects does not form part of this outlay and this will have to be found outside the State Plan ceiling.  
(Rs. in crores)

1. N.S. Project 15.77
  2. Sriramsagar Project 52.00
  3. Yeluru Reservoir 34.00
  4. Madras Water Supply 25.00
- 156.77  
-----

